

CITY OF RANCHO CORDOVA



CITY COUNCIL MEETING

Tuesday, May 9, 2023

**6:00 PM – Special Meeting/Work Session
David B. Roberts Council Chambers**

**City Hall
2729 Prospect Park Drive, Rancho Cordova**

Join the Meeting Via Zoom Link:

<https://cityofranhocordova.zoom.us/j/85985632544?pwd=V0JCdFJtMmQzeUQzSTJiNHVWMWkydz09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: +1 669 900 6833, +1 253 215 8782, +1 305 224 1968

Webinar ID: 859 8563 2544

Password: 578969

Instructions to Make Public Comment

Submitting Public Comment via Email

Members of the public who wish to provide public comment via email will need to submit written comments to CityClerk@cityofranhocordova.org no later than 3:00 p.m. on Tuesday, May 9, 2023. Written comments received no later than 3:00 p.m. will be distributed to the Council, filed in the record, and will not be read aloud. All comments submitted later than 3:00 p.m. will be distributed to the Council.

Listening to a Zoom Meeting by Zoom Video Conference

To make a public comment using the Zoom platform, please use the “raise hand” feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given by the City Clerk’s office to speak. Please wait to be called upon by the City Clerk.

Listening to a Zoom Meeting by Phone Only

You can join a Zoom meeting via teleconferencing/audio conferencing using a cell phone or

traditional landline phone. To request to make a public comment by phone press *9 to raise your hand. Please wait to be called upon by the City Clerk.

All public comments will be limited to three minutes.

If you have questions related to the City Council Meeting or the use of Zoom, please contact the City Clerk's Office at (916) 851-8720 before Tuesday, May 9, 2023, at 3:00 p.m.

AGENDA

1. SPECIAL MEETING - CALL TO ORDER/ROLL CALL

Council Members Garrett Gatewood, Siri Pulipati, David Sander, Donald Terry, and Mayor Linda Budge.

2. PUBLIC COMMENT

At a special meeting, citizens wishing to address the Council for any matter on the agenda may do so at the time the matter is discussed. Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking action on any item not on the agenda.

3. SPECIAL MEETING ITEMS

- 3.1. **Subject:** Fiscal Year 2023/2024 Community Enhancement & Investment Fund Allocation for Measure H, the Voter Approved 1/2 cent Local Add-on Sales Tax Measure Approved by Rancho Cordova Voters in 2014.

Recommendation: Staff to provide recommendations on the Fiscal Year 2023/2024 Community Enhancement & Investment Fund grant applications received.

4. ADJOURNMENT

ADDITIONAL INFORMATION

Special Meetings listed below are subject to change/cancellation without further notice.

Public documents related to items on the open session portion of this agenda, which are distributed to the City Council less than 24 hours prior to the meeting, shall be available for public inspection at the time the documents are distributed to the Council. Documents are available for inspection at the City Clerk's office located in Rancho Cordova City Hall.

The agenda items are accessible on the City's website at www.cityofranhocordova.org on Fridays prior to the Regular City Council Meeting.

UPCOMING MEETINGS

May 15, 2023	5:30 PM Regular Meeting
May 23, 2023	5:30 PM Special Meeting/Work Session
June 5, 2023	4:00 PM Special Meeting/Regular Meeting

June 19, 2023	5:30 PM Regular Meeting
June 27, 2023	5:30 PM Special Meeting/Work Session
July 3, 2023	4:00 PM Special Meeting/Regular Meeting
July 25, 2023	5:30 PM Special Meeting/Work Session
August 7, 2023	4:00 PM Special Meeting/Regular Meeting

If you have any technical questions related to the agenda items, please contact City Hall at (916) 851-8700.

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 24 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Stacy Leitner, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the May 9, 2023 Special Meeting of the Rancho Cordova City Council was posted and available for review on May 5, 2023 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranhocordova.org.

Signed May 5, 2023 at Rancho Cordova, California.



Stacy Leitner, CMC
City Clerk

MEMORANDUM



ITEM 3.1.

DATE: May 9, 2023
TO: Honorable Mayor and Council Members
FROM: Stacy Delaney, Community Enhancement and Investment Senior Management Analyst
SUBJECT: **FISCAL YEAR 2023/2024 COMMUNITY ENHANCEMENT & INVESTMENT FUND ALLOCATION FOR MEASURE H, THE VOTER APPROVED 1/2 CENT LOCAL ADD-ON SALES TAX MEASURE APPROVED BY RANCHO CORDOVA VOTERS IN 2014**

RECOMMENDATION

Staff to provide recommendations on the Fiscal Year 2023/2024 Community Enhancement & Investment Fund grant applications received.

RESULT OF RECOMMENDED ACTION

Council will receive a summary of the programs and projects pulled for further discussion during the April 11, 2023, special meeting. Input and direction received from the City Council at this meeting will be incorporated into a resolution for adoption at a future meeting in June of 2023.

BACKGROUND

The application period for the Fiscal Year 2023/2024 Community Enhancement & Investment Fund opened on February 6, 2023, and closed on March 17, 2023. During this time, the City received 113 grant applications. Two were withdrawn, leaving 111 for consideration. On April 3, 2023, Council received a summary update of all the grant applications received for the Fiscal Year 2023/2024 Community Enhancement & Investment Fund. The Council also received access to the grant applications.

On April 11, 2023, Council received and discussed the summary of grant applications with staff recommendations. Some of the applications were recommended by the review committee but at an amount less than what was requested by the applicant. At the April 11, 2023, Council meeting, Council flagged several applications for discussion as each page of the application list was reviewed. The applications were placed in a "parking lot" to revisit them during the May 9, 2023, special meeting. This review will include the following 28 applications (plus one funding bucket) that have been arranged into seven categories:

Education Related:

- Application 14 - 916 Ink: Rancho Cordova Youth Poet Laureate Program

- Application 58 - Cordova Lancers Leaders & Legends: Free Mentoring Program Mentors@Cordova High, MACH@Mills, and MACH@Mitchell Middle Schools
- Application 74 - Sacramento Children's Museum: Free Field Trip Program for Title I Elementary Schools in Rancho Cordova

Equipment Support & Capital Projects:

- Application 94 - Sacramento Metropolitan Fire District: Squad Deployment at Station 61
- Application 96 - Rancho Cordova Moose Family Center 2357: Phase 2 of the Rancho Cordova Moose Lodge Parking Lot
- Application 98 - CCC: Cordova Community Christmas Tree Safety Enhancements
- Application 112 - American River Grange No.172: Concrete Work

Events:

- Application 22 - Sacramento Telangana Association: Festival of Flowers (Multicultural Integration Project)

Films & Documentaries:

- Application 16 - Nimbus Films: Rancho Cordova – Welcome to the City of Tomorrow
- Application 19 - California Capital Film Office: The Golden Symphony
- Application 24 - Nimbus Films: "Righting a Wrong: Japanese Americans & WWII"

Folsom Cordova Unified School District:

- Application 8 - FCUSD: Cordova High School Musical Instruments
- *Application 37 - Rancho Cordova Student Athlete Coalition (RCSAC): Athletic Improvements (Ratification of Booster Club Status Pending)*
- Application 43 - FCUSD: Athletic Improvement
- Application 46 - FCUSD: Upgrade Weight Room with State of the Art Equipment at CHS
- Application 77 - FCUSD: Outdoor Science Trips for Rancho Cordova Elementary Schools Grades TK-5
- *CC4 - Field Trips & Assemblies Bucket for FCUSD*
- Application 80 - FCUSD: Strengthening Families Program

Sports (Non-School Related):

- Application 29 - College Sports and Sacramento Developer Collective: City of Rancho Cordova - Esports Tournament & Showcase
- Application 38 - Rancho Cordova Little League: Improvement Plan, Field Enhancement & Required Equipment
- Application 40 - The Hornets Youth Basketball League
- Application 47 - Rancho Cordova Track Club
- Application 48 - Rancho Cordova Junior Lancers Football & Cheer: Reorganization

Nonprofit Requests & Capacity Building:

- Application 79 - Impact Foundry: Certified Sustainable
- Application 81 - Anchor Therapy: Community Mental Health Professional Training for Veteran Cultural Competence
- Application 88 - Whisker Warriors Animal Defense Fund: Spay/ Neuter/ Vaccine Program
- Application 92 - Anchor Therapy: Emergency Veteran Mental Health Care
- Application 93 - Anchor Therapy: Recreational Trauma Support Program
- Application 99 - Rancho Cordova Food Locker: Family Meal Rancho Cordova

During future May 2023 meetings, the Council will receive and discuss the City's proposed programmatic initiatives and projects as well as the legacy fund projects and operations. Council will be provided with a revised document that considers all prior direction given to staff. Decisions on the project selection and funding amount across all categories of the Measure H/Community Enhancement & Investment Fund could be made during a future May meeting. Additionally, some projects and programs may also be eliminated entirely, or the amount recommended at the project level may change, to ensure the total grant amount is within the overall budget of the Measure H/Community Enhancement & Investment Fund. If necessary, follow-up discussions and decisions could occur later in May or early June of 2023. It is anticipated that Council will approve the resolution establishing the Fiscal Year 2023/2024 budget for the Community Enhancement & Investment Fund in June of 2023.

FISCAL IMPACT AND FUNDING SOURCE

The projected Fiscal Year 2023/2024 revenues for the Community Enhancement & Investment Fund, focusing on Measure H, are estimated to be \$12.5 million, of which roughly \$3 million is anticipated to go towards community grants. It is anticipated that the Community Enhancement & Investment Fund process will run concurrent with the City's budget process with adoption planned in June of 2023.

ATTACHMENT(S)

1. CEIF Presentation
2. Pulled Items Matrix
3. Application Binder FY 2023-2024
4. Application #14: 916 Ink Rancho Cordova Youth Poet Laureate Program
5. Application #98: Cordova Community Council - Christmas Tree Safety Enhancements

COMMUNITY ENHANCEMENT & INVESTMENT FUND GRANT RECOMMENDATIONS

May 9, 2023



AGENDA



- Recap the 4/11 City Council meeting
- Review and discuss parking lot items carried over from 4/11
- Next Steps

PARKING LOT: ITEMS PULLED FOR FURTHER DISCUSSION DURING APRIL 11th CITY COUNCIL MEETING

Image #1 (Front)

CEIF FY 2023-2024 PARKING LOT

RECOMMENDED 20K / 2 YRS

#8	FCUSD - CHS MUSICAL INSTRUMENTS	Ø
#14	916 INK - YOUTH POET LAUREATE	Ø
#16	NIMBUS: City of Tomorrow Film	Ø
#22	STA: FESTIVAL OF FLOWERS	\$7,500
#19	CALCAP: GOLDEN SYMPHONY	Ø
#24	NIMBUS: RIGHTING WRONGS	Ø
#29	ESPORTS	\$75,000
#37	RCSACT	\$10,000
#38	RC LITTLE LEAGUE	Ø
#43	FCUSD: Athletic Improvement	\$200,000
#40	HORNETS BASKETBALL	Ø
#46	FCUSD WEIGHT ROOM	\$30,000
#48	RC JUNIOR LANCERS	\$10,000
#47	RC TRACK CLUB	Ø
#58	CL3/MACH	① 104,000 ② 105,000 ③ 110,250
#71	Sacramento Children's Museum Field Trips	Ø
#77	FCUSD: FIELD TRIPS	\$45,000
#79	IMPACT FOUNDRY	\$25,000

Image #2 (Back)

Page 2

#80	FCUSD: STRENGTHENING FAMILIES	\$30,000
#81, 92, 93	ANCHOR THERAPY	Ø
CC4	FCUSD FIELD TRIP BUCKET (p.16)	\$45,000
#88	WHISKER WARRIORS	\$33,000
#94	SAC METRO FIRE	\$2,423,740 / year
#96	WILLIAMSON PARK	Ø See BELOW
#99	RCFL FAMILY MEAL	Ø
#98	CCC - CHRISTMAS TREE	\$10,000
#112	AMERICAN RIVER GRANGE	Ø
#96	Rancho Cordova Moose Lodge	Ø

ask NOT to be considered

Tentative Allocation by Key Community Priority FY 2023/24

Legacy Project Allocations

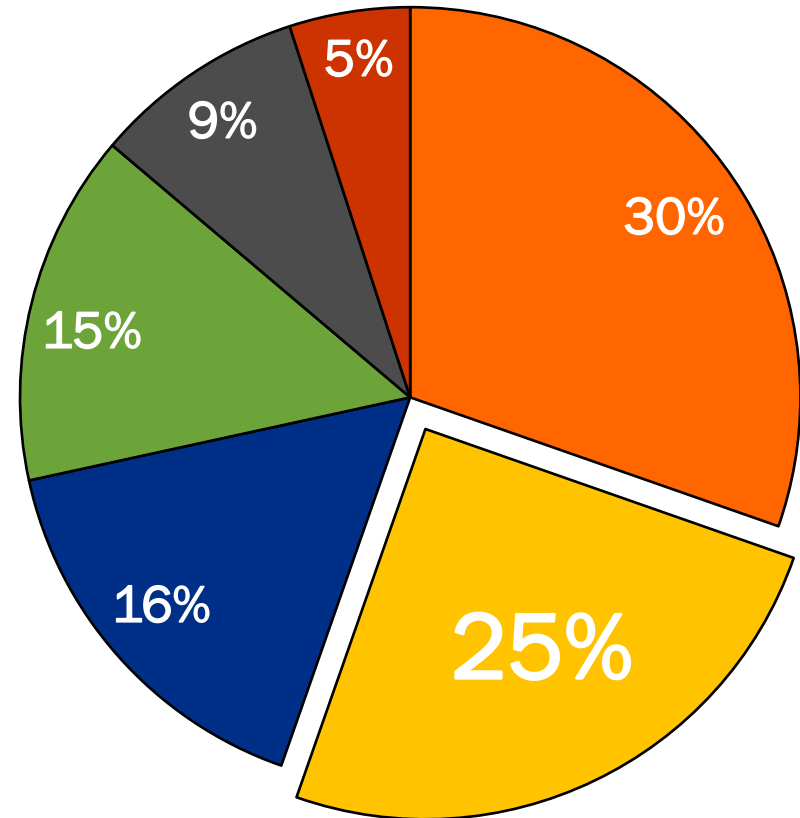
Community Grants

Public Safety Programs

Infrastructure / Public Works Programs

Legacy Project Operations

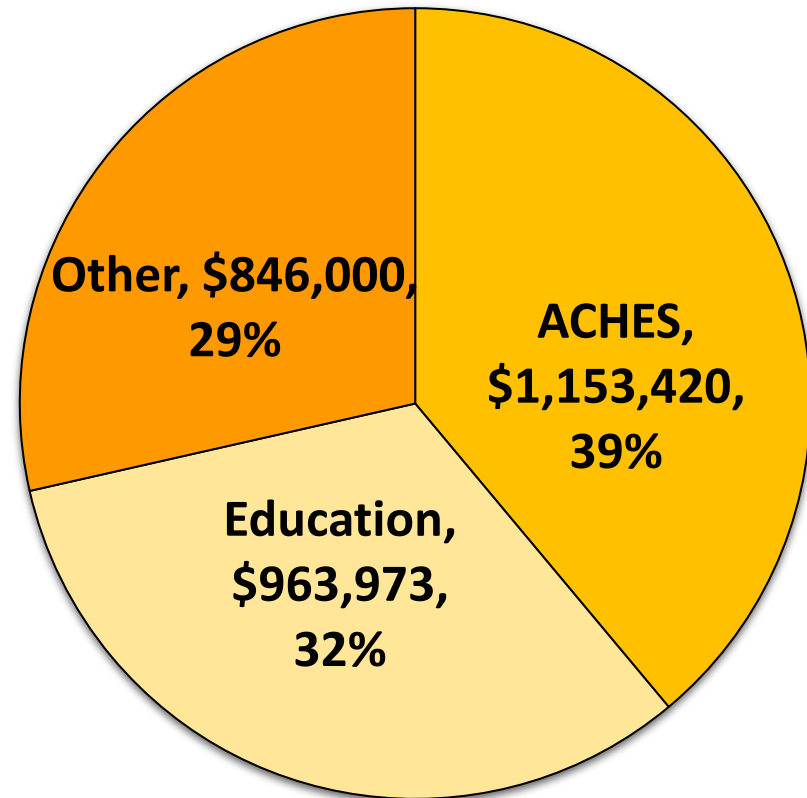
Administration & Communications



Based on the projected
\$12.5 million budget

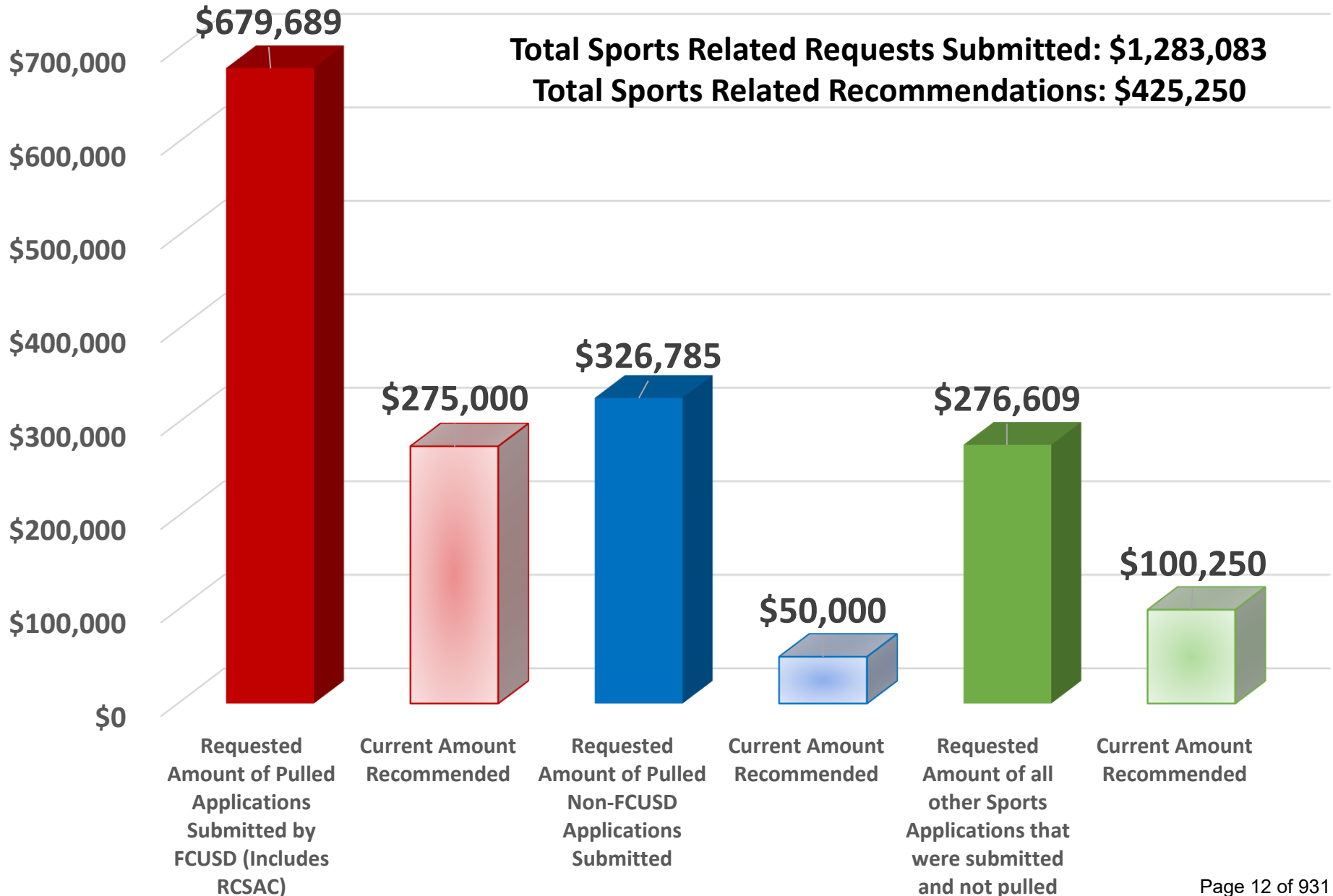
FY 2023/24 Measure H Grant Categories Recommended as of April 11, 2023 (25% of Total Measure H Allocation)

- **ACHES**
Arts, Culture, History,
Entertainment, & Sports
- **Education**
- **Other**



**Total of Recommended Grants Submitted and Previously
Approved & Allocated Programs for FY 2023/24: \$2,963,393**

Summary of Sports Related Items as of April 11, 2023



Projected Funds Available for Community Grants in FY 2023/24

- **\$3,125,000**

April 11th Staff Recommendations & Remaining Funds

- Recommended Projects: \$2,963,393
- \$3,125,000-\$2,963,393
- **Total Remaining Funds: \$161,607 (Based on recommendations shared)**

April 11th Council Totals (Items Not Pulled)

- Arts, Culture, History, Entertainment & Sports: \$810,920
- Education: \$763,973
- Other: \$803,000
- **Total: \$2,377,893**
- **Total Remaining Funds: \$747,107 (\$3,125,000-\$2,377,893)**

Pulled Items: Education Related

App.	Name	23/24 Original Request	23/24 Original Recommendation	Notes for 5/9 Discussion
14	916 Ink: Rancho Cordova Youth Poet Laureate Program	\$10,814	\$0	Revised budget submitted for \$24,912.
58	Cordova Lancers Leaders & Legends: Free Mentoring Program Mentors@Cordova High, MACH@Mills, and MACH@Mitchell Middle Schools	\$123,000	\$100,000	Multiyear requested recommended to receive: \$100,000, \$105,000, and \$110,250 over three fiscal years.
74	Sacramento Children's Museum: Free Field Trip Program for Title I Elementary Schools in Rancho Cordova	\$15,000	\$0	Brought back for further discussion.

Pulled Items: Equipment Support & Capital Projects

ITEM 3.1.

ATTACHMENT 1

App.	Name	23/24 Original Request	23/24 Original Recommendation	Notes for 5/9 Discussion
94	Sacramento Metropolitan Fire District: Squad Deployment at Station 61	\$2,423,740	\$0	Brought back for further discussion.
96	Rancho Cordova Moose Family Center 2357: Phase 2 of the Rancho Cordova Moose Lodge Parking Lot	\$80,000	\$0	Brought back for further discussion.
98	CCC: Cordova Community Christmas Tree Safety Enhancements	\$10,000	\$10,000	Quote requested to add two levels to tree.
112	American River Grange No.172: Concrete Work	\$45,679	\$0	Brought back for further discussion.

Pulled Items: Events

App.	Name	23/24 Original Request	23/24 Original Recommendation	Notes for 5/9 Discussion
22	Sacramento Telangana Association: Festival of Flowers (Multicultural Integration Project)	\$15,000	\$7,500	This sponsorship is 50% higher than last fiscal year.

Pulled Items: Films & Documentaries

App.	Name	23/24 Original Request	23/24 Original Recommendation	Notes for 5/9 Discussion
16	Nimbus Films: Rancho Cordova – Welcome to the City of Tomorrow	\$69,600	\$0	Brought back for further discussion.
19	California Capital Film Office: The Golden Symphony	\$17,000	\$0	Brought back for further discussion.
24	Nimbus Films: "Righting a Wrong: Japanese Americans & WWII"	\$69,100	\$0	Brought back for further discussion.

Pulled Items: FCUSD Applications

App.	Name	23/24 Original Request	23/24 Original Recommendation	Notes for 5/9 Discussion
8	FCUSD: Cordova High School Musical Instruments	\$46,052	\$20,000	Multiyear-recommendation for \$20,000 for two fiscal years.
37	<i>Rancho Cordova Student Athlete Coalition (RCSAC): Athletic Improvements</i>	\$221,500	\$75,000	<i>Ratification of Booster Club anticipated on 5/18. Discuss in relationship to app. #43.</i>
43	FCUSD: Athletic Improvement	\$250,000	\$200,000	See note above about linkage between app. #37 and app. #43.
46	FCUSD: Upgrade Weight Room with State-of-the-Art Equipment at CHS	\$208,189	\$0	Brought back for further discussion.
77	FCUSD: Outdoor Science Trips for Rancho Cordova Elementary Schools Grades TK-5	\$50,000	\$45,000	<i>These two applications are linked (app. #77 and CC4).</i>
CC4	<i>Field Trips & Assemblies Bucket for FCUSD</i>	\$0	\$0	
80	FCUSD: Strengthening Families Program	\$45,000	\$30,000	Brought back for further discussion.

Pulled Items: Sports (Non-School Related)

App.	Name	23/24 Original Request	23/24 Original Recommendation	Notes for 5/9 Discussion
29	College Sports and Sacramento Developer Collective: City of Rancho Cordova - Esports Tournament & Showcase	\$66,500	\$0	Brought back for further discussion.
38	Rancho Cordova Little League: Improvement Plan, Field Enhancement & Required Equipment	\$53,510	\$10,000	Recommended to rent equipment.
40	The Hornets Youth Basketball League	\$14,353	\$0	Applicant originally had no endorsement. If funded they may rent facilities, if available.
47	Rancho Cordova Track Club	\$20,002	\$0 (see note)	\$10,000 is recommended out of Youth Sports Growth Bucket.
48	Rancho Cordova Junior Lancers Football & Cheer: Reorganization	\$172,420	\$30,000	Applicant can prioritize various needs with recommended funding.

Pulled Items: Nonprofit Requests & Capacity Building

ITEM 3.1.

ATTACHMENT 1

App.	Name	23/24 Original Request	23/24 Original Recommendation	Notes
79	Impact Foundry: Certified Sustainable	\$75,000	\$25,000	Recommended to receive \$25,000 to pilot the program.
81	Anchor Therapy: Community Mental Health Professional Training for Veteran Cultural Competence	\$90,000	\$0	Brought back for further discussion.
88	Whisker Warriors Animal Defense Fund: Spay/ Neuter/ Vaccine Program	\$40,000	\$33,000	Recommended to receive \$33,000 which is in line with annual expenses.
92	Anchor Therapy: Emergency Veteran Mental Health Care	\$103,000	\$0	Brought back for further discussion.
93	Anchor Therapy: Recreational Trauma Support Program	\$42,100	\$0	Brought back for further discussion.
99	Rancho Cordova Food Locker: Family Meal Rancho Cordova	\$264,600	\$0	Brought back for further discussion.

UPCOMING MEETINGS & NEXT STEPS

May 2023

- Make final project selection and funding decisions in May
- May 15th: Discussion on CEIF Programs/Initiatives
 - Public Safety Programs
 - Infrastructure / Public Works Programs
 - Legacy Project Operations
 - Administration & Communications
- May 23rd: Citywide Budget Discussion

June 2023

- Budget adoption in June
- Notify all applicants of funding decisions by June 30th

ITEM 3.1.

Fiscal Year 2023-2024 Community Enhancement and Investment Fund

ATTACHMENT 2

Parking Lot List from April 11th Meeting for Discussion on May 9th

App.	Category	Application Name	Project Description	FY 2023/2024 Original Requested Amount	FY 2023/2024 Original Recommended Amount	May 9th Calculations TBA	Notes
Education Related							
14	Arts, Culture, History, Entertainment & Sports	916 Ink: Rancho Cordova Youth Poet Laureate Program	916 Ink proposes to recruit students in the 2023-2024 school year, residing in the City of Rancho Cordova for a proposed youth poet laureate program. Participating Rancho Cordova young poets will have the opportunity to participate in up to 5 one-day poetry workshops hosted at the 916 Ink Imaginarium in Sacramento between August 2023-December 2023. Participating poets will complete an application process that considers the artistic merit and subject matter of their writing, along with some additional criteria related to their community engagement and in-school activities. The Rancho Cordova Youth Poet Laureate title will be awarded to a young person who demonstrates skill in the arts, particularly poetry and/or spoken word, is interested in civic discourse, and is engaged with their community. The Rancho Cordova competition for Youth Poet Laureate will be held in June 2024 in Rancho Cordova and will be judged by a panel of published poets and writers from the Sacramento Valley region. During their year of holding the title of Rancho Cordova Youth Poet Laureate, they propose that the poet will attend city events as scheduled, participate in poetry reading opportunities, and advocate for young people to participate civically through literature and poetry. In addition, a scholarship of \$500 for further study will be awarded to the chosen Youth Poet Laureate.	\$10,814	\$0		Brought back for further discussion following the April 11th meeting. Met with applicant after April 11th meeting about the location of the program and they have resubmitted a revised request. New total is \$24,912.
58	Education	Cordova Lancers Leaders & Legends: Free Mentoring Program Mentors@Cordova High, MACH@Mills, and MACH@Mitchell Middle Schools	Mentors@Cordova High, MACH@Mills, and MACH@Mitchell Middle Schools are free programs that provides participants with the opportunity to earn while they learn and serve through the provision of supplemental educational, social, and vocational opportunities. Members receive guidance from mentors and earn rewards for demonstrated improvement in attendance/grades/behavior and for participating in community service. Members attend weekly meetings where expectations are set, guest speakers deliver life skill/vocation messages, and program participants share their successes. Weekly tutoring is provided and monthly community service activities are organized to instill the value of civic engagement and giving back to the community that gives to the students. Quarterly parent engagement events are hosted to strengthen family ties and help educate parents on available resources. Grant funding is being requested to ensure the continuation of this program and added support is being requested to build capacity through a paid internship program to teach MACH Alumni the skills needed to manage this program which is a new component for 2023-2024. Grant funding through Measure H would support staff costs, tutoring, internship stipends, program incentives, and activities at the three campuses. This is a multiyear request.	\$123,000	\$100,000		Brought back for further discussion following the April 11th meeting. Recommended to receive: FY 2023-2024: \$100,000 (Request: \$123,000) FY 2024-2025: \$105,000 (Request: \$129,150) FY 2025-2026: \$110,250 (Request: \$135,607)
74	Education	Sacramento Children's Museum: Free Field Trip Program for Title I Elementary Schools in Rancho Cordova	Sacramento Children's Museum requests \$15,000 to provide free Museum field trips for 400 students at Title I elementary schools in Rancho Cordova for the 2023-2024 school year. Field trips to Sacramento Children's Museum are a hands-on, immersive experience where students are encouraged to explore and think creatively. During their 90-minute visit, students can play with and learn from exhibits, which include STEM discovery spaces, an art studio, a Theatre stage, and a pretend-play neighborhood. Students in TK-2nd grade are the target audience. Funding would pay for bus transportation and admission.	\$15,000	\$0		Brought back for further discussion following the April 11th meeting.
Equipment Support & Capital Projects							
94	Other	Sacramento Metropolitan Fire District: Squad Deployment at Station 61	Sacramento Metropolitan Fire District requests \$2.4 million for the purpose of equipping and staffing a squad at Station 61 for response to emergency medical service calls within Rancho Cordova. A "squad" consists of a two person crew of firefighter/paramedics that operate a heavy duty truck carrying a light complement of supplies and tools to respond to basic emergencies. When a 911 call for medical aid comes in, Metro Fire typically sends both an ambulance and an engine to provide emergency response. Squads are an alternative to this standard deployment, providing response to basic emergency calls (low acuity) alongside an ambulance while simultaneously allowing engine companies to remain in service and available to respond to more urgent 911 calls that have a higher probability of loss of life and/or property. This project would fund the vehicle, equipment, and staffing required to implement Squad 61 for one year. This is a multiyear request.	\$2,423,740	\$0		Brought back for further discussion following the April 11th meeting.
96	Other	Rancho Cordova Moose Family Center 2357: Phase 2 of the Rancho Cordova Moose Lodge Parking Lot	Rancho Cordova Moose Lodge is proposing to complete the asphalt resurfacing project for the remaining portion of the parking lot to enhance the appearance and improve the safety for members and the community. The project is intended to install more lighting and resurface the remaining portion of the parking lot asphalt. The lighting portion of the project would take place after the resurfacing.	\$80,000	\$0		Brought back for further discussion following the April 11th meeting.

ITEM 3.1.

Fiscal Year 2023-2024 Community Enhancement and Investment Fund

ATTACHMENT 2

Parking Lot List from April 11th Meeting for Discussion on May 9th

App.	Category	Application Name	Project Description	FY 2023/2024 Original Requested Amount	FY 2023/2024 Original Recommended Amount	May 9th Calculations TBA	Notes
98	Other	CCC: Cordova Community Christmas Tree Safety Enhancements	The Cordova Community Council proposes to strengthen the existing infrastructure for the Cordova Christmas Tree to withstand extreme winds and weather that have become more typical of the Sacramento area seasons. The project is supported by the Cordova Recreation and Park District and would provide funds to the Cordova Community Council to install concrete footings to the site. The proposed concrete anchoring system would be invisible when the tree is not in place. The annual lighting of the tree attracts 5,000 people. The target date for this project is in September or October of 2023, in advance of the tree installation in November 2023.	\$10,000	\$10,000		Brought back for further discussion following the April 11th meeting. Requested new quotes from applicant but unable to provide before agenda publication.
112	Other	American River Grange No.172: Concrete Work	The American River Grange Hall is open to the public and has many events during the year. When they renovated the backyard several years ago, they had no idea that guests would set up tables for full course meals outside which grew out of the pandemic and need for outdoor venue space. The current patio does not have enough space to accommodate that type of event. The area that is covered in decomposed granite (DG) is currently used for most dinner parties and wedding receptions. During the spring, summer and early fall many events are held outside that include dancing, such as weddings and anniversaries. Many people end up dancing on the grass which causes damage to the lawn. Unfortunately, the DG makes it hard to have many events on it or to use wheelchairs and walkers. The Grange would like to extend the recently completed ADA ramp into the backyard. By increasing the size of the current patio and converting the DG into a more durable surface, they can provide easy access for all guests. The proposed project would also allow for a concrete walk way from the first-floor exit to the existing patio as the current area is dirt and mulch.	\$45,679	\$0		Brought back for further discussion following the April 11th meeting.
Events							
22	Arts, Culture, History, Entertainment & Sports	Sacramento Telangana Association: Festival of Flowers (Multicultural Integration Project)	A grant would provide funds to Sacramento Telangana Association (STA) to organize and host the "Bathukamma" Festival known as the Festival of Flowers. Every year during the September - October timeframe the festival is held and celebrates the inherent relationship between earth, water, plants, flowers, and human beings. They are partnering with other nonprofits and organizations for wider community outreach. A grant would allow STA to help educate and organize this festival in Rancho Cordova by funding event rental costs, promotion, education, dinner, etc.	\$15,000	\$7,500		Brought back for further discussion following the April 11th meeting. Recommended for event sponsorship at \$7,500 level. This is a higher baseline sponsorship and is 50% more than last fiscal year's award.
Films & Documentaries							
16	Arts, Culture, History, Entertainment & Sports	Nimbus Films: Rancho Cordova – Welcome to the City of Tomorrow	The team behind the successful "From the Gold Rush to Space," documentary about Rancho Cordova wants to bring the "Welcome to the City of Tomorrow" to share the story about the future of Rancho Cordova. What will the city be in 10 or 20 years? This project would fund a documentary film that showcases the future Rancho Cordova: innovation and technology development that will transform the way residents live, work and play, shaped by the city's past.	\$69,600	\$0		Brought back for further discussion following the April 11th meeting.
19	Arts, Culture, History, Entertainment & Sports	California Capital Film Office: The Golden Symphony	"A Golden Symphony" (working title) is a documentary that will tell the story of "Symphony D'Oro, the Rancho Cordova Orchestra." Performing their first concert in May of 2003 with Conductor Peter Nowlen at the helm who remains the Symphony D'Oro conductor 20 years later, these musicians had no idea how much the orchestra would change their lives and this is the story the documentary will tell. Symphony D'Oro performs six large concerts a year in front of audiences, and cameras will be there to capture the moments as they prepare on the day of each concert as well as the concert itself. What is the creative process that goes on behind the scenes as they organize and prepare? What other musicians, composers, and guest artists do they collaborate with? The Documentary will also feature and profile 8-10 members of the Symphony with a special emphasis on the conductor, Peter Nowlen, and Lorraine Crozier the Symphony Concert Master and President of the Board of Directors. The film will explore how and why these members joined the Symphony, what their roles are within the Symphony, who they are as people, and what they do outside of the orchestra. The documentary will highlight what the future holds for these local musicians that bring enrichment to the arts and culture of not only Rancho Cordova but the region as a whole.	\$17,000	\$0		Brought back for further discussion following the April 11th meeting.
24	Arts, Culture, History, Entertainment & Sports	Nimbus Films: "Righting a Wrong: Japanese Americans & WWII"	The film builds on the successful traveling Smithsonian exhibit hosted by the MACC in 2023. The exhibit told the story of the imprisonment of thousands of Japanese Americans. By interviewing those imprisoned and their surviving family members, NIMBUS Films will illustrate the devastating impact unjust policies can have on people, families and society itself. There were also individuals who assisted the Japanese Americans by safeguarding their property during their period of incarceration and rejected the racism of the era. Their stories will demonstrate how willful people can make a positive difference in times of crisis. They are seeking funding to produce, direct, write, research, and narrate the film.	\$69,100	\$0		Brought back for further discussion following the April 11th meeting.

ITEM 3.1.

Fiscal Year 2023-2024 Community Enhancement and Investment Fund

ATTACHMENT 2

Parking Lot List from April 11th Meeting for Discussion on May 9th

App.	Category	Application Name	Project Description	FY 2023/2024 Original Requested Amount	FY 2023/2024 Original Recommended Amount	May 9th Calculations TBA	Notes
Folsom Cordova Unified School District							
8	Arts, Culture, History, Entertainment & Sports	FCUSD: Cordova High School Musical Instruments	The proposed project would support the purchase of new musical instruments for Cordova High School music program. The Cordova High School music program provides instruments to student musicians when families cannot rent an instrument. Of the 97 Cordova High Band and Orchestra members, only 10 students provide their own instrument currently. Normal wear and tear, even with constant care and repair, shortens an instrument's lifespan. The current inventory is older, aging and in need of repair and replacement due to being used for many years at marching band practice, football games, parades, traveling, and daily use. This would fund approximately 24 instruments.	\$46,052	\$20,000		Brought back for further discussion following the April 11th meeting: FY 2023-2024 Recommendation: \$20,000 FY 2024-2025 Recommendation: \$20,000 They would receive \$40,000 of the requested \$46,052.
37	Arts, Culture, History, Entertainment & Sports	Rancho Cordova Student Athlete Coalition (RCSAC): Athletic Improvements	<i>The Rancho Cordova Student Athlete Coalition (RCSAC) has worked with Folsom Cordova Unified School District staff to identify academic and athletic needs at Cordova High School. The purpose of RCSAC is to equitably and efficiently support and recognize the diverse Rancho Cordova student-athletes while maintaining, improving, and upgrading all that is Rancho Cordova athletics. The proposed funding will support tutoring programs, educational field trips, advertising and marketing, physical improvements such as a new marquee and signage, some general facility improvements, recognition awards, and salaries for additional coaches, trainers, and enrichment staff. RCSAC has a booster club component and through this, aims to increase the fundraising efforts at Cordova High School. This is a multiyear request.</i>	\$221,500	\$75,000		Brought back for further discussion following the April 11th meeting. Recommended for a single year only; \$75,000. Booster Club status is required by school district and anticipated to be ratified at the May 18th FCUSD Board Meeting.
43	Arts, Culture, History, Entertainment & Sports	FCUSD: Athletic Improvement	This proposed project would provide for increased opportunities for student-athletes for afterschool sports. This plan encourages physical fitness as a positive outlet for afterschool sports. This project will enhance the educational programs and athletic programs at Cordova and Kinney High Schools, Mills Middle School, and Mitchell Middle School. Funding would provide for additional coaches, trainers, and staff, recognition awards, uniforms, security for games, sports equipment, transportation fees, etc.	\$250,000	\$200,000		Brought back for further discussion following the April 11th meeting. Recommended for funding at a level equal to FY 2022-2023; \$200,000.
46	Arts, Culture, History, Entertainment & Sports	FCUSD: Upgrade Weight Room with State of the Art Equipment at CHS	This proposed project will provide eight new racks, with all the necessary equipment to support a multitude of activities for the physical education classes, strength and conditioning athletic program, and the adaptive physical education programs at Cordova High School. In addition, the middle of the room will be transformed into a synthetic turf area to provide space for speed and agility drills and plyometric exercises.	\$208,189	\$0		Brought back for further discussion following the April 11th meeting.
77	Education	FCUSD: Outdoor Science Trips for Rancho Cordova Elementary Schools Grades TK-5	Folsom Cordova Unified School District requests support to provide every Rancho Cordova student with a STEM-focused field trip in grades TK-5. Their goal is to expose students to STEM field trips and experiences that will result in academic gains through greater engagement. Program funding would cover entry fees, assembly fees, and transportation costs.	\$50,000	\$45,000		Brought back for further discussion following the April 11th meeting. Funding for Field Trips under CC4 is \$45,000. The ask from FCUSD was \$50,000. This third column represents total ask and numbers from CC4 will align to allow this sheet to show the \$50,000 amount unduplicated.
CC4	Education	Field Trips & Assemblies Bucket for FCUSD	Under prior council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. This is an estimated amount.	\$0	\$0		Brought back for further discussion following the April 11th meeting. To ensure field trips are not duplicated in this sheet, the CC4 numbers have been reduced to 0.
80	Education	FCUSD: Strengthening Families Program	Over the past ten years, the Strengthening Families program (SFP) has supported over 200 Folsom Cordova Unified School District (FCUSD) families. Each school year, FCUSD offers one SFP session in Rancho Cordova. The social-emotional impact of COVID-19 is evident in our school community and there has been increased interest from Rancho Cordova families to participate. The Strengthening Families program is delivered through a series (10-14) of 2-hour workshops. This program can support children ages 6-11, and children ages 12-16 in higher risk families along with their parents/guardians. For children younger than six, childcare services are available. These sessions are preceded by a meal that includes informal family practice time and group leader coaching. There is a long wait lists to join SFP sessions and this project aims to expand the number of sessions and locations in Rancho Cordova so more families can access this program. Program funding supports facility costs, catering, facilitation, childcare, and supplies.	\$45,000	\$30,000		Brought back for further discussion following the April 11th meeting. Recommended to receive \$30,000 in FY 2023-2024.

ITEM 3.1.

Fiscal Year 2023-2024 Community Enhancement and Investment Fund

ATTACHMENT 2

Parking Lot List from April 11th Meeting for Discussion on May 9th

App.	Category	Application Name	Project Description	FY 2023/2024 Original Requested Amount	FY 2023/2024 Original Recommended Amount	May 9th Calculations TBA	Notes
Sports (Non-School Related)							
29	Arts, Culture, History, Entertainment & Sports	College Sports and Sacramento Developer Collective: City of Rancho Cordova - Esports Tournament & Showcase	The aim of this proposed project is to host an esports tournament where gamers can compete, interact, and learn about the latest trends in the esports industry. The two-day proposed event would include live broadcasted esports tournaments; a showcase for scholastic esports clubs, game developers, and vendors; giveaways; speaker sessions surrounding education and careers; along with screen-free activities. A food truck and organized family activities will encourage guests to stay throughout the day and maximize attendance. Tournaments will be held in popular esports titles such as Smash Bros. and Rocket League or League of Legends, to maximize competitive participation through multiple touch points. To support career-building opportunities, the event team will hire current students and recent graduates who are actively involved in the industry and have demonstrated excellence in their fields, to work alongside industry professionals. Anticipated in-person attendance (competitors, vendors, and general attendees) is estimated to be between 250 and 500, with online engagement to exceed 2,000 views. Participation and viewership will fluctuate based on the number of event days, games selected, and content produced. They are seeking funding to cover room rentals, event staff, marketing, broadcasting, prizes, etc.	\$66,500	\$0		Brought back for further discussion following the April 11th meeting.
38	Arts, Culture, History, Entertainment & Sports	Rancho Cordova Little League: Improvement Plan, Field Enhancement & Required Equipment	Field conditions are vital in baseball. The better they are with manicured infields and outfields, the more the players and community members can safely enjoy them. Through baseball, Rancho Cordova Little League (RCLL) seeks to enhance the physical, mental, and emotional well-being of every child that takes part. It is the league's express goal that every player will be a better citizen and have a greater chance for success in future endeavors as a result of their RCLL experience, and furthermore, leave such a lasting impression with them that they will return to RCLL when they have children of their own. The teams practice and play games exclusively on the baseball fields and surrounding areas located at Cordova Lane/Ahlstrom Park and W.E. Mitchell Middle School. These fields are mowed and maintained by RCLL. This funding request is to purchase new landscaping equipment that can be used for years to come in order to keep fields groomed to the best condition possible for players and their safety. This includes a tractor, front loader, mower, trash receptacles, etc.	\$53,510	\$10,000		Brought back for further discussion following the April 11th meeting. Refer applicant to rent equipment rather than purchase as it would require storage. Recommended for funding similar to that of other youth sports leagues; \$10,000.
40	Arts, Culture, History, Entertainment & Sports	The Hornets Youth Basketball League	This proposed youth basketball program would offer opportunities for boys and girls from the ages of 5 to 18 to learn the fundamentals of basketball, develop their skills, and take part in competitive matches. The program will provide its participants with a safe and inspiring environment that promotes both physical and mental growth. The eight-week long program will follow a set timetable and focus on honing core basketball skills including passing, dribbling, shooting, and court positioning. These abilities will be taught using drills, activities, and game-based learning activities. The program's courses will also help participants improve their interpersonal, teamwork, and basketball terminology abilities. Funding would cover things such as one-time start-up costs (basketballs, game clocks, bags, signs) as well as potential reoccurring costs (league dues, gym fees, stipends, medals, referees, etc.).	\$14,353	\$0		Brought back for further discussion following the April 11th meeting. Discussed with the school district if the facilities would be available since the applicant did not seek or receive an endorsement. Applicant may rent facilities if approved and they are available.
47	Arts, Culture, History, Entertainment & Sports	Rancho Cordova Track Club	The Rancho Cordova Track Club is currently running a year-round program. They have seen an increase in registration and need additional equipment and storage. The storage containers are for the implements and equipment is for the younger demographic of athletes they serve. The equipment needs include hurdles, shots, javelins, discuses, hammers, storage boxes, timing equipment, etc.	\$20,002	\$0	(See Note)	Brought back for further discussion following the April 11th meeting. Funding to be provided under the Youth Sports Growth and Startup Fund Bucket as previously recommended. Recommended for \$10,000 in funding similar to that of other youth sports leagues.
48	Arts, Culture, History, Entertainment & Sports	Rancho Cordova Junior Lancers Football & Cheer: Reorganization	The Junior Lancers seek to attract new players and families through youth sports excellence. The Junior Lancers are looking at ways to better cycle athletes through off-season training programs. Junior Lancers seeks a grant to outfit teams with essential safety gear and training equipment. Funding would cover things such as cheer and football player packs, cheer camp, cheer events, uniforms, tents, spirit wear, snack bar supplies, team dinners, field goal post wraps, distance markers, facility equipment, football training bags, football training equipment, training for coaches, helmet reconditioning, etc.	\$172,420	\$30,000		Brought back for further discussion following the April 11th meeting. Recommended for funding at the \$30,000 level. Applicant can prioritize various needs.

ITEM 3.1.

Fiscal Year 2023-2024 Community Enhancement and Investment Fund

ATTACHMENT 2

Parking Lot List from April 11th Meeting for Discussion on May 9th

App.	Category	Application Name	Project Description	FY 2023/2024 Original Requested Amount	FY 2023/2024 Original Recommended Amount	May 9th Calculations TBA	Notes
Nonprofit Requests & Capacity Building							
79	Education	Impact Foundry: Certified Sustainable	Certified Sustainable is a business sustainability planning program for Rancho Cordova nonprofit organizations to ensure that mission-focused community-based organizations continue to fulfill their mission and prove the impact of their work. The program has four pillars of focus: Revenue Structure, Operational Infrastructure, Community Engagement, and Governance. In a combination of class training, small group and individual technical assistance, participating nonprofits will complete a multi-year sustainability plan. Certified Sustainable consists of four months of training in the key topic areas, followed by four months of technical assistance and support. Each nonprofit organization in the program receives more than 24 hours of classroom training, 100 hours of individualized support, and 10 hours of board training. In addition, nonprofit leaders engage in networking and peer learning, and are supported through collaborations with other nonprofits. The program model is \$5,000 per nonprofit served and a fifteen organization limit.	\$75,000	\$25,000		Brought back for further discussion following the April 11th meeting. Recommended to receive \$25,000 to pilot the program with a smaller number of participants.
81	Education	Anchor Therapy: Community Mental Health Professional Training for Veteran Cultural Competence	Anchor Therapy proposes to implement Cultural Competency training for mental health and medical providers to meet the cultural needs of veterans in the community. Veterans and military service members have been recently identified in research as an independent cultures requiring medical and mental health professionals to obtain Cultural Competency training on Veteran and Military cultures. Anchor Therapy Clinic seeks to implement this cultural competency training and provide Continuing Education units (CEU) to mental health and medical providers working with veterans in our community. This program will use a certified and validated cultural competency training program consisting of up to three days of training for the individual or organization. The outcomes of the project will be statically analyzed for program effectiveness and opportunities for future improvement. Program funding supports course fees, course materials, and marketing.	\$90,000	\$0		Brought back for further discussion following the April 11th meeting.
88	Other	Whisker Warriors Animal Defense Fund: Spay/ Neuter/ Vaccine Program	This program application proposes to enhance the quality of life in Rancho Cordova by offering and promoting spay/neuter services for canines and felines in our community and caring for community (homeless) cats. Education and spay/neuter services are needed to reduce pet overpopulation. Canines, specifically, have had limited support. A small number of rabbit spay/neuters are covered if a clinic will offer that service. Felines continue to be unaltered and abandoned by residents, especially in rental housing, which increases the need for immediate action. Funding covers spay/neuter voucher program costs, community cat care and food, outreach, etc.	\$40,000	\$33,000		Brought back for further discussion following the April 11th meeting. Recommended to receive \$33,000 in FY 2023-2024. This is more in line with annual expenses incurred.
92	Other	Anchor Therapy: Emergency Veteran Mental Health Care	Anchor Therapy will provide no-cost immediate behavioral and mental health services for veterans, first responders, and their family members to mitigate the 6-9 month wait to engage other services. Behavioral and mental health services will include but not be limited to trauma therapy, individual, and group psychotherapies, cognitive assessment, family and relational therapy, and sociocultural, occupational, and veteran benefit support. Therapeutic services will include short-term outpatient psychotherapy utilizing industry best practices and research-based interventions. Program funding would cover direct services per client, record keeping, printing and materials, marketing, assessments, etc.	\$103,000	\$0		Brought back for further discussion following the April 11th meeting.
93	Other	Anchor Therapy: Recreational Trauma Support Program	Anchor Therapy Clinic proposes to implement a recreational therapy program for youth and adults coping with trauma, domestic violence, or sexual assault to promote social skills and improve mental health. Anchor Therapy Clinic will provide no-cost recreational trauma therapy for members of the community through low-impact martial arts group therapy, photo exposure therapy, and canine training. The effectiveness of the proposed program will be evaluated through clinical assessment of participants and statistical analysis. Funding would support the various therapy options, administrative expenses, assessments, equipment, training, etc.	\$42,100	\$0		Brought back for further discussion following the April 11th meeting.
99	Other	Rancho Cordova Food Locker: Family Meal Rancho Cordova	Rancho Cordova Food Locker is partnering with Family Meal a community feeding program that contracts with local restaurants to address food insecurity by providing restaurant prepared meals to vulnerable residents. The pandemic, inflation, and other factors have greatly increased the number of food insecure citizens over the past two years. The 2021 Sacramento Region Food System Action Plan by Valley Vision found that the Greater Sacramento region has a higher rate of food insecurity than the national average. Over the last year, Rancho Cordova Food Locker has seen a 56% increase in the number of households seeking food. Through this proposed partnership, Family Meal Rancho Cordova will provide 10,400 restaurant prepared meal kits over 12-months to populations that they have identified as high need. Each meal kit contains enough food to provide a family with healthy nutritious restaurant-quality meals utilizing products from local purveyors. For this proposed project, a minimum of 25% of the restaurant partners will come from Rancho Cordova. Funds would be used for ingredients, preparation, delivery, and administrative costs.	\$264,600	\$0		Brought back for further discussion following the April 11th meeting. City is currently providing ARPA funds to the Rancho Cordova Food Locker to support operations. The Rancho Cordova Food Locker's other application submitted was recommended to receive \$100,000.
Totals for Items Council Pulled from April 11th (Fifth Column: Applicant Request, Sixth Column: Staff Recommendation)				\$4,641,159	\$585,500		
(Fifth Column: Total of grants submitted and previously approved and allocated programs for FY 2023-2024), Sixth Column: Original Amount of Recommended Grants and Previously Approved and Allocated Programs)				\$10,845,786	\$2,963,393		

ITEM 3.1.

Fiscal Year 2023-2024 Community Enhancement and Investment Fund

ATTACHMENT 2

Parking Lot List from April 11th Meeting for Discussion on May 9th

App.	Category	Application Name	Project Description	FY 2023/2024 Original Requested Amount	FY 2023/2024 Original Recommended Amount	May 9th Calculations TBA	Notes
Legend Details							
Recommendation to approve some level of funding (if recommendation is less than what was requested amount shown in red).							
Recommend that school districts receive a pro rata share of funding towards field trips and assemblies of their choice.							
Not recommended for funding in Fiscal Year 2023-2024 (as noted on April 11th)							

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, February 22, 2023 5:42 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2023/24

Apply for Community Enhancement Fund Grant Funding 2023/24

Submission #: 2262207
IP Address: 207.166.54.97
Submission Date: 02/22/2023 5:41
Survey Time: 7 minutes, 56 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sunrise Elementary Visual Arts Program Enhanced Technology

Project Synopsis

The Sunrise Elementary annual musical is a hallmark program of our school. To execute an effective musical that honors the students' work and preparation, updated, effective technology is necessary.

Project Description

Integrating the arts at Sunrise Elementary has been an on-going effort since our inception in 2007. As Elk Grove Unified's 39th elementary school built along Sunrise Blvd that serves the current housing development of Anatolia, we have fostered a school culture where students are involved and curious, character is taught and a sense of community prevails on campus. Integrating the arts has been a passion of educators and the parent community for years. From classroom plays, to talent shows and performances, including our annual musical that incorporates a complete theatrical experience for first time student artists, our school has been committed to realizing a robust arts program. Our classroom teacher that coordinates our annual musical gives children the full theatrical experience, including costuming, set construction, lighting, props, projections, make-up, sound boards and wireless microphones. Our production is student performed and run, both on stage, back stage as well as our tech crew. We believe the performing arts provide scholars an opportunity to stretch their creative abilities, explore career pathways and enhance the school experience for the whole community. Former students typically continue in the arts throughout the K-12 schooling experience and many are local performers in our community arts programs. After 15+ years of existence, our technology is running out of life. To support our student performers and performing arts program we are seeking to upgrade our sound equipment which will include Sennheiser wireless lapel microphones, a road case for safe storage, a power converter, a frequency engager and wireless antennas. With up-to-date technology, our student performances will be more professional and will provide our large audiences a better experience.

Project Team

Sunrise Elementary School continues to partner with our Parent Faculty Organization, our parent advisory committees and our District leadership to secure some funding and execute the implementation. Direct school program supervision, administrative oversight and fiscal accountability will be provided by Martin Hock, Principal and classroom teacher and annual musical director, Trevor Harding.

Project Goals**Application #1**

ITEM 3.1.

ATTACHMENT 3

Exposure and engagement with the performing arts allows children to take on the perspectives of their characters. It challenges new artists to expand their comfort zone and practice a new skill like singing, dancing and performing on stage. It bolsters courage, fosters creativity and confidence, and builds a collaborative team spirit. We believe upgrades equipment will not only provide a wonderful first time experience, but will encourage more participation. We propose the following measurable goal for our school's annual musical production: The number of students engaged and involved in on stage acting, back stage coordination and technological operation will increase from our baseline of 52 students to 80+ students.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

Total project cost \$18,200.

Estimated Breakdown of Project Expenditures

20 Sennheiser lapel microphone systems have a cost of \$600/each and a total \$12,000. A road case for safe storage is \$1000, and a power converter, a frequency engager and wireless antennae cost \$3200. Total cost \$16,200 for equipment. With taxes and shipping we are anticipating needing an extra \$2000. Total project cost is \$18,200.

Matching Funds

Sunrise Elementary will be allocating \$15,000 in supplemental funding to upgrade our overall multipurpose room sound system. Time spent by Mr. Hock and Mr. Harding overseeing the project implementation will be incurred in day-to-day work.

Include Any Other Funding Contributions

All incidental purchases, for example patch cables, road case shelves and screws, extension cables, etc. will be covered by the theatre fundraising checking account.

Ongoing Operations and Maintenance Costs (if applicable)

NA

Total Community Enhancement & Investment Funds Requested

\$18,200

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Our parent community and participants fund costuming, set building and all other related expenses.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 15, 2023-February 15, 2024

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Our annual musical is held in February of each year. We anticipate all of our technology needs funded and installed prior to the musical performances.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

ITEM 3.1.

ATTACHMENT 3

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

While a live, in-person performance would likely be off the table due to mitigation efforts, wireless microphones could be used on the outdoor stage or with protective PPE. Specific conditions would dictate our immediate use, but the equipment should be available for years to come.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

11821 Cobble Brook Drive
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

NA

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified

Applicant and Signatory

Application Submitted By

Martin Hock

Title

Principal

Submitting As

Public Agency

Phone

9169854350

Email Address

mhockiii@egusd.net

Organization's Legal Name (if applicable)

Elk Grove Unified School District- Sunrise Elementary School

Mailing Address of Submitter

11821 Cobble Brook Drive
Rancho Cordova, CA 95742

Application #1

ITEM 3.1.**ATTACHMENT 3**

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Christopher Hoffman

Signatory's Title

Superintendent

Signatory's Phone

9166867795

Signatory's Email Address

choffman@egusd.net

Signatory's Mailing Address

9510 Elk Grove-Florin Rd
Elk Grove, CA 95624

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #1



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Sunrise Elementary Visual Arts Program Enhanced Technology

Name of Organization: Sunrise Elementary School EGUSD

Name of Applicant and Title: Martin Hock Principal

Applicant's Phone: 916 985-4350

Applicant's Email: mhockiii@egusd.net

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Martin Hock

Title: Principal

Email: mhockiii@egusd.net

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given: ☒

Endorsement Withheld: ☐

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name: Bindy Grewal

Date: 3-15-23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Monday, February 27, 2023 3:07 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2271061
IP Address: 174.50.166.106
Submission Date: 02/27/2023 3:07
Survey Time: 29 minutes, 20 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Art for Kids (Art Ark)

Project Synopsis

This project provides funding to the Cordova Community Council Foundation to plan and facilitate visits of the Crocker Art Museum's Art Ark to Rancho Cordova Elementary Schools for two years.

Project Description

The Crocker Art Ark visits to Rancho Cordova elementary schools have provided an arts enrichment experience enjoyed by all children since the CEIF program began. Interrupted by COVID for more than two years, the Art Ark headed back onto the road in January 2023. This request is structured to finish the current project #2020-71-2, which will require an extension until Dec. 31, 2023 and then renew the two-year project effective Jan. 1, 2024 through June 30, 2025. The request would bring project deadlines back into alignment with CEIF schedule standards which were disrupted by the pandemic. Over the years, the project has been a popular addition to elementary education in Rancho Cordova. Prior to COVID, the Art Ark visits were scheduled so that every elementary student in Rancho Cordova would have the benefit of a visit every two years. After sitting dormant for nearly two years during the pandemic, the Art Ark returned to service in August 2022. The Museum's 50-foot mobile art center brings hands-on art experiences to Sacramento's urban core, and through CEIF, to Rancho Cordova. Since its launch in 1980, the Art Ark has setup at public schools throughout the region to supplement arts education in the classroom. Over 200,000 students, representing multiple generations, have benefited from Art Ark installations that explore universal issues and ideas through art. Last fall, the Art Ark was repurposed as a grassroots tool of Block by Block, the Museum's longstanding community-based arts initiative. Art Ark residencies showcase the rich and diverse cultural landscape. Art activities, conversation prompts, and workshops help this mobile branch of the Museum carry the Crocker's mission out into the community, providing engaging arts experiences for all. The Rancho Cordova visits will also be enhanced through a new partnership with Bank of America wherein a "Community Art Day" is provided to the school community during an Art Ark visit.

Project Team

The Project team includes: Cordova Community Council Foundation: Works as an advocate for Rancho Cordova placements, works as a liaison between school districts staffs and the Crocker to ensures Rancho Cordova schools are given appropriate priority bookings, and where warranted, provide publicity support. CCCF is also responsible for application for grant support funds, project monitoring, bookkeeping and reporting functions. Crocker Museum Staff: Plans, schedules and delivers programs to the schools. This project team is well-established through experience and has proven capable of delivering this project to completion.

Project Goals

The goals of the Art Ark project are as follows: • Ignite a passion for the arts in children at an early age. • Reach the broadest possible elementary age population. • Provide children and their families with a glimpse of the magic and power of art. • Allow Rancho Cordova to advance the mission of the Rancho Cordova Arts Strategic Plan which seeks to make the city “A Place for Art and Artists.” The expansion of the arts in Rancho Cordova over the last decade spurred a desire by the Cordova Community Council to bring arts enrichment to the elementary school population. The Crocker Art Museum Art Ark program provides an extraordinary opportunity to bring this high-quality art experience to neighborhood schools and inspire passion for the arts at a young age. This approach to providing art enrichment delivers the widest exposure possible for all Rancho Cordova children and does not rely on parent participation, fees or overcoming any other barrier. It becomes a part of the elementary school experience for the magical period that the Art Ark is on a school campus. When possible, the Cordova Community Council also brings the Art Ark to the Mills Station Arts and Culture Center and the Rancho Cordova Fourth of July, expanding the reach even further. The Art Ark visits allow families to think of the Crocker, the MACC and their neighborhood schools as places to learn, play and grow – in total alignment with Rancho Cordova community development philosophy. The relaunch of the Art Ark has been made possible by support of major arts funders in the region, including U.S. Bank, Bank of America and the Teichert Foundation. By approving the extension of this project, the City of Rancho Cordova joins this partnership of leading philanthropies which see the value of uplifting the human spirit in a way only art can.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$49,500

Estimated Breakdown of Project Expenditures

13 elementary schools @ \$3000 \$39,000 Visit to Fourth of July \$3,000 Visit to the MACC \$3,000 Admin Fee (2 years) \$4,500 TOTAL \$49,500

Matching Funds

NONE

Include Any Other Funding Contributions

It is the intention of the Cordova Community Council to secure funding for the Art Ark to visit Mather Heights Elementary. Though ineligible due to location outside the city limits, the Mather Heights Community is part of the Rancho Cordova school community, with all students eventually funneling into Mills and Mitchell Middle Schools and Cordova High School.

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$49,500

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The projects requires that Rancho Cordova school visits be integrated into the larger Crocker Art Ark schedule. Visiting half of the Rancho Cordova schools per year has been attainable, however pressing them into a single year would not.

How many years have you received funding for this project?

8

When will your request for funding sunset for ongoing programs?

Application #2

ITEM 3.1.

ATTACHMENT 3

The Cordova Community Council believes this to be an extraordinary opportunity at a great price for Rancho Cordova students. While it is outside the normal activities of the Cordova Community Council we see it as a public service to provide the legwork needed to make it happen. We do not envision a sunset for this program.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We anticipate finding funding for the Mather Heights extension, as noted above.

Project Schedule, Timeliness and Adaptability

Project Schedule

Step #1: Approve extension of #2020-71-2 to continue visits through December 2023. Step #2: Approve new project to continue visits through June 30, 2025

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Due to the scheduling described above, this project cannot be completed by June 30, 2024. Having secured funding in place improves the ability of the Cordova Community Council to seek and secure funding for an additional two years.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

It is unlikely that the Crocker Art Museum will continue school visits under Health Orders prohibiting public meetings. Under those circumstances, the project would need to be halted.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Folsom Cordova Unified School District Schools: Cordova Gardens Elementary, Cordova Meadows Elementary, Cordova Villa Elementary, Navigator Elementary, Peter J. Shields Elementary, Rancho Cordova Elementary, Riverview STEM Academy, White Rock Elementary, Williamson Elementary. Sacramento City Unified Schools: Abraham Lincoln Elementary, A.M. Winn Elementary. Elk Grove Unified School District: Sunrise Elementary, Robert J. McGarvey Elementary.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Application #2

ITEM 3.1.

ATTACHMENT 3

Which school district is the public K-12 school site located in?

Elk Grove Unified
Folsom Cordova Unified
Sacramento City Unified

Applicant and Signatory

Application Submitted By

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9162735707

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9162735707

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #2



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Art for Kids (Crocker Art Museum Art Ark)

Name of Organization: Cordova Community Council Foundation

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. ~~You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).~~ For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/

Endorsement Withheld ☐ volunteer

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

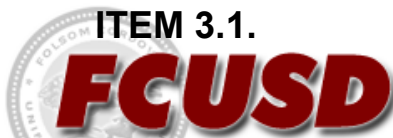
SKoligian date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): *It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).*

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #2



Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students**, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
Attn.: Business Services Department /Sheryl Sharp
ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #2

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y	N / A	90-EK-N478-6	09/11/2021
	Professional Liability Incl Sexual Abuse/Molestation		90-C6-V838-1	09/04/2021		09/04/2022	EACH OCCURRENCE \$ 5,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

Application #2

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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1001486 132849.12 03-16-2016
Page 39 of 931

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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To be filled out by grant applicant

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Name of Organization: Cordova Community Council Foundation

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

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To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Bindy Grewal

Date: 3-15-23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



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Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

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Email:

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To be filled out by School Superintendent or designee

Endorsement Given ☒ X

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Jorge A. Aguilar

Date:

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☒ X Other ☐ 03/10/23

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #2

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 7:46 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2279852
IP Address: 73.220.53.141
Submission Date: 03/03/2023 7:46
Survey Time: 57 minutes, 42 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

NorCal School of the Arts Theater Arts & SEL Integration Program & after school theater production at Williamson Elementary School

Project Synopsis

NorCal School of the Arts will provide every classroom at Williamson Elementary with 10 Theater Arts & SEL integrated classes as well as an after school production for students.

Project Description

Funds provided by the City of Rancho Cordova's Enhancement Fund will enable NorCal Arts to serve 537 students at Williamson Elementary with Theater Arts & SEL-Integrated classes during the 2023-24 school year. During the spring of 2024, students will have the option to participate in an after-school program that will culminate in a fully-produced musical at the school. Each Williamson Elementary classroom will experience ten Theater Arts & SEL-Integrated classes with an emphasis in conflict resolution skills led by a NorCal professional teaching artist throughout the school day. NorCal teaching artists are trained in weaving SEL strategies (conflict resolution skills) into theater arts lessons. These classes will also act as a professional development opportunity for the Williamson Elementary classroom teachers to learn how to integrate SEL strategies through theater arts. Throughout this program, NorCal School of the Arts will serve as a resource for classroom teachers. Teachers will have access to all the curriculum and Theater/SEL-Integrated resources to continue the exercises once the program is completed. Social-emotional learning activities are imperative as a post COVID-responsive strategy for helping students reengage with their peers in the classroom. This project benefits the children and families from Williamson Elementary as it supports the growth and development of young students. It enhances the quality of educational services to Rancho Cordova students because it acts as a professional development opportunity for teachers while engaging students in the arts. With the goal being to nurture safe, emotionally healthy, and engaged students, this COVID responsive Theater Arts and SEL-Integrated program will help students express their emotions and engage in creative activity as a means of working through the effects of covid-19 and over dependence on electronics, which more and more studies are revealing a detrimental impact on our children.

Project Team

Michele Hillen-Noufer, M.Ed., AEA, SAG is the Executive Director for NorCal School of the Arts. She is a member of Actors' Equity Association and SAG/AFTRA and has a master's degree in education, is an arts advocate and administrator and faculty member at Sac State. Michele is an arts integration specialist and keeps her skills current by teaching at NorCal and local elementary schools and providing workshops and professional development opportunities for conferences and in-services for educators. Michael Ortiz, Outreach Program Manager - A native of Berkeley, CA, Michael Ortiz is a classical pianist, multi-instrumentalist, singer/songwriter,

ITEM 3.1.

ATTACHMENT 3

teacher, and actor. Having focused heavily on Theater Arts and Music from a young age, he earned his B.A. in Dramatic Art from University of California, Davis in 2006. He then served for five years as an educator in Title I public schools in the East Bay while earning an M.A. in Education. Over the last 23 years, he has composed, performed and recorded a wide variety of original compositions ranging from classical to latin jazz to country rock, and his previous theatrical credits include West Side Story (Bernardo), Death of a Salesman (Stanley), Fiddler on the Roof (Perchik), and Susannah Martin's The Faith Project (Darius). His current work is centered on coaching the Teaching Artists of NorCal School of the Arts in sound Educational Theory and Practice, and on blending Social-Emotional learning strategies and Mindfulness into Arts Education. Julia Flores, Teaching Artist is a young theatre generalist with a passion for both the onstage and offstage aspects for live performance. Her theatre education has been extensive, learning and participating in theatre classes ranging from stagecraft to advanced acting courses. She earns her BA in Theater from CSU Sacramento in December 2021. Julia has participated in numerous shows, both onstage and offstage. Onstage performances include The Rocky Horror Show, Little Red Riding Hood

Project Goals

NorCal School of the Arts goal at Williamson Elementary School is to provide classes for students that also act as a professional development to teachers on theatre arts and SEL integration techniques for the classroom. These classes will further engage students and support the emotional and academic well-being of students. NorCal School of the Arts will provide an after-school theatre program to help students obtain life skills related to increased ability and confidence with public speaking, self-management, communication and collaboration. Student involvement in theater arts and SEL-integrated activities provides students critical thinking opportunities to help them in school and beyond. Student engagement in the arts also positively impacts cognition. Upon the completion of the program, NorCal's Executive Director will provide an impact report to include video and photo documentation of teaching artists in the classroom/rehearsal room and the students' final presentation. The impact report will contain attendance records; weekly lesson plans with the specific ELA, SEL, and VAPA standards achieved; as well as survey results. NorCal management will observe teaching artists in the classroom and review daily reports. After each class, classroom teachers will fill out a survey via Google Docs that is programmed to go directly to the teaching artist and the Executive Director/Program Manager so that feedback can be immediately incorporated into the next lesson. Student progress will be notated throughout the process. Formative assessments will be woven into the lesson plans throughout the artistic process of both the classes and the after-school theater program. The curriculum will be created through a backward design approach with the summative assessment (final outcomes) referred to during the curriculum creation process.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$32,490.00

Estimated Breakdown of Project Expenditures

Estimated breakdown of project expenditures: Teaching Artists for 10 class SEL/Theater Arts integrated classes: \$13,490 (\$55.00 a class at 19 classrooms, \$16.00 lesson plan prep fee a class) (serving the entire student body of 528 students) Administration/project management for 30 weeks: \$5,000 Director, Choreographer, Stage Manager & Music Director for show: \$8,000 Production costs: set, costume materials, costume design, light rental, sound equipment rental \$6,000

Matching Funds

\$7490

Include Any Other Funding Contributions

n/a

Ongoing Operations and Maintenance Costs (if applicable)

n/a

Total Community Enhancement & Investment Funds Requested

\$25,000

Is this a multi-year request?

No

How many years have you received funding for this project?

2

Application #3

When will your request for funding sunset for ongoing programs?

This project is viable as a one year project as we continue to receive grants and funding for tuition based programming which also supports our outreach programs. We are committed to providing programming for Title 1 Schools in underserved communities where students do not have access to the arts.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

NorCal School of the Arts will seek funding to expand the program to all title 1 schools in the City of Rancho Cordova from California Arts Council and other granting organizations.

Project Schedule, Timeliness and Adaptability**Project Schedule**

NorCal School of the Arts Timeline September 2023 Meet with school principal to schedule classroom visitations and regular day/time for each classroom, decide on show title for spring show and discuss goals. October - December 2023 NorCal School staff will implement 10 theater arts/SEL integrated classes in each classroom at Williamson Elementary School. This will have the added benefit of generating excitement about a spring musical. Final class of the 10 class series will include a final presentation for students to share skills obtained. January 2024 Auditions & registration take place for April production. NorCal School of the Arts (NorCal) invites parent involvement with organized parent meetings that help to explain process, rehearsal schedules, time commitment, and to solicit parent engagement (community building). January-April 2024 Rehearsals begin 3-4 days a week, After- school, 3 to 4 days a weeks for 1-2 hours of rehearsal each day. Community and parent engagement occurs by actively getting them involved in building sets, creating costumes and props, and helping with publicity. days over two weekends. to engage parents and community to support the final production April 2024 Dress and tech rehearsals, final presentation, performance, & assessments Note: At Williamson Elementary, the principal, Leslee Cottrell, is extremely supportive of NorCal School of the Arts programming and realizes the need for the students and teachers to have SEL strategies integrated into the arts. This grant would provide an amazing opportunity for students to participate in the arts while receiving the added benefit of addressing student emotional health. Theater Arts & SEL integrated classes and rehearsals include: Physical and vocal exercises, Improvisation games and SEL welcoming signature activities, movement and main lesson. Students devise a final piece and engage in the creative process together to support building community.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Executive Director, Michele Hillen-Noufer, M. Ed, has over 20 years experience producing children's plays, musicals and educational programs grounded in academic and vasa standards. She is also a faculty member of Sac State's Theater and Dance Department. NorCal School of the Arts has had great success in after school programs in another Rancho Cordova school since 2018 and successfully completed the timeline for the past two years at Williamson Elementary. The timeline provided is completely reasonable and NorCal has had a track record of success.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

The program proposed is also designed for a virtual platform and can be transferred to a virtual or hybrid format. NorCal School of the Arts has provided the proposed programs both virtually and "in-person" in the past.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2275 Benita Dr.
Rancho Cordova, CA 95670

Application #3

ITEM 3.1.

ATTACHMENT 3

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Michele Hillen-Noufer

Title

Executive Director

Submitting As

Non-Profit

Phone

9169559462

Email Address

michele.hillen@norcalsota.org

Organization's Legal Name (if applicable)

Nu Art Education, Inc.

Mailing Address of Submitter

803 Vallejo Way
Sacramento, CA 95818

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Michele Hillen-Noufer

Signatory's Title

Executive Director

Signatory's Phone

9169559462

Signatory's Email Address

michele.hillen@norcalsota.org

Signatory's Mailing Address

803 Vallejo Way
Sacramento, CA 95818

Application #3

ITEM 3.1.

ATTACHMENT 3

Attach Any Additional Documents Here

Letter of support from Principal Cottrell 23-24.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #3

Williamson Elementary School



Home of the Wildcats

To whom it may concern:

I am writing to express our continued support and excitement for the opportunity to have NorCal School of the Arts return in the 2023-24 school year with their Theater Arts Program to include an after school production as well as Theater integrated with conflict resolution skills (SEL) classes at Williamson Elementary. During this school year, thanks to last year's City of Rancho Cordova Enhancement fund award, NorCal provided the Lion King Jr. production after school for students to learn how to sing, dance and act as well as collaborate to tell this beautiful story. We performed school shows so their peers could see the cast perform and an evening show for parents to enjoy. The experience brought the families together and was a fully produced (sets, lighting, microphones, costumes, props, etc...) experience. The students spent months collaborating, expressing their creativity, learning how to create a character, memorizing lines and songs and so much more. On top of the production, each classroom is receiving Theater Arts & conflict resolution classes. Williamson classroom teachers are currently thrilled to see their students and especially their English Language Learners engage creatively with the lessons, expressing their emotions and learning valuable communication, collaboration skills as well as conflict resolution strategies.

Now, more than ever, our students need conflict resolution strategies as educators compete with social media influences as well as the overuse of electronics. The arts are a perfect way to deliver conflict resolution strategies as the Arts already provide so many opportunities for students to connect, build community and act as an outlet for self-expression and creativity.

With our past arts programming, the teachers and families have seen that bringing the arts into our school deepens the concepts that they are trying to teach in their class and engages students to want to come to school. Our resources have been unable to support a theater program at our school for many years and we welcome this opportunity to continue to partner with NorCal School of the Arts. Bringing a continued Theater Arts/SEL program to Williamson Elementary would help all students but especially students who learn differently and excel in other ways such as through movement, singing and verbal expression. It would help our students connect to each other in a meaningful way and this Arts Integration program in the classroom would also act as a continued professional development for the classroom teacher, giving the teacher some new strategies and perspectives to address students' emotional needs.

Here are just a few of the many positive comments I have seen from the classroom teachers.

2275 Benita Drive Rancho Cordova, CA 95670 | [P] 916.294.9185 | www.fcusd.org/we

Application #3

Williamson Elementary School



Home of the Wildcats

"Thank you so much for bringing this program to our students. They needed this so much and we are grateful to have NorCal at our school."

"Thank you. This is a dream come true!"

"Thank you for this opportunity."

Thank you, City of Rancho Cordova, for your consideration for Williamson Elementary. Thank you for investing in our youth as we continue to try to nurture our students' talents and prepare them for a successful future.

Sincerely,

A handwritten signature in black ink, reading "L. Cottrell".

Leslee Cottrell, Principal

Williamson Elementary School

Application #3

2275 Benita Drive Rancho Cordova, CA 95670 | [P] 916.294.9185 | www.fcusd.org/we



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: NorCal School of the Arts Outreach Program at Williamson Elementary

Name of Organization: NorCal School of the Arts

Name of Applicant and Title: Michele Hillen-Noufer, Executive Director

Applicant's Phone: 916-955-9462

Applicant's Email: michele.hillen@norcalsota.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ ***Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at:**
Endorsement Withheld ☐ www.fcusd.org/volunteer

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D. *S. Koligian* **Date:** 3/8/22

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
 ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Business Services (916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org

Application #3

Page 51 of 931



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE****ATTACHMENT 3**

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A:	
	INSURER B:	
INSURED	Name, Address, Contact Information of Insured vendor/service provider	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N ☒ Y ☐ N	90-EK-N478-6	09/11/2021	09/10/2022
	Professional Liability Incl Sexual Abuse/Molestation	90-C6-V838-1	09/04/2021	09/04/2022		EACH OCCURRENCE \$ 5,000,000			

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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Application #3

1001486_132849_12 03-16-2016
Page 52 of 931

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 1:40 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2280950
IP Address: 23.115.158.44
Submission Date: 03/03/2023 1:40
Survey Time: 57 minutes, 6 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Cordova Youth Spotlight Orchestra (CYSO) in Concert

Project Synopsis

The CYSO is playing serious music and deserves serious audiences. This project enables 60 orchestra students' continuing development and supports two formal concerts on a professional-quality stage.

Project Description

Exceeding its goal to expand by 30%, the CYSO more than doubled in size from 24 members in 2021-2022 to 60 in 2022-2023. The orchestra added harps, guitar, cellos, drums, marimba, and pianos to its repertoire. Whereas most classical orchestras do not routinely use pianos, CYSO is serving a large community demand for piano classes by incorporating piano students to play percussion for the orchestra. As of December 2022, with three times as many students and twice as many classes as in 2021, SPAC had delivered 113 hours of instruction in Rancho Cordova, three times more than the Community Enhancement grant funded for the entire year. Mid-year expenses for instrument repair and music supplies were 65% over the amount budgeted for the year. This project enables current levels (2 hours per week) of instruction and material support to continue for 60 students in 2023-2024. As predicted, second-year CYSO members were prepared to perform classical masterpieces with confidence and high quality in 2023. Since January 2023, the orchestra performed or will have performed five times, including a formal concert at the Cordova HS Performing Arts Center and informal concerts at Brookdale Senior Living, Village Green, Old Sacramento and CSUS. By January 2024, selected continuing students will have had a full year to master and memorize 5 to 12 pages of music for solo performances on a professional-quality stage with a baby grand piano. Accordingly, this project supports two formal concerts at venues like the Cordova Performing Arts Center. In addition to the venue expense (\$1400 for PAC), additional advertising, equipment, and formal attire are needed for these performances. Nominally priced tickets will help defray additional expenses. Besides formal concerts, the CYSO is committed to free public performances and volunteer community service. The orchestra will pursue opportunities like the PAL toy drive to perform or lend a hand to other organizations serving the community.

Project Team

The Sacramento Performing Arts Conservatory (SPAC) is responsible for the development and delivery of this project. SPAC is a nonprofit 501 c3 organization governed by a volunteer CEO, CFO, and a distinguished 12-member Board of Directors. SPAC has been bringing violin, piano, orchestra, and art classes and events to schools and communities in the Sacramento area since 2005. Leveraging a large inventory of musical instruments and ongoing partnerships with schools, businesses, and community groups,

Application #4

ITEM 3.1.

ATTACHMENT 3

SPAC has enabled hundreds of disadvantaged youths to learn to play an instrument and perform before public audiences. More information is available at the SPAC website www.sacramentoconservatory.com.

Project Goals

The project will be successful if the following goals are met: - CYSO students number 60 or more. - 80% of students complete the year of instruction and perform in two formal concerts. - At least one free public concert is performed in Rancho Cordova. - The audience of at least one concert is 300 or more. - 80% of students improve their intonation, rhythm, and technical skills by a measurable degree. - 90% of students and parents rate classes Excellent or Good in year-end evaluations. - 90% of students attend 80% of the classes, evidenced by sign-in sheets. - The project is completed within budget.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$44,165

Estimated Breakdown of Project Expenditures

\$15,240 Instructor/conductor fees \$ 5,000 Symphonic arrangement fees (9 classical compositions x 10 levels) \$ 5,000 Instrument purchase and/or repair \$ 1,125 Insurance \$ 3,000 Concert venue fees \$ 3,800 Storage rental \$ 4,000 advertising \$ 4,000 audio equipment/service \$ 3,000 supplies and materials (music sheets, shoulder rests, music stands, books, rosin, bows, tuners, etc.)

Matching Funds

\$15,000 Pro bono instruction

Include Any Other Funding Contributions

0

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$35,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Grants from National Endowment for Arts, California Arts Council, Sacramento County TOT, Sacramento OAC, SRCF, and RC Event Private donations from Big Day of Giving Corporate donations from Amazon and Target nonprofit charities

Project Schedule, Timeliness and Adaptability

Project Schedule

May 15, 2023: advertise on Peach Jar, begin registering students for 2023-2024. July 14, 2023: parent orientation August 17: begin weekly classes January 2: advertise on Peach Jar for and register second semester students January 5 – April 28: various informal pop and classical performances in the community January 20: first formal classical concert with soloists (at Cordova HS Performing Arts Center) January 22: assess performance, attendance, and production services against objectives February 6: begin planning for May concert May 4: second formal classical concert with soloists (at Cordova HS Performing Arts Center) May 27: assess performance, attendance, and production services. June 15: end 2023-2024 program.

Application #4

ITEM 3.1.

ATTACHMENT 3

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The orchestra schedule is tied to the school calendar. All rehearsals and events for which funds are requested will finish by the close of the school year, May 26, 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The program is designed in keeping with the strictest Sacramento County Health orders. As long as necessary, students can rehearse and perform in small groups. Rehearsals and concerts will be outdoors if required. All public concerts will be virtual if outdoor gatherings are prohibited. School district, county, and state mandates regarding masks, vaccinations, social distancing, and so forth will be followed.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10696 Biscay Way
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Joanna Baisden

Title

Board Chair

Submitting As

Non-Profit

Phone

9166357728

Email Address

Application #4

ITEM 3.1.

ATTACHMENT 3

joanna.spac@live.com

Organization's Legal Name (if applicable)

Mailing Address of Submitter

11057 New River Circle
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr. Oxalis Nguyen

Signatory's Title

CEO

Signatory's Phone

9163082307

Signatory's Email Address

oxalis.spac@live.com

Signatory's Mailing Address

10696 Biscay Way
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #4

March 14, 2023

Joanna Baisden, Ph.D.

Board Chair

Sacramento Performing Arts Conservatory

Dear Joanna Baisden,

The Rancho Cordova Moose Lodge is pleased to offer the Cordova Youth Spotlight Orchestra the use of our facilities, from 2:30 p.m. to 8:30 p.m., one evening a week to hold music classes for local elementary through high school students. It has long been the mission of all Moose Lodges throughout the United States to help provide aid within their own communities, so we are extremely grateful that our lodge has the opportunity to help enhance the lives of students within our local area.

Our lodge offers its full support to the CYSO in its goal of expanding the musical repertoire of local students, and in its continued success of encouraging the talented youth of Rancho Cordova. Please feel free to let us know if we can be of help in any other way.

Sincerely,

John Ingrim

Administrator

Rancho Cordova Moose Lodge #2357

916-362-6667

Application #4



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February , 2023 through March 17, 2023 (00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Cordova Youth Spotlight Orchestra in Concert

Name of Organization: Sacramento Performing Arts Conservatory

Name of Applicant and Title: Dr. Joanna Baisden, Chair of the Board

Applicant's Phone: 916-635-7728

Applicant's Email: joanna.spac@live.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given *

Endorsement Withheld

Conditional approval of facility rental only ☒

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date:

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #4

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 4:01 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2281305
IP Address: 172.56.168.4
Submission Date: 03/03/2023 4:01
Survey Time: 32 minutes, 3 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova River City Concert Band Enhancements

Project Synopsis

Continuing Expansion for Community Musical Performance Programs

Project Description

This project provides funds to the Rancho Cordova River City Concert Band (RCRCCB) for equipment, musical talent, and related expenses, thereby enhancing its potential to provide high-quality musical performance events in the City of Rancho Cordova and to equip the RCRCCB to represent the City of Rancho Cordova as musical ambassadors within the region. The goal of the volunteer-driven RCRCCB is to engage with and represent the community of Rancho Cordova with superior musical performances, foster musical interest among children, bring world-class guest artists, conductors and composers to the Rancho Cordova stage, and to provide performance opportunities for skilled community musicians. We strive to provide a rich social environment to those seeking life enrichment through musical interaction while providing connection through our community. The band performs a wide range of music from traditional band literature to contemporary arrangements in addition to premiering new compositions.

Project Team

The Band is currently an incorporated volunteer performing group operating as an independent 501(c)(3) federal tax-exempt nonprofit organization in the State of California. The implementing team will be led by Tom Seaton, Conductor; Melanie Freer, President; and the Board of Directors of the organization. Members of the band, consisting of 50-70 volunteer musicians will participate in implementation.

Project Goals

Goal #1: Bring high-quality musical performance events to Rancho Cordova's citizens and visitors
Goal #2: Strengthen Rancho Cordova's Arts profile
Goal #3: Further enhance the Rancho Cordova Arts' goal of making the city "a place for art and artists"
Goal #4: Incorporate community outreach and integration with audience members to foster musical interest and enhancement in the community

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Application #5

Total Project Cost

\$476,797.79 = \$55,237.00 (operating budget)+ \$421,560.79 (In-kind contributions)

Estimated Breakdown of Project Expenditures

Operating budget (materials, storage, music, consultants, and maintenance): \$55,237.00 In-kind contributions for operational materials: \$421,560.79= \$31,012.79 (outside partnerships) + \$390,548.00 (RCRCCB Members) (Please see attached document for specifics)

Matching Funds

In-kind contributions for operational materials: \$421,560.79= \$31,012.79 (outside partnerships) + \$390,548.00 (RCRCCB Members) (Please see attached document for specifics)

Include Any Other Funding Contributions

(Please see attached document for specifics) RCRCCB has partnered with the Cordova Community Council Foundation (CCC) for years to provide high-quality musical performances in Rancho Cordova. The CCC generously contributes consulting services as well as a financial stipend for operational expenses.

Ongoing Operations and Maintenance Costs (if applicable)

Operating budget (materials, storage, music, consultants, and maintenance): \$55,237.00

Total Community Enhancement & Investment Funds Requested

\$25,000.00 (see attached document for breakdown specifics)

Is this a multi-year request?

No

How many years have you received funding for this project?

6

When will your request for funding sunset for ongoing programs?

As RCRCCB intends to continue to perform, afford educational opportunities, and provide a space for local musicians to enhance their skills for years to come, sunsetting for this project is not anticipated. We would not have been able to achieve success without financial support in prior years and anticipate applying for funding in the future to maintain operations, invest in enhanced performance opportunities, and continue to develop the music community in Rancho Cordova and beyond. We are continuing to develop and foster partnerships within Rancho Cordova to bring musical experiences to the community in new and integrative ways.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Cordova Community Council Sponsorship Annual Santa Pancake Breakfast Big Day of Giving Donation requests at our events Scholarship donation requests to support our new scholarship opportunity program for high school seniors who reside in Rancho Cordova

Project Schedule, Timeliness and Adaptability**Project Schedule**

• Rancho Cordova's 20th Anniversary Celebration* • Community Concert Koreana Plaza in Rancho Cordova Fall/Winter 2023 • Community Concert Rancho Cordova Performing Arts Center Fall/Winter 2023 • Community Concert Koreana Plaza in Rancho Cordova Spring 2024 • Community Concert Rancho Cordova Performing Arts Center Spring 2024 • Rancho Cordova Memorial Day Event 2024* • Sacramento Valley Symphonic Band Association Community Band Festival at Carmichael Park June 2024 • Community Concert Rancho Cordova Performing Arts Center Summer 2024 • Music ensembles at Rancho Cordova events and gatherings including: City Hall Events, Rancho Cordova Artist Receptions*, Rancho Cordova State of the City 2023*, Retirement Home Concerts, Rancho Cordova Santa Train at Hagan Park. * These events are in collaboration with the Cordova Community Council ** All in-person events are subject to Public Health regulations *** All in-person events are subject to venue availability

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

• Leverage: This project leverages existing community assets, previous City investments, and the musical art expertise of the Rancho Cordova River City Concert Band. • Return on Investment: The value of positive publicity through proper, effective promotion will

ITEM 3.1.

ATTACHMENT 3

bring Rancho Cordova the notoriety it seeks as a pioneer in supporting its community through arts. This positive value easily has the capacity to exceed the investment. • Capacity: The Project Team has a proven track record and well-documented capacity for delivery of this project. • Timeline for Execution: This fund would be accessible to meet existing needs immediately upon funding and would be expended by the Rancho Cordova River City Concert Band during the grant period 2023-2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. Our Band has a proven track record of being able to pivot our operations to a virtual performance environment. We have an established YouTube Channel with our prior virtual performances available at any time.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9792 Business Park Drive
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

Rehearsals occur Monday evenings 6:45pm – 9:15pm at Mandarins of Sacramento, Inc.; 9792 Business Park Drive; Sacramento, CA 95827. Performances will take place in a variety of locations including, but not limited to: the Cordova High School Performing Arts Center, Koreana Plaza Market, Soil Born Farms, Rancho Cordova Summerset Retirement Village, Rancho Cordova City Hall, Mills Station Art & Culture Center, Hagan Park, and Carmichael Park.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

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Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Melanie Freer

Title

President, Rancho Cordova River City Concert Band

Submitting As

Non-Profit

Phone

9168786161

Application #5

ITEM 3.1.

ATTACHMENT 3

Email Address

Floutistfreer@gmail.com

Organization's Legal Name (if applicable)

Rancho Cordova River City Concert Band

Mailing Address of Submitter

P.O. BOX 1433

RANCHO CORDOVA, CA 95741

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

President Melanie Freer

Signatory's Title

President of the Rancho Cordova River City Concert Band

Signatory's Phone

9168786161

Signatory's Email Address

Floutistfreer@gmail.com

Signatory's Mailing Address

P.O. BOX 1433

RANCHO CORDOVA, CA 95741

Attach Any Additional Documents Here

2023-2024 Band Enhancements RCRCCB - FINAL submission 3-3-2023.pdf

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Thank you,

City of Rancho Cordova

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Application #5



Rancho Cordova River City Concert Band Enhancements

Continuing Expansion for Community Musical Performance Programs

Project Description

This project provides funds to the Rancho Cordova River City Concert Band (RCRCCB) for equipment, musical talent, and related expenses, thereby enhancing its potential to provide high-quality musical performance events in the City of Rancho Cordova and to equip the RCRCCB to represent the City of Rancho Cordova as musical ambassadors within the region.

The goal of the volunteer-driven RCRCCB is to engage with and represent the community of Rancho Cordova with superior musical performances, foster musical interest among children, bring world-class guest artists, conductors and composers to the Rancho Cordova stage, and to provide performance opportunities for skilled community musicians. We strive to provide a rich social environment to those seeking life enrichment through musical interaction while providing connection through our community. The band performs a wide range of music from traditional band literature to contemporary arrangements in addition to premiering new compositions.

RCRCCB is proud to be the 2022 recipient of the Rancho Cordova Distinguished Community Service Organization Volunteer Award. The RCRCCB continues to partner with the community of Rancho Cordova to provide an extensive range of music to multiple venue types including full band concerts and small ensemble presentations. The band has continued to cooperatively engage and support multiple events within Rancho Cordova such as the 15th Birthday of Rancho Cordova event, artist receptions at Rancho Cordova City Hall, the Pop-up Gallery at the MACC, and Memorial Day and Veterans' Day observances. RCRCCB is looking forward to supporting the City during the City's upcoming 20th Anniversary Celebration as we will highlight the amazing range of musical compositions, world premieres, and commissioned compositions brought about specifically by RCRCCB's involvement in the Rancho Cordova community. The band looks forward to continuing this partnership with the City of Rancho Cordova and the Cordova Community Council Foundation.

Objectives

Goal #1: Bring high-quality musical performance events to Rancho Cordova's citizens and visitors

Goal #2: Strengthen Rancho Cordova's Arts profile

Goal #3: Further enhance the Rancho Cordova Arts' goal of making the city "a place for art and artists"

Goal #4: Incorporate community outreach and integration with audience members to foster musical interest and enhancement in the community

Project Team

The Band is currently an incorporated volunteer performing group operating as an independent 501(c)(3) federal tax-exempt nonprofit organization in the State of California.

The implementing team will be led by Tom Seaton, Conductor; Melanie Freer, President; and the Board of Directors of the organization. Members of the band, consisting of 50-70 volunteer musicians will participate in implementation.

Project Criteria

This project meets multiple factors of the Community Enhancement Fund criteria as follows:

- **Community Pride:** Represent Rancho Cordova as musical ambassadors both within the city and touring abroad.
- **Civic Engagement:** Community outreach to bring engaging quality musical events to children, families, and the community.
- **Quality of Life:** Provide performance opportunities for skilled community musicians who seek enrichment through musical interaction while providing musical art experiences to families in Rancho Cordova.
- **Arts and Culture:** Bring exciting arts and culture to Rancho Cordova families through this musical outreach.
- **Growth and Education:** Support and recruit skilled local volunteer musicians to continue to grow and develop as lifelong learners of music. This unique platform allows us to foster the same growth and development in the youth of Rancho Cordova.
- **Children and Youth:** Foster musical interest and engage children with live and immersive musical art experiences.

Prioritization Criteria

- **Leverage:** This project leverages existing community assets, previous City investments, and the musical art expertise of the Rancho Cordova River City Concert Band.
- **Return on Investment:** The value of positive publicity through proper, effective promotion will bring Rancho Cordova the notoriety it seeks as a pioneer in supporting its community through arts. This positive value easily has the capacity to exceed the investment.
- **Capacity:** The Project Team has a proven track record and well-documented capacity for delivery of this project.

- **Timeline for Execution:** This fund would be accessible to meet existing needs immediately upon funding and would be expended by the Rancho Cordova River City Concert Band during the grant period 2023-2024.

Metrics

Goal	Metrics
Goal #1: Bring high-quality musical performance events to Rancho Cordova's citizens and visitors	Quality musical performances will be presented by the full ensemble and small ensembles in a wide variety of venues, measured by attendance.
Goal #2: Strengthen Rancho Cordova's Arts profile image	Elevate RCRCCB's ability to serve as an ambassador of the city as measured by audience growth and an expanded performance calendar to include more and new venues both within Rancho Cordova and through touring.
Goal #3: Further enhance the Rancho Cordova Arts' goal of making the city "a place for art and artists"	Incorporation of unique, world-class guest musical talents will further enhance the draw to Rancho Cordova as an arts destination. Given the uncertainty of the pandemic to our in-person attendance, we will measure this by the social media outreach and response through platforms such as You Tube, Facebook, and NextDoor, which will incorporate links to view and share our concerts (including virtual and livestreamed concerts) on a local, national and international scale.
Goal #4: Incorporate community outreach and integration with audience members to foster musical interest and enhancement in the community (especially with our youth)	By expanding RCRCCB's performance materials, musicians will have the tools and repertoire of music necessary to provide a diversity of music that is both engaging and enjoyable for musicians and audiences alike. Given the uncertainty of the pandemic to our in-person attendance, we will measure this by the social media outreach and response through platforms such as You Tube, Facebook, and NextDoor, which will incorporate links to view and share our concerts (including virtual and livestreamed concerts) on a local, national and international scale.

Our Proposal

The Rancho Cordova River City Concert Band Enhancements Project builds upon successes initiated under the 2017-18 Community Enhancement Fund allocations which have brought stability and musical improvement to this valuable volunteer organization by providing support for music stands and percussion equipment.

Building the band to equity with other musical performing groups in the region will require continued effort. This request continues to leverage prior investments in a unique community asset which has proven to be a critical tool in improving community image, engages new sectors of the Rancho Cordova community and lifts the city through high quality classical music and contemporary musical performances.

Funding Request

Total Project Cost:

$\$476,797.79 = \$55,237.00$ (operating budget)+ $\$421,560.79$ (In-kind contributions)

Estimated Breakdown of Project Expenditures:

Operating budget (materials, storage, music, consultants, and maintenance): **\$55,237.00**

In-kind contributions for operational materials:

\$421,560.79= $\$31,012.79$ (outside partnerships) + $\$390,548.00$ (RCRCCB Members)

How many years have you received funding for this project?

We have received funding for this project in six prior years.

When will your request for funding sunset for ongoing programs?

As RCRCCB intends to continue to perform, afford educational opportunities, and provide a space for local musicians to enhance their skills for years to come, sunseting for this project is not anticipated. We would not have been able to achieve success without financial support in prior years and anticipate applying for funding in the future to maintain operations, invest in enhanced performance opportunities, and continue to develop the music community in Rancho Cordova and beyond. We are continuing to develop and foster partnerships within Rancho Cordova to bring musical experiences to the community in new and integrative ways.

Project Location:

Rehearsals occur Monday evenings 6:45pm – 9:15pm at Mandarins of Sacramento, Inc.; 9792 Business Park Drive; Sacramento, CA 95827.

Performances will take place in a variety of locations including, but not limited to: the Cordova High School Performing Arts Center, Koreana Plaza Market, Soil Born Farms, Rancho Cordova Summerset Retirement Village, Rancho Cordova City Hall, Mills Station Art & Culture Center, Hagan Park, and Carmichael Park.

Matching Funds (including any in-kind contributions):**In-Kind Contributions:****Rancho Cordova Food Locker**

The Rancho Cordova Food Locker has generously allowed the band to use their 26 foot, liftgate truck for movement of sensitive equipment to and from our concerts. The use of a liftgate truck is essential for safe transportation of our equipment. In turn, we collect food and donations for the Rancho Cordova Food Locker at our concerts.

\$2,360.15: Estimated value of the in-kind donation usage of the truck is calculated as follows:

- 8 concerts x \$200/truck rental for each concert per day = **\$1,600.00** (Budget rental rate)
 - 8 concerts x \$48.98/day commercial truck insurance = **\$391.84** (Required Budget commercial truck insurance)
 - 8 concerts x 14 miles/concert x \$0.99/mile (Budget Truck rental rate) = **\$110.88** (Budget Mileage rate)
 - 8 concerts x 14 miles/concert x 15 miles/gallon of gas x \$7.00/gallon gas = **\$52.27** (fuel fill up)
 - 8 concerts x 10% overall truck cost [\$200(truck daily rental rate) + \$48.98(commercial insurance) + \$7.47 (Budget mileage rate)] = 8 x 10% [256.45] = **\$205.16** (taxes and CA regulatory fees)
- $\$1,600 + \$391.84 + \$110.88 + \$52.27 + \$205.16 = \mathbf{\$2,360.15}$

Rise Up Theater Company

The Rise Up Theater Company has become an integral partner with RCRCCB to bring the Arts to life in Rancho Cordova. They have been instrumental in videography and livestreaming our performances for our YouTube channel to bring music to those who are unable to make it to our in-person performances. The Sunset Retirement home in Rancho Cordova has the capacity to have their residents view our performances on their large screen television in live-time thanks to the efforts of this partnership. The Rise Up Theater Company has also brought their vocal talents alongside RCRCCB in performances at our concerts to both showcase their musical gifts as well as encourage audience participation in sing-a-longs. We look forward to reciprocating in this partnership by bringing our instrumentalists to provide music during their future theater productions.

\$4,839.84: Estimated value of In-Kind Annual Contributions from the Rise Up Theater Company

- 8 concerts x 2 hours livestreaming/videography x 3 persons= 48 hours
 - 8 events post-production collaboration with RCRCCB visual/digital artist x 4 hours= 32 hours
 - 8 events x 2 hours x 2 singer/performers (on average) with RCRCCB = 32 hours
 - 12 rehearsals x 1 hour x 2 singer/performers (on average) with RCRCCB = 24 hours
- 48 hours + 32 hours + 32 hours + 24 hours = 144 hours x \$33.61/volunteer hour = **\$4,839.84**

Koreana Plaza

Koreana Plaza has generously allowed the band to use its food court area for conducting annual holiday fall/winter and spring/summer concerts. The use of this space has brought instrumental music to the citizens of Rancho Cordova. Koreana Plaza has been a gracious host by setting up a stage, sound system, a back drop curtain and beautiful colored lights. They also provide closed-circuit television cameras which project the band on their huge wall of screens for all audience members to view.

\$23,812.80: Estimated value of In-Kind Annual Contributions from Koreana Plaza

- 2 concerts x 5 hours (2 concert hours and 3 set-up/cleanup hours)/concert
 - \$180/hour (non-profit rate for the Cordova PAC) x 10hours = **\$1800.00**
 - \$30 application fee per event (per the Cordova PAC rates) x 2 events/year = **\$60.00**
 - Elevated stage Estimate (ABA Daba Daily Rental for similar stage) = \$516 x 2 concerts = **\$1032.00**
 - Backdrop (Elite Party Rental, Rancho Cordova) 4 x 10 foot sections = 4 x \$29/section = \$116 x 2 concerts = **\$232.00**
 - Lighting, audio system to support vocalists/solosits/narrator, video of closed circuit TV to allow all guests to see (Meeting Tomorrow) = \$9,000/concert x 2 concerts = **\$18,000.00**
 - Volunteer hours to set up staging, lighting, sound system, audience seating
 - 4 persons x 10 hours/concert x \$33.61/hour volunteer rate x 2 concerts/year = **\$2,688.80**
- $\$1800 + \$60 + \$1032 + \$232 + \$18,000 + \$2,688.80 = \mathbf{\$23,812.80}$

The Rancho Cordova River City Concert Band Members

Band members contribute thousands of volunteer hours throughout the year to the community and provide a minimum of four concerts by the full band, and a minimum of four additional performances by ensemble groups. It is projected the band will be central performers in the following events during the grant period:

- Rancho Cordova's 20th Anniversary Celebration*
- Community Concert Koreana Plaza in Rancho Cordova Fall/Winter 2023
- Community Concert Rancho Cordova Performing Arts Center Fall/Winter 2023
- Community Concert Koreana Plaza in Rancho Cordova Spring 2024
- Community Concert Rancho Cordova Performing Arts Center Spring 2024
- Rancho Cordova Memorial Day Event 2024*
- Sacramento Valley Symphonic Band Association Community Band Festival at Carmichael Park June 2024
- Community Concert Rancho Cordova Performing Arts Center Summer 2024
- Music ensembles at Rancho Cordova events and gatherings including: City Hall Events, Rancho Cordova Artist Receptions*, [Rancho Cordova State of the City 2023*](#), Retirement Home Concerts, Rancho Cordova Santa Train at Hagan Park.

* These events are in collaboration with the Cordova Community Council

** All in-person events are subject to Public Health regulations

*** All in-person events are subject to venue availability

\$390,548: Value of in-kind annual contributions from the Rancho Cordova River City Concert Band, calculated at the most recent California standard of \$33.61 per volunteer hour* include:

- 8 concerts x 3 hours per concert x 60 musicians: 1440 hours
- 40 rehearsals x 2.5 hours per rehearsal x 60 musicians: 6000 hours
- 50 small ensemble concerts/rehearsals x 2 hours x 10 musicians: 1000 hours
- 8 concerts x 4 hours per concert x 12 set-up/tear-down personnel: 384 hours (full ensemble performances)
- Virtual recording productions may be substituted for concerts of any kind with use of a virtual digital artist. If used 8 times x 35 hours per recording = 280 hours
- Livestreaming and recording concerts for future viewing on our YouTube Channel requires the use of our virtual digital artist for editing and production. If used 8 times x 2 hours per recording = 16 hours
- Executive board meetings, budget meetings, Rancho Cordova Arts meetings, music selection committee meetings, fundraising meetings, music library meetings, music library maintenance, grant writing, contracts, newsletters, and bookkeeping: 2500 hours

* Rate obtained from the state-level value of volunteer time breakdown from https://independentsector.org/resource/vovt_state_2021/

Cordova Community Council

RCRCCB has partnered with the Cordova Community Council Foundation (CCC) for years to provide high-quality musical performances in Rancho Cordova. The CCC generously contributes consulting services as well as a financial stipend for operational expenses.

Community Enhancement Funding Request Total: \$25,000*

Performance Venues and Festival Participation	\$3,500
Production Materials and Musical Equipment	\$5,500
Equipment Protection	\$7,500
Musical Guests and Local Talent Partnership	\$5,500
Community Outreach and Publicity	\$3,000
TOTAL	\$25,000*

* Due to the pressures of national and local inflation, the Band's estimated expenditures have increased from prior grant request years.

Performance Venues and Festival Participation: Our band has successfully performed in multiple outdoor and indoor venues; however, attaining concert venues which provide a stage large enough for our 50-70 member ensemble, appropriate lighting, appropriate sound and technical staff can be very costly to rent and very challenging to find. Securing venues which can provide these amenities will enhance the quality of our performances, attract guest performers, conductors and composers which will in turn attract a broader audience. The band plans to apply to represent the Rancho Cordova Community at both the San Francisco Golden Gate Park Festival and the National Association of Concert Bands Convention in 2023. There are associated costs involved with the application process for this event including but not limited to application fees, recording fees, and photography suitable for promotional materials. Additional costs may include safe, and appropriate equipment transportation.

Production Materials and Musical Equipment: The band uses production materials to continue to provide high level performances to the Rancho Cordova community. We typically perform over six concerts per year and hold weekly rehearsals. We are currently working on improving our livestreaming and recording abilities to bring music to vulnerable residents who cannot attend our concerts in person such as seniors at our community senior centers and assisted living facilities. We would like to invest in equipment to bring our music to life through livestreaming and recording platforms. Our new partnership with the Rise Up Theater Company has brought knowledge and manpower to produce these events at a quality level representative of Rancho Cordova's strength and beauty. Our band membership has had an increased level of turnover due to the effects of the COVID pandemic. We have surprisingly gained many new members while others await the final lifting of restrictions, mandates and safety when masks are no longer needed to protect one another. As such, some of the materials we have been using over the past several years have been worn down and need replacement or supplementation. It is necessary to provide appropriate equipment and supplies to all musicians at performances and rehearsals. Our schedule of performances for the upcoming season is very busy and diversified and will require a variety of music for smaller ensemble groups and for the whole band. Funds will be used for supplies which may include additional chairs, stands, music folders, and lighting equipment as well as sheet music and music books.

Many compositions require specific instruments in order to perform them. While most band members provide their own instruments, some instrumental equipment is not typically owned by the band members, but provided by the band. For example, to perform in smaller venues, space is often a vital consideration. Some of the larger instruments, such as timpani, would not be able to be used which then limits the musical selections that can be performed. Advances in musical technology has brought about other ways that we can bring those sounds to alternative performance locations. The added benefit to incorporate alternative instrumental equipment is the reduction of liability in moving our larger pieces or using them in inclement conditions which can really cause undue wear and tear to the instruments.

Equipment Protection: With a growing arsenal of delicate musical instruments, a paper music library, and other equipment, it is essential to maintain storage space which provides adequate protection which is secure, climate controlled and rodent proof. It is necessary to ensure that the equipment purchased in prior years is protected during transportation to performances and while being stored in a facility. Cases – specifically, for brass and percussion – are needed to protect existing instruments as well as the volunteers handling instruments during transport to and from rehearsal and concert venues.

Musical Guests and Local Talent Partnership: The band brought the 2015 National Association of Concert Bands' Convention to Rancho Cordova. The band has proudly performed and maintains in its library "River City" by world-renowned composer Jacob de Haan commissioned specifically for the band. With the composer in attendance and actively interacting with the audience, the band performed the 2019 West Coast premiere of "The Sword of Titan" a composition by renowned and prolific band and movie score composer/orchestrator Rossano Galante. Jerry Brubaker is a prolific and world-renowned composer/arranger of over 200 works who was a member of the US Navy band for over 30 years as French horn soloist. The band commissioned a piece in 2021 from Jerry Brubaker titled "Proudly They Served." The live world premiere of "Proudly They Served" was performed by RCRCCB as the central theme for the Cordova Community Council's 2022 Memorial Day event at the Rancho Cordova Performing Arts Center. In April 2023, the band is presenting another world premiere piece, "King Arthur and the Legend of the Holy Grail" with composer Kelly Bennette present at the performance.

Continuing the momentum of bringing the City of Rancho Cordova to the national and world stage, the band strives to attain and bring exclusive compositions, arrangements, guest artists, composers and conductors to our community. Our musical director, Tom Seaton, has many contacts throughout the international music community to bring world showcase level talent to the Rancho Cordova stage. In the works is a commissioned piece with Rossano Galante which is anticipated to be received later in 2023/early 2024 which will be featured with an exciting youth involved themed concert. Additionally, the band wants to support and collaborate with local artists and musicians to showcase the amazing talent we have here in the Rancho Cordova area. Funding for original compositions, arrangements suited specifically for the band's membership, and for guest artists, conductors and composers to visit Rancho Cordova would enhance the Rancho Cordova Arts' goal of making the City an arts destination.

Community Outreach and Publicity In order to enhance community outreach efforts, increase civic engagement, increase community pride, and be a visible manifestation of the community enhancement funds locally and abroad, it is essential for us to produce high-quality promotional materials and to consult with public relations and marketing professionals. Outreach materials to help the band engage the audience to participate in our performance, plan to attend future concerts, and become involved in instrumental music fosters the sense of community and stimulates the interest of individuals to become involved in music. The band has the opportunity to encourage people to want to play a musical instrument (especially young persons) or to dust off an instrument that may have not been used in some time to play once again.

Application Submitted by:

Name: Melanie Freer **Title:** President, Rancho Cordova River City Concert Band
501(c)(3) Non-profit
Phone: 916-878-6161
Email: floutistfreer@gmail.com
Mailing Address: P.O. Box 1433; Rancho Cordova, CA 95741-1433

Signatory's Name: Melanie Freer **Title:** President, Rancho Cordova River City Concert Band
501(c)(3) Non-profit
Phone: 916-878-6161
Email: floutistfreer@gmail.com
Mailing Address: P.O. Box 1433; Rancho Cordova, CA 95741-1433



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Rancho Cordova River City Concert Band Enhancements

Name of Organization: Rancho Cordova River City Concert Band (RCTCCB)

Name of Applicant and Title: Melanie Freer, President

Applicant's Phone: 916-878-6161

Applicant's Email: floutistfreer@gmail.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@equsd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met.
Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/
Endorsement Withheld ☐ volunteer

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D.

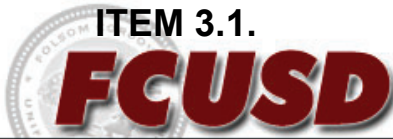
Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #5



Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
Attn.: Business Services Department /Sheryl Sharp
ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #5

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y ☐ N / A	90-EK-N478-6	09/11/2021	09/10/2022
	Professional Liability Incl Sexual Abuse/Molestation	90-C6-V838-1	09/04/2021	09/04/2022		EACH OCCURRENCE \$ 5,000,000			

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER

Application #5

CERTIFICATE HOLDER**CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

(1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

(2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 5:12 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2281423
IP Address: 185.169.0.209
Submission Date: 03/03/2023 5:11
Survey Time: 20 minutes, 11 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Symphony d'Oro Rancho Cordova, Community Enhancement & Investment Project – Season 2023-2024

Project Synopsis

Fund Symphony d'Oro Rancho Cordova's music, venue rental, guest artist/composers & related expenses to continue expanding orchestral music in traditional and non-traditional venues in Rancho Cordova.

Project Description

Symphony D'Oro's goal is to bring accessible music to Rancho Cordova. Creative programs have entertained audiences in Rancho Cordova, with unique productions from Beethoven to a drag queen cabaret and Hansel and Gretel rewrite. Past concerts were in Koreana Plaza and Cordova High School Arts Center; small ensembles have performed at public venues in Rancho Cordova and the greater Sacramento area. We've demonstrated that we are able to perform good music well. In fact, with the level of performers that Symphony d'Oro attracts, Rancho Cordova community members are getting a San Francisco caliber performance, without the commute or high-ticket prices. Support and integration from Rancho Cordova allow projects and artists that would not be possible otherwise, enabling the Symphony to attract a broader audience. In 2023-4 the funding will allow an extra concert Jul 1 to join the city July 4th celebration and a documentary featuring Symphony d'Oro and its relationship with Rancho Cordova. In collaboration with CalCap Film Office, the film will feature the history, goals, members, and support of Symphony d'Oro. This celebrates the partnership between Rancho Cordova and talented musicians, who together realized the dream of a quality Symphony Orchestra in Rancho Cordova. It will be a centerpiece of a fall 2023 concert, and will be submitted to film festivals, which increases recognition of the Rancho Cordova model for support of the arts. We seek to maintain and improve quality and frequency of music performed, by requesting the means to perform high quality performances in community venues. Each venue has unique cost requirements, serves a different type of audience and supports different varieties and styles of music, which in turn requires artists and music. By continuing the funding, the Symphony can continue to provide and educate the community with an unlimited variety of music, and bring in superior local musicians to perform with and compose for, the orchestra.

Project Team

The Symphony d'Oro Rancho Cordova (formerly the Rancho Cordova Civic Light Orchestra, incorporated in July 2013) is a 501(c)(3) tax exempt, amateur orchestra serving the citizens of Rancho Cordova. It is an informal-audition, developmental orchestra with a mission to entertain and educate Rancho Cordova community audiences by providing high quality, free musical performances. The Symphony has performed for audiences that collectively total in the thousands of residents, and will continue to seek innovative ways to bring music to the community. The 2022-23 season has been highly successful as the first full season after returning from

ITEM 3.1.

ATTACHMENT 3

the restrictions of the pandemic. We are looking forward to, and counting on, our first fundraiser after the pandemic in March 2023. Individually, the implementing team will be led by Pete Nowlen, Conductor; Lorraine Crozier, President, Annette Orella, Vice President (and point of contact); and the Board of Directors of the Symphony d'Oro Rancho Cordova. Members of the ensemble, consisting of 50+ musicians, will jointly implement the project. The Symphony d'Oro will manage financial transactions in support of this grant, provide oversight for the expenditure of funds and be responsible for reporting requirements of the grant.

Project Goals

1 Open the world of high-quality, high variety, orchestral music to Rancho Cordova citizens and visitors; 2 Further the Rancho Cordova Arts goal of making the city an arts destination; 3 Engage the community and enhance community pride; 4 Improve the image of Rancho Cordova and continue to enhance the Rancho Cordova community through arts, culture, and entertainment. Community Enhancement grants criteria alignment: •Civic Engagement: Bring free classical musical arts to families within the city in approachable locations within the city. •Community Pride: Provide a documentary featuring the city's symphony orchestra to increase the pride of a Symphony in the community with broader visibility. •Quality of Life: Provide family music experiences, emphasizing the joy and fun of music, which uplifts all during this period of pandemic recovery. •Arts and Culture: Provide the gift of music to Rancho Cordova families and businesses, social groups, and volunteer organizations. •Children and Youth: Educate and inspire children with musical arts experiences within their community. •Education: Demystify classical music and allow enjoyment by everyone using the Symphony's "down to earth" presentation style and variety of performances. Current assets include: •Leverage of existing event organization expertise of the Cordova Community Council and volunteer contributions by Rancho Cordova Arts where needed and the artistic expertise of the Symphony d'Oro team. •Return on Investment since the value of positive publicity brought to Rancho Cordova as it positions itself as a place that cares about art could easily exceed costs. The Symphony receives regular recognition from regional print, radio and television media, and the upcoming documentary will add significant notoriety and recognition to the Rancho Cordova model. •Capacity of the Symphony d'Oro Rancho Cordova project team with a proven track record and well-documented capacity for delivery of a project of this scope.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$56,000 projected total costs for the season. \$26,000 grant request.

Estimated Breakdown of Project Expenditures

Inflation and supply chain limitations have increased costs across the board: guest artists, storage facilities, music purchase/ rental, and insurance, which are accounted for in the cost allocations below: \$3500 Storage Rental Charges: Climate-controlled storage is needed to keep the upgraded equipment and music necessary for the caliber of performance of interest. \$1500 Music Purchase and Rentals: Unique and original music draws audiences, but there is a cost associated with building that library. Occasionally there is a piece we wish to perform but it is not available for purchase and must be rented. \$7500 Performance/ Rehearsal Rental*: Lighting and sophisticated sound management for concerts with the documentary and visual enhancements is only possible at the Performing Arts Center. It is expensive: ~\$2500 per performance, with 3-4 performances planned during the season. *May be repurposed to hire a technician to edit and assemble concerts for online presentation if health restrictions recur. \$1000 Online Advertising, Platform Expenses: Active on-line presence is necessary to attract audiences, and advertise the documentary. \$7500 Guest Artists and Composers: Symphony d'Oro draws unique guest artists due to notoriety of the conductor and musicians. The "Remember When?" fundraiser uses an original score by acclaimed silent film composer Andrew Earle Simpson to accompany "One Week". This type of programming is only possible with the funding we seek. \$2500 Technical Equipment Rentals and Operators: Professional technical support and equipment is necessary for digital effects and video displays during performances, especially for the documentary viewing, and posting on-line. \$2000 Equipment Rental and Transportation: We are required to hire moving crew, and sometimes rent, large instruments for concerts to ensure the equipment and investment are preserved. \$500 Photography: High quality photos are necessary for enhanced social media and advertising.

Matching Funds

Orchestra members contribute a conservatively estimated 5,100 hours annually to bring music to the City of Rancho Cordova. They volunteer their time in private practice, rehearsals, performances (including setting up, taking down, and transporting equipment, often in their own vehicles), board meetings, and interfacing with venue owners, the press, and city government. They serve as a member of the Cordova Community Council Board of Directors, and additionally on its Arts Advisory Board. In addition to full-orchestra concerts, they perform in numerous small ensembles at Rancho Cordova Artist Receptions, Rancho Cordova Chamber of Commerce luncheons and they are looking forward to a return to the holiday offering at the MACC supporting the visual artists in Rancho Cordova. Symphony Board Directors continued regular (and special) meetings continuing to plan and implement a season of music and entertainment for the community. The Independent Sector of the "Do Good Institute" valued a volunteer service hour at

ITEM 3.1.

ATTACHMENT 3

\$29.95 on April 19, 2022. Based on that value, the volunteer contribution of the Symphony d'Oro Rancho Cordova is \$152,745. Each Symphony musician contributes \$100 in dues per year, with exceptions for full-time students. In addition, a symphony member has generously donated \$3000 as a matching gift incentive for the upcoming fundraising concert.

Include Any Other Funding Contributions

The Symphony carries out its mission with a high level of support from, and integration with the Cordova Community Council Foundation, with support of \$10,000 this year. The Symphony participates in the Sacramento region Big Day of Giving campaign each May, and produces annual creative fundraisers which not only offset expenses but also bring the name of Rancho Cordova to the fore as a center for the Arts in the region. Estimated income of \$5000 and \$6000 respectively for these events. Online donations and dues from members are estimated at \$3000 annually. Unfortunately, the Covid-19 pandemic caused live performances to be canceled from spring 2020 to fall 2022, so the Symphony missed two years of live fundraising concerts, which had been a mainstay for support. Therefore the Symphony is in a delicate financial circumstance, as are all arts groups. The basic cost of doing business has increased substantially particularly in the area of insurance, and costs of video recording and performance venues

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$26,000

Is this a multi-year request?

No

How many years have you received funding for this project?

8

When will your request for funding sunset for ongoing programs?

The Symphony is committed to performing free concerts and providing high quality musical access to all members of the community, but particularly to our families. It is financially difficult for a family with three to four children to bring them to a musical event. The need for rehearsal and performance venue fees, transportation, and technical recording expertise, as well as funding for guest artists and commissioned music is not something which the Symphony can afford to provide on its own without charging for attendance at events. Thus, we do expect to make an appropriate request in the following grant period.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Additional funding with estimated income is listed above.

Project Schedule, Timeliness and Adaptability

Project Schedule

All acquisitions and performances covered under this application would take place between July 1, 2023 and June 30, 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Symphony d'Oro has specific concert dates during each season that dovetail with the grant period and are planned in advance. All funds related to this grant application are specifically tied to those concerts, which are planned to be completed by June 30, 2024. A special feature anticipated for this season is a celebration of Rancho Cordova, to be performed in November 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes! We demonstrated during 2020 through 2021 that we were able to safely rehearse, and then record and broadcast virtual concerts. These were very successful with nearly 1000 views to a worldwide audience. The Symphony has planned for a live 2023-24 season, with in person rehearsals at the Mandarin facility in Rancho Cordova, and eagerly look forward to continuing live performances. At this time, there are no health restrictions that are in place for the state, county, or city of Rancho Cordova.

ITEM 3.1.

ATTACHMENT 3

However, should Covid-19 health restrictions be reimposed, the Symphony is able to transition to virtual performances as was demonstrated during the 2020 - 2021 season. Having been successfully demonstrated we are confident to be able to repeat this scenario if ever necessary.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9792 Business Park Dr.
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

The Symphony has a signed lease with the Mandarins for rehearsal space. This lease is a two year lease and is currently paid for by another Community Enhancement and Investment Grant which is administered by the Cordova Community Council on behalf of the Symphony and the River City Concert Band. Otherwise we don't have a physical address or office. The new lease is currently being negotiated and can be forwarded when complete. The Symphony uses the Performing Arts Center at Cordova High School for concerts. The dates for these concerts are not currently set. The center is rented for specific dates when the concert schedule is set. An application for an endorsement from the school has been submitted.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Annette Orella

Title

Symphony d'Oro Board Vice President

Submitting As

Non-Profit

Phone

9083289851

Email Address

annetteorella@gmail.com

Organization's Legal Name (if applicable)

Symphony d'Oro

Mailing Address of Submitter

175 Breckenwood Way
Sacramento, CA 95864

Application #6

ITEM 3.1.

ATTACHMENT 3

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Ms Annette Orella

Signatory's Title

Symphony d'Oro Board Vice President

Signatory's Phone

9083289851

Signatory's Email Address

annetteorella@gmail.com

Signatory's Mailing Address

175 Breckenwood Way
Sacramento, CA 95864

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #6



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Symphony d'Oro Rancho Cordova, Comm Enh/ Investment - Season 2023-24

Name of Organization: Symphony d'Oro Rancho Cordova

Name of Applicant and Title: Annette Orella, Symphony d'Oro Board Vice President

Applicant's Phone: 908-328-9851

Applicant's Email: annetteorella@gmail.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Maureen Ferry

Title: Facilities Use Technician

Email: Mferry@Fcusd.Org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

S. Koligian

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
 ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #6

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y ☐ N / A	90-EK-N478-6	09/11/2021	09/10/2022
	Professional Liability Incl Sexual Abuse/Molestation	90-C6-V838-1	09/04/2021	09/04/2022		EACH OCCURRENCE \$ 5,000,000			

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

Application #6

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

(1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

(2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

Supplemental Materials WITHDRAWN

Application #6

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 14, 2023 2:53 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2302658
IP Address: 73.116.115.237
Submission Date: 03/14/2023 2:52
Survey Time: 54 minutes, 51 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Artist Studios and gallery

Project Synopsis

To provide affordable art studios to artists in Rancho Cordova. Along with providing a space where creatives in our communities can thrive as artists.

Project Description

Ri-Nu Imagination is non-profit here in Rancho Cordova, CA looking to open studios, gallery and community space for artists in Rancho Cordova and surrounding communities. We are looking to lease a facility along Folsom Blvd, in Rancho Cordova's Arts District that is big enough to fit into the design of the kind of art studio that we intend. Ri-Nu will be involved in renting the studio space, art galleries both online and in person. In addition providing workshops in drawing, painting, pottery (ceramics), woodworking, photography, and graphic design et al. In collaboration with other Rancho Cordova non-profits promoting the arts via cross marketing, podcast, interviews, art mixes, etc. In order to maximize the arts in Rancho we are launching Ri-Nu in the underground art scene through pop-up shows at various Rancho Cordova business sites. Our goal is to have an emphasis of local, national and international Artists We are aware that there are several large and small art studios and art galleries all around Sacramento, no studios currently in Rancho for artisan space, which is why we spent time and resources to conduct our feasibility studies and market survey so as to offer much more than our competitors will be offering and our outlet is well secured with the various payment of options. Much more than producing, retailing and renting out various said artist studio space, our collaboration with artists and local small business in our community is key. We want to insure we support Rancho small business first, including other non-profit art groups, in our area. We know that our customers are the reason why we are in business, which is why we will go the extra mile to get them satisfied when they visit our art studio and gallery and also to become our loyal customers and ambassadors of the Rancho Arts. Visiting our studios, via art shows, events, classes and meet-ups will give our customers a vibe the arts in Rancho Cordova does not end with us.

Project Team

Executive Officer - CEO Over-site of studios, and gallery effectiveness Increases business relations and Team building by collaborating, selecting, orienting, mentoring, education curating shows Creating, communicating, and implementing the organization's vision, mission, and overall direction and organizations business strategies Responsible for fixing prices and signing business deals Responsible for providing direction for the business Grant writing, AR, AP, board meetings/ reporting, payroll, Administrative duties, Evaluates the success of the organization, marketing strategies, public relations Assessing client briefs and

Application #7

ITEM 3.1.

ATTACHMENT 3

assigning designers to a project Proofing and reviewing designs, curating , volunteer hours assignment Creative Assistant All duties delegated by Exec Dir Maintains office supplies by checking stocks; placing and expediting orders; evaluating new products. Ensures operation of equipment by completing prev Updates job knowledge by participating in educational opportunities; reading professional publications; maintaining personal networks; participating in professional organizations. Enhances department and organization reputation by accepting ownership for accomplishing new and different requests; exploring opportunities to add value to job accomplishments. Collaborate with ED Marketing strategies, event planning (posters, postcards, fliers - internet) Oversee the smooth running of the daily office activities. Managing projects from initial idea to final completion in conjunction with Ex Dir Liaising with clients to understand business and project needs Asst ED in curating shows Administrative Assistant Ensures that all contacts with clients (e-mail, walk-In center, SMS or phone) provides the client with a personalized customer service experience of the highest quality Updates databases, maintains IC, FB, Memberships... Accountant Monthly, 1/4 ly and yearly taxes and business reports

Project Goals

To mirror The City of Rancho Cordova's goals to enrich the lives of our residents, providing a space for community to grow the arts in Rancho thus supporting the upcoming Mills Crossing Center for the arts. Our Vision and Mission Statement Our vision is to become a well respected artist space for all creatives by running an efficient art studio, gallery and community space. Building Community through art. Our mission is to establish an art studio and art gallery that will make available a wide range of art works (paintings, drawings, prints, pottery (ceramics), sculpture, fabric, woodworking, jewelry and other merchandize) at affordable prices to the residences of Ranch Cordova, CA and surrounding neighboring cities an states via internet marketing. Our goal is to have an international market. Publicity and Advertising Strategy The fact that our art studio and art gallery will be well located within Rancho Cordova's Art District, we are going to explore all available means to promote Ri-Nu Imagination and Rancho Cordova's art and retail art community. Using the following methods: notify our community based websites, newspapers, radio stations, local tv stations of our upcoming events Encourage the use of word of mouth publicity from our loyal customers Leverage on the internet and social media platforms like; YouTube, Instagram, podcasts to promotes online and gallery artists, Facebook, Twitter, LinkedIn, Snapchat, Google+ and other platforms to promote our business. Advertise collaboratively with our community partners increasing followings, media presence. Distribute our fliers and handbills in target areas in and around our neighborhood Advertise our business ectin our official website and employ strategies that will help us pull traffic to the site Our Funding Strategy Pricing, uniqueness and quality are some of the key factors that gives leverage to providing studio space and in house and online art galleries.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$1,200,000.00

Estimated Breakdown of Project Expenditures

Sources of Income Ri-Nu Imagination is in business to produce, retail and rent out a wide range of studios and art works and related products to art-lovers in ours and surrounding cities. Including other consumers through-out the United States via our online art gallery. In essence, our source of income will be the production and retailing of a wide range of art works and other related products at affordable prices. We will generate income by retailing the following products: Paintings Drawings Prints Pottery (ceramics) Fabric Art Woodworking Organic soaps, candles Sculptures Hand crafted jewelry Photography and other media Other related artifacts and merchandise. On-Line and Gallery art 20% commission Consignment in Market 30% com 12 step and recovery programs \$ 70 per group per month. Standard rental cost. Publicity and Advertising Strategy Since our art studio and art gallery will be well located within Rancho Cordova's Art District, we are going to explore all available means to promote Ri-Nu Imagination and Rancho Cordova's art and retail art community. Using the following methods: Notify our community based websites, newspapers, radio stations, local tv stations of our upcoming events Encourage the use of word of mouth publicity from our loyal customers Leverage on the internet and social media platforms like; YouTube, Instagram, podcasts to promotes online and gallery artists, Facebook, Twitter, LinkedIn, Snapchat, Google+ and other platforms to promote our business. Advertise collaboratively with our community partners increasing followings, media presence. Distribute our fliers and handbills in target areas in and around our neighborhood Advertise our business ectin our official website and employ strategies that will help us pull traffic to the site Our Products and Services Ri-Nu is in the arts industry to build community and we will ensure we go all the way to promote various type of unique Oartworks

Matching Funds

\$ 202,500.00. Executive Directors salary in kind for 3 years

Include Any Other Funding Contributions

Application #7

ITEM 3.1.

ATTACHMENT 3

Volunteer hours approximately \$35,000.00 for 3 years Per studio rented we are asking artists to give back to our Rancho Cordova community by volunteering 4 hours a month. 7-8 studios (depending on size) will equate to 28-32 community hours. Volunteer hours for teaching free classes, creating costumes for community events, attending community events for free classes, demonstrations or vending. Ri-Nu Imagination is in business to produce, retail and rent out a wide range of studios and art works and related products to art-lovers in ours and surrounding cities. Including other consumers through-out the United States via our online art gallery. In essence, our source of income will be the production and retailing of a wide range of art works and other related products at affordable prices. We will generate income by retailing the following products: Paintings Drawings Prints Pottery (ceramics) Fabric Art Woodworking Organic soaps, candles Sculptures Hand crafted jewelry Photography and other media Other related artifacts and merchandise. On-Line Gallery art pieces at 20% Consignment in Marketplace 30% 12 step and recovery programs \$ 70 per group per month. Standard rental cost. Publicity and Advertising Strategy Since our art studio and art gallery will be well located within Rancho Cordova's Art District, we are going to explore all available means to promote Ri-Nu Imagination and Rancho Cordova's art and retail art community. Using the following methods: Notify our community based websites, newspapers, radio stations, local tv stations of our upcoming events Encourage the use of word of mouth publicity from our loyal customers Leverage on the internet and social media platforms like; YouTube, Instagram, podcasts to promotes online and gallery artists, Facebook, Twitter, LinkedIn, Snapchat, Google+ and other platforms to promote our business. Advertise collaboratively with our community partners increasing followings, media presence.

Ongoing Operations and Maintenance Costs (if applicable)

Attached

Total Community Enhancement & Investment Funds Requested

\$ 675,000.00

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The owner Mr. Fite and Broker Mike Smith has asked for a 3 year lease for space on Horn Road. In these 3 years Ri-Nu will continue to, with community collaboration, build the arts in Rancho Cordova. Our Competitive Advantage We are and need to be highly creative, customer centric and proactive to survive in this industry. We need 3 years to establish ourselves and Rancho Cordova's art scene collaboratively with other non-profits and business Ri-Nu Imagination is already involved in Rancho Cordova and surrounding art communities. Our Board Members (majority Rancho connected) consist of Business Owners in Marketing, Film, Visual Arts Theaters, Art Therapy, Business Consulting and a Apple Computer Tech company, as well as being artists, actor, writers and musicians themselves. We are aware of our competition and we are well prepared to collaborate favorably with art galleries and other leading art studios who are into retailing art works in and around Rancho Cordova . Opening art studios, maker space, and gallery with the goal become the place to create from artists/creatives within Rancho Cordova and surrounding communities. Rancho Cordova is "The Place to Be for,Artists" Cost of studios will be \$1.50 per square foot, with the advantage of marketing for the artists the price is at fair market rate, considering we will have a walk in and online gallery selling artist works. Affordable studios require 4 hours Volunteer hours per artists for community teaching, other non-profit art support (stage painting, costume sewing, etc - aces in their places) Our marketplace area will be on a consignment basis for local artists , internet marketing included. We will have wide range of art works and related products available in our art gallery at all times, managed by our own Team. When art-Connoisseurs visit our studios and not make a purchase of art works we will have the option for prints from many of the artist making the art affordable to everyone.

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

Year 5

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Application #7

ITEM 3.1.

ATTACHMENT 3

Our Funding Strategy Pricing, uniqueness and quality are some of the key factors that gives leverage to art galleries, it is normal for art lovers to go to places (art studios and gallery) where they can get unique art works and related merchandize at cheaper price. We will ensure that the prices of all the products that are available in our gallery and online is competitive with what is obtainable amongst art galleries within our level. We are aware that there are grants for non-profit arts by government, state and art work merchandisers; we will apply for grants to help support our endeavors. In addition to grants we will host our own charity galas/art auctions for revenue. Cost of studios will be \$1.50 per square foot, with the advantage of marketing for the artists the price is at fair market rate, considering we will have a walk in and online gallery selling artist works. Affordable studios require 4 hours Volunteer hours per artists for community teaching, other non-profit art support (stage painting, costume sewing, etc - aces in their places) On-Line Gallery art pieces at 20% Consignment in Marketplace 30% 12 step and recovery programs \$ 70 per group per month. Standard rental cost. Our marketplace area will be on a consignment basis for local artists , internet marketing included. We will have wide range of art works and related products available in our art gallery at all times, managed by our own Team. When art-Connoisseurs visit our studios and not make a purchase of art works we will have the option for prints from many of the artist making the art affordable to everyone. Our community room will be for shared artist space, as well as classes. Classes: Promoting local businesses. Thus increasing visibility and profits to our business partners in Rancho,Cordova. We are building community with our local community partners, artists globally and our City and City residents.

Project Schedule, Timeliness and Adaptability

Project Schedule

An on-going analysis of community and retail promotion needs to be fine tuned. Pop-Up Art Mixes Inviting Rancho Cordova and Community members to art mixes in Rancho Cordova. Art mixes with visual arts, music, poetry, fabric art. Places mixes to be held at in Rancho Cordova - to include Rancho Business. For examples art mix on March 12th , 2023 at Heart Craft Studios, collaboration with: The City of Rancho Cordova (micro grant) Heart Craft Studios Rise-Up Theater Rancho Cordova's Youth Poet Laureates Omina Laboratories Show included 21 local, national and international artists from: Rancho Cordova, CA Sacramento, CA Fair Oaks, CA Carmichael, CA San Jose, CA Coeur D' Alene, Idaho Italy Holland YPL performed written poems Rise Up Theater performed song from upcoming Avenue Q (pg-13 version) Live model sketching (model clothed) We had a little over 100 people attend (on a Sunday, in the rain, on Oscar night) 2 Art pieces sold Heart Craft Studio sold merchandise Sustainability Part of the plans we have in place is to ensure that we continue to make available a wide range of unique drawing, painting, pottery (ceramics), sculpture, glasswork, jewelry, woodworking, soaps, candles, photography, and graphic design et al, deliver quality services, improvise on how to do things faster and cheaper. We are quite aware that our customers are key component to the growth and survival of our business hence we are going to continuously engage them to give us ideas on how to serve them better and the products they want to see in our store. We are committed to adopting to new technology, best practices and diversifying our services; expand our product and service offerings once the need arises. The right foundation, structures and processes are to be put in place to ensure that our staff's welfare are well taken of. Our company's corporate culture is build community through art.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

3 year request..... hard work and absolute passion for the arts and Rancho Cordova as a city and it's residents. We are passionate about Rancho,Cordova and the arts. Timeliness: Ri-Nu has a waiting list for artists wanting to rent studio space. We have already established classes in the community, recovery meetings, as well as pop-up events and plan to move events to location immediately post opening Upon opening post Tenant Improvements we are confident we can have all up spaces rented within 6 months. Our classes, meetings, marketplace will open immediately. Ri-Nu's CEO has already starting working within the art communities in Rancho Cordova and surrounding areas to recruit artists to not only rent studio space, but to also get involved with Rancho We are aware of our competition and we are well prepared to collaborate favorably with art galleries and other leading art studios who are into retailing art works in and around Rancho Cordova . Opening art studios, maker space, and gallery with the goal become the place to create from artists/creatives within Rancho Cordova and surrounding communities. Rancho Cordova is "The Place to Be for,Artists" Since our art studio and art gallery will be well located within Rancho Cordova's Art District, we are going to explore all available means to promote Ri-Nu Imagination and Rancho Cordova's art and retail art community. Using the following methods: Notify our community based websites, newspapers, radio stations, local tv stations of our upcoming events Encourage the use of word of mouth publicity from our loyal customers Leverage on the internet and social media platforms like; YouTube, Instagram, podcasts to promotes online and gallery artists, Facebook, Twitter, LinkedIn, Snapchat, Google+ and other platforms to promote our business. Advertise collaboratively with our community partners utilizing all our media site's collaborative By promoting the arts (and each other) in Rancho Cordova

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Application #7

ITEM 3.1.

ATTACHMENT 3

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Safety to our creatives, residents and consumers is important to Ri-Nu. Our policy is to follow county and federal guidelines in relation to Covid or any other local and national emergency. As a Registered Nurse for over 22 years, Executive Director is aware of the need for community safety. We can arrange for virtual classes, virtual meetings and put all merchandise online if needed. Artists in house can minimize risks when creating works by using appropriate masks, maintaining safe distancing, and/or a rotating schedule of studio time, We will adjust as required by our city's (and states) guidelines.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9851 Horn Road
Suite 110/120
Sacramento, California 95827

Other Physical Addresses (if project/program is at multiple sites)

If not at at location requested, we are open to collaborating with city for studio sites

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Copy of Copy of Fite(9851HornRd#110-120)LP_2.28.23MTSaf.docx

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Anu Aaltonen-Bond

Title

Executive Director/CEO

Submitting As

Non-Profit

Phone

9165240762

Email Address

rinuimagination@gmail.com

Organization's Legal Name (if applicable)

Ri-Nu Imagination

Mailing Address of Submitter

Application #7

ITEM 3.1.

ATTACHMENT 3

9719 Lincoln Village Drive
Suite 504
Sacramento, California 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Executive Director Anu Aaltonen-Bond

Signatory's Title

Executive Director

Signatory's Phone

9165240762

Signatory's Email Address

rinuimagination@gmail.com

Signatory's Mailing Address

2233 River Trails Circle
Rancho Cordova, California 95670

Attach Any Additional Documents Here

Rinu Financials 2.pdf

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Thank you,
City of Rancho Cordova

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Application #7

Project Name:

Art Studios and Gallery

Project Synopsis:

To provide affordable art studios to artists in Rancho Cordova. Along with providing a space where creatives in our communities can thrive as artists.

Project Description:

Ri-Nu Imagination is non-profit here in Rancho Cordova, CA looking to open studios, gallery and community space for artists in Rancho Cordova and surrounding communities. We are looking to lease a facility along Folsom Blvd, in Rancho Cordova's Arts District that is big enough to fit into the design of the kind of art studio that we intend.

Ri-Nu Imagination will be involved in renting the studio space, art galleries both online and in person. In addition providing workshops in drawing, painting, pottery (ceramics), woodworking ,photography, and graphic design et al. In collaboration with other Rancho Cordova non-profits promoting the arts via cross marketing, podcast,interviews, art mixes, etc.

In order to maximize the arts in Rancho Cordova we are launching Ri-Nu Underground, showing the underground art scene through pop-up shows at various Rancho Cordova business sites. Our goal is to have an emphasis of local, national and international Artists

We are aware that there are several large and small art studios and art galleries all around Sacramento, no studios currently in Rancho Cordova for artisan space, which is why we spent time and resources to conduct our feasibility studies and market survey so as to offer much more than our competitors will be offering and our outlet is well secured with the various payment of options.

Much more than producing, retailing and renting out various said artist studio space, our collaboration with artists and local small business in our community is key. We want to insure we support Rancho Cordova small business first, including other non-profit art groups,in our area. We know that our customers are the reason why we are in business, which is why we will go the extra mile to get them satisfied when they visit our art studio and gallery and also to become our loyal customers and ambassadors of the Rancho Cordova Arts.

Visiting our studios, via art shows, events, classes and meet-ups will give our customers a vibe that the arts in Rancho Cordova does not end with us. We will ensure that we get our other non-profits involved when making some business decisions that directly affect them. We are aware of the trend in the art gallery and studio. industry and we are not only going to operate a system where our customers would have to come to our art studio to place order or to make purchase or whatever they want but we will also operate an online art gallery and our

customers can order art works and related merchandize online and they will get it delivered to their houses or any location they want us to deliver to.

SWOT Analysis

Our intention of starting our art studio and art gallery in Rancho Cordova is to test run the business for a period of 2 to 5 years to know which classes, Art merchandise works best for our and our communities -needs

We know that if a proper SWOT analysis is conducted for our business, we will be able to position our business to maximize our strength, leverage on the opportunities that will be available to us, mitigate our risks and be welled equipped to confront our threats.

Strength:

Our location, the business model we will be operating on (artist studios, worker space , physical art gallery and online art gallery), varieties of payment options, wide range of art works and related products and our artist culture will definitely count as a strong strength for Ri-Nu Imagination .

The founder is well established in Rancho Cordova, and has experience with business start-ups and independent funding.

CEO is working within the Art community and has established reputation and relationships.

Weakness:

A major weakness is limited financial capacity. The fact that we are a new art studio and art gallery – business and we don't have the financial capacity to compete with multi – million dollar art galleries who are already determining the market direction for the artist studios and art gallery in the United States.

Opportunities:

Factors such as improved household expenditure from wealthy consumers will lead to renewed demand. The fact that art dealer reduced minimum price guarantees, inventory and advertising to remain stable and positive economic factors will encourage spending on art.

The fact that we are going to be operating our art studios in Rancho Cordova's Art District provides us with opportunities to sell our art works and related products to a large number of people. We have been and will continue to conduct thorough feasibility studies and market surveys to know what our potential clients will be looking for when they visit our art gallery; we are well positioned to take on the opportunities that will come our way.

Threat:

Just like any other business, one of the major threats that we are likely going to face is other artists with similar business ideas, other local and regional businesses competing in the same marketplace, changes in the economic environment .

MARKET ANALYSIS

Market Trends

Despite a highly competitive environment, the art studios and galleries industry has achieved modest growth over the last five years. Art galleries and museums contend with other leisure, sporting and entertainment organizations for a share of consumer expenditure and government funding. ok for, space to rent to create art to sell. Also, art galleries owners- have stated that the sells of art in their galleries increased or remained status quo during last recession.

Art galleries and museums have continued to reposition themselves as social institutions, widening their appeal to new audiences and helping them secure government grants. Successful art studio, maker space and gallery operators have made use of existing and emerging digital media to offer online virtual museums. In this era when the online community is growing rapidly, you would do your business a whole lot of favor if you create your own online presence.

One of the easiest ways to get people to see you as an expert in your line of business is to blog constantly about art works. You may also want to leverage on social media platforms like Instagram, Facebook, and Twitter, and others to publicize your art gallery and art works.

Ri-Nu will also an online art gallery where people can order art works and related merchandize from our art gallery. You must ensure that your delivery system (shipping) is efficient if you intend to do well with your online art gallery.

Our Target Market

There is a two year waiting list for artist studios in Sacramento. Many people who can't do without having art works in their houses or offices. This goes to show that if an art studio and gallery is well positioned, it will continue to sell their art works to a wide range of clients on a regular basis.

In view of that, we have positioned our art studio and gallery to service art patrons via our online art gallery shop. We have conducted our market research and we have ideas of what our target market would be expecting from us. We are in business to retail a wide range of art work and related merchandize to the following groups of people:

- Artists
- Other non-profits
- Community Residents
- Art buyers
- Tourists

Our Competitive Advantage

A close study of the art gallery industry reveals that the market has become much more intensely competitive over the last decade. As a matter of fact, you have to be highly creative, customer centric and proactive if you must survive in this industry.

Application #7

Ri-Nu Imagination is already involved in Rancho Cordova and surrounding art communities. Our Board Members consist of Business Owners in Marketing, Film, Visual Arts Theaters, Art Therapy, Business Consulting and a Apple Computer Tech company, as well as being artists, actor, writers and musicians themselves.

We are aware of our competition and we are well prepared to collaborate favorably with art galleries and other leading art studios who are into retailing art works in and around Rancho Cordova . Opening art studios, maker space, and gallery with the goal become the place to create from artists/creatives within Rancho Cordova and surrounding communities. Rancho Cordova is "The Place to Be for,Artists"

Cost of studios will be \$1.50 per square foot, with the advantage of marketing for the artists the price is at fair market rate, considering we will have a walk in and online gallery selling artist works. Affordable studios require 4 hours Volunteer hours per artists for community teaching, other non-profit art support (stage painting, costume sewing, etc - aces in their places)

Our marketplace area will be on a consignment basis for local artists , internet marketing included. We will have wide range of art works and related products available in our art gallery at all times, managed by our own Team. When art-Connoisseurs visit our studios and not make a purchase of art works we will have the option for prints from many of the artist making the art affordable to everyone.

Our community room will be for shared artist space, as well as classes.
Classes: Promoting local business:

- Watercolor
- Acrylic
- Oils
- Color Theory
- Sewing
- Clay Studio
- Jewelry making

An on-going analysis of community and retail promotion needs to be fine tuned.

Pop-Up Art Mixes

Inviting Rancho Cordova and Community members to art mixes in Rancho Cordova. Art mixes with visual arts, music, poetry, fabric art. Places mixes to be held at in Rancho Cordova - to include Rancho Business.

For examples art mix on March 12th , 2023 at Heart Craft Studios, collaboration with:

The City of Rancho Cordova (micro grant)
Heart Craft Studios
Rise-Up Theater
Rancho Cordova's Youth Poet Laureates
Omina Laboratories

Show included 21 local, national and international artists from:

Rancho Cordova, CA
Sacramento, CA
Fair Oaks, CA
Carmichael, CA
San Jose, CA
Coeur D' Alene, Idaho
Italy
Holland

YPL performed written poems
Rise Up Theater performed song from upcoming Avenue Q (pg-13
version)
Live model sketching (model clothed)

We had a little over 100 people attend (on a Sunday, in the rain, on Oscar night)

2 Art pieces sold
Heart Craft Studio sold merchandise
approximate 95% attendees attended Heart Crafts' business for the
first time

American Dreamers show at The MACC in Rancho Cordova.

Artists/Residents in Rancho Cordova and surrounding communities from countries all over the World. A documentary in collaboration with Cal Cap Films to be shown during show and with Documentaries showcasing through-out Rancho Cordova in September 2023.

Community space to be open to Artists in Recovery following a 12 step solution, providing an addition support to our artist in and in surrounding communities to have a place to meet and discuss creativity and sobriety.

Refuge Recovery using Mindfulness Meditation

Application #7

SALES AND MARKETING STRATEGY**Sources of Income**

Ri-Nu Imagination is in business to produce, retail and rent out a wide range of studios and art works and related products to art-lovers in ours and surrounding cities. Including other consumers through-out the United States via our online art gallery.

In essence, our source of income will be the production and retailing of a wide range of art works and other related products at affordable prices. We will generate income by retailing the following products:

- Paintings
- Drawings
- Prints
- Pottery (ceramics)
- Fabric Art
- Woodworking
- Organic soaps, candles
- Sculptures
- Hand crafted jewelry
- Photography and other media
- Other related artifacts and merchandise.

On-Line Gallery art pieces at 20%

Consignment in Marketplace 30%

12 step and recovery programs \$ 70 per group per month. Standard rental cost.

