

CITY OF RANCHO CORDOVA



CITY COUNCIL MEETING

Tuesday, May 23, 2023

**2:00 PM – Special Meeting/Work Session
American River Room**

**City Hall
2729 Prospect Park Drive, Rancho Cordova**

Join the Meeting Via Zoom Link:

<https://cityofranhocordova.zoom.us/j/83877896232?pwd=akQrS3JIWVNxcEhhbERvMIB1bXJJQT09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: +1 669 900 6833, +1 253 215 8782, +1 309 205 3325

Webinar ID: 838 7789 6232

Password: 578969

Instructions to Make Public Comment

Submitting Public Comment via Email

Members of the public who wish to provide public comment via email will need to submit written comments to CityClerk@cityofranhocordova.org no later than 11:00 a.m. on Tuesday, May 23, 2023. Written comments received no later than 11:00 a.m. will be distributed to the Council, filed in the record, and will not be read aloud. All comments submitted later than 11:00 a.m. will be distributed to the Council.

Listening to a Zoom Meeting by Zoom Video Conference

To make a public comment using the Zoom platform, please use the “raise hand” feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given by the City Clerk’s office to speak. Please wait to be called upon by the City Clerk.

Listening to a Zoom Meeting by Phone Only

You can join a Zoom meeting via teleconferencing/audio conferencing using a cell phone or

traditional landline phone. To request to make a public comment by phone press *9 to raise your hand. Please wait to be called upon by the City Clerk.

All public comments will be limited to three minutes.

If you have questions related to the City Council Meeting or the use of Zoom, please contact the City Clerk's Office at (916) 851-8720 before Tuesday, May 23, 2023, at 11:00 a.m.

AGENDA

1. SPECIAL MEETING - CALL TO ORDER/ROLL CALL

Council Members Garrett Gatewood, Siri Pulipati, David Sander, Donald Terry, and Mayor Linda Budge.

2. PUBLIC COMMENT

At a special meeting, citizens wishing to address the Council for any matter on the agenda may do so at the time the matter is discussed. Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking action on any item not on the agenda.

3. SPECIAL MEETING

3.1. **Subject:** City Manager's Proposed Fiscal Year 2023-25 Operating Budget and 2023-28 Capital Improvement Plan.

Recommendation: Receive presentation and provide direction on the City Manager's Proposed Fiscal Year 2023- 25 Operating Budget and 2023-28 Capital Improvement Plan.

4. ADJOURNMENT

ADDITIONAL INFORMATION

Special Meetings listed below are subject to change/cancellation without further notice.

Public documents related to items on the open session portion of this agenda, which are distributed to the City Council less than 24 hours prior to the meeting, shall be available for public inspection at the time the documents are distributed to the Council. Documents are available for inspection at the City Clerk's office located in Rancho Cordova City Hall.

The agenda items are accessible on the City's website at www.cityofranchocordova.org on Fridays prior to the Special City Council Meeting.

UPCOMING MEETINGS

June 5, 2023	4:00 PM Special Meeting/Regular Meeting
June 19, 2023	5:30 PM Regular Meeting
June 27, 2023	5:30 PM Special Meeting/Work Session
July 3, 2023	4:00 PM Special Meeting/Regular Meeting

July 25, 2023	5:30 PM Special Meeting/Work Session
August 7, 2023	4:00 PM Special Meeting/Regular Meeting
August 21, 2023	5:30 PM Regular Meeting
August 29, 2023	5:30 PM Special Meeting/Work Session

If you have any technical questions related to the agenda items, please contact City Hall at (916) 851-8700.

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 24 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Stacy Leitner, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the May 23, 2023 Special Meeting of the Rancho Cordova City Council was posted and available for review on May 19, 2023 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranhocordova.org.

Signed May 19, 2023 at Rancho Cordova, California.



Stacy Leitner, CMC
City Clerk

MEMORANDUM



ITEM 3.1.

DATE: May 23, 2023
TO: Honorable Mayor and Council Members
FROM: Kim Juran, Administrative Services Director
SUBJECT: **CITY MANAGER'S PROPOSED FISCAL YEAR 2023-25 OPERATING BUDGET AND 2023-28 CAPITAL IMPROVEMENT PLAN**

RECOMMENDATION

Receive presentation and provide direction on the City Manager's Proposed Fiscal Year 2023-25 Operating Budget and 2023-28 Capital Improvement Plan.

RESULT OF RECOMMENDED ACTION

The purpose of the budget work session is to provide the City Council with the opportunity to provide direction to staff before the City Manager's Proposed Fiscal Year 2023-25 Operating Budget and 2023-28 Capital Improvement Plan is finalized for adoption.

BACKGROUND

The 2023-25 budget process began in January with staff discussions about upcoming projects and needs that were anticipated during the next two-year budget. On January 24 and 25, 2023, the City Council held budget visioning sessions where they received a report about the state of the City's finances and major factors impacting the next two-year budget. At this meeting, the City Council provided direction on the priorities and projects that they wanted included in the next two-year budget. Staff then followed up with a half-day budget workshop in February to begin to incorporate this direction into the workplan for the next two years. This budget aligns resources to ensure that continuing focus on maintaining and achieving these identified priorities is at the forefront of all department operations. Prior to finalizing the recommended budget, staff would like to update the City Council on the City's revenue and expenditure projections for the next two fiscal years and highlight key initiatives and work programs that are included in the budget work plan.

The budget is scheduled for adoption at the City Council meeting on June 5, 2023. The Fiscal Year 2023-25 proposed budget will be available once again in an electronic format that enables simple online navigation and the ability for interactive exploration of the City's budget. This interactive online format provides for easier exploration of the City's budget and a walk through of the online budget book will occur during the budget work session. The proposed budget can be accessed via the City's homepage or by visiting the following web address: [Fiscal Year 2023-25 Budget](#)

ATTACHMENT(S)

None