City of Rancho Cordova
Measure H/Community Enhancement Fund Citizen Oversight Board

Agenda
Tuesday, November 17, 2020

5:30-7:30 p.m.

Rancho Cordova City Hall, David B. Roberts Council Chambers
In response to Governor's Executive Order N-29-20 and the Resolution Declaring the Existence of a Local Emergency Relating to the COVID-19 Pandemic adopted by the City of Rancho Cordova, the City is following the state guidelines on social distancing including the requirement of wearing a face covering. This meeting will also be available to the public via video/teleconferencing.
City Hall
2729 Prospect Park Drive, Rancho Cordova

Join the Meeting Via Zoom Link:
https://cityofranchocordova.zoom.us/j/94366575796?pwd=REhMTDhUWFVxbnV6WHBjSVJnV3R2dz09

Join the Meeting via the Zoom Phone Number
Zoom Phone Number: US: 1 669 900 6833 or 888 475 4499 (Toll Free)
Webinar ID: 943 6657 5796
Password: 069290

City Staff: Daniel Leonardich, Kim Juran, Persephonie Riley, Stacy Delaney, Stacy Leitner

Oversight Board: Brian Faulconer, Elizabeth "Liz" Kaestner, Kathleen "Katie" Hollingsworth, Lara Popyack, Olga Maclovia Escobar, Tegan Knifton
At-large appointees (Youth Representatives): Alicia Hernandez, Vanshit "Vraj" Thakkar

1. Call to Order/Roll Call

2. Public Comment

3. Review and Adopt Meeting Minutes from October 20, 2020

4. Confirm Revenues Received in the Prior Fiscal Year

5. Review Actual Expenditures to Budget Allocation Approved

6. Review Each Community Enhancement Fund Grantee's Compliance with Reporting Requirements

7. Scheduling of Next Meeting

City of Rancho Cordova
Measure H/Community Enhancement Fund Citizen Oversight Board

Agenda
Tuesday, October 20, 2020

5:30-7:30 p.m.

Rancho Cordova City Hall, David B. Roberts Council Chambers
In response to Governor's Executive Order N-29-20 and the Resolution Declaring the Existence of a Local Emergency Relating to the COVID-19 Pandemic adopted by the City of Rancho Cordova, the City is following the state guidelines on social distancing including the requirement of wearing a face covering. This meeting will also be available to the pubic via video/teleconferencing.
City Hall
2729 Prospect Park Drive, Rancho Cordova

Join the Meeting Via Zoom Link:
https://cityofranchocordova.zoom.us/j/96450734839?pwd=VVFMRlVwVDdCM0JZNmo0L0RMTi92QT09

Join the Meeting via the Zoom Phone Number
Zoom Phone Number: US: 1 669 900 6833 or 888 475 4499 (Toll Free)
Webinar ID: 964 5073 4839
Password: 069290

DRAFT MINUTES

1. Delaney called the meeting to order in the David B. Roberts Council Chambers at 5:36 p.m.

   Oversight Board Members Present: Faulconer, Kaestner, Hollingsworth, Popyack, Maclovia Escobar, and Knifton.

   Oversight Board Members Absent: None.

   At-large appointee's (Youth Representative): Hernandez and Thakkar

   Staff Members Present: Leonardich, Riley, Delaney, and Leitner.

2. Welcome & Introductions

   Introductions were made to welcome the new Oversight Board Members and to introduce the staff contacts and at-large appointees.

3. Group Swearing-In by City Clerk

   The City Clerk, Leitner, conducted the group swearing-in. Form 700 was distributed to new Oversight Board Members. Each Oversight Board Member was given 30 days to complete the Form 700. City staff requested that they turn in the completed Form 700 by Friday, November 13, 2020, to allow for the timely submission of the Form 700 paperwork.

4. Meeting Governance – Robert's Rules of Order

   Robert's Rules of Order was selected as the meeting governance tool. Robert's Rules of Order Cheat Sheet and Robert's Rules of Order Additional Informational sheet was distributed to the Oversight Board Members.

5. Appoint a Chair and Vice Chair

   Maclovia Escobar was appointed Chair and Faulconer was appointed Vice Chair.

6. Ethics Training, Materials, and Next Steps

   AB 1234 Self Study Materials Part 1: Financial Interests and Perks and Part 2: Governmental Transparency and Fair Processes were distributed to the Oversight Board Members. Each Oversight Board Member was given 30 days to complete the training and take the self-assessment test. City staff requested that they turn in the test materials by Friday, November 13, 2020, to allow for the timely submission of AB 1234 materials for grading. All Oversight Board Members were also given "The ABCs of Open Government Laws" a document by the Institute for Local Government. The cost of the assessment tests is paid for by the City.

7. Background on Measure H and Sales Tax Overview

   Delaney provided the background and an overview of Measure H and the ½ cent sales tax. Copies of Fiscal Year 2015/2016, 2016/2017, 2017/2018, and 2018/2019 Community Enhancement Fund Citizen Reports were distributed.

8. Review and Adopt Meeting Minutes from November 22, 2019

   Motion made by Thakkar, seconded by Knifton; carried by an 8-0 vote.

9. Make Recommendations on Projects/Programs to be Highlighted in FY 2019/2020 Community Enhancement Fund Citizen Report

   Recommendations in Legacy project category: Pool project, Civic Center, Youth Center, Softball Complex and Sacramento Children's Museum. If space is limited it is recommended to not include Softball since the project was highlighted in the FY 18/19 Citizen Report.

   Motion made by Popyack, seconded by Hollingsworth, carried by an 8-0 vote.

Recommendations in Public Works category: Sunrise Boulevard Safety and Beautification, Enhanced Littler Removal and Graffiti Removal Program, Tree Friendly City of Rancho Cordova Enhancing the City's Urban Forest, and Sidewalk Repair Project.

Motion by Popyack, seconded by Kaestner, carried by an 8-0 vote.

Recommendations in Community/Economic Development category: Economic Development, Business Incentive Program, Sign and Façade Program, Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs, and Incentives, and the Neighborhood Services Abatement Program.

Motion by Kaestner, seconded by Popyack, carried by an 8-0 vote.

Recommendations in Public Safety category: Crime Suppression Unit, K9 Detection Program, Folsom-Olson-Zinfandel (FOZ) Area Program, and Rancho Cordova Police Department School Youth Programs.

Motion by Hollingsworth, seconded by Thakkar, carried by an 8-0 vote.

Recommendations in Arts/Culture/History/Entertainment/Sports category: Mills Station Arts and Culture Center (MACC) Operations and Enhancements, Sacramento Valley SPARK Drive-Thru Art Display, Mills Middle School Instrument Inventory Expansion, Art Ark, and Youth Sports Growth and Start-up Fund.

Motion by Faulconer, seconded by Maclovia Escobar, carried by an 8-0 vote.

Recommendations in Education category: Promise Program, Youth Career Center, 916 Ink Creative Writing Workshops, School Garden Program, and Boys & Girls Clubs of Greater Sacramento.

Motion by Popyack, seconded by Thakkar, carried by an 8-0 vote.

Recommendations in Other category: Senior Nutrition Services, Cordova Community Food Locker, Blessings in a Backpack, Whisker Warriors Spay/Neuter Program, Neighborhood Home Improvement Project, Habitat for Humanity of Greater Sacramento, Neighborhood Beautification Program, and CRPD HYDE Out Teen After-School Program Enhancements. It is recommended that the nutrition services projects and the home repair projects be combined in their respective areas to show greater impact.

Motion by Kaestner, seconded by Maclovia Escobar, carried by an 8-0 vote.

10. Scheduling of Next Meeting

November 17, 2020 at 5:30 p.m. in the David B. Roberts Council Chambers and via video/teleconferencing.

11. Meeting Adjourned

Delaney adjourned the meeting at 7:05 p.m.

DETAILED TRIAL BALANCE FOR 2020

City of Rancho Cordova

General Ledger

Ranges:	From:	To:				
Date:	7/1/2019	6/30/2020	Subtotal By:	No Subtotals	Include:	Posting, Unit
Account:	1100-9000-41210	1100-9000-41210	Sorted By:	Fund		

Account: 1100-9000-41210 **Description:** Sales Tax **Beginning Balance:** $0.00

Trx Date	Jrnl No.	Orig. Audit Trail	Distribution Reference	Orig. Master Number	Orig. Master Name	Debit	Credit
9/24/2019	563,085	GLTRX00047359	Jul 2019				$767,696.27
10/24/2019	571,886	GLTRX00047991	Aug 2019				$865,295.76
11/25/2019	571,887	GLTRX00048253	3rd Qtr 19				$614,846.68
12/24/2019	578,717	GLTRX00048446					$743,689.25
1/24/2020	584,172	GLTRX00048760					$720,781.74
2/25/2020	591,991	GLTRX00049250	Dec 2019 Sales Tax				$851,834.33
3/25/2020	598,521	GLTRX00049750	Jan 2020 Sales Tax				$619,182.50
4/24/2020	598,522	GLTRX00049751	Feb 2020 Sales Tax				$691,452.62
5/26/2020	610,168	GLTRX00050651	1ST QTR 20				$613,103.35
6/24/2020	610,169	GLTRX00050652	Apr 2020 Sales Tax				$489,044.59
6/30/2020	621,703	GLTRX00051533	Accrue May 2020 Sales Tax				$887,264.70
6/30/2020	621,705	GLTRX00051535	Accrue 2ND QTR 20 Sales Tax				$851,329.91

		Net Change	Ending Balance	Debit	Credit
Account: 1100-9000-41210	Totals:	($8,715,521.70)	($8,715,521.70)	$0.00	$8,715,521.70

	Accounts	Beginning Balance	Net Change	Ending Balance	Debit	Credit
Grand Totals:	1	$0.00	($8,715,521.70)	($8,715,521.70)	$0.00	$8,715,521.70

CITY OF RANCHO CORDOVA

RESOLUTION NO. 51-2019

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, STATE OF CALIFORNIA, APPROVING FISCAL YEAR 2019/2020 BUDGET AMOUNTS FOR COMMUNITY GRANTS, AND DEPARTMENT PROJECTS AND PROGRAMS TO BE FUNDED FROM THE COMMUNITY ENHANCEMENT FUND

WHEREAS, in November 2014, Rancho Cordova voters approved Measure H, a ½ cent sales tax measure, referred to as the Community Enhancement Fund, which will generate approximately $8.2 million of annual revenue for the City's general fund; and

WHEREAS, the revenues from the Community Enhancement Fund are locally controlled by the City; and

WHEREAS, the City Council and staff invited the community to submit applications to receive funding from the Community Enhancement Fund and 81 such applications were received and 76 considered by the City Council; and

WHEREAS, the City Council has also considered recommendations from City staff and Council Members regarding projects to be funded from the Community Enhancement Fund; and

WHEREAS, the City Council, at public meetings, has considered all grant applications, public comments, staff recommendations and City Council proposals regarding the Community Enhancement Fund; and

WHEREAS, the City Council now desires to approve final funding recommendations for projects to receive funding for the 2019/2020 fiscal year from the Community Enhancement Fund, while recognizing that some projects may require subsequent discretionary approvals by the City Council to meet certain legal requirements.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA hereby resolves that:

1. The projects listed in the attached spreadsheet (Exhibit A), entitled "Fiscal Year 2019/2020 Community Enhancement Fund Project List," shall receive funding from Community Enhancement Fund revenues in the City budget for the 2019/2020 fiscal year in the amount specified in Exhibit A.

2. City staff is authorized to and shall expeditiously process all projects receiving a "Category 1" assignment in Exhibit A, including the execution of funding agreements related to such projects, so that grant funds are distributed as soon as possible.

3. City staff shall ensure that all projects receiving a "Category 2" assignment will move forward as soon as all outstanding issues are resolved, including those related to public bidding and/or prevailing wage requirements; and City staff is authorized to execute required funding agreements and coordinate with necessary outside agencies and parties regarding these projects.

4. Recognizing that the group of projects receiving a "Category 3" assignment in Exhibit A require more extensive staff time to create specifications and meet legal requirements (including public bidding requirements, prevailing wage rules, property entitlements, and/or requirements under the California Environmental Quality Act) City staff shall ensure that planning for these projects makes timely progress and staff shall submit any additional items requiring additional City Council approval to the Council in a timely fashion.

5. All funding agreements related to the Community Enhancement Fund grants shall be executed by the City Manager, approved by the City Attorney, and shall include requirements to ensure that grant recipients utilize grant monies for the purposes outlined in the approved grant applications.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the 3rd day of June, 2019 by the following vote:

AYES: Budge, Gatewood, McGarvey.

NOES: None.

ABSENT: Sander and Terry.

ABSTAIN: None.

Robert J. McGarvey, Mayor

ATTEST:

Stacy Leitner, City Clerk

Exhibt A to Resolution 51-201

Fiscal Year 2019/20 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
Funding Categories Budget $6,071,325 (Approximately 74% of Total CEF)						
Legacy Projects - Allocation in FY 2019/20 of $2,098,000 (Approximately 26% of Total CEF)						
LP1	Legacy Fund Allocation from FY 2019/20	Legacy projects balance sheet as of June 30, 2018: $8,500,000. -Legacy Fund Allocation FY 2018/19 $2,668,000 -Legacy Fund Allocation FY 2019/20 $2,098,000 -Legacy Fund Girls Softball ($3,000,000) -Legacy Fund Little League ($3,000,000) -Legacy Fund Pool Project ($3,000,000) -Legacy Fund Civic Center ($1,000,000) -Legacy Fund Sacramento Children's Museum ($200,000) -Legacy Fund additional anticipated costs for Civic Center through Project Design ($3,000,000) Legacy Fund projected ending balance: $66,000	$2,098,000	$2,098,000	3	
		Legacy Fund Subtotal:	**$2,098,000**	**$2,098,000**		
Public Safety - Budget of $1,400,000 (Approximately 17% of Total CEF)						
PS1	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU	$1,120,000	$1,120,000	1	
PS2	Rancho Cordova Police Department School Resource Officer (SRO)	Funding of 50% of one School Resource Officer (SRO), a contraband detection K9, and one marked patrol car	$152,000	$152,000	1	
PS3	Rancho Cordova Police Department Folsom, Olson, Zinfandel (FOZ) Officer	Funding of 50% of a RCPD Problem Oriented Policing (POP) Officer focusing on FOZ	$119,000	$119,000	1	
PS4	Rancho Cordova Police Department School Youth Programs	Funding for RCPD student award programs, Holiday STAR, and youth outreach events	$9,000	$9,000	1	
		Public Safety Subtotal:	**$1,400,000**	**$1,400,000**		

Exhibit A to Resolution 51-2019

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
		Infrastructure/Public Works - Budget of $1,081,763 (13% of Total CEF)				
PW1	Sunrise Blvd. Safety and Beautification	Phase 1 road rehabilitation, landscaping and bike/pedestrian upgrade on Sunrise Blvd. from Folsom Blvd. to White Rock Rd. Augments partially funded approximately $9.5 million project	$743,000	$743,000	2	
PW2	Enhanced Litter and Graffiti Abatement	Enhanced trash and graffiti abatement on City arterials, train stations and Highway 50 interchanges	$150,000	$124,382	1	
PW3	Enhance the City's Urban Forest	Programs to enhance the City's urban forest in collaboration with Sacramento Tree Foundation. Includes plantings, education, and addressing maintenance of the urban forest's long term health	$140,000	$114,381	1	
PW4	Sidewalk Repair	Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately $10 million backlog	$100,000	$100,000	1	
		Infrastructure/Public Works Subtotal:	**$1,133,000**	**$1,081,763**		
		Community/Economic Development - Budget of $1,081,762 (13% of Total CEF)				
ED1	Economic Development	Market feasibility analysis, program implementation and business promotion for potential corporate growth (Business Park competitive analysis), corridor revitalization (Civic Lab) and industry expansions	$273,000	$246,762	2	
ED2	Business Incentive Program	Business fee assistance; economic development grants; and a loan program for financing gaps for businesses	$250,000	$240,000	1	
ED3	Sign & Façade Program	Matching grants for commercial properties	$150,000	$140,000	1	
ED4	Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives	Community reinvestment and beautification including but not limited to landscape improvements, dead tree/stump removals and property enhancements; community micro-grants; community and cultural events; and other	$150,000	$140,000	1	
ED5	Neighborhood Services	Homeless & nuisance property abatement	$200,000	$190,000	1	
ED6	City Gateway Monument and Banner Place Making (Mather Field)	Folsom Boulevard monument, banners and hardware (Mather Field), Seasonal banners/change outs (corridors)	$125,000	$125,000	2	
		Community/Economic Development Subtotal:	**$1,148,000**	**$1,081,762**		
		Administration of Fund - Budget of $410,000 (5% of Total CEF)				
AD1	Administration of Fund	Funding for the administration of the Community Enhancement Fund	$410,000	$410,000	1	
		Administration of Fund Subtotal:	**$410,000**	**$410,000**		
		Funding Categories Total:	**$6,189,000**	**$6,071,525**		

Exhibt A to Resolution 51-201_

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
Community Grants (Arts, Culture, History, Entertainment, Sports, Education, and Other) (Approximately 26% of Total CEF)						
Arts, Culture, History, Entertainment, and Sports						
Applied and approved in FY 2018/19	Cordova Community Council Foundation: The MACC Operations and Enhancements	**This project is already approved** and provides funds to the Cordova Community Council to be expended on a project to evolve and enhance operations and programming at The MACC. This is the second year of a three-year request for the funding of staff and exhibit resources. **FY 2019/20: $159,000, FY 2020/21: $164,000.**	$159,000	$159,000	1	
Applied and approved in FY 2018/19	Cordova Community Council Foundation: Rehearsal Space for Community Bands and Orchestra	**This project is already approved** and provides funds to the Cordova Community Council to be expended for the rental of rehearsal and/or performance space on property owned by the Folsom Cordova Unified School District and/or other locations, for the Rancho Cordova River City Concert Band, the Rancho Cordova Civic Light Orchestra, and the RC Swing Band. This is the second year of a three-year request for funding of rehearsal space. **FY 2019/20 $13,000, FY 2020/21 $13,000.**	$13,000	$13,000	1	
CC1	Prior Council Direction - Arts in Public Places Fund	Under prior Council direction, established funding for future public art projects in the City.	$50,000	$50,000	1	Seek recommendation of Arts Council on permanent public art applications; anticipate providing an update to Council in fall of 2019.
CC2	Prior Council Direction - Performing Arts Fund	This is a prior Council requested item to establish funding for performing arts projects in the City. **- CAPA Theatre, app. 1, $16,750; and - Cordova High Musical, app. 11, $9,500**	$30,000	$30,000	1	CAPA (application 1, $16,750) from CC2; Cordova High School musical production application 11, $9,500)

Exhibt A to Resolution 51-2019

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
1	Cordova Accelerated Performing Arts (CAPA): Summer Theatre Program	This application intends to continue the funding of a summer theater program designed to complement the academic programs offered for youth in Rancho Cordova located at Hagan Park and Cordova High School's Performing Arts Center. It will complement the scheduled performances during the academic year. Approximately 30 youth and young adults between the ages of 15 and 23 years old living in the City of Rancho Cordova or attending school within the City are eligible to participate tuition-free. The goals are to expand access to theatre arts opportunities and engage the community in artistic programming.	$16,750	$16,750 Fund out of Performing Arts	1	Fund out of Performing Arts CC2. See above.
2	Sacramento Theatre Company: School Partnership Program	The proposed project intends to provide White Rock Elementary School with a semester long, after school theatre arts program that is organized and taught by Sacramento Theatre Company artists as well as arts integration classes during the school day in every classroom (10 sessions in each classroom). Sacramento Theatre Company is in their second year at White Rock Elementary School and funding would allow the expansion and continuation of the program. Additionally, the program provides professional development to teachers on theatre arts integration techniques.	$27,000	$17,500	1	Fund at a lower amount; After School Program is $17,500.
3	Sacramento Valley SPARK: Playa Art Park and Pre-Celebration	This proposed project intends to bring Burning Man to Rancho Cordova through an art park and its opening celebration. If funded, the preparation celebration, known as Summer of Spark, will be held in the summer of 2020 and the art park will run between November 2020 and October 2021. The art park will include the temporary placement of art from regional artists, active art created by local artists, performances, and stations for people to make items. Different art forms such as sculptures, painted murals, and temporary art will be included.	$16,000	$16,000	2	Fund only one year, fiscal year 2019/20, at $16,000) and then evaluate success made; they may choose to apply in the future for additional funding.
4	Robin Moyher: First Responder Mural	The proposed project intends to install a large stained glass mosaic mural as a reminder of the significance our first responders play in our community. If funded, the mural will be created by local Rancho Cordova mosaic artist Robin Moyher and will be 7' tall and 12' wide with the U.S. Flag and silhouettes of first responders. A plaque may also be added listing names and end of watch. The mural will be placed on an empty wall outside B&J Body Shop.	$21,250	Seek recommendation of Arts Council on permanent public art	2	Seek recommendation of Arts Council on permanent public art applications; anticipate providing an update to Council in fall of 2019.

Exhibt A to Resolution 51-201

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
5	Robin Moyher: Matthew Kilgore Cemetery Mosaic Mural	The proposed project intends to install a 4' by 8' mosaic panel on a storage building within the Matthew Kilgore Cemetery. If funded, the mural will be created by local Rancho Cordova artist Robin Moyher with a field of poppies symbolizing remembrance and sacrifice and a sunset/sunrise.	$10,000	Seek recommendation of Arts Council on permanent public art	2	Seek recommendation of Arts Council on permanent public art applications; anticipate providing an update to Council in fall of 2019.
6	Patience Mabray: Community Art Mosaic	This proposed project intends to pay a local Rancho Cordova artist Patience Mabray to create and install a 200 square foot multi-media art mural that incorporates stained glass, glass and ceramic tiles, and homemade fused glass elements on the side of Rosie's Country Kitchen in Rancho Cordova.	$14,000	Seek recommendation of Arts Council on permanent public art	2	Seek recommendation of Arts Council on permanent public art applications; anticipate providing an update to Council in fall of 2019.
7	SCUSD: A.M. Winn Mosaic Signage	This proposed project intends to create a large 6' by 10' mosaic to replace the current signage at the school entrance and expand on the existing mosaic artwork near the school. The mosaic will incorporate a student portion, and the overall theme is local flora and fauna of the area and the school's namesake General A.M. Winn (a woodworker) by showing carpenter's tools. Artist Cady Knezovich is working with the school.	$10,000	Seek recommendation of Arts Council on permanent public art	2	Seek recommendation of Arts Council on permanent public art applications; anticipate providing an update to Council in fall of 2019.
8	FCUSD: Mitchell Middle School Art Club Mural	This proposed project intends to provide funding to Mitchell Middle School's Art Club to paint a mural on the side of the school's art building and subsequent murals around campus for the next 3-5 years. Funding would also sponsor a field trip to the Crocker Art Museum and a walking tour of the murals in downtown Sacramento.	$9,000	Seek recommendation of Arts Council on permanent public art; $2,000 approved from Field Trip Fund.	2	Seek recommendation of Arts Council on permanent public art applications; anticipate providing an update to Council in fall of 2019 on art; approved to fund field trip experiences under CC4.

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
9	Mandarins Sacramento, Inc.: Mandarins Music Academy	This proposed project intends to provide scholarships for 20 students attending either Sunrise or Robert J. McGarvey Elementary Schools identified by school administration as needing financial support to participate. Mandarins Music Academy is a beginning band program designed to introduce elementary students in grades 4-6 to the world of instrumental music. Students are taught how to play a woodwind, brass, or percussion instrument of their choice. Students perform in an instrumental music ensemble and take small-group lessons. The program culminates each fall and spring semester with concerts presented by the students. During the school year, interested students meet two times per week in one-hour blocks with a qualified teaching instructor.	$8,400	$8,400	1	
10	EGUSD: Choir at Robert J. McGarvey and Sunrise Elementary Schools	This proposed project intends to provide 40 weeks of choir instruction up to 40 Kindergarten through 6th grade students before or after school, two days per week at Robert J. McGarvey and Sunrise Elementary Schools. Existing choir programs have been small with steady attendance, but the student fee to participate has been a deterrent to participation. Giving every child an opportunity to learn to sing is an ongoing goal of the school.	$12,000	$12,000	1	
11	FCUSD: Cordova High Musical Production	This proposed project intends to fund a musical production by Cordova High School students. In Spring 2018, Cordova High School held a musical that involved 50 students and played to almost 1,000 people. If funded, the new musical will involve at least 75 students.	$9,500	$9,500 Fund out of Performing Arts	1	Fund out of Performing Arts CC2.
12	FCUSD: Mills Middle School Instrument Inventory Expansion	This proposed project intends to provide funds to purchase instruments such as trombones, baritones, saxophones, violins, cellos, and basses, in addition to storage for the cellos. Since 2017, the Mills Middle School Band participation has increased and enrollment has increased to a point where the school will be able to run five year-round ensemble classes at full capacity. With the expansion there is a demand for more instruments to be purchased.	$26,500	$25,000	1	School to prioritize instrument needs based on lower approved amount.
13	Cordova Community Council Foundation: Art for Kids "Art Ark"	This application intends to continue the funding of the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each of the schools host the Art Ark for approximately one to two weeks. The experience culminates at each school with a community art night for parents and siblings. This request is for the renewal of the program which has been in place for the past four years. The project takes two school years to visit each campus.	$56,750	$28,375 $28,375 in FY 2019/20 and $28,375 in FY 2020/21	1	Fund half each fiscal year; $28,375 in FY 2019/20 and $28,375 in FY 2020/21.

Exhibt A to Resolution 51-201

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
14	Cordova Community Council Foundation: Rancho Cordova River City Concert Band Enhancements	This application intends to continue the funding of the Cordova Community Council to be expended for the benefit of the Rancho Cordova River City Concert Band for the procurement of equipment and other items to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region. The request includes concert venue fees, ensemble rehearsal space, performance materials, equipment protection, publicity, touring, and compositions, arrangements, guest composers and conductors expenses.	$20,000	$18,000	1	Band to prioritize needs based on lower approved amount.
15	Symphony d'Oro Rancho Cordova: Community Enhancements	This application intends to continue the funding of equipment and related expenses, thereby enhancing Symphony d'Oro's ability to continue to bring and expand music offerings in the City of Rancho Cordova. The request includes storage rental charges, funding for guest artists/composers, concert venue fees, additional rehearsal space, concert crew, and equipment.	$21,200	$18,000	1	Orchestra to prioritize needs based on lower approved amount.
16	EGUSD: CommUNITY Multi-Cultural Faire with Sunrise and Robert J. McGarvey	This proposed project intends to provide Sunrise Elementary School and Robert J. McGarvey School with a CommUNITY Multi-Cultural Faire for both schools. As partner schools, they share the same community of Rancho Cordova and they would like to strengthen the relationships highlighting the unity of the neighborhoods and school community. During the 2018-19 school year, a joint multi-cultural faire was partially funded by a Community Enhancement Fund grant.	$2,000	$2,000 Fund out of Community Service Partnerships Fund	1	Fund out of Community Service Partnerships Fund CC5.
18	Sacramento Telangana Association: Festival of Flowers	This application intends to continue the funding of the Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers and human beings in a community to integrate and live in harmony. Sacramento Telangana Association is a non-profit organization that promotes the culture and arts of India.	$13,000	$13,000 Fund out of Community Service Partnerships Fund	1	Fund out of Community Service Partnerships Fund CC5.
*Event Funding	Combination of Applications 17, 19, and 20	A multi-cultural event to be organized and hosted by the Sacramento Telangana Association and Ankur that highlights both the Festival of Colors and a Kite Festival in Rancho Cordova.	$5,250	$5,000 Fund out of Community Service Partnerships Fund.	1	City sponsorship of $5,000. Fund out of Community Service Partnerships Fund CC5.
CC3	Prior Council Direction - Youth Sports Growth and Start-Up Fund	This is a prior Council requested item to establish funding for youth sports for the purpose of growing an existing league or starting a new league in Rancho Cordova, including but not limited to the purchase of new equipment, new uniforms, fees, and other costs.	$30,000	$30,000	1	

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
23	Cordova Community Council Foundation: Youth Sports Facilities Renovations	This application intends to continue the funding of a similar project addressing Folsom Cordova Unified School District and Cordova Recreation and Park District fields. Rounds of prior funding have been successful in improving playing conditions for participating youth sports leagues. Improvements to the fields utilized by Lancer Rugby enabled the league to retain the annual KOT tournament, drawing teams from four states. Improvements to Little League fields are serving hundreds of local players and Cordova Girls Softball is also making gains. Improvements at Cordova Gardens' ball fields is building sports capacity and will provide vital backup playing areas when home fields for Cordova Girls Softball and Rancho Cordova Little League are taken out of use for construction.	$80,000	$80,000	1	
24	Cordova Community Council Foundation: 2019 Youth Sports Leagues Promotion Campaign	This application intends to continue the funding of the promotion of youth sports leagues in Rancho Cordova. This project would provide funds to the Cordova Community Council to engage consultants. Consultants will assist with digital and traditional outreach efforts to boost the profile of youth sports leagues. This includes the development of high-quality and effective signage with outreach including signage and flyers distributed to elementary schools.	$41,100	$41,100	1	
25	Cordova Community Council Foundation: Positive Coaching Alliance 3.0	This application intends to continue the funding of a project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance. If funded, this project would provide funds to the Cordova Community Council to be expended on the training program for 12 workshops.	$17,500	$8,750 $8,750 in FY 2019/20 and $8,750 in FY 2020/21	1	Fund over two fiscal years (half of the funding each year) since it takes at least 18 months to provide the 12 workshops.
26	FCUSD: Cordova High School Athletic Improvement Plan	This proposed project intends to improve the athletic program at Cordova High School with enrichment and updated equipment/ supplies needed to maintain a high-caliber program. Funding will cover transportation for athletes, meet the increasing coaching needs, upgrade items such as visual display areas with banners, provide security during events, and add new or replacement equipment/supplies. If funded, a prioritized list of needs will be updated annually to ensure all athletic programs benefit.	$202,500	$202,500	1	Fund only one year (fiscal year 2019/20 at $202,500) and then evaluate success of program; the Plan may include other Rancho Cordova secondary schools.
29	Art of Yoga	This proposed project intends to deliver yoga and creative arts curriculum to the students at Mitchell Middle School (3 classes per week) during the school year. Each class is for 15-20 students. The Art of Yoga Project (AYP) sends specially-trained yoga teachers and creative arts educators into schools to teach mindfulness-based practices. AYP provides programming with structured activities.	$24,375	$16,250	1	Fund two classes per week at a maximum rate of $16,250 in fiscal year 2019/20.

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
34	Sacfit: Parkway Half Marathon	This project intends to fund bringing the start and finish lines of the Parkway Half Marathon into Rancho Cordova for the 2020 race. Additionally, it would support the Kid's Otter 1K run as a free event. Parkway Half Marathon is produced by Sacfit and is unique in that it has a course for walkers and separate course for runners. There is also a 5k run/walk and 1k kids run.	$15,500	$10,000 Fund out of Local Community Service Partnerships Fund	2	Fund out of CC5 at $10,000 if the start and finish lines can be moved into the City limits.
35	Mather Wrestling Club	This proposed project intends to sponsor a summer wrestling club offered to boys and girls ages 8-14 who attend Mills and Mitchell Middle Schools and Cordova High School during the school year. Participation is $75 per student. Funding includes program equipment, uniforms, and scholarships for students who cannot afford the participation fee.	$8,500	$8,500	1	
		Education				
Applied and approved in FY 2018/19	Folsom Lake College: Folsom Lake College/Rancho Cordova College Promise Program	**This project is already approved.** The Folsom Lake College/Rancho Cordova Promise Program enables recent high school graduates who live in the City of Rancho Cordova and take a full class load (12 units or more) at Folsom Lake College to attend college virtually fee-free for their first year. For those students whose fees are covered by other forms of financial aid, Promise dollars can be applied towards items such as books and required supplemental materials at the Folsom Lake College Store. This is the second year of a three-year approved request. **FY 2019/20: $150,540, FY 2020/21: $150,540.**	$150,540	$150,540	1	
Applied and approved in FY 2018/19	FCUSD: Meet the Masters	**This project is already approved.** Meet the Masters project provides visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program introduces students to a variety of masters from the visual arts field, learn techniques from the masters through hands-on lessons. There are five tracks available and each track has seven different artist units. Each track of seven artists is designed to cover a school year. They will purchase Track D this fiscal year and Track E the following fiscal year for nine Rancho Cordova schools. **FY 2019/20: $28,000, FY 2020/21: $28,000**	$28,000	$28,000	1	

Exhibt A to Resolution 51-201

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
Applied and approved in FY 2018/19	FCUSD: A Touch of Understanding In-School Disability-Awareness Workshop	**This project is already approved.** A Touch of Understanding provides disability awareness programs designed to educate a new generation to understand the challenges associated with disabilities and to accept and respect all individuals. The program is approved for nine Rancho Cordova elementary schools within Folsom Cordova Unified School District. This is the second year of a two-year approved request. Funding was approved at $10,800 per fiscal year in both fiscal year 2018/19 and 2019/20.	$10,800	$10,800	1	
CC4	Prior Council Direction - Field Trip Fund	Under prior Council direction, established funding for future field trips/assemblies for Rancho Cordova public schools. **-Fund Art Field Trips (Mitchell), app 8, $2,000**	$15,000	$15,000	2	Fund $2,000 field trip component from application 8.
38	FCUSD: Career Choices and Changes	This proposed project intends to provide funding for a new "Career Choices and Changes" course. The 17-week class is open to 30 adult students in the community per year. The course guides learners through the process of making some of life's most important decisions about family and work and culminates in a researched and actionable employment and lifestyle plan. If funded, the course will be offered at the Rancho Cordova Folsom Cordova Adult School.	$19,182	$19,150	1	Fund only one year at $19,150; then evaluate success of program. They may choose to apply in the future for additional funding.
40	PRO Youth and Families: Governments Engaging Youth in the City of Rancho Cordova	This application intends to continue the funding of a civic engagement program by PRO Youth and Families. The three-pronged approach for 100 youth to engage in government and civic education in the City of Rancho Cordova includes: 1) Youth @ City Council Program; 2) Summer @ City Hall Academy summer program. Paid internships are also offered for approximately 15 youth; and 3) Community Investment Project.	$81,168	$70,000	1	Fund, at the amount consistent with the prior fiscal year, $70,000.
41	Folsom Community Cordova Partnership: Youth Career Center	This application intends to continue the funding of on-site youth career centers. If funded, the centers will provide staff assisted services to help students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships, job shadowing, and part time employment. The goals of this project are for continued career services for students at Cordova and Kinney High School, to graduate with exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continued education and achieving their career goals. The centers will serve a few hundred unduplicated youth and 15 youth will receive internships or paid part-time work. During the first year of funding, they served 89 students to date.	$44,328	$40,000	1	Fund, but at a lower amount, $40,000.

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
42	CL3: Mentors at Cordova High Expanded Program (MACH)	This application intends to continue the funding of the Cordova Lancers Leaders & Legends (CL3) Mentors at Cordova High Program, a free community-based mentoring program focused on promoting positive behavior, academic improvement, and improved attendance at school, while also engaging participants in community service, and vocational skill development. The program will serve up to 140 participants from Cordova and Kinney at any given time.	$60,000	$60,000	1	
43	SCUSD: Carver Arts and Science After School Program	This proposed project intends to develop arts and science in after school programs for students. The project is designed to develop a robotics course and to continue to develop the music program by adding string instruments. The goals of the program are to provide high school students with after school activities that 1) foster student engagement and success; 2) obtain higher achievement levels for the students, and 3) achieve greater civic and social participation in the community.	$13,000	$13,000	1	
44	Campus Life Connection: Point Break Anti-Bullying Workshops	This application intends to continue the funding of Point Break Workshops. If funded, approximately 360 students will participate in an anti-bullying, pro-empathy program generally held off-site from the school campus. Campus Life Connection (CLC) a 501(c)(3) nonprofit has served thousands of youth with the goals of developing character, confidence and responsibility in youth through educational, social and physical programs. In each Point Break workshop, participants move through a variety of high-energy games, small group discussions, and personal reflection time. Each workshop is complemented with four weeks of follow-up. The program seeks to serve students from Cordova High School and Mills and Mitchell Middle Schools.	$15,000	$15,000	1	
45	916 Ink: Find Your Voice Creating Writing Workshop	This application intends to continue the funding of an arts-based literacy program that provides creative writing workshops to youth ages 8-18. The program will have 150-300 local students participate in the 2019-20 school year. If funded, workshops will take place at three Rancho Cordova high schools, one Rancho Cordova middle school, and three Rancho Cordova elementary schools. During each session students learn about the creative process and have a unique opportunity to engage playfully with words. Students then write to a variety of visual and tactile prompts. The writing prompts are sequenced to build upon each other as part of 916 Ink's "Hero's Journey" storytelling curriculum.	$70,000	$47,795	1	Fund, but at an amount consistent with last fiscal year, $47,795.

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
46	Soil Born Farms: School Garden Program	This application intends to continue the funding to support technical assistance, training, and the continued improvement and expansion of a comprehensive and coordinated school garden program in target schools throughout the City. The program will continue to work with four elementary schools (White Rock, A.M. Winn, Cordova Gardens and Cordova Meadows), two middle schools (Mills and Mitchell), and the Cordova High School Agriculture and Culinary Academies. This year the program will: 1) Continue to facilitate garden and nutrition lessons and after school garden programs; 2) Increase the capacity of teachers and garden teams through trainings; 3) Strengthen and refine a comprehensive food and agriculture career pathway; and 4) Continue to deepen the level of garden and nutrition education provided to elementary/middle school students. Additionally, Soil Born Farms will begin providing consultation services to Sunrise Elementary School.	$30,000	$30,000	1	
47	Children's Choice for Hearing & Talking: CCHAT Summer Camp Training Expansion	The proposed project intends to expand the annual Summer Camp Program for the 2018-19 academic year for Children's Choice for Hearing and Talking (CCHAT) by increasing the number of Counselor in Training (CIT)/Camp Counselor opportunities for local teens and young adults. CCHAT, the only listening and spoken language program of its kind northeast of San Francisco, serves children who are deaf and hard of hearing under the age of 7. The Summer Camp Program runs for 3 weeks in July and serves 70+ children.	$25,000	$25,000	1	Fund only one year of the CIT program; they may choose to apply in the future for additional funding.
48	FCUSD: The Family Engagement Summer Academy	This application intends to continue the funding of a summer program for students and their families within the Folsom Cordova Unified School District in the summer of 2020. Folsom Cordova Unified School District's (FCUSD) Family Engagement Summer Academy minimizes the effects of summer learning loss by engaging elementary students in hands-on STEAM activities during the month of June, when school is out of session. Additionally, the Academy requires that a caring adult for each child participate for several sessions each week in the Summer Academy. The adults learn together for part of each session, and then they meet their students and engage in STEAM activities with them. The Summer Academy also engages middle and high school students as Counselors-In-Training staff members. The Summer Academy in 2020, will operate at one or more school sites in Rancho Cordova to be determined, based upon available grant funding.	$12,000	$10,000	1	Fund, but at a lower amount consistent with prior year's funding level, $10,000.

Exhibt A to Resolution 51-201

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
51	Boys & Girls Clubs of Greater Sacramento: Serving the Youth of Rancno Cordova	This application intends to continue the funding of the Boys & Girls Club located at Navigator Elementary School for the 2019-20 school year and the 2020 summer months. The daily after school programs are comprised of academic, social, and recreational activities. Currently 100 Navigator youth are registered club members and another 200 Navigator students receive programs and services during the school day. The Club focuses on 3 areas: 1) Academic success and career readiness; 2) Good character and citizenship; and 3) Healthy behaviors and lifestyle choices. If funded, the goal is to serve a minimum of 150 unduplicated youth (club members), a minimum of 50 youth will participate in career counseling, approximately 10 teen members will be paid interns, and a minimum of 75 youth will participate in the summer program.	$100,000	$50,000	1	Fund, but at a lower amount consistent with prior year's funding level, $50,000.
53	FCUSD: After School Education and Safety	This application intends to continue the funding of the After School Education and Safety (ASES) Program at elementary and middle school Sites in Rancho Cordova. The voters of California passed a ballot measure to fund a statewide program. This statewide grant is administered through the California Department of Education, and is operated in seven elementary schools and both middle schools in Rancho Cordova by the Folsom Cordova Unified School District. The district received grant funding from the City to expand the ASES program from seven to nine elementary schools in Rancho Cordova and to enhance the programs in place at all school sites (nine elementary and two middle schools). The requested funds will also support the annual ASES Science Fair.	$60,000	$60,000	1	
55	EGUSD: Sunrise Garden Expansion (Phase II)	The proposed project intends to start Phase II of a garden project. The construction of a school garden began in the fall of 2018. Phase II includes the addition of a storage shed, a composter, and a bin of vermiculture. One of the goals of the Sunrise Elementary School garden is to offer "Sunrise Farmers' Markets" that parents and community members can attend and enjoy.	$9,500	$7,500	1	Previously funded $2,500 for garden phase I; fund an additional $7,500 in FY 2019/20.

Exhibt A to Resolution 51-201

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
57	Beyond the Village: Work Force Development/Training to Employment	This proposed project intends to provide recruitment, job training and job placement to residents of the Rancho Cordova area, with special emphasis on veterans and adults 55+ who are unemployed, under employed or looking for ways to improve their current job situation. If funded, the program would cover tuition for 30 people to go through a 12-week program that includes group sessions, one-on-one sessions with a job trainer, and technology training. Beyond The Village is a 501(c)(3) nonprofit, whose purpose is to provide job entry and job advancement education programs for veterans and adults 55+ who desire to enter or re enter the job market, advance in their current career or transition from employee to employer.	$30,000	$10,000	1	Fund one year as a pilot program at a reduced amount (for up to 10 adult residents); evaluate success of the program before considering future funding. Maximum not to exceed amount of $10,000.
CC6	Summer School for Incoming 1st - 5th Grade Students at Abraham Lincoln	This is Council requested item is to provide summer school serving incoming 1st - 5th grade students. Summer school will be hosted at Abraham Lincoln Elementary School. The cost is based on up to five classes of students.	$32,000	$32,000	1	Grade levels and number of classes served will be based on number of students enrolled and summer school teacher's hired by the district.
		Other Projects				
Applied and approved in FY 2018/19	Meals on Wheels by ACC: Senior Nutrition Services	**This project is already approved.** Meals on Wheels by A Community of Caring, Senior Nutrition Services for the City of Rancho Cordova, provides wholesome, nutritionally balanced meals and safety net services 250 days per year to an average of 55 home delivered meal participants and 9 café participants. This approved project allows seniors living in Rancho Cordova in need of nutritional support to receive the community support and meal services they need to stay independent and in the Rancho Cordova community. The goals are to serve meals to an estimated unduplicated 150 senior residents of the City of Rancho Cordova and to prepare, deliver and serve nutritious noontime meals daily, 250 days per year. **This is the second year of a two-year approved project.**	$13,500	$13,500	1	

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
CC5	Council Request - Local Community Service Partnerships Fund	This is a prior Council requested item to grow and strengthen community partnerships in Rancho Cordova. **- Fund CommUNITY Multi-Cultural Faire with Sunrise and Robert J. McGarvey, app. 16, $2,000;** **- Fund Sacramento Telangana Association: Festival of Flowers, app. 18, $13,000;** **- Fund Combination of Applications 17, 19, and 20: Multi-cultural event combining a Kite Festival and Festival of Colors, $5,000;** **- Fund Parkway Half Marathon, app. 34, $10,000;**	$75,000	$75,000	2	Fund CommUNITY Multi-Cultural Faire (application 16, $2,000), STA: Festival of Flowers (application 18, $13,000), Combination of Applications 17, 19 and 20, $5,000 in total, and SacFit Parkway Half Marathon (application 34, $10,000) from CC5.
58	Soil Born Farms: Center for Food, Health and the Environment	This proposed project intends to improve the public's access to the Center for Food, Health, and the Environment. Improvements include a water line (fire protection), domestic water service for the farm stand and kitchen buildings, sewer services, irrigation for the farm stand/kitchen and parking lot, and gas for farm stand/kitchen. The 55-acre American River Ranch is the home-base for Soil Born Farms. Soil Born Farms is a nonprofit organization based in Rancho Cordova, whose mission to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community.	$194,370	$95,400	2	Fund highest priority item only, with a not to exceed amount of $95,400.
59	Cordova Community Food Locker: Facility/Equipment/Operational Upgrades	This proposed project intends to fund the facility upgrades and operational upgrades at the Cordova Community Food Locker. The proposed project comprises of multiple elements: 1) Evaluation and repair roof over main food storage area; 2) Funding for operations and maintenance; 3) Purchase of a large commercial freezer; and 4) Creation of an independent website.	$96,500	$49,000	1	Fund $49,000 towards the ongoing operations, purchase of a commercial freezer, and creation of a website.

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
60	Whisker Warriors Animal Defense Fund: Spay, Neuter and Vaccine Program	This application intends to continue the funding of the spay/neuter program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community (homeless) felines. The program includes: 1) spay/neuter and vaccinations for Rancho Cordova community felines; 2) support a return to field program in Rancho Cordova; 3) support spay/neuter, vaccinations, microchips and flea prevention for resident canines and felines; 4) support spay/neuter for domesticated rabbits owned by residents; and 5) support the costs of caring for community feline populations in Rancho Cordova.	$38,622	$38,000	1	Fund, but at a lower amount, $38,000.
62	Rancho Cordova Chamber of Commerce: Explore Rancho Cordova	This application intends to continue the fourth year of the Explore Rancho Cordova Program. The program provides a heartfelt and professional invitation to "Explore" Rancho Cordova from our City to its residents, employees, and visitors. More than 1,200 new residents are welcomed each year. The Rancho Cordova Chamber of Commerce is seeking funding to support resident welcome receptions, mailings, resource fairs, outreach at community events, new hire events, welcome bags, online presence, and more.	$50,000	$50,000	1	Fund one year at $50,000. They may choose to apply in the future for additional funding.
63	Rancho Cordova Chamber of Commerce: Explore Program's "My Hometown Coloring Book"	This proposed project intends to create and produce an engaging coloring book. The design will be an artistic depiction of Rancho Cordova landmarks, resources and amenities to which children can identify (ages 3-10 years). The project is enhanced with complementary content. This may include facts and figures, demographic details or local trivia. The coloring book is intended to welcome children to their new community as part of the Rancho Cordova Chamber of Commerce's Explore Program. The goal is to create, print, and distribute 4,000 copies of the coloring book.	$16,020	$10,000	1	Fund, but at a lower amount, $10,000.
64	Sacramento Area Bicycle Advocates and Bicycle Advocates of Rancho Cordova: Building a Community Bicycling Program in Rancho Cordova	This proposed project intends to enhance Rancho Cordova's status as a bicycle friendly community by providing services and activities that support and encourage Rancho Cordova residents who travel by bicycle or want to travel by bicycle. Bicycling Advocates of Rancho Cordova (BARC) and Sacramento Area Bicycle Advocates (SABA) seek funding to provide pop-up bike repair clinics, hold education and skills training classes, and operate bike valet events. In addition, SABA may also train and mentor BARC staff with capacity-building activities, strategic planning, and project management.	$23,255	$18,000	1	Fund, but at a lower amount, $18,000.

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
65	Rebuilding Together Sacramento: Rebuild Event/Home Improvements	This application intends to continue the funding of Rebuilding Together Sacramento's neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. If funded, this would include improvements to 12-15 homes during the Rebuild Day event in April 2020. The home improvements include improving the quality of life by increasing the health, safety, efficiency, and curb appeal. The work will vary by home.	$150,000	$150,000	1	
66	Habitat for Humanity of Greater Sacramento: Rancho Cordova Home Repairs	This project intends to fund the expansion of an existing Home Repair program and will allow them to target low-income Rancho Cordova homeowners without adversely impacting Habitat for Humanity's ongoing efforts in Greater Sacramento. Funding will allow them to make significant critical health and safety related repairs on at least 3-4 qualified low-income owner occupied homes in Rancho Cordova with an emphasis on serving veterans and seniors. Example renovations include replacing roofs, windows, accessibility, dry rot remediation, and interior repairs.	$35,000	$35,000	1	
67	Sierra Service Project: Neighborhood Beautification Program	This application intends to continue the funding of the neighborhood beautification program at no cost to Rancho Cordova homeowners with a focus on: 1) Enhancing the quality of life of residents; 2) Beautifying neighborhoods and increasing community pride; 3) Increasing civic engagement ; 4) Giving all volunteers a very positive experience and ; 5) Augmenting the services of the City's Community Engagement Division; and 6) Being a visible manifestation of Community Enhancement funds in action.	$38,375	$35,650	1	Fund at same level as last year, $35,650.
68	Rancho Cordova HART: Winter Shelter & Housing Services	This application intends to continue the funding of Rancho Cordova HART's winter shelter and homeless assistance program, which includes reserving an intake site, providing transportation to host churches, bus passes for homeless guests that need assistance with transportation in order to get documents ready, and housing counseling services for HART clients.	$15,000	$13,000	1	Fund at same level as last year, $13,000.

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Category Number	Notes
74	FCUSD: Passenger Van for Extended Learning Opportunities	This proposed project intends to provide funding to purchase one passenger van for Kinney High School, Prospect Community Day School, and Walnutwood High School to share. If funded, a new van will be used to transport students to things such as field trips, athletic games, college visits, and other experiential learning experiences.	$60,000	$40,000	1	Fund at a lower amount based on reduced van size. Recommendation is also based on prior purchases for like van.
75	FCUSD: Walnutwood Outdoor Seating	This proposed project intends to fund the purchase and assembly of three outdoor picnic tables by the garden at Walnutwood High School. There are currently no outdoor seating options available and this would give students on campus a safe location to have lunch, take breaks, and socialize.	$5,965	$5,965	1	
77	CRPD: HYDE Out Teen After-School Program Enhancements (Project operated by Cordova Recreation and Park District)	This proposed project intends to provide funding to purchase a 10-passenger vehicle and a set of 12 Chromebooks for the HYDE Out Teen Center program operated by Cordova Recreation & Park District. Funding Chromebooks would allow students to complete more homework assignments at the HYDE Out. During the school year, the HYDE Out operates as an after-school program, Monday-Friday until 6 p.m. Under HYDE Out staff supervision, teens can socialize with peers, enjoy quiet time while completing homework, engage in structured activities and utilize the space for physical and social-emotional experiences in a safe space. During the summer, the HYDE Out operates a Summer Teen Camp.	$41,077	$6,420	1	Fund the purchase of Chromebooks and locking cart.
80	Blessings in a Backpack: Ending Weekend Hunger	The proposed project intends to send weekend food home to 300 elementary children attending a Folsom Cordova Unified School District school every Friday of the school year. These children all receive free breakfast and lunch Monday thru Friday. If funded, Blessings in a Backpack will send 5-6 meals and 2 snacks home with each child every Friday of the school year.	$15,000	$15,000	1	Fund one year; then evaluate success of program. They may choose to apply in the future for additional funding.
81	EGUSD: Reduce Social Isolation at Robert J. McGarvey Elementary School	This proposed project intends to reduce social isolation by: 1) Add buddy benches to the main playground and one to the transitional kindergarten/kindergarten playground; 2) Increase participation of existing "Dads of Great Students" program; and 3) Add peer praise notes to existing Positive Behavior Interventions and Supports system by providing training to all 1st-6th grade students.	$2,380	$2,380	1	
		Total Community Grants	$2,645,657	$2,128,475		N/A
		Total of Funding Categories (Legacy, PS, PW, ED, Admin):	$6,189,000	$6,071,525		N/A
		Total Community Grants Including Legacy, PS, PW, ED, and Admin:	$8,834,657	$8,200,000		N/A

Notes: All projects/programs are approved for a single year's funding unless otherwise noted.

Fiscal Year 2019/2020 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
LP1	Legacy Fund Allocation from FY 2019/20	-Legacy Fund Girls Softball ($3,000,000) -Legacy Fund Little League ($3,000,000) -Legacy Fund Pool Project ($3,000,000) -Legacy Fund Civic Center ($1,000,000) -Legacy Fund additional anticipated costs for Civic Center through Project Design ($3,000,000) -Legacy Fund Sacramento Children's Museum ($200,000)	$2,098,000	$2,098,000	Legacy projects not included in FY 2018/19 report.	Total: $3,929,321 FY 2019/2020: $1,428,262
		Legacy Fund Subtotal:	**$2,098,000**	**$2,098,000**		**$1,428,262**
PS1	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU	$1,120,000	$1,120,000		$1,024,359
PS2	Rancho Cordova Police Department School Resource Officer (SRO)	Funding of 50% of one School Resource Officer (SRO), a contraband detection K9, and one marked patrol car	$152,000	$152,000		$144,049
PS3	Rancho Cordova Police Department Folsom, Olson, Zinfandel (FOZ) Officer	Funding a RCPD Problem Oriented Policing (POP) Officer focusing on FOZ for 6 months	$119,000	$119,000	Project deemed successful so it was expanded to a full 12 months	$216,412
PS4	Rancho Cordova Police Department School Youth Programs	Funding for RCPD student award programs, Holiday STAR, and youth outreach events	$9,000	$9,000		$9,213
		Public Safety Subtotal:	**$1,400,000**	**$1,400,000**		**$1,394,033**
PW1	Sunrise Blvd. Safety and Beautification	Phase 1 road rehabilitation, landscaping and bike/pedestrian upgrade on Sunrise Blvd. from Folsom Blvd. to White Rock Rd. Augments partially funded approximately $9.5 million project	$743,000	$743,000		$739,687
PW2	Enhanced Litter and Graffiti Abatement	Enhanced trash and graffiti abatement on City arterials, train stations and Highway 50 interchanges	$150,000	$124,382		$124,382
PW3	Enhance the City's Urban Forest	Programs to enhance the City's urban forest in collaboration with Sacramento Tree Foundation. Includes plantings, education, and addressing maintenance of the urban forest's long term health	$140,000	$114,381		$86,220
PW4	Sidewalk Repair	Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately $10 million backlog	$100,000	$100,000	Accepted construction bids in Fall 2020 and anticipate awarding construction contract in December 2020	$0

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
		Infrastructure/Public Works Subtotal:	**$1,133,000**	**$1,081,763**		**$950,289**
ED1	Economic Development	Market feasibility analysis, program implementation and business promotion for potential corporate growth (Business Park competitive analysis), corridor revitalization (Civic Lab) and industry expansions	$273,000	$246,762		$219,440
ED2	Business Incentive Program	Business fee assistance; economic development grants; and a loan program for financing gaps for businesses	$250,000	$240,000		$33,595
ED3	Sign & Façade Program	Matching grants for commercial properties	$150,000	$140,000		$8,150
ED4	Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives	Community reinvestment and beautification including but not limited to landscape improvements, dead tree/stump removals and property enhancements; community micro-grants; community and cultural events; and other	$150,000	$140,000		$55,211
ED5	Neighborhood Services	Homeless & nuisance property abatement	$200,000	$190,000		$101,310
ED6	City Gateway Monument and Banner Place Making (Mather Field)	Folsom Boulevard monument, banners and hardware (Mather Field), Seasonal banners/change outs (corridors)	$125,000	$125,000	Folsom Boulevard Monument Sign concept was approved in September 2020. Construction to begin in late 2020.	$61,104
		Community/Economic Development Subtotal:	**$1,148,000**	**$1,081,762**		**$478,810**
AD1	Administration of Fund	Funding for the administration of the Community Enhancement Fund	$410,000	$410,000		$410,000
		Administration of Fund Subtotal:	**$410,000**	**$410,000**		**$410,000**
		Funding Categories Total:	**$6,189,000**	**$6,071,525**		**$4,661,394**
Approved in FY 2018/19	Cordova Community Council Foundation: The MACC Operations and Enhancements	**This project is already approved** and provides funds to the Cordova Community Council to be expended on a project to evolve and enhance operations and programming at The MACC. This is the second year of a three-year request for the funding of staff and exhibit resources.	$159,000	$159,000		$152,945

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
Approved in FY 2018/19	Cordova Community Council Foundation: Rehearsal Space for Community Bands and Orchestra	**This project is already approved** and provides funds to the Cordova Community Council to be expended for the rental of rehearsal and/or performance space on property owned by the Folsom Cordova Unified School District and/or other locations, for the Rancho Cordova River City Concert Band, the Rancho Cordova Civic Light Orchestra, and the RC Swing Band. This is the second year of a three-year request for funding of rehearsal space.	$13,000	$13,000	Extension to 6/30/21 given due to COVID-19.	$4,425
CC1	Prior Council Direction - Arts in Public Places Fund	Under prior Council direction, established funding for future public art projects in the City. **- A.M. Winn Mural, app. 7, $10,000; and** **- Mural by Patience Mabray, app. 6, $14,000; and** **- Mural by Robin Moyher, app. 4, $18,000; and** **- Mitchell Middle School Art Club Mural, app. 8, $7,000**	$50,000	$50,000	All public art murals will be constructed in FY 2020/21.	$16,235
CC2	Prior Council Direction - Performing Arts Fund	This is a prior Council requested item to establish funding for performing arts projects in the City. **- CAPA Theatre, app. 1, $16,750; and** **- Cordova High Musical, app. 11, $9,500**	$30,000	$30,000	CAPA Theatre Art Program did not move forward. This fund also supported the B Street Theatre and Hummingbird Theatre.	$12,257
1	Cordova Accelerated Performing Arts (CAPA): Summer Theatre Program	This application intends to continue the funding of a summer theater program designed to complement the academic programs offered for youth in Rancho Cordova located at Hagan Park and Cordova High School's Performing Arts Center. It will complement the scheduled performances during the academic year. Approximately 30 youth and young adults between the ages of 15 and 23 years old living in the City of Rancho Cordova or attending school within the City are eligible to participate tuition-free. The goals are to expand access to theatre arts opportunities and engage the community in artistic programming.	$16,750	$16,750 Fund out of Performing Arts	CAPA Theatre Art Program did not move forward.	$0

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
2	Sacramento Theatre Company: School Partnership Program	The proposed project intends to provide White Rock Elementary School with a semester long, after school theatre arts program that is organized and taught by Sacramento Theatre Company artists as well as arts integration classes during the school day in every classroom (10 sessions in each classroom). Sacramento Theatre Company is in their second year at White Rock Elementary School and funding would allow the expansion and continuation of the program. Additionally, the program provides professional development to teachers on theatre arts integration techniques.	$27,000	$17,500		$17,500
3	Sacramento Valley SPARK: Playa Art Park and Pre-Celebration	This proposed project intends to bring Burning Man to Rancho Cordova through an art park and its opening celebration. If funded, the preparation celebration, known as Summer of Spark, will be held in the summer of 2020 and the art park will run between November 2020 and October 2021. The art park will include the temporary placement of art from regional artists, active art created by local artists, performances, and stations for people to make items. Different art forms such as sculptures, painted murals, and temporary art will be included.	$16,000	$16,000	Sacramento Valley SPARK did not seek reimbursement until after June 30, 2020.	$5,000
4	Robin Moyher: First Responder Mural	The proposed project intends to install a large stained glass mosaic mural as a reminder of the significance our first responders play in our community. If funded, the mural will be created by local Rancho Cordova mosaic artist Robin Moyher and will be 7' tall and 12' wide with the U.S. Flag and silhouettes of first responders. A plaque may also be added listing names and end of watch. The mural will be placed on an empty wall outside B&J Body Shop.	$21,250	Funded out of Public Art CC1.	Artist entered into contract with City in FY 2020/21 and has until June of 2021 to complete the mural.	Funded out of Public Art CC1.
6	Patience Mabray: Community Art Mosaic	This proposed project intends to pay a local Rancho Cordova artist Patience Mabray to create and install a 200 square foot multi-media art mural that incorporates stained glass, glass and ceramic tiles, and homemade fused glass elements on the side of Rosie's Country Kitchen in Rancho Cordova.	$14,000	Funded out of Public Art CC1.	Artist entered into contract with City in FY 2020/21 and has until June of 2021 to complete the mural.	Funded out of Public Art CC1.
7	SCUSD: A.M. Winn Mosaic Signage	This proposed project intends to create a large 6' by 10' mosaic to replace the current signage at the school entrance and expand on the existing mosaic artwork near the school. The mosaic will incorporate a student portion, and the overall theme is local flora and fauna of the area and the school's namesake General A.M. Winn (a woodworker) by showing carpenter's tools. Artist Cady Knezovich is working with the school.	$10,000	Funded out of Public Art CC1.	School district entered into contract with City in FY 2020/21 and has until June of 2021 to complete the mural.	Funded out of Public Art CC1.

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
8	FCUSD: Mitchell Middle School Art Club Mural	This proposed project intends to provide funding to Mitchell Middle School's Art Club to paint a mural on the side of the school's art building and subsequent murals around campus for the next 3-5 years. Funding would also sponsor a field trip to the Crocker Art Museum and a walking tour of the murals in downtown Sacramento.	$9,000	Funded out of Public Art CC1.	School district entered into contract with City in FY 2019/20 and has until June 2021 to complete the mural. Extension to 7/31/21 given due to COVID-19.	Funded out of Public Art CC1.
9	Mandarins Sacramento, Inc.: Mandarins Music Academy	This proposed project intends to provide scholarships for 20 students attending either Sunrise or Robert J. McGarvey Elementary Schools identified by school administration as needing financial support to participate. Mandarins Music Academy is a beginning band program designed to introduce elementary students in grades 4-6 to the world of instrumental music. Students are taught how to play a woodwind, brass, or percussion instrument of their choice. Students perform in an instrumental music ensemble and take small-group lessons. The program culminates each fall and spring semester with concerts presented by the students. During the school year, interested students meet two times per week in one-hour blocks with a qualified teaching instructor.	$8,400	$8,400	Extension to 12/31/20 given due to COVID-19.	$8,400
10	EGUSD: Choir at Robert J. McGarvey and Sunrise Elementary Schools	This proposed project intends to provide 40 weeks of choir instruction up to 40 Kindergarten through 6th grade students before or after school, two days per week at Robert J. McGarvey and Sunrise Elementary Schools. Existing choir programs have been small with steady attendance, but the student fee to participate has been a deterrent to participation. Giving every child an opportunity to learn to sing is an ongoing goal of the school.	$12,000	$12,000	Extension to 12/31/20 given due to COVID-19.	$12,000
11	FCUSD: Cordova High Musical Production	This proposed project intends to fund a musical production by Cordova High School students. In Spring 2018, Cordova High School held a musical that involved 50 students and played to almost 1,000 people. If funded, the new musical will involve at least 75 students.	$9,500	Funded out of Performing Arts CC2.	School district entered into contract with City in FY 2019/20 and has until June of 2021 to perform the musical. The original performance dates were cancelled due to COVID-19. Extension to 12/31/20 given.	Funded out of Performing Arts CC2.

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
12	FCUSD: Mills Middle School Instrument Inventory Expansion	This proposed project intends to provide funds to purchase instruments such as trombones, baritones, saxophones, violins, cellos, and basses, in addition to storage for the cellos. Since 2017, the Mills Middle School Band participation has increased and enrollment has increased to a point where the school will be able to run five year-round ensemble classes at full capacity. With the expansion there is a demand for more instruments to be purchased.	$26,500	$25,000	Extension to 12/31/20 given due to COVID-19.	$25,000
13	Cordova Community Council Foundation: Art for Kids "Art Ark"	This application intends to continue the funding of the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each of the schools host the Art Ark for approximately one to two weeks. The experience culminates at each school with a community art night for parents and siblings. This request is for the renewal of the program which has been in place for the past four years. The project takes two school years to visit each campus.	$56,750	$28,375		$14,125
14	Cordova Community Council Foundation: Rancho Cordova River City Concert Band Enhancements	This application intends to continue the funding of the Cordova Community Council to be expended for the benefit of the Rancho Cordova River City Concert Band for the procurement of equipment and other items to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region. The request includes concert venue fees, ensemble rehearsal space, performance materials, equipment protection, publicity, touring, and compositions, arrangements, guest composers and conductors expenses.	$20,000	$18,000	Extension to 12/31/20 given due to COVID-19.	$17,561
15	Symphony d'Oro Rancho Cordova: Community Enhancements	This application intends to continue the funding of equipment and related expenses, thereby enhancing Symphony d'Oro's ability to continue to bring and expand music offerings in the City of Rancho Cordova. The request includes storage rental charges, funding for guest artists/composers, concert venue fees, additional rehearsal space, concert crew, and equipment.	$21,200	$18,000		$18,000

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
16	EGUSD: CommUNITY Multi-Cultural Faire with Sunrise and Robert J. McGarvey	This proposed project intends to provide Sunrise Elementary School and Robert J. McGarvey School with a CommUNITY Multi-Cultural Faire for both schools. As partner schools, they share the same community of Rancho Cordova and they would like to strengthen the relationships highlighting the unity of the neighborhoods and school community. During the 2018-19 school year, a joint multi-cultural faire was partially funded by a Community Enhancement Fund grant.	$2,000	Funded out of Community Service Partnerships Fund CC5.	School district entered into contract with City in FY 2019/20. Funded out of Community Service Partnerships Fund CC5.	Funded out of Community Service Partnerships Fund CC5.
18	Sacramento Telangana Association: Festival of Flowers	This application intends to continue the funding of the Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers and human beings in a community to integrate and live in harmony. Sacramento Telangana Association is a non-profit organization that promotes the culture and arts of India.	$13,000	Funded out of Community Service Partnerships Fund CC5.	Sacramento Telangana Association entered into contract with City in FY 2019/20. Funded out of Community Service Partnerships Fund CC5.	Funded out of Community Service Partnerships Fund CC5.
*Event Funding	Combination of Applications 17, 19, and 20	A multi-cultural event to be organized and hosted by the Sacramento Telangana Association and Ankur that highlights both the Festival of Colors and a Kite Festival in Rancho Cordova.	$5,250	Funded out of Community Service Partnerships Fund CC5.	Sacramento Telangana Association entered into contract with City in FY 2019/20 and has until June of 2021 to perform the events. The original event date was cancelled due to COVID-19.	Funded out of Community Service Partnerships Fund CC5.
CC3	Prior Council Direction - Youth Sports Growth and Start-Up Fund	This is a prior Council requested item to establish funding for youth sports for the purpose of growing an existing league or starting a new league in Rancho Cordova, including but not limited to the purchase of new equipment, new uniforms, fees, and other costs.	$30,000	$30,000		$26,428

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
23	Cordova Community Council Foundation: Youth Sports Facilities Renovations	This application intends to continue the funding of a similar project addressing Folsom Cordova Unified School District and Cordova Recreation and Park District fields. Rounds of prior funding have been successful in improving playing conditions for participating youth sports leagues. Improvements to the fields utilized by Lancer Rugby enabled the league to retain the annual KOT tournament, drawing teams from four states. Improvements to Little League fields are serving hundreds of local players and Cordova Girls Softball is also making gains. Improvements at Cordova Gardens' ball fields is building sports capacity and will provide vital backup playing areas when home fields for Cordova Girls Softball and Rancho Cordova Little League are taken out of use for construction.	$80,000	$80,000	Extension to 12/31/20 given due to COVID-19.	$16,415
24	Cordova Community Council Foundation: 2019 Youth Sports Leagues Promotion Campaign	This application intends to continue the funding of the promotion of youth sports leagues in Rancho Cordova. This project would provide funds to the Cordova Community Council to engage consultants. Consultants will assist with digital and traditional outreach efforts to boost the profile of youth sports leagues. This includes the development of high-quality and effective signage with outreach including signage and flyers distributed to elementary schools.	$41,100	$41,100	Extension to 12/31/20 given due to COVID-19.	$17,536
25	Cordova Community Council Foundation: Positive Coaching Alliance 3.0	This application intends to continue the funding of a project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance. If funded, this project would provide funds to the Cordova Community Council to be expended on the training program for 12 workshops.	$17,500	$8,750		$8,750
26	FCUSD: Cordova High School Athletic Improvement Plan	This proposed project intends to improve the athletic program at Cordova High School with enrichment and updated equipment/ supplies needed to maintain a high-caliber program. Funding will cover transportation for athletes, meet the increasing coaching needs, upgrade items such as visual display areas with banners, provide security during events, and add new or replacement equipment/supplies. If funded, a prioritized list of needs will be updated annually to ensure all athletic programs benefit.	$202,500	$202,500	Extension to 12/31/20 given due to COVID-19.	$202,500

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
29	Art of Yoga	This proposed project intends to deliver yoga and creative arts curriculum to the students at Mitchell Middle School (3 classes per week) during the school year. Each class is for 15-20 students. The Art of Yoga Project (AYP) sends specially-trained yoga teachers and creative arts educators into schools to teach mindfulness-based practices. AYP provides programming with structured activities.	$24,375	$16,250		$16,250
34	Sacfit: Parkway Half Marathon	This project intends to fund bringing the start and finish lines of the Parkway Half Marathon into Rancho Cordova for the 2020 race. Additionally, it would support the Kid's Otter 1K run as a free event. Parkway Half Marathon is produced by Sacfit and is unique in that it has a course for walkers and separate course for runners. There is also a 5k run/walk and 1k kids run.	$15,500	Funded out of Local Community Service Partnerships Fund CC5.	Sacfit entered into contract with City in FY 2019/20 and has until June of 2021 to perform the event. The original event date was cancelled due to COVID-19. Extension to 6/30/21 given due to COVID-19.	Funded out of Local Community Service Partnerships Fund CC5.
35	Mather Wrestling Club	This proposed project intends to sponsor a summer wrestling club offered to boys and girls ages 8-14 who attend Mills and Mitchell Middle Schools and Cordova High School during the school year. Participation is $75 per student. Funding includes program equipment, uniforms, and scholarships for students who cannot afford the participation fee.	$8,500	$8,500	Extension to 8/31/21 given due to COVID-19.	$3,000
		Arts, Culture, Entertainment, and Sports Subtotal:	**$960,075**	**$782,375**		**$594,327**
Approved in FY 2018/19	Folsom Lake College: Folsom Lake College/Rancho Cordova College Promise Program	**This project is already approved.** The Folsom Lake College/Rancho Cordova Promise Program enables recent high school graduates who live in the City of Rancho Cordova and take a full class load (12 units or more) at Folsom Lake College to attend college virtually fee-free for their first year. For those students whose fees are covered by other forms of financial aid, Promise dollars can be applied towards items such as books and required supplemental materials at the Folsom Lake College Store. This is the second year of a three-year approved request.	$150,540	$150,540		$150,540

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
Approved in FY 2018/19	FCUSD: Meet the Masters	**This project is already approved.** Meet the Masters project provides visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program introduces students to a variety of masters from the visual arts field, learn techniques from the masters through hands-on lessons. There are five tracks available and each track has seven different artist units. Each track of seven artists is designed to cover a school year. They will purchase Track D this fiscal year and Track E the following fiscal year for nine Rancho Cordova schools.	$28,000	$28,000		$28,000
Approved in FY 2018/19	FCUSD: A Touch of Understanding In-School Disability-Awareness Workshop	**This project is already approved.** A Touch of Understanding provides disability awareness programs designed to educate a new generation to understand the challenges associated with disabilities and to accept and respect all individuals. The program is approved for nine Rancho Cordova elementary schools within Folsom Cordova Unified School District. This is the second year of a two-year approved request. Funding was approved at $10,800 per fiscal year in both fiscal year 2018/19 and 2019/20.	$10,800	$10,800	Extension to 12/31/20 given due to COVID-19.	$10,800
CC4	Prior Council Direction - Field Trip Fund	Under prior Council direction, established funding for future field trips/assemblies for Rancho Cordova public schools. **- Fund Art Field Trips (Mitchell), app 8, $2,000** **- Field Trip component of PRO Youth & Famlies, app. 40** **- Field Trip for Williamson Elementary and Navigator Elementary to visit the MACC** **- Field Trip for Williamson Elementary to participate in a mock City Council Meeting at Rancho Cordova City Hall** **- Purchase of face masks for drive-thru assemblies in Rancho Cordova schools**	$15,000	$15,000		$11,322
38	FCUSD: Career Choices and Changes	This proposed project intends to provide funding for a new "Career Choices and Changes" course. The 17-week class is open to 30 adult students in the community per year. The course guides learners through the process of making some of life's most important decisions about family and work and culminates in a researched and actionable employment and lifestyle plan. If funded, the course will be offered at the Rancho Cordova Folsom Cordova Adult School.	$19,182	$19,150		$19,150

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
40	PRO Youth and Families: Governments Engaging Youth in the City of Rancho Cordova	This application intends to continue the funding of a civic engagement program by PRO Youth and Families. The three-pronged approach for 100 youth to engage in government and civic education in the City of Rancho Cordova includes: 1) Youth @ City Council Program; 2) Summer @ City Hall Academy summer program. Paid internships are also offered for approximately 15 youth; and 3) Community Investment Project.	$81,168	$70,000		$70,000
41	Folsom Community Cordova Partnership: Youth Career Center	This application intends to continue the funding of on-site youth career centers. If funded, the centers will provide staff assisted services to help students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships, job shadowing, and part time employment. The goals of this project are for continued career services for students at Cordova and Kinney High School, to graduate with exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continued education and achieving their career goals. The centers will serve a few hundred unduplicated youth and 15 youth will receive internships or paid part-time work. During the first year of funding, they served 89 students to date.	$44,328	$40,000	Extension to 6/30/21 given due to COVID-19.	$40,000
42	CL3: Mentors at Cordova High Expanded Program (MACH)	This application intends to continue the funding of the Cordova Lancers Leaders & Legends (CL3) Mentors at Cordova High Program, a free community-based mentoring program focused on promoting positive behavior, academic improvement, and improved attendance at school, while also engaging participants in community service, and vocational skill development. The program will serve up to 140 participants from Cordova and Kinney at any given time.	$60,000	$60,000		$60,000
43	SCUSD: Carver Arts and Science After School Program	This proposed project intends to develop arts and science in after school programs for students. The project is designed to develop a robotics course and to continue to develop the music program by adding string instruments. The goals of the program are to provide high school students with after school activities that 1) foster student engagement and success; 2) obtain higher achievement levels for the students; and 3) achieve greater civic and social participation in the community.	$13,000	$13,000		$13,000

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
44	Campus Life Connection: Point Break Anti-Bullying Workshops	This application intends to continue the funding of Point Break Workshops. If funded, approximately 360 students will participate in an anti-bullying, pro-empathy program generally held off-site from the school campus. Campus Life Connection (CLC) a 501(c)(3) nonprofit has served thousands of youth with the goals of developing character, confidence and responsibility in youth through educational, social and physical programs. In each Point Break workshop, participants move through a variety of high-energy games, small group discussions, and personal reflection time. Each workshop is complemented with four weeks of follow-up. The program seeks to serve students from Cordova High School and Mills and Mitchell Middle Schools.	$15,000	$15,000	Extension to 6/30/21 given due to COVID-19.	$15,000
45	916 Ink: Find Your Voice Creating Writing Workshop	This application intends to continue the funding of an arts-based literacy program that provides creative writing workshops to youth ages 8-18. The program will have 150-300 local students participate in the 2019-20 school year. If funded, workshops will take place at three Rancho Cordova high schools, one Rancho Cordova middle school, and three Rancho Cordova elementary schools. During each session students learn about the creative process and have a unique opportunity to engage playfully with words. Students then write to a variety of visual and tactile prompts. The writing prompts are sequenced to build upon each other as part of 916 Ink's "Hero's Journey" storytelling curriculum.	$70,000	$47,795		$47,795
46	Soil Born Farms: School Garden Program	This application intends to continue the funding to support technical assistance, training, and the continued improvement and expansion of a comprehensive and coordinated school garden program in target schools throughout the City. The program will continue to work with four elementary schools (White Rock, A.M. Winn, Cordova Gardens and Cordova Meadows), two middle schools (Mills and Mitchell), and the Cordova High School Agriculture and Culinary Academies. This year the program will: 1) Continue to facilitate garden and nutrition lessons and after school garden programs; 2) Increase the capacity of teachers and garden teams through trainings; 3) Strengthen and refine a comprehensive food and agriculture career pathway; and 4) Continue to deepen the level of garden and nutrition education provided to elementary/middle school students. Additionally, Soil Born Farms will begin providing consultation services to Sunrise Elementary School.	$30,000	$30,000		$28,045

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
47	Children's Choice for Hearing & Talking: CCHAT Summer Camp Training Expansion	The proposed project intends to expand the annual Summer Camp Program for the 2018-19 academic year for Children's Choice for Hearing and Talking (CCHAT) by increasing the number of Counselor in Training (CIT)/Camp Counselor opportunities for local teens and young adults. CCHAT, the only listening and spoken language program of its kind northeast of San Francisco, serves children who are deaf and hard of hearing under the age of 7. The Summer Camp Program runs for 3 weeks in July and serves 70+ children.	$25,000	$25,000		$25,000
48	FCUSD: The Family Engagement Summer Academy	This application intends to continue the funding of a summer program for students and their families within the Folsom Cordova Unified School District in the summer of 2020. Folsom Cordova Unified School District's (FCUSD) Family Engagement Summer Academy minimizes the effects of summer learning loss by engaging elementary students in hands-on STEAM activities during the month of June, when school is out of session. Additionally, the Academy requires that a caring adult for each child participate for several sessions each week in the Summer Academy. The adults learn together for part of each session, and then they meet their students and engage in STEAM activities with them. The Summer Academy also engages middle and high school students as Counselors-In-Training staff members. The Summer Academy in 2020, will operate at one or more school sites in Rancho Cordova to be determined, based upon available grant funding.	$12,000	$10,000	Extension to 7/31/21 given due to COVID-19.	$10,000
51	Boys & Girls Clubs of Greater Sacramento: Serving the Youth of Rancho Cordova	This application intends to continue the funding of the Boys & Girls Club located at Navigator Elementary School for the 2019-20 school year and the 2020 summer months. The daily after school programs are comprised of academic, social, and recreational activities. Currently 100 Navigator youth are registered club members and another 200 Navigator students receive programs and services during the school day. The Club focuses on 3 areas: 1) Academic success and career readiness; 2) Good character and citizenship; and 3) Healthy behaviors and lifestyle choices. If funded, the goal is to serve a minimum of 150 unduplicated youth (club members), a minimum of 50 youth will participate in career counseling, approximately 10 teen members will be paid interns, and a minimum of 75 youth will participate in the summer program.	$100,000	$50,000		$50,000

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
53	FCUSD: After School Education and Safety	This application intends to continue the funding of the After School Education and Safety (ASES) Program at elementary and middle school Sites in Rancho Cordova. The voters of California passed a ballot measure to fund a statewide program. This statewide grant is administered through the California Department of Education, and is operated in seven elementary schools and both middle schools in Rancho Cordova by the Folsom Cordova Unified School District. The district received grant funding from the City to expand the ASES program from seven to nine elementary schools in Rancho Cordova and to enhance the programs in place at all school sites (nine elementary and two middle schools). The requested funds will also support the annual ASES Science Fair.	$60,000	$60,000	Extension to 7/31/21 given due to COVID-19.	$60,000
55	EGUSD: Sunrise Garden Expansion (Phase II)	The proposed project intends to start Phase II of a garden project. The construction of a school garden began in the fall of 2018. Phase II includes the addition of a storage shed, a composter, and a bin of vermiculture. One of the goals of the Sunrise Elementary School garden is to offer "Sunrise Farmers' Markets" that parents and community members can attend and enjoy.	$9,500	$7,500	Extension to 12/31/20 given due to COVID-19.	$7,500
57	Beyond the Village: Work Force Development/Training to Employment	This proposed project intends to provide recruitment, job training and job placement to residents of the Rancho Cordova area, with special emphasis on veterans and adults 55+ who are unemployed, under employed or looking for ways to improve their current job situation. If funded, the program would cover tuition for 30 people to go through a 12-week program that includes group sessions, one-on-one sessions with a job trainer, and technology training. Beyond The Village is a 501(c)(3) nonprofit, whose purpose is to provide job entry and job advancement education programs for veterans and adults 55+ who desire to enter or re-enter the job market, advance in their current career or transition from employee to employer.	$30,000	$10,000	Extension to 12/31/20 given due to COVID-19.	$10,000
CC6	Summer School for Incoming 1st - 5th Grade Students at Abraham Lincoln	This is Council requested item is to provide summer school serving incoming 1st - 5th grade students. Summer school will be hosted at Abraham Lincoln Elementary School. The cost is based on up to five classes of students.	$32,000	$32,000		$32,000
		Education Subtotal:	**$805,518**	**$693,785**		**$688,152**

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
Approved in FY 2018/19	Meals on Wheels by ACC: Senior Nutrition Services	**This project is already approved.** Meals on Wheels by A Community of Caring, Senior Nutrition Services for the City of Rancho Cordova, provides wholesome, nutritionally balanced meals and safety net services 250 days per year to an average of 55 home delivered meal participants and 9 café participants. This approved project allows seniors living in Rancho Cordova in need of nutritional support to receive the community support and meal services they need to stay independent and in the Rancho Cordova community. The goals are to serve meals to an estimated unduplicated 150 senior residents of the City of Rancho Cordova and to prepare, deliver and serve nutritious noontime meals daily, 250 days per year.	$13,500	$13,500		$13,500
CC5	Council Request - Local Community Service Partnerships Fund	This is a prior Council requested item to grow and strengthen community partnerships in Rancho Cordova. **- Fund CommUNITY Multi-Cultural Faire with Sunrise and Robert J. McGarvey, app. 16, $2,000;** **- Fund Sacramento Telangana Association: Festival of Flowers, app. 18, $13,000;** **- Fund Combination of Applications 17, 19, and 20: Multi-cultural event combining a Kite Festival and Festival of Colors, $5,000; and** **- Fund Parkway Half Marathon, app. 34, $10,000;**	$75,000	$75,000	In addition to those projects already identified, funds were distributed for the purpose of community events.	$54,938
58	Soil Born Farms: Center for Food, Health and the Environment	This proposed project intends to improve the public's access to the Center for Food, Health, and the Environment. Improvements include a water line (fire protection), domestic water service for the farm stand and kitchen buildings, sewer services, irrigation for the farm stand/kitchen and parking lot, and gas for farm stand/kitchen. The 55-acre American River Ranch is the home-base for Soil Born Farms. Soil Born Farms is a nonprofit organization based in Rancho Cordova, whose mission to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community.	$194,370	$95,400	The payment to Golden State Water was not made until after June 30, 2020.	$14,233
59	Cordova Community Food Locker: Facility/Equipment/Operational Upgrades	This proposed project intends to fund the facility upgrades and operational upgrades at the Cordova Community Food Locker. The proposed project comprises of multiple elements: 1) Funding for operations and maintenance; 2) Purchase of a large commercial freezer; and 3) Creation of an independent website.	$96,500	$49,000		$49,000

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
60	Whisker Warriors Animal Defense Fund: Spay, Neuter and Vaccine Program	This application intends to continue the funding of the spay/neuter program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community (homeless) felines. The program includes: 1) spay/neuter and vaccinations for Rancho Cordova community felines; 2) support a return to field program in Rancho Cordova; 3) support spay/neuter, vaccinations, microchips and flea prevention for resident canines and felines; 4) support spay/neuter for domesticated rabbits owned by residents; and 5) support the costs of caring for community feline populations in Rancho Cordova.	$38,622	$38,000		$33,378
62	Rancho Cordova Chamber of Commerce: Explore Rancho Cordova	This application intends to continue the fourth year of the Explore Rancho Cordova Program. The program provides a heartfelt and professional invitation to "Explore" Rancho Cordova from our City to its residents, employees, and visitors. More than 1,200 new residents are welcomed each year. The Rancho Cordova Chamber of Commerce is seeking funding to support resident welcome receptions, mailings, resource fairs, outreach at community events, new hire events, welcome bags, online presence, and more.	$50,000	$50,000		$48,038
63	Rancho Cordova Chamber of Commerce: Explore Program's "My Hometown Coloring Book"	This proposed project intends to create and produce an engaging coloring book. The design will be an artistic depiction of Rancho Cordova landmarks, resources and amenities to which children can identify (ages 3-10 years). The project is enhanced with complementary content. This may include facts and figures, demographic details or local trivia. The coloring book is intended to welcome children to their new community as part of the Rancho Cordova Chamber of Commerce's Explore Program. The goal is to create, print, and distribute 4,000 copies of the coloring book.	$16,020	$10,000	Extension to 12/31/20 given due to COVID-19.	$0
64	Sacramento Area Bicycle Advocates and Bicycle Advocates of Rancho Cordova: Building a Community Bicycling Program in Rancho Cordova	This proposed project intends to enhance Rancho Cordova's status as a bicycle friendly community by providing services and activities that support and encourage Rancho Cordova residents who travel by bicycle or want to travel by bicycle. Bicycling Advocates of Rancho Cordova (BARC) and Sacramento Area Bicycle Advocates (SABA) seek funding to provide pop-up bike repair clinics, hold education and skills training classes, and operate bike valet events. In addition, SABA may also train and mentor BARC staff with capacity-building activities, strategic planning, and project management.	$23,255	$18,000	Extension to 6/30/21 given due to COVID-19.	$9,000

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
65	Rebuilding Together Sacramento: Rebuild Event/Home Improvements	This application intends to continue the funding of Rebuilding Together Sacramento's neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. If funded, this would include improvements to 12-15 homes during the Rebuild Day event in April 2020. The home improvements include improving the quality of life by increasing the health, safety, efficiency, and curb appeal. The work will vary by home.	$150,000	$150,000	Extension to 12/31/20 given due to COVID-19.	$64,945
66	Habitat for Humanity of Greater Sacramento: Rancho Cordova Home Repairs	This project intends to fund the expansion of an existing Home Repair program and will allow them to target low-income Rancho Cordova homeowners without adversely impacting Habitat for Humanity's ongoing efforts in Greater Sacramento. Funding will allow them to make significant critical health and safety related repairs on at least 3-4 qualified low-income owner occupied homes in Rancho Cordova with an emphasis on serving veterans and seniors. Example renovations include replacing roofs, windows, accessibility, dry rot remediation, and interior repairs.	$35,000	$35,000		$35,000
67	Sierra Service Project: Neighborhood Beautification Program	This application intends to continue the funding of the neighborhood beautification program at no cost to Rancho Cordova homeowners with a focus on: 1) Enhancing the quality of life of residents; 2) Beautifying neighborhoods and increasing community pride; 3) Increasing civic engagement ; 4) Giving all volunteers a very positive experience and ; 5) Augmenting the services of the City's Community Engagement Division; and 6) Being a visible manifestation of Community Enhancement funds in action.	$38,375	$35,650	Extension to 12/31/20 given due to COVID-19.	$35,650
68	Rancho Cordova HART: Winter Shelter & Housing Services	This application intends to continue the funding of Rancho Cordova HART's winter shelter and homeless assistance program, which includes reserving an intake site, providing transportation to host churches, bus passes for homeless guests that need assistance with transportation in order to get documents ready, and housing counseling services for HART clients.	$15,000	$13,000		$13,000
74	FCUSD: Passenger Van for Extended Learning Opportunities	This proposed project intends to provide funding to purchase one passenger van for Kinney High School, Prospect Community Day School, and Walnutwood High School to share. If funded, a new van will be used to transport students to things such as field trips, athletic games, college visits, and other experiential learning experiences.	$60,000	$40,000		$36,362

App #	Application Name	Project Description	FY 2019/20 CEF Requested	FY 2019/20 Funds Approved	Notes	Expended as of 6/30/20
75	FCUSD: Walnutwood Outdoor Seating	This proposed project intends to fund the purchase and assembly of three outdoor picnic tables by the garden at Walnutwood High School. There are currently no outdoor seating options available and this would give students on campus a safe location to have lunch, take breaks, and socialize.	$5,965	$5,965		$5,965
77	CRPD: HYDE Out Teen After-School Program Enhancements (Project operated by Cordova Recreation and Park District)	This proposed project intends to provide funding to purchase a set of 12 Chromebooks for the HYDE Out Teen Center program operated by Cordova Recreation & Park District. Funding Chromebooks would allow students to complete more homework assignments at the HYDE Out. During the school year, the HYDE Out operates as an after-school program, Monday-Friday until 6 p.m. Under HYDE Out staff supervision, teens can socialize with peers, enjoy quiet time while completing homework, engage in structured activities and utilize the space for physical and social-emotional experiences in a safe space. During the summer, the HYDE Out operates a Summer Teen Camp.	$41,077	$6,420		$6,420
80	Blessings in a Backpack: Ending Weekend Hunger	The proposed project intends to send weekend food home to 300 elementary children attending a Folsom Cordova Unified School District school every Friday of the school year. These children all receive free breakfast and lunch Monday thru Friday. If funded, Blessings in a Backpack will send 5-6 meals and 2 snacks home with each child every Friday of the school year.	$15,000	$15,000		$15,000
81	EGUSD: Reduce Social Isolation at Robert J. McGarvey Elementary School	This proposed project intends to reduce social isolation by: 1) Add buddy benches to the main playground and one to the transitional kindergarten/kindergarten playground; 2) Increase participation of existing "Dads of Great Students" program; and 3) Add peer praise notes to existing Positive Behavior Interventions and Supports system by providing training to all 1st-6th grade students.	$2,380	$2,380		$2,380
		Other Subtotal:	**$870,064**	**$652,315**		**$436,809**
		Total Internal Grants	**$2,635,657**	**$2,128,475**		**$1,719,289**
		Total Community Grants	**$6,189,000**	**$6,071,525**		**$4,661,394**
		Total Community Grants Including Legacy, PS, PW, ED, and Admin:	**$8,824,657**	**$8,200,000**		**$6,380,683**

Notes: All projects/programs are approved for a single year's funding unless otherwise noted.

Fiscal Year 2019/20 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
CCCF MACC Operating and Programming (Y2 of 3) - multiyear agreement doesn't end until 6/30/21	125-2018	X	X	
CCCF Rehearsal Space - extension to 6/30/21 given due to COVID-19	109-2018	X	X	Additional reports due 12/31/20 and 6/30/21
Robin Moyher: Mosaic Artwork at B&J Body Shop	2020-72	Contract executed in July 2020; no reports due until December 2020		Reports due 12/31/20 and 6/21/21
Patience Mabray	2020-114	Contract executed in October 2020; no reports due until December 2020		Reports due 12/31/20 and 6/30/21
AM Winn Mosaic Mural	2020-115	Contract executed in October 2020; no reports due until January 2021		Reports due 1/31/21 and 6/30/21
FCUSD Mitchell Middle School Art Club Murals - extension to 6/30/21 given due to COVID-19	173-2019-1	X	X	Additional reports due 12/31/20 and 6/30/21
Sacramento Theatre Company: School Partnership Program	96-2019	X	X	
Sacramento Valley SPARK: Playa Art Park and Pre-Celebration	130-2019	X	X	
FCUSD Mitchell Middle School Art Club Field Trip - extension to 7/31/21 given due to COVID-19	91-2019	X	X	Additional reports due 12/31/20 and 7/31/21
Mandarins of Sacramento, Inc. - extension to 12/31/20 given due to COVID-19	85-2019-1	X	X	Last set of reports due 12/31/20
EGUSD Choir at Robert J. McGarvey and Sunrise Elementary Schools - extension to 12/31/20 given due to COVID-19	95-2019-1	X	X	Last set of reports due 12/31/20
FCUSD Cordova High Musical Production - extension to 12/31/20 given due to COVID-19	94-2019	X	X	Last set of reports due 12/31/20
FCUSD Mills Instrument Inventory Expansion - extension to 12/31/20 given due to COVID-19	93-2019	X	X	Last set of reports due 12/31/20
CCCF Art Ark (Y1 of 2) - multiyear agreement doesn't end until 6/30/21	127-2019	X	X	Additional reports due 12/31/20 and 6/30/21
CCCF Rancho Cordova River City Concert