Publicity and Advertising Strategy

Since our art studio and art gallery will be well located within Rancho Cordova's Art District, we are going to explore all available means to promote Ri-Nu Imagination and Rancho Cordova's art and retail art community.

Using the following methods:

Notify our community based websites, newspapers, radio stations, local tv stations of our upcoming events

Encourage the use of word of mouth publicity from our loyal customers

Leverage on the internet and social media platforms like; YouTube, Instagram, podcasts to promotes online and gallery artists, Facebook, Twitter, LinkedIn, Snapchat, Google+ and other platforms to promote our business.

Advertise collaboratively with our community partners increasing followings, media presence.

Distribute our fliers and handbills in target areas in and around our neighborhood

Application #7

Advertise our business ectin our official website and employ strategies that will help us pull traffic to the site

Our Products and Services

Ri-Nu is in the arts industry to build community and we will ensure we go all the way to produce various type of unique artworks from our studios and also to make available a wide range of art works from different artists and other related merchandise to our clients in our art gallery and online.

Our product and service offerings are listed below:

- Paintings
- Drawings
- Prints
- Pottery (ceramics)
- Fabric Art
- Woodworking
- Organic soaps, candles
- Jewelry
- Sculptures
- Photography and other media
- Other related artifacts and merchandize by local artisans

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Publicity and Advertising Strategy

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Application #7

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Our Funding Strategy

Pricing, uniqueness and quality are some of the key factors that gives leverage to art galleries, it is normal for art lovers to go to places (art studios and gallery) where they can get unique art works and related merchandize at cheaper price.

We will ensure that the prices of all the products that are available in our art gallery are competitive with what is obtainable amongst art galleries within our level.

We are aware that there are grants for non-profit arts by government, state and art work merchandisers; we will apply for grants to help support our endeavors. In addition to grants we will host our own charity galas/art auctions for revenue.

Project Team:

Chief Executive Officer - CEO (Executive Director):

Increases management's effectiveness by recruiting, selecting, orienting, training, coaching, counseling, and disciplining managers; communicating values, strategies, and objectives; assigning accountabilities; planning, monitoring, and appraising job results; developing incentives; developing a climate for offering information and opinions; providing educational opportunities.

Creating, communicating, and implementing the organization's vision, mission, and overall direction – i.e. leading the development and implementation of the overall organization's strategy.

Responsible for fixing prices and signing business deals

Responsible for providing direction for the business

Creating, communicating, and implementing the organization's vision, mission, and overall direction – i.e. leading the development and implementation of the overall organization's strategy.

Responsible for signing checks and documents on behalf of the company

Evaluates the success of the organization

Maintains office supplies by checking stocks; placing and expediting orders; evaluating new products.

Ensures operation of equipment by completing preventive maintenance requirements; calling for repairs.

Updates job knowledge by participating in educational opportunities; reading professional publications; maintaining personal networks; participating in professional organizations.

Enhances department and organization reputation by accepting ownership for accomplishing new and different requests; exploring opportunities to add value to job accomplishments.

Responsible for training, evaluation and assessment of volunteer duties

Responsible for arranging travel, meetings and appointments

Oversee the smooth running of the daily office activities.

Managing projects from initial idea to final completion
Liaising with clients to understand business and project needs
Assessing client briefs and assigning designers to a project
Proofing and reviewing designs and checking documents before they are sent off
Assisting on the creative production side when needed and meeting with team members for feedback
Creating and implementing monthly deadlines, project goals, expectations and workflows to ensure a smooth production process with on-time delivery
Foster a collaborative, iterative creative environment while inspiring safety and confidence amongst team members
Provide feedback, coaching, and recognition at regular intervals
Support learning and growth, helping team members expand current roles
Partner with Chief Artists and Key Stakeholders to achieve production schedule
Employ judgement and strategy; creating assignments that compliment team member strengths and satisfy business needs
Model straightforward, transparent, inclusive communication
Assist in the identification and recruitment of talent

Craft and Fine Artists

Work with many different materials, including ceramics, glass, textiles, wood, metal, and paper, to create unique pieces of art, such as pottery, quilts, stained glass, furniture, jewelry, and clothing.
Use techniques, such as knitting, weaving, glass blowing, painting, drawing, or sculpting
Develop creative ideas or new methods for making art
Create sketches, templates, or models to guide their work
Select which materials to use on the basis of color, texture, strength, and other qualities
Process materials, often by shaping, joining, or cutting
Use visual elements, such as composition, color, space, and perspective, to produce desired artistic effects
Develop portfolios highlighting their artistic styles and abilities to show to gallery owners and others interested in their work
Display their work at auctions, galleries, museums and online marketplaces.
Manage vendor relations, market visits, and the ongoing education and development of the organizations' buying teams

Creative Assistant

Source for avenues for the organization to exhibit our artworks and generate sales
Manage external research and coordinate all the internal sources of information to retain the organizations' best customers and attract new ones

Model demographic information and analyze the volumes of transactional data generated by customer purchases

Identify, prioritize, and reach out to new partners, and business opportunities et al

Identifies development opportunities; follows up on development leads and contacts; participates in the structuring and financing of projects; assures the completion of development projects.

Responsible for supervising implementation, advocate for the customer's needs, and communicate with clients

Develop, execute and evaluate new plans for expanding increase sales

Document all customer contact and information

Represent the company in strategic meetings

Help increase sales and growth for the Ri-Nu

Manage the organization website

Handles ecommerce aspect of the business

Responsible for installing and maintenance of computer software and hardware for the organization

Manage logistics and supply chain software, Web servers, e-commerce software and POS (point of sale) systems

Manage the organization's podcasts

Handles any other technological and IT related duties.

Help to ensure consistent quality of art works in our art gallery

Responsible for the purchase of materials and art works (paintings, drawings, prints, sculptures, photography and other merchandize) and related products for the organizations

Responsible for planning sales, monitoring inventory, selecting the merchandise, and writing and pricing orders to vendors

Ensures that the organization operates within stipulated budget.

Accountant

Responsible for preparing financial reports, budgets, and financial statements for the organization

Provides managements with financial analyses, development budgets, and accounting reports; analyzes financial feasibility for the most complex proposed projects; conducts market research to forecast trends and business conditions.

Responsible for financial forecasting and risks analysis.

Performs cash management, general ledger accounting, and financial reporting

Responsible for developing and managing financial systems and policies

Responsible for administering payrolls

Ensuring compliance with taxation legislation

Handles all financial transactions for the organization

Serves as internal auditor for the organization

Administrative Assistant

Ensures that all contacts with clients (e-mail, walk-In center, SMS or phone) provides the client with a personalized customer service experience of the highest level

Through interaction with customers on the phone, uses every opportunity to build client's interest in the company's products and services

Manages administrative duties assigned by the human resources and admin manager in an effective and timely manner

Consistently stays abreast of any new information on the organizations' products, promotional campaigns etc. to ensure accurate and helpful information is supplied to customers when they make enquiries (answer customer queries regarding the store and the merchandise)

Find out the customer's needs, recommend, select and help locate the right merchandise, describe a product's features and benefits.

make suggestions and encourage purchase of products

Provide information about warranties, manufacturing specifications, care and maintenance of merchandise and delivery options

Bag or package purchases and gift wrap merchandise

Project Goals:

To mirror The City of Rancho Cordova's goals to enrich the lives of our residents, providing a space for community to grow the arts in Rancho thus supporting the upcoming Mills Crossing Center for the arts.

Timeliness:

Ri-Nu has a waiting list for artists wanting to rent studio space. We have already established classes in the community, recovery meetings, as well as pop-up events and plan to move events to location immediately post opening

Upon opening post Tenant Improvements we are confident we can have all up spaces rented within 6 months.

Our classes, meetings, marketplace will open immediately. Ri-Nu's CEO has already starting working within the art communities in Rancho Cordova and surrounding areas to recruit artists to not only rent studio space, but to also get involved with Rancho Cordova communities to enrich the arts and residents. Conversations regarding on-line gallery, and in house marketing of products have started with community consumers, artists, several gallery owners to place and price products.

Application #7

Adaptability:

Safety to our creatives, residents and consumers is important to Ri-Nu. Our policy is to follow county and federal guidelines in relation to Covid or any other local and national emergency.

As a Registered Nurse for over 22 years, I am aware of the need for community safety. We can arrange for virtual classes, meetings and put all merchandise online if needed. Artists in house can minimize risks when creating works by using appropriate masks as required by our city's (and states) guidelines.

Sustainability

Part of the plans we have in place is to ensure that we continue to make available a wide range of unique drawing, painting, pottery (ceramics), sculpture, glasswork, jewelry, woodworking, soaps, candles, photography, and graphic design et al, deliver quality services, improvise on how to do things faster and cheaper.

We are quite aware that our customers are key component to the growth and survival of our business hence we are going to continuously engage them to give us ideas on how to serve them better and the products they want to see in our store. We are committed to adopting to new technology, best practices and diversifying our services; expand our product and service offerings once the need arises.

The right foundation, structures and processes are to be put in place to ensure that our staff's welfare are well taken of. Our company's corporate culture is build community through art.

Total project cost:

Estimated breakdown of project expenditures:

Attached

Matching funds (including any in-kind contributions):

\$202,500.00

Include any other funding contributions including your own:

See above

Ongoing (beyond FY 2023/2024) operations and maintenance costs if applicable:

See attached financials

Total Community Enhancement & Investment Funds requested:

Application #7

\$675,000.00

Is this a multiyear request? Yes ☒ No ☐ If yes, number of years: 3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single.

The owner Mr. Fite and Broker Mike Smith has asked for a 3 year lease for space on Horn Road. In these 3 years Ri-Nu will continue to, with community collaboration, build the arts in Rancho Cordova.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

Year 5

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

There are other grants available through Sacramento County, The State of California and Federal grants. In addition to applying to other grants throughout this 3 year plan, we plan on fundraisers to help support our business goals.

Project Location:

9851 Horn Road, Suite 110/120
Sacramento, CA. 95827

Application Submitted by:

Name: Anu Aaltonen-Bond

Title: Executive Director

Phone: 1-916-524-0762

Application #7

Email: rinuimagination@gmail.com

Organization's Legal Name (if applicable): Mailing Address:

Ri-Nu Imagination, Inc
9719 Lincoln Village Drive, Suite 504
Sacramento, CA. 95827

Signatory If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name: Title: Anu Aaltonen-Bond, Executive Director/CEO

Phone: 1-916-524-0762

Email: rinuimagination@gmail.com

Mailing Address:

Ri-Nu Imagination
9719 Lincoln Village Drive, Suite 504
Sacramento, CA. 95827

Application #7

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 12:32 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2306975
IP Address: 206.15.249.219
Submission Date: 03/16/2023 12:31
Survey Time: 18 minutes, 20 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Cordova High School Musical Instruments

Project Synopsis

Measure H funds spent on this project will support the purchase of new musical instruments for Cordova High School Music Program.

Project Description

The Cordova High School Music Program and Folsom Cordova Unified School District has provided instruments to our musicians when the families cannot rent an instrument for their child. Of the 97 Cordova High Band and Orchestra members currently, only 10 students provide this own instrument, most are violinists. Normal wear and tear even with constant care/repair shortened an instrument's lifespan with school instruments. Frankly our band instruments take a beating because of hours of marching band practice, football games, parades, traveling, and daily use. These school instruments eventually wear out. Our older instruments are repaired more often than newer horns, especially with the more delicate woodwinds. Our newest saxophone is from 2016, and with regular care is holding up. However, our saxophone inventory average 10-15 years old. Working saxophones total only 12 in the inventory. This grant will increase our saxophone inventory to 20. Our Flute inventory is at 8, the grant could add 3 more as new flutist join our bands. Cordova's brass inventory is small for the number of students expected to come into the program in the next 3 years. Currently, we have 6 trumpeters with only 2 working horns in surplus. Our marching baritones and mellophones are from the early 2000's and are showing their age. This grant will add 2 more baritones and 1 mellophone. The Flugel horn will double our inventory. This instrument is used in jazz band. The string bass included will replace the cracked string bass in our inventory. Measure H funds spent on this project will support the purchase of new musical instruments for Cordova High School Music Program. Cordova High School Band provides an outlet for expression and growth for the Rancho Cordova youth through musical arts while increasing community pride. Appropriate recognition will be acknowledged at our concerts, programs and signage promoting our music program.

Project Team

The Cordova High School Music Program and Folsom Cordova Unified School District has provided instruments to our musicians when the families cannot rent an instrument for their child. Of the 97 Cordova High Band and Orchestra members currently, only 10 students provide this own instrument, most are violinists. Normal wear and tear even with constant care/repair shortened an instrument's lifespan with school instruments. Frankly our band instruments take a beating because of hours of marching band practice, football games, parades, traveling, and daily use. These school instruments eventually wear out. Our older instruments are

ITEM 3.1.

ATTACHMENT 3

repaired more often than newer horns, especially with the more delicate woodwinds. Our newest saxophone is from 2016, and with regular care is holding up. However, our saxophone inventory average 10-15 years old. Working saxophones total only 12 in the inventory. This grant will increase our saxophone inventory to 20. Our Flute inventory is at 8, the grant could add 3 more as new flutists join our bands. Cordova's brass inventory is small for the number of students expected to come into the program in the next 3 years. Currently, we have 6 trumpeters with only 2 working horns in surplus. Our marching baritones and mellophones are from the early 2000's and are showing their age. This grant will add 2 more baritones and 1 mellophone. The Flugel horn will double our inventory. This instrument is used in jazz band. The string bass included will replace the cracked string bass in our inventory. With the growing number of middle school music students, Mitchell Middle School currently has 90 in the beginning band, Cordova HS band program is expected to grow in the next few years as interest in music post COVID continues in our district. As our numbers grow, so will our inventory. Musical instruments will be required to fill the hands of our members. Measure H funds spent on this project will support the purchase of new musical instruments.

Project Goals

The goal of the project is to provide musical instruments for the sole use of the Cordova High School Instrumental Music Program: After approval and advised to move forward, the instruments on the proposals from Tim's Music will be ordered. The goal is to have everything by December 1, 2023, or as soon as possible for depending on availability. If unavailable, instruments of the same kind will be ordered instead. Funding Request \$42,739.60 New Instruments \$3,312.32 Taxes \$46,051.92 Total Project Cost In-kind contributions: None Matching Funds: None Total Measure H funds requested: \$46,051.92

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$46,051.92 Total Project Cost

Estimated Breakdown of Project Expenditures

\$42,739.60 New Instruments \$3,312.32 Taxes \$46,051.92 Total Project Cost

Matching Funds

In-kind contributions: None

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

one

Total Community Enhancement & Investment Funds Requested

\$46,051.92

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

There is none.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Application #8

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ATTACHMENT 3

After approval and advised to move forward, the instruments on the proposals from Tim's Music will be ordered. The goal is to have everything by December 1, 2023, or as soon as possible for depending on availability. If unavailable, instruments of the same kind will be ordered instead.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

I will order the instruments once approved.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2239 Chase Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Kevin Sims

Title

Band Director

Submitting As

Non-Profit

Phone

9162942450

Email Address

ksims@fcusd.org

Application #8

ITEM 3.1.

ATTACHMENT 3

Organization's Legal Name (if applicable)

Cordova High School Music Boosters

Mailing Address of Submitter

2239 Chase Drive
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr Kevin Sims

Signatory's Title

Kevin Sims

Signatory's Phone

9162942450

Signatory's Email Address

ksims@fcusd.org

Signatory's Mailing Address

2239 Chase Drive
Suite B
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Cordova HS Grant Proposal 2023.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #8

Measure H Community Enhancement Grant Application Cordova High School Musical Instruments

Project Description

The Cordova High School Music Program and Folsom Cordova Unified School District has provided instruments to our musicians when the families cannot rent an instrument for their child. Of the 97 Cordova High Band and Orchestra members currently, only 10 students provide this own instrument, most are violinists.

Normal wear and tear even with constant care/repair shortened an instrument's lifespan with school instruments. Frankly our band instruments take a beating because of hours of marching band practice, football games, parades, traveling, and daily use. These school instruments eventually wear out. Our older instruments are repaired more often than newer horns, especially with the more delicate woodwinds. Our newest saxophone is from 2016, and with regular care is holding up. However, our saxophone inventory average 10-15 years old. Working saxophones total only 12 in the inventory. This grant will increase our saxophone inventory to 20. Our Flute inventory is at 8, the grant could add 3 more as new flutists join our bands.

Cordova's brass inventory is small for the number of students expected to come into the program in the next 3 years. Currently, we have 6 trumpeters with only 2 working horns in surplus. Our marching baritones and mellophones are from the early 2000's and are showing their age. This grant will add 2 more baritones and 1 mellophone. The Flugel horn will double our inventory. This instrument is used in jazz band.

The string bass included will replace the cracked string bass in our inventory.

With the growing number of middle school music students, Mitchell Middle School currently has 90 in the beginning band, Cordova HS band program is expected to grow in the next few years as interest in music post COVID continues in our district. As our numbers grow, so will our inventory. Musical instruments will be required to fill the hands of our members.

Measure H funds spent on this project will support the purchase of new musical instruments for Cordova High School Music Program. Cordova High School Band provides an outlet for expression and growth for the Rancho Cordova youth through musical arts while increasing community pride. *Appropriate recognition will be acknowledged at our concerts, programs and signage promoting our music program.*

Project Team

Kevin Sims, Cordova High School Music Director will coordinate the completion of the project.

Project Goals

The goal of the project is to provide musical instruments for the sole use of the Cordova High School Instrumental Music Program:

After approval and advised to move forward, the instruments on the proposals from Tim's Music will be ordered. The goal is to have everything by December 1, 2023, or as soon as possible for depending on availability. If unavailable, instruments of the same kind will be ordered instead.

Application #8

Funding Request

\$42,739.60	New Instruments
<u>\$3,312.32</u>	Taxes
\$46,051.92	Total Project Cost

In-kind contributions: None

Matching Funds: None

Total Measure H funds requested: **\$46,051.92**

Proposal Quote #1 dated 12/1/2022 (See attached) from Tim's Music 6818 B Fair Oaks, CA 95608

Proposal Quote #2 dated 3/10/2023 (See attached) from Tim's Music 6818 B Fair Oaks, CA 95608

Project Schedule

After approval and advised to move forward, the instruments on the proposals from Tim's Music will be ordered. The goal is to have everything by December 1, 2023, or as soon as possible for depending on availability. If unavailable, instruments of the same kind will be ordered instead.

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Questions may be directed to Kevin Sims at ksims@fcusd.org, 916-524-3034

Application #8

ITEM 3.1.
Tim's Music
 6818 B Fair Oaks Blvd
 Carmichael CA 95608
 (916) 925-9160

ATTACHMENT 3
PROPOSAL

PROPOSAL	DATE
461934	12/1/2022 4:35 PM
ACCT	EMPL ID
2295	JPHART
PO	EXPIRES
	12/31/2022

Sold To: Attn: Kevin Sims
 Cordova HS (FC)
 2239 Chase Dr
 Rancho Cordova CA 95670

H 916-294-2450 X 810861 C 916-524-3034

QTY	ITEM	DESCRIPTION	PRICE EA	TOTAL
2	JTB730A	Jupiter JTB730A Jupiter Student Trombone, Lacquere Brass, .500 Bore, Brass Outer Slides	542.96	1,085.92
2	JEP700	Jupiter JEP700 Jupiter JEP700 Euphonium 3-Valve	1,703.00	3,406.00
2	JTS710GNA	Jupiter JTS710GNA Jupiter Tenor Sax JTS710GNA - Lacquered brass body w/nickel plated keys	1,189.50	2,379.00
2	JAS710GNA	Jupiter JAS710GNA Jupiter Alto Sax, Lacquered Brass Body, Nickel Keys	895.20	1,790.40
2	T4L	Cannonball T4L Cannonball T4L Tenor Sax Big Bell Stone Series, Lacquer	2,595.00	5,190.00
1	A4L	Cannonball A4L Cannonball A4L Alto Sax Big Bell Stone Series Lacquer	2,499.00	2,499.00
1	VB80SBC34	Eastman VB80SBC34 Eastman VB80SBC34 Bass Outfit 3/4	1,345.45	1,345.45
1	201464	Cannonball B7L Cannonball B7L Baritone Sax Lacquer	4,398.00	4,398.00
SUBTOTAL				22,093.77
Tax				1,712.27
TOTAL				23,806.04

Thank you for the opportunity to serve your musical needs. Please let us know how to proceed.

Application #8

Tim's Music

6818 B Fair Oaks Blvd
Carmichael CA 95608
(916) 925-9160

PROPOSAL 3

PROPOSAL	DATE
470651	3/10/2023 1:35 PM
ACCT	EMPL ID
2295	JPHART
PO	EXPIRES
	4/9/2023

Sold To: Attn: Kevin Sims
Cordova HS (FC)
2239 Chase Dr
Rancho Cordova CA 95670

H 916-294-2450 X 810861 C 916-524-3034

QTY	ITEM	DESCRIPTION	PRICE EA	TOTAL
3	JFL1000RBO	Jupiter JFL1000RBO Jupiter JFL1000RBO Intermediate Flute Open Hole Silver Head Plated Body	944.86	2,834.58
1	JHR1100D	Jupiter JHR1100D Double Horn Mechanical Linkage Dedachable Bell Lacquered	2,923.27	2,923.27
2	JBR1101M	Jupiter JBR1101M Jupiter Marching Baritone JBR1101M Lacquer	2,002.73	4,005.46
1	JMP1101M	Jupiter JMP1101M Jupiter JMP1101M Mellophone Key of "F" Lacquer	1,535.26	1,535.26
3	1600IL	XO 1600iL Trumpet Lacquered	2,244.48	6,733.44
1	1646RL	Jupiter 1646RL XO 1646RL Flugelhorn Rose Brass Bell	2,613.82	2,613.82
SUBTOTAL				20,645.83
Tax				1,600.05
TOTAL				22,245.88

Thank you for the opportunity to serve your musical needs. Please let us know how to proceed.

Application #8



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Cordova High School Musical Instruments

Name of Organization: Cordova High School

Name of Applicant and Title: Kevin Sims, Band Director

Applicant's Phone: 916-294-2450 x810861

Applicant's Email: Ksims@fcusd.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Kevin Sims

Title: Band Director

Email: Ksims@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewali@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #8

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 4:14 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2307526
IP Address: 174.50.166.106
Submission Date: 03/16/2023 4:14
Survey Time: 22 minutes, 33 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rehearsal Space for Band and Symphony

Project Synopsis

This project provides funding to the Cordova Community Council Foundation, on behalf of the Rancho Cordova River City Concert Band and Symphony d'Oro, to secure suitable regular rehearsal space.

Project Description

This project provides funds to the Cordova Community Council Foundation to work with the Rancho Cordova Symphony d'Oro, Rancho Cordova River City Concert Band and RC Swing Collaborative to assure adequate rehearsal venues and opportunities to enhance the quality of the musical arts in Rancho Cordova. After disruption during the pandemic, the Cordova Community Council and all three music groups collaborated to find better ways to achieve this goal and negotiated terms with the Mandarin Center for the RC Concert Band and Symphony. This solution has worked well and both organizations have achieved the ideal weekly rehearsal schedule. From time to time, they require extra rehearsal time and pay for it out of their own funds. This request is designed to continue that arrangement for 2.75 years. It is also structured to bring this project into alignment with the standard project period for CEIF grants in 2026. The Swing Collective will continue rehearsals at the MACC at no extra cost. A lease extension has been requested by the Cordova Community Council and costs have been negotiated as follows: • 10/1/2023 through 9/30/2024 \$19,968 (12 months @ \$832 per organization per month) • 10/1/2024 through 9/30/2025 \$20,760 (12 months @ \$865 per organization per month) • 10/1/2025 through 6/30/2026 \$15,984 (9 months @ \$888 per organization per month) • TOTAL rental cost: \$56,712 • Cordova Community Council Administrative Fee: \$5,671 for 10/1/23 through 6/30/2026 • GRAND TOTAL: \$62,388

Project Team

• Shelly Blanchard, Cordova Community Council • Lorraine Crozier, Symphony d'Oro • Melanie Freer, RC River City Concert Band

Project Goals

The goals of this project are in alignment with the City of Rancho Cordova's Arts Strategic Plan, which strives to create a city that is a "Place for Art and Artists." The rapid growth of the arts in Rancho Cordova, which began in 2012 with a single City Hall art exhibit called "Genesis" has been remarkable and has brought enrichment to the community and enhanced the City's image. Both organizations have proven to be team players, responding when asked to support community events, while producing many of their own for the enjoyment of all. Even during the pandemic, these creatives found ways to stay together and play together again enormous odds. The Cordova Community Council supports both organizations, including financially and otherwise. The Mandarins have also been excellent partners in this endeavor. By becoming dependable customers and partners of that organization, the

ITEM 3.1.

ATTACHMENT 3

Mandarins are also enhanced, for a win, win, win! The ultimate goal of this project is to provide a nurturing environment for two outstanding community musical performance groups, who give back to the community generously. Both organizations have already submitted a robust schedule of events for 2023 and can be relied upon to continue to do so into the future as part of this requested contribution.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$62,388

Estimated Breakdown of Project Expenditures

A lease extension has been requested by the Cordova Community Council and costs have been negotiated as follows: • 10/1/2023 through 9/30/2024 \$19,968 (12 months @ \$832 per organization per month) • 10/1/2024 through 9/30/2025 \$20,760 (12 months @ \$865 per organization per month) • 10/1/2025 through 6/30/2026 \$15,984 (9 months @ \$888 per organization per month) • TOTAL rental cost: \$56,712 • Cordova Community Council Administrative Fee: \$5,671 for 10/1/23 through 6/30/2026 • GRAND TOTAL: \$62,388

Matching Funds

The Cordova Community Council annually invests \$10,000 each to support both organizations. The band and symphony provide matching dollars for their enterprises through fundraising events and membership dues. Volunteer hour contributions are enormous for both organizations.

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$62,388

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

This is an underlying sustaining grant which is common for community performance groups. According to a recent article on governing.com most community musical performing organizations receive government support: Cities and Symphonies: Will the Music Stop? There are more than 1,800 orchestras in the U.S., but only about 20 percent have professional musicians, according to the League of American Orchestras (LAO). The rest are volunteer, youth or collegiate orchestras. Whether they have a \$19,000 budget or one that tops \$90 million -- the range given by LAO -- just about every orchestra receives private and public support. As it turns out, indirect government grants are part of an orchestra's largest source of revenue. Thanks to their tax-exempt status, private donations are an orchestra's main source of funding. "For orchestras, roughly 37 percent of their revenue comes from private contributions and those contributions are very reliant on their tax-exempt status," says Heather Noonan, vice president for advocacy at LAO. "Sometimes that version of government support can be a little less obvious to the general public."

How many years have you received funding for this project?

8

When will your request for funding sunset for ongoing programs?

The continuing need for funding rehearsal space for these outstanding musical organizations is likely to continue into the future. Even performing groups that charge substantial ticket prices need support for basics such as rehearsal space.

Do you plan to ask annually for funding?

Application #9

Yes

What other funding will you seek to support your project?

Cordova Community Council currently does not have capacity to undertake a fundraising campaign for this purpose.

Project Schedule, Timeliness and Adaptability**Project Schedule**

This is an on-going process, with both band and symphony needing rehearsal space year-round. The size of both organizations (60-plus musicians) limits the number of venues into which they can squeeze. The project schedule is also driven by the negotiated lease agreement with the Mandarin Center. The schedule for this project is as follows: • 10/1/2023 through 9/30/2024 \$19,968 (12 months @ \$832 per organization per month) • 10/1/2024 through 9/30/2025 \$20,760 (12 months @ \$865 per organization per month) • 10/1/2025 through 6/30/2026 \$15,984 (9 months @ \$888 per organization per month) • TOTAL rental cost: \$56,712 • Cordova Community Council Administrative Fee: \$5,671 for 10/1/23 through 6/30/2026 • GRAND TOTAL: \$62,388

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

This project is on-going and as long as there is not another incident such as the COVID-19 pandemic, the project will roll out as described.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

In the event of a change in health orders prohibiting the gathering of musicians, as occurred during the COVID 19 pandemic, the lease agreement would likely remain in effect with adjustments.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Mandarins Music Center, 9792 Business Park Drive
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)**Have you received a letter of support for the project/program from the property owner?**

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

2023 Band.pdf.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory**Application Submitted By**

Shelly Blanchard

Application #9

ITEM 3.1.

ATTACHMENT 3

Title

Executive Director

Submitting As

Non-Profit

Phone

9162735707

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9162735707

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



Mandarins Event Center

9792 Business Park Dr.
Sacramento, CA 95827

Lease Extension

This document between the “Mandarins of Sacramento Inc.”, and “Rancho Cordova River City Concert Band”, serves as an extension to the current lease between both parties. All other terms and conditions of the original lease remain intact as agreed upon by both parties.

1. **Project:** 9792 Business Park Drive
2. **Landlord:** Mandarins of Sacramento Inc.
3. **Tenant:** Rancho Cordova River City Concert Band
4. **Premises** Mandarins Event Center “Band Room
5. **Use:** Band rehearsals
6. **Commence:** 1 October 2023
7. **Term:** 3years

8. Rent:	<u>Date</u>	<u>Rent Per Month</u>
	10/1/2023 - 9/30/2024	\$832.00
	10/1/2024 - 9/30/2025	\$865.00
	10/1/2025 - 9/30/2026	\$888.00

Application #9

Lessor:

Sacramento Mandarins Inc.

Lessee:

Rancho Cordova River City Concert Band

By: _____

Name: Joseph N. Fong

Title: Chairman, Board of Directors

Date: _____

By: _____

Name: _____

Title: _____

Date: _____

By: _____

Name: _____

Title: _____

Date: _____

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 10:51 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308868
IP Address: 73.12.138.134
Submission Date: 03/17/2023 10:51
Survey Time: 9 minutes, 56 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Accessible Inclusive Arts at Heart Craft Studio

Project Synopsis

Heart Craft Studio seeks to improve existing accessible, inclusive art opportunities, as well as strengthen & grow our staff with an emphasis on inclusion to support artists of ages and abilities.

Project Description

Heart Craft Studio is a growing small business that provides a unique space to explore creativity both on an individual level as well as a broader community level, with an emphasis on radical inclusion for artists of all ages and abilities. The studio has grown immensely on a conservative, independent budget in the year and a half since opening doors, and now seeks funding to improve and expand upon our existing operations and community impact. Since opening doors, we have held two large neurodivergent-focused, free art events for the public, numerous all-abilities classes, as well as private art lessons for a differently abled art student. This student, along with several other wheelchair users in our community, have inspired and highlighted the need for inclusive and accessible art programs. While these individuals may require a little extra creativity in tools, supplies, and curriculum, we feel strongly that they should not have to pay extra for these experiences compared to other able bodied artists at the expense of their physical/neurological limitations. Our goals is to continue to provide free/low-cost opportunities for our differently abled community with an emphasis on inclusion so that all ages and abilities are welcome to come and create together when the attend our classes and events. We have also provided accessible work experience for two neurodivergent employees, and are excited to continue creating job opportunities for our differently abled community.

Project Team

The current team at Heart Craft Studio has been responsible for the delivery of offering all of our services. We will be hiring additional staff to help facilitate these classes, events, and private lessons, to include instructors, assistants, and part time training meetings with therapeutic professionals like occupational, behavioral, and speech professionals to strengthen our internal staff protocols with a focus on inclusion to support a wide range of individuals creating together. We are also hiring a marketing specialist to help build community awareness of our offerings.

Project Goals

We would like to host at least two free community events per year with a specific focus on inclusion in our community. We just held one just last weekend and it was a wonderful opportunity for the community to come together, create art, and support local neurodivergent and differently abled artisans and makers. We will expand these offerings to include wheelchair art opportunities, as

ITEM 3.1.

ATTACHMENT 3

well as accessible creative projects, and accessible vendor opportunities for differently abled makers and small businesses that provide supports for this community. Our next free all abilities event will be slated for the Fall of 2023, and we would like to offer our third annual March event in March of 2024. Our inclusive classes run continuously year round - currently our staff can support differently abled individuals in about 25% of our classes, and throughout our community events. We aim to increase this percentage to at least 50% of our classes (through better training for our existing class schedules, as well as adding additional opportunities with an expanded team to support the growth of our calendar). Hiring of experienced staff and training experts is currently active, and will be ongoing throughout 2023. We currently have a waitlist/interest list for our private art lessons - in these operational enhancements, we look forward to being able to take on more private instruction students. Our current maximum caseload of private art students is three students per month, and we hope to increase our caseload to accommodate six to eight art students per month through increased staffing and enhanced training. This increase will be staff and training dependent, with a tentative goal of Fall of 2023. We closely monitor our data and analytics across our platforms, and will continue to do so to monitor progress, budget, and improvement timelines. We feel confident that our services will gradually grow to meet and exceed our goals by the Summer of 2024.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$184,830

Estimated Breakdown of Project Expenditures

Adaptive Desk - \$1000 Lap Desks - \$250 Manual Wheelchair - \$200 Power Wheelchair - \$2000 Adaptive creative tools (ie. table mounted push-to-cut scissors, brush/tool assistance grips straps, grabber tools, adaptive aprons, etc.) - \$1500 Changing Table - \$2000 Eye Gaze Device and equipment - \$1500 New employee training costs - \$900 per employee, 3 new employees = \$2700 (\$15/hour, 3 weeks of training, 20 hours per week) New employee wages - \$1020 per instructor per month x 2 = 2040 (2 instructors, 15 hours per week, \$17/hour), \$600 per assistant per month (1 assistant, 10 hours per week, \$15/hour for assistants) - \$31,680/year Therapeutic staff trainings - \$500 budget per month, \$6000/year Marketing for inclusive classes, lessons, and events - \$2500/year Creative materials and supplies for free events and low cost classes/lessons - \$2000/year TOTAL ESTIMATE OF PROJECT EXPENDITURES: \$53,330

Matching Funds

My time to oversee this project - \$30 per hour, 20 hours per week, \$2400/month - \$28,800 per year Studio Overhead (utilities and rent) - \$4000/month, \$48,000/year Site and registration scheduling - \$125/month, \$1500/year Existing team wages - \$3500/month, \$42,000/year Materials and supplies - \$1000/month, \$12,000 per year TOTAL ESTIMATE OF MATCHING FUNDS/IN-KIND CONTRIBUTIONS: \$131,500

Include Any Other Funding Contributions

Heart Craft Studio is solely funded by Danielle Vinson (owner) personal funding, and supported by community contributions through participation in classes, workshops, private events, and shop sales.

Ongoing Operations and Maintenance Costs (if applicable)

\$36,000

Total Community Enhancement & Investment Funds Requested

\$55,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Application #10

ITEM 3.1.

ATTACHMENT 3

We will seek private investment, and continuously apply for relevant grant funding.

Project Schedule, Timeliness and Adaptability

Project Schedule

Our next free all abilities event will be slated for the Fall of 2023, and we would like to offer our third annual March event in March of 2024. Hiring of experienced staff and training experts is currently active, and will be ongoing throughout 2023. Our current maximum caseload of private art students is three students per month, and we hope to increase our caseload to accommodate six to eight art students per month through increased staffing and enhanced training. This increase will be staff and training dependent, with a tentative goal of Fall of 2023. We feel confident that our services will gradually grow to meet these goals, establish self-sustainability, and begin plans to then exceed these goals by the Summer of 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

My team and I are already actively working to improve and meet the goals stated above. With our current budget and funding, our growth is slower and heavily dependent on community participation in our other offerings to help build out these business enhancements. Without funding, I anticipate it would take us two years to execute these improvements and expansions on opportunities. If selected for funding, this assistance would speed up our process to create more feasibility in accomplishing these goals within the year.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Heart Craft Studio is unique in the sense that it was a business born in the pandemic. We took into careful consideration things like social distancing, OSHA guidelines, and all safety protocols in our effort to navigate gathering together again in this new normal. From its conception, we have built in back up plans and pivots to provide creative opportunities under a variety of circumstances - virtual creative classes, art kits, curbside pickup, and/or smaller, distanced class sizes/layouts are all part of our back up plans, and have been ready to enact if needed.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3054 Sunrise Blvd.
Suite G
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application #10

ITEM 3.1.

ATTACHMENT 3

Application Submitted By

Danielle Vinson

Title

Studio Owner, Founder

Submitting As

Other

Phone

7609787060

Email Address

theheartcraftstudio@gmail.com

Organization's Legal Name (if applicable)

Heart Craft Studio

Mailing Address of Submitter

4135 Pylos Way
Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Danielle Vinson

Signatory's Title

Studio Owner, Founder

Signatory's Phone

7609787060

Signatory's Email Address

theheartcraftstudio@gmail.com

Signatory's Mailing Address

4135 Pylos Way
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #10

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 11:07 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308907
IP Address: 63.231.53.2
Submission Date: 03/17/2023 11:07
Survey Time: 59 minutes, 22 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

"Immortal Winds" (Indoor Winter Wind Ensemble)

Project Synopsis

"Immortal Winds" is an indoor competitive winter performing arts ensemble featuring youth playing brass and woodwind instruments while moving in a highly choreographed indoor show.

Project Description

In 2022/23, Mandarins, through the help of a grant from the City of Rancho Cordova, introduced "Immortal Winds", a winter performing arts ensemble based in Rancho Cordova focusing on brass and woodwind instruments. This ensemble addressed a current need in the community -- while high schools in Rancho Cordova offer Winter Percussion and Winter Guard programs and Sacramento State offers an independent Winter Percussion/Guard group, no wind ensembles have been available for youth participation. Winter Winds ensembles do not have any specific instrumentation. In fact, there are purposely less regulations and restrictions against winds groups, in regard to instrumentation. These less stringent rules exist in order to encourage experimentation. Winds groups also often incorporate percussion elements and guard elements into their performances, resulting in a unique mix of electric synergy. Winter wind ensembles prepare an original show each year, approximately 8–10 minutes in length, and refine it throughout the winter season (January – April). Shows are performed on basketball arenas or gyms and are judged in various musical and visual categories, or "captions". Musical repertoires vary widely among corps and include symphonic, jazz, big band, contemporary, rock, wind band, vocal, rap, Broadway, and Latin music, among other genres. Immortal Winds is open to all interested woodwind and brass player between the ages of 15–22 years of age. Experience camps are held in November and December during which students have the opportunity to hone the musical skills and learn basic movements used in the performances. In January, interested student is eligible to audition for the forty five (45) available openings in the competitive ensemble. Thereafter, the ensemble will continue to practice and perfect their music and visual performance as a team.

Project Team

Daniel Fong: Dan marched nine years with the Sacramento Mandarins as a soprano and mellophone soloist and one season with the Seattle Imperials. Dan wrote every Mandarins field show brass chart from 1982 until 2011 and was Mandarins' Brass Caption Head from 1982-1993, from 2005-2008, and from 2012- 2016. He currently arranges music for the Mandarins Brass Academy, a program that teaches brass students of all skill levels in the Sacramento region. Chris Langton: Chris has two decades of experience in the marching arts and music education. Throughout high school and college, Chris was an active member of marching band, indoor percussion, and drum and bugle corps. Chris is a Sacramento Mandarins alumnus, having performed as a member of their baritone

ITEM 3.1.

ATTACHMENT 3

section for 6 years, and having received the award for outstanding membership in 2011. he has since joined their talented roster of staff, and recently completed instruction for the Mandarins 2022 production "The Other Side." He is a graduate of the University of Nevada, completing a dual-focused degree in Instrumental and Vocal Music Education and a Master's degree in Vocal Performance, Chris draws upon a wide breadth of rich musical experiences in his teaching and is an actively-performing operatic baritone. Ryan Lee: Ryan marched in the Mandarins Drum Corps on trumpet, baritone and euphonium and has performed with Mandarins Entertainment, He has taught Mandarins educational programs and is a visual instructor for the drum corps. In addition, he has worked with over thirty music programs at the middle school, high school, collegiate and independent levels, in several states and in a variety of capacities. He judges marching arts and pageantry competitions nationally. Ryan holds a B.S. in Business Administration with a Human Resource Management & Organizational Behavior Concentration (Minor in Music) and an MBA in Entrepreneurship & Global Business from CSU Sacramento. He also has an Ethical Leadership Certificate.

Project Goals

The goal of Mandarins is to offer students an experience which challenges and stimulates growth on many levels through an activity that promotes musical growth and development by involving a variety of core musical skills, standards, and abilities. Imperial Winds goals include: • To perform instrumental compositions representing various genres, styles, and cultures. • Performing with expression, technical accuracy, sound quality, and articulation. • Perform in solo settings, with small segmental ensembles, and as part of a greater overall ensemble production. • Physically: improve muscle tone, conditioned response with/to music and other stimuli, simultaneous coordination of head, arms, legs, body stature as well as poise and control while experiencing physical and mental pressure. • Mentally: improve multi-levels of thought organization such as reading music, blending sound with other musicians, portrayal of moods harmonious with other performers and musicians, an understanding of how and why they execute each move, and advance awareness of what the next move/note/step will be and why it is there. • Socially: improve functioning in a group situation by setting common goals, cooperating, and striving for success as a team. The cumulative result is a student with deeper feelings of understanding, a more disciplined focus (which finds its way into study habits in scholastic efforts), and a higher level of self-confidence. Mandarins will showcase the finished program at a free community event in Rancho Cordova during the season. The program will further benefit the Rancho Cordova community as there are many outlets (other than the anticipated competitions) for performances available to a winds ensemble, including rallies, community showcases, or school assemblies which can showcase the activity to the community. Students and faculty will be introduced to the program and the audiences enjoy the show for its entertainment value.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

65000

Estimated Breakdown of Project Expenditures

Music Arrangement/License for Use - \$2,100 Drill Writer/Show Coordinator - \$1,800 Instructors (3) \$17,500 Instruments: (Purchase of additional brass instruments and lease of Woodwind instruments, including clarinet, saxophone, and flute) \$9,000 Repair, Sanitation and Maintenance of brass instruments: \$3,500 Larger Vinyl Floor: Required to prevent damage at performance venues. \$2,500 Costumes: \$250 each x 40 performers. Costumes are not reusable and become the property of the performer at the end of the season (recommended per Covid19 protocols). \$10,000 Props \$3,000 Music/Drill sheets \$400 Insurance \$1500 Transportation: Includes rental of truck and fuel for transportation of props, floor, instruments to and from exhibitions, competitive venues and rehearsal site. Also includes transportation of staff via separate vehicles. Entry fees \$2,000 T-Shirts for members and staff \$2,500 Miscellaneous Office Supplies \$600 Employer paid payroll taxes (FICA, FUTA) and payroll services \$1000 TOTAL \$65,000

Matching Funds

Mandarins also uses a variety of fundraisers each year for its other programs and is incorporating the same strategies for Immortal Winds as follows: • Member fees and tuition for experience camps will be charged to help defray ongoing costs. During the inaugural year of the Immortal Winds in 2022-23, tuition covered approximately \$20,000 of the total costs; • A portion of the profits from Mandarins annual fundraising activities (DCI Capital Classic Drum Corps Show hosted by the Mandarins such as Mandarins birthday bash, and events held at the Mandarins Music Center was earmarked for Immortal Winds; • A partnership with KHS America for use of instruments for the Winter Arts season; • Continue ongoing fundraising programs of donor campaigns, additional grants, charging admission for specified musical performances and events, challenges, used equipment sales, and virtual events. • Sponsorships from local businesses.

Include Any Other Funding Contributions

Application #11

ITEM 3.1.

ATTACHMENT 3

Mandarins operates a Bingo Center at 9792 Business Park Drive in Rancho Cordova. A portion of the profits has been designated for Immortal Winds for the upcoming years 2024 and 2025. Mandarins also has an Entertainment Sector that appears at local functions and events for a fee. After the entertainers are paid, the remaining profits are used to offset costs in each of Mandarins four youth performing arts programs Mandarins hosts a Drum Corps International Competitive Show each year in Sacramento called the DCI Captial Classic. Mandarins raised funds through ticket sales, parking donations, advertisement sales in the show program, sponsorships, entry fees, souvenir sales, and sales of food and drink. A portion of the revenue raised has been earmarked for Immortal Winds in 2024. Mandarins is sponsoring an annual Golf Tournament. A portion of the revenue raised has been earmarked for Immortal Winds in 2024. Mandarins participates in on-line fundraisers such as the Sacramento Big Day of Giving. A portion of the revenue raised has been earmarked for Immortal Winds in 2024. Mandarins accepts donations on it websites for program specific donations throughout the year. Souvenir Sales: Mandarins merchandise is available on the Mandarins online store with a percentage of proceeds to be earmarked for the program. The monies collected each year through these sources varies from year to year.

Ongoing Operations and Maintenance Costs (if applicable)

Instruments: Miscellaneous repairs and padding necessary each year. Replacement every 4-8 years Vinyl Floor: Floor must be cleaned and repainted each year and replaced after five years. Mats are painted each year to enhance the design of the show. Costumes: For sanitary reasons, costumes are not reusable and become the property of the performer at the end of the season. Props: Frames for props are reusable but props are rebuild and designed each year. Insurance: Liability and comprehensive policy to cover injury and loss of instruments is a yearly expense. Transportation: Mandarins maintain a box truck, a pickup truck, and three axle trailer for transporting props, instruments and equipment to the various show and event sites. These vehicles must be registered each year, maintained and repaired as needed, insured and stored.

Total Community Enhancement & Investment Funds Requested

\$20,000 per year until 2025

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Mandarins intends that the program be self-supporting by 2026 by increasing tuition for participation and securing corporate sponsorships. When Mandarins began developing the program in 2021, staff had identified a lack of wind ensembles in the Sacramento region, including the City of Rancho Cordova. Although Mandarins believed that the implementation of the Winter Winds program was viable, a lack of interest in the ensemble or a lack of necessary participants during the initial year of the program would indicate that the program was not feasible. As a result, when Mandarins applied for and was awarded a grant from the City of Rancho Cordova in 2022, the goal was to offer the program for one year, then re-access its sustainability for future years. If the program was not viable, it would not have been offered beyond the initial year. The metrics so far (the program will end in mid-April) indicate that the program is successful and would provide an on-going benefit to local youth. Experience Camps were held in November/December 2022. Thirty performers, including students from Cordova and Kinney High Schools, auditioned and were selected for the ensemble. Weekly rehearsals were held on Fridays, Saturdays and/or Sundays at the Event Center in preparation for competitions at Sacramento-area high schools. Of the two competitions to date, the Mandarins have won our division in both of them and are a favorite of both the audience and judges. Over half of the participants indicate they will return in the Fall of 2023. In addition, Mandarins is receiving inquiries about the Fall Experience Camps from local interested youth who have seen the ensemble perform. As the program grows and becomes more well-known, tuition costs will increase, which will help offset ongoing costs. Mandarins will continue to fundraise and earmark a percentage of funds received through Bingo, facilities rental, ticket sales, souvenir sales and program specific donations for the Immortal Winds.

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

Mandarins intends for the program to be fully self-supporting by 2026. As the program becomes more established and recognized in the WGI (Winter Guard International) competitions, Mandarins believes there will be a significant increase in the number of students enrolled in the Fall Experience Camps. Further, Mandarins intends to increase the size of the ensemble to the maximum number. More participants in the program will result in increased revenue. In addition, the current tuition charged by Mandarins is below industry standard, but is appropriate for a startup WGI ensemble. As the program becomes more established and recognized, Mandarins will be able to raise tuition costs to match established WGI competitors. The current lower tuition was offered encourage

ITEM 3.1.

ATTACHMENT 3

students to join a start-up ensemble. In addition, many of the initial startup costs, including purchase of sound equipment, instruments, floor mats and cart, have been made and will only need repair or replacement after five years. Mandarins will seek corporate partnerships for the Immortal Winds program, similar to the partnerships Mandarins has with their Drum and Bugle Corps. These partnerships help lower the annual costs of costumes, transportation, and instruments. Mandarins will also promote the program via social media offering Immortal Winds merchandise on their online web store and will plan specific fundraisers for the program (spaghetti feed, bingo session, etc).

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Mandarins has applied for a grant from a local foundation for a scholarship program for interested students who are economically challenged. This will allow any interested student the opportunity to participate in the Fall Experience Camps. Should the student audition for the ensemble and be awarded a contract for the season, the scholarship would cover the tuition fee. Mandarins is working with KHS America, Inc. for a sponsorship for instruments at a reduced price as well as incidentals such as mouthpieces (each player has a dedicated mouthpiece per Covid19 protocols), reeds, valve oil, cork grease, etc. Mandarins is working with the manufacturer for sponsorships for uniforms (reduced costs in return for rights to advertise).

Project Schedule, Timeliness and Adaptability

Project Schedule

The Winter Winds season runs from early November to end of April each year. Rehearsals, will not be held every weekend in the beginning, but become more frequent as the season progresses. For example, in November and December, Immortal Winds will meet on Sundays two times each month with auditions in early January. Beginning in January through February, rehearsals will be held every Sunday. During March and April, rehearsals will increase to both Saturday and Sunday, if needed. Additional rehearsals may be held during winter break from school. Rehearsal times can range from four (4) to six (6) hours each session, increasing in time as music is combined with movements and drill patterns. Competitions typically start late January and culminate in the Championships held in late April. Mandarins participated in seven events/competitions during the 2022/23 inaugural season as an exhibition group. Immortal Winds has qualified to compete during the 2023-24 season and anticipates entering six to ten competitions.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Each year's show is a "stand alone" project and does not carry over into the next year. Although students can participate year after year as long as they are eligible, the program is completed each year at the Championships in April. At present, although the inaugural year has not yet been completed, Mandarins has already secured commitments for employment for the majority of instructors for the 2024 season. The show concept is being worked on and a storyboard is being developed. The Mandarins Event Center has been reserved for the Fall 2023 Experience Camps in November and December and a potential show schedule is being discussed. Winter Ensembles, including the Immortal Winds, rehearse and refine their shows from January through April each year, Competition events begin in late January and are held on weekends. The Championship Finals are held in mid-April of each year which completes the program for that year. Immortal winds will follow this timeline.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Mandarins maintains a Health and Wellness team of medically licensed personnel who continually monitor California Public Health and/or Sacramento County Health Orders as well as National recommendations through the CDC. In the event of another mandate to "lock down" such as happened during the Covid19 pandemic, Immortal Winds would modify the program to a series of weekly virtual workshops taught by nationally recognized music instructors. Guest musicians such as Wayne Bergeron (trumpet player for Disney soundtracks) would also be contracted to meet virtually with the students and offer tips and techniques for better musicianship.

Project Location

Application #11

ITEM 3.1.

ATTACHMENT 3

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9792 Business Park Drive
Sacramento, California 95827

Other Physical Addresses (if project/program is at multiple sites)

Competitions are held each year at various local sites. The locations of those sites for the 2024 season have not yet been determined by the show co-ordinators. Mandarins anticipates competing in six to ten shows in the Spring of 2024 and a "Stand Still" public performance at the Mandarins Event Center in March of 2024.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

230316_Immortal Winds Letter of Support.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Kathleen Davies

Title

Vice Chair, Mandarins Board of Directors

Submitting As

Non-Profit

Phone

5592605847

Email Address

kbgd88@icloud.com

Organization's Legal Name (if applicable)

Mandarins of Sacramento, Inc.

Mailing Address of Submitter

P. O. Box 22297
Sacramento, California 95822

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr. Daniel Fong

Signatory's Title

President/CEO

Application #11

ITEM 3.1.

ATTACHMENT 3

Signatory's Phone

9169560948

Signatory's Email Address

Dan.Fong@mandarins.org

Signatory's Mailing Address

P. O. Box 22297

Sacramento, California 95822

Attach Any Additional Documents Here

Immortal Winds.jpg

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



Mandarins of Sacramento Inc.

Mandarins Event Center

9792 Business Park Drive • Sacramento • California • 95827

City of Rancho Cordova
2792 Prospect Park Drive
Rancho Cordova, CA 95670

March 16, 2023

To Whom It May Concern,

The Mandarins Event Center along with the Mandarins of Sacramento Inc., would like to show our support for the “Mandarins Immortal Winds” performance group. We welcome them to our event center for practices and performances.

Thank You.

A handwritten signature in black ink, appearing to read 'Joseph N. Fong', with a stylized, flowing script.

Joseph N. Fong
Chair, Board of directors
Mandarins of Sacramento Inc.
9792 Business Park Drive
Rancho Cordova, CA 95827

Application #11



Application #11

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 2:26 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309401
IP Address: 206.15.249.230
Submission Date: 03/17/2023 2:26
Survey Time: 57 minutes, 14 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Mills Drumline Phase II

Project Synopsis

To purchase uniforms for the Mills drumline and secure additional equipment for the overwhelming response to this class offering.

Project Description

We are in the process of completing our first school year of the Mills Drumline Class. We have had great success so far with several community performances, and we're currently preparing for our final school year performance and the July 4th City of Rancho Cordova Parade! Interest is great and we are scheduled to double our numbers next school year. In preparation for growth, we want to purchase additional drums to assign a drum for each student, and purchase uniforms to perform in.

Project Team

Dana Carrigan-School Principal Jimmie Adams-Music Director

Project Goals

Our goal is to double are current class and provide a drum for every assigned student. The cost has significantly increased to purchase battery drums and we were able to purchase enough drums for our current class, but we have experienced growth in this first year and are scheduled to double are numbers next year.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

20,000

Estimated Breakdown of Project Expenditures

5 Snare Drums-(\$779.95 ea.)x5=\$3,899.75 5 Snare Drum Carriers-(\$249.95 ea.)x5=\$1249.75 1 Tenor Drums-\$1,999.95 9 Snare Practice Stands-(\$229.95 ea.)x9=\$2069.55 4 Tenor Drum Practice Stands-(\$275 ea.)x4=\$1100 5 Bass Drum Practice Stands-(\$234.99 ea.)x5=\$1174.95 25 Uniforms-(\$240.00 ea.) x 25=\$6,000.00 Total \$17,493.95(not including tax + shipping and handling)

Application #12

ITEM 3.1.

ATTACHMENT 3

Matching Funds

N/A

Include Any Other Funding Contributions

FCUSD will provide \$5000 for curriculum, music, and licensing.

Ongoing Operations and Maintenance Costs (if applicable)

These funds will be used for initial equipment purchase only.

Total Community Enhancement & Investment Funds Requested

20,000

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

2024-'25 School Year

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

School year Concert ticket sales for maintenance and upkeep/drum sticks.

Project Schedule, Timeliness and Adaptability

Project Schedule

The project schedule will run in alignment with the FCUSD 2023-'24 school year.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

All of our performances will take place during the school year, with the exception of the 4th of July parade.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We will be able to adjust our project if needed. We can conduct class virtually if needed, and rehearse/practice outdoors to ensure we adhere to California Public Health or Sacramento County Health orders/guidelines. Currently, we rehearse in our Mills Music classroom.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Mills Middle School 10439 Coloma Rd
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Application #12

ITEM 3.1.

ATTACHMENT 3

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Jimmie Adams

Title

Music Director

Submitting As

Public Agency

Phone

9162949045

Email Address

jadams@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

10439 Coloma Road
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sarah Koligian Ed.D

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Drive
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Signed Endorsement for Mills Drumline Phase II.pdf

Application #12



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Mills Drumline Phase II

Name of Organization: Mills Middle School

Name of Applicant and Title: Jimmie Adams/Music Director

Applicant's Phone: 916-294-9045

Applicant's Email: jadams@fcusd.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Dana Carrigan

Title: Principal

Email: dcarrigan@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date:

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #12

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 2:34 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309424
IP Address: 107.219.41.66
Submission Date: 03/17/2023 2:34
Survey Time: 19 minutes, 7 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Hummingbird Theatre Company's 2023-2024 Season

Project Synopsis

As Rancho Cordova's leading Theatre Company we want to make theatre accessible to all people. We believe in engaging audiences with performances that inspire pride and change.

Project Description

This year we hope to start our theatrical season off in October, with the hauntingly still relevant play with a poignant message, "The Crucible". This show is a dramatized and partially fictionalized story of the Salem witch trials that took place in the Massachusetts Bay Colony during 1692-93 where everyone becomes a suspect and no one is safe. Next, in April, we will come in with a BANG! by bringing the high energy Broadway show "Chicago" to life. In this musical, the 1920s are roaring with hot jazz and cold-blooded killers, as we follow the story of Roxie Hart and Velma Kelly who both go to prison for murder, but both swear they didn't do it (even though they did). Lastly we would like to finish our season in June with 2 hours of nonstop laughter as we bring the "Complete Works of Shakespeare Abridged" to life. This 3 person production parodies the plays of William Shakespeare with all of them being performed in comically shortened forms as the trio repeatedly break the fourth wall, and speak directly to the audience during most of the play, and even on occasion get willing volunteers involved during certain scenes.

Project Team

Hummingbird Theatre: Danielle Mercado, Director. Sarah Feuerbach, Assistant Director. Diane Standring, Stage Manager. Beth Beam, Concept Designer and Fabricator. Jennifer Reeves, Prop Master. Tom Colburn, Sound. Carolyn Duncan, Tay Winslow, Jarod Wiggins, Company members, etc.

Project Goals

Our mission is to bring quality Performing Arts Theatre performances to the community of Rancho Cordova. Our goal is to make this amazing art form accessible to all, and to provide our audiences with an artistic and emotional experience they won't forget. Measurable goals include: Holding auditions, Casting the shows, having rehearsals, acting lessons, costume construction, dance instruction, music and singing lessons, character workshops, renting a facility, audience experience management, set building, public reach-out and advertising, technical theatre setup, performances, and clean up.

Funding Request

Application #13

ITEM 3.1.

ATTACHMENT 3

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$59,600

Estimated Breakdown of Project Expenditures

"THE CRUCIBLE" July- October 2023 at the Village Green Park or new performance space Rehearsal Space - \$2500 (4 days a week, 3 hours a day for 12 weeks= 144 hrs. of rehearsal x \$25 an hour) Production Space - \$4800 (approx. 16 days on location at \$300) Staff - \$ 5500 (Costumer: \$600/ Stage Manager \$60/ Director: \$1000/ Assistant Director \$500/ Sound Engineer: \$800/Actor Stipend: 20 at \$100- \$2000 Production expenses - \$6500 (Costume Budget: \$1000/Sets and Lights: \$4000/ Props: \$500/ Performance Rights: \$1000) Miscellaneous Expenses - \$1000 (Advertising: \$400/Print: \$600) TOTAL: \$20,300 "CHICAGO: THE MUSICAL" Dec 2023- April 2024 at new performance space Rehearsal Space - \$3600 (4 days a week, 3 hours a day for 12 weeks= 144 hrs. of rehearsal x \$25 an hour) Production Space - \$4800 (approx. 16 days on location at \$300) Staff - \$9700 (Choreographer: \$2000, Music Director: \$1000, Costumer: \$800/ Stage Manager \$600/ Director: \$1500/ Assistant Director \$800/ Sound Engineer: \$1000/Actor Stipend: 20 at \$100- \$2000 Production expenses - \$8200 (Costume Budget: \$1200/Sets and Lights: \$4000/ Props: \$500/ Performance Rights: \$2500) Miscellaneous Expenses - \$1500 (Advertising: \$400/Print: \$600/ Music \$500) TOTAL: \$27,800 "WILLIAM SHAKESPEARE'S COMPLETE WORKS ABRIDGED" April-June 2024 at Cal Cap Studios Rehearsal and Production Space - \$4,000 (4 days a week, 3 hours a day for 10 weeks = 120 hrs. of rehearsal x \$25 an hour), plus 4 weekends of shows in July Staff - \$3,900 (Costumer: \$400/ Director: \$800/ Master Carpenter: \$500/ Set Designer: \$300/ Stage Manager:\$400/ Sound Engineer \$600/ Prop Maker \$300/ Actor Stipend: approx. 3 cast members at \$200) \$600 Production expenses - \$2,700 (Performance Rights: \$1000/ Costume Budget: \$500/ Sets and Lights: \$1000/ Props: \$200) Miscellaneous expenses - \$900 (Advertising- signage, ads, photos, social media boosts-\$500/Print: Programs, Posters, Scripts, Tickets \$400) TOTAL: \$11,500

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$59,600

Is this a multi-year request?

No

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Company fundraisers

Project Schedule, Timeliness and Adaptability

Project Schedule

· The Crucible: -Auditions July 2023 -Rehearsals July-September 2023 -Performances in October 2023 · Chicago: -Auditions December 2023 -Rehearsals January - March 2024 -Performances in April 2024 · The Complete Works of Shakespeare Abridged: -Auditions April 2024 -Rehearsals May-June 2024 -Performances in June 2024

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Application #13

ITEM 3.1.

ATTACHMENT 3

We will easily be able to complete our project by June 30th, as we will have our final show wrapping up by June 15th, 2024. That will leave us more than enough time to turn in everything completed.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. We have faced this before, and we are able to use face masks and social distancing in our favor, we have rescheduled when absolutely necessary, and we could also potentially make at least part of our productions virtual.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3141 Bridgeway Drive
Rancho Cordova, Ca 95670

Other Physical Addresses (if project/program is at multiple sites)

Cal Cap Black Box Theatre: 9845 Horn Rd, Suite 100, Sacramento, Ca 95827 Rise Up Theatre Co. upcoming facility- TBD

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Applicant and Signatory

Application Submitted By

Danielle Mercado

Title

Hummingbird Theatre Company Artistic Director

Submitting As

Individual

Phone

5303064182

Email Address

hummingbirdtheatreco@gmail.com

Organization's Legal Name (if applicable)

Hummingbird Theatre Company

ITEM 3.1.

ATTACHMENT 3

Mailing Address of Submitter

3141 Minturn Way
Rancho Cordova, Ca 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mrs. Danielle Mercado

Signatory's Title

Artistic Director

Signatory's Phone

5303064182

Signatory's Email Address

hummingbirdtheatreco@gmail.com

Signatory's Mailing Address

3141 Minturn Way
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #13

Randi Kay Stephens

From: Hummingbird Theatre Company <hummingbirdtheatreco@gmail.com>
Sent: Friday, March 17, 2023 5:03 PM
To: Randi Kay Stephens; Stacy Delaney
Subject: Rise Up Theatre Co endorsement

----- Forwarded message -----

From: **Rise Up Theatre Company** <riseuptheatreco@gmail.com>
Date: Thu, Mar 16, 2023 at 3:17 PM
Subject: Re: Hello
To: Hummingbird Theatre Company <hummingbirdtheatreco@gmail.com>

Hello Danielle,

Thank you for reaching out. As of right now we do not have a date set that the building will be finalized, or operational due to to contracting and scheduling of Tennant improvements. We do have a loose expected opening to be near the end of this year, but we will not be able to start scheduling additional groups for next years productions, for what I imagine will be another 2-3 months.

That being said, yes we absolutely have the full intention for you to utilize the space for at least (2) productions next year, of which we had previously spoken about. That of course is only a starting place, as we get our feet wet and schedules coordinated. We may be able to provide more usage than that. I do know we (Rise Up) have one show pre-scheduled for March and another for June, if you can move your June show to July that would make it easier to try and guarantee you can have those time slots. This all with the understanding we have not been in discussions with any other groups about their particular needs, so please do not make any necessary changes yet. In addition, please keep in mind our needs with those listed time slots may change, purely dependent upon the time it takes for the Tennant improvements, contracting, etc. to be completed. Until we are physically in the building, a lot is up in the air. I am happy to go into more detail if you would like to connect, and happy to answer any questions you may have.

Looking forward to chatting with you!

Courtney Conklin
President/Artistic Director
(530) 575-2447
Rise Up Theatre Company
riseuptheatreco@gmail.com
www.riseuptheatreco.com

On Mar 16, 2023, at 11:52 AM, Hummingbird Theatre Company <hummingbirdtheatreco@gmail.com> wrote:

Hello Courtney,

ITEM 3.1.**ATTACHMENT 3**

I hope this email finds you well. I wanted to reach out and confirm scheduling availability for when you open your theatre facility. Once you open, we would like to rent your facility for our upcoming performances in 2024.

We are looking at the month of April to do a musical, and possibly June for a small play. I know you probably don't have a timeline yet, but I wanted to let you know what we are looking for.

Thank you for your time and have a great day!

--

Best Regards,
Danielle Mercado

Artistic Director
Hummingbird Theatre Company
www.hummingbirdtheatreco.com

--

Best Regards,
Danielle Mercado

Artistic Director
Hummingbird Theatre Company
www.hummingbirdtheatreco.com

Application #13

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 2:37 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309430
IP Address: 50.211.126.121
Submission Date: 03/17/2023 2:36
Survey Time: 21 minutes, 10 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova Youth Poet Laureate Program

Project Synopsis

The Rancho Cordova Youth Poet Laureate program and competition will serve to elevate the voices of students age 13-18 while promoting civic engagement.

Project Description

916 Ink will partner with the City of Rancho Cordova to recruit students in the 2023-24 school year, residing in the City of Rancho Cordova. Participating young poets will have the opportunity to participate in up to 5 one-day poetry workshops hosted at the 916 Ink Imaginarium in Sacramento and funded by the Poetry Foundation between August 2023-December 2023. Participating poets will complete an application process that considers the artistic merit and subject matter of their writing, along with some additional criteria related to their community engagement and in-school activities. The Rancho Cordova Youth Poet Laureate title will be awarded to a young person who demonstrates skill in the arts, particularly poetry and/or spoken word, is interested in civic discourse, and is engaged with their community. The Rancho Cordova competition for Youth Poet Laureate will be held in June 2024 in Rancho Cordova and will be judged by a panel of published poets and writers from the Sacramento Valley region. During their year of holding the title of Rancho Cordova Youth Poet Laureate, the poet will attend city events as scheduled, participate in poetry reading opportunities, and advocate for young people to participate civically through literature and poetry. In addition, a scholarship of \$500 for further study will be awarded to the chosen Youth Poet Laureate. The scholarship could take the form of a paid registration and participation costs for a writing conference or seminar of the poet's choosing.

Project Team

Ian Hadley, 916 Ink Executive Director Nikki Cardoza, 916 Ink Director of Resources Paulette Greenhouse, 916 Ink Find Your Voice Program Manager Emma Hoppough, 916 Ink Student Engagement and Publication Coordinator

Project Goals

In addition to recognizing the talents of a young generation, the Rancho Cordova Youth Poet Laureate program will create spaces for young people to participate in political and cultural conversations of their time. 916 Ink's goal is to recruit 8-10 students from Rancho Cordova Middle and High Schools to apply to be the Rancho Cordova Youth Poet Laureate.

Funding Request

Application #14

ITEM 3.1.

ATTACHMENT 3

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

20814.20

Estimated Breakdown of Project Expenditures

Personnel Costs Staff Teaching Artists \$1,000.00 Guest Teaching Artist Stipends \$3,700.00 Sub-total \$14,350.00 Indirect Personnel costs \$2,870.00 Total Personnel \$17,220.00 Expenses Supplies and Materials \$102.00 Marketing Materials \$500.00 YPL Competition and Awards Event \$600.00 Youth Poet Laureate Scholarship \$500.00 Sub-Total Program Expenses \$1,702.00 Personnel plus Program \$18,922.00 Indirect Administration costs \$1,892.20 Grand Total \$20,814.20

Matching Funds

\$10000 - Poetry Foundation - awarded 12/1/2022 for one-day poetry workshop series.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

10814.20

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

July 2023 - Recruitment and Outreach plan developed for Rancho Cordova High Schools, 916 Ink identifies location and community resources needed for competition hosting. August -December 2023- students attend one-day poetry workshop series January-April 2024 - 916 Ink accepts student applications and writing submissions for consideration May 2024 - 916 Ink distributes applications to judges, applicants invited to participate in poetry performance workshop with 916 Ink Guest Artist June 2024 - Youth Poet Laureate Competition held, and Youth Poet Laureate is named.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

916 Ink has long-standing relationships with schools, students and educators in the City of Rancho Cordova. All four Rancho Cordova high schools sites and three sites serving middle school students have previously hosted a Find Your Voice Creative Writing Workshop. In the 2023-24 school year, 916 Ink intends to provide our Find Your Voice program at two high school sites and one K-8 site. We believe that with a robust outreach plan and the scholarship incentive, we can recruit enough young poets to participate in the program. In addition, our staff and guest teaching artists are poised to provide the input and guidance necessary for our young poets to thrive and our connections to the wider writing community in Sacramento will allow us to recruit judges and mentors for the program.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

ITEM 3.1.

ATTACHMENT 3

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Unfortunately, this kind of program and presentation is intended for in-person hosting. While we believe we can pivot to a virtual space as needed, we could not attest to the successful recruitment of students if the program goes virtual.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3301 37th Ave
Sacramento, CA 95824

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Nikki Cardoza

Title

Director of Resources

Submitting As

Non-Profit

Phone

9168267323

Email Address

nikki@916ink.org

Organization's Legal Name (if applicable)

916 Ink

Mailing Address of Submitter

3301 37th Ave
Sacramento, CA 95824

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Application #14

ITEM 3.1.

ATTACHMENT 3

Ian Hadley

Signatory's Title

Executive Director

Signatory's Phone

9168267323

Signatory's Email Address

ian@916ink.org

Signatory's Mailing Address

3301 37th Ave
Sacramento, CA 95824

Attach Any Additional Documents Here

Support of 916 Ink_YPL.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #14

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, February 23, 2023 2:54 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2264213
IP Address: 71.197.65.177
Submission Date: 02/23/2023 2:53
Survey Time: 47 minutes, 31 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Ranga Vasantha (Art & Culture Community Event)

Project Synopsis

Ranga Vasantha is an event conducted to welcome the spring season. This event will be performed every year in the month of April/May to showcase the Art and Culture of Multi ethnicity in Rancho city.

Project Description

Kannada Sangha of Sacramento (KSS) is a non-profit organization committed and dedicated to preserve and promote Kannada Art, Culture & history in the Greater Sacramento region and nearby cities and bridge the gap between multi-ethnic and multi-cultural activities in the community. Every year more than 500 people participate as part of the event from different ethnic and cultural backgrounds which includes elected representatives, public officials, business and community leaders and volunteers. The CEIF would allow us to help progress, educate and organize this unique event in the center of the city of Rancho Cordova. This event allow us to educate and integrate the different cultures into the community. It also encourages community involvement and provides a strong sense of place for the residents. During this event we get to see people performing stage play depicting mythological characters and Indian folk dances. This also gives an opportunity for the youth to actively participate on the stage and help in lighting, dialog prompting arrangements etc.

Project Team

Kannada Sangha of Sacramento (KSS) board has experienced leadership and event management skills to organize these events with the help of dedicated community volunteers. KSS has team of professionals and dedicated community leaders. Executive Committee: 1. President: Prasanna Kumar Bhat. 2. Vice President: Prasanna Kumar 3. Secretary: Mrudula Kulkarni. 4. Treasurer: Krishnamurthy Venkatraman 5. Joint Treasurer: Varsha Venkatesh Board of Directors: 1. Prabhakar D Rao 2. Gurudutt Vasudeva Murthy 3. Laxmi Rao 4. Pushpa Venkateshan 5. Vijay Parvatikar

Project Goals

This unique event supports Rancho Cordova community by bringing talented artists from India and visitors from Greater Sacramento Area and nearby cities. During this event we will invite small businesses in Insurance, Wealth & Health Management and Real-estate to encourage people to invest money properly. This will bring new revenue to the economy and create new opportunities, partnership to improve Rancho Cordova living style. KSS is also actively involved in fund raising for natural disasters, food drive for homeless and organize and participate in Marathons to raise money for local & India charity for the noble cause.

ITEM 3.1.

ATTACHMENT 3

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$12,000

Estimated Breakdown of Project Expenditures

Rental for event Facilities: \$3000 Event Promotion: \$1500 Event Setup & Security: \$1000 Educational Workshop: \$500 Festive Dinner: \$5500 Cleaning after the event: \$500 Total Project Cost: \$ 12000

Matching Funds

\$1000-From Intel employee contribution:

Include Any Other Funding Contributions

\$1000- Small business sponsors

Ongoing Operations and Maintenance Costs (if applicable)

Ongoing costs are usually supported by Volunteers and contributions from the community members

Total Community Enhancement & Investment Funds Requested

\$10,000

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

Ongoing funding request till June of 2033

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Contributions from the community members, small bushiness and entry tickets or suggested donations for the event.

Project Schedule, Timeliness and Adaptability

Project Schedule

This is two to three months project (March to May) depending on the availability of the facility, usually Ranga Vasantha event preparations start from mid-February and finish by end of May.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Our events will run based on calendar year (Jan to Dec). All events will be scheduled during the month of January for the entire year and run only during the specified months.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. Our organization has well equipped plans and have already conducted few works shops based on Virtual platform. We use Zoom & Facebook live to broadcast the events.

Project Location

Application #15

ITEM 3.1.

ATTACHMENT 3

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2239 Chase Drive, Cordova High School Performing Arts Center
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

Rancho Cordova City Hall

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Applicant and Signatory

Application Submitted By

Prabhakar Rao

Title

Board of Director, Kannada Sangha of Sacramento (KSS)

Submitting As

Non-Profit

Phone

9162815529

Email Address

prabhaker49@yahoo.com

Organization's Legal Name (if applicable)

Kannada Sangha of Sacramento

Mailing Address of Submitter

4431 Niobe Circle

Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr Prabhakar Rao

Application #15

ITEM 3.1.

ATTACHMENT 3

Signatory's Title

Board of Director

Signatory's Phone

9162815529

Signatory's Email Address

prabhaker49@yahoo.com

Signatory's Mailing Address

4431 Niobe Circle
Rancho Cordova, CA 95742

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: *RANGA VASANTHA*
Name of Organization: *KANNADA BANGHA OF SACRAMENTO (KSS)*
Name of Applicant and Title: *PRABHAKAR RAO, BOARD OF DIRECTOR*
Applicant's Phone: *916-281-5529* **Applicant's Email:** *prabhakar49@yahoo.com*
Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):
Name: _____ **Title:** _____
Email: _____

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given _____
 Endorsement Withheld _____
 Conditional approval of facility rental only XX _____
Superintendent's or Designee's Printed Name: *Sarah Koligian* **Date:** *3/8/23*
School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐
Comments (Optional): _____

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: *RANGA VASANTHA*
 Name of Organization: *KANNADA SANGHA OF SACRAMENTO (KSS)*
 Name of Applicant and Title: *PRABHAKAR RAO, BOARD OF DIRECTOR*
 Applicant's Phone: *916-281-5529* Applicant's Email: *prabhakery99@yahoo.com*
 Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):
 Name: _____ Title: _____
 Email: _____

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒
 Endorsement Withheld ☐
 Conditional approval of facility rental only ☐
 Superintendent's or Designee's Printed Name: *Jorge A. Aguilar* Date: *3/10/23*
 School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☒ Other ☐
 Comments (Optional): _____

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: Ranga Vasantha (Art & Culture Community Event)

Name of Organization: Kannada Sangha of Sacramento (KSS)

Name of Applicant and Title: Prabhakar Rao, Board of Director

Applicant's Phone: 916-281-5529

Applicant's Email: prabhaker49@yahoo.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.). Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

☒ Endorsement Given

☐ Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: Cristina James

Date: 2/28/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: RANGA VASANTHA

Name of Organization: KANNADA SANGHA OF SACRAMENTO (KSS)

Name of Applicant and Title: PRABHAKAR RAO, BOARD OF DIRECTOR

Applicant's Phone: 916-281-5529 **Applicant's Email:** prabhakar49@yahoo.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld ☒

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name: Bindy Grace

Date: 3.15.23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional): Has not reached out to our sites or district

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #15

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 1, 2023 11:02 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2275466
IP Address: 73.185.18.132
Submission Date: 03/01/2023 11:01
Survey Time: 51 minutes, 16 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova – Welcome to the City of Tomorrow (documentary film/working title)

Project Synopsis

A documentary film that showcases the future Rancho Cordova: innovation and technology development that will transform the way residents live, work and play, shaped by the city's rich past.

Project Description

As a sequel to 2022's highly successful "From the Gold Rush to Space," the (Rancho Cordova: Welcome to the City of Tomorrow) takes viewers well into the future. What will the City of Rancho Cordova look like 10, 20 years hence? (See attached PDF for expanded description).

Project Team

Bill George, producer/director and president of NIMBUS Films. Bill is an award-winning film producer, noted local author and historian known for his deep knowledge of California history, geography and geology. Producer of 2022's "Rancho Cordova: From the Gold Rush to Space," Bill's films give viewers a front-row seat into history through the lens of events that helped shape California and the nation. Michael Marando, associate producer, research and marketing specialist. Mike will be conducting research on Rancho Cordova projects and identifying key people and events that have laid the groundwork for the Rancho Cordova of the future. A local product, Mike grew up in Rancho Cordova, attended local elementary schools (Peter J. Shields), junior high (Mills) and is a 1973 graduate of Cordova High School. Brendan Compton, Videographer, is an accredited camera operator and editor with a respected track record working on many aspects of television production. With more than 25 years experience, Compton has created promotional, educational, and training programs for major corporations and government entities. Brendan has been the principal photographer for all Nimbus Films documentaries. Jamie Judd, graphic designer and production supervisor. Jamie creates show opens, full screens, and animations for programming that includes documentaries about history, health, education, and the arts. Jamie is a multiple Emmy Award winner who brings historical images to life stunning animation. Ross Huguet, voice actor and narrator. Ross is an experienced voice actor known for his confident, hypnotic, and arresting voice work. Ross' voice is warm, inviting, and convincingly trustworthy--empowering him to transform any text into an engaging and captivating story. Music director Elena Roussanova. Elena's professional career includes myriad accomplishments in composition, her foremost passion, as well as teaching and performance. (See attached PDF for expanded description)

Project Goals

Application #16

ITEM 3.1.

ATTACHMENT 3

The goal of the film is to reveal the Rancho Cordova of tomorrow with an emphasis on the visionary projects and people that are laying the groundwork today. We do this with a strategic focus on the following: Research; telling a story that people care about; planning a creative list of locations and projects; writing a compelling script and ensuring compliance of all legal and copyright issues. NIMBUS Films will work with local economic development organizations to identify project and initiatives that contribute to the city's overall strategy as a key business location and job generator. Our efforts maximize the opportunities people will have to view the film through various mediums: our television partner KVIE and its state and national affiliates; in the classroom, or to community service groups in the greater Rancho Cordova area. KVIE tracks viewership of all programming and provides advance notice when NIMBUS documentaries are to be broadcast.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$69,600

Estimated Breakdown of Project Expenditures

o Producer \$16,000 o Director. \$11,200 o Writer \$11,000 • Associate producer: \$7,500: Research and archival matter acquisition, including all rights fees to secure usage of the material in the film: Assists in arranging interview, story content. • Music production/rights for use in film: \$3,800 • Animation, graphic production and special effects production: \$3,900. • Photography and editing: \$14,000 • Administrative \$1,200 • Narration, \$1,000

Matching Funds

KVIE, Public Television for Northern California will provide post-production and editing to format for airing on public television.

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$69,600

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

0

Project Schedule, Timeliness and Adaptability

Project Schedule

NIMBUS Films propose a nine-month production schedule. Filming and interviews will be conducted from month one to month seven. Editing will be completed in months 7-9. We have secured approval from the Mills Station Arts & Culture Center (MACC) for the film's premiere during the month of June, 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

NIMBUS Films has extensive experience in projects and documentaries of this type. We have full confidence that the project timeline is sufficient to meet the June 30, 2024 deadline.

Application #16

ITEM 3.1.

ATTACHMENT 3

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. For example, if necessary, we could conduct interviews via Zoom, or use micro (extended) microphones that are optimized to pick up speech from a distance. If public health restrictions are still in place, we could hold a premier showing of the film via Zoom. NIMBUS has experience working in sensitive situations to elevate both comfort level and adhere to local and state guidelines.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Please see attached PDF

N/A, N/A N/A

Other Physical Addresses (if project/program is at multiple sites)

If approved for funding, NIMBUS Films will acquire the necessary approvals from various site locations/property owners to conduct video shooting, if applicable. The documentary will be filmed on location at various spots in Rancho Cordova and other venues as needed.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Michael J Marando

Title

Associate Producer, Research and Marketing Specialist

Submitting As

Other

Phone

9162252780

Email Address

mmarando44@gmail.com

Organization's Legal Name (if applicable)

NIMBUS Films

Mailing Address of Submitter

Application #16

ITEM 3.1.

ATTACHMENT 3

4520 Shari Way
Granite Bay, CA 95746

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

President William T George

Signatory's Title

President

Signatory's Phone

9168999871

Signatory's Email Address

Nimbusbill@icloud.com

Signatory's Mailing Address

4520 Shari Way
Granite Bay, CA 95746

Attach Any Additional Documents Here

2023 NIMBUS Films Grant Proposal Application-RC Film.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 GRANT APPLICATION
COMMUNITY ENHANCEMENT & INVESTMENT FUND**

Project Name – *Please assign a project name to your project/program*
 “Rancho Cordova – Welcome to the City of Tomorrow (documentary film)”

Project Synopsis – *In 50 words or less, please describe the project:*

NIMBUS Films, Inc. presents *Rancho Cordova: Welcome to the City of Tomorrow* (working title/subject to change) a 30-minute documentary film that covers the innovation and technology transforming the way Rancho Cordovans will live, work and play, shaped by the city’s rich past that will help form its collective future.

Project Description: *Please describe in detail the project and how it benefits the community based on the City’s Community Enhancement & Investment Fund guidelines and project criteria. If you need more room to answer the question, please attach a separate document to your application:*

As a sequel to 2022’s highly successful “*From the Gold Rush to Space*,” the (*Rancho Cordova: Welcome to the City of Tomorrow*) takes viewers well into the future. What will the City of Rancho Cordova look like 10, 20 years hence? Rancho Cordova will be a city of multidimensions:

A City of Education and Innovation – the Rancho Cordova of tomorrow will be designed to address social, environmental, educational and economic impacts through urban planning and city management as a city of connectivity, creativity and innovation.

A City Building the Housing of the Future – Comfort, safety and ecofriendly describe Rancho Cordova’s housing of the future. The way homes are constructed is changing fast and new housing developments take advantage of advances in housing

technology and sustainability in tomorrow's neighborhoods that are part of Rancho Cordova's Master Plan.

A City that creates the jobs of tomorrow, a cornerstone for New Business Attractions – tomorrow's Rancho Cordova will be a premiere destination for new companies that develop sunrise technologies in a variety of emerging industries in manufacturing, clean energy, information technology, finance and biotechnology – the framework of which is being built today through the Folsom Boulevard corridor and Sunrise South.

A City of Arts and transportation – the Zinfandel Drive Bicycle & Pedestrian Overcrossing, connecting Zinfandel Drive from White Rock Road to Folsom Boulevard will be not only a travel route but a tourist attraction that ties in Rancho Cordova's rich and storied history with an eye toward the future.

A City of traditions – With a bow to its storied past, tomorrow's Rancho Cordova will continue longstanding traditions, such as the California Capital Air Show, the Mills Station Arts & Cultural Center; annual holiday celebrations, and more.

Viewers will be introduced to those individuals and key influencers whose foresight on cityhood and planners of today are shaping the Rancho Cordova of tomorrow. People, places and events that laid the foundation that will grow the city past its 74,000 current residents.

The film will be offered to PBS KVIE, which reaches nearly 1.4 million households in a 16-county Northern California television market, the nation's 20th largest. KVIE also serves viewers in 12 additional counties, reaching 28 of California's 58 counties in total. KVIE's mission since it began broadcasting in 1959 is to inspire viewers to explore the world and connect with community through the integrity of public media.

In addition, NIMBUS Films will arrange a special premier showing in Rancho Cordova. As with *Rancho Cordova: From the Gold Rush to Space*, education will play a starring role in the sequel. Current students and parents will get a "sneak-peak" of the Rancho Cordova of tomorrow.

NIMBUS Films has the support of and will work with the Cordova Community Council to ensure accuracy and articulate why Rancho Cordova is a great place to live, work and play.

NIMBUS Films will assist in publicizing and coordinate a speaking tour at no cost. The tours will be arranged through Nimbus Films' public relations, Facebook page, and personal network of contacts in the film, historical, civic and educational communities.

Project Team – Please list individuals or organizations responsible for the development and delivery of the project:

Application #16

Bill George, producer/director and president of NIMBUS Films is an award-winning film producer, noted local author and historian known for his deep knowledge of California history, geography and geology. His films give viewers a front-row seat into history through the lens of events that helped shape California and the nation. . He has authored two books, *Rails, Tales and Trails* about the building of the Transcontinental Railroad, and *Victory in the Pool: How a Maverick Coach Upended Society and Led a Group of Young Swimmers to Olympic Glory*. Published by Rowman and Littlefield, the book is being released in May 2023 and tells the story of a team of Sacramento swimmers who won 20 gold medals in the 1968 and 1972 Olympics.



Bill has traveled throughout the Golden State and the Western United States, speaking to a wide range of groups on various historical topics of interest.

In 2010, George founded Nimbus Films, to tell the story of the building of the first transcontinental railroad over the Sierra Nevada, and then wrote the book *Rails, Tales and Trails* that explains how to find the old railroad sites, along with museums, towns and restaurants in the area. The book became the basis for 2013's *Hidden Wonder of the World: The Making of the Transcontinental Railroad*, his first of several documentaries of historical importance, including:

- *Hidden Wonder of the World: The Making of the Transcontinental Railroad (2013)*;
- *Newcastle, Gem of the Foothills (2014)*
- *Chinese Builders of Gold Mountain (2015)*;
- *Beyond a Miracle: Creating California's Empire of Agriculture (2016)*
- *California Strawberries: A short, sweet history (2019)*
- *Sacramento and the Transcontinental Railroad (2020)*
- *Rancho Cordova – From the Gold Rush to Space (2022)*

Bill has many years' experience with local and regional Sacramento history. Previously, Bill worked for more than 35 years in television news, public relations and marketing, winning numerous awards. He previously tenured as a reporter and producer at Sacramento's KCRA-TV, and led Ford Motor Company's Broadcast News Department.

Michael Marando, associate producer research and marketing specialist. Mike has more than 35 years' experience in communications, public affairs, marketing

and media relations. Mike will be conducting research on Rancho Cordova projects and identifying key people and events that have laid the groundwork for the Rancho Cordova of the future. A local product, Mike grew up in Rancho Cordova, attended local elementary schools (Peter J. Shields), junior high (Mills) and is a 1973 graduate of Cordova High School.



During a 30-year career with the State of California, Mike served in a variety of high-level communications, media relations and marketing capacities, in particular with the California Trade and Commerce Agency and the California Department of Motor Vehicles. Mike also worked in a research and marketing capacity on three previous NIMBUS Films, *Rancho Cordova: From the Gold Rush to Space*; *Chinese Builders of Gold Mountain*, and *Empire of Agriculture* and was associate producer for 2022's *Rancho Cordova: From the Gold Rush to Space*.

Since 2015, Mike has served on the Selection Committee to the Rancho Cordova Sports Hall of Fame and is also the voice of the Hall of Fame inductee highlight reel. He is a former sports writer for the Sacramento Union and Rancho Cordovan (The "Green Sheet").

Brendan Compton, Videographer is an accredited camera operator and editor with a respected track record working on many aspects of television production.



With more than 25 years experience, Compton has created promotional, educational, and training programs for major corporations and government entities. Brendan has been the principal photographer for all of Nimbus Films documentaries.

Brendan's eye for composition has resulted in multiple awards for cinematography on various network broadcast and corporate film productions.



Jamie Judd, Graphic designer and production supervisor. Jamie creates show opens, full screens, and animations for programming that includes documentaries about history, health, education, and the arts.

Jamie is a multiple Emmy Award winner who brings historical images to life stunning animation.

Since 1997, Jamie has served in several film production capacities at PBS/KVIE Channel 6, the last 18 as Art Director/Designer. Jamie is a 2000 graduate of Brigham Young University.

Ross Huguet, voice actor and narrator



Ross Huguet is an experienced and respected voice actor known for his confident, hypnotic, and arresting voice work.

Ross' voice is warm, inviting, and convincingly trustworthy--empowering him to transform any text into an engaging and captivating story.

With thousands of scripts under his belt, Ross has earned a place as a master of vocal persuasion and one of the world's most recognized voices.

Music director Elena Roussanova



Composer, Pianist, and Educator Elena Roussanova originally from Moscow, Russia, began studying music at age of three, when her family noticed her exceptional talent and interest in music. Graduated from one of the most prestigious conservatory in the world Tchaikovsky Moscow State Conservatory with the highest distinction (Summa Cum Laude) in Composition.

Elena's professional career includes a long list of accomplishments in composition, her foremost passion, as well as teaching and performance. She was a composer for "Boston Symphony Orchestra" in Residence" (2020). Her

symphonic suite was featured on the prestigious satellite radio SiriusXM Symphony Hall. Elena has been awarded The American Prize in Composition for Orchestra Music 2017/2018. Her compositions have been performed and recorded by The Prague Radio Symphony Orchestra under Julius P. Williams, Tchaikovsky State Orchestra of Moscow under Vladimir Fedoseyev, music director, Omaha Symphony under Thomas Wilkins, music director, Peoria Symphony Orchestra under George Stelluto, Plymouth Philharmonic Orchestra under Steven Karidoyanes, The Moscow Radio Orchestra, The Principal Military Orchestra of Russian Federation, The Russian National Orchestra Brass Quintet, members of the Bolshoi Ballet, the Dallas Brass, and numerous orchestras at Universities and Festivals throughout the world.

Project Goals: *Please clearly state goals and outline metrics by which progress in reaching goals can be measured and the project applicants/team's efforts can be focused:*

The goal of the film is to reveal the Rancho Cordova of tomorrow with an emphasis on the visionary projects and people that are laying the groundwork today.

We do this with a strategic focus on the following: Research; telling a story that people care about; planning a creative list of locations and projects; writing a compelling script and ensuring compliance of all legal and copyright issues. NIMBUS Films will work with local economic development organizations to identify project and initiatives that contribute to the city's overall strategy as a key business location and job generator.

Our efforts maximize the opportunities people will have to view the film through various mediums: our television partner KVIE and its state and national affiliates; in the classroom, or to community service groups in the greater Rancho Cordova area. KVIE tracks viewership of all programming and provides advance notice when NIMBUS documentaries are to be broadcast.

Funding request: *Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment. Please identify the following:*

Total Project Cost: \$69,600

Estimated Breakdown of Project Expenditures:

- Producer \$16,000
- Director. \$11,200
- Writer \$11,000
- Associate producer: \$7,500: Research and archival matter acquisition, including all rights fees to secure usage of the material in the film: Assists in arranging interview, story content.
- Music production/rights for use in film: \$3,800
- Animation, graphic production and special effects production: \$3,900.

- Photography and editing: \$14,000
- Administrative \$1,200
- Narration, \$1,000

Matching Funds (include any in-kind contributions):

KVIE, Public Television for Northern California will provide post-production and editing to format for airing on public television.

Ongoing (beyond FY 2023/2024) operations and maintenance costs, if applicable:

Not applicable.

Total Community Enhancement & Investment Funds Requested: \$69,600

Single year versus multiyear funding request. Is this a Multi-Year request? No

How many years have you received funding for this project?

None

Do you plan to ask annually for funding?

No

When will your request for funding sunset for ongoing programs? Yes

Project Schedule: *Please identify the project timeline and anticipated start and completion date. Funding does not become available until July 1. Funding typically ends June 30 of the following year.*

NIMBUS Films propose a nine-month production schedule. Filming and interviews will be conducted from month one to month seven. Editing will be completed in months 7-9. We have secured approval from the Mills Station Arts & Culture Center (MACC) for the film's premiere during the month of June, 2024.

Timeliness: *In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024. Please note: If selected for funding, you will be required to submit narrative Outcomes Reports and Financial Use of Funds Reports at least two times during the grant period.*

NIMBUS Films has extensive experience in projects and documentaries of this type. We have full confidence that the project timeline is sufficient to meet the June 30, 2024 deadline.

Adaptability: *Describe how you be able to adjust your project if California Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made.*

Yes. For example, if necessary, we could conduct interviews via Zoom, or use micro (extended) microphones that are optimized to pick up speech from a distance. If public health restrictions are still in place, we could hold a premier showing of the film via Zoom. NIMBUS has experience working in sensitive situations to elevate both comfort level and adhere to local and state guidelines.

Project Location: *Include the physical address of the project/program location. Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party. Include whether you have received a letter of support for the project/program from the property owner. Attach it to your application. City staff will verify third-party permits have been discussed. In your planning discussions, be sure to discuss any necessary insurance or volunteer requirements that may increase budget costs.*

Physical Address: *Have you received a letter of support for the project from the property owner? YES/NO N/A If yes, submit the letter of support with your application.*

No. However, if approved for funding, NIMBUS Films will acquire the necessary approvals from various site locations/property owners to conduct video shooting, if applicable. The documentary will be filmed on location at various spots in Rancho Cordova and other venues as needed.

- **School Sites** If your project/program is intended to operate at a public K-12 school site, you must request the endorsement of the school superintendent (or designee listed) of that school district. By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines. **N/A**
- **Parks** If your project/program is intended to operate at a park or park facility, you must request the endorsement of a representative of Cordova Recreation & Park District (CRPD). By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the CRPD representative for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines. A special use permit is required if a park facility is used. **N/A**

Application submitted by and Signatory's Name:**Include:**

Michael J. Marando, Associate Producer, Research and Marketing Specialist

Mmarando44@gmail.com

On behalf of NIMBUS Films, located at:

4520 Shari Way

Granite Bay, CA

(916) 899-9871

Signatory: if the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement:

Signatory's name: William T. George

Title: President

Phone: 916.899.9871

Email: Nimbusbill@icloud.com

Mailing address: 4520 Shari Way, Granite Bay, CA 95746

Completed supplemental endorsement form: N/A

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt.

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2023/2024 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2023/2024 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

#

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 1, 2023 8:03 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2276911
IP Address: 98.255.48.218
Submission Date: 03/01/2023 8:02
Survey Time: 43 minutes, 31 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Festival of Knowledge

Project Synopsis

One day-night event, symbolizing and celebrating education, arts, and culture. In 2023 the event was held on January 1, at the Hagan Community Center. In 2024 this event will be held on February 17.

Project Description

Founded in 2008, Ankur is a Non-Profit organization that promotes South East Asian culture through community service and socio-cultural events. One such event is Basant Panchami also known as Festival of Knowledge. It is one of the eminent festivals heralding the arrival of spring season. This festival has its own significance as the young children starts their first step in the field of education by writing the letters of alphabet. The festival is celebrated in a large number of countries such as India, Nepal, Indonesia, Thailand, Myanmar, Pakistan, Bangladesh, Bhutan, Mauritius, Surinam, Fiji, Japan, Tibet, and in the USA. The criteria below will help guide the City's evaluation process and selection of our projects to grant funding: • Community Pride: Festival of Knowledge receives overwhelming popularity enticing other entities to show high interest in associating themselves with us. This includes Sacramento Metropolitan Arts Commission, and Sacramento Municipal Utilities District etc. Our events were posted at both KCRA and FOX 40 websites, bringing visibility and pride for the community and the City of Rancho Cordova. • Arts, Culture, History, and Entertainment: Our events have strong content of Arts, Culture, History, and Entertainment. The festival displays the talent that Kids and Adults have in various Arts and Cultural Areas. This includes Essay Competition, Music, Dance Performances, Drawing Exhibitions, Public Speaking, External Artist Performances etc. • Children and Youth: Festival of Knowledge focus a lot on the Children and Youth participation. This year we had a Quiz Competition, which was appreciated by folk from the California State University, Sacramento. • Business/Economic Development: This event is held within the City of Rancho Cordova. Folks travelled far from places like Stockton, Yuba City as well as Reno, NV to attend our events. Next year we expect more visitors, which will generate more revenue for the city.

Project Team

An elected Board of Directors coordinates all Ankur activities. There are four Directors who are elected by the Members through an election Process. The elected Directors serve the Board for two years. The term begins on January 1st of every year. The present board members of Ankur are listed below. 1. President - Mr. Jeet Poddar: The President is the chief operating officer of the organization. The President shall perform the management of business for the organization and shall see that all resolutions of the Committee and the Board are properly executed. 2. Vice President - Mr. Ganesh Pal: The Vice-President serve as an aid and advisor

ITEM 3.1.

ATTACHMENT 3

to the elected President, and help enforce Presidential duties and delegations of tasks. 3. Treasurer - Mr. Shovick Bhattacharya: The Treasurer has the custody of organization funds and securities, with the responsibility to keep full and accurate accounts of receipts and disbursements. The treasurer keeps a full account of all fixed assets owned by the organization, and prepare and file all federal and state tax returns required the appropriate agencies. 4. Secretary - Ms. Krishna Datta: The Secretary attend all meetings of the Board of Directors, the Executive Committee and general members. The Secretary is required to make and keep a list of all voting member, as well as store and execute vital documents and records of the Association bylaws. 1. Cultural Secretary - Mr. Shyamal Chattaraj: The Cultural Secretary shall: o As directed by the Board, coordinate all cultural activities for all Ankur organizational activities including, but not limited to Basant Panchami. o Coordinate all activities and logistics related to Board-approved external artists for any of Ankur's organizational activities. 2. Event Manager - Mr. Atanu Dey: The Event Manager is responsible for managing Ankur events and ensuring deadlines and budgets are adhered to. He directs coordination of activities to prepare for the day of the event.

Project Goals

Goal 1: Increase participation by 20% in our cultural events and festivals Metrics: • Number of attendees/audience that attended our cultural programs by December 2024. Measures: • Target similar audience from other countries: Ankur's cultural program focusses on the South East Asian countries. Therefore, target to reach out to other community members from countries like Nepal, Bangladesh etc. to participate / attend our cultural programs. • Explore options of partnering with other Community Service organizations and invite them to our events. • Use social networking sites e.g. Facebook and LinkedIn. • Update website www.ankurinc.org frequently (once in a month) to keep everyone posted on our upcoming events. Goal 2: Provide entertainment, while building self confidence in kids. Metrics: • Number of kids from age group 3-16 that performs at our events showcasing their talents joined and participated in our events by December 2024. Measures: • Explore options of partnering with other cultural organizations and invite them to nominate their youth in our cultural events. • Explore options of partnering with other Community Service organizations and invite them to our events. • Use social networking sites e.g. Facebook and LinkedIn. • Update website www.ankurinc.org frequently (once in a month) to keep everyone posted on our upcoming events.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$15,524

Estimated Breakdown of Project Expenditures

1. Rental charges for the Event facility \$1,534 2. External Artist for Musical Performance \$1,000 3. Event Promotion (Flyers, Video, Photography, Website updates) \$250 4. Event Setup (Decoration, Sound, Lighting, etc.) \$750 5. Insurance Compliance \$700 6. Festive Dinner \$2,000 7. Festive Lunch and Snacks \$1,100 8. Cultural Program \$1,200 9. Storage and Delivery Logistics \$5,500 10. Event Cleanup \$500 11. COVID Specific Social Distancing and sanitizing Kits for ensuring Protection : \$700 12. Live Streaming Technician and Zoom Subscription : \$290

Matching Funds

\$3,000 through member donations.

Include Any Other Funding Contributions

\$500 through Vendors for providing space during our Cultural events; \$500 through employee matching Corporate grants \$1,000 through Corporate volunteer hours from our dedicated volunteers.

Ongoing Operations and Maintenance Costs (if applicable)

NA

Total Community Enhancement & Investment Funds Requested

\$10,524

Is this a multi-year request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

ITEM 3.1.

ATTACHMENT 3

Through our application, you will notice that we are requesting only partial funding. All Ankur events (projects) makes use of existing funding, resources, and partnerships, whenever and wherever applicable. Since 2019, COVID-19 has impacted us negatively in reduced membership contribution and increased labor costs. Having said that we expect to be self-sufficient by 2026.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

The other funding sources includes: • Individual annual membership contribution; • Corporate grants for volunteer hours (wherever applicable); • Corporate grants for employee donation match (wherever applicable); • Requesting grants from entities like the City of Rancho Cordova City Enhancement Fund; • Fundraising activities like Picnic etc. Profits goes towards donation to Ankur; • Advertisement revenue from Vendors, Business owners for providing space during our Cultural events; • Advertisement revenue from Vendors, Business owners for providing space on our website; and • Volunteer hours from our dedicated volunteers.

Project Schedule, Timeliness and Adaptability

Project Schedule

Event Rehearsals: September 2023 till January 2024. Festival of Knowledge Event: February 17th, 2024, Saturday.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We have already started planning for Festival of Knowledge 2024. Rehearsals for cultural events will start around September 2023. To adhere to the timeliness of the project/event we have identified and formed committees with specific responsibilities. We have also reached out to Hagan Park Community Center to reserve their facility for the specific date (February 17th 2024). Keeping the pandemic situation(if any) in mind, we will ensure to follow the state/county guidelines at the time of the event.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

If ANKUR cannot hold the event indoor due to COVID or any other restrictions, then we will do the following : 1. Have virtual workshops over Zoom with our Volunteers and Cultural Team for rehearsals. 2. Invest on pre-recorded programs leveraging Quality Recording and Live Digital Tools. 3. Multiple Vendors along with Volunteers will be engaged so that we can produce a quality virtual program. From 2020 we have had a great experience in conducting our events both in-person and virtual. We will use best practices and lessons learned from these events to ensure that we continue to hold our events per City, County, State and Federal health and safety guidelines. Alternatively if California Public Health and/or Sacramento County Health Orders permit then we have also planned to have the event outdoor using Open Auditorium and/or Social Distancing. At this moment we are keeping all our options open and will plan accordingly.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Hagan Community Center
2197 Chase Dr
Carmichael, CA Rancho Cordova 95670

Other Physical Addresses (if project/program is at multiple sites)

Not applicable

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Application #17

ITEM 3.1.

ATTACHMENT 3

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Jeet Poddar

Title

President

Submitting As

Non-Profit

Phone

9167050277

Email Address

jeetpoddar@yahoo.com

Organization's Legal Name (if applicable)

Ankur Inc.

Mailing Address of Submitter

5248 North Avenue
Carmichael, CA 95608

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. JEET PODDAR

Signatory's Title

President

Signatory's Phone

9167050277

Signatory's Email Address

jeetpoddar@yahoo.com

Signatory's Mailing Address

5248 North Avenue
Carmichael, CA 95608

Attach Any Additional Documents Here

Ankur - Festival of Knowledge Flyer.jpeg

Read-Only Content

Thank you,
City of Rancho Cordova

Application #17



The poster for the Vasant Panchami Festival of Knowledge features a yellow border and a white background. At the top, the title "Vasant Panchami" is in a large, red, serif font, with "Festival of Knowledge" in a smaller, red, script font below it. To the left of the title is a green leaf logo with the word "Ankur" in a stylized font. To the right is a circular seal for the "CITY OF RANCHO CORDOVA COMMUNITY ENHANCEMENT & INVESTMENT FUND". Below the title, there are three photographs: a group of children in traditional Indian attire, a group of children in red shirts standing in front of a stone wall, and a group of children sitting at a table. A cartoon character of a yellow box with glasses and a bow tie is positioned in the center. The event details are listed in the middle: "Date - 01/28/2023", "Time - 8 AM - 5 PM", and "Venue - Hagan Community Park, 2197 Chase Dr, Rancho Cordova, CA 95670". At the bottom, the text "Cultural Programs" is in a green, bold font, followed by a list of activities: "Ankur Got Talent" (singing, dancing, recitation, instrumental) and "Drawing/Painting Competition, Essay Writing Competition, Antakshari".

Vasant Panchami

Festival of Knowledge

Ankur

CITY OF RANCHO CORDOVA
COMMUNITY ENHANCEMENT & INVESTMENT FUND

Date - 01/28/2023
Time - 8 AM - 5 PM
Venue - Hagan Community Park
2197 Chase Dr, Rancho Cordova,
CA 95670

Cultural Programs

Ankur Got Talent

- singing
- dancing
- recitation
- instrumental

Drawing/Painting Competition
Essay Writing Competition
Antakshari



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Festival of Knowledge

Name of Organization: Ankur, Inc.

Name of Applicant and Title: Jeet Poddar, President

Applicant's Phone: 9167050277

Applicant's Email: jeetpoddar@yahoo.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 4, 2022.** Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name:

Cristina James

Date:

3/6/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

5038711.1

Application #17

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 8, 2023 7:44 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2291974
IP Address: 98.224.81.77
Submission Date: 03/08/2023 7:43
Survey Time: 13 minutes, 50 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Marathi Mandal Sacramento - Community Events

Project Synopsis

Marathi Mandal Sacramento, a non-profit organization celebrates Marathi Culture. We organize activities and events that will reflect the spirit of our community.

Project Description

Typically in a calendar year, we celebrate the following events Holi (Mar) Ganpati (Sept-Oct) Diwali (Nov) Sankrant (Jan)

Project Team

MMSac Executive Committee Members: President, Secretary, Treasurer and supporting team

Project Goals

Our goal is to serve the Marathi community and celebrate Maharashtrian culture. However our organization is welcoming to non-marathi speaking members also. Our events are inclusive and we welcome one and all to celebrate with us. Last year each of our events had 200 plus in attendance. We also do community service like annual walk/run for charity.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$10,000

Estimated Breakdown of Project Expenditures

Holi (Mar) - \$2000 Ganpati (Sept-Oct) - \$3000 Diwali (Nov) - \$4000 Sankrant (Jan) - \$1000

Matching Funds

\$1000

Include Any Other Funding Contributions

Application #18

ITEM 3.1.

ATTACHMENT 3

Small business sponsorship

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$10000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

2024 January 31st.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Local sponsorship

Project Schedule, Timeliness and Adaptability

Project Schedule

Holi (Mar) Ganpati (Sept-Oct) Diwali (Nov) Sankrant (Jan)

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

through organization membership dues from community

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we have done programs virtually before and they have been successful.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

636 Henry St.
Folsom, CA 95630

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Application #18

ITEM 3.1.

ATTACHMENT 3

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Shilpa Joshi

Title

MMSac Treasurer

Submitting As

Non-Profit

Phone

9199497597

Email Address

mmsac.treasurer@gmail.com

Organization's Legal Name (if applicable)

Marathi Mandal Sacramento

Mailing Address of Submitter

636 Henry St.
Folsom, CA 95630

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Treasurer Shilpa Joshi

Signatory's Title

MMSac Treasurer

Signatory's Phone

9199497597

Signatory's Email Address

mmsac.treasurer@gmail.com

Signatory's Mailing Address

636 Henry St.
Folsom, CA 95630

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #18

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Monday, March 13, 2023 5:55 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2300670
IP Address: 73.12.138.20
Submission Date: 03/13/2023 5:54
Survey Time: 5 minutes, 54 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The Golden Symphony (working title)

Project Synopsis

A Documentary that follows a year in the life of the Rancho Cordova Symphony Orchestra, "Symphony D'Oro" with a working title "A Golden Symphony".

Project Description

"A Golden Symphony" (working title) is a documentary that will tell the inspiring story of "Symphony D'Oro, the Rancho Cordova Orchestra". Performing their first concert in May of 2013 with Conductor Peter Nowlen at the helm who remains the Symphony D'Oro conductor 20 years later, these extraordinary musicians had no idea how much the orchestra would change their lives in poignant and powerful ways and this is the story this documentary will tell. This will be a film of not less than 45 minutes and up to 90 minutes in length, shot in 6k and of broadcast and cinema quality. Cameras will follow Symphony D'Oro at various times throughout the year. We will capture footage at some of their rehearsals as they prepare for concerts as well as at the major events they put on within the City of Rancho Cordova. Symphony D'Oro performs six large concerts a year in front of audiences, and cameras will be there to capture the moments as they prepare on the day of each concert as well as the concert itself. What is the creative process that goes on behind the scenes as they organize and prepare? What other musicians, composers, and guest artists do they collaborate with? How instrumental is Peter Nowlen often referred to as one of Northern California's busiest musician to the success of over 20 years of Symphony D'Oro? The Documentary will also feature and profile 8-10 members of the Symphony with a special emphasis on the conductor, Peter Nowlen, and Lorraine Crozier the Symphony Concert Master and President of the Board of Directors. We will explore how and why these members joined the Symphony, what their roles are within the Symphony, who they are as people, and what they do outside of the orchestra. Basically a profile of the more unique and important members of this group. We will the documentary with what the future holds for these amazing and talented local musicians that bring so much to enrich the arts and culture of not only Rancho Cordova but region as a whole/.

Project Team

Charles Lago - Executive Director California Capital Film Office Documentary Producer / Writer Jose Ruiz, Documentary Director Rafael Portillo Director of Photography / Editor Bryce Nicastro Gaffer Jesus Sanchez Sound and Boom

Project Goals

To produce a cinema quality, and broadcast ready, documentary film, up to 90 minutes in length that will be entered into Documentary Film Festivals, screened at various locations around Rancho Cordova, and eventually sold to a major streaming

ITEM 3.1.

ATTACHMENT 3

platform that looks as a year in the life of a Symphony Orchestra and its members in a Northern California City within the State Capital region. The documentary will bring awareness not only to the Symphony D'Oro, Rancho Cordova but to the City of Rancho Cordova and its residents and illustrate the commitment the city has to the Arts within the Sacramento region.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$17,000

Estimated Breakdown of Project Expenditures

Coloring: \$5,000 approx. Sound Design: \$5,000 approx. Animation and End Graphics: \$2,000 Trailer: \$3,000 approx. Platform Delivery Costs: \$5,500 (\$3,500 incurred by production Company "California Capital Film Office")

Matching Funds

The California Capital Film Office will produce this documentary and will handle the following expenses: - Provide all camera, lighting, and sound equipment needed to film the project. - All Crew Costs associated with the production of the documentary. - Editing equipment and personal costs associated with editing the documentary. - Travel and associated expenses incurred to capture footage for the documentary. - Graphic Arts and production of pitch packets in order to submit film to film festivals and to pitch to potential platform buyers.

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$17,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Pre-production has already begun and we plan on capturing the first footage on March 24 at a concert performance by Symphony D'Oro at Rancho Cordova City Hall. We will then attend various rehearsals and other public events in order to capture the Symphony in action. We have been provided the names and contact information of symphony members selected by the committee who we will feature in the documentary, and are currently making steps to conduct pre-interviews which will result in schedules made in order to conduct on-camera interviews as well as any pickup footage of them going about their daily lives. We will be following conductor Peter Nowlen as he goes about his duties as a professor at UC Davis as well as the other orchestras he works with. This will most likely be the most complicated part of the film as this will take the crew to other cities within Northern California. We hope to speak with a couple of the composers that have worked with the Rancho Cordova Symphony in the past and we will be speaking the composer of the upcoming "Remember When" Concert who has written an original piece that will accompany a screening of a Buster Keaton black and white film that Symphony D'Oro will play as movie plays. The Highlight of the documentary will be the

ITEM 3.1.

ATTACHMENT 3

concert for the 20th Anniversary of the City of Rancho Cordova held at Rancho Cordova High School Auditorium approx. at the end of June or early July. We will be capturing this concert with multiple cameras and bringing in extra crew members.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We anticipate filming will conclude by early October. The project will then move to the post production phase (editing, color correction, sound design, graphics, animation, picture lock). We have determined a May 1, 2024 finish (known as picture lock) at which time the film will be entered into suitable documentary film festivals and screenings in and around Rancho Cordova.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

N/A

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9845 Horn Road
Suite 100
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

We know of three locations within Rancho Cordova City Limits where we will definitely conduct filming; - Mandarins - Rancho Cordova City Hall - Rancho Cordova High School Auditorium - Cal Cap Black Box Theatre. In addition, will conduct filming at Symphony members' homes as well as other locations outside of City limits.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Charles Lago

Title

Executive Director

Submitting As

Other

Phone

3106634226

ITEM 3.1.

ATTACHMENT 3

Email Address

clago@calcaparts.org

Organization's Legal Name (if applicable)

California Capital Film Office, Corp

Mailing Address of Submitter

9845 Horn Road
Suite 100
Sacramento, CA 95827

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Charles Lago

Signatory's Title

Executive Director

Signatory's Phone

9167062000

Signatory's Email Address

clago@dtlaent.com

Signatory's Mailing Address

9845 Horn Road
Suite 100
Sacramento, CA 95827

Attach Any Additional Documents Here

Scanned from a Xerox Multifunction Printer (3).pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: Charles Lago <clago@calcaparts.org>
Sent: Thursday, March 16, 2023 2:11 PM
To: Randi Kay Stephens
Cc: Stacy Delaney
Subject: Re: Confirming Application Received for The Golden Symphony (working title) | RE: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Thank you for confirming receipt of the grant application for Golden Symphony.

As discussed, I realized I made an error in the "Total Project Cost" portion of this application, It should read \$54,680.

We are only asking for the finishing funds for the film which is the
"Total Community Enhancement & Investment Funds Requested"
Of \$17,000

The "Matching Funds" portion where I listed out everything we are doing and undertaking comes to \$37,680

If the "Total Project Cost" number can be changed on your end that would be great.

If you need me to put a dollar value next to each item listed on "Matching funds" I can do that.

Thank you so much.

Best.

Charles Lago

California Capital Arts Foundation
President
9845 Horn Road, Suite100
Rancho Cordova, CA, 95827
Office: (916) 706-2000
Cell: (310) 663-4226
Clago@CalCapArts.org

Application #19



1124 13th Avenue
Sacramento, California 95822
January 30, 2023

Charles Lago
California Capital Arts Foundation
9845 Horn Road Suite 100
Sacramento, CA 95827

Dear Charles,

This letter confirms the substance of our meeting on January 26, 2023.

The Symphony d'Oro Rancho Cordova ("Symphony") will work and cooperate with California Capital Arts Foundation ("CalCap") as CalCap creates and produces a documentary film in 2023 (and possibly extending into 2024), the subject of which is the Symphony and its musicians. The documentary will explore how the Symphony was created, what it is doing now and thoughts about future activities.

CalCap will interview current and former members of the Symphony. CalCap will be granted access to rehearsals (with advance approval by Symphony) and performances for filming and interviews, in a manner that does not interfere with the preparation and performance of the Symphony's programs.

Production costs and expenses will be borne by CalCap. CalCap anticipates applying to the City of Rancho Cordova for grant monies to pay for some of the production costs.

We are looking forward to working on this fun project together.

Sincerely,

Lorraine Crozier
President, Symphony d'Oro Rancho Cordova

Application #19

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 14, 2023 3:08 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2302717
IP Address: 73.12.138.20
Submission Date: 03/14/2023 3:08
Survey Time: 45 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

California Capital International Documentary Film Festival

Project Synopsis

The Second Annual California Capital Documentary Film Festival held in Rancho Cordova will feature over 60 documentary Films from all over the world, over three days at three screening locations.

Project Description

The California Capital International Documentary Film Festival will be held in Rancho Cordova on Saturday, September 30 and Saturday, October 1 and 2023 will be the second year this film festival is being presented. So far we have received over 100 submissions with half coming from 27 different countries and we have some phenomenal entries. We estimate we will screen around 60 films over the course of the festival. As last year, we will have three screening locations. Rancho Cordova City Hall, Council Chambers, American River Room, Rancho Cordova City Hall. Cal Cap Black Box Theatre. We also plan on presenting filmmaker discussions and meet and greets at the MACC which is a co-presenter of this year's film festival. We will have an opening reception on Friday, September 29 hopefully at City Hall and hope to screen the opening night film that evening after the reception. We have formed a steering committee made up of 13 influential people in Rancho Cordova including The Rancho Cordova Mayor, COO of the Rancho Chamber, the City of Sacramento Film Commissioner, Curt Haven, Marc Sapoznic, Ashley Downton from the City of Rancho Comms team to name a few. We are currently soliciting sponsors and we are confident as with last year we will have SMUD, Comstock's Magazine, Sacramento Magazine, KP International Food Market. We are also talking to a few other high level sponsors. Whilst last year's attendance could be considered disappointing there were a couple of factors that we felt contributed which this year we will rectify. The time of year. Mid-June was very hot and we competed with the Annual Gay Pride event in Sacramento. Our ticket prices were a little high. This year we have come up with a much more affordable and attractive ticket price across four levels. Single ticket, a three pack, a six pack and an all-access pass. We plan on keeping prices very low and affordable. And of course, COVID was still a factor and on people's minds last June.

Project Team

Executive Director – Charles Lago Artistic Director/Graphic Designer – Jose Ruiz Website/Programing Director – Bryce Nicastro
 Technical Director – Rafael Portillo Planner / Office Assistant– Kiana Abhar Steering Committee Linda Budge, City of Rancho Cordova
 Mayor Jennifer West, City of Sacramento Film Commissioner Cassandra Marcum, Rancho Chamber of Commerce COO Cheryl
 Gleason, Director/Curator, The MACC Marc Sapoznic, Visit Rancho Cordova Ashley Downton, City of Rancho Cordova Comms Team
 Curt Haven Rick Sloane Samantha Sloane Bill George, Documentary Filmmaker Angie Wood

Project Goals

The mission of the California Capital International Documentary Film Festival is to build a world class International Documentary Film Festival that takes places in the City of Rancho Cordova but serves the Sacramento Capital region thereby bringing audiences into our city and raising the visibility of Rancho Cordova. This year we plan on at the very least, doubling our attendance, attracting world class and award winning new documentaries from around the globe and make the California Capital International Documentary Film Festival, Sacramento's premier and most anticipated film festival.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$47,350

Estimated Breakdown of Project Expenditures

Please see attached sheet

Matching Funds

Please see attached sheet

Include Any Other Funding Contributions

SMUD Sponsorship (probable but not confirmed \$2,500.00) Other sponsorship still being solicited.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$37,750

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Micro-Grant for opening night reception

Project Schedule, Timeliness and Adaptability**Project Schedule**

The planning has already begun for this year's film festival. The Steering Committee had its first meeting on February 23rd. The second meeting will be on April 4th at Rancho Cordova City Hall. There will be another meeting in May and June and then two meetings a month leading up to the festival. The organizing team based at the California Capital Film Office is currently collating film submissions, planning the look of the website, and designing this year's logo and marketing materials. These are ongoing tasks and we work on them as needed. The submission deadline for films is May 31st. June: The Steering committee will be selecting the films chosen to be screened. The website will be finalized and launched as soon as the films have been selected. NPR Cap Radio will be contacted. Video marketing material will be developed by the film office and will continue with new videos until the festival opens. July: Will see the development and printing of all marketing materials, posters, postcards, lawn signs etc. Light distribution will begin around Sacramento and the region. Press release will be developed and distributed to all media outlets and social media campaigns will begin. August: Filmmakers that have had their films selected will be invited to attend at the discretion of the organizing committee. If a filmmaker is invited, hotel accommodations will be provided and in the case of higher-level films or celebrity filmmakers an air ticket will be afforded to them. The opening night reception will go into the planning process, AV equipment ordered, and marketing materials will be distributed widely around the Sacramento metro region. September: Planning goes into full

ITEM 3.1.

ATTACHMENT 3

swing. Tickets are on sale. The Technical Director begins the process of working with filmmakers to obtain film files and downloads to be screened. Press and social media outreach are ongoing. The Festival is now in full swing prior to the dates of festival Sept 29/30 and Oct 1.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The Film festival runs for three days and then the project is over.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Should there be another large scale outbreak of COVID related issues, we will have to revert to mask policy, vaccination status, hand sanitizing and social distancing measures. Let's hope for the best.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9845 Horn Road
Suite 100
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

Rancho Cordova City Hall 2729 Prospect Park Drive, Rancho Cordova, CA 95670 The MACC 10191 Mills Station Road, Rancho Cordova, 95670 Cal Cap Black Biox Theatre 9845 Horn Road, Sacramento, CA 95827

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Charles Lago

Title

Submitting As

Other

Phone

9167062000

Email Address

Application #20

ITEM 3.1.

ATTACHMENT 3

clago@calcaparts.org

Organization's Legal Name (if applicable)

California Capital Film Office, Corp

Mailing Address of Submitter

9845 Horn Road
Suite 100
Sacramento, CA 95827

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

California Capital Film Capital at Rancho Cordova Charles Lago

Signatory's Title

Executive Director

Signatory's Phone

3106634226

Signatory's Email Address

clago@calcaparts.org

Signatory's Mailing Address

9845 Horn Road
Suite 100
Sacramento, CA 95827

Attach Any Additional Documents Here

Docfest Budget.xlsx

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #20

ITEM 3.1.**ATTACHMENT 3**

Expense Item	Cost	Matching Funds
Executive Producer	\$5,000.00	Cal Cap Office Space
Asst. Executive Producer	\$5,000.00	Office Equipment/Supplies
Office Assistant	\$1,000.00	Cal Cap Black Box Theatre
		Social Media Management
Technical Director	\$3,000.00	Video Promotional Marketing
Web Site Design /Maintain	\$2,500.00	Camera / Video Equipment
		Office Assistant Paid by Cal Cap
Graphic Artist	\$2,500.00	Curtosy Vehicle Provoded by Cal Cap
Postcards Printing	\$750.00	
NPR Sponsorship	\$3,500.00	<u>Total</u>
Marketing Prodcuts / T's	\$2,000.00	
Printing	\$2,000.00	
Equipment Rental A/V - City Hall	\$2,500.00	
Step and Repeat	\$500.00	
Filmmaker Travel	\$3,000.00	
Filmmaker Hotel / Hyatt	\$4,500.00	
<u>Total</u>	<u>\$37,750.00</u>	

ITEM 3.1.

ATTACHMENT 3

\$2,500.00

\$750.00

\$1,000.00

\$1,500.00

\$2,500.00

N/C

\$1,000.00

\$350.00

\$9,600.00

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 11:28 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308032
IP Address: 75.53.82.126
Submission Date: 03/16/2023 11:28
Survey Time: 14 minutes, 53 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Festival of Colors (Holi)

Project Synopsis

Sacramento Telangana Association (STA) Festival of Colors (Holi)

Project Description

Sacramento Telangana Association(STA) will be partnering with WeEmbrace and Other community organizations In celebrating the Festival of Colors(Holi) for the year 2023, this festival marks the arrival of spring and is a celebration of fertility, color, and love, mostly we see this festival as a time for people to get together and enjoy themselves with friends, families and communities without any concern for caste, creed region, religion, men, women, children's or ethnicity of the community which intern connects the communities of the City of Rancho Cordova. During 2018,2019,2022 this festival was celebrated with help of City of Rancho Cordova community enhancement funds, this was well received by the community and generated huge enthusiasm and encouragement. STA active partnership with WeEMBRACE serving Families of Individuals with disabilities is helping us to reaching to greater community participation, especially children in our community and for 2023 we are projecting there is greater level enthusiasm and participation. This is first time we are successfully collaborating and partnership with other community organizations and showing the results how successfully we can unify and bring the community on to a one unifying platform to promote the great civic engagement and broader community outreach. Festival of Colors is a free event open to all ages and planning to provide light snacks and refreshments for the participants.

Project Team

STA and We Embrace board have leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders. 1. Anil Kondakrindi – Community Organizer 2. Srinath Babu – STA President 3. Meena Kalyansundaram- We Embrace 4. Srinath Babu -STA Board member 5. Srinivas Reddy Kumbam –Entrepreneur 6. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community leader 7. Dr.Venu Bellum – Kaiser Permanente, Rancho Cordova 8. Sunitha Vanteru – STA Women's Committee Chairman 9. Laxma Legala – STA Board of Trustee

Project Goals

City of Rancho Cordova sponsoring this color festival as part of community enhancement funds for last 3 years, during festival there were lot of kids participated and enjoyed this event at Stone Creek Park, Capitol Village and Children's Museum these years, with the past experiences we strongly believe this festival reaching more kids in the community in providing the entertainment and education

ITEM 3.1.

ATTACHMENT 3

to next generations. In partnership with We Embrace we can spark a passion for life-long learning, entertainment, and education. This event provides a venue where children's will have opportunity to explore to the new environment and exercise both their bodies and their minds. 1. Helps to build cultural connections. 2. offers opportunities for children to play with colors which will help in fulfilling the sensory needs which are very important for kids over all development. 3. Community Engagement 4. Education and Entertainment This festival support Rancho Cordova community by bringing visitors from all over Sacramento area cities Folsom, Roseville, Rocklin and from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova's quality of life.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$6500

Estimated Breakdown of Project Expenditures

Expense Estimated Expenditure Breakdown -2024 Rental for Event Facility CRPD Park \$1000 Event promotion,Setup,Materials and Supplies \$3500 Refreshments \$1500 Cleaning after the event \$500 Total Project Cost \$6500 Matching Funds \$1000 Measure H grant request \$5500

Matching Funds

STA will provide the matching funds of \$1000

Include Any Other Funding Contributions

none

Ongoing Operations and Maintenance Costs (if applicable)

n/a

Total Community Enhancement & Investment Funds Requested

\$5500

Is this a multi-year request?

No

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

n/a

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Private local Business sponsors and community members donations

Project Schedule, Timeliness and Adaptability

Project Schedule

March 16th/23rd 2024

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Based on weather conditions we plan to celebrate Holi festival in March 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

ITEM 3.1.

ATTACHMENT 3

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes we are flexible in celebrating kites festival

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3141 Bridgeway Dr,
Rancho Cordova,, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Any other available CRPD park within Rancho Cordova City

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

CRPD Letter.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Applicant and Signatory

Application Submitted By

Srinadha Babu Sannepalli

Title

STA President

Submitting As

Non-Profit

Phone

4019522089

Email Address

srinadha@gmail.com

Organization's Legal Name (if applicable)

Sacramento Telangana Association (STA)

Mailing Address of Submitter

11884 Slate Falls Way
Rancho Cordova, ca 95742

Application #21

ITEM 3.1.

ATTACHMENT 3

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr Srinadha Babu Sannepalli

Signatory's Title

STA President

Signatory's Phone

4019522089

Signatory's Email Address

srinadha@gmail.com

Signatory's Mailing Address

11884 slate falls way
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Community Enhancement Fund-Festival of Colors -Holi-2023.docx

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Measure H Grant Application City of Rancho Cordova

Fiscal Year 2023-2024

Name of the Organization : Sacramento Telangana Association (STA)

501(c) Number : 46-5556147 -STA

Address : 3722 Rockdale Dr, CA 95742-STA

Phone no : 401-952-2089

Email : srinadha@gmail.com

Contact Person : Srinadha Babu

Total Project Cost : \$6500

Matching Funds : \$1000

Measure H Grant Amount Requested : \$5500

Project Title : Festival of Colors (Holi)

Project Timeframe : March 23rd/24th, 2024

Project Location : CRPDParks

Project Description

Sacramento Telangana Association(STA) will be partnering with WeEmbrace and Other community organizations In celebrating the Festival of Colors(Holi) for the year 2023, this festival marks the arrival of spring and is a celebration of fertility, color, and love, mostly we see this festival as a time for people to get together and enjoy themselves with friends, families and communities without any concern for caste, creed region, religion, men, women, children's or ethnicity of the community which intern connects the communities of the City of Rancho Cordova.

During 2018,2019,2022 this festival was celebrated with help of City of Rancho Cordova community enhancement funds, this was well received by the community and generated huge enthusiasm and encouragement.

STA active partnership with WeEMBRACE serving Families of Individuals with disabilities is helping us to reaching to greater community participation, especially children in our community and for 2023 we are projecting there is greater level enthusiasm and participation.

This is first time we are successfully collaborating and partnership with other community organizations and showing the results how successfully we can unify and bring the community on to a one unifying platform to promote the great civic engagement and broader community outreach.

Festival of Colors is a free event open to all ages and planning to provide light snacks and refreshments for the participants.

Project Team

STA and We Embrace board have leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders.

1. Anil Kondakrindi - Community Organizer
2. Srinath Babu - STA President
3. Meena Kalyansundaram- We Embrace
4. Srinath Babu -STA Board member
5. Srinivas Reddy Kumbam -Entrepreneur
6. Satish Pasupulati - Sr. Engineer/Entrepreneur/Community leader
7. Dr.Venu Bellum -Kaiser Permanente, Rancho Cordova
8. Sunitha Vanteru - STA Women's Committee Chairman
9. Laxma Legala - STA Board of Trustee

Project Goals

City of Rancho Cordova sponsoring this color festival as part of community enhancement funds for last 3 years, during festival there were lot of kids participated and enjoyed this event at Stone Creek Park, Capitol Village and Children's Museum these years, with the past experiences we strongly believe this festival reaching more kids in the community in providing the entertainment and education to next generations.

In partnership with We Embrace we can spark a passion for life-long learning, entertainment, and education. This event provides a venue where children's will have opportunity to explore to the new environment and exercise both their bodies and their minds.

1. Helps to build cultural connections.
2. offers opportunities for children to play with colors which will help in fulfilling the sensory needs which are very important for kids over all development.
3. Community Engagement
4. Education and Entertainment

This festival support Rancho Cordova community by bringing visitors from all over Sacramento area cities Folsom, Roseville, Rocklin and from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova's quality of life.

Project Cost

Expense	Estimated Expenditure Breakdown - 2024
Rental for Event Facility CRPD Park	\$1000
Event promotion, Setup, Materials and Supplies	\$3500
Refreshments	\$1500
Cleaning after the event	\$500
Total Project Cost	\$6500
Matching Funds	\$1000
Measure H grant request	\$5500
STA will provide the matching funds of \$1000	

Project Schedule

March 23rd/24th, 2024

Project Location

Any available CRPD parks within the City of Rancho Cordova limits



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: International Kite Festival & Festival of Colors
Name of Organization: Sacramento Telangana Association
Name of Applicant and Title: Anil Kondakrindi; Director
Applicant's Phone: 916 588 5900 **Applicant's Email:** anilkondakrindi@gmail.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.).** Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

☒ Endorsement Given

☐ Endorsement Withheld

☐ Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/16/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 7:42 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308295
IP Address: 75.53.82.126
Submission Date: 03/17/2023 7:42
Survey Time: 59 minutes, 50 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Festival of Flowers (Multicultural Integration Project)

Project Synopsis

Festival of Flowers (Multicultural Integration Project) Sacramento Telangana Association (STA)

Project Description

Sacramento Telangana Association is a Non-Profit organization committed to persevere and promote the culture and arts of India and bridge the gap between the multiethnic and integrate the multiple cultures into the community by active civic engagement. Every year during the September - October timeframe Sacramento Telangana Association organizes the festival called "Bathukamma"-Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers, and the human beings in a community to integrate and live-in harmony. The festival heralds the beauty of nature, collective spirit of people, the indomitable spirit of women folks and the scientific approach of the agrarian people towards preserving the resources of nature in a celebrative way. Sacramento Telangana Association request community enhancement grant funds to celebrate festival of flowers. This festival encourages and helping active civic engagement and provides a strong sense of place for residents through the arts, music, culture, education, and entertainment and in last 6 years this festival become medium of integration for different cultures into the community. For the year 2023 we are partnering with other nonprofits and faith organizations for wider community outreach. In the last 8 years during celebration, we were able to invite, attract approximately ~14000 community members to participate and to part of this festival from different ethnic and culture backgrounds, which includes elected representatives, public officials, business leaders and community leaders and volunteers. The Measure H grants would allow us to help progress, educate and organize this unique festival in the center of the City of Rancho Cordova. Bathukamma –Festival of Flowers can become major touristic attractions and promote the image of a City of Rancho Cordova as a cultural capitol.

Project Team

Sacramento Telangana Association board has leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders. 1. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community Leader-Founder 2. Srinath Babu – President and Sr.Engineer,State of California 3. Laxma Legala – IT Professional/Community Volunteer 4. Anil Reddy – Community Volunteer 5. Srinivas Reddy Kumbam – Entrepreneur 6. Dr.Venu Bellum, MD Kaiserpermanete, Rancho Cordova 7. Dr.Nataraj Podishetty - Plant Sciences ,UC Davis

Project Goals

Application #22

ITEM 3.1.

ATTACHMENT 3

Festival of Flowers –Bathukamma, it's our goal to integrate different cultures and ethnicities of Greater Sacramento region by providing experience of arts, music, culture, education and. This festival is connecting the different sectors of the community by active civic engagement and provides a strong sense of place for residents as a community pride and promoting the community relations through the arts, music, culture, education, and entertainment. This festival is an open event and free for all the community members, it indeed remains a celebration of the women's glory the symbolic women power. This festival is the dedication to worship womanhood and nature's system through valuing the flowers. It's important to educate our future generations about different cultures, traditions, and diverse world. The world is becoming increasingly small and cultural understanding is important. Bathukamma festival helps our community children learn to accept and respect different cultures and traditions of other countries which makes them better citizens. This festival includes several exciting programs like Dancing, Art exhibition, educational workshop on making bathukamma and tasting authentic Telangana food which will be served free. This festival support Rancho Cordova community by bringing visitors from all over Sacramento area cities Folsom, Roseville, Rocklin and from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto, and Fairfield. Which will bring new revenue to the economy and create new opportunities and partnerships to improve Rancho Cordova's quality of life.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$25000

Estimated Breakdown of Project Expenditures

Expense Estimated breakdown Forecast -2023 Rental for Event facility \$4000 Event promotion \$3,000 Event Setup \$4,000 Educational workshop \$1,000 Festive Dinner \$12,000 Cleaning after the event \$1000 Total Project Cost \$25000 Measure H grant request \$15000

Matching Funds

STA will provide the matching funds of \$10000

Include Any Other Funding Contributions

none

Ongoing Operations and Maintenance Costs (if applicable)

n/a

Total Community Enhancement & Investment Funds Requested

\$15000

Is this a multi-year request?

No

How many years have you received funding for this project?

5

When will your request for funding sunset for ongoing programs?

n/a

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Private local Business sponsors and community members donations

Project Schedule, Timeliness and Adaptability

Project Schedule

October 14/15th/21st 2023 3PM -10PM

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

ITEM 3.1.

ATTACHMENT 3

We plan to celebrate Flowers festival in Oct 2023

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes we are flexible in celebrating kites festival

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10679 Bear Hollow Dr,
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

CRPD Letter.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Anil<https://www.cityofranchocordova.org/experience> Kondakrindi

Title

Cofounder

Submitting As

Non-Profit

Phone

9165885900

Email Address

anilkondakrindi@gmail.com

Organization's Legal Name (if applicable)

Sacramento Telangana Association (STA)

Application #22

ITEM 3.1.

ATTACHMENT 3

Mailing Address of Submitter

3722 Rockdale Dr
Rancho Cordova,, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr Anil Kondakrindi

Signatory's Title

Cofounder

Signatory's Phone

9165885900

Signatory's Email Address

anilkondakrindi@gmail.com

Signatory's Mailing Address

3722 Rockdale Dr
Rancho Cordova,, CA 95742

Attach Any Additional Documents Here

Measure H-Festival of Flowers-Multicultural Integration Project-2023.docx

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #22



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Festival of Flowers
Name of Organization: Sacramento Telangana Association
Name of Applicant and Title: Anil Kontakrini, Director
Applicant's Phone: 916 588 5700 **Applicant's Email:** anilkontakrini@gmail.com
Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):
Name: Navigator Elementary School; **Title:** Festival of flowers
Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given
 Endorsement Withheld
 Conditional approval of facility rental only ☒
Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D **Date:**
School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐
Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #22

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 4:27 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309658
IP Address: 66.60.161.174
Submission Date: 03/17/2023 4:26
Survey Time: 2 minutes, 22 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sudanese Association of Greater Sacramento (S.A.G.S)

Project Synopsis

S.A.G.A is a nonprofit organization dedicated to uplift and support the Sudanese American community while promoting the rich culture. S.A.G.S provides support for new families to help them settle.

Project Description

S.A.G.S plans multiple events each year to allow community members to gather and enjoy good food and great company. These events will help educate the residents of Rancho Cordova about the rich Sudanese culture. The events will be family friendly and filled with fun activities. They typically include Sudanese music, art, or live performances. These events will offer the city residents an opportunity to engage with each other and learn more about their neighbors and their backgrounds and grow their appreciation for how diverse and wonderful the Rancho Cordova community is. The City of Rancho Cordova is home to a number of Sudanese families. Within the organization, there are various committees with unique roles. No committee holds more importance than the other, as we make sure to put emphasis on the fact that every member has their own significance. All committees are fully dedicated to creating a gateway for the Sudanese community to connect. ***The Events Planning Committee is responsible for planning and orchestrating social events, down to the last detail. ***The Budget Committee is responsible for collecting and managing money for all events, social activities, and gatherings. ***The Membership Committee is responsible for seeking out new members and keeping track of membership data. ***The Communications committee is responsible for designing our logo and managing all social media pages, as well as the website. ***The Legislative committee is responsible for creating the bylaws of our organization, contacting politicians, and attending political events to represent the group. ***The Youth Engagement Committee is responsible for organizing youth activities, engaging youth of all ages, and soliciting opinions from our youth. See our website at <https://www.sacsags.com/>

Project Team

S.A.G.S Board of Directors S.A.G.S committees Community Volunteers

Project Goals

- Apply for sustainable funding for the organization. *Explore opportunities to lease a permanent venue for S.A.G.S. *Support families who are new commers settle and support them financially (1st month of rent, groceries, school supplies). *Hold educational webinars and workshops. *Celebrate the diversity of the City of Rancho Cordova. • Bring visitors to the City and hold an event at a

ITEM 3.1.

ATTACHMENT 3

local venue. • Educate the public about the Sudanese culture. • Create a forum for networking and community engagement. • Showcase a beautiful collection of art pieces and ethnic decorations.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$33,500

Estimated Breakdown of Project Expenditures

Annual Incorporation Registration: \$800 Annual Banking Fee: \$200 Annual Accounting Services (tracking funds, taxes): \$500 Annual Website Maintenance: \$500 Annual Insurance: \$500 Annual Events Budget: \$20,000 (2 events @ \$10,000 each), includes venue, performers, food, decorations Donations for New Families: \$6000 (avg 2 families per year @ \$3000 each) Youth Activities: \$5000 (includes sports camps, field trips, youth picnics)

Matching Funds

This is a new nonprofit organization and all the Board of Directors as well as committee members are volunteers. All their hours are in-kind contributions to the organization.

Include Any Other Funding Contributions

\$2,000- S.A.G.S is collecting membership dues as well as donations from "Go Fund Me" campaigns.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$33,500

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Yes, this project is viable as a single year request. The organization will continue these activities every year to serve its members and the community.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2026.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We are seeking donations from community members, but it's very challenging. We are also seeking other grants.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 1, 2023-June 30, 2026

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Application #23

ITEM 3.1.

ATTACHMENT 3

We have a dedicated team of volunteers who meets regularly to plan events, workshops, and provide other services and support to the community.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we held virtual meetings and workshops before and can accommodate any changes by the Public Health department.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

City of Rancho Cordova, other locations within Sacramento County, virtual workshops
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Enass Awad A Rahman

Title

Vice Chair- S.A.G.S Board of Directors

Submitting As

Non-Profit

Phone

9166121835

Email Address

Dalia41@aol.com

Organization's Legal Name (if applicable)

Sudanese Association of Greater Sacramento

Mailing Address of Submitter

11584 Linday Way
Gold River, CA 95670

Application #23

ITEM 3.1.

ATTACHMENT 3

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Vice Chair Enass Awad A Rahman

Signatory's Title

Vice Chair

Signatory's Phone

9166121835

Signatory's Email Address

Dalia41@aol.com

Signatory's Mailing Address

11584 Linday Way
Gold River, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

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Application #23

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 1, 2023 12:01 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2275712
IP Address: 73.185.18.132
Submission Date: 03/01/2023 12:00
Survey Time: 45 minutes, 18 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Documentary film, "Righting a Wrong: Japanese Americans & WWII."

Project Synopsis

The film builds on the successful traveling exhibit at the MACC. The exhibit told the story of the imprisonment of thousands of Japanese Americans. (Please see attached PDF).

Project Description

The project fulfills several of the listed program criteria. It tells the sad story of a crucial time in our history when California leaders and the public violated the American concept of freedom and the rights of its citizens. The government acted impulsively in response to fear, get-tough military psychology, propaganda, and racial antagonism and ordered the internment of more than 120,000 people. This film also explores the important civic issue still alive: how much power does the government have over people in times of crisis? The internment was ruled constitutional by the Supreme Court in 1944 but over time was judged to be unconstitutional. Justice Anton Scalia said the decision upholding the internment of Japanese Americans "was wrong, but it could happen again in war time." By interviewing those incarcerated and their surviving family members, NIMBUS Films will illustrate the devastating impact unjust policies can have on people, families and society itself. There were also individuals who assisted the Japanese Americans by safeguarding their property during their period of incarceration and rejected the racism of the era. Their stories will demonstrate how willful people can make a positive difference in times of crisis. This film will provide a powerful lesson in personal responsibility and concern for all people, not matter their race, religion or national origin. This film can be used in schools, community forums and the general public.

Project Team

Team leader Bill George, producer/director and president of NIMBUS Films is an award-winning film producer, noted local author and historian known for his deep knowledge of California history, geography and geology. Bill's films give viewers a front-row seat into history through the lens of events that helped shape California and the nation. Michael Marando, associate producer research and marketing specialist. Mike will be conducting research on the film, identify key individuals and events that will tell the story of internment of Japanese Americans. A local product, Mike grew up in Rancho Cordova, attended local elementary schools (Peter J. Shields), junior high (Mills) and is a 1973 graduate of Cordova High School. Brendan Compton, Videographer is an accredited camera operator and editor with a respected track record working on many aspects of television production. With more than 25 years experience, Compton has created promotional, educational, and training programs for major corporations and government entities. Brendan has been the principal photographer for all of Nimbus Films documentaries. Jamie Judd, Graphic designer and production

ITEM 3.1.

ATTACHMENT 3

supervisor. Jamie creates show opens, full screens, and animations for programming that includes documentaries about history, health, education, and the arts. Jamie is a multiple Emmy Award winner who brings historical images to life stunning animation. Ross Huguet, voice actor and narrator. Huguet is an experienced and respected voice actor known for his confident, hypnotic, and arresting voice work. Ross' voice is warm, inviting, and convincingly trustworthy--empowering him to transform any text into an engaging and captivating story. Music director Elena Roussanova. Elena's professional career includes myriad accomplishments in composition, including teaching and performance (See attached PDF for expanded project team bios and background).

Project Goals

The main goal is to produce a compelling 30-minute film that resonates with audiences and place the film on KVIE Channel 6/Public Television as well as a premiere showing in Rancho Cordova. As envisioned, the film can be used as a learning tool for educators in World, US and California history curriculum or other formats.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$69,100

Estimated Breakdown of Project Expenditures

o Producer \$16,000 o Director. \$11,200 o Writer \$11,000 • Associate producer: \$7,000: Research and archival matter acquisition, including all rights fees to secure usage of the material in the film: Assists in arranging interview, story content. • Music production/rights for use in film: \$3,800 • Animation, graphic production and special effects production: \$3,900. • Photography and editing: \$14,000 • Administrative \$1,200 • Narration, \$1,000

Matching Funds

Nimbus Films will contribute previously filmed interviews, images and graphics with internment camp survivors (now deceased) that fits perfectly with this project. This is an approximate \$6,000 value. Nimbus Films will promote the film to news media and create and place social media posts and announcements. Nimbus Films will also seek to place the film on KVIE, public television for Northern California. KVIE, Public Television for Northern California will provide post-production and editing to format for airing on public television. We will also work to arrange film screenings in schools and with area community groups.

Include Any Other Funding Contributions

0

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$69,100

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

ITEM 3.1.

ATTACHMENT 3

NIMBUS Films propose a nine-month production schedule. Research, writing filming and interviews will be conducted from month one to month seven. Editing will be completed in months 7-9. We have secured approval from the Mills Station Arts & Culture Center (MACC) for the film's premiere during the month of June 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We are very familiar with the subject material and have already conducted significant research. Additionally, we have assembled images from the Library of Congress and have interviews with internees.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

If needed we could conduct additional interviews via Zoom, and purchase archived video, in addition to using previously filmed interviews.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

TBD

TBD, CA Rancho Cordova

Other Physical Addresses (if project/program is at multiple sites)

If approved for funding, NIMBUS Films will acquire the necessary approvals from various site locations/property owners to conduct video shooting, if applicable. The documentary will be filmed on location at various spots in Rancho Cordova and other venues as needed.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Michael J Marando

Title

Associate Producer

Submitting As

Other

Phone

9162252780

Application #24

ITEM 3.1.

ATTACHMENT 3

Email Address

mmarando44@gmail.com

Organization's Legal Name (if applicable)

NIMBUS Films

Mailing Address of Submitter

4520 Shari Way
Granite Bay, CA 95746

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

President William T George

Signatory's Title

President

Signatory's Phone

9168999871

Signatory's Email Address

Nimbusbill@icloud.com

Signatory's Mailing Address

4520 Shari Way
Granite Bay, CA 95746

Attach Any Additional Documents Here

2023 NIMBUS Films Grant Proposal-Japanese and WWII.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #24



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February , 2022 through March , 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Documentary film: Righting a Wrong: Japanese Americans & WWII

Name of Organization: NIMBUS Films

Name of Applicant and Title: Mike Marando (On behalf of Bill George), Associate Producer

Applicant's Phone: 916.225.2780

Applicant's Email: mmarando44@gmail.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March , 2022. The superintendent will submit the form directly to the City's Community Enhancement Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use Gregal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne.brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer

Endorsement withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D. *S. Koligian* **Date:** 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants cityofranchocordova.org no later than March , 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 GRANT APPLICATION
COMMUNITY ENHANCEMENT & INVESTMENT FUND**

Project Name – *Please assign a project name to your project/program*
Produce a documentary film, “Righting a Wrong: Japanese Americans & WWII.”

Project Synopsis – *In 50 words or less, please describe the project:*

The film builds on the successful traveling exhibit at the Mills Station Arts & Culture Center (MACC). The exhibit told the story of the imprisonment of thousands of Japanese Americans. Many of those imprisoned were from our region. This film tells their stories and serves as a stark powerful warning against civil rights abuses.

Project Description: *Please describe in detail the project and how it benefits the community based on the City’s Community Enhancement & Investment Fund guidelines and project criteria. If you need more room to answer the question, please attach a separate document to your application:*

The project fulfills several of the listed program criteria. It tells the sad story of a crucial time in our history when California leaders and the public violated the American concept of freedom and the rights of its citizens. The government acted impulsively in response to fear, get-tough military psychology, propaganda, and racial antagonism and ordered the internment of more than 120,000 people. This film also explores the important civic issue still alive: how much power does the government have over people in times of crisis? The internment was ruled constitutional by the Supreme Court in 1944 but over time was judged to be unconstitutional. Justice Anton Scalia said the decision upholding the internment of Japanese Americans “was wrong, but it could happen again in war time.” By interviewing those incarcerated and their surviving family members, NIMBUS Films will illustrate the devastating impact unjust policies can have on people, families

and society itself. There were also individuals who assisted the Japanese Americans by safeguarding their property during their period of incarceration and rejected the racism of the era. Their stories will demonstrate how willful people can make a positive difference in times of crisis. This film will provide a powerful lesson in personal responsibility and concern for all people, not matter their race, religion or national origin. This film can be used in schools, community forums and the general public.

Project Team – Please list individuals or organizations responsible for the development and delivery of the project:

Team leader Bill George, producer/director and president of NIMBUS Films is an award-winning film producer, noted local author and historian known for his deep knowledge of California history, geography and geology.



Bill's films give viewers a front-row seat into history through the lens of events that helped shape California and the nation.

Bill has traveled throughout the Golden State and the Western United States, speaking to a wide range of groups on various historical topics of interest. He has authored two books, *Rails, Tales and Trails* about the building of the Transcontinental Railroad, and *Victory in the Pool: How a Maverick Coach Upended Society and Led a Group of Young Swimmers to Olympic Glory*. Published by Rowman and Littlefield, the book is being released in May 2023 and tells the story of a team of Sacramento swimmers who won 20 gold medals in the 1968 and 1972 Olympics.

In 2010, George founded Nimbus Films, to tell the story of the building of the first transcontinental railroad over the Sierra Nevada, and then wrote the book "*Rails, Tales and Trails*" that explained how to find the old railroad sites, along with museums, towns and restaurants in the area. The book became the basis for 2013's *Hidden Wonder of the World: The Making of the Transcontinental Railroad*, his first of several documentaries of historical importance, including:

- *Hidden Wonder of the World: The Making of the Transcontinental Railroad (2013);*
- *Newcastle, Gem of the Foothills (2014)*
- *Chinese Builders of Gold Mountain (2015)*
- *Beyond a Miracle: Creating California's Empire of Agriculture (2016)*
- *California Strawberries: A short, sweet history (2019)*
- *Sacramento and the Transcontinental Railroad (2020)*

- *Rancho Cordova – From the Gold Rush to the Space Race (2022)*

Bill has many years' experience with local and regional Sacramento history. Previously, Bill worked for more than 35 years in television news, public relations and marketing, winning numerous awards. He previously worked as a reporter and producer at Sacramento's KCRA-TV and led Ford Motor Company's Broadcast News Department.

Michael Marando, associate producer research and marketing specialist. Mike has more than 35 years' experience in communications, public affairs, marketing and media relations. Mike will be conducting research on the film, identify key individuals and events that will tell the story of internment of Japanese Americans. A local product, Mike grew up in Rancho Cordova, attended local elementary schools (Peter J. Shields), junior high (Mills) and is a 1973 graduate of Cordova High School.



During a 30-year career with the State of California, Mike served in a variety of high-level communications, media relations and marketing capacities, in particular with the California Trade and Commerce Agency and the California Department of Motor Vehicles. Mike also worked in a research and marketing capacity on three previous NIMBUS Films, *Rancho Cordova: From the Gold Rush to Space*; *Chinese Builders of Gold Mountain*, and *Empire of Agriculture* and was associate producer for 2022's *Rancho Cordova: From the Gold Rush to Space*.

Since 2015, Mike has served on the Selection Committee to the Rancho Cordova Sports Hall of Fame and is also the voice of the Hall of Fame inductee highlight reel. He is a former sports writer for the Sacramento Union and Rancho Cordovan (The "Green Sheet").

Brendan Compton, Videographer is an accredited camera operator and editor with a respected track record working on many aspects of television production.



With more than 25 years experience, Compton has created promotional, educational, and training programs for major corporations and government entities. Brendan has been the principal photographer for all of Nimbus Films documentaries.

Brendan's eye for composition has resulted in multiple awards for cinematography on various network broadcast and corporate film productions.

Jamie Judd, Graphic designer and production supervisor.

Application #24



Jamie creates show opens, full screens, and animations for programming that includes documentaries about history, health, education, and the arts.

Jamie is a multiple Emmy Award winner who brings historical images to life stunning animation.

Since 1997, Jamie has served in several film production capacities at PBS/KVIE Channel 6, the last 18 as Art Director/Designer. Jamie is a 2000 graduate of Brigham Young University.

Ross Huguet, voice actor and narrator



Ross Huguet is an experienced and respected voice actor known for his confident, hypnotic, and arresting voice work.

Ross' voice is warm, inviting, and convincingly trustworthy--empowering him to transform any text into an engaging and captivating story.

With thousands of scripts under his belt, Ross has earned a place as a master of vocal persuasion and one of the world's most recognized voices.

Music director Elena Roussanova



Composer, Pianist, and Educator Elena Roussanova originally from Moscow, Russia, began studying music at age of three, when her family noticed her exceptional talent and interest in music.

Graduated from one of the most prestigious conservatory in the world Tchaikovsky Moscow State Conservatory with the highest distinction (Summa Cum Laude) in Composition.

Elena's professional career includes a long list of accomplishments in composition, her foremost "Boston Symphony Orchestra" passion, as well as teaching and performance. She was a composer for " in

Residence" (2020). Her symphonic suite was featured on the prestigious satellite radio SiriusXM Symphony Hall. Elena has been awarded The American Prize in Composition for Orchestra Music 2017/2018. Her compositions have been performed and recorded by The Prague Radio Symphony Orchestra under Julius P. Williams, Tchaikovsky State Orchestra of Moscow under Vladimir Fedoseyev, music director, Omaha Symphony under Thomas Wilkins, music director, Peoria Symphony Orchestra under George Stelluto, the Plymouth Philharmonic Orchestra under Steven Karidoyanes, The Moscow Radio Orchestra, members of the Bolshoi Ballet, the Dallas Brass and numerous orchestras at Universities and Festivals throughout the world.

Project Goals: *Please clearly state goals and outline metrics by which progress in reaching goals can be measured and the project applicants/team's efforts can be focused:*

The main goal is to produce a compelling 30-minute film that resonates with audiences and place the film on KVIE Channel 6/Public Television as well as a premiere showing in Rancho Cordova. As envisioned, the film can be used as a learning tool for educators in World, US and California history curriculum or other formats.

Funding request: *Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment. Please identify the following:*

Total Project Cost: \$69,100

Estimated Breakdown of Project Expenditures:

- Producer \$16,000
- Director. \$11,200
- Writer \$11,000
- Associate producer: \$7,000: Research and archival matter acquisition, including all rights fees to secure usage of the material in the film: Assists in arranging interview, story content.
- Music production/rights for use in film: \$3,800
- Animation, graphic production and special effects production: \$3,900.
- Photography and editing: \$14,000
- Administrative \$1,200
- Narration, \$1,000

Matching Funds (include any in-kind contributions):

Nimbus Films will contribute previously filmed interviews, images and graphics with internment camp survivors (now deceased) that fits perfectly with this project. This is an approximate \$6,000 value. Nimbus Films will promote the film to news

media and create and place social media posts and announcements. Nimbus Films will also seek to place the film on KVIE, public television for Northern California.

KVIE, Public Television for Northern California will provide post-production and editing to format for airing on public television. We will also work to arrange film screenings in schools and with area community groups.

Ongoing (beyond FY 2023/2024) operations and maintenance costs, if applicable:

Not applicable.

Total Community Enhancement & Investment Funds Requested: \$69,100

Single year versus multiyear funding request. Is this a Multi-Year request? No

How many years have you received funding for this project?

None

Do you plan to ask annually for funding?

No

When will your request for funding sunset for ongoing programs? Yes

Project Schedule: *Please identify the project timeline and anticipated start and completion date. Funding does not become available until July 1. Funding typically ends June 30 of the following year.*

NIMBUS Films propose a nine-month production schedule. Research, writing filming and interviews will be conducted from month one to month seven. Editing will be completed in months 7-9. We have secured approval from the Mills Station Arts & Culture Center (MACC) for the film's premiere during the month of June 2024.

Timeliness: *In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024. Please note: If selected for funding, you will be required to submit narrative Outcomes Reports and Financial Use of Funds Reports at least two times during the grant period.*

We are very familiar with the subject material and have already conducted significant research. Additionally, we have assembled images from the Library of Congress and have interviews with internees.

Adaptability: *Describe how you be able to adjust your project if California Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made.*

If needed we could conduct additional interviews via Zoom, and purchase archived video, in addition to using previously filmed interviews.

Project Location: *Include the physical address of the project/program location.*

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party. Include whether you have received a letter of support for the project/program from the property owner. Attach it to your application. City staff will verify third-party permits have been discussed. In your planning discussions, be sure to discuss any necessary insurance or volunteer requirements that may increase budget costs.

Physical Address: *Have you received a letter of support for the project from the property owner? YES/NO N/A If yes, submit the letter of support with your application.*

No. However, if approved for funding, NIMBUS Films will acquire the necessary approvals from various site locations/property owners to conduct video shooting, if applicable. The documentary will be filmed on location at various spots in Rancho Cordova and other venues as needed.

- **School Sites** If your project/program is intended to operate at a public K-12 school site, you must request the endorsement of the school superintendent (or designee listed) of that school district. By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines. **N/A**
- **Parks** If your project/program is intended to operate at a park or park facility, you must request the endorsement of a representative of Cordova Recreation & Park District (CRPD). By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the CRPD representative for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines. A special use permit is required if a park facility is used. **N/A**

Application submitted by and Signatory's Name:

Include:

Michael J. Marando, Associate Producer, Research and Marketing Specialist

Mmarando44@gmail.com

On behalf of NIMBUS Films, located at:

4520 Shari Way

Granite Bay, CA

(916) 899-9871

Signatory: if the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement:

Signatory's name: William T. George

Title: President

Phone: (916) 899.9871

Email: Nimbusbill@icloud.com

Mailing address: 4520 Shari Way, Granite Bay, CA 95746

Completed supplemental endorsement form: N/A

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt.

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2023/2024 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2023/2024 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

#

Application #24

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, February 7, 2023 10:25 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2023/24

Apply for Community Enhancement Fund Grant Funding 2023/24

Submission #: 2231462
IP Address: 24.2.53.62
Submission Date: 02/07/2023 10:25
Survey Time: 15 minutes, 32 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The California Mermaid Convention

Project Synopsis

Join our California Mermaid Convention community during a three-day mermaid extravaganza! Bring old friends, and meet new ones during the longest-running mermaid event on the West Coast.

Project Description

Event for families

Project Team

Rachel Smith Ashley Rastad

Project Goals

To bring a unique family friendly event to Rancho Cordova

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

15,000

Estimated Breakdown of Project Expenditures

80% - Venue rental costs 10% - Insurance/Licensing 10% - Advertisement

Matching Funds

n/a

Include Any Other Funding Contributions

n/a

Ongoing Operations and Maintenance Costs (if applicable)

Application #25

ITEM 3.1.

ATTACHMENT 3

1,000

Total Community Enhancement & Investment Funds Requested

5,000

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

5

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

We have grown the event successfully for 12 years. This is viable as a single year request as well.

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

January 1, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Local sponsorships

Project Schedule, Timeliness and Adaptability

Project Schedule

ongoing: <https://californiamermaidcon.com/schedule-of-events> May 19-21, 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Project will be completed by June 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we can move some programming to virtual as we did in 2020.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Hagen Park Pool
2197 Chase Drive
Rancho Cordova, Ca 95670

Other Physical Addresses (if project/program is at multiple sites)

Old Sacramento

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

Application #25

ITEM 3.1.

ATTACHMENT 3

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Applicant and Signatory

Application Submitted By

Ashley Rastad

Title

co-founder

Submitting As

Individual

Phone

9165004878

Email Address

hello@californiamermaidcon.com

Organization's Legal Name (if applicable)

Mermaid and Mom, LLC DBA The California Mermaid Convention

Mailing Address of Submitter

2201 River Trails Circle
RANCHO CORDOVA, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mermaid & Mom, LLC Rachel Smith

Signatory's Title

Owner

Signatory's Phone

9258994982

Signatory's Email Address

hello@californiamermaidcon.com

Signatory's Mailing Address

5225 Karm Way
Sacramento, ca 95842

Attach Any Additional Documents Here

Read-Only Content

Application #25

ITEM 3.1.

Thank you,
City of Rancho Cordova

ATTACHMENT 3

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #25



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: *The California Mermaid convention*

Name of Organization: *Mermaid & More, LLC*

Name of Applicant and Title: *Rachel Smith, owner*

Applicant's Phone: *925 899 4982*

Applicant's Email: *hello@californiamermaid.com*

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.). Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: *CRISTINA JAMES*

Date: *2/8/23*

Comments (Optional):

Group has secured CRPD permit

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #25

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 9, 2023 1:27 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2293595
IP Address: 208.79.246.66
Submission Date: 03/09/2023 1:26
Survey Time: 11 minutes, 27 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Claimstake Brewing Live Music Program

Project Synopsis

Our goal is to bring live touring musical acts to Claimstake Brewing so that we can continue to share our love of music with our community.

Project Description

The Claimstake Brewing Live Music program has been bringing national touring musical acts to the city of Rancho Cordova for several years. It is our desire to see growth within this program so that members of our community can continue to look to our space as a place to enjoy live music in a family friendly environment within our community.

Project Team

Matt von Savoye- Event organizer, Venue booking, Talent coordinator, sound technician, Marketing and social media coordination
 Brian Palmer- Business owner, Venue booking, talent coordinator, marketing and social media coordinator, handler of finances
 Mike Ryan- Business owner, venue booking, handler of finances

Project Goals

Our goal is to continue to bring live music to Claimstake Brewing on a monthly basis.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$5000- \$10000 annually

Estimated Breakdown of Project Expenditures

\$400 approximate monthly budget for musical acts x's 12 months = \$4800 Promotional material (posters, flyers, sponsored social media content \$200 annually

Matching Funds

Application #26

ITEM 3.1.

ATTACHMENT 3

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

Replacement of musical equipment such as microphones, cables etc \$250 annually.

Total Community Enhancement & Investment Funds Requested

\$5000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Ticket sales for larger events (higher priced acts). Time and labor donations for maintenance of facilities and equipment. Funds from Claimstake Brewing

Project Schedule, Timeliness and Adaptability

Project Schedule

This project has been going on for several years. Currently we have music lined up for March and are working on booking talent for April and May and June 2023. If awarded we will be able to continue booking and increase frequency of acts at Claimstake Brewing.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Contact touring musicians and book performances. Create posters, flyers and social media content to alert our community of upcoming events.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

In the event that California Public Health and/or Sacramento County Health Orders change as they did during the height of the COVID 19 pandemic many of our operations would be difficult to continue. We do however have the benefit of an outdoor stage and patio area so, barring total lockdown, we may be able to continue with a socially distanced outdoor concert.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

11366 Monier Park Pl.
Rancho Cordova, California 95742

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

ITEM 3.1.

ATTACHMENT 3

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Matt von Savoye

Title

Events Coordinator- Claimstake Brewing Company

Submitting As

Individual

Phone

9166615249

Email Address

info@claimstakebrewing.com

Organization's Legal Name (if applicable)

Claimstake Brewing Company

Mailing Address of Submitter

11366 Monier Park Pl.
Rancho Cordova, California 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Michael Ryan

Signatory's Title

Owner- Claimstake Brewing

Signatory's Phone

9166129589

Signatory's Email Address

info@claimstakebrewing.com

Signatory's Mailing Address

11366 Monier Park Pl.
Rancho Cordova, California 95742

Attach Any Additional Documents Here

Read-Only Content

Application #26

ITEM 3.1.

Thank you,
City of Rancho Cordova

ATTACHMENT 3

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Application #26

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 14, 2023 4:34 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2302951
IP Address: 45.58.38.175
Submission Date: 03/14/2023 4:34
Survey Time: 40 minutes, 23 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

"Adventure Play" experiences for 4,500 youth across Rancho Cordova

Project Synopsis

4,500 kids aged 6-15 across Rancho Cordova will grow in problem-solving, creativity and confidence through 60 mobile "popup play" experiences featuring hands-on activities using tools to build things.

Project Description

The Sacramento Adventure Playground (SAP), operated by Fairytale Town, is a south Sacramento program where kids envision and build their own creations. "Adventure play" is a form of hands-on, active play that engages the creativity of the child, builds skills in conceiving and building things using simple tools, and promotes fitness and wellness through this physical play. To make this important program available widely, SAP organizes "mobile popup" adventure play events using its van and trailer -- taking these activities to various neighborhoods. With this grant, SAP will bring 60 of these mobile popup events to Rancho Cordova throughout the year; we envision two popups a week for 30 weeks, reaching 4,500 kids overall. We will welcome guidance from the city on where to conduct the programs. At an adventure play popup, kids will build cardboard forts, work with air-powered rockets, saw and hammer wood, paint objects, and do arts and crafts. A typical popup event lasts 2.5 hours. The program will be conducted by trained SAP staffpeople. In all, Rancho Cordova children will enjoy 11,000+ total hours of healthy, active play -- with no computer screens!

Project Team

The chief organizer will be Steve Caudle, Adventure Playground site director. Steve has worked for over 20 years in afterschool and youth programs. As a longtime supervisor of multiple recreation programs and sites, Steve has strong administrative skills and personnel management experience. As the founding staffperson for the Sacramento Adventure Playground (SAP) based in South Sacramento, Steve has six years of success growing this innovative program. He also brings contractor-level construction skills to SAP. He earned his undergraduate business degree from Sacramento State University. Steve is married to an educator and is the father of four boys. Steve reports to Fairytale Town's executive director, Kevin Smith-Fagan. Kevin has served as executive director of Fairytale Town since 2020. Under his leadership, the organization has expanded its Spark children's theater program, expanded its summer camp offerings at both Fairytale Town and its satellite site Sacramento Adventure Playground, solidified its financial position and built a new Story Center and outdoor classroom. Before joining Fairytale Town, Kevin worked as associate general manager for external affairs at PBS KVIE. He is a summa cum laude graduate of Boston University and is a senior fellow of the American Leadership Forum. In Sacramento, he has served on the boards of Women's Empowerment, the YMCA of Superior California, and Pacific Charter Institute, and served as president of the Rotary Club of Sacramento. Kevin is married with three sons.

Project Goals

The performance goals are 60 mobile popups conducted, reaching 4,500 children. The impact goals are affecting children so they become stronger in problem-solving, become more independent, grow in creativity, and are physically active. A recent SAP parent survey found that 64 percent of participants had grown in creativity, 56 percent grew in independence, 31 percent advanced in problem-solving -- and 59 percent became happier in general, according to their parents.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$40,000

Estimated Breakdown of Project Expenditures

Each mobile popup play event carries an operational cost of \$600, mostly staff time and travel. $60 * \$600 = \$36,000$, and we have budgeted a 12 percent associated expense for supplies, logistics, insurance and other administrative support.

Matching Funds

NA

Include Any Other Funding Contributions

Sacramento Adventure Playground

Ongoing Operations and Maintenance Costs (if applicable)

NA

Total Community Enhancement & Investment Funds Requested

\$40,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

SAP conducts two annual fundraisers to support the program expenses, and continually seeks grant support from foundations, corporations and service clubs. Its parent, Fairytale Town, in a typical year subsidizes the Adventure Playground by \$20,000. Individual donations to the Adventure Playground are modest but continue to grow gradually as enthusiasm spreads for this unorthodox, refreshing and successful program.

Project Schedule, Timeliness and Adaptability**Project Schedule**

The Adventure Play popup events will be scheduled throughout the 12-month grant period.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

An SAP staffperson will be dedicated to arranging the sites and dates so we can fulfill the 60 mobile popup play events. Program deliverables scale according to grant size.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

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Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

It's a hands-on program, so it will need to be conducted in person. However, the events are typically held outdoors, so public health orders that restrict indoor exposures would not affect the mobile popup events.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

several sites
Fairytale Town
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

The mobile popups are designed to be mobile and portable, so the physical addresses in Rancho Cordova are yet to be determined. The address listed above

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Kevin Smith-Fagan

Title

Executive Director, Fairytale Town

Submitting As

Non-Profit

Phone

9168087060

Email Address

ksmithfagan@fairytaletown.org

Organization's Legal Name (if applicable)

Fairytale Town

Mailing Address of Submitter

3901 Land Park Drive, Fairytale Town
Fairytale Town
Sacramento, CA 95822

Application #27

ITEM 3.1.

ATTACHMENT 3

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Fairytale Town Kevin Smith-Fagan

Signatory's Title

Executive Director

Signatory's Phone

9168087060

Signatory's Email Address

ksmithfagan@fairytaletown.org

Signatory's Mailing Address

3901 Land Park Drive, Fairytale Town
Fairytale Town
Sacramento, CA 95822

Attach Any Additional Documents Here

News story about Dirty Kid Obstacle Race.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #27

October 16, 2020 | www.valcomnews.com

POCKET NEWS

— BRINGING YOU COMMUNITY NEWS FOR 29 YEARS —

DIRTY KID OBSTACLE RACE CAMP

see page 2





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Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 11:10 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308020
IP Address: 75.53.82.126
Submission Date: 03/16/2023 11:09
Survey Time: 53 minutes, 23 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

International Kite Festival(iKFest)

Project Synopsis

International Kite Festival to the City of Rancho Cordova for the year 2024.

Project Description

Sacramento Telangana Association (STA)and Rancho Cordova Travel and Tourism (RCTT) will be partnering in introducing first ever International Kite Festival to the City of Rancho Cordova for the year 2024. We would like to bring a new International Kite festival to the city of Rancho Cordova, across the world and USA many cities have similar festivals held annually and this kite festival attracts kite flyers from all over the world. There are several internationally recognized and respected kite festivals taking place in the USA. From those voted best kite festivals in the world by Kite Trade Association International such as the Washington State International Kite Festival, to those attracting hundreds of thousands of kite enthusiasts every year, there are more kite festivals in the USA than most realize. This will be our first International Kite festival can include largest kite, smallest kite, most unique kite, highest flying kite, and most colorful kite. STA will be partnering with RCTT in promoting and working in collaboration with an objective of promoting tourism to the city of Rancho Cordova. We are anticipating greater level enthusiasm and participation. International Kite Festival is a free event open to all ages and planning to provide light snacks and refreshments for the participants.

Project Team

STA and RCTT board have leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders. 1. Srinath Babu -STA Board President 2. Marc Sapoznik – RCTT Executive Director 3. Anil Kondakrindi – Community Organizer 4. Srinivas Reddy Kumbam – Entrepreneur 5. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community leader 6. Dr.Venu Bellum – Kaiser Permanente, Rancho Cordova 7. Sunitha Vanteru – STA Women’s Committee Chairman 8. Laxma Legala – STA Board of Trustee

Project Goals

Project Goals Our goal is to have 500+ colorful kite flies in City which can provide us platform to show the creativity and bringing community together. Kiting is truly a universal activity, limited only by the imagination. International Kite festival helps the community to introduce people to the fun of kite flying, the rich history of kites, the stunning artistry of kite makers, and how kites can be used as educational tools. In partnership with Rancho Cordova Travel and Tourism with an objective of promoting tourism to the city of Rancho Cordova. 1. Helps to build cultural connections. 2. Community Engagement 3. Education and Entertainment

Application #28

ITEM 3.1.

ATTACHMENT 3

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$6500

Estimated Breakdown of Project Expenditures

Expense Estimated Expenditure Breakdown -2024 Rental for Event Facility CRPD Park \$500 Kites and Spools \$3500 Refreshments \$2000 Event Promotion and Marketing \$500 Total Project Cost \$6500 Matching Funds \$1000 Measure H grant request \$5500
Expense Estimated Expenditure Breakdown -2024 Rental for Event Facility CRPD Park \$500 Kites and Spools \$3500 Refreshments \$2000 Event Promotion and Marketing \$500 Total Project Cost \$6500 Matching Funds \$1000 Measure H grant request \$5500 STA will provide the matching funds of \$1000

Matching Funds

STA will provide the matching funds of \$1000

Include Any Other Funding Contributions

none

Ongoing Operations and Maintenance Costs (if applicable)

n/a

Total Community Enhancement & Investment Funds Requested

5500

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

n/a

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Private local Business sponsors and community members donations

Project Schedule, Timeliness and Adaptability

Project Schedule

Jan 13th/14th 2024

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Based on weather conditions we plan to celebrate kites festival in spring 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes we are flexible in celebrating kites festival

Project Location

ITEM 3.1.

ATTACHMENT 3

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Heron Landing Community Park
11750 Justinian Dr,
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

Any other available CRPD park within Rancho Cordova City

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

CRPD Letter.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Applicant and Signatory

Application Submitted By

Srinadha Babu Sannepalli

Title

STA President

Submitting As

Non-Profit

Phone

4019522089

Email Address

srinadha@gmail.com

Organization's Legal Name (if applicable)

Sacramento Telangana Association (STA)

Mailing Address of Submitter

11884 Slate Falls Way
Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr Srinadha Babu Sannepalli

Signatory's Title

Application #28

ITEM 3.1.

ATTACHMENT 3

President

Signatory's Phone

4019522089

Signatory's Email Address

srinadha@gmail.com

Signatory's Mailing Address

11884 Slate Falls way
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Community Enhancement Fund-International Kite Festival-2023.docx

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #28

Measure H Grant Application City of Rancho Cordova

Fiscal Year 2023-2024

Name of the Organization : Sacramento Telangana Association (STA)

501(c) Number : 46-5556147 -STA

Address : 3722 Rockdale Dr, CA 95742

Email : srinadha@gmail.com

Contact Person : Babu Srinadha - STA President

Total Project Cost : \$6500

Matching Funds : \$1000

Measure H Grant Amount Requested : \$5500

Project Title : International Kite Festival (iKFest)

Project Timeframe : January 15th ,2024

Project Location : CRPD Parks in Rancho Cordova

Project Description

Sacramento Telangana Association (STA) and Rancho Cordova Travel and Tourism (RCTT) will be partnering in introducing first ever International Kite Festival to the City of Rancho Cordova for the year 2024.

We would like to bring a new International Kite festival to the city of Rancho Cordova, across the world and USA many cities have similar festivals held annually and this kite festival attracts kite flyers from all over the world.

There are several internationally recognized and respected kite festivals taking place in the USA. From those voted best kite festivals in the world by Kite Trade Association International such as the Washington State International Kite Festival, to those attracting hundreds of thousands of kite enthusiasts every year, there are more kite festivals in the USA than most realize.

This will be our first International Kite festival can include largest kite, smallest kite, most unique kite, highest flying kite, and most colorful kite.

STA will be partnering with RCTT in promoting and working in collaboration with an objective of promoting tourism to the city of Rancho Cordova. We are anticipating greater level enthusiasm and participation.

International Kite Festival is a free event open to all ages and planning to provide light snacks and refreshments for the participants.

Application #28

Project Team

STA and RCTT board have leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders.

1. Marc Sapoznik - RCTT Executive Director
2. Srinadh Babu -STA Board President
3. Anil Kondakrindi - Community Organizer
4. Srinivas Reddy Kumbam -Entrepreneur
5. Satish Pasupulati - Sr. Engineer/Entrepreneur/Community leader
6. Dr.Venu Bellum -Kaiser Permanente, Rancho Cordova
7. Sunitha Vanteru - STA Women's Committee Chairman
8. Laxma Legala - STA Board of Trustee

Project Goals

Our goal is to have 500+ colorful kite flies in City which can provide us platform to show the creativity and bringing community together. Kiting is truly a universal activity, limited only by the imagination.

International Kite festival helps the community to introduce people to the fun of kite flying, the rich history of kites, the stunning artistry of kite makers, and how kites can be used as educational tools.

In partnership with Rancho Cordova Travel and Tourism with an objective of promoting tourism to the city of Rancho Cordova.

1. Helps to build cultural connections.
2. Community Engagement
3. Education and Entertainment

Project Cost

Expense	Estimated Expenditure Breakdown - 2024
Rental for Event Facility CRPD Park	\$500
Kites and Spools	\$3500
Refreshments	\$2000
Event Promotion and Marketing	\$500
Total Project Cost	\$6500
Matching Funds	\$1000
Measure H grant request	\$5500
STA will provide the matching funds of \$1000	

Application #28

Project Schedule

January 15th -2024

Project Location

Any available CRPD parks within the City of Rancho Cordova limits

Reference below of other cities in USA

Top 10 Kite Festivals in the USA(<http://www.topeventsusa.com/top-kite-festivals-USA.html>)

California Kite Festivals List of Events (<http://www.seecalifornia.com/festivals/california-kite-festivals.html>)



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: International Kite Festival & Festival of Colors
Name of Organization: Sacramento Telangana Association
Name of Applicant and Title: Anil Kondakrindi; Director
Applicant's Phone: 916 588 5900 **Applicant's Email:** anilkondakrindi@gmail.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.).** Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

☒ Endorsement Given

☐ Endorsement Withheld

☐ Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/16/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 3:27 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309539
IP Address: 73.192.192.72
Submission Date: 03/17/2023 3:26
Survey Time: 41 minutes, 48 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

City of Rancho Cordova - Esports Tournament & Showcase

Project Synopsis

The aim of this project is to host an esports tournament and showcase for the City of Rancho Cordova, where gamers can compete, interact, and learn about the latest trends in the esports industry.

Project Description

The Rancho Cordova Chamber of Commerce is in support of this two-day event, which will include live broadcasted esports tournaments; a showcase for scholastic esports clubs, game developers, and vendors; giveaways; speaker sessions surrounding education and careers; along with screen-free activities. A food truck and organized family activities will encourage guests to stay throughout the day and maximize attendance. Please see the attached document and related publications for examples of typical community esports events. All esports events are highly customizable and are generally executed and scaled based on the event's goals and available budget. Tournaments will be held in popular esports titles such as Smash Bros. and Rocket League or League of Legends, to maximize competitive participation through multiple touch points. To support career-building opportunities, we hire current students and recent graduates who are actively involved in our industry and have demonstrated excellence in their fields, to work alongside industry professionals. For our community's success, it is imperative to connect our youth and families with opportunities to engage with, and learn about, our local government. As such, we will promote the City of Rancho Cordova's programs, economic opportunities, avenues to connect with elected officials, and pathways to get involved with civic leadership to strengthen collaborations and efforts, to address societal issues. We anticipate the total in-person attendance (competitors, vendors, and general attendees) to be between 250 and 500, with online engagement to exceed 2000 views. Participation and viewership will fluctuate based on the number of event days, games selected, and content produced. We are working with the staff at Rancho Cordova City Hall for facilities space.

Project Team

College Esports (501c3 nonprofit) Sacramento Developer Collective (501c3 nonprofit)

Project Goals

1. To instill community pride and promote Rancho Cordova as a leader in arts, culture, history, and entertainment through new offerings and civic engagement. How success will be measured: We will gain feedback from attendees and business partners to gauge their level of satisfaction with the event and the likelihood of returning to future events. 2. To introduce new business opportunities to the City of Rancho Cordova that can lead to economic growth and development. How success will be measured: If

ITEM 3.1.

ATTACHMENT 3

business partners, community members, or attendees inquire on potential future events, the esports ecosystem, or potential business opportunities. 3. To increase the quality of life for families, children, and youth, using current trends and interests while working to 1) reduce the digital divide 2) highlight new career building and educational opportunities 3) promote internet and public safety and 4) support friendly competition. How success will be measured: 1) If we were able to provide use of technology that households do not always have access to using. 2) If we held at least one speaker session to highlight career paths and educational opportunities. 3) If we disseminated information on promoting positive gaming spaces and public safety tips. 4) If we held at least one competition with rules that outline good sportsmanship as a requirement for participation. 4. To bring together community members from different backgrounds to interact with and learn from each other. How success will be measured: If city officials, families, businesses, or other community members from the City of Rancho Cordova attend the event and visit the showcase area to better understand esports in the community, speak with vendors, engage in family bonding, or participate in the tournament.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

66,500

Estimated Breakdown of Project Expenditures

Two Day Event Room Rental + Furnishings: \$6,000 Event Staff: \$10,000 Administrative Costs: \$1,000 Marketing & Promotion: ,500 Broadcast Package: \$30,000 PC/Equipment Rental: \$10,000 Tournament Prizes: \$2,000 Food Truck: \$1,000 This event can scale down to a single-day or online event for ~\$47,600, or expand to a conference-style event with larger offerings at a customized price point.

Matching Funds

Participants will pay a tournament entry fee of \$10 per player or \$25-\$40 per team. These funds will be allocated to the prize pool.

Include Any Other Funding Contributions

Sponsorship, Advertising, and Booth Sales of roughly \$5,000-\$15,000. These funds will be allocated to the prize pool.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$66,500

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

0

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will be selling advertisement and booth space to local companies, brands, and other sponsors, promoting event ticket sales, and event sponsorship packages to contribute to the tournament prize pool.

Project Schedule, Timeliness and Adaptability

Project Schedule

This event is projected to take place during the first or second weekend in June 2024, to promote family fun during the Folsom Cordova Unified School District's summer break. July – October 2023: Wait for a project agreement and funds to be distributed. Reserve the space with City Hall immediately and meet with City Officials on any goals or objectives they are hoping to accomplish. November – December 2023: Create a schedule and "to-do" list. Start reaching out to industry partners and local organizations for support. Ensure all insurance and required permits have been obtained. January – March 2024: Secure estimates and contracts for

ITEM 3.1.

ATTACHMENT 3

each area needed to execute the event. Order promotional materials and set up broadcast platforms. April – May 2024: Start the hiring process and marketing campaign. Confirm all event vendors and contracts. Release press statements and launch a social media campaign to market the event. Execute ticket sales and walk the event spaces in City Hall. Order trophies and put together prize packs/swag. Reach out to media contacts, VIP guests, and civic leaders to invite them to the event. June 2024: Release press statements, perform final checks, and complete an inventory/equipment count. Prepare and submit all outstanding reports. Create and publish a recap video of the event. Create a sizzle reel for future marketing opportunities and distribute to media contacts and through online channels. Send thank you notes to all partners and post a thank you/congratulatory message to online channels to celebrate the winning teams.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

As soon as funding is secured, we will be implementing the project schedule. This includes securing contracts, paying deposits, and ordering marketing materials.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. We can easily transition the tournament to an online event and can work out an agreement with contributors to include their logos and advertisement throughout the programming. All tournament and broadcasting operations can transition to an online environment, which will reduce the cost to execute.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Rancho Cordova City Hall
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Donna Walters

Title

Executive Director

Submitting As

ITEM 3.1.

ATTACHMENT 3

Non-Profit

Phone

9163703015

Email Address

info@collegeesports.gg

Organization's Legal Name (if applicable)

College Esports

Mailing Address of Submitter

9255 Touchstone Court
Granite Bay, CA 95746

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

College Esports Donna Walters

Signatory's Title

Executive Director

Signatory's Phone

9163703015

Signatory's Email Address

info@collegeesports.gg

Signatory's Mailing Address

9255 Touchstone Court
Granite Bay, CA 95746

Attach Any Additional Documents Here

Frequently Asked Questions.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

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Application #29

Frequently Asked Questions

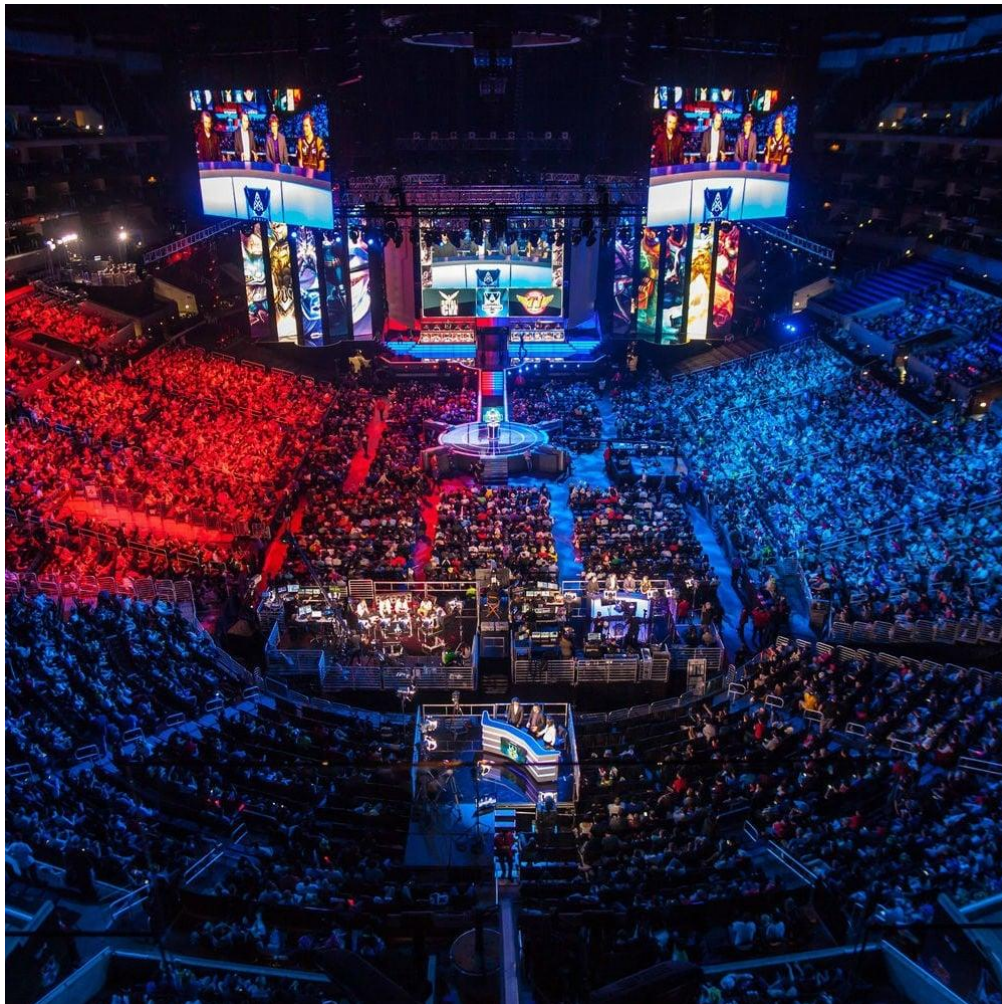
Q: What are esports?

A: Esports are multiplayer video games played competitively for spectators. You can find a descriptive [video and examples here](#).

Q: What does an esports event look like?

A: Similar to a traditional sporting event, like the Super Bowl or a major league hockey game, professional esports events are full scale competitive video game productions. As an example, in 2013 the [League of Legends Finals](#) sold out the L.A. Staples Center, which consisted of roughly 15,000 seats.

Often times, competitors are seated in front of gaming PCs on a stage, while game play is broadcasted on larger screens to the audience. Color commentators or “shoutcasters” will provide the audience with play-by-play announcements and background on players to connect observers with team plays and scores. Example photos of large scale esports productions are shown below.





Q: Are all esports events this large?

A: Recently, esports has started appearing in smaller grassroots community-driven events expanding beyond competitive video game play with a focus on messaging aimed at supporting community building, workforce development, education, economic stimulation, and networking, in addition to the entertainment and fun that esports brings.

In 2019, representatives of College Esports (NPO) launched the Inaugural [California State Fair Bear Cup](#) Tournament, which included broadcasted competitive play, vendor booths, meet and greets with professional esports players, and free play areas. The second event is set to take place during the 2023 California State Fair.



In 2021 and 2022, College Esports (NPO) talent executed the inaugural [College Esports International](#) finals at the Golden 1 Center in Sacramento, CA, in collaboration with the Sacramento Kings and their NBA2K esports team, Kings Guard Gaming.



Smaller, but still largely impactful, events like the National Association of Esports Coaches and Directors (NAECAD) clinic take place on college campuses and community centers. These often feature vendors and guest speakers in addition to online or in person tournaments. Universities, like [Boise State University](#) also operate smaller scale events on campus grounds.



Q: What games are typically played for community enhancement events and what is the general setup?

A: For this event, we recommend Smash Bros. Ultimate and either Rocket League or League of Legends.

Smash Bros



Super Smash Bros. Ultimate (aka Smash, Smash Bros., or Smash Ultimate) is a crossover fighting game published by Nintendo, for the Nintendo Switch. Controlling one of the various characters in the Nintendo universe, players must use different attacks to weaken their opponents and knock them out of an arena.

There are two players competing in a “versus” brawl match, per game. Each setup would include one Nintendo Switch console, one gaming monitor, one unlocked Smash Ultimate game, two Nintendo Switch Pro controllers, and two Game Cube adapters.

A \$10 per player entry fee would be collected and added to the prize pool total. We can offer a tournament fee waiver for players who bring their own consoles, which would reduce the event’s equipment rental expense however it would also reduce the total prize pool.

For **100 competitors**, we would need roughly 10-12 setups to execute a single day, 6-8 hour tournament. Attendees for Smash Bros tournaments are mostly competitors, so we would expect to see one live spectator for every four competitors. Games are projected to a larger screen for audience viewership.

Matches are broadcasted and streamed online and expected to gain **more than 1000 views**.

Rocket League

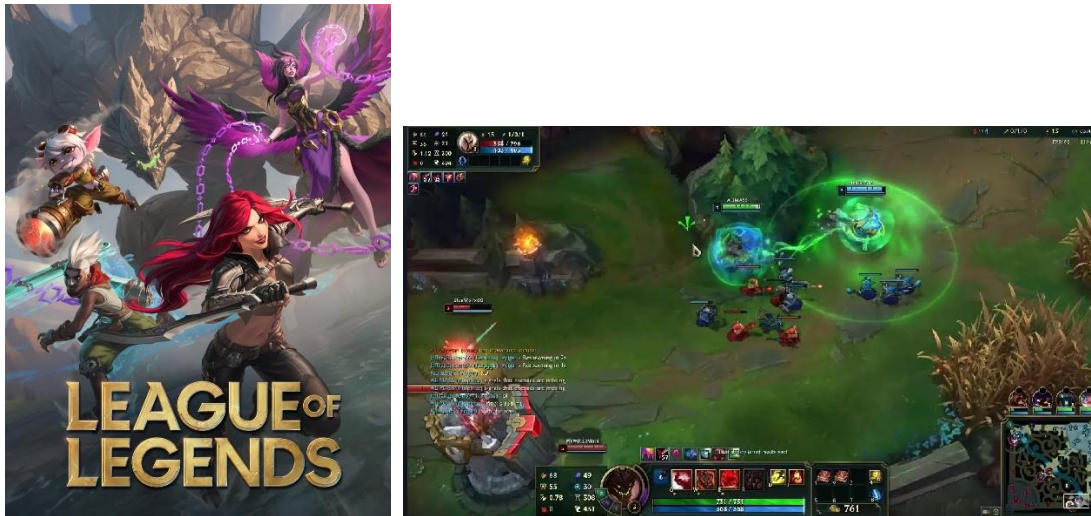
The best way to describe Rocket League is Soccer + Cars. It is a fantastical sport-based video game with easy-to-understand controls and fluid, physics-driven competition.

There are two teams of three players per game. Each team would be seated at a station that includes three gaming PCs, three gaming monitors, three controllers, three mouse and keyboards, and three headsets.

A \$10 per individual player or \$25 per team entry fee would be collected and added to the prize pool total. Both teams and individuals are encouraged to sign up. Individuals would be assigned to teams at the event.

For **8 teams (24 competitors)**, we would need roughly two stations to execute a single day, 6-8 hour tournament. Attendees for Rocket League tournaments are a mix of competitors and spectators, so we would expect to see two live spectators for every one competitor. Games are projected to a larger screen for live audience viewership.

Matches are broadcasted and streamed online and expected to gain **more than 750 views**.

League of Legends

League of Legends (aka League, or LoL) is a multiplayer online battle arena (MOBA) tower defense team-based strategy game, where two teams of five powerful champions face off to destroy the other team's base.

There are two teams of five players per game. Each team would be seated at a station that includes five gaming PCs, five gaming monitors, five mouse and keyboards, and five headsets.

A \$40 per team entry fee would be collected and added to the prize pool total.

For **8 teams (40 competitors)**, we would need roughly two stations to execute a single day, 6-8 hour tournament. Attendees for League of Legends tournaments are a mix of competitors and spectators, so we would expect to see two live spectators for every one competitor. Games are projected to a larger screen for live audience viewership.

Matches are broadcasted and streamed online and expected to gain **more than 1500 views**.

Q: What other activities are available for non-video game players?

A: We plan to add additional engagement opportunities like a showcase, family bonding activities, and ongoing marketing efforts. These would look like the following:

Showcase: In addition to the tournaments, the event will have a showcase area where school teams, game developers, and vendors can interact with attendees. Throughout the event speakers, interviews, or panels will provide breaks in game play and highlight ways esports and video games relate to economic development, career building, and education.



Family Bonding: Activities that are not video game playing and involve the whole family, like miniature model painting, help to bring families closer together without the use of screen time.



Marketing & Engagement: To spread awareness and strengthen user engagement, we plan to host giveaways and drawings leading up to and throughout the event. Attendees will be able to enter the giveaway by participating in the tournament, visiting vendor booths, and engaging with social media marketing campaigns.



For more questions, please don't hesitate to reach out to us. Info@CollegeEsports.gg

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 4:52 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309704
IP Address: 75.101.109.97
Submission Date: 03/17/2023 4:51
Survey Time: 31 minutes, 28 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

May is Bike Month Kick-off: Rancho Cordova's "Cicladova"

Project Synopsis

Rancho Cordova's "Cicladova" is the kickoff for May is Bike Month 2024, centering active transportation concepts with a host of bicycling activities that promote cycling for health and recreation.

Project Description

Rancho Cordova's Active Streets "Cicladova" is a one day festival which aims to build awareness for equitable transportation alternatives and to community members of Rancho Cordova. The goal is to hold an Active Streets event (similar to CicLAvia.com) that includes walking and rolling, and active transportation activities such as a quick build streetscape, a bike rodeo, blender bikes, bike repair and other activities related to health and wellness.. We want to showcase and promote this event as the kick-off to May is Bike Month 2024, which will bring people in from all over Sacramento County and Rancho Cordova residents. The festival will promote active transportation, physical and mental health. For years, the City of Rancho Cordova has supported work to improve bicycling and bicycling infrastructure, plus it was the start of a stage for the Tour of California. Rancho Cordova is primed for an event that brings energy, enthusiasm and awareness to active transportation experiences for citizens to both engage and participate in decisions about how streets could be re-envisioned. We've learned from the pandemic that we can change streets overnight to create safer communities, yet, for those changes to last, community input is key. The point of this project is to uplift the community in the process through a gathering of what could be, if the streetscape was built for people first and alternative forms of transportation. Plus, as it is the kick-off event for May is Bike Month, we are bringing some fun! We envision a collaborative approach to placemaking with a project team reaching out to neighborhoods across all of Rancho Cordova, with added promotion through all of the May is Bike Month social media channels. As this is envisioned as the kick-off event for May is Bike Month 2024, we want to see people actively participating, having fun and learning about transportation modes and how to configure their streets so that they are safe for all users.

Project Team

The Project Team includes: Lead organization is Sacramento Area Bicycle Advocates, led by Deb Banks, Executive Director. We will act as the main party responsible for the project. Everyone else will be active partners in planning and execution of the project. Partner: Drew Hart, Senior Transportation Planner. City of Rancho Cordova Partner: Cheryl Croshore, Executive. Director, 50 Corridor TMA Partner: Nick Buchen (or representative), Bicycling Advocates Rancho Cordova Partner: Tim Viall, Founding Director, American Bike Patrol Partner: Representative Business, TBD Partner: Representative Community, TBD

Project Goals

Recent research shows that Rancho Cordovans have a high rate of being killed or severely injured by biking or walking in the city. Dangerous street intersections, distracted driving and aggressive driving are all higher than statewide averages. This means that Rancho Cordova needs to re-design its high injury streets to calm traffic and save lives. Our Active Streets event will bring much needed attention to the streets highlighting the potential changes in the streetscape and help build a culture of riding that, in turn, makes everyone safer. We are shooting to reach 1500+ residents during the event, through active promotion and engagement. Our diverse project team will conduct outreach in neighborhoods to ensure diverse participation. We are planning for three main evaluation metrics for the event. SABA has executed an event such as this in under three weeks time, but in order to be inclusive of local groups, we'll need to conduct more thorough outreach across all of Rancho Cordova. We expect the Project team to design an outreach plan and aid in implementation. We will measure participation during the event, planning efforts prior to the event, as well as attitudes about active transportation post event. Metrics include but are not limited to: The Project Team will reach out to all of the neighborhoods and all of the businesses situated along the final street closure. At least 1500 people will attend the "Cicladova". At least 100 people will report increasing their awareness of active transportation opportunities and will offer feedback on the quick-build demonstration design. The Project Team will meet monthly, and more frequently as the event date approaches to debrief and gather notes available to the City. These notes will be combined into a "playbook" of sorts, a how-to guide that others may find useful in the future. We will administer event surveys to participants focused on active street design. We plan on administering a version of the SOPARC tool.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

35,400

Estimated Breakdown of Project Expenditures

Title: Executive Director \$2,000.00 Title: Project Manager \$2,000.00 Title: Project Event Manager \$2,000.00 Permit fees & street closure plan \$2000.00 Equipment (porta-potties/trash/recycling) \$3,000.00 Supplies: A-frames/banners/tables/canopy/volunteer T's \$1,000.00 Printing: posting parking restriction/flyers/surveys \$500.00 Advertising, promotion \$500.00 Meeting/Stipends for small participating organizations \$1,000.00 Other (specify): Police & Fire \$3,000.00 TOTAL PROJECT EXPENSES \$17,000.00

Matching Funds

SABA is applying for a supporting grant directly from Sacramento County's Transient Occupancy Tax TOT) grant. That grant is for approximately the same amount of costs as this one is. Together, we can easily fund this event.

Include Any Other Funding Contributions

As SABA is the grant recipient from SACOG to host May is Bike Month, there are some funds available from this source of funding. In addition, SABA fundraises to support May is Bike Month activities and that would also support this effort.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

17,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

ITEM 3.1.

ATTACHMENT 3

SABA is applying for a supporting grant directly from Sacramento County's Transient Occupancy Tax TOT) grant. If either this grant application, or the TOT application is not funded, we will form a plan to fundraise from within Rancho Cordova's business community and the greater May is Bike Month sponsors. If both are unfunded, the project will be shelved. SABA has successfully raised funds for May is Bike Month the past 2 years, and we anticipate doing that again for 2024.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 2023: Grant is earned! Contracts are signed. SABA begins working on building the leadership team. August 2023: Leadership/Planning team is identified with core stakeholders and others identified by the core team. A timeline is created with a countdown to May is Bike Month 2024 mid-month. SABA works on securing sponsors (both in-kind & monetary) and funding for the event. January 2024: Permits are identified and secured, a traffic plan is signed off by City of Rancho Cordova Public Works, all logistics are considered and securing additional funding for the event February & March 2024: Planning Team continues outreach to build awareness of the event. Event is promoted on Rancho Cordova communication channels and May is Bike Month platforms. April 2024: Planning team secures all local groups to participate in the event. A map of the event where everyone will be located throughout is created and distributed. May 2024: EVENT DAY! June 2024: Final accounts and reports are created and distributed.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

As this is a one day event, if it is slated as the kick-off for May is Bike Month, then we should have the remainder of May and June to complete all final grant reporting. We do not anticipate this as an issue.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Sadly, no. This is an outdoor festival with people coming to participate. If we were dealing with another virus or substance similar to the way we did during the covid pandemic, we would adhere to social distancing, but otherwise, we would need to re-schedule the festival until a time when we could safely gather outdoors.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

909 12th Street. Ste 204
Sacramento, CA 95814

Other Physical Addresses (if project/program is at multiple sites)

With input from the City's Transportation Department, our first pass is to consider ONE of the following places to hold the Active Streets Ciclodova: Business Park (Prospect Park Dr & Gold Center Dr) Explorer Dr Malaga Way

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Application #30

ITEM 3.1.

ATTACHMENT 3

Applicant and Signatory

Application Submitted By

Debra Banks

Title

Executive Director

Submitting As

Non-Profit

Phone

9164446600

Email Address

deb@sacbike.org

Organization's Legal Name (if applicable)

Sacramento Area Bicycle Advocates

Mailing Address of Submitter

909 12th Street. Ste 110

Sacramento, CA 95814

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr. Debra Banks

Signatory's Title

Executive Director

Signatory's Phone

9164446600

Signatory's Email Address

deb@sacbike.org

Signatory's Mailing Address

909 12th Street. Ste 110

Sacramento, CA 95814

Attach Any Additional Documents Here

Letters of Support.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Letters of Support



Bicycle Advocates for Rancho Cordova
 PO Box 2733
 Rancho Cordova CA 95741
 916-425-0622
bikebarc@gmail.com

March 17, 2023

Stacy Delany
 Community Enhancement and Investment Fund
 City of Rancho Cordova
 2729 Prospect Park Drive
 Rancho Cordova, CA 95670

RE: Rancho Cordova's Active Streets "Cicladova"

Ms. Delany,

The Bicycle Advocates for Rancho Cordova (BARC) strongly supports the Sacramento Area Bicycle Advocates (SABA) Active Streets "Cicladova" in Rancho Cordova. With SABA's leadership, it is our hope that an Active Streets event, "Cicladova", would bring much needed attention to the transportation needs of Rancho Cordova and celebrate active transportation while promoting clean air, safe streets, and a positive approach to the planning, design, and management of the City's public space.

BARC is committed to ensuring that the City of Rancho Cordova's neighborhoods and streets are safe spaces where bicyclists and pedestrians of all ages, abilities, and backgrounds feel empowered and safe to traverse the City for transportation and recreation. The fact that 27 percent of severe and fatal crashes in Rancho Cordova involve a pedestrian (compared to 19 percent statewide) and 11 percent involve a bicyclist (compared to 8 percent statewide) means that it is imperative that we make much needed changes to our relationship with roads. BARC is excited to be a part of this effort as it will bring attention to our streets and will highlight potential changes in the streetscape via quick-build demonstrations and other activities that showcase how streets could be made safer for all users.

The concept for the event is based on the well-known Ciclavia, made famous in Bogota, Columbia, which closes its downtown streets to vehicles every Sunday, giving way to citizens throughout the city to experience its downtown core through active modes: walking, bicycling, skating, or scooting.

SABA has been a leader in active transportation, advocating for safe streets for all users and getting more people to choose a bicycle for their daily errands. Their work this past year hosting May is Bike Month was fundamental to this project, as they successfully hosted a "SAClovia" on Del Paso Boulevard, activating the roadway with a street festival centered on active transportation and bicycling.

This effort, if granted, would take the concept of "slow and active streets" a step forward by giving residents in Rancho Cordova a chance to see how their streets could be configured differently. We encourage you to grant this request.

Application #30

Sincerely,

A handwritten signature in blue ink, appearing to be 'N. Buchen', with a horizontal line extending to the right.

Nick Buchen, Director
Bicycle Advocates for Rancho Cordova



Date: Friday, March 17, 2023

To: Stacy Delany
Community Enhancement and Investment Fund
City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670

From: Cheryl Croshere, PhD
Executive Director
50 Corridor Transportation Management Association
11230 Gold Express Drive, #310-263
Gold River, CA 95670
916-601-2317
execdirector@50corridor.com

Re: **Rancho Cordova's Active Streets "Cicladova"**

Dear Stacy,

It is with pleasure that I submit this letter of support for Sacramento Area Bicycle Advocates (SABA) Active Streets "Cicladova" in Rancho Cordova. It is our hope that with SABA's leadership that an Active Streets event, "Cicladova", would bring much needed attention to the transportation needs of Rancho Cordova, celebrating active transportation, while promoting clean air, safe streets, and positive placemaking.

The 50 Corridor TMA is a registered non-profit organization that serves communities along the US-50 corridor from the City of Sacramento to the western slope of the Sierras in El Dorado County, including the City of Rancho Cordova. In this capacity, we serve as the exclusive TMA to residential communities representing 20,000 households within the City of Rancho Cordova.

In these communities, we provide ongoing incentives and programming to support walking and bicycling, along with other sustainable transportation modes, including:

1. Bike rodeos and smart routes to school programming to teach safe riding skills and to encourage students and their families to choose sustainable transportation for their trips to and from school.
2. Regular and free bike repairs to keep residents' bicycles in good working order.
3. Regular and free community bike rides to introduce residents to the bikeways in their community.

Application #30

4. Cash incentives for choosing sustainable modes of transportation.
5. Ongoing outreach and education about sustainable transportation options, including bicycling, walking, pay-per-mile auto insurance (to incentivize driving less), carpooling, vanpooling, transit, and carshare.

The residents we serve and the programs we run would directly and immediately benefit from the proposed open streets event. We hear from residents across Rancho Cordova every day that they want to walk and bike more, but they are not confident riding on the existing roads and bikeways. The proposed event would help build a culture of riding that, in turn, makes everyone safer.

The fact that 27 percent of severe and fatal crashes in Rancho Cordova involve a pedestrian (compared to 19 percent statewide) and 11 percent involve a bicyclist (compared to 8 percent statewide) means that it is imperative that we make much needed changes to our relationship with roads.

We are excited to be a part of this effort as it will bring attention to our streets and will highlight potential changes in the streetscape via quick-build demonstrations and other activities that showcase how streets could be made safer for all users.

The concept for the event is based on the well-known Ciclavia, made famous in Bogota, Columbia, which closes its downtown streets to vehicles every Sunday, giving way to citizens throughout the city to experience its downtown core through active modes: walking, bicycling, skating, or scooting.

SABA has been a leader in active transportation, getting more people to choose a bicycle for their daily errands, and for advocating for safe streets for all users. Their work this past year hosting May is Bike Month was fundamental to this project, as they successfully hosted a "SAClovia" on Del Paso Boulevard, activating the roadway with a street festival centered on active transportation and bicycling.

This effort, if granted, would take the concept of "slow and active streets" a step forward by giving residents in Rancho Cordova a chance to see how their streets could be configured differently.

We encourage you to grant this request.

Sincerely,



Cheryl Croshere

Application #30



March 16, 2023

Stacy Delany
Community Enhancement and Investment Fund
City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670

RE: Rancho Cordova's Active Streets "Cicladova"

Dear Stacy,

We are delighted to support the Sacramento Area Bicycle Advocates (SABA) Active Streets "Cicladova" in Rancho Cordova. It is our hope that with SABA's leadership that an Active Streets event, "Cicladova", would bring much needed attention to the transportation needs of Rancho Cordova, celebrating active transportation, while promoting clean air, safe streets, and positive placemaking.

The fact that 27 percent of severe and fatal crashes in Rancho Cordova involve a pedestrian (compared to 19 percent statewide) and 11 percent involve a bicyclist (compared to 8 percent statewide) means that it is imperative that we make much needed changes to our relationship with roads.

Our American River bike patrol has worked closely with SABA and other outdoor-activity organizations to help make the trail system safer for cyclists and hikers, as well as helping connect users of the Rancho Cordova trail system with the American River Trail.

Interestingly, seven of our 75 bike patrollers are Rancho Cordova and Gold River residents, so we are active in the cycle activities of Rancho Cordova, as well. We are excited to be a part of this effort as it will bring attention to our streets and will highlight potential changes in the streetscape via quick-build demonstrations and other activities that showcase how streets could be made safer for all users.

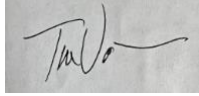
The concept for the event is based on the well-known Ciclavia, made famous in Bogota, Columbia, which closes its downtown streets to vehicles every Sunday, giving way to citizens throughout the city to experience its downtown core through active modes: walking, bicycling, skating, or scooting.

We are proud to support SABA as a leader in active transportation and for advocating for safe streets for all users. Their work this past year hosting May is Bike Month was fundamental to this project, as they successfully hosted a "SAClovvia" on Del Paso Boulevard, activating the roadway with a street festival centered on active transportation and bicycling.

This program, if granted, would take the concept of "slow and active streets" a step forward

by giving residents in Rancho Cordova a chance to see how their streets could be configured differently. We encourage you to grant this request and you can count upon our support!

Sincerely,

A handwritten signature in black ink, appearing to read 'Tim Viall', with a stylized flourish at the end.

Tim VIALL, founding board member
American River Bike Patrol

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Monday, February 6, 2023 4:30 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2023/24

Apply for Community Enhancement Fund Grant Funding 2023/24

Submission #: 2230190
IP Address: 76.192.55.137
Submission Date: 02/06/2023 4:29
Survey Time: 2 minutes, 51 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Fit In Sponsorship

Project Synopsis

The Fit In sponsorship is an outreach effort to enhance academic performance and physical health by providing fitness and recreation financial stipends to low income Rancho Cordova children k-12

Project Description

FT Fit Therapy is a 501c3 nonprofit public benefit organization (92-0808040) that recognizes the rising cost of youth sports leagues, classes and other organized recreational activities left some families behind. The average household will spend \$2000-\$4000 per child to engage in sports, recreation, and wellness activities annually. Through donations, grant funds, and partnership, the Fit In Sponsorship provides stipends to low income families who lack the resources to pay for these activities. Stipends are available to qualifying families with children in grades K-12 on a need and first-come, first served basis as funds are available. Individual stipends can be used for monthly tuition, uniforms, equipment, and registration fees for sports classes, recreational leagues, and other organized wellness activities. Fit In Sponsorship will award stipends to 10-12 youth per quarter.

Project Team

The project team consist of Licensed Clinical Social Workers, Nutritionist/Registered Nurse, Coach/Physical Education Instructors, and outreach specialist. Current Roles: Program Manager- FTE. 0.50: Oversees program implementation and outreach staff. The PM will monitor grant objectives and metrics to ensure all outcomes are being met or in progress. Pending Award: Outreach Specialist- FTE. 0.25 Primarily responsible for connecting City of Rancho Cordova residents and community programs and cultivating relationships with the local businesses, individuals, and other relevant organizations to support program goals. Administrative Assistant- FTE. 0.25 Primarily responsible for screening applications, calling to confirm application information, submitting payments/invoices to community sports/recreation programs, and funding tracking.

Project Goals

Goals of Fit In Sponsorship: 1. The goal of the Fit In project is to raise public awareness of the benefits of physical fitness for children, youth and young adults to combat depression, childhood obesity and overall physical health and wellbeing of the family unit. Through collaborative action, the Fit In project goal is to change public opinion and raise awareness. 2. The Fit In project will outreach to form partnerships with vested stakeholders including urban community public schools, community organizations serving youth, and businesses providing sports, recreation and wellness services to underserved youth to increase opportunities of

ITEM 3.1.

ATTACHMENT 3

longevity. 3. By the conclusion of the project, Fit In hopes to establish partnership with 10 community based organization serving youth in physical fitness activities and providing financial relief for up to 50 youth engaged in physical fitness or wellness activities.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

99,000.00

Estimated Breakdown of Project Expenditures

Direct Costs: 1. SALARIES Program Manager- FTE. 0.50: Oversees program implementation and outreach staff. The PM will monitor grant objectives and metrics to ensure all outcomes are being met or in progress. (\$31,200 at \$30/hour 20 hours per week for 52 weeks) Outreach Specialist- FTE. 0.25 Primarily responsible for connecting City of Rancho Cordova residents and community programs and cultivating relationships with the local businesses, individuals, and other relevant organizations to support program goals. (\$13,000 at \$25/hour for 10 hours per week for 52 weeks). 2. LEASE FT Fit Therapy sublease office space at \$400/monthly with lease ending July 2024. 3. Youth Stipend Sponsorship at \$50,000 (up to \$1000 per youth for a total of 50 youth).

Matching Funds

N/A

Include Any Other Funding Contributions

FT Fit Therapy will provide volunteer stipends for 20 outreach tabling events at \$500/volunteer totaling \$10,000. FT Fit Therapy will also be responsible for payroll taxes and fees, benefits, and insurance.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

99,000.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

If awarded, project will run from July 1, 2023 to June 30, 2024.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

No other funding required to meet goals of the project.

Project Schedule, Timeliness and Adaptability

Project Schedule

Fit Therapy (FT) will begin outreach to local City of Rancho Cordova sports, recreation, and wellness programs from July 2023 to August 2023. Fit Therapy Sponsorship will begin accepting applications of support beginning July 1, 2023. Applications to be reviewed upon receipt to determine eligibility. Eligible candidates will be placed on waitlist and when funds are available will be contacted to begin the sponsorship process. Funds will be paid directly to programs on behalf of the children/youth. Five children/youth will be selected monthly to receive support funding up to \$1000 per youth starting August 2023. Total youth to be served by the conclusion of the funding period will total approximately 50.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Application #31

ITEM 3.1.

ATTACHMENT 3

Fit Therapy is capable of adhering to deadlines and reporting requirements. Project is designed on a rolling basis to ensure funds and goals are being met monthly. Should outreach and project implementation need to be adjusted to meet our project goals by June 30, 2024, they will be assessed and evaluated on a monthly basis.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, ideally the entire Fit In project does not require in person contact. Outreach efforts can be moved to virtual platforms and media outlets to ensure we are reaching our desired population.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10838 Samasco Way
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Mailing address: P.O. Box 3261, Rancho Cordova, CA 95741 The physical address is not utilized for in person meetings, activities, or outreach. Fit Therapy is an outreach educational services and includes community outreach, media campaigning, and logistics/administrative duties completed remotely. • NO ON-SITE EMPLOYEES • NO OUTSIDE STORAGE OF EQUIPMENT OR SUPPLIES • OFFICE USES ONLY 611620 - SPORTS AND RECREATION INSTRUCTION

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Letter of support-.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Darren Duncan

Title

Program Manager

Submitting As

Non-Profit

Phone

9169051334

Email Address

ftfittherapy@gmail.com

Application #31

ITEM 3.1.

ATTACHMENT 3

Organization's Legal Name (if applicable)

FT Fit Therapy

Mailing Address of Submitter

P.O. Box 3261
Rancho Cordova, CA 95741

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Darren Duncan

Signatory's Title

Program Manager

Signatory's Phone

9169051334

Signatory's Email Address

ftfittherapy@gmail.com

Signatory's Mailing Address

P.O. Box 3261
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

501c3 Exempt Status.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Attn: To Whom This May Concern:
Community Enhancement & Investment Fund Fiscal Year 2023/2024 Application
Property Owner Letter of Support

City of Rancho Cordova

Date- February 6, 2023

I, Shanece Duncan, own property located at 10838 Samasco Way, and fully support Darren Duncan and his nonprofit organization, Fit Therapy, and there Fit In project. I have been a Rancho Cordova resident since 2016 alongside Darren Duncan and know firsthand how important the service he is to the community and the support this grant would provide to many families in Rancho Cordova. Please strongly consider this application for funding. If you have questions, comments, or would like to discuss more in detail do not hesitate to reach me at oknecey@yahoo.com or 916-335-2307.

Sincerely,
Shanece Okoro Duncan

Application #31



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

FT FIT THERAPY
P O BOX 3261
RANCHO CORDOVA, CA 95741

Date:
11/04/2022
Employer ID number:
92-0808040
Person to contact:
Name: Customer Service
ID number: 31954
Telephone: (877) 829-5500
Accounting period ending:
December 31
Public charity status:
509(a)(2)
Form 990 / 990-EZ / 990-N required:
Yes
Effective date of exemption:
October 24, 2022
Contribution deductibility:
Yes
Addendum applies:
No
DLN:
26053700004302

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

Application #31

Letter 947 (Rev. 2-2020)
Catalog Number 35152P

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Sunday, February 12, 2023 6:49 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2023/24

Apply for Community Enhancement Fund Grant Funding 2023/24

Submission #: 2240881
IP Address: 67.187.131.223
Submission Date: 02/12/2023 6:48
Survey Time: 4 minutes, 59 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Mather Youth Wrestling, A Rancho Cordova Sports Club.

Project Synopsis

Proposal: Offer elementary to middle school age boys and girls of Rancho Cordova the opportunity to learn the sport of folk style wrestling. Represent rancho in local competitions.

Project Description

The Mather Wrestling Club is a youth sports and fitness club providing an outlet for youth (girls and boys) between the ages 8 to 14. The club offers the benefits of exercise in a controlled, positive and fun environment with an experience coach. It will benefit the community of Rancho Cordova by creating a venue that all youth can come. The club promotes community pride and supports the growth and athletic development. Club activity coincides with the youth wrestling club season to gain exposure as a Rancho Cordova sports club make the most of participation with ample opportunity to compete in local tournaments. \$25 each. Participation in the club will include an application and anticipated fee of \$100 each. Scholarships will be made available to those who cannot afford the participation fee up to the allotted funds made available to award scholarships. Optional Competition: Club members will need USA wrestling card to compete. \$40 each. <https://www.usawmembership.com> Tournament fees generally \$15-20 each to be paid by wrestler at the venue. Tournament transportation: Parents provide Coach will be at tournaments with pre-planning for those wishing to compete at a local event. Coach Bio: Coach Zilles has been coaching wrestling at Mitchell Middle School since 2012. Coach Zilles is a certified coach by the National Federation of State High School Associations and is First Aid/CPR/Concussion recognition and prevention trained. After serving eight years in the Marine Corps, Coach Zilles returned to complete his education at Sacramento State where he earned his degree in Geologic Sciences and currently practices with a local consulting firm. Coach Zilles is a resident of Mather, works in Rancho Cordova, and is a product of Rancho Cordova Schools (St. John Vianney, Mills, and Cordova). He also has 3 Children whom all attended Folsom-Cordova Schools; Mather Heights, Mitchell Middle, and Cordova High School.

Project Team

Joe Zilles, Head Coach and Advisor Amy Strawn - Principal, Mitchell Middle School

Project Goals

Goal 1: The long-term goal to this wrestling club is to build a winning culture of wrestling excellence in Rancho Cordova by offering a positive and fun environment, teach sportsmanship, promote local enthusiasm and team spirit, and build a path for those interested in wrestling to follow as they transition to Middle and High Schools. Goal 2: Prepare youth for competition, the basic and

ITEM 3.1.

ATTACHMENT 3

fundamental skills will be taught, centered around three basic concepts (Takedown, Breakdown, and Pinning Combinations). Goal 3: Each session will start with a warm-up (agility and skill) and stretching followed by instruction and practice of the element taught that day. Goal 4: Fun activities such as relay races, or challenge type exercises will be interjected from time to time in the curriculum. Goal 5: Represent Rancho Cordova as a member of the Sacramento Area Wrestling Association. Goal 6: Represent Rancho Cordova as a Charter Club member of USA Wrestling.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$17,300

Estimated Breakdown of Project Expenditures

Estimated Breakdown of Project Expenditures: Printed club T-shirts \$2,500 various sizes Printed Club shorts \$2,000 various sizes Competition uniforms \$3,500 various sizes Mat cleaner \$100 Mat tape \$100 Club snacks \$400 First aid supplies \$200 Insurance \$3,000 Wrestling Association registration \$500 Scholarships \$5,000

Matching Funds

None at this time.

Include Any Other Funding Contributions

Non at this time.

Ongoing Operations and Maintenance Costs (if applicable)

Website administration \$50/yr County business license \$60

Total Community Enhancement & Investment Funds Requested

\$17,300

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Sustainability of the club activities requires leadership and participation. The Club Head Coach is committed to regular school season coaching at the Mitchell Middle School and has established ties with the Cordova High School wrestling program where he regularly visits and follows up with the school's wrestlers progress fostering the long-term Participation in the program from the elementary age helps to build sport interest as an option for kids to participate in sports. This is not viable as a single year request when considering the long-term goal of building a program around the introductory club activity.

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

2026

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

To support the project, additional funding will be sought from community businesses. The donations will be sought through requests made either in person, email, or telephone communications with local business leaders. Additional funding opportunities are being sought through the Sacramento Area Wrestling Association to assist with USA Wrestling membership fees required to participate in Association competitions.

Project Schedule, Timeliness and Adaptability

ITEM 3.1.

ATTACHMENT 3

Project Schedule

2023-2024 Season August 2023 Advertise club activities (Start of school year) September 2023 Begin club meetings/training activities; Mondays and Wednesdays, 5-6:30. October competition opportunity (Sac Area Wrestling Association event TBD) Break for School Season Nov 2023-March 2024 February 2024 Advertise for 2024 sessions March 2024 Begin 2024 club meetings/training activities Monday and Wednesdays, 5-6:30 April-May competition opportunities (Sac Area Wrestling Association events TBD). Post Season Banquet

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The Spring wrestling season ends in May 2024. I anticipate closing out the 2023-2024 season by May 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

In the case of a public health risk that requires limited to no human contact, this activity would need to be stopped temporarily until the health restriction passes.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Mitchell Middle School
2100 Zinfandel Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Joseph Zilles

Title

Hed Coach/Organizer

Submitting As

Non-Profit

Application #32

ITEM 3.1.

ATTACHMENT 3

Phone

9167196017

Email Address

jzilles@kleinfelder.com

Organization's Legal Name (if applicable)

Mather Wrestling Club

Mailing Address of Submitter

10973 Woodring Drive

Mather, CA 95655

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Head Coach/Organizer Joseph Zilles

Signatory's Title

Head Coach/Organizer

Signatory's Phone

9167186017

Signatory's Email Address

jzilles@kleinfelder.com

Signatory's Mailing Address

10973 Woodring Drive

Mather, California 95655

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #32



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: MATHER WRESTLING CLUB

Name of Organization: MATHER WRESTLING CLUB

Name of Applicant and Title: JOE ZILLES, HEAD COACH

Applicant's Phone: (916) 719-6017 Applicant's Email: jzilles@kleinfelder.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (If none, leave blank):

Name: AMY STRAWN

Email: ASTRAWN@FCUSD.ORG

Title: PRINCIPAL

MITCHELL M.S.

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use RGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Give ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☒

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

From: Amy Strawn
To: Joe Zilles; Robin Mandeville
Subject: RE: Mather Youth Wrestling , A Rancho Cordova Club FW: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2023/24
Date: Monday, February 27, 2023 1:57:48 PM
Attachments: image001.png
image002.png

Hi Robin,

The team here at Mitchell is in full support of this submission and we look forward to seeing this program continue with the support of the city. Please let me know if I can help with anything.

Sincerely,

Amy Strawn
Principal
W.E. Mitchell Middle School
2100 Zinfandel Drive, Rancho Cordova, CA 95670
(916) 294-9050

"At Mitchell, we lead by example. We are citizens of the world and show respect for others through kind words and actions."



From: Joe Zilles <JZilles@kleinfelder.com>
Sent: Monday, February 27, 2023 1:31 PM
To: Robin Mandeville <rmandeville@fcusd.org>
Cc: Amy Strawn <AStrawn@fcusd.org>
Subject: Mather Youth Wrestling , A Rancho Cordova Club FW: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2023/24

EXTERNAL SENDER

Hello,

Attached is the 2023-2024 Supplemental Endorsement Form for the Rancho Cordova CEIF program. The Grant application describing the youth wrestling program is below.

Thank You for your consideration.

Joe Zilles
Mitchell Middle School Wrestling Coach
916.719.6017

Application #32

33. WITHDRAWN

Application #33

34. WITHDRAWN

Application #34

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, February 28, 2023 12:03 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2273110
IP Address: 174.50.166.106
Submission Date: 02/28/2023 12:02
Survey Time: 37 minutes, 8 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sports Facilities Improvement and Maintenance

Project Synopsis

The project provides funds to the Cordova Community Council Foundation for the purpose of making improvements and providing maintenance activities to Rancho Cordova sports facilities.

Project Description

The project duplicates a program already operating in the City of Rancho Cordova, wherein a school district or park district provides labor or other services for field or facility improvements and repairs on their property with material and other services costs, and volunteer effort provided by the Rancho Cordova Athletic Association (RCAA). The projects are selected by a consortium of Rancho Cordova youth sports league leaders organized under the RCAA, a project of the Cordova Community Council Foundation (CCCF). CCCF provides coordination, reporting, bookkeeping and oversight. The sports leagues which stand to benefit from this project include Rancho Cordova Little League, Cordova Girls Softball, Rancho Cordova Soccer, Rancho Cordova Track Club, Cordova Blue Marlins, Cordova Cordettes, Cordova Jr. Lancers, and possibly others. This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through quality sports programs. This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Project Team

Rancho Cordova Athletic Association Cordova Community Council Foundation Folsom Cordova Unified School District Cordova Recreation and Park District

Project Goals

Goal #1: Continue to enhance facilities with a variety of projects, including by not limited to, addressing rodent infestations and other turf issues including insufficient play-condition dirt on playing surfaces; enhancing playing conditions in area gymnasiums with wall padding and safety cages; curing unsightly conditions at sports fields which generally improve the facility and are of benefit to the surrounding neighborhood; proactive efforts such as the addition of sun shades to baseball dugouts and other venues; improvements which enhance the ability of leagues to become more financially self-sufficient, such as improvements to snack bar facilities; provide temporary solutions to existing deficiencies, such as lack of lighting at sports fields; and other restoration and maintenance issues at public sports facilities in Rancho Cordova. Goal #2: Attract and retain tournament play through upgrading

ITEM 3.1.

ATTACHMENT 3

sports facilities Goal #3: Improve playing conditions to retain Rancho Cordova youth athletes who are migrating to other leagues in other communities due to facility issues Goal #4: Recover facilities neglected due to the COVID 19 pandemic during which time volunteer activities were curtailed and league play was canceled.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$82,500

Estimated Breakdown of Project Expenditures

Overview: Projects are identified during collaborative meetings in which RCAA member leagues participate. Midway through the funding cycle, projects which have not yet been completed or initiated are reviewed for continued viability, with adjustments made. This request is structured as an 18-month request beginning Jan. 1, 2024 and ending June 30, 2025 in order to realign grant funding deadlines with CEIF standards, which were disrupted by COVID. While the funds would be scheduled as shown below, the full amount of \$82,500 would be available for the 18-month project to allow flexibility needed for this complex project. Overall, this request mirrors previous years. The grant total \$82,500 would be distributed as follows: Jan. 1, 2024-June 30, 2024: \$27,500. This includes \$25,000 for materials and services match, to be determined by leagues actively participating in the RCAA and with agreement of property owners; and \$2,500 for administrative, coordination, oversight and bookkeeping (Cordova Community Council). July 1, 2024-June 30, 2025: \$55,000. This includes \$50,000 for materials and services match, to be determined by leagues actively participating in the RCAA and with agreement of property owners; and \$5,000 for administrative, coordination, oversight and bookkeeping (Cordova Community Council). Examples of recent projects include: •Improvements to dirt conditions on the Cordova Girls Softball (CGS) and RC Little League (RCLL) fields •Turf treatments at Stone Creek Park to benefit RC Soccer •Storage container purchase to support RC Track Club and reorganization of all units in the Cordova High container enclosure •Dugout shade structure replacement at RCLL •Painting of containers at Ahlstrom Field (RCLL, PAL) •Scoreboard installation at RCLL •Acquisition of field maintenance tools for CGS •Snack bar renovations at RCLL •Upgrading and improvement of batting cages at CGS • Rental of light towers to provide a temporary lighting for Jr. Lancers football

Matching Funds

These projects are supported and matched by property owners through the provision of labor and project management

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$82,500

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

1

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Upkeep and improvements to facilities is an on-going challenge for youth sports leagues. With an overall goal of increasing participation in youth sports leagues, as league registration grows so does the ability to provide maintenance. The youth leagues are handicapped by lack of ownership of the facilities they utilize and often are seeking a higher level of maintenance than provided by property owners. However, as recent growth patterns indicate, the improved condition of facilities is a factor in the expansion of youth sports opportunities for Rancho Cordova youth. Furthermore, the ability to attract tournament play due to excellent facilities increases the fundraising capacity which supports these leagues while bringing visitors to the city who are introduced to the many amenities offered here while sending customers to local restaurants and stores.

How many years have you received funding for this project?

8

Application #35

When will your request for funding sunset for ongoing programs?

As aging facilities are upgraded (Mills Middle School Softball Complex, Hagan Community Pool) it is logical that improvement projects will be in lesser demand. However, new facilities also need to be maintained, so it is likely that items such as field dirt and turf restoration needs will continue, and possibly increase, with greater play. It is likely that on-going funding will be likely. The success of this project has contributed to the overall goal of RCAA, which is to grow overall participation, achieved in part with the offering of improved fields. The final report for this project ending December 31, 2022 is attached as demonstration of the overall success of this multi-pronged approach. Please refer to Exhibit C: Progress Report, which includes a table showing substantial growth in participation since 2019, despite disruption in 2020 and 2021 by the COVID-19 pandemic.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

This is a true collaboration with the Folsom Cordova Unified School District and Cordova Recreation and Park District, which also contribute to its success.

Project Schedule, Timeliness and Adaptability**Project Schedule**

While the funds would be scheduled as shown below, the full amount of \$82,500 would be available for the 18-month project to allow flexibility needed for this complex project. Overall, this request mirrors previous years. The grant total \$82,500 would be distributed as follows: Jan. 1, 2024-June 30, 2024: \$27,500. This includes \$25,000 for materials and services match, to be determined by leagues actively participating in the RCAA and with agreement of property owners; and \$2,500 for administrative, coordination, oversight and bookkeeping (Cordova Community Council). July 1, 2024-June 30, 2025: \$55,000. This includes \$50,000 for materials and services match, to be determined by leagues actively participating in the RCAA and with agreement of property owners; and \$5,000 for administrative, coordination, oversight and bookkeeping (Cordova Community Council).

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

While this project suffered significant delays during COVID, when work crews were unavailable and leagues were not functioning, the project gained real traction in 2022. As a vital part of the overall RCAA youth sports leagues growth strategies, the close monitoring of project progress will continue to insure completion in a timely manner.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

In the event of a health orders change, this project will once again be subject to rules imposed by property owners which make this project possible. Modifications may be possible, but youth sports leagues by definition are in-person activities which would likely be curtailed in the event of a pandemic-like event.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Various properties owned by the Cordova Recreation and Park District (Ahlstrom Field, Stone Creek Park, Hagan Community Pool) and Folsom Cordova Unified School District (Cordova Gardens, Cordova Lane, Mills Middle, Mitchell Middle and possibly others)

Have you received a letter of support for the project/program from the property owner?

ITEM 3.1.

ATTACHMENT 3

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9162735707

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive

Suite 117

RANCHO CORDOVA, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9162735707

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive

Suite 117

RANCHO CORDOVA, CA 95670

Application #35

ITEM 3.1.

ATTACHMENT 3

Attach Any Additional Documents Here

#157 Youth sports facilities December 2022 report.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #35



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Youth Sports Facilities Improvement and Maintenance

Name of Organization: Cordova Community Council

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Endorsement given with an Amendment to the contract to read "Follows all State and District Facility Requirements on School Property"

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Sarah Koligian, Ed.D

Date:

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #35

Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #35

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y	N / A	90-EK-N478-6	09/11/2021
	Professional Liability Incl Sexual Abuse/Molestation		90-C6-V838-1	09/04/2021		09/04/2022	EACH OCCURRENCE \$ 5,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

Application #35

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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1001486 132849 12 03-16-2016
Page 286 of 931

ENDORSEMENT PAGE(S) REQUIRED

ITEM 3.1. ATTACHMENT 3

Policy No. 90 C6V839 0

0419-FA82

CMP-4860.1
Page 1 of 2

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

©, Copyright, State Farm Mutual Automobile Insurance Company, 2013
Includes copyrighted material of Insurance Services Office, Inc., with its permission.
CONTINUED

Application #35



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: Youth Sports Facilities Improvement and Maintenance

Name of Organization: Cordova Community Council Foundation

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.).** Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

☒ Endorsement Given

☐ Endorsement Withheld

☐ Conditional approval of facility rental only

General Manager's or Designee's Printed Name: KRISTINA James

Date: 3/2/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, February 28, 2023 3:50 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2273836
IP Address: 174.50.166.106
Submission Date: 02/28/2023 3:50
Survey Time: 33 minutes, 54 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Youth Sports Promotion Campaign

Project Synopsis

This project provides funds to the Cordova Community Council to assist the Rancho Cordova Athletic Association to continue efforts to improve and expand promotion for youth sports leagues in the City

Project Description

The project will utilize digital and traditional outreach efforts to boost the profile of youth sports leagues, including collaborative efforts which include mass distribution of flyers, development of high quality and effective signage and an expanded means to extend information regarding what Rancho Cordova sports leagues have to offer with a goal of growing year-to-year league participation by 5 percent.

Project Team

• Cordova Community Council • Rancho Cordova Athletic Association • League Leadership from: Rancho Cordova Soccer, Rancho Cordova Little League, Rancho Cordova Girls Softball, Rancho Cordova Jr. Lancers Football and Cheer, Rancho Cordova Youth Basketball, Cordova Blue Marlins, Cordova Cordettes, Crossover Basketball, Rancho Cordova Track Club, Cordova Recreation and Park District rec leagues and possibly other new leagues which appear to be forming. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Project Goals

The overarching goal of this project is to further Rancho Cordova as the home of quality youth sports experiences while recovering from setbacks triggered by COVID 19 shutdowns. Goal #1 Grow Rancho Cordova youth sports league registration by 5 percent in calendar 2024, and 5 percent in 2025 Goal #2 Assist leagues recover from COVID-19 shutdown impacts Goal #3 Improve and expand traditional forms of outreach, including signage programs, flyer distributions and improved special event profiles Utilize year-to-year enrollment data to measure effectiveness. Goal #4 Give focus to Spanish-language speakers which show great potential for league growth

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Youth Sports Promotion Campaign

Name of Organization: Cordova Community Council Foundation

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☐

Endorsement Withheld ☒

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Birdy Grewal

Date: *3-15-23*

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

ITEM 3.1.

ATTACHMENT 3

Total Project Cost

\$69,300

Estimated Breakdown of Project Expenditures

Overview: Projects are identified during collaborative meetings in which RCAA member leagues participate. Midway through the funding cycle, projects which have not yet been completed or initiated are reviewed for continued viability, with adjustments made. This request is structured as an 18-month request beginning Jan. 1, 2024 and ending June 30, 2025 in order to realign grant funding deadlines with CEIF standards, which were disrupted by COVID. While the funds would be scheduled as shown below, the full amount of \$69,300 would be available for the 18-month project to allow flexibility needed for this project. Overall, the request mirrors previous years. The grant total \$69,300 would be distributed as follows: Jan. 1, 2024 through June 30, 2024: Peachjar online flyer distribution \$2,500, Printing and signage \$2,000, Temporary sign program refresh and printing \$5,000, Giveaways for special events (league stipends) \$4,500, website maintenance and refresh \$2,500, Outreach assets \$2,000, Outreach service contractor \$2,500, Cordova Community Council services \$2,100. For July 1, 2024-June 30, 2025: Peachjar online flyer distribution \$5000, Printing and signage \$4000, Temporary sign program refresh and printing \$10,000, Giveaways at special events (league stipends) \$9,000, Website maintenance and refresh \$5000, Outreach assets \$4000, Outreach service contractor \$5000, Cordova Community Council services \$4200. Grand Total for 18 months, \$69,300.

Matching Funds

All leagues match these efforts with resources of their own, providing graphic design, volunteer labor at events, and more. Since this project is intended to support and enhance their efforts, the CEIF award for this project is a true enhancement project. The Cordova Community Council donates all eblast services that include utilization of our 16,000 address email list -- a powerful tool with deep reach into the community, though difficult to quantify in dollars.

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$69,300

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

It is hoped that over time the RCAA will be in a position to fund this outreach project on its own. Certainly, individual leagues are gaining ground in the execution of their own outreach projects, but the power of this project is in the shared website and other shared live outreach activities where a family interested in one sport is likely to learn about others. It is the shared nature of this project wherein the success is found. The healthy growth experienced post COVID is partially a reflection of the greater outreach efforts. Please see attached document outlining results of this project in 2022 for further details.

How many years have you received funding for this project?

6

When will your request for funding sunset for ongoing programs?

As the RCAA evolves into an independent non-profit, it is more likely that it will be able to support this program on its own. Two of the leagues are now doing a good job at self-promotion, though still relying on this grant for support. For the foreseeable future, the promotion of youth sports leagues will need additional support from the City or some other entity. Leagues with 500 or more participants appear to do the best job of promotion, not a surprise since they have a greater volunteer pool from which to draw. Getting other leagues to that registration threshold will be critical in reducing city support.

Do you plan to ask annually for funding?

Yes

Application #36

ITEM 3.1.

ATTACHMENT 3

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

As noted above, this request envisions an 18-month lifespan that would begin after Dec. 30, 2023, when the current grant ends. This unusual timing is needed to bring this project into alignment with other CEIF grants for the benefit of both the City and the RCAA leagues. This grant envisions no gaps in provision of services, which should also improve effectiveness. Secure funding allows for good advanced planning which yields better results.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

With additional resources and experience in this space now established, the RCAA is well-positioned for promotion success. The extended 18-month period provides for ample time to engage newer league leaders in the many tools offered through this program. It is also a program that feeds on its own rhythm of success -- as community consumers of this information learn how to find it, they become more involved. We believe much of that foundation has now been established and the campaign should yield good, on-time results. A copy of the results of the campaign which ended on Dec. 31, 2022 is provided to show detail of the progress at hand.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Youth sports are inherently an in-person activity and if closed by public health orders, not only does the activity end, but so does the volunteer participation that powers it. All things considered, if the youth sport leagues are closed by health order, there is no need for a promo campaign, which would likely be halted.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

This project involves posting of signage and Peachjar outreach at all Folsom Cordova Unified Schools. The two Sacramento City Unified Schools and the two Elk Grove Unified Schools in the city are also participants in the temporary sign portion of the project.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Application #36

ITEM 3.1.

ATTACHMENT 3

Elk Grove Unified
Folsom Cordova Unified
Sacramento City Unified

Applicant and Signatory

Application Submitted By

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9162735707

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9162735707

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Attach Any Additional Documents Here

Youth Sports Publicity Campaign #158-2020-2 December 2022 report.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #36



Youth Sports Publicity Campaign

Cordova Community Council Foundation
Shelly Blanchard, Executive Director
 2729 Prospect Park Drive Suite 117
 Rancho Cordova CA 95670
 916-273-5707 shelly@cordovacouncil.org

December 16, 2022

Contract # 158-2020; #158-2020-1, #158-2020-2

This contract provides funds to the Cordova Community Council Foundation for the purpose of working promoting youth sports leagues in the community.

This is project commenced on August 1, 2020 and continued through July 31, 2021 at a total cost of \$20,000. The project was subsequently amended on June 2, 2021 (#158-2020-1) allowing for the rollover of remaining funds for #158-2020, totaling \$12,320.47, and allocating an additional \$31,000, from \$20,000 to \$51,000, and amending the end of the term to June 30, 2022. It was amended again on June 16, 2022 to extend the term to Dec. 31, 2022. This is the final report for this project.

Application #36

Exhibit B: Use of City Funds

From the beginning, this project was adversely impacted by COVID-19. No youth sports leagues were in operation in Rancho Cordova between March 2020 and March 2021, when limited play resumed under COVID-19 public health restrictions.

With the return to play in early 2022, project activity has increased. A full financial accounting will be submitted with expenditures through Dec. 31, 2022 in January 2023. The activities included:

- Renovation of the rcathletics.org website
- Participation in Kids Day in the Park with giveaways
- Acquisition of branded gear to elevate the profile of RCAA leagues and website
- Support for volunteers working on behalf of the project
- Graphic design and printing of flyers and signage
- Supporting outreach efforts by member leagues with flyers and signage and eblasts
- Engagement of an outreach representative to extend reach, establishing a presence at numerous events
- Participation at the Rancho Cordova Tree Lighting event and PAL Holiday Run

Exhibit C: Outcomes Report

The RCAA is encouraged by outcomes addressing project goals during the period. The goal of growing overall sign-ups by 5 percent was achieved during the period Jan. 1, 2022 through June 30, 2022. During the second half of the year, the increases continued, showing stabilization of some leagues, growth in others, and the addition of new leagues for community youth.

RCAA growth data illustrates the trends in growth since a base year of 2019. No data was collected in 2020 due to the pandemic, which also disrupted play in 2021. Data shows strong growth in 2022, boosted in large part by the addition of new options like the RC Track Club and offerings by CRPD, opening of the new softball fields at Mills Middle School and upgraded Community Pool at Hagan Community Park.



Goal: Focus on growing sign-ups by 5 percent.

This goal was exceeded in 2022, as shown above. Action items to reach the goal are shown below.

- Develop new RCAA website **COMPLETED**
- Re-establish signage program at local schools **COMPLETE**
- Increase outreach utilizing the CCCF eblast tool **COMPLETED**
- Contract with photographer to build library of excellent photos **COMPLETED**
- Schedule level-setting reboot session with FCUSD administrators **COMPLETED**
- Devise outreach plan for Sac City and Elk Grove schools **IN PROGRESS**
- Plan campaign to be carried out at school activities **COMPLETED**
- Plan a major display for Kids Day 2022 **COMPLETED**
- Participate at Tree Lighting event Nov. 27, 2022 **COMPLETED**
- Consider transferring league email lists to CCC to broaden reach **PARTIAL**
- Increase use of FCUSD Peachjar system to reach those parents **PARTIAL**
- Increase Spanish-language outreach **COMPLETED**

One interesting finding which has been revealed by RCAA's improved data tracking is the last of performance of RCAA leagues at school populations in the Folsom Cordova Unified School District. While sign-ups are strong in both the Elk Grove (Anatolia area) and San Juan School District (Gold River), registrations lag in Folsom Cordova. Below is an example from Rancho Cordova Little League, however the trend continues across the independent leagues. For 2023, RCAA leagues are making school info a mandatory field to enable us to drill down on what is happening and where promotions are either not working or need to be intensified.

LITTLE LEAGUE BREAKDOWN 2022

School	Players
Abraham Lincoln Elementary (Sac City)	1
AM Winn (Sac City)	3
Cordova Elementary	1
Cordova Gardens	5
Cordova Meadows	2
Cordova Villa	6
McGarvey Elementary	55
Mills Middle	6
Mitchell Middle	9
Navigator	12
Peter J. Shields	11
Rancho Cordova	10
St. John Vianney	11
White Rock Elementary	10
Williamson	10
Sunrise Elementary	54
Gold River Discovery (San Juan)	39

Area	Players
Rancho Cordova	148
Sacramento (95827)	4
San Juan	39
Other/or did not answer	250

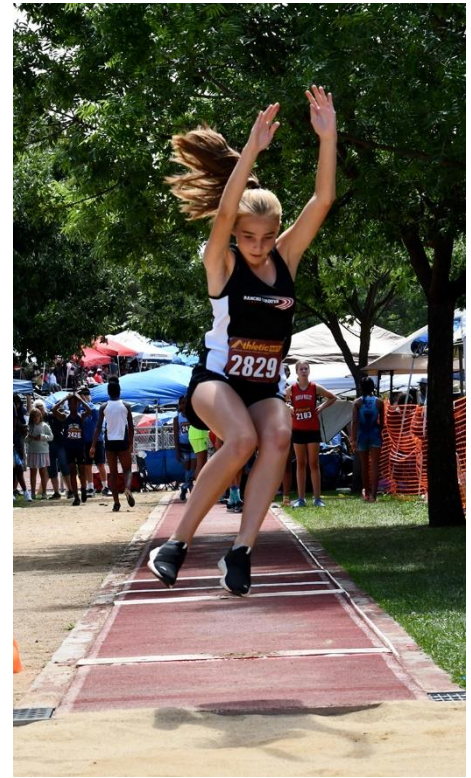


Other Schools include:	Players
Folsom Community Charter	5
Mather Heights	23
Capital Christian	10
Growth Public	5
John Adams	3
Home School	4
Einstein	1

Another improvement to outreach was greater use of Spanish language recruitment materials and increased use of the FCUSD Peachjar digital distribution. FCUSD has been supportive of this increase, and the project budget supports upgraded use.

Finally, during 2022, this project engaged Atziry Chavez to attend public events on behalf of RCAA to distribute league information and educate the public about support options like the All Kids Play Sport Fee Assistance program. Atziry attended elementary school harvest festival events, Halloween at Hagan, the Christmas Tree Lighting, PAL Holiday Run and more.

Atziry speaks both English and Spanish and is living proof of the success of Rancho Cordova sports. At Cordova High, she was both a cheerleader and an early female member of the Wrestling Team. She is now a student at UC Davis, and is supplementing her income by representing RCAA at special events. RCAA supplies Atziry with great giveaways, and arms her with information. She is an outstanding representative of our great youth leagues.



RCAA is encouraged by the bounce back in registration numbers following the pandemic. With a qualified outreach in place throughout the fall, and growing comfort of the leagues to encourage the use of Youth Sports Fee Assistance funds to build their leagues, we were able to post strong gains during 2022 and are well-positioned for continued growth in 2023.

Attachments:

- Expense report



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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One supplemental form is required per school district.

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To be filled out by grant applicant

Project/Program Name: Youth Sports Promotion Campaign

Name of Organization: Cordova Community Council Foundation

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer

Endorsement Withheld ☐ Conditional approval of facility rental only

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D. *[Signature]* **Date:** 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
 ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #36

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE****ATTACHMENT 3**

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y	N / A	90-EK-N478-6	09/11/2021
	Professional Liability Incl Sexual Abuse/Molestation		90-C6-V838-1	09/04/2021		09/04/2022	EACH OCCURRENCE \$ 5,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

Application #36

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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1001486 132849 12 03-16-2016
Page 300 of 931

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE**Policy Number:** 90 C6V839 0**Named Insured:****Name And Address Of Additional Insured Person Or Organization:**

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Youth Sports Promotion Campaign

Name of Organization: Cordova Community Council Foundation

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ X

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Jorge A. Aguilar

Date:

3/15/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☒ X Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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Name:

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To be filled out by School Superintendent or designee

Endorsement Given ☐

Endorsement Withheld ☒

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Birdy Grewal

Date: *3-15-23*

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 3:37 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2281255
IP Address: 71.27.99.222
Submission Date: 03/03/2023 3:36
Survey Time: 56 minutes, 48 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova Student Athlete Coalition (RCSAC)- Athletic Improvements

Project Synopsis

RCSAC has worked with FCSUD district and site staff to identify academic and athletic needs of Cordova High, Mitchell and Mills Middle Schools.

Project Description

The purpose of RCSAC is to equitably and efficiently support and recognize the diverse Rancho Cordova Student Athletes while maintaining, improving, and upgrading all that is Rancho Cordova athletics. We hope to make school athletics and facilities a jewel for the City of Rancho Cordova and its citizens.

Project Team

President- Conrade Mayer Vice President- Madeline Sanderson Lea Hernandez- Treasurer Secretary- Wayne Hart The team responsible to ensure that all aspects of the plan are implemented will be made up of members of the RCSAC team, Cordova High Principal Jerad Hyden, Vice Principal Michele Brown, Athletic Director JP Dolliver, and various FCUSD representatives. RCSAC will also work with the various site councils at the individual sites so that we can make sure we are enhancing the programs that currently exist and to ensure we are not duplicating efforts.

Project Goals

Create a year-round academic support plan for student athletes. These supports would help to reduce the number of athletes needing academic contracts. Social Media and Marketing- Improve community communication through marketing and branding. Facility Improvements- work with the district to identify specific areas on the campuses that need improvement. Specific Team Needs- work with the AD and coaches to address specific team needs such as uniforms and equipment.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$221,500

Application #37

ITEM 3.1.

ATTACHMENT 3

Estimated Breakdown of Project Expenditures

\$15,000- Tutoring Program (tutor, stipends, food) \$8,000- Educational Field Trips to Los Rios Colleges & Local Universities \$7,500- Advertising and Outreach (including parent outreach) \$80,000- Front Marquee \$25,000- Recognition awards (certificates, awards, banners, championship t-shirts, and banquets) \$26,000- Coaches Stipends \$30,000- Uniforms & Equipment \$30,000- Transportation

Matching Funds

\$30,000- Fundraisers

Include Any Other Funding Contributions

\$25,000 (corporate sponsors)

Ongoing Operations and Maintenance Costs (if applicable)

\$25,000 (this would include some athletic equipment maintenance.

Total Community Enhancement & Investment Funds Requested

\$221,500

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

5

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The funds will sunset once CHS has a sustainable booster club. The booster club has been formed and currently has 12 board members. Plans are being put in place for the fundraising efforts for the upcoming school year.

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

The funds will sunset once CHS has a sustainable booster club.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Fundraising and corporate sponsorships.

Project Schedule, Timeliness and Adaptability

Project Schedule

The timeline for this project would start on July 1, 2023 and would be completed June 30,2024

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The majority of the items on the items on the list have to do with tutoring and academic assistance for the student athletes. These services would be provided in the timeline above. The physical projects have a working plan and budge so that they can be completed in that timeline.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The tutoring program can be adapted to a virtual platform. The marketing plan, social media development, and site improvements would still be able to be accomplished if the health orders change.

Application #37

ITEM 3.1.

ATTACHMENT 3

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Cordova High School
2239 Chase Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

LOR - RC Grant (RCSAC).pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Conrade Mayer

Title

President

Submitting As

Non-Profit

Phone

9162478242

Email Address

conrademayer@gmail.com

Organization's Legal Name (if applicable)

Rancho Cordova Student Athlete Coalition

Mailing Address of Submitter

2236 River Trails Circle
Rancho Cordova, ca 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Conrade Mayer

Application #37

ITEM 3.1.

ATTACHMENT 3

Signatory's Title

President

Signatory's Phone

9162478242

Signatory's Email Address

conrademayer@gmail.com

Signatory's Mailing Address

2236 River Trails Circle
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Process Maps.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #37



Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 <http://www.fcusd.org/CHS>

Folsom Cordova Unified School District



Jerad Hyden
Principal

Ann Botsford
Michele Brown
Michele Cooper
Joel Francisco
Assistant Principals

Heidy Naderi
Admin. Assistant

Erin Kaluza
ELD Program Manager

Melissa Lawson
Academic Coach

Josh Creeger
Activities Director

JP Dolliver
Athletic Director

Bailey Janco
Head Counselor

Grace Martinez
IB MYP Coordinator

Chris Mahaffey
IB CP Coordinator

Zandi Llanos
IB DP Coordinator

February 9th, 2023

To Whom It May Concern:

As the proud Principal of Cordova High School, tasked with providing opportunities for students which prepare them for post-secondary success – it is my pleasure to write this strong letter of support in continuing to partner with the Rancho Cordova Student Athlete Coalition (RCSAC).

In alignment of our collective mission, supporting our most marginalized students is critical to our success. Given a diverse population of learners which include: English Language Learners, Special Education, and students from single-parent households facing incredible educational barriers – RCSAC seeks to increase year-round academic supports for student via targeted tutoring. I have continued to witness the support provided for academic assistance and the added benefit to our current existing after-school tutoring model, including college access and student recognition.

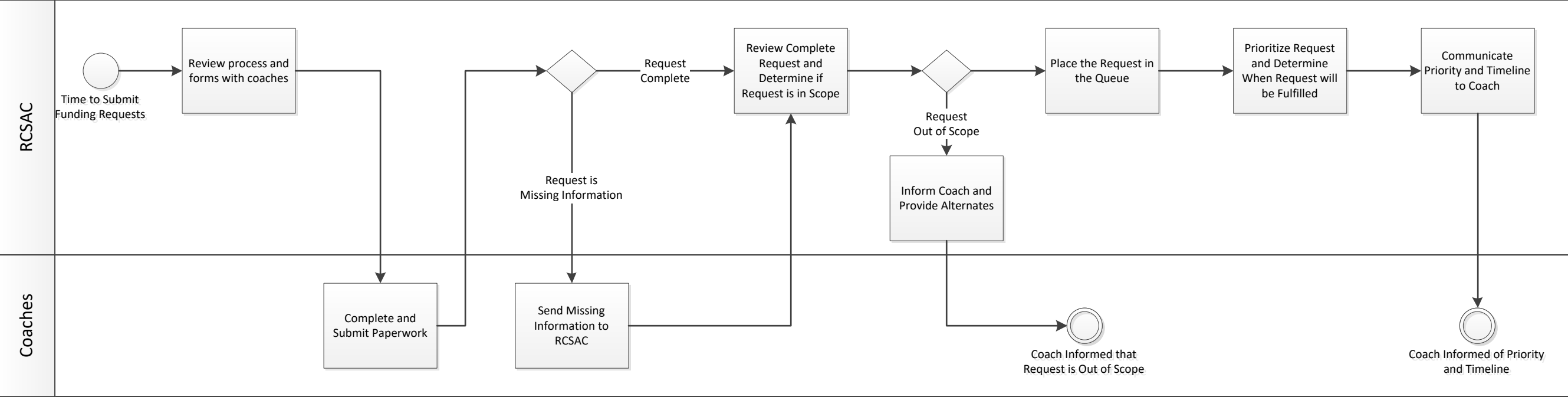
Additionally, RCSAC has worked incredibly hard to revamp our marketing and facilities plan which included extensive upgrades to our CHS campus, including: the weight room, stadium, storage facilities, and the parking area adjacent to the gym. RCSAC has created a comprehensive plan which seeks to provide upgrades, refreshed signage, and enhanced branding. Most importantly, RCSAC has helped facilitate the addition of key campus equipment, including three new golf carts, as well as provided relief for some of our deserving sport programs.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please do not hesitate to call. Thank you for the consideration as we partner to positively impact student outcomes.

Respectfully submitted,

Jerad A. Hyden
Principal
Cordova High School
(916) 294-2450 x810150
jhyden@fcusd.org

Application #37





**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

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To be filled out by grant applicant

Project/Program Name: Athletic Enhancement

Name of Organization: Rancho Cordova Student Athlete Coalition

Name of Applicant and Title: Conrade Mayer- President

Applicant's Phone: 916-247-8242

Applicant's Email: conrademayer@gmail.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Peter Maroon

Title: District Athletic Director

Email: pmaroon@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Sarah Keligraus

Date: 3/17/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

*Endorsement conditions:

All FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer

FCUSD Booster club for RCSAC must be approved and active, which includes ongoing coordination with Cordova High Administration.

The RCSAC contract for 23/24 would begin after the RCSAC contract for 22/23 is completed.

It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

Application #37

**Folsom Cordova Unified School District**

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
Attn.: Business Services Department /Sheryl Sharp
ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #37

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y ☐ N / A	90-EK-N478-6	09/11/2021	09/10/2022
	Professional Liability Incl Sexual Abuse/Molestation	90-C6-V838-1	09/04/2021	09/04/2022		EACH OCCURRENCE \$ 5,000,000			

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Application #37

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ACORD 25 (2016/03)

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1001486 132849.12 03-16-2016
Page 313 of 931

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE**Policy Number:** 90 C6V839 0**Named Insured:****Name And Address Of Additional Insured Person Or Organization:**

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

(1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

(2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 4:30 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2281352
IP Address: 73.192.183.83
Submission Date: 03/03/2023 4:29
Survey Time: 2 minutes, 8 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova Little League Improvement Plan: Field Enhancement & Required Equipment

Project Synopsis

Field conditions are vital in baseball. The better they are with manicured infields and outfields, the more the players and community members can safely enjoy them.

Project Description

Rancho Cordova Little League (RCLL) has been in existence in Rancho Cordova since 1954. Through baseball, RCLL seeks to enhance the physical, mental, and emotional well-being of every child that takes part. It is the league's express goal that every player will be a better citizen and have a greater chance for success in future endeavors as a result of their Little League experience, and furthermore, leave such a lasting impression with them that they will return to RCLL when they have children of their own. Currently, we have 472 children ranging from 4 to 14 years old participating in our 2023 Spring Season. Our teams practice and play games exclusively on the baseball fields and surrounding areas located at Cordova Lane Elementary and W.E. Mitchell Middle School, both part of Folsom-Cordova Unified School District, along with Ahlstrom Park under Cordova Recreation and Park District. These fields are mowed and maintained under our non-profit program throughout the year. Our volunteers use our outdated and dilapidated equipment to perform such duties. With this being said, we've recently had to pay for help to bring our fields up to safe and playable conditions because our equipment is not capable of doing so. In fact, we had to take our oldest mower that we use at Mitchell Middle School to the dump as it was beyond repair. Therefore, our request for this funding project is to purchase new landscaping equipment that can be used for years to come in order to keep our fields groomed to the best condition possible for our players and their safety. In doing so, this enhancement will not only benefit Rancho Cordova Little League, but additionally, the surrounding community by providing safe and appealing recreation for neighboring families.

Project Team

Rancho Cordova Little League is governed by a Board of Directors which consists of officers elected by the General Membership and positions appointed by the newly elected Board of Directors. The elected members of the Board of Directors consists of the following: President, Vice President/Treasurer, Secretary, Player-Agent, Equipment Manager, Sponsorship Chair, Safety Officer, Head Scorekeeper, Field Maintenance Chair, Concession Chair, Event Coordinator, Communications Chair, and Umpire-in-Chief, in addition to Commissioners of the T-Ball, Farm, American, National, Major, and Junior Divisions. We currently have 15 volunteers filling these positions. These individuals will serve as our Project Team with our Executive Board (President, Vice President/Treasurer, and Secretary) leading the effort.

Application #38

ITEM 3.1.

ATTACHMENT 3

Project Goals (revised March 16, 2023)

When you do not have the appropriate and capable equipment to properly groom the landscape, you have a problem. That is where Rancho Cordova Little League currently stands. We have fields that we are responsible for maintaining in order to provide a place for our players to play on, however, we do not possess the equipment necessary to groom and uphold them. Unfortunately, there have been safety issues related to unhoused individuals in the baseball field areas. RCLL will work with Cordova Recreation and Park District, FCUSD and Rancho Cordova PD to address these issues to ensure a safe place to play for the little league players. RCLL Board Members along with our volunteers will work together to ensure our baseball fields and surrounding area is as safe and beautifully groomed as possible so injuries are less likely to occur and participants can enjoy their community.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$53,509.89 to purchase the required equipment necessary to keep the baseball fields and surrounding area safe for our players and immaculately groomed for all to enjoy.

Estimated Breakdown of Project Expenditures

John Deere 1023E Sub-Compact Utility Tractor - \$17,847.89 John Deere 120E Front Loader - \$5,358.00 John Deere Z930M California - \$15,626.00 Frontier GM 1048E Economy Rear Discharge Grooming Mower - \$4,678.00 Additional equipment needed (Material collection system attachment, trash receptacles, hand tools, rakes, etc.) - \$10,000

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

We will ensure our operating budget includes the necessary amount in order to maintain the equipment through yearly maintenance services.

Total Community Enhancement & Investment Funds Requested

\$53,509.89

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

If needed, we will seek any additional funding through our sponsors and community members.

Project Schedule, Timeliness and Adaptability

Project Schedule

Our schedule will be to purchase the necessary equipment as soon as we're able to do so. This goal requires immediate action, and we're willing to devote the time, effort, and resources needed to accomplish this.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

This project will be completed as soon as funding becomes available. We have received a quote summary and would move forward

ITEM 3.1.

ATTACHMENT 3

as soon as positive notification is received.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Our project would continue despite any California Public Health and/or Sacramento County Health Order arising.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Cordova Lane Center - 2460 Cordova Lane
Rancho Cordova, California 95670

Other Physical Addresses (if project/program is at multiple sites)

Ahlstrom Park - 2425 Zinfandel Drive, Rancho Cordova, CA 95670 W.E. Mitchell Middle School - 2100 Zinfandel Drive, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Michele Elkins-Buettner

Title

Rancho Cordova Little League - Vice President

Submitting As

Non-Profit

Phone

9167925461

Email Address

Michele@rccl.org

Organization's Legal Name (if applicable)

Application #38

ITEM 3.1.

ATTACHMENT 3

Rancho Cordova Little League

Mailing Address of Submitter

4525 Anatolia Drive
Rancho Cordova, California 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Cassie Reyes

Signatory's Title

Rancho Cordova Little League President

Signatory's Phone

9162141705

Signatory's Email Address

Cassie@rcll.org

Signatory's Mailing Address

11230 Gold Express Drive
310-197
Gold River, California 95670

Attach Any Additional Documents Here

Rancho Cordova Little league mower (1).pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #38



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: Rancho Cordova Little League Improvement Plan: Field Enhancement & Rep

Name of Organization: Rancho Cordova Little League

Name of Applicant and Title: Michele Elkins-Buettner

Applicant's Phone: 9167925461

Applicant's Email: Michele@rccl.org

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.).** Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: Patrick Larkin

Date: 3/16/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Rancho Cordova Little League Improvement Plan: Field Enhancement & Repair

Name of Organization: Rancho Cordova Little League

Name of Applicant and Title: Michele Elkins-Buettner Vice President

Applicant's Phone: 9167925461

Applicant's Email: Michele@rcll.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found

Endorsement Withheld ☐ at: www.fcusd.org/volunteer

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D.

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIEGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
 ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #38

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE****ATTACHMENT 3**

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y	N / A	90-EK-N478-6	09/11/2021
	Professional Liability Incl Sexual Abuse/Molestation		90-C6-V838-1	09/04/2021		09/04/2022	EACH OCCURRENCE \$ 5,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742
Application #38

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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Page 322 of 931

ENDORSEMENT PAGE(S) REQUIRED

ITEM 3.1. ATTACHMENT 3

Policy No. 90 C6V839 0

0419-FA82

CMP-4860.1
Page 1 of 2

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

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CONTINUED

Application #38

Quote Summary
Prepared For:

RANCHO CORDOVA LITTLE LEAGUE
 11230 GOLD EXPRESS DR
 RANCHO CORDOVA, CA 95670
 Business: 916-765-3082

Prepared By:

Justin Olson
 Pape Machinery, Inc.
 10490 E Stockton Blvd Ste400
 Elk Grove, CA 95624
 Phone: 916-714-2600
 jolson@papemachinery.com

This sale is subject to Papé's Terms and Conditions of Sale effective on the date hereof, which are incorporated in full by this reference. The Terms and Conditions of Sale are available at www.pape.com/terms, and will also be sent by mail or e-mail to the purchaser upon request.

Quote Id: 28320679
Created On: 02 March 2023
Last Modified On: 02 March 2023
Expiration Date: 30 June 2023

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE Z930M California	\$ 15,626.00 X	1 =	\$ 15,626.00
JOHN DEERE 1023E Sub-Compact Utility Tractor (15 PTO hp)	\$ 17,847.89 X	1 =	\$ 17,847.89
JOHN DEERE 120E Front Loader	\$ 5,358.00 X	1 =	\$ 5,358.00
Frontier GM1048E Economy Rear Discharge Grooming Mower	\$ 4,678.00 X	1 =	\$ 4,678.00
Equipment Total			\$ 43,509.89

Quote Summary

Equipment Total	\$ 43,509.89
SubTotal	\$ 43,509.89
Total	\$ 43,509.89
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 43,509.89

Application #38

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 28320679

Customer: RANCHO CORDOVA LITTLE LEAGUE

JOHN DEERE Z930M California				
Hours:				
Stock Number:				
				Selling Price
				\$ 15,626.00
Code	Description	Qty	Unit	Extended
216DTC	Z930M California	1	\$ 15,459.00	\$ 15,459.00
Standard Options - Per Unit				
001A	United States/Canada	1	\$ 0.00	\$ 0.00
1036	24x12x12 Pneumatic Turf Tire for 54 In. and 60 In. Decks	1	\$ 0.00	\$ 0.00
1502	54 In. Side Discharge Mower Deck	1	\$ -400.00	\$ -400.00
2091	Deluxe Comfort Seat with Armrests (22.5" High Back)	1	\$ 0.00	\$ 0.00
Standard Options Total				\$ -400.00
Value Added Services Total				\$ 0.00
Other Charges				
	Freight	1	\$ 322.00	\$ 322.00
	EnviroCrate	1	\$ 65.00	\$ 65.00
	Setup	1	\$ 180.00	\$ 180.00
Other Charges Total				\$ 567.00
Suggested Price				\$ 15,626.00
Customer Discounts				
Customer Discounts Total			\$ 0.00	\$ 0.00
Total Selling Price				\$ 15,626.00

JOHN DEERE 1023E Sub-Compact Utility Tractor (15 PTO hp)				
Hours:				
Stock Number:				
				Selling Price
				\$ 17,847.89
Code	Description	Qty	Unit	Extended
025NLV	1023E Sub-Compact Utility Tractor (15 PTO hp)	1	\$ 15,149.00	\$ 15,149.00
Standard Options - Per Unit				
0202	United States	1	\$ 0.00	\$ 0.00
0409	English Operator's Manual	1	\$ 0.00	\$ 0.00
1795	Less Loader	1	\$ 0.00	\$ 0.00

Application #38

Selling Equipment

Quote Id: 28320679

Customer: RANCHO CORDOVA LITTLE LEAGUE

2000	Open Operator Station	1	\$ 0.00	\$ 0.00
3749	Less Backhoe	1	\$ 0.00	\$ 0.00
4061	Less iMatch™ Quick Hitch Category 1	1	\$ 0.00	\$ 0.00
5208	26x12-12 (4PR, R3 Turf, 1 Position) Radial Ply	1	\$ 149.00	\$ 149.00
6208	18x8.50-10 (4PR, R3 Turf, 1 Position) Radial Ply	1	\$ 95.00	\$ 95.00
Standard Options Total				\$ 244.00
Dealer Attachments				
UC13263	Quik-Tatch Weight, 42 lb (19 kg)	4	\$ 105.47	\$ 421.89
BXX10684	Ballast Box	1	\$ 633.01	\$ 633.01
Dealer Attachments Total				\$ 1,054.89
Value Added Services Total				
				\$ 0.00
Other Charges				
	Freight	1	\$ 1,200.00	\$ 1,200.00
	Setup	1	\$ 200.00	\$ 200.00
Other Charges Total				\$ 1,400.00
Suggested Price				\$ 17,847.89
Customer Discounts				
Customer Discounts Total			\$ 0.00	\$ 0.00
Total Selling Price				\$ 17,847.89

JOHN DEERE 120E Front Loader

Hours:
Stock Number:

				Selling Price
				\$ 5,358.00
Code	Description	Qty	Unit	Extended
14A1P	120E Front Loader	1	\$ 4,800.00	\$ 4,800.00
Standard Options - Per Unit				
0202	United States	1	\$ 0.00	\$ 0.00
0409	English	1	\$ 0.00	\$ 0.00
1212	120E NSL MOUNTING FRAME	1	\$ 0.00	\$ 0.00
2103	120E Non-Self-Leveling Loader, 2- Functions	1	\$ 0.00	\$ 0.00
4101	Hoses and Parts - Non Self-Leveling Loaders	1	\$ 0.00	\$ 0.00
5102	120E HOODGUARD	1	\$ 0.00	\$ 0.00
6995	Less ballast box	1	\$ 0.00	\$ 0.00
8110	1250 mm (49 in.) quick-change materials bucket	1	\$ 0.00	\$ 0.00

Application #38



Selling Equipment

Quote Id: 28320679

Customer: RANCHO CORDOVA LITTLE LEAGUE

Standard Options Total			\$ 0.00
Value Added Services Total			\$ 0.00
Other Charges			
Freight	1	\$ 38.00	\$ 38.00
Setup	1	\$ 520.00	\$ 520.00
Other Charges Total			\$ 558.00
Suggested Price			\$ 5,358.00
Customer Discounts			
Customer Discounts Total			\$ 0.00
			\$ 0.00
Total Selling Price			\$ 5,358.00

Frontier GM1048E Economy Rear Discharge Grooming Mower

Hours:

Stock Number:

				Selling Price
				\$ 4,678.00
Code	Description	Qty	Unit	Extended
0461XF	GM1048E Economy Rear Discharge Grooming Mower	1	\$ 4,255.00	\$ 4,255.00
Other Charges				
	Freight	1	\$ 173.00	\$ 173.00
	Setup	1	\$ 250.00	\$ 250.00
Other Charges Total				\$ 423.00
Suggested Price				\$ 4,678.00
Customer Discounts				
Customer Discounts Total				\$ 0.00
				\$ 0.00
Total Selling Price				\$ 4,678.00

Application #38

Community Enhancement & Investment Fund Grant Funding**2023/2024 Project Information****Project Name**

Rancho Cordova Little League Improvement Plan: Field Enhancement & Required Equipment

Project Synopsis

Field conditions are vital in baseball. The better they are with manicured infields and outfields, the more the players and community members can safely enjoy them.

Project Description

Rancho Cordova Little League (RCLL) has been in existence in Rancho Cordova since 1954. Through baseball, RCLL seeks to enhance the physical, mental, and emotional well-being of every child that takes part. It is the league's express goal that every player will be a better citizen and have a greater chance for success in future endeavors as a result of their Little League experience, and furthermore, leave such a lasting impression with them that they will return to RCLL when they have children of their own. Currently, we have 472 children ranging from 4 to 14 years old participating in our 2023 Spring Season. Our teams practice and play games exclusively on the baseball fields and surrounding areas located at Cordova Lane Elementary and W.E. Mitchell Middle School, both part of Folsom-Cordova Unified School District, along with Ahlstrom Park under Cordova Recreation and Park District. These fields are mowed and maintained under our non-profit program throughout the year. Our volunteers use our outdated and dilapidated equipment to perform such duties. With this being said, we've recently had to pay for help to bring our fields up to safe and playable conditions because our equipment is not capable of doing so. In fact, we had to take our oldest mower that we use at Mitchell Middle School to the dump as it was beyond repair. Therefore, our request for this funding project is to purchase new landscaping equipment that can be used for years to come in order to keep our fields groomed to the best condition possible for our players and their safety. In doing so, this enhancement will not only benefit Rancho Cordova Little League, but additionally, the surrounding community by providing safe and appealing recreation for neighboring families.

Project Team

Rancho Cordova Little League is governed by a Board of Directors which consists of officers elected by the General Membership and positions appointed by the newly elected Board of Directors. The elected members of the Board of Directors consists of the following: President, Vice President/Treasurer, Secretary, Player-Agent, Equipment Manager, Sponsorship Chair, Safety Officer, Head Scorekeeper, Field Maintenance Chair, Concession Chair, Event Coordinator, Communications Chair, and Umpire-in-Chief, in addition to Commissioners of the T-Ball, Farm, American, National, Major, and Junior Divisions. We currently have 15 volunteers filling these positions. These individuals will serve as our Project Team with our Executive Board (President, Vice President/Treasurer, and Secretary) leading the effort.

Project Goals

When you do not have the appropriate and capable equipment to properly groom the landscape, you have a problem. That is where Rancho Cordova Little League currently stands. We have fields that we are responsible for maintaining in order to provide a place for our players to play on, however, we do not possess the equipment necessary to groom and uphold them. Unfortunately, there have been safety issues related to unhoused individuals in the baseball field areas. RCLL will work with Cordova Recreation and Park District, FCUSD and Rancho Cordova PD to address these issues to ensure a safe place to play for the little league players. RCLL Board Members along with our volunteers will work together to ensure our baseball fields and surrounding area is as safe and beautifully groomed as possible so injuries are less likely to occur and participants can enjoy their community.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$53,509.89 to purchase the required equipment necessary to keep the baseball fields and surrounding area safe for our players and immaculately groomed for all to enjoy.

Estimated Breakdown of Project Expenditures

John Deere 1023E Sub-Compact Utility Tractor - \$17,847.89 John Deere 120E Front Loader - \$5,358.00 John Deere Z930M California - \$15,626.00 Frontier GM 1048E Economy Rear Discharge Grooming Mower - \$4,678.00 Additional equipment needed (Material collection system attachment, trash receptacles, hand tools, rakes, etc.) - \$10,000

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

We will ensure our operating budget includes the necessary amount in order to maintain the equipment through yearly maintenance services.

Total Community Enhancement & Investment Funds Requested

\$53,509.89

Is this a multi-year request?

No

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 14, 2023 1:50 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2302462
IP Address: 174.50.166.106
Submission Date: 03/14/2023 1:50
Survey Time: 20 minutes, 25 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Positive Coaching Alliance

Project Synopsis

This project provides funding to the Cordova Community Council to provide training for parents, players, volunteers and leaders of Rancho Cordova Youth Sports Leagues.

Project Description

This project coordinates with leadership at all Rancho Cordova Youth Sports leagues to offer specialized training to adults who work as coaches, managers and fans of youth sports. The project also offers workshops for players regarding topics such as health and good sportsmanship. The courses are designed and conducted by providers at the Positive Coaching Alliance. The on-going training is fueled by a desire to have citywide consistency of standards governing how adults and athletes should comport themselves while engaged in athletic competition anywhere, but especially in Rancho Cordova. Success would mean a substantial culture change has taken place in youth sports conduct in our city. Utilized annually by larger sports organizations in the city, parents, volunteers, coaches and others attend either voluntarily or as a requirement by the league. During the workshops, which are generally held in Rancho Cordova City Hall, professional presenters lead participants through a 90 minute training session. A Cordova Community Council staff member makes the connections with the leagues, assists in scheduling with Positive Coaching Alliance and the venue where the class will be held. The grant also covers the cost of workbooks that may or may not be used by participants. The project suffered setbacks attributable to the pandemic, and there was a two-year period when the courses were not offered. However, with many new participants not entering sports programs for the first time, league leaders report that some of the progress gained has been lost and are making greater effort at getting their parents and coaches to the PCA table. If even a small number of "bad behavior" incidents are prevented, the effort is considered to be worthwhile.

Project Team

Project team includes the Cordova Community Council, which administers the project by assisting in setting up the sessions and holding the contract with the Positive Coaching Alliance. The project is open to all Rancho Cordova Athletic Association member leagues.

Project Goals

The objective of this project is to provide training to coaches, parents, volunteers and participants of youth sports teams that play in Rancho Cordova. The goals include: * Achieve citywide consistency in creating a positive and elevated youth sports culture * Erase negative images of Rancho Cordova sports leagues that may be lingering * Create an environment for discussion of these issues,

ITEM 3.1.

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which are not limited to Rancho Cordova, but do exist here * Create an elevated youth sports culture that will encourage parents to participate in Rancho Cordova offerings.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$9,500

Estimated Breakdown of Project Expenditures

\$8000 for one year of PCA workshops at \$800 each \$1500 for administration of the project by the Cordova Community Council

Matching Funds

None

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$9,500

Is this a multi-year request?

No

How many years have you received funding for this project?

8

When will your request for funding sunset for ongoing programs?

There is no sunset plan in place for this program

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

There is no current capacity to seek additional funding for this project. Positive Coaching Alliance has been generous in funding additional workshops when they are desired but funding is not available, such as the end of the funding year.

Project Schedule, Timeliness and Adaptability

Project Schedule

This project would begin scheduling projects July 1, 2023 and continue according to demand throughout the year. The biggest demand is usually in the early spring.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Project schedule is driven by sports league seasonal schedules. It is anticipated that some the leagues which have not availed themselves of this training in recent years due to leadership turnover will re-engage during the project period.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

If league play is canceled due to a county or state health order, the project will be curtailed due to lack of participants.

Project Location

Application #39

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Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9162735707

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

Application #39

ITEM 3.1.

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9162735707

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 14, 2023 9:26 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2303321
IP Address: 23.115.156.236
Submission Date: 03/14/2023 9:25
Survey Time: 16 minutes, 36 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The Hornets Youth Basketball League.

Project Synopsis

The Hornets Youth Basketball League A Complete Basketball Program The Northern Cali Hornets AAU Team (Boys & Girls)
 Recreational Basketball League Basketball Clinics Skills & Development

Project Description

The youth basketball program offers opportunities for boys and girls from the ages of 5 to 18 to learn the fundamentals of basketball, develop their skills, and take part in competitive matches. The program will provide its participants with a safe and inspiring environment that promotes both physical and mental growth. The eight-week long program will follow a set timetable and focus on honing core basketball skills including passing, dribbling, shooting, and court positioning. These abilities will be taught using drills, activities, and game-based learning activities. The program's courses will also help participants improve their interpersonal, teamwork, and basketball terminology abilities. The Hornets Youth Basketball League will give student-athletes aged 5 to 18 who participate in a range of sports and physical activities the chance to develop their skills, compete, and create enduring bonds with one another. In order for athletes to participate and perform to the best of their abilities, our staff will provide a safe and healthy atmosphere. The Best tools will be made available to athletes so they can grow and accomplish their objectives. The coaching staff has a wealth of knowledge and experience in guiding athletes towards their objectives and raising their level of performance. Each athlete will work with a coach to improve their all-around talents, concentrating on techniques for their particular sport. The team will hold a number of fundraisers throughout the year to help cover the costs of team's activities, such as travel, uniforms, and other miscellaneous expenses. It would be necessary to operate this program as an AAU program. We would have to reserve and rent the gym at Mitchell's and Cordova through our AAU organization or through our affiliation with the Rancho Cordova Parks and Recreation District.

Project Team

Project Team: Mitchell's Middle School and Cordova High School Basketball Coaches. Kenneth Mitchell and Dorian Charter, and Fletcher Johnson. Mentor Coach Ken will be supervising this project. Supported by the other basketball coaches and other community leaders.

Project Goals

The 5th-8th grade developmental league would consist of eight Saturday sessions beginning in January and ending in March. The earlier sessions would be for the 5th- 6th grade teams, followed by the 7-8th graders. Each team's session would last one hour, with

ITEM 3.1.

ATTACHMENT 3

the first 30 minutes spent practicing fundamental drills and the remaining 30 minutes spent playing games. Coach Ken and Coach Charter would oversee these eight sessions. These games will take place from January to March. The fall high school league will be more competitive. In September and October, there will be six league games and three additional tournaments for this level. We would invite Rancho Cordova area elementary, middle school, and high school students to participate. We would partner with these schools to communicate and promote our league. This would increase school spirit and it would also make the bonds in our community stronger because it would link our elementary, middle school, and high school students. These sessions would provide a common ground for area youth to learn basketball skills, experience teamwork, compete and have fun. Parents and families will make new connections with each other and our schools. It would elevate the profile of Mitchell's and Cordova High. As parents would bring their children in, they would be able to see not only our gym, but all our new facilities on campus. These families will make a new and deeper connection to all schools in the district. Encouraging parents to come and support our programs and want their children to attend our schools. Increase participation of area youth in sports. We project over 300 children and teenagers participating in our program over the course of a year. This includes 80-100 participating in the developmental youth league, 40-60 in the fall teen league, and 200 in the tournaments. The number of participants should increase in the following years as returning players enroll and new players are added.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

29,384

Estimated Breakdown of Project Expenditures

Total Project Cost: \$29,384 One time startup costs \$3100 Basketballs 16 @\$65 = \$1040 Game Clocks 2 x \$500 = \$1000 Basketball bags 2x \$50= \$100 Reusable vinyl signs 16x \$60= \$960 (12 area elementary schools, 2 middle schools, 1 high school) One Time Startup Costs \$3100 Reoccurring Annual Costs 1. Spring Skills Development League, 5th-8th grade, (80-100 youths, \$50 registration fee per player) 8 sessions, Feb, March, April. In-kind volunteer hours, 1.5 additional coach/adult and 8 students, for 6 hours each session for 8 sessions: 9.5 volunteers x 6x8= 456 volunteer hours x \$23.56= \$10,743 in kind contribution. Gym Fees 8 sessions x 6 hours x \$25 per hour = \$1200 Janitor Fees 2.5 hours x \$36 per hour x 8 sessions = \$720 Uniforms \$160 x 15 = \$2400 Medals \$100 AAU Fee \$60 Bookkeeping & Misc. \$300 Stipend \$900 Spring Skills Development League Reoccurring Annual expenses \$5,680 2. Fall Recreational League for Teens, 9th-12th grade, (40-60) teens, \$50 registration fee per player, or assign team fee. 6 sessions, September & October. In-kind volunteer hours, 1 additional coach or adult and 3 students, 4x4 hours x 6 sessions= 96 volunteer hours x \$23.56 = \$2,262 in kind contribution. Gym Fees 6 sessions x 4 hours x \$25 per hour = \$600 Janitor Fees 2 hours x \$36 x 6 sessions = 432 T-shirts 60 x \$15 = \$900 Referees \$160 x 6 sessions = \$960 Bookkeeping & Misc. \$300 Stipend \$300 Total Reoccurring Expenses for Fall League \$3492

Matching Funds

Spring, 5-on 5 Tournament, 1 Day, \$150 entry fee per team, 6 teams. In-kind volunteer hours, 2 adults, 2 students x 4 hours, 4x4 =16 hours x \$23.56 = \$377 in kind contribution. Gym Fees 9 hours x \$25 = \$225 Janitor Fees 2 hours x \$36 = \$72 Referees 9 games x \$40 = \$360 Medals & Awards \$20 Total \$677 October, 3-on 3 Tournament, 1 Day, coed, 100 players @\$5 per player. In-kind volunteer hours, 2 adults, 2 students x4 hours, 4x4 = 16 hours x \$23.56 = \$377 in-kind contribution. Gym Fees 4 hours x \$25 = \$100 Janitor Fees 2 hours x \$36 = \$70 T-shirts 12 x \$15 = \$180 Total \$352 Combined Tournament Expenses \$352 + \$677 + \$352 = \$1,381 Bookkeeping & Misc. \$300 Stipend \$400 Tournament Reoccurring Annual Expenses \$2,081 One Time Startup Expenses \$3100 Reoccurring Annual Expenses \$5680 + 3492 + 2081 = \$11,252 Total Expenses For First Year Of League \$14,353 In-Kind Contribution, 638 Volunteer Hours x \$23.56 National Rate \$15,031 Actual Total Cost For Startup and First Year Of Program \$29,384 Total project Cost \$29,384 Project Expenditures and Funding Request \$14,353 Matching Funds, In-kind contribution \$15,031

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

Our funding request is for one year. This program will be made to be financially self-sufficient by being able to charge registration fees. supported by the basketball coaches, players, volunteers, and other members of the community from Cordova High School. If additional revenue is made. The money would be used to cover the expenditures of our high-caliber high school basketball teams' travel and tournament expenses. Our non-profit is actively establishing itself with an official 501c3 in order to perhaps take advantage of other grant opportunities and donations. Also, we would like to join the Rancho Cordova Athletics Association.

Total Community Enhancement & Investment Funds Requested

Application #40

ITEM 3.1.

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\$14,353

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

1. Grants: We will look for both private and public grants to fund our project. 2. Crowdfunding: We'll use websites like GoFundMe or Kickstarter to attract more funding for our project. 3. Corporate Sponsorship: We will get in touch with local corporations, international corporations, and foundations to learn more about potential project sponsorships.

Project Schedule, Timeliness and Adaptability

Project Schedule

Start: September 2023 With High School Recreational League, 6 sessions Sept-Oct October 2023 3- on-3 Fall Tournament Grades 7-12 January 2024 Developmental League Grades 5-8 , 8 sessions, January- March March 2024-Tournament 3-on-3 Grades 9-12 May 2024 Tournament 5-on 5, Grades 9-12 Project Ends

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

See Project Schedule

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We are prepared to modify our project if California Public Health and/or Sacramento County Health Orders alter, without a doubt. We have backup plans that would enable us to adjust other program elements as necessary to preserve safety and abide with health orders. We also have provisions in place that would allow us, in the event that it becomes essential, to turn our training into a virtual experience.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Mitchell's Middle School
2100 Zinfandel Dr,
Rancho Cordova, California 95670

Other Physical Addresses (if project/program is at multiple sites)

Cordova High School Gymnasium, 2239 Chase Dr. Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

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Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Kenneth Mitchell

Title

Cordova High School Girls Basketball Coach

Submitting As

Non-Profit

Phone

9168730637

Email Address

thehornetsorganization@gmail.com

Organization's Legal Name (if applicable)

The Hornets Organization

Mailing Address of Submitter

3441 Data Drive

apt 281

Rancho Cordova, Ca 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Coach Ken Kenneth Mitchell

Signatory's Title

Cordova High School Girls Basketball Coach

Signatory's Phone

9168730637

Signatory's Email Address

thehornetsorganization@gmail.com

Signatory's Mailing Address

3441 Data Drive

Apt 281

Rancho Cordova, CA 95670

Attach Any Additional Documents Here

The Hornets Organization.docx

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Thank you,
City of Rancho Cordova

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"The Hornets Organization"

Mission Statement - This corporation is a nonprofit public benefit corporation that was not formed for the benefit of any individual. It was formed under the Nonprofit Public Benefit Corporation Law for [public, charitable, or both public and charitable purposes].

Dedicated to developing recreational sports programs for youth and high school students. AAU, recreational leagues, and tournaments are examples. Local and surrounding communities, as well as Northern California, are served.

Community events such as toy drives, food banks, backpack giveaways, and turkey giveaways are provided and hosted. Food distribution to the homeless and underprivileged communities.

Providing advancement in education/financial literacy, as well as the preservation of public buildings, monuments, or works. Government burden reduction, neighborhood tension reduction Combating community deterioration and juvenile delinquency by eliminating prejudice and discrimination.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 15, 2023 6:57 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2305579
IP Address: 76.137.190.39
Submission Date: 03/15/2023 6:56
Survey Time: 7 minutes, 53 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

RC (Rancho Cordova) Open Petanque Tournament

Project Synopsis

Rancho Cordova residents need to develop mentor and sports heroes of their own, and thus, may gravitate toward a league that is sponsored and promoted within the Rancho Cordova community.

Project Description

Many Rancho Cordova residents are routinely discouraged from participation in the community social event or in any amateur sports. We speculated that this might be attributed to their height, weight, mild mannerisms, or even outright discrimination and others are dejected from many federally mandated programs before they given a chance to attends or to try. Now, factor in recent federal welfare-to-work and school-to-work policies that have pushed over many refugees families off of essential needed social services in the Sacramento County alone, it then becomes crystal clear why the long terms cycle of dependency and isolation from community social events and amateur sports continues. Recent census and regional indicators suggest that this trend may pose a serious economies threat to the region stability. Undeniably, this alarming trend of denying access to social activity and amateur sports has other ripple effect on other segment of the population as well. Reoccurring episodes of teenage pregnancy, violence among our youth and a callous disrespect for family and government programs, are just the tip of the iceberg. This cycle of subtitle suppression has clearly taken a toll on our Rancho Cordova young residents. Many in the same family, competing for limited jobs or seeking dwindling career opportunities. Unknown to most, Rancho Cordova refugees family are a closely knit, proud cultural group, who choose to "suffer" rather than seek "OUTSIDE HELP" (considering begging), in time of need. Funding from the city of Rancho Cordova and the Community Enhancement Fund program will help the Next Promotion Level with adequate matching fund to start up a petanque tournament and attract a sufficient number of business and sponsors to generate with the Community Enhancement Fund program's objective and priorities for the categories of Enhancing the Quality of life. The establishment of this tournament would create an ongoing after school, weekend and summer sport activities.

Project Team

The Next Promotion Level is a sole proprietorship and is advised by a group of committees and they are a mixture of specialty peoples from various backgrounds. They are made up of current and former athletes, professional, student and community leaders and members who are well respected and trusted in the Communities. The owner of the Next Promotion Level has more than five years experiences of coordinating sporting event in the Southeast Asian Community and supervised between 4000-10000 peoples per day during the three days event. The sporting event tournament is one of the first largest sporting tournament event in the

ITEM 3.1.

ATTACHMENT 3

Southeast Asian community besides the Hmong New year in Sacramento and in Fresno, California. He also has over ten years experiences working in the social services and more than twenty years experiences in the language translation and interpretation. Within the scope of this project, the RC Petanque Open Tournament Event will be partnered with the Sacramento Club de Francais (home court located in Rancho Cordova) to assist to coordinate the Petanque tournament event.

Project Goals

The next Promotion Level will organize and schedule a one, two-day RC Pétanque Open Tournament on December 16-17, 2023 at the Mather Sports Complex. The event will be focus only on the unique needs of the Rancho Cordova residents, any individual, team or group from far and near are welcome to join. The city of Rancho Cordova is home to more than 74,000 residents of different background ethnicity of whom are with language barriers. The following action plans are the step that the Next Promotion Level will take on to complete the event. The event will be advertised in English, Spanish, Russian, Tagalog, Chinese, Vietnamese, Hmong, Arabic, Russian via through all forms of social media. Brochure and Flyers will be prepared and disseminated to merchants and other business with regard to the event. Sponsors will be sought out to provide and beverage during the course of the event. It is anticipated that the pétanque tournament competition event will bring together of 500-1000 peoples per day during the two days even and the pétanque tournament competition will also bring more than 100 amateurs and professional players/teams from different City, State and Country (Canada, France, Germany, Belgium, England and Mexico) to compete. Sponsor will be sought out to provide and beverages during the course of the event. The establishment of an organized sports tournament for the residents living in the city of Rancho Cordova are based upon the realization of the following: ♦ The Rancho Cordova residents are like any other groups; they enjoy sporting events and desire to participate and involve themselves as spectator in the amateur sports competition. ♦ Language or the inability to speak fluent English hinders and prevent some of the residents from participating in the city leagues.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

The event is projected to be cost of \$11,272.53. This cost includes all cost from all pétanque sports equipment to trophy awards and cash lottery for all top 4 winners.

Estimated Breakdown of Project Expenditures

The following statement are the estimated breakdown cost of the Event: 1- 100 Special circles imported from France each at \$7.60 (x100)=\$760.00 2- 3 Trophies cup each at \$29.99 (x3)=\$89.97 3- 4 White twisted nylon line (1000 ft each roll) each at \$13.19 (x4)=\$52.76 4- 4 Bucket of Smooth Shanks HDG Connectors nails buckets at \$21.45(x4)=\$85.80 5- 100 Score board Keeper each at \$5.00 (x100)=\$500.00 7- 1 Canopy tent (20x40) rental both day+ set up & down fee at \$570.00 (x1)=\$570.00 8- Pétanque court rental for both day at \$92.00 (x2)=\$184.00 9- 10 Rectangle table rental (10ft) each at \$10.00 (x10)=\$100.00 10- 100 Folding chairs each at \$2.00 (x100)=\$200.00 11- Cash lottery to the first four place winners \$5000.00(x1)=\$5000.00 15- 4 Portable toilet (2 for males and 2 for female) each at \$220.00(x4)=\$880.00 16- Liability insurance certificate at \$340.00(x1)=\$340.00 18- 1 Soccer field for both day at \$1610.00(x1)=\$1610.00 19- 2 Security Guards at \$200/ (x2day & 2 security officer) \$400.00(x2)=\$800.00 20- Misc. \$100.00 (x1)=\$100.00 21- Total: =\$11,272.53

Matching Funds

A \$7000 will come from pétanque team registration. Each team (2players/team) will be required to pay a \$70 registration fee to compete in the pétanque tournament. They will be required to provide their own recreation clothing, comfortable shoes and other summer protective gear. Each player will be required to sign an insurance liability waiver form.

Include Any Other Funding Contributions

Another \$1100 will come from local booth vendors ♦ 4 Food truck at \$200 per food truck for two days, ♦ 1 Food booth (20x20) at \$200 per booth for two days, ♦ 1 Art and Craft booth (10x10) at \$100 for booth day. The booth vendor will be required have their insurance liability and pay their own tax. Brochures, flyers via though all form of social media will be prepared and disseminated to business with regard to the events. Sponsor will be sought out to provide leverage during the course of the event. The Next Promotion Level believes that with this matching fund and the funding from the Rancho Cordova and the Community Enhancement Fund will provide sufficient momentum to generate to host the two (2) day event.

Ongoing Operations and Maintenance Costs (if applicable)

N/A.

Total Community Enhancement & Investment Funds Requested

ITEM 3.1.

ATTACHMENT 3

The Next Promotion Level request: \$3,172.53. The fund from the city of Rancho Cordova & the Community Enhancement Fund program will help offset the initial outlay of monies need for hosting the event

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30,2024.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Local business sponsorship opportunities

Project Schedule, Timeliness and Adaptability

Project Schedule

From July 1 to September 1,2023. Once the funding from the city of Rancho Cordova and the Community Enhancement Fund program is approved, the Next Promotion level will begin to announce the RC Open Petanque Tournament to all Petanque Club in the US and to other country. Public Service Announcement (PSA's) will be made on Sacramento News 10, on You Tube and on the Facebook page in the language of Hmong, Vietnamese, Chinese, Punjabi, Russian, Spanish and other language. Brochure and Flyers will be prepared and disseminated to merchants and other business with regard to the events. Reach out of city, state and out of country for team participation. The Next Promotion Level will request the Federation Petanque of USA to list the RC Open Petanque tournament in December 2023 on their website as well as to request them to update their calendar tournament for the rest of the year 2023. From September 1 to November 1, 20123 the Next Promotion Level will continue to advertise the tournament by using all forms of social media. Information updates weekly and monthly on the Facebook and You tube. The Next promotion Level will begin to enroll team, recruits volunteer and trains certified referees for the tournament. The Next Promotion Level will begin to establish rules and regulation for the tournament and continue to register team and booth vendor. The Next Promotion Level will begin to purchase all pétanque equipment. Locate and secure contract security officer, liability insurance for both events. The Next promotion Level will continue to network with local community organization for event attendance, locate business booth or vendor. By November 1 to December 10, 2023. The Next promotion Level will conduct workshop with volunteer and certified referee. Meeting with security officer agency, booth vendor with expectation. Review and update all sports equipment. Petanque court clean up and event set up for the grand day. Good luck to everyone, play safe and have fun.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The Next Promotion Level will proceed this event as a non-profit purpose ~namely~ the establishment of the RC Open Pétanque Tournament for many years to come for the Rancho Cordova residents. The following action plans are the step that the Next Promotion Level will take on to complete the event and to measure the success of its ability by addressing the following question: 1. Did the Organization sponsor an organized event on December,2023 as outlined in this proposal? 2. Were at least 100 pétanque teams registered in scheduled? 3. How many booths vendor registered during the two-day event? 4. Did the Two-day event draw more than 500-1000 peoples per day as attendees? 5. To what extent did the event in December,2023 serve as a KICKOFF for an organized community sports tournament competition? 6. How many groups of ethnicities background participated during the RC Open Petanque Tournament? 7. Did the fund expended in an appropriate manner, accordingly to the budget and were all of the fund properly accounted? 8. To what degree did the initial seed monies from the city of Rancho Cordova & the Community Enhancement Fund programs stimulate a sustainment of ongoing ethnic cultural and tournament competition? To answer these questions, the Next Promotion Level will document the outcomes of these activities and present to the city of Rancho Cordova and to the Community Enhancement Fund programs with an abbreviated 4-6 pages summary project report by the end of Summer 2024. Articles documenting the event will be kept and a short narrative of the team's participation and attendees will be outlined in the report. Information for this analysis will be collected from a satisfaction survey completed during the December event. A fiscal review of revenues received and expenditures will be conducted by a local Certified Public Account with a summary of the funding included in the report to the City of Rancho Cordova and to the community grant programs committees.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Application #41

ITEM 3.1.

ATTACHMENT 3

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Since the event is a sports tournament, we won't be able to host the event virtually. But we will be able to remind peoples to practice social distance by posting social distance sign at every booth. Also remind them to keep their face mask on at all times. Also, remind all petanque players to keep their social distance and to keep their face mask on as well since the tournament does not require body contact. Food booth vendor will be required to prepare their food social distance and pack them on the foam plate the night before the tournament.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

12310 Montauk Way
Rancho Cordova, California 95742

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

RC App 23.jpeg

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Applicant and Signatory

Application Submitted By

Pao L. Moua

Title

Event Coordinator

Submitting As

Individual

Phone

9168335471

Email Address

u2pmoua@gmail.com

Organization's Legal Name (if applicable)

N/A

Mailing Address of Submitter

ITEM 3.1.

ATTACHMENT 3

12310 Montauk Way
Rancho Cordova, California 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Pao Moua

Signatory's Title

Pao Moua

Signatory's Phone

9168665471

Signatory's Email Address

u2pmoua@gmail.com

Signatory's Mailing Address

12310 Montauk Way
Rancho Cordova, California 95742

Attach Any Additional Documents Here

Brendan & Janice RC 2023 Letter of Support.docx

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #41



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: RC Cultural Festival Night Event / Petanque Tournament
Name of Organization: the Next Promotion Level.
Name of Applicant and Title: David Moore / Event Coordinator.
Applicant's Phone: 916-833-5471 **Applicant's Email:** u2pmoore@gmail.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.). Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: Chase Michelotti

Date: 3-17-23

Comments (Optional): Endorsement withheld due to unavailable dates requested in Special Use Permit Application. CRPD willing to work on alternatives, but did not receive response from renter on 3/16/23

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

March 5th, 2023

To: City of Rancho Cordova & Community Enhancement Fund Program Administrators

This letter is in support of funding the Cultural Community and Pétanque Tournament event proposed by Next Promotion Level. The Pétanque Tournament is designed to build community between various ethnic and economically diverse groups within the Rancho Cordova Community.

Club Français de Sacramento has had French cultural roots in the community for over 50 years and has had a location in Mather Sports Complex where casual Pétanque play and competitive events have taken place for over 30 years. Pétanque is considered a French sport but is played all over the world and brings people of many ethnicities and backgrounds together in competition and camaraderie.

In the summer of 2021 Club Français de Sacramento hosted a Federation of Petanque United States of America sanctioned National Doubles Pétanque Tournament held at the courts in Mather Sports Complex. This event brought competitive players from surrounding areas including Fresno, Marin, Lafayette, Sonoma, Ukiah, Los Angeles, San Diego as well as players from across the country including Denver, Portland, Dallas, Las Vegas, Charlotte, Orlando, and New York. These large competitive tournaments bring in culture and competition from the entire country to appreciate this sport as well as the local culture and prestige of Rancho Cordova and the larger Sacramento area.

A blend of Pétanque, culture, and local businesses would bring together an assortment of people to appreciate the beauty of our world across all borders and work to further deconstruct boundaries that may exist between races and cultures that were established long ago. It is an opportunity to learn about each other's history, traditions, crafts, and food. This Cultural Event and Pétanque Tournament is an opportunity to grow the culture and awareness within the local community and support local vendors and businesses while providing a fun and safe atmosphere for people to play and engage with one another.

Club Français de Sacramento supports this event to increase awareness of French Culture, grow the sport of Pétanque in the Sacramento area, increase our members' connection to diverse cultures and practices, and support local businesses. Our club will support the logistics and running of the Pétanque Tournament at the Mather Sports Complex and assist with Pétanque related information and activities. If you have any question in regards to this letter of support, please feel free to contact me anytime on my cell phone at 831-421-1053 or email at: bhcohen626@gmail.com

Thank you,
Brendan Cohen/ President of Club Français de Sacramento

Club Français de Sacramento



Application #41

February 26, 2023

To: The City of Rancho Cordova &
The Community Enhancement Fund Programs Administrators

This letter is in support of funding the RC Open Petanque Tournament event proposed by Next Promotion Level. The RC Open Petanque tournament is designed to build community between various ethnic and economically diverse groups within the Rancho Cordova community. The events provide an environment where people of various ethnic backgrounds can come together and learn about their history, traditions, crafts and food. It is a positive atmosphere and one that has minimal barriers, actually encouraging attendees to discover things that they would not normally have the opportunity to explore.

The game of Petanque is similar. It is a game that can be played by people of all ages and genders. It is an outdoor activity that does not require years of training or a specific athletic ability to enjoy. The Federation of Petanque, USA is a non-profit Organization whose mission is to promote the sport of Petanque in the USA. There are two FPUSA member clubs in the Sacramento area, Sactown Petanque and Club Francaise de Sacramento. Both clubs are thriving and actively host both Regional and National tournaments. Members of the clubs, whom largely reside in Sacramento County and the nearby municipalities gather at the local courts on a regular basis to play and train.

If your goal as a committee is to develop community, create awareness and help people integrate with the community they live in, I can't imagine a better and safe event for you to support. If you have any question in regards to this letter of support, please feel free to contact me anytime on my cell phone at 619-857-4329 or by email: Janice@jpusedv.com

Thank you for your consideration.

Janice M Bissonnette,
FPUSA Board of Directors

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 11:50 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2306829
IP Address: 174.50.166.106
Submission Date: 03/16/2023 11:49
Survey Time: 4 minutes, 56 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Youth Sports Fee Assistance

Project Synopsis

This project provides funds to the Cordova Community Council on behalf of the Rancho Cordova Athletic Association for a fee assistance program to expand youth sports participation among children for w

Project Description

The Cordova Community Council administers this program, providing a framework wherein Rancho Cordova Athletic Association member leagues may intervene on behalf of children who would otherwise not be able to play due to family financial obstacles. While the project started slowly, mainly due to the pandemic, great gains have been made as outreach has increased. In addition to partnering with counseling and parent support at all FCUSD Title 1 schools in Rancho Cordova, the Cordova Community Council has added signage to drop off lanes at local schools, built out information at the RCAA website and was successful in getting the member leagues to do the same. CCCF distributed numerous eblasts to our 15,000-address mailing list and targeted parents through the school district Peachjar system. CCCF also engaged an outreach liaison who began hosting outreach stations at school and community events. The sessions are aimed at distributing information about the leagues and the fee assistance program and has met with such success that in the period ending Dec. 31, 2022 there were more requests for funds than funds available, thus the increase in request. All outreach activities, signage, Peachjar and other have been vetted with the school districts via the Youth Sports Promotion Campaign, which pays for the outreach activities, leaving the dollars requested here for supporting students and for administration of the program. The current request builds on this success by requesting \$30,000 for the period Jan. 1 through Dec. 31, 2024. In order to bring this project into alignment with the standard CEIF funding cycles, the request also includes an additional \$15,000 for the six-month period Jan. 1 through June 30, 2025, making this a one-time 18-month request. The requested funds include \$4,500 for administration, oversight, record-keeping and reporting by the Cordova Community Council.

Project Team

The project team includes the Cordova Community Council and league leadership from all benefitting Rancho Cordova Athletic Association leagues.

Project Goals

The goals of the project are as follows: * Grow league registration by 5 percent in 2024 by removing financial barriers to play, thereby strengthening league stability, increasing volunteer support and introducing children of all income groups to the benefits of youth sports competition. * Improve the general physical and mental health of children in the community gained through

ITEM 3.1.

ATTACHMENT 3

participation in recreational sports, where children get exercise, make friends and learn teamwork. * Create equitable access to youth sports by clearing away financial barriers.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$45,000

Estimated Breakdown of Project Expenditures

* \$40,500 in youth sports assistance for 18 months * \$4,500 to Cordova Community Council for administration, bookkeeping, oversight and reporting for the project for 18 months.

Matching Funds

None

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$45,000

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

All available staff capacity at both the Cordova Community Council and youth sports leagues is taken up at present, leaving no available capacity for fundraising. The 18-month timeframe is offered in order to bring the project into alignment with CEIF standard project schedules, which were disrupted by the pandemic.

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

This is a project which tackles the difficult issue of poverty in our community. There is no immediate plan to sunset the project while children need this assistance.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Contract #2022-176 commences on Jan. 1, 2023 and will end on Dec. 31, 2023. If approved a new contract would commence on Jan. 1, 2024 and end on June 30, 2025 (18 months) This project is driven by sports league schedules. The Cordova Community Council will continue to work with leagues to submit reimbursement requests 30 days after the close of league registration each season. Leagues administer a simple means test to judge eligibility and verify recipients are residents of the City of Rancho Cordova. The program is on-going and fluctuates with each sports season.

ITEM 3.1.

ATTACHMENT 3

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Leagues are now familiar with the project and are improving their internal systems. As the project becomes better known causing expansion, the requests have increased. This trend is projected to continue through June 2025.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

If state of county health orders change, canceling youth sports as occurred during the pandemic, the project would be curtailed until such time as play re-starts.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9167174408

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Application #42

ITEM 3.1.

ATTACHMENT 3

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9167174408

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

Attach Any Additional Documents Here

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Thank you,
City of Rancho Cordova

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Application #42

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 8:34 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308429
IP Address: 206.15.249.230
Submission Date: 03/17/2023 8:33
Survey Time: 9 minutes, 38 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Athletic Improvement

Project Synopsis

Provide funding to support the afterschool sports programs at CHS, Mills, Mitchell and Kinney. Promoting school involvement in healthy environment and supportive social settings.

Project Description

Provider shall purchase sports equipment, supplies, fund student travel & meals, improve sports facilities and fund employee salaries with the allocated City funding for CHS, Mills, Mitchell & Kinney.

Project Team

The Team responsible for ensure that this project is implemented will be made up of site administrators and district representation. Team members: Principal Jerad Hyden, AP Brown and AD Dolliver from CHS, Principal Dana Carrigan, AP Shields and AD's Renth and Stump from MMS, Principal Amy Strawn and AD Sewell from MtMS, and Principal Allen Sims from KHS, and Peter Maroon, District Director of Athletics. In addition, coaches will be responsible to helpselect items needed and provide access to all funds to support the athletic programs.

Project Goals

Our goals are to ensure that students have access to after school athletic programs and remove financial barriers. State and district general funding only provide coaching stipends and funds for safety items. Working with the policies of the school district and the CIF, we want to encourage student-athletes to participate in local school sports programs. We can accomplish these goals by: • Updating equipment and supplies to maintain and improve competitive edge • Cover transportation cost for athletics (reducing financial barrier) • Provide a safe environment during the largest community gatherings • Provide additional funds for stipends and increase enrichment needs • Provide opportunities to travel to section and state playoffs and cover cost of meals • Pay for costs of outside security at sporting events • Promote school pride and recognition • Cover the cost of incidental items for students to remove financial barriers Funds will be used to provide for sixteen high school sports at CHS and Kinney and for seven sports at each of the middle school. These sports programs will be for male and female student at multiple levels (Frosh, JV and Varsity).

Funding Request

Application #43

ITEM 3.1.

ATTACHMENT 3

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$250,000

Estimated Breakdown of Project Expenditures

Use of Fund in the following areas: \$5,000 Advertising / marketing \$57,000 Employee salaries (including additional coaches, trainers, and enrichment staff) and benefits \$16,000 Recognition awards (certificates, awards, supplies, varsity blocks, banners and championship t-shirts) \$45,500 Uniforms (using three year cycle approach for all schools) \$12,000 Travel and meals \$15,000 Security for football games \$36,000 Inventory / Sports equipment (uniforms, sports machines) \$63,5000 Student-Athlete Transportation Fee (\$125 per high school student and \$75 per middle school student) \$250,000 Total

Matching Funds

FCUSD will provide stipends for coaches, safety funds for equipment and athletic director funds for all four secondary school equal to \$510,000.

Include Any Other Funding Contributions

None at this time.

Ongoing Operations and Maintenance Costs (if applicable)

None.

Total Community Enhancement & Investment Funds Requested

\$250,000

Is this a multi-year request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

We hope to become more self sufficient within the next five years. We are working with RCSAC and coaches to increase fundraising. Both middle school have added cross country and move into the Foothill Athletic League. CHS will be moving into the Metro League in 2024 and increasing more levels of sports with the new realignment. With the expansion of the programs comes added cost and more travel for our student-athletes. Measure H grant can help offset the cost and remove barriers for our students and community.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

District funds, state funds and fundraising from within the community.

Project Schedule, Timeliness and Adaptability

Project Schedule

The timeline for this project would start in July 15, 2023 and be completed by the June 30,2024. Most items would be completed during the course of the school year, such as stipends, purchase of equipment, uniforms, and security. Other items like transportation will start in August and continue to May, within the school year.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Based upon needs assessment conducted at each of the four schools, FCUSD will allocate portions of this grant to each site to meet the needs. The areas identified in the breakdown of expenditure will be utilized based upon season of sports and within the three year cycle schedule for uniform purchases.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

ITEM 3.1.

ATTACHMENT 3

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Similar to what we were able to do during Covid restriction, we can adjust the project to ensure that the sports programs needs are met with modifications. With the support of the city, we can amend funding areas to address requirement that CDPH and SCPH put into place.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Cordova High School, 2239 Chase Dr.
Rancho Cordova,, California 95760

Other Physical Addresses (if project/program is at multiple sites)

Kinney High School, 2710 Kilgore Rd., Rancho Cordova Mills Middle School, 10439 Coloma Rd., Rancho Cordova Mitchell Middle School, 2100 Zinfandel Dr., Rancho Cordova

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Peter Maroon

Title

District Director of Athletics and Physical Education

Submitting As

Public Agency

Phone

9162949388

Email Address

pmaroon@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr.

Application #43

ITEM 3.1.

ATTACHMENT 3

Rancho Cordova,, California 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sarah Koligian, Ed.D

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Signed Endorsement Athletic Improvement.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #43



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Athletic Improvement Grant

Name of Organization: FCUSD

Name of Applicant and Title: Peter Maroon, Director of Athletics **Applicant's Phone:** 916-294-9388

Applicant's Email:

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Peter Maroon

Title: Director of Athletics

Email: pmaroon@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D.

Sarah Koligian **Date:** 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 10:44 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308841
IP Address: 98.255.48.137
Submission Date: 03/17/2023 10:43
Survey Time: 41 minutes, 9 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

WeEMBRACE ENRICHMENT & SPORTS ACTIVITIES

Project Synopsis

This project is for offering free enrichment programs (arts/crafts & social skills) and adaptive sports activities for children/ adults with disabilities in and around Rancho Cordova.

Project Description

WeEMBRACE will be offering activities for individuals with disabilities in an integrated setting with neuro typical peers. All our activities with the grant will be offered for free. These activities will keep them be out in the community , in an inclusive environment during weekends. All our activities help the individuals with disabilities foster friendship, increase their social, communication skills and promote physical fitness during weekends. We accept students of all ages, all cultures and all disabilities

Project Team

WeEMBRACE 40 Volunteers, WeEMBRACE 3 program coordinators. – Meena Kalyanasundaram, Akila Nelli and Nithya Ramachandran

Project Goals

1) We would like to offer the enrichment programs (Summer 2023, Fall 2023 and Spring 2024) for at least 20 students for free to individuals ages 5 and above with any kind of disability. 2) The goal is to expose and help them learn and get exposed to different art styles in an adaptive setting and using adaptive tools 3) The goal is to foster friendship with the neuro typical peers and increase their social skills. 4) The goal is to improve their communication skills amongst the individuals with disabilities though our social skills activities. 5) Our adaptive sports activities (Fall 2023, Spring 2024) will help them learn basic skills in sports such as Basketball, Soccer along with their neuro typical peers. Its been very difficult for our individuals with disabilities to get enrolled in any kid of soccer program in the community. We at WeEMBRACE would like to give that experience to them.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

19286.00

Application #44

ITEM 3.1.

ATTACHMENT 3

Estimated Breakdown of Project Expenditures

Enrichment Programs – \$13280.00 Enrichment Programs Rental costs for 17 sessions @40.00 - \$680.00 Enrichment programs materials for 17 sessions for 20 kids @ \$20.00 - \$6800.00 Snacks & water for All students (40) for 17 sessions @\$10.00 \$6800.00 Adaptive Basketball - \$2982.00 Adaptive Basketball Rental costs for 6 weeks @\$97.00 - \$582.00 Snacks & water for all students/volunteers (40) for 6 weeks @10.00 - \$2400.00 Adaptive Soccer - \$3054.00 Adaptive Soccer Rental costs for 6 weeks @109.00- \$654.00 Snacks & water for all students/volunteers (40) for 6 weeks @10.00 - \$2400.00

Matching Funds

N/A

Include Any Other Funding Contributions

We will use the donations from our parents and other donors

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

19286.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Donations.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 1 2023 through June 2024

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We have set timeline for all our classes and we will be using the grant for hosting them. Any unused funds can be returned back to the city.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Since all these classes has to be done in person, we will not be able to hold virtually. If there is an order, we will return back the funds that arent been used.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Application #44

ITEM 3.1.

ATTACHMENT 3

Chinmaya Sacramento, 3231 Ramos Circle
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

mather sports complex, Mather, CA 95655

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

WeEmbrace Letter Yr2023.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Applicant and Signatory

Application Submitted By

Meena Kalyanasundaram

Title

President/CEO

Submitting As

Non-Profit

Phone

5103866842

Email Address

Meena@weembrace.org

Organization's Legal Name (if applicable)

WeEMBRACE

Mailing Address of Submitter

3498 Bouquret Ct
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mrs Meena Kalyanasundaram

Signatory's Title

President/CEO

Signatory's Phone

5103866842

Signatory's Email Address

meena@weembrace.org

Application #44

ITEM 3.1.

ATTACHMENT 3

Signatory's Mailing Address

3498 Bouquet Ct
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #44



To

Whomsoever it may concern

Date: March-14th, 2023

Subject: Use of Facility by WeEmbrace

WeEMBRACE is a 501(c)(3) registered nonprofit support organization (**EIN 82-4279137**) for children and adults with different abilities and their families. WeEMBRACE works with the belief that every individual regardless of their abilities, has a right to equal opportunity, access, and inclusion in mainstream society; every individual should be able to realize their maximum potential.

Our Organization agrees to support WeEMBRACE in it's mission by providing them access/use of our building on weekends to perform this important work for the community. This way we will enable WeEMBRACE to offer free classes/programs to Individuals with disabilities during the fiscal year 2023-2024.

Namaskar

A handwritten signature in blue ink, appearing to read 'Sridhar Kashyap'.

Sridhar Kashyap
Secretary

Chinmaya Mission Sacramento

Non Profit Tax ID
Mailing address
Web Address

51-0175323
3231 Ramos Circle, Sacramento, CA – 95827
www.chinmaya-sacramento.org

Application #44



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: WeEMBRACE Sports activities

Name of Organization: WeEMBRACE

Name of Applicant and Title: Meena Kalyanasundaram, President/CEO

Applicant's Phone: 510-386-6842

Applicant's Email: meena@weembrace.org

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.).** Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/16/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 10:58 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308884
IP Address: 73.12.138.134
Submission Date: 03/17/2023 10:57
Survey Time: 5 minutes, 2 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Free Yoga Classes for Rancho Cordova Residents - Movement at Heart Craft Studio

Project Synopsis

Heart Craft Studio seeks grant funding to offer one free yoga class to all residents of Rancho Cordova through out Movement program at Heart Craft Studio.

Project Description

Heart Craft Studio is a growing creative community space that provides unique opportunities to connect, create, explore, and be inspired, on an individual level as well as a broader community level, with an emphasis on radical inclusion for artists of all ages and abilities. The studio has grown immensely on a conservative, independent budget in the year and a half since opening doors, and now seeks funding to improve and expand upon our existing operations and community impact. In our first year and a half of business, we have successfully launches our creative classes, special events, community events, and studio shop. In the Summer of 2022, we continued our planned trajectory to expand into offering our Movement program, providing a new studio to deepen one's connection with the self in turn inviting more inspiration into one's life. We recently partnered up with Explore Rancho Cordova - a program within the Chamber of Commerce to welcome new residents to our city with fun events, freebies, and swag bags full of Rancho Cordova goods! We first teamed up to provide creative kits to be included in their welcome swag bags, but have since become their welcome freebie sponsor for the year by offering a free yoga class to each new resident in Rancho Cordova! We are also donating the studio to host the New Resident Reception next month! We are applying for the Rancho Cordova Community Enhancement and Investment Fund to help support us in offering a free yoga class not only to new residents, but to ALL Rancho Cordova residents in our community!

Project Team

The current team at Heart Craft Studio has been responsible for the delivery of offering all of our services. We are actively hiring additional certified yoga and movement instructors to help facilitate existing classes and expand upon our current movement schedule. We are also actively hiring studio assistants to help check in guests, clean/sanitize, and provide general customer service. We are also hiring a marketing specialist to help build community awareness of our offerings.

Project Goals

Offering a free yoga class to every Rancho Cordova resident will take intentional action to build awareness and provide enough opportunities to redeem this offer. We currently offer three classes per week - our goal is to add more classes to our movement calendar to four-five classes per week by Winter of 2023. To do this, we will be hiring additional staff to help support an increased

ITEM 3.1.

ATTACHMENT 3

schedule and facilitate operations. Our current attendance numbers are about 10% capacity across our Movement classes (<1 student per class). Our goal is to increase attendance to our classes to 30%-50% capacity (3-5 students per class) by Winter of 2023 across our expanded calendar of 4 classes per week, with goals to further increase capacity (with a goal of 4+ students per class) throughout 2024. To achieve this, we will enact mailer campaigns, relative advertising, and continue to build relationships with other local programs like Explore Rancho Cordova, Sacramento Free Day of Yoga, as well as our relationships with other small businesses, to spread more awareness about our Movement program. We closely monitor our data and analytics across our platforms, and will continue to do so to monitor the progress of community engagement. We also have a team appointed to monitor our budget and oversee our improvements and timelines.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$98,060

Estimated Breakdown of Project Expenditures

Yoga supplies/props (Blocks, bolster pillows, and yoga mats) - \$1500 Cubby Storage - \$300 Sheer curtains with pixie lights across mirrors - \$1000 Free Yoga redemption cards, flyers, calendars - \$2000 Mailer campaign to surrounding area - \$3000 Marketing budget (advertisement, email, social media content/planning) - \$3000 New certified yoga instructors - \$40 per instructor per class (\$160-\$320/month), \$1920-3840/year Movement studio assistant wages - \$90 per week (6 hours per week, \$15/hour, \$360/month), \$4320/year TOTAL ESTIMATE OF PROJECT EXPENDITURES: \$18,960

Matching Funds

My time to oversee this project - \$30 per hour, 15 hours per week, \$1800/month - \$21,600 per year Studio Overhead (utilities and rent) - \$4000/month, \$48,000/year Site and registration scheduling - \$125/month, \$1500/year Existing team wages - \$8000 per year

Include Any Other Funding Contributions

Heart Craft Studio is solely funded by Danielle Vinson (owner) personal funding, and supported by community contributions through participation in classes, workshops, private events, and shop sales.

Ongoing Operations and Maintenance Costs (if applicable)

\$18000

Total Community Enhancement & Investment Funds Requested

\$20,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We will seek private investment, and continuously apply for relevant grant funding.

Project Schedule, Timeliness and Adaptability

Project Schedule

Hiring of certified instructors and studio assistants is currently active, and will be ongoing throughout 2023. Our Explore Rancho Cordova mailers have already started making their circulation. Another round is set to go out each month, with roughly 200-300 new residents each round receiving a free yoga class card. We will continue to meet our goal of providing these cards for this program as needed through the duration of our partnership with their program. We will be participating in Sacramento Free Day of Yoga again this year, which falls on Labor Day every year. Our goal is to send out our mailer campaign in early-mid August of 2023 to the

ITEM 3.1.

ATTACHMENT 3

surrounding community to promote Sacramento Free Day of Yoga so that not only does our community get a free yoga redemption card with their mailer, they will also be able to participate in an ADDITIONAL free yoga class on that free day as well! We plan to add a fourth yoga class per week to our calendar as soon as possible, with a tentative goal of sometime between Summer and Fall of 2023. We feel confident that our services will gradually grow to meet these goals, establish self-sustainability, and begin plans to then exceed these goals independently by the Summer of 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

My team and I are already actively working to improve and meet the goals stated above. With our current budget and funding, our growth is slower and heavily dependent on community participation in our other offerings to help build out these business enhancements. Without funding, I anticipate it would take us two years to execute these improvements and expansions on opportunities. If selected for funding, this assistance would speed up our process to create more feasibility in accomplishing these goals within the year.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Heart Craft Studio is unique in the sense that it was a business born in the pandemic. We took into careful consideration things like social distancing, OSHA guidelines, and all safety protocols in our effort to navigate gathering together again in this new normal. From its conception, we have built in back up plans and pivots to provide creative opportunities under a variety of circumstances - virtual live/recorded yoga classes, as well as smaller, distanced class sizes/layouts are all part of our back up plans, and have been ready to enact if needed.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3054 Sunrise Blvd.
Suite G
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Danielle Vinson

Title

Studio Owner, Founder

Application #45

ITEM 3.1.

ATTACHMENT 3

Submitting As

Other

Phone

7609787060

Email Address

theheartcraftstudio@gmail.com

Organization's Legal Name (if applicable)

Heart Craft Studio

Mailing Address of Submitter

4135 Pylos Way
Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Danielle Vinson

Signatory's Title

Studio Owner, Founder

Signatory's Phone

7609787060

Signatory's Email Address

theheartcraftstudio@gmail.com

Signatory's Mailing Address

4135 Pylos Way
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #45

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 11:15 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308931
IP Address: 206.15.249.230
Submission Date: 03/17/2023 11:15
Survey Time: 19 minutes, 47 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Upgrade Weight Room with State of the Art Equipment at CHS

Project Synopsis

Completely upgrade and renovate the Cordova High School weight room to match the Folsom and Vista weight rooms which were funded by their booster clubs. This transformation... SEE ATTACHED

Project Description

This project will provide 8 new racks, with all the necessary equipment to support a multitude of activities and exercise to implement for the physical education classes, strength and conditioning athletic program and the adaptive physical education programs. In addition, the middle of the room will be transformed into a synthetic turf area to provide space for speed and agility drills and plyometric exercises.

Project Team

The Team responsible for ensure that this project is implemented will be made up of site administrators and district representation. Team members: Principal Jerad Hyden, CHS, Chris Tamez, CHS (strength and conditioning teacher), JP Dolliver, CHS AD, Chris Anicich, FCUSD Project Managers, and Peter Maroon, District Director of Athletics.

Project Goals

Our goal is install brand new racks with customized equipment to maximize the use of the space and a built in synthetic turf to increase outcome performance of athletes and students with special needs.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$208,188.58

Estimated Breakdown of Project Expenditures

Use of Funds in the following areas: * Bolt Base Camp Rack Package 8 qty = \$36,000 * Base Camp High Bridge - 6' 6 qty = \$1,434
 *Sorinex NP3 Bench - Stand-up Storable, 8 qty = \$8,800 *Sorinex Performance Bar Black Zinc - 20kg, 8 qty = \$3,192 *Selectorized Lat

ITEM 3.1.

ATTACHMENT 3

Pull / Low Row Machine - Rack Attach, 4 qty = \$11,996 *Functional Cable Column 95" for BaseCamp & XL Series, 4 qty = \$8,796
*Base Camp Jammer Arms - Adjustable (Pair), 8 qty = \$10,200 *Professional Installation, \$9,975 Weight Room equipment total = \$118,548.73 Synthetic Turf area: * Sorinex Legendary - Smoke (1") *Sorinex Legendary - Black (1") *4-Gallon E-Grip Adhesive
*Waterjet Cut: Rubber In-Lay Platforms w/ Custom Logos *UltraTile Reducer 1" x 4" x 48" *12mm ShockPad (4735) *AT740: 5 mm Foam Backed Turf (Green w/ White Lines & Hash) *Installation * total = \$89,639.85 Total for the project = \$208,188.58

Matching Funds

FCUSD will provide in kind funding at a value of \$100,000 of labor, coordination and project management.

Include Any Other Funding Contributions

None at this time.

Ongoing Operations and Maintenance Costs (if applicable)

None.

Total Community Enhancement & Investment Funds Requested

\$208,188.58

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

At the end of this project.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Seeking state grant.

Project Schedule, Timeliness and Adaptability

Project Schedule

The timeline for this project would start in July 15, 2023 and be completed by the June 30, 2024. Pending on the spoke of the new equipment delivery and the installation of the equipment and turf at CHS, would like to see both projects complete by early August. Other items would be completed during the course of the school year.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The district will allocate staff time to ensure progress stays on schedule with outside vendors and that removal of outdated equipment is disposed off in a timely fashion.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project is dependent on product delivery and installation, we could adjust to modify the work based upon unforeseen health orders.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Application #46

ITEM 3.1.

ATTACHMENT 3

Cordova High School 2239 Chase Dr. Weight Room
Rancho Cordova, CA 95760

Other Physical Addresses (if project/program is at multiple sites)

weight room class

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Peter Maroon

Title

District Director of Athletics and Physical Education

Submitting As

Public Agency

Phone

9162949388

Email Address

pmaroon@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr.
Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sarah Koligian

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Application #46

ITEM 3.1.

ATTACHMENT 3

Signatory's Mailing Address

1965 Birkmont Drive
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Combined Signed Endorsement and Grant Application CHS Upgraded Weight Room.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Upgrade Weight Room with State of the Art Equipment at CHS

Name of Organization: FCUSD

Name of Applicant and Title: Peter Maroon, Director of Athletics **Applicant's Phone:** 916-294-9388

Applicant's Email:

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Peter Maroon

Title: Director of Athletics

Email: pmaroon@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date:

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 12:03 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309060
IP Address: 71.27.99.222
Submission Date: 03/17/2023 12:03
Survey Time: 54 minutes, 10 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova Track Club

Project Synopsis

The Rancho Cordova Track Club is currently running a year-round program. We have seen a significant increase in our registration and need additional equipment and storage.

Project Description

Additional storage is needed for our implements. We are also in need of additional equipment tailored to our younger demographic. We also need to purchase the balance of our timing equipment.

Project Team

Jennifer Laret, Jay Devlin, Josh Gruver, Anthony Davis, Bree Oliver

Project Goals

To support the young athletes of Rancho Cordova. The additional equipment will allow us to serve a younger audience. The additional computers will allow us to offer our timing.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$20,002.40

Estimated Breakdown of Project Expenditures

Containers- Qty: 2- \$7500.00 Training Hurdles- \$103.60 Training Shots- \$139.30 Turbo Javs- \$359.50 Tape Measures- \$80.00
Discuses- \$2000 Shots: \$600 Hammer Gloves- \$120 Throwing Weight: \$600.00 Hammers- \$1000 Jobsite Storage Box- \$3000.00
Timing Equipment- \$4500.00

Matching Funds

\$5000

Application #47

ITEM 3.1.

ATTACHMENT 3

Include Any Other Funding Contributions

We will be hosting 2 more large track meets to help fund this project.

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$20,002.40

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

We are anticipating that this will be our last ask.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We will be hosting a snack bar at our meets and will be using funds from our track meets to help support our club. The additional timing equipment will also allow us to save costs to being timing our own meets.

Project Schedule, Timeliness and Adaptability

Project Schedule

7/1/23- 6/30/24

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Once funding becomes available, we will immediately make the purchases.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

yes. These are simple equipment purchases.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Cordova High School
2239 Chase drive
none, CA Rancho Cordova

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Application #47

ITEM 3.1.

ATTACHMENT 3

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Jennifer Laret

Title

President

Submitting As

Non-Profit

Phone

9167129933

Email Address

jennifer@a4promo.com

Organization's Legal Name (if applicable)

Rancho Cordova Track Club

Mailing Address of Submitter

3413 GRAPPA WAY
RANCHO CORDOVA, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Ms. Jennifer Laret

Signatory's Title

President

Signatory's Phone

9167129933

Signatory's Email Address

jennifer@a4promo.com

Signatory's Mailing Address

3413 GRAPPA WAY
RANCHO CORDOVA, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

Application #47

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 1:11 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309239
IP Address: 66.205.136.227
Submission Date: 03/17/2023 1:11
Survey Time: 53 minutes, 44 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Jr Lancers Reorganization

Project Synopsis

I am hoping to make the Jr Lancers a better community program, and attract new players and families to our community through youth sports excellence.

Project Description

Our youth sports programs will serve the community by offering a more robust player experience than the organization has previously known. We are looking at ways to better cycle players through our seasons and new off-season training programs. To do this we need to completely outfit our team with all essential safety gear, and training equipment that will help keep them safe during practice and in the games. We also want to strive for excellence with our coaching and leadership staff, that's why I want to offer the best training that we reasonably can offer. This will not only help give our players better training, it'll help the organization by giving coaches incentives, and allowing us to start recruiting a better quality coach than just the parents that step up. Finally, Rancho Cordova as a community has suffered for decades from a poor reputation. One based in some truth, but a lot of speculation and misinformation. We have an opportunity to help change minds every time we host guests from other communities. Cordova High School has the good fortune of being located next to Hagan Park, and the beauty of the area is impressive. I think by applying a thin coat of veneer to the situation we can accentuate that feeling of surprise in what Cordova offers. It's an older community, but it has a lot to like about it. I believe that giving our players and parents a better football experience will result in more HS, college, and even professional players coming out of Rancho Cordova. It doesn't take much, the bar has been set pretty low in previous seasons, doing anything would be a move in a better direction than what we've had.

Project Team

I have assembled a board of directors. I have 4 executive members, and 6 associate members. I also have access to community volunteers and a workforce that is dedicated to making sure our kids receive nice things. Should I need additional assistance finding people in our community to follow-through, or that are trustworthy shouldn't be an issue.

<https://rcjrlancers.org/content/456/Board-of-Directors>

Project Goals

We've already started. I now have enough inventory to field a league full of players with home and away jerseys, pants, and helmets. I would like to give the city some of our costs annually, and in return we can lower our enrollment fees. For football we charge almost \$500 with deposits. I have nicer equipment and we need a higher deposit fee to cover that. It would be nice to get that down

ITEM 3.1.

ATTACHMENT 3

to \$300 or so with deposits. Cheer is in a similar situation. I want to establish a football program in Rancho Cordova along the lines of what I've seen at Folsom, Granite Bay, Woodcreek, Jesuit, Whitney, and some of these schools that have very well thought out programs that integrate perfectly as a feeder program for the HS. Our kids can tell the difference between Cordova and Granite Bay even when it comes to how they introduce the players. I believe matching what they are doing not just in terms of training and coaching, but in how they celebrate and present themselves. This is going to help elevate our community pride as well as our skill. A decade of dominance doesn't just happen, you need feeder programs that can deliver players that have already experienced the best in the region. I can supply a league for players to be challenged by top regional schools. I want to make our players and community feel like they belong at that level of play, and generate the loyalty to our youth sports that I believe will carry into the next levels of play. If we can create wonder and amazement in our players at this level, they will be excited for what comes next.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$172,420.00

Estimated Breakdown of Project Expenditures

I attached a spreadsheet with the breakdown of expenses.

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

Helmet reconditioning JAMZ cheer camps and events Coaching training Everything outlined under "Event" and "Administration" in the attached spreadsheet Hudl Insurance Cheer choreographer

Total Community Enhancement & Investment Funds Requested

172420

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Community grants, fundraising and charity events, enrollments.

Project Schedule, Timeliness and Adaptability

Project Schedule

I would be able to make purchases immediately. The schedule is to deploy equipment as we receive it, and make payments to services once we can get funding secured. Ideally we can spend about 80% of our ask immediately, and deploy it to our staff and players. Services such as reconditioning will happen as soon as fall football ends. That equipment must go out before HS and college football end in order to be received before spring football starts.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

It's pretty straight forward. There's not a lot to do other than get equipment and services and direct that to the appropriate place.

ITEM 3.1.

ATTACHMENT 3

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We cannot operate virtually unfortunately. We can wear masks if required, but keeping distance and working remotely doesn't work in youth sports.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2239 Chase Dr
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

I picked the HS and Mills Middle School as the sites for our project. This equipment breaks down and can store well in nearby storage, as long as I can get funding for organizational shelving for my cargo container unit. I won't need any additional space from the property owner aside from what we already possess.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Michael Huckleberry

Title

President of Jr Lancers Football and Cheer

Submitting As

Non-Profit

Phone

9165086763

Email Address

president@rcjrlancers.org

Organization's Legal Name (if applicable)

Application #48

ITEM 3.1.

ATTACHMENT 3

Rancho Cordova Junior Lancers Football and Cheer Inc.

Mailing Address of Submitter

10840 Bianco Ct
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Crystal Huckleberry

Signatory's Title

Treasurer

Signatory's Phone

9167495763

Signatory's Email Address

treasurer@rcjrlancers.org

Signatory's Mailing Address

10840 Bianco Ct
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

RequestList.xlsx

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

ITEM 3.1.

ATTACHMENT 3

Item	Quantity	Item Cost	Total Cost	Description	Justification	Category
Sports Insurance	1	\$3,000.00	\$3,000.00	Fee for insurance plan for football	This is an annual cost that would be very helpful if the city could help us cover.	Administration
Player packs	350	\$100.00	\$35,000.00	Cheer and football player packs	These are items that are given to the community each season. For summer this would be shorts, shirts, mouth guards, wrist coaches, personalized practice gear, socks. For cheer exclusively that is pom poms, shoes, bows, and under linings. Players consume these items each season. This would be for our summer and spring leagues. In spring we'd replace shirt and shorts with sweat pants and a sweater. It is very cold, and players could use warmth before we hand out gear. Even a partial donation to this equipment would be very beneficial to our organization.	Athletics
JAMZ cheer camp	80	\$120.00	\$9,600.00	Admission to JAMZ cheer camps	This will enable us to participate in the region JAMZ cheer camps. Making this available to our cheerleaders will enable them to be more competitive, and attract more players to the sport. As it stands this would be a large part of enrollments, and attaching this to cheer enrollments would make it very expensive for the community to participate.	Cheer
JAMZ cheer events	80	\$104.00	\$8,320.00	Admission to JAMZ cheer competitions	There are 2 JAMZ cheer competitions in norther California. Other organizations attend both of the nearby competitions. Attending both competitions would bring our program on par with neighboring communities, making Rancho a more competitive option for youth cheer.	Cheer
Choreographer	1	\$2,500.00	\$2,500.00	Cheer Services	This is to cover the costs of a choreographer service to come out and arrange routines for our teams.	
Cheer uniforms	82	\$350.00	\$28,700.00	Cheer uniforms that we loan out	We have a need for cheer uniforms. Currently we put it on the parents to supply uniforms. This makes cheer quite expensive for most families. I'd like to reduce costs to make us a more appealing option. Part of that means lowering cheer enrollment fees. Allowing us to establish ourselves with uniforms would mean we could start the cycle of ordering things ahead of time, rather than waiting for enrollments to get in, ordering things late into the season, and sometimes not getting equipment before deadlines.	Cheer
Event Tents	2	\$2,000.00	\$4,000.00	Event Equipment	These would be 20'x10' event tents with our logo and website printed on them. We need one for football and one for cheer. These would be placed at our training camp events, and would be used to help us market to people driving by. I've been amazed at the people who see us at Mills and drive up not knowing that Rancho had a football and cheer program. I think big event tents we can use at Mills and the stadium would be great ways to market to the community. We could take them to community events where appropriate as well, and use them to help us market and get additional exposure with the community.	Events
Spiritwear Merchandise	1	\$8,000.00	\$8,000.00	Event merchandise	This is an interesting ask. I need to purchase things for my spiritwear booth, and I was hoping to use a grant from the city to help us purchase and sell merchandise to our customers so we can take a smaller investment and turn it into a much more useful sum of money. For the \$8k we can purchase shirts, sweaters, backpacks, lanyards, footballs and pom poms, shorts, water bottles, blankets, stationary, and other items that can be sold at a spiritwear tent. We could easily turn the \$8k into \$20k and use that to help offset any needs we might have in 2024-2025.	Events
Snack Bar Funding	1	\$3,000.00	\$3,000.00	Event Supplies	This would give us the funding we need to stock the snack bar. This allows us to take a smaller donation of money and turn it into a larger sum of money through effort by the community. Getting initial funding would help give us more capacity to fund other expenses.	Events
Team Dinner	18	\$350.00	\$6,300.00	Event Supplies	We want to do a team dinner each week of football. On Friday we will have team parents get pizza from Costco to deliver to the field. We will end practice a little early and let players eat and commune as a team. This will hopefully help them get along better, and be a lot more of a "team player" going into HS and college levels of play. Some of these players come from rough backgrounds and home situations, and sometimes worlds collide in a tough way on the field. Having something where players can get to know one another better, and de-escalate their emotions a bit would do them a lot of good on the field and off.	Events
Field Goal Post Wraps	2	\$1,200.00	\$2,400.00	Facility equipment	This would be used to put at the base of the field goal posts. It would have Jr Lancers branding, and it would help us to distinguish ourselves from the HS. While not essential, it's one of those things that helps marketing and appearance of the community. We present as a more put together program, and that's something we've been lacking for many seasons.	Facility
Down and Distance Markers	1	\$800.00	\$800.00	Facility equipment	These are surprisingly expensive, and if I'm trying to make use of the money left over after enrollment, it's hard to prioritize necessary player equipment against necessary facility equipment. The down and distance marker we currently use is made with pool noodles and duct tape. It is embarrassing, and needs to be replaced.	Facility
Grill	1	\$2,000.00	\$2,000.00	Facility equipment	We make a lot of money from the snack bar, and the grill I bought from Lowe's last season is completely inadequate to cook food for hundreds of guests. It would be nice to have a comfortable place to work on a heavier duty grill that has our logo on it.	Facility
Inflatable Mascot Head Tunnell	1	\$5,000.00	\$5,000.00	Facility equipment	Our coaches and staff are asking for an inflatable tunnell. This would be used to allow our teams to enter the stadium in style. I understand why this might be a low priority for the city, but for future football players that get to remember running into the stadium under the inflatable, it'll mean a lot. I am trying to not only teach football, but inspire youth to want to play the game. Part of that is creating a show that entertains them as much as spectators. These kids will feel like kings running from under a Jr Lancers mascot inflatable tunnell. This would help the HS in retention, and it helps the Jr Lancers attract players that might not have considered playing for Rancho Cordova due to their own beliefs of our programs. This tunnell would help us look like a more serious program to anyone considering joining.	Facility
Football training bags	10	\$800.00	\$8,000.00	Football training equipment	These would purchase additional training equipment. For the amount of players we have our program was terribly under-equipped to support coaches and teams. Getting training bags that kids can jump over, tackle, and run around is a very standard item to have, and we have 3, we need another 10 more to support 4 football teams.	Football
Body shield training bags	16	\$50.00	\$800.00	Football training equipment	Along the lines of the above request, this would be enough to help effectively establish our organization.	Football
Storage shed shelving	5	\$300.00	\$1,500.00	Storage shed organization project	We need additional shelving to effectively organize all our gear. We have a lot of new gear, and the existing shelving in our shed is inadequate. I bought a shelving unit from Costco recently that gives us about 3 columns worth of storage out of each unit. Realistically we're making the most out of the situation. This shelving allows us to make far better use of the vertical space, and it creates a more efficient way to keep this small space organized and safe for our volunteers. This was a mess that had been kicked down the road and never truly addressed.	Football
JAMZ Cheer Coaching	4	\$1,000.00	\$4,000.00	Training for coaches	JAMZ puts on national annual cheer training for coaches. We could get our coaches airfare, hotel, and admission to the JAMZ training camp. This would align them with other organizations as well as the high school for training needs. This would offer the Jr Lancers something to offer cheer coaches that would be competitive to what other communities offer. That would enable us to compete for quality cheer coaches.	Football
Helmet reconditioning	150	\$80.00	\$12,000.00	Annual reconditioning fees for equipment	Establishing a way to recondition our equipment annually would allow me to make football more affordable to the community. This upcoming season is a big season for reconditioning. I was able to acquire 60+ helmets for the Jr Lancers program. This covers a request I was going to make to the city for new helmets. Instead I found a bunch of used ones that were reconditioned. But they are all different colors and face masks. I want them painted black and red, and I want them all to have the same red face masks. This would give me a completely uniform look and feel to our entire stock of helmets.	Football

Guardian Caps	150	\$80.00	\$12,000.00	Safety equipment for football players	Guardian caps go over helmets and reduce the chance of injury and concussion. These are likely going to be mandated in California shortly. Getting the equipment now would show community families that we take their players health seriously, and would allow us to better compete with other programs in the area.	Football
Shoulder Pads	50	\$150.00	\$7,500.00	Essential player equipment	I was not able to acquire additional shoulder pads. I have enough to get through spring. I can order more for summer after July 1. Pads are far easier to get than helmets. The amount of pads we have currently is insufficient to run youth football, and we request funding for more pads.	Football
Footballs	16	\$50.00	\$800.00	Training equipment	Each team needs about 6 footballs for practice, and 2 game balls for the season.	Football
Hudl	1	\$6,000.00	\$6,000.00	Video recording services	This service offers us the ability to record our games, and watch them back to do film review with our players. We also use their playbook functionality to share playbooks with the team. Last season this was poorly configured, this season we plan to make video available to parents for download.	IT
Coaching headsets	1	\$1,200.00	\$1,200.00	IT Equipment	We would use this to enable coaches to communicate with a spotter up in the booth. It is difficult to collect enough extra money from enrollments to acquire technology such as this to help give our coaches an advantage on the field. Having funding from the city would help us make use of communication tools and allow us to give the community a better equipped football program. I can't promise more wins, but I can say this would help expand communications with the booth and make it easier to adjust and increase our chances of success.	IT
		Project Total	\$172,420.00			

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 4:58 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309719
IP Address: 72.251.174.117
Submission Date: 03/17/2023 4:58
Survey Time: 45 minutes, 50 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Building Community Bicycling in Rancho Cordova

Project Synopsis

Promoting biking for all ages, abilities, and backgrounds through community engagement and education.

Project Description

The Bicycling Advocates for Rancho Cordova (BARC) and the Sacramento Area Bicycle Advocates (SABA) seek funding for activities during 2023-2024 that include Bike Valet parking, Bike Maintenance pop-up clinics, Social rides, Bike Education classes, Lights On! events, bicycle safety events, and pop-up experiences for youth and adults integrating cycling with other educational subject matter. In partnership with SABA, BARC has been expanding capacity to provide services and experiences for Rancho Cordova community members with grants from the Community Enhancement Fund. BARC plans to use 2023-2024 grant funds to build additional capacity, to finalize becoming a 501(c)(3) non-profit, and to expand its social media presence for cycling in Rancho Cordova. Additionally, BARC has achieved greater autonomy in providing bike valet service at Rancho Cordova community events, such as the Capital Air Show and the Fourth of July celebration. BARC is growing its presence in the community, providing bike valet services, social rides, and additional activities in Rancho Cordova. Further, providing pop-up Bike Clinics in neighborhoods where bike shops are scarce and bike education classes to boost the confidence and skill level of riders round out a larger scope of cycling activities across Rancho Cordova. BARC provides support to Rancho Cordova's residents in choosing a bicycle for daily trips or for recreation. Our grant for 2023-2024 extends the work in these areas: to provide direct services to community members in Rancho Cordova and to increase the capacity in Rancho Cordova via BARC and residents.

Project Team

BARC: Nick Buchen, Executive Director; Austin Allen & Fayzah Mughal, Board Members SABA: Debra Banks, Executive Director; Robert Christiansen, Program Manager; Jeremiah Rohr, Office Manager

Project Goals

We have 3 goals for the program and will measure success by growing the number of participants at our events and our member database. 1: Implement a community cycling program in Rancho Cordova (RC) where residents are supported to choose bicycling for daily trips. a. We will do this by providing Bike Valet (BV) services at the July 4th Celebration, Capitol Air Show, and other opportunities that arise (ex. Community Fall Festival, Earth Day). b. BARC will host a set of Social Rides around RC that will encourage cycling and boost confidence in riding. c. BARC will provide energizer pop-up stations and other activities during May is Bike Month (MiBM). 2: Build capacity in RC to service bicycles within the community. BARC will hold another set of clinics in impacted

ITEM 3.1.

ATTACHMENT 3

neighborhoods in RC including Lincoln Village and Mather Veterans Village. SABA and BARC expect to work on at least 50 bikes via these events i RC, which will keep people rolling and put neglected bikes back in use. 3: Continue building capacity in BARC as a bike advocacy and education organization. a. BARC will continue to broaden its reach within RC by hosting a number of Zoom info sessions on topics like bike infrastructure and street design. Building a database of volunteers/members will deepen BARC's reach and provide credibility to its advocacy campaigns with and for RC. b. Lights On! is a great way to help cyclists learn about BARC while providing safety lights for riders. BARC distributes safety lights to cyclists who are not properly lit during evening hours, enabling them to be seen and helping them to obtain compliance. BARC distributes bike safety lights during Lights On! and other events ending after dusk. c. Partnering with Safetyville at their Summer Bike Rodeo education events to hand out and teach families participating in the rodeo how to properly fit helmets. d. Providing MiBM activities also serves to energize the local community, spread good will and broaden local knowledge about BARC.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$19,750

Estimated Breakdown of Project Expenditures

Bike Valet: \$4,705 Capacity Building: \$4,912 Administration: \$2,883 Social Rides: \$1,534 Bike MD (pop-up repair clinics): \$3,079 Bike Safety and Education: \$2,637

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$19,750

Is this a multi-year request?

No

How many years have you received funding for this project?

5

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

TBD

Project Schedule, Timeliness and Adaptability

Project Schedule

Summer 2023: -Juneteenth event -BikeValet: July 4th plus a Bike MD in attendance -BARC: Zoom informational mtg -BARC: Social Ride (2) -SABA: Bike MD at Lincoln Village -BARC: Safetyville Helmet Fitting (2) Fall 2023: -Bike Valet: Cap City Air Show: plus a Bike MD in attendance -Bike Valet: Community Fall Festival plus a Bike MD in attendance -BARC: Zoom informational mtg -BARC: Light's On! -BARC: Social Ride Winter 2023-24 -BARC: Zoom informational mtg -Black History & Beyond booth -BARC: Light's On! -BARC: Social Ride Spring 2024 -Bike Valet: Kids Day in the Park plus a Bike MD in attendance -BARC: May is Bike Month (MiBM) Social Ride - BARC: MiBM energizer station -BARC MiBM event with Sacramento Regional Transit -BARC: MiBM Social Ride -SABA: Bike MD at Mather Community Ctr

Application #49

ITEM 3.1.

ATTACHMENT 3

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Given that all of our events are being held by two partnering organizations all year long, we do not expect to have challenges to execute all of the activities. As mentioned above, everything is seasonally based, with the least going on during the winter months (except Lights On!).

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, the majority of BARC's and SABA's planned events are to be held outdoors. Some events could be held virtually as an alternative. For example, social rides could be drawn up and promoted as a self-led challenge through social media channels, with the potential to earn swag for people who participate. The activities that would be potentially shuttered due to a restrictive health order change are activities that would be in enclosed indoor spaces.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

N/A
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Debra Banks

Title

Executive Director, SABA

Submitting As

Non-Profit

Phone

9164446600

Email Address

deb@sacbike.org

Application #49

ITEM 3.1.

ATTACHMENT 3

Organization's Legal Name (if applicable)

Sacramento Area Bicycle Advocates

Mailing Address of Submitter

909 12th Street
Ste 204
Sacramento,, CA 95814

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Ms. Debra Banks

Signatory's Title

Executive Director, SABA

Signatory's Phone

9164446600

Signatory's Email Address

deb@sacbike.org

Signatory's Mailing Address

909 12th Street.
Ste 204
Sacramento, CA 95814

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #49

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Monday, February 27, 2023 1:59 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2270777
IP Address: 67.182.12.216
Submission Date: 02/27/2023 1:58
Survey Time: 2 minutes, 58 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

After school program to assist with the mental health and stability of children

Project Synopsis

After school, children will take part in counseling and classes that help them deal with the trauma and difficulties of everyday life and situations. Children get assistance with feelings of anxiety,

Project Description

The plan is to work with the school as a part of their Multi-Tiered System of Support when a child gets in trouble at school or shows signs of trouble at home or within themselves. The counseling center will provide early intervention in addiction, criminal actions, self-harm, and violence that leads to suicide and homicide. Better Decisions Counseling receives daily requests for help from Care Solice, saying, "We are looking for Psychological Individual Therapy treatment for a child struggling with Bipolar, Depression, Anxiety, Suicidal Ideation, Trauma, Eating, and Disruptive. Can you help this family?" The children needing help are in the Elk Grove, Sacramento Unified, and Folsom Cordova districts. Students needing counseling struggle with Bipolar, Depression, Anxiety, Suicidal Ideation, Trauma, Eating disorders, destructive behaviors, addictions, and anger management issues. Can the counseling center help these families? Yes, with the funding, they can. With enough funding to pay for the expenses of the counseling center, the child can get help even if the parent has the wrong type of insurance or the insurance company denies the claim. The fund assists with their children's and young adults' classes, counseling locations, and the materials and supplies needed for the types. Their parents and caregivers will receive counseling to improve their decisions, behaviors, and actions. No matter the person's religion, sexual orientation, gender identification, or ability to get to the office, Better Decisions will adapt to the person's needs. This includes treating the child in a Zoom counseling session or class. Families and parents/caregivers are encouraged to attend counseling services and classes to help them recover from the trauma, grief, anxiety, depression, anger, self-harming, parenting, low self-esteem, bullying, parenting and coping skills, and addiction issues. There is also a new class to help a person find inner peace. It is a multiple mediation class.

Project Team

Janina Guarino is the Executive Director of Better Decisions Counseling. She has over twenty years of case management experience and counseling experience and holds a LAADC-CA license. Janina is also on the approved Sacramento Superior Courts list for Anger Management, Coparenting, and Supervised Visitation. Before Better Decisions Counseling, she was at the homeless transitional counseling program, Mather Community Campas, where she ran group and meditation classes for two years for adults. Janina also started her counseling/case management career working with troubled teenagers. Other team members helping with the classes,

ITEM 3.1.

ATTACHMENT 3

counseling, and case manager are Jesse and Geoffrey, as well as rotating interns. There will also be Technical Assistance that will be contracted to collect data, organize it, and provide it in a report to the Grantmakers.

Project Goals

The goal of this project is to assist schools with troubled children. The troubled children that Better Decisions Counseling wants to give counseling to are not only getting into trouble at school, causing problems in the classroom, or causing pain to other students but also students are in trouble with themselves. Children show signs of isolation, fear, depression, unhygienic, eating disorders, drug or alcohol use, or other self-harming thoughts or actions. Better Decisions Counseling plans to work closely with the schools to immediately identify a child with a problem that needs to be addressed before the child destroys their future or the future of others whose lives they touch. The first step to reaching the goal of 100% participation with all the schools in the school districts including Elk Grove School District, Sacramento Unified School District, and Folsom Cordova School District, is getting the approval of their superintendents. The next step is to build relationships with the school staff and have them refer students to Better Decisions Counseling. The third step is to get approval from those kids' parents to help their child and to offer services to the parents and the families themselves.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$318,935.04

Estimated Breakdown of Project Expenditures

Total Wages \$161,200.00 Total Taxes and Fringe Benefits \$45,173.64 Total Contractor Expense \$28,816.50 Total Supplies Expense \$44,512.34 Total of Other Expenses including Rent \$39,232.56

Matching Funds

\$117,595.07

Include Any Other Funding Contributions

Insurance and Self Pay: \$39,198.36 Public Donations including Foundations, Corporations, and Individual: \$39,198.36 Grants: \$39,198.36

Ongoing Operations and Maintenance Costs (if applicable)

\$83,744.90

Total Community Enhancement & Investment Funds Requested

\$159,467.52

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

5

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The plan is to continue the program forever. The children, even when they recover from their original problem, will need help to cope with issues that come up in life every day. We are constantly dealing with trauma and stressors in life. The sustainability plan is to get other funding. The counseling center is applying for MediCal, Medicare, Medicaid, and other insurance networks. They are also actively seeking funding from other grantmakers.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30th

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Grants are constantly being requested through foundations, corporations, and government institutions.

Project Schedule, Timeliness and Adaptability**Project Schedule**

The program will start officially on July 1, 2023, when payment is received. The time between then and now will be used to pull the program resources, funding, staff, and population together. The plan is to reach out to the different superintendents to get a list of students that the schools have already identified as suspicious of needing counseling for anger management, anxiety, depression, self-harm, harming others or others' property, addiction, destructive behavior, disturbing behaviors or actions, or trauma. The counseling center will help the children identified by offering services to their parents for the children themselves, their families, and the parents. Children that are breaking the rules in school. Children who are being bullied or are bullying others are the most susceptible to self-harm, acts of violence against others, suicide, homicide, and addictions that include drugs/alcohol, theft, vandalizing, lying, and eating disorders. Pain makes people, in general, causes them to cause pain to others and themselves. Self-love, compassion, confidence, and inner peace help them become well-adjusted, stable, and secure adults. This is probably the same thing the rest of the family and their parents lack. Every effort will be made to get the child help, including breaching the barriers and excuses that a parent may have to keep their child, their family, and the parents from attending counseling and classes that will change their courses in life. Funding will be sought to cover the service payments for people with insurance who refuse to pay the counseling center. If the people cannot get to the counseling center or they see their schedule is too busy, they can attend the counseling or class in a Zoom meeting.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The project will be ongoing, but the project year will be ended with the collection of statistical data and the creation of an annual report that will show all the children that have received help at the counseling center and how many have completed the goals in their treatment plan. Each treatment plan is created for the individual and at the level of where the child is mentally, socially, psychologically, and physically. Each child will have their progress in completing their treatment plan.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

Yes. The child and their family will be given the option and opportunity of visiting the counseling center to receive counseling treatment and participate in groups and counseling. They will also be allowed to attend virtually with Zoom.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10366 Rockingham Drive
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

ITEM 3.1.

ATTACHMENT 3

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Melisa Guerrero

Title

Board Member

Submitting As

Non-Profit

Phone

9163680700

Email Address

betterdecisionsinfo@gmail.com

Organization's Legal Name (if applicable)

Better Decisions Counseling

Mailing Address of Submitter

10366 Rockingham Drive

10366 Rockingham Drive

Sacramento, CA 95827

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Executive Director Janina Guarino

Signatory's Title

Executive Director

Signatory's Phone

9163680700

Signatory's Email Address

betterdecisions724@gmail.com

Signatory's Mailing Address

10366 Rockingham Drive

Sacramento, CA 95827

Attach Any Additional Documents Here

Business License.jpg

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

CITY OF RANCHO CORDOVA

2729 Prospect Park Drive • Rancho Cordova, CA 95670 • (916) 851-8737

BUSINESS LICENSE

License not transferable • Not valid at any other location • Post in conspicuous place

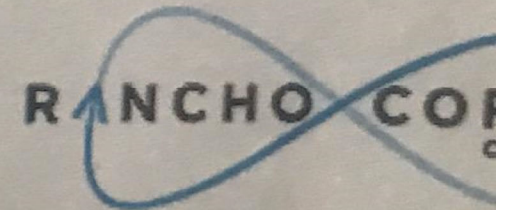
EFFECTIVE DATE**7/19/2022****EXPIRATION DATE****7/19/2023****LICENSE NUMBER****LIC313825****BUSINESS TYPE: 62: HEALTH CARE AND SOCIAL ASSISTANCE****CONDITIONS**

- **COMPLY WITH RANCHO CORDOVA ORDINANCES, CODES & REGULATIONS**
 - **A CERTIFICATE OF OCCUPANCY IS REQUIRED FOR THIS BUSINESS. PLEASE CONTACT THE BUILDING DEPARTMENT AT 916.851.8760 TO DETERMINE COMPLIANCE.**
- COUNSELING SERVICES**
NAICS CODE: 621420

OWNER(S)**BETTER DECISIONS, INC.**

Application #50

BETTER DECISIONS, INC.
10366 ROCKINGHAM DR, 2
SACRAMENTO, CA 95827

**LOCATION**

10366 ROCKINGHAM DR, 2
SACRAMENTO, CA 95827



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: After school programs to assist with the mental health and stability of children

Name of Organization: Better Decisions Counseling

Name of Applicant and Title: Janina Guarino, Executive Director

Applicant's Phone: 9163680700

Applicant's Email: betterdecisions724@gmail.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ X

Endorsement Withheld

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name: Jorge A. Aguilar

Date: 3/15/23
Other ☐

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☒ X

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #50

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, February 28, 2023 12:14 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2273151
IP Address: 67.187.161.176
Submission Date: 02/28/2023 12:14
Survey Time: 47 minutes, 55 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Find Your Voice Creative Writing Workshop Series

Project Synopsis

916 Ink will partner with classroom teachers to provide high-quality, creative writing workshops for 100, 3-12 grade Rancho Cordova students.

Project Description

Find Your Voice is a semester-length, school site-based program. Each student participating will receive 18 hours of California Arts and Common Core standards-aligned instruction with 916 Ink's professionally trained teaching artists and become a published author in an anthology of student work. Students will learn the basics of storytelling, introductory poetry forms, and the craft of creative nonfiction. In each 12-session workshop series, approximately 15-25 students build an appreciation for the literary arts, are encouraged to engage deeply with each other in a positive writing community, and develop social-emotional skills like empathy and resilience. 916 Ink students are actively engaged in the process, working toward the goal of a professionally published anthology of poetry and prose. Each 90-minute session begins with readings that expose students to relevant works of fiction and poetry. Students write in 5-15 minute blocks to curated and engaging writing prompts. Students are encouraged to share their work with each other. 916 Ink staff and the students are instructed to provide positive feedback about what was strong in the writing. This methodology builds self-confidence and safety as students explore their personal voice and share their unique stories. The writing prompts build upon each other sequentially as part of 916 Ink's "Hero's Journey" storytelling curriculum. After students have generated their poetry and prose, 916 Ink leads students in revision-based activities and one-on-one connections to trusted adults to refine up to three pieces of their work for publication. Students also learn how to perform their work for an audience in preparation for the book release and reading event. Book release events are attended by teachers, administrators, the student's family, and other community stakeholders. These events serve to expose the larger community to the artistic merit and importance of the student's work.

Project Team

Ian Hadley, Executive Director, 916 Ink Nikki Cardoza, Director of Resources, 916 Ink Paulette Greenhouse, Find Your Voice Program Manager, 916 Ink Jade Rodgers, AmeriCorps Program Manager, 916 Ink Emma Hoppough, Production Coordinator, 916 Ink Angela Tannehill, Creative Designer, 916 Ink Our 15 workshop facilitators are committed and passionate teaching artists who come from the literary and/or education communities. These teaching artists have a wide range of professional, artistic, and cultural perspectives

Application #51

ITEM 3.1.

ATTACHMENT 3

and experiences. Our 5 AmeriCorps Member service team provide in-class assistance to our teaching artists and direct support to students participating in our workshops.

Project Goals

By the end of each 12-session workshop series, we anticipate that 100 students will: complete 18 hours of ELA instruction; learn effective communication skills; creatively make decisions and solve problems critically; polish three to five pieces of creative work for publication; and become a published author. An ability to read and write is essential for thriving in our increasingly complex and literate world. Those who possess strong communication skills are equipped with the power to connect with, comprehend, and interpret the world around them. Not only does this benefit the individual but it also ultimately benefits the community at large, allowing for a dynamic and growth oriented populace. Our pre/post evaluation results show that after successful completion of a workshop series: 84 percent of youth improve in terms of social-emotional development, with 78 percent believing they are good at using their imagination and 77 percent enjoying meeting people who are different from them. Additionally, 87 percent of students reported improved attitudes toward writing, with 70 percent looking forward to writing down their ideas and 60 percent believing the stories that they can tell matter to others. 916 Ink's evaluation toolkit includes nine data collection tools developed by a leading evaluation firm that measure immediate, intermediate, and long-term outcomes. 916 Ink utilizes a pre and post program survey to measure the program's impact on literacy skills, attitudes towards writing, reading, school, vocabulary, communication, mental health, and personal goals. Where applicable, teachers and parents are also asked to complete surveys on outcomes. Attendance is taken at each session and demographic data collected. Twenty-eight individual outcome elements are grouped into three primary domains: 1) Academic Attitudes, 2) Academic Behaviors, and 3) Social-Emotional Development.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

52,069.22

Estimated Breakdown of Project Expenditures

Line Item Per Site Grant total Personnel 916 Ink Programming Staff \$2,288.00 \$9,152.00 916 Ink Production Coordinator \$1,182.92 \$4,731.69 AmeriCorps Program Manager \$281.84 \$1,127.36 AmeriCorps Member (Production Assistant) \$200.00 \$800.00 AmeriCorps Member \$1,000.00 \$4,000.00 1 Teacher Stipend for 12 workshop sessions \$1,188.00 \$4,752.00 Sub-total \$6,140.76 \$24,563.05 Indirect Personnel costs \$1,228.15 \$4,912.61 Total Personnel \$7,368.91 \$29,475.66 Program Supplies Anthology Printing \$2,100.00 \$8,400.00 Creative Design \$1,200.00 \$4,800.00 Supplies and materials \$550.00 \$2,200.00 Mileage \$225.00 \$900.00 Book Release Event \$330.00 \$1,320.00 Book Distribution Costs \$60.00 \$240.00 Sub-Total Program Supplies \$4,465.00 \$17,860.00 Personnel plus Program \$11,833.91 \$47,335.66 Indirect Administration costs \$1,183.39 \$4,733.57 Grand Total \$13,017.31 \$52,069.22

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

52.069.22

Is this a multi-year request?

No

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Since 2011, 916 Ink has secured federal, state, and local grant funding to provide our programs to Sacramento County students with no cost to the student. We work directly with school districts to secure additional funding and with the support of local foundations and donors. If necessary 916 Ink will work with our school site partners to cover any gaps in funding to continue to provide these services to the students of Rancho Cordova.

Project Schedule, Timeliness and Adaptability**Project Schedule**

Curriculum Prep, scheduling and student recruitment with school site partners (July 1, 2023 - September 11, 2023) Fall semester Begins (September 11, 2023 - December 15, 2023) : Programs provided to Robert J. McGarvey Elementary and Walnutwood High School Fall Programs Manuscript Production and Publishing (December 15, 2023-February 12, 2023. Spring Semester Begins (January 4, 2024 - May 10, 2024): Programs provided at AM Winn Elementary and Kinney High School Spring Program Manuscript Production and Publishing (May 10, 2024-June 30, 2024) School Site Report Cards Outcome reporting to school site partners and City of Rancho Cordova (June 1, 2024-June 30, 2024)

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

916 Ink works directly with school site partners to schedule our workshop series and publication of anthologies to mirror as much as possible a typical school semester. Our program is designed with 12 sessions and is intended to take place weekly during the school year, we factor in all school holidays and in-service days for specific districts when scheduling to ensure completion of each program leaving 4-6 weeks at the end of the program to publish and distribute the student anthologies before the summer break. Should a school site partner be unable to accommodate a Find Your Voice program we will work directly with the City to find a suitable solution, so that we can still provide this program to students in Rancho Cordova in a timely fashion.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

916 Ink has created a virtual version of our Find Your Voice Creative Writing Workshop Series based on best practices in on-line teaching and curriculum development. We are prepared to shift all programs to an virtual program should that be necessary. In the 2020-21 and 2021-22 school year we hosted virtual programs successfully for Rancho Cordova students.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

4350 Sophistry Dr.
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

Kinney High School, 2710 Kilgore Rd, Rancho Cordova, CA 95670 Walnutwood High School, 10850 Gadsten Way, Rancho Cordova, CA 95670 AM Winn Elementary, 3351 Explorer Dr, Sacramento, CA 95827

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Application #51

ITEM 3.1.

ATTACHMENT 3

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Applicant and Signatory

Application Submitted By

Nikki Cardoza

Title

Director of Resources

Submitting As

Non-Profit

Phone

9168267323

Email Address

nikki@916ink.org

Organization's Legal Name (if applicable)

916 Ink

Mailing Address of Submitter

3301 7th Ave.

Sacramento, CA 95824

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Executive Director Ian Hadley

Signatory's Title

Executive Director

Signatory's Phone

9168267323

Signatory's Email Address

ian@916ink.org

Signatory's Mailing Address

3301 37th Ave.

Sacramento, CA 95824

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

Application #51



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Find Your Voice Creative Writing Workshop Series

Name of Organization: 916 Ink

Name of Applicant and Title: Nikki Cardoza, Director of Resources

Applicant's Phone: 916-826-7323

Applicant's Email: nikki@916ink.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD ☐ insurance and volunteer requirements are met.

Endorsement Withheld ☐ Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #51

Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students**, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
 ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #51

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE****ATTACHMENT 3**

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y	N / A	90-EK-N478-6	09/11/2021
	Professional Liability Incl Sexual Abuse/Molestation		90-C6-V838-1	09/04/2021		09/04/2022	EACH OCCURRENCE \$ 5,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

Application #51

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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1001486 132849.12 03-16-2016
Page 397 of 931

ENDORSEMENT PAGE(S) REQUIRED

ITEM 3.1. ATTACHMENT 3

Policy No. 90 C6V839 0

0419-FA82

CMP-4860.1
Page 1 of 2

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

(1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

(2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

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CONTINUED

Application #51



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Find Your Voice Creative Writing Workshop Series

Name of Organization: 916 Ink

Name of Applicant and Title: Nikki Cardoza, Director of Resources

Applicant's Phone: 916-826-7323

Applicant's Email: nikki@916ink.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ X

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Jorge A. Aguilar

Date:

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☒ X Other ☐ 03/10/23

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

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Applicant's Email: nikki@916ink.org

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Title:

Email:

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To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Bindy Brewal

Date: 3-15-23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 1, 2023 2:56 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2276350
IP Address: 73.192.192.240
Submission Date: 03/01/2023 2:56
Survey Time: 39 minutes, 58 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Spanish Enrichment and Exposure Camps

Project Synopsis

To expose children to Spanish, one of the most spoken languages in our region. To give confidence to think outside the box and out of their comfort zone while gaining skills and cultural awareness.

Project Description

Through a combination of projects, games, crafts, music, role play and interactive activities, children learn, practice and improve Spanish language skills.

Project Team

The Spanish Classroom staff will create a curriculum appropriate to the age group. In a class of up to 15 students, there is 1 teacher.

Project Goals

The goal is for children to learn vocabulary and phrases that can be used on a daily basis in everyday life, outside of the classroom. The class is theme based.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$9,500 a year

Estimated Breakdown of Project Expenditures

\$9,500 will cover (3) - 12-week sessions. A school year is usually 36 weeks. A 12-week session cost is \$220.00 per student.

Matching Funds

N/A

Include Any Other Funding Contributions

Application #52

ITEM 3.1.

ATTACHMENT 3

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$9,500 a year

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The program is available online, or at other locations. If make up classes are required, the participants have options.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

9/5/23 - 12/5/23 12/12-3/5/24 3/12-5/28

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

I commit to the schedule and follow the curriculum created.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. The project can be offered virtually, or make up classes can be arranged.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Tentative locations include City of Rancho Cordova Parks and Rec Center, Sunrise Elementary School, 11821 Cobble Brook Drive, Rancho Cordova, Robert McGarvey Elementary School, 4350 Sophistry Drive, Rancho Cordova. Phoebe Hearst Elementary School, 1410 60th St. Sacramento 95819

Application #52

ITEM 3.1.

ATTACHMENT 3

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified

Sacramento City Unified

Applicant and Signatory

Application Submitted By

Jennifer Orozco

Title

Program Director

Submitting As

Other

Phone

9162189061

Email Address

jenleona01@gmail.com

Organization's Legal Name (if applicable)

The Spanish Classroom

Mailing Address of Submitter

12729 quantum way

Rancho Cordova, California 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Program Director Jennifer Orozco

Signatory's Title

Program Director

Signatory's Phone

9162189061

Signatory's Email Address

jenleona01@gmail.com

Signatory's Mailing Address

12729 quantum way

Application #52

ITEM 3.1.

Rancho Cordova, California 95742

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

ATTACHMENT 3

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #52



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
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To be filled out by grant applicant

Project/Program Name: Spanish Enrichment and Exposure Camp

Name of Organization:

Name of Applicant and Title:

Applicant's Phone:

Applicant's Email:

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name: Bindy Grewal

Date: 3.15.23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

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To be filled out by grant applicant

Project/Program Name: Spanish Enrichment and Exposure

Name of Organization: The Spanish Classroom

Name of Applicant and Title: Jennifer Orozco, Program Director

Applicant's Phone: 916-218-9061

Applicant's Email: jenleona01@gmail.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

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To be filled out by School Superintendent or designee

Endorsement Given ☒ X

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Jorge A. Aguilar

Date:

3/15/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☒ X Other ☐

Comments (Optional):

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To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2276643
IP Address: 67.207.127.234
Submission Date: 03/01/2023 4:54
Survey Time: 41 minutes, 50 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Build the Next Generation: The Student & Landowner, Education & Watershed Stewardship Program

Project Synopsis

The Student and Landowner Education and Watershed Stewardship (SLEWS) engages high school students in habitat restoration through a series of hands-on field days at real world projects.

Project Description

The Student and Landowner Education and Watershed Stewardship (SLEWS) Program engages high school students in meaningful environmental stewardship on local habitat restoration projects. Over the course of the past year we have worked with George Washington Carver High School within the SLEWS Program to connect their classroom learning to the real world, providing students with transformative experiences in nature that increase their appreciation, commitment and respect for sustainable agriculture and the natural world. Through hands-on activities such as water quality and bird box monitoring, students develop science and inquiry skills needed for lifelong learning. With your support, we would have the ability to solidify the SLEWS program as a part of the environmental science curriculum at George Washington Carver. Not only does our programming open students' exposure to environmental concepts, but it also helps prepare them for the workforce. SLEWS staff recruit and train volunteers from non-profits, public agencies, and universities to mentor students throughout their SLEWS year. Through this program students engage in college and career readiness activities that provide them insight into different career avenues while helping them cultivate their leadership, communication, and critical thinking skills. Due to our partnership with restoration professionals from public agencies, local watershed groups, and nonprofit organizations, SLEWS projects have a real & lasting impact on the land. Since its inception, students have planted over 80,000 native trees/shrubs, 350,000 grass/forbs plugs, and installed 827 wildlife structures. By including students in habitat restoration, SLEWS further addresses the needs for healthier land & more wildlife habitat, and the need to instill conservation and stewardship values in high school students.

Project Team

Allie Dumas - SLEWS Program Manager, Center for Land-Based Learning TBD - SLEWS Coordinator, Center for Land-Based Learning
 Zac Smith - Biology and Environmental Science Teacher, George Washington Carver School of Arts and Science La Niecia H. Kobelt., Principal, George Washington Carver School of Arts and Science Nadine Mitchell, Front Office Manager, George Washington Carver School of Arts and Science Restoration Partner - TBD, we are in communication with the Sacramento Tree Foundation currently, but past and current partners include Solano Resource Conservation District, Yolo County Resource Conservation District, Natural Resources Conservation Service, Sacramento Tree Foundation, Sacramento Valley Conservancy, and Audubon California. Landowner

ITEM 3.1.

ATTACHMENT 3

- TBD, we work with our restoration partners the summer prior to the field season to select project sites for the upcoming year based on program funding and number of schools interested. Our project during the 2022-23 SLEWS season involved two different site locations (Franklin Channel and Stone Lakes Wildlife Refuge). Each site typically consists of various agricultural techniques from organic farming and vegetable growth to orchards and olive oil production, but can be more focused on riparian restoration and habitat for local wildlife.

Project Goals

The mission of the Center for Land-Based Learning is to inspire, educate, and cultivate future generations of farmers, agricultural leaders and natural resource stewards. The focus of our youth programming is to introduce students to the education and career pathways available to them in agriculture and natural resources. We equip students with the workforce development and leadership skills they need to be competitive in the job market. At the heart of our work are the experiential learning opportunities available to students that bring to life the topics they learn during field day trips. For our SLEWS Program, field day visits are critical to students as they experience firsthand the work required to become environmental stewards and restore habitats. These hands-on opportunities help students explore and build their careers in agriculture, science, and technology. Our youth programs are developing the problem-solvers needed for a healthy, robust and sustainable world. Post-field day survey results indicate 95.7% of students are more interested in careers related to agriculture or natural resources after participating in the SLEWS program and an impressive 95.6% would consider doing SLEWS activities on their own or with others outside of the program. Additionally, 87% of students shared what they learned with family and friends, demonstrating the impact of SLEWS going beyond the students themselves. In addition to our surveys that we conduct every year, the SLEWS Program Manager conducts debriefing sessions after each field day to receive feedback from partners and mentors on the quality of the restoration work, the flow of the day's agenda, and the student and mentor experience. After the season is complete, the Manager meets with teachers and partners to assess the program as a whole and identify program strengths and areas of improvement for the following season.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

222,453.45

Estimated Breakdown of Project Expenditures

Attached below is the detailed budget of project expenditures. The main costs associated with the program are staff salaries and benefits, project supplies, and administrative costs. While we did receive funds for the 2022-23 school year it was determined due to a significant increase in cost and general inflation that the amount that was originally request was not enough to support the program without seeking additional funds. While the program was successful, we are increasing our request to ensure it aligns with our current program needs.

Matching Funds

Our current matching funds for 2023-2026 total \$59,503.23 including cash and in-kind contributions.

Include Any Other Funding Contributions

We have received funding contributions from SMUD shine. In addition, our volunteer mentors guide students through restoration tasks and allow students to develop strong personal connections with professionals in the natural resources, restoration, and agriculture fields providing in-kind donations. Both of these sources are included in the match number above.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$ 163,750.48

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

ITEM 3.1.

ATTACHMENT 3

Over the course of the 2022-23 school year the Center for Land-Based Learning SLEWS program worked with George Washington Carver School of Arts and Science to engage sciences students in hands-on activities that directly related to their curriculum. The success of our program this year has proven it's success as a single-year request, but in order to ensure students of Rancho Cordova continue to receive access to this program we are requesting multi-year funding to continue the impact on the next generation. Not only does this program expose students to real-world projects, but it exposes them to college and career readiness activities.

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

The SLEWS Program has been ongoing since 2001. We are always working to seek alternative sustained funding to ensure students receive consistent access.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We are currently in discussion with SMUD, USDA-NRCS, and a few other organizations to further support the program as we continue to grow. We have secured funding through the SMUD Shine award and currently receiving funding for our other regions via a variety of partners including: Natural Resources Conservation Service, Yocha Dehe Community Fund, Mary A. Crocker Trust, Teichert Foundation, Yolo County Resource Conservation District, and Solano Resource Conservation District.

Project Schedule, Timeliness and Adaptability

Project Schedule

Year One Timeline (repeats same timeline for Year Two & Year Three): By October 31, 2023: Identify potential SLEWS project sites with partners, select high school classes to adopt projects and meet with teacher and principal, if necessary. By November 30, 2023: Finalize at least 3 SLEWS Project sites, plans and dates with partners, recruit and train volunteer mentors; and visit project sites to determine appropriate activities. By December 31, 2024: Complete a minimum of 3 SLEWS field days with partners, students, teachers, mentors and landowners. By April 30, 2024: Wrap up all SLEWS project sites for the year. By June 30, 2024: Report back on field day accomplishments and create an outreach video highlighting conservation accomplishments of the 2023-2023 school year.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

With 20 years of history and collaboration with high school teachers, restoration professionals, private landowners, state and national agencies, universities and non-profit organizations, the SLEWS Program is an established and successful approach to youth engagement. Our timeline is tried-and-true, and we typically complete between 20-25 field days annually in the Sacramento Valley and up to 50 statewide. We work with teachers and restoration partners to schedule field trips that work for both the school calendar and the restoration timeline to ensure project completion. Winter is the best season to perform the robust planting portion of our SLEWS projects, thus many of our projects finish up in March. We always aim to have all field days program-wide completed by the end of April, as student availability diminishes in May and June due to testing and finals. The timeline of our programming year and field day schedule is designed to ensure our projects are completed well before the end of June.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The SLEWS Program typically works with classes of 20-30 high school students for in-person field days. Our field days are entirely outdoors, which is advantageous when it comes to COVID-19 guidelines, but we are prepared to adjust our program to accommodate whatever school and state guidelines are in place at the time. We have spent the last two seasons navigating the changes COVID requires and devising alternate activities when appropriate. While a virtual option is not conducive to SLEWS we have had great success during the past two seasons going above and beyond the recommended standard of protection including the requirement of vaccination for our mentors and mask requirements at all field days. In the event that our program cannot operate in a normal capacity next fall, we will work with the teacher and restoration partner to devise ways we can continue to serve students and give them a comparable experience. This may include assisting the school with arranging safer transportation options, reducing the student capacity on field days, updating cleaning procedures, connecting with classes of students virtually, hosting volunteer days to keep restoration projects on track, or even considering completing the project on a Saturday when school is not in session.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

N/A

N/A, California N/A

Other Physical Addresses (if project/program is at multiple sites)

We have not yet identified an exact location for this project, as each summer we work with our restoration partners to select appropriate SLEWS field sites for participating schools. Once we know the number of SLEWS projects that will be funded, the SLEWS Program Manager tours potential project sites with restoration partners over the summer. Longtime restoration partners like Yolo County Resource Conservation District seek to involve local students in the restoration projects they are already planning, and keep the SLEWS Program in mind when visiting project sites. Project sites with willing landowners and suitable locations are visited by the SLEWS Program Manager in late spring and early summer to determine the best sites for the upcoming season. Sites are selected by the end of August based on ease of access, project size and scope, funding availability, and diversity of tasks. Once all sites are established, participating schools are matched with a project site based on location and school requests. We are currently in communication with the Sacramento Tree Foundation about potential sites and hope to have a site locked down sooner rather than later. Some of our SLEWS projects are on public lands (past projects include sites in the Yolo Bypass Wildlife Area, Capay Open Space Park, and Stone Lakes National Wildlife Refuge), but many take place on privately owned farms and ranches. In order to be considered for a SLEWS site, the landowner must be on board with the program and complete a landowner agreement.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Letter of Support SLEWS.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Sacramento City Unified

Applicant and Signatory**Application Submitted By**

Allie Dumas

Title

SLEWS Program Manager

Submitting As

Non-Profit

Phone

2164072151

Email Address

allie@landbasedlearning.org

Organization's Legal Name (if applicable)

Application #53

ITEM 3.1.

ATTACHMENT 3

Center for Land-Based Learning

Mailing Address of Submitter

40140 Best Ranch Road
Woodland, CA 95776

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mary Kimball

Signatory's Title

Chief Executive Officer

Signatory's Phone

5307951520

Signatory's Email Address

mary@landbasedlearning.org

Signatory's Mailing Address

40140 Best Ranch Road
Woodland, CA 95776

Attach Any Additional Documents Here

RCCEIF Budget 2023-24 - 3 Year.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #53



To Whom it May Concern,

The Sacramento Tree Foundation is excited to partner with the Center for Land-Based Learning to implement the SLEWS Program.

The Sacramento Tree Foundation supports the SLEWS project proposal to allow students from George Washington Carver HS to visit reforestation sites along Franklin Channel in Elk Grove and within the Stone Lakes National Wildlife Refuge. Students will have the opportunity to participate in habitat restoration activities, gain experience in habitation conservation and apply what they have learned in school. This program will also provide the opportunity for students to spend time with mentors working in conservation and learn more about the industry.

We are excited to partner with SLEWS and the Center for Land-Based Learning and include students in our efforts to restore the native forests of the Sacramento region. The trees the SLEWS students will plant and care for will have a resounding effect on the nearby community, Franklin High School and the Franklin Channel waterway. Their work will shade the path for students and residents alike, and create lasting habitat for local wildlife. At the Sacramento Tree Foundation we strive to grow healthy communities through stewardship of our urban forest. We couldn't be happier to have the support of the SLEWS program to complete this initiative.

Loren O'Rourke
Land Stewardship Manager
Sacramento Tree Foundation

Application #53



To Whom It May Concern,

As the sole instructor for the Environmental Science (ES) course at George Washington Carver School of Arts & Science, I have seen how working with the Center for Land-Based Learning (CLBL) has positively impacted my students through their participation in the SLEWS program. During the 2022-23 school year, my 12th grade ES students were able to plant native oak trees, work with experienced restoration professionals, and learn about areas of land within their community where science is taking place in real time.

It is with this experience that I write to express my support for Carver's continued participation in this program for the 2023-24 school year. I believe whole-heartedly that the SLEWS program is integral to a successful education in environmental sciences – it provides my students with an opportunity to take what they learn in the classroom and apply it within a context that is far more memorable and impactful. Furthermore, SLEWS has given my students valuable connections to the fields of restoration and conservation through their placement with individual mentors during our SLEWS field days. For those students who are interested in pursuing a career in ecology or restoration, this program is a vital stepping stone for their continued success. For the rest of my students, SLEWS provides an opportunity to volunteer in their community and gain a very real sense of accomplishment.

Without this program, many of my students – particularly those from disadvantaged backgrounds – would never have an opportunity to engage with nature in a hands-on, guided, supportive setting. CLBL and the SLEWS program have my full support going forward, and I look forward to continuing opportunities to work with them in educating our next generation of scientists.

Sincerely,

Zac Smith

Teacher, Biology & Environmental Science

Zac-smith@scusd.edu

George Washington School of Arts & Science

10101 Systems Parkway

Sacramento, CA 95827

Application #53

ITEM 3.1.

ATTACHMENT 3

		Year 1			Year 2			Year 3		
ITEM	3 Year Total Program Cost	Total	Request	Match	Total	Request	Match	Total	Request	Match
Salary+Benefits										
SLEWS Manager/Director Salary (20% @ 1.0 FTE)	\$ 56,272.13	\$ 17,850.00	\$ 17,850.00	\$ -	\$ 18,742.50	\$ 18,742.50	\$ -	\$ 19,679.63	\$ 19,679.63	\$ -
SLEWS Manager/Director Benefits: 26% of Salary	\$ 14,630.75	\$ 4,641.00	\$ 4,641.00	\$ -	\$ 4,873.05	\$ 4,873.05	\$ -	\$ 5,116.70	\$ 5,116.70	\$ 0.00
SLEWS Assistant/Coordinator Salary (15% @ 1.0 FTE)	\$ 22,622.34	\$ 7,176.00	\$ 7,176.00	\$ -	\$ 7,534.80	\$ 7,534.80	\$ -	\$ 7,911.54	\$ 7,911.54	\$ -
SLEWS Assistant/Coordinator Benefits: 26% of Salary	\$ 5,881.81	\$ 1,865.76	\$ 1,865.76	\$ -	\$ 1,959.05	\$ 1,959.05	\$ -	\$ 2,057.00	\$ 2,057.00	\$ 0.00
Volunteer Professional Mentors (5 @ \$50/hour 24 hrs each)	\$ 18,915.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,300.00	\$ -	\$ 6,300.00	\$ 6,615.00	\$ -	\$ 6,615.00
High School Teacher's Salary + Benefits	\$ 3,404.70	\$ 1,080.00	\$ -	\$ 1,080.00	\$ 1,134.00	\$ -	\$ 1,134.00	\$ 1,190.70	\$ -	\$ 1,190.70
High School Student Labor/Participation (6 hours @ 15/hr for 3 FDs)	\$ 25,535.25	\$ 8,100.00	\$ -	\$ 8,100.00	\$ 8,505.00	\$ -	\$ 8,505.00	\$ 8,930.25	\$ -	\$ 8,930.25
Total Salary + Benefits	\$ 147,261.98	\$ 46,712.76	\$ 31,532.76	\$ 15,180.00	\$ 49,048.40	\$ 33,109.40	\$ 15,939.00	\$ 51,500.82	\$ 34,764.87	\$ 16,735.95
Field Day Supplies										
Substitute Teacher (\$175/day)	\$ 1,655.06	\$ 525.00	\$ 350.00	\$ 175.00	\$ 551.25	\$ 551.25	\$ -	\$ 578.81	\$ 578.81	\$ 0.00
Field Day Food (\$450 per day)	\$ 4,255.88	\$ 1,350.00	\$ 140.00	\$ 1,000.00	\$ 1,417.50	\$ 1,417.50	\$ -	\$ 1,488.38	\$ 1,488.38	\$ -
Restoration Supplies & Materials @ \$1500 per project initial	\$ 2,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
Transportation (school buses @ \$1,200/day and staff mileage @ 300 miles x 3 days at \$0.655 /mile)	\$ 13,329.87	\$ 4,228.35	\$ 1,978.35	\$ 2,250.00	\$ 4,439.77	\$ 4,439.77	\$ -	\$ 4,661.76	\$ 4,661.76	\$ -
Sanitation (porta-potty)	\$ 315.25	\$ 100.00	\$ 100.00	\$ -	\$ 105.00	\$ 105.00	\$ -	\$ 110.25	\$ 110.25	\$ 110.25
School Participation Fee	\$ 2,700.00	\$ 900.00		\$ 900.00	\$ 900.00	\$ -	\$ 900.00	\$ 900.00	\$ -	\$ 900.00
Total Field Day Supplies	\$ 23,856.06	\$ 7,703.35	\$ 2,568.35	\$ 5,825.00	\$ 7,913.52	\$ 7,013.52	\$ 900.00	\$ 8,239.19	\$ 7,339.20	\$ 1,010.25
Administrative Costs										
Indirect Costs (30%)	\$ 51,335.41	\$ 16,324.83	\$ 15,020.49	\$ 1,304.34	\$ 17,088.57	\$ 15,784.23	\$ 1,304.34	\$ 17,922.00	\$ 16,617.66	\$ 1,304.34
TOTAL PER PROJECT:	\$ 222,453.45	\$ 70,740.94	\$ 49,121.60	\$ 22,309.34	\$ 74,050.49	\$ 55,907.15	\$ 18,143.34	\$ 77,662.01	\$ 58,721.72	\$ 19,050.55
Narrative										
Staff Time: Program & project planning and field day coordination for 3 field days per project. Includes restoration project and partner development, teacher meetings and scheduling, classroom presentations, curriculum development, outreach and recognition, mentor recruitment and training, and program evaluation.										
High School Student and Teacher Time: 30 Students volunteer 6 hours of their time every field day for 3 field days while teachers volunteer their time for a total of 27 per field day (1 in classroom, 8 in the field)										
Field Day Food: Lunch and morning snacks @ \$380 per field day										
Substitute Teacher: Allows teachers to accompany their students on field days.										
Project Supplies: Includes assorted tools (shovels, hoes, pitchforks, etc.), work gloves, student journals, rain gear, educational supplies and other general field day supplies.										
Transportation: To and from field days for students and teachers (buses). Financed/leased vehicle, staff mileage (approx. 300 miles x 3 days .625) to and from field days, class visits and planning trips for coordinator.										
Sanitation: Necessary at sites where permanent facilities are unavailable.										

ITEM 3.1.

ATTACHMENT 3

School Participation Fee: This provided by the school to ensure they uphold their commitment to participate

Admin: Covers office supplies, postage and shipping, rent, telephone and internet, training, promotion and outreach, payroll service, insurance, bookkeeping and program evaluation.

5% increase included each year across the board to account for inflation

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Application #53



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: *The Student + Landowner, Education + Watershed Stewardship Program with George Washington Carver*

Name of Organization: *Center for Land-Based Learning*

Name of Applicant and Title: *Allie Dumas, SLEWS Program Manager*

Applicant's Phone: *216-407-2151*

Applicant's Email: *allie@landbasedlearning.org*

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: *Zac Smith*

Title: *Biology + Environmental Science Teacher*

Email: *zac-smith@scusd.edu*

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: *Jorge A. Aguilar*

Date: *3/10/23*

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☒ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 2, 2023 11:25 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2278087
IP Address: 198.153.255.2
Submission Date: 03/02/2023 11:25
Survey Time: 42 minutes, 49 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova Food, Health and Environmental Career Pathway Program

Project Synopsis

Soil Born Farms will grow the impact of Rancho Cordova's food, health and environmental career pathway, expanding experiential education for teens and sustaining K-8 garden-based education.

Project Description

Please see the full Project Description included as an attachment.

Project Team

Soil Born Farms is a non-profit urban agriculture and education project based in Rancho Cordova whose mission is to empower people to participate in a local food system that encourages health, nurtures the environment and grows a sustainable community. Our Youth Education programs – the Growing Together School Garden Initiative and our on-farm Roots and Wings programs – will be responsible for the proposed project. Since 2005 our Youth Ed team has worked to develop and support school garden and farm experiences that provide standards-based nutrition, science and common core education to low-income schools throughout the Sacramento region. Youth Education Manager Shannon Hardwicke will serve as project lead, coordinating CHS internships, community and school partnerships, college intern/volunteer/teacher trainings, and Youth Program staff supervision. Soil Born's Youth Educators Lacey Carlson and Amy Tackett will spearhead on-farm field trips. Additionally, Ms. Packett will utilize her experience as a credentialed teacher in career technical education (including agriculture, 4H and construction) to spearhead Animal Program planning activities alongside Soil Born Farms' Founder and Co-Director Shawn Harrison. The project team will work in close collaboration with teachers and administrators at Rancho Cordova school sites and leadership at Folsom Cordova Unified School District. Individuals actively co-creating this pathway's vision alongside Soil Born Farms include CHS Principal Jerad Hyden (letter of support attached); FCUSD Career Technical Education Coordinator Alicia Caddell; FCUSD Assistant Superintendent Jim Huber; and Cordova Gardens Elementary Principal John Bliss (letter of support attached).

Project Goals

GOAL 1: Increase education and career outcomes for CHS Agriculture Academy students through deepened collaboration on field trips, internships, multi-age mentoring, and animal programs. Facilitate 1,300 farm-based learning experiences. OBJECTIVES: 1) Launch an internship program for 6-9 CHS seniors each spring; 2) Develop an Animal Program plan in partnership with CHS (logistics, equipment, curriculum, learning outcomes); 3) Increase CHS classes participating in independent field trips to Soil Born Farms by providing teachers with orientation/training and installing a shed for CHS instructional supplies; 4) Refine curriculum for Ag Academy

ITEM 3.1.

ATTACHMENT 3

field trips to align with school standards; 5) Facilitate 2-3 cross age mentorship activities between CHS and Cordova Gardens Elementary, training teens to lead younger grades in garden activities. GOAL 2: Provide Rancho Cordova K-8th graders with a pathway of garden education and experiential learning at Soil Born Farms that empowers them to become stewards of their own health and the land, and inspires further education in food, health and the environment. Facilitate 700-1,000 garden/farm experiences. OBJECTIVES: 1) Train 6-8 college interns to provide support for farm field trips and garden lessons at partner schools; 2) Develop a care team for at least 1 school garden in Rancho Cordova, recruiting and training volunteers from Habitat for Humanity, Rotary and UC Master Gardeners; 3) Host teacher trainings serving FCUSD educators on standards-based school garden curriculum (1 summer/1-2 school year) ; 4) Grow and disseminate culturally-representative organic plant starts to 2-3 school garden partners in Rancho Cordova; 5) Host 25-35 field trips/year for Rancho Cordova elementary schools, providing every student with an experience at Soil Born at least once during elementary grades; 6) Continue building a partnership with Mills Middle School and identify ways to engage 6-8th grades within the constraints of schedule blocks.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$111,982

Estimated Breakdown of Project Expenditures

Note: Please see budget attachment for greater detail. REQUESTED FUNDS: STAFFING - Program Manager \$20,750; Youth Educators \$27,880; Benefits \$9,726; SUPPLIES - Educational Supplies \$2,500; Stipends and Transportation for Interns \$5,000; Plants for Gardens \$2,000; INDIRECT (15%) - \$6,786. TOTAL REQUEST: \$74,642

Matching Funds

CO-DIRECTOR - \$9,600 in matching staff time to support Animal Program/Animal Barn planning, funds derived from a grant from the CA Wildlife Conservation Board; YOUTH EDUCATORS - \$5,000 in matching dollars from donations and field trip fees; BENEFITS - \$2,920 in matching dollars from donations and grants; STIPEND & TRANSPORTATION SUPPORT FOR INTERNS - \$5,000 from mini-grants and donations; EDUCATIONAL SUPPLIES - \$7,000 in matching dollars for a new tool/supply storage shed at Soil Born Farms for dedicated use by Cordova High School teachers and students, funded by a Beneto Foundation grant; INDIRECT - \$7,820 in matching dollars from donations and grants. TOTAL MATCHING FUNDS: \$37,340

Include Any Other Funding Contributions

Cordova High School's Agriculture Academy has expressed their ability to cover the cost of substitute teachers (needed during field trips to stay on campus with students who are unable to visit the farm) and provide funding for materials/supplies in support of career pathway curriculum.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$74,642

Is this a multi-year request?

No

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

This request is for one year, but establishing a comprehensive food and agriculture education pathway for Rancho Cordova youth is a long-term process. We are grateful for the City of Rancho Cordova's ongoing support of this vision. Our approach to sustainability for elementary school garden programs involves empowering schools to take on more ownership and responsibility for school garden coordination and use - while also recognizing that teacher and school resources are limited. Soil Born Farms provides a framework of support for partner schools through the provision of curriculum, seasonal garden kits and plant starts, teacher training, garden maintenance/instructional assistance, and garden-based extracurricular activities for youth. We aim to continue building this web of support to integrate school garden learning into the culture and structure of the elementary education system. At the high school level, our sustainability strategy focuses on creating a win-win partnership with Cordova High School. The school's Agriculture and Culinary Academies align perfectly with Soil Born Farms' mission and work, and their proximity to our farm

ITEM 3.1.

ATTACHMENT 3

education center make for a phenomenal, frequent learning laboratory. As we continue to layer experiences in Career Technical Education, workforce development, and mentorship for local teens, we will partner with FCUSD to tap into new and ongoing funding streams to sustain this work.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Soil Born Farms secures Youth Education Program funding from private foundations, state and federal grants, program fees, and community donations. In 2023 we will be submitting a California Farm to School Incubator Grant proposal that will support further connections between our farm education center, local schools, and community organizations. We will assist school sites in pursuing small grants to fund supplies and maintenance. Continued support from the City of Rancho Cordova and Folsom Cordova Unified School District will be needed for ongoing training/technical assistance and continued deepening of these programs' impact.

Project Schedule, Timeliness and Adaptability

Project Schedule

JULY - SEPTEMBER 2023: Recruit and train college interns from Sacramento State University; develop school garden teacher teams at partner elementary school campuses; host at least 1 on-site training and 1 virtual training for teachers participating in school gardens; set up field trip schedules for elementary, middle school and high school; meet with principals and teachers of Cordova High to create a vision for a multifaceted partnership for the 2023-34 school year; start school garden programming; install the new dedicated Cordova High School shed and equip it with tools and materials to facilitate teacher-led field trips. OCTOBER - DECEMBER 2023: Start field trip programming; facilitate fall training for CHS students participating in cross age-mentoring; facilitate cross age mentorship activity between Cordova High School and Cordova Gardens Elementary; host 1 volunteer training for school garden support teams; host 1 planning meeting for the Animal Program; disseminate fall plants for school gardens. JANUARY - MARCH 2024: Recruit spring college interns; host winter school garden teacher training; conduct planning and outreach for the Cordova High School internship program; disseminate spring plants and seeds for school gardens. APRIL - JUNE 2024: Conduct field trips to the farm; host the second cross-age mentorship activity; facilitate the spring Cordova High internship program; host a second Animal Program planning/vision meeting with Cordova High School; finalize a written plan for Animal Program logistics and program content; evaluate programs from the year and assess our needs for the coming year; create a work plan for the 2024-25 school year.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We are confident in our team's ability to complete the proposed scope of work by June 30, 2024. Our staff's long history in school garden support, coordination and instruction provide a strong foundation for reaching program goals. Established partnerships with local school sites and districts allow us to launch grant activities immediately upon the start of the project period. School and community partners are enthusiastic to work with Soil Born Farms, and have been actively planning the scope of work proposed here with our Youth Education staff.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Soil Born Farms' team has gained a wealth of experience adapting to shifting circumstances during the pandemic. We are confident that our creativity and resolve will carry us through whatever hurdles may come, pandemic-related or otherwise. Should COVID protocol change, we would adjust using a combination of virtual lessons/farm tours/teacher trainings; in-person small group lessons in outdoor settings; and other solutions as necessary. However, we feel optimistic that activities will be able to take place in person.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2140 Chase Drive
Rancho Cordova, CA 95670

Application #54

ITEM 3.1.

ATTACHMENT 3

Other Physical Addresses (if project/program is at multiple sites)

The project will take place at Soil Born Farms' headquarters at the American River Ranch at 2140 Chase Drive in Rancho Cordova, as well as at multiple school sites in Rancho Cordova. Soil Born Farms has permission to operate programs at the American River Ranch site through our long-term lease with the County of Sacramento, which is on file with the City of Rancho Cordova.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Elizabeth Powell

Title

Grant Writer

Submitting As

Non-Profit

Phone

9163639685

Email Address

grants@soilborn.org

Organization's Legal Name (if applicable)

Soil Born Farm Urban Agriculture Project

Mailing Address of Submitter

2140 Chase Drive
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr Shawn Harrison

Signatory's Title

Founder and Co-Director

Signatory's Phone

9163639685

Signatory's Email Address

sharrison@soilborn.org

Application #54

ITEM 3.1.

ATTACHMENT 3

Signatory's Mailing Address

2140 Chase Drive
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Project Description, Budget, Letters of Support - Soil Born Farms.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #54

Project Description – Soil Born Farms

Proposed Scope of Work:

The proposed project will build on past years' successes and continue to grow a comprehensive, standards-based Food, Health and Environmental Career Pathway in partnership with target Rancho Cordova schools, including Cordova Gardens, White Rock and Cordova Meadows Elementary Schools; Mills Middle School; and Cordova High School. With support from the City of Rancho Cordova, Soil Born Farms' Youth Education team will collaborate with schools on three core action areas during the 2023-24 school year:

1) Launching High School Internships: This project will formalize annual internships for seniors of Cordova High School's (CHS) Agriculture Academy, located adjacent to Soil Born Farms. These internships are being piloted with 2-3 students beginning March 2023, and will be expanded into an annual internship program for 6-9 teens under this proposal. Participants will earn high school credit while receiving mentorship, training and hands-on work experience in Soil Born Farms' production fields, orchards, learning gardens, and greenhouses. The program will run 8-10 weeks each spring semester, 4-6 hours/week during the last period of the school day. 30+ specific learning outcomes will be met through experience and instruction at Soil Born Farms, covering technical skills, land stewardship concepts, career exploration and workplace expectations. Youth who wish to pursue further experience will be offered summertime/after school paid job training at Soil Born Farms. These experiences will build on existing field trips for CHS classes, both formal field trips hosted by Soil Born Farms' educators and independent visits led by CHS teachers.

2) Animal Program Planning: Soil Born Farms is currently completing building plans and permitting for the construction of a new Animal Barn. This structure will enable an exciting expansion of our partnership with CHS' Agriculture Academy and Future Farmers of America programs, which lack the space to keep large animals on site. The Animal Barn will serve as a learning laboratory where Ag Academy students can practice animal husbandry and learn to utilize livestock (sheep, goats, pigs, rabbits and chickens) for holistic land management. This one-of-a-kind partnership will provide phenomenal education in sustainable agriculture, ecology, animal science, hydrology and soils, all while fostering practical skills, inspiring a stewardship ethic, and teaching systems-thinking. Students will also act as animal docents to educate the visiting public on Saturdays. Under this project Soil Born Farms will work with CHS to complete a detailed Animal Program plan, covering site use logistics, practicum topics, equipment needs, learning outcomes and more. Completing this plan will enable us to launch Animal Program education as soon as barn construction is completed, expected in 2024. This plays into Soil Born Farms' broader goal of offering repeated farm-based education throughout high school - including field trips and on-farm classes, after school programs, internships and paid job training.

3) Layered Farm and Garden Learning for Younger Grades: Soil Born Farms will continue to deliver farm- and garden-based education for elementary and middle school grades as the foundation of the Food, Health and Environmental Career Pathway. Repeat experiences through school garden lessons, farm field trips, cross-age peer mentoring and summer camps build children's literacy in agriculture, health and stewardship, and inspire them to stay engaged through high school. Topics from the classroom come to life through hands-on exploration in the rich environments of school gardens and Soil Born Farms' 55-acre education center. College interns from Sac State University and community volunteers from Habitat for Humanity's Green Corps are trained to provide support for farm field trips and garden

programs in Rancho Cordova schools. Teacher trainings on standards-based garden curriculum will equip teachers to utilize school gardens to their fullest potential.

Community Benefit:

This work benefits Rancho Cordova on many levels, fostering an environment that supports academic learning, pathways to gainful employment for youth, healthy eating and physical activity, environmental stewardship, and community connection. The project fulfills many CEIF criteria, including providing children and youth with experiential education; fostering pride in our community through connection to place; improving quality of life by inspiring healthy lifestyle choices; celebrating the diverse cultures of our community through exploration of culinary and agricultural traditions; and fostering pathways to living wage careers for underserved youth in the sectors of food, farming, health and the environment.

Leverage and Sustainability:

Our approach leverages many resources for the benefit of our community including university interns, volunteers, grant funding, donations, school staff time, school district funding, and the energy of youth working and learning in the gardens. The work proposed here is part of our broader sustainability strategy for garden-based education in public schools. School garden and experiential learning programs are continually challenged by limited school budgets, heavy teacher workloads, changes in school leadership, and the need for summertime garden upkeep. This proposal continues to build creative, win-win strategies for supporting and sustaining these vital programs.

Community Enhancement & Investment Fund

Soil Born Farms : Youth Career Pathway Budget 2023-24

Staffing	FTE	Total	Request to CEIF	Matching
Co-Director	0.1	\$ 9,600	\$ -	\$ 9,600
Program Manager	0.25	\$ 20,750	\$ 20,750	\$ -
Youth Educators	0.75	\$ 32,880	\$ 27,880	\$ 5,000
Taxes and Benefits		\$ 12,646	\$ 9,726	\$ 2,920
		\$ 75,876	\$ 58,356	\$ 17,520
Supplies:				
Educational Supplies		\$ 9,500	\$ 2,500	\$ 7,000
Stipends & Transportation for Teens/Interns		\$ 10,000	\$ 5,000	\$ 5,000
Plants for Gardens		\$ 2,000	\$ 2,000	
		\$ 21,500	\$ 9,500	\$ 12,000
Indirect (15%)		\$ 14,606	\$ 6,786	\$ 7,820
Total		\$ 111,982	\$ 74,642	\$ 37,340

Staffing:

- Program Manager: Requesting \$20,750 to support college intern training and placement, teacher training, partnership development, volunteer training, and curriculum development.
- Youth Educators: \$27,880 requested to support youth education programming. These positions will lead work with high school interns, lead field trip activities for visiting Rancho Cordova partner schools, and assist with Animal Program planning.
- Benefits: \$9,726 for taxes and staff benefits (20%)

Supplies:

- Garden Education Supplies: \$2,500 requested for garden and education supplies to support school sites and farm-based learning during school and afterschool interactions.
- Stipends/Transportation Support: \$5,000 for teen intern stipends and transportation funds for college interns traveling to school garden partner sites.
- Plants starts/seeds: \$2,000 requested for plant starts and seeds provided to school garden sites.

Indirect:

- Indirect (15%): \$6,786 requested for indirect expenses (admin and utilities). Remainder covered by matching funds.

Matching Funds:

- Co-Director: \$9,600 in matching staff time to support Animal Program/Animal Barn planning. Matching funds derived from a grant from the CA Wildlife Conservation Board.
- Youth Educators: \$5,000 in matching dollars from donations and field trip fees.
- Benefits: \$2,920 in matching dollars from donations and grants.
- Stipend and transportation support: \$5,000 from mini-grants and donations.
- Educational Supplies: \$7,000 in matching dollars for a new tool/supply shed at Soil Born Farms for dedicated use by Cordova High School teachers and students. Funds provided by Beneto Foundation.
- Indirect: \$7,820 in matching dollars from donations and grants.



Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 <http://www.fcusd.org/CHS>



Folsom Cordova Unified School District

Jerad Hyden
Principal

Ann Botsford
Michele Brown
Michele Cooper
Joel Francisco
Assistant Principals

Heidy Naderi
Admin. Assistant

Erin Kaluza
ELD Program Manager

Josh Creeger
Activities Director

JP Dolliver
Athletic Director

Bailey Janco
Head Counselor

Grace Martinez
IB MYP Coordinator

Chris Mahaffey
IB CP Coordinator

Zandi Llanos
IB DP Coordinator

February 22nd, 2023

To Whom It May Concern:

As the proud Principal of Cordova High School, tasked with providing opportunities for students which prepare them for post-secondary success – it is my pleasure to write this strong letter of support in continuing to build our Sustainable Agriculture Pathway through our comprehensive Career Technical Education Department with Soil Born Farms.

In alignment of our collective mission, supporting our most marginalized students is critical to our success. Given a diverse population of learners, which include English Language Learners, Special Education, and students from single parent households facing incredible educational barriers – the Agriculture Pathway is a rigorous and engaging program that provides direct access for these deserving group of students.

A partnership with Soil Born Farms through their Youth Education would leverage much-needed hands-on resources and experiences for our students and would allow us to articulate in creating more enriching curricular and instructional opportunities for our students which includes both viable internships and joint-planning for the future use of the Animal Barn. The ongoing collaboration continues to create cross-age mentoring experiences and field trips, while improving both our ornamental horticulture and animal sciences courses utilizing a cross-curricular articulation with culinary to facilitate campus sustainability. With access to Soil Born Farm, including the added materials and equipment and plans around the construction of an Animal Barn, we will provide student exposure and opportunities for viable careers right out of high school, as well as the acquisition of required skills and knowledge to be successful in post-secondary options towards earning a relevant degree.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please do not hesitate to call. Thank you for the consideration as we collaborate to positively impact student outcomes.

Respectfully submitted,

Jerad A. Hyden
Principal
Cordova High School
(916) 294-2450 x810110
jhyden@fcusd.org

Application #54



Cordova Gardens Elementary
2400 Dawes Street, Rancho Cordova, CA 95670
(916) 363-2601 Fax (916) 294-2475
Principal John Bliss

Feb 2, 2023

To: CEIF Grant Review Committee

This letter is to confirm my wholehearted support for our partnership with Soil Born Farm and surrounding secondary schools.

At Cordova Gardens our school garden program has been a dynamic part of our campus for several years. Our collaboration with Soil Born Farms Growing Together School Garden Initiative has benefited our entire school community and we would like to see that program grow and be sustained into the future. The support we will receive from well-mentored undergraduate interns and trained garden volunteers to keep these programs afloat in challenging times will be essential.

Furthermore, we take great pride in our successful school garden and we are happy to host undergraduates and adult volunteers from Soil Born Farms, who can support our students and staff with their expertise and enthusiasm. Now more than ever, our school communities need help in understanding what a good diet looks like and how families can get access to fresh produce. A very good place to start is with hands-on learning in a school garden and this is only possible with our support from Soil Born Farms. I have seen firsthand the potential our school has to impact children's eating and understanding of good nutrition and I want to see that expand.

As the Principal, my role will be to support teachers and volunteers who will provide experience to our children and who will help us keep our garden site a vibrant place of learning. Additionally, I can ensure that once vetted and approved and trained, undergraduate interns and volunteers will be welcomed onto our campus. We are grateful for the field trip opportunities offered here and I will support and encourage our teachers to take advantage of these.

I look forward to this collaboration on a project that is critical at this point in time. Thank you for the opportunity to work on this.

Sincerely,
John P. Bliss
Principal, Cordova Gardens

Application #54



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February , 2023 through March 17, 2023 (00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Rancho Cordova Food, Health and Environmental Career Pathway Program
Name of Organization: Soil Born Farms Urban Agriculture and Education Project
Name of Applicant and Title: Shawn Harrison, Founder and Co-Director
Applicant's Phone: 916-363-9685 **Applicant's Email:** grants@soilborn.org
Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):
Name: Jerad Hyden **Title:** Principal, Cordova High School
Email: jhyden@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net, For Folsom Cordova Unified School District use rmandeville@fcusd.org, For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ ***Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at:**
 Endorsement Withheld ☐ www.fcusd.org/volunteer
 Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D. *S. Koligian* **Date:** 3/8/23
School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐
Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
 ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #54

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y	N / A	90-EK-N478-6	09/11/2021
	Professional Liability Incl Sexual Abuse/Molestation		90-C6-V838-1	09/04/2021		09/04/2022	EACH OCCURRENCE \$ 5,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

Application #54

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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Page 429 of 931

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE**Policy Number:** 90 C6V839 0**Named Insured:****Name And Address Of Additional Insured Person Or Organization:**

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 2, 2023 1:36 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2278531
IP Address: 40.112.191.118
Submission Date: 03/02/2023 1:36
Survey Time: 27 minutes, 31 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Boys & Girls Club at Navigator Elementary

Project Synopsis

The Boys & Girls Club program would continue its work at Navigator Elementary, providing a comprehensive after-school program Monday-Friday for over 100 Navigator students.

Project Description

The Boys & Girls Club at Navigator Elementary has been a constant in the lives of Rancho Cordova youth and families since 2018, providing a comprehensive after-school program that is available 5 days a week - from the time school gets out (including minimum days/early dismissals) until 6pm. Throughout the Covid-19 pandemic, the Club continued to serve Navigator students and their families. Primary areas of focus for the program include health, safety, and education. On a typical day, the Boys & Girls Club serves over 300 youth on the campus of Navigator Elementary; providing academic support and enrichment programs designed to keep youth on track and successful both in and out of school. The Club has become a trusted partner and valued member of the school team; providing additional academic support and resources to the schools most vulnerable students. The Club has become an integral part of the school day, and a part of the Navigator team. Our Site Coordinator is traditionally on campus most of the school day and because of a close partnership with school administration, as well as teachers, the Club has been able to further positively impact all students at Navigator by providing school day support. Twice weekly the Boys & Girls Club facilitates High-Yield Learning Activities (HYLA) at recesses that are open to all students on campus. Our Site Coordinator is always "on call" at Navigator during the school day, there to assist with students who have behavioral issues and need time away from the classroom environment. The Club focuses on helping youth in three critical areas; Academic Success and Career Readiness, Good Character and Citizenship and Healthy Behaviors and Lifestyle Choices. A major point of emphasis for the Club is Project Learn, a holistic strategy for leveraging every moment and dedicated staff to support Academic Success. Project Learn is a strategic intervention model that will support learning, both in-person and remotely if needed.

Project Team

Kimberly Key, Chief Executive Officer Kim has been an integral part of the Boys & Girls Clubs of Greater Sacramento for over 19 years. She was first introduced to the Club as a volunteer at our Teichert Branch, teaching art classes. From there she joined the board of directors while she was in the field of commercial banking for Bank of the West. She served as Board President for over 5 years, assisting the Club to open more sites and serve more Sacramento-area youth than ever before. Kim's passion for the organization and its mission led to her accepting the role of CEO in 2015. Jon Rango, Chief Operating Officer Jon has been in the field

ITEM 3.1.

ATTACHMENT 3

of youth development for 28 years and with Boys & Girls Clubs for 19. Before coming to the Boys & Girls Clubs of Greater Sacramento, Jon was an Area Director for Boys & Girls Clubs of the North Valley. It was there he oversaw ASES and 21st Century school-based programs and worked closely with several school districts. He also has the opportunity to help start a Boys & Girls Club inside of the county's juvenile hall, only the second in the state at the time. Lisa Spiegler, Director of Quality, Impact and Evaluation Lisa currently creates program curriculum for all Club sites and has been with the Boys & Girls Club for 12 years. Her wide-ranging experience working with youth and overseeing programs has made her an invaluable part of the Boys & Girls Club team. In addition to program management, Lisa is our on-boarding coordinator, training new staff at school sites on classroom management, program expectations, as well as organizational and district policies and procedures.

Project Goals

1) A minimum of 100 unduplicated youth will become Boys & Girls Club members for the 23/24 school year. 2) A minimum of 200 Rancho Cordova youth and their families will receive additional Club programs and services, including participating in the Club's weekend meal program. 3) 85% of Club members will improve school attendance. 4) 85% of Club members will show improvement in a single academic subject or overall GPA. 5) 90% of Club members will improve social-emotional skills through participation in BGCSAC's Smart Moves program. All data for the above goals will be tracked in the Club's member tracking system (Visions). Data will be collected via progress reports/report cards, youth surveys, and attendance logs.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$132,255

Estimated Breakdown of Project Expenditures

Site Manager - \$38,000 Youth Development Professionals - \$56,202 Payroll Taxes & Benefits - \$16,030 Operating Costs (Program Supplies, Etc.) - \$10,000 Administrative Support - \$12,023

Matching Funds

Corporate Contributions & Restricted Funding - \$57,255

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$75,000

Is this a multi-year request?

No

How many years have you received funding for this project?

5

When will your request for funding sunset for ongoing programs?

The Club continues to pursue additional funding for the Navigator Elementary program, with the request from the city decreasing over the years.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Corporate donations and grants.

Project Schedule, Timeliness and Adaptability

Project Schedule

ITEM 3.1.

ATTACHMENT 3

The Club's program will run over the course of the 22/23 school year. Throughout the year, the Club should have no challenges meeting the project schedule or goals and objectives.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The Club will be able to safely and successfully meet all goals and objectives. The Club has set similar goals for this program in previous years and has had no challenges reaching those goals.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, the Club has the capacity to adapt based on public health orders. The Club has experience and resources to provide the program remotely if need be.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10679 Bear Hollow Dr.
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Jon Rango

Title

COO

Submitting As

Non-Profit

Phone

9163921350

Email Address

Application #55

ITEM 3.1.

ATTACHMENT 3

jrango@bgcsac.org

Organization's Legal Name (if applicable)

Boys & Girls Clubs of Greater Sacramento

Mailing Address of Submitter

5212 Lemon Hill Ave.
Sacramento, CA 95824

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

COO Jon Rango

Signatory's Title

COO

Signatory's Phone

9163921350

Signatory's Email Address

jrango@bgcsac.org

Signatory's Mailing Address

5212 Lemon Hill Ave.
Sacramento, CA 95824

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Boys & Girls Club at Navigator Elementary

Name of Organization: Boys & Girls Clubs of Greater Sacramento

Name of Applicant and Title: Jon Rango, COO

Applicant's Phone: 916-392-1350

Applicant's Email: jrango@bgcsac.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: James Tucker

Title: Principal, Navigator Elementary

Email: jtucker@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/

Endorsement Withheld ☐ volunteer

Conditional approval of facility rental only ☐

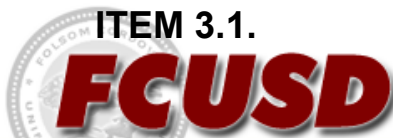
Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D.

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIEGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
 ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #55

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A:	
	INSURER B:	
INSURED	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y ☐ N	90-EK-N478-6	09/11/2021	09/10/2022
	Professional Liability Incl Sexual Abuse/Molestation	90-C6-V838-1	09/04/2021	09/04/2022		EACH OCCURRENCE \$ 5,000,000			

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Application #55

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ACORD 25 (2016/03)

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Page 437 of 931

ENDORSEMENT PAGE(S) REQUIRED

ITEM 3.1. ATTACHMENT 3

Policy No. 90 C6V839 0

0419-FA82

CMP-4860.1
Page 1 of 2

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRK MONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

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CONTINUED

Application #55

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 2, 2023 11:33 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2279396
IP Address: 106.195.71.70
Submission Date: 03/02/2023 11:32
Survey Time: 42 minutes, 31 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

River View STEM VEX IQ Program

Project Synopsis

The aim of this project is to build competitive VEX IQ Robotics Program for kids from ages 9yrs to 12yrs (3rd to 5th grade) at Riverview STEM Academy elementary school, Rancho Cordova. Riverview STEM

Project Description

The aim of this project is to build VEX IQ Competitive Robotics teams with kids from 3rd-5th grade. Teams will build VEX IQ Robots and compete in regional and hopefully state/national level. Rancho Cordova, Riverview STEM Academy elementary school has VEX robotics as part of STEM curriculum. Unfortunately, due to staffing resources Riverview STEM is not able to run a competitive program. And the School STEM teacher and principal approached Falkon Academy to run a Competitive VEX Robotics program, after seeing our programs at Folsom Middle School, Marina Village Middle School and Pleasant Grove Middle School. Falkon academy would like to help. We want to build competitive teams as requested by Riverview STEM. The funding is being requested to 1) Purchase new VEX IQ Kits, to transition to Gen-2 Kits, 2) Field elements required for competition. 3) Provide scholarships to the needy students to cover the tuition to bring the price lower. VEX Robotics Description: The VEX Robotics, which was created by Innovation First, Inc., is recognized as a leading classroom robotics platform. It is designed to nurture creative advancement in robotics and knowledge of STEM education. It could be compared to Lego Robotics. VEX is more engineering concepts focused. Where as Lego Robotics is more project based. VEX has programs from Elementary to Highschool. VEX Robotics also are cheaper. The VEX robotics is recognized in multiple schools across the country including FCUSD. For example, Riverview STEM, Folsom Middle School, W. E. Mitchell Middle School already have STEM Curriculum classes but none offer competitive programs. Falkon Academy Folsom/El Dorado Hills had 12 teams in VEX IQ And 4 teams in V5. <https://falconacademy.com/latest-updates>
www.facebook.com/falconacademy

Project Team

Falkon Academy Organization Name Some of the key members are: Ashwin Thirunahari Director/Coach Veronica Griffin Coach Aidan Anderson Coach About Falkon Academy: Founded by Ashwin Thirunahari, has offered VEX IQ and VEX V5 Robotics classes in Folsom Middle School, Marina Village Middle School and Pleasant Grove Middle School. This organization has taught robotics to more than 65kids in year 2022-2023. He had representation from Mangini Ranch Elementary, Russell Ranch Elementary, Mather Heights Elementary, Lake Forest Elementary in this program. Next year (2023-2024) this organization will be launching the program at Rolling Hills Middle School. Ashwin Thirunahari Ashwin Thirunahari has master's in electrical engineering. And has patents on drone

ITEM 3.1.

ATTACHMENT 3

technology. Besides Robotics he taught Drone Programming, RC Airplanes, 3D CAD, 3D Printing and other programming classes. Veronica Griffin has been coaching VEX IQ Teams, and one of her team has already won State Championship and selected for World events in 2021-2022. She was running her class from garage. In previous years she has also volunteered at Riverview STEM teaching robotics. But since year 2022, she is one of the official coaches of Falkon Academy. Veronica Griffin has been coaching VEX IQ Teams for the past 4 years, and one of her team has already won State Championship and selected for World events in 2021-2022. She was running her class from garage. In previous years she has also volunteered at Riverview STEM teaching robotics. But since year 2022, she is part of the Falkon Academy. Non-Profit wing Organization: YESS (Youth Enrichment Sports and STEM) About YESS: YESS hosted VEX IQ Regional competition events in year 2022-2023 in El Dorado Hills. They received rave reviews from robot-events.com, the official robot event sponsor across the nation. At the YESS event hosted in El Dorado Hills, there were kids from Bay Area, Chico, Davis, Roseville that participated in these competitions.

Project Goals

Our goal is to provide competitive robotics to as many kids as possible. Help the kids from low income families, by keeping the fees low. At any of the VEX competitions, the representation from Sacramento is very minimal. Most teams are from Bay area, Davis, Modesto, Stockton. Placer County has decent representation. Whereas Rancho Cordova, Folsom and El Dorado Hills had only couple of teams in VEX IQ category. None from VEX V5 category. For the first time this year, due to Falkon Academy Folsom/El Dorado Hills had 12 teams in VEX IQ And 4 teams in V5. – Our goal is to provide competitive robotics to as many kids as possible. Please check our Website for blogs on weekly progress we made in 2022-2023. www.falkonacademy.com <https://falkonacademy.com/latest-updates> Also, check the Facebook to see what we did throughout the year. www.facebook.com/falkonacademy

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

Requested Amount: \$30,233. (will come down significantly if the FCUSD reduces the room rental fee))

Estimated Breakdown of Project Expenditures

Kit Name Cost 5 VEX IQ Competition Kit (one spare) (\$650 each) \$3250 1 VEX IQ Pitching Field. \$320 (the school already has two) \$0 2 VEX IQ Field Elements \$258 Spare parts \$300 Competition Registration \$1875 Cost of Material + Competitions \$5683 Note: The Kits last around 3yrs. So \$3,250 will come down to \$800 for years 2 and 3. 2) Cost of Coaching: For about 170hrs of coaching \$12,250 Pays for two coaches and one assistant/manager. 3) School Room Rental for 170hrs payment to FCUSD: \$12,000 This cost could come down, working with FCUSD Facilities. For example, we paid Folsom Middle School and Marina Village Middle School about \$4000 for year 2022-2023. 4) Insurance and overhead \$300 Original cost \$1000. Falkon Academy will cover 70% of it. Total Cost of the program: \$30,233

Matching Funds

NA

Include Any Other Funding Contributions

Parents will pay \$300 for the program, per child So, CIEF Funding of \$22,783 + Parent funding will cover the complete cost of the program.

Ongoing Operations and Maintenance Costs (if applicable)

(Already presented in the Estimated Breakdown of Project Expenditures) Coaching fee and \$12,250 School Room Fee \$12,000 Insurance Overhead \$300

Total Community Enhancement & Investment Funds Requested

\$22,783. (Minimum funding \$5,683 for equipment only, but will required higher fee for parents)

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

For yr 2 and yr3, equipment fee will come down. We may come back for funding for smaller amounts.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Parents paying a fee. Raising money from local business and requesting grants from other organizations.

Project Schedule, Timeliness and Adaptability

Project Schedule

April-May 2023 Start Marketing to Community/parents for team formation and Build Interest July 2023 Start initial Classes – if possible. Order Kits August – September Build at least 5 teams. With 5 members each. By December Attend at least one competition January Attend 2nd competition April Attend Nationals if selected.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We have experience of running competitive robotics program in Folsom Middle School, Marina Village Middle School. In year we have completed successfully by end of March. As that is deadline for competitions across the Nation. So we are confident we will reach the goals by the said deadline.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Although Robotics Programs are better experienced at a central location in a classroom setting. But we can still run the programs virtually. We can run Virtual Reality Robotics Programs, and also compete in virtual world. This is another great learning experience. This builds a different set of programming skills and is very innovative.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10700 Ambassador Dr,
Riverview STEM
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Rancho_School_Supplemental_Riverview.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application #56

ITEM 3.1.

ATTACHMENT 3

Application Submitted By

Ashwin Thirunahari

Title

Director

Submitting As

Other

Phone

9162211123

Email Address

falconacademy@gmail.com

Organization's Legal Name (if applicable)

Greater Sacramento Investments LLC (Falcon Academy DBA)

Mailing Address of Submitter

1992 Larkhall Cir.

Folsom, CA 95630

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Director Ashwin Thirunahari

Signatory's Title

Signatory's Phone

9162211123

Signatory's Email Address

ashwin@skyhawks.com

Signatory's Mailing Address

1992 Larkhall Cir.

Folsom, CA 95630

Attach Any Additional Documents Here

RANCHO Proposal_Falcon_RiverView.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

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Application #56



CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 GRANT APPLICATION
COMMUNITY ENHANCEMENT & INVESTMENT FUND

“Lets make Rancho Cordova hub for Robotics and Hi Tech”

Project Name : River View STEM VEX IQ Program

Contact: Ashwin Thirunahari

Phone Number: 916 221 1123

Email: falkonacademy@gmail.com

Project Synopsis: The aim of this project is to build competitive VEX IQ Robotics Program for kids from ages 9yrs to 12yrs (3rd to 5th grade) at **Riverview STEM Academy elementary school**, Rancho Cordova. Riverview STEM has VEX robotics as part of STEM curriculum. But they stopped doing the Competitive Robotics last year due to staffing issues, and the school has approached Falkon Academy to run this program at their school.

Project Description: The aim of this project is to build VEX IQ Competitive Robotics teams with kids from ages 9yrs to 12yrs old (3rd to 5th grade). These teams will build VEX IQ Robots and compete in regional and hopefully state and national level. Rancho Cordova, Riverview STEM Academy elementary school has VEX robotics as part of STEM curriculum. Before 2019 they even used to do competitive robotics. The school used to have great teams, and some of the kids, who graduated are still pursuing robotics as part of middle and high school. Unfortunately, due to staffing resources Riverview STEM is not able to run a competitive program any longer. And the School STEM teacher and principal approached Falkon Academy to run their Competitive VEX Robotics program, after seeing our programs at Folsom Middle School, Marina Village Middle School and Pleasant Grove Middle School.

Falkon academy would like to help. We want to build competitive teams as requested by Riverview STEM.

The funding is being requested to

- 1) Purchase new VEX IQ Kits, to transition to Gen-2 Kits,
- 2) Field elements required for competition.
- 3) Provide scholarships to the needy students to cover the tuition to bring the price lower.

VEX Robotics Description: The VEX Robotics Design System, which was created by Innovation First, Inc., is recognized as **a leading classroom robotics platform**. It has been designed to nurture creative advancement in robotics and knowledge of science, technology, engineering, and math (STEM) education. It could be compared to Lego Robotics. But VEX is more engineering concepts based. Whereas Lego Robotics is more project based. VEX has programs from Elementary to Highschool. VEX Robotics also are cheaper. The added advantage of VEX robotics is that its being used by multiple schools across the country including FCUSD. For example, Riverview STEM, Folsom Middle School, W. E. Mitchell Middle School already have STEM Curriculum classes based on these kits. Folsom Middle School and Marina Village Middle School also has VEX programs as an elective. But none of the schools in our area offer Competitive program. As, such Falkon Academy is formed to fill that need.

At any of the VEX competitions, the representation from Sacramento is very minimal. Most teams are from Bay area, Davis, Modesto, Stockton. Placer County has decent representation. Whereas Rancho Cordova, Folsom and El Dorado Hills had only couple of teams in VEX IQ category. **None** from VEX V5 category. **For the first time this year, due to Falkon Academy Folsom/El Dorado Hills had 12 teams in VEX IQ And 4 teams in V5.** – Our goal is to provide competitive robotics to as many kids as possible.

Please check our Website for blogs on weekly progress we made in 2022-2023.

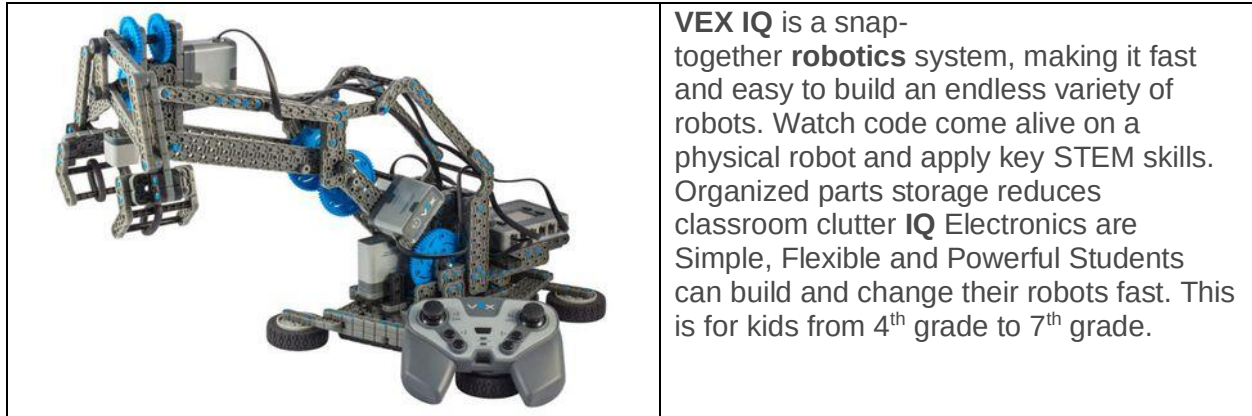
www.falkonacademy.com

<https://falkonacademy.com/latest-updates>

Also, check the Facebook to see what we did throughout the year.

www.facebook.com/falconacademy

Below is a description of VEX IQ Program:



Letter from Riverview STEM Team – Selected for World Championship.

Attached is a letter and a video from some of the past kids from River View STEM. After Riverview STEM they became an independent team and now is selected for World Championship.

They want to **continue their passion for robotics** and take it to the next level. But its turning out to be expensive as an independent team. They **became part of Falcon Robotics**, so they will **have access to the community and be able to reduce costs**. They will also have access to the curriculum and facilities.

They expressed their concern that after Riverview STEM there are no opportunities competitive opportunities at Middle and High School level.

Video from the Riverview STEM Team: <https://youtu.be/pinvCAF7b6s>

Letter from the Riverview STEM Team is **at the end of the document**. And can also be accessed from: <https://docs.google.com/document/d/1Klbh3nFSW-v2JOhJEk75729cLmOGsFERSgt-69hpxU/edit?usp=sharing>

Falcon Robotics Project Team:

Falcon Academy Organization Name

Some of the key members are:

Ashwin Thirunahari Director/Coach

Veronica Griffin	Coach
Aidan Anderson	Coach

About Falkon Academy: Founded by Ashwin Thirunahari, has offered VEX IQ and VEX V5 Robotics classes in Folsom Middle School, Marina Village Middle School and Pleasant Grove Middle School. This organization has taught robotics to more than 65kids in year 2022-2023. He had representation from Mangini Ranch Elementary, Russell Ranch Elementary, Mather Heights Elementary, Lake Forest Elementary in this program. Next year (2023-2024) this organization will be launching the program at Rolling Hills Middle School.

Ashwin Thirunahari Ashwin Thirunahari has master's in electrical engineering. And has patents on drone technology. Besides Robotics he taught Drone Programming, RC Airplanes, 3D CAD, 3D Printing and other programming classes.

Veronica Griffin has been coaching VEX IQ Teams, and one of her team has already won State Championship and selected for World events in 2021-2022. She was running her class from garage. In previous years she has also volunteered at Riverview STEM teaching robotics. But since year 2022, she is one of the official coaches of Falkon Academy.

Veronica Griffin has been coaching VEX IQ Teams for the past 4years, and one of her team has already won State Championship and selected for World events in 2021-2022. She was running her class from garage. In previous years she has also volunteered at Riverview STEM teaching robotics. But since year 2022, she is part of the Falkon Academy.

Non-Profit wing Organization: YESS (Youth Enrichment Sports and STEM)

About YESS: YESS hosted VEX IQ Regional competition events in year 2022-2023 in El Dorado Hills. They received rave reviews from robot-events.com, the official robot event sponsor across the nation. At the YESS event hosted in El Dorado Hills, there were kids from Bay Area, Chico, Davis, Roseville that participated in these competitions. Youth Enrichment Sports and STEM is a non profit that is launched by Ashwin Thirunahari. The primary goal of this organization is to provide outreach educational programs for the needy. YESS also plans to host robotic competitions to raise funding for its outreach activities. This program also provides volunteer hours to high school students for coaching and hosting events. Folsom/El Dorado/Rancho Cordova is one of the California's high tech hubs, and it's unfortunate that our kids are not being provided high tech educational opportunities as in Bay Area.

Project Goals (Timeline):

April-May 2023	Start Marketing to Community/parents for team formation and Build Interest
July 2023	Start initial Classes – if possible. Order Kits
August – September	Build at least 5 teams. With 5 members each.

By December	Attend at least one competition
January	Attend 2 nd competition
April	Attend Nationals if selected.

Expenses Outline:**1) Required Kits (Equipment)**

Kit Name	Cost
5 VEX IQ Competition Kit (one spare) (\$650 each)	\$3250
1 VEX IQ Pitching Field. \$320 (the school already has two)	\$0
2 VEX IQ Field Elements	\$258
Spare parts	\$300
Competition Registration	\$1875
Cost of Material + Competitions	\$5683

Note: The Kits last around 3yrs. So \$3,250 will come down to \$800 for years 2 and 3.

- 2) **Cost of Coaching:** For about 170hrs of coaching **\$12,250**
 Pays for two coaches and one assistant/manager.

- 3) **School Room Rental for 170hrs payment to FCUSD:** **\$12,000**
This cost could come down, working with FCUSD Facilities.
 For example, we paid Folsom Middle School and Marina Village Middle School about \$4000 for year 2022-2023.

- 4) Insurance and overhead **\$300**
 Original cost \$1000. Falkon Academy will cover 70% of it.

Total Cost of the program: **\$30,233**

Options for Funding:**Option A) Minimally Funded Project **\$5,683****

The funding provides the minimum required for purchasing the equipment.

The rest of the cost is borne by the parents. About \$982 per kid. But most parents may not afford \$982 for the program.

Option B) Fund for the School Rental, and equipment and partial coaching fee \$22,733

Parents will pay \$300 for the program.

Option C) Fully funded \$30,233

This will make the whole program free for everyone.

Total Community Enhancement & Investment Funds requested:

Provided 3 options above. **Our request is for Option B. And have parents be responsible for education. This also brings down future funding requests down.**

Is this a multiyear request? NO

How many years have you received funding for this project? 0

Do you plan to ask annually for funding?

The cost of equipment will drop to 1/3 for the next two consecutive two years. Other expenses need to be paid by parents or City of Rancho Cordova.

What other funding will you seek to support your project?

We may seek sponsorship of competitive teams from other local companies, restaurants. But we rather focus on Robotics than finances.

Adaptability

Although Robotics Programs are better experienced at a central location in a classroom setting. But we can still run the programs virtually.

We can run Virtual Reality Robotics Programs, and also compete in virtual world. This is another great learning experience. This builds a different set of programming skills and is very innovative.

Physical Address/School District

The program will be run at "Riverview STEM" in Rancho Cordova. The School principal and the STEM teacher contacted us to run the program.

I have already discussed about this program with Riverview STEM Elementary School.

Application Submitted by

Name:	Ashwin Thirunahari
Title:	Director
Phone:	916 221 1123
Email:	falconacademy@gmail.com
Organization's Legal Name (if applicable):	Falkon Academy
Mailing Address:	1992 Larkhall Cir. Folsom CA 95630

Application #56

Signatory (Same as above)

Signatory's Name:	Ashwin Thirunahari
Title:	Director
Phone:	916 221 1123
Email:	falconacademy@gmail.com
Mailing Address:	1992 Larkhall Cir. Folsom CA 95630

Closing Comments:

As expressed in this document, there is a big need and interest for robotics in our community. And with the rapid pace evolution of technology from Autonomous cars, Robotic Farming, Artificial Intelligence applications like ChatGPT, its more imminent than ever for our school systems to provide robotics educations besides regular curriculum. Unfortunately, technology based programs are expensive as the Staff and the kits are expensive. As such it is unreachable for low income families. So funding is more imminent than ever to get these programs to such communities.

Let's build the next generation work force together. And make Rancho Cordova hub of Robotics and New Tech.

Below are some of the pictures:



With Mr. Chris Clark. FCUSD Board Member. Below is a post on his Facebook page:

My sincere thanks to Ashwin and the Falcon Academy for having me out to speak at your Robotics competition. I love the fact that there were students from Mangini Ranch Elementary, Russell Ranch Elementary, Mather Heights Elementary, Theodore Judah Elementary, Folsom Middle, and Riverview STEM Academy. I was blown away that these students were from the 4th, 5th, and 6th grades! Hoping we can get more students from our Rancho

	Cordova schools to participate in this awesome program!
	Mr. Jim Shoemake, Superintendent of Rescue Union School District
	One of our Girls team "Team Tigers" at a competition

FALKON

LETTER From Riverview STEM TEAM - Must Read

March 3, 2022

To Whom It May Concern,

My name is Fallon Griffin. I am eleven years old and one day want to pursue a career in robotics and mechanical engineering.

My passion for robotics started with watching the TV show BattleBots when I was two years old. My parents were kind enough to encourage my passion with Little bits, Legos, k'nex and any other building toys that could move.

I was fortunate to go to Riverview STEM Academy through elementary school and it was there I discovered VEX IQ. We used VEX for our Project Lead the Way (PLTW) curriculum. In 4th Grade I signed up for the VEX robotics team started by Mrs. Lanich. I never knew there were robotics competitions for my age group. It was on this team that I was able to put all my knowledge about design, engineering, teamwork and programming to good use.

VEX IQ Challenge is a creative competition where each year a new challenge is released for teams to compete in. The first year we were tasked to create a robot to stack cubes on platforms, and for extra points, stack balls on top of them. There are three components to the competitions, driver controlled matches, autonomous skills matches and judged awards. It was frustrating more than fun at first, robotics is not for those who view failure negatively. Failure in robotics is essential in working towards a final working product. Each gear ratio that wouldn't work teaches us more about what will work and why. These competitions gave me real world understanding about concepts that I had studied before, but was finally getting to see work.

In 5th grade, because I was homeschooled due to the pandemic, there was nowhere for me to compete or have a team. I truly appreciated the tech lab at Riverview and for the opportunity to come early and stay late at school with my teammates, my friends, and work on a sport that I loved. My parents were willing to let me continue robotics, and two of my friends were excited to join, and for a year all my birthday and Christmas presents were robotics parts and a field for the garage. Measuring six by eight feet it takes up most of the space.

My team was able to stay together and compete as an independent team thanks to each of our parents. **We have qualified for State Championship every year since we started and won the State Design Award in 2021 qualifying us for World's!** My experience with robotics only propels my desire to pursue robotics in the future. I am sad to know that many of my elementary school friends who were

part of robotics with me at Riverview are not doing it anymore because they don't have the space or parts to make a team. We all fell in love with this sport, but don't have fields or equipment to keep competing.

Soon, my team will outgrow my parents' garage as we transition to the older VEX competitions for middle and highschoolers. Also, the cost to fund a highschool robotics team will only grow with the complexity of the robot. Soon I may find myself without a team and a space to pursue my passion.

I hope that robotics could be recognized as a league locally. I wish we had fields and a tech lab to pull all the kids interested in pursuing robotics competitively and recreationally in one spot. I want to coach and mentor younger kids in this sport and inspire them to love science and engineering as much as I do. This sport is unique as it not only provides a fun environment for kids to compete in, but trains the next generation of engineers, programmers and roboticists.

My team is named Generation Artemis, because we will grow up seeing humanity return to the moon. I want to be part of the next generation of engineers who confront climate change, sustainable farming and space exploration with scientific innovations. **Please consider the importance of a supporting robotics league and facility locally.**

Sincerely,
Fallon Griffin





**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February , 2023 through March 17, 2023 (00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Competitive VEX IQ Robotics

Name of Organization: Falkon Academy

Name of Applicant and Title: Ashwin Thirunahari / Director

Applicant's Phone: 916 221 1123

Applicant's Email: falkonacademy@gmail.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Lari Powell

Title: Principal

Email: lpowell@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☐

Conditional approval of facility rental only ☒

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date:

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 1:07 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2279409
IP Address: 106.195.65.70
Submission Date: 03/03/2023 1:07
Survey Time: 53 minutes, 53 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

W. E. Mitchell Middle VEX V5 Robotics Program

Project Synopsis

This project is to build competitive VEX V5 Robotics Program for kids from ages 6rd to 8th grade at W. E. Mitchell Middle School. The school has expressed interest in Falkon Academy run this program.

Project Description

The aim of this project is to build VEX V5 Competitive Robotics teams with kids for 6rd to 8th. These teams will build VEX V5 Robots and compete in regional and hopefully state and national level. Rancho Cordova, W. E. Mitchell Middle school had plans for offering VEX robotics as part of STEM curriculum, but not being offered currently. Falkon Academy has programs already running at Folsom Middle School, Marina Village Middle School and Pleasant Grove Middle School. Falkon academy would like to help. We want to build competitive teams as requested by W. E. Mitchell Middle School. The funding is being requested to 1) Purchase new VEX V5 Completion Kits. 2) Field elements required for competition. 3) Provide scholarships to the needy students to cover the tuition to bring the price lower. VEX Robotics Description: The VEX Robotics, which was created by Innovation First, Inc., is recognized as a leading classroom robotics platform. It has been designed to nurture creative advancement in robotics and knowledge of STEM education. It could be compared to Lego Robotics. But VEX is more engineering concepts based. VEX has programs from Elementary to Highschool. V5 is all metal based robots and different skill set unlike Lego. The added advantage of VEX robotics is that its being used by multiple schools across the country including FCUSD. For example, Riverview STEM, Folsom Middle School, W. E. Mitchell Middle School already have STEM Curriculum classes based on these kits. Folsom Middle School and Marina Village Middle School also has VEX programs as an elective. But none of the schools in our area offer Competitive program. As, such Falkon Academy is formed to fill that need.

Project Team

Organization Name Falkon Academy Some of the key members are: Director/Coach Ashwin Thirunahari Coach Veronica Griffin Coach Aidan Anderson About Falkon Academy: Founded by Ashwin Thirunahari, has offered VEX IQ and VEX V5 Robotics classes in Folsom Middle School, Marina Village Middle School and Pleasant Grove Middle School. This organization has taught robotics to more than 65kids in year 2022-2023. They had representation from Mangini Ranch Elementary, Russell Ranch Elementary, Mather Heights Elementary, Lake Forest Elementary in this program. Next year (2023-2024) this organization will be launching the program at Rolling Hills Middle School. Ashwin Thirunahari: has master's in electrical engineering. And has patents on drone technology. Besides Robotics he taught Drone Programming, RC Airplanes, 3D CAD, 3D Printing and other programming classes. Veronica Griffin

ITEM 3.1.

ATTACHMENT 3

has been coaching VEX IQ Teams for the past 4years, and one of her team has already won State Championship and selected for World events in 2021-2022. She was running her class from garage. In previous years she has also volunteered at Riverview STEM teaching robotics. But since year 2022, she is part of the Falkon Academy. Non-Profit wing Organization: YESS (Youth Enrichment Sports and STEM) About YESS: YESS hosted VEX IQ Regional competition events in year 2022-2023 in El Dorado Hills. They received rave reviews from robot-events.com, the official robot event sponsor across the nation. At the YESS event hosted in El Dorado Hills, there were kids from Bay Area, Chico, Davis, Roseville that participated in these competitions. Youth Enrichment Sports and STEM is a non profit that is launched by Ashwin Thirunahari. The primary goal of this organization is to provide outreach educational programs for the needy. YESS also plans to host robotic competitions to raise funding for its outreach activities.

Project Goals

– Our goal is to provide competitive robotics to as many kids as possible. - Increase the awareness of STEM education for K12 Kids, - Provide volunteer opportunities for kids, which helps in college applications. At any of the VEX competitions, the representation from Sacramento is very minimal. Most teams are from Bay area, Davis, Modesto, Stockton. Placer County has decent representation. Whereas Rancho Cordova, Folsom and El Dorado Hills had only couple of teams in VEX IQ category. None from VEX V5 category. For the first time this year, due to Falkon Academy Folsom/El Dorado Hills had 12 teams in VEX IQ And 4 teams in V5. – Our goal is to provide competitive robotics to as many kids as possible. Please check our website for blogs on weekly progress we made in 2022-2023. www.falkonacademy.com <https://falkonacademy.com/latest-updates> Also, check the Facebook to see what we did throughout the year. www.facebook.com/falkonacademy

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$41,500

Estimated Breakdown of Project Expenditures

Kit Name Cost 5 VEX V5 Competition Kit (one spare) (\$1900 each) \$9500 2 VEX V5 Fields. \$900 each \$1800 3 VEX V5 Field Elements \$600 each \$1200 Spare parts \$1500 Competition Registration \$2250 Cost of Material + Competitions \$16250 Note: The Kits last around 3yrs. So \$9500 will come down to \$1500 for years 2 and 3. 2) Cost of Coaching: For about 170hrs of coaching. \$12,250 Pays for two coaches and one assistant/manager. 3) School Room Rental for 170hrs payment to FCUSD: \$12,000 This cost could come down, working with FCUSD Facilities. For example, we paid Folsom Middle School, and Marina Village Middle School about \$4000 for year 2022-2023. 4) Insurance and overhead \$1000

Matching Funds

NA

Include Any Other Funding Contributions

Parents will pay \$300 for the program.

Ongoing Operations and Maintenance Costs (if applicable)

As described in 2) Cost of Coaching: For about 170hrs of coaching. \$12,250 Pays for two coaches and one assistant/manager. 3) School Room Rental for 170hrs payment to FCUSD: \$12,000 This cost could come down, working with FCUSD Facilities. For example, we paid Folsom Middle School, and Marina Village Middle School about \$4000 for year 2022-2023.

Total Community Enhancement & Investment Funds Requested

\$34,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

The expences will come down in yr2 and yr3. But school rental and staff fee will be an ongoing expense. And need to be funded. Although parents fee of \$300 will help, School subsidy for rental will significantly help.

Do you plan to ask annually for funding?

Application #57

Yes

What other funding will you seek to support your project?

In future we plan to approach local businesses and apply for state and federal grants.

Project Schedule, Timeliness and Adaptability

Project Schedule

April-May 2023 Start Marketing to Community/parents for team formation and Build Interest July 2023 Start initial Classes – if possible. Order Kits Ideally Starting in June is better if teams can be formed that early. August – September Build at least 5 teams. With 5 members each. By December Attend at least one competition January Attend 2nd competition April Attend Nationals if selected.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Its a requirement from robot-events organization to complete the project before April of year 2024. All the competitions will be completed by then.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Although Robotics Programs are better experienced at a central location in a classroom setting. But we can still run the programs virtually. We can run Virtual Reality Robotics Programs, and also compete in virtual world. This is another great learning experience. This builds a different set of programming skills and is very innovative.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2100 Zinfandel Dr,
W. E. Mitchell Middle School
Rancho Cordova,, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

We are looking at the possibility of running at Riverview STEM. This will bring the cost of program significantly down. As the rental cost can be completely saved. We can optimally utilize the teacher times and save on costs.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Rancho_School_Supplemental_Mitchell.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Application #57

ITEM 3.1.

ATTACHMENT 3

Applicant and Signatory

Application Submitted By

Ashwin Thirunahari

Title

Submitting As

Other

Phone

9162211123

Email Address

falconacademy@gmail.com

Organization's Legal Name (if applicable)

Greater Sacramento Investments LLC (Falcon Academy DBA)

Mailing Address of Submitter

1992 Larkhall Cir.
Folsom, CA 95630

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Director Ashwin Thirunahari

Signatory's Title

Director

Signatory's Phone

9162211123

Signatory's Email Address

falconacademy@gmail.com

Signatory's Mailing Address

1992 Larkhall Cir.
Folsom, CA 95630

Attach Any Additional Documents Here

RANCHO Proposal_Falcon_Mitchell.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #57



CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 GRANT APPLICATION
COMMUNITY ENHANCEMENT & INVESTMENT FUND

“Lets make Rancho Cordova hub for Robotics and Hi Tech”

Project Name : W. E. W. E. Mitchell Middle VEX V5 Robotics Program

Contact: Ashwin Thirunahari

Phone Number: 916 221 1123

Email: falkonacademy@gmail.com

Project Synopsis: The aim of this project is to build competitive VEX V5 Robotics Program for kids from ages 11yrs to 15yrs (6th to 8th grade) at **W. E. Mitchell Middle School**, Rancho Cordova. **W. E. Mitchell Middle School had plans to offer VEX V5 robotics as part of STEM curriculum. But they are not being offered. The school has expressed interest in having Falkon Academy run this program at their school.**

Application #57

Project Description: The aim of this project is to build VEX V5 Competitive Robotics teams with kids from ages 11yrs to 15yrs old (6rd to 8th grade). These teams will build VEX V5 Robots and compete in regional and hopefully state and national level. Rancho Cordova, W. E. Mitchell Middle school had plans for offering VEX robotics as part of STEM curriculum, but not being offered currently. Falkon Academy has programs already running at Folsom Middle School, Marina Village Middle School and Pleasant Grove Middle School.

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- 3) Provide scholarships to the needy students to cover the tuition to bring the price lower.

VEX Robotics Description: The VEX Robotics Design System, which was created by Innovation First, Inc., is recognized as **a leading classroom robotics platform**. It has been designed to nurture creative advancement in robotics and knowledge of science, technology, engineering, and math (STEM) education. It could be compared to Lego Robotics. But VEX is more engineering concepts based. Where as Lego Robotics is more project based. VEX has programs from Elementary to Highschool. VEX Robotics also are cheaper. The added advantage of VEX robotics is that its being used by multiple schools across the country including FCUSD. For example, Riverview STEM, Folsom Middle School, W. E. Mitchell Middle School already have STEM Curriculum classes based on these kits. Folsom Middle School and Marina Village Middle School also has VEX programs as an elective. But none of the schools in our area offer Competitive program. As, such Falkon Academy is formed to fill that need.

At any of the VEX competitions, the representation from Sacramento is very minimal. Most teams are from Bay area, Davis, Modesto, Stockton. Placer County has decent representation. Whereas Rancho Cordova, Folsom and El Dorado Hills had only couple of teams in VEX IQ category. **None** from VEX V5 category. **For the first time this year, due to Falkon Academy Folsom/El Dorado Hills had 12 teams in VEX IQ And 4 teams in V5.** – Our goal is to provide competitive robotics to as many kids as possible.

Please check our website for blogs on weekly progress we made in 2022-2023.

www.falkonacademy.com

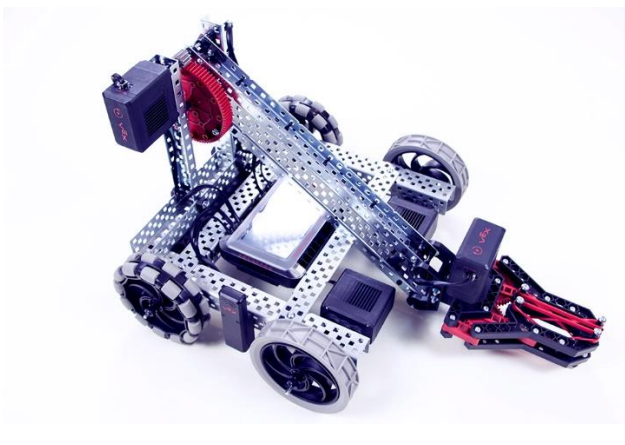
<https://falkonacademy.com/latest-updates>

Also, check the Facebook to see what we did throughout the year.

www.facebook.com/falkonacademy

Application #57

Below is a description of VEX IQ Program:

	VEX V5. Invigorating students with a passion for STEM with robotics! VEX V5 represents our fifth generation of education robotics sySTEMs developed with 20 years of experience using robotics to teach STEM principles. V5 electronics are approachable, flexible and powerful, using state of the art technology to ensure relevant education outcomes. This is for kids 6th grade to 11th grade.
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Letter from Riverview STEM Team – Selected for World Championship.

Attached is a letter and a video from some of the past kids from River View STEM. After Riverview STEM they became an independent team and now is selected for World Championship.

They want to **continue their passion for robotics** and take it to the next level. But its turning out to be expensive as an independent team. They **became part of Falcon Robotics**, so they will **have access to the community and be able to reduce costs**. They will also have access to the curriculum and facilities.

They expressed their concern that after Riverview STEM there are no opportunities competitive opportunities at Middle and High School level.

Video from the Riverview STEM Team: <https://youtu.be/pinvCAF7b6s>

Letter from the Riverview STEM Team is **at the end of the document**. And can also be accessed from: <https://docs.google.com/document/d/1Klbh3nFSW-v2JOHJEk75729cLmOGsFERSgt-69hpxU/edit?usp=sharing>

Falcon Robotics Project Team:

Organization Name	Falcon Academy
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Some of the key members are:

Director/Coach	Ashwin Thirunahari
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Coach	Veronica Griffin
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Coach	Aidan Anderson
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About Falkon Academy: Founded by Ashwin Thirunahari, has offered VEX IQ and VEX V5 Robotics classes in Folsom Middle School, Marina Village Middle School and Pleasant Grove Middle School. This organization has taught robotics to more than 65 kids in year 2022-2023. He had representation from Mangini Ranch Elementary, Russell Ranch Elementary, Mather Heights Elementary, Lake Forest Elementary in this program. Next year (2023-2024) this organization will be launching the program at Rolling Hills Middle School.

Ashwin Thirunahari Ashwin Thirunahari has master's in electrical engineering. And has patents on drone technology. Besides Robotics he taught Drone Programming, RC Airplanes, 3D CAD, 3D Printing and other programming classes.

Veronica Griffin has been coaching VEX IQ Teams for the past 4 years, and one of her team has already won State Championship and selected for World events in 2021-2022. She was running her class from garage. In previous years she has also volunteered at Riverview STEM teaching robotics. But since year 2022, she is part of the Falkon Academy.

Non-Profit wing Organization: YESS (Youth Enrichment Sports and STEM)

About YESS: YESS hosted VEX IQ Regional competition events in year 2022-2023 in El Dorado Hills. They received rave reviews from robot-events.com, the official robot event sponsor across the nation. At the YESS event hosted in El Dorado Hills, there were kids from Bay Area, Chico, Davis, Roseville that participated in these competitions. Youth Enrichment Sports and STEM is a non profit that is launched by Ashwin Thirunahari. The primary goal of this organization is to provide outreach educational programs for the needy. YESS also plans to host robotic competitions to raise funding for its outreach activities. This program also provides volunteer hours to high school students for coaching and hosting events. Folsom/El Dorado/Rancho Cordova is one of the California's high tech hubs, and it's unfortunate that our kids are not being provided high tech educational opportunities as in Bay Area.

Project Goals (Timeline):

April-May 2023	Start Marketing to Community/parents for team formation and Build Interest
July 2023	Start initial Classes – if possible. Order Kits Ideally Starting in June is better if teams can be formed that early.
August – September	Build at least 5 teams. With 5 members each.
By December	Attend at least one competition
January	Attend 2 nd competition
April	Attend Nationals if selected.

Expenses Outline:**1) Required Kits (Equipment)**

Kit Name	Cost
5 VEX V5 Competition Kit (one spare) (\$1900 each)	\$9500
2 VEX V5 Fields. \$900 each	\$1800
3 VEX V5 Field Elements \$600 each	\$1200
Spare parts	\$1500
Competition Registration	\$2250
Cost of Material + Competitions	\$16250

Note: The Kits last around 3yrs. So \$9500 will come down to \$1500 for years 2 and 3.

2) Cost of Coaching: For about 170hrs of coaching. **\$12,250**

Pays for two coaches and one assistant/manager.

3) School Room Rental for 170hrs payment to FCUSD: **\$12,000**

This cost could come down, working with FCUSD Facilities.

For example, we paid Folsom Middle School, and Marina Village Middle School about \$4000 for year 2022-2023.

4) Insurance and overhead **\$1000**

Total Cost of the program: **\$41,500**

Options for Funding:**Option A) Minimally Funded Project** **\$16,250**

The funding provides the minimum required for purchasing the equipment.

The rest of the cost is borne by the parents. About \$1010 per kid. But most parents may not afford \$1010 for the program.

If FCUSD keeps the rental at \$4000, The burden on the parents is \$690.

Option B) Fund for the School Rental, and equipment and partial coaching fee **\$34,000**

Parents will pay \$300 for the program.

Option C) Fully funded **\$41,500**

This will make the whole program free for everyone.

Total Community Enhancement & Investment Funds requested:

Application #57

Our request is for Option B. And have parents be responsible for education. This also brings down future funding requests further down.

Is this a multiyear request? NO

How many years have you received funding for this project? 0

Do you plan to ask annually for funding?

The cost of equipment, will drop to 1/3 for the next two consecutive two years. School rental, coach expenses need to be paid by parents or City of Rancho Cordova.

What other funding will you seek to support your project?

We may seek sponsorship of competitive teams from other local companies, restaurants. But we rather focus on Robotics than finances.

Adaptability

Although Robotics Programs are better experienced at a central location in a classroom setting. But we can still run the programs virtually.

We can run Virtual Reality Robotics Programs, and also compete in virtual world. This is another great learning experience. This builds a different set of programming skills and is very innovative.

Physical Address/School District

The program will be run at "W. E. Mitchell Middle School" in Rancho Cordova. We have already discussed the possibility of running this program with the principal.

Application Submitted by

Name: Ashwin Thirunahari
Title: Director
Phone: 916 221 1123
Email: falkonacademy@gmail.com
Organization's Legal Name (if applicable): Falkon Academy
Mailing Address: 1992 Larkhall Cir. Folsom CA 95630

Signatory (Same as above)

Signatory's Name: Ashwin Thirunahari
Title: Director
Phone: 916 221 1123
Email: falkonacademy@gmail.com
Mailing Address: 1992 Larkhall Cir. Folsom CA 95630

Closing Comments:

Application #57

As expressed in this document, there is a big need and interest for robotics in our community. And with the rapid pace evolution of technology from Autonomous cars, Robotic Farming, Artificial Intelligence applications like ChatGPT, its more imminent than ever for our school systems to provide robotics educations besides regular curriculum. Unfortunately, technology based programs are expensive as the Staff and the kits are expensive. As such it is unreachable for low-income families. So funding is more imminent than ever to get these programs to such communities.

Let's build the next generation work force together. And make Rancho Cordova hub of Robotics and New Tech.

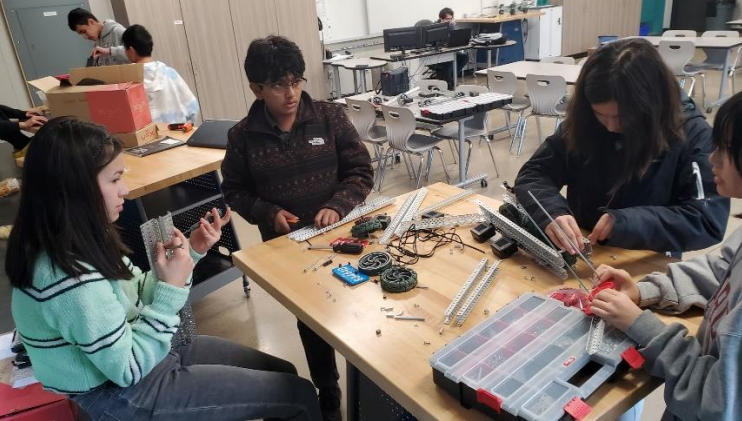
Below are some of the pictures:



With Mr. Chris Clark. FCUSD Board Member. Below is a post on his Facebook page:

My sincere thanks to Ashwin and the Falcon Academy for having me out to speak at your Robotics competition. I love the fact that there were students from Mangini Ranch Elementary, Russell Ranch Elementary, Mather Heights Elementary, Theodore Judah Elementary, Folsom Middle, and Riverview STEM Academy. I was blown away that these students were from the 4th, 5th, and 6th grades! Hoping we can get more students from our Rancho Cordova schools to participate in this awesome program!

Application #57

 A group photo of Mr. Jim Shoemake, Superintendent of Rescue Union School District, and four students. The students are wearing black hoodies with "UCHIHA TECH" printed on them. One student is holding a LEGO robot.	Mr. Jim Shoemake, Superintendent of Rescue Union School District
 A group of students working on a project at a table. They are using various tools and components, including a breadboard and a small robot.	Team work, by Team Stationary.

FALKON

LETTER From Riverview STEM TEAM

March 3, 2022

Application #57

To Whom It May Concern,

My name is Fallon Griffin. I am eleven years old and one day want to pursue a career in robotics and mechanical engineering.

My passion for robotics started with watching the TV show BattleBots when I was two years old. My parents were kind enough to encourage my passion with Little bits, Legos, k'nex and any other building toys that could move.

I was fortunate to go to Riverview STEM Academy through elementary school and it was there I discovered VEX IQ. We used VEX for our Project Lead the Way (PLTW) curriculum. In 4th Grade I signed up for the VEX robotics team started by Mrs. Lanich. I never knew there were robotics competitions for my age group. It was on this team that I was able to put all my knowledge about design, engineering, teamwork and programming to good use.

VEX IQ Challenge is a creative competition where each year a new challenge is released for teams to compete in. The first year we were tasked to create a robot to stack cubes on platforms, and for extra points, stack balls on top of them. There are three components to the competitions, driver controlled matches, autonomous skills matches and judged awards. It was frustrating more than fun at first, robotics is not for those who view failure negatively. Failure in robotics is essential in working towards a final working product. Each gear ratio that wouldn't work teaches us more about what will work and why. These competitions gave me real world understanding about concepts that I had studied before, but was finally getting to see work.

In 5th grade, because I was homeschooled due to the pandemic, there was nowhere for me to compete or have a team. I truly appreciated the tech lab at Riverview and for the opportunity to come early and stay late at school with my teammates, my friends, and work on a sport that I loved. My parents were willing to let me continue robotics, and two of my friends were excited to join, and for a year all my birthday and Christmas presents were robotics parts and a field for the garage. Measuring six by eight feet it takes up most of the space.

My team was able to stay together and compete as an independent team thanks to each of our parents. **We have qualified for State Championship every year since we started and won the State Design Award in 2021 qualifying us for World's!** My experience with robotics only propels my desire to pursue robotics in the future. I am sad to know that many of my elementary school friends who were part of robotics with me at Riverview are not doing it anymore because they don't have the space or parts to make a team. We all fell in love with this sport, but don't have fields or equipment to keep competing.

Soon, my team will outgrow my parents' garage as we transition to the older VEX competitions for middle and highschoolers. Also, the cost to fund a highschool robotics team will only grow with the complexity of the robot. Soon I may find myself without a team and a space to pursue my passion.

I hope that robotics could be recognized as a league locally. I wish we had fields and a tech lab to pull all the kids interested in pursuing robotics competitively and recreationally in one spot. I want to coach and mentor younger kids in this sport and inspire them to love science and engineering as much as I do. This sport is unique as it not only provides a fun environment for kids to compete in, but trains the next generation of engineers, programmers and roboticists.

My team is named Generation Artemis, because we will grow up seeing humanity return to the moon. I want to be part of the next generation of engineers who confront climate change, sustainable farming and space exploration with scientific innovations. **Please consider the importance of a supporting robotics league and facility locally.**

Sincerely,
Fallon Griffin

Application #57



Application #57



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February , 2023 through March 17, 2023 (00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Competitive VEX V5 Robotics

Name of Organization: Falkon Academy

Name of Applicant and Title: Ashwin Thirunahari

Applicant's Phone: 916 221 1123

Applicant's Email: falkonacademy@gmail.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Amy Strawn

Title: Principal

Email: astrawn@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only ☒

Superintendent's or Designee's Printed Name:

Sarah Koligian, Ed.D

Date:

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #57

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 2:23 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2281063
IP Address: 67.182.189.50
Submission Date: 03/03/2023 2:23
Survey Time: 13 minutes, 20 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

FREE Mentoring program: Mentors@Cordova High, MACH@Mills, and MACH@Mitchell Middle Schools

Project Synopsis

Continue MACH program with focus on improving academics & attendance, promoting positive behavior & community service, and developing life & vocational skills. Add internship program for MACH Alumni.

Project Description

Project empowers youth to make positive life choices that maximize their personal potential by providing participants with the opportunity to earn while they learn and serve through the provision of supplemental educational, social, and vocational opportunities. Members receive guidance from mentors to help get them on a positive path. Members earn rewards for demonstrated improvement in attendance/grades/behavior and for participating in community service. Members attend weekly meetings where expectations are set, guest speakers deliver life skill/vocation messages, and program participants share their successes. Weekly tutoring is provided. Monthly community service activities are scheduled to instill the value of civic engagement and giving back to the community that is giving to them. Quarterly parent engagement events are hosted to strengthen family ties and help educate parents on available resources. Funding is being requested to ensure the continuation of this program and added support is being requested to build capacity through a paid internship program to teach MACH Alumni the skills needed to manage this program. This program continues to address the acute need for strong schools and communities. Beyond the immediate benefit the students receive, the school/community at large benefits from the reduction in behavioral issues and increase in volunteer contributions. This project supports the growth and development of youth in our community, promotes opportunities for civic engagement, instills community pride, enhances the quality of educational services, improves the welfare of our community, and overall positively impacts the quality of life for residents. This project leverages a variety of funding and in-kind donation sources to maximize outcomes; has demonstrated ROI, capacity for ability to execute program as outlined, specific goals to meet both tangible and intangible metrics, a defined timeline, and demonstrated adaptability.

Project Team

Our project is a program of the Cordova Lancers Leaders & Legends (CL3) organization and is fully supported by the CL3 Board of Directors, the MACH Program Coordinator and our on-site Facilitators Conrade Mayer, Eric Mejia, and Peter Lane. Our project team also includes administration & staff members from each school site, CHS Alumni members, MACH Alumni, MACH parents/guardians, Rancho Cordova residents, local business-owners, and various partner organizations such as FCUSD, Cordova Community Council, City of Rancho Cordova, and RC PAL.

Application #58

Project Goals

1. Ensure the continuation of the CL3 MACH Program at Cordova High, Mills, and Mitchell Middle Schools. 2. Maintain 75 to 125 participants in the MACH Program at Cordova High (current enrollment 87), and 20 to 50 participants in the MACH@Mills (current enrollment 45) and 20 to 50 participants in the MACH@Mitchell (current enrollment below 20). 3. Promote and reward positive behavior, improved academics and attendance, community service involvement, and life and vocational skill development amongst participants. a. Positive behavior measured through PowerSchool and In House Supervisors tracking for decline in on and off campus incidences involving individual MACH members, to include reduction of students being sent to “in-house”, off campus suspensions, district interventions, and expulsions. b. Improved academics measured through PowerSchool by reduction of failing grades and improving gpa’s with 2.0 minimum gpa as overall goal for under-performers. Note: GPA only applicable at High School level. c. Improved attendance measured through PowerSchool by comparing results from quarter to quarter for reduction in individual absences and late arrivals; and by comparing individual and group results to school, district and state results/standards for chronic absenteeism. d. Community service involvement measured through participation tracking by program coordinator and facilitators. e. Life and Vocational skill development measured by involvement and level of participation by individual members in meetings and the outside opportunities made available to them in these areas. 4. Engage community members and business owners in various roles with this mentoring program. 5. Encourage parental involvement by providing specific parent/family engagement activities. 6. Implement paid internship program for MACH Alumni.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$381,690

Estimated Breakdown of Project Expenditures

This year, funding is being requested to ensure the continuation of the year-round MACH program at Cordova High; to ensure the continuation of the MACH@Mills program; to ensure the continuation of the MACH@Mitchell; to ensure the continuation of professional tutoring support. Estimated total cost \$341,690 // requesting \$113,000 in support. Funding is also being requested to aid in building capacity by implementing a paid internship program that MACH Alumni are eligible to apply for. Plan is to identify up to 2 individuals that will spend 6 months learning the skills necessary to facilitate a program like this – planning and facilitation of meetings, coordination of volunteers, recruitment of members, etc... and then 6 month learning the skills necessary to manage a program like this – fund development, compiling and interpreting data, grant writing and reporting, etc... Estimated total cost \$40,000 // requesting \$10,000 in support. Total amount requested = \$123,000. See attached budget breakdown for categories and expenditure projections.

Matching Funds

\$258,690 cash and in kind combined. \$171,290 in kind. \$87,400 cash contributions. See attached budget breakdown.

Include Any Other Funding Contributions

\$87,400 (see attached budget breakdown for cash contributions); anticipate receiving \$7,500 volunteer grant renewal, up to \$7,500 for annual fundraising event, applying for \$30,000 County TOT grant to fund remainder needed for paid internship program, and will be seeking individual donations, grants, and hosting fundraising campaigns to fund the additional \$42,400 needed to execute the program budget as is. If shortfalls occur, budget cuts will be made accordingly.

Ongoing Operations and Maintenance Costs (if applicable)

\$3400 annual insurance premium.

Total Community Enhancement & Investment Funds Requested

\$387,757.50 total over 3 years (year 1 \$123,000, year 2 \$129,150, year 3 \$135,607.50).

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Application #58

ITEM 3.1.

ATTACHMENT 3

Although our project is viable as a single year request, we are asking for a 3-year commitment to build capacity and ensure ongoing program sustainability. With a 3-year funding commitment we believe we can successfully recruit 2 part time interns year 1 to begin learning program coordination and facilitator responsibilities, gradually increasing their hours and responsibilities as we transition into year 2 so that by the end of year 3 they are ready to take on full responsibility of those roles.

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

We have received funding for 7 years for the original MACH program at Cordova High (2016-2022), 2 years for the expansion to Mills Middle School(2021-2022), and 1 year for the expansion to Mitchell Middle School (2022). There is currently no sunset date planned for this ongoing program based on continuing need in our community to create equity and offer support services for some of our most vulnerable populations – at risk and under-performing students from single parent and low-income households.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Other funding will be sought from government and corporate grants, state employee and United Way giving campaigns, individual donors, online giving campaigns, existing partnerships for annual fundraisers, and development of an annual signature event fundraiser. In kind donations will also be sought from individuals, businesses, and local organizations.

Project Schedule, Timeliness and Adaptability

Project Schedule

August 1, 2023, through July 31, 2024: - Continue existing year-round MACH Program at Cordova High - Continue existing school-year MACH program at Mills and Mitchell Middle Schools - Develop & implement paid internship program - Invite additional students to join MACH program as capacity allows - Establish program calendar - Invite/schedule guest speakers - Develop and implement fundraising plan - Recruit additional mentors - Provide mentoring on weekly basis year-round for MACH@CHS and during school year for MACH@Mills and MACH@Mitchell - Host weekly tutoring support sessions with primary focus on Math - Participate in monthly community service projects in support of existing City sponsored community enhancement projects and/or community events - Participate in school-based service projects - Host quarterly parent engagement activities - Monitor participants' grades and attendance - Administer rewards - Provide regular updates to CHS, Mitchell & Mills Administration - Report on activities to City of RC

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

By design, our program calendar/project timeline runs August 1, 2023, through July 31, 2024. This coincides with the beginning of a new school year and ends after the completion of summer school, in order to more accurately assess student progress. If needed, we can adjust our program timeline to run July 1, 2023, through June 30, 2024. We have a 7 year track record of successfully completing this project on an annual basis, while also expanding in the last 2 years.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

As demonstrated in prior program years when COVID restrictions were implemented, our program is able to adapt to CA and/or Sac County Health Order changes by utilizing Zoom for meetings and tutoring, and a combination of Zoom, phone calls, and texts for general check ins; providing PPE as required for participation in group activities and community service; and if/when group activities are not allowed, providing gift cards as rewards in lieu of reward activities.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2239 Chase Dr

Application #58

ITEM 3.1.

ATTACHMENT 3

Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

- Cordova High School, 2239 Chase Dr, Rancho Cordova, CA 95670 - Mills Middle School, 10439 Coloma Rd, Rancho Cordova, CA 95670 - Mitchell Middle School, 2100 Zinfandel Dr, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

School_Supplemental Endors.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Melody Granger-Mayer

Title

CL3 Fund Development

Submitting As

Non-Profit

Phone

9162478217

Email Address

cl3mentees@gmail.com

Organization's Legal Name (if applicable)

Cordova Lancers Leaders & Legends

Mailing Address of Submitter

2236 River Trails Circle
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr Conrade Mayer

Signatory's Title

CL3 President and MACH Program Coordinator

Signatory's Phone

9162478242

Signatory's Email Address

ITEM 3.1.

conrademayer@gmail.com

Signatory's Mailing Address

2236 RIVER TRAILS CIR
RANCHO CORDOVA, California 95670-2223

Attach Any Additional Documents Here

2023-24 Budget Breakdown.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

ATTACHMENT 3

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #58

TOTAL Program Budget = \$381,690.00

Expense Category	Measure H Funding	FCUSD In Kind Contributions	CL3 and Other In Kind Contributions and/or monetary donations
Contracted Services: MACH Program Coordinator (1750 hours at rate of \$40 per hour)	\$30,000 (750 hours)	\$0	\$40,000 (in kind value of 1000 donated hours)
MACH Intern Program	\$10,000	\$0	\$30,000
MACH @ Mills Program Facilitator Stipend	\$5,000	\$0	\$6,195 (in kind value of 177 hours at rate of \$35 per hour)
MACH @ Mitchell Program Facilitator Stipend	\$5,000	\$0	\$6,195 (in kind value of 177 hours at rate of \$35 per hour)
School Psychologist, Counselor, PBIS support and District Interventions	\$0	\$15,000 (estimated in kind value)	\$0
Professional Math Tutoring Support (320 hours at rate of \$50 per hour; 10 hours per week x 32 weeks)	\$8,000	\$0	\$8,000
CL ₃ Program Mentors and volunteers	\$0	\$0	\$59,900 (estimated in kind value of 2500 donated hours @ national average of \$29.95 per hour)
MACH Alumni Paid Internship Program	\$10,000	\$0	\$30,000
CHS MACH Program Support (75 to 125 students) - Educational Activities & Rewards - School Based Activities & Rewards - Social Rewards - Vocational Skills Development - Drivers Training	\$35,000	\$0	\$15,000 (in kind & cash contributions combined)

- Parent Engagement Activities			
- Materials/Website			
Mills MACH Program Support (20 to 50 students)	\$10,000	\$0	\$7,500 (in kind & cash contributions combined)
- Educational Activities & Rewards			
- School Based Activities & Rewards			
- Social Rewards			
- Parent Engagement Activities			
- Materials			
Mitchell MACH Program Support (20 to 50 students)	\$10,000	\$0	\$7,500 (in kind & cash contributions combined)
- Educational Activities & Rewards			
- School Based Activities & Rewards			
- Social Rewards			
- Parent Engagement Activities			
- Materials			
Facility & Transportation (school vans) Use – CHS, Mills & Mitchell	\$0	\$30,000 (estimated in kind value)	\$0
Program Insurance	\$0	\$0	\$3,400
Totals	\$123,000	\$45,000	\$213,690

Application #58

ITEM 3.1.**ATTACHMENT 3**

**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: FREE Mentoring program: Mentors@Cordova High, MACH@Mills, and MACH@Mitchell Middle Schools

Name of Organization: Cordova Lancers Leaders & Legends (CL3)

Name of Applicant and Title: Melody Granger-Mayer, CL3 Board Member/Fund Development

Applicant's Phone: 916-247-8217

Applicant's Email: cl3mentees@gmail.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Conrad Mayer, Cordova High School In House Suspension & MACH Coordinator/Facilitator, cmayer@fcusd.org or conradmayer@gmail.com 916-247-8242

Title: Eric Mejia, Mills Middle School Counselor & MACH Facilitator, emejia@fcusd.org

Email: Peter Lane, Mitchell Middle School Teacher & MACH Facilitator, plane@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D. **Date:** 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #58



Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students**, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
Attn.: Business Services Department /Sheryl Sharp
ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #58

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE****ATTACHMENT 3**

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A :	
	INSURER B :	
INSURED	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	
	Name, Address, Contact Information of Insured vendor/service provider	

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y	N / A	90-EK-N478-6	09/11/2021
	Professional Liability Incl Sexual Abuse/Molestation		90-C6-V838-1	09/04/2021		09/04/2022	EACH OCCURRENCE \$ 5,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742
Application #58

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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1001486 132849.12 03-16-2016
Page 478 of 931

ENDORSEMENT PAGE(S) REQUIRED

ITEM 3.1. ATTACHMENT 3

Policy No. 90 C6V839 0

0419-FA82

CMP-4860.1
Page 1 of 2

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

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CONTINUED

Application #58

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 4:12 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2281329
IP Address: 70.231.88.52
Submission Date: 03/03/2023 4:12
Survey Time: 29 minutes, 43 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Governments Engaging Youth in the City of Rancho Cordova

Project Synopsis

The project provides Rancho Cordova youth with opportunities to learn about city functions, civic processes, and valuable skills that support their success as students and community leaders.

Project Description

PRO Youth proposes a two-pronged approach to engage 50 youth (ages 13-18) in government and civic education in the City of Rancho Cordova through the Youth @ City Council program and the Summer @ City Hall program. Each of these programs provides high-quality, meaningful, and engaging opportunities for youth to become civically-engaged city advocates and to develop skills to grow into innovators, business owners, employees, and leaders. Youth participants will meet and interact with local and regional leaders in the private, public, and nonprofit sectors to learn about their views of the business and economic climate in Rancho Cordova as well as share their own innovative and creative ideas for the city to thrive. At the successful completion of each program, participants will receive a \$100 stipend. Providing stipends helps support equity, overcome barriers to participation, and demonstrate the value of their time and commitment. Youth @ City Council is a civic engagement program designed to develop young leaders and foster civic engagement. The program provides education related to the values of democracy and local, county, and state government. It utilizes a wide range of first-hand opportunities, including participating in City Council meetings. The culminating project is a legislative proposal that requires each participant to identify an issue, research the issue, compose a legislative proposal, and present the proposal. Summer @ City Hall is an intensive summer program where youth learn about the functions of local government, careers in local government, and how to advocate for community change. Part of the program includes a youth-led advocacy project in which a community survey is administered, and the data and results from the survey inform interest areas for the advocacy project. Participants will have the opportunity to research, analyze, and advocate for issues that affect their families, schools, and neighborhoods in the City of Rancho Cordova.

Project Team

David Augusto, Program Manager, is adept at working with youth in the Sacramento region to support their professional and educational goals. He is committed to educating young people on the importance of civic engagement and advocacy through leadership, life skills, and professional development. He also manages the implementation of mentoring, civic engagement, and advocacy programs across EGUSD, SCUSD, and SJUSD. David has a Bachelor's degree in Sociology with a Minor in Urban Studies and Planning from CSU Long Beach. David will work with Program Coordinator, Nick Soliz, who will implement and facilitate the

ITEM 3.1.

ATTACHMENT 3

programs. Nick has a Bachelor's degree in Political Science from CSU Sacramento. Nick is also a former Youth @ City Council participant, so as an alumnus he is uniquely positioned to lead the program.

Project Goals

The goals for these programs are to: (1) build civically engaged young people who become involved stakeholders in the success of Rancho Cordova, (2) support the healthy development of youth in the city, and (3) develop employable young people. These goals were established to create environments where youth feel safe, are encouraged to make healthy decisions, be productive citizens, and become connected to their schools and communities.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$83,381

Estimated Breakdown of Project Expenditures

Personnel: \$60,917 - Program Coordinator (1 FTE): \$45,760 - Program Manager (.10 FTE): \$6,240 - Program Director (.10 FTE): \$8,917 Statutory Taxes & Benefits: \$3,043 (Personnel x 5%) Travel - Mileage: \$524 (800 miles x \$0.655) Participant Stipends: \$5,000 (50 x \$100/each) Direct: \$69,484 Indirect: \$13,897 (Direct x 20%) Total Request: \$83,381

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$83,381

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

PRO Youth has engaged in youth development for over 40 years and has successfully conducted this project with the City of Rancho Cordova for the past 7 years. Youth @ City Council runs during the school year, and Summer @ City Hall runs during the summer. As such, project programming is based on a one-year cycle and thus remains viable as a single year request. We have had a great partnership with the City of Rancho Cordova over the past 7 years as we serve the youth in the city. This partnership remains in line with PRO's mission to serve youth and multiple PRO staff are trained on delivering this program to account for staff turnover. We also continue to have a strong interest in the program, having more applicants every year and do not foresee any sustainability roadblocks in the near future.

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

9/30/2023

Do you plan to ask annually for funding?

Yes

Application #59

What other funding will you seek to support your project?

ITEM 3.1.

ATTACHMENT 3

PRO Youth has a diversified funding portfolio including grants/contracts from federal, state, county, and city governments, school districts, and private foundations as well as individual giving revenue. PRO Youth has proven that its programs are sustainable for 40 years and has a comprehensive, board-approved strategic business, plan to guide programming and funding.

Project Schedule, Timeliness and Adaptability

Project Schedule

If funded for 2 years, the project would run from October 2023 to September 2025. Youth @ City Council Year 1: October 2023-May 2024 Year 2: October 2024-May 2025 Summer @ City Hall Year 1: May 2023-August 2024 Year 2: May 2024-August 2025

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

In the 7 years that PRO Youth & Families has implemented the Youth @ City Council and Summer @ City Hall programs in the City of Rancho Cordova, we have continued to find ways to increase access and remove barriers for youth to participate in these programs and accomplish project goals within the funding period. Our timeline is structured with pre-and-post work to allow us to adjust to any changes in the K-12 school year calendar, adjust for summer, and meet the project completion date.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The program team has demonstrated success in administering programs in virtual and hybrid models via Zoom during 2021 and 2022. If necessary, the team is equipped to adjust to virtual/hybrid programming to comply with any health and safety protocols. The health, safety, and well-being of the Rancho Cordova community are of the utmost importance to PRO Youth and Families.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Program participant recruitment will occur on school campuses across the Folsom Cordova Unified, Elk Grove Unified, and Sacramento City Unified School Districts.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified
Folsom Cordova Unified
Sacramento City Unified

Application #59

ITEM 3.1.

ATTACHMENT 3

Applicant and Signatory**Application Submitted By**

Staci Anderson

Title

President and CEO

Submitting As

Non-Profit

Phone

9165763300

Email Address

stacia@proyouthandfamilies.org

Organization's Legal Name (if applicable)

PRO Youth & Families

Mailing Address of Submitter

3780 Rosin Court
Suite 120
Sacramento, CA 95834

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mrs. Staci Anderson

Signatory's Title

President and CEO

Signatory's Phone

9165763300

Signatory's Email Address

stacia@proyouthandfamilies.org

Signatory's Mailing Address

3780 Rosin Court
Suite 120
Sacramento, CA 95834

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #59



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Governments Engaging Youth in the City of Rancho Cordova: (1) Youth @ City Council (2) Summer @ City Hall

Name of Organization: PRO Youth & Families

Name of Applicant and Title: Staci Anderson, President and CEO

Applicant's Phone: 916-576-3300

Applicant's Email: stacia@proyouthandfamilies.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☐

Endorsement Withheld ☒

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Bindy Grewal

Date: 3-15-23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
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To be filled out by grant applicant

Project/Program Name: Governments Engaging Youth in the City of Rancho Cordova: (1) Youth @ City Council (2)

Summer @ City Hall

Name of Organization: PRO Youth & Families

Name of Applicant and Title: Staci Anderson, President and CEO

Applicant's Phone: 916-576-3300

Applicant's Email: stacia@proyouthandfamilies.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

***Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer**

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

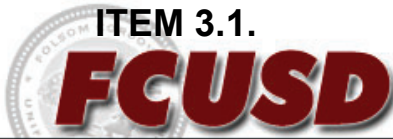
Date:

Staci Anderson 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
Attn.: Business Services Department /Sheryl Sharp
ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #59

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y ☐ N / A	90-EK-N478-6	09/11/2021	09/10/2022
	Professional Liability Incl Sexual Abuse/Molestation	90-C6-V838-1	09/04/2021	09/04/2022		EACH OCCURRENCE \$ 5,000,000			

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742
Application #59

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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1001486 132849.12 03-16-2016
Page 487 of 931

ENDORSEMENT PAGE(S) REQUIRED

ITEM 3.1. ATTACHMENT 3

Policy No. 90 C6V839 0

0419-FA82

CMP-4860.1
Page 1 of 2

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

(1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

(2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

©, Copyright, State Farm Mutual Automobile Insurance Company, 2013
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CONTINUED

Application #59



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Governments Engaging Youth in the City of Rancho Cordova: (1) Youth @ City Council (2) Summer @ City Hall

Name of Organization: PRO Youth & Families

Name of Applicant and Title: Staci Anderson, President and CEO

Applicant's Phone: 916-576-3300

Applicant's Email: stacia@proyouthandfamilies.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmadeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: *Jorge H. Aguilar*

Date: *3/10/23*

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☒ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 5:27 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2281481
IP Address: 206.15.249.226
Submission Date: 03/03/2023 5:27
Survey Time: 14 minutes, 36 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Professional Pathways

Project Synopsis

This project focuses on career exploration and development services for high school juniors & seniors to launch their careers in higher education and/or employment with partnered schools and businesses

Project Description

Using evidence-based interventions to support youth in developing the skills needed to be successful in entering the workforce, FCCP will empower, prepare and provide wrap-around support to the enrolled youth. In an effort to foster economic stability within the Rancho Cordova community, staff will provide both challenging mentorship and growth opportunities as well as direct connection to Rancho Cordova area businesses, higher education or training opportunities. By collaborating directly with VSP Global, a Rancho Cordova based non-profit leading the eyecare care industry, and Folsom Lake College, students will be required to attend 8 hours of career training. This bootcamp will offer direct instruction in job readiness, direct connection to employment with VSP and Folsom Lake College representatives who will support youth in connecting to higher education to increase opportunities for higher paying jobs. Students will be required to complete 20 hours of community service to further improve work ethic, employment skills and community enhancement through civic engagement. Career Readiness Training- Youth will participate in an intensive workshop that includes an introduction to careers with VSP Global, a leading manufacturer of prescription eyewear, connected with representatives who can facilitate career planning and placement with VSP, as well as access to FCCP staff to support with resume and cover letter writing, job readiness skills, and more. Higher Education Planning- Folsom Lake College attends to discuss educational opportunities that lead to building a career and provides a direct connection to higher education enrollment. Employer Engagement- FCCP is committed to connecting students to ongoing local collaboration and working partnerships with many Rancho Cordova businesses. Civic Engagement- Students will be connected with local organizations to provide volunteer services in the Rancho Cordova area.

Project Team

The project team will include a Youth Engagement Specialist, Kenny Lee-Youth Career Coordinator, Madeline Gore-Youth Services Manager, Doris Cortez-Director of Programs, and Robert Sanger-Executive Director. FCCP has been operating employment programs in Rancho Cordova for over 11 years. For the past 4 years, FCCP has operated a full-service Job Center offering a wide range of employment support to Rancho Cordova. With transportation, a major barrier for many students, bringing services into their high schools is a necessity. This project will receive strategic design and oversight by Robert Sanger and Doris Cortez. Robert Sanger has

ITEM 3.1.

ATTACHMENT 3

led FCCP as Executive Director for the past 13 years with a total 17-year history with FCCP serving Rancho Cordova families and youth. He participates in the City's Education Stakeholders Committee and many other endeavors to improve the quality of life for Rancho Cordova residents and students. Doris Cortez has over 10 years of combined experience working in wrap-around, family and youth services and over 6 years in workforce development having managed various projects in Davis and Sacramento. In particular mental health services accessibility to transitional age youth, social and emotional development for youth and workforce development for unhoused and high barrier populations. The day-to-day project management will be conducted by Madeline Gore who has worked in youth and employment programs with training specific to working with high risk youth including foster youth, parenting, criminal justice involved and youth with disabilities, mental health and/or behavioral challenges in Sacramento, El Dorado Hills, Placer and Yolo County since 2008. She has worked in youth and employment programs Primary onsite staff will include Kenny Lee who's provided career services and mentoring to youth in Rancho Cordova, and Youth Engagement Specialist with case management and career mentoring experience.

Project Goals

30 Rancho Cordova graduating Seniors and Juniors students will be connected to work opportunities with partnered Rancho Cordova businesses, potential job placement with VSP, direct connections with Folsom Lake College, work ethics and life skills building workshops. FCCP will track program engagement by sign-in sheets for career training, community service completion by a verification letter from organization participants completed service, and additional data in a secured database to track for reporting and career development. Career Training: All youth enrolled in the program will complete the 8-hour career development intensive which includes topics on identity in the workforce, finding work interests, building a professional network, presentation on VSP-Global, a panel with VSP employees, and panel discussion with Folsom Lake College representatives to register for college courses. Students will be paid for the hours of training completed. Community Service: 15 youth will complete the civic engagement portion of the program by completing 17 hours community service with local organizations. Students will be paid for the hours of community service completed. Resume Development: All youth will complete their career and resume writing workshops to support resume completion. 75% of youth will develop a resume. Higher Ed/Employment Placement: 5% of youth will enroll into higher education and 65% will obtain employment. Folsom Cordova Community Partnership continues to build bridges with community youth and service providers in Rancho Cordova through the Professional Pathways program in collaboration with VSP Global and Folsom Lake College.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

Please see attached budget

Estimated Breakdown of Project Expenditures

Please see attached budget

Matching Funds

Please see attached budget

Include Any Other Funding Contributions

Please see attached budget

Ongoing Operations and Maintenance Costs (if applicable)

Please see attached budget

Total Community Enhancement & Investment Funds Requested

\$66000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

ITEM 3.1.

ATTACHMENT 3

Services are specific to the community of Rancho Cordova. This project is dependent on City of Rancho Cordova Community Enhancement funds. We will continue to explore sustainable funding for this project, however, because the geographical scope is very narrow, it is difficult to find alternative funding sources.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

This is the main funding source for this project.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 1, 2023–Aug 30, 2023- FCCP in collaboration with VSP will develop and implement a marketing plan to recruit and enroll students for the Fall cohort. Marketing materials will be distributed to partnered schools and organizations. Aug 1, 2023–Sept 30, 2023- Enrollment application period for Fall cohort Sept 2023– FCCP will facilitate the Fall cohort for students to complete Career Training. Sept 1, 2023-Dec 15, 2023- FCCP will connect participants with local organizations to complete community service hours Dec 15, 2023-Jan 31, 2024- Fall Cohort completion and stipend disbursement. Jan 1, 2024-March 30, 2024- FCCP will start planning Spring Cohort and open application period for student enrollment. April 2024-FCCP will facilitate the Spring cohort for students to complete Career Training. April 1, 2024- June 30, 2024- FCCP will connect participants with local organizations to complete community service hours and distribute stipends for program completion

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

VSP-Global and FCCP will meet regularly for program planning and implementation of services. Professional Pathways Fall and Spring cohorts will be executed at the Folsom Cordova Job Center in collaboration with Cordova, Walnutwood and Kinney High Schools to recruit students into the program. Furthermore, result oriented monitoring outcomes will be established and tracked and address areas of focus by the Director of Programs and Youth Services Manager to ensure the outlined project schedule is completed by 6/30/24.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

FCCP can and has made adjustments to the youth programs service modality with the onset of COVID-19 by integrating digital platforms such as zoom, google meets to engage students synchronously, hold student office hours and created semi hybrid online and in-person services. FCCP has a COVID worksite plan in place and regularly updates it in accordance with the Sacramento County Health Order and CDC guidelines. FCCP has integrated Zoom and is always seeking new virtual platforms to integrate both synchronous and asynchronous learning activities strategies and continue to safely provide services and stay in compliance with CDC guidelines.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Folsom Cordova Job Center 10826 Gadsten Way
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

This is the only site.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

ITEM 3.1.

ATTACHMENT 3

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Doris Cortez

Title

Director of Programs- Youth & Employment Services

Submitting As

Non-Profit

Phone

9162949107

Email Address

dcortez@thefccp.org

Organization's Legal Name (if applicable)

Folsom Cordova Community Partnership

Mailing Address of Submitter

Folsom Cordova Job Center 10826 Gadsten Way
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Executive Director Robert Sanger

Signatory's Title

Executive Director

Signatory's Phone

9163619684

Signatory's Email Address

RSanger@TheFCCP.org

Signatory's Mailing Address

Folsom Cordova Job Center 10826 Gadsten Way
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

CE-Prof Pathways 23-24 Budgetv1.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

ITEM 3.1.

ATTACHMENT 3

Folsom Cordova Community Partnership
Community Enhancement Grant
Professional Pathways
Budget 2023-2024

LINE ITEM		CE	Matching / In Kind Funds	Source of Matching / In Kind Funds	Narrative	Total Funds
Salaries	Youth Services Manager	\$ 3,016.00	\$ 3,016.00	In Kind	Youth & Employment Development Manager: Calculated at .05 FTE for CE and .05 FTE for In-kind	\$ 6,032.00
	Youth Engagement Specialist	\$ 22,880.00	\$ 11,440.00	In Kind	Youth Mentor Calculated at .5 FTE and .25 FTE for In-kind	\$ 34,320.00
	Youth Mentor Coordinator	\$4,992.00	\$ 44,928.00	In Kind	Youth Mentor Coordinator: Calculated at .01 FTE for CE and .9 FTE for In-kind	\$ 49,920.00
	Director of Programs	\$ 2,400.00	\$ 2,400.00	In Kind	Director of Programs: Calculated at .03 FTE for CE and .03 FTE for in kind	\$ 4,800.00
	Executive Director	\$2,400.00	\$2,400.00	In Kind	Executive Director: Calculated at .02 FTE for CE and .02 for In-kind	\$ 4,800.00
	Accounting / Admin Director	\$1,000.00	\$2,000.00	In Kind	Accounting / Admin Manager: Calculated at .02 FTE for CE and .02 for In-kind	\$ 3,000.00
	Accounting / Admin Assistant	\$509.60	\$1,019.20	In Kind	Accounting / Admin Assistant: Calculated at .02 FTE for CE and .02 for In-kind	\$ 1,528.80
Benefits		\$ 11,159.28	\$ 5,261.00	Alternative Grants / In-kind	Benefits expensed to this grant include 30% of salaries for staff positions. In Kind Benefits provided for additional FTE associated with this grant.	\$ 16,420.28
Space/Rent		\$600	\$ 18,000.00	In-kind		\$ 18,600.00
Mileage		\$ 178.00	\$ 418.00	Alternative Grants / In-kind	Mileage Reimbursement: (20 miles per month x \$.65 per mile x 12 months) In kind mileage expense is provided through alternative grants for business internship development activities	\$ 596.00
Communications		\$ 410.00	\$ 482.00	Alternative Grants / In-kind	Landline and cell Phone share of costs for 0.67 FTE expensed to this grant	\$ 892.00
Computer and Printer Equipment			\$4,400.00	In-kind	Usage of 10 ChromeBooks at Kinney High School, 10 ChromeBooks at Cordova High School & 2 printers estimated as follows & is provided as In Kind match to this project. Chromebooks \$200 x 20 and Printers \$200.00 x 2 = \$4,400.00	\$4,400.00
Program Supplies		\$ 651.12			Program supplies include paper, toner, resume paper, thumbnail drives, healthy snacks for students, supplies for outreach, job readiness, career orientation activities, and workshops to support the career training	\$ 651.12

ITEM 3.1.

ATTACHMENT 3

Insurance and Audit Fees	\$ 804.00	\$ 1,524.00	Alternative Grants	Share of Insurance and Audit Fees for 1.31 FTE associated with this grant are expensed-1.27 FTE x \$1,200.00 (\$600.00 Audit \$600.00 Insurance per FTE). Additional insurance and Audit fees for In Kind Staffing are provided as an In Kind Donation	\$ 2,328.00
Stipends to Participants	\$ 15,000.00			Stipends provided for career training hours and community service hours completed. 30 students x \$500 = \$15,000	\$ 15,000.00
Totals	\$ 66,000.00	\$ 97,288.20			\$ 163,288.20



3/2/2023

To Whom It May Concern,

VSP Vision would like to express support for the Folsom Cordova Community Partnership's application for the Community Enhancement Grant. This funding would allow the Folsom Cordova Community Partnership (FCCP) to continue the Professional Pathways- with VSP Vision program. The collaboration between the City of Rancho Cordova, VSP Vision and FCCP has proved beneficial to the student population in Rancho Cordova.

In 2022, there were 20 enrollees into the program and 11 completed the full program, resulting in six obtaining employment. Participants identified their career path options and job skills, engaged in learning sessions with several professionals in the private sector, learned about how to attain funding for college (if interested), how to be more competitive for employment, how to better communicate, ways to serve their community (including many hour serving), and have received other financial assistance to help them take the next steps after graduation.

If awarded, the Folsom Cordova Community Partnership will continue to collaborate with VSP Vision in offering a unique opportunity for students to connect with work opportunities, launch their careers with VSP and develop technical and professional skills for their future success.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please contact me at (916) 712-6738.

Sincerely,

Shauna Harrington

Senior Director, Outreach and Executive Talent | Human Resources

Application #60



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Professional Pathways

Name of Organization: Folsom Cordova Community Partnership

Name of Applicant and Title: Robert Sanger- Executive Director

Applicant's Phone: 916-294-9107

Applicant's Email: RSanger@TheFCCP.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Cordova High School/Kinney High School

Title: Principal

Email: jhyden@fcusd.org/ASims@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D.

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #60

Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
 ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #60

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
INSURED Name, Address, Contact Information of Insured vendor/service provider	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
	INSURER B :	
	INSURER C :	
INSURER D :		
INSURER E :		
INSURER F :		

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC ☐ OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB ☐ DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y ☐ N	N / A	90-EK-N478-6	09/11/2021
	Professional Liability Incl Sexual Abuse/Molestation		90-C6-V838-1	09/04/2021		09/04/2022	EACH OCCURRENCE \$ 5,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Application #60

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ACORD 25 (2016/03)

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Page 499 of 931

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE**Policy Number:** 90 C6V839 0**Named Insured:****Name And Address Of Additional Insured Person Or Organization:**

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRK MONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 3, 2023 5:39 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2281515
IP Address: 206.15.249.226
Submission Date: 03/03/2023 5:38
Survey Time: 10 minutes, 55 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

JobEx for Youth

Project Synopsis

This project focuses on the continuation of career services to high school students, with a focus on Cordova, Kinney and Walnutwood High Schools.

Project Description

JobEx for Youth will allow students to graduate with first hand exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continuing education and launching their career goals. Folsom Cordova Community Partnership (FCCP) has provided Rancho Cordova high school students with on-site Youth Career Centers at Cordova and Kinney High School campuses for over 4 years. FCCP provided staff assisted services to help students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships, job shadowing and part time employment. In the last three years of funding from 2018 to 2023, FCCP has assisted approximately 500 students with over 800 visits resulting in over 50 students hired in Rancho Cordova. Based on engagement, there is a request from partners and students to expand on services and provide more education on how to build professional pathways and opportunities for employment. The components of this project include: Youth Career Centers– Centers at partnered high schools and the Folsom Cordova Job Center will provide one-on-one employment and education coaching. Intentional Career Planning – Career exploration and work interests assessments will be provided to all students which reinforces accessibility to reliable information to assist with career planning goals. Specialized Knowledge & Skills – FCCP staff will teach students valuable knowledge and skills through workshops with a focus on juniors and seniors to set them on a viable career pathway. Topics include types of educational/employment pathways, applying to college, financial literacy, building a professional network, transition into adulthood, social and emotional development. Integrated Workplace Experiences – FCCP staff will utilize our ever-growing network of local business connections to connect and broaden youth experiences

Project Team

The project team will include Parisa Bana-AmeriCorps Youth Career Mentor, Youth Career Coach, Kenny Lee-Youth Career Coordinator, Madeline Gore-Youth Services Manager, Doris Cortez-Director of Programs, and Robert Sanger-Executive Director. FCCP has been operating employment programs in Rancho Cordova for over 11 years. For the past 4 years, FCCP has operated a full-service Job Center offering a wide range of employment support to Rancho Cordova. With transportation, a major barrier for many students, bringing services into their high schools is a necessity. This project will receive strategic design and oversight by Robert

ITEM 3.1.

ATTACHMENT 3

Sanger and Doris Cortez. Robert Sanger has led FCCP as Executive Director for the past 13 years with a total 17-year history with FCCP serving Rancho Cordova families and youth. He participates in the City's Education Stakeholders Committee and many other endeavors to improve the quality of life for Rancho Cordova residents and students. Doris Cortez has over 10 years of combined experience working in wrap-around, family and youth services and over 6 years in workforce development having managed various projects in Davis and Sacramento. In particular mental health services accessibility to transitional age youth, social and emotional development for youth and workforce development for unhoused and high barrier populations. The day-to-day project management will be conducted by Madeline Gore who has worked in youth and employment programs with training specific to working with high risk youth including foster youth, parenting, criminal justice involved and youth with disabilities, mental health and/or behavioral challenges in Sacramento, El Dorado Hills, Placer and Yolo County since 2008. She has worked in youth and employment programs Primary onsite staff will include Kenny Lee, Parisa Bana, and a Career Coach with case management and career mentoring experience.

Project Goals

FCCP will serve a minimum of 100 unduplicated high school youth in this program per year. This will be measured by sign in sheets at each JobEx location (Cordova, Walnutwood and Kinney High Schools) and additional data will be recorded in a secure student database to track for reporting and career development. Career Exploration - 70% of youth will take Career Interest Assessments providing information about potential careers matching their interests and abilities. Students will research job openings, labor market information, and educational pathways in areas of interest. Pathway/Goal Setting – 70% of youth will receive assistance developing a My Action Plan (MAP) identifying short, medium, and long range goals and action steps necessary to pursue their area of career interest. Students and staff maintain a copy to track progress. Resume Development/Job Attainment - 70% of youth will receive training on resume development, interviewing skills, and job attainment including how to complete online applications and pre-employment assessments. A minimum of 55 youth will develop a resume. Adulthood Workshops – A minimum of 30 youth will attend Adulthood workshops and receive education related to financial literacy, networking, professionalism, code switching, goal setting into adulthood, types of professional and educational pathways, FAFSA and more. Youth will be pre- and post-tested to measure gains. We expect 75% of youth will improve in understanding one or more components. Employer Engagement - FCCP will develop 15 new employer relationships sites per program year, facilitate the Spring Job Fair including educating employers about opportunities to partner with the high schools and employ students. Student Employment/Training/Education – A minimum of 18 youth will receive internships, part time work and/or enroll in intro training or higher education. FCCP will assist students seeking opportunities for employment, training and or higher education.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

Please see attached budget

Estimated Breakdown of Project Expenditures

Please see attached budget

Matching Funds

Please see attached budget

Include Any Other Funding Contributions

Please see attached budget

Ongoing Operations and Maintenance Costs (if applicable)

Please see attached budget

Total Community Enhancement & Investment Funds Requested

\$60000

Is this a multi-year request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

ITEM 3.1.

ATTACHMENT 3

Services are specific to the community of Rancho Cordova. This project is dependent on City of Rancho Cordova Community Enhancement funds. We will continue to explore sustainable funding for this project, however, because the geographical scope is very narrow, it is difficult to find alternative funding sources.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We are continuing to explore sustainable funding for this project, however, because the geographical scope is very narrow, it is difficult to find alternative funding sources.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 1, 2023 to August 11, 2023 – Provide Job Readiness and Adulting Workshops at FCCP's Job Center for out of school students. Develop new employer host sites for internships, job shadowing or part time employment for students in a variety of career fields. Get connected with training providers and higher education institutions for students interested in enrolling into programs. August 12, 2023 to May 30, 2024 – Youth Career Centers will operate onsite at Cordova and Kinney High Schools. Students will receive assistance with career exploration, pathway/goal setting, resume development, job application assistance and career readiness training. FCCP staff will continue to develop employer, training provider relationships and internship sites, matching students based on areas of career interest. January 1, 2024 to April 30, 2024 – Spring Job Fair planning and preparation will be led by FCCP and in collaboration with Cordova High School. May 28, 2024 to June 30, 2024 – Youth Career Services will be provided at FCCP's Job Center on the Walnutwood/Adult Education Campus until school restarts in August. Youth Career Center staff will provide ongoing activities including adulting workshops. Students will also receive ongoing assistance with resume development, job applications and interview preparation. Youth Career Center staff will continue to conduct employer outreach to develop internship sites and part time job opportunities for Cordova and Kinney High School youth. Graduated youth will receive priority enrollment in FCCP's Out of School Youth Program for 18 to 24 year olds which includes a paid work experience component in their career field of interest.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Result oriented monitoring outcomes will be established and tracked and address areas of focus by the Director of Programs and Youth Services Manager to ensure the outlined project schedule is completed by 6/30/24. This project will be executed in collaboration with Cordova, Walnutwood and Kinney High Schools. FCCP has received full support from the administrators of both sites who have expressed a desire for the continuation of this project. Letters of support from Jerad Hyden, Principal of Cordova High School, Annie Conover, Principal of Walnutwood High School and Allen Sims, Principal of Kinney High School are attached.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

FCCP made adjustments to the previous Youth Career Center service modality with the onset of COVID-19 by integrating digital platforms such as zoom, google meets to engage students synchronously, hold student office hours and created semi hybrid online and in-person services. FCCP has a COVID worksite plan in place and regularly updates it in accordance with the Sacramento County Health Order and CDC guidelines. FCCP has integrated Zoom and is always seeking new virtual platforms to integrate both synchronous and asynchronous learning activities strategies and continue to safely provide services and stay in compliance with CDC guidelines. FCCP will continue to explore virtual gallery walks for students to be able to create and display their career aspiration projects and work and have an opportunity to learn from their peer's experiences and projects. FCCP will continue to stay informed in navigating the principles of change based on research.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Cordova High School 2239 Chase Dr

Application #61

ITEM 3.1.

ATTACHMENT 3

Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

This project will be primarily located at Cordova, Walnutwood and Kinney High Schools at 2239 Chase Drive, 10850 Gadsten Way and 2710 Kilgore Road, Rancho Cordova respectively. Preparation activities and summer services will be offered at Folsom Cordova Job Center at 10826 Gadsten Way, Rancho Cordova on the Community Education Center Campus. Activities for this project will take place within Folsom Cordova Unified School District. Letters of support are attached and the Supplemental Endorsement Form will arrive to the City of Rancho Cordova directly.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Doris Cortez

Title

Director of Programs-Youth & Employment Services

Submitting As

Non-Profit

Phone

9162949107

Email Address

dcortez@thefccp.org

Organization's Legal Name (if applicable)

Folsom Cordova Community Partnership

Mailing Address of Submitter

10823 Gadsten Way
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Executive Director Robert Sanger

Signatory's Title

Executive Director

Signatory's Phone

9163619694 ext. 290

ITEM 3.1.

ATTACHMENT 3

Signatory's Email Address

rsanger@thefccp.org

Signatory's Mailing Address

P.O. Box 3227
Rancho Cordova, CA 95741

Attach Any Additional Documents Here

CE-JobEx for Youth 23-24 Budget .pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #61

ITEM 3.1.

ATTACHMENT 3

Folsom Cordova Community Partnership
Community Enhancement Grant
JobEx for Youth
Budget 2023-2024

LINE ITEM		CE	Matching / In Kind Funds	Source of Matching / In Kind Funds	Narrative	Total Funds
Salaries	Youth Services Manager	\$ 9,651.20	\$ 5,428.00	In Kind	Youth Services Manager: Calculated at .16 FTE for CE and .9 FTE for In-kind	\$ 15,079.20
	Youth Mentor	\$ 16,000.00	\$ 5,500.00	In Kind	Youth Mentor Calculated at 1 FTE	\$ 21,500.00
	Youth Mentor Coordinator	\$9,984.00	\$ 4,992.00	In Kind	Youth Mentor Coordinator: Calculated at .2 FTE for CE and .1 FTE for In-kind	\$ 14,976.00
	Director of Programs	\$ 3,200.00	\$ 3,200.00	In Kind	Director of Programs: Calculated at .04 FTE for CE and .04 for in kind	\$ 6,400.00
	Executive Director	\$2,400.00	\$2,400.00	In Kind	Executive Director: Calculated at .02 FTE for CE and .02 for In-kind	\$ 4,800.00
	Accounting / Admin Director	\$2,000.00	\$2,000.00	In Kind	Accounting / Admin Manager: Calculated at .02 FTE for CE and .02 for In-kind	\$ 4,000.00
	Accounting / Admin Assistant	\$1,019.00	\$1,019.20	In Kind	Accounting / Admin Assistant: Calculated at .02 FTE for CE and .02 for In-kind	\$ 2,038.20
Benefits		\$ 8,476.32	\$ 5,261.00	Alternative Grants / In-kind	Benefits expensed to this grant include 30% of salaries for staff positions. In Kind Benefits provided for additional FTE associated with this grant.	\$ 13,737.32
Space		\$600	\$ 18,000.00	In-kind	Matching/In-Kind Funds, Activity Space @ FCUSD Campuses, Walnutwood, Cordova and Kinney High School, average \$75 per day for 1.5 hours x 240 Days per year (46 Kinney, 46 Cordova & 148 Walnutwood)	\$ 18,600.00
Mileage		\$ 300.00	\$ 418.00	Alternative Grants / In-kind	Mileage Reimbursement: (20 miles per month x \$.65 per mile x 12 months) In kind mileage expense is provided through alternative grants for business internship development activities	\$ 718.00
Communications		\$ 891.00	\$ 482.00	Alternative Grants / In-kind	Landline and cell Phone share of costs for 1.46 FTE expensed to this grant	\$ 1,373.00
Computer and Printer Equipment			\$4,400.00	In-kind	Usage of 10 ChromeBooks at Kinney High School, 10 ChromeBooks at Cordova High School & 2 printers estimated as follows & is provided as In Kind match to this project. Chromebooks \$200 x 20 and Printers \$200.00 x 2 = \$4,400.00	\$4,400.00

ITEM 3.1.

ATTACHMENT 3

Program Supplies	\$ 1,426.48			Program supplies include paper, toner, resume paper, thumbnail drives, after school healthy snacks for students, supplies for outreach, job readiness, career orientation activities, and workshops to support the Youth Career Center project staff training	\$ 1,426.48
Insurance and Audit Fees	\$ 1,752.00	\$ 1,524.00	Alternative Grants	Share of Insurance and Audit Fees for 1.31 FTE associated with this grant are expensed-1.27 FTE x \$1,200.00 (\$600.00 Audit \$600.00 Insurance per FTE). Additional insurance and Audit fees for In Kind Staffing are provided as an In Kind Donation	\$ 3,276.00
Stipends to Participants	\$ 1,500.00			Stipends provided for summer Adulting workshops to incentivize continued engagement and practical money management experience - Estimated \$10 x 5 workshops x 30 students = \$1,250.00	\$ 1,500.00
College Application Scholarships	\$ 800.00	\$ 36,000.00	In Kind	12 paid interships and/or student part time work estimated at 200 hours per student at \$15.50 per hour = \$36,000.00	\$ 36,800.00
Totals	\$ 60,000.00	\$ 90,624.20			\$ 150,624.20

N

10848 Gadsten Way

Annie Conover, Principal

Rancho Cordova, CA 95670-6198

Phone (916) 294-9105 Fax (916) 294-2479

www.fcusd.org/whs



Sara Caverio, Counselor

Date: March 15, 2023

To Whom It May Concern,

The Folsom Cordova Unified School District would like to express support for the Folsom Cordova Community Partnership's application for the Community Enhancement Grant. This funding would allow the Folsom Cordova Community Partnership to continue expand the Youth Career Center services on the Walnutwood High School campus to now the JobEx for Youth program. The presence of the organization's Youth Career Center and Professional Pathways program at the Job Center has proved beneficial accessibility of career readiness services.

In the 2021-2022 academic school year, students have been able to walk over to Folsom Cordova Job Center to receive Youth Career Center services. Students received workshops and assistance with resume development, interview preparation, career and college exploration, job applications and understanding employer expectations.

If awarded, the Folsom Cordova Community Partnership will continue to offer on-campus activities to expose student to a wider array of career opportunities and coaching. Additionally, JobEx for Youth will prepare and connect students with employment opportunities in the local community to help develop work experience for their future success.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please contact me at (916) 294-9105 Ext. 840111

Sincerely,

A handwritten signature in blue ink that reads 'Annie Conover'. The signature is fluid and cursive, with a long horizontal line extending from the end of the name.

Principal

Annie Conover MS CCC/SLP

Walnutwood High School



Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 <http://www.fcusd.org/CHS>



Folsom Cordova Unified School District

Jerad Hyden
Principal

Ann Botsford
Michele Brown
Michele Cooper
Joel Francisco
Assistant Principals

Heidy Naderi
Admin. Assistant

Erin Kaluza
ELD Program Manager

Melissa Lawson
Academic Coach

Josh Creeger
Activities Director

JP Dolliver
Athletic Director

Bailey Janco
Head Counselor

Grace Martinez
IB MYP Coordinator

Chris Mahaffey
IB CP Coordinator

Zandi Llanos
IB DP Coordinator

February 19th, 2023

To Whom It May Concern:

I would like to express support for the Folsom Cordova Community Partnership's application for the Elevate Youth California Grant. for the City of Rancho Cordova Community Enhancement Fund. This funding would allow the Folsom Cordova Community Partnership to continue collaboration and expansion of wrap-around and support services in addition to the career services provided to youth at Cordova High School.

The presence of a Youth Career Center and Professional Pathways program on our school campus, housed in our College and Career Center in the CHS Library, has proved extremely beneficial to supporting our most disenfranchised learners. With an expediential increase in the number of newly immigrated refugee students, the Youth Career Center has proactively worked to offer their assistance each week through dedicated services and supports which are truly invaluable to our team.

To date, the Youth Career Center has served over 115 Unduplicated Youth and have had 230 Total Youth Visits to get assistance with resume development, interview preparation, career and college exploration, job applications and understanding employer expectations. For reference, approximately 75% of the youth served were Cordova High School students.

If awarded, the Folsom Cordova Community Partnership, will expose students to a wider array of academic, social and leadership opportunities to help them develop a more sense of self, community, and career direction. Students will be connected with a peer mentor for social support, social emotional learning activities, work opportunities in the local community including internships, job shadowing and part time jobs to help develop esteem, and positive coping mechanisms in preparations for technical and professional skills in their future success.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please do not hesitate to call.

Respectfully submitted,

Jerad A. Hyden

Principal
Cordova High School
(916) 294-2450 x810150
jhyden@fcusd.org

Application #61



KINNEY HIGH SCHOOL

2710 Kilgore Road
 Rancho Cordova, CA 95670
 (916) 294-9060
www.fcusd.org/khs

Allen Sims, Principal
Suzanne Borth, Assistant Principal



March 3, 2023

To Whom It May Concern,

Kinney High School and Prospect Community Day School of the Folsom Cordova Unified School District would like to express support for the Folsom Cordova Community Partnership's application for the Community Enhancement Grant. This funding would allow the Folsom Cordova Community Partnership to continue to expand the Youth Career Center services on the Kinney High School campus to the JobEx for Youth program. The presence of the organization's Youth Career Center and Professional Pathways program on our school campus has proved beneficial to the student population. Our student population is considered to be high in-need and would not otherwise have been able to access the many supports and resources that Folsom Cordova Community Partnership provides. We have had many students access their services this past year.

In the 2021-2022 academic school year, Youth Career Center has served 115 Unduplicated Youth, and have had 230 Total Youth Visits to get assistance with resume development, interview preparation, career and college exploration, job applications and understanding employer expectations. Approximately 25% of the youth were Kinney High School Students.

If awarded, the Folsom Cordova Community Partnership will continue to offer on-campus activities to expose students to a wider array of career opportunities, help them develop a more informed sense of their career direction and build a strong correlation between continued education and achieving their career goals. Additionally, JobEx for Youth will prepare and connect students with work opportunities in the local community including internships, job shadowing and part time jobs to help develop technical and professional skills for their future success.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please contact me at (916) 294-9060.

Sincerely

Allen Sims
 Principal



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: JobEx for Youth

Name of Organization: Folsom Cordova Community Partnership

Name of Applicant and Title: Robert Sanger- Executive Director

Applicant's Phone: 916-294-9107

Applicant's Email: RSanger@TheFCCP.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Cordova High School/Kinney High School

Title: Principal

Email: jhyden@fcusd.org/ASims@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at:
Endorsement Withheld ☐ www.fcusd.org/volunteer
Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian,, Ed.D

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #61

Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
 1965 Birkmont Drive
 Rancho Cordova, CA 95742
 Attn.: Business Services Department /Sheryl Sharp
 ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #61

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y ☐ N / A	90-EK-N478-6	09/11/2021	09/10/2022
	Professional Liability Incl Sexual Abuse/Molestation	90-C6-V838-1	09/04/2021	09/04/2022		EACH OCCURRENCE \$ 5,000,000			

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

Application #61

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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1001486 132849.12 03-16-2016
Page 513 of 931

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

(1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

(2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 8, 2023 7:52 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2289975
IP Address: 73.192.192.240
Submission Date: 03/08/2023 7:52
Survey Time: 20 minutes

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Spanish enrichment and exposure

Project Synopsis

To teach children basics of Spanish to use in every day life, outside of the classroom.

Project Description

By using themes and games, children learn to communicate and ask and answer basic questions. Includes role play, teamwork, songs, and culture.

Project Team

I develop an age-appropriate curriculum per group. I have a team of teachers who work together with me to deliver the lessons.

Project Goals

By following the lesson plan step by step, we ensure we cover the necessary information to support the child learning the themes. Each lesson is sequential and cumulative. We repeat constantly to ensure the student's retain information and gain fluency.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

10000

Estimated Breakdown of Project Expenditures

\$10,000 will cover a year of Saturday camps, and 4 week-long camps for 6 children per group.

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Application #62

ITEM 3.1.

ATTACHMENT 3

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

10,000

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The program depends on participation. If it doesn't meet the minimum requirements, class will be cancelled. The class is available online, if necessary.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

I operate year round, after school hours, Saturdays and weekly camps. I beginning in September after schools have begun and get settled and end in June with summer camps.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

I take July off. I finish the program with summer camps in June.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. The program can be offered online, or adjustments can be made to classrooms and equipment.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

12729 quantum way
Rancho Cordova, California 95742

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

ITEM 3.1.

ATTACHMENT 3

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Jennifer Orozco

Title

Program Director

Submitting As

Individual

Phone

9162189061

Email Address

jenleona01@gmail.com

Organization's Legal Name (if applicable)

The Spanish Classroom

Mailing Address of Submitter

12729 quantum way
Rancho Cordova, California 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

The Spanish Classroom Jennifer Orozco

Signatory's Title

Program Director

Signatory's Phone

9162189061

Signatory's Email Address

jenleona01@gmail.com

Signatory's Mailing Address

12729 quantum way
Rancho Cordova, California 95742

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Sunday, March 12, 2023 12:12 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2297810
IP Address: 73.12.217.197
Submission Date: 03/12/2023 12:11
Survey Time: 40 minutes, 39 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Thinking Like a CEO (TLCEO)

Project Synopsis

Women and BIPOC entrepreneurs are empowered to become community employers and leaders by adopting the CEO mindset.

Project Description

Women and BIPOC entrepreneurs bridge gaps and gain insights to overcome identity-based and socioeconomic challenges. They are empowered to drive success from the CEO perspective and become employers. All lessons and projects directly address their unique business growth needs. In Module 1, they define goals and objectives unique to their businesses. Subsequent classroom training provides the skills to achieve their goals. Then during hands-on training, students work one-on-one with coaches and services providers to accomplish these goals. Participants identify with our coaches and trainers. They are active, successful CEOs who also understand identity-based challenges. Almost immediately participants open up to learning from them. They begin building robust networks and adopting the CEO mindset. Modules include Strategic Planning, Budgeting, Teambuilding, Digital Marketing, Business Writing, the Success Mindset, and Real-Time Application. Students develop or receive strategy maps, real-time budgets, editing packages, digital marketing packages, RC Chamber memberships, DISC analyses with consultations, service vouchers, and coaching packages.

Project Team

Maximum Reach 4 Economic Equity is responsible for the program. CEO, Angie Wiggins manages all aspects of the program. Our Accountant is Prime Accounting Services, CEO, Rue Gumunyu. Our coaches and instructors are: Richard Cornelius – Founder and CEO of Cornelius Strategies for Business and Life Professor Natasha Palumbo – Founder and CEO of Cal Empowered Inc. Tamaira "Miss Tee" Sandifer – Founder and CEO of TSandi Consulting Dr Camelia Straughn – Founder and CEO of the Bliss Life Lounge Coach Kim Dixon – Founder and CEO of Illuminate Leadership Jon Burgess – Co-Founder Burgess Brothers Inc. Matt Burgess – Co-Founder Burgess Brothers Inc. Jacquelyn Smithson Howard – Author and Business Writing Coach

Project Goals

Project goals are as follows: Students develop a plan to become employing businesses. They learn repeatable planning and analysis skills. Students develop budgets and forecasting scenarios to help them achieve their goals. Students recognize the role of mindset in business success. Students develop essential branding and digital marketing content. Students review and update their public-facing introductions. Students begin building their success teams. Students learn practical business skills with one-on-one coaching. Students receive membership in the Rancho Cordova Chamber of Commerce. Students use vouchers to purchase services that

ITEM 3.1.

ATTACHMENT 3

support their strategic plans. Project measures are as follows: Student plans and recorded presentations are submitted in outcomes report. Pre and post-survey results are submitted in the outcomes report. Pre and post-survey results are submitted in the outcomes report. Branding and professional content samples will be submitted in the outcomes report. Links to updated public introductions submitted in the outcomes report. Success team identification reports are submitted in the outcomes report. Monthly coaching status reports are submitted in outcomes reports. Certificates submitted in outcomes report. If certificates are not available, receipts will be provided. Voucher usage reports are submitted in the outcomes report.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$90,298.00

Estimated Breakdown of Project Expenditures

Administration \$42,298.00 (Direct: \$23,785.50) (Indirect: \$18,512.50) Instruction \$7,450.00 Services \$40,550.00 (Coaching: \$25,000.00) (Other Services \$15,550.00) Please see the attached budget for details.

Matching Funds

Matching Funds: \$19,425.00 Please see the attached budget for details.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$75,000.00

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

June 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We plan to seek additional corporate funding and implement an annual fundraising event.

Project Schedule, Timeliness and Adaptability

Project Schedule

August: Prep and Recruitment Sept 6: Strategic Planning Instruction Begins Oct 25: Strategy and the Power of IM Nov 1: Communicating The Plan Nov 15: Strategy Presentation Nov 22: Thanksgiving Break Dec 6: Branding and Marketing Instruction Begins Dec 20: Team Building Instruction Begins December 26: Kwanzaa Break Jan 3: The Success Mindset Begins Feb 1: Guest Speaker Series Begins Jan 15: Hands-On Module Begins Coaching: Jan 15 – June 15 Content Creation: Dec 6, 2023 – May 31, 2024 Intro Updates: Dec 13, 2023 – May 31, 2024 Vouchers Issued: Jan 15 Vouchers Used by: May 31, 2024 RC Chamber Membership Issued: April 1, 2024

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Classroom instruction occurs weekly, from September 6 to January 17. Each class lasts 2 hours. Guest speakers present at least monthly from February through May. Each session can be up to 90 minutes. Hands-on training starts on January 17. Coaching

ITEM 3.1.

ATTACHMENT 3

sessions, content creation sessions, and writing sessions are scheduled outside of class time and must be completed by May 31, 2024, except coaching which must be completed by June 15. Progress check-ins occur weekly during our scheduled class time.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. The program is delivered virtually. Coaching and other services that require one-on-one meetings don't require public facilities.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9719 Lincoln Village Drive
#504
Sacramento, California (CA) 95827

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

WorkFlow Lounge Use Authorization Letter.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Angela Wiggins

Title

CEO, Maximum Reach 4 Economic Equity

Submitting As

Non-Profit

Phone

9162568301

Email Address

WIGGINS.ANGIE@GMAIL.COM

Organization's Legal Name (if applicable)

Maximum Reach 4 Economic Equity

Mailing Address of Submitter

Application #63

ITEM 3.1.

ATTACHMENT 3

2904 18th ave
Sacramento, CA 95820

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Maximum Reach 4 Economic Equity Angela Wiggins

Signatory's Title

CEO

Signatory's Phone

9162568301

Signatory's Email Address

WIGGINS.ANGIE@GMAIL.COM

Signatory's Mailing Address

2904 18th ave
Sacramento, CA 95820

Attach Any Additional Documents Here

Thinking Like a CEO Budget Detail.docx

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #63

Thinking Like a CEO Budget Detail

Contents

Thinking Like a CEO Budget	1
Categorical Cost Breakdown	2
Administrative Costs	3
Matching Funds and In-kind Donations Applied	4
No Matching Funds/In-Kind Donations Applied	6
Matching Funds and In-kind Donations	9

Application #63

Categorical Cost Breakdown

TLACEO Cost Category	SubCategory Totals		Category Totals	Matching Funds
Administration Total			\$42,298.00	
Administration Direct	\$23,785.50			
Administration Indirect	\$18,512.50			
Instruction Total			\$7,450.00	\$13,800.00
Instruction	\$7,450.00			
Services provided to Participants Total			\$40,550.00	\$5,625.00
Coaching	\$25,000.00			
Other SVCs Provided to Participants	\$15,550.00			
	\$90,298.00		\$90,298.00	\$19,425.00

Application #63

Administrative Costs

TLCEO Administrative Costs	Service	Direct %	Indirect %	Direct Amount	Indirect Amount
\$21,600.00	Program Management	25%	75%	\$5400	\$16200
\$10,248.00	Admin Assistant	100%		\$10,248	0
\$9,000.00	Accountant	75%	25%	\$6750	\$2250
\$250.00	Insurance	75%	25%	\$187.5	\$62.5
\$400.00	Recruitment	100%		\$400	0
\$200.00	Team Building	100%		\$200	0
\$300.00	Graduation	100%		\$300	0
\$300.00	Other Events/expenses	100%		\$300	0
\$42,298.00				\$23,785.50	\$18,512.50

Application #63

Matching Funds and In-kind Donations Applied

Thinking Like a CEO	Total Instruction	Total Services	Total Admin	Total Program
	\$3,450	\$27,425	\$42,298	\$73,173

Schedule	Order	Module Name	Class Name	Instructor	Rate	units	Total Cost
6-Sep	1	Strategic Planning	Strategic Planning Overview	Cornelius	150	2	300
13-Sep	2		Balanced Scorecard SWOT	Cornelius	150	2	300
20-Sep	3		Balanced Scorecard SWOT	Cornelius	150	2	300
27-Sep	4		Balanced Scorecard SWOT	Cornelius	150	2	300
4-Oct	5		Identifying Goals and Objectives: What your SWOT Tells you	Cornelius	150	2	300
11-Oct	6						0
18-Oct	7		Mapping the plan	Cornelius	150	2	300
25-Oct	8		Strategy and the Power of I AM	Palumbo	150	1	150
1-Nov	9		Communicating the plan/Angie				0
8-Nov	10		Communicating the plan/Angie			2	0
15-Nov	11		Share your Map				0

Application #63

Schedule	Order	Module Name	Class Name	Instructor	Rate	units	Total Cost
22-Nov	Thanksgiving						
29-Nov	12	Business Budgeting	Budget Template: Pay Yourself First	TBD		2	0
6-Dec	15		Branding Elements and Digital Marketing Overview - DM hands on begins - Must end by May 31	Sandifer	150	2	300
13-Dec	17	Your Digital Presence	Business Writing: Words are the New Business Attire - Hands on Writing packages begin. Must end by May 31	Howard	150	2	300
20-Dec	18	Building your Success Team	Delegating and Team Building	Dixon	150	2	300
	Kwanzaa						
27-Dec	21	The Success Mindset	Addressing the trust gap and other roadblocks to delegating	Straughn	150	2	300
3-Jan	22		A healthy relationship with money	Straughn	150	2	300
10-Jan	24	Instruction Ends/Total Instruction	Coaching Begins - runs from January 15 through June 15				3450
17-Jan	25	CEOs work on their Businesses not in their businesses					0
24-Jan	26	Coaching		Burgess	3000	5	15000
31-Jan	27	Editing package		Howard	200	5	1000

Schedule	Order	Module Name	Class Name	Instructor	Rate	units	Total Cost
7-Feb	28	Vouchers for support services		EBSS	1000	5	5000
14-Feb	29	Digital Content Creation Package		Studio T	800	5	4000
21-Feb	30	RC Chamber Membership		Chamber	335	5	1675
28-Feb	32	Your Power Position	DISC Analysis and consultation	Palumbo	150	5	750
6-Mar	33	Total Cost for Services					27425
13-Mar	34	Total Instruction + Services					30875

No Matching Funds/In-Kind Donations Applied

Thinking Like a CEO	Total Instruction	Total Services	Total Admin	Total Program
	7450	40550	42298	90298

Schedule	Order	Module Name	Class Name	Instructor	Rate	units	Total Cost
3-Oct	1	Strategic Planning	Strategic Planning Overview	Cornelius	200	2	400
10-Oct	2		Balanced Scorecard SWOT	Cornelius	200	2	400

Schedule	Order	Module Name	Class Name	Instructor	Rate	units	Total Cost
17-Oct	3		Balanced Scorecard SWOT	Cornelius	200	2	400
24-Oct	4		Balanced Scorecard SWOT	Cornelius	200	2	400
31-Oct	5		Identifying Goals and Objectives: What your SWOT Tells you	Cornelius	200	2	400
7-Nov	6	Open					0
14-Nov	7		Mapping the plan	Cornelius	200	2	400
21-Nov	8		Strategy and the Power of I AM	Palumbo	250	1	250
28-Nov	9						0
5-Dec	10		Communicating the plan/Angie			2	0
12-Dec	11		Share your Map		1500	1	1500
12-Dec	12	Business Budgeting	Budget Template: Pay Yourself First	TBA	250	2	500
19-Dec	15		Branding Elements and Digital Marketing Overview	Sandifer	250	2	500
26-Dec	17	Your Digital Presence	Business Writing: Words are the New Business Attire	Howard	150	2	300
2-Jan	18	Building your Success Team	Delegating and Team Building	Dixon	250	2	500

Schedule	Order	Module Name	Class Name	Instructor	Rate	units	Total Cost
9-Jan	21	The Success Mindset	Addressing the trust gap and other roadblocks to delegating	Dr, Cam	250	2	500
16-Jan	22		A healthy relationship with money	Dr. Cam	500	2	1000
	24	Instruction Ends/Total Instruction					7450
23-Jan	25	CEOs work on their Businesses not in their businesses	Experiential program Begins				0
	26	Coaching		Burgess	5000	5	25000
	27	Editing package		Howard	350	5	1750
	28	Vouchers for support services		EBSS	1000	5	5000
	29	Digital Content Creation Package		Studio T	1000	5	5000
	30	RC Chamber Membership		Chamber	410	5	2050
	32	Your Power Position	DISC Analysis and consultation	Palumbo	350	5	1750
	33	Total Cost for Services					40550
	34	Total Instruction + Services					48000

Application #63

Matching Funds and In-kind Donation Details

Program	Donar	Donation Type	Regular Rate	Amount of discount	Number of Units donated	Donation Value
TLCEO	Richard Cornelius	Instruction/InKind	200	50	12	\$600.00
	Jon Burgess	Instruction/InKind	5000	2000	5	\$10,000.00
	Camelia Straughn	Instruction/InKind	500	350	4	\$1,400.00
	Natasha Palumbo	Instruction/InKind	250	100	1	\$100.00
	Coach Kim	Instruction/InKind	250	100	2	\$200.00
	Share Your Map	Instruction/InKind	150	150	10	\$1,500.00
TLCEO	MaxReach	Services/Inkind	650	650	5	\$3,250.00
	Tsandi Consulting	Services/Inkind	1000	200	5	\$1,000.00
	Natasha Palumbo/svcs	Services/Inkind	350	200	5	\$1,000.00
	Rancho Cordova Chamber	Services/Inkind		75	5	\$375.00
Total Donations						\$19,425.00

Application #63

WorkFlowLounge

March 27, 2021

City of Rancho Cordova
Community Enhancement Fund
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

To Whom It May Concern,

This letter is to confirm that Angela Wiggins and Maximum Reach 4 Economic Equity, as members of Workflow Lounge, are authorized to utilize our full facility for the workshops and events in the Thinking Like a CEO program.

Sincerely,



Angela Moore
President / CEO

Application #63

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Sunday, March 12, 2023 7:29 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2298257
IP Address: 73.12.217.197
Submission Date: 03/12/2023 7:29
Survey Time: 38 minutes, 54 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Thinking Like an Entrepreneur

Project Synopsis

Preps 10 women & BIPOC startups for successful launches. They write business plans and apply for business licenses, DBAs, & EINs. They explore the entrepreneurial mindset and responsibilities.

Project Description

This program prepares 10 women and BIPOC start-up entrepreneurs for the entrepreneurial journey. It is an 8-month program with 6 months of instruction delivered in 3 modules. In Module 1, active CEOs and professional coaches work with students to help them understand the responsibilities and mindset of successful entrepreneurs. They explore the challenges unique to women and BIPOC entrepreneurs and learn the importance of good communication skills in business management. In Module 2, students write their business plans, under the guidance of a professional business planner. They apply for their Rancho Cordova business licenses, as well as DBAs, EINs, and other required filings. They are introduced to team building and collaboration in business, as well as other resources and the benefits of chamber membership. The third module is hands-on experience. Students work with industry professionals to build their brands, including logos, fonts, colors, and content. They receive a stipend to spend on training or business services directly related to establishing their business. Students may enter this program with a dream and no idea where to start. They exit with legally established businesses, Rancho Cordova business Licenses, new skills, tools, and knowledge to manage their businesses as well as the confidence and peace of mind that comes from Thinking Like an Entrepreneur.

Project Team

Maximum Reach 4 Economic Equity is responsible for the program. CEO, Angie Wiggins manages all aspects of the program. Our Accountant is Prime Accounting Services, CEO, Rue Gumunyu. Our coaches and instructors are: Richard Cornelius – Founder and CEO of Cornelius Strategies for Business and Life, Professor Natasha Palumbo – Founder and CEO of Cal Empowered Inc., Tamaira "Miss Tee" Sandifer – Founder and CEO of TSandi Consulting, Jon Burgess – Co-Founder Burgess Brothers Inc. Matt Burgess – Co-Founder Burgess Brothers Inc. Jacquelyn Smithson Howard – Author and Business Writing Coach

Project Goals

Program goals are as follows: Students understand the role of mindset and behaviors in business success as well as the impact identity-based inequities can have on our own thoughts and behaviors. Students understand communication and its role in business success. Students learn business planning. They define their business structure, and their mission and vision statements. They write their business plans. Students apply for their DBAs and EINs and draft articles of organization. Students build their brand elements

ITEM 3.1.

ATTACHMENT 3

and learn about other resources to help them build their business. Program measures are as follows Pre and post survey results will be submitted in the outcomes report. Samples of student business plans will be submitted in the outcomes report. Evidence of DBA, EIN, and other filings will be submitted in the outcomes report. Samples of student brand elements will be submitted in the outcomes report.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$37,080.00

Estimated Breakdown of Project Expenditures

Administration: \$12,250.00 (Direct: \$9,637.50) (Indirect: \$2,612.50) Instruction: \$9,800.00 Services \$15,030.00

Matching Funds

Matching funds: \$13,000.00 Please see Thinking Like an Entrepreneur Budget Detail (Attached)

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$35,000.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We plan to seek additional corporate funding and implement an annual fundraising event.

Project Schedule, Timeliness and Adaptability

Project Schedule

September 2023: Recruitment and Prep October 3, 2023: Instruction Begins (The Entrepreneurial Mindset) October 31, 2023: Communication in Business Begins November 21, 2023: Thanksgiving Break November 28, 2023: Business Planning Begins December 26, 2023: Kwanzaa Break January 23, 2024: Business License and Filings February 6, 2024: Marketing and Branding Begins February 20, 2024: Brand Elements Creation Begins February 27, 2024: The Power of Teams and Resources Begins March 12, 2024: Vouchers Issued March 19, 2024: Hiring Resources March 26, 2024: Chamber Speaker / Instruction Ends / March 31, 2024: Voucher Services scheduled, Brand Elements Complete April 2024, Program Shut down

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The program entails 6 months of instruction that starts on October 3, 2023 and runs through March 26, 2024. Hands-on experience and services include a Rancho Cordova Business License (Issued by March 1, 2024). Logo and brand elements creation (Completed by March 31, 2024), and service vouchers (Issued by March 19, 2024). Project close-out happens in April.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

ITEM 3.1.

ATTACHMENT 3

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. The program is delivered virtually. Coaching and other services that require one-on-one meetings don't require public facilities.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9719 Lincoln Village Drive
#504
Sacramento, California (CA) 95827

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

WorkFlow Lounge Use Authorization Letter.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Angela Wiggins

Title

CEO, Maximum Reach 4 Economic Equity

Submitting As

Non-Profit

Phone

9162568301

Email Address

WIGGINS.ANGIE@GMAIL.COM

Organization's Legal Name (if applicable)

Maximum Reach 4 Economic Equity

Mailing Address of Submitter

2904 18th ave
Sacramento, CA 95820

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

ITEM 3.1.

ATTACHMENT 3

Signatory's Name

Maximum Reach 4 Economic Equity Angela Wiggins

Signatory's Title

CEO, Maximum Reach 4 Economic Equity

Signatory's Phone

9162568301

Signatory's Email Address

WIGGINS.ANGIE@GMAIL.COM

Signatory's Mailing Address

2904 18th ave
Sacramento, CA 95820

Attach Any Additional Documents Here

Thinking Like an Entrepreneur Budget Detail.docx

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

WorkFlow Lounge

March 27, 2021

City of Rancho Cordova
Community Enhancement Fund
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

To Whom It May Concern,

This letter is to confirm that Angela Wiggins and Maximum Reach 4 Economic Equity, as members of Workflow Lounge, are authorized to utilize our full facility for the workshops and events in the Thinking Like a CEO program.

Sincerely,



Angela Moore
President / CEO

Application #64

9912 Business Park Drive Ste 170, Sacramento, CA 95827
(916) 330-1096 ~ www.WorkFlowLounge.com

Thinking Like an Entrepreneur Budget Detail

Table of Contents

Thinking Like an Entrepreneur Budget Detail	1
Categorical Cost Breakdown	2
Administrative Costs	3
Budget with Matching Funds and In-kind Donations Applied	4
Budget with No Matching Funds/In-Kind Donations Applied	6
Matching Funds and In-kind Donation Details	8

ITEM 3.1.

ATTACHMENT 3

Categorical Cost Breakdown

TLAE Cost Category	SubCategory Totals		Category Totals	Matching Funds
Administation Total			\$12,250.00	
Administration Direct	\$9,637.50			
Administration Indirect	\$2,612.50			
Instruction Total	\$9,800.00		\$9,800.00	\$3,500.00
Instruction				
Services provided to Participants				
B2B Services Provided to Participants	\$15,030.00		\$15,030.00	\$9,500.00
Grand Totals	\$37,080.00		\$37,080.00	

Application #64

Administrative Costs

TLAE Administrative Costs	Column1	TTLAE %	MaxReach %	TLAE Direct Amount	TLAE Indirect Amount
\$5,100.00	Program Management	50%	50%	\$2,550.00	\$2,550.00
\$3,200.00	Admin Assistant	100%		\$3,200.00	\$0.00
\$3,000.00	Accountant	100%	0%	\$3,000.00	\$0.00
\$250.00	Insurance	75%	25%	\$187.50	\$62.50
\$200.00	Recruitment	100%		\$200.00	\$0.00
\$200.00	Team Building	100%		\$200.00	\$0.00
\$300.00	Graduation	100%		\$300.00	\$0.00
\$0.00	Other Events/expenses	100%		\$0.00	\$0.00
\$12,250.00				\$9,637.50	\$2,612.50

Application #64

ITEM 3.1.**ATTACHMENT 3****Budget with Matching Funds and In-kind Donations Applied**

Thinking Like an Entrepreneur	Total Instruction	Total Services	Total Admin	Total Program
	6000	14030	12250	32280

Schedule	Module Name	Order Number	Class Name	Instructor	rate	Units	Total cost
3-Oct	MT: Entrepreneurial Mindset,	1	Entrepreneurial Mindset,	Palumbo	150	2	300
10-Oct		2	Culturally-based & Socioeconomic Challenges	Burgess	150	2	300
17-Oct		3	Leadership Mindset	Palumbo	150	2	300
24-Oct		4	Public Image Mentality	Sandifer	150	2	300
31-Oct	Communication	5	The Nuances of Communication	Palumbo	150	2	300
7-Nov		6	Business Communication & Strategic Connections	Burgess	150	2	300
14-Nov		7	Business Writing	Howard	150	2	300
21-Nov	Thanksgiving Break						
28-Nov	Business Planning	8	Business Planning - a Practical Perspective	Palumbo	150	2	300
5-Dec		9	TA: Business Model Canvas	Palumbo	150	2	300
12-Dec		10	Fishbone Diagram	Cornelius	150	2	300
19-Dec		11	Mission, Vision and Core Values	Cornelius	150	2	300
26-Dec	Kwanzaa Break						

Application #64

ITEM 3.1.**ATTACHMENT 3**

Schedule	Module Name	Order Number	Class Name	Instructor	rate	Units	Total cost
2-Jan		12	Documenting the business plan:	Cornelius	150	2	300
9-Jan		13	Documenting the business plan: Research	Cornelius	150	2	300
16-Jan		14	Finalizing the Business Plans	Cornelius	150	2	300
23-Jan	Business Filing	15	Structure, Banking & Articles of Organization	TBA	150	2	300
30-Jan		16	Applying for a DBA and EIN	Palumbo	150	2	300
6-Feb	Marketing and Branding	17	Marketing overview	Sandifer	150	2	300
13-Feb		18	Branding Fundamentals	Sandifer	150	2	300
20-Feb		19	Brand Identification	Sandifer	150	2	300
27-Feb	The Power of Teams and Resources	20	The power of teams	Maxreach		2	0
5-Mar		21	Collaboration, Contracting, and sub-contracting,	Burgess	150	2	300
12-Mar	Instruction Ends/Total Instruction					42	6000
19-Mar	Rubber Hits the Road	22	Resources & EBSS Membership	Maxreach	650	10	6500
26-Mar	Chamber Membeship Benefits	23	Chamber	Guest	0	2	0
2-Apr		24	Lets create our logos	Sandifer	150	10	1500
9-Apr			RC General or Home Based Business Licsenses	Maxreach	103	10	1030
16-Apr			Vouchers		500	10	5000
	TotalServices						14030
	Total Instruction + Services						20030

Application #64

Budget with No Matching Funds/In-Kind Donations Applied

Thinking Like an Entrepreneur	Total Instruction	Total Services	Total Admin	Total Program
	\$9,800.00	\$15,030.00	\$12,250.00	\$37,080.00

Schedule	Module Name	Order Number	Class Name	Instructor	rate	Units	Total cost
3-Oct	MT: Entrepreneurial Mindset,	1	Entrepreneurial Mindset,	Palumbo	250	2	500
10-Oct		2	Culturally-based & Socioeconomic Challenges	Burgess	250	2	500
17-Oct		3	Leadership Mindset	Palumbo	250	2	500
24-Oct		4	Public Image Mentality	Sandifer	250	2	500
31-Oct	Communication	5	The nuances of communication	Palumbo	250	2	500
7-Nov		6	Business Communication & Strategic Connections	Burgess	250	2	500
14-Nov		7	Business Writing	Howard	150	2	300
21-Nov	Thanksgiving Break						
28-Nov	Business Planning	8	Business Planning - A Practical Perspective	Palumbo	250	2	500
5-Dec		9	Business Model Canvas	Palumbo	250	2	500
12-Dec		10	Fishbone Diagram	Cornelius	200	2	400
19-Dec		11	Mission, Vision and Core Values	Cornelius	200	2	400
26-Dec	Kwanzaa Break	12					0

ITEM 3.1.**ATTACHMENT 3**

Schedule	Module Name	Order Number	Class Name	Instructor	rate	Units	Total cost
2-Jan			Documenting the business plan:	Cornelius	200	2	400
9-Jan		13	Documenting the business plan: Research	Cornelius	200	2	400
16-Jan		14	Finalizing the Business Plans	Cornelius	200	2	400
23-Jan	Business Filing	15	Structure, Banking & Articles of Organization	TBA	250	2	500
30-Jan		16	Applying for a DBA and EIN	Palumbo	250	2	500
6-Feb	Marketing and Branding	17	MT: Marketing overview	Sandifer	250	2	500
13-Feb		18	TA: Branding Fundamentals	Sandifer	250	2	500
20-Feb		19	Brand Identification	Sandifer	250	2	500
27-Feb	The Power of Teams and Resources	20	The power of teams	Maxreach	250	2	500
5-Mar		21	Collaboration, Contracting, and sub-contracting,	Burgess	250	2	500
12-Mar	Instruction Ends Total Instruction						9800
19-Mar	Rubber to the Road	22	Resources & EBSS Membership	Maxreach	650	10	6500
26-Mar	open	23	Chamber	Guest	0	2	0
2-Apr		24	Let's create our logos	Sandifer	250	10	2500
9-Apr			RC General or Home Based Business Lic		103	10	1030
16-Apr			Vouchers		500	10	5000
	TotalServices						15030
	Total Instruction + Services						21530

Application #64

ITEM 3.1.**ATTACHMENT 3****Matching Funds and In-kind Donation Details**

Donar	Donation Type	Regular Rate	Amount of discount	Number of Units donated	Donation Value
Richard Cornelius	Instruction/In-kind	200	50	10	\$500.00
Jon Burgess	Instruction/In-kind	250	100	6	\$600.00
Natasha Palumbo	Instruction/In-kind	250	100	12	\$1,200.00
Tsandi Consulting	Instruction/In-kind	250	150	8	\$1,200.00
MaxReach	Services/In-kind	650	650	10	\$6,500.00
Natasha Palumbo/svcs	Services/In-kind	350	200	10	\$2,000.00
Logo Creation/Studio Tee	Services/In-kind	200	100	10	\$1,000.00
					0
					0
					0
					\$13,000.00

Matching Funds by Category	Category Total
Instruction	\$3,500.00
Services	\$9,500.00
	\$13,000.00

Application #64

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 14, 2023 8:21 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2301368
IP Address: 136.200.53.21
Submission Date: 03/14/2023 8:21
Survey Time: 27 minutes, 50 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The Book Buddies Club Goes Interactive!

Project Synopsis

The Book Buddies Club boosts childhood reading and positive behavior by placing a book vending machine at the Rancho Cordova Youth Center (RCYC) and giving books to schools with these machines.

Project Description

Kiwanis Club of Rancho Cordova's Book Buddies Club expands home libraries by freely giving books to young people in many ways, including at community events and afterschool programs, while encouraging family literacy activities. We have recently supported school-based book vending machines, as they dispense books chosen by young people as earned rewards for positive behavior. By placing a book vending machine at the RCYC, the Book Buddies Club and the City's CEIF, will bring book ownership to more local young people, while rewarding their active and positive engagement in RCYC programs. The CEIF grant will purchase and place a "wrapped" book vending machine at the RCYC and will stock it with at least 250 books of particular interest to the diverse young people of Rancho Cordova. The wrap will feature the logos of the CEIF and the Kiwanis Club of Rancho Cordova Book Buddies Club, thus showing the partnership between our organizations to support literacy for our community's children, youth and families. The CEIF grant will also buy books to supplement those available for book machines at five local schools. And, the grant will fund a portion of the QR-coded stickers we place in each book. The QR code leads to resources on family literacy located on our Kiwanis Club's website. The Rancho Cordova Police Activities League (PAL) and the Boys and Girls Club, which oversee programs at the RCYC, will select criteria by which youth will earn tokens to "buy" books from the RCYC machine. Thus, in addition to promoting literacy, the earning of tokens will promote positive youth development. Strengthening literacy among children and families is a vehicle for improving the quality of life. Installing a book vending machine at the RCYC and helping to supply book vending machines at schools, is an exciting way for youth to choose their own book which they've earned through their positive actions.

Project Team

Volunteers of the Kiwanis Club of Rancho Cordova are providing leadership and coordination on to this project. Key participants include: Linda Burkholder, Nora Stroke, Ashley Hill, Kathleen Ross, Deborah Barrell, Larry Ladd, and Dee Cee Lee. The Kiwanis Club of Rancho Cordova collaborates with the following to implement various aspects of the Book Buddies Club: Folsom Cordova USD, Sacramento City USD, Elk Grove USD, the Rancho Cordova Police Activities League, The Boys and Girls Club, The Cordova Community Council, and the Cordova Recreation and Park District. In addition to this application for a CEIF grant, we are currently developing proposals for grants to expand our Book Buddies Club outreach from: Kiwanis (International) Children's Fund, Kiwanis Cal-Nev-Ha

ITEM 3.1.

ATTACHMENT 3

(District) Children's Fund, and the SMUD Shine Program. We also plan to apply to the County of Sacramento Transient Occupancy Tax Grant Program to fund other youth leadership activities which we support in Rancho Cordova, such as the Cordova High School Key Club, the PAL Youth Leadership Council's "Youth in Leadership Roles" Book Club, etc.

Project Goals

Goal: Increase the number of books in the homes of children and youth in Rancho Cordova. Metrics (Objectives and Measurable Outcomes): a. By December 31, 2023 purchase, professionally wrap, and place a book vending machine at the RCYC. b. By December 31, 2023 purchase at least 300 tokens for the RCYC book vending machine. c. By December 31, 2023 provide at least 250 books to initially stock the RCYC book vending machine. d. By September 30, 2023 spend up to \$200 to purchase at least 750 QR code stickers. e. By October 31, 2023 collaborate with PAL and the Boys and Girls Club to define the criteria for young people to earn RCYC book vending machine tokens. f. By September 30, 2023, purchase and distribute at least 100 books to each of the five FCUSD schools (at least 500 books total) with book vending machines in Rancho Cordova. g. Once the vending machine is installed at the RCYC, we will monitor and document the distribution of book machine tokens to young people.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$11,000

Estimated Breakdown of Project Expenditures

Vending machine (including wrap, shipping and installation): \$7000; Books: \$3800; Stickers: \$200

Matching Funds

\$2,000 from the Kiwanis Club of Rancho Cordova

Include Any Other Funding Contributions

Additional funding to support all other book distribution and family literacy activities of the Book Buddies Club is being sought from the Kiwanis International Children's Fund (general support and increased emphasis on outreach for young children), the Kiwanis Ca-Nev-Ha District Children's Fund (general support and increased emphasis on outreach for young children), and the SMUD Shine Program (general support and increased emphasis on STEM career pathways exploration) for Book Buddies Club.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$9,000

Is this a multi-year request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

The Kiwanis Club of Rancho Cordova hopes we will be able to consider CEIF as a potential funding source for emerging project ideas that help us to achieve our mission on behalf of children and families in the community.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Additional funding to support the Book Buddies Club is being sought from the Kiwanis International Children's Fund, the Kiwanis Ca-Nev-Ha District Children's Fund, and the SMUD Shine Program for Book Buddies Club. In addition to support for Book Buddies Club, we are developing a proposal to the County of Sacramento Transient Occupancy Tax Grant Program to support our club's youth leadership development projects and activities.

Project Schedule, Timeliness and Adaptability

Project Schedule

Application #65

ITEM 3.1.

ATTACHMENT 3

We will initiate purchasing procedures for the books, stickers, tokens and vending machine in July 2023. Our goal is to have the book vending machine purchased and installed at RCYC by December 31, 2023. This timeline is contingent upon the book vending machine company being able to produce and deliver the machine within that timeframe. The project will be fully implemented by June 30, 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We have identified the Global Vending Group as the source of the Bookworm Book Vending Machine, professional wrap, and machine tokens. Global Vending Group delivers and installs the machine. The purchasing of books is done in bulk online typically from three sources: Scholastic, First Book, and Usborne Books. Once received, the books are stickered and organized for distribution to each location. We do not anticipate any challenges to securing the books we need for timely completion of the project.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We will adjust based on any unanticipated health emergency orders that result in the closure of schools or the RCYC.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10455 Investment Circle
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Cordova Meadows Elementary: 2550 La Loma Dr., Rancho Cordova 95670; Cordova Villa Elementary: 10359 S White Rock Rd., Rancho Cordova, CA 95670; Peter J Shields Elementary: 10434 Georgetown Dr., Rancho Cordova, CA 95670; Williamson Elementary: 2275 Benita Dr., Rancho Cordova, CA 95670; Cordova Gardens Elementary: 2400 Dawes St., Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Ashley Hill

Title

President, Kiwanis Club of Rancho Cordova

Application #65

ITEM 3.1.

ATTACHMENT 3

Submitting As

Non-Profit

Phone

9162415906

Email Address

kiwanisclubofranchocordova@gmail.com

Organization's Legal Name (if applicable)

Kiwanis Club of Rancho Cordova Foundation

Mailing Address of Submitter

PO Box 333

Rancho Cordova, CA 95741

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Ms. Ashley Hill

Signatory's Title

President

Signatory's Phone

9162415906

Signatory's Email Address

hillashleyn21@gmail.com

Signatory's Mailing Address

PO Box 333

Rancho Cordova, CA 95741

Attach Any Additional Documents Here

PAL Letter of Support CEIF.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #65



RANCHO CORDOVA POLICE ACTIVITIES LEAGUE

www.rcpdPAL.org

Lieutenant R. Merideth
President

2897 Kilgore Road
Rancho Cordova, CA 95670
916.875.9627 - Main
rcpdpal@ranchocordovapd.com - Email

March 10, 2023

Stacey Delaney, CEIF Senior Management Analyst
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, Ca 95670

Dear Ms. Delaney:

I am writing this letter in support of the application by the Kiwanis Club of Rancho Cordova, for a CEIF grant to install and equip a book vending machine at the RCYC. A book vending machine at RCYC would benefit the youth we serve there in several ways. The youth would earn tokens they will use to select a book they can keep. This strategy promotes literacy, as well as rewarding positive behavior and participation with PAL activities at the Center. We believe this incentive would also encourage even more young people to come to the Center for its various youth development activities.

We also support the proposed provision of books for the book vending machines on five local school campuses. The schools are using the book vending machines as a reward component of their positive behavior program. PAL believes, as do the schools, that encouraging positive behavior in young children and youth, is an effective way to prevent young people from making bad choices because of the risk factors they may be experiencing in their lives.

Thank you for considering the Kiwanis Club's application for a CEIF grant to continue their work to promote literacy among our young people.

Sincerely,

Deputy Jason Kimbrell #965
Rancho Cordova Police Department
PAL Coordinator

Application #65



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February , 2023 through March 17, 2023 (00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: The Book Buddies Club Goes Interactive!

Name of Organization: Kiwanis Club of Rancho Cordova Foundation

Name of Applicant and Title: Ashley Hill, President

Applicant's Phone: 916-241-5906

Applicant's Email: hillashleyn@gmail.com

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ *Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/

Endorsement Withheld ☐ volunteer

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

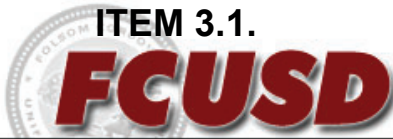
Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #65



Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
Attn.: Business Services Department /Sheryl Sharp
ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #65

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y ☐ N	90-EK-N478-6	09/11/2021	09/10/2022
	Professional Liability Incl Sexual Abuse/Molestation	90-C6-V838-1	09/04/2021	09/04/2022		EACH OCCURRENCE \$ 5,000,000			

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742

Application #65

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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Page 552 of 931

ENDORSEMENT PAGE(S) REQUIRED

ITEM 3.1. ATTACHMENT 3

Policy No. 90 C6V839 0

0419-FA82

CMP-4860.1
Page 1 of 2

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

- c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

- (1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

- (2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

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CONTINUED

Application #65

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 14, 2023 10:52 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2301873
IP Address: 155.190.2.32
Submission Date: 03/14/2023 10:51
Survey Time: 41 minutes, 50 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Suvidha International Foundation- Speech & Debate Programs

Project Synopsis

The proposed educational Program will help elementary, middle and high school students and resident students (grades 4 through 10) of Rancho Cordova City with speech and debate training programs.

Project Description

The speech and debate programs will provide the students with valuable skills that they will use for the rest of their lives, including but not limited to researching, writing, critical thinking, organization, persuasion, conflict resolution and communication proficiency. These educational tools are necessary in every part of our lives and successfully mastering them at a young age will allow the participants to utilize them in their day-to-day activities. Whether it is online or in person, the skills (researching, writing, critical thinking, organization, persuasion, conflict resolution and communication) will help them articulate their opinions in a constructive format, delivering their thoughts in a clear and concise manner. They will also communicate with peers their own age, develop a level of confidence in themselves, and leave a positive impression upon the people around them. The program will engage the students and the skills acquired will help them excel in their academics and place them on a straight path to becoming successful future leaders in politics, business, law, academics, entertainment, and many other fields. According to the Stanford article, "The Power of Speech & Debate Education," (<https://snfi.stanford.edu/skills>), there are lifetime benefits for students who commit to speech and debate programs. Forbes published an article titled "How to Find the Millennials Who Will Lead Your Company," (<https://www.forbes.com/sites/robertsher/2014/03/02/how-to-find-the-millennials-who-will-lead-your-company/?sh=3d697bc37178>), which suggests that the leaders of the future are ex-debaters. The speech program will provide a foundation for various types of speech, categorized as oratorical, persuasive, impromptu, dramatic, humorous, and poetic. The debate program will provide an overview of different styles of debate, categorized as Parliamentary, Public Forum, Lincoln-Douglas, Spontaneous Argumentation, Team Policy, and Cross-Examination.

Project Team

Project Team Individuals or organizations responsible for the development and delivery of the project. Suvidha International Foundation, a California registered non-profit, plans to help the Rancho Cordova Elementary Middle, and High Schools' students with speech and debate skills. Suvidha International Foundation is responsible for the development and delivery of this program. Bhaskar Vempati, President of Suvidha International Foundation and Saritha Jasthi, Suvidha International Foundation Volunteer will develop and implement the project. A youth team of ten-member expert speech and debate coaches will support the program.

ITEM 3.1.

ATTACHMENT 3

These youth coaches have a wealth of expertise to share with their younger peers, having won competitions at regional, state, and national levels. Our team has conducted several speech and debate programs in Greater Sacramento area for the past two years and community spirit has flourished amongst the participants, as demonstrated by their eagerness to assist the next generation in achieving similar successes. Short bios of project team leads (including prior experience), are listed below. Saritha Jasthi • MS Degree in Computer Science • Coached teams ranging from Elementary, Middle and High School students. • Mentored a team to conduct similar events for the past four years. • Served as a judge for several local speech and debate competitions Bhaskar Vempati • Ph.D in Mechanical Engineering • Organized several speech and debate competitions in the Greater Sacramento area • Mentored/mentoring several of the youth coaches • Acted as the judge for multiple local speech and debate competitions Youth Coaches • A ten-member team of local expert speech and debate coaches who won competitions at county level, state level and national level are available to support the speech and debate program. Judges • Several local speech and debate adepts will lend their expertise to the competition by way of their judging skills.

Project Goals

The project allows students to develop effective 1) Researching capabilities 2) Critical thinking dexterity 3) Organizational competence 4) Team building skills 5) Writing proficiency 6) Use of body gestures (eye contact, stance, and expressions) 7) Speech delivery virtuosity (proper speed, tone, diction, language, clarity, and fluency) 8) Conflict resolution adroitness The proposed program helps the students learn effective communication, collaborative, and leadership skills. The student program attendees will demonstrate their newly garnered skills at the competition scheduled at the end of the program. The educational tools gained through the program will engage the students, help them excel in their academics and place them on a straight path to becoming successful future leaders in several prominent areas including business, law, politics, academia, entertainment, and media.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

10250

Estimated Breakdown of Project Expenditures

#	Description	Quantity	Amount	Sub Total
1	Zoom Link (for weekly virtual sessions)	1	\$250.00	\$500.00
2	Awards and Trophies (Speech)	1	\$1,000.00	\$1,000.00
3	Awards and Trophies (Debate)	1	\$1,000.00	\$1,000.00
4	Student Coach Scholarships (Speech)	5	\$300.00	\$1,500.00
5	Student Coach Scholarships (Debate)	5	\$300.00	\$1,500.00
6	Event Day Venue Rental Costs-Speech (City Hall)	1	\$1,500.00	\$1,500.00
7	Event Day Electronic Equipment –Debate (City Hall)	1	\$1,500.00	\$1,500.00
8	Event Days Supplies	1	\$500.00	\$500.00
9	Event Days Food for Volunteers	40	\$25.00	\$1,000.00
10	Insurance	1	\$500.00	\$500.00
	Total			\$10,250.00

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

10250

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

4

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The program will conduct speech and debate class trainings for new and previous students every year. The students require to attend the program multiple times to master the speech and debate skills listed in the program description. Therefore, the program is needed for students for multiple years so that they will get the full benefits of the program.

How many years have you received funding for this project?

2

Application #66

1

When will your request for funding sunset for ongoing programs?

2026

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

The program is a second year of five-year program. Suvidha International wants to continue the speech and debate program for four more years and is requesting funds for 2023-24 year. Each year the program will have two online training camps (Fall and Spring) with six to eight week online trainings. The programs include kick-off meeting, regular training, and competition. The fall training camp will end with an online competition while the spring competition will end with an in-person competition. The students can participate both in speech and debate category programs and participate in final competitions. The next program will begin in September 2023 and end in April 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The program will start in September 2023 and end in April 2024 with a competition.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Our project involves virtual classes and in-person competition. However, if Sacramento County health orders prevent us from meeting in-person, we will simply redesign our training and competition and conduct the sessions and competitions virtually using available technologies, including Zoom. Our team, Saritha Jasthi and Bhaskar Vempati successfully conducted several virtual speech and debate programs for the past two years. Our expertise gained from past experience will assist us in conducting 100% virtual classes including competitions if Sacramento County Health Orders do not permit us to meet in-person.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Dr
Rancho Cordova, CA 95630

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

ITEM 3.1.

ATTACHMENT 3

No

Applicant and Signatory

Application Submitted By

Bhadraiah (Bhaskar) Vempati

Title

President

Submitting As

Non-Profit

Phone

9163909945

Email Address

bhaskarvempati@gmail.com

Organization's Legal Name (if applicable)

Suvidha International Foundation

Mailing Address of Submitter

599 Broken Top CT
Folsom, CA 95630

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr Bhadraiah Vempati

Signatory's Title

President

Signatory's Phone

9163909945

Signatory's Email Address

bhaskarvempati@gmail.com

Signatory's Mailing Address

599 Broken Top Ct
Folsom, CA 95630

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #66

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 14, 2023 1:43 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2302438
IP Address: 155.190.2.32
Submission Date: 03/14/2023 1:43
Survey Time: 52 minutes, 5 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Suvidha International Foundation- Ranchobot Challenge 2024

Project Synopsis

The proposed Robotics Program will help elementary and middle school students (Grades 4 through 8) of Rancho Cordova City in designing and coding the robots to perform specialized real world operation

Project Description

The program makes the students engage in STEAM subjects, hones their computer programming skills and creativity, and develops engineering skills, leadership skills and presentation skills. These skills will also help students in excelling their regular academics and make them successful engineers in cutting edge career spaces such as aerospace engineering, computer science, medicine, and automotive manufacturing. The proposed Robotics Program is the continuation of previous calendar year. The first year program students will have entry level training while the previous year students will have more in-depth training including transporting items from start place to other designated locations and other missions. The program will continue to use previous year's robotic gear for current year training. The program will also facilitate team building activities through youth empowerment and stress-management program for students. Many students experience emotional issues such as low self-esteem, depression, and anxiety due to academics, peer pressure, financial challenges, and family expectations, that are a source of great stress, which inhibits their learning. Unless there is a healthy alternative, students often turn to unhealthy strategies to cope with these problems including smoking, alcohol or drugs, aggression and violence, and withdrawal from social interaction. As students learn to reduce stress and manage emotions through interactive fun games and activities, they gain ability to build more positive relationships with their peers, parents and coaches and can be great team members. The students also gain the ability to focus and perform well academically at school. The program will hire the professional training team, SKY Schools to conduct the team building training. The impacts of program are available at <https://skyschools.org/impact/>. The project falls under Education, Children & Youth, and Community Pride categories.

Project Team

Suvidha International Foundation, A California Registered non-profit, plans to help the students with multiple educational activities including providing robotic training to talented and underprivileged Rancho Cordova Elementary and Middle Schools' students. Suvidha International Foundation is responsible for development and delivery of this project. Sudheer Pandinchara, local robotics expert, Ashwin Thirunahari, local robotics expert and organizer and Bhaskar Vempati, President of Suvidha International Foundation will develop and implement the project. The short bios of project team projects including prior experience are listed below

ITEM 3.1.

ATTACHMENT 3

Padinchara • MS Degree in Computer Science • Coach for FIRST (For Inspiration and Recognition of Science and Technology) LEGO League competition for past 8 years • Coached teams ranging from Kindergarten, Elementary, Middle and High School students. • Created several coaches for past five years. • Mentored a team to an international robotics competition in Turkey. • Taught LEGO Robotics to public via the Sacramento Public Library branch, Orangevale. • Piloted a virtual robotics summer program for Natomas Unified Middle School. Ashwin Thirunahari • MS Degree in Computer Science • Coach for Vex Robotics for past 2 years • Organized VEX Robotics Competitions Bhaskar Vempati • Ph.D in Mechanical Engineering • Coach for FIRST (For Inspiration and Recognition of Science and Technology) LEGO League for years in 2018 and 2019 • Coached Elementary and Middle School students • Mentored a team to championship qualifiers in year 2019 • Helped team win a project innovation award in 2019 Robotic Coaches • Adult and youth coaches from local Robotics expert teams, MetalManiacs, FM49ERS, Cognition, mentor the program teams throughout the process

Project Goals

The project allows students to: 1) Learn the robotics and designing 2) Learn python programming language and coding skills 3) Enhance the engineering and research skills by designing and coding robots to perform specialized activities. 4) Learn stress-management techniques to handle their workload and emotions 5) Develop leadership and teamwork skills 6) Develop critical thinking, problem solving and management skills 7) Improve the communication skills 8) Learn effective presentation skills In proposed program, the students learning python coding, developing collaborative and leadership skills and be able to design and code robots to carry multiple special automated operations involved in real world activities including line following, transportation of items and sumobot. The students/ robotics designs account for real-world challenges such as the wear and tear of robotic parts and battery power in designing the repeated automated operations. The students will demonstrate their robotic design and coding skills at the competition scheduled at the end of the program. The skills learned through the program will engage the students in STEAM program and help them excel in their academics and place them on a straight road to becoming successful future engineers.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$19,200

Estimated Breakdown of Project Expenditures

#	Description	Quantity	Amount	Sub Total
1	Spike Prime Lego Kits & Expansion Sets (Existing)	24	\$0.00	\$0.00
2	Additional Sensors & Lego Parts	20	\$150.00	\$3,000.00
3	Robotics Mats Design and Printing	20	\$75.00	\$1,500.00
4	Awards and Trophies	1	\$3,000.00	\$3,000.00
5	Event Day Venue –Training Sessions (City Hall)	2	\$400.00	\$800.00
6	Event Day Venue - Scrimmages (City Hall)	2	\$400.00	\$800.00
7	Event Day Venue – Tournament (City Hall)	1	\$3,000.00	\$3,000.00
8	E-certificate to all the teams	100	\$0.00	\$0.00
9	Python Coding Training	1	\$1,000.00	\$1,000.00
10	Youth Empowerment Program (Half)	1	\$2,000.00	\$2,000.00
13	Workshop Supplies	4	\$100.00	\$400.00
14	Event Day Supplies	5	\$200.00	\$1,000.00
15	Zoom Subscription (Jan - May)	2	\$150.00	\$300.00
16	Volunteer T-shirts	25	\$20.00	\$500.00
17	Event Day Food for Volunteers and participants	100	\$10.00	\$1,000.00
18	Insurance	1	\$600.00	\$600.00
19	Transportation Charges for Robotics Tables	3	\$100.00	\$300.00
	Total Funds from City			\$19,200.00

Matching Funds

2,000 from Suvidha International Foundation

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$19,200

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

3

ITEM 3.1.

ATTACHMENT 3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The program is not viable as a single year project as it can only help us in training limited students. The program will include new students every year and previous students will go through incremental expert training in successive four years. After five years program, students will be an expert robotic design and coders and can pursue their careers on their own afterwards. The program will use the previous program years' robotics gear and equipment in future years.

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

June 30, 2026

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

The program is a multi-year program and the third year, 2023-2024 program will start in November 2023 and end in May 2024 with a competition. The program will have program kick-off meeting in January, weekly virtual sessions, and few in-person sessions at the team's designated places as needed and in-person workshops, scrimmage and competition events. The program plan to schedule scrimmage, and competition in May month every year. The future years' program will follow the same schedule. We plan to conduct workshops, scrimmages, and competition at City Hall. After receiving approval, we will reserve City Hall spaces and conduct the events listed in our proposal.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Local robotics experts and our organization will guide the student teams on a weekly basis. We will organize two workshops on design and coding, scrimmages (trail runs); first one five weeks before the competition and second one two weeks before the competition to make sure that the participant teams are progress well to participate in the competition. The final competition will be held in May 2024 at City Hall.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Our program involves mostly virtual classes and few in-person team sessions at team's designated meeting places, workshops, scrimmages and final competition. However, if Sacramento County Health Orders prevent us to meet in-person, we will simply redesign our team meetings and competition and conduct them virtually. Our project coaches, Sudheer Padinchara successfully conducted virtual robotic classes and competitions in 2020 and 2021. Their expertise will assist us in conducting 100% virtual classes if Sacramento County Health Orders do not permit us to meet in-person.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Dr
Rancho Cordova, CA 95630

Other Physical Addresses (if project/program is at multiple sites)

Application #67

ITEM 3.1.

ATTACHMENT 3

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Bhadraiah (Bhaskar) Vempati

Title

President

Submitting As

Non-Profit

Phone

9163909945

Email Address

bhaskarvempati@gmail.com

Organization's Legal Name (if applicable)

Suvidha International Foundation

Mailing Address of Submitter

599 Broken Top Ct
Folsom, CA 95630

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr Bhadraiah Vempati

Signatory's Title

President

Signatory's Phone

9163909945

Signatory's Email Address

bhaskarvempati@gmail.com

Signatory's Mailing Address

599 Broken Top Ct
Folsom, CA 95630

Attach Any Additional Documents Here

Read-Only Content

Application #67

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Thank you,
City of Rancho Cordova

ATTACHMENT 3

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 14, 2023 3:35 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2302780
IP Address: 67.182.172.189
Submission Date: 03/14/2023 3:34
Survey Time: 42 minutes, 19 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Studio T Arts & Entertainment - Side Hustle Academy

Project Synopsis

Breaks the pattern of poverty within Rancho Cordova's low-income communities. Provides underserved youth career opportunities that promote long-term economic growth, and support local businesses.

Project Description

Our program is designed to break the pattern of poverty within Rancho Cordova's low-income communities by providing underserved youth career opportunities that promote long-term economic growth, while also supporting local small businesses in the transition to a digital world. By leveraging a model successfully demonstrated under grants from the Cities of Rancho Cordova and Sacramento, we will match 12 youth with local small businesses to create positive outcomes for both groups. Studio T provides youth participants with 180+ hours of digital marketing curriculum and training. They learn to build online branding and marketing campaigns. In the process, they learn entrepreneurship, leadership, communication, and business management. Studio T leverages its connections within the City of Rancho Cordova, the local business community, and the arts and entertainment world to create opportunities for youth and small businesses. Having tested the program with in-person service delivery (post-COVID), the addition of pop-up locations allows our participants to engage with the community, network directly with small business owners, and provide services to struggling small businesses at locations where they are most needed. As participants progress in the program, they learn to monetize their skills, mentor and train others, and step into leadership roles in the program, within the community, and on the job. By providing workforce development opportunities for youth and economic development in the form of increased revenue to small businesses, we will enhance Rancho Cordova's community with a leveraged investment that benefits city residents for years to come.

Project Team

Project Lead Tamaira Sandifer, affectionately known as "Miss Tee" by thousands of youth nationwide. Many of the families Miss Tee and her teams serve face poverty, hunger, and a systematic lack of opportunity, she has made it her daily work to include financial education, life and social skills training, and entrepreneurship coupled with real-world skill development and enthusiastic empowerment. As the creator of the distance learning platform-PassToClass.com and Side Hustle Academy, her impact exploded across the country serving 192,000 youth and 7,800 educators nationwide during the pandemic. Sandifer built a Sacramento-based Social Media Production Studio to support local small businesses with digital content support during COVID while training youth apprentices in creative-based entrepreneurship: video production, photography, graphic design, event production (virtually and live),

ITEM 3.1.

ATTACHMENT 3

and social media management. She was recently named 'Woman of the Year' 2022 by Assembly Member Kevin McCarty and the California Legislative Women's Caucus, and was also recognized by Forbes Magazine among the inaugural For(bes) The Culture 50 Champions list "Introducing the Black and Brown leaders making the most impact through their capital, creativity, connections, and commitment." Digital Media Lead Amanda Sanchez - Graphic designer, web developer, and content creator who utilizes her 20 years of experience to support the Studio T community as both a vendor and volunteer. As the mother of two aspiring dancers, she recognized the positive impact dance has on youth and was inspired to offer her award-winning skills to help the organization. In 2019, with Sanchez's help, Studio T conceptualized PasstoClass.com, a distance learning website. Her technical knowledge and sleek aesthetic made it possible for teachers to supplement their P.E. classes with dance. Sanchez's touch on the Studio T platform has been a great help to homeschooling parents during the COVID-19 pandemic. Driven and d

Project Goals

12 youth complete 30+ weeks of digital media, marketing, leadership, and business management training. Attendance sheets and project samples will be submitted in the outcomes reports. Youth provide necessary marketing assistance to small business clients. Service agreements with completion statuses and product samples are submitted in the outcomes reports. Small business clients are recruited using digital marketing and appointment setting. Links to digital marketing materials and product samples are submitted in the outcomes reports. Small business clients are recruited using pop-up service delivery methods. Links to digital marketing materials and product samples are submitted in the outcomes reports. Up to 20 small business client projects completed. The number of clients served will be included in the outcomes reports. 80% or more youth participants rate experience as positive in post evaluations

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$143,573

Estimated Breakdown of Project Expenditures

Personnel: \$13,200 Technology, Equipment, and Supplies: \$27,550 Professional Services: \$12,576 Miscellaneous: \$80,500 Indirect Admin: \$9,747 Please see detailed budget attached

Matching Funds

\$45,392 - in kind services

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$100,000

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We supplement Side Hustle Academy with Fee for Service funds from clients and paid events.

Project Schedule, Timeliness and Adaptability

Project Schedule

Application #68

ITEM 3.1.

ATTACHMENT 3

Our project schedule occurs in three phases: Phase 1 - Planning Recruitment (30-60 days post-award notice). Phase 2 - Youth Training Development (213-243 days). Phase 3 - Business Campaign Execution Evaluations (120 days).

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Our Side Hustle Academy program execution aligns with a regular academic school year with 7 months dedicated to hands on learning and community activation. Training services and student projects will be completed in the eighth month, on or before June 16, 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. We've already executed the program virtually for two consecutive years under this same funded project during COVID and coming out of COVID and can easily be re-activated should Health Orders change.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2410 Fair Oaks Blvd, 130
Sacramento, CA 95825

Other Physical Addresses (if project/program is at multiple sites)

We will work with small businesses in Rancho Cordova to host our community pop ups. These sites will be identified once funded.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Tamaira Sandifer

Title

CEO

Submitting As

Non-Profit

Phone

9167607917

Email Address

Application #68

ITEM 3.1.

ATTACHMENT 3

misstee@studiotdance.com

Organization's Legal Name (if applicable)

Studio T Arts & Entertainment

Mailing Address of Submitter

2701 Del Paso Road
130-119
Sacramento, CA 95835

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Ms Tamaira Sandifer

Signatory's Title

CEO

Signatory's Phone

9167607917

Signatory's Email Address

misstee@studiotdance.com

Signatory's Mailing Address

2410 Fair Oaks Blvd, 130
Sacramento, CA 95835

Attach Any Additional Documents Here

STAE-SHA_Measure H_Budget_2023.xlsx

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Thank you,
City of Rancho Cordova

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Application #68

ITEM 3 - Side Hustle Academy - Budget Proposal				ATTACHMENT 3		
Line Item	Requested	Matched	Total			
Personnel						
Digital Media staff - 20% of \$24,000/year to manage program	\$4,200	\$0	\$4,200			
Executive Director - 10% of ED time @ \$90,000 annual salary	\$4,500	\$4,500	\$9,000			
Total Personnel	\$8,700	\$4,500	\$13,200			
Vendors						
Web Design & development- Contracted support for design and content creation	\$0	\$0	\$0			
Total Vendors	\$0	\$0	\$0			
Technology, Equipment, & Supplies						
Computer/Video Production equipment - purchase for multiple years	\$11,880	\$0	\$11,880			
Equipment rental	\$3,600	\$0	\$3,600			
Audio/ Annual Music and Digital Content licensing	\$0	\$9,180	\$9,180			
Digital Platform Subscriptions (i.e. Zoom, Google Cloud, Adobe, Envato)	\$0	\$2,890	\$2,890			
Total Technology, Equipment, & Supplies	\$15,480	\$12,070	\$27,550			
Professional Services						
Interpreters, Language translators	\$0	\$1,300	\$1,300			
Compliance & Reporting	\$6,631	\$4,645	\$11,276			
Total Professional Services	\$6,631	\$5,945	\$12,576			
Miscellaneous						
Stipends for youth participants - \$900 each (\$100/month of stipend)	\$10,800	\$0	\$10,800			
Facility rental - production studio (modified with COVID Guidelines)	\$15,000	\$18,750	\$33,750			
Program Evaluation	\$6,000	\$0	\$6,000			
Printing (yard signs, flyers, posters, youth tshirts) & Digital Marketing Material	\$13,950	\$0	\$13,950			
Pop-Up Events	\$16,000	\$0	\$16,000			
Total Miscellaneous	\$61,750	\$18,750	\$80,500			
Personnel plus Program	\$92,561	\$41,265	\$133,826			
Indirect Administration costs	\$5,620	\$4,127	\$9,747			
Grand Total	\$98,181	\$45,392	\$143,573			

Application #68

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 15, 2023 2:52 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2305078
IP Address: 155.190.2.32
Submission Date: 03/15/2023 2:52
Survey Time: 58 minutes, 54 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Suvidha International Foundation- Artificial Intelligence Boot Camp

Project Synopsis

The AI Boot Camp is designed to provide middle and high school students, as well as AI enthusiasts, with an education in fundamental AI concepts, real-world applications, and hands-on experience.

Project Description

The AI Boot Camp aims to teach middle and high school students about Artificial Intelligence, including its fundamental concepts, practical applications in real-world scenarios and hands on experiences with an AI application. The camp is also open to resident AI enthusiasts who can benefit from attending. 1. Familiarizing participants with AI concepts: AI is a rapidly developing field, and it can be challenging for participants to grasp the concepts without proper guidance. An AI Boot Camp can introduce participants to the basic concepts of AI, such as machine learning, deep learning, and neural networks. 2. Preparing participants for future job opportunities: AI is already being used in a variety of industries, and it is expected to have an even greater impact in the future. By learning about AI concepts and applications early on, participants can start preparing for future career opportunities in this field. 3. Encouraging creativity and problem-solving skills: AI requires creative thinking and problem-solving skills. By participating in an AI Boot Camp, participants can develop these skills while exploring different AI concepts and applications. 4. Promoting ethical considerations: AI has the potential to bring about significant changes in society. Educating participants on ethical considerations related to AI, such as bias, privacy, and security, can help them make informed decisions and contribute to the development of responsible AI systems. Before the commencement of the camp, the participants are required to possess a good quality laptop and have the ability to install and configure various softwares on it, as they will be expected to work on their laptops during the camp.

Project Team

Suvidha International Foundation, a registered non-profit organization in California, is committed to providing middle and high school students in the City of Rancho Cordova with knowledge and skills related to Artificial Intelligence. Our goal is to empower the younger generation with the latest advancements in AI technology, enabling them to thrive in the digital age and make a positive impact on society. Suvidha International Foundation President, Bhaskar Vempati, Rajesh Yakkali and a team of volunteers will coordinate the project. On the other hand, Jothi Periasamy, AI expert, and his team will conduct the Boot Camp. The short bios of lead project team members including their prior experience are listed below Jothi Periasamy: • 17+ years of management consulting and end-to-end AI (ML, DL, RPA, NLP) experience with Deloitte, E&Y, and KPMG • Over 50+ clients across industries: Retail, Consumer, Health, Energy, Oil & Gas • Teaches AI at MIT – Head of AI, Architect at Experfy, Harvard Innovation Lab • Co-innovates

ITEM 3.1.

ATTACHMENT 3

industry solution along with SAP America • Published on finance, AI, Big Data, IIoT, Cloud, and SAP Appliances • Delivered many research projects on market • Globally recognized as a keynote speaker. Spoke at 50 conferences • Recently invited by Prime Minister's office of Dubai, Malaysia, and Montreal • Stanford alumni Bhaskar Vempati • Ph.D in Mechanical Engineering • Organized several education programs/camps for the past ten years. • Co-Coordinator for Boot Camp Rajesh Yakkali • M.Tech in Bio Medical Engineering • Expert in Cloud Transformations and AI Implementation. • Co-Coordinator for Boot Camp There will be number of volunteers at the camp who have a strong passion for serving community and are eager to help.

Project Goals

The participant attendees accomplish following at the Boot Camp : 1) Learning foundational concepts: Participants learn the foundational concepts of AI, including machine learning and Data Engineering 2) Applications: Participants learn about Machine Learning Applied and real world applications 3) Hands-on experience: Participants gain hands-on experience by working on group lab project like real-world project using Machine Learning Lab. 4) Career Opportunities: Participants learn about AI opportunities in Health, Energy and Oil & Gas. 5) AI Quiz and Assignments Trivia Session: Participants will be tested on learned concepts at the camp through Quiz and Assignment The primary objectives of an AI Boot Camp are to equip its attendees with a strong understanding of AI concepts and technologies, expose them to real world applications, provide them with practical experiences, educate them on career prospects, and help them prepare for a successful career in the field.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

4,000

Estimated Breakdown of Project Expenditures

Description Quantity Amount Sub Total 1 Event Days Two at City Hall Venue 2 \$1,000.00 \$2,000.00 2 Bootcamp Stationery & supplies 1 \$250.00 \$250.00 3 Lunch for Participants (Two days) 2 \$500.00 \$1,000.00 4 Insurance 1 \$250.00 \$250.00 5 Boot Camp Promotions (Peachjar) 1 \$500.00 \$500.00

Matching Funds

1,000 from Suvidha International Foundation

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

4000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

Application #69

ITEM 3.1.

ATTACHMENT 3

Project Schedule: Upon receiving grant approval, the Suvridha International Foundation will secure City Hall dates, create registration page and flyer. Next, the promotion of the camp will commence from July and run through the first week of September. The Boot Camp will take place over two days, lasting approximately 16 hours, and will be held in second half of September. The camp begins on Saturday 8AM and concludes on Sunday at 5PM. The completed report will be submitted to the City by October 31st. Timeline July 1st – 12th: Reserving City Hall Venue, Flyer and registration link creation July 13th – September 8th: Camp Promotions and receiving participant registrations. September 3rd weekend or 4th weekend: Organizing Camp October 31st: Submission of report submission to City

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The project will be completed and reported as described in project schedule by October 31st, 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

If Sacramento County Health Orders prevent us to meet in-person, we will simply redesign our camp and organize it virtually.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Dr
Folsom, CA 95630

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Bhadraiah (Bhaskar) Vempati

Title

President

Submitting As

Non-Profit

Phone

9163909945

Application #69

ITEM 3.1.

ATTACHMENT 3

Email Address

bhaskarvempati@gmail.com

Organization's Legal Name (if applicable)

Suvidha International Foundation

Mailing Address of Submitter

599 Broken Top Ct
Folsom, CA 95630

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr Bhadraiah Vempati

Signatory's Title

President

Signatory's Phone

9163909945

Signatory's Email Address

bhaskarvempati@gmail.com

Signatory's Mailing Address

599 Broken Top Ct
Folsom, CA 95630

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

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Application #69

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 12:21 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2306931
IP Address: 71.197.64.251
Submission Date: 03/16/2023 12:21
Survey Time: 34 minutes, 28 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Jr. CEO - Introduction to Entrepreneurship

Project Synopsis

This program teaches young people, ages 14–21, how to start a product-based business. Students will learn about business structuring, product pricing, profits, COGS, budgeting, marketing and more

Project Description

This 16-week program includes: Weeks 1-3 outreach to find the 20 (max) students for the cohort Interviews will be held with the student and his/her parents to ensure their program buy in Intake process – forms and agreement Classroom / Virtual Sessions – workbook will be provided Week 4 – What is a business? / What is a CEO? / business structures Week 5 – Finding products to sell for profit Week 6 – Product Pricing / Cost of Goods Sold (COGS) / Materials Costs Week 7 – Creating a business plan / business budget Week 8 – Writing a business biography (Jacki Howard) Week 9 – Preparing Product Samples / Budget presentation Week 10 – Product Sample presentation / Budget approvals / Marketing the Vendor Fair Event Week 11 – Budget Approvals / Marketing / Guest Speakers – Ask the entrepreneur Week 12 - Budget Funding Issued / Students must show proof of their 20% Contribution Week 13 – Product Manufacturing / One-on-One check in / Marketing the Vendor Fair Event Week 14 - Product Manufacturing / One-on-One check in / Marketing the Vendor Fair Event Week 15 – Vendor Fair to sell products – family, friends and community invited Week 16 - Graduation – Certificate and Awards presentation

Project Team

Beyond The Village Inc - Angela Lofton Moore, Program Director/Coach Howard II Enterprises - Jacki Howard, Program Administrator/Instructor Kinsey Business Academy - Samuel Kinsey, Admin/Instructor Black Scholar Tutoring Network – Tisa Johnson, Support Services/Instructor YXPlosion - Mark Jacobs, Support Services - volunteer ALM Business Institute - Support Services - volunteer InfoPrincess Graphics - Print Services - volunteer

Project Goals

It is our goal to recruit 20 students into the program, with parental approval as required. Students must commit to attending the meetings at a 90% level in order to meet graduation requirements. Students will be funded 80% of the product creation budget, and must show proof of having the remaining 20% in order to get funded. Students that drop out of the program after funding must return the money they received. Participation in the Vendor Fair Event is required for graduation. It is our goal to graduate a minimum of 90% of the enrolled students

Application #70

ITEM 3.1.

ATTACHMENT 3

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$31,500

Estimated Breakdown of Project Expenditures

Program Budget Community Outreach / Recruitment \$ 1,000 Project Intake / Contracts & Agreements \$ 1,000 Program Director/Coach \$ 4,000 Program Administrator \$ 2,000 Program Support/Admin \$ 1,500 Program Support/Instructor \$ 2,000 Food and Refreshments for class \$ 1,000 Vendor Fair (venue/decorations/food) \$ 3,500 Graduation (certificates/awards/food) \$ 1,500 Material Funding for Students (\$700/each) \$14,000

Matching Funds

In-kind Contributions ALM Business Institute - \$1000 in marketing services InfoPrincess Graphics - \$500 in graphic design and printing services

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$31,500

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2026. We anticipate requesting funding for this program again for 2 additional years.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

In the past, we have received financial support from small businesses, musicians and other individuals for our Jr. CEO programs. We will engage those and other resources to support our program once again.

Project Schedule, Timeliness and Adaptability

Project Schedule

Weeks 1 - 3 program outreach and recruitment will begin July 1, 2023 Weeks 4 - 16 will (tentatively) begin August 15, 2023 and end no later than November 30, 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Our program is a 16-week program that will be completed in full in 2023. We do not anticipate the program running into 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The format of our Jr. CEO program is very flexible can easily be modified from in-person to virtual format or a combination of both

Application #70

ITEM 3.1.

ATTACHMENT 3

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9719 Lincoln Village Drive
Ste 504
SACRAMENTO, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

ANGELA LOFTON MOORE

Title

President / CEO

Submitting As

Non-Profit

Phone

9167502881

Email Address

supportus@beyondthevillage.org

Organization's Legal Name (if applicable)

Beyond The Village Inc

Mailing Address of Submitter

9719 Lincoln Village Drive
Ste 504
SACRAMENTO, CA 95827

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Ms ANGELA LOFTON MOORE

Signatory's Title

Application #70

ITEM 3.1.

ATTACHMENT 3

President/CEO

Signatory's Phone

9166066767

Signatory's Email Address

supportus@beyondthevillage.org

Signatory's Mailing Address

9719 Lincoln Village Drive

Ste 504

SACRAMENTO, CA 95827

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #70

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 12:45 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2307016
IP Address: 127.0.0.1
Submission Date: 03/16/2023 12:45
Survey Time: 55 minutes, 25 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Full STEAM Ahead: Science Literacy through Field Experiences

Project Synopsis

Robert J. McGarvey Elementary School is proposing to provide all our students as well as our families with relevant science, technology, engineering, arts, and math (STEAM) learning experiences.

Project Description

There are two essential elements of this project: 1) Every student in grades TK-6th (about 860 students) will have the opportunity to attend a grade level appropriate STEAM field trip to an interactive science center such as Monterey Bay Aquarium, Starbase Academy, Alliance etc. and/or to participate in an on campus hands-on science activity such as the ones offered by the Lawrence Hall of Science and Sierra Nevada Journeys. 2) All RJMES families will be invited to attend an evening Family Science Night designed to inspire parents to discover science together with their children. McGarvey serves over 860 TK-6th grade students in the southern Anatolia and Kavala Ranch housing developments. RJMES is a place where student inquiry is a guiding principle for our faculty. Our children are involved and curious, and our school is a place where learner profile values are taught and valued. In addition to strong character and academic programs, families are attracted to the strong sense of community that prevails on campus. As a year-round school, we offer activities twice to be inclusive of children on all schedules. The intention is to use these activities as a springboard for generating lasting interest in sciences, particularly among girls. The McGarvey Elementary parent community takes an active role in the school through elected positions on the Parent Faculty Organization (PFO) and School Site Council, raising and donating funds and supplies, volunteering in classrooms, chaperoning field trips, helping organize student activities like our Yearbook Club, and encouraging environmentally friendly school transportation by organizing the Active4Me walk and bike-to-school program. Our PFO strongly supports our school wide initiatives focusing on STEAM; in particular, those that stimulate girls to become actively engaged in STEAM related activities.

Project Team

RJMES teachers and administrators will establish partnerships with STEAM organizations such as the Monterey Bay Aquarium, Alliance Redwoods Outdoor School, Explorit! Science Center, and Sacramento Splash. RJMES teachers and administrators passionate about science will organize the in-school events and Family Science Night, while all classroom teachers will take part in organizing the field trips with support from our school secretary. Direct school site supervision will be provided by Mrs. Erin Metcalf, RJMES Vice Principal, ensuring safety, security and quality instruction for all students. There will be no fees for these programs except the

ITEM 3.1.

ATTACHMENT 3

cost of transportation, but positive parent permission will be required for all participating students. Mr. Robert Aikman, RJMES Principal, will provide overall administrative oversight to the program, ensuring program and fiscal accountability for grant funding.

Project Goals

Education research clearly documents that STEM education positively affects student learning in a wide range of content areas other than mathematics and science, and increases social/emotional development among children. We know that when children are involved in meaningful learning experiences, they are more engaged they are in school. We also know that children's attitudes about science may be improved when schools provide a climate in which all students have the opportunity to succeed, learn and grow in ways that are unique to their own strengths and interests. This seems particularly evident in the development of STEAM interest among girls. For these reasons, we have selected changes in student knowledge and attitudes towards science among participating students and families as measures of the program's positive impact on student learning. We propose the following measurable goals for the STEAM project: Student's interest and knowledge of the grade level material they engage with will improve as measured by pre- and post-tests of student participants. Participation and participants attitudes towards STEAM will improve, as measured by pre-post surveys of all participants (adult and child). Particular focus will be on the attitudes of female participants.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$19,950

Estimated Breakdown of Project Expenditures

Entry Fees - \$9,000 Contract fees for vendors providing STEAM Activities on Campus - \$3,000 Materials for Family Nights - \$1,925

Matching Funds

\$1,500 - from the other site budgets to support the cost of a STEAM Club with advisor, Family Science Night and in class science leading up to and after the grant funded science experiences. \$4000 - PFO will subsidize up to \$500 per grade level, TK-6, for the costs of transportation associated with field trips. \$525 - Instructional supply funding to support STEAM activities will be funded through site budgets

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$13,925

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

In-kind contributions: McGarvey Elementary will provide all facility space in the multi-purpose room and classrooms as well as site supervision and operations from school staff at no cost to the grant.

Project Schedule, Timeliness and Adaptability

Project Schedule

ITEM 3.1.

ATTACHMENT 3

Grant-funded Family Science Night will take place in Fall 2023. Field Trips will take place during the 2023-24 school year. Site-based experiences will take place during Winter and Spring 2023-24. All activities will be completed by June 15, 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The school year will be complete by June 28, 2023. All field trips and learning experiences will be complete.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

To a certain extent yes, but not entirely. With the majority of the funding going to in person field trips and transportation it will be tough to change those. We will move to as many virtual events as possible.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Robert J. McGarvey Elementary School - 4350 Sophistry Drive
Rancho Cordova, California 95742

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified

Applicant and Signatory

Application Submitted By

Rob Aikman

Title

Principal of Robert J. McGarvey Elementary School

Submitting As

Public Agency

Phone

9167933400 ext. 18601

Email Address

raikman@egusd.net

Application #71

ITEM 3.1.

ATTACHMENT 3

Organization's Legal Name (if applicable)

Robert J. McGarvey Elementary School

Mailing Address of Submitter

4350 Sophistry Drive
Rancho Cordova, California 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Rob Aikman

Signatory's Title

Principal

Signatory's Phone

9167933400 ext. 18601

Signatory's Email Address

raikman@egusd.net

Signatory's Mailing Address

4350 Sophistry Drive
Rancho Cordova, California 95742

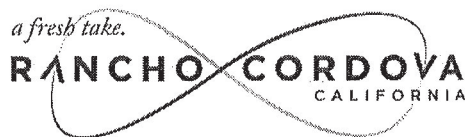
Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

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Application #71



CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/24 COMMUNITY ENHANCEMENT FUND GRANT APPLICATION

Project Description - Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Full STEAM Ahead: Science Literacy through Field Experiences

Robert J. McGarvey Elementary School is proposing to provide all our students as well as our families with relevant science, technology, engineering, arts, and math (STEAM) learning experiences at school and around the greater Sacramento community. There are two essential elements of this project:

1. Every student in grades TK-6th (about 860 students) will have the opportunity to attend a grade level appropriate STEAM field trip to an interactive science center such as Monterey Bay Aquarium, Starbase Academy, Explorit Science Center, Sacramento Splash, Alliance Redwoods Outdoor School, SMUD MOSAC, and Sacramento Children's Museum and/or to participate in an on campus hands-on science activity such as the ones offered by the Lawrence Hall of Science and Sierra Nevada Journeys.
2. All RJMES families will be invited to attend an evening Family Science Night designed to inspire parents to discover science together with their children.

Robert J. McGarvey Elementary (RJMES) opened in July 2017 as Elk Grove Unified School District's 41st elementary school. McGarvey serves over 860 TK-6th grade students in the southern Anatolia and Kavala Ranch housing developments. RJMES is a place where student inquiry is a guiding principle for our faculty. Our children are involved and curious, and our school is a place where learner profile values are taught and valued. In addition to strong character and academic programs, families are attracted to the strong sense of community that prevails on campus. As a year-round school, we offer activities twice to be inclusive of children on all schedules. The intention is to use these activities as a springboard for generating lasting interest in sciences, particularly among girls.

The McGarvey Elementary parent community takes an active role in the school through elected positions on the Parent Faculty Organization (PFO) and School Site Council, raising and donating funds and supplies, volunteering in classrooms, chaperoning field trips, helping organize student activities like our Yearbook Club, and encouraging environmentally friendly school transportation by organizing the Active4Me walk and bike-to-school program. Our PFO strongly supports our school wide initiatives focusing on STEAM; in particular, those that stimulate girls to become actively engaged in STEAM related activities.

We know that the inclusion of science, technology and engineering, along with art and music in a child's educational program inspires and engages them in the learning environment. Scientific inquiry encourages children to wonder and engage more in the natural environment. Stimulating this interest is crucial at this age, especially among girls, to inspire their future pursuits in STEAM content. Because public school budgets are so constrained, many children are only exposed to the world of science through reading. Misconceptions about the way the world works may not be corrected. The ability to offer these STEAM experiences nurtures these emerging engineers and scientists, creating strong connections for students to their world, their local environment, and their school. A series of STEAM experiences that engages our students as well as their families also will enrich the larger community of Rancho Cordova as students become more aware of the unique features and needs of our region, and therefore become more engaged citizens who knowledgeably participate in the civic process.

Project Team - Individuals or organizations responsible for the development and delivery of the project.

- RJMES teachers and administrators will establish partnerships with STEAM organizations such as the Monterey Bay Aquarium, Alliance Redwoods Outdoor School, Explorit Science Center, and Sacramento Splash.
- RJMES teachers and administrators passionate about science will organize the in-school events and Family Science Night, while all classroom teachers will take part in organizing the field trips with support from our school secretary.
- Direct school site supervision will be provided by Mrs. Erin Metcalf, RJMES Vice Principal, ensuring safety, security and quality instruction for all students.
- There will be no fees for these programs except the cost of transportation, but positive parent permission will be required for all participating students.
- Mr. Robert Aikman, RJMES Principal, will provide overall administrative oversight to the program, ensuring program and fiscal accountability for grant funding.

Project Goals - Goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused:

Education research clearly documents that STEM education positively affects student learning in a wide range of content areas other than mathematics and science, and increases social/emotional development among children. We know that when children are involved in meaningful learning experiences, they are more engaged they are in school. We also know that children's attitudes about science may be improved when schools provide a climate in which all students have the opportunity to succeed, learn and grow in ways that are unique to their own strengths and interests. This seems particularly evident in the development of STEAM interest among girls. For these reasons, we have selected *changes in student knowledge* and *attitudes towards science among participating students and families* as measures of the program's positive impact on student learning.

We propose the following measurable goals for the STEAM project:

- Student's interest and knowledge of the grade level material they engage with will improve as measured by pre- and post-tests of student participants.
- Participation and participants attitudes towards STEAM will improve, as measured by pre-post surveys of all participants (adult and child). Particular focus will be on the attitudes of female participants.

Funding Request:

Total Project cost: \$19,950

In-kind contributions: McGarvey Elementary will provide all facility space in the multi-purpose room and classrooms as well as site supervision and operations from school staff at no cost to the grant.

Matching Funds:

- \$1,500 - from the other site budgets to support the cost of a STEAM Club with advisor, Family Science Night and in class science leading up to and after the grant funded science experiences.
- \$4000 - PFO will subsidize up to \$500 per grade level, TK-6, for the costs of transportation associated with field trips.
- \$525 - Instructional supply funding to support STEAM activities will be funded through site budgets

Total Community Enhancement Funds "Measure H" requested: \$13,925

Project Schedule - Project timeline and anticipated start and completion date:

Grant-funded Family Science Night will take place in Fall 2023. Field Trips will take place during the 2023-24 school year. Site-based experiences will take place during Winter and Spring 2023-24. All activities will be completed by June 15, 2024

Submitted by:

Name: Robert Aikman

Title: Principal

Telephone: 916-793-3400

E-mail: raikman@egusd.net

Mailing Address: 4350 Sophistry Drive, Rancho Cordova, CA 95742

School Affiliation: Robert J. McGarvey Elementary School, Elk Grove Unified School District



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Full STEAM Ahead: Science Literacy through Field Experiences

Name of Organization: Robert J. McGarvey Elementary School

Name of Applicant and Title: Robert Aikman, Principal

Applicant's Phone: 916-793-3400

Applicant's Email: raikman@egusd.net

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Thien Huynh

Title: Teacher

Email: tthuynh@egusd.net

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Michael Gulden, Director, PreK-6 Educati

Date:

School District: Elk Grove Unified ☒ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

3-16-23

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #71

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 2:12 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2307261
IP Address: 73.12.138.20
Submission Date: 03/16/2023 2:11
Survey Time: 15 minutes, 25 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

A Day in the Life of Rancho Cordova - Filmmaking Program.

Project Synopsis

"A Day in the Life in Rancho Cordova" is a filmmaking program where students can learn the basics of filmmaking and enhance their storytelling skills. Prof. filmmakers work directly with the students

Project Description

Professional filmmakers work directly with students to produce a no shorter than 20 minutes, and no longer than 30 minutes short documentary on a subject of interest to the student, either directly with a student one on one or in groups of up to five students (preferred). The students are guided through the process from beginning to end - "From Concept to Delivery" aided by filmmakers, writers, and editors who do this for a living. However, the students are in total control of their film, no editorial input would come from the facilitators who are there to guide the students through the development and production process. All students dive deep into the filmmaking process by learning about screenwriting, storyboarding, production, cinematography, sound, editing, and much more. Examples of films students can develop: • "A Day in the Life" of a local Rancho Cordova landmark, building, history of the city, or past public figure who was born in their town. • "A Day in the Life" of a Rancho Cordova public figure such as a sports star, film or TV personality, or business leader who lives or works in the student's town. • "A Day in the Life" of Rancho Cordova leading figure living in their neighborhood or town, i.e. The Police Chief, The Mayor, a local business leader, a School principal or teacher, A Pastor, or even their parents. • "A Day in the Life" of how the pandemic affected the students. Perhaps find a local Rancho Cordova resident who had a particularly hard time. • "A Day in the Life" of a Rancho Cordova artist or theatre company. • "A Day in the Life" of a Rancho Cordova outdoor park, leisure areas, or an activity held in their town. • "A Day in the Life" of an animal shelter or Rancho Cordova foodbank Unlike other similar programs, "A Day In The Life of Rancho Cordova" will produce a film festival that allows ALL of the students to showcase their work on the big screen! Students will also be given a flash drive contacting their projects.

Project Team

Executive Director – Charles Lago Project Production Manager – Jose Ruiz Project Instructor – Bryce Nicastro Project Instructor – Jay Vasques Project Instructor – Kiana Abhar Technical Director – Rafael Portillo

Project Goals

The goal of this program will be to produce a series of short documentaries over 14 weeks that are developed and produced by young people in conjunction with the Rancho Cordova Police Activities League. The finished product will be of high quality that is of broadcast quality and able to be screened. The students would be guided through the process from beginning to end - "From

ITEM 3.1.

ATTACHMENT 3

Concept to Delivery" aided by filmmakers and staff for The California Capital Film Office who will be taught to work as a team, set deadlines and goals, and take ownership of a completed project. "A Day in the Life of Rancho Cordova" film festival will be organized to show every film made in the program. Students can invite family friends and peers to showcase their work. After each screening, the group of students who made that film would give a short presentation as to how they came up with the idea and discuss the filmmaking process. A panel of three judges made up of three notable people, i.e. The Mayor, a notable film producer, and perhaps a TV journalist would choose 1st 2nd 3rd place winners. Prizes awarded will be solicited through sponsorship by the California Capital Arts Foundation. A ceremony for the winning students is held at City Hall, and the awards are presented by the Mayor and/or Police Chief. All the films will be entered as an official entry into the California Capital Documentary Film Festival. The films would be included in the festival screening program and shown as part of the festival.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$26,000.00

Estimated Breakdown of Project Expenditures

Please see attached Budget

Matching Funds

The California Capital Film Office will provide all the equipment necessary to develop the films for the program. This includes cameras, lenses, sound equipment, lights, editing software, editing laptops, and studio space. Executive Director takes no fee and will oversee and manage the program as a contribution from the California Capital Film Office. California Capital Film Office will provide and develop the flash drives given to the students with their programs loaded and printed with "A Day in the Life of Rancho Cordova".

Include Any Other Funding Contributions

California Arts Foundation will enter all final "A Day in the Life of Rancho Cordova" films produced by the students into the California Capital International Documentary Film Festival" in the 2024 festival. This program will be featured as a highlight of the festival.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$16,428.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

This is a 16-week Program. We are in discussions with PAL currently and we are looking at starting either on August 2, 2023, and ending on Nov 15, 2023, or starting mid-Jan and going straight through for 16 weeks. This is contingent on staffing availability from PAL.

ITEM 3.1.

ATTACHMENT 3

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

This is a straight-through 16-week program that will be completed before June 30, 2024

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Should another pandemic emergency arise we will have to adapt as required by state regulations.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9845 Horn Road
Unit 100
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

Depending on what the students decide for their individual films, we anticipate that will be filming at other locations around Rancho Cordova. All locations will be pre-approved by PAL personnel prior to the decision being made. This possibility has been discussed with PAL. If a student is doing a film on a person that requires on-camera interviews, we will conduct those interviews at our studio facility.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Charles Lago

Title

Executive Director California Capital Film Office

Submitting As

Other

Phone

9167062000

Email Address

clago@calcaparts.org

ITEM 3.1.

ATTACHMENT 3

Organization's Legal Name (if applicable)

California Capital Film Office, Corp

Mailing Address of Submitter

9845 Horn Road
Suite 100
Sacramento, CA 95827

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

California Capital Film Capital at Rancho Cordova Charles Lago

Signatory's Title

Executive Director California Capital Film Office

Signatory's Phone

9162007000

Signatory's Email Address

clago@calcaparts.org

Signatory's Mailing Address

9845 Horn Road
Suite 100
Sacramento, CA 95827

Attach Any Additional Documents Here

Day in Life Grant Request .xlsx

Read-Only Content

Thank you,
City of Rancho Cordova

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ITEM 3.1.**ATTACHMENT 3**

<u>Purpose</u>	<u>Per Week</u>	<u>16 Weeks</u>
Instructor #1	\$125.00	\$1,750.00
Instructor #2	\$125.00	\$1,750.00
Instructor #3	\$125.00	\$1,750.00
Techincal Director	\$125.00	\$1,750.00
Project Production Manager	\$125.00	\$1,750.00
Editing		\$3,000.00
Refresments for kids	\$50.00	\$700.00
Terredeck Transmitter/Reciever		\$1,790.00
Broadcast Director Monitor		\$699.00
Apperture LS 600d Daylight LED Moonlight		\$1,309.00
<u>Total</u>		<u>\$16,248.00</u>

Application #72

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 9:01 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308492
IP Address: 206.15.249.230
Submission Date: 03/17/2023 9:01
Survey Time: 20 minutes, 9 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Social Emotional Learning for Families

Project Synopsis

We will host an informational night for families discussing the benefits of social-emotional learning, how we're teaching these important skills to students in our schools, SEE ATTACHED

Project Description

This project will benefit the community based on the following Community Enhancement and Investment criteria: Social-emotional learning information nights for families will support the growth and development of Rancho Cordova children and youth, enhance the quality of education services to Rancho Cordova students and residents, and improve the quality of life for our families and students by providing a social benefit to Rancho Cordova families. SEE ATTACHED

Project Team

FCUSD's Social Emotional Learning and Educational Equity Department

Project Goals

The success of this project will be measured by the number of families who attend our event and feedback from participants. Our goal is to connect with 40 families. This metric will measure our efforts to engage the community in our events, as well as measure the ongoing need for additional SEL nights for families. Families will leave the events with additional skills to extend what students are learning in school. Also, elementary and middle school families will receive books that are aligned to select units from the district-approved SEL curriculum.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$1,750.00

Estimated Breakdown of Project Expenditures

Child Care: \$400 Food: \$750 Materials: \$200 Books: \$400

Application #73

ITEM 3.1.

ATTACHMENT 3

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$1,750

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

The project timeline would begin in the 2023-2024 school year beginning August 1st-June 30th.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Our department will schedule this event at the start of the school year in collaboration with our school sites and facilities departments. This event will be completed by the end of the 2023-2024 school year.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, if required by California Public Health and Sacramento County. However, in-person is best due to the nature of the topic.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

1965 Birkmont Dr
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

The events will be held at Rancho Cordova elementary or middle schools or the Education Services Center in Rancho Cordova.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Application #73

ITEM 3.1.

ATTACHMENT 3

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Iyuanna Pease

Title

Director, Social Emotional Learning & Equity

Submitting As

Public Agency

Phone

9162949000 ext. 10463

Email Address

ipease@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Drive
Rancho Cordova,, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sarah Koligian Ed.D.

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.oge

Signatory's Mailing Address

1965 Birkmont Drive
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Combined Application & Signed Endorsement SEL for Families.pdf

Read-Only Content

Application #73



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Social Emotional Learning for Families

Name of Organization: Folsom Cordova Unified School District

Name of Applicant and Title: Iyanna Pease - Director, Social Emotional Learning & Equity

Applicant's Phone: 916-294-9000 Ext 104635

Applicant's Email: ipease@fcusd.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D.

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 9:17 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308531
IP Address: 73.116.203.213
Submission Date: 03/17/2023 9:17
Survey Time: 18 minutes, 41 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sacramento Children's Museum's Free Field Trip Program for Title I Elementary Schools in Rancho Cordova

Project Synopsis

Sacramento Children's Museum requests \$15,000 to provide free Museum field trips for 400 students at Title I elementary schools in Rancho Cordova for the 2023-24 school year.

Project Description

Field trips to Sacramento Children's Museum (SCM) are a hands-on, immersive experience where students are encouraged to explore and think creatively. During their 90-minute visit, students can play with and learn from all our exhibits, which include STEM (science, technology, engineering, and math) discovery spaces, an art studio, a theater stage, and a pretend-play neighborhood. Unfortunately, field trip fees and bus costs prevent many schools from visiting, especially Title I schools that serve low-income students. In the City of Rancho Cordova, there are 8 Title I elementary schools. Free field trips would increase opportunities for these underserved students to benefit from SCM's educational exhibits. With the City of Rancho Cordova's support, SCM will host free Museum field trips for up to 15 Title I elementary school classrooms in Rancho Cordova for the 2023-24 school year. We anticipate serving 400 Rancho Cordova children in Grades Transitional Kindergarten-2. A \$15,000 grant would pay for each class's field trip fee and bus transportation costs. Funding also would go toward related Museum staff costs and program supplies. This project supports two of the City's funding priorities: Education, and Children & Youth. A visit to SCM will deepen students' understanding of STEM, literacy, and art concepts that they are learning in the classroom. Further, these field trips will be a "first" for many students. Due to COVID-19, many children were unable to visit SCM due to school and Museum closures. Additionally, during the pandemic, infants and toddlers spent most of their earliest years at home, with limited opportunities for social interaction and play-based learning. These children are now school-age, and a field trip to our Museum would not only be educationally enriching but also fun! We look forward to partnering again with the City of Rancho Cordova in our endeavors to inspire and support children in need with imaginative play and boundless learning.

Project Team

SCM's Education Director Rachelle Ahmad oversees our Museum's Field Trip program. Rachelle will be responsible for connecting with Title I Elementary School teachers in Rancho Cordova about this free field trip opportunity. SCM's Reservations Coordinator Marisol Rafanan is in charge of scheduling school field trips. She will coordinate and book field trip dates with teachers for this program. SCM's Customer Service Supervisor Sarah Dauenhauer supervises the Museum floor during our field trips. Sarah will be present on the floor during field trip visits and will assist students and teachers with exhibits and answer any questions. SCM's team

ITEM 3.1.

ATTACHMENT 3

of Play Facilitators ensure students and teachers have an engaging and safe Museum experience during each field trip visit. The Play Facilitators will greet the class when they arrive, help students with art projects and exhibits, and positively interact with students through play. These staff members also are responsible for Museum set-up and clean-up before and after each field trip takes place.

Project Goals

The overall goal for this free field trip program is the same as our Museum's mission: to spark a passion for lifelong learning! Our program objectives are the following: 1) Increase access for local underserved students to engage in learning-centered play at SCM. By the end of the 2023-24 school year, we anticipate serving 400 students (up to 15 classrooms) at Title I elementary schools through free field trips. Additionally, each student will receive a free admission pass to visit the Museum at a future date - we anticipate at least 20% of participants will visit us again using these passes. 2) Expand students' knowledge of foundational concepts in the arts, literacy, and STEM. 3) Stimulate children's creativity and critical thinking skills. We will measure the success of Objective 1 by recording the number of students who attend each field trip and the number of students who utilize their free admission passes. We will measure the success of Objectives 2 and 3 through observations of student engagement during the field trips and online teacher surveys. The online teacher surveys ask teachers whether the exhibits align with their classroom curriculum, how their students benefited from the field trip, and ways that we can enrich future school visits.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$15,000

Estimated Breakdown of Project Expenditures

\$7,500 - Field trip program fee for 15 classes; \$3,750 - School bus transportation costs for 15 classes; \$3,600 - Museum staff costs; \$150 - Copying and printing costs. (See attached budget for more details)

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$15,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None.

Project Schedule, Timeliness and Adaptability

Project Schedule

August 2023: Project start date - SCM's Education Director will begin contacting Title I Elementary School teachers in Rancho Cordova about this free field trip opportunity. Our Reservations Coordinator will begin scheduling the field trips throughout the year based on teacher date requests. September 2023 - May 2024: Field trip visits will take place at our Museum on weekdays during this

Application #74

ITEM 3.1.

ATTACHMENT 3

timeframe. May 23, 2024: Project end date - All field trips will be completed by this date, which is the last day of school in the Folsom Cordova Unified School District's 2023-24 calendar.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

SCM's staff will reach out to teachers early in the school year to ensure that the 15 field trips are scheduled within the timeframe mentioned above. In past years when we were able to provide free field trips for Title I elementary schools thanks to funding from other grant sources, we received a strong positive response from teachers. We expect that we will be able to book all of our field trip slots for this free field trip program by December 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we would be able to adjust our Museum's free field trip program if state and/or local Health Orders change. We are closed to the public on Mondays and typically offer private Museum field trips to groups of 30 or more on this day. To be proactive, we will schedule as many classes on Monday to ensure that if state and/or local Health Orders change in the future, each class would still be able to visit since they would not be in contact with other guests. If Health Orders restrict classes from visiting our Museum altogether, we would offer a Museum in-class experience with our Van Go Mobile Museum as an alternative. Van Go Mobile Museum is SCM's school outreach program where Museum educators travel to schools and transform classrooms into a mini museum. Each session begins with a brief introductory lesson followed by exploration and play time at several hands-on exhibits and activity stations. Students learn STEM and art concepts through hands-on engagement, just as they would inside our Museum!

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Sherry Anne Dayag

Title

Grants Coordinator

Application #74

ITEM 3.1.

ATTACHMENT 3

Submitting As

Non-Profit

Phone

9167305079

Email Address

grants@sackids.org

Organization's Legal Name (if applicable)

Sacramento Children's Museum

Mailing Address of Submitter

2701 Prospect Park Dr
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sharon Stone Smith

Signatory's Title

Executive Director

Signatory's Phone

9167305079

Signatory's Email Address

sharon@sackids.org

Signatory's Mailing Address

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

RC CEIF_Field Trip 2023 Budget.xlsx - Sheet1.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #74

ITEM 3.1.

ATTACHMENT 3

Organization Name: Sacramento Children's Museum (SCM)

Project Name: Free Field Trips to Title I Rancho Cordova Elementary Schools

Grant Program: City of Rancho Cordova Community Enhancement & Investment Fund 2023-2024

Projected Budget

Line Item	Revenue	Program Amount	Amount Requested	Notes
	Grant funding	\$ 15,000.00	\$ 15,000.00	
	Corporate sponsorships	\$ -	\$ -	
	Gift memberships	\$ -	\$ -	
	Individual/private donations	\$ -	\$ -	
	Ticket sales	\$ -	\$ -	
	Fundraisers, events, sales	\$ -	\$ -	
	Miscellaneous	\$ -	\$ -	
	Total	\$ 15,000.00	\$ 15,000.00	
	In-kind	\$ -	\$ -	
Total Revenue		\$ 15,000.00	\$ 15,000.00	

Line Item	Expenses	Program Amount	Amount Requested	Notes
	Field Trip Program Fee	\$ 7,500.00	\$ 7,500.00	Field trip program fee: \$300 per small class (up to 30 guests) x 5 classes \$600 per large class (up to 60 guests) x 10 classes
	Bus Transportation Costs	\$ 3,750.00	\$ 3,750.00	Bus transportation costs are estimated at \$250 per class for 15 classes
	Personnel	\$ 3,600.00	\$ 3,600.00	\$495 for Education Director (\$33/hr, 15 hrs) \$315 for Reservations Coordinator (\$21/hr, 15 hrs) \$1,530 for 2 Play Facilitators (\$17/hr, 45 hrs) \$1,260 for Visitor Services Manager (\$28/hr, 45 hrs)
	Exhibit supplies and materials	\$ -	\$ -	
	Printing and copying	\$ 150.00	\$ 150.00	Free admission pass print-outs
	Marketing and advertising	\$ -	\$ -	
	Miscellaneous	\$ -	\$ -	
	Total	\$ 15,000.00	\$ 15,000.00	
	Indirect costs	\$ -	\$ -	
Total Expenses		\$ 15,000.00	\$ 15,000.00	
Revenue over Expenses		\$ -	\$ -	

Organization Name: Sacramento Children's Museum (SCM)

Project Name: Free Field Trips to Title I Rancho Cordova Elementary Schools

Grant Program: City of Rancho Cordova Community Enhancement & Investment Fund 2023-2024

Budget Narrative - Explanation of Expenses

Field Trip Program Fee: The total expense for 15 free field trips is \$7,500. This is based on \$300 per small class (up to 30 guests) x 5 classes, and \$600 per large class (up to 60 guests) x 10 classes. Grant funding will subsidize SCM for each field trip.

Bus Transportation Costs: The total cost for bus transportation costs for each class is \$3,750. Bus transportation costs are estimated at \$250 per class x 15 classes.

Personnel:

The total project amount for SCM's Education Director is \$495 (\$33/hour x 15 hours) for planning and oversight of the free field trip program.

The total project amount for SCM's Reservations Coordinator is \$315 (\$21/hour x 15 hours) for field trip scheduling and correspondence with teachers.

The total project amount for SCM's 2 Play Facilitators is \$1,530 (\$17/hour x 45 hours) for field trip set-up and clean-up and student interaction on the Museum floor.

The total project amount for SCM's Visitor Services Manager is \$1,260 (\$28/hour x 45 hours) to supervise the Museum floor during each field trip.

Printing and copying: The estimated cost for printing free Museum passes for each field trip student is \$150.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 10:00 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308659
IP Address: 107.77.211.227
Submission Date: 03/17/2023 10:00
Survey Time: 45 minutes, 32 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Saturday with the Snakes – Public tours of Save The Snakes' Snake Conservation Center in Rancho Cordova

Project Synopsis

The Snake Conservation Center in Rancho Cordova seeks to conduct public tours of our facility to educate community members about snake ecology, snake conservation, and snakebite first aid.

Project Description

Human-snake conflict is an increasingly common problem around the world, stemming from a lack of education about snakes. As human encroachment increases in many areas, the likelihood of human-snake conflict also increases. In the USA, the Center for Disease Control and Prevention estimates that annually 7,000 to 8,000 people are bitten by a venomous snake. Globally, it's much higher. According to the World Health Organization, each year over 2.7 million people around the world suffer a serious snakebite envenomation. Although there is only one venomous snake (the Northern Pacific rattlesnake, *Crotalus oreganus oreganus*) in the Sacramento area, encounters with them are common and serious rattlesnake bites do occur. Our community would benefit from additional education about rattlesnakes and other snakes in the region. Many snakes that live in human occupied areas are killed regardless of if they are harmful or not, because of fear. Snakes play a crucial role in ecosystems by maintaining ecosystem health and environments, however, their role is often highly overlooked. To address these issues, Save The Snakes seeks to empower our community members to safely coexist with snakes and increase interest in our global wildlife conservation efforts by introducing them to the education and outreach programs of our Snake Conservation Center.

Project Team

Founded in 2017, Save The Snakes is a 501(c)(3) nonprofit organization that leads and supports snake conservation programs around the world. In 2022, we opened the Snake Conservation Center in Rancho Cordova (3100 Fite Circle, STE 101, Sacramento CA 95827). This facility serves as Save The Snakes' international headquarters and allows our organization to conduct our education and community outreach programs in California, including providing snake education at local community events, presenting at schools, and conducting our venomous snake training courses for first responders, wildlife biologists and other professionals who encounter venomous snakes as a part of their jobs. The Snake Conservation Centers is a operated and managed by volunteers of Save The Snakes. To date the Snake Conservation Center has been closed to the public, but our organization seeks to offer monthly public tours of our Snake Conservation Center. Our aim is to successfully educate our local community members in Rancho Cordova about snakes found in the Sacramento area, which will build awareness and understanding of snakes, reduce snakebite, and lessen conflict between humans and snakes.

Project Goals

By holding public tours of the Snake Conservation Center, our program seeks to effectively communicate the importance of snakes in the Sacramento region; communicate and express how humans can and need to live in harmony with snakes. This program will educate community members on the ecological importance of snakes, identification of venomous vs non-venomous snake species, snake ecology and their role within different ecosystems, precautionary measures to avoid snakebites, and what to do in the event of a snakebite. Participants of these public tours will receive educational materials that are innovative and interesting to increase interest in snakes, but also to provide snakebite safety. During the presentations, Save The Snakes will use educational tools such as snake specimens and live snakes to create interest in snakes. By introducing community members to live snakes, and other educational materials, we aim to reduce fear of snakes, promote snake awareness and understanding, and create snake ambassadors within the Sacramento community. Over a period of twelve months, Save The Snakes will hold twelve monthly public tours of the Snake Conservation Center, which will educate 750-1,000 community members. During public tours, we will survey participants about the concept of a permanent location for the Snake Conservation Center, which would be open to the public. Additionally, we aim to generate support for snakes and snake conservation in the Sacramento area online, at community talks, and at events open to the public. By tabling at local events, using print/electronic media, and social media platforms, we aim to publicize our efforts to convey the importance of snake conservation and habitat preservation to communities.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$5,400

Estimated Breakdown of Project Expenditures

Education and Awareness Materials Printing - \$500 Materials printed for educational purposes, information cards, stickers, etc.
 Program Materials Design - \$1,000 40 hours at a rate of \$25 per hour to create program materials (information cards, educational materials, PowerPoint presentations)
 Program Implementation - \$2,400 96 hours at a rate of \$25 per hour to conduct program work at Snake Conservation Center
 Program Expenses - \$1,200 Program supplies Costs for care and maintenance of educational animals
 Communications - \$300 Cost to create and maintain website for program

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$5,400

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

We aim to finish public tours at our current location on December 2024. In February 2025, our Snake Conservation Center's current lease expires and we will relocate our operations to a different location that will be open to the public. Not only will this future location serve as a foundation from which to conduct our educational programs (presentations, workshops, tours, summer camps), but it is our goal that this location will provide a cultural and educational point of interest for community members and tourists within the City of Rancho Cordova.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

ITEM 3.1.

ATTACHMENT 3

Save The Snakes will seek additionally funding from community foundations and donations from individuals.

Project Schedule, Timeliness and Adaptability

Project Schedule

March-June 2023 (Preparation): Begin preparation of educational materials, organize program materials and equipment. July 2023-June 2024 (Public Tours): Conduct monthly tours of the Snake Conservation Center. Attend community events and conduct work detailed in the project proposal. July 2024 (Reporting): Analyze data gathered and prepare and submit results.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Measures to complete project are detailed above. This project's completion date is scheduled to be completed by June 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we will be able to adjust the project if needed. We are able to conduct this public tours virtually using Zoom or other virtual meeting software.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3100 Fite Circle
STE 101
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Michael Starkey

Title

Executive Director & Founder

Submitting As

Non-Profit

ITEM 3.1.

ATTACHMENT 3

Phone

9162068462

Email Address

starkey@savethesnakes.org

Organization's Legal Name (if applicable)

Save The Snakes

Mailing Address of Submitter

2929 35th St

Unit 5402

Sacramento, CA 95817

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Michael Starkey

Signatory's Title

Executive Director

Signatory's Phone

9162068462

Signatory's Email Address

starkey@savethesnakes.org

Signatory's Mailing Address

2929 35th St

Unit 5402

Sacramento, CA 95817

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #75

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 10:52 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308871
IP Address: 206.15.249.230
Submission Date: 03/17/2023 10:52
Survey Time: 13 minutes, 25 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

JROTC Enhancement Initiative

Project Synopsis

The purpose of this initiative is to revive JROTC internal programs that were dormant or nonexistent for years. By developing cadets through leadership-based activities.... SEE ATTACHED

Project Description

In 1993, Mather Field was selected for base realignment and closure. This unfortunate event devastated the local community with the loss of 7,600 jobs and \$150 million in annual income. The city of Rancho Cordova bore the brunt of this devastation leaving a significant economic void, as well as a loss of military presence that once shined bright. As years progressed the city was able to rebound, however the military presence did not regenerate. Fortunately, our JROTC unit stepped into the empty space by providing military centric decorum. The unit has engaged in numerous civic events ranging from support of the local VFW to visiting elders in centers for adults. From the beginning, community service has been an integral part of the unit, however much of the success was tapered when the unit closed in 2020 due to personnel transfers and the emergence of COVID-19. Additionally, our fundraising efforts were slow, but we continuously make efforts to secure funding for equipment to support cadet-lead programs. The grant will allow our unit to gain lost ground by supporting numerous program shortfalls. It is our belief that the JROTC program offers young people valuable lessons in leadership, character-building, and citizenship affecting the community in a positive manner by serving as a catalyst for growth and prosperity.

Project Team

Senior Master Sergeant Richard Hardin Master Sergeant Erick Gardner

Project Goals

Goal One – Start Unmanned Aircraft System (UAS/Drone) program. Purchase UAS systems by July 2023 Recruit Cadets by September 2023 (10 Cadets) Select Cadet team by October 2023 Perform UAS exhibition by November 2023 Goal Two – Enhance Color Guard Team Purchase new rifles by September 2023 Purchase rifle slings by September 2023 Goal Three – Start Robotics program. Purchase robotic bundle kit by September 2023 Recruit Cadets by October 2023 (20 Cadets) Select Cadet team by October 2023 Perform robotic exhibition by December 2023 Goal Four – Enhance Physical Training program/Start Raider Team Purchase running shoes by September 2023 Support cadets that do not have financial means to purchase running shoes for physical training. Recruit Cadets for Raider team by September 2023 (9 Cadets) Select Raider team by September 2023 Participate in first Raider fitness competition by December 2023

ITEM 3.1.

ATTACHMENT 3

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$4976.70

Estimated Breakdown of Project Expenditures

UAS/Drone: Exo Mini - \$539.00, 2 EA, Total Price: \$1078.00 Rifles: M1 Garand Replica Rifle - \$201.95, 6 EA, Total Price: \$1211.70
Slings: Heavy Web Rifle Sling - \$11.50, 8 EA, Total Price: \$92.00 Robotics: Mecabot Nano - \$1795.00, 1 EA, Total Price: \$1795.00
Running Shoes: Saucony Guide - \$50.00, 16 EA, Total Price: \$800.00 Total Overall Price: \$4976.00

Matching Funds

None

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

\$2000.00 (estimated cost)

Total Community Enhancement & Investment Funds Requested

\$5000.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

No

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

September 2023 – December 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We will be deliberate with our actions to identify cadets for the different teams in order to ensure proper disbursement of the funds.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, there are no barriers that would restrict the use or refund of grant funds.

Project Location

Application #76

ITEM 3.1.

ATTACHMENT 3

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Cordova High School 2239 Chase Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Master Sergeant Erick Gardner

Title

Aerospace Science Instructor

Submitting As

Public Agency

Phone

8504998316

Email Address

egardner@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

2239 Chase Drive
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sarah Koligian, Ed.D

Signatory's Title

Superintendent

Signatory's Phone

ITEM 3.1.

ATTACHMENT 3

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Drive
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Combined Signed Endorsement and Grant Application JROTC.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #76



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: JROTC Enhancement Initiative

Name of Organization: Cordova High School JROTC

Name of Applicant and Title: Master Sergeant Erick Gardner, Aerospace Science Instructor

Applicant's Phone: 850-499-8316

Applicant's Email: Egardner@fcusd.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Candis O'Connor

Title: Account Clerk II

Email: Coconnor@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date:

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
SAMPLE FISCAL YEAR 2023/2024 GRANT APPLICATION COMMUNITY ENHANCEMENT &
INVESTMENT FUND**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community.

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision requiring all unused funds to be returned to the City.

Please note that a separate call for visual art grant proposals will happen outside of this process. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time. Please submit your interest to our Art Interest List: <https://www.cityofranhocordova.org/residents/community-enhancement-investment-fund/visual-artgrants>.

Project Name Assign a project name to your project/program.

JROTC Enhancement Initiative

Project Synopsis In 50 words or less, please describe the project.

The purpose of this initiative is to revive JROTC internal programs that were dormant or nonexistent for years. By developing cadets through leadership-based activities we reinforce science, technology, engineering, and mathematics (STEM) objectives. Additionally, the whole-person concept prompts our cadets to support community service endeavors through work with Adopt-The-Highway, Color Guard, and volunteer organizations.

Application #76

Project Description Describe the project in detail and how it benefits the community based on the City's Community Enhancement & Investment Fund guidelines and selection criteria. If you need more room to answer the question, please attach a separate document to your application.

In 1993, Mather Field was selected for base realignment and closure. This unfortunate event devastated the local community with the loss of 7,600 jobs and \$150 million in annual income. The city of Rancho Cordova bore the brunt of this devastation leaving a significant economic void, as well as a loss of military presence that once shined bright. As years progressed the city was able to rebound, however the military presence did not regenerate. Fortunately, our JROTC unit stepped into the empty space by providing military centric decorum. The unit has engaged in numerous civic events ranging from support of the local VFW to visiting elders in centers for adults. From the beginning, community service has been an integral part of the unit, however much of the success was tapered when the unit closed in 2020 due to personnel transfers and the emergence of COVID-19. Additionally, our fundraising efforts were slow, but we continuously make efforts to secure funding for equipment to support cadet-lead programs. The grant will allow our unit to gain lost ground by supporting numerous program shortfalls. It is our belief that the JROTC program offers young people valuable lessons in leadership, character-building, and citizenship affecting the community in a positive manner by serving as a catalyst for growth and prosperity.

Project Team Individuals or organizations responsible for the development and delivery of the project.

Senior Master Sergeant Richard Hardin
Master Sergeant Erick Gardner

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal One – Start Unmanned Aircraft System (UAS/Drone) program.

- Purchase UAS systems by July 2023
- Recruit Cadets by September 2023 (10 Cadets)
- Select Cadet team by October 2023
- Perform UAS exhibition by November 2023

Goal Two – Enhance Color Guard Team

- Purchase new rifles by September 2023
- Purchase rifle slings by September 2023

Goal Three – Start Robotics program.

- Purchase robotic bundle kit by September 2023
- Recruit Cadets by October 2023 (20 Cadets)
- Select Cadet team by October 2023
- Perform robotic exhibition by December 2023

Goal Four – Enhance Physical Training program/Start Raider Team

- Purchase running shoes by September 2023
- Support cadets that do not have financial means to purchase running shoes for physical training.
- Recruit Cadets for Raider team by September 2023 (9 Cadets)
- Select Raider team by September 2023

ITEM 3.1.

ATTACHMENT 3

Participate in first Raider fitness competition by December 2023

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for Community Enhancement & Investment.

Total project cost: \$4976.70

Estimated breakdown of project expenditures:

UAS/Drone: Exo Mini - \$539.00, 2 EA, Total Price: \$1078.00

Rifles: M1 Garand Replica Rifle - \$201.95, 6 EA, Total Price: \$1211.70

Slings: Heavy Web Rifle Sling - \$11.50, 8 EA, Total Price: \$92.00

Robotics: Mecabot Nano - \$1795.00, 1 EA, Total Price: \$1795.00

Running Shoes: Saucony Guide - \$50.00, 16 EA, Total Price: \$800.00

Total Overall Price: \$4976.00

Matching funds (including any in-kind contributions): None

Include any other funding contributions including your own: None

Ongoing (beyond FY 2023/2024) operations and maintenance costs if applicable: \$2000.00 (estimated cost)

Total Community Enhancement & Investment Funds requested: \$5000.00

Is this a multiyear request? Yes ☐ No ☒ If yes, number of years:

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

How many years have you received funding for this project? None

When will your request for funding sunset for ongoing programs? No

Do you plan to ask annually for funding? No

What other funding will you seek to support your project? None

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.) Funding does not become available until July 1. Funding typically ends June 30 of the following year.

September 2023 – December 2023

Timeliness In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024. Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

We will be deliberate with our actions to identify cadets for the different teams in order to ensure proper disbursement of the funds.

Adaptability Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, there are no barriers that would restrict the use or refund of grant funds.

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address: 2239 Chase Drive, Rancho Cordova, CA 95670

Have you received a letter of support for the project from the property owner? Yes ☐ No ☐ N/A ☒ If yes, submit the letter of support with your application.

If your project/program is intended to operate or take place at a public K-12 school site or a park/park facility, instead of a support letter you must request the endorsement of the entity using the appropriate Supplemental Endorsement Form.

School District (if applicable, check all that apply): EGUSD ☐ FCUSD ☒ SCUSD ☐ Other ☐

By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. You will be asked to share if you have contacted school staff and to provide the name(s) of your contact(s). Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Cordova Recreation & Park District

If your project/program is intended to operate or take place at a park/park facility, instead of a support letter, you must request the endorsement of the Cordova Recreation & Park District (CRPD) using the Supplemental Endorsement Form. It's the applicant's

ITEM 3.1.

ATTACHMENT 3

responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Application Submitted by

Name:

Title:

Phone:

Email:

Organization's Legal Name (if applicable):

Mailing Address:

Signatory If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name: Sarah Koligian Ed.D.

Title: Superintendent

Phone: 916-294-9000

Email: skoligian@fcusd.org

Mailing Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt.

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2023/2024 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2023/2024 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

Application #76

ITEM 3.1.

ATTACHMENT 3

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

- <https://public.govdelivery.com/accounts/CARANCHOCORDOVA/subscriber/new> (select city council meetings after registering)

Application #76

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 12:35 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309145
IP Address: 206.15.249.230
Submission Date: 03/17/2023 12:34
Survey Time: 12 minutes, 43 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Outdoor Science Trips for Rancho Cordova Elementary Schools Grades TK-5

Project Synopsis

Sending TK-5 grade students on science based Field Trips.

Project Description

FCUSD would like to bring more STEM focused field trip opportunities to our students. Our project benefits the community by offering STEM based educational opportunities to our students. This is a growing, high-demand area of study that has the potential to create substantial economic benefits for our children and community. "The study found that, regardless of gender, ethnicity or socioeconomic status, youth who take educational trips have better grades (59 percent), higher graduation rates from high school (95%) and college (63%), and greater income (12% higher annually). In fact, 89% said educational trips had a positive, lasting impact on their education and career because the trips made them more engaged, intellectually curious and interested in and out of school." -National Education Association, NEA

Project Team

FCUSD & John Bliss(CGE), Amber Fontaine (CME), Christy Wilkerson (CVE), James Tucker (NVE), Ted Bosque (PJS), Anna Chitwoord (RCE), Lari Powell (RSA), Kim Christerson (WRE), Leslee Cottrell (WME).

Project Goals

Our goal is to expose students to STEM field trips and experiences that will result in academic gains through greater engagement. We will measure our goal by student surveys, teacher engagement feedback, and monitoring academic achievement before and after each event.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

50,000 - SEE ATTACHED

Estimated Breakdown of Project Expenditures

Application #77

ITEM 3.1.

ATTACHMENT 3

SEE ATTACHED

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

50,000

Is this a multi-year request?

No

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

At the end of the school year

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

In addition to this funding, we will use site funds to sustain the programs that produce the most effective results in terms of overall learning and STEM engagement and academic gains, beyond 2024.

Project Schedule, Timeliness and Adaptability

Project Schedule

We would have this in place by August 8th, 2023 and continue throughout the school year, ending May 23rd, 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

All field trips will be completed by the end of the 23/24 school year

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

All field trips are virtual, onsite, or outside with COVID safety protocols in place.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

All Rancho Cordova Elementary Schools
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Our field trips are located throughout Sacramento county, with many in the city of Rancho Cordova.

Have you received a letter of support for the project/program from the property owner?

ITEM 3.1.

ATTACHMENT 3

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Lari Powell

Title

Principal, Riverview Stem

Submitting As

Public Agency

Phone

9162942435

Email Address

lpowell@fcusd.org

Organization's Legal Name (if applicable)

Riverview Stem Elementary

Mailing Address of Submitter

10700 Ambassador Drive
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sarah Koligian, Ed.D

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Drive
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Combined Signed Endorsement and Application for Outdoor Science Field Trips.pdf



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Outdoor Science Trips for Rancho Cordova Elementary Schools Grades TK - 5

Name of Organization: FCUSD – Rancho Cordova Elementary Schools

Name of Applicant and Title: Lari Powell – Riverview STEM Academy Principal

Applicant's Phone: 916-294-2435

Applicant's Email: lpowell@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian Ed.D

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Measure H - Funding request-**Project Name:**

Outdoor Science Trips for Rancho Cordova Elementary Schools Grades TK-5

Project Description

FCUSD would like to bring more STEM focused field trip opportunities to our students. Our project benefits the community by offering STEM based educational opportunities to our students. This is a growing, high-demand area of study that has the potential to create substantial economic benefits for our children and community.

“The study found that, regardless of gender, ethnicity or socioeconomic status, youth who take educational trips have better grades (59 percent), higher graduation rates from high school (95%) and college (63%), and greater income (12% higher annually). In fact, 89% said educational trips had a positive, lasting impact on their education and career because the trips made them more engaged, intellectually curious and interested in and out of school.” -National Education Association, [NEA](#)

Project Team

FCUSD & John Bliss(CGE), Amber Fontaine (CME), Christy Wilkerson (CVE), James Tucker (NVE), Ted Bosque (PJS), Anna Chitwoord (RCE), Lari Powell (RSA), Kim Christierson (WRE), Leslee Cottrell (WME).

Project Goals

Our goal is to expose students to STEM field trips and experiences that will result in academic gains through greater engagement. We will measure our goal by student surveys, teacher engagement feedback, and monitoring academic achievement before and after each event.

Funding Request - \$50,000.00**STEM Field Trip Ideas!**

STEM Resource	Cost	Description
Soil Born (Rancho Cordova)	\$15 per student plus \$225/bus or \$80 for a series plus \$900/ bus	Hands-on science field trip, grades K-6

Application #77

SCOE Outdoor Ed (Mather)	\$600 or free depending on Title I, Plus \$225/bus	Hands on science field trip, grades K-6
Sacramento Children's Museum (RC)	Groups of up to 30: \$300 Groups of up to 60 \$600 Plus \$225/bus	Exploratory science field trip, grades K-2
Mad Science (school sites)	\$75-\$125 per student	After school club that meets once a week for 4-6 weeks.
Splash (Mather)	\$60-300 depending on Title I make up Plus \$225/bus	Outdoor science field trip
Nimbus Fish Hatchery (Rancho Cordova)	Free! Plus \$225/bus	Outdoor science field trip with follow up opp. Like Salmon in the classroom
Folsom powerhouse (Folsom)	Free Plus \$225/bus	Museum and tour of powerhouse with curriculum
MOSAC	Exhibit Only - \$300 Exhibit Plus Lab - \$475 Exhibit Plus Theater Show - \$500 Academy Program (full day) 0 \$825	Site Field Trips
Explorit Science Center (School sites)	\$210-1 class, \$370-2, \$525-3, \$600-4	Site Field Trips
Bohart Museum of Entomology (School sites)	\$125 first hour, \$75 every hour after	Classroom presentations Site Field Trips

Application #77

World of Wonders Science Museum: grades K-3 (School sites)	K-2 Class - \$150 3-5 Class - \$200 Starlab - \$245	Site Field Trips
Folsom Zoo, grades TK-6 (Folsom) Tues – Fri 9:45 & 11:00 a.m.	\$5 student / \$7 adult One free chaperone per 10 students	One Hour tour of the Zoo Sanctuary animals and artifacts led by docents. Classroom presentations
Sacramento Zoo, grades TK-6 (Sacramento)	Adult - \$11.75 Children - \$7.75 Classroom Presentations: \$199 per program	Hours: 9:00-4:00, except winter, winter hours are 10:00-4:00 Classroom presentations
Aerospace Museum (McClellan)	\$10 per person	Hands on field trip with flight simulator Open 10:00 am - 5:00 pm
Fairytale Town - STEM workshops (Sacramento)	Basic Admission - \$3 per person Additional Presentation - +\$2 a person	STEM themed field trips or Classroom visits
Effie Yeaw Nature Center, Nature Plus, grades 2-5 (Carmichael)	\$295 for up to 35 students Plus \$225/bus	In-depth and interactive outdoor program

Sly Park Options	Cost	Description
Virtual Science Camp • 5 days online • 5th Grade	\$1500 per class	Students receive sequenced daily lessons to support citizen science and environmental stewardship.
Hybrid Science Camp Option A • 4 days online • 1 day on-site	\$1600 per class	Modeled after the Virtual Science Camp. Structured for 4 days of online learning experiences and 1 day of in person instruction at your school site

• 5 Grade		
Hybrid Science Camp Option B • 4 days on-site • 1 day online • 5th Grade	\$2000 per class (min 2 classes)	Modeled after the Virtual Science Camp. Structured for 4 days of exploratory learning experiences on your school campus and 1 day for an online follow-up lesson/check-in at a later date
In Person Camp	\$255 per student	Sly Park Environmental Education Center cultivates environmental literacy through experiential and place-based learning. Our staff supports the academic, social and emotional growth of participants in our programs, which enriches understanding of California's Next Generation Science Standards and Environmental Principles & Concepts.

Project Schedule: We would have this in place by August 8th, 2023 and continue throughout the school year, ending May 23rd, 2024. In addition to this funding, we will use site funds to sustain the programs that produce the most effective results in terms of overall learning and STEM engagement and academic gains, beyond 2024.

Project Criteria

Education - We will improve the quality, availability, and accessibility of STEM education. We will also connect our students to STEM related resources in our community to foster an interest in STEM that goes beyond the classroom and into our greater community.

Timelines:

We will begin scheduling field trips 08/08/2023 and complete all field trips by 05/23/24. All data will be collected by 05/24/24.

Adaptability:

Project Location:

Our field trips are located throughout Sacramento county, with many in the city of Rancho Cordova.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 12:36 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309148
IP Address: 98.36.170.227
Submission Date: 03/17/2023 12:35
Survey Time: 6 minutes, 14 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sacramento Splash | Youth Environmental Leadership Camp (YELC)

Project Synopsis

YELC will engage youth in local environmental issues, where they will learn how to protect air, water, energy, and ecosystems from the impacts of climate change and from suburban development.

Project Description

The Youth Environmental Leadership Camp (YELC) is a program with two components: an immersive summer camp and a 5-month mentoring and volunteering program. Campers will learn about the environmental career opportunities that are available to them and they will become directly involved in community enhancement efforts in their own neighborhoods. Splash is seeking funding for the 2024 camp portion of YELC. Youth will attend a 1-week summer camp at the Splash Center in Mather. Each week will support 15 campers, with 60 campers total for the 4 weeks of camp. Campers will learn about water management, energy saving, pollution prevention, and watershed ecology. This curriculum will be delivered through participation in daily field trips and field observation to nine different Sacramento area locations. Through this process, campers will learn about collection, measurement, analysis, drawing, documenting, and reporting findings. Eighteen different business partners or organizations will speak and facilitate the lessons at many locations across the Sacramento Region. After the camp, Splash will meet with YELC campers monthly in a 2-hour after-school club for five months, through November 2023. During this time, campers will be required to participate in at least two volunteer events with identified partner organizations to deliver a positive impact within their community. This will include events such as tree plantings, creek cleanups, and volunteer work with other nonprofit organizations. Campers are also going to be required to conduct a personal fundraising campaign for one of the organizations (not Splash) with a \$40 minimum goal. It is our hope that YELC will lay the foundation for an ongoing, youth-led movement to conserve energy and protect air, water, and ecosystems from the impacts of urban life. The entirety of YELC programming is aligned with the following grant criteria: Children and Youth, Civic Engagement, Education, Community Pride, and Quality of Life.

Project Team

YELC is made possible by the staff of Sacramento Splash, who work tirelessly to make the camp an engaging and fun-filled experience for all involved. Additionally, volunteer mentors will partner with small groups of campers to help them carry out their own volunteer opportunities (such as creek cleanup or tree planting events). YELC would not be possible without the support of partner businesses and organizations that host campers for their field trips. YELC/Splash Staff: Mackenzie Wieser - CEO/Director of Programming David Rosen - Field Guide Becky Milstrey - Program Manager YELC Volunteer Mentors: Khaim Morton Eugene Lee Brit

ITEM 3.1.

ATTACHMENT 3

Kelleher Ron Unger Obadiah Bartholomy Partner Businesses & Organizations: Soil Born Farms Effie Yeaw Nature Center Van Warmerdam Dairy SMUD Nimbus Fish Hatchery/CDFW Sacramento Regional Sanitation Department Westervelt Ecological Services–Levy Floodplain Preserve Stillwater Sciences Paratransit CBEC Eco Engineering MAAS Energy Works Republic Services

Project Goals

Goal #1 (G1): Reflect the socio-economic, racial, and ethnic diversity of the greater Sacramento population, with particular emphasis on those under-represented in the outdoors, science, and engineering. Measure #1 (M1): Teachers from schools with under-represented and disadvantaged populations nominate student candidates for YELC. Splash then produces a final list of 60 participants from teacher nominations. G2: Local youth grow in a safe, supportive community while learning, working, and playing together. M2: Program evaluations at the end of camp completed by students and parents. G3: Campers develop intellectual, physical, and emotional connections with nearby nature. M3: Program evaluations at the end of camp completed by campers and parents. G4: Campers understand how air and/or water quality impacts all life, how people impact these, and how they can improve it. M4: Campers complete all camp activities. Camper journal entries reflect impact. G5: Campers learn to conduct scientific investigations (observe, collect, measure, analyze, draw, document) and report findings for a local stream or aquatic habitat, as well as compare reference sites or historical data. M5: Campers' reports are evaluated by Splash leads and professional mentors. G6: Campers learn to identify a need in their community and work with an approved organization to attend two volunteer events (such as creek cleanup or tree planting events) that benefit their community. Campers also carry out a personal fundraising campaign for their volunteer organization with a minimum goal of \$40. M6: Campers complete at least two volunteer projects and raise at least \$40.00. All campers will present their YELC experiences to their fellow campers in November 2024.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$103,441

Estimated Breakdown of Project Expenditures

Total Project Expenditures (including development, implementation, and operating expenses): Personnel - \$38,490.00 Meals - \$7,600 Field Trip Partners - \$30,000 Camper Supplies (journals, backpacks, bug spray, sunscreen, etc.) - \$1,200 Family Transportation Assistance/Gas Vouchers to get campers to Splash Center - \$2,400 Paratransit for each week of camp - \$13,500 Indirect Costs/Overhead - \$10,251

Matching Funds

Volunteer Mentors - \$2,995 CEO Salary Contribution - \$8,370 Field Trip Partners - \$30,000

Include Any Other Funding Contributions

Splash has received funding from Measure H for both the 2022 and 2023 YELC summer camps. YELC has been a successful endeavor and we are excited to begin development for the 2024 season. Because of this, Splash is seeking additional funding for Summer 2024. Splash has previously received a \$30,000 award from Regional San's Confluence Fund and \$10,000 in funds from SMUD's Sustainable Communities Partnership grant. However, this is all for the Summer 2023 season. Splash will constantly apply for grants throughout the year to cover 2024 expenses.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$45,000

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

Sacramento Splash's desire is to continue offering YELC as a no-cost program to regional youths, ensuring environmental education is accessible to all YELC participants regardless of family income. For this reason, Splash does not have a funding sunset date in mind for YELC.

ITEM 3.1.

ATTACHMENT 3

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Splash continuously seeks funding from other municipalities as well as public and private organizations such as SMUD, Regional San, and the County of Sacramento. Splash also has a robust donor base who generously participate in fundraising events such as the Big Day of Giving and our end-of-year campaign.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 2023 to November 2023: Once per month, YELC attendees will meet with their mentors for 2 hours after school to work towards their volunteer and fundraising goals. Camper presentations will be in November. October 2023 - Splash begins program redevelopment and re-evaluation for Summer 2024. December 2023 - YELC students graduate from the program. January - March 2024: YELC outreach to participating teachers will begin. March-April 2024: Applications for Summer 2024 will be available March 2024. Participating teachers nominate student candidates for YELC and submit those students for consideration. April 2024: Splash will review and score applications and select campers. May 2024: Splash will finalize the camp program, camp schedule, and the list of participants. Students undergo pre-assessment screenings. June 2024: YELC commences! Students attend camp for 1 week (8 hours/day x 5 days). There will be a total of 4 sessions in 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

If funded for the 2023/2024 season, Splash will have just completed the summer camp phase of YELC for its second year. The months following the immersive summer camp experience will include a 2-hour after school meeting once per month, where mentors will guide campers toward meaningful volunteer experiences. Campers will have completed their volunteer requirements and presented their experiences to their YELC cohort in November 2023. Once the 2023 season has been completed, Splash will have monthly planning and development meetings to plan for another successful YELC season in 2024. YELC applications will open in March 2024, announcing the summer camp dates for each week of June 2024. Campers will be selected in April 2024 and final preparations for YELC will begin! 60 campers will participate in an immersive, hands-on summer camp throughout the month of June, thus completing the project year.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

YELC is already designed to function with California Health and/or Sacramento County Health orders in mind. Our group size is very small and the vast majority of YELC field trip activities take place outside where there is plenty of air ventilation. Splash is prepared to enforce social distancing and masking measures, should they be required. Additionally, Sacramento Splash is well-versed in holding virtual classes and camps, as that is how we were able to bring environmental education to students during the height of the COVID-19 pandemic. If California Health and/or Sacramento County Health orders changed and prohibit in-person events, YELC will be transitioned to a digital model where campers will have virtual laboratory and field experiences that include live online observation and measurement, microscope use, and digital journaling.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

4426 Excelsior Rd
Mather, California 95655

Other Physical Addresses (if project/program is at multiple sites)

Field trips will be conducted throughout the Sacramento area. Sacramento Splash is the primary physical location for the program.

Have you received a letter of support for the project/program from the property owner?

ITEM 3.1.

ATTACHMENT 3

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Ali LaVanway

Title

Development Manager

Submitting As

Non-Profit

Phone

5307487443

Email Address

ali@sacsplash.org

Organization's Legal Name (if applicable)

Sacramento Splash

Mailing Address of Submitter

PO Box 3188

Rancho Cordova, CA 95741

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mackenzie Wieser

Signatory's Title

CEO

Signatory's Phone

9168967811

Signatory's Email Address

mackenzie@sacsplash.org

Signatory's Mailing Address

PO Box 3188

Rancho Cordova, CA 95741

Attach Any Additional Documents Here

Splash_2023:2024_MeasureH.pdf

Read-Only Content

Application #78

ITEM 3.1.

ATTACHMENT 3

2024 YELC Budget		# of camp weeks		4	
		# of campers per week		15	
Redevelopment Phase		Hourly Rate*	Of/Per	Hours	Subtotal
CEO/Director of Programming		\$ 62		45	\$ 2,790
Program Manager		\$ 52		45	\$ 2,340
Camp Leader / Program Coordinator 1		\$ 45		45	\$ 2,025
2024 YELC Budget Subtotal					\$ 7,155
Program Implementation Phase		Hourly Rate*	Of/Per	Hours	Subtotal
Personnel					
CEO/Director of Programing		\$ 62	CEO will be in attendance @ over 75% of the entire YELC program	135	\$ 8,370
Camp Leader / Program Coordinator 1 during camp weeks		\$ 50	9 hours per day x 5 days per week x 4 camp weeks**	180	\$ 9,000
Field Guide 1		\$ 27	9 hours per day x 5 days per week x 4 camp weeks**	180	\$ 4,860
Field Guide 2		\$ 27	9 hours per day x 5 days per week x 4 camp weeks**	180	\$ 4,860
Program Manager /Coordinator of events for all campers		\$ 50	5 hours a month for 5 months	25	\$ 1,250
Mentors/Volunteer Coordination		\$ 30	10 mentors x 2 hours a month for 5 months	100	\$ 2,995
Personnel Subtotal					\$ 31,335
Program Implementation		Unit Price/Rate	Of/Per	Quantity	Subtotal
Field trips (cost to rent a location if not donated)		\$ 1,500	5 field trips per week x 4 weeks	20	\$ 30,000
Food - food and beverage		\$ 20	per camper/leader/guide x 5 days per camp week	380	\$ 7,600
Camp Backpacks, Journals, Swag, & General Supplies (bug spray, sunscreen...etc.)		\$ 20	per camper	60	\$ 1,200
Gas Vouchers to Parents to assist with transportation expense to/from Camp		\$ 40	avg family lives 12 miles away from Splash (travel to and from Splash 5 days per week)	60	\$ 2,400
Travel/Transportation		\$ 13,500	4 weeks/Partnership with Paratransit	N/A	\$ 13,500
Overhead and G&A (Indirect) Costs		11%	Listed Program Costs	N/A	\$ 10,251
Program Implementation Phase Total					\$ 64,950.90
Total cost of program				\$	103,440.90
Total cost of program minus in-kind donations				\$	62,075.90

* Personnel Pay Rates = Hourly loaded w/ taxes, worker's comp, health ins & time off

** split across employees to prevent overwork

Application #78

YOUTH ENVIRONMENTAL LEADERSHIP CAMP

ITEM 3.1. Application #78



Choose your camp week
June 5–9, 12–16, 19–23, 26–30

ATTACHMENT 3

What Will We Provide?

- FUN EXPERIENCES
- All Program Materials
- Transportation to All Field Trips
- Exposure to Environmental Science Careers

How Do I Apply

We will open applications around mid-March. Subscribe to our newsletter or follow us on Facebook or Instagram to be the first to hear!

Oh the places we will go...and the things we will do!

	Day 1 – Monday	Day 2 – Tuesday	Day 3 – Wednesday	Day 4 – Thursday	Day 5 – Friday
Theme	Climate Change & Air Quality	Energy	Water	Food, Waste, & Consumption	Land Use & Habitat
Field Trip	Effie Yeaw Nature Center	Dairy Digester or Solar Farm Site	Nimbus Fish Hatchery & Cordova Creek Restoration Site	Waste Water Treatment Plant, Nicolaus Dairy, Waste Sorting Station	Cosumnes River Preserve
Activities	• Measure air pollutants • Claim a seedling • Make a solar bug	• Make and cook with a solar oven • Make a windmill	• Survey stream health • Collect fish and bugs • Go for a swim	• Check out a lab! • Plant/harvest veggies	• See wildlife • Take part in a mock land decision

A week of fun experiences...

Campers will spend five (5) weekdays with us, going on field trips, making things that actually work, learning about climate change, air, water, energy, transportation, food, waste, consumption, nature, and more!

...followed by making a difference in your community!

Campers will be required to participate in 2 volunteer events with identified partner organizations during Jul–Nov, to benefit the community; schedule will be provided. Campers will also be required to run a personal fundraising campaign for one of the organizations* with a \$40 minimum goal. Campers will present to their peers in Nov about their experience.

*Splash will not be an eligible recipient of these fundraising campaigns

...plus speakers from each field, creative journaling, and more!

Who can participate?

Kids entering 6th and 7th grades from the Sacramento region who already have some interest in the environment or natural habitats, and are interested in growing their knowledge through hands on learning!

More Info: [visit our web page](#)

What does it Cost?

FREE!

Special Thanks to our Sponsors!



4426 Excelsior Road Mather, CA 95655 916-364-2437

Help the environment and make new friends!



February 8, 2023

To Whom It May Concern:

I am writing this letter to express my appreciation for the Sacramento Splash program. I am a teacher in the Elk Grove Unified School District and have had the pleasure of teaching this program to my students. I can honestly say that in my 22 years of teaching, the Splash program was by far the **BEST** science curriculum I have had the pleasure to teach.

Never have I had students beg me to do science, but when I started teaching the Splash curriculum, students would ask when the next lesson and/or activity was coming up. If, for some reason, a Splash lesson wasn't in my lesson plans, my students would get upset! That's how engaged they were with the program and how much fun it was for them. The curriculum was a lifesaver for me as an educator because it was well organized, easy to use, and involved minimal prep work. After attending an in-depth training session at the Splash Education Center, I was aware of the components of each lesson and felt prepared to implement the program in my classroom. The training helped me understand the content that was being taught as well, which was helpful because beforehand, I had little knowledge about our watershed or local vernal pools.

Once I began teaching the Splash lessons, I saw how meaningful and memorable the curriculum was for students. This program fosters a sense of exploration and curiosity. From growing fairy shrimp, to researching critters and flowers, to making critter and flower commercials, my students were thoroughly engaged and excited about all the activities. Their very favorite part, though, was the field trip to the vernal pools. To see their faces light up when they found their real, live critters and flowers was priceless. I also had several students remark after the trip that they had never spent a full day outside in nature before. What a revelation that was for me! The program also encourages diversity because all students are included in every lesson and activity.

In the past few years because of Covid, I've seen many students who have struggled with their emotional and mental wellbeing. I believe that spending time in nature and learning about the local environment can be very healing for students. I remember how happy my students were that day at the vernal pools, and how relaxed they seemed. At the end of the school year, the students reflected on their best memories, and an overwhelming number of them said the Splash program and field trip was the best part of their year.

I cannot emphasize enough how wonderful the Splash program is and how grateful I am that I am able to use it in my classroom. I have helped other teachers at my school site begin implementing the curriculum in their classrooms as well, which I feel honored to do. To borrow from Splash's mission statement, this program really does "help children understand and value our natural world."

Sincerely,

Caroline Goodnight
Teacher
Miwok Village Elementary
Elk Grove Unified School District

Application #78

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 1:17 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309260
IP Address: 67.161.166.57
Submission Date: 03/17/2023 1:16
Survey Time: 1 minute, 56 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Certified Sustainable

Project Synopsis

Business sustainability planning for nonprofit organizations; ensuring that mission-focused community based organizations can fulfill their mission and prove the impact of their work.

Project Description

Four pillars of focus: Revenue Structure, Operational Infrastructure, Community Engagement, and Governance. In a combination of class training, small group and individual technical assistance, participating orgs complete a multi-year sustainability plan. This plan guides their growth, helps them attract new forms of financial support, and strengthens their Board governance. Certified Sustainable is a research-based, proven training program with over 100 graduate organizations in the greater Sacramento region. Program participants learn to run good mission businesses, collaborate more in their local community, strengthen staff leadership, and more fully engage Board members and the broader community in their work. With rigor and strong support from Impact Foundry, participating organizations achieve sustainability and contribute more as local employers. They serve more people, change more lives, and provide more value toward the social determinants of health. Certified Sustainable consists of 4 months of training in the key topic areas, followed by 4 months of technical assistance and support. To graduate, participating orgs write a multi-year sustainability plan and are helped to implement the plan. Each nonprofit organization in the program receives more than 24 hours of classroom training, 100 hours of individualized support, and 10 hours of Board training. In addition, they're engaged in networking and peer learning, and supported in collaborations with other nonprofits.

Project Team

Impact Foundry is northern CA's nonprofit resource center located in Sacramento. Our staff team and SME (subject matter expert) faculty provide training, technical assistance, mentoring and coaching for nonprofit leaders. Our mission is to build capacity in nonprofit organizations and provide leadership training for those working in our social sector. Impact Foundry was established in 1989 and has been an operating 501(c)(3) community benefit nonprofit organization since 1994. Impact Foundry is led by executive director Kim Tucker and chief diversity officer Nikki Whitfield. Kim oversees and helps to deliver the Certified Sustainable program and Nikki directs our Cultural Intelligence Unit. The CIU offers training and consultation in all areas of diversity, equity, and inclusion. The SMEs who serve on faculty at Impact Foundry include professionals in the fields of marketing, nonprofit law, fundraising, risk management, IT, and equity.

Project Goals

Application #79

ITEM 3.1.

ATTACHMENT 3

Up to 15 nonprofit organizations will complete the Rancho Cordova Certified Sustainable program and be able to increase the number of people they serve and demonstrate the efficacy of their work to improve quality of life, economic prosperity, education, civic engagement, and community pride in Rancho Cordova. Community-based organizations working within the social determinants of health will prove the ways they increase capacity of Rancho Cordova residents to fully participate in the local economy. Graduates of Certified Sustainable will be more efficient in their use of resources, and more expansive in their ability to attract financial and in-kind support of their missions. The graduating organizations will be better partners to local government agencies, local businesses, and local investments made in their work. By building the capacity of our nonprofit sector, we build the capacity of our most vulnerable neighbors to live a more healthy life, reducing public costs and increasing the tax base of the community. A strong nonprofit sector will lead to a better educated workforce, more people fully participating in the local economy, making less use of public assistance and contributing more to Rancho Cordova's growth. An investment in nonprofits serving the diversity of Rancho Cordova will bring more equity into vulnerable neighborhoods and more hope for family resiliency. Certified Sustainable organizations run better as businesses, and engage their Board leaders more effectively, as well.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$75,000

Estimated Breakdown of Project Expenditures

\$5,000 per nonprofit organization x 15-org limit: This cohort program with individualized technical assistance is very efficiently built and delivered. Each organization receives an average of \$13,400 worth of professional training and support. A cohort of 15 organizations x \$13,400 per org = \$201,000 in value provided for \$75,000 investment.

Matching Funds

N/A.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$75,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

The Certified Sustainable program is currently part of a 3-year contract within the City of Stockton, and has been a multi-year program in Sacramento thanks to corporate grants and the Sacramento First Five Commission. If strengthening the capacity of nonprofit organizations is a priority for Rancho Cordova, this program can operate annually.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 1, 2023 - June 30, 2024: If funded for a start period of July 1, 2023, we will put out a call for applications from local nonprofits, or City of Rancho leadership can select up to 15 CBOs to invite into the program. Classes will begin in September 2023 and run through

Application #79

ITEM 3.1.

ATTACHMENT 3

December; technical assistance in support of completing and implementing their multi-year sustainability plans will run Jan-April 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Impact Foundry will collect data and evaluate the program throughout its period of activity. We will draft a final report inclusive of the CBO sustainability plans for submission to the City of Rancho Cordova prior to the June 30, 2024 deadline.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we can adjust based on public health requirements and best-practices. In-person classes can migrate to online sessions; and we can increase frequency of sessions to accommodate for shorter sessions (since online is difficult for longer than 90-min). The program already utilizes cloud-based tools to help nonprofits stay current on their workload in the program.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

To be determined by City of Rancho Cordova
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

We prefer delivering this program in local markets, taking advantage of public and participant org sites. We will determine meeting location(s) once we receive guidance from the City of Rancho Cordova and / or the nonprofit organizations selected to participate in the program. If preferred by participants, Impact Foundry's training facility is available as well. We're located in the KVIE public television studios at W El Camino and I-5 in North Sacramento / South Natomas.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

KIM TUCKER

Title

EXECUTIVE DIRECTOR

Submitting As

Non-Profit

Phone

Application #79

ITEM 3.1.

ATTACHMENT 3

9165698556

Email Address

ktucker@impactfoundry.org

Organization's Legal Name (if applicable)

Impact Foundry

Mailing Address of Submitter

2030 W El Camino Ave
Suite 210
Sacramento, CA 95833

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Executive Director KIM TUCKER

Signatory's Title

Executive Director

Signatory's Phone

9165698556

Signatory's Email Address

ktucker@impactfoundry.org

Signatory's Mailing Address

2030 W El Camino Ave
Suite 210
Sacramento, CA 95833

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #79

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 3:42 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309572
IP Address: 206.15.249.230
Submission Date: 03/17/2023 3:41
Survey Time: 11 minutes, 34 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Strengthening Families

Project Synopsis

Strengthening Families is a SAMHSA-approved program that offers evidence-based strategies for enhancing family relationships, improving communication, and reducing risk factors that contribute to ment

Project Description

Over the past ten years, the Strengthening Families program (SFP) has supported over 200 Folsom Cordova Unified School District (FCUSD) families. Each school year, FCUSD offers one SFP session in Rancho Cordova, CA and one SFP session in Folsom, CA through a privately funded grant. The social-emotional impact of COVID-19 is evident in our school community and there has been increased interest from Rancho Cordova families to join the program. Unfortunately there are wait lists to join the sessions, and families report difficulties attending sessions. This project aims to expand the number of sessions of the Strengthening Families Program (SFP) adding multiple locations in Rancho Cordova so more families can access this program. The Strengthening Families program is delivered through a series (10-14) of 2-hour workshops or sessions that are facilitated by trained professionals and/or volunteers. This program can support children ages 6-11, and children ages 12-16 in higher risk families- along with parents/guardians. For children younger than six, childcare services are available. These sessions are preceded by a meal that includes informal family practice time and group leader coaching. SEE ATTACHED

Project Team

Folsom Cordova Unified School District: Assistant Superintendent of Special Education: Betty Jo Wessinger; Health & Wellness Department Director, Kerri Kaye; Project Manager and Health & Wellness Department Coordinator, Amanda Turkes, Partnerships: Delta Prevention and the Miller Family Foundation Cordova Church of Christ- has housed SFP for 8+ years (has a large commercial kitchen). In the past, the program has also been held at the Rancho Cordova Neighborhood Church.

Project Goals

Goal 1: The primary goal of the program is to build stronger family bonds by enhancing family relationships, communication skills, and conflict resolution abilities. This can lead to more stable and supportive family environments, which could improve children's emotional well-being, school attendance, academic performance, and social skills. This can be done by hosting several SFP sessions per school year throughout the Rancho Cordova Schools within FCUSD: Cordova Meadows, Mitchell Middle School, Mills Middle School, and Cordova High School. In the past, this program was offered one time per school year in Rancho Cordova and one time per school year in Folsom. Historically we have had families on the waitlist to participate in SFP, we are requesting Measure H funds

ITEM 3.1.

ATTACHMENT 3

to accomplish expansion of the program in Rancho Cordova. Goal 2: Preventing risky behavior: By educating parents and youth about the consequence of risky behaviors such as substance abuse, and delinquency, Strengthening Families Program aims to prevent or reduce such behaviors among adolescents. This could result in lower juvenile crime rates, fewer students marked as chronically absent from public education, and a healthier community overall. Goal 3: Reduce stress and increase resilience. The program addresses family stressors and provides families with tools to manage stress... SEE ATTACHED

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

41,000

Estimated Breakdown of Project Expenditures

See attached

Matching Funds

Miller Foundation- \$7,500 for Rancho Cordova, CA per calendar year, use of FCUSD facilities, FCUSD to provide printed materials.

Include Any Other Funding Contributions

none

Ongoing Operations and Maintenance Costs (if applicable)

\$45,000/year (Rancho Cordova) + \$15,000 (Folsom-Miller Family Foundation)

Total Community Enhancement & Investment Funds Requested

45,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

SEE ATTACHED

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

CUSD Parent-teacher organizations,district- funds & community grant opportunities.

Project Schedule, Timeliness and Adaptability

Project Schedule

SEE ATTACHED

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

SEE ATTACHED

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes

Project Location

Application #80

ITEM 3.1.

ATTACHMENT 3

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Schools listed below
Rancho Cordova, CA 95760

Other Physical Addresses (if project/program is at multiple sites)

Cordova Meadows Elementary School: 2550 La Loma Drive, Rancho Cordova CA Mills Middle School: 10439 Coloma Road, Rancho Cordova CA W.E Mitchel Middle School: 2100 Zinfandel Dr, Rancho Cordova CA Cordova High School: 2239 Chase Drive, Rancho Cordova CA

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Amanda Turkes, MSN, RN

Title

FCUSD, Coordinator of Health & Wellness

Submitting As

Public Agency

Phone

9162949013

Email Address

aturkes@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Drive
Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sarah Koligian

Application #80

ITEM 3.1.

ATTACHMENT 3

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Drive
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Signed Endosrement and Application Strengthening Families.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Strengthening Families

Name of Organization: Folsom Cordova Unified School District

Name of Applicant and Title: Amanda Turkes MSN, RN Coordinator of Health & Wellness

Applicant's Phone: 916-294-9013

Applicant's Email: aturkes@fcusd.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Kerri Kaye MSN, RN

Title: Director of Health & Wellness

Email: kkaye@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #80



**CITY OF RANCHO CORDOVA
SAMPLE FISCAL YEAR 2023/2024 GRANT APPLICATION COMMUNITY ENHANCEMENT &
INVESTMENT FUND**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community.

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision requiring all unused funds to be returned to the City.

Please note that a separate call for visual art grant proposals will happen outside of this process. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time. Please submit your interest to our Art Interest List: <https://www.cityofranhocordova.org/residents/community-enhancement-investment-fund/visual-artgrants>.

Project Name

Strengthening Families

Project Synopsis In 50 words or less, please describe the project.

Strengthening Families is a SAMHSA-approved program that offers evidence-based strategies for enhancing family relationships, improving communication, and reducing risk factors that contribute to mental health and substance abuse issues. It aims to promote child development and resilience, improve parents' coping skills, and foster strong social support networks.

Application #80

Project Description Describe the project in detail and how it benefits the community based on the City's Community Enhancement & Investment Fund guidelines and selection criteria. If you need more room to answer the question, please attach a separate document to your application.

Over the past ten years, the Strengthening Families program (SFP) has supported over 200 Folsom Cordova Unified School District (FCUSD) families. Each school year, FCUSD offers one SFP session in Rancho Cordova, CA and one SFP session in Folsom, CA through a privately funded grant.

The social-emotional impact of COVID-19 is evident in our school community and there has been increased interest from Rancho Cordova families to join the program. Unfortunately there are wait lists to join the sessions, and families report difficulties attending sessions. This project aims to expand the number of sessions of the Strengthening Families Program (SFP) adding multiple locations in Rancho Cordova so more families can access this program.

The Strengthening Families program is delivered through a series (10-14) of 2-hour workshops or sessions that are facilitated by trained professionals and/or volunteers. This program can support children ages 6-11, and children ages 12-16 in higher risk families- along with parents/guardians. For children younger than six, childcare services are available. These sessions are preceded by a meal that includes informal family practice time and group leader coaching.

The program is designed to be interactive and collaborative, with participants encouraged to share their experiences and provide feedback to each other. The program typically consists of a set of core modules, which cover key topics such as communication, conflict resolution, parenting skills, and relationship building.

In addition to these core modules, the program may also include supplemental materials and resources, such as videos, handbooks, and worksheets. Sessions may be delivered in a group in-person format or virtual depending on the needs and preferences of the participants. SFP meets the US federal agencies' standards for evidence-based prevention programs, and is culturally sensitive rather than culturally specific. Per session, there is a maximum capacity of 20 families or 80 participants.

The Strengthening Families program (SFP) can benefit the Rancho Cordova City's Community Enhancement & Investment Fund (CEIF) guidelines through the following selection guidelines: Quality of Life, Public Safety, Children and Youth, and Education.

1. Alignment with CEIF focus areas: Quality of life- SPF promotes healthy families and children, improving community safety and security, and enhancing quality of life in the community.
2. Evidence-based approach: SFP is evidence-based and has been shown to be effective in improving family relationships, reducing risky behaviors among youth, and improving child well-being. This aligns with the CEIF's emphasis on supporting programs that are evidence-based and have measurable outcomes.
3. Collaborative approach: SFP emphasizes a collaborative approach between families, service providers, and community organizations. This aligns with the CEIF's focus on promoting collaboration among community stakeholders to address community needs.
4. Sustainability: SFP emphasizes sustainability by building strong local partnerships and leveraging community resources. This aligns with the CEIF focus on supporting programs that are sustainable over the long-term. In partnership with FCUSD, and regional prevention services, the SFP program can be delivered sustainably.

Overall, the Strengthening Families program can be a valuable asset to the CEIF's efforts to enhance the well-being and quality of life for the residents of Rancho Cordova, CA. If anyone is interested in attending the program to see it in action, we can make arrangements to support that. Please contact Amanda Turkes.

Project Team Individuals or organizations responsible for the development and delivery of the project.

- Folsom Cordova Unified School District: Assistant Superintendent of Special Education: Betty Jo Wessinger; Health & Wellness Department Director, Kerri Kaye; Project Manager and Health & Wellness Department Coordinator, Amanda Turkes,

- Partnerships: Delta Prevention and the Miller Family Foundation
 - Cordova Church of Christ- has housed SFP for 8+ years (has a large commercial kitchen). In the past, the program has also been held at the Rancho Cordova Neighborhood Church.

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

- Goal 1: The primary goal of the program is to build stronger family bonds by enhancing family relationships, communication skills, and conflict resolution abilities. This can lead to more stable and supportive family environments, which could improve children's emotional well-being, school attendance, academic performance, and social skills. This can be done by hosting several SFP sessions per school year throughout the Rancho Cordova Schools within FCUSD: Cordova Meadows, Mitchell Middle School, Mills Middle School, and Cordova High School. In the past, this program was offered one time per school year in Rancho Cordova and one time per school year in Folsom. Historically we have had families on the waitlist to participate in SFP, we are requesting Measure H funds to accomplish expansion of the program in Rancho Cordova.
- Goal 2: Preventing risky behavior: By educating parents and youth about the consequence of risky behaviors such as substance abuse, and delinquency, Strengthening Families Program aims to prevent or reduce such behaviors among adolescents. This could result in lower juvenile crime rates, fewer students marked as chronically absent from public education, and a healthier community overall.
- Goal 3: Reduce stress and increase resilience. The program addresses family stressors and provides families with tools to manage stress and build resilience. To reduce home stressors, SFP program facilitators, along with FCUSD service providers work with families to reduce access barriers to physical and mental health services and make referrals as appropriate.
- Goal 4: Promoting community engagement: SFP encourages families to get involved in the community events and activities, which can promote a sense of belonging and civic cohesion, which could ultimately translate into a higher quality of life for all residents.

Measurable outcomes: increased school attendance rates of participating families, Improved academic performance indicators, and social-emotional survey responses (Panorama). A record of attendance rates, and measurable outcomes will be collected and shared with the community.

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for Community Enhancement & Investment.

- Total project cost: \$41,000.00 September 2023- July 2024

Matching funds (including any in-kind contributions): Miller Foundation- \$7,500 for Rancho Cordova, CA per calendar year, use of FCUSD facilities, FCUSD to provide printed materials.

Include any other funding contributions including your own: none

Ongoing (beyond FY 2023/2024) operations and maintenance costs if applicable: \$45,000/year (Rancho Cordova) + \$15,000 (Folsom-Miller Family Foundation)

Total Community Enhancement & Investment Funds requested: \$45,000/year

Is this a multiyear request? Yes No ☐ x If yes, number of years: as long as this funded, the program will be offered in both communities.

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Strengthening Families Program has from its inception been funded through outside funds rather than district funds. FCUSD will continue to work with the Miller Family Foundation and seek other grant opportunities to build beyond our current capacities. Receiving a Measure H grant would be a part of our sustainability plan.

How many years have you received funding for this project? 10+ years through the Miller Family Foundation

When will your request for funding sunset for ongoing programs? At this time, the grant cannot support expansion for additional SFP sessions in Rancho Cordova.

Do you plan to ask annually for funding? With a one time allocation, our district will continue to seek external funding opportunities to support this program.

What other funding will you seek to support your project? FCUSD Parent-teacher organizations, district- funds & community grant opportunities.

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.) Funding does not become available until July 1. Funding typically ends June 30 of the following year.

- September 2023-November 2023
 - In person program: =\$10,500.00
 - Cordova Meadows
 - Offered in English and Spanish
 - Childcare, and dinner
 - If offered at community partner location such as Cordova Neighborhood Church or Cordova Church of Christ; with commercial kitchen +\$1,200- \$1,500
- November 2023-January
 - Virtual program for FCUSD schools and Rancho Cordova community members (by invitation/referral): =\$8,500.00
 - Offered in English
- January 2024-March 2024
 - In person program
 - Mills Middle School: =\$10,500.00
 - Offered in English and Spanish
 - Childcare, and dinner
 - If offered at community partner location such as Cordova Neighborhood Church; with commercial kitchen +\$1,200- \$1,500
- March 2024-May 2024
 - Virtual program for FCUSD schools and Rancho Cordova community members (by invitation/referral)
 - Offered in English
- May 2024 - July 2024* depending on staff availability

- Virtual program for FCUSD schools and Rancho Cordova community members (by invitation/referral): =\$8,500.00

Per session break down

- Estimated breakdown of project expenditures:
 - Facility cost: \$0.00 *+\$1200 if we partner with local church for use of their facility*
 - Catering \$1000.00 * in-person sessions only
 - Facilitators: \$8000.00
 - Child care: \$1000.00 *in-person sessions only
 - Supplies: \$500.00
 - = \$10,500.00 (+\$1200-\$1500)
- Additional costs- annual
 - Curriculum Facilitator Training through Delta Prevention: \$2500-\$3000
 - Childcare supplies: \$250.00

Timeliness: In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024. Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

The district will increase the number of SFP sessions and as such, will adjust the program advertising and enrollment procedures to ensure each session has an adequate number of participants per the budgeting allocations. The measure H Grant fund will be divided amongst the sessions according to the fee schedule listed above. Facilitators will complete weekly timecards to keep track of spending throughout the program and catering and supply costs will be tracked each session as well to ensure they are being used appropriately. Remaining funds from a session will be applied to the next session and/or to train additional SFP facilitators.

Adaptability Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The program is designed to be in-person and virtual. Provisions are in place to support both options; however, in-person sessions are the preferred delivery method.

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address:

Cordova Meadows Elementary School: 2550 La Loma Drive, Rancho Cordova CA

Mills Middle School: 10439 Coloma Road, Rancho Cordova CA

W.E Mitchel Middle School: 2100 Zinfandel Dr, Rancho Cordova CA

Cordova High School: 2239 Chase Drive, Rancho Cordova CA

Have you received a letter of support for the project from the property owner? Yes ☒ No ☐ N/A ☐ If yes, submit the letter of support with your application.

ITEM 3.1.

ATTACHMENT 3

If your project/program is intended to operate or take place at a public K-12 school site or a park/park facility, instead of a support letter you must request the endorsement of the entity using the appropriate Supplemental Endorsement Form.

School District (if applicable, check all that apply): EGUSD ☐ FCUSD ☒ SCUSD ☐ Other ☐

By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. You will be asked to share if you have contacted school staff and to provide the name(s) of your contact(s). Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Cordova Recreation & Park District

If your project/program is intended to operate or take place at a park/park facility, instead of a support letter, you must request the endorsement of the Cordova Recreation & Park District (CRPD) using the Supplemental Endorsement Form. It's the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Application Submitted by

Name: Amanda Turkes MSN, RN

Title: FCUSD, Coordinator of Health & Wellness

Phone: 916-294-9013

Email: aturkes@fcusd.org

Organization's Legal Name (if applicable): Folsom Cordova Unified School District

Mailing Address: 1965 Birkmont Drive, Rancho Cordova CA

Signatory If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name: Sarah Koligian Ed.D.

Title: Superintendent

Phone: 916-294-9000

Email: skoligian@fcusd.org

Mailing Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Application #80

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt.

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2023/2024 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2023/2024 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

- <https://public.govdelivery.com/accounts/CARANCHOCORDOVA/subscriber/new> (select city council meetings after registering)

Application #80

Testimonials:

“Just wanted to say thank you for everything ❤️ We love coming and learn so much. We also really appreciate you and everyone else being there for us, showing up, listening, offering helpful advice and helping us get through these parenting hurdles that we never knew we were going to face. It's all positive and I would recommend this program to anyone.

Kind Regards,
Jamie Bracht- current SFP participant”

Fall 2022 Program testimonials:

“This program gave us new tools to cope with difficult situations”

“This has given us new skills and tools to use at home. Communication is key and now we now have better goals, and a better reward system in place”

“With parenting, we are not aligned in our strategies and goals”

“Our coach was wonderful! So friendly and engaging. We appreciate her stories, liveliness, and genuine care. All the coaches were so kind and supportive. Thank you for this experience! It was informative and supportive to our goals”

Testimonial from a SFP facilitator:

“I had the most rewarding experience as a facilitator at the end of our last Spring section of our Virtual-Spanish SFP. Mrs. Laura Pulido attended our program and the last day of our class she gave a very heart-felt testimony of the difference the program made in her and her family. She shared that before the program she and her husband were considering getting divorced and that they were at a point where there was no communication between them. The situation was so tense at home that it was affecting the kids and the family as a whole. Because of the SFP, Mrs. Pulido and her husband were able to communicate better and they started working things out. They were giving themselves a chance to save their relationship and they started noticing a change in their kids' behavior. She said that the kids were doing better in school and making an effort to improve. For me, personally, this was not only a rewarding experience, but confirmation that the program works as long as we make the effort to apply it and are willing to make some changes.”

Vilma Patton, FCUSD

Application #80



Rancho Cordova children (age 6 and younger) are having a fun experience in the child care area during Strengthening Families

Application #80



SFP Facilitators serve families nutritious, healthy meals as part of the program.

Application #80



Application #80



Rancho Cordova Families come together after the breakout sessions to practice skills together as a family.

Application #80

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 4:09 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309618
IP Address: 108.73.136.43
Submission Date: 03/17/2023 4:08
Survey Time: 26 minutes, 49 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Community Mental Health Professional Training for Veteran Cultural Competence

Project Synopsis

Anchor Therapy will implement Cultural Competency training for mental health and medical providers to meet the cultural needs of Veterans in the community

Project Description

Veterans and Military Service Members have been recently identified in research as an independent cultures requiring medical and mental health professionals to obtain Cultural Competency training on the Veteran and Military cultures. Anchor Therapy Clinic seeks to implement this cultural competency training and provide Continuing Education units (CEU) to mental health and medical providers working with Veterans in our community. This program will use a certified and validated cultural competency training program consisting of up to three days of training for the individual or organization. The outcomes of the project will be statically analyzed for program effectiveness and opportunities for future improvement.

Project Team

Anchor Therapy Clinic Dr Kevin Cameron, PsyD, CPTT, AAT, LMFT – Project Lead Chief Executive Officer Dr Michael Ginzburg, PsyD, CPTT, AAT, LMFT Clinical Program Director Kami Prehoda, M.A., LMFT Clinical Supervisor Kristina Netherton, M.A. Director of Operations Amanda Judd QAQC Support Staff Lenice Thompson, M.A. Katie Miller, M.A. Madeleine Clelland, M.A. Brandon Carpenter Hanna Pierson

Project Goals

The primary goal of this project is to improve the community of Rancho Cordova by 1. Improving the quality of life of the Veterans, Military Service Members, and their families coping with trauma and mental health issues decreasing the Veteran suicide rate. 2. Providing life-saving mental health training that promotes cultural understanding leading to coping skills development, resiliency, and social engagement. 3. Encourage engagement in therapeutic social activities. 4. Bring a much-needed resource to the Rancho Cordova community that will have a cascading effect.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Application #81

ITEM 3.1.

ATTACHMENT 3

Total Project Cost

\$184,500

Estimated Breakdown of Project Expenditures

Course Fees per student \$375.00 Printing and Course Materials per \$225.00 Marketing \$2,500 Estimated cost per course \$15,000
Estimated number of courses 6 (@ \$15,000), totaling \$90,000

Matching Funds

None

Include Any Other Funding Contributions

Anchor Therapy Clinic will be providing all the funding for staffing for training events. Est cost of \$94,500.00

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$90,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

No

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

July 2023 Execute Marketing Plan for training services and NLT 90 days begin training. September 2023 Conduct 1st Quarter analysis of program progress December 2023 Conduct 2nd Quarter analysis of program progress Begin Statistical Analysis March 2024 Conduct 3rd Quarter analysis of program progress June 2024 Program Complete.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Anchor Therapy has the current physical resources to conduct this project but lacks the financial capacity as a nonprofit to being new projects with donor or funding support. This project extends our current capabilities and is within our professional competence. Anchor Therapy is seen as a standard for Veteran, and first responder mental health treatment, and this project will allow us to provide services to those who would not otherwise be able to engage in mental health training.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, Anchor Therapy was successful during previous Health Orders. We currently possess the capacity to engage in telehealth services and can continue the project even if health orders change during the grant period.

Project Location

Application #81

ITEM 3.1.

ATTACHMENT 3

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3090 Fite Circle
102
Sacramento, CA, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Kevin Cameron

Title

Chief Executive Officer

Submitting As

Non-Profit

Phone

9167015197

Email Address

kevin@anchortheraclinic.com

Organization's Legal Name (if applicable)

ANCHOR THERAPY CLINIC

Mailing Address of Submitter

3090 Fite Circle
STE 102
Sacramento, CA, CA 95827

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr Kevin Cameron

Signatory's Title

Chief Executive Officer

Application #81

ITEM 3.1.

ATTACHMENT 3

Signatory's Phone

9167690195

Signatory's Email Address

kevin@anchortheraclinic.com

Signatory's Mailing Address

3090 Fite Cir Ste 102
Sacramento, Any 95827

Attach Any Additional Documents Here

NonProfit 501c3.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #81

ITEM 3.1.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

ATTACHMENT 3

DEPARTMENT OF THE TREASURY

Date: **FEB 12 2019**

ANCHOR THERAPY CLINIC
3492 KAUAI RD
WEST SACRAMENTO, CA 95691-0000

Employer Identification Number:
83-2516226
DLN:
26053751004608
Contact Person:
CUSTOMER SERVICE ID# 31954
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
509(a)(2)
Form 990/990-EZ/990-N Required:
Yes
Effective Date of Exemption:
November 05, 2018
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Letter 947

Application #81

ANCHOR THERAPY CLINIC

Sincerely,

Stephen A. Martin

Director, Exempt Organizations
Rulings and Agreements

Application #81

Letter 947

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 4:22 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309646
IP Address: 206.15.249.230
Submission Date: 03/17/2023 4:22
Survey Time: 8 minutes, 41 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Garden's TV STEAM Initiative (Mobile TV studio)

Project Synopsis

Our vision at Cordova Gardens Elementary School is to empower each student, academically, emotionally and socially through STEAM integration in order to prepare students to become ... SEE ATTACHED

Project Description

Student workflow: Teacher would work with a group of students to produce videos for a number of different purposes etc. Students would be working during class and after school. We envision that there will be enough work that students would be working on media related tasks on a daily basis, during school and after. Some of the work, however, would be done on a monthly basis, but daily video production work would occur up until the needed media is finalized. We would purchase mac products as they have integrated video editing software that we can use to edit videos etc. Daily work: Students would work on live feeds for morning Garden's news (Daily). Students would have daily work during school and after the school day related to video production on the following: PBIS character videos, school informational videos, school events videos, and community outreach videos. Monthly work: Students would record various videos related to expected school wide behavior. Videos regarding hallway, recess, lunch, and classroom behavior would be produced, edited, and then broadcasted to classrooms on a regular basis (Once every two months). Students would record, edit, and publish monthly character videos for classrooms (Once a month). The school will use these videos to promote social emotional learning and second step curriculum geared towards students. Students would record, edit, and publish information videos for parents as the need.. SEE ATTACHED

Project Team

CHS and Mills articulation with media teachers and students. CHS and Mills students and staff would visit Gardens and work with our students on various projects. Garden's staff to implement and work with students: 4th or 5th grade teacher.

Project Goals

Initial goal will be to have students produce videos that highlight: Positive Behavioral Intervention Systems at the school site Rancho Cordova City highlights (coving Rancho Cordova City Events) Rancho Cordova City Leadership highlights (interview and introduce school community to city leadership) Projects that emphasize the articulation between our program and media programs at CHS and Mills. Projects that emphasize articulation with FCUSD communications department. The goal for the first year would be to make several videos in the 5 areas listed above.

Application #82

ITEM 3.1.

ATTACHMENT 3

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

4500

Estimated Breakdown of Project Expenditures

Equipment Cost 2 IMac computers (video editing) 3000 2 Digital DSLR Cameras 1000 Miscellaneous (tripods/lighting, software, green screen) Equipment needed for live stream to classrooms 500 Totals 4500

Matching Funds

Additional funds can come out of Title I funding to cover overall cost. For example, purchase one computer with grant money instead of 2. The second computer can come out of Title I or site funding budgets.

Include Any Other Funding Contributions

Site Funding/Title I

Ongoing Operations and Maintenance Costs (if applicable)

None.

Total Community Enhancement & Investment Funds Requested

4500

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

Funding is needed for one year.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None needed at this time.

Project Schedule, Timeliness and Adaptability

Project Schedule

With funding, the project will begin in the fall of the 23-24 school year. The project is a single year funding request.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

I will involve Garden's staff to begin the production of various videos to be used throughout the school year. We will seek out training to help with the project. Garden's administration will reach out to CHS and Mills regarding articulation with their media programs in the 23-24 school year.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we will adapt as needed in the event that we need to operate virtually. Video material can be recorded by staff and then given to students to video edit etc.

Project Location

Application #82

ITEM 3.1.

ATTACHMENT 3

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2400 Dawes Street
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

NONE

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

John Bliss

Title

Principal

Submitting As

Public Agency

Phone

9169959256

Email Address

jbliss@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Drive
Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sarah Koligian, Ed.D

Signatory's Title

Superintendent

Application #82

ITEM 3.1.

ATTACHMENT 3

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Signed Endorsment and Application CGE TV Studio.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: CBE MOBILE STUDIO

Name of Organization: CORDOVA GARDEN ELEMENTARY

Name of Applicant and Title: JOHN BLISS, PRINCIPAL

Applicant's Phone: 916-995-9256

Applicant's Email: jbliss@fcusd.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: JOHN BLISS

Title: Principal

Email: jbliss@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
SAMPLE FISCAL YEAR 2023/2024 GRANT APPLICATION COMMUNITY ENHANCEMENT &
INVESTMENT FUND**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community.

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision requiring all unused funds to be returned to the City.

Please note that a separate call for visual art grant proposals will happen outside of this process. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time. Please submit your interest to our Art Interest List: <https://www.cityofranchocordova.org/residents/community-enhancement-investment-fund/visual-artgrants>.

Project Name Assign a project name to your project/program.

Garden's TV STEAM Initiative (Mobile TV studio)

Project Synopsis In 50 words or less, please describe the project.

Our vision at Cordova Gardens Elementary School is to empower each student, academically, emotionally and socially through STEAM integration in order to prepare students to become lifelong learners in a dynamically changing world. This effort will be accomplished through a collaborative data driven approach to ensure that students have purposeful learning opportunities, so that they develop critical thinking, collaboration, creativity and communication skills.

Garden's staff will work with a group of students to produce videos for a number of different purposes etc. Students would be working during class and after school. We envision that there will be enough work that students would be working on media related tasks on a daily basis, during school and after. Some of the work, however, would be done on a monthly basis, but daily video production work would occur up until the needed media is finalized. We would purchase mac products as they have integrated video editing software that we can use to edit videos etc.

Application #82

Project Description Describe the project in detail and how it benefits the community based on the City's Community Enhancement & Investment Fund guidelines and selection criteria. If you need more room to answer the question, please attach a separate document to your application.

Student workflow:

Teacher would work with a group of students to produce videos for a number of different purposes etc. Students would be working during class and after school. We envision that there will be enough work that students would be working on media related tasks on a daily basis, during school and after. Some of the work, however, would be done on a monthly basis, but daily video production work would occur up until the needed media is finalized. We would purchase mac products as they have integrated video editing software that we can use to edit videos etc.

Daily work:

- Students would work on live feeds for morning Garden's news (Daily).
- Students would have daily work during school and after the school day related to video production on the following: PBIS character videos, school informational videos, school events videos, and community outreach videos.

Monthly work:

- Students would record various videos related to expected school wide behavior. Videos regarding hallway, recess, lunch, and classroom behavior would be produced, edited, and then broadcasted to classrooms on a regular basis (Once every two months).
- Students would record, edit, and publish monthly character videos for classrooms (Once a month). The school will use these videos to promote social emotional learning and second step curriculum geared towards students.
- Students would record, edit, and publish information videos for parents as the need arises (Once a month). For example, in January students would create a multilingual video that explains the registration process for parents. This video would be shared on our website as well as our Garden's TV YouTube Channel. This is a way for parents to get additional information about the school.
- Students will also highlight STEAM activities (Soil Born partnership) that are taking place on campus.

Every Few Months:

- Students would work on recording, editing, and publishing videos for SEVA competitions.
- Students would record community events and interview city leaders (City of Rancho Cordova, city council)

Components of the Program:

I. Technology and Art STEAM integration

- Students learn how to use digital media to increase communication with peers and their community.
- Photography/Videography/Sound engineering.
- Use of computers to video and sound edit.
- Use of computers: pre and post production of videos.
- Use of social media (instagram, YouTube).
- Creation of short videos.
- Participation in student Video production competitions throughout the year (SEVA).

II. School Pathways

- Students will participate in a supported media pathway that will feed into Mills Middle School and CHS' media pathway.
- Gardens will collaborate with Mills Middle School and Cordova High School on bringing students to mentor elementary media students.
- Field trips to Cordova High School to promote "pathway awareness."

III. School and Community Connectedness

- Students create Garden's TV YouTube channel for school and community.
 - Students create videos to highlight all school events/programs.
 - Students create multilingual videos to connect to parents regarding school events.
 - Students create multilingual videos to provide information about school programs.
 - **Students create videos to highlight City of Rancho Cordova Events.**
 - **Students create videos to interview City of Rancho Cordova leaders.**

IV. Social Emotional Learning

- Students use the studio lab to create videos to support social emotional learning and second step implementation.
- Students use the studio lab to celebrate school and community diversity.
- Students through the Gardens TV YouTube channel will produce a monthly character/Second Step video for all students to watch at our monthly character assemblies.
- Students through the Garden's TV YouTube channel create videos that highlight school wide behavioral expectations or best practices.
- Students through the Garden's TV YouTube channel create videos that recognize awards/achievement.

Project Team Individuals or organizations responsible for the development and delivery of the project.

- CHS and Mills articulation with media teachers and students.
- CHS and Mills students and staff would visit Gardens and work with our students on various projects.
- Garden's staff to implement and work with students: 4th or 5th grade teacher.

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Initial goal will be to have students produce videos that highlight:

- Positive Behavioral Intervention Systems at the school site
- Rancho Cordova City highlights (covering Rancho Cordova City Events)
- Rancho Cordova City Leadership highlights (interview and introduce school community to city leadership)
- Projects that emphasize the articulation between our program and media programs at CHS and Mills.
- Projects that emphasize articulation with FCUSD communications department.

The goal for the first year would be to make several videos in the 5 areas listed above.

ITEM 3.1.

ATTACHMENT 3

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for Community Enhancement & Investment.

Total project cost: 4500

Estimated breakdown of project expenditures: [See below](#)

[Budget Estimate Year 1: Summary of cost of materials to begin next year.](#)

Equipment	Cost
2 Imac computers (video editing)	3000
2 Digital DSLR Cameras	1000
Miscellaneous (tripods/lighting, software, green screen) Equipment needed for live stream to classrooms	500
Totals	4500

Matching funds (including any in-kind contributions): [Additional funds can come out of Title I funding to cover overall cost. For example, purchase one computer with grant money instead of 2. The second computer can come out of Title I or site funding budgets.](#)

Include any other funding contributions including your own: [Site Funding/Title I](#)

Ongoing (beyond FY 2023/2024) operations and maintenance costs if applicable: [None.](#)

Total Community Enhancement & Investment Funds requested: [4500.](#)

Is this a multiyear request? Yes ☐ No ☒ If yes, number of years:

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Application #82

ITEM 3.1.

ATTACHMENT 3

How many years have you received funding for this project? 0

When will your request for funding sunset for ongoing programs? Funding is needed for one year.

Do you plan to ask annually for funding? No additional funding needed.

What other funding will you seek to support your project? None needed at this time.

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.) Funding does not become available until July 1. Funding typically ends June 30 of the following year.

With funding, the project will begin in the fall of the 23-24 school year. The project is a single year funding request.

Timeliness In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024. Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

I will involve Garden's staff to begin the production of various videos to be used throughout the school year. We will seek out training to help with the project. Garden's administration will reach out to CHS and Mills regarding articulation with their media programs in the 23-24 school year.

Adaptability Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we will adapt as needed in the event that we need to operate virtually. Video material can be recorded by staff and then given to students to video edit etc.

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address: 2400 Dawes Street, Rancho Cordova, CA 95670

Have you received a letter of support for the project from the property owner? Yes ☐ No ☐ N/A ☒ If yes, submit the letter of support with your application.

Application #82

ITEM 3.1.

ATTACHMENT 3

If your project/program is intended to operate or take place at a public K-12 school site or a park/park facility, instead of a support letter you must request the endorsement of the entity using the appropriate Supplemental Endorsement Form.

School District (if applicable, check all that apply): EGUSD ☐ FCUSD ☒ SCUSD ☐ Other ☐

By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. You will be asked to share if you have contacted school staff and to provide the name(s) of your contact(s). Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Cordova Recreation & Park District

If your project/program is intended to operate or take place at a park/park facility, instead of a support letter, you must request the endorsement of the Cordova Recreation & Park District (CRPD) using the Supplemental Endorsement Form. It's the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Application Submitted by

Name:

Title:

Phone:

Email:

Organization's Legal Name (if applicable):

Mailing Address:

Application #82

ITEM 3.1.

ATTACHMENT 3

Signatory If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name: Sarah Koligian Ed.D.

Title: Superintendent

Phone: 916-294-9000

Email: skoligian@fcusd.org

Mailing Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt.

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2023/2024 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2023/2024 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

- <https://public.govdelivery.com/accounts/CARANHOCORDOVA/subscriber/new> (select city council meetings after registering)

Application #82

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 4:26 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309654
IP Address: 98.36.52.87
Submission Date: 03/17/2023 4:26
Survey Time: 32 minutes, 20 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Fitrah Youth Workforce Development

Project Synopsis

Fitrah empowers vulnerable youth aged 16-25 in Sacramento County by promoting stability, independence, self-sufficiency, social solidarity, and community engagement.

Project Description

Fitrah serves historically underrepresented communities in Sacramento County, providing resources to prevent vulnerable youth from falling through the cracks. The social enterprise's main project is an online thrift bookstore run and managed by vulnerable youth, empowering them financially and professionally. The project engages youth in their own solution and uses the proceeds to support them financially. Fitrah's Job For Youth project places 32 youth in income-generating e-commerce jobs while providing financial literacy training and 10 weeks of life skill coaching to build their confidence, decision-making, strategic thinking, stress management, and goal-setting skills for future education and employment opportunities. Fitrah's project not only empowers vulnerable youth but also fosters community engagement and social solidarity by connecting residents, local youths, and businesses with volunteer opportunities like book drives and donations. 70% of volunteers are youth aged 12-20 from local schools in Folsom-Cordova, and 3 out of 7 donation drop-off locations are in Rancho Cordova provided by community members. During the first four weeks of Fitrah's six-month program, youth gain work experience at the social enterprise and receive a stipend, teamwork, feedback, and leadership opportunities. After four weeks, structured workshops and individualized case management teach financial capability, healthy relationships, goal setting and help youth achieve career milestones like acquiring an ID, setting up a bank account, learning about credit, crafting a resume, touring colleges, and getting job interviews and internships with the support of youth organizations such as Pro-Youth and Improve Your Tomorrow.

Project Team

Fitrah is a social enterprise founded in 2017 by Nadia Niazi, who has more than 20 years of business management experience and working with youth. The organization includes a youth-run online book reselling store, and its Advisory Board and Board of Directors have expertise in various fields including business management, law, fostering youth advocacy, education, social work, and finance providing the necessary resources to grow. In order for our social enterprise to be sustainable, the following individuals will be in charge of running the social enterprise: Amreen Keval is the Warehouse Operations Manager, responsible for the logistics and safety of the warehouse, overseeing shifts of 4-6 youths, and managing incoming donations and supplies. Zarmeena Shehryar is the Youth Trainer and Coordinator, working with youths to provide ongoing training, feedback, and support; hold them accountable for safety

ITEM 3.1.

ATTACHMENT 3

and performance; and modeling best customer service and safety practices. Both Amreen and Zarmeena possess the qualities and experience to be effective teachers. They both have a high level of energy, enjoy teaching others, and possess aptitude with technology. Amreen holds a Bachelor's degree in IT and Telecommunications from Sac State and has experience volunteering at Rocklin Elementary. Zarmeena has experience working with NGOs, conducting and completing research projects, training new interns, and completing workshops on intercultural communication and creative group work. She is currently volunteering at a school in Folsom. Amreen and Zarmeena work with Liliana Revelez, the Program Manager at Capital Academy. They provide mentorship to cohorts of youth from Fitrah by overseeing the group of 6 youth at a time, always ready to respond to any situation. Bader Khan is the part-time accountant, and Deneva Shelton and David Augusto lead financial literacy and healthy relationship workshops, respectively.

Project Goals

Measuring impact is crucial for us to know if we are achieving our goals of empowerment. One of our methods is for self evaluation of each youth by themselves and their peers after each shift on several key indicators and competencies that we strive to achieve. These include: attendance and punctuality, professionalism, engagement, dependability, safety, respect, teamwork, taking initiative, giving and receiving feedback, setting and achieving goals, leadership, problem solving. -Our target indicator for success is for 75% of our graduates of our program to have improved in their self assessment at the end of our program for at least 7 of the 12 key indicators At the end of each of our workshops, a survey will be completed by each youth participant. -Our goal is for 75% of our youth to have learned at least 2 skills related to healthy relationships through the "Love Notes" program that Pro-Youth will lead. And 2 skills from the financial literacy workshops. -Leverage community resources to support and empower vulnerable youth: by involving new volunteers in our social enterprise program through the use of the volunteer central portal through City of Rancho Cordova and engaging the community in increasing our inventory of donated books/merchandise through book drives to reach 10,000 books in our inventory. (each book drive generates approximately 1000 books-we need 10 book drives) Fitrah helps participants of our program measure success through regular follow-ups for up to two years. Students are expected to earn a high school diploma and be actively engaged in work and/or education for up to 30 hours/week. We measure productivity as a key metric for success- helping young people to take the skills and habits learned in the Core Social Enterprise Program and apply them in the workplace or in furthering their education.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$187,298.0

Estimated Breakdown of Project Expenditures

Personnel - \$86,580 (see attachment with breakdown and FTE) Payroll taxes estimated at 17% \$14,718 Advertising & marketing \$2000 Postage \$2000 Youth stipend for 32 youths \$17,600 Equipment- 6 galvanized metal donation bins that will be placed in specific areas in Rancho Cordova to collect books that the youth will be picking up on a weekly basis to use for the social enterprise. 4 complete work stations- each station includes a laptop, a STAR printer, a digital scale, a hand held scanner.

Matching Funds

Pro-Youth & families- \$12,500 of funding is provided for the "Love Notes" relationship building workshops which will be conducted to each cohort after they work in the social enterprise Tarbiya Institute: \$5,000 35 volunteers at Fitrah 6,600 hours/year In-kind donations of books- we have 7 different drop off locations which provides a large supply of books for our social enterprise on a regular basis. Sacramento Employment and Training Agency (SETA) 10 youth working 122 hours = 1,220 Advanced Employment Agency (15 youths working 100 hours) = 1,500 Capital Academy (25 youth at 100 hours) = 250

Include Any Other Funding Contributions

While our core book-reselling business covers some of the operational costs, we maintain ongoing, positive, productive partnerships with the following funding sources: SMUD: As a 2023 SMUD Shine Award winner, Fitrah received \$12,500 funding that advances our initiative and enables the purchase of necessary equipment for our youth-managed ecommerce stores. Equipment included a laptop computer, Motorola handheld scanners, Star printers, digital scales and industrial size galvanized bins to collect books in several locations within Rancho Cordova and surrounding areas. A portion of the funding also provides stipends for youth that are in our program. Our Fitrah social enterprise sales: \$25,000 JPMorgan Chase and Enterprise Holding: Both have committed to providing Fitrah with \$10,000 each annually for a total of \$20,000 towards program cost. Improve Your Tomorrow partnership - \$28,250

Ongoing Operations and Maintenance Costs (if applicable)

Application #83

ITEM 3.1.

ATTACHMENT 3

\$41,400 See attachment for breakdown of cost which includes rent/lease, business expense, office supplies & software, legal & professional services and liability & insurance. -Our liability/insurance covers 2M and includes umbrella coverage for all of our drivers picking up books at drop off locations as well as sexual harassment/misconduct umbrella coverage.

Total Community Enhancement & Investment Funds Requested

\$84,048

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We will be applying for the Golden 1 Community Grant which will be opening up this month. This grant supports organizations that have missions to support transitional aged foster youth.

Project Schedule, Timeliness and Adaptability

Project Schedule

In July, we will select the first cohort of youth from AEG and Capital Academy, comprising 2 cohorts/week with 6 youths each, making 12 youths in total. From August to October, the first month of the program, the youth will receive comprehensive training on book business management, including self and peer assessments on key performance indicators and competencies during each shift. After 4 weeks, the program will begin incorporating workshops on financial literacy, healthy relationships, skills development, career and school planning with mentors. The same process will repeat for new cohorts in November to January and last cohorts from March to June, aiming to include a total of 32 youth in the program. We plan to bring in at least six youth per cohort to account for potential dropouts. We can enlarge the program by including additional stipends should we obtain extra funding.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

To operate our social enterprise successfully, we require youth to manage various tasks such as inventory listing, shipping, and customer service. Hence, we must initiate the cohorts promptly and engage the youth. Our partners have pledged to conduct the workshops within the given timeline. As we have already obtained the matching and additional funds from our partners, we foresee no hindrances in initiating the program.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

In case of any changes to the California Public Health or Sacramento County Health Orders, we can continue running the social enterprise at Fitrah with just one person at a time if necessary. Our primary responsibility is to ship all items daily, which can be accomplished with one staff member. Additionally, we can hold all workshops online.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3259 Monier Cir Suite 200
Rancho Cordova, California 95742

Application #83

ITEM 3.1.

ATTACHMENT 3

Other Physical Addresses (if project/program is at multiple sites)

n/a

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Support Letter - Property Owner Rugen Family Trust.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Nadia Niazi

Title

Executive Director

Submitting As

Non-Profit

Phone

9168732929

Email Address

info@fitrah.org

Organization's Legal Name (if applicable)

Fitrah Inc.

Mailing Address of Submitter

7303 Pocket Rd
Sacramento, CA 95831

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Executive Director Nancy Nadia Niazi

Signatory's Title

Executive Director

Signatory's Phone

9168732929

Signatory's Email Address

nadia@fitrah.org

Signatory's Mailing Address

7303 Pocket Rd
Sacramento, CA 95831

Application #83

3/10/2023

Dear City of Rancho Cordova,

I am writing to express my profound support for the work that Fitrah is doing at 3259 Monier Cir. Suite 200, Rancho Cordova 95742. As the owner of the building/warehouse facility, I am honored to have the opportunity to be part of this vital work in the community.

Fitrah provides a paid job training program to vulnerable youth in the community- those aging out of the foster system, court-involved, homeless or out of school. The program seeks to empower young people to develop their skills, gain experience, and have a better opportunity to gain employment. During this period of instability in the world, the need for programs that provide these opportunities is even more critical.

I am proud to provide my building/ warehouse facility for this worthwhile cause and I am committed to helping the community any way I can. I want to extend my gratitude to Fitrah for their important work and for providing a pathway for a brighter future for these young people.

Sincerely,



Bob Rugen

Application #83

Fitrah 2023-2024 Budget

Revenue

SMUD Shine Award	12,500.00
Pro Youth Partnership Program	12,500.00
Social Enterprise Revenues	25,000.00
JPMorgan Chase	10,000.00
Enterprise Holdings	10,000.00
Improve Your Tomorrow	28,250.00
Tarbiya Institute Partnership/Sponsorship	5,000.00
Total Revenue	\$103,250.00

Expenditures

Personel	86,580	(see attached doc with FTE)
Payroll Taxes	14,718	
Advertising & Marketing	2,000.00	
Postage	2,000.00	
Youth stipends	17,600.00	Stipend for 32 youth
Equipment	20,000.00	6 galvanized donation bins and 4 complete stations for listing books (laptop and printers)
Total Expenditures	145,898.00	

Operations Costs/Maintenance

Liability/Insurance	6,000.00
Legal & Professional Services	5,000.00
Office Supplies & Software	2,000.00
Business expenses	2,000.00
Rent & Lease	26,400.00
Total Operations Cost/Maintenance	\$41,400.00

Amount requested funding 84,048.00

In-kind/year

SETA In-kind (10 youth working 122 hours)	1,20	1,220
AEG In-kind (15 youth working 100 hours)	1,500.00	1,500
Capital Academy (25 youth 100 hours)	2,500.00	2,500
35 regular community volunteers	6,600	6,600
in-kind donation from community of books from 7 drop off locations		A large regular supply for social enterprise

Personel

Title	hours	days	weeks	Hours/yea	People	FTE	Rate	FTE/year	PTE/year
		8	5	52	2080	1	1		
Program Manager		4	3	52	624	1	0.1	40	83200
Operations Manager		5	3	52	780	1	0.13	35	72800
Youth Coordinator		4	3	52	624	1	0.1	30	62400
Book-keeper		4	3	52	624	1	0.1	25	52000

Application #83

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 4:57 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309713
IP Address: 155.190.2.32
Submission Date: 03/17/2023 4:56
Survey Time: 55 minutes, 40 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Suvidha International Foundation- Youth Empowerment Program for Students

Project Synopsis

The Youth Empowerment Program aims to assist students from Grades 3 through 15 in Rancho Cordova City by enhancing their focus and performance while managing their stress and anxiety.

Project Description

Academic pressures, financial challenges, family expectations, and peer pressure can cause emotional issues such as low self-esteem, depression, and anxiety, which can lead to unhealthy coping strategies like smoking, drinking, drug use, aggression, violence, and social withdrawal. The Youth Empowerment program's breathing techniques, yoga, meditation, interactive games and activities can help students manage their emotions, reduce stress, and develop positive relationships with peers, parents, and coaches, making them valuable team members who can also perform well academically. A professional non-profit organization, SKY Schools will conduct youth empowerment and stress-management program. The benefits of training are presented under the program description. The successful case studies of these program are available at <https://skyschools.org/impact/>. The below paragraph describes the program impacts. "When SKY students at 5 geographically distinct schools were asked about their experience 48-79% of students reported feeling calmer and more relaxed, 41-78% reported overall feeling better and happier, 48-75% felt better able to manage stress, 41-75% felt better able to manage emotions, 41-81% felt better able to focus, and 42-64% reported a better quality of sleep. In a post-course assessment of 18 SKY schools nationwide in 2017, 76-85% of the 7,333 students surveyed showed significant improvement in six focus areas: mood and feelings, calm state of mind, focus and concentration, anger and frustration, ability to sleep, stress and worry. Schools with higher indicators are those with the highest dosage of programming hours."

Project Team

Suvidha International Foundation is responsible for development and delivery of this project. A professional non-profit organization, SKY Schools will conduct youth empowerment and stress-management program.

Project Goals

The Youth Empowerment Program: 1. Increases self-esteem and self-confidence: The program provides participants with opportunities to develop skills and abilities that can boost their confidence and self-esteem. By learning new skills and taking on leadership roles, participants can gain a sense of accomplishment and feel more capable and confident in themselves. 2. Improves academic performance: The program helps participants by developing better study habits, time-management skills, and critical

ITEM 3.1.

ATTACHMENT 3

thinking abilities. This can lead to improved academic performance and greater opportunities for future success. 3. Better Mental Health: The program helps participants in better managing their stress. Stress can take a toll on mental health, leading to anxiety, depression, and other mental health problems. Stress management can help reduce these negative effects and improve mental well-being. 4. Improved Physical Health: The program can help reduce the risk of developing chronic illnesses such as hypertension, diabetes, and heart disease. It can also improve overall physical well-being by reducing muscle tension, improving sleep quality, and boosting their immunity system. 4. Improves decision-making skills: The program can teach participants how to make better decisions, both for themselves and for their communities. By learning to think critically and weigh the pros and cons of different options, participants can make more informed decisions that lead to better outcomes. 6. Increased sense of community and belonging: The program often creates a sense of community and belonging among participants. By working together on common goals and projects, participants can develop strong bonds with their peers and mentors, leading to a sense of connection and belonging. Overall, youth empowerment program can have many benefits for both physical and mental health, academic performance, leadership skills, relationships, and quality of life.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

8700

Estimated Breakdown of Project Expenditures

#	Description	Quantity	Amount	Sub Total
1	Zoom Subscription (September - March)	1	\$200.00	\$200.00
2	Professional Team Fee	100	\$75.00	\$7,500.00
3	Insurance	1	\$1,000.00	\$1,000.00
Total Funds from City				\$8,700.00

Matching Funds

2,500 from Suvidha International Foundation

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

8700

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

The program starts in 2023 September and ends in 2024 March. There will be five 10-hour online workshop. Each workshop will accommodate 15 students.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The program will be completed by March 2024 including detailed report submission.

ITEM 3.1.

ATTACHMENT 3

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The program happens online.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

N/A

N/A, N/A N/A

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Bhadraiah (Bhaskar) Vempati

Title

President

Submitting As

Non-Profit

Phone

9163909945

Email Address

bhaskarvempati@gmail.com

Organization's Legal Name (if applicable)

Suvidha International Foundation

Mailing Address of Submitter

599 Broken Top Ct
Folsom, CA 95630

Application #84

ITEM 3.1.**ATTACHMENT 3**

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr Bhadraiah Vempati

Signatory's Title

President

Signatory's Phone

9163909945

Signatory's Email Address

bhaskarvempati@gmail.com

Signatory's Mailing Address

599 Broken Top Ct
Folsom, CA 95630

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #84

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, February 8, 2023 11:16 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2023/24

Apply for Community Enhancement Fund Grant Funding 2023/24

Submission #: 2235335
IP Address: 67.49.42.148
Submission Date: 02/08/2023 11:16
Survey Time: 2 days, 56 minutes, 43 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

WeeCare's Economic Development Programs: Business Operations & Optimization Support & Tools (BOOST) Program for Childcare Providers, Childcare Assistance for Small Employers (CASE), & Back2Work

Project Synopsis

WeeCare would provide business and technical support to childcare providers (BOOST), childcare benefits to employees of small businesses (CASE), & childcare credits for unemployed families in need.

Project Description

BOOST: Childcare is a vital service that is directly correlated with local economic output, but paradoxically an under-resourced industry. The latest census estimates that there are 6,027 children 0-5 in the City. With respect to current capacity, there are about 20 FCC providers & 30 large Childcare Centers in the City with an estimated total capacity of 1,740 childcare slots. That means there is a capacity gap of over 4,287 childcare slots, equating to over 300 NEW providers needed to service all these children in the community. BOOST addresses capacity issues by teaching FCC providers how to use a robust Child Care Management System (CCMS) that automates enrollments & waitlists, tracks attendance, facilitates payment processing, curates curriculum, & much more. BOOST also provides customer leads for each provider & teaches them how to market themselves, so their enrollment can reach full capacity & stay there. Utilizing automation & advanced technology, FCC providers are able to reach full enrollment & earn more.

CASE: The primary goals of the program are to increase access to affordable & reliable childcare for working families, increase labor force participation, & support small businesses in providing childcare benefits to their employees. Additionally, the program aims to support women & low-income families that were significantly impacted by the COVID-19 pandemic in returning to the workforce & create a more equitable childcare ecosystem in the City of Rancho Cordova.

Back2Work: Designed to support low-moderate income (LMI) unemployed persons, who are in need of childcare in order to secure employment, by issuing childcare credits equal to one (1) full day of childcare. By providing subsidized childcare, the program enables parents and/or guardians to commit time to employment activities such as resume creation, job search, application submission, interview preparation, and onboarding activities, without the added responsibility of caring for children.

Project Team

Care Coach: Manage a caseload of 50 providers & oversee their success. Focus on quality improvement and providing support. Closely monitor quality & safety, conduct assessments, & assist with resources and training. Support efforts to expand provider licensed capacity through licensing requests & assistant teacher recruitment. Strong written/verbal communication skills required. Fluency in Spanish preferred.

Care Manager: Manage a caseload of 240 families & oversee their success. Responsible for assessing,

ITEM 3.1.

ATTACHMENT 3

planning, & coordinating child care & family services. Monitor an effective family-centered care plan based on assessment rankings. Encourage family engagement & provide resources & referrals for additional services. Strong written/verbal communication skills required. Fluency in Spanish preferred. Community Outreach Coordinator: Responsible for marketing the programs locally, working with various nonprofit agencies & coalitions to advertise program launch. They will also build local support networks utilizing parent forums & various forms of social media to market to underserved & hard-to-reach communities. 24/7 Technical Support: Handle all support requests to ensure families & providers always have access to support. Responsible for assisting customers with technical issues or questions relating to WeeCare applications. Support multiple languages to help facilitate families' home language. Billing Specialist: Responsible for verifying & processing transactions/records & analyzing financial information. Assist with daily, monthly, & annual financial reports. Responsible for the accounting and billing of 130 Providers & their families. Head of Fiscal Responsibility: Oversee the program's fiscal accountability & ensure the fiscal integrity of the program. Responsible for quality improvement expenditure plans, annual budget reports, & tracking unspent funding. Conduct internal audits of financial records to ensure compliance with laws & regulations.

Project Goals

BOOST: Ensure financial stability for all providers enrolled with WeeCare. To ensure financial stability, a provider must reach & retain full enrollment, collect fees in full & on time, and ensure revenues cover the cost of care per child. Therefore, WeeCare teaches providers how to use a robust Child Care Management System that automates enrollments and waitlists, tracks attendance, facilitates tuition payments, and much more. BOOST also provides customer leads for each provider and teaches them how to market themselves, so their child enrollment can reach its full capacity and stay there. Help providers expand as child enrollments reach full capacity. Lastly, increases the overall capacity in the City, increasing childcare access to local families in need. **CASE:** Increase access to affordable and reliable childcare for LMI working families. Improve early childhood education and developmental inequities in disadvantaged communities and communities of color. Support small businesses and micro-enterprises in providing childcare benefits to their employees. Decrease employee absenteeism and turnover experienced by small businesses due to lack of childcare resources. Decrease the number of mothers leaving the Rancho Cordova workforce. Raise awareness among businesses of the tax benefits available for providing childcare benefits to employees. Increase the number of businesses using federal tax credits for childcare stipends, helping businesses claim 10%-25% of the cost, or up to \$150,000 annually, for directly paying for employees' childcare expenses. Increase the number of small businesses reporting increased employee retention and talent acquisition. **Back2Work:** Remove childcare as a barrier to entry into the workforce for unemployed and unhoused families. Increase access to early education for families most in need, providing havens from homelessness. Increase workforce participation & wages. Prevent homelessness and provide supportive services to families in need.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

The total project cost is \$192,000 for BOOST, \$250,000 for CASE, and \$108,750 for Back2Work, equating to a total project cost of \$550,750.

Estimated Breakdown of Project Expenditures

The estimated breakdown of the project expenditure, based on the proposed program cost estimates, is attached.

Matching Funds

WeeCare offers a \$1 for \$1 match on the BOOST and CASE Programs, doubling the City's investment in the local community. Based on the proposed funding request, WeeCare would contribute \$221,000, increasing the City's overall impact by 67%. In other words, the City would allocate \$329,750 and WeeCare would match \$221,000, for a total project budget of \$550,750 towards community economic development programs.

Include Any Other Funding Contributions

NA

Ongoing Operations and Maintenance Costs (if applicable)

Any ongoing operations and maintenance costs would be covered by WeeCare.

Total Community Enhancement & Investment Funds Requested

\$329,750

Is this a multi-year request?

No

Application #85

ITEM 3.1.

ATTACHMENT 3

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2026.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

WeeCare will only ask for additional support in future years to assist all unserved childcare providers and small businesses in the community. However, providers and businesses would only be eligible to apply for the programs once. The strategy behind BOOST and CASE applies that knowledge - that government funding is a transitional aid, not the solution itself. Therefore, BOOST is designed to only operate with each FCC cohort for one (1) year. Throughout the program, FCCH providers will be coached to define their business objectives and understand their target market so they can continue successful practices long after the program has ended. It will also provide FCC participants with enrollment assistance utilizing WeeCare's state-of-the-art matching technology, bringing local families and providers together. Providers and their families will not be charged concierge deposits, tuition processing fees, or support & safety fees for the first year under the program. The CASE program will enroll small businesses into WeeCare's corporate benefit services for up to a year. The goal is to raise awareness among businesses of the federal tax benefits available for providing childcare benefits to employees, and ultimately increase the number of businesses using the federal tax credit for childcare expenditure, which allows businesses to claim 10%-25% of the cost, or up to \$150,000 annually, for directly paying for employees' childcare expenses. The outcome of this educational campaign would lead to an increase in employer stipends being issued throughout the community, decreasing the need for government support.

Project Schedule, Timeliness and Adaptability

Project Schedule

In July 2023, WeeCare will launch marketing and outreach campaigns to daycare providers and families to ensure all persons within city limits have an equal opportunity to participate in the program. WeeCare's public strategies include digital advertisements, social media campaigns, press releases, announcements through partnerships with community organizations & nonprofits, and incentivize referrals. Demographic information collected upon intake includes income, household size, industry experience, certifications and level of education, race/ethnicity, and age. Confirm eligibility of participating micro-enterprise businesses and families. Finalize partnerships with nonprofits or HMIS intake agencies by engaging the WeeCare Community Outreach Coordinator. Begin program operations and connect each daycare provider and small employer to their Care Coach. By August, WeeCare will begin training daycare providers on how to use WeeCare's Child Care Management Software. Onboard small employers on how to use Administrative Dashboards. We will also outreach to new and existing families already enrolled in the daycare locations to onboard them to the WeeCare mobile app. Throughout the year, WeeCare will provide 24/7 dedicated business, technology, matching, enrollment, and post-enrollment support to childcare providers. Monitor when participants are ready to expand their licensing capacity and hire additional staff. Throughout the program and at closeout, WeeCare will submit custom reporting and data to monitor program success. Examples of reported information include: the number of providers outreached and onboarded, training provided, number of small businesses supported, number of individuals and families assisted, children enrolled in each location, increased childcare capacity, updates on provider revenue, and more. Entire project schedule will be attached to this application.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

WeeCare utilizes various data sources to connect with providers, small businesses, and families in need of WeeCare's services within the first month of the plan year. There is little, to no support needed from City staff to implement our programs. WeeCare will work with various local Family Child Care Home (FCC) Providers, in-home daycares, in the City to onboard them into the BOOST program, which will also allow WeeCare to gain access to their current families. The BOOST program will offer both the providers and there families BOOST services. WeeCare will also outreach to small businesses in the City to offer CASE services. If the City has a list of businesses that they prefer WeeCare uses, we can accommodate this. However, WeeCare will conduct its own outreach in the first 30 days of launch, enabling the program to run efficiently and effectively for the remaining service year.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

ITEM 3.1.

ATTACHMENT 3

Yes. All of WeeCare's programs are administered through our technology based software platform and centralized online marketplace which can be accessed from any smart phone or computer.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

NA
NA, NA NA

Other Physical Addresses (if project/program is at multiple sites)

NA
Have you received a letter of support for the project/program from the property owner?

No
If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes
Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No
Applicant and Signatory

Application Submitted By

Katherine Fuentes

Title

Community Impact Senior Manager

Submitting As

Other

Phone

6267227995

Email Address

kat@weecare.co

Organization's Legal Name (if applicable)

WeeCare, Inc.

Mailing Address of Submitter

12130 Millennium Drive
Office 03-127
Los Angeles, CA 90094

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Jessa Santangelo

ITEM 3.1.

ATTACHMENT 3

Signatory's Title

Vice President, Business Development

Signatory's Phone

3107102833

Signatory's Email Address

jessa@weecare.co

Signatory's Mailing Address

12130 Millennium Drive

Office 03-127

Los Angeles, CA 90094

Attach Any Additional Documents Here

Proposed Budget.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #85

Attachment B - WeeCare Accomplishment Report For Cathedral City, CA

CITY OF CATHEDRAL CITY

Annual Program Progress Report

Project/Activity Title: **WeeCare BOOST Program**Project Number: **N/A**

Name/Address of Provider:

WeeCare**5521 N University Dr STE 104,
Coral Springs, FL 33067**

PROGRAM PROGRESS REPORT

Period: **July 1, 2021 -June 30, 2022**

DIRECT BENEFIT REPORT

♦ Number of First-Time Program Beneficiaries Served:

of Households: **272** # of Persons: **272**< or = 30%: _____ 30-50%: ____ 50-80%: ____ > 80%: **100%**❖ Number of First-Time Female Headed Households: **112**

❖ Counts by Race/Ethnicity:

American Indian or Alaskan Native: **3**
 American Indian or Alaska Native AND
 White **0**
 American Indian/Alaska Native AND
 Black/African American: **1**
 Asian: **2**
 Asian AND White: **6**
 Black/African American **16**

Black/African American AND White: **3**
 Native Hawaiian or Other Pacific Islander: **0**
 Hispanic/Latino Ethnicity:
 Mexican/Chicano: **218**
 Puerto Rican:
 Cuban
 Other:
 White: **23**

❖ Number of Disabled: **4**❖ Number of Homeless Persons Given Overnight Shelter: **N/A**

ACCOMPLISHMENT NARRATIVE

During the Fiscal Year 2021-2022, WeeCare worked towards accomplishing several goals for BOOST's program year. This program was designed to support 25 microenterprise childcare providers in Cathedral City.

WeeCare's *Childcare Business and Technical Assistance Program* supports family childcare (FCC) providers in operating a sustainable business by supplying them with WeeCare software and support free of charge. Through this program, **25 licensed family childcare providers** in Cathedral City will receive business and technical assistance, generously funded in partnership with the city and WeeCare. These FCC providers qualify as micro-enterprises as they employ less than five employees per location. Providers are considered LMI employers who can serve additional LMI persons. By supporting 25 childcare providers, WeeCare also helped service Cathedral City families.

This program addressed the national objective of benefitting LMI individuals in Cathedral City. A few of the goals outlined at the beginning of the 2021-2022 program year included:

- Outreach to existing 68 licensed childcare providers to educate and inform all eligible providers of their eligibility for the WeeCare platform and support services.
- Support new LMI individuals and provide business and technical assistance through childcare licensing to help identify and establish new childcare providers within Cathedral City.
- Support 25 microenterprise childcare providers with business and technical support
- Reduce childcare providers' administrative workload by an average of 10 hours per week
- Increase the childcare providers' business capacity and increase their enrollments with LMI-eligible families

To roll out the program, WeeCare conducted phone, text, and email outreach to all the licensed childcare providers in Cathedral City to inform them of the BOOST program eligibility and onboard them onto the WeeCare platform to begin receiving business and technical assistance. In its first program year, WeeCare's BOOST program successfully reached reach 56 of the eligible providers throughout the city, and WeeCare enrolled 18 licensed childcare providers who already had existing childcare provider licenses and received immediate business and technical support services for their existing childcare business. In turn, the program also helped to support an additional 232 LMI-eligible children and families with communication, family education, and support services such as tuition, curriculum, and billing support for both the families and providers. In addition to the 18 existing LMI-eligible childcare providers with existing businesses in Cathedral City, WeeCare assisted 22 new LMI-eligible persons in starting a new childcare business.

Highlights from the 2021-2022 program year:

Number of LMI persons assisted: **40 LMI Childcare providers and 232 LMI families.**

Childcare Provider By Type:

- 18 existing licensed family childcare providers
 - 17 large facilities
 - 1 small facility
- 22 new childcare providers

Number of new LMI family enrollments at LMI childcare providers: **28**

The average increase in annual income for BOOST childcare providers program participants: **\$10,600**

Out of the 18 existing licensed facilities LMI providers:

- 10 exceeded their revenue and enrollment goals and are at their licensed capacity.
- 1 was supported through education on license expansion to increase their business capacity from 8 to 14 families.
- 1 licensed childcare provider facility had licensing infractions and was provided quality and improvement support to resolve their licensing citations.
- 5 increased their revenues and enrollments but did exceed their capacity and revenue goals.
- 3 were not able to meet any of their income or enrollments success metric goals and no new enrollments or expansion of their annual revenues were achieved. Detailed provider action plans have been developed and the providers are receiving ongoing support.

CITY OF CATHEDRAL CITY

Annual Program Progress Report

Project/Activity Title: **WeeCare CASE Program**Project Number: **N/A**" Name/Address of Provider:
" **WeeCare****5521 N University Dr STE 104,
Coral Springs, FL 33067**" PROGRAM PROGRESS REPORT
"Period: **July 1, 2021 -June 30, 2022**" **DIRECT BENEFIT REPORT**
"❖ Number of First-Time Program Beneficiaries Serviced: **1,416**# of Households **1,266** # of Persons **1,416**< or = 30%: _____ 30-50%: _____ 50-80%: _____ > 80%: **100%**❖ Number of First-Time Female Headed Households: **368**

❖ Counts by Race/Ethnicity:

White **296**

American Indian or Alaska Native AND White _____

Black/African American **24**

Asian AND White _____

Asian _____

Black/African American AND White _____

American Indian or Alaskan Native _____

American Indian/Alaska Native AND Black/African American _____

Native Hawaiian or Other Pacific Islander _____

Other: **289**

HISPANIC/LATINO ETHNICITY:

Mexican/Chicano

728

Puerto Rican _____

Cuban _____

Other: **79**❖ Number of Disabled: **5**❖ Number of Homeless Persons Given Overnight Shelter: **N/A**" **ACCOMPLISHMENT NARRATIVE**
"**Overview:**

During the Fiscal Year 2021-2022, WeeCare worked towards accomplishing several goals that were set for CASE's program year. This program was designed to support small and microenterprise employers in Cathedral City with access to WeeCare's childcare assistance program. This program addressed the national objective of benefitting LMI individuals in Cathedral City. A few of the goals outlined at the beginning of the 2021-2022 program year included:

- Outreach and education to small and microenterprise employers in Cathedral City
- Application #85**

to participate in WeeCare's CASE program and their LMI families

- Support up to 1,200 LMI eligible working families with childcare assistance

To roll out the program, WeeCare conducted email outreach to 205 small and microenterprise employers to inform them of the program and provide instructions on how to opt in. 2,017 families intake information was received and 1,416 LMI eligible families received information, education and support services. 101 LMI working families received childcare assistance services through the CASE program.

Highlights from the 2021-2022 program year:

Number of persons assisted: 1,416

Number of employers: 205

Number of families received direct childcare assistance: 101

"

LEVERAGING RESOURCES NARRATIVE

"

Signed _____
Date _____

Title _____

CITY OF CATHEDRAL CITY

Annual Program Progress Report

Project/Activity Title: **WeeCare Back2Work Program**

Project Number: **N/A**

Name/Address of Provider:

WeeCare

**5521 N University Dr STE 104,
Coral Springs, FL 33067**

PROGRAM PROGRESS REPORT

Period: **July 1, 2021 -June 30, 2022**

DIRECT BENEFIT REPORT

- ❖ Number of First-Time Program Beneficiaries Served: **15**
 - # of Households _____ # of Persons **15**
 - < or = 30%: _____ 30-50%: _____ 50-80%: _____ > 80%: **15**
- ❖ Number of First-Time Female Headed Households: **6**
- ❖ Counts by Race/Ethnicity:
 - White **3**
 - American Indian or Alaska Native AND White _____
 - Black/African American **1**
 - Asian AND White **1**
 - Asian _____
 - Black/African American AND White _____
 - American Indian or Alaskan Native _____
 - American Indian/Alaska Native AND Black/African American _____
 - Native Hawaiian or Other Pacific Islander _____
 - Other: _____
- HISPANIC/LATINO ETHNICITY:
 - Mexican/Chicano **9**
 - Puerto Rican _____
 - Cuban _____
 - Other: **1**
- ❖ Number of Disabled: **0**
- ❖ Number of Homeless Persons Given Overnight Shelter: **N/A**

ACCOMPLISHMENT NARRATIVE

During the Fiscal Year 2021-2022, WeeCare worked towards accomplishing several goals that were set for Back2Work's program year. This program was designed to support LMI unemployed families in Cathedral City with access to backup childcare credits to search for work, fill out applications, attend interviews, and anything else needed to secure employment. This program addressed the national objective of benefitting LMI individuals in Cathedral City. A few of the goals outlined at the beginning of the 2021-2022 program year included:

- Distribute 100 childcare credits to LMI families seeking employment
- Support up to 14 LMI families seeking employment

At the close of the program 15 LMI families received direct childcare assistance.

Application #85

BOOST Program Budget

Program Budget	Source		Program Total
	CDBG	WeeCare	
Personnel			
Salary	\$ 62,883	\$ 62,883	\$125,766
Fringe	\$ 937	\$ 937	\$1,874
Personnel Total	\$ 63,820	\$ 63,820	\$127,640
Non-Personnel			
Training Materials	\$ 7,040	\$ 1,760	\$8,800
Equipment	\$ 8,320	\$ 2,080	\$10,400
Marketing for Providers	\$ 7,411	\$ 1,853	\$9,264
Marketing for Program	\$ 1,536	\$ 384	\$1,920
Cost of Payments	\$ 6,673	\$ 2,224	\$8,897
Technology Cost	\$ 900	\$ 300	\$1,201
Office Supplies - Program	\$ 299	\$ 96	\$395
Engineering Support - Indirect	\$ -	\$ 9,600	\$9,600
Rent & Utilities - Indirect	\$ -	\$ 10,054	\$10,054
Office Supplies - Indirect	\$ -	\$ 3,828	\$3,828
Non-Personnel Total	\$ 32,179	\$ 32,179	\$64,359
Grand Total	\$ 96,000	\$ 96,000	\$192,000
	CDBG	WeeCare	Total

CASE Program Budget

Program Budget	Source		Program Total
	CDBG	WeeCare	
Personnel			
Salary	\$ 82,534	\$ 82,534	\$165,068
Fringe	\$ 1,230	\$ 1,230	\$2,460
Personnel Total	\$ 83,764	\$ 83,764	\$167,528
Non-Personnel			
Training Materials	\$ 9,240	\$ 2,310	\$11,550
Equipment	\$ 9,924	\$ 2,730	\$12,654
Marketing for Program	\$ 9,727	\$ 2,432	\$12,159
Marketing for Employers	\$ 2,016	\$ 504	\$2,520
Travel Expense	\$ 8,758	\$ 2,919	\$11,677
Technology Cost	\$ 1,182	\$ 394	\$1,576
Office Supplies - Program	\$ 389	\$ 126	\$515
Engineering Support - Indirect	\$ -	\$ 12,600	\$12,600
Rent & Utilities - Indirect	\$ -	\$ 12,193	\$12,193
Office Supplies - Indirect	\$ -	\$ 5,028	\$5,028
Non-Personnel Total	\$ 41,236	\$ 41,236	\$82,472
Grand Total	\$ 125,000 CDBG	\$ 125,000 WeeCare	\$250,000 Total

B2W Program Budget

Program Budget	Source		Program Total
	CDBG	In-Kind	
Childcare Credits			
Stipends	\$ 93,750		\$93,750
Fees	\$ 1,250		\$1,250
Personnel Total	\$ 95,000	\$ -	\$95,000
Non-Personnel			
Marketing for Program	\$ 8,338	\$ 2,084	\$10,422
Referral Service Fees	\$ -	\$ 2,160	\$2,160
Travel Expense	\$ 3,400	\$ -	\$3,400
Technology Cost	\$ 2,013	\$ -	\$2,013
Office Supplies - Program	\$ -	\$ 340	\$340
Engineering Support - Indirect	\$ -	\$ 10,800	\$10,800
Rent & Utilities - Indirect	\$ -	\$ 10,308	\$10,308
Office Supplies - Indirect	\$ -	\$ 4,308	\$4,308
Non-Personnel Total	\$ 13,750	\$ 30,000	\$43,751
Grand Total	\$ 108,750	\$ 30,000	\$138,750
	CDBG	In-Kind	Total



Randi Stephens, Management Analyst II
 City of Rancho Cordova
 2729 Prospect Park Dr.
 Rancho Cordova, CA 95670

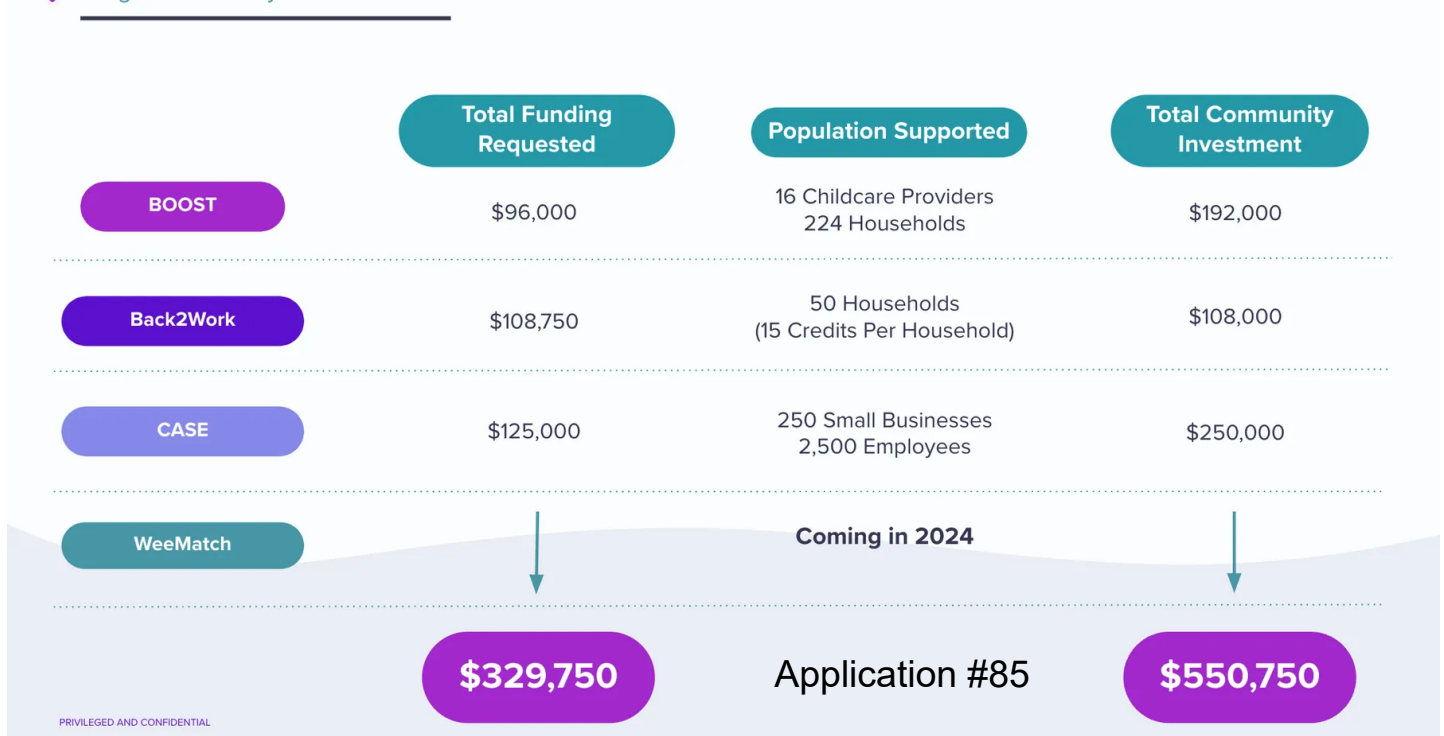
RE: CEIF Funding Proposal for FY 2023-24

Dear Randi:

It is my pleasure to submit this application as our formal request for funding under the Community Enhancement & Investment Fund (CEIF) Program for the 2023-2024 plan year (PY). The enclosed proposal briefly outlines the City's childcare landscape, critical findings specific to the City of Rancho Cordova, and the recommended programs needed to address said findings. The goal is to utilize the critical findings to assist in planning and implementing programs and initiatives that will ultimately improve the local childcare ecosystem, which is the backbone that supports the City of Rancho Cordova's workforce.

The COVID-19 Pandemic intensified existing challenges in the childcare industry that children, families and providers continue to face today, compounding existing structural and systemic inequities in our communities. Specifically, some of these challenges include the rising costs of quality childcare pricing many families out of the market and forcing them to rely on non-suitable childcare alternatives or forcing them to leave the workforce. All of these negative outcomes impact the local economy's ability to attract and retain talent, offer competitive wages, and even sustain long-term economic growth. The proposed CEIF funded activities will assist with the City's efforts to foster a resilient and sustainable local economy post COVID-19. Specifically, funds will support local childcare providers, employers, and families, creating a strong foundation for the City's workforce to thrive. WeeCare is requesting **\$329,750** in CEIF funds to be used for *BOOST*, *CASE*, and *Back2Work*. In order to service the estimated population, WeeCare will provide **\$221,000** in matching funds to augment the CEIF grant funds, for a total community investment of **\$550,750**. During the program year, WeeCare will support **16 childcare providers, 250 small businesses, 2,500 employees, and 274 households** in the community. The populations supported is broken down by program below:

Program Summary



ITEM 3.1.

ATTACHMENT 3

This funding will directly support the demographics of families and providers most impacted by COVID-19 and most in need of childcare services. By supporting the implementation of WeeCare's programs, the City of Rancho Cordova will be making strides towards creating a stable childcare ecosystem for families and businesses, maximizing the available childcare capacity in the community. We look forward to developing a long-term relationship with the City of Rancho Cordova to continue to support the children, families, and childcare providers throughout the community.

Sincerely,

Katherine Fuentes

Katherine Fuentes
Community Impact Senior Manager
kat@weecare.co

Application #85

Signature Certificate

Reference number: GVWPB-NM2CY-7RLWV-OSWFU

Signer**Timestamp****Signature****Katherine Fuentes**

Email: kat@weecare.co

Sent:

16 Feb 2023 04:04:07 UTC

Signed:

16 Feb 2023 04:04:07 UTC



IP address: 67.49.42.148

Location: La Quinta, United States

Document completed by all parties on:

16 Feb 2023 04:04:07 UTC

Page 1 of 1

Application #85



Signed with PandaDoc

PandaDoc is a document workflow and certified eSignature solution trusted by 40,000+ companies worldwide.





WeeCare

The Nation's Largest Childcare Network
solving the childcare crisis

Application #85



Our mission is to inspire, connect, and support families, and providers to make affordable, sustainable, and world-class childcare accessible to all families.

Est: 2017

HQ: Los Angeles, CA

Minority Owned

450,000+ locations

All 50 States

98% Female-Run

82% Minority-Owned

3 Million Families Matched



What is WeeCare?

WeeCare is a software solution, providing access to affordable, high-quality childcare for families while also supporting childcare providers in operating sustainable businesses. WeeCare assists licensed, in-home daycare providers by matching them with families seeking childcare and Wee also partner with companies and local governments to expand resource accessibility and supply.

WeeCare's provider network consists of 98% female-run businesses and more than 82% people of color. WeeCare is 87x more efficient with funding than our competitors with the highest impact of results per dollar.



			
Est at Mid-March 2020	WeeCare	Wonderschool	Bright Horizons
Total Capital Raised	\$ 5,750,000	\$ 24,100,000	n/a
# of US Locations	2,500	1,000	705
All-in Cost per Location	\$ 2,300	\$ 24,100	\$ 2,500,000
Location Capacity	10	10	126
Cost per Child Slot	\$ 230	\$ 2,410	\$ 19,841
Estimated WeeCare Capital Efficiency Ratio		10.48x	86.27x
Total Capacity	25,000	10,000	88,830

Application #85

WeeCare's Technology Efficiency Leads To:



Shorter
Timelines



Smaller
Budgets



More Families
Served



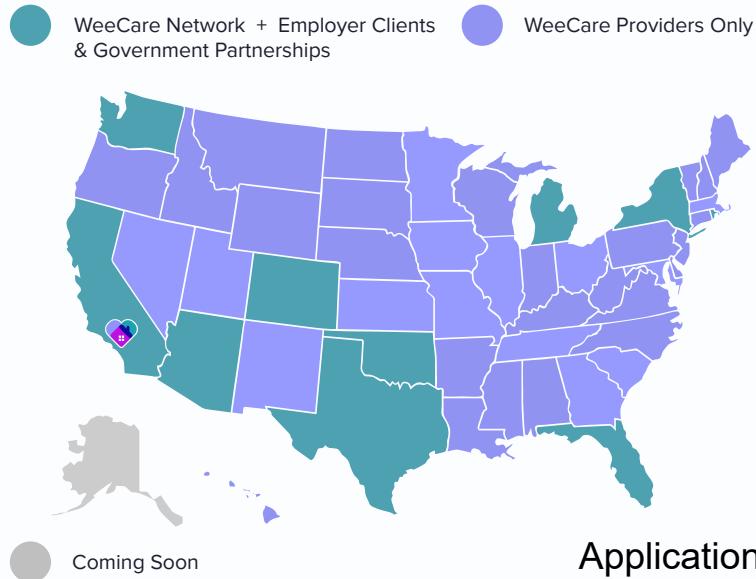
More Providers
Employed

Application #85

ITEM 3.1.

ATTACHMENT 3

WeeCare works in partnership with municipalities and ECE agencies, like First5, to implement community childcare programs that benefit childcare providers, families, and employers. WeeCare's funding efficiency allows us to have a greater impact on the community with fewer dollars.



Application #85



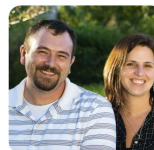


In the Media & Press

yahoo!news **TE** TechCrunch**USA TODAY**™*Dollywood*
PARKS & RESORTS**LA**
TimesLOS ANGELES
BUSINESS JOURNAL
"Best Places
to Work"
AwardForbes
"The Next 1000"
Awardbuilt
"Top Startups to
Watch"
AwardLos Angeles
Official Partner**N**
NORTHERN MICHIGAN
UNIVERSITY**Inc.**CALIFORNIA
INSTITUTE FOR
INNOVATION &
DEVELOPMENT**PBS**SKY LAKES
MEDICAL CENTER**Forbes****TIME****BUSINESS
INSIDER****npr**LOS ANGELES
BUSINESS JOURNAL

Customer Reviews & Testimonials

Meet the parents



"At my WeeCare, they loved and cared for my child as if she was their own. Each morning we were greeted with a warm welcome and hugs. Each afternoon we left with smiles and a story of her day. Her teacher is an innately caring mother who clearly adores children. It's such a loving, close-knit, family atmosphere - for both children and parents."

David and Veronica R.
Cincinnati, OH

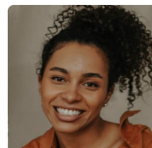
Meet the parents



"One word to describe our WeeCare experience: Amazing! We couldn't have asked for such an incredible school and education program. Attending WeeCare, we know our daughter will be advanced once she starts going to kindergarten. In addition, they are really caring, a wonderful family and we are so grateful for them. We can't thank them enough for everything they do."

Valerie Z.
Irvine, CA

Meet the parents

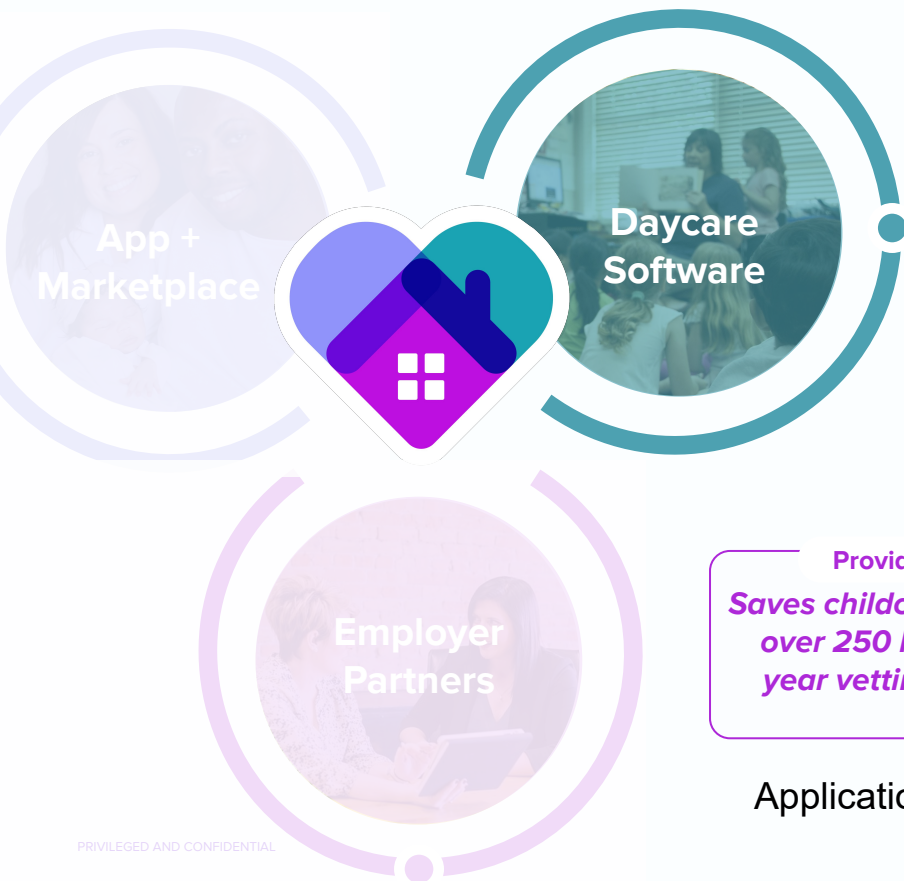


"My three-year-old son has attended WeeCare on an as-needed basis, and he has loved his days with his teacher. She has fun and educational activities along with time for open play and creativity, which is perfect for preschoolers. The space is well set up with room for indoor and outdoor play, lots of toys and educational activities, and a safe learning environment for all ages."

Olivia H.
Hollywood, FL

5.0





Application #85

65,000 Licensed Facilities

Providers

Licensing and Regulations

Curriculum Creation

Leads and Marketing

Virtual Tours

Parent Communication

Billing, Insurance, and Taxes

Government Subsidies



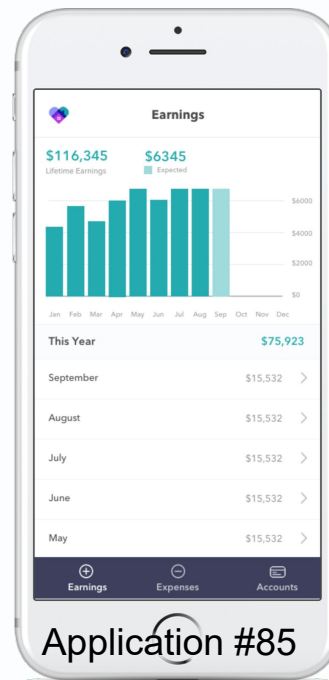
Provider Business Tools They'll Love

- ✓ **Licensing Support** (new & expanding)
- ✓ **Marketing & Matching** (dedicated website, trusted reviews, 24/7 matching concierge services)
- ✓ **Revenue Optimization & Tuition Collection** (payment collection through app, capacity monitoring, back-up care management)
- ✓ **Finance Management** (billing & expense management, end of year tax assistance)
- ✓ **Enrollment Automation & Attendance Tracking** (CRM tools, waitlist & enrollment management)
- ✓ **Curriculum & Lesson Planning** (milestone tracking, library of curricula)
- ✓ **Management of Gov't Subsidy** (family & provider assistance, monthly reporting help)

ATTACHMENT 3

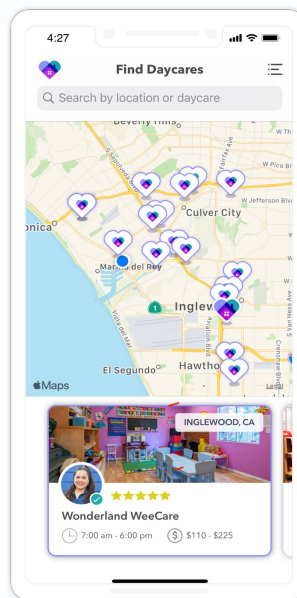
Providers are paid in 24-72 hours compared to the 21-45 days.

Financial Tools

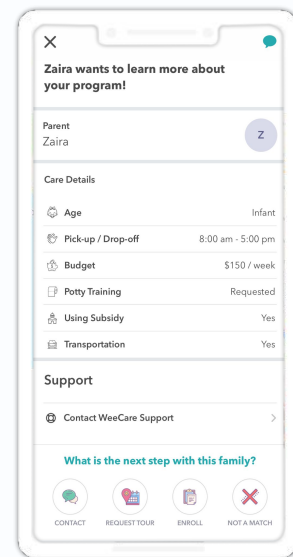


Application #85

Marketing Support



Family Matches





We're Not Just Licensed Home Daycares

In-Network



120,000+

Nationwide

Licensed Home WeeCare's

Application #85

Extended Network



300,000+

Nationwide

Nannies
Babysitters
Tutors

Centers
Preschools
FFN
K12



3+ Million Families Matched

Families

Find & Discover Care

Vet Providers

Virtual Tours

Afford Care

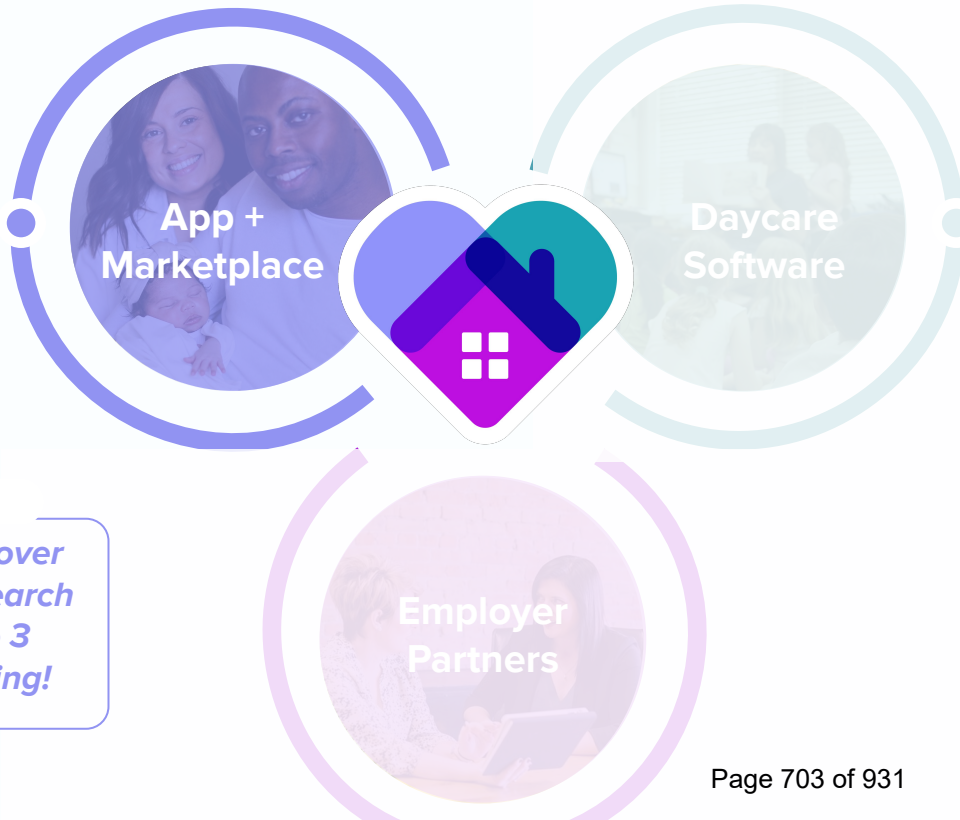
Access Care

Experience Care

Application #85

Family Value

*Saves families over
20 hours of research
and over 2 to 3
months of calling!*





WeeCare is a **centralized network** where families are able to easily search, match, tour & enroll in care options in real time, in different jurisdictions, with enhanced filtering functionality.

The screenshot displays the WeeCare app interface. At the top, there are search filters including 'Search by location', 'Directions', 'Ages' (with a dropdown menu showing 'Infants', 'Toddlers', and 'Preschoolers'), 'Provider Types', 'Partner Status', 'Drop Off', 'Pick Up', 'Dropin', and 'Max P'. Below the filters is a map of San Diego with numerous daycare location pins. To the left of the map is a list of daycare providers, including 'Cruz, Guadalupe & Gonz...', 'Lily's Home Sweet Home Child...', 'Mumin, Ubah Family Childcare ...', and 'Duque Family WeeCare'. To the right of the map is a detailed view of 'Lily's Home Sweet Home' daycare, showing the provider's name, contact information, and a list of services offered.



“Before I knew about WeeCare I spent hours on the phone calling around to different providers to figure out if they had any availability. After months of leaving voicemails & touring locations that weren't a good match, I felt like there was no point trying anymore. Thank you for helping restore my faith

Application #85



ITEM 3.1.

ATTACHMENT 3

Family Value

*Saves families over
20 hours of research
and over 2 to 3
months of calling!*

CREATE YOUR CARE

AVAILABLE NETWORKS

HOME DAYCARES

Step 1

Subscribe



1:1 Care Manager



Custom Landing Page



Custom Phone Number



Phone, Text, Email, Web



In-App (Android + iOS)

Step 2

Feedback

- ✓ Scheduling
- ✓ Rescheduling
- ✓ Follow Ups

Unlimited Touring

- ✓ Scheduling Tours
- ✓ Meet & Greet
- ✓ Interviews

Matchmaking

Listening

- ✓ Budget
- ✓ Care Philosophies
- ✓ Lifestyles & Values
- ✓ Schedules
- ✓ Locations
- ✓ Curriculum Style
- ✓ Services & Preferences

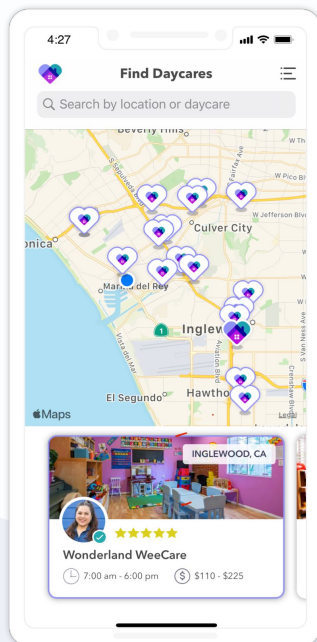
Application #85

Step 3

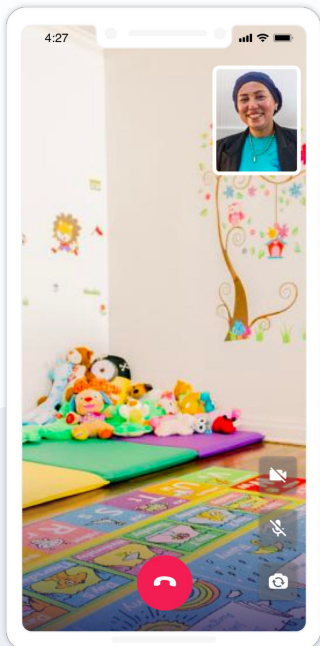
Enrollment & Beyond!

- ✓ Negotiating Rates
- ✓ First Day Coordination
- ✓ Billing & Payments
- ✓ Invoices for FSA
- ✓ 24/7 Support
- ✓ Family Support Network

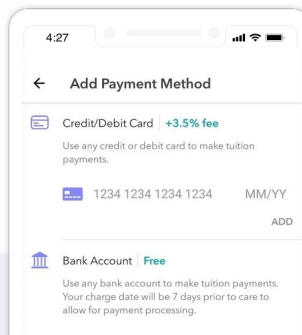
Review Matches



Tour the Home & Talk to The Provider

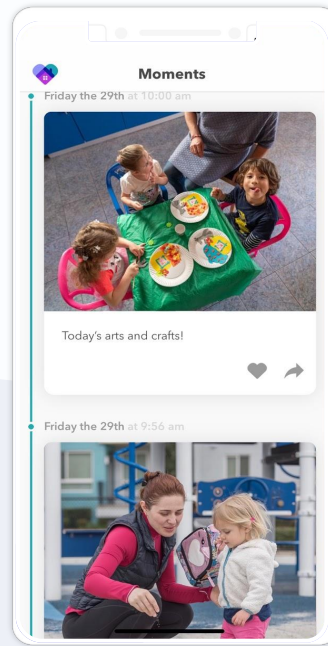


Setup Payments

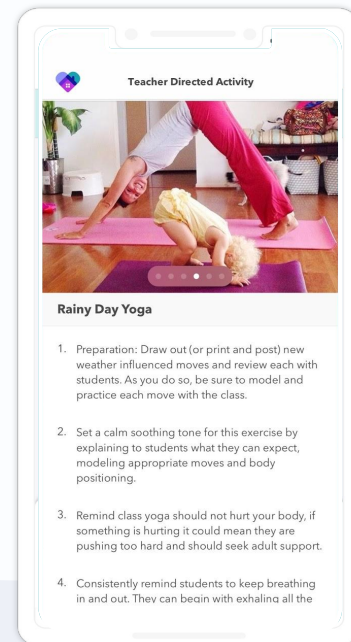


Application #85

Private Photos and Videos



Explore Daily Education







The number one reason for leaving the workforce is due to childcare

Childcare is the #1 reason
for leaving the workforce

83%

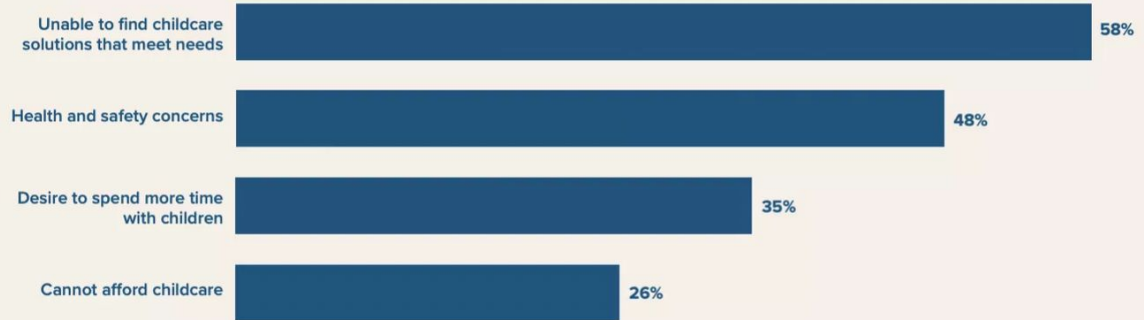
of millennials would leave their
job for family-friendly benefits

67%

Employees report they would be
more loyal to their current job if
their employer offered childcare
assistance,

FIGURE 03

Percent of parents who report leaving the workforce for the
following reasons



¹¹ IBIS World. Biggest Industries by Revenue in the US in 2020. <https://www.ibisworld.com/united-states/industry-trends/biggest-industries-by-revenue/>.

Application #85



ITEM 3.1.

For a Company With 1,000 Employees

**Turnover
& Replacement Costs**

\$725,000

\$18k - \$120k salary range

10 employees lost annually

**Absenteeism
& Presenteeism Costs**

\$345,000

\$45,000 avg salary

250 employees

2,000 days missed annually

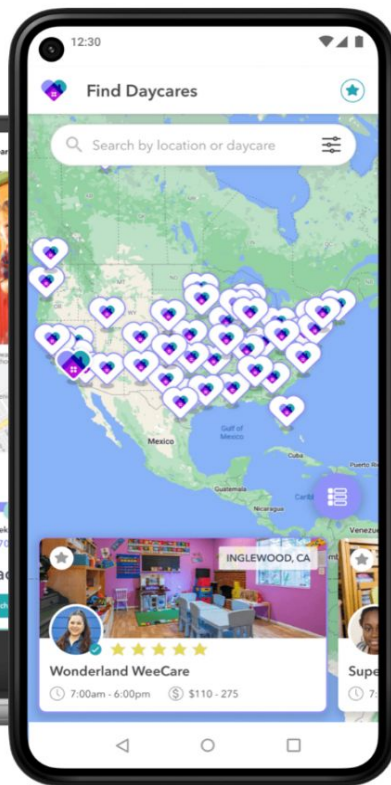
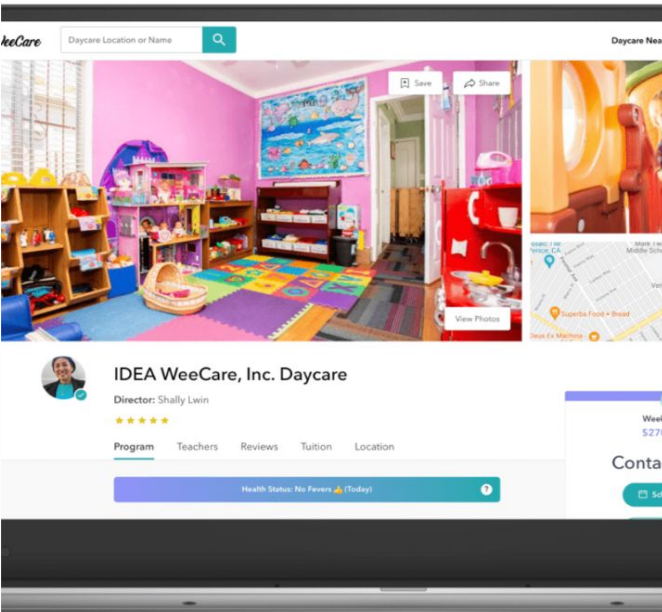
**Annual Cost Due
to Lack of Childcare**

-\$1,070,000

Childcare Benefits Also Help With:

Health & Wellbeing | Diversity & Inclusion | Supporting Women

Application #85



The largest childcare network in the nation

We built our Childcare Benefits program to make affordable, high-quality childcare benefits possible and economical for all employers to provide nationwide.

[Learn More](#)

Application #85



WeeCare Community Programs

All of WeeCare's recommended programs meet HUD's National Objectives

BOOST

CASE

Back2Work

WeeMatch

WeeSubsidy

Application #85



B.O.O.S.T.

Childcare Providers

Application #85

Business Operations and Optimization Support & Tools

Software Licenses & Professional Development including 24/7 technical support, business and professional development for childcare locations

6,027

Total Needed Capacity

1,740

Total Current Capacity

Equates To Over
306 NEW FCCH
Providers
Needed

4,287

Capacity Gap

Application #85

Childcare Landscape

11,183

Women Currently
Not In The Workforce

\$58.6 M

In Additional Wages
With 1.5% Increase
In Workforce

4,287

Children Without
Accessible Childcare

306

Licensed FCCs
Needed

Application #85

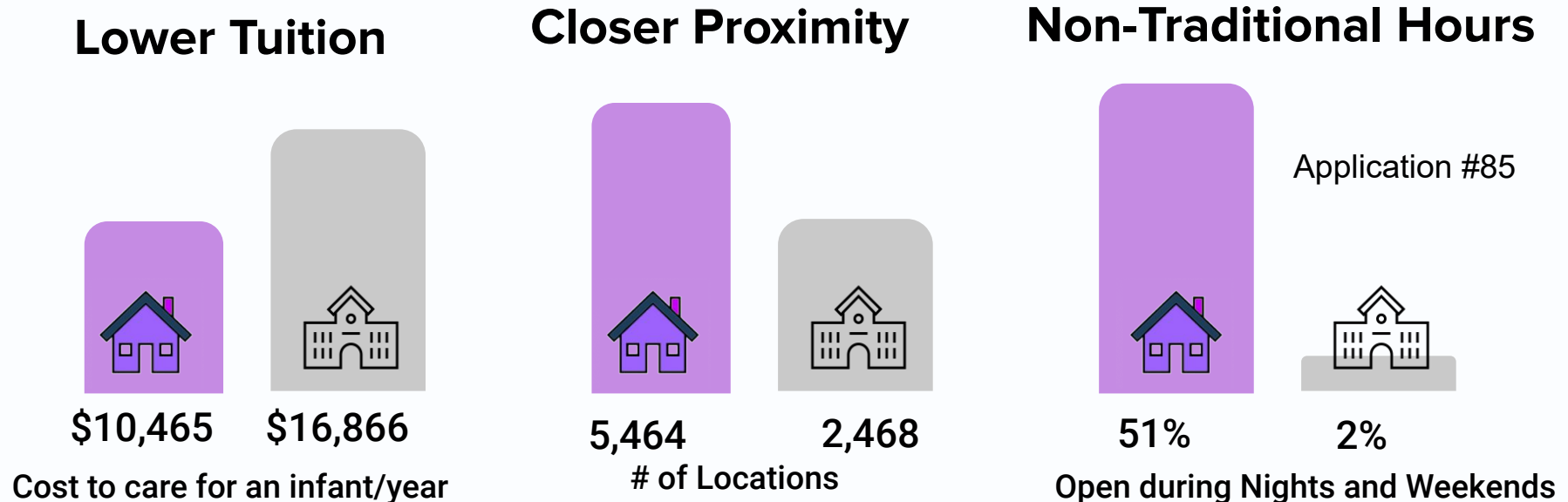


ITEM 3.1.

ATTACHMENT 3

Why Focus on Family Child Care Home (FCCHs) Providers?

Families greatly rely on FCCs because of their affordability, accessibility, and flexibility.





Childcare Business &
Technical Assistance Program



Now that I can do all of my business work through the platform, WeeCare has alleviated so much stress when it comes to enrollments, tuition payments, and productivity!

- Casey's Daycare, Inc



BOOST Our Childcare Providers

- Licensed Family Childcare Providers are Supported for 12-months.
- Childcare Provider Eligibility:
 - Licensed Facility Located in Service Delivery Area
 - Five or Fewer Employees, Including The Owner
- Includes waived fees for participating providers and full access to WeeCare's software and 24/7 dedicated support for both providers and their LMI eligible families!
- WeeCare will match the CDBG public funding \$1 for \$1.

eligible providers
on waitlist

16

Provider Value

*"Saves providers over
10 hours per week on
administrative tasks,
helping them earn
2-3x more income."*

Application #85



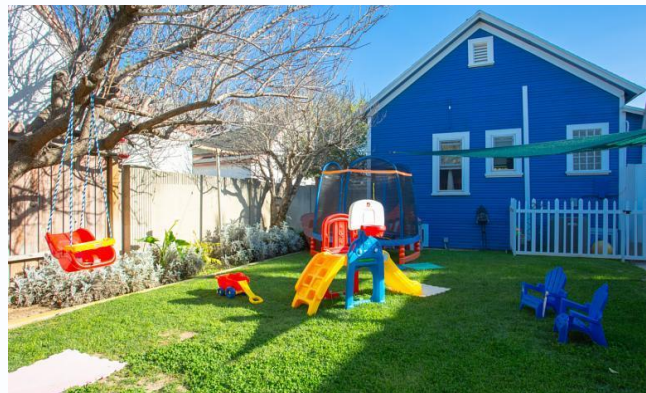
[Press Release](#)



[News Coverage](#)



WeeCare supports new & existing licensed Family Childcare Home (FCCH) Providers...





BOOST Impact

10

hours/week WeeCare providers
report saving on administrative
tasks, paperwork & vetting families

2x

the income reported by childcare
providers one year post joining
WeeCare

98%

of childcare providers using
WeeCare's tools remained open
throughout the entire pandemic



"WeeCare has alleviated so much stress when it comes to enrollments, tuition payments, and productivity. I believe that teaming up with WeeCare has also helped facilitate a sense of trust for families when deciding to enroll in my daycare. Parents can see that I have passed a background check and can also depend on reliable community reviews from other parents to help their decision-making process."

Casey Garrett

Casey's Daycare, Inc

ATTACHMENT 3



"I love being a part of WeeCare. When parents come to tour, they already have trust in my program before we have even met. I also never realized how much more I could earn, WeeCare helped me to fill all my openings- even that random 2 hour vacant slot on wednesday evening"

Mrs. Fonseca

Happy Sapplings Treehouse WeeCare

Application #85



C.A.S.E.

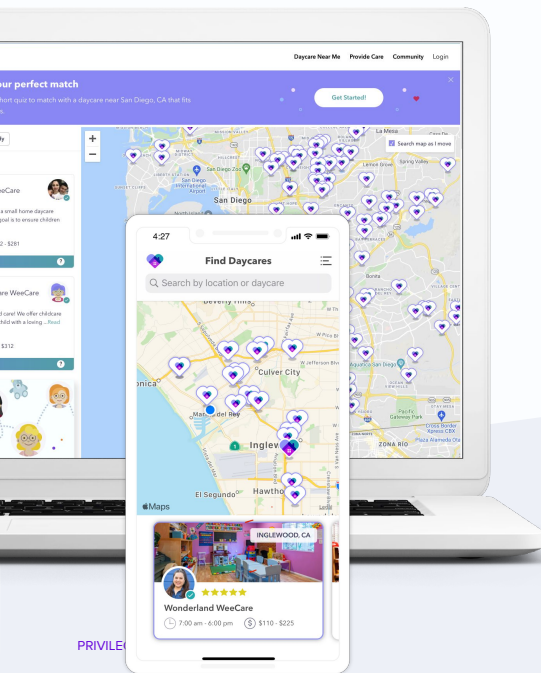
Childcare Assistance for Small Employers

Let's build a better future for small businesses together.

Application #85



CASE PROGRAM



Solves the pain of finding care for employees' families

- Childcare benefits are key for decreasing employee absenteeism, increasing team satisfaction, and reducing employee turnover.
- Support small business owners with access to childcare benefits for their employees
 - Small business 50 or less employees
 - Micro Enterprises employ 5 or less
- Includes Childcare benefits for employers & employees including removed \$98 concierge fee and weekly \$3 support fee for working families who take advantage of this benefit.
- \$120/eligible family/year. WeeCare matches public spending \$1 to \$1.

Application #85

ATTACHMENT 3

Economic Development ROI

15403%

Program costs vs economic losses

Employers Supported

"Reduce missed workdays by 30% and reduce employee turnover by 60%"³

Employed Families Supported

Only 30% of working families have any form of backup childcare?



Many Employers are Unaware of the Available Employer Childcare Tax Credits. The WeeMatch Program solves this problem.

Federal

25%

Qualified childcare facility or
subsidy expenditures

BACK-UP CARE

FLEX SPEND SUBSIDY

GUARANTEED SEATS

10%

Qualified childcare resource
and referral expenditures

CHILDCARE ASSISTANCE

CREATE YOUR CARE

\$150,000

Annual
maximum benefit

Application #85



CASE Impact

30%

less employee absences after
offering childcare benefits

53%

increase in employee satisfaction
post WeeCare Childcare Benefit.

15%

decrease in employee turnover
post WeeCare Childcare Benefit.



Jamal

Jamal lives in San Francisco, where childcare costs are as high as college tuition. He was paying \$2,500 a month until his provider raised rates even higher. Every day, he worried about raising rates and how he would have to re-budget to make things work. Unfortunately, it was affecting his performance at work: a few missed meetings here, and some late deadlines there. He's even had to stay at home whenever his son would get sick.

Jamal's employer joined WeeCare's the Childcare Benefits program, and he found a much more affordable daycare. Best of all: it's walking distance from his house. Because WeeCare provides backup care, he no longer has to worry about missing work when his son is sick.



Daniela

Daniela lives in a rural area with very few childcare facilities. All of them are a 45-minute drive from her home and work. She was thinking about quitting because it takes so much time to bring her daughter to daycare. She worried about missing work and how that would affect her career.

Daniela's employer offered her childcare benefits through WeeCare, and she was matched with a WeeCare 3 minutes away from her work. Now she can keep her job and the income it provides.



Back2Work

Childcare subsidies for LMI families, to enable them to secure employment.

Application #85



Back2Work

The screenshot shows a mobile app interface for 'Back2Work'. At the top, there's a purple header with the app name. Below it, a status bar shows the time 4:27 and signal strength. A progress bar indicates three steps: 1 Confirm Care, 2 Payment method, and 3 Review & book, with the third step being active. The main section is titled 'Review & Book' with a subtext 'Your payment secures your enrollment.' Below this, there's a 'DUE TODAY' section showing 'Drop-in Care - 1 Day' for 'Thursday 9/21/21 - 9:00am - 3:00PM' with '1 Credit' available. A 'Payment Total' of '1 Credit' is also shown. The 'PAYMENT METHOD' section displays 'Care Credit' with a 'Change' link. At the bottom, there's a disclaimer: 'Your purchase secures your spot with this provider for the care period above. Payments are non-refundable as your confirmation prevents the provider from working with other families during that time. Please confirm your details before booking.' Navigation buttons at the bottom include 'Back' and 'Confirm & Book'.

Back2Work

Let's help families seeking work.

- The purpose of the program is to provide childcare subsidies to LMI (low-moderate income) families for the purposes of allowing parents/caregivers to work or seek employment.
- One of the biggest barriers to securing employment on families is not having childcare to attend interviews or when searching and applying.
- Municipality purchases bulk credits upfront to give out to community members.
 - \$86.56 Average credit cost pre-purchase bulk
- 1 credit = 1 full day of childcare.
- Credits are preloaded to families accounts
- Families may secure drop-in child care with as little as 30-45 minutes
- Municipality determines family eligibility and WeeCare enforces it.

Application #85

COST

\$86.56

Avg. Credit Cost
Pre-Purchase Bulk

Family Value

*Only 30% of
working families
have any form of
backup childcare.²*

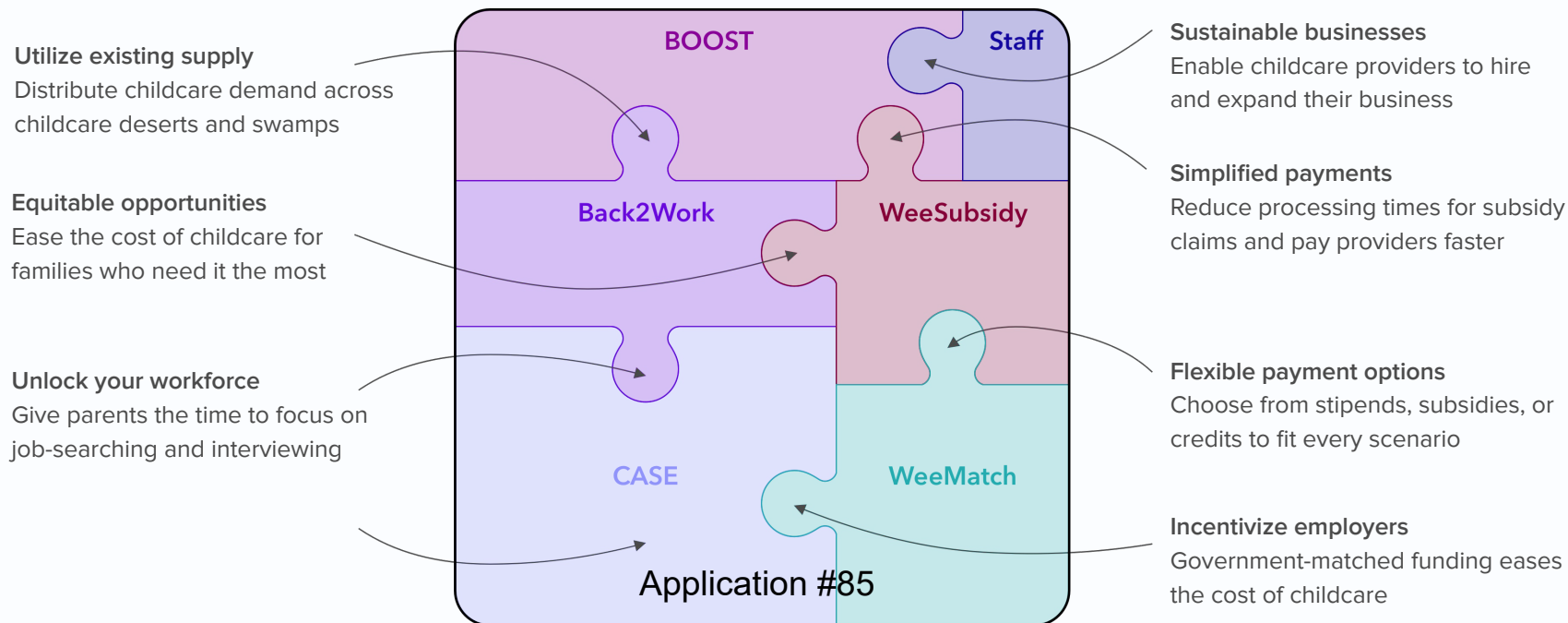


Thank goodness I found Bessy. I can go to work and be sure my daughter is in good hands – it's such a blessing.

Marbella M, Los Tigrillos WeeCare
Parent in Sylmar, California

Full coverage of all childcare challenges for every member of your community!

Technology Platform





Total Funding Requested

Population Supported

Total Community Investment

BOOST

\$96,000

16 Childcare Providers
224 Households

\$192,000

Back2Work

\$108,750

50 Households
(15 Credits Per Household)

\$108,000

CASE

\$125,000

250 Small Businesses
2,500 Employees

\$250,000

WeeMatch

Coming in 2024

\$329,750

Application #85

\$550,750



Katherine "Kat" Fuentes

Community Impact Senior Manager

[WeeCare.co](https://www.weecare.co)

kat@weecare.co

(626) 722-7995

Application #85

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, February 9, 2023 4:55 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2023/24

Apply for Community Enhancement Fund Grant Funding 2023/24

Submission #: 2237228
IP Address: 216.93.209.250
Submission Date: 02/09/2023 4:55
Survey Time: 43 minutes, 13 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Home Preservation and Neighborhood Revitalization with Habitat for Humanity of Greater Sacramento

Project Synopsis

Assist low-income Rancho Cordova residents, particularly seniors, Veterans, and disabled homeowners with repairs to bring their homes into safe, habitable condition while beautifying neighborhoods.

Project Description

We estimate this funding will allow us to make significant critical health and safety related and beautification repairs on at least 25 qualified low-income owner-occupied homes in Rancho Cordova both improving community pride and quality of life for the residents receiving repairs and their neighbors. Habitat for Humanity of Greater Sacramento will close our fiscal year 22/23 having completed over 100 home rehabilitations for low-income homeowners in the greater Sacramento region (in addition to Habitat's other ongoing home building and community investment programs). Example renovations include replacing leaking and structurally unsound roofs and porches, replacing single-pane windows, exterior paint/landscaping, substantial accessibility and aging in place upgrades, dry rot remediation, and health and safety related critical exterior repairs. If we receive this requested grant support, planned activities include: • Conducting outreach to increase awareness of the repair program within the City of Rancho Cordova • Screen applicants to establish eligibility and conduct on-site reviews by a construction supervisor to define project scope. • Plan and execute the selected projects under program supervision from a licensed general contractor and with on-site construction professionals as project supervisors. The majority of the labor on Habitat projects is typically provided by volunteers. Where possible we leverage grant funding by actively soliciting in kind donations of materials to reduce project costs or layering on additional funding pools to stretch CEF dollars farther and to impact more Rancho Cordova households. • Evaluate the effectiveness of this program; report to the City with a listing of who received assistance, a narrative of their eligibility for funding, description of the work performed, cost of the work charged to the grant, other funding or in kind resources leveraged, and testimonials from the homeowner partners served.

Project Team

Habitat's staff of professionals play a huge part in ensuring that projects are completed on schedule and on budget. Our Director of Construction Michael Gordon (43+ years construction experience) plans and directs all aspects of our home construction and repair activities in cooperation with our Director of Homeowner Services, Cory Stevenson (JD Western Reserve University Law School) who oversees compliance and funding for all renovation projects. Our Home Preservation Construction Manager Brian Bushta (10+ years construction experience, 4 years with Habitat) manages all "boots on the ground" activities including volunteers and subcontractors,

ITEM 3.1.

ATTACHMENT 3

and day-to-day details for all projects in process. Brian also ensures that our build sites are safe, and work is completed on schedule. Brian is supported by two Site Supervisors, John Fletcher and Geoff Williams who are responsible for the oversight of individual projects and assigned volunteers. Our Neighborhood Revitalization Manager, Patricia Foley (10+ years nonprofit work, 1.5 years with Habitat) is responsible for outreach, recruiting and qualifying prospective families, and guiding them throughout the process. Our COO Shannin Stein (25+ years non-profit experience) supports the Homeowner Services team with compliance, insurance, and reporting on grant activities. Our Controller Farrah Shields (10+ years finance and accounting experience) is responsible for ensuring donated funds are used efficiently, applied as directed, and that Habitat complies with the terms of grant funding.

Project Goals

Our primary goal is to rehabilitate as many as 25 or more low/fixed-income owner-occupied homes with deferred interior and exterior maintenance issues in Rancho Cordova. By eliminating substandard living conditions and potentially serious life/safety and structural deficiencies, we hope to restore Rancho Cordova homeowners' sense of pride, safety, and comfort in their homes and community. Our additional short-term goal by providing these critical home repairs is also to benefit the neighborhood at large by beautifying the streetscape through landscaping and general external beautification measures. We anticipate these 25+ repairs would directly impact between 40-65 Rancho Cordova individuals with critically needed preservation and maintenance support and untold numbers of neighbors who would benefit from the uplifted streetscape. We also strive to work with the City of Rancho Cordova to identify homeowners with active and/or pending code violations related to deferred maintenance and to assist homeowners in Our long-term goal is to alter the decision-making calculus when seniors and their families are faced with the difficult decision on whether it is safe for them to age in place. The critical home repairs we do are often the make-or-break deciding factor on whether residents are able to choose to age in place or are forced to seek other housing. The beautification repairs (painting and landscaping) can also have significant impact on both the neighborhood and the mental health and pride of ownership for the resident. We will provide an end of grant report to include data on a) who received assistance, b) a narrative of their eligibility for funding, c) description and photos of the work performed, d) costs of the work charged to the grant, e) other funding or in-kind resources leveraged f) homeowner testimonials and impact photos.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$300,000

Estimated Breakdown of Project Expenditures

Our estimated breakdown of the \$300,000 grant would be: - 60% Sub-contracted services, site services, and labor/site supervisor – \$180,000 - 30% Building materials (lumber, siding, plants, etc.) - \$90,000 - 10% Administrative costs (marketing, social services and operations labor) - \$30,000 Many of our critical repairs are completed by skilled, licensed, and insured sub-contractors, particularly roof repairs and replacements, HVAC and window replacements, and plumbing repairs. Costs for these services have increased in recent years, so we have adjusted our allocation in this area higher than in previous grant years. Full costs of subcontractor labor and materials are bundled into the sub-contracted services category. Building materials includes all of the materials for repairs conducted by volunteer labor including landscaping removal and replacement, fence replacement, and siding/external paint projects. We have also included 10% of the grant go to support the administrative/operational needs including marketing to the Rancho Cordova community, review and selection of homeowners, homeowner support, bi-annual reporting with the City of Rancho Cordova, documentation for reporting, and the weekly communication with City of Rancho Cordova staff. Every inquiry/application from prospective home repair partner families must be reviewed, homeowner communicated with, and for those homeowners whose applications are accepted, walked through the contract and process from application to finish of repairs. As evidenced by our 19/20 CEF grant where we promised 3-4 home repairs and delivered 5, as well as with our 21/22 CEF grant where we completed 15 total projects (13 using Rancho Cordova CEF money 2 using SMUD grant funds) we will continue to be efficient, frugal, deliberate, and look for opportunities to stretch the CEF grant by leveraging and laying on additional partnerships.

Matching Funds

We currently have grant commitments and applications pending to further expand our Neighborhood Revitalization/Home Preservation Program at large across the greater Sacramento and Yolo County region. As these applications are approved, eligible funds will work in conjunction with Rancho Cordova funding to maximize our impact for Rancho Cordova residents. Additional Neighborhood Revitalization grantors include SMUD providing over \$1 million in home preservation and electrification funds through fiscal year 2024, \$1.35 million from HCD for Owner Occupied Repairs for residents living in opportunity and promise zones (particularly focused on mobile home residents), County of Sacramento \$41,300 TOT funds for fiscal year 23/24, Air Warrior Courage Foundation \$15,000 pledged for Veteran home repairs, and over \$1.5 million from the City of Sacramento for efforts specifically targeted in the 95817, 95820, 95824, and 95828 zip codes. Rancho Cordova homeowners have always been eligible for funding

ITEM 3.1.

ATTACHMENT 3

through our program and will continue to be so, even if we are not awarded CEF grant funding this year. If our CEF grant request is denied, then Rancho Cordova applicants will be competing with a much larger pool of applicants for rehabilitation funding. Our program prioritizes homeowners and homes with the greatest health and safety needs when making decisions as to which applicants to serve. Approving our CEF grant request gives Rancho Cordova residents a dedicated source of funding to address their needs without competing with applicants from all Greater Sacramento and Yolo County. Additionally, if awarded this grant, we would look for opportunities for in-kind support and matching funds within the city of Rancho Cordova to stretch the allocated dollars farther and rehabilitate more homes and neighborhoods.

Include Any Other Funding Contributions

While we have other funding contributions for our repairs program at large (see above), we do not have any other funding that is Rancho Cordova specific or which would help us prioritize the City of Rancho Cordova and Rancho Cordova homeowners. If this request is denied, then Rancho Cordova applicants are competing with a much larger pool of applicants. This grant would help us put Rancho Cordova applicants to the top of the list through a dedicated application period specifically for Rancho Cordova families, seniors, and veterans in need of home preservation services. Additionally, while we have included a modest 10% of the grant towards the weekly operations/admin support needed for qualifying and working directly with the homeowner partners and reporting, the majority of the homeowner services, as well as finance, and volunteer services staff time would be covered through other areas of our \$10+ million budget such as from our ReStore (\$1 million unrestricted revenue annually), Habitat homeowner mortgage payments (unrestricted revenue), and general unrestricted donations.

Ongoing Operations and Maintenance Costs (if applicable)

No additional operations and maintenance costs expected on these projects.

Total Community Enhancement & Investment Funds Requested

\$300,000

Is this a multi-year request?

No

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

Though we anticipate that the need for what we do and what this program does (providing affordable home preservation and repairs for low-income homeowners), will be ongoing both in the City of Rancho Cordova and our greater Sacramento region, this specific grant request will support all the projects selected during the funding year of 2023/2024.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Habitat will look to leverage funding from SMUD, the County of Sacramento, and a variety of other corporate, individual, and in-kind supporters to stretch City of Rancho Cordova CEF dollars farther and help more people in need of affordable shelter, home preservation, and neighborhood revitalization support.

Project Schedule, Timeliness and Adaptability

Project Schedule

Upon notification of grant award: 1. Begin outreach activities to local organizations. 2. Open application process specifically to low-income Rancho Cordova residents. 3. Marketing campaign and work with media partners to broadcast opportunity to residents. 3. Begin application review and selection process. 4. Begin on-site reviews to define scopes of work and estimated costs. 5. Projects selected by no later than November 2023 and put into the construction queue for completion no later than June 30, 2024. 6. Estimated time to complete each project can vary from a few days (beautification projects) to 4-6 weeks for critical home repairs depending on scope of work, weather, etc. 7. Completion of a minimum of 25 home repair projects for low-income Rancho Cordova homeowners by June 30, 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Careful consideration and conversation is always had with all Habitat leadership team members from homeowner services, construction, finance, development, and operations before requesting funding for a grant to ensure we can perform within the timeline, promises, and expectations of the grant. In the three years we have been granted funds by the City of Rancho Cordova, we

ITEM 3.1.

ATTACHMENT 3

have exceeded expectations in terms of impact numbers and have worked hard to be a reliable CEF partner with the City. Even during COVID in 2020 when our organization was shut down for 6 weeks, we were able to deliver and complete all projects within the grant period and exceeded expectations. We will do the same this current grant period with a larger funding allotment of \$100,000. Since submitting our last grant application to the City of Rancho Cordova, we have also hired an additional Site Supervisor dedicated solely to Home Preservation and Neighborhood Revitalization projects. Habitat is an organization which takes great pride in always doing what we say we are going to do. Based on the ongoing interest of Rancho Cordova residents in our services and programs, our proven capacity, and our increased program and construction support added to our team over the past year, we feel confident that the need is there as is our capacity to make a larger impact with larger grant support.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

While our program cannot function virtually, we were able to make adjustments in 2020 and 2021 to continue to address health and safety habitability issues, while also maintaining social distancing and other COVID safety protocols. We are confident that our team is ready to adjust to similar circumstances should they present themselves during the upcoming funding year.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

As yet unknown, will be determined as applications are received.
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Shannin Stein

Title

Chief Operating Officer

Submitting As

Non-Profit

Phone

9166985171

Email Address

sstein@habitatgreatersac.org

Application #86

ITEM 3.1.

ATTACHMENT 3

Organization's Legal Name (if applicable)

Habitat for Humanity of Greater Sacramento

Mailing Address of Submitter

819 N. 10th Street
Sacramento, CA 95811

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Ms. Shannin Stein

Signatory's Title

Chief Operating Officer

Signatory's Phone

9164401215 ext. 1114

Signatory's Email Address

sstein@habitatgreatersac.org

Signatory's Mailing Address

819 N. 10th Street
Sacramento, CA 95811

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #86

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, February 21, 2023 10:06 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2023/24

Apply for Community Enhancement Fund Grant Funding 2023/24

Submission #: 2257842
IP Address: 104.235.6.237
Submission Date: 02/21/2023 10:06
Survey Time: 18 minutes, 50 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

PAL Outdoor Adventure Club

Project Synopsis

Outdoor Adventure Club embarks on outdoor adventures. PAL utilizes these adventures to build our kids' confidence, promote creativity/imagination, appreciate nature, teamwork, and physical fitness.

Project Description

The mission of the Rancho Cordova Police Activities League (PAL) is to involve and mentor youth in social, educational, recreational and leadership activities that will deter crime, increase self-esteem, and promote a positive relationship with law enforcement. PAL is seeking funding to support a program: PAL OUTDOOR ADVENTURE CLUB. After several years of virtual learning, our Outdoor Adventure Club has provided outdoor activities to "reboot" the youth in our community. We know kids spend over 7 hours a day in front of a screen, so now more than ever our kids need a positive, healthy, and safe break from their devices. Our club has embarked on several outdoor adventures such as hiking, camping, snow trips, aquatic activities, and much more. PAL utilizes these "adventures" to build our kids confidence, promote creativity/imagination, an appreciation for nature, team work, and physical fitness. Club members also participate in outdoor community events, such as community food drives, and other PAL events. The funding will allow our youth to participate in the program at no cost to them and purchase needed equipment and pay necessary fees to provide the best possible adventure experience.

Project Team

PAL staff: Officer Jason Kimbrell, Officer Sariah Loudon, and SROI Tina Aldama RCPD Youth Services Unit: Sgt. James Spurgeon and SRO's: Thomas Tiapula and Veronica Cervantes Additional RCPD Officers, non-sworn staff, and approved volunteers (if needed).

Project Goals

Our goal is to increase engagement with our youth through outdoor adventures, focused on diversity and inclusion for all youth wanting to participate. Build participant confidence, promote creativity/imagination, an appreciation for nature, team work, and physical fitness. Create images and videos of outdoor adventures to highlight the city's support of youth programs and community service. Increase club members community engagement and enhancement through participation in outdoor community events, such as tree plantings, clean-up days, community food drives, and other PAL youth events. Increase exposure for our PAL program, increase youth membership in PAL, and create excitement about the new youth center.

Funding Request

Application #87

ITEM 3.1.

ATTACHMENT 3

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$18,523

Estimated Breakdown of Project Expenditures

Outdoor equipment/supplies – Bikes: \$5,200 Safety equipment – Trauma kit: \$2,000 Outdoor Adventure fees: \$6,298 Youth incentives: \$3,425 Club member incentives/healthy foods/snacks/drinks: \$600 Replacement Cost- \$1,000

Matching Funds

In-kind contribution by RCPD/PAL of all staffing and in-kind contribution of aquatic adventure instructors of instruction time and equipment.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

Replacement of camping, biking, and safety equipment as items are used and/or wear out.

Total Community Enhancement & Investment Funds Requested

\$18,523

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

PAL will be able to provide supporting funds via solicited donations and business contributions of equipment and/or monetary donations to close any operating costs for this program.

Project Schedule, Timeliness and Adaptability

Project Schedule

March 2023 – Rock Climbing April 2023 – Laser tag May 2023 – Camping June 2023 – Paddle boarding July 2023- Mini Golf & Arcade August 2023 – Cave Tour September 2023 – Showcase October 2023 – Pumpkin Patch November 2023 – Indoor Skydiving February 2024 – Snow park March 2024 - Hiking April 2024 – American River Trail Bike Ride May 2024 – Camping June 2024 – Paddle boarding

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

PAL will insure all outdoor adventures are scheduled and completed prior to June 2024. We have already reached out to most event sites for general information and available event dates. We will follow up with those sites not yet open for scheduling.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Since most all of our adventures are conducted in outdoor venues/locations, we do not foresee any issues with not completing them with the given time frame. Health and safety guidelines will be followed, including face coverings, COVID screenings, and social distancing when applicable. Any indoor activities will be modified to an outdoor activity.

ITEM 3.1.

ATTACHMENT 3

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2897 Kilgore Road
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Adventure activity sites will vary based on availability.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Property Permission Letter (2).doc

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Richard Merideth

Title

Lieutenant/ President of PAL

Submitting As

Non-Profit

Phone

9168759627

Email Address

remerideth@sacsheriff.com

Organization's Legal Name (if applicable)

Rancho Cordova Police Activity League

Mailing Address of Submitter

2897 Kilgore Road
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Lieutenant/ PAL President Richard Merideth

Signatory's Title

Lieutenant/ PAL President

ITEM 3.1.

ATTACHMENT 3

Signatory's Phone

9168759627

Signatory's Email Address

remerideth@sacsheriff.com

Signatory's Mailing Address

2897 Kilgore Road
Rancho Cordova, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

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RANCHO CORDOVA POLICE ACTIVITIES LEAGUE

www.rcpdPAL.org

Lieutenant R. Merideth
President

2897 Kilgore Road
Rancho Cordova, CA 95670
916.875.9627 - Main
rcpdpal@ranchocordovapd.com - Email

To Whom it May Concern:

The Rancho Cordova Police Activities League will be utilizing the Rancho Cordova Police Department, 2897 Kilgore Road as the main base of operation for the 2023-2024 PAL Outdoor Adventure Club.

The PAL Outdoor Adventure Club utilizes outdoor activities to "reboot" the youth in our community. We know kids spend over 7 hours a day in front of a screen, so now more than ever, our kids need a positive, healthy, and safe break from their devices. Our club will embark on outdoor adventures such as hiking, camping, snow trips, aquatic activities, and much more. PAL utilizes these adventures to build our kids' confidence, promote creativity/imagination, appreciate nature, teamwork, and physical fitness.

Sincerely,

Lieutenant Rich Merideth
PAL President
Rancho Cordova Police Activities League
916-875-9627 – Main Line
www.rcpdpal.org

Application #87

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Saturday, February 25, 2023 4:45 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2267624
IP Address: 99.33.250.22
Submission Date: 02/25/2023 4:45
Survey Time: 19 minutes, 37 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Spay/Neuter/Vaccine Program

Project Synopsis

Enhance the Quality of Life in Rancho Cordova by offering and promoting spay/neuter services for canines and felines in our community and caring for Community (Homeless) Cats.

Project Description

Education and spay/neuter services are urgently needed to reduce pet overpopulation. Canines, specifically, have had very limited support. A small number of rabbit spay/neuters are covered if a clinic will offer that service. Felines continue to be unaltered and abandoned by residents, especially in rental housing, which increases the need for immediate action.

Project Team

Sacramento SPCA Community Spay & Neuter Clinic Animal Spay and Neuter Rancho Cordova Animal Services Whisker Warriors
Animal Defense Fund dba Rancho Cordova Whisker Warriors

Project Goals

Fully support spay/neuter and vaccinations for Rancho Cordova Community Cats (Homeless/Strays). Fully support the Return to Field Program in Rancho Cordova. Fully support spay/neuter, vaccinations, microchips and flea prevention for resident dogs and cats. Support Homeless Individuals residing in Rancho Cordova with free spay/neuter/vaccines for their pets. Support spay/neuter for domesticated rabbits owned by residents and rabbits fostered for adoption. Support the costs of caring for Community Cat populations in Rancho Cordova. Support residents with dog and cat food for their pets on an emergency basis. Support Veterans in Mather Veterans Village and other Mercy centers with food and supplies for their companion animals.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$58,540

Estimated Breakdown of Project Expenditures

Application #88

ITEM 3.1.

ATTACHMENT 3

Spay/Neuter Voucher Program \$29,225 Other Costs covered under Voucher Program \$10,375 Gas Cards for residents \$400
Community Cat Care/Maintenance \$11,940 Pet Food for Community Members \$2,000 Outreach/Volunteer aid & recognition \$2,600
Other costs covered by RCWW \$2,000 • Other costs include: Shelters and feeding stations. Anticipated costs for materials \$1,000
Humane Traps Purchase of additional traps for controlling cat population \$1,000

Matching Funds

\$18,540

Include Any Other Funding Contributions

n/a

Ongoing Operations and Maintenance Costs (if applicable)

n/a

Total Community Enhancement & Investment Funds Requested

\$40,000

Is this a multi-year request?

No

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

Other communities who have undertaken the challenge of animal overpopulation understood that fully meeting our goal of zero population growth will take years. Now that we have become more well known within the community, we anticipate the need for services will be similar for up to 4 more years. We have a particular challenge/opportunity with so much rental housing in our community. CoVID has impacted our over-all plan. Many animals could not even get appointments for spay/neuter. At the end of that period, we anticipate the need for Community Enhancement Funds to support this effort will be less. We believe that investing the funds now will pay dividends in the future. For instance, San Francisco had an aggressive program in place, and now they have NO kittens! If anyone wants to adopt one, they have to import them from other cities or rescue agencies.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Big Day of Giving May 2023, Glide Foundation Grant December 2023

Project Schedule, Timeliness and Adaptability

Project Schedule

Support for Community Cats will occur throughout the year, intensifying around the breeding seasons of Spring and Fall. Trapping will facilitate spay/neuter services to hold populations in check. E-voucher numbers are provided by RC Whisker Warriors. RC Whisker Warriors are responsible for determining that the pet owner lives in our city, or the feral trapper is trapping within the city limits. Only 5 total vouchers are allowed per resident per year, 4 from the same species, unless the person is using TNR (Trap-Neuter-Return) on community cats. Animal Services passes out postcards with our contact information to obtain the free services. Free pet licenses are provided to those pets who have a current rabies vaccine. A detailed billing will be provided by the Sacramento SPCA, Animal Spay and Neuter and Community Spay & Neuter Clinic to the RC Whisker Warriors monthly for approval, invoices will then be sent to the City of Rancho Cordova for payment.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We have an easy to read postcard about free spay/neuter that is distributed to local pet stores, at the RC Animal Services office, placed in the welcome packets by Explore Rancho Cordova for new residents, and sent by mail to our contributors to pass on to others. We attend a minimum of 5 community events that would attract pet parents, including Good Neighbor Days, Doggie Day in the Park, Free Vaccine Clinics, Memorial Day (to attract Veterans in need) and the Christmas Tree Lighting event. Our postcards are given out at every event and we offer assistance with stray cats in neighborhoods.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

ITEM 3.1.

ATTACHMENT 3

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Residents contact us by phone, email or text message. All our information about obtaining appointments is provided by electronic means, as well as the postcards distributed. Once a resident has an appointment, the voucher number is provided by text or email. Our partners access our spreadsheets on a Google Drive for name/address verification. No physical contact is required to participate in our program.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3368 Cristom Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

n/a

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

scanww2useofhome 2023.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Therese Kolvenbach

Title

Executive Director

Submitting As

Non-Profit

Phone

9167477534

Email Address

rcwhiskerwarriors@gmail.com

Organization's Legal Name (if applicable)

Whisker Warriors Animal Defense Fund

Mailing Address of Submitter

3368 Cristom Drive
Rancho Cordova, CA 95670

ITEM 3.1.

ATTACHMENT 3

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Therese Kolvenbach

Signatory's Title

Executive Director

Signatory's Phone

9167477534

Signatory's Email Address

rcwhiskerwarriors@gmail.com

Signatory's Mailing Address

3368 Cristom Drive
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Community Enhancement Grant Application_Y2023-24.docx

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

CITY OF RANCHO CORDOVA

FISCAL YEARS 2023-2024

COMMUNITY ENHANCEMENT FUND GRANT APPLICATION

Spay/Neuter/Vaccine Program

Project Description: Enhance the Quality of Life in Rancho Cordova by offering and promoting spay/neuter services for canines and felines in our community and caring for Community (Homeless) Cats. Education and spay/neuter services are urgently needed to reduce pet overpopulation. Canines, specifically, have had very limited support. A small number of rabbit spay/neuters are covered if a clinic will offer that service. Felines continue to be unaltered and abandoned by residents, especially in rental housing, which increases the need for immediate action by the Project Team below.

Project Team:

Sacramento SPCA

Community Spay & Neuter Clinic

Animal Spay and Neuter

Rancho Cordova Animal Services

Whisker Warriors Animal Defense Fund dba Rancho Cordova Whisker Warriors

Project Goals:

Fully support spay/neuter and vaccinations for Rancho Cordova Community Cats (Homeless/Strays).

Fully support the Return to Field Program in Rancho Cordova.

Fully support spay/neuter, vaccinations, microchips and flea prevention for resident dogs and cats.

Support Homeless Individuals residing in Rancho Cordova with free spay/neuter/vaccines for their pets.

Support spay/neuter for domesticated rabbits owned by residents and rabbits fostered for adoption.

Support the costs of caring for Community Cat populations in Rancho Cordova.

Support residents with dog and cat food for their pets on an emergency basis.

Support Veterans in Mather Veterans Village and other Mercy centers with food and supplies for their companion animals.

Funding Request:

Total Project Cost [see Attachment A for detailed analysis] for 2023-24

Spay/Neuter Voucher Program	\$29,225
Other Costs covered under Voucher	10,375
Gas Cards for residents	400
Community Cat Care/Maintenance	11,940
Pet Food for Community Members	2,000
Outreach/Volunteer aid & recognition	2,600
Other costs covered by RCWW	2,000
Matching Funds from RCWW	(18,540)
Total Request	\$40,000

Whisker Warriors Animal Defense Fund

Non-profit organization, 501c3 status

Tax ID 82-4933796

P.O. Box 1415

Rancho Cordova, CA 95741

RCWhiskerWarriors@gmail.com

Application #88

Matching Funds: \$18,500 raised by Whisker Warriors through fund-raising and in-kind donations

Costs covered by RC Whisker Warriors:

- All Community Cat care **\$11,940**
- Pet Food for Community members/feral feeders **\$2,000**
- Outreach & volunteer incentives **\$2,600**
- **Other costs include:**
 - Shelters and feeding stations. Anticipated costs for materials **\$1,000**
 - Humane Traps Purchase of additional traps for controlling cat population **\$1,000**

Total contributions from RC Whisker Warriors: \$18,540

Total Measure H funds requested: \$40,000

CoVID impact to fund utilization in 2023-2024

The inability of the spay/neuter clinics to be efficient due to the safety protocols mandated by the pandemic created a huge backlog in requested spay/neuter surgeries. The wait for surgeries continue to be up to 5 months. CSNC has stopped taking canine appointments, since they are booked for 8 months. However, we have just added Animal Spay and Neuter in Auburn to our program. They have openings with waits as short as one week to two months, plus they can do community cats during the week, which will help us fill many needs that are now unmet.

Project Schedule:

Support for Community Cats will occur throughout the year, intensifying around the breeding seasons of Spring and Fall. Trapping will facilitate spay/neuter services to hold populations in check. The number of animals requiring spay/neuter this year will be greater due to a number of factors:

- Backlog at the clinics due to CoVid. They are starting to work through it.
- The Sacramento SPCA had a grant to fully fund 10 ferals per day, Monday-Saturday.
- We have added Animal Spay and Neuter to our approved vendors to address the need for pet spay/neuter services.

The clinics performing low-cost spay/neuter in the Sacramento Region are at capacity. Costs for spay/neuter services at the clinics have increased, which requires more funding to support surgeries.

The Sacramento SPCA has received grant funds to be able to alter feral cats at most Sunday clinics for no cost. But the number of spots are limited and the demand is high. Community Spay & Neuter Clinic performs free surgeries for Community Cats on a limited basis, as long as their grant funds hold out, but we don't anticipate we can rely on this funding in FY 2023-24. The RC Whisker Warriors take

ITEM 3.1.

ATTACHMENT 3

advantage of this program and any other grant funding whenever possible, but the number of slots for feral cats (the free program) are now booked out for months in advance.

E-voucher numbers are provided by RC Whisker Warriors. RC Whisker Warriors are responsible for determining that the pet owner lives in our city, or the feral trapper is trapping within the city limits. Only 5 total vouchers are allowed per resident per year, 4 from the same species, unless the person is using TNR (Trap-Neuter-Return) on community cats. Animal Services passes out postcards with our contact information to obtain the free services. Free pet licenses are provided to those pets who have a current rabies vaccine.

A detailed billing will be provided by the Sacramento SPCA, Animal Spay and Neuter and Community Spay & Neuter Clinic to the RC Whisker Warriors monthly for approval, invoices will then be sent to the City of Rancho Cordova for payment.

5 year plan

Other communities who have undertaken the challenge of animal overpopulation understood that fully meeting our goal of zero population growth will take years. Now that we have become more well known within the community, we anticipate the need for services will be similar for up to 4 more years. We have a particular challenge/opportunity with so much rental housing in our community. CoVID has impacted our over-all plan. Many animals could not even get appointments for spay/neuter.

At the end of that period, we anticipate the need for Community Enhancement Funds to support this effort will be less. We believe that investing the funds now will pay dividends in the future. For instance, San Francisco had an aggressive program in place, and now they have NO kittens! If anyone wants to adopt one, they have to import them from other cities or rescue agencies.

We have found that residents who contact us have very limited funds. They love their pets and/or don't want the stray cats to starve. Many are receiving pet food from us to continue to support their pets and stray cats.

Reports:

Use of Funds Reports will be provided to the City semi-annually by the 15th calendar day of the month for the previous 6 months of activity.

Program Outcome Reports will be provided semi-annually, by the 15th calendar day of the month for the previous 6 months of activity.

Attachment A

Spay/Neuter Voucher Program								
	SPCA Costs 2019 Spay/Neuter surgeries		CSNC Costs 2019 Spay/Neuter surgeries		ASN			
CATS	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	Animals	Anticipated cost*
SPCA: Monday-Saturday ASN: Monday thru Thursday CSN: Tuesday – Thursday **	\$40	\$40	\$65	\$65			170	\$9,350
					\$55	\$45		
Kittens: under 4 lbs. & 4 months old	40	40	65	65	45	35	25	\$1,000
Free Roaming CATS (fka Feral)* **	65	65	65	65	65	65	125	\$8,125
Total Funding - Cats							320	\$18,475

* Assume 70% of surgeries are done by SPCA due to capacity

Rabbits	\$145	\$145	n/a	n/a			5	\$725
Total Funding - Rabbits							5	\$725

*SPCA Feral Clinic: Flea treatment, tape worm treatment, ear mite treatment, Rabies, FVRCP, and wound treatment (antibiotics separate, see below) ** CSN Ferals: Includes Revolution, pain meds, ear tip, ear mite treatment

Whisker Warriors Animal Defense Fund
 Non-profit organization, 501c3 status
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ITEM 3.1.**ATTACHMENT 3**

DOGS (in lb. ranges)	SPCA FEMALE	SPCA MALE	CSNC & ASN	FEMALE	MALE	FEMALE	MALE	Animals	Anticipated cost*
Puppies under 4 months & 20 lbs.	\$75	\$75	Puppies under 4 months & 20 lbs.	\$120	\$120	\$100	\$80	20	\$1,500
1-20	75	75	1-20	120	120	120	100	50	\$3,750
21-39	100	100	21-39	120	120	120	100	15	\$1,500
40-59	125	125	40-69	140	140	150	130	8	\$1,000
60-79	150	150	70-79	160	160	170	150	7	\$1,050
80-99	175	175	80's	200	200	170	150	7	\$1,225
100-119	200	200							
120+	225	225							
Total Funding - Dogs								107	\$10,025
Total Spay/Neuter Costs (all animals)								\$29,225	

*SPCA Feral Clinic: Flea treatment, tape worm treatment, ear mite treatment, Rabies, FVRCP, and wound treatment (antibiotics separate, see below) ** CSN Ferals: Includes Revolution, pain meds, ear tip, ear mite treatment

Other Costs Covered Under Voucher Program								
Services	SPCA	Included in grant	CSN	Included in grant	ASN	Included in grant	Need	Anticipated Costs Under Grant
Rabies (DOGS & CATS - required)	\$5	included	\$10	included	\$12		320	\$1,600
DA2PP (DOGS only-required)*	\$5	included	\$15	included	\$15		65	\$325
FVRCP (CATS only-required)	\$5	included	\$15	included	\$13		320	\$1,600
Antibiotics (as needed)	\$20	When needed	Clavomox \$28 dicloxacillin \$23 – cats, \$50 - dogs	When needed				\$300
Flea treatment (non-feral, since included in feral costs)	\$10 cats, \$15 dogs	included	\$15 cats, \$15-18 dogs	included				\$1,000

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ITEM 3.1.
ATTACHMENT 3

Ear mites (non-feral, since included in feral costs)	\$10 cats, \$20 dogs	as needed	\$15	as needed	\$10	as needed		\$300
Deworming	\$10 cats, \$20 dogs	as needed	\$15	as needed				\$300
Heartworm dogs over 10 months mandatory for ASN	\$20	Prior approval from WW required	\$20	as needed	\$25	as needed	10	\$500
Leukemia test up to 7 months optional		Prior approval from WW required	\$15	Prior approval from WW required	\$17			\$200
FELV Test			\$22	Prior approval from WW required	\$20			
FeLV/FIV Combo test	\$15	Prior approval from WW required	\$30	Prior approval from WW required	\$28			\$250
Bordatella	\$5	Not funded	\$20	Not funded	\$20			
Microchip	\$10	Funded for all non- feral animals	\$20	Funded for all non- feral animals	\$35		200	\$3,000
In heat/Pregnant	\$20 (in heat) \$25- \$65 (preg) dogs only	As needed	In heat cats - \$0, pg cats \$10 if fluids needed, dogs \$20	As needed	\$30 dogs in heat or pregnant		15	\$320
Disposal fee for deceased animals	0		0	When needed				
Necropsy	0		0	When needed				
Euthanasia	\$50 (\$100 emergency Euthanasia)	Prior approval from WW required	Cats \$20	Prior approval from WW required				\$100
			Sm Dogs \$20 to \$50					

Whisker Warriors Animal Defense Fund
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Rancho Cordova, CA 95741
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Application #88

ITEM 3.1.**ATTACHMENT 3**

Dogs - Pain meds –by weight for residents only			\$4-37	included			20	\$200
Cats – pain meds			\$4	included			70	\$280
Cryptorchid (per testicle)	\$25-\$85 depending on complexity	Prior approval from WW required	\$15-\$60					
Umbilical hernia repair (reducible only)	\$25-\$65	Prior approval from WW required						
Testing	\$20	Prior approval from WW required						
e-collars	\$10	Not funded	\$10	Not funded				
Teeth removal	\$5 for baby teeth (each tooth)	Prior approval by WW required	Per tooth \$10, other services case by case	Prior approval from WW required				\$100
Total other costs covered by vouchers								\$10,375

* for ASN, includes Parvo

The proposed structure for the Voucher Program will be as follows:

1. Appointment, if needed, will be made by Whisker Warriors or resident directly
2. Voucher number provided to SPCA/ASN/CSNC upon arrival
3. SPCA/ASN/CSNC completes surgeries and may contact us if other services are needed that are not specifically included in voucher plan.
4. SPCA/ASN/CSNC compiles all data on spay/neuter surgeries or other services performed and submits detailed billing via email to Tera Kolvenbach by the 10th day of the month for duties performed the previous month. If submitting billing directly to the city, Tera must be copied.
5. Tera approves the billing and submit the bill to the City of Rancho Cordova for payment.

Locations for Spay/Neuter and vaccine Voucher Services:

Sacramento SPCA: 6201 Florin-Perkins Road, Sacramento, CA 95828
 Community Spay & Neuter Clinic: 3839 Bradshaw Road, Sacramento, CA 95827
 Animal Spay & Neuter Clinic 3524 KOA Way, Auburn, CA 95602

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

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Application #88

ITEM 3.1.

ATTACHMENT 3

Vouchers

Paper Vouchers cannot be accepted by the SPCA/ASN/CSNC without being crimped.
Electronic vouchers for both free roaming (feral) and resident's animals – one per animal

Appointments

SPCA: One cat can be presented for Spay/neuter M-Sat without an appointment. More than one cat and all dogs require an appointment. Request an appointment online at <https://www.sspca.org/clinics>

CSNC: Contact (916)368-7314 for an appointment. Online appointment requests:

<https://communityspayneuter.com>

ASN: Contact 530-889-8800 for an appointment. Open Monday thru Thursday.

Emergency Contacts

SPCA: Email Lydia Caronna-Craig, Spay Clinic Manager, Sacramento SPCA at

lcaronna@sspca.org for emergency

CSNC: Marie Naumann (916) 368-7314

ASN: Diana Mittelberger dmittelberger@gmail.com

Forms to be provided to Residents

Electronic voucher number

Special accommodations

SPCA: One feral spay/neuter per day Monday – Saturday without an appointment

Transportation

Transportation reimbursement will be provided by RC Whisker Warriors when needed by residents, and to help volunteers with the costs of transporting Community Cats to spay/neuter clinics and back to their colonies. RC Whisker Warriors will not transport animals owned by residents.

Due to the fact that Animal Spay and Neuter is in Auburn, we have asked for funds to reimburse residents \$10 per animal for the additional cost of fuel.

Community Cat Care/Maintenance

Colony	Location	Approx. # of cats	Dry Food/mo	Wet Food/mo	Cost/yr
Sun Lovers	2880 Sunrise Blvd	4	15	20	\$420
El Segundo Gang	2625 El Segundo	4	15	20	\$420
	Citrus Drive	4	15	20	\$420
	2052 W Coloma	3	15	20	\$420

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

Application #88

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Rancho Cordova, CA 95741
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ITEM 3.1.**ATTACHMENT 3**

Recyclers	Recycle Road (4 locations)	30	90	0	\$1,080
Stone Creek	3368 Cristom Drive	3	15	20	\$420
Working Cats	Mercantile Drive	12	70	70	\$1,680
Movers & Shakers	11327 Folsom Blvd	9	30	50	\$960
Jump Sky High Team	Sky High Sports	10	20	50	\$840
Postal Team	10923 Progress Ct.	2	15	10	\$300
River City	Progress Court	3	15	35	\$600
Tree Lovers	2197 Chase Drive	13	30	60	\$1,080
Monks	Abbotford	4	15		\$180
Learners	RC Villa School	10	30		\$360
Rockers	Rockingham	6	15		\$180
High flyers	Mills Tower	5	15		\$180
Residents feral cats	8 residents	79	100	100	\$2,400
Total		201			\$11,940

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Application #88

ITEM 3.1.
Outreach/Volunteer recognition

ATTACHMENT 3

Outreach/Volunteer aid/Recognition	Anticipated costs
Postage for informational materials for community groups	\$250
Printing costs for postcards	500
Website costs/annualized plus webmaster costs	500
Volunteer mileage costs reimbursement for trapping and spay/neuter of Community Cats	350
Volunteer recognition/gift cards	750
Teambuilding event	250
Total	\$2,600

Funds can be allocated to other elements of the grant if the allocation for one element is exceeded. except for funds allocated to Outreach/Volunteer Costs & Recognition, which cannot be exceeded.

Sustainability

The Rancho Cordova Whisker Warriors believes that the need for our services will continue at this high rate for several more years. We will actively seek more donations. However, we do not envision that the need for support will completely be eliminated.

The Whisker Warriors do provide services to the community above and beyond the services funded through the Community Enhancement Fund grant. Leveraging partnerships is key to fulfilling our mission. We also have sponsored free feral clinics at Animal Outreach of the Mother Lode and Animal Spay and Neuter. The key right now is to get more resources for pet spay/neuter.

Some of the areas in which we have used donations and partnerships to fulfill our mission:

- **Animal Education** is a priority. We provide education to families at the numerous events we attend each year in the city. We are still hoping to put together a plan to go into the schools and provide classroom education.
- **Trailer Parks & Apartments** We are concentrating efforts on partnering with the managers of these sites to control the population of animals in these locations.
- **Senior aid** We have been successful in engaging local businesses in our requests for donations for seniors. The end result is that we have been able to provide at-risk seniors with a stable source of dog food through the Meals-On-Wheels program without the use of any grant funds. We also have been able to fully support dry cat food for an increasing number of homeless cat colonies in Rancho Cordova outside of the grant funds. We continue to seek opportunities to help seniors and other residents in need.
- **Veterans Village at Mather** We have had sufficient donations to provide pet beds, toys, treats and dog and cat food for the companion animals for all the Veterans at the Village. With all

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Application #88

ITEM 3.1.**ATTACHMENT 3**

Phases now open (146 apartments), there are increased needs for both dog and cat food and supplies.

- **Adoptions** We are partnering with the SPCA to foster kittens and cats that we bring to the shelter, or animals surrendered to the shelter. NorCal Freedom for Paws now adopts out dogs through PetSmart and other venues. We are also partnering with the Sacramento SPCA, Fat Kitty City and Animal Outreach of the Mother Lode to foster kittens and cats for adoption through their programs.
- **Care for Community Cats** Humane trapping of new colony members and colony maintenance, including building of shelters and feeding stations, is provided by either Whisker Warriors or other trappers in the region. Animal Services Officers rely on us to help mitigate issues with stray or feral cats for residents. We also will partner with them on the return to field program with the SPCA. We partner with the Northern California Community Cat Alliance to provide services within Sacramento County. Volunteers with Sac Ferals and Cat Core Sacramento work with apartment managers, businesses and residents to provide solutions.

Thank you for caring for the animals of Rancho Cordova!

3368 Cristom Drive
Rancho Cordova, CA 95670

February 24, 2023

City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670

RE: Approval of use of my home at 3368 Cristom Drive, Rancho Cordova

Dear Sir/Madam:

I approve of the use of my home for storage of pet food, pet supplies, traps, shelters and feeding stations, office supplies, crates, items for rummage sales and pet baskets and volunteer supplies for Whisker Warriors Animal Defense Fund.

Sincerely



Tera Kolvenbach (Therese)
3368 Cristom Drive
Rancho Cordova, CA 95670

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 2, 2023 3:41 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2278888
IP Address: 169.237.221.82
Submission Date: 03/02/2023 3:40
Survey Time: 14 minutes, 8 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Locomotive Storage Building

Project Synopsis

The Sacramento Valley Live Steamers Railroad Museum (SVLSRM) wishes to construct a new locomotive storage building to create more storage space for equipment used on public run days and special events

Project Description

While many of our members and volunteers live in the Sacramento area, and many call Rancho Cordova home, we are very proud of the fact that we have created a lasting relationship with our visitors, including those that extend outside of California. Because of this, our events provide opportunities for local businesses and services of Rancho Cordova such as catering and restaurants, fuel, hotels and lodging, and vendors who offer miscellaneous material and supplies. For the many that come and ride our trains, we have become a family tradition. Having the appropriate means to be able to store locomotives with this increased capacity would allow us to host more visitors and provide more experiences at community events.

Project Team

With direction from the Board of Directors and the organization's membership, the concept images and schematics were prepared by Philip Huntingdale, a Structural Engineer, along with a collaboration of Clausen Engineers of Emeryville, CA. Both engineers have vast experience in the design, construction management and supervision of overall commercial building projects. A contractor shall be assigned, and be responsible for providing the design for the project. The project shall be designed by registered Structural Engineer in the State of California (Project Engineer). The design shall comply with the applicable building codes in order to obtain the City of Rancho Cordova Building Permit and any necessary government permits for specialty work included.

Project Goals

Our goal is to be able to continue to offer the best possible experience while improving the safe and efficient way our visitors enjoy our railroad. Our proposal for a new building would allow us to provide a new experience to show visitors how our trains run, and what it takes to maintain them. The additional storage space would allow us to increase the number of locomotives available to be used for public run days, birthday parties and special events. Being able to move the locomotives from our current storage would also create valuable space, and allow us to invest in new riding cars so that we can increase our railroad's ridership capacity.

Funding Request

Application #89

ITEM 3.1.

ATTACHMENT 3

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$338,634.00

Estimated Breakdown of Project Expenditures

Please review the attachment for further information on the estimated breakdown of project expenditures.

Matching Funds

N/A

Include Any Other Funding Contributions

The SVLSRM has dedicated \$11,000 for the tree removal described in our cost estimate breakdown. Over the last two (2) years, our volunteers have dedicated over 10,000 hours to be able to provide experiences to over 20,000 people of all ages. It has been determined by the Independent Sector, with the Do Good Institute, that the value of a volunteer hour is estimated to be \$29.95. Over the course of 10,000 hours worked, this value comes out to \$299,500.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$327,634.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

This grant is the only source of funding we are seeking for this project.

Project Schedule, Timeliness and Adaptability

Project Schedule

Our goal is to have the construction for the storage building completed in one (1) year. In the event our request is approved, we would like to begin work on this project as soon as funds are available. Our goal is to get as much work completed while the weather is still favorable.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The SVLSRM wishes to obtain a Turn Key proposal for this project. Turn Key construction is such that a general contractor will be responsible for the entire project, and the coordination of the project is their responsibility. The general contractor will be responsible for building documents procured, site surveying, permits, construction of all phases of the building and transfer table, coordinate all required services, and obtain the Notice of Completion, Release of Leans, and Certificate of Occupancy. Fund distribution and approvals of such are to be coordinated thru the owner and SVLSRM coordinators by way of the source of financing. All work shall be stated in this document and be consistent with commercial building standards of the industry. The SVLSRM shall have final approval of construction documents (plans and specifications) and any changes or change orders. The contractor shall have weekly job site meetings and include owner and SVLSRM project coordinators. The contractor shall coordinate all inspections, including but not limited to "special inspections" required by the building code. Work shall occur during normal business hours of 7:00 AM and 5:00 PM, or as otherwise required by the Cordova Recreation & Park District.

ITEM 3.1.

ATTACHMENT 3

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We will be able to adjust our project if California Public Health and/or Sacramento County Health Orders change. We will modify our goal for the storage building proposal, and because this is a request for new/additional storage, we will maintain our current system of operation until a plan for moving forward can be determined.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2197 Chase Dr.
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Other: Hagan Community Park

Applicant and Signatory

Application Submitted By

Tom Nance

Title

Vice President

Submitting As

Non-Profit

Phone

7147954630

Email Address

vicepresident@svlsrm.org

Organization's Legal Name (if applicable)

Sacramento Valley Live Steamers Railroad Museum, Inc.

Application #89

ITEM 3.1.

ATTACHMENT 3

Mailing Address of Submitter

6340 Cerromar Circle
Orangevale, CA 95662

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Andy Berchielli

Signatory's Title

President

Signatory's Phone

9167526697

Signatory's Email Address

ajberchielli@sbcglobal.net

Signatory's Mailing Address

6632 Osprey Ct
Sacramento, CA 95842

Attach Any Additional Documents Here

SVLSRM - LOCOMOTIVE STORAGE BUILDING BUDGET.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #89

**Sacramento Valley Live Steamers Railroad Museum
HAGEN PARK - RANCHO CORDOVA
LOCOMOTIVE STORAGE BUILDING**

BUDGET COST - CONCRETE BLOCK 28 FEET WIDE BY 25 FEET DEPTH

California Building Code

Occupancy S-1 NS Moderate-Hazard Storage - Non Sprinklered

Type Construction Type III-B

Building Area 540 sq. ft. Less than 9,000 sq. ft.

Occupant no's. 1 - Warehouse 500 sq. / occupant

Exist travel distance 100 ft.

Building is unheated

	UNITS	NO.	LIST/EACH	SUB COST	TRADE TOTAL
PLANNING AND DOCUMENTATION					
PLANNING - CEQA assumed "Negative Declaration"		1	\$0.00	\$0.00	
BUILDING PERMIT DOCUMENTS (ENGINEERING)	LUMP SUM	1	\$25,000.00	\$25,000.00	
SURVEYING	LUMP SUM	1	\$4,000.00	\$4,000.00	
					\$29,000.00
PERMITS					
BUILDING PERMITS - ASSUMED	LUMP SUM	1	\$5,000.00	\$5,000.00	
					\$5,000.00
SITE WORK					
TREE REMOVAL - 2 PINE INCLUDING ROOT STRUCTURE	LUMP SUM		\$11,000.00	\$11,000.00	
LAYOUT	LUMP SUM		\$1,000.00	\$1,000.00	
PROVIDE ACCESS TO BUILDING SITE	LUMP SUM		\$5,000.00	\$5,000.00	
GRADING AND SITE PREPARATION - engineered fill	1000 S.F.		\$5.25 S.F.	\$5,250.00	
ROCK BASE	13 C.Y		\$140.00 C.Y.	\$1,820.00	
FINISH ROCK AT EDGE OF BUILDING WITH CUT OFF BOARD	600 S.F.		\$3.50 S.F.	\$2,100.00	
					\$26,170.00

Application #89

ITEM 3.1.**ATTACHMENT 3**

LOCOMOTIVE STORAGE BUILDING

March 6,2022

Page 2 of 4

CONCRETE

FORMS	100 L.F.	\$20.00 L.F.	\$2,000.00
REINFORCING	1400 #	\$1.25 L.F.	\$1,750.00
DOBIES	2 BOX	\$200.00 BOX	\$400.00
CONCRETE - FLOOR SLAB AND FOOTINGS	16 C.Y.	\$400.00 C.Y.	\$6,400.00
FLOOR SLAB FINISHING	700 S.F.	\$5.00 S.F.	\$3,500.00
FLOOR SLAB CURING COMPOUND	700 S.F.	\$0.75 S.F.	\$525.00
FLOOR SEALER	700 S.F.	\$3.50 S.F.	\$2,450.00
CONCRETE - TRANSFER TABLE SLAB	10 C.Y.	\$400.00 C.Y.	\$4,000.00
TRANSFER TABLE CONCRETE RAIL BASE SLAB - BROOM FINISH	750 S.F.	\$4.50 S.F.	\$3,375.00
TRANSFER TABLE SLAB REINFORCING	1200 #	\$1.25 L.F.	\$1,500.00
CURING COMPOUND	750 S.F.	\$0.75 S.F.	\$562.50

\$26,462.50

MASONRY

8" CONCRETE BLOCK / GROUTED	940 S.F.	\$32.00 S.F.	\$30,080.00
CONCRETE FORM AND POUR PILASTER BETWEEN DOORS	LUMP SUM	\$1,800.00	\$1,800.00

\$31,880.00

STEEL FRAMING

STEEL BEAMS 35 #/LF	2100 #	\$4.00 #	\$8,400.00
STEEL LEDGER 6 #/LF	270 #	\$4.50 #	\$1,215.00
MISCELLANEOUS FABRICATED EMBEDS	6 EACH	\$400.00 #	\$2,400.00
TRANSFER TABLE RAILS	250 #	\$4.50 #	\$1,125.00
TRANSFER TABLE FRAME - TROLLEY FABRICATION	1200 #	\$5.50 #	\$6,600.00
TRANSFOR TABLE WHEEL ASSEMBLIES	4 EACH	\$850.00 EACH	\$3,400.00
TRANSFER TABLE FRAME - LIFT ASSEMBLY	1 EACH	\$22,000.00 EACH	\$22,000.00
TRANSFRO TABLE MISCELLANEOUS POWER FEATURES	1 EACH	\$2,500.00 EACH	\$2,500.00
LOCOMOTIVE STORAGE RACKS - RAILS SUPPORTS AND RAIL	4700 #	\$4.50 #	\$21,150.00

\$68,790.00

Application #89

ITEM 3.1.**ATTACHMENT 3**

LOCOMOTIVE STORAGE BUILDING

March 6,2022

Page 3 of 4

DECKING:

METAL DECKING - 16 Ga., Painted green finish top - white bottom	620 S.F.	\$12.00 S.F.	\$7,440.00	
FASTENERS	3 BOX	\$40.00 BOX	\$120.00	
GUTTERS AND DOWNSPOUTS	70 L.F.	\$45.00 L.F.	\$3,150.00	
WALL VENTS OR RIDGE VENT	LUMP SUM	1 \$3,500.00 LUMP	\$3,500.00	
				\$14,210.00

MISCELANEOUS

DOOR AND FRAMES - PURCHASE AND INSTALL	3 DBL	\$2,700.00 DBL	\$8,100.00	
DOOR HARDWARE - PURCHASE AND INSTALL	3 DBL	\$1,500.00 DBL	\$4,500.00	
				\$12,600.00

PAINTING

PAINT - STAIN W.P. FINISH (TWO COATS)	1500 SQ.FT.	\$4.70 / SQ. FT.	\$7,050.00	
				\$7,050.00

ELECTRICAL

POWER SERVICE FROM RONDHOUSE PLUS PANEL	LUMS SUM	1 \$4,500.00	\$4,500.00	
LIGHTING - WITH MOTION DETECTION	500 SQ. FT.	\$5.00	\$2,500.00	
RECEPTICALS - GFI - FOUR PLAX TYPICAL	20 #	\$350.00	\$7,000.00	
				\$14,000.00

PLUMBING

NONE INCLUDED				\$0.00
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 \$235,162.50
BUDGET TOTAL ON NEXT SHEET

PROFFIT AND OVERHEAD CONTINUES ON NEXT SHEET

Application #89

ITEM 3.1.**ATTACHMENT 3**

LOCOMOTIVE STORAGE BUILDING

March 6,2022

Page 4 of 4

CONTRACTORS PROFFIT AND OVERHEAD
20 PERCENT OF PROJECT

0.2	\$235,162.50	\$47,032.50	
	LUMP SUM	1	\$47,032.50

BUDGET COST

BUDGET TOTAL	\$282,195.00
---------------------	--------------

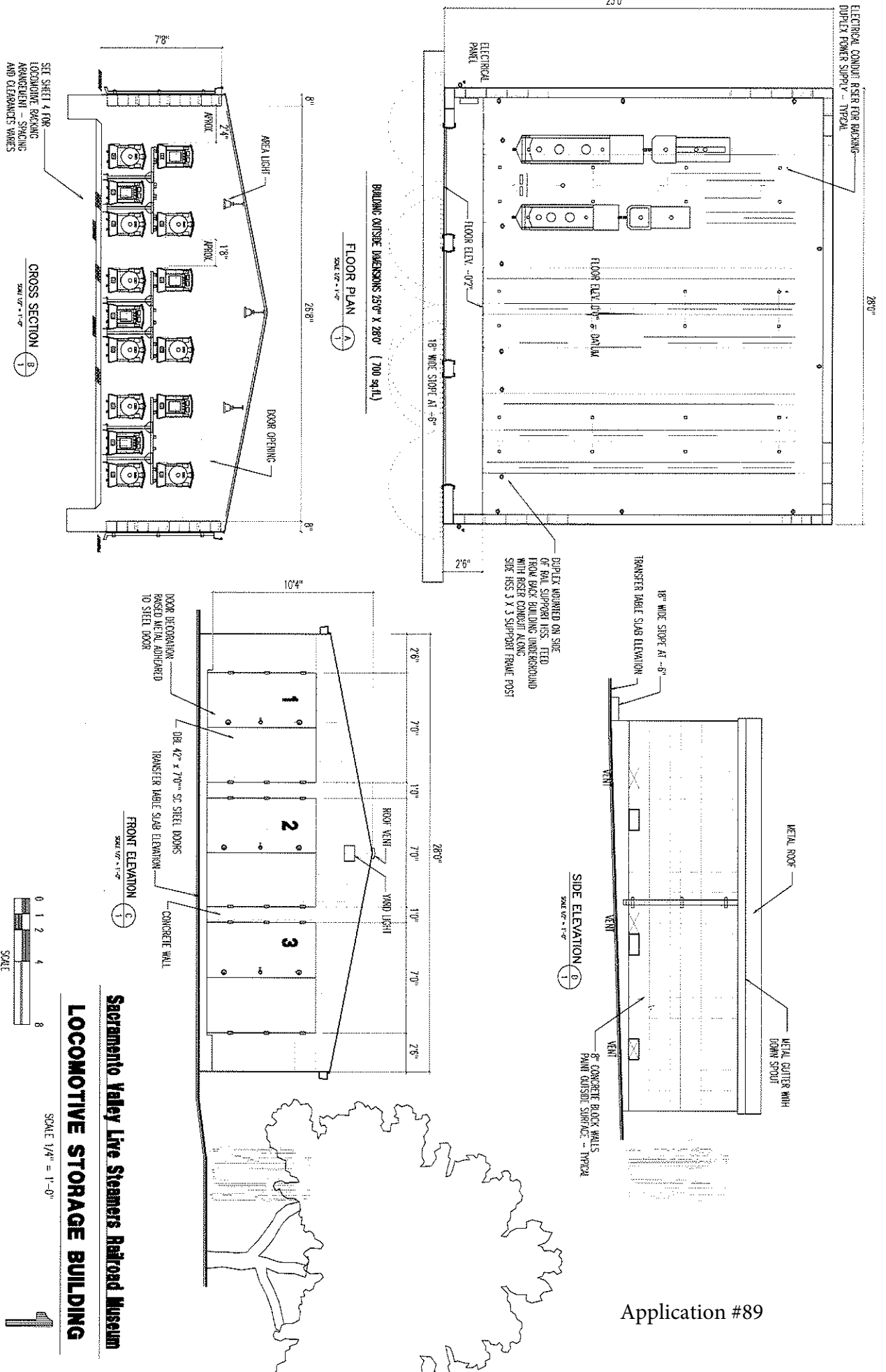
CONTINGENCY:

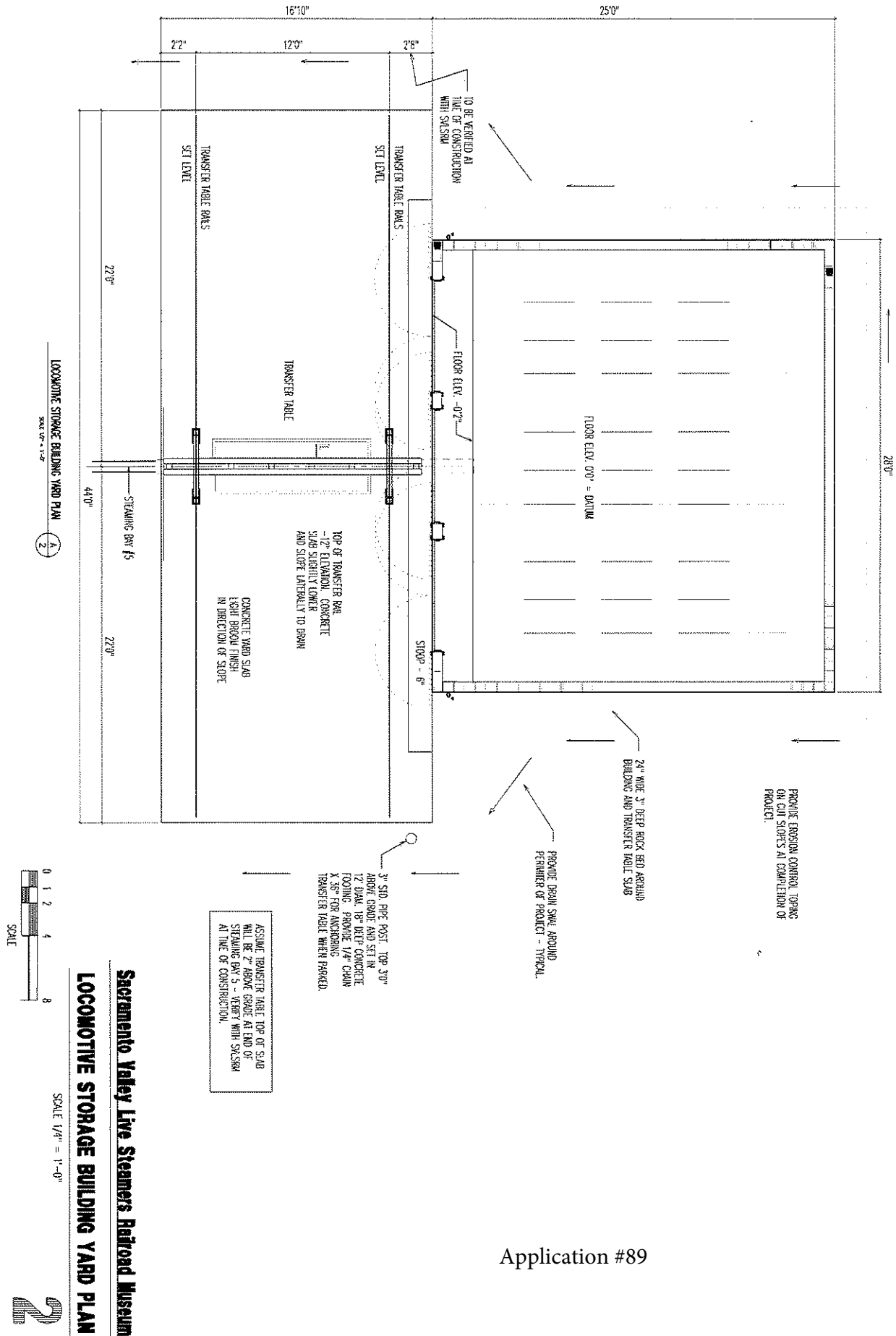
CONTINGENCY - 20%

0.2	\$282,195.00	\$56,439.00	
	ESTIMATE	1	\$56,439.00

ESTIMATED BUDGET SUM TOTAL WITH CONTINGENCY

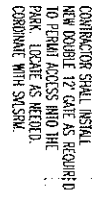
<u>\$338,634.00</u>





Application #89

EXIST. FUEL TANK WILL REMAIN.
IF CONTRACTOR NEEDS TEMPORARY
RELOCATION -- COORDINATE WITH
SAS/SM



EXIST. CHAIN LINK FENCING

~~EXIST. GATE~~

NOTE: DEPICTS APPROXIMATE SITE LAYOUT. SITE HAS NOT BEEN SURVEYED.



SCALE 1/8" = 1'-0"

LOCOMOTIVE STORAGE BUILDING SITE

0 2 4 8

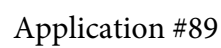
SCALE

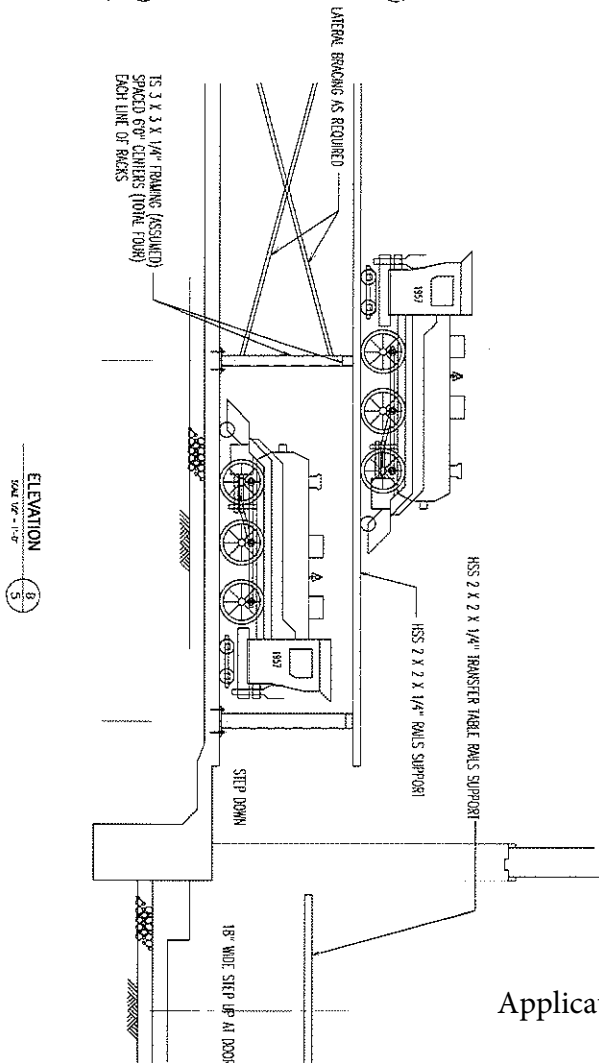
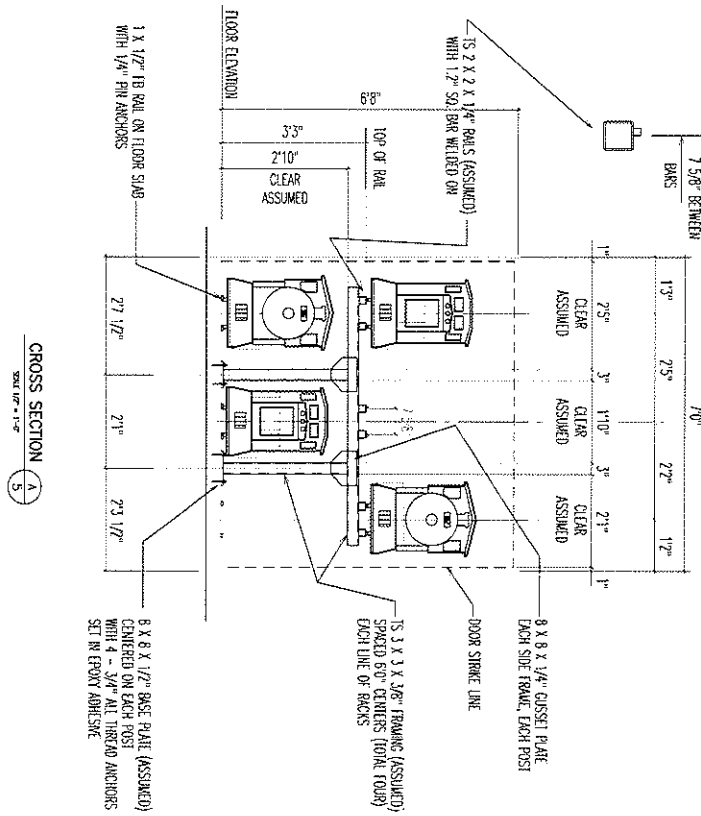
SCHE

0 2 4 8

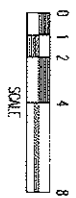
SCHEME #2

Application #89





LOCOMOTIVE STORAGE RACKING



SCALE 1/4" = 1'-0"



Sacramento Valley Live Steamers Railroad Museum
LOCOMOTIVE STORAGE BUILDING

Application #89

SVLSRM Locomotive Storage Building PROJECT SPECIFICATIONS

A. Project Outline -

The SVLSRM wishes to construct Locomotive Storage building for storage of SVLSRM equipment and members equipment.

The storage building will be accessed from existing steaming bay number 5. The building will have a transfer table located at the north-west end of the bay, planned to be 16 feet long, and slide laterally about 36 feet. The building will be located at the north-west end of the transfer table. Generally the building is 25 feet by 28 feet, about 10 feet of height. The floor and foundation is concrete, walls are concrete block, and roof is metal decking. The building will have three 7 feet wide by 7 feet high metal double hinged doors. Each door will access three storage double stacked tracks, randomly spaced to suit various sized locomotives.

The transfer table includes an undercarriage for the lateral movement, and a table panel will provide vertical movement. The steaming bay is about 24 inches above grade, storage building floor slab about 14 inches above grade, and second level storage about 40 inches above the floor slab elevation. The vertical lift for the table panel will be about 48 inches, by electric activated scissor lift.

The SVLSRM wishes to obtain a Turn Key proposal for the Project.

B. Project Scope -

Turn Key construction is such that a general contractor will be responsible for the complete project. That is to say the coordination of the project is their responsibility. The General Contractor would be responsible for building documents procured, any site surveying, permits, construction of all phases of the building and transfer table, coordinate all required services, and obtain the Notice of Completion, Release of Leans, and Certificate of Occupancy. Money distribution and approvals of such are generally coordinated thru the owner and SVLSRM coordinators by way of the source of the financing. All work shall be as stated in this document and consistent with commercial building standards of the industry. SVLSRM shall have final approval of construction documents (plans and specifications) and any changes or change orders.

1. The Contractor shall be responsible for providing the design for the project. The project shall be designed by registered Structural Engineer in the State of California (Project Engineer). Design shall comply with the applicable building codes in order to obtain City of Rancho Cordova Building Permit and any other government permits for specialty work included.
2. The Contractor shall pay all taxes and licenses required. Contractor shall be fully insured including commercial general liability, property loss coverage for the improvements until building is turned over to Owner, with SVLSRM named as an additional insured. Contractor shall provide a project manager to serve as liaison between owner and SVLSRM. Contractor shall have weekly job site meetings, include Owner and SVLSRM project coordinators. Contractor shall coordinate all inspections including “special inspections” required by the Building Code. Work shall occur during normal business hours of 7:00 AM and 5:00 PM., or as otherwise required by the Rancho Cordova Park Department. SVLSRM has a few events during the year that will need some coordination between the contractor and SVLSRM. Employees of all contractors and sub contractors shall be appropriately dressed for being within the park. No alcohol or illegal drugs shall be permitted within the park. Equipment shall not be maintained within the park. The contractor shall keep premises clean, and remove all debris generated by this Project. The Contractor shall maintain sanitary conveniences for all workers for the duration of the Project.

SVLSRM project coordinator shall be furnished all design, drawings, submittals, shop drawings, and any correspondence related to the project on a timely basis during the term of the project.

2. Site preparation shall included clearing Project site of all vegetation, trees, and root structure in order to construct the Project.
3. Building site will require some engineered fill and site grading. The work shall be directed by a Geotechnical Engineer as may be required by the design and site conditions. Building pad shall have base rock, vapor barrier, and sand placed below the floor slab as specified by the Engineer. Provide drain swale around project.
4. The foundation and floor slab shall be placed with reinforcing as required by the Engineer. The floor slab shall have control joints placed at 8 feet centers. The slab shall have #4 reinforcing bars spaced at 12" minimum centers each way, and placed at mid depth of slab on “adobies” appropriate for application. Floor shall slope 1" per 10 feet from the rear wall to the front doors. Slabs shall have a grade control of 1/8" in 10 feet. Concrete shall have a minimum strength of 3,000 PSI at 28 days. Provide add mixtures to reduce any need to add water to the mix after batching. Floor finish shall be steel trowel. Floor shall have curing compound applied following steel troweling. The control joints shall be saw cut following finish trolling and as soon as possible after set up. Joints shall be filled with joint sealer - Metzer McGuire MM80 for smooth and level with the adjacent concrete finish at least two months after placing concrete. The floor slab shall have a non-skid, gray epoxy floor coating system applied after complete curing of the concrete.

5. Concrete block walls shall have 8" x 16" x 8" block, standard gray. Provide 8" x 16" x 8" opening in block, located about 8" above the floor, and spaced at about 8 feet centers along the side walls for vents. Walls shall be reinforced as required by the Engineer. Walls shall be fully grouted. Steel door frames shall be fully grouted into place as part of the wall assembly.
6. Doors shall be 16 gage galvanized steel, solid core, with 14 gage welded, galvanized steel, masonry frames per SDI Guidelines SDI-100. Door hardware shall be as follows:
 - a. Door hinges - 4 per leaf, 4 ½ 4 ½ Hager BB1199 Stainless Steel, NRP hinges.
 - b. Door lockset on operable leaf - Best Lock co., Series 9, Storeroom (D) - Outside always locked, open with key and rotating lever; Inside always unlock, open by rotating lever. Keying with interchangeable core, 3 ¾" backset. Rose Style C- 3" convex, 26D satin chromium. Keying shall be with removable cores, construction during before turning over the SVLSRM, and finish as directed by SVLSRM. Assume that each door will have separate keys, and master key. Provide 15 keys of each configuration.
 - c. Door dead bolt - best Lock Co., T Series Tubular Deadbolts, K-Turnknob - Operates by turning the key in the outside cylinder and turning the inside turn lever. Keying to match lockset.
 - d. Door guard - granger, Rockwood Door Latch Guard: 11 in Lg, 3 ¾ in Wd, Satin Stainless Steel.
 - e. Door cane bolt top and bottom of fixed leaf - Medium Duty Cane Bolt, 12", stainless steel.
 - f. Door Hold - one each leaf - Magnetic Door Holder Solid Brass.
 - g. Door to drip flashing - Pemko 346C Clear Anodized Aluminum Rain Drip Cap.
7. Roof structure shall be structural steel as designed by the Engineer. Metal decking shall be 16 ga. Minimum in configuration as specified by the Engineer. Self drilling, self sealing fasteners shall be used. Decking shall be underlaid with vinyl faced insulation, R-30 minimum, secured appropriately to prevent sagging.
8. Provide seamless aluminum gutters and down spouts to grade.
9. Roof vent and wall vent covers - Roof vent shall be preprinted in color to match roof panels. Screening along opening shall be screened. Wall vents shall have galvanized steel screening of 1/2" x 1/2" x 16 ga. mesh trimmed with galvanized steel frame and secured firmly on outside of building.
10. The concrete block, doors and frames shall be painted. Block wall finished with United Coating "Canyon Tone" Stain as manufactured by United Coating (GAF), Spokane, Washington sealer applied in two coats as per manufacturers specifications. Doors, and building trim shall be painted to a commercial building standard with Sherwin Williams or equal coatings.

11. Transfer Table - Concrete apron slab extend across the front of the building as shown on the drawings. Concrete shall be 4" minimum thickness with control joints, reinforcing, slope longitudinally from middle and drain to edges, and finish to light broom finish in direction of slope. Embedded angle track shall be level. Transfer table shall have functions are presented in the proposed drawings and have lifting capacity for 3,500 pound locomotives. The transfer table support trolley assembly including undercarriage, rail support, and rails, and access bridge, shall be steel fabricated and finished with a Sherwin Williams or equal industrial coating system. Track will be 7.5" gauge and provide level adjustments to reach the rail within the building and steaming bay 5 as shown on drawing 4. Scissor lift hoisting assembly shall be (double long) model no. S35-048-0040-DL with 36" wide by 144" table as manufactured by Autoquip, 1-877-360-6777 or approved equal. Lift shall be activated by a internal 24 v DC, 2 h.p. lift motor, push button controller, with adjustable height limiting switch, gravity down, with recharger include, and flex 120 volt plug in cord long enough to plug in outside receptacle mounted on anchor post when parked. The batteries shall be housed within a fabricated steel on board box with provision for SVLSRM furnished padlock security system. Engineering shall be provided for the table per the code, and the Autoquip company may provide the complete transfer table.
12. Provide storage track and racking for locomotives weighing 3,500 pounds spread over 10 feet of rack length. Clearance between supports shall be 22" minimum, and as shown of drawing 5. Engineering shall be provided for support assembly per the code.
13. Provide LED lighting at a minimum level of 50 fc. throughout. Provide 20 amp. fourplex receptacles at 8 feet around the inside perimeter, and 2 outside on the front wall, and 20 amp. duplex on each outer rail support beam (6) and one on the transfer table anchor post, all located at 48" above floor level except on racking. Service shall be provided thru a panel located inside the building and supplied by underground from the existing Round House building. Yard wall light shall be LED with adequate spread for the transfer table yard.
14. Grade around building and transfer table slab shall have 3" crushed rock (3/4" gradation) placed a minimum of 2 feet around the perimeter of the project and with P.T. wood cutoff board. In addition, provide covering of all existing rock area in the steaming bays with 2" crushed rock (1/2" gradation) at the completing of the project.

D. Reconnaissance -

1. Contractor shall be familiar with the property before providing a proposal

Application #89

E. Contract Documents -

1. Standard AIA 101 shall be used for the contract.
2. Contract shall be complete with Certificate of Occupancy by August 15, 2023.
3. Drawing included as part of this document:

1	Locomotive Storage Building	March 9, 2022
2	locomotive Storage Building Yard Plan	March 9, 2022
3	Locomotive Storage Site Plan	March 9, 2022
4	Locomotive Storage Transfer Table	March 9, 2022
5	Locomotive Storage Racking	March 9, 2022



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: Locomotive Storage Building

Name of Organization: Sacramento Valley Live Steamers Railroad Museum

Name of Applicant and Title: Tom Nance, Vice President

Applicant's Phone: 714-795-4630

Applicant's Email: vicepresident@svlsrm.org

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.).** Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

☒ Endorsement Given

☐ Endorsement Withheld

☐ Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/2/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #89

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 2, 2023 8:28 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2279305
IP Address: 50.73.60.165
Submission Date: 03/02/2023 8:27
Survey Time: 46 minutes, 37 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Leadership Class 16- Support Mental Health Programs in Rancho Cordova Schools

Project Synopsis

Rancho Cordova's Leadership Class 16 has chosen a project focused on bringing much needed support to our youth by strengthening mental health and wellness centers at public schools in Rancho Cordova.

Project Description

Our Leadership class has chosen to strengthen mental health and wellness centers at public schools in Rancho Cordova. We are working with the vision to create safe and supportive environments for youth to learn and practice emotional regulation and mental wellness strategies. We will be doing so aiding in furnishing and equipping school-based wellness centers (using existing building space), where all students can build caring connections with adults and peers on campus, learn strategies for managing strong emotions, receive mental health care for trauma exposure, and participate in peer conflict resolution interventions. These centers will also be a place for families to gather for parent education and access community resources. Currently 8,000 students are enrolled in FCUSD schools in Rancho Cordova. Each of these campuses serves a majority of low-income youth and families that have been disproportionately impacted by COVID-caused harm from lost jobs, the death of family members and lack of direct instruction due to distance learning. Research shows that one in five students aged 13 to 18 are living with mental health challenges and schools are the primary delivery model for mental health services in Sacramento County. All Rancho Cordova schools in FCUSD currently have at least one part time mental health specialist with a total of 17 licensed clinicians in Rancho schools (6 in Folsom). Estimated cost is \$1,500 per school site with a minimal goal of 12 sites = \$18,500.

Project Team

Our project team consists of the Rancho Cordova Leadership Class # 16: Arlene Granadosin-Jones: AICP Senior Planner Brandon Colldewei: Waste Management Recycling Coordinator Courtney Conklin: Rancho Cordova Rise Up Theatre Company President Dawn Colli: Superior Housewares President Dominic Smith: CBRE Real Estate Dustin Bledsoe: MSC Engineering Edgar Medina: City of Rancho Cordova Principal Engineer Kate Hazarian: Social Emotional Academic Development (S.E.A.D.) Coordinator- Folsom School District Kim Fong: Sacramento Metro Fire Leroy Tripette: SMUD Lisa Nottingham: Visit Rancho Cordova Sales Manager Matthew Hontz II: Real Estate Agent-Keller Williams Realty Pam Garcia: Business Development Manager Shelby Golden: Cordova Recreation and Park District Sunil Bhagat: First Northern Bank

Project Goals

Application #90

ITEM 3.1.

ATTACHMENT 3

Estimated cost is \$1,500 per school site with a minimal goal of 12 sites = \$18,500 With the goal to assist the following school locations: Identified sites: 1. Cordova High- \$1500 2. Cordova Villa Elementary-\$1500 3. Kinney High School- \$1500 4. Mather Heights Elementary- \$1500 5. Mills Middle School- \$1500 6. W.E Mitchell Middle- \$1500 7. Navigator Elementary- \$1500 8. Peter J. Shields Elementary- \$1500 9. Walnutwood High School- \$1500 10. Williamson Elementary- \$1500 11. Prospect Community Day School-\$1500 12. Innovations Academy at Folsom Cordova- \$1500 If we exceed our intended goal- we will branch out to additional sites including: 13. McGarvey Elementary School (Elk Grove USD)- \$1500 14. FCUSD School-based Youth Wellness Centers- \$1500

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$20,100.00

Estimated Breakdown of Project Expenditures

Each location has vastly different needs, allocating an average goal of \$1500 per location. *1. Cordova High- \$1500 2. Cordova Villa Elementary-\$1500 3. Kinney High School- \$1500 4. Mather Heights Elementary- \$1500 5. Mills Middle School- \$1500 6. W.E Mitchell Middle- \$1500 7. Navigator Elementary- \$1500 8. Peter J. Shields Elementary- \$1500 9. Walnutwood High School- \$1500 10. Williamson Elementary- \$1500 11. Prospect Community Day School-\$1500 12. Innovations Academy at Folsom Cordova- \$1500 13. McGarvey Elementary School- \$1500 14. FCUSD School-based Youth Wellness Centers- \$1500

Matching Funds

None at this time.

Include Any Other Funding Contributions

Leadership Rancho Cordova has started multiple fundraising avenues, including individual sponsors, group fundraising, and alternate grant submissions.

Ongoing Operations and Maintenance Costs (if applicable)

There are no ongoing operations and maintenance.

Total Community Enhancement & Investment Funds Requested

\$15,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

All 16 members of our leadership are actively seeking donations, and sponsors. While also applying for additional granting assistance.

Project Schedule, Timeliness and Adaptability

Project Schedule

Leadership Rancho Cordova Class 16 fundraising efforts for the FCUSD wellness centers began in mid-February 2023. We anticipate completion of funding efforts by late Spring 2023. Disbursement of funds to each school would occur on a rolling basis as Leadership Rancho Cordova Class 16 receives funds. We will work with each school site to determine their readiness to receive funds (i.e., existing school space has been identified, furniture and equipment list put together, etc.). Our goal is to disburse available funds and have each wellness center full equipped before the 2023-2024 school year.

Application #90

ITEM 3.1.

ATTACHMENT 3

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The Leadership Rancho Cordova Class 16 program ends in June 2023. Fundraising and disbursement of funds will be completed prior to the end of the program in order to fully equip all participating school wellness centers before the start of the 2023-2024 school year.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The project mainly involves fundraising for already established school-based wellness centers at participating FCUSD schools. If changes to the California Public Health and/or Sacramento County Health Order are made that warrants program changes in the wellness centers, then the funding would still be available to the schools. Operation of the wellness centers and available wellness programs would be specific to each school and staff would be able to utilize available funding to fit the needs of their wellness center.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2239 Chase Dr
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

1. Cordova High: 2239 Chase Dr, Rancho Cordova, CA 95670 2. Cordova Villa Elementary: 10359 S White Rock Rd, Rancho Cordova, CA 95670 3. Kinney High School: 2710 Kilgore Rd, Rancho Cordova, CA 95670 4. Mather Heights Elementary: 4370 School Rd, Mather, CA 95655 5. Mills Middle School: 10439 Coloma Rd, Rancho Cordova, CA 95670 6. W.E Mitchell Middle: 2100 Zinfandel Dr, Rancho Cordova, CA 95670 7. Navigator Elementary: 10679 Bear Hollow Dr, Rancho Cordova, CA 95670 8. Peter J. Shields Elementary: 10434 Georgetown Dr, Rancho Cordova, CA 95670 9. Walnutwood High School: 10850 Gadsten Way, Rancho Cordova, CA 95670 10. Williamson Elementary: 2275 Benita Dr, Rancho Cordova, CA 95670 11. Prospect Community Day School: 2710 Kilgore Rd, Rancho Cordova, CA 95670 12. Innovations Academy: 10886 Gadsten Way Suite D16, Rancho Cordova, CA 95670 13. McGarvey Elementary School: 4350 Sophistry Dr, Rancho Cordova, CA 95742 14. FCUSD School-based Youth Wellness Centers

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified
Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Application #90

ITEM 3.1.

ATTACHMENT 3

Courtney Conklin

Title

Leadership Rancho Cordova Class 16 member

Submitting As

Non-Profit

Phone

5305752447

Email Address

courtneyconklin@sbcglobal.net

Organization's Legal Name (if applicable)

Leadership Rancho Cordova-Cordova Chamber of Commerce

Mailing Address of Submitter

10468 Neiretto Ct

Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Courtney Conklin

Signatory's Title

Leadership Rancho Cordova Class 16 Member

Signatory's Phone

5305752447

Signatory's Email Address

courtneyconklin@sbcglobal.net

Signatory's Mailing Address

10468 Neiretto Ct

Rancho Cordova, CA 95670

Attach Any Additional Documents Here

LRC Support doc.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #90



Be a part of the legacy

LEADERSHIP RANCHO CORDOVA

ACCEPTING DONATIONS

School Wellness Centers

Your generous donation to Leadership Rancho Cordova Class XVI's legacy project goes toward the purchase of supplies, furniture, activities, and more...

SUPPORT MENTAL HEALTH PROGRAMS IN RANCHO CORDOVA SCHOOLS

There are 8,000 pupils enrolled in Rancho Cordova's FCUSD schools. Each of the identified campuses primarily support adolescents and families from low-income backgrounds who have been disproportionately harmed by COVID-related harm, such as job loss, family member deaths, and a lack of direct instruction due to distant learning.

Leadership Rancho Cordova is raising funds to create conditions that are safe and encouraging for kids to practice emotional control and mental wellness techniques so they can learn, retain, and meet grade-level standards in class.

What can your contribution fund?

- Music player, comfortable seating/round tables, pillows, wall decorations, markers, color pencils, poster paper, sensory fidgets, play dough, BIG comfy bean bags, rug, blankets, LED lights, sounds machine, speaker, wellness games, activities, art supplies, art, etc.
- Wellness/SEL books/games for social skills groups your library. A Little Spot of Emotions; SuperFlex series, Zones of Regulation, etc.
- Games that families can borrow
- Psychoeducational and parenting books

YOUTH MATTERS

SCAN HERE TO DONATE NOW:




Rancho Cordova Area Chamber of Commerce
60th Anniversary Celebration

BE A PART OF THE LEGACY

Leadership Rancho Cordova

SUPPORT MENTAL HEALTH PROGRAMS IN RANCHO CORDOVA SCHOOLS

Your generous donation to Leadership Rancho Cordova Class XVI's legacy project goes toward the purchase of supplies, furniture, activities, and more!

There are 8,000 pupils enrolled in Rancho Cordova's FCUSD schools. Each of the identified campuses primarily support adolescents and families from low-income backgrounds who have been disproportionately harmed by COVID-related harm, such as job loss, family member deaths, and a lack of direct instruction due to distant learning.

Leadership Rancho Cordova is raising funds to create conditions that are safe and encouraging for kids to practice emotional control and mental wellness techniques so they can learn, retain, and meet grade-level standards in class.

What can your contribution fund?

- Music player, comfortable seating/round tables, pillows, wall decorations, markers, color pencils, poster paper, sensory fidgets, play dough, BIG comfy bean bags, rug, blankets, LED lights, sounds machine, speaker, wellness games, activities, art supplies, art, etc.
- Wellness/SEL books/games for social skills groups your library. A Little Spot of Emotions; SuperFlex series, Zones of Regulation, etc.
- Games that families can borrow
- Psychoeducational and parenting books

Donate Today!

KNOWN REQUESTED ITEMS FROM LOCATIONS:

Softer lighting (instead of the harsh fluorescent overhead lighting)

Beanbags

chairs and other soft seating

Positive affirmation card decks - multiple so that a student can take one with them if needed

Pocket sized cards with crisis lines

Fake Plants

Mini Journals

Wall Tapestry

Stress Balls

Noise Canceling Headphones

Zen Water Canvases

Interactive Mural (inside)

Tee Pee

Interactive Mural (outside room)

Foam flooring/walls

Sensory Wheel

Ceiling projects (visual)

Large area rugs

Love seats

Bluetooth speakers

Prayer rugs

LED Light Curtains

LED Lights

Pillows

End Tables

Decor Art Set

Letter Boards

Fidget Cubes

Application #90

ITEM 3.1.**ATTACHMENT 3**

Hygiene Supplies

Flourescent Light Fillers

Room Dividers

Sand Tray Therapy Kits

Sensory Toys

Fidget toys

Floor Lamps

Yoga Mats

Tabletop Fountains

Lego sets

Application #90



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Leadership Class 16- Support Mental Health Programs in Rancho Cordova Sch

Name of Organization: Leadership Rancho Cordova Class 16-Cordova Chamber of Commerce

Name of Applicant and Title: Courtney Conklin- Leadership Rancho Cordova Class 16 member

Applicant's Phone: 530-575-2447

Applicant's Email: courtneyconklin@sbcglobal.net

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.). For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

*Endorsement conditional that all FCUSD insurance and volunteer requirements are met. Insurance requirement attached. Volunteer information may be found at: www.fcusd.org/volunteer

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D.

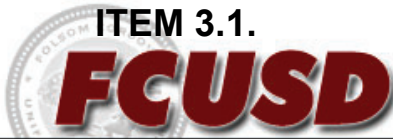
Date: 3/8/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): It is the desire of the District that all grant funded projects end at the FCUSD FY year-end (June 30, 2024).

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #90



Sheryl Sharp
Risk Management Specialist

Folsom Cordova Unified School District

TO: Vendor / Service Business / Organization
[Share this notice with your insurance provider.]

RE: Required Certificate of Insurance (COI) and Additional Endorsement

Thank you for your interest in FCUSD schools!

The District requires vendors/service businesses/ organizations (including SCOs) to provide proof of liability insurance at least **14 days prior to an event**. Please give your insurance agent this request to provide the items listed below. **An additional insured endorsement page(s) is required.**

Please provide Folsom Cordova Unified School District with the following:

1. **A Certificate of Insurance naming Folsom Cordova Unified School District as the Certificate Holder and Additional Insured. It MUST include the following:**
 - a. **\$2,000,000 of General Liability coverage per occurrence.**
 - b. **Workers' Comprehensive Coverage – no less than \$1,000,000**
 - c. **Additional Insured Endorsement page(s) naming Folsom Cordova Unified School District.**

****For direct interaction with students, (alone, one-on-one) \$5,000,000 in sexual abuse/molestation coverage is also required.**

Go to the link below to enter your contact information. This will help me assist with obtaining future COIs. <https://forms.gle/yxv4oDr2x6izPB2k7>

***Vendor must have a current and valid COI on file with district's Risk Management Department for dates of service in order to receive payment. If we do not receive updated, valid insurance, your Contract may become null and void.**

Send the Certificate of Insurance with additional insured endorsement page(s) to:

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
Attn.: Business Services Department /Sheryl Sharp
ssharp@fcusd.org

COIs will be on file for use at all sites until expired.

Fulfillment of this requirement is a condition of being able to participate in school site events. If you have questions, please contact:

Application #90

Business Services

(916) 294-9004

ssharp@fcusd.org

916.294.9004 • Fax 916.294.9020

1965 Birkmont Dr., Rancho Cordova CA 95742

www.fcusd.org



ITEM 3.1.

EXAMPLE**CERTIFICATE OF LIABILITY INSURANCE**

ATTACHMENT 3

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
	PHONE (A/C, No. Ext):	FAX (A/C, No):
	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	NAIC #	
	INSURER A :	
INSURED	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

Name, Address, Contact Information of Insured vendor/service provider

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
A++	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	Y		90-C6-V839-0	xx/xx/xxxx	xx/xx/xxxx	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ \$		
	A++			AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY	458 9118-F11-55B	12/11/2021	12/11/2022	COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
				A++	☒ UMBRELLA LIAB ☒ EXCESS LIAB DED ☐ RETENTION \$	90-ED-F873-9	05/22/2021	05/22/2022	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ \$
					A++	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y / N ☒ Y	N / A	90-EK-N478-6	09/11/2021
	Professional Liability Incl Sexual Abuse/Molestation		90-C6-V838-1	09/04/2021		09/04/2022	EACH OCCURRENCE \$ 5,000,000		

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT or CERTIFICATE HOLDER**CERTIFICATE HOLDER****CANCELLATION**

Folsom Cordova Unified School
District 1965 Birkmont Drive
Rancho Cordova, CA 95742
Application #90

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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1001486 132849 12 03-16-2016
Page 782 of 931

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY

CMP-4860.1 ADDITIONAL INSURED — DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:
BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Policy Number: 90 C6V839 0

Named Insured:

Name And Address Of Additional Insured Person Or Organization:

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
1965 BIRKMONT DR
RANCHO CORDOVA CA
95742

1. **SECTION II — WHO IS AN INSURED** of **SECTION II — LIABILITY** is amended to include, as an additional insured, any person or organization shown in the Schedule, but only with respect to liability for “bodily injury”, “property damage”, or “personal and advertising injury” caused, in whole or in part, by:

a. Premises And Ongoing Operations

Your acts or omissions or the acts or omissions of those acting on your behalf:

- (1) In connection with your premises; or
- (2) In the performance of your ongoing operations; or

b. Products—Completed Operations

“Your work” performed for that additional insured and included in the “products-completed operations hazard”.

However, Paragraph 1. above is subject to the following:

- a. The insurance afforded to the additional insured only applies to the extent permitted by law;

b. If coverage provided to the additional insured is required by a contract or agreement, the insurance provided to the additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured; and

c. If the contract or agreement between you and the additional insured is governed by California Civil Code Section 2782 or 2782.05, the insurance provided to the additional insured is the lesser of that which:

(1) Is allowed for the satisfaction of a defense or indemnity obligation by California Civil Code Section 2782 or 2782.05 for your sole liability; or

(2) You are required by contract or agreement to provide for such additional insured.

We have no duty to defend or indemnify the additional insured under this endorsement until a claim or “suit” is tendered to us.

Randi Kay Stephens

From: Courtney Conklin <courtneyconklin@sbcglobal.net>
Sent: Friday, March 3, 2023 1:55 PM
To: Randi Kay Stephens
Subject: Re: CEIF Grant Applicants - FINAL Reminder that Endorsement Form Requests are due to Parks & Schools BEFORE 5:00 p.m.

Correct.

Courtney Conklin

On Mar 3, 2023, at 1:45 PM, Randi Kay Stephens <rstephens@cityofranchocordova.org> wrote:

Per your email below, the city understands that you will not be including EGUSD schools, and therefore do not plan to seek the EGUSD endorsement.

Randi Kay Stephens, MPA

Community Enhancement and Investment Management Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8781
www.cityofranchocordova.org

From: Courtney Conklin <courtneyconklin@sbcglobal.net>
Sent: Friday, March 3, 2023 1:41 PM
To: Randi Kay Stephens <rstephens@cityofranchocordova.org>; Arlene Granadosin-Jones <agranadosin-jones@cityofranchocordova.org>
Subject: Re: CEIF Grant Applicants - FINAL Reminder that Endorsement Form Requests are due to Parks & Schools BEFORE 5:00 p.m.

We will not be providing one for the Elk Grove district.

Thank you Randi!
Courtney Conklin

On Mar 3, 2023, at 1:26 PM, Randi Kay Stephens <rstephens@cityofranchocordova.org> wrote:

Grant applicants –

Application #90

ITEM 3.1.**ATTACHMENT 3**

This is your final reminder about a Supplemental Endorsement Form. If you are proposing a project at a public K-12 school or a park or park facility, you must ask for the endorsement of the applicable school superintendent(s) or park representative. **A copy of your application and a Supplemental Endorsement Form must be submitted to the appropriate school or park district(s) by March 3, 2023 at 5 PM PST.** [Click here for the school form](#), and [click here for the park form](#).

Thank you,
Randi Kay

Randi Kay Stephens, MPA

Community Enhancement and Investment Management Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8781
www.cityofranhocordova.org

Application #90

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 9, 2023 9:51 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2292849
IP Address: 96.81.166.102
Submission Date: 03/09/2023 9:50
Survey Time: 33 minutes, 15 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Community Hub Program

Project Synopsis

Project goal is to hold a back to school shopping for low income/refugee students.

Project Description

This project is to ensure low income/refugee students are given a fair opportunity to learn and thrive in their perspective schools. We would like to secure funding to provide necessary materials

Project Team

The Salvation Army of Rancho Cordova Corps and local volunteers.

Project Goals

The purpose of the Community Hub program is to enhance the physical and mental well-being of the students by providing cultural and educational opportunities. This project goal is to provide necessary materials for low income/refugee children to attend school without fear and shame of not having necessary items to study. Our goal is to ensure and instill confidence to the low income/refugees students to thrive and succeed in their environment.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$5,200.00

Estimated Breakdown of Project Expenditures

1. Back to School shopping for low income/refugee children Supplies for programs Total: \$5,000.00 a. Each student will have \$100 to shop at the local store. Money can only be purchased toward school supply or school related items only. b. School supplies includes: Any writing materials, Papers or notebooks, Binders, backpack, desk supplies, color papers, and Folders. c. School related items includes: Tissues, Hand sanitizers, School Uniforms, Shoes (No sandals or flip flops), any type of socks, and Jackets or sweaters. d. Snacks and food for children and the volunteers will be purchased for this event.

ITEM 3.1.

ATTACHMENT 3

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$5,200.00

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

For this program to get off the ground and gain momentum, we need the support to make this program visible to local community. When the community sees the effectiveness of this program, I believe that we can have local support from businesses and residents in Rancho Cordova. TSA (The Salvation Army) is requesting initial few of years to spread the word for our endeavor.

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

We are projecting that by year 2025, this project will take off and find it's own funding from the local community and businesses.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

This is an one day event that will happen in August of 2023. The event will be held in local store with their permission. The event will begin around 9am and will end around 11am.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

This is an one day project. We will not need any additional time to complete this project.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We will do what we can to provide an alternative way to complete this project.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

ITEM 3.1.

ATTACHMENT 3

10881 Olson Dr.
Rancho Cordova, ca 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Hyun Kim

Title

Captain

Submitting As

Non-Profit

Phone

4087819079

Email Address

hyun.kim@usw.salvationarmy.org

Organization's Legal Name (if applicable)

The Salvation Army Rancho Cordova Corps

Mailing Address of Submitter

10370 Old placerville Rd
107
Sacramento, ca 95827

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Captain hyun kim

Signatory's Title

Captain

Signatory's Phone

4087819079

Signatory's Email Address

hyun.kim@usw.salvationarmy.org

Signatory's Mailing Address

Application #91

ITEM 3.1.

10370 old placerville Rd
107
sacramento, ca 95827

ATTACHMENT 3

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #91

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Sunday, March 12, 2023 5:51 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2298185
IP Address: 73.185.111.64
Submission Date: 03/12/2023 5:50
Survey Time: 44 minutes, 26 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Emergency Veteran Mental Health Care

Project Synopsis

Anchor Therapy will provide no-cost immediate behavioral and mental health services for Veterans, first responders, and their family members to mitigate the 6-9 month wait to engage VA services.

Project Description

Heroes in our community are dying. Disabled Veterans and their family members are currently waiting 6-9 months to obtain mental health services through the VA system contributing to the Veteran suicide rate, unemployment, a breakdown of the family unit, and maladaptive environments for children. Many Veterans are left seeking independent services, creating financial hardships and ultimately deterring engagement in therapeutic services. Anchor Therapy Clinic will provide no-cost immediate short-term behavioral and mental health services for Veterans, first responders, and their family members while waiting for their VA mental health services to be engaged. Behavioral and mental health services will include but not be limited to trauma therapy, individual, and group psychotherapies, cognitive assessment, family and relational therapy, and sociocultural, occupational, and Veteran benefit support. Anchor Therapy Clinic has the space and will conduct all therapeutic services at its facilities in Rancho Cordova. Therapeutic services will include short-term outpatient psychotherapy utilizing industry best practices and research-based interventions. Services will be provided by appropriately licensed, credentialed, or certified clinical staff. Community employment will be supported through clinical staffing augmented by Marriage and Family Therapist-Trainees and Associates, or equivalent, working towards completion of their degree program or licensure hours to strengthen their therapeutic training and increase the availability of highly trained Mental Health Therapists in the Rancho Cordova community. The industry standard therapy is 6-8 weeks at the cost of \$4,950.00. Anchor Therapy's current model averages \$3,250.00 per client. A budget will be set at \$3,250.00 per client. Marketing will be conducted via low-cost social media platforms and direct community outreach.

Project Team

Anchor Therapy Clinic Dr Kevin Cameron, PsyD, CPTT, AAT, LMFT – Project Lead Chief Executive Officer Dr Michael Ginzburg, PsyD, CPTT, AAT, LMFT Clinical Program Director Kami Prehoda, M.A., LMFT Clinical Supervisor Kristina Netherton, M.A. Director of Operations Amanda Judd QAQC Support Staff Lenice Thompson, M.A. Katie Miller, M.A. Madeleine Clelland, M.A. Brandon Carpenter Hanna Pierson

Project Goals

Application #92

ITEM 3.1.

ATTACHMENT 3

The primary goal of this project is to improve the community of Rancho Cordova by 1.) Improving the quality of life of Veterans, first responders, their families, and children. 2.) Providing life-saving mental health services resulting in educational and occupational opportunities for individuals seeking to become mental health providers. 3.) Bring a much-needed resource to the Rancho Cordova community that will have a cascading effect.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$124,000.00

Estimated Breakdown of Project Expenditures

Expenditures for 2023/2024: Item Per Unit Total Direct Administrative Expenditures \$5,500.00 1 \$5,500.00 Direct Services Per Veteran/Client \$3,250.00 30 \$97,500.00 Total: \$103,000.00 Direct Administrative Expenditures \$5,500.00 -Clinical record keeping and storage (\$250/Month) -Printing and Materials (\$150/Month) -Marketing (\$1,000.00) Direct Services Per Veteran/Client \$3,250.00 -Week behavioral and Mental Health Therapy (6 weeks) -Diagnostic Clinical Assessment -Cognitive Assessment Tools - Clinical Intervention -Clinical Supervision and Training -Emergency services as needed The following expenditures are related to but not a part of the grant request -Staffing -Utilities -Operational Insurance

Matching Funds

N/A

Include Any Other Funding Contributions

Anchor Therapy Clinic will provide all funding related to daily operational costs, including insurance, facility space, staffing, licensing, etc.

Ongoing Operations and Maintenance Costs (if applicable)

Clinical records are required to be kept for a minimum of 7 years resulting in an estimated \$21,000.00 in Clinical Record Keeping and Data Storage fees. Clinical Record Keeping and Data Storage (12 months@\$250) x 7 years = \$21,000.00

Total Community Enhancement & Investment Funds Requested

\$103,000.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None at this time.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 2023 -Execute 12 month Marketing Plan for Veteran Services -Begin Intake for therapeutic service -Execute Marketing Plan for therapeutic trainee positions. September 2023 -Conduct 1st Quarter analysis of program progress. December 2023 -Conduct 2nd Quarter analysis of program progress. March 2024 -Conduct 3rd Quarter analysis of program progress. June 2024 -Conduct Final project analysis of program progress.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Application #92

ITEM 3.1.

ATTACHMENT 3

Anchor Therapy has the current physical resources to conduct this project but lacks the financial capacity as a nonprofit to care for the Veterans seeking treatment without the necessary medical referrals from the VA, which takes approx 6-9 months to obtain. This project extends our current capabilities and is within our professional competence. Anchor Therapy is seen as a standard for Veteran, and first responder mental health treatment and this project will allow us to provide services to those who would not otherwise be able to engage in mental health treatment due to the backlog by the VA.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, Anchor Therapy was successful during previous Health Orders. We currently possess the capacity to engage in telehealth services and can continue the project even if health orders change during the grant period.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3090 Fite Circle
102
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

Same as above.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Kevin Cameron

Title

Chief Executive Officer

Submitting As

Non-Profit

Phone

9167690195

Email Address

kevin@anchortheraclinic.com

Organization's Legal Name (if applicable)

Application #92

ITEM 3.1.

ATTACHMENT 3

Anchor Therapy Clinic

Mailing Address of Submitter

3090 Fite Circle
102
Sacramento, CA 95827

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr Kevin Cameron

Signatory's Title

Chief Executive Officer

Signatory's Phone

9167690195

Signatory's Email Address

kevin@anchortheraPyclinic.com

Signatory's Mailing Address

3090 Fite Circle
102
Sacramento, CA 95827

Attach Any Additional Documents Here

Anchor NonProfit 501c3.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #92

ITEM 3.1.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

ATTACHMENT 3

DEPARTMENT OF THE TREASURY

Date: **FEB 12 2019**

ANCHOR THERAPY CLINIC
3492 KAUAI RD
WEST SACRAMENTO, CA 95691-0000

Employer Identification Number:
83-2516226

DLN:

26053751004608

Contact Person:

CUSTOMER SERVICE

ID# 31954

Contact Telephone Number:

(877) 829-5500

Accounting Period Ending:

December 31

Public Charity Status:

509(a)(2)

Form 990/990-EZ/990-N Required:

Yes

Effective Date of Exemption:

November 05, 2018

Contribution Deductibility:

Yes

Addendum Applies:

No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Application #92

Letter 947

ANCHOR THERAPY CLINIC

Sincerely,

Stephen A. Martin

Director, Exempt Organizations
Rulings and Agreements

Application #92

Letter 947

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Sunday, March 12, 2023 7:36 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2298265
IP Address: 73.185.111.64
Submission Date: 03/12/2023 7:36
Survey Time: 53 minutes, 44 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Recreational Trauma Support Program

Project Synopsis

Anchor Therapy Clinic will implement a recreational therapy program for youth and adults coping with trauma, domestic violence, or sexual assault to promote social skills and improve mental health.

Project Description

Anchor Therapy Clinic seeks to implement a recreational trauma therapy program for youth, Veterans, and domestic and sexual assault survivors. Recreational activities have been shown to be effective in treating PTSD by promoting the development of coping skills, self-confidence, resiliency, promoting physical fitness, and engagement of community-based social activities when combined with individual therapy. Anchor Therapy Clinic will provide no-cost recreational trauma therapy for members of the Rancho Cordova community through low-impact martial arts (Tai Chi and Yoga) group therapy, photo exposure therapy, and canine training. Tai Chi and Yoga are a series of gentle physical exercises and stretches that research has shown it assists in stress management and improve the mind-body connection. Photo exposure therapy encourages individuals to re-engage with the community through the use of their camera lens, supporting stress management and encouraging social interaction. Canine training is a form of group animal-assisted therapy designed to help shape the human-animal connection into a supportive therapeutic element and encourage social interaction. Implementing this program will allow for the standardization of future recreational, therapeutic programming, allow participants in these programs to engage in community recreational activities, and improve the mental health of those struggling with trauma. The effectiveness of this program will be evaluated through clinical assessment of participants and statistical analysis.

Project Team

Anchor Therapy Clinic Dr Kevin Cameron, PsyD, CPTT, AAT, LMFT – Project Lead Chief Executive Officer Dr Michael Ginzburg, PsyD, CPTT, AAT, LMFT Clinical Program Director Kami Prehoda, M.A., LMFT Clinical Supervisor Kristina Netherton, M.A. Director of Operations Amanda Judd QAQC Support Staff Lenice Thompson, M.A. Katie Miller, M.A. Madeleine Clelland, M.A. Brandon Carpenter Hanna Pierson

Project Goals

The primary goal of this project is to improve the community of Rancho Cordova by 1. Improving the quality of life of youth and adults coping with trauma. 2. Providing life-saving mental health services promoting coping skills development, resiliency, and social engagement. 3. Encourage engagement in therapeutic social activities. 4. Bring a much-needed resource to the Rancho Cordova community that will have a cascading effect.

ITEM 3.1.

ATTACHMENT 3

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$63,100.00

Estimated Breakdown of Project Expenditures

Expenditures for 2023/2024: Item Per Unit Total Direct Administrative Expenditures \$5,500.00 1 \$9,400.00 Martial Art Therapy \$6,250.00 2 \$12,500 Photo Exposure Therapy \$4,150.00 2 \$8,300.00 Animal Assisted Therapy \$5,950.00 2 \$11,900.00 Total: \$42,100.00 Direct Administrative Expenditures \$9,400.00 -Clinical record keeping and storage (\$250/Month) -Printing and Materials (\$150/Month) -Marketing (\$1,000.00) -Qualtrics Statistical Research Analysis (\$2,660.00) -Publication (\$1,000.00) Martial Art Therapy \$6,250.00 Equipment and Sanitation (12 clients @ \$250.00 = \$3,000.00) -Week Group Therapy (6 weeks = \$3,250.00) -Diagnostic Clinical Assessment -Cognitive Assessment Tools -Clinical Intervention -Clinical Supervision and Training -Emergency services as needed Photo Exposure Therapy \$4,150.00 Equipment and Sanitation (12 clients @ \$75.00 = \$900.00) -Week Group Therapy (6 weeks = \$3,250.00) -Diagnostic Clinical Assessment -Cognitive Assessment Tools -Clinical Intervention -Clinical Supervision and Training -Emergency services as needed Animal Assisted Therapy \$5,950.00 Canine Training Equipment and Sanitation (12 clients @ \$225.00 = \$2,700.00) -Week Group Therapy (6 weeks = \$3,250.00) -Diagnostic Clinical Assessment -Cognitive Assessment Tools -Clinical Intervention -Clinical Supervision and Training -Emergency services as needed

Matching Funds

None

Include Any Other Funding Contributions

The following expenditures are related to but not a part of the grant request -Staffing -Utilities -Operational Insurance

Ongoing Operations and Maintenance Costs (if applicable)

Clinical records are required to be kept for a minimum of 7 years resulting in an estimated \$21,000.00 in Clinical Record Keeping and Data Storage fees. Clinical Record Keeping and Data Storage (12 months@\$250) x 7 years = \$21,000.00

Total Community Enhancement & Investment Funds Requested

\$42,100.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

July 2023 Execute Marketing Plan for Services Begin Intake for therapeutic service. Begin Martial Therapy Group 1 Begin Photo Therapy Group 1 Begin Animal Therapy Group 1 September 2023 Conduct 1st Quarter analysis of program progress Begin Martial Therapy Group 2 Begin Photo Therapy Group 2 Begin Animal Therapy Group 2 December 2023 Conduct 2nd Quarter analysis of program progress Begin Statistical Analysis March 2024 Conduct 3rd Quarter analysis of program progress June 2024 Program Complete

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Application #93

ITEM 3.1.

ATTACHMENT 3

Anchor Therapy has the current physical resources to conduct this project but lacks the financial capacity as a nonprofit to being new projects with donor or funding support. This project extends our current capabilities and is within our professional competence. Anchor Therapy is seen as a standard for Veteran, and first responder mental health treatment and this project will allow us to provide services to those who would not otherwise be able to engage in mental health.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, Anchor Therapy was successful during previous Health Orders. We currently possess the capacity to engage in telehealth services and can continue the project even if health orders change during the grant period. All social-based activities can be conducted through online platforms.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3090 Fite Circle
Suite 102
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

Same as above

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Kevin Cameron

Title

Chief Executive Officer

Submitting As

Non-Profit

Phone

9167015197

Email Address

info@anchortheraclinic.com

Organization's Legal Name (if applicable)

Application #93

ITEM 3.1.

ATTACHMENT 3

Anchor Therapy Clinic

Mailing Address of Submitter

3090 Fite Circle
Suite 102
Sacramento, CA 95827

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr Kevin Cameron

Signatory's Title

Chief Executive Officer

Signatory's Phone

9167690195

Signatory's Email Address

kevin@anchortherayclinic.com

Signatory's Mailing Address

3090 Fite Circle
Suite 102
Sacramento, CA 95827

Attach Any Additional Documents Here

Anchor NonProfit 501c3.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

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Application #93

ITEM 3.1.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

ATTACHMENT 3

DEPARTMENT OF THE TREASURY

Date: **FEB 12 2019**

ANCHOR THERAPY CLINIC
3492 KAUAI RD
WEST SACRAMENTO, CA 95691-0000

Employer Identification Number:
83-2516226
DLN:
26053751004608
Contact Person:
CUSTOMER SERVICE ID# 31954
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
509(a)(2)
Form 990/990-EZ/990-N Required:
Yes
Effective Date of Exemption:
November 05, 2018
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Letter 947

Application #93

ANCHOR THERAPY CLINIC

Sincerely,

Stephen A. Martin

Director, Exempt Organizations
Rulings and Agreements

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Monday, March 13, 2023 4:08 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2300476
IP Address: 50.204.65.134
Submission Date: 03/13/2023 4:07
Survey Time: 13 minutes, 47 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sacramento Metropolitan Fire District's Squad Deployment at Station 61

Project Synopsis

Addition of an alternative emergency response unit at Station 61 to improve availability of emergency response resources for the benefit of the community.

Project Description

A steady increase in 911 calls within Rancho Cordova is requiring the Sacramento Metropolitan Fire District (Metro Fire) to evaluate supplemental alternatives to its engine deployment model. Metro Fire requests \$2,423,740 for the purpose of equipping and staffing a squad based out of Station 61 (Squad 61) for response to emergency medical service (EMS) calls within Rancho Cordova. A "squad" consists of a two person crew of firefighter/paramedics that operate a heavy duty truck carrying a light complement of EMS supplies and tools to respond to basic emergencies. In contrast, an Engine Company is staffed with a three person crew who operate a fire engine that carries a full complement of firefighting tools and water. When a 911 call for medical aid comes in, Metro Fire typically sends both an ambulance and an engine to provide emergency response. Squads are an alternative to this standard deployment, providing response to basic emergency calls (low acuity) alongside an ambulance while simultaneously allowing engine companies to remain in service and available to respond to more urgent 911 calls that have a higher probability of loss of life and/or property. Keeping engines in service and available for fire suppression and other higher priority EMS calls improves the level of service to the community by ensuring the proper resources are readily available to provide timely response when the 911 call comes in. This project will fund the vehicle, equipment, and staffing required to implement Squad 61 for one year. Funding the Squad 61 deployment directly supports the City's Community Enhancement and Investment Fund goal to improve public safety to promote the welfare of the community.

Project Team

Metro Fire will be solely responsible for the Squad 61 Deployment project. The direct delivery of the project will be provided by the crew staffing Squad 61 – 6 total personnel making up 3 shifts of 2 firefighter/paramedics per shift. Oversight of the 6 personnel will be provided by 3 shift battalion chiefs, 3 shift assistant chiefs, and the Deputy Chief of Operations. The Support Services branch, overseen by the Deputy Chief of Support Services would provide administrative support to the project with regard to vehicle and equipment acquisition, and other support functions.

Project Goals

Application #94

ITEM 3.1.

ATTACHMENT 3

The goal of the project is to improve reliability. Reliability is defined as the probability that the required number of competently prepared staff and properly equipped apparatus will be available when a fire or emergency call is received. As incident volumes increase and units are deployed, reliability decreases. Metro Fire's goal is to have a 1st due apparatus available no less than 90% of the time. In 2022, there were 3,478 calls for service in Station 61's area. Engine 61 responded 2,363 times. Metro Fire projects adding a squad to Station 61 could double Engine 61's availability and improve Station 61's reliability from 79% to over 90%.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$2,423,740

Estimated Breakdown of Project Expenditures

The project budget is broken down as follows: Labor Costs: \$1,896,000 Labor costs represent the costs of 6 personnel to staff the project for a period of one year. Equipment Costs: \$419,300 Equipment costs include the costs for apparatus and associated communications and operational equipment required to provide emergency response. This represents a one-time capital cost. Service and Supply Costs: \$53,440 Service and supply costs include the costs for support subscriptions for communications and dispatch equipment as well as the supplies and tools required to provide emergency response for a period of one year. Management and Administration Costs: \$55,000 Management and administrative costs include the indirect costs to manage and administer the project for a period of one year.

Matching Funds

None

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$2,423,740

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Funding is requested to be split between two fiscal years due to the lead time required to acquire the apparatus. A single year request is not possible due to current expected lead times.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

Funding is requested for FY24 and FY25.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None.

Project Schedule, Timeliness and Adaptability

Project Schedule

ITEM 3.1.

ATTACHMENT 3

Anticipated timeline for the project is 2 years. One year is required for vehicle and equipment acquisition due to supply chain challenges. Once apparatus and equipment has been received, Squad 61 can be staffed and deployed immediately for a period of one year. The timeline is broken down as follows: July 1, 2023 – June 30, 2024: Apparatus and equipment acquisition July 1, 2024 – June 30, 2025: Squad in service at Station 61

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The apparatus and equipment acquisition is anticipated to be complete by June 30, 2024 to allow for a full year project implementation beginning July 1, 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Squad deployment at Station 61 would play an essential role in EMS response should health orders change. Operations would not be effected.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10595 Folsom Blvd
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

While the squad will be based out of Station 61, it is intended to provide emergency response throughout Rancho Cordova.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Erin Castleberry

Title

Administrative Analyst

Submitting As

Public Agency

Phone

9168594160

Application #94

ITEM 3.1.

ATTACHMENT 3

Email Address

castleberry.erin@metrofire.ca.gov

Organization's Legal Name (if applicable)

Sacramento Metropolitan Fire District

Mailing Address of Submitter

10545 Armstrong Ave.

Ste 200

Mather, CA 95655

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Dr. Dan Haverty

Signatory's Title

Interim Fire Chief

Signatory's Phone

9168594501

Signatory's Email Address

haverty.dan@metrofire.ca.gov

Signatory's Mailing Address

10545 Armstrong Ave.

Ste 200

Mather, CA 95655

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #94

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 15, 2023 2:01 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2304930
IP Address: 12.199.162.98
Submission Date: 03/15/2023 2:00
Survey Time: 44 minutes, 25 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Grace Church Parking Lot Improvement Project

Project Synopsis

This project is to repair and replace our existing parking lot.

Project Description

This project will make improvements to our 28,900 square foot parking lot by removing existing asphalt pavement, recompact the existing base, installing new asphalt, and re-stripping of all pavement markings.

Project Team

Our project team consists of the Council President Garth Hoffmann, Council Trustee Bill Timberlake, Council Deacon Cynthia Dines, and other congregational members.

Project Goals

We have many secular organizations that now and, in the past, have used our facilities and we'd like to be able to continue and expand our ability to provide that access to the community of Rancho Cordova. We feel it's important to engage and support our community regardless of faith or beliefs. We have a large grassy area around our facility, plenty of parking, a social hall, and a full kitchen. We also have four separate rooms that in the past have been used by AA and Head Start. We've participated in the winter HART program for those experiencing homelessness. Our church facilities have served as a voting location over the years and we are happy to do that again, if asked. We do not discriminate on any basis, and we do not promote religion to users of our facilities.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$89,997

Estimated Breakdown of Project Expenditures

Total bid provided is to: • Remove existing asphalt pavement up to a depth of 3". • Recompect existing base. • Furnish and install ½" PG64-10 hot mixed asphalt to a compacted depth of up to 3". • Re-stripe all pavement markings as existing using two coats of paint.

ITEM 3.1.

ATTACHMENT 3

Matching Funds

We will raise \$15,000 from members of our church congregation.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

Ongoing maintenance costs will be borne by the congregation on a regular basis.

Total Community Enhancement & Investment Funds Requested

We are seeking \$74,997 of the total cost of \$89,977 from community enhancement funds

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We will raise the additional \$15,000 from our congregation, and from the two other church congregations who share our facility.

Project Schedule, Timeliness and Adaptability

Project Schedule

Anticipated start date - July 30, 2023. Completion by Sept. 30, 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

There will be a written contract that specifies the timeline for completion.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This is a project that requires exterior on location outdoor work to be completed. It cannot be done virtually.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2201 Benita Dr.
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

ITEM 3.1.

ATTACHMENT 3

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Garth Hoffmann

Title

Council President - Grace American Lutheran Church

Submitting As

Non-Profit

Phone

9167158851

Email Address

garthh@att.net

Organization's Legal Name (if applicable)

Grace American Lutheran Church

Mailing Address of Submitter

2201 Benita Dr.
Rancho Cordova, Ca
95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Garth Hoffmann

Signatory's Title

Council President - Grace American Lutheran Church

Signatory's Phone

9167158851

Signatory's Email Address

garthh@att.net

Signatory's Mailing Address

6089 Southernness Dr. .
El Dorado Hills, Ca.
El Dorado Hills, CA 95762

Attach Any Additional Documents Here

Grace Lutheran PROPOSAL (030623).pdf

Read-Only Content

ITEM 3.1.

Thank you,
City of Rancho Cordova

ATTACHMENT 3

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Application #95

Sierra Asphalt Inc

--General Engineering Contractor--

CA Lic. #457414

Cert. Small Business #0001159 Public Works Contractor #1000001305

PROPOSAL DATE: 03/06/2023

PREPARED BY: David Villalpando

This proposal is prepared for
Bill Timberlake

Project / Property
Grace American Lutheran Church
2201 Benita Drive
Rancho Cordova, Ca. 95670

We proposed to furnish all material, equipment, and perform all labor necessary to complete the following

Quantity	Description	Price
+/- 28,900 SF	Asphalt Repairs Remove existing asphalt pavement up to a depth of 3". Recompact existing base. Furnish and install ½" PG64-10 hot mixed asphalt to a compacted depth of up to 3". Re-stripe all pavement markings as existing using two coats of paint.	
Total Bid		\$89,997.00

EXCLUSIONS:

- Over-excavation and replacement of wet or otherwise unsuitable sub-grade materials.

CONDITIONS:

- All work to be scheduled Monday through Friday during normal business hours. All schedules are weather permitting.
- Customer to shut off landscape irrigation prior to start of work.
- Customer to provide and pay for suitable construction water at the work location.
- Customer is responsible to clear vehicles and obstruction from areas of work ahead of agreed upon schedule.
- Sierra Asphalt will notify USA to mark member underground utilities. Customer shall ensure any private underground utilities are marked. Sierra Asphalt shall protect marked utilities and shall be responsible for any damage to marked underground utilities. Sierra Asphalt will not be responsible for damage done to unmarked underground utilities. If concealed underground utilities which are not shown on plans are discovered and necessitate additional work to locate, protect, relocate, or require changing the means and methods of construction, the parties shall negotiate in good faith an appropriate adjustment to the Contract Price.
- Asphalt material prices are volatile and fluctuate regularly based on market oil prices. This proposal is based on asphalt material prices on the date of this proposal. If the cost of asphalt material has increased at the time the paving work is scheduled to be performed then Sierra Asphalt will notify the Customer in writing prior to paving to request an adjustment for the asphalt material cost increase and provide appropriate documentation. Customer may agree to the requested adjustment or may cancel any remaining contract work without penalty. If the Customer does not agree to the requested adjustment, Sierra Asphalt may cancel any remaining contract work without penalty. If either party elects to cancel remaining contract work, Sierra Asphalt shall be entitled to recover payment for all work satisfactorily performed prior to paving, including reasonable overhead and profit for same.
- No drainage guarantee for paving in areas where slope is less than 1%. Areas with adequate slope of 1% or greater will be guaranteed not to have standing water deeper than 1/8 of an inch.
- Prior to commencement of work a contract containing terms mutually agreeable to both parties shall be prepared and executed. The Contents of this proposal document shall be inserted electronically or physically attached to become an integral part of the contract. In the event of any inconsistency between any such contract and this proposal, the terms of this proposal shall prevail.

CONTRACT TERMS:

- ♦ All quoted prices are subject to change without notice, and all proposed prices automatically expire 30 days after the date of proposal, until Customer signs this proposal or another contract is executed by both parties.
- ♦ Work to be done in accordance with specifications and quantities identified above.

Sierra Asphalt Inc

- ◆ Customer shall apply for and pay for all construction permits as necessary.
- ◆ When the Customer requests a change, or in the event of differing site conditions, errors in the plans or specifications, or other circumstances beyond the control of Sierra Asphalt Inc. which cause additional expense and/or time an equitable adjustment to the contract price and time will be made in writing. Whenever practical, prior to commencing any additional work Sierra Asphalt will provide a detailed estimate for changes in the work for customer approval. In the event unsuitable surface conditions or any unusual conditions are encountered and the customer is not available to make a decision on how to proceed, Sierra Asphalt Inc. will make a decision and extra costs will be billed at cost plus 20% for overhead and profit.
- ◆ Sierra Asphalt Inc. warrants to the Customer that all materials and equipment furnished under this contract shall be as specified and that all work under this agreement will be performed in a good and workmanlike manner, shall be of good quality, free from defects, and in conformance with contract documents and/or industry standards. Sierra Asphalt shall repair or replace any work done under this contract that may prove to be defective material or workmanship for a period of one year after job completion: ordinary wear and tear, unusual abuse or neglect, failures caused by abnormal or unknown underlying conditions, and faulty design excepted.
- ◆ Sierra Asphalt carries and will maintain throughout completion of our work Workers' Compensation and Employers' Liability Insurance, Commercial General Liability Insurance covering our operations, and Commercial Automobile Liability Insurance which meet or exceed all statutory requirements.
- ◆ Terms of payment are upon receipt of invoice. A finance charge of 2% per month will be charged on all invoices unpaid 30 days from date of invoice.
- ◆ Upon satisfactory payment being made for any portion of the work performed, if requested, Sierra Asphalt Inc. shall furnish a full and unconditional release from any claim or mechanic's lien for that portion of the work for which payment has been made.
- ◆ In the event this contract should be referred to an attorney for collection and/or in the event that suit be commenced to collect any sums due hereunder, Customer agrees to pay reasonable attorney's fees, court costs, lien proceedings and collections. Should either party bring suit to enforce any other terms hereof, or to decide any controversy or claim arising out of or related to this contract it is agreed the prevailing party shall be entitled to reasonable attorney's fees, expert fees and costs.
- ◆ In case one or more of the provisions of this Agreement or any application thereof shall be invalid, unenforceable or illegal, the validity, enforceability, and legality of the remaining provisions and any other application shall not in any way be impaired thereby. Any damages for which Sierra Asphalt Inc. may be liable to Customer shall not, in any event, exceed the cash price of this contract.
- ◆ This agreement represents the entire agreement between Sierra Asphalt Inc. and the Customer regarding the work described above and supersedes any prior written or oral agreements or representations as to that work. All exceptions to the above must be agreed upon in writing and may be subject to additional costs.

Contractors are required by law to be licensed and regulated by the Contractors' State License Board which has jurisdiction to investigate complaints against contractors if a complaint regarding a patent act or omission is filed within four years of the date of the alleged violation. A complaint regarding a latent act or omission pertaining to structural defects must be filed within 10 years of the date of the alleged violation. Any questions concerning a contractor may be referred to the Registrar, Contractors' State License Board, P.O. Box 26000, Sacramento, CA 95826.

For: Sierra Asphalt Inc.

_____	<u>David Villalpando</u>	<u>Project Manager</u>	_____
Signature	Printed Name	Title	Date

Acceptance of Proposal by Customer:

The above prices, specifications, exclusions, conditions and terms are satisfactory and are hereby accepted. Sierra Asphalt Inc. is hereby authorized to do the work as specified. My signature indicates that funds are available for this work and Sierra Asphalt Inc. will be paid as outlined within this proposal. Acceptance represents that the owner has read and understood, and relies on this entire document.

_____	_____	_____	_____
Signature	Printed Name	Title	Date

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 15, 2023 7:47 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2305666
IP Address: 208.54.147.24
Submission Date: 03/15/2023 7:47
Survey Time: 48 minutes, 8 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Phase 2 of the Rancho Cordova Moose Lodge Parking Lot

Project Synopsis

RC Moose Lodge is proposing to complete the asphalt resurfacing project for the remaining portion of the parking lot to enhance the appearance and improve the safety for our members and the community.

Project Description

The project is intended to install more lighting and resurface the remaining portion of the parking lot asphalt. This includes lighting for the safety of our members and the community since we hold numerous community events for the Rancho Cordova community. Due to our proximity to the Rancho Cordova Youth Center we've hosted overflow parking for their events.

Project Team

The Rancho Cordova Lodge Parking Lot Committee consisting of Chairmen and Past Governor Joe Gough, Past President Chuck Parsons, Administrator John Ingrim and our lighting and paving contractors which all comply with the prevailing wage requirements.

Project Goals

To resurface the remaining portion of the parking lot and install lighting to better protect the members and the property. Our RC Moose Lodge Project Manager, is an experienced in construction management.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

80000

Estimated Breakdown of Project Expenditures

50,000.00 for the Pavement 30,000.00 for the lighting

Matching Funds

N/A

Application #96

ITEM 3.1.

ATTACHMENT 3

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$80,000.00

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

The project will commence within 2 weeks of receiving the funding. We anticipate this project to be completed within 30 days. All work will be completed before June 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The lighting portion of the project will take approximately 3 weeks after funding The resurfacing portion of the project will take approximately one week after funding.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10124 Coloma Road
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Application #96

ITEM 3.1.**ATTACHMENT 3**

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory**Application Submitted By**

Joseph Gough

Title

Parking Lot Committee Chair & Past Governor

Submitting As

Non-Profit

Phone

9163626667

Email Address

rcmoose2357@sbcglobal.net

Organization's Legal Name (if applicable)

Rancho Cordova Moose Family Center 2357

Mailing Address of Submitter

10124 Coloma Road
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Administrator John Ingram

Signatory's Title

Administrator

Signatory's Phone

9163974910

Signatory's Email Address

jingrim@aol.com

Signatory's Mailing Address

10124 Coloma Road
Rancho Cordova, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: JOHN INGRIM <jingrim@aol.com>
Sent: Thursday, March 16, 2023 7:58 AM
To: Randi Kay Stephens
Subject: Community Enhancement & Investment Fund grant

As the Administrator of the Rancho Cordova Moose Family Center, I fully support and approve the grant request. The grant request was submitted on Wednesday March 15, 2023.

If you have any additional questions or concerns please feel free to contact me.

Sincerely,

John Ingram
Administrator
Rancho Cordova Moose Lodge
916 397-4910

Sent from my iPhone

Application #96

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 12:32 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2306978
IP Address: 24.2.52.73
Submission Date: 03/16/2023 12:32
Survey Time: 23 minutes, 25 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

D.L. Williamson Park

Project Synopsis

The project will develop the last remaining piece of Williamson Ranch into a public park, including the construction of a sound wall, walkway, interpretive signage, furnishings, and landscaping.

Project Description

The project will benefit the community in the following ways: Quality of Life: -Valuable green space provided to the public for passive recreation. -More shade for residents to enjoy time outside during heatwaves. -Beautify a non-developed piece of land in an established neighborhood. -Residents living in nearby apartment housing can use this park site to offset their lack of private yards. Public Safety: -The site is currently an unlit, undeveloped lot with no active use. The project will provide walkways and gardens to promote positive use. -Vegetation will allow for visibility from the street. -The park will make the bus stop present on the adjacent park more inviting. Education: -Native Plant Demonstration Garden uses signs to educate community members on resilient and drought tolerant species of native plants. Provide examples to community members of a variety of native plant species that thrive in Rancho Cordova to use as examples for home gardens. -The Sacramento Tree Foundation will use this park to showcase their "shady 80" program that offers trees to residents through their SMUD shade tree planting program. The park will be a great example of how to design sustainable, low water use landscapes. Business Development: -The project will enhance and activate this portion of Coloma Road. Civic Engagement and Community Pride: -Project will be consistent with the park master plan that was the result of a two-year public workshop process that included 3 public meetings. -Project has support from the Williamson family and the surrounding community. Culture, History: -Park will preserve existing historical plaque that commemorates the history and tradition of this area of Rancho Cordova. Children and youth: -Families from surrounding communities will have a much-needed park for children to recreate. -Children can learn about trees and native plants in the demonstration garden.

Project Team

Cordova Recreation and Park District: • The project team working for the Williamson Park residents includes the Park District Park Planning staff. The team includes managerial oversight, a licensed landscape architect, a licensed landscape contractor, and an administrative clerk. Since 2015, the team has secured, managed, and implemented over \$5 Million in grant funds from several agencies including several in partnership with the City of Rancho Cordova: Enhancement Fund, CDBG funds, and Housing-Related Park Program. The team has a record of successfully delivering projects on time and on budget and has a good working relationship with the City's Departments. CRPD staff have successfully completed a Measure H project from the 2022 grant cycle for Federspiel

ITEM 3.1.

ATTACHMENT 3

Park. This team oversaw the construction of the west parcel of the Williamson Property, a park very similar in size and scope, to completion. Sacramento Tree Foundation • Will assist by providing trees for planting and volunteers to plant the trees.

Project Goals

This project's main goal is to finish the vision for the Williamson parcels which celebrate and honor the area's agricultural history. In 2011, the Williamson Family donated the remaining parcels of the historic Williamson Ranch to the Cordova Recreation & Park District to ensure the land be preserved as park land. The Park District began a community workshop process in 2017 to gather resident feedback for the future park design. A park master plan concept was approved in 2019 by the Board of Directors. Since then, CRPD has completed the west side of Williamson Park (located across the street from the proposed project) and residents are eager to see the Williamson Park plan be completed. The project has received 136 signatures from members of the community in support of the project. This application from community members neighboring the park is requesting funding for the D.L. Williamson Park and to complete the Williamson Park project as a whole. D.L. Williamson Park will serve residents within a ½ mile radius, which is consistent with CRPD's level of service for neighborhood parks. According to the State of California's Community FactFinder, over 4,700 residents live within a half mile of the project location: including 911 residents under the age of 18 and 798 residents over the age of 65. Additionally, there are 125 households that lack access to a car and 367 residents who live in a household below the poverty threshold.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$641,800

Estimated Breakdown of Project Expenditures

• Site prep: \$53,300 • Grading: \$75,000 • Planting and Irrigation: \$120,000 • Hardscape: \$230,500 • Soft costs: \$163,000 • Total: \$641,800 (Please see attached cost estimate for a more detailed breakdown)

Matching Funds

• CRPD will provide in-kind labor for the project management. • Sacramento Tree Foundation to provide trees and materials for the tree planting.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

Once the project is completed, CRPD will fund the on-going maintenance of the park through CRPD's General Fund.

Total Community Enhancement & Investment Funds Requested

\$641,800 --- These costs are based on the actual costs incurred to construct the west parcel of the Williamson property

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Once the project is completed, CRPD will fund the ongoing maintenance of the new park through CRPD's General Fund.

Project Schedule, Timeliness and Adaptability

Project Schedule

Please see attached Project Schedule

Application #97

ITEM 3.1.

ATTACHMENT 3

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The schedule provided is based on data collected during the construction of the west Williamson parcel. This data gives us an accurate, current, and realistic timeline for this project.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

CRPD has been allowed by State and County to continue with public works construction projects as an "essential service" throughout the pandemic as long as all safety protocols are strictly followed. CRPD staff continued to manage and oversee multiple projects over since 2020. A change in the California Public Health and/or Sacramento County Health Orders will not affect project delivery.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10551 Coloma Road
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Endorsement Form DLWilliamson Park.pdf

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Applicant and Signatory

Application Submitted By

Matt and Taylor Haven

Title

Submitting As

Individual

Phone

9167657491

Email Address

cmhaven88@yahoo.com

ITEM 3.1.

ATTACHMENT 3

Organization's Legal Name (if applicable)

Mailing Address of Submitter

10586 Home Ranch Ct
RANCHO CORDOVA, CALIFORNIA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Matt Haven

Signatory's Title

Signatory's Phone

9167657491

Signatory's Email Address

cmhaven88@yahoo.com

Signatory's Mailing Address

10586 Home Ranch Ct
RANCHO CORDOVA, CALIFORNIA 95670

Attach Any Additional Documents Here

Park Letters of Support.Planning Schedule, Site Plan.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #97

March 10, 2023

Stephen Williamson
4401 E Street
Sacramento, CA. 95819

Subject: Letter of Support for D.L. Williamson Park

Dear City of Rancho Cordova,

The Williamson Family wishes to express support for the D.L. Williamson Park Project.

This new park will give the neighborhood space to recreate and socialize which will lead to a healthier community.

We look forward to enjoying the native plant gardens, seating areas, and walkway proposed in this new neighborhood park.

Please know that the Stephen Williamson and family support the upgrades listed above as they will provide a healthy, accessible communal space while also fostering a sense of belonging and increased civic engagement in our neighborhood. We strongly recommend that the City of Rancho Cordova fully fund *D.L. Williamson Park Project* for our community.

Sincerely,

Stephen Williamson

**CORDOVA
CHURCH OF CHRIST**

10577 Coloma Road
Rancho Cordova, CA 95670
916 638 2200
916 638 1028 Fax
www.cordovachurch.com

February 28, 2023

City of Rancho Cordova
27229 Prospect Park Drive
Rancho Cordova, CA 95670

Dear City of Rancho Cordova,



The Cordova Church of Christ wishes to express support for the D.L. Williamson Park Project.

This new park will give the neighborhood space to recreate and socialize which will lead to a healthier community.

We look forward to enjoying the native plant gardens, seating areas, and walkway proposed in this new neighborhood park.

The Leadership of Cordova Church of Christ agrees that the intended use and upgrade of the park as listed above will provide a healthy, accessible communal space while also fostering a sense of belonging and increased civic engagement in our neighborhood. We request that the City of Rancho Cordova fully fund D.L. Williamson Park Project for our community.

Sincerely,

Dan Hamilton, Shepherd

Chuck Donald, Shepherd

Dennis Miller, Shepherd

Application #97



March 9, 2023

Ms. Stacy Delany, City Manager's Office
2729 Prospect Park Drive
Rancho Cordova, California 95670

Dear Ms. Delaney,

I am writing this letter on behalf of the Cordova Recreation and Park District to express our enthusiastic support for Matt Haven's Measure H Community Enhancement & Investment Fund Grant proposal to build D.L. Williamson Park. We believe that this project aligns with CRPD's mission to provide safe, accessible, and inclusive parks and recreational opportunities for our residents.

D.L. Williamson Park is an exciting and much needed addition to our community that will provide a safe and welcoming space for residents of all ages to enjoy the outdoors. The proposed project includes the construction of concrete walkways, interpretive signage, furnishings such as benches and trash receptacles, a sound wall, a demonstration garden, and drought tolerant landscaping. This request will complement the newly completed W.H. Williamson Park located across the street from the proposed project site and is part of the same Park Master Planning effort that began in 2017 that included two public meetings.

The proposed project also satisfies an agreement between CRPD and the Williamson Family Trust regarding the ownership of the project site. In 2011, CRPD entered into an eighty-year lease agreement with the Williamson Family Trust. The lease agreement states that the Williamson Family will donate the land to CRPD in perpetuity to preserve as public parkland.

We believe that this project will enhance the neighborhood and improve the quality of life for Rancho Cordova residents. We urge the City of Rancho Cordova to consider this grant proposal favorably. CRPD staff fully support the application.

We thank you for your consideration of this request.

Regards,


Patrick Larkin, General Manager
Cordova Recreation & Park District

Cordova Recreation and Park District | 2729 Prospect Park Drive, Suite 230 | Rancho Cordova, CA 95670

ITEM 3.1.

ATTACHMENT 3

ypName	City	State	Postal Code	Country	Signed On
Matt Haven	Rancho Cordova	CA	""	US	2023-02-14
Taylor Haven	Rancho Cordova	CA	95630	US	2023-02-14
Andrea Haven	Mather	CA	95655	US	2023-02-14
Margrett Patton	Rancho Cordova	CA	95670	US	2023-02-15
Victoria Patton	Rancho Cordova	CA	95670	US	2023-02-15
Tina Alford	Folsom	CA	95630	US	2023-02-15
Kristina Green	Rancho Cordova	CA	95670	US	2023-02-15
Adam Kaluba	Burleson	""	76028	US	2023-02-15
Diana Munoz	Rancho Cordova	CA	95670	US	2023-02-15
Edith Henson	Sacramento	CA	95670	US	2023-02-15
Tracy Stanfield	Lomita	""	90717	US	2023-02-15
Veronica De Alba	Rancho Cordova	CA	95670	US	2023-02-15
Tyler Swantak	Olympia	""	98501	US	2023-02-15
Leigh Craine	Rancho Cordova	CA	95670	US	2023-02-15
david Castillo	Los Angeles	""	90009	US	2023-02-15
jennifer valentine	Massapequa	""	11758	US	2023-02-15
Peter Kahigian	Haverhill	""	01832	US	2023-02-15
craig roberts	levitown	""	11756	US	2023-02-15
Sam Clemetsen	Greenville	""	29601	US	2023-02-15
Alejandro ramos	Omaha	""	68105	US	2023-02-15
Catty Chess	Divide	""	80814	US	2023-02-15
Aayan Sharma	Dallas	""	75201	US	2023-02-15
Delpha Two Bulls	Pine Ridge	""	57770	US	2023-02-15
Clara Herrera-Vila	Rancho Cordova	CA	95670	US	2023-02-15
Amy Jungk	Rancho Cordova	CA	95670	US	2023-02-15
rocio perez	Rancho Cordova	CA	95670	US	2023-02-15
Suzanne Tiourch	Los Angeles	""	90046	US	2023-02-15
Falcon Knight	Brooklyn	NY	11226	US	2023-02-15
Lori Hughes	Rancho Cordova	CA	95670	US	2023-02-15

ITEM 3.1.

ATTACHMENT 3

Lol You thought	Los Angeles	""	90057	US	2023-02-15
Dixie Sutton	Rancho Cordova	CA	95670	US	2023-02-15
Kelly Douglas	Sacramento	CA	94203	US	2023-02-15
Glenn Stamps	Rancho Cordova	CA	95670	US	2023-02-15
Donald Childs	Rancho Cordova	CA	95670	US	2023-02-15
Katy Huppert	Rancho Cordova	CA	95670	US	2023-02-15
Margie Moralez	Rancho Cordova	CA	95670	US	2023-02-15
Khanh Le	Rancho Cordova	CA	95670	US	2023-02-15
Janice Barrington	Orangevale	CA	95662	US	2023-02-15
Stacy Adair	Sacramento	CA	95670	US	2023-02-15
Sabrina Russell	Sacramento	CA	95670	US	2023-02-15
Justine Cabanilla	Rancho Cordova	CA	95742	US	2023-02-15
Kristy Hartmann	Rancho Cordova	CA	95670	US	2023-02-15
Kristina Moreno	Sacramento	CA	95670	US	2023-02-15
Paola Arambula	Los Angeles	""	90044	US	2023-02-15
Flor Chavez	Rancho cordova	CA	95670	US	2023-02-15
!É, >□	Los Angeles	""	90060	US	2023-02-15
Erica Shin	Burke	""	22015	US	2023-02-15
Cesar Espinoza	Los Angeles	""	90280	US	2023-02-15
Zed Trick	Brooklyn	NY	""	US	2023-02-15
Wendy Lee	Newport News	""	""	US	2023-02-15
Zed Trick	Brooklyn	NY	""	US	2023-02-15
Xinyu Yao	Chongqing	""	""	US	2023-02-15
Isa Blum	Honolulu	""	96818	US	2023-02-15
Vicente Hernand	Ontario	""	91761	US	2023-02-15
Sarah Fox	Rancho Cordova	CA	95670	US	2023-02-15
Omera Johnson	Rancho Cordova	CA	95670	US	2023-02-15
Jodie Lindberg	Rancho Cordova	CA	95670	US	2023-02-15
Lynn Vogeley	Rancho Cordova	CA	95670	US	2023-02-15
Katherine Harris	Oakland	CA	94610	US	2023-02-15

ITEM 3.1.

ATTACHMENT 3

Jayme Crader	Folsom	CA	95630	US	2023-02-15
kevin mckenna	rancho cordova	CA	95670	US	2023-02-15
Erin Bulber	La Pine	OR	97739	US	2023-02-15
Clare Vanderpool	Edmond	OK	73034	US	2023-02-15
Shannon McKen	Sacramento	CA	95670	US	2023-02-15
Vulture Bones	Brooklyn	NY	11226	US	2023-02-15
Taylor Stickles	Fresno	CA	93706	US	2023-02-15
Amber Phelen	Rancho Cordova	CA	95670	US	2023-02-15
Miranda Wangno	Rancho Cordova	CA	95742	US	2023-02-16
Laura Montalban	Carmichael	CA	95608	US	2023-02-16
Sonja Espinosa	Sacramento	CA	94203	US	2023-02-16
Sim Jagait	Antioch	CA	94509	US	2023-02-17
Tony Piervil	Raynham	""	02767	US	2023-02-17
Jennifer Moore	Madison	WI	53711	US	2023-02-17
Matthew Mancini	""	""	""	US	2023-02-17
Segun Tammy	Brownsburg	""	46112	US	2023-02-17
Elizabeth North	Corbin	""	40701	US	2023-02-17
Lexi Penbrook	Dover	""	19960	US	2023-02-17
Mira Walsh	Scranton	""	18505	US	2023-02-17
David King	Richmond	""	23221	US	2023-02-17
Monica Friel	Auburn	CA	95603	US	2023-02-17
Matthew Hontz	Antioch	CA	94531	US	2023-02-17
Karrie Patton	Folsom	CA	95630	US	2023-02-18
Matt Blood	Rancho Cordova	CA	95670	US	2023-02-19
Joyce Higdon	Rancho Cordova	CA	95670	US	2023-02-20
Marjorie Haven	San Jose	CA	95116	US	2023-02-21
Rodney Robinson	Rancho Cordova	CA	95670	US	2023-02-21
earl john	Rancho Cordova	CA	95670	US	2023-02-21
Chris Pevino	Sacramento	CA	94203	US	2023-02-23
Merilee Blake	Citrus Heights	CA	95621	US	2023-02-23

ITEM 3.1.

ATTACHMENT 3

Melenaite Pomee	Sacramento	CA	94203	US	2023-02-23
Maddy Kaestner	Rancho Cordova	CA	95670	US	2023-02-23
Marie Soto	Sacramento	CA	95833	US	2023-02-23
Ingrid Rosten	Rancho Cordova	CA	95670	US	2023-02-23
wendy Ahrens	Denver	""	80203	US	2023-02-23
Marc Watson	Gold River	CA	95670	US	2023-02-23
Curt Hsven	Chicago	IL	60644	US	2023-02-23
Julie Langlois	Rancho Cordova	CA	95670	US	2023-02-23
Marie Beckstaige	Sacramento	CA	94203	US	2023-02-23
Sharon Larkin	Rancho Cordova	CA	95670	US	2023-02-23
MONICA BRANN	San Francisco	CA	94142	US	2023-02-23
Robin McGarry	Sacramento	CA	94203	US	2023-02-23
Daniel Ward	Rancho Cordova	CA	95670	US	2023-02-23
Michael Huppert	Folsom	CA	95630	US	2023-02-23
Keith Johnson	Rancho Cordova	CA	95742	US	2023-02-23
Carolyn Greco	Sistersville	""	26175	US	2023-02-23
Angel Ball	Rancho Cordova	CA	95670	US	2023-02-24
Jessica Ocenosa	Rancho Cordova	CA	95670	US	2023-02-24
bernadette johns	carmichael	CA	95608	US	2023-02-24
Renee Bryant	Folsom	CA	95630	US	2023-02-24
Brenda Gustin	Sacramento	CA	95827	US	2023-02-24
Karl Haas	Sacramento	CA	95811	US	2023-02-24
Fayzah Mughal	Sacramento	CA	""	US	2023-02-24
Dara Ea	Rancho Cordova	CA	95670	US	2023-02-24
Lynn Orion	Sacramento	CA	94203	US	2023-02-24
Colton Banes	Manlius	""	13104	US	2023-02-24
Fred Nunez	New Orleans	""	70125	US	2023-02-24
Jeanette Barthold	Hillsborough	""	08844	US	2023-02-24
Ian Vogel	Rancho Cordova	CA	95670	US	2023-02-25
Cathy Birch	Sacramento	CA	95827	US	2023-02-25

ITEM 3.1.**ATTACHMENT 3**

Sara Hinz	Rancho Cordova	CA	95670	US	2023-02-25
Natalie Fenner	Rancho Cordova	CA	95630	US	2023-02-25
Susan Taylor	Rancho Cordova	CA	95670	US	2023-02-26
G. Diane Matthew	Carson	""	90746	US	2023-02-27
Kristina Knapsta	Sacramento	CA	95826	US	2023-03-01
Melanie Elzea	Rancho cordova	CA	95670	US	2023-03-01
Samantha Case	Tempe	AZ	85283	US	2023-03-03
Tracy McLinn	Rancho Cordova	CA	95742	US	2023-03-11
Jessica Duncan	Sacramento	CA	94203	US	2023-03-12
thom rhorabough	Rancho Cordova	CA	95670	US	2023-03-14



TREE LEGEND

	Oak Tree
	Pistache Tree
	Redbud Tree
	Olive Tree
	Existing Palm Tree
	Flowering Chaste Tree

D. L. Williamson Park

D. L. WILLIAMSON PARK EAST SCHEDULE

Task Name	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Grant Admin/Design/Permitting													
City Council Approval													
Execute Grant Contract													
Prepare Construction Documents													
Permitting													
Construction													
Grading													
Wall Work													
Sidewalk Work													
Irrigation													
Landscaping Work													
Site Furnishings and Signage													
Spring Planting/Ribbon Cutting													
Park Services to Prep for Tree Planting													
Sacramento Tree Outreach for Planting													
Ribbon Cutting/Tree Planting/Mulch Spreading													

KEY	
Design/Grant	
Bidding	
Construction	
Board Meeting	
Permits	
Community	

Application #97



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: D.L. Williamson Park

Name of Organization: The Haven Family

Name of Applicant and Title: Matt and Taylor Haven

Applicant's Phone: 916-765-7491

Applicant's Email: cmhaven88@yahoo.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.).** Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

☒ Endorsement Given

☐ Endorsement Withheld

☐ Conditional approval of facility rental only

General Manager's or Designee's Printed Name:

CRISTINA JAMES *Cristina James*

Date: 3/8/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 5:55 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2307697
IP Address: 174.50.166.106
Submission Date: 03/16/2023 5:55
Survey Time: 38 minutes, 28 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Cordova Community Christmas Tree Safety Enhancements

Project Synopsis

Install concrete footings to the Cordova Community Christmas Tree site at Village Green to better secure against high winds

Project Description

This project would provide funds to the Cordova Community Council to install concrete footings to the site of the Community Christmas Tree, enhancing stability and safety of the tree in the event of high winds. The high winds experienced in January 2023 provided some scary moments as the Community Christmas Tree began to sway and nearly tip over. While the winds were unusually high, it is impossible to say that they will not occur again in the future. Currently, the tree is installed according to manufacturer's instructions, which recommends anchoring the tree with water-filled barrels inside the tree structure, which is a giant cone. The project would instead anchor the tree on concrete footings plus an engineered "dead man" weight capable of securing against sustained winds of up to 60 miles per hour, as were experienced in January. In that case, the tree was observed tilting, and the upper frame actually was bent, which will require replacement. However, after witnessing this close call, the team believes the concrete anchoring system, which is invisible when the tree is not in place, is the responsible response to the extreme weather conditions which have become the norm this season. The Cordova Community Council has conferred with the Cordova Recreation and Park District, and they view this as a sensible safety improvement and have offered their assistance to make it happen by making maintenance staff available to help with the install.

Project Team

Shelly Blanchard, Cordova Community Council Lee Frechette, Cordova Community Council Brian Danzl, Cordova Recreation and Park District Laura Taylor, Cordova Recreation and Park District

Project Goals

The lighting of the Cordova Community Christmas Tree is a popular event which will celebrate its 24th year in 2023, making it one of Rancho Cordova's longest running community rituals, attracting 5,000 people. The goal is to increase safety of the Community Christmas Tree through proper installation of footing and weights providing greater stability in the face of high winds, such as those experienced in January 2023 when disassembly was delayed due to inclement weather conditions. Proper installation will keep this iconic community celebration moving forward.

Funding Request

Application #98

ITEM 3.1.

ATTACHMENT 3

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$10,000

Estimated Breakdown of Project Expenditures

\$2,000 CRPD maintenance worker reimbursements \$8,000 Concrete and other materials

Matching Funds

The Cordova Community Council will cover any cost overruns of the project.

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$10,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

This is a one-time request with no sunset needed

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

This is a safety project. All other costs for the Cordova Community Christmas Tree installation and event are contributed by the Cordova Community Council and sponsors

Project Schedule, Timeliness and Adaptability

Project Schedule

In consultation with CRPD, it is expected this project will take approximately three days to complete. The target date for this project is September or October 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

This project must be completed prior the tree install in November 2023 in order to achieve safety goals. All partners are in alignment and it is difficult to foresee circumstances which would prevent timely completion.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

It is anticipated that if health orders were to change, since the site is outdoors that accommodations could be made in order to safely complete this project.

Project Location

Application #98

ITEM 3.1.

ATTACHMENT 3

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Village Green
3141 Bridgeway Drive
RANCHO CORDOVA, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

None

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Applicant and Signatory

Application Submitted By

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9162735707

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
RANCHO CORDOVA, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Shelly Blanchard

Signatory's Title

Application #98

ITEM 3.1.

Executive Director

Signatory's Phone

9162735707

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive

Suite 117

RANCHO CORDOVA, CA 95670

Attach Any Additional Documents Here

CRPD Endorsement.ChristmasTreeSafetyImprovements.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

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This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #98



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

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A special use permit application is required for any program or event planned at a CRPD facility. Submit a copy of your grant application and, if required, a CRPD special use application, along with the endorsement form to the Cordova Recreation & Park District. The special use application can be found at the CRPD website: <https://crpd.com/>

To be filled out by grant applicant

Project/Program Name: Community Christmas Tree Safety Enhancements

Name of Organization: Cordova Community Council

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 3, 2023 (5:00 p.m.).** Submit this form and your application via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name:

Patrick Larkin

Date: 3/16/23

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 7:22 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2307802
IP Address: 12.205.191.19
Submission Date: 03/16/2023 7:22
Survey Time: 15 minutes, 49 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Family Meal Rancho Cordova

Project Synopsis

RCFL is partnering with Family Meal a community feeding program that contracts with local restaurants to address food insecurity by providing restaurant prepared meals to vulnerable residents.

Project Description

Food insecurity is a significant issue that affects many people across this community. The pandemic, inflation, and other factors have greatly increased the number of food insecure citizens over the past two years. The 2021 Sacramento Region Food System Action Plan by Valley Vision found that the Greater Sacramento region has a higher rate of food insecurity than the national average. Over the last year RCFL has seen a 56% increase in the number of households seeking food. Family Meal is an innovative regional solution with a history of success. Through this partnership, Family Meal Rancho Cordova will provide 10,400 restaurant prepared meal kits over 12-months to populations that we have identified as high need. Each meal kit contains enough food to provide a family with 4 healthy nutritious restaurant-quality meals utilizing products from local purveyors. For this project, a minimum of 25% of the restaurant partners will come from the City of Rancho Cordova. Family Meal Rancho Cordova is also committing to providing culturally relevant meals to our refugee and immigrant communities.

Project Team

Family Meal (Clay Nutting, Patrick Mulvaney and Craig Takehara). Rancho Cordova Food Locker, Folsom Cordova Unified School District, Department of Veterans Affairs, Covered Sacramento, Los Rios Community College District, Rancho Cordova Homeless Outreach Team, and PAL- Youth Center.

Project Goals

Family Meal Rancho Cordova provides a myriad of benefits to both the recipients and the community. For recipients the goal is to broaden access to healthy nutritious food, by providing meals to the following identified groups, unhoused students and their families, local college students making tough tradeoffs to meet basic needs, Veterans facing numerous health challenges, seniors whose mainstay program "Meals on Wheels" has an 8-month waiting list, and to youth whose primary meal is at school. Further, by working with local restaurants, Family Meal Rancho Cordova also provides an economic benefit. Many restaurants have struggled due to various pandemic related factors – including higher food costs, partial or full dining room closures, staffing issues, and community reluctance to dine out due to health and safety concerns. These issues continue to impact restaurants post-pandemic. By

ITEM 3.1.

ATTACHMENT 3

reimbursing restaurants to provide meals, this program provides restaurants a steady stream of supplemental income that can help restaurants recover from the difficulties of the pandemic.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$514,200.00

Estimated Breakdown of Project Expenditures

The grant funds request of \$ 264,600 would provide 10,440 meal kits (45,600 meals) over 12 months. Funds will be used for meal ingredients, preparation, and delivery to RCFL of 200 meal kits each week for one year and \$15,000 administrative, coordination, oversight, and bookkeeping expenses.

Matching Funds

Family Meal is committed to contributing \$249,600 in funding towards the Family Meal Rancho Cordova project.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$264,600.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

2025

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

After one year of a successful program we will use the outcome reports to seek future funding from community health foundations, Banks, Sac County and DHHS.

Project Schedule, Timeliness and Adaptability

Project Schedule

Phase One (Current – June 2023) - Identify vulnerable populations who will be matched with meal kits on a regular basis once the project launches. ACC will provide us with a list of Seniors living in Rancho Cordova who are on the Meals on Wheels waiting list. Working with FCUSD, they have identified families in unstable housing (currently over 700 students) and will work with us to coordinate meal kit distribution to student families, especially those without the ability to cook. Both Covered Sacramento and the Dept of Veterans Affairs have patients living in Rancho Cordova they would like to enroll in this program. Phase 2 – (May 2023 – June 2023) Family meal will contract the restaurant partners for meal preparation. Phase 3 – (June 1- 30, 2023) Confirm and schedule meal kit deliveries or pickups to the identified recipients. Phase 4 – (July 2023) Begin Meal kit distribution. Phase 5 – (Ongoing) Program Evaluation -To evaluate the success of this program, we will measure the number of meals provided to people in need and report upon the health and economic outcomes that come from both receiving and producing meals. We use program data to support reporting requirements and to measure outcomes.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Application #99

ITEM 3.1.

ATTACHMENT 3

Since its inception in March 2020, Family Meal has provided over 500,000 meals across Sacramento and has supported over 20 local restaurants. Their history of successfully executing this program throughout Sacramento County and as the architects for the State of California's Great Plates program, will ensure program success.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Family Meal Rancho Cordova is a uniquely designed program, in partnership with Family Meal. Family Meal originated in response to COVID and is a very nimble program that can easily adapt to any Public Health order.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10497 Coloma Road
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Carrie Johnson

Title

Executive Director

Submitting As

Non-Profit

Phone

9168375431

Email Address

carrie@ranchocordovafoodlocker.org

Organization's Legal Name (if applicable)

Rancho Cordova Food Locker

Mailing Address of Submitter

10497 Coloma Road

Application #99

ITEM 3.1.

ATTACHMENT 3

Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Executive Director Carrie Johnson

Signatory's Title

Executive Director

Signatory's Phone

9168375431

Signatory's Email Address

carrie@ranchocordovafoodlocker.org

Signatory's Mailing Address

10497 Coloma Road
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Support Letter FM2 Rancho.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #99



March 16th, 2022

City of Rancho Cordova
2729 Prospect Park Dr,
Rancho Cordova, CA 95670

Re: Support for Rancho Cordova Food Locker

To Whom It May Concern:

I am writing in support of Rancho Cordova Food Locker in their request for funding to address food insecurity in the city of Rancho Cordova.

My name is Clay Nutting and I am the co-founder of Family Meal – a community feeding program that was launched during the pandemic by Sacramento area restaurants. Our mission is to reduce food insecurity by hiring restaurants to provide nutritious meals to low-income families, seniors, and other vulnerable populations.

Over the past three years, I have witnessed firsthand the vast and serious challenges that food insecurity has created in our communities. The Rancho Cordova Food Locker is a lifeline to many high need families and individuals in Rancho Cordova. I can also attest to the professionalism and passion that Carrie Johnson and the team at the Rancho Cordova Food Locker display day in and day out in an effort to meet the needs of vulnerable people.

With the successful implementation of the proposed program, the Rancho Cordova Food Locker will be able to meet the needs of more families, including families and individuals that are underserved and in need of more support.

Family Meal is committed to assisting Carrie and the Rancho Cordova Food Locker by providing nutritious, restaurant prepared meals. These meals will be provided at no cost to the recipients. We are excited to be able to offer our services and know that this program will have direct and impactful benefits.

I respectfully ask that you consider providing funding to the Rancho Cordova Food Locker and we look forward to partnering with them in addressing the needs of Rancho Cordova residents.

Thank you,

Respectfully,

A handwritten signature in black ink, appearing to be "Clay Nutting".

Clay Nutting
Co-Founder/Project Manager
familymealsacramento.com

Application #99

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 7:47 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2307840
IP Address: 75.198.235.128
Submission Date: 03/16/2023 7:46
Survey Time: 8 minutes, 50 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

HART Winter Sanctuary and Homeless Services in Rancho Cordova

Project Synopsis

Rancho Cordova HART will provide a rotating Winter Shelter, life-saving housing counseling, and supportive services to the unhoused in Rancho Cordova.

Project Description

Rancho Cordova HART's mission is to provide services to the unhoused in our community by continuing to provide essential services. Our unhoused neighbors will receive much-needed services and financial assistance, and shelter during the year's coldest months. Funds will be allocated to bus passes, services to provide clients with rental assistance, move-in costs (such as application/background check fees), and the general operation of the Winter Sanctuary Program. Expected costs for the Winter Sanctuary Program operation consist of transportation, food, and cleaning supplies, intake-related expenses. Winter Sanctuary Shelter Program: Citizens and faith communities operate the Winter Sanctuary Shelter Program in Rancho Cordova to provide free overnight shelter, warmth, meals, and connection to mainline health and housing-related services for men & women who are experiencing homelessness in our area during the coldest months of winter. Guests are invited to arrive at the intake site at 5 pm each evening to create a consistent meeting place. Guests of the winter sanctuary meet with the outreach navigator and, most importantly, become part of the HART family and Rancho Cordova community. Guests are transported to the host church or overnight location for the evening. Here, community volunteers provide a hot meal and receive housing counseling from the Rancho Cordova Navigator and other mainline services. Last year, we had 500+ volunteers participate in the program. Housing Counseling/Relocation: Rancho Cordova HART partners with SSHH to assist those on the street or in the Winter Shelter Program to achieve housing. SSHH helps rapidly connect clients with landlords, property owners, and housing options. HART will support by using the funds to remove the barriers to housing by covering the costs of security deposits, bus passes, or similar "move-in costs." HART will also assist by hosting events such as resource fairs and mobile shower gatherings.

Project Team

1) Rancho Cordova HART operates the local rotating winter shelter program and will connect homeless individuals and families to the homeless outreach navigator for housing referrals, education, and services. HART volunteers will also work with clients on additional issues such as transportation to the DMV, filling in applications to rent, or another resource directory. Since 2013, Rancho Cordova HART has been mobilizing the community to come together to help individuals and families residing in Rancho Cordova who are experiencing homelessness. Rancho Cordova HART is a local collaboration between the faith-based community, businesses,

Application #100

ITEM 3.1.

ATTACHMENT 3

residents, Folsom Cordova Unified School District, and other community partners. Rancho Cordova HART's agenda is dedicated to the needs of the city's homeless population. For the past seven years, Rancho Cordova HART has hosted a thriving and welcoming winter shelter for the homeless in the city. During the off-season, HART acts as a local resource to the homeless population and assists with supporting and maintaining the city's new transitional house. Sacramento Self-Help Housing will provide the Homeless Outreach Navigator and Housing Counseling staff currently working with Rancho Cordova residents with extended hours so that they can collaborate with Rancho Cordova HART mentors to work with identified clients. 2) SSHH is an organization that serves individuals and families who have insufficient housing resources. Since 1990, they have been helping people who are homeless, in danger of becoming homeless, in crisis, or with special needs to find stable and affordable housing. SSHH operates various programs that assist individuals with their housing needs. Some of these programs include temporary and permanent housing, housing counseling, and financial education. SSHH participates in Rancho Cordova HART as a supporting guide to ensure that HART has the resources it needs.

Project Goals

The goal is to operate a rotating winter shelter program during the coldest months of the year in 2023/24, where our homeless neighbors can receive essential services and connections to mainstream housing resources. The following are our measures for success. 1) Organize a 2023/24 winter sanctuary program for 10+ program participants per night 2) Provide 500 nights of lodging at the winter sanctuary 3) Provide 5 veterans winter sanctuary lodging and services 4) Work with SSHH to provide services to 15 winter sanctuary program participants 5) Organize 300 volunteers to support the winter sanctuary program 6) Assist 10 unhoused individuals or families in achieving housing 7) Provide 300 bus passes to unhoused individuals and families 8) Provide 300 food gift cards to unhoused individuals and families 9) Purchase or lease a new bus to transport winter sanctuary participants 10) Help 20 unhoused individuals or families achieve housing

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$246,078

Estimated Breakdown of Project Expenditures

Estimated Breakdown of Project Expenditures 1) Rent of intake site - \$12,500 2) Gas, Registration, and other expenses for transportation van - \$4,000 3) Housing Counseling Services - \$55,000 4) Bus Passes - \$5,000 5) Insurance - \$5,500 6) In-Kind Expenses for Host Churches - \$61,000 7) In-Kind Volunteer Operation Hours - \$73,078 8) Food Gift Cards - \$5,000 9) 12-14 Passenger Van Purchase - \$25,000

Matching Funds

Any other Funding Contributions - \$134,078 Item number 6 in the above budget will be donated by members of churches. This accounts for physical space donated. Facilities and staff/volunteers for each night of the winter shelter are donated by the faith communities that make up Rancho Cordova HART. \$61,000 is an estimate based on last year's program. If we hope to expand the number of winter shelter weeks (which we presume to do), the number will increase partner churches' contributions of the physical space. Item number 7 in the above budget will be donated by members of our HART community. The Winter Shelter program is entirely planned and run by volunteers. Each night guests are given a hot meal, shower, connection to resources, and a safe place to sleep. In the morning, they are provided a to-go lunch. The program runs seven days weekly for nine weeks during the year's coldest months. Sixty-one days of shelter are provided. On average, eight volunteers watch over the program guests and serve food each night. These guests stay for, on average, five hours each night. Each stays at different shifts throughout the day and night. Some arrive early with the guests; others send the guests off in the morning. The average volunteer cost per hour of work is \$29.95, which equals \$149.75 per night per volunteer. In total, it costs \$1,198 per night in a volunteer capacity to operate one night of volunteering. This equals \$73,078.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

112,000

Is this a multi-year request?

Application #100

No

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

February 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

1) American Rescue Plan Funding 2) Sponsorship funding from local businesses, business leaders, and faith communities 3) Sacramento County TOT Funding 4) Creating a recurring giving program 5) Participating in Sacramento Community Regional Foundation's Big Day of Giving

Project Schedule, Timeliness and Adaptability

Project Schedule

The program will be ready immediately on July 1st. Since the navigator and outreach programs are already in place, the funding will be able to be spent immediately. No ramp up period. Winter Sanctuary will begin in December 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Rancho Cordova HART will complete the project by June 30, 2024. The funds are broken down appropriately to be used in full by June 30, 2024. Winter Sanctuary will end no later than February 2024. Like in the past, we track and distribute the bus passes, food cards, and financial assistance daily. Considering the increase in need for services and the already existing service delivery infrastructure, we will have no problem distributing the funds/services by June 30th.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. Aside from the insurance, rent, and fixed transportation costs, all of our programs are scalable. If we receive fewer funds, we will provide fewer services. If we do not have the funds to purchase a new bus, we may consider leasing.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

4687 Fairbrook Ct.
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

None

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Application #100

ITEM 3.1.**ATTACHMENT 3**

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory**Application Submitted By**

Derek Corea

Title

Development Consultant / Volunteer

Submitting As

Non-Profit

Phone

2796009054

Email Address

derekmcorea@gmail.com

Organization's Legal Name (if applicable)

Rancho Cordova HART

Mailing Address of Submitter

2119 1/2 G Street
Sacramento, CA 95816

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Travis Kimball

Signatory's Title

President

Signatory's Phone

9166776642

Signatory's Email Address

traviskimball@gmail.com

Signatory's Mailing Address

4687 Fairbrook Ct.
Rancho Cordova, CA 95742

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #100

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 10:47 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308003
IP Address: 76.158.129.123
Submission Date: 03/16/2023 10:46
Survey Time: 45 minutes, 14 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

CUBSCOUT PACK 387 PROMOTION MATERIAL

Project Synopsis

Purchase promotional popup and flags to promote Scouting in Rancho Cordova

Project Description

The purpose of this project is to help advertise at community events that Scouting is alive and well, and we are here to help serve the youth of Rancho Cordova. Cubscouting is an amazing experience for our youth K-5th grade and a lot of parents don't know it exists or where to go. By attending events in the community and promoting Scouting we can reach more of our youth and get them set up for the adventure of a lifetime.

Project Team

Committee Members of Pack 387

Project Goals

we have researched various pop ups and flags to promote Cubscouting and have located the best options for our needs. if funding is approved our committee will get with the designers of the pop ups to create a pop up that suites our needs and get it on order. Once on order and received we will submit all paperwork to the city.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$4,669.57

Estimated Breakdown of Project Expenditures

Qty 1) 10X10 popup w/ one back wall double side printed, two half side walls single side printed, heavy duty wheel bag, four sand bags, double side printed peak flag, 8 foot printed table cover, and a 4' popup banner. All art work is printed with unlimited color and artwork. Qty 2) 12' double sided feather flag w/ flexible pole, cross base, weight donut and travel bag

ITEM 3.1.

ATTACHMENT 3

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$4,669.57

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30TH, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Once funding is approved we will reach out to the tent graphic designer to get some renderings of a few design options and choose the one that fits our needs the best. We will also request the put they community enhancement logo on the panels as well. once final design is approved the tent and flags will be ordered. Delivery is roughly 2-3 weeks after approval of renderings. once tent and flags are received all final paperwork will be submitted to the city.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

If lead times or material shortages come up we will look into another supplier to make our tent and flags.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project only requires virtual contact with the suppliers.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2720 Kilgore Road
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

Randi Kay Stephens

From: Robert Young <ryoung86@comcast.net>
Sent: Friday, March 17, 2023 6:04 PM
To: Randi Kay Stephens
Cc: Stacy Delaney; Robert Young
Subject: Re: Confirming Application Received for CUBSCOUT PACK 387 PROMOTION MATERIAL | RE: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24
Attachments: Robert YoungLOR.docx

Randi,

Here is the letter from our Charter Organization Representative to add to our application. Thank you both for the help, have a great weekend.

Robert Young
Cubmaster Pack 387
916-796-3137

Sent from my iPhone

On Mar 17, 2023, at 3:23 PM, Randi Kay Stephens <rstephens@cityofranhocordova.org> wrote:

Reply here with any attachments. Thanks!

Randi Kay Stephens, MPA

Community Enhancement and Investment Management Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8781
www.cityofranhocordova.org

From: Robert Young <ryoung86@comcast.net>
Sent: Friday, March 17, 2023 2:59 PM
To: Randi Kay Stephens <rstephens@cityofranhocordova.org>
Cc: Stacy Delaney <sdelaney@cityofranhocordova.org>
Subject: Re: Confirming Application Received for CUBSCOUT PACK 387 PROMOTION MATERIAL | RE: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Ok, thank you Randi. I was not sure if I should click that because we would be using them at events we attend that are located at schools and parks. I should have the endorsement letter from our chartered organization this afternoon. Do I just send that to you or is there a place to upload that?

Robert Young

ITEM 3.1.

Cubmaster Pack 387
916-796-3137

ATTACHMENT 3

Sent from my iPhone

On Mar 17, 2023, at 11:20 AM, Randi Kay Stephens
<rstephens@cityofranchocordova.org> wrote:

Hello Robert -

The City of Rancho Cordova has received your application for the CUBSCOUT PACK 387
PROMOTION MATERIAL project.

Since your project goal is to design/purchase the flags, I will make a note that your project does
not require any endorsements of the parks or school districts.

Thanks,
Randi Kay

Randi Kay Stephens, MPA

Community Enhancement and Investment Management Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8781
www.cityofranchocordova.org

From: City of Rancho Cordova <ranchocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 10:47 PM
To: Stacy Delaney <sdelaney@cityofranchocordova.org>; Randi Kay Stephens
<rstephens@cityofranchocordova.org>
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund
Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308003
IP Address: 76.158.129.123
Submission Date: 03/16/2023 10:46
Survey Time: 45 minutes, 14 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your
login.

Application #101

Project Information**Project Name**

CUBSCOUT PACK 387 PROMOTION MATERIAL

Project Synopsis

Purchase promotional popup and flags to promote Scouting in Rancho Cordova

Project Description

The purpose of this project is to help advertise at community events that Scouting is alive and well, and we are here to help serve the youth of Rancho Cordova. Cubscouting is an amazing experience for our youth K-5th grade and a lot of parents don't know it exists or where to go. By attending events in the community and promoting Scouting we can reach more of our youth and get them set up for the adventure of a lifetime.

Project Team

Committee Members of Pack 387

Project Goals

we have researched various pop ups and flags to promote Cubscouting and have located the best options for our needs. if funding is approved our committee will get with the designers of the pop ups to create a pop up that suites our needs and get it on order. Once on order and received we will submit all paperwork to the city.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$4,669.57

Estimated Breakdown of Project Expenditures

Qty 1) 10X10 popup w/ one back wall double side printed, two half side walls single side printed, heavy duty wheel bag, four sand bags, double side printed peak flag, 8 foot printed table cover, and a 4' popup banner. All art work is printed with unlimited color and artwork. Qty 2) 12' double sided feather flag w/ flexible pole, cross base, weight donut and travel bag

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$4,669.57

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30TH, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Once funding is approved we will reach out to the tent graphic designer to get some renderings of a few design options and choose the one that fits our needs the best. We will also request the put they community enhancement logo on the panels as well. once final design is approved the tent and flags will be ordered. Delivery is roughly 2-3 weeks after approval of renderings. once tent and flags are received all final paperwork will be submitted to the city.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

If lead times or material shortages come up we will look into another supplier to make our tent and flags.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project only requires virtual contact with the suppliers.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Application #101

Physical Address of the Project Location

2720 Kilgore Road

ITEM 3.1.

ATTACHMENT 3

Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Robert Young

Title

Cubmaster Pack 387

Submitting As

Non-Profit

Phone

9167963137

Email Address

ryoung@pack387.org

Organization's Legal Name (if applicable)

Boy Scouts of America - Cub Scouts Pack 387

Mailing Address of Submitter

2505 Angie Way
Rancho Cordova, CA 95670

Application #101

ITEM 3.1.**ATTACHMENT 3**

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Amber Young

Signatory's Title

Committe Chair Pack 387

Signatory's Phone

9167963138

Signatory's Email Address

hall-amber@att.net

Signatory's Mailing Address

2505 Angie Way
Rancho Cordova, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #101

RECEIVED AFTER THE DEADLINE

March 17, 2023

City of Rancho Cordova
Community Enhancement & Invest Fund (Measure H and R Funds)
Citizen Oversight Board/Grant Application Reviewers

Re: Letter of Recommendation: Robert Young / Cub Scout Pack 387

I am the Chartered Organization Rep for Pack 387 since it was re-established in Rancho Cordova and sponsored by the American River Grange. Thank you for taking the time to review this letter of recommendation. I have known Pack 387 Cub Master Robert Young for several years and have high regards for his character, work ethic and passion for leading young boys and girls throughout the scouting program. Robert is not only the Cub Master for the Pack, he is also an Assistant Scout Master in Troop 0363 and the Camping Director for the Three Rivers District for the Golden Empire Council.

Robert has put his heart, money, time and sweat into building and growing Pack 387. There have been many obstacles he and the leaders have had to overcome in order to keep the Pack active in our community. With the addition of girls into the scouting program in recent years, Robert and his wife, Amber, have embraced the change and challenges with open arms. They are actively recruiting girls into the Pack. The cost to continue a quality program to benefit the youth in the community continues to climb making it a financial hardship on all involved.

In order for the Pack to strive, it is imperative to continually recruit the next generation of youth as they move to the next phase of scouting. The grant proposal for Branded Pop-ups and Branded Feather Flags will help make Pack 387 visible in the community. These items will be utilized continually. The pop-ups will not only provide shade on sunny days, but they will serve as a beacon and placeholder at community service events, planned Pack activities at the park, campsites and anywhere the scouts are gathered. The Branded Feather Flags will also identify and attract those seeking information about what we do. These items will increase the number of opportunities the Pack needs to recruit and retain its volunteer force.

I value Robert Young and support his initiatives for growing awareness of Pack 387. Scouting is an all-inclusive program that provides a positive foundation for young boys and girls and families to learn, grow and help one another indoors and outdoors while having fun. This is an essential program that should be supported and needs to thrive in our community.

Thank you for your consideration.
Kind Regards,

Debbie Rumsey
Chartered Org Rep
Pack 387/American River Grange

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 16, 2023 11:54 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308040
IP Address: 12.205.191.19
Submission Date: 03/16/2023 11:54
Survey Time: 17 minutes, 9 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Food Recovery

Project Synopsis

The Food Recovery program will enable RCFL to continue as the primary recovery partner for grocers in RC. Food Recovery is a vital way to conserve resources and reduce waste thrown in landfills.

Project Description

SB 1383 sets as a goal that not less than 20 percent of edible food that is currently disposed of, is recovered for human consumption by 2025. It requires large commercial edible food generators (Grocery stores) to donate all edible food that would otherwise be disposed to an edible food recovery organization like RCFL. We have agreements with some of the largest grocery stores in Rancho Cordova. There are still stores not currently in compliance and we anticipate they will come online later this year. Five days per week we attempt to collect edible food that would otherwise go to waste and redistribute it to feed people in need. This is the highest and best use for food that would otherwise go to waste. We currently run one large truck and one commercial van daily with limited hours. We need funding for additional drivers, fuel, and vehicle maintenance. Our fleet is aging and requires continuous maintenance as we increase the mileage on each vehicle. Currently we have two part time drivers. If we are to meet the growing demand for food recovery, we need to build our capacity. Many of the grocery stores do not understand the role they play in food recovery, as part of this project we will create an education program for the grocery stores on the requirements of SB1383 and their role in food recovery and feeding the underserved. Food recovery in Sacramento County is currently at 50% of capacity. With proper education and infrastructure, we can become the first jurisdiction to reach 100% capacity and demonstrate to the region how to run a successful food recovery program!

Project Team

Rancho Cordova Food Locker, Sacramento Food Bank and Family Services, City of Rancho Cordova, Costco, Sprouts, Bel Air, Raley's, Safeway, Walmart, Grocery Outlet, and KP Market.

Project Goals

Food Recovery Rancho Cordova is designed to increase food recovery from its current level of 50% to recover 100% of the food available for recovery and redistribute that food to households facing food insecurity. Through education and capacity building its our intention to become a model food recovery program for the region. An additional goal is to increase access to fresh fruits and vegetables in order to improve the health of the underserved families we serve.

ITEM 3.1.

ATTACHMENT 3

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$103,760.00

Estimated Breakdown of Project Expenditures

Food recovery costs include, \$10,600 for fuel, \$15,000 for vehicle maintenance, \$4,000 for insurance, \$5,000 for educational outreach and materials and \$69,160 for drivers' salaries and benefits.

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$103,760.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2025

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

If Cal-Recycle and Sacramento County make funding available to support SB1383 food recovery efforts, we will apply for those funds.

Project Schedule, Timeliness and Adaptability

Project Schedule

Phase 1 April 2023 – June 2023) Develop an education program that informs, inspires, and engages Tier One grocery stores about their role in food recovery and SB1383. Phase 2 – (May 2023-July 2023) Develop MOUs with all non-compliant Tier One grocery stores for food recovery. Phase 3 – (June 2023 – Ongoing) Develop a viable drivers schedule and route for all Tier 1 grocers. Phase 4 –(July 2023 – ongoing) Begin food recovery at all new Tier I grocers. Phase 5 – (July 2023 – ongoing) Record and report daily the number of pounds of food recovered to SFBFS and Tier 1 grocers.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

With a robust educational program lead by RCFL, in person onboarding, and regular inspections of warehouse food recovery operations, RCFL will be able to continuously engage the Tier 1 grocery stores and maintain significant food recovery goals.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Food recovery could continue with contactless warehouse and distribution efforts if a public health order was in place.

ITEM 3.1.

ATTACHMENT 3

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10497 Coloma Road
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Carrie Johnson

Title

Executive Director

Submitting As

Non-Profit

Phone

9168375431

Email Address

carrie@ranchocordovafoodlocker.org

Organization's Legal Name (if applicable)

Rancho Cordova Food Locker

Mailing Address of Submitter

10497 Coloma Road
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Ms Carrie Johnson

Signatory's Title

Executive Director

Signatory's Phone

ITEM 3.1.

ATTACHMENT 3

9168375431

Signatory's Email Address

carrie@ranchocordovafoodlocker.org

Signatory's Mailing Address

10497 Coloma Road
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 2:14 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308064
IP Address: 76.186.64.234
Submission Date: 03/17/2023 2:13
Survey Time: 52 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Abandoned to Servable

Project Synopsis

Our project aims to improve dining experience by removing an unusable bar and remodeling the floor. This will increase table availability for customers and better serve our community.

Project Description

Our project, Abandoned to Servable, aims to improve the dining experience for customers at our restaurant in the Rancho Cordova community. We have identified an unusable space that is currently covered by a bar and plan to remove it in order to increase the number of tables available for customers. In addition to removing the bar, we will also remodel the floor in order to create a more welcoming and attractive environment for our customers. Our goal is to serve more customers and better meet the needs of our community. This project aligns with the city's Community Enhancement & Investment Fund guidelines by encouraging community pride. By improving our restaurant's capacity to serve more customers, we hope to create a welcoming environment that encourages residents to call Rancho Cordova their home. We are confident that this project will benefit our community by creating additional opportunities for residents to come together and socialize in a welcoming environment. Additionally, by increasing our capacity to serve customers, we hope to contribute to the local economy by creating jobs and generating revenue. This includes the potential for increasing employment at our restaurant as we expand our operations. Throughout this project, we are committed to working with local partners and suppliers in order to support other businesses in our community.

Project Team

This project will be led by Hyo Sook Yoo, the owner of the current restaurant. We will also be working with local remodeling contractors who have not yet been determined. Together, our team will be responsible for the development and delivery of this project.

Project Goals

Project Goals : Increase the number of tables available for customers by removing the unusable space covered by a bar. Improve the dining experience for customers by remodeling the floor to create a more welcoming and attractive environment. Serve more customers and better meet the needs of the Rancho Cordova community. Encourage community pride by aligning with the city's Community Enhancement & Investment Fund guidelines. Contribute to the local economy by creating jobs and generating revenue through increased capacity to serve customers. To measure progress in reaching these goals, you could track metrics such as : 1. The number of tables added 2. Customer satisfaction ratings 3. The number of customers served 4. Community engagement and

ITEM 3.1.

ATTACHMENT 3

feedback 5. Job creation and revenue generation The project team's efforts can be determined as followings: 1. Whether meet timeline or not. 2. Inspection was passed or not.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

23,500.00

Estimated Breakdown of Project Expenditures

Bar removable labor - \$8,000 Floor remodeling labor - \$8,000 Materials - \$3,000 Cleaning/Trash fee - \$1,500 Others - \$3,000

Matching Funds

0

Include Any Other Funding Contributions

0

Ongoing Operations and Maintenance Costs (if applicable)

0

Total Community Enhancement & Investment Funds Requested

0

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

If this application is rejected, then I will either wait for next application or seek for a loan.

Project Schedule, Timeliness and Adaptability

Project Schedule

Start date - July 1, 2023 Searching Local Contractor for estimation - July 2023. Obtain Permit and remodeling work begins - August 2023. City Inspection (if needed) - September 2023. Complete and submit reports date - October 31, 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

In July 2023, once we receive the funds, we will begin looking for local contractors to work on the project. They will visit the site to estimate the cost and time required and determine if a permit is needed for remodeling. We plan to obtain the permit and start work in August. The work is expected to be completed in September and a city inspection will be requested if necessary. By October, we will have double-checked everything, cleaned up and organized all documentation for the final report.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

ITEM 3.1.

ATTACHMENT 3

Since the project is involved with a contractor, adjusting is unlikely possible unless they agree to it. If that is the case, we will comply and follow as accordingly.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2827 Zinfandel Dr
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Hyo Sook Yoo

Title

CEO

Submitting As

Individual

Phone

9164003413

Email Address

hyosook.yoo61@gmail.com

Organization's Legal Name (if applicable)

NEW SEOULZIP

Mailing Address of Submitter

2827 Zinfandel Dr
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

CEO Hyo Sook Yoo

Signatory's Title

CEO

Application #103

ITEM 3.1.

ATTACHMENT 3

Signatory's Phone

9164003413

Signatory's Email Address

hyosook.yoo61@gmail.com

Signatory's Mailing Address

2827 Zinfandel Dr
Rancho Cordova, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 7:13 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308240
IP Address: 127.0.0.1
Submission Date: 03/17/2023 7:12
Survey Time: 12 minutes, 12 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

RJMES Student Video Lab

Project Synopsis

Robert J. McGarvey Elementary School is proposing to create a video lab with state of the art equipment to enhance student multi-media presentations.

Project Description

There are three essential elements of this project: 1) Purchase audio, video, and editing equipment for our intermediate students, grades 4 – 6, to create and publish multi-media presentations. We would also like to set up a Griffin News program where the students and staff present a short daily news broadcast for the school and community. 2) Create a space in one of our pods where the Video Lab can be set up. This will utilize already existing equipment our school already has. 3) Train both students and staff how to optimize the equipment. This will be through a combination of online instruction as well as have professionals visit our campus to share their expertise. All of McGarvey's education partners will be able to experience and learn from the content made by the intermediate students. Over time, as the program matures, other grade levels will be brought in to utilize the lab.

Project Team

RJMES administrators and teacher coordinators will establish partnerships with the Sacramento Educational Cable Consortium (SECC) for training and support. RJMES teachers and administrators passionate about technology will organize an outside of school hours student video club, while all intermediate classroom teachers will take part in facilitating the video lab with their students once a week. Direct school site supervision will be provided by Mrs. Erin Metcalf, RJMES Vice Principal, ensuring safety, security and quality instruction for all students. There will be no fees for these programs, but positive parent permission will be required for all participating students in the student video club. Mr. Robert Aikman, RJMES Principal, will provide overall administrative oversight to the program, ensuring program and fiscal accountability for grant funding.

Project Goals

Our intent is to begin with our intermediate grade levels (4 -6) and then integrate the other grades into the program as it matures. With the help of teachers and the program coordinators, students will be able to: 1) Become proficient using video and editing equipment 2) Collaboratively create, edit, and publish short videos 3) Produce a school "news" show that will air at least three times a week 4) Promote kindness, respect, and diversity through video presentations 5) Enter annual submissions to the Student Educational Video Awards (SEVA)

Application #104

ITEM 3.1.

ATTACHMENT 3

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$20,100.00

Estimated Breakdown of Project Expenditures

Video and Audio Equipment - \$7,493 (Camcorders, Batteries and Chargers, SD Cards and readers, UHF Lav Duos, Headphones, Tripods, Outrigger Backpacks, Microphones, Teleprompter, Lighting, Portable Green Screen, Stands) Other equipment for lab space – \$6,600 (SMART Board, Desk top Computer(s), document camera, projector and WE Video licenses), Training and Support with both the equipment as well as the content of instruction - \$1,500 (workshops, expert visits, virtual support) Teacher Compensation for the student video club - \$4,500 (approx. \$45 an hour for 100 hours)

Matching Funds

\$7,493.59 from SECC specifically ear marked for the Video Lab Equipment \$6,600.00 from the school In-kind contributions: McGarvey Elementary will provide all facility space, utilize existing equipment (i.e. SMART Board, PC, document camera, projector and WE Video licenses), as well as site supervision and operations from school staff during school hours at no cost to the grant.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

Nominal, but none needed to be covered by the grant funding. In kind custodial fees for clean up of the lab Matching funds from SECC for equipment replacement and upgrades

Total Community Enhancement & Investment Funds Requested

\$6,000

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The three years of founding allows us to ensure the program is built out with both the staff and community. It's importance to student learning and character development will be solidified while the securing other funding for years 4 and further on. The funding will come from the Parent Faculty Organization (PFO) as well as through allotment in our Local Control Accountability Plan (LCAP) when the benefits are realized by all. Each year the funding will be for further training of more staff as well as for compensating teachers that are coordinating the outside of school hours student video club.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2026

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

If the grant is funded for three years, no we will not seek additional funding. If it is only funded for one year, we will reapply next year.

Project Schedule, Timeliness and Adaptability

Project Schedule

Application #104

ITEM 3.1.

ATTACHMENT 3

Grant-funded teacher training will begin in late summer 2023 and continue through the year. Compensation for teachers working with students outside the school day will take place during the 2023-24 school year. In school video lab experiences will begin in Fall 2023 and continue through Spring 2024. All activities will be completed by June 21, 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The school year will be complete by June 28, 2023. All video lab usage and learning experiences will be complete before the end of the year. Friday, June 21st is the proposed last day of lab use in order for a thorough deep cleaning to take place.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we believe it will be easy for total amount of the grant funding going to training and compensation will be able to be adjusted.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Robert J. McGarvey Elementary School - 4350 Sophistry Drive
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified

Applicant and Signatory

Application Submitted By

Rob Aikman

Title

Principal of Robert J. McGarvey Elementary Schools

Submitting As

Public Agency

Phone

9167933400 ext. 18601

Application #104

ITEM 3.1.

ATTACHMENT 3

Email Address

raikman@egusd.net

Organization's Legal Name (if applicable)

Robert J. McGarvey Elementary School

Mailing Address of Submitter

4350 Sophistry Drive
Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Rob Aikman

Signatory's Title

Principal

Signatory's Phone

9167933400 ext. 18601

Signatory's Email Address

raikman@egusd.net

Signatory's Mailing Address

4350 Sophistry Drive
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #104



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: RJMES Student Video Lab

Name of Organization: Robert J. McGarvey Elementary School

Name of Applicant and Title: Robert Aikman, Principal

Applicant's Phone: 916-793-3400

Applicant's Email: raikman@egusd.net

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name: Melissa Azevada

Title: Teacher

Email: mresquiv@egusd.net

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmadeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Michael Gulden, Director, PreK-6 Educati

Date:

School District: Elk Grove Unified ☒

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 8:16 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308371
IP Address: 206.15.249.230
Submission Date: 03/17/2023 8:16
Survey Time: 30 minutes, 14 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Calming Kits for Classrooms

Project Synopsis

See attachment

Project Description

See attachment

Project Team

FCUSD's Social Emotional Learning and Educational Equity Department

Project Goals

Our goal is to have the kits assembled and delivered to school sites by September 2023, pending funding. We will measure the success of the project through the delivery of the actual kits, as well as survey data that will be sent to teachers and sites in December 2023 to assess the success of the resources and additional needs.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

15,750

Estimated Breakdown of Project Expenditures

\$45 per kit for 350 kits

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Application #105

ITEM 3.1.

ATTACHMENT 3

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

15,750

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

The project timeline would begin in the 2023-24 school year beginning August 1st-June 30th.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

We will use our September deadline to guide the successful completion of the project.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

In addition to having the kit resources available digitally, we will also guide schools in creating calming websites that students could access virtually. Models of these websites already exist in our Rancho Cordova schools.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

1965 Birkmont Dr
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

The kits will be assembled at the Education Services Center in Rancho Cordova and dropped off at all Rancho Cordova schools.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Application #105

ITEM 3.1.

ATTACHMENT 3

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Iyuanna Pease

Title

Director, Social Emotional Learning & Equity

Submitting As

Public Agency

Phone

9162949000 ext. 10463

Email Address

ipease@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Drive, Rancho Cordova, CA 95742

Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sarah Koligian, Ed.D

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Drive

Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Combined Calming Kit Submission.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

Application #105



**CITY OF RANCHO CORDOVA
SAMPLE FISCAL YEAR 2023/2024 GRANT APPLICATION COMMUNITY ENHANCEMENT &
INVESTMENT FUND**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community.

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision requiring all unused funds to be returned to the City.

Please note that a separate call for visual art grant proposals will happen outside of this process. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time. Please submit your interest to our Art Interest List: <https://www.cityofranchocordova.org/residents/community-enhancement-investment-fund/visual-artgrants>.

Project Name Assign a project name to your project/program.

Calming Kits for Classrooms

Project Synopsis In 50 words or less, please describe the project.

We will provide each FCUSD classroom in Rancho Cordova, with a calming kit. The contents of the calming kit will support young scholars' growth in 3 main SEL competencies: self-awareness, self-management and responsible decision-making. With your support, Rancho Cordova students will be able to better identify their emotions and learn healthy coping strategies to manage their emotions while remaining in the classroom for direct instruction.

Project Description Describe the project in detail and how it benefits the community based on the City's Community Enhancement & Investment Fund guidelines and selection criteria. If you need more room to answer the question, please attach a separate document to your application.

This project will benefit the community based on the following Community Enhancement and Investment criteria: Calming kits for Rancho Cordova classrooms will support the growth and development of Rancho Cordova children and youth, enhance the quality of education services to Rancho Cordova students and residents, and improve the quality of life for our families and students by providing a social benefit to Rancho Cordova families.

The purpose of calming kits is to support teachers in building a calming space within their own classrooms that can be accessed by students when they need a space to process emotions or stress. Calming corners are a Tier 1 intervention where students can self-select to spend time in a safe space that has tools and resources for processing emotions, taking a break, or resetting themselves. Calming spaces in classrooms help students practice managing their emotions in healthy ways. These spaces normalize taking a break and engaging in healthy coping strategies, which helps students build resilience, develop emotional regulation, and increase self-management and responsible decision-making. By making kits that are used in all Rancho Cordova schools, calming spaces will have the same language and structure throughout the school building, providing routine and stability from class to class, and from grade to grade. Having a similar structure allows our young people to know what to expect when using these resources from class to class, which also is shown to reduce anxiety.

By providing kits for every teacher in our Rancho Cordova schools, we're also increasing resources that keep students in their classrooms for best first instruction. Access to calming kits in every classroom can reduce behavior incidents and referrals to resources outside of the classroom.

We will create calming kits for 350 teachers at the following schools: Cordova High School, Kinney High School/Prospect Community Day School, Mills Middle School, Mitchell Middle School, and each of the Rancho Cordova Elementary schools. Kits will be built with age-appropriate resources, such as fidget objects, visual stimulation objects, sensory tools, art or drawing tools, and resources for both students and staff on how to effectively using the calming kits.

Project Team Individuals or organizations responsible for the development and delivery of the project.

FCUSD's Social Emotional Learning and Educational Equity department

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Our goal is to have the kits assembled and delivered to school sites by September 2023, pending funding. We will measure the success of the project through the delivery of the actual kits, as well as survey data that will be sent to teachers and sites in December 2023 to assess the success of the resources and additional needs.

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for Community Enhancement & Investment.

Total project cost:	\$15,750
Estimated breakdown of project expenditures:	\$45 per kit for 350 kits
Matching funds (including any in-kind contributions):	N/A
Include any other funding contributions including your own:	N/A
Ongoing (beyond FY 2023/2024) operations and maintenance costs if applicable:	N/A
Total Community Enhancement & Investment Funds requested:	Full amount: \$15,750
Is this a multiyear request?	No

ITEM 3.1.

ATTACHMENT 3

Yes ☐ No ☐ If yes, number of years:	
If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.	N/A
How many years have you received funding for this project?	This is our first submission to receive grant funding
When will your request for funding sunset for ongoing programs?	N/A
Do you plan to ask annually for funding?	No
What other funding will you seek to support your project?	N/A

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.) Funding does not become available until July 1. Funding typically ends June 30 of the following year.

The project timeline would begin in the 2023-24 school year beginning August 1st-June 30th.

Timeliness In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024. Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

We will use our September deadline to guide the successful completion of the project.

Adaptability Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

In addition to having the kit resources available digitally, we will also guide schools in creating calming websites that students could access virtually. Models of these websites already exist in our Rancho Cordova schools.
--

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address:

The kits will be assembled at the Education Services Center in Rancho Cordova and dropped off at all Rancho Cordova schools.
--

Have you received a letter of support for the project from the property owner? Yes ☒ No ☐ N/A ☐ If yes, submit the letter of support with your application.

If your project/program is intended to operate or take place at a public K-12 school site or a park/park facility, instead of a support letter you must request the endorsement of the entity using the appropriate Supplemental Endorsement Form.

School District (if applicable, check all that apply): EGUSD ☐ FCUSD X SCUSD ☐ Other ☐

By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. You will be asked to share if you have contacted school staff and to provide the name(s) of your contact(s). Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Cordova Recreation & Park District

If your project/program is intended to operate or take place at a park/park facility, instead of a support letter, you must request the endorsement of the Cordova Recreation & Park District (CRPD) using the Supplemental Endorsement Form. It's the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Application Submitted by

Name: Iyuanna Pease

Title: Director, Social Emotional Learning & Equity

Phone: 916-294-9000 ext 104635

Email: ipease@fcusd.org

Organization's Legal Name (if applicable): Folsom Cordova Unified School District

Mailing Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Signatory If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name: Sarah Koligian Ed.D.

Title: Superintendent

Phone: 916-294-9000

Email: skoligian@fcusd.org

Mailing Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Application #105

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt.

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2023/2024 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2023/2024 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

- <https://public.govdelivery.com/accounts/CARANHOCORDOVA/subscriber/new> (select city council meetings after registering)



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Calming Kits for Classrooms

Name of Organization: Folsom Cordova Unified School District

Name of Applicant and Title: Iyuan Pease - Director, Social Emotional Learning & Equity

Applicant's Phone: 916-294-9000 Ext 104635

Applicant's Email: ipease@fcusd.org

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Sarah Koligian, Ed.D

Date: 3/18/23

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

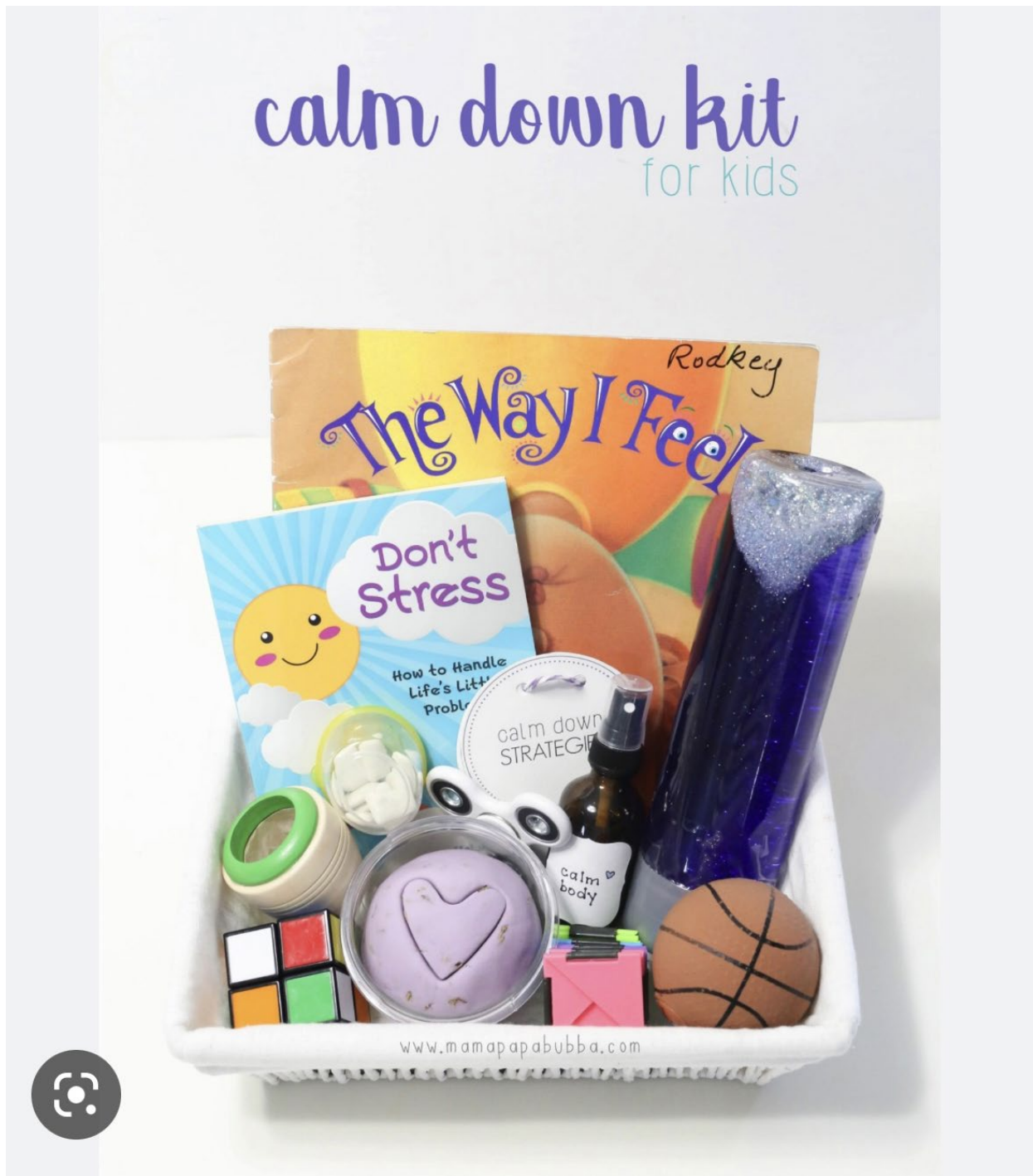
Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

From: Juanna Pease
 To: Robin Mandeville; Angela Griffin
 Cc: Joakima Greco
 Subject: Calming kit examples
 Date: Thursday, March 16, 2023 4:43:08 PM



Application #105



Application #105



Sent from Iyuan's iPhone

Application #105

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 9:56 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308642
IP Address: 206.15.249.231
Submission Date: 03/17/2023 9:56
Survey Time: 51 minutes, 10 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Mike Lazenby Leadership Legacy Cordova Lancer Scholarships

Project Synopsis

The project is to award annual scholarships to Cordova graduating seniors in honor of Cordova Lancer Class of 1982, Mike Lazenby.

Project Description

The Project is based on supporting scholar athletes in their post-high school education through the Mike Lazenby Leadership Legacy. The Mike Lazenby Leadership Legacy is a 501(c)(3) established in 2020 to award annual scholarships to Cordova graduating seniors by honoring the legacy of the Cordova Class of 1982, Mike Lazenby. The applicants are assessed on four components: academics, athletics, leadership and community engagement. The scholarships may be used for trade school, community college or a four year college. Mike Lazenby Leadership Legacy has awarded scholarships to the past three graduating classes. The class of 2023 will be the fourth graduating class to receive our scholarships. The scholarships are a minimum of \$500 and the goal is to award at least two each year. The scholarship applications are available to graduating seniors in the spring semester, due to the scholarship committee in April and announced at the Senior Awards Night in May. A grant in the amount of \$5000 would support two scholarships for \$500 each over a period of five years.

Project Team

The Project Team is the Mike Lazenby Leadership Legacy Board and Scholarship committee.

Project Goals

The Project goals are to fund a minimum of two \$500 scholarships for a period of at least five years.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

We are requesting support for two \$500 scholarships for five years. The total project cost annually is \$1000 and the total Project cost for five years is \$5000.

Estimated Breakdown of Project Expenditures

Application #106

ITEM 3.1.

ATTACHMENT 3

The breakdown of Project expenditures is a minimum of \$500 per scholarship for at least two scholarships annually. The request is to fund scholarships for at least five years for a total of \$5000.

Matching Funds

None.

Include Any Other Funding Contributions

None. We have, however, hosted fundraisers in the past to fund the scholarships from 2020-2023. We will plan fundraisers beginning in the fall of 2023 to enhance scholarship funds, collaborate with the Cordova alumni and elevate Mike's legacy in the Rancho Cordova community.

Ongoing Operations and Maintenance Costs (if applicable)

None.

Total Community Enhancement & Investment Funds Requested

\$5000

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

5

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Yes, the plan is viable as a single year request. All grant funds will be used exclusively for individual \$500 scholarships. The grant will be divided by \$500 to allow for a minimum of one \$500 scholarship to each graduating Cordova class.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

There is no funding sunset for the Program. Mike Lazenby Leadership Legacy will award scholarships indefinitely. This legacy is representative of the mighty Lancers and its values are timeless. Additionally, Mike's daughter is local and actively participates in the organization.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will apply for any other applicable grants and will move forward with fundraising endeavors.

Project Schedule, Timeliness and Adaptability

Project Schedule

Scholarship applications are available in the spring semester of each academic year. Scholarship applications are due in April and the awards are announced and presented in May.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Scholarship applications are available in the spring semester of each academic year. Scholarship applications are due in April 2024 and the awards are announced and presented in May 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Application #106

ITEM 3.1.

ATTACHMENT 3

Yes, we will be able to adjust our Project if necessary. We have demonstrated this already through awarding scholarships in 2020, 2021 and 2022. We practiced social distancing, wore masks and delivered the scholarship checks in envelopes.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

N/A

N/A, N/A N/A

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Phoebe Austin

Title

Submitting As

Non-Profit

Phone

9166283479

Email Address

mikelazenbyleadershiplegacy@gmail.com

Organization's Legal Name (if applicable)

Mike Lazenby Leadership Legacy

Mailing Address of Submitter

7 Calle Margarita
Elk Grove, CA 95624

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Phoebe Austin

Application #106

ITEM 3.1.

ATTACHMENT 3

Signatory's Title

Mike Lazenby Leadership Legacy, Board Member

Signatory's Phone

9166283479

Signatory's Email Address

phoebe.phoebeaustin@gmail.com

Signatory's Mailing Address

7 Calle Margarita
Elk Grove, CA 95624

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 11:04 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2308898
IP Address: 73.12.138.134
Submission Date: 03/17/2023 11:03
Survey Time: 5 minutes, 11 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Growing with the Community at Heart Craft Studio

Project Synopsis

Heart Craft Studio seeks grant funding to both improve existing operations as well as expand into offering more creative and movement opportunities for the younger artists in our community.

Project Description

Heart Craft Studio is a growing small business that provides a unique space to explore creativity both on an individual level as well as a broader community level. The studio has grown immensely on a conservative, independent budget in the year and a half since opening doors, and now seeks funding to improve and expand upon our existing operations and community impact. There are several physical and aesthetic studio improvements that I believe will greatly enhance the existing experiences we provide: sound and lighting improvements in our back studio, painted murals in both the front and back studios, storage solutions throughout the studio, and a changing table in the bathroom for our guests with little ones. Other miscellaneous needs to help Heart Craft Studio are a marketing assistant and a bookkeeper. We host a wide variety of community events and engaging entertainment opportunities, to include free public events once a month. These improvements will greatly enhance the experience guests have when coming to Heart Craft Studio, thus continuing to amplify the art scene and culture within Rancho Cordova through each of our experiences we offer.

Project Team

The current team at Heart Craft Studio will be responsible for overseeing these improvements and expansions. We will also be hiring additional staff to help facilitate our existing and future operations.

Project Goals

Our improvements are projected to be completed throughout the duration of 2023. Hiring of staff to support our expanded youth offerings is ongoing and will continue throughout 2023-2024. We closely monitor our data and analytics across our platforms, and will continue to do so to monitor the progress of community engagement. We will also have a team appointed to monitor our budget and oversee our improvements and timelines. Our focus will be targeted on intentional planning to phase in each of these items in an order that makes sense and provides benefit to our community.

Funding Request

Application #107

ITEM 3.1.

ATTACHMENT 3

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$209,520

Estimated Breakdown of Project Expenditures

New employee training costs - \$600 per employee, 3 new employees = \$1800 (\$15/hour, 2 weeks of training, 20 hours per week)
New employee wages - \$680 per instructor per month x 2 = \$1360 (2 instructors, 10 hours per week, \$17/hour), \$600 per assistant per month (1 assistant, 10 hours per week, \$15/hour for assistants) - \$23,520 Sound system upgrade - \$5000 Lighting Upgrade - \$3000 Projector and Screen - \$1500 Wall Murals throughout the studio - \$4000 Storage solutions throughout the studio - \$5000 Changing Table - \$2000 Surveillance System - \$5000 Art drying Rack - \$300 Yoga mats, blocks, and bolsters - \$1500 Marketing - \$6000 Bookkeeping - \$4200 TOTAL ESTIMATE OF PROJECT EXPENDITURES: \$62,820

Matching Funds

My time to oversee this project - \$30 per hour, 30 hours per week, \$3600/month - \$43,200 per year Studio Overhead (utilities and rent) - \$4000/month, \$48,000/year Site and registration scheduling - \$125/month, \$1500/year Existing team wages - \$3500/month, \$42,000/year Materials and supplies - \$1000/month, \$12,000 per year TOTAL ESTIMATE OF MATCHING FUNDS/IN-KIND CONTRIBUTIONS: \$146,700

Include Any Other Funding Contributions

Heart Craft Studio is solely funded by Danielle Vinson (owner) personal funding, and supported by community contributions through participation in classes, workshops, private events, and shop sales.

Ongoing Operations and Maintenance Costs (if applicable)

\$37,520

Total Community Enhancement & Investment Funds Requested

\$65,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We will seek private investment, and continuously apply for relevant grant funding. We will also research loan funding for some of these items.

Project Schedule, Timeliness and Adaptability

Project Schedule

We are actively interviewing for creative instructors, studio assistants, marketing specialists, and bookkeeping assistance, and hope to hire as soon as possible. We plan to have storage and the changing table installed by Fall of 2023. We plan to have our murals painted between Fall and Winter of 2023. We plan to have lighting, sound, visual, and surveillance improvements installed by Winter of 2023. Remaining items like yoga props and drying racks will be obtained by Winter of 2023-2024. We feel confident that our services will gradually grow to meet these goals, establish self-sustainability, and continue to improve all experiences at Heart Craft Studio to provide entertainment for all ages and all abilities with a deep passion and focus on the arts.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

My team and I are already actively working to improve and meet the goals stated above. With our current budget and funding, our growth is slower and heavily dependent on community participation in our other offerings to help build out these business

ITEM 3.1.

ATTACHMENT 3

enhancements. Without funding, I anticipate it would take us two years to execute these improvements and expansions on opportunities. If selected for funding, this assistance would speed up our process to create more feasibility in accomplishing these goals within the year.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Heart Craft Studio is unique in the sense that it was a business born in the pandemic. We took into careful consideration things like social distancing, OSHA guidelines, and all safety protocols in our effort to navigate gathering together again in this new normal. From its conception, we have built in back up plans and pivots to provide creative opportunities under a variety of circumstances - virtual live/recorded yoga classes, as well as smaller, distanced class sizes/layouts are all part of our back up plans, and have been ready to enact if needed.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3054 Sunrise Blvd.
Suite G
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Danielle Vinson

Title

Studio Owner, Founder

Submitting As

Other

Phone

7609787060

Email Address

theheartcraftstudio@gmail.com

Organization's Legal Name (if applicable)

ITEM 3.1.

ATTACHMENT 3

Heart Craft Studio

Mailing Address of Submitter

4135 Pylos Way
Rancho Cordova, CA 95742

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Danielle Vinson

Signatory's Title

Studio Owner, Founder

Signatory's Phone

7609787060

Signatory's Email Address

theheartcraftstudio@gmail.com

Signatory's Mailing Address

4135 Pylos Way
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #107

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 12:08 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309073
IP Address: 206.15.249.230
Submission Date: 03/17/2023 12:07
Survey Time: 13 minutes, 54 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

HyFlex Classrooms for Folsom Cordova Unified School District's Adult Education Students

Project Synopsis

Folsom Cordova Adult School is piloting Hyflex classrooms in order to serve more individuals in the community. We are requesting 60 Chromebook computers, 3 Chromebook carts, ... SEE ATTACHED

Project Description

This project will benefit the community because the school will be able to serve more people who are working toward their educational and/or work skills goals. It will also improve the use and access of technology; skills that employees in all industries use. Students who attend online will be using Zoom, Canvas or Microsoft Teams as the platform for distance learning. Over the past few years, adult programs have increased options for how students attend school; whether it be in-person or virtually over the internet. Up until now, Folsom Cordova adult school has offered classes either face-to-face or online but never combined as one class with student attendance happening simultaneously in either modality. The school will be able to enroll the maximum number of students' in-person and enroll additional students who will participate online. This flexibility (and enriching options for students) will result in the participation of many students who could not have otherwise attended because of barriers to coming to school in-person. Many of the common barriers include childcare issues, family issues, transportation challenges, work scheduling conflicts, or health-related problems. However, with Hyflex, students with barriers to attending on-site can still participate at home while other students are participating in-person. This type of class is different from traditional distance learning because the students are engaging together. Moreover, in an ever-changing technology climate, it gives students control over their learning and access to the most up-to-date options for how they engage with their peers and instructors. Having the flexibility to choose is important to meeting their needs. Hyflex, short for Hybrid-Flexible...SEE ATTACHED

Project Team

Avi Jones--team lead and trainer Cindy Knoble--team lead, administrative support, and enrolling students Luz Perry--Advanced ESL teacher Ninad Bhatt--High School Equivalency teacher Doug Goto--Math Success Academy teacher

Project Goals

SEE ATTACHED

Funding Request

Application #108

ITEM 3.1.

ATTACHMENT 3

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$28,245.00

Estimated Breakdown of Project Expenditures

Chrome Books 60 chrome books: \$241.89 each x 60 = \$14,513.40 Google Chrome Education Upgrade: \$35.00 each x 60 = \$2,100 CDW Basic Custom Asset Tag or Label applied to a device (CDW configurations): \$5.00 each x 60 = \$300. Chromebook carts: \$2,103.74 x 3 = \$6,311.22 Recycling fee \$4.00 each x 60 = \$240 Tax \$1,613.91 Total \$25,078.53 Cameras: 3 Owl cameras at \$1,055 each x 3 = \$3,165 Meeting Owl 3 (Next Gen) 360-Degree, 1080p HD Smart Video Conference Camera, Microphone, and Speaker (Automatic Speaker Focus & Smart Zooming)

Matching Funds

The adult school will pay teacher salaries, professional development and planning time, and instructional supplies. FCUSD ETIS department will provide technology assistance and maintenance. Folsom Cordova Unified School District does not fund the adult school. We rely on funding allocations from the California Adult Education Programs (CAEP) and from the Workforce Innovations and Opportunities Act, Title II (WIOA). This funding request will help to supplement other funding already allocated toward staff salaries and other supplies.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

salaries, supplies, and maintenance for the life of the computers.

Total Community Enhancement & Investment Funds Requested

\$28,245.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

May 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.) Funding does not become available until July 1. Funding typically ends June 30 of the following year. Start date August 21, 2023 Completion date May 30, 2024

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The timeline is a traditional school calendar.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Application #108

ITEM 3.1.

ATTACHMENT 3

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we could offer the courses 100% online.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10850 Gadsten Way
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Applicant and Signatory

Application Submitted By

Rhonda Balmain

Title

Principal

Submitting As

Public Agency

Phone

9162949106 ext. 84015

Email Address

rbalmain@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

10850 Gadsten Way
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Application #108

ITEM 3.1.

ATTACHMENT 3

Signatory's Name

Sarah Koligian, Ed.D

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Drive
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Combined Signed Endorsement and Grant Application Hyflex Classrooms.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #108



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2023/2024 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: *Hyflex classrooms for adult education*
 Name of Organization: *Folsom Cordova Adult School*
 Name of Applicant and Title: *Rhonda Balmain, Principal*
 Applicant's Phone: *(916) 294-9106* Applicant's Email: *rbalmain@fcusd.org*

Provide a School Contact (Name, Title + Email) that Applicant Engaged in this Project/Program (if none, leave blank):

Name:

Title:

Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 17, 2023 (5:00 p.m.). The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 3, 2023 (5:00 p.m.).** For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use rmandeville@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: *Sarah Koligian, Ed.D*

Date: *3/8/23*

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 17, 2023 (5:00 p.m.). Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
SAMPLE FISCAL YEAR 2023/2024 GRANT APPLICATION COMMUNITY ENHANCEMENT &
INVESTMENT FUND**

The Fiscal Year 2023/2024 grant application period is open from February 6, 2023 through March 17, 2023 (5:00 p.m.). The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community.

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision requiring all unused funds to be returned to the City.

Please note that a separate call for visual art grant proposals will happen outside of this process. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time. Please submit your interest to our Art Interest List: <https://www.cityofranhocordova.org/residents/community-enhancement-investment-fund/visual-artgrants>.

Project Name Assign a project name to your project/program.

HyFlex Classrooms for Folsom Cordova Unified School District's Adult Education Students

Project Synopsis In 50 words or less, please describe the project.

Folsom Cordova Adult School is piloting Hyflex classrooms in order to serve more individuals in the community. We are requesting 60 Chromebook computers, 3 Chromebook carts, and 3 Owl cameras. The computers are to be able to loan to students who want to enroll in Hyflex but need access to technology so they can attend virtually from home. The Hyflex model of instruction will assist in alleviating many of the barriers adult students have to attending school in-person. Hyflex gives students the option to attend class synchronously either in-person or online depending on their personal preference or barriers they may have to coming in-person or which option fits best with their family and work life. Hyflex is different from hybrid. Hyflex allows students to attend the same class either in-person or online synchronously, whereas hybrid classes are offered either all in-person or all online. The benefit is we can serve more individuals..

Project Description Describe the project in detail and how it benefits the community based on the City's Community Enhancement & Investment Fund guidelines and selection criteria. If you need more room to answer the question, please attach a separate document to your application.

This project will benefit the community because the school will be able to serve more people who are working toward their educational and/or work skills goals. It will also improve the use and access of technology; skills that employees in all industries use. Students who attend online will be using Zoom, Canvas or Microsoft Teams as the platform for distance learning. Over the past few years, adult programs have increased options for how students attend school; whether it be in-person or virtually over the internet. Up until now, Folsom Cordova adult school has offered classes either face-to-face or online but never combined as one class with student attendance happening simultaneously in either modality. The school will be able to enroll the maximum number of students' in-person and enroll additional students who will participate online. This flexibility (and enriching options for students) will result in the

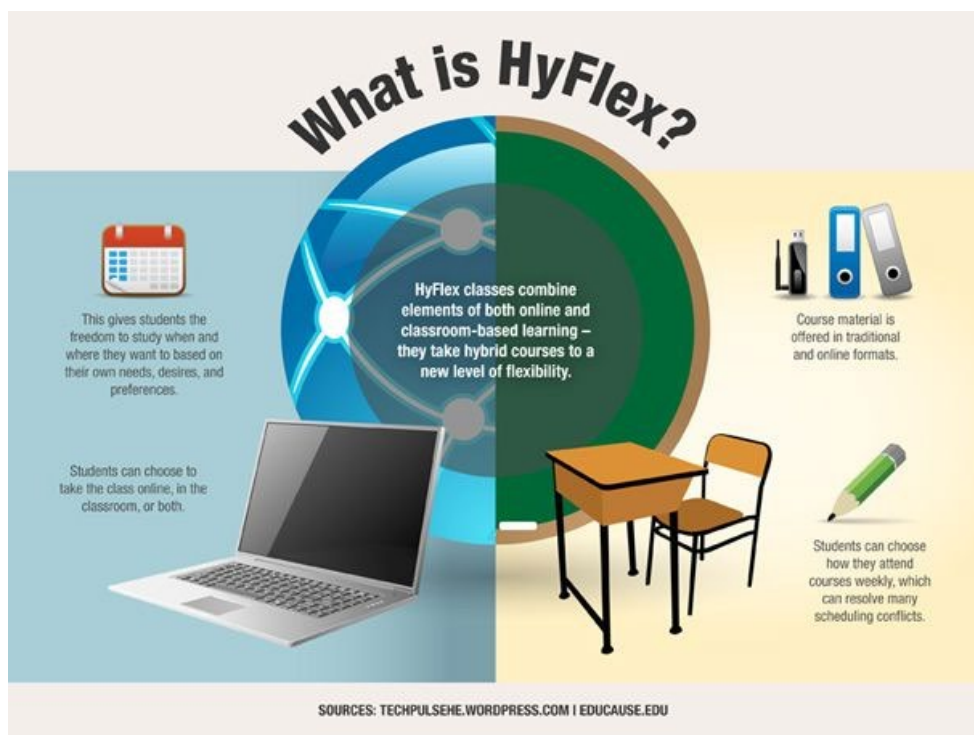
participation of many students who could not have otherwise attended because of barriers to coming to school in-person. Many of the common barriers include childcare issues, family issues, transportation challenges, work scheduling conflicts, or health-related problems. However, with Hyflex, students with barriers to attending on-site can still participate at home while other students are participating in-person. This type of class is different from traditional distance learning because the students are engaging together. Moreover, in an ever-changing technology climate, it gives students control over their learning and access to the most up-to-date options for how they engage with their peers and instructors. Having the flexibility to choose is important to meeting their needs.

Hyflex, short for Hybrid-Flexible, is a special teaching approach because it combines both online and classroom components. The teachers will use Owl cameras installed in the rooms so that the students online can see everything happening in the classroom and the in-person students will see the students logged-in online and projected onto the screen.

Furthermore, teachers will attend professional development to learn how other schools are implementing Hyflex strategies in classrooms; what are the successes and challenges, classroom management tips, and to structure the course curriculum into content and activities that students can access either in class or online. Two of our project team members are already participants of DLAC (Distance Learning Advisory Leadership) through OTAN (Outreach and Technical Assistant Network). OTAN provides technical support and training to adult educators in the state. Our team members are currently participating in a two-year cohort to assist with the implementation of setting up our classes and ensuring that we are utilizing the best resources and strategies for engaging all students.

The school will pilot three Hyflex classrooms in 2023-24: Advanced English as a Second Language, Mathematics Success Academy, and High School Equivalency. Once we become established with effective teaching methods and monitor successes, we hope to expand into more classes later. Hyflex classrooms will give us the capacity to increase our enrollment because we will be able to accommodate more students. For example, a traditional, face-to-face classroom can accommodate approximately 15-25 students. With a Hyflex model, we can potentially increase enrollment by 50% and still adhere to the rigor and high-quality instruction for every course.

We are requesting 60 Chromebooks (three carts of 20 computers each) and three Owl cameras. Students residing in Rancho Cordova and want to attend a Hyflex class online can borrow a computer from the school if they need access to the technology. Students will pay a \$100 deposit to take the computer home and receive a refund for the deposit once they return the device back to the school.



Hyflex classroom example: if the class schedule is Monday through Thursday from 9:00-11:30 AM, students can show up in person or they can login from home. The roaming Owl camera focuses on the teacher as they move around the room delivering instruction. The students who log in can watch and listen to the instructor and participate in activities and discussions as if they are in-person. This method increases equity, granting online students the same instruction and breakout activities as those students who are physically in the classroom. Equity: to serve each according to their need.



The need:

Every student enrolled in adult education attends because he/she has a barrier to employment. Those barriers include lack of English language skills, lack of a high school education, or lack of work skills or career training. This project benefits the community because we will be able to serve more people who need to overcome those barriers, meet their academic goals and then move on to college, work, or career training. It is our mission to educate and train individuals so that they gain employment or advance to higher education or pathways to become productive, self-sufficient members of the community. Adult students need the flexibility and options to learn in new ways.

During in-take and orientation, staff conduct surveys to find out the level of students' technology skills and if they have access to devices at home (other than cell phones). Many of our students either share devices with their kids or do not have access to devices at all. This project will allow us to fill that gap by providing computers for students to borrow while offering options for how they attend the class.

Project Team Individuals or organizations responsible for the development and delivery of the project.

Avi Jones--team lead and trainer

Cindy Knoble--team lead, administrative support, and enrolling students

Luz Perry--Advanced ESL teacher

Ninad Bhatt--High School Equivalency teacher

Doug Goto--Math Success Academy teacher

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The project goals are to increase enrollment and serve more people who want to meet their educational goals and to provide students access to technology while staying current and competitive with the advanced trends in classroom instruction.

Metrics

- Enrollment projections: increase enrollment by 180 students over 3 years.
 - Year 1: increase approx. 10+ students per class x 3 classes = 30 students per semester
60 total increase in student enrollment
 - Year 2: increase approx. 10+ students per class x 3 classes = 30 students per semester.
120 total increase in student enrollment

- Year 3: increase approx. 10+ students per class x 3 classes = 30 students per semester
180 total increase in student enrollment

Increased persistent and attendance rates

- Attendance hours vary per class.

Increased student completions and certificates

- Completion rates vary per class

Many other adult schools in the state are also offering Hyflex instruction and have shared their successes through state supported webinars. In fall 2022, we attended a webinar featuring four schools who shared preliminary success data and to discuss how this model was working for those agencies. All programs agreed that Hyflex led to attendance that is more consistent. In one agency that compared attendance in a Hyflex instruction class to a traditional face-to-face class, the HyFlex class had an average attendance over three months of 54% and the non-Hyflex class had an average rate of 50% (preliminary stats).

Merced Adult School –data from student surveys

- 62% of students agree that participation in a Hyflex room is easy.
- 77% of students agree that they are able to communicate online with their teacher.
- 82% of students agree that Hyflex instruction allows them to attend class at home if they are sick.
- 72% of students agree that Hyflex instruction allows them to stay at home and watch their kids or other family members.
- 56% of students agree that Hyflex instruction is helpful because it is hard to find transportation to school.
- 51% of students prefer to learn at home.

Vallejo Adult School attendance

- Enrollment data: 66 students attended Hyflex class v. 26 students' attending in-person

Student testimonials

- "Hyflex is a good thing because I can choose which way I prefer to learn."
- "It is useful for people who live far away from school and cannot go to school."
- "It is important because someone can learn at home if the family needs or are sick."

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for Community Enhancement & Investment.

- **Total project cost: \$28,245.00**

Estimated breakdown of project expenditures:

Chrome Books

- 60 chrome books: \$241.89 each x 60 = \$14,513.40
- Google Chrome Education Upgrade: \$35.00 each x 60 = \$2,100
- CDW Basic Custom Asset Tag or Label applied to a device (CDW configurations): \$5.00 each x 60 = \$300.
- Chromebook carts: \$2,103.74 x 3 = \$6,311.22
- Recycling fee \$4.00 each x 60 = \$240
- Tax \$1,613.91
- **Total \$25,078.53**

Cameras:

- 3 Owl cameras at \$1,055 each x 3 = **\$3,165**

Meeting Owl 3 (Next Gen) 360-Degree, 1080p HD Smart Video Conference Camera, Microphone, and Speaker (Automatic Speaker Focus & Smart Zooming)

Matching funds (including any in-kind contributions):

The adult school will pay teacher salaries, professional development and planning time, and instructional supplies. FCUSD ETIS department will provide technology assistance and maintenance.

Folsom Cordova Unified School District does not fund the adult school. We rely on funding allocations from the California Adult Education Programs (CAEP) and from the Workforce Innovations and Opportunities Act, Title II (WIOA).

This funding request will help to supplement other funding already allocated toward staff salaries and other supplies.

Include any other funding contributions including your own: N/A **Application #108**

ITEM 3.1.

ATTACHMENT 3

Ongoing (beyond FY 2023/2024) operations and maintenance costs if applicable: salaries, supplies, and maintenance for the life of the computers.

- Total Community Enhancement & Investment Funds requested: Total project cost: \$28,245.00

Is this a multiyear request? Yes ☐ No ☒ If yes, number of years:

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

How many years have you received funding for this project? 0

When will your request for funding sunset for ongoing programs? May 2024

Do you plan to ask annually for funding? No

What other funding will you seek to support your project?

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.) Funding does not become available until July 1. Funding typically ends June 30 of the following year.

Start date August 21, 2023

Completion date May 30, 2024

Timeliness In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024. Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

The timeline is a traditional school calendar.

Adaptability Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

ITEM 3.1.

ATTACHMENT 3

Yes, we could offer the courses 100% online.

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address:

10850 Gadsten Way
Rancho Cordova, CA 95670

Have you received a letter of support for the project from the property owner? Yes ☐ No ☐ N/A ☐ If yes, submit the letter of support with your application. N/A

If your project/program is intended to operate or take place at a public K-12 school site or a park/park facility, instead of a support letter you must request the endorsement of the entity using the appropriate Supplemental Endorsement Form.

School District (if applicable, check all that apply): EGUSD ☐ FCUSD X ☒ SCUSD ☐ Other ☐

By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. You will be asked to share if you have contacted school staff and to provide the name(s) of your contact(s). Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Cordova Recreation & Park District

If your project/program is intended to operate or take place at a park/park facility, instead of a support letter, you must request the endorsement of the Cordova Recreation & Park District (CRPD) using the Supplemental Endorsement Form. It's the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2023/2024 Supplemental Endorsement Form for more information and important deadlines.

Application Submitted by

Name: Rhonda Balmain

Title: Principal

Phone: (916) 294-9106 Ext. 840151

Email: rbalmain@fcusd.org

Organization's Legal Name (if applicable):

Mailing Address:

10850 Gadsten Way, Rancho Cordova, CA 95670

Application #108

ITEM 3.1.

ATTACHMENT 3

Signatory If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name: Sarah Koligian Ed.D.

Title: Superintendent

Phone: 916-294-9000

Email: skoligian@fcusd.org

Mailing Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt.

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2023/2024 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2023/2024 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

- <https://public.govdelivery.com/accounts/CARANHOCORDOVA/subscriber/new> (select city council meetings after registering)

Application #108

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 12:41 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309163
IP Address: 73.185.40.127
Submission Date: 03/17/2023 12:40
Survey Time: 53 minutes, 45 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

2737 Woodberry Way Business Appeal Upgrades

Project Synopsis

This location has been vacant for the past 4+ years. We propose to upgrade the exterior facade for better curb appeal to potential businesses, including making corrections to the fence for fire code.

Project Description

When we acquired this property two years ago, there was a homeless camp on the property as well as across the street. Approximately 30 people were in the camp. This was during covid, and it was difficult to get help. We actively engaged with the camp inhabitants and in time, most moved on and the City came in and cleaned up the piles of mess that were left behind. This area is still a draw for the homeless and abandoned cars. Code Enforcement has been very helpful in mitigating this issue. This area is known as a "bad area" of Rancho Cordova because of its history here. The neighboring property has had two units vacant for over 10 years. We aim to change the public view of Woodberry way. We are surrounded by apartments where the kids aren't allowed to play outside. There are frequent car break-ins as evidenced by the frequency of shattered glass on our streets. The project is intended to bring businesses back to the area by eliminating the draw to those who would bring blight to this community. 1. Make fence corrections per fire dept instructions 2. Update the building facade to make it more inviting to new businesses. 3. Make repairs needed due to recent storm damage. 4. Examine the potential for change of use within the already permitted uses for the property. Current use is medical or office space. There are significant other permitted uses that could draw in businesses if we can address those upfront and use that information for marketing.

Project Team

Leeanna Doyle Jerry Mullen

Project Goals

1. Fence Corrections: Permit has already been requested. Once the permit is granted we will get bids for the work within two weeks. Work will commence as soon as we have funding. This is a top priority. Assuming funding comes in July, the work will be completed by the end of August. 2. Update Building Facade: This work is intended to be completed directly after the completion of the fence work, to avoid different workers getting in each other's way. Assuming the fence work is completed by the end of August, the anticipated start date will be Sept 1 with a projected completion time of Sept 15th. 3. Our roof, some ceilings, and some HVAC systems were damaged by the recent storms. Anticipate the start date as soon as we have funding in July, with 30 days to complete all work. 4. Change of Use: This process has already begun. We've had a zoom meeting with the City officials to discuss potential

ITEM 3.1.

ATTACHMENT 3

change of use within the current permitted uses. It will be an ongoing process but the meeting seemed to have a positive outcome. Change of use is not REQUIRED to complete our objectives, but it will open up more opportunities for new businesses and a potential farmers market to server the apartment communities that surround our property.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

30,000

Estimated Breakdown of Project Expenditures

1. Fence; \$5,000 2. Building Facade: \$10,000 3. Roof, Ceilings, Hvac \$10,000 4. Change of Use, City Fees, Architectural Drawings: \$5000

Matching Funds

We have invested approximately \$50,000 into this property to date.

Include Any Other Funding Contributions

NA

Ongoing Operations and Maintenance Costs (if applicable)

NA as related to this funding request

Total Community Enhancement & Investment Funds Requested

\$30,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

There are not further funding requests anticipated. All support is expected to come from business activities.

Project Schedule, Timeliness and Adaptability

Project Schedule

Project should commence with funding July 1 and be completed by or before November 1.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

This project is not complex, it is just a matter of hiring skilled tradespeople to complete the work in a quality manner and hold those tradespeople accountable to those timelines.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project will not be impacted by Health Order changes. Most of the work can be done by a crew of 3 or less people each. In which case, masks can be provided, if so needed.

ITEM 3.1.

ATTACHMENT 3

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2737 Woodberry Way
All
Rancho Cordova, Ca 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Jerry Mullen

Title

Director/Owner

Submitting As

Other

Phone

9168864302

Email Address

jldynamics@jallenpowerteam.com

Organization's Legal Name (if applicable)

J&L Dynamics, llc

Mailing Address of Submitter

2737 Woodberry Way
General Mailbox
Rancho Cordova, Ca 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Jerry Mullen

Signatory's Title

Director/Owner

Application #109

ITEM 3.1.

ATTACHMENT 3

Signatory's Phone

9168864302

Signatory's Email Address

jerryamullen@yahoo.com

Signatory's Mailing Address

2737 Woodberry Way
General Mailbox
Rancho Cordova, ca 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #109

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 12:50 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309187
IP Address: 73.116.203.213
Submission Date: 03/17/2023 12:49
Survey Time: 11 minutes, 34 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sacramento Children's Museum Exterior Renovation Projects: Entryway Enhancements and Side Fencing Installation

Project Synopsis

Sacramento Children's Museum requests \$242,652 for two exterior renovation projects – entryway enhancements and side fencing installation – to enhance visitors' experience at our Museum.

Project Description

Sacramento Children's Museum (SCM) requests \$242,822 in funding support for two exterior renovation projects. First, we would like to renovate the Museum's exterior main entrance. This includes the addition of a concrete seating area with a bench and gathering area outside the main entrance, and construction of an exterior canopy above the entrance doors. The canopy will be composed of aluminum columns and beams draped with woven wire mesh panels in the Museum's brand colors. Second, we would like to add fencing for the side yard to create a safe space for outdoor programming. The fencing would start at the corner of White Rock Road and Prospect Park Drive, and continue along Prospect Park Drive. Altogether, these renovation projects support the city's focus area of Arts, Culture, History, and Entertainment. As the only museum of its kind in the Greater Sacramento region, SCM is a favorite family destination for Rancho Cordova residents and families from afar. Because we are such a regional draw, it is in our best interests for our building to stand out, and the entryway renovations would achieve that goal. The new main entrance design will differentiate the building from others nearby and make the building more identifiable as a Children's Museum. This also has the potential to draw in more families who pass by the Museum. These transformations also will enhance the Museum experience for the thousands of children and adults who visit each year. The colorful entryway canopy will provide guests with a glimpse of the playful adventures awaiting them inside, leaving a lasting impact for children and their families. The outdoor seating bench area can serve as a gathering place for school field trips and family picnics. The side fencing project would provide extra safety measures for our outdoor programming on the lawn, including our Batty's Butterfly Release grandparents celebration and our Reptile Encounters classes.

Project Team

For the entryway renovations project, the project designer is Marthe Aston, RID, NCIDQ, of Aston Design, and the contractor is MarketOne Builders, Inc. For the side fencing project, the contractor is LV's Iron Work Inc. Sharon Stone Smith, SCM's Executive Director, will oversee both projects.

Project Goals

Application #110

ITEM 3.1.

ATTACHMENT 3

The goals for the entryway project are to improve the building's branding – making the building more identifiable as the home of the Sacramento Children's Museum – and to create a captivating Museum entry experience for visitors. The goal for the side fencing project is to increase visitors' safety during our outdoor programming. We will measure our success in meeting these goals by seeking visitors' feedback through in-person conversations and online surveys.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$242,822

Estimated Breakdown of Project Expenditures

\$7,500 - Entryway Project design, development, and management services by Marthe Aston, of Aston Design; \$187,152 - Entryway Project contractor fees by MarketOne Builders, Inc.; \$48,170 - Side Fencing Installation project fees by LV's Iron Work Inc. (We estimate that the cost will be double the quote provided by the contractor based on size).

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$242,822

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None.

Project Schedule, Timeliness and Adaptability

Project Schedule

Construction is expected to start by December 2023 and end by June 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

SCM will work closely with the project designer and contractors to ensure that construction remains on schedule, as outlined in the project timeline.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

ITEM 3.1.

ATTACHMENT 3

These renovation projects would not affect the Museum's operations/guest experience, as this is for construction work to be completed outside the building.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Sherry Ane Dayag

Title

Grants Coordinator

Submitting As

Non-Profit

Phone

9167305079

Email Address

grants@sackids.org

Organization's Legal Name (if applicable)

Sacramento Children's Museum

Mailing Address of Submitter

2701 Prospect Park Dr
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Sharon Stone Smith

Signatory's Title

Application #110

ITEM 3.1.

Executive Director

Signatory's Phone

9167305079

Signatory's Email Address

sharon@sackids.org

Signatory's Mailing Address

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

SCM_Exterior Renovations 2023-24.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #110



Application #110





3 March 2022

Sharon Stone Smith
Executive Director
Sacramento Children's Museum
2701 Prospect Park Drive
Rancho Cordova, CA 95670
916.638.7225
sharon@sackids.org

PROPOSAL

This proposal is between Sacramento Children's Museum and Marthe Aston, Aston Design, for the design, development and management of a new exterior canopy and seating area at the entrance to the museum.

SCOPE OF WORK

The exterior canopy above the entrance doors will be composed of aluminum columns and beams draped with woven wire mesh panels in the museum's brand colors. The seating area bench will match that at the entrance to the City of Rancho Cordova, with a gathering area in front.

Marthe Aston will provide the following:

Design Development

- Finalize design for canopy and seating area

Construction Drawings

- Prepare drawings necessary to obtain Permit. Drawings to include but not limited to:
 - Cover Sheet with General Notes and Project Data, and ADA requirements
 - Outline Site Plan
 - Dimensioned Site Plan
 - Elevations and Details as required by City of Ranch Cordova
- Issue drawings to third party services and coordinate (civil and structural engineers)
- Prepare Building Department permit application forms and coordinate submittal documents.
- Submit the Permit application to City of Rancho Cordova.
- Monitor the permit review process.
- Prepare and coordinate submittal of additional requested information and revisions to obtain approvals.

Construction Administration

- Coordinate and respond to Requests for Information from GC.
- Review submittals and shop drawings.
- Visit the site as requested by Museum to ensure construction is progressing in accordance with the construction documents.
- Assist in final walk-through with GC and Sacramento Children's Museum. Prepare Punch List and distribute to Museum and GC.
- Includes (1) Travel/ trip for one person – expenses per trip not to exceed \$750.00

Not in Scope of Services:

- Third Party Services to be contracted directly with Sacramento Children's Museum:

Application #110

Marthe Aston, Aston Design, 628 Treetop Pass, New Braunfels, TX 78130
marthe.aston@gmail.com

- Civil and Structural Engineering
- Cost of Plan Review and Permit Fees
- Changes to Design after finalized and approved.

FEES:

Fees are based on the Scope of Work listed above.

Design Development	Fixed fee of	\$1,000.00
Construction Drawings	Fixed fee of	\$4,750.00
Construction Administration	Fixed fee of	\$1,750.00
TOTAL		\$7,500.00

PAYMENT SCHEDULE:

Payments to be made as follows:

- **\$2,000.00** will be paid at signing of contract and before commencement of work.
- **\$2,750.00** will be paid upon submission of construction drawings to City for Permit.
- **\$1,000.00** will be paid upon Permit approval.
- Remaining **\$1,750.00** amount will be paid on a monthly basis according to actual percentage of work complete.

Sincerely,

Accepted by,



Marthe Aston
Aston Design

Sacramento Children's Museum

Date

Application #110

ITEM 3.1. ESTIMATE SUMMARY

PROJECT: Sacramento Children's Museum
 CLIENT: Marthe Aston, RID, NCIDQ
 LOCATION: 2701 Prospect Park Dr, Rancho Cordova, CA 95670
 ARCHITECT:

DATE: 3/8/2022
 REV: 1

ATTACHMENT 3



LINE		NOTES		
#	DESCRIPTION		CURRENT	TOTAL
1	GENERAL REQUIREMENTS			\$30,895
	General Supervision / GC Management		\$12,975	
	Permits & Plan Check Fees	Allowance	\$12,000	
	Special Inspections - 3rd Party	Allowance	\$5,000	
	Utility Fees/Hot Tap Fees	By Owner	\$0	
	Construction Final Cleaning		\$920	
2	EXISTING CONDITIONS			\$1,500
	02 40 00 Demolition		\$1,500	
3	CONCRETE			\$28,500
	03 00 00 Concrete Total		\$28,500	
	03 50 00 Canopy footings (up to 4'x4'x24" d) - Included with Concrete Total		\$0	
	03 60 00 Concrete seat wall ~38' long, natural gray concrete, formed finish, w/ 30" w x 12" d footing - Included with Concrete Total		\$0	
5	METALS / STEEL			\$100,593
	05 00 00 Metal Total		\$70,593	
	05 00 00 (4) Vertical Al or Steel Posts @ 25' long - Included with Metal Total		\$0	
	05 00 00 (4) Vertical Al or Steel Posts @ 8'-1" long - Included with Metal Total		\$0	
	05 00 00 (2) Horizontal Al or Steel Beams @ 12'6" long - Included with Metal Total		\$0	
	05 00 00 (2) Horizontal Al or Steel Beams @ 23'10" long - Included with Metal Total		\$0	
	05 00 00 2' Wide Coiled Woven Wire Mesh - Allowance of \$55/sf		\$30,000	
9	FINISHES			\$7,055
	09 90 00 Painting and Caulking		\$7,055	
31	EARTHWORK			\$0
	31 00 00 Earthwork outside of footing excavation is excluded		\$0	
SUBTOTAL				\$168,543
Liability Insurance		1.20%		\$2,023
Contractor Fee		4.50%		\$7,675
Construction Contingency		5.00%		\$8,912
CONSTRUCTION SUM TOTAL				\$187,152

ALTERNATES / ALLOWANCES	PROPOSED	ACCEPTED
ALTERNATE TOTALS	\$0	\$0

PROJECT AREA SUMMARY

OFFICE BUILDING SF

TOTAL PROJECT AREA - SF

COSTS PER SF #DIV/0!

Application #110



LV's Iron Work Inc.
3333 Sunrise Blvd. Suite H
(916) 947-2073 lvsiron@gmail.com
CA License # 981256

Estimate

2/24/2023

Customer

Name	Sacramento Children's Museum		
Address	2701 Prospect Park Drive		
City	Rancho Cordova	State	CA ZIP 95670
Phone	(916) 529-6732		

[illegible]

Total amount includes: Materials, Manufacturing, Powdercoat, Installation

Application #110

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 2:45 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309451
IP Address: 73.185.40.127
Submission Date: 03/17/2023 2:44
Survey Time: 4 minutes, 47 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

One Tribe: All Flags Alliance

Project Synopsis

This project is intended to support the Rancho Cordova LGBTQ+ community, their families, and supporters. Will provide community resources, outreach, and medical and emotional support referrals.

Project Description

In the interest of full disclosure, this project will be managed by the son of the people who own the building. The building owner will serve as CFO for this project. There is a separate grant request filed by the building owners. Statistically, members of the LGBTQ+ community are substantially higher than the population at large. According a national survey by the Trevor Project, nearly half of all LGBTQ+ persons who seriously considered suicide. And up to 73% report symptoms of depression. And the numbers are rising. In People of Color, the numbers are even higher. This project hopes to create an outreach to the LGBTQ+ community and their supporters. And a build an educational bridge between the LGBTQ+ community and the mainstream community at large.

Project Team

Jaysson Mullen - Mangager Jerry Mullen - Chief Financial Officer Service Providers to be named later

Project Goals

Initially, this will be a referral service and a safe meeting space for the community. Short-term goals include services for adults 18 and up with a target age of 18-25. Long-term goals include onsite visits with therapists who are familiar with issues the LGBTQ+ community face, as well as onsite doctor visits. This facility was formerly a medical office and is properly set up for that purpose. We have had some discussions with providers who will accept insurance and in some cases, a first visit for no charge, as well as the potential for no-charge group counseling. Longer-term goals will include youth-oriented support, once we have sufficient personnel or volunteers with appropriate background checks.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

13,776

Application #111

ITEM 3.1.

ATTACHMENT 3

Estimated Breakdown of Project Expenditures

Limited Part time staff averaging \$20 per hour including employment taxes = 12,120 Liability Insurance at \$59 per month = 708
Utilities \$79 per month = 948

Matching Funds

NA

Include Any Other Funding Contributions

Office space valued at \$9480 per year is provided free of charge for the first year. Additional meeting space is also provided free of charge.

Ongoing Operations and Maintenance Costs (if applicable)

2nd year operations will include rental space at 1/2 market value if budget permits. As well as continued insurance and utility costs and minimal part-time labor.

Total Community Enhancement & Investment Funds Requested

13,776

Is this a multi-year request?

Yes

If you answered yes above, provide the number of years of grant funding you are requesting.

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The grant request is intended to be seed money to fully launch this project. This project will partially rely upon volunteers. Ongoing revenue will be drawn from processing insurance claims for those who have insurance. We have a strategy of accepting vehicle donations for additional support. Any such donations will go directly to the auction for sustainable income. CFO is very familiar with the auction process and has the ability to retrieve donated vehicles economically. This project is supported by a non-profit tax ID, allowing donations to be deductible for the donor. Due to the flexibility of the office owners, this project is sustainable as a single-year request.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 2025

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Community donations and revenue from insurance processing.

Project Schedule, Timeliness and Adaptability

Project Schedule

The project has already begun but is only in the development stage currently. The office space is being prepared currently, as well as a website. Official launch may occur before any funding is granted. Otherwise timeline is as follows: April 1 Request business license from City of Rancho Cordova April 15 Website completed and test marketed. May 1 Launch vehicle donation program. May 1 Set up banking May 1 Initiate community outreach. May 15 Follow up with possible service providers. July 1 Set up Edd, FTB, and IRS accounts for payroll. July 1 Establish hours of operation and public calendar. July 15 First Payroll. Aug 1 Establish meeting times and invite the community to attend. Sept 1 Have at least one medical professional and one behavioral therapist confirmed service providers. Sept 1 Establish insurance billing protocols. Repeat above until there is sufficient attendance, community support, and funding to warrant the continuation of the program for the following year. Ideally, the 2nd year will not require the request of another grant.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

Application #111

ITEM 3.1.

ATTACHMENT 3

We anticipate strong support from the LGBTQ+ community and the mainstream community. This service is not otherwise provided in Rancho Cordova. There are a couple of helpful services in the Sacramento area, but for those who don't have transportation, it's not an option. In reality, the project will not be completed by June 30th, 2024. It will be going into its 2nd year, and with the success of our funding strategy, we won't need to request another grant.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project can be adjusted to offer phone referrals only, or required masking if needed.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2737 Woodberry Way
Suite 102
Rancho Cordova, Ca 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Jerry Mullen

Title

CFO

Submitting As

Other

Phone

9168864302

Email Address

cfo@allflagsalliance.org

Organization's Legal Name (if applicable)

OneTribe: All Flags Alliance

Mailing Address of Submitter

Application #111

ITEM 3.1.

ATTACHMENT 3

2737 Woodberry Way
General Mailbox
Rancho Cordova, ca 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

CFO Jerry Mullen

Signatory's Title

Chief Financial Officer

Signatory's Phone

9168864302

Signatory's Email Address

cfo@allflagsalliance.org

Signatory's Mailing Address

2737 Woodberry Way
General Mailbox
Rancho Cordova, ca 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

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Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 4:20 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309642
IP Address: 107.222.28.101
Submission Date: 03/17/2023 4:19
Survey Time: 59 minutes, 56 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

American River Grange No.172 Concrete Work

Project Synopsis

To provide a durable surface in the backyard of the Grange Hall and from the recently completed ADA ramp to the backyard.

Project Description

The American River Grange Hall is open to the public and has many events during the year. A significant number of these events are attended by guests with mobility issues. When we renovated the backyard several years ago, we had no idea that we would have guests set up tables for full course meals outside. The current patio does not have enough space to accommodate that type of event. The area that is covered in decomposed granite (DG) is currently used for most dinner parties and wedding receptions. During the spring, summer and early fall many events are held outside that include dancing, such as weddings and anniversaries. Many people ended up dancing on the grass which causes damage to the lawn. Unfortunately, the DG makes it hard to have many events on it or to use wheelchairs and walkers. The Grange also needs to extend the recently completed ADA ramp into the backyard. By increasing the size of the current patio and converting the DG into a more durable surface, we can provide easy access for all guests. We also will be pouring a concrete walk way from the first-floor emergency exit to the existing patio. Currently that area is dirt and mulch.

Project Team

We will be working with a licensed concrete contractor on this project. He will direct Grange members in all phases of the project and coordinate the procurement and delivery of the concrete. The American River Grange has two members with extensive construction backgrounds and several others with knowledge in concrete work

Project Goals

Once funding is approved, removing excess dirt and leveling of the project area can begin. Framing and the addition of the gravel and rebar will be done prior to the delivery of the concrete. The concrete will be colored to match the existing patio. After the concrete pour, it will be stamped to match the existing patio.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Application #112

ITEM 3.1.

ATTACHMENT 3

Total Project Cost

\$49,459.00

Estimated Breakdown of Project Expenditures

Concrete, stamped and colored - \$29,036.00 Concrete, colored and broom finish- \$3,600.00 ADA ramp extension- \$3,780.00 Rebar, gravel and framing materials- \$6,300.00 Tractor, Dump Truck and sod cutter- \$2,243.00 Concrete Pump Truck- \$2,500.00 First floor emergency exit- \$1,600.00 Miscellaneous expenses- \$400.00 These prices are on the upper end of the quotes received. They will probably change and hopefully be less.

Matching Funds

N/A

Include Any Other Funding Contributions

\$3,780.00 from the American River Grange for the ADA ramp portion of the project.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$45,679.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None at this time.

Project Schedule, Timeliness and Adaptability

Project Schedule

If funding is approved all work should be completed before the end of the year depending on when the funds are released.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

The most time-consuming portion of the job will be site preparation. Once we know the approximate date the funds will be released, we can start on the site preparation, which could take up to a week. The concrete pour and stamping can be done in one day.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. All Grange members can wear masks while on site. This type of project cannot be done virtually, but social distancing can be used if necessary.

Project Location

Application #112

ITEM 3.1.

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Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2720 Kilgore Road
Rancho Cordova, California 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 17, 2023

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Marshall Stewart

Title

Grange Property Manager

Submitting As

Non-Profit

Phone

9163371092

Email Address

beaglescout@sbcglobal.net

Organization's Legal Name (if applicable)

American River Grange No.172

Mailing Address of Submitter

2918 Hunt Drive
Rancho Cordova, CA 95670

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Mr. Bill Thomas

Signatory's Title

Grange Master, American River Grange

Signatory's Phone

9167981061

Application #112

ITEM 3.1.

ATTACHMENT 3

Signatory's Email Address

wc.thomas@sbcglobal.net

Signatory's Mailing Address

2336 Byrd Street
Rancho Cordova, California 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #112

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 17, 2023 4:29 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Apply for Community Enhancement & Investment Fund Grant Funding 2023/24

Submission #: 2309660
IP Address: 73.151.157.160
Submission Date: 03/17/2023 4:29
Survey Time: 11 minutes, 37 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Home Repair Workforce Development Academy

Project Synopsis

During the summer 2024, Sierra Service Project will hire a team of 10 local youth and young adults for a workforce development academy, completing home repairs for low-income City residents.

Project Description

From 2015 to 2022, Sierra Service Project (SSP) hosted 1,427 volunteer days and completed 106 exterior home repair projects for 74 low-income City residents. These projects took place mostly throughout the school year, with volunteers joining us for a day, weekend, or week of service. For the summer of 2023, the City of Rancho Cordova is funding our first-ever summer program in Sacramento County. We're looking forward to hosting seven week-long sessions for youth and adult volunteers to complete exterior home repairs throughout the City. In early 2023, SSP was selected to be a participant in the first round of the City of Sacramento Climate Action and Resiliency Youth and Young Adult Pathways Program. This program, the Sacramento Sustainability Academy, will offer paid work opportunities for youth and young adults in North Sacramento. Our 2024 Rancho Cordova proposal will be the next iteration of that pilot program. Since we are applying for the next funding cycle before we have started our 2023 program funded in part by the City, we are proposing another new format for completing home repairs with youth and young adult volunteers. For the summer of 2024, we will hire a team of 10 local young people (ages 16-30) for a 10 week workforce development academy. Each week participants will spend about 20 hours completing home repairs for low-income City residents, 5 hours working on a community-based project, and a presentation from a local building expert, introducing new trades and career opportunities. This team will build hands-on construction techniques, gain exposure to various construction trades, and learn and practice conflict resolution and leadership skills. We will also invite youth and adult volunteers from Rancho Cordova and beyond, led by this team, to spend a day (or multiple days) completing home repairs for low-income residents.

Project Team

The staff will be supervised by our Executive Director, Megan Taylor, who has spent 8 years involved in our Rancho Cordova program, and 13 years managing SSP's operations. The headquarters staff based in Sacramento that will support the Academy includes our Director of Finance & Administration, and Director of Engagement & Impact. Our main staff liaison for the Academy will be Maximilian (Max) Rosa, our Sacramento Program Manager. Max has been working for SSP full-time since January, but has spent years in the nonprofit sector working with volunteer groups and developing opportunities for young people. Max is also heading up the City of Sacramento Climate Action and Resiliency Youth and Young Adult Pathways Program, which is the template for this

ITEM 3.1.

ATTACHMENT 3

proposal. We will hire a team of 10 local young people (ages 16-30) to complete home repairs for City residents. Our priority will be to hire this cohort from within the City. Two more experienced team members, Program Supervisors, will be the leaders and main point of contact for homeowners beneficiaries as well as for Max and the rest of the headquarters team. We will encourage volunteer groups to join the Academy team for Days of Service, providing additional volunteer labor in the community and leadership opportunities for the Academy participants.

Project Goals

1. To complete between 6 and 12 home repair project units between June and August 2024. These projects will improve the quality of life and safety for homeowners and community pride by repairing or replacing fences, porches, stairs, ramps, exterior paint, and installing drought tolerant yards. 2. To spend at least one work day per week devoted to a community-based project. We will connect with local nonprofits that need an infusion of labor or a repair project on their facility. Academy participants will learn about adjacent sectors and opportunities in Rancho Cordova. SSP will supervise the work, provide support, and building supplies as needed. 3. Academy participants will learn new hands-on job skills, how to work as a team, leading volunteer groups, and establish additional career pathways that may not have been presented in classroom education settings. Academy participants will be surveyed about their experience and will report an overall 80% satisfaction rate. We will send out additional surveys one year after the program has ended to begin to measure the impact of the workforce development in these young people. Since this is the first time we are doing this work, we do not have current metrics in place to measure against. 4. To partner with at least one volunteer group per week to provide additional home repair labor as well as leadership opportunities for Academy participants. Volunteers will be surveyed about their experience and will report an overall 80% satisfaction rate. 5. To complete high quality home repairs which are a source of pride for the homeowners, neighbors, City, Academy participants, and volunteers. Overall homeowner satisfaction survey responses will be over 80%.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

113131

Estimated Breakdown of Project Expenditures

Wages of Academy Participants: \$48,000 Wages of Program Manager: \$3,500 Taxes & Workers Comp: \$12,875 Bookkeeper: \$1,500 Building Materials: \$10,000 Transportation & Insurance: \$5,100 Participant Lunches & BBQ: \$5,400 Community-Based Projects: \$1,500 Marketing Services & Promotional Materials: \$1,000 Participant Laptops & Software Licenses: \$7,500 Participant Shirts & PPE: \$1,500 Miscellaneous: \$500 Total Direct Expenses: \$98,375 Overhead (15%): \$14,756 Total Expenses: \$113,131

Matching Funds

We hope to have at least one volunteer group join the Academy each week, with a goal of at least 50 volunteer days over the summer. Working 5 hours per day, we estimate a total of 250 volunteer hours. This time is valued at \$33.61 per hour for a total of \$8,402.50 of matching funds.

Include Any Other Funding Contributions

No outside funding has been requested or secured at the time of this application.

Ongoing Operations and Maintenance Costs (if applicable)

0

Total Community Enhancement & Investment Funds Requested

113131

Is this a multi-year request?

No

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

8/31/2024

Do you plan to ask annually for funding?

Application #113

Yes

What other funding will you seek to support your project?

We will seek in-kind donations from local businesses for lunches and building materials. These are not anticipated to be a substantial funding source, but will help underwrite some of our overhead costs that aren't covered by the City. In addition, we will ask presenters to donate their time to speak to Academy participants instead of paying an honorarium to value their time. This has a reciprocal benefit for the construction industry, as an opportunity to connect with future employees.

Project Schedule, Timeliness and Adaptability**Project Schedule**

This project spans two funding cycles: December 1, 2023 - August 31, 2024 Dec 2023 - Mar 2024: Recruit and hire two Program Supervisors Apr 2024: Recruit and hire eight Academy participants May 2024: Host paid onboarding session. Participants will complete a survey to gauge their current experience and desired skills they want to learn. Jun 2023: Host 10 days of training alongside other summer staff. Sessions include tool training, project planning, conflict resolution, and leadership development. The Academy will spend a week conducting intakes visiting homes and planning projects. First home repairs begin. Jul 2023: Complete the majority of repairs. Participants will gain skills and build confidence in a variety of project types. Aug 2023: Academy participants and other staff will gather to debrief the summer, sharing highlights and lessons learned with other teams, staff, board, community partners, etc. This will be a valuable time for reflection, since the Academy will be a new program iteration. Participants will complete a survey to gauge their experience and skills gained, and again a year later to understand the impact of workforce development. Funding will be spent by August 31. A few months later, a survey will be sent to homeowners and community organization beneficiaries to gauge their satisfaction. Weekly schedule: Mon: Morning team meeting. 9 am - 1 pm work day. Tues: 8 am - 11:30 am work day, 90 minute lunch presentation and conversation with a local building expert, introducing participants to new trades/career opportunities. Wed: 8 am - 1 pm work day. Thurs: 8 am - 1 pm work day with a community partner organization, learning about adjacent sectors and opportunities. Fri: 8 am - 12 pm work day. Lunch team meeting to reflect on the week and optional afternoon recreation activity. Over the summer there will be three BBQ dinners. Our homeowner beneficiaries and community partner organizations will be invited to join at least once.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

SSP has 48 years of experience working with youth, young adult, and adult volunteers through impactful and fulfilling service-learning experiences with our partner communities. Integral to that work is our recruitment, training, supervision, and mentorship of young adult staff members. We excel at working closely with our young adult staff to ensure we complete projects in a timely manner. We have a strong presence of volunteer groups throughout the region (Sacramento County, foothills, Stockton, and Bay Area) who look for opportunities during their summer break. More volunteer hands assures more work gets done! Since this program spans two funding cycles, it will not be completed by June 30, 2024 but instead August 31, 2024.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

SSP has taken the safety of our volunteers, staff, and homeowner beneficiaries very seriously throughout the COVID-19 pandemic, pausing volunteer groups for almost a full year from March 2020 to March 2021. In 2021, we formed a Medical Advisory Council – healthcare professionals who have experience with our programs – which develops our safety policies. The council meets monthly to review and adjust policies. Our safety policies are currently in flux; we are adjusting our current vaccination and masking requirements to be in line with current CDC guidelines. Since this proposal doesn't include an overnight component (like our 2023 summer program), there is less risk involved with someone becoming sick. We are prepared to use testing as needed to keep the Academy participants healthy and safe, and will cancel work days in the event of positive cases within the team. Our goal is to provide safe spaces for participants and community members to express their safety desires, and will match the needs of others for their safety. This is particularly important when working with our homeowner beneficiaries, many of whom are vulnerable older adults. Through our partnership with the City, our home repairs have taken place exclusively outdoors, which has proven to be a very safe setting for reducing the spread of illness. This program has adopted an early start model, shifting the work day to 8 am, completing by 1 pm to avoid the hottest time of day. Program Supervisors will monitor the heat index and air quality daily, shifting the work indoors as needed to work in partnership with community-based organizations instead of at homes.

Project Location

ITEM 3.1.

ATTACHMENT 3

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

1516 Del Paso Blvd
Sacramento, CA 95815

Other Physical Addresses (if project/program is at multiple sites)

Homeowner beneficiary addresses in Rancho Cordova will be determined in the months prior to the start of the program. We will work to find locations for lunch presentations and community-based projects in early 2024.

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Adam Vargyas

Title

Director of Development

Submitting As

Non-Profit

Phone

9164886441

Email Address

Adam.Vargyas@SierraServiceProject.org

Organization's Legal Name (if applicable)

Mailing Address of Submitter

PO Box 13009
Sacramento, CA 95813

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Ms Megan Taylor

Signatory's Title

Executive Director

Signatory's Phone

9164886441

Application #113

ITEM 3.1.

ATTACHMENT 3

Signatory's Email Address

Megan.Taylor@SierraServiceProject.org

Signatory's Mailing Address

PO Box 13009

Sacramento, CA 95813

Attach Any Additional Documents Here

Rancho Budget for Grant Submission.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #113

ITEM 3.1.

ATTACHMENT 3

Item	Budgeted Cost	Notes:
Program Manager	\$3,500	<i>working 40 hours prior to program start</i>
Program Supervisor	\$12,000	<i>\$6k per person</i>
Program Participant	\$36,000	<i>\$4,500 per person</i>
Taxes and Worker's Comp (25%)	\$12,875	
Bookkeeper	\$1,500	<i>2 hours per week</i>
Transportation Services	\$5,100	<i>Truck & minivan rental, gas, insurance</i>
Participant Lunches & BBQ	\$5,400	<i>\$12 per day, 10 people, 8 weeks, 5 days/week, 3 BBQ</i>
Building Materials	\$10,000	
Community-Based Projects	\$1,500	
Marketing Services	\$500	
Promotional Materials	\$500	
Participant Laptops	\$5,000	
Software Licenses	\$2,500	
Participant Shirts	\$1,000	
PPE	\$500	
Miscellaneous	\$500	
15% overhead	\$14,756	
2024 Grant	\$113,131	

Application #113

Project Information

Project Name

Rancho Cordova Youth Poet Laureate Program

Project Synopsis

The Rancho Cordova Youth Poet Laureate program and competition will serve to elevate the voices of students age 13-18 while promoting civic engagement.

Project Description

916 Ink will partner with the City of Rancho Cordova to recruit students in the 2023-24 school year, residing in the City of Rancho Cordova. Participating young poets will have the opportunity to participate in up to 6 one-day poetry workshops hosted by 916 Ink in a central Rancho Cordova community location easily accessible to students January-April 2024. Participating poets will complete an application process that considers the artistic merit and subject matter of their writing, along with some additional criteria related to their community engagement and in-school activities. The Rancho Cordova Youth Poet Laureate title will be awarded to a young person who demonstrates skill in the arts, particularly poetry and/or spoken word, is interested in civic discourse, and is engaged with their community. The Rancho Cordova competition for Youth Poet Laureate will be held in June 2024 in Rancho Cordova and will be judged by a panel of published poets and writers from the Sacramento Valley region. During their year of holding the title of Rancho Cordova Youth Poet Laureate, the poet will attend city events as scheduled, participate in poetry reading opportunities, and advocate for young people to participate civically through literature and poetry. In addition, a scholarship of \$500 for further study will be awarded to the chosen Youth Poet Laureate. The scholarship could take the form of a paid registration and participation costs for a writing conference or seminar of the poet's choosing.

Project Team

Ian Hadley, 916 Ink Executive Director Nikki Cardoza, 916 Ink Director of Resources Paulette Greenhouse, 916 Ink Find Your Voice Program Manager Emma Hoppough, 916 Ink Student Engagement and Publication Coordinator

Project Goals

In addition to recognizing the talents of a young generation, the Rancho Cordova Youth Poet Laureate program will create spaces for young people to participate in political and cultural conversations of their time. 916 Ink's goal is to recruit 8-10 students from Rancho Cordova Middle and High Schools to apply to be the Rancho Cordova Youth Poet Laureate.

Funding Request

Total Project Cost

\$24,911.70

Estimated Breakdown of Project Expenditures

Line Item	Total Cost
Personnel	
Find Your Voice Program Manager	\$3,250.00
Student Engagement and Production Coordinator	\$8,400.00
Staff Teaching Artists	\$1,000.00
Guest Teaching Artist Stipends	\$3,700.00
Sub-total	\$16,350.00
Indirect Personnel costs	\$3,270.00
Total Personnel	\$19,620.00
Expenses	
Facilities Rental	\$1,000.00
Supplies and Materials	\$102.00
Marketing Materials	\$500.00
YPL Competition and Awards Event	\$600.00
Youth Poet Laureate Scholarship	\$500.00
Mileage	\$325.00
Sub-Total Program Supplies	\$3,027.00
Personnel plus Program	\$22,647.00
Indirect Administration costs	\$2,264.70
Grand Total	\$24,911.70

Application #14

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

10814.20

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability**Project Schedule**

July 2023 - Recruitment and Outreach plan developed for Rancho Cordova High Schools, 916 Ink identifies location and community resources needed for competition hosting.

August -December 2023- 916 Ink accepts student applications and writing submissions for consideration

January-April 2024 - students attend one-day poetry workshop series

May 2024 - 916 Ink distributes applications to judges, applicants invited to participate in poetry performance workshop with 916 Ink Guest Artist

June 2024 - Youth Poet Laureate Competition held, and Youth Poet Laureate is named.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2024.

916 Ink has long-standing relationships with schools, students and educators in the City of Rancho Cordova. All four Rancho Cordova high schools sites and three sites serving middle school students have previously hosted a Find Your Voice Creative Writing Workshop. In the 2023-24 school year, 916 Ink intends to provide our Find Your Voice program at two high school sites and one K-8 site. We believe that with a robust outreach plan and the scholarship incentive, we can recruit enough young poets to participate in the program. In addition, our staff and guest teaching artists are poised to provide the input and guidance necessary for our young poets to thrive and our connections to the wider writing community in Sacramento will allow us to recruit judges and mentors for the program.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

ITEM 3.1.

ATTACHMENT 4

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Unfortunately, this kind of program and presentation is intended for in-person hosting. While we believe we can pivot to a virtual space as needed, we could not attest to the successful recruitment of students if the program goes virtual.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

TBD

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

If yes, submit your Letter of Support from Property Owner (not K-12 schools or park/park facility).

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Applicant and Signatory

Application Submitted By

Nikki Cardoza

Title

Director of Resources

Submitting As

Non-Profit

Phone

9168267323

Email Address

nikki@916ink.org

Organization's Legal Name (if applicable)

916 Ink

Mailing Address of Submitter

3301 37th Ave
Sacramento, CA 95824

If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name

Application #14

ITEM 3.1.

ATTACHMENT 4

Ian Hadley

Signatory's Title

Executive Director

Signatory's Phone

9168267323

Signatory's Email Address

ian@916ink.org

Signatory's Mailing Address

3301 37th Ave
Sacramento, CA 95824

Attach Any Additional Documents Here

Support of 916 Ink_YPL.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

Application #14

ITEM 3.1.

ATTACHMENT 4

Rancho Cordova YPL Program 2023 24 - Amended		
Line Item	Total Cost	Notes
Personnel		
Find Your Voice Program Manager	\$ 3,250.00	
Student Engagement and Production Coordinator	\$ 8,400.00	Student recruitment and parent engagement, student records
Staff Teaching Artists	\$ 1,000.00	Average rate \$20 per hour
Guest Teaching Artist Stipends	\$ 3,700.00	\$150 an hour/3 hours each/3 guests/5 sessions/45 hours total
Sub-total	\$ 16,350.00	
Indirect Personnel costs	\$ 3,270.00	20% of personnel subtotal
Total Personnel	\$ 19,620.00	
Expenses		
Facilities Rental	\$ 1,000.00	
Supplies and Materials	\$ 102.00	
Marketing Materials	\$ 500.00	
YPL Competition and Awards Event	\$ 600.00	
Youth Poet Laureate Scholarship	\$ 500.00	
Mileage	\$ 325.00	.65 per mile reimbursement
Sub-Total Program Supplies	\$ 3,027.00	
Personnel plus Program	\$ 22,647.00	
Indirect Administration costs	\$ 2,264.70	10% of total costs
Grand Total	\$ 24,911.70	

98. CCC: Cordova Community
Christmas Tree Safety Enhancements

A quote has been requested by the applicant about adding two levels to the tree. The city did not receive information in time for agenda publication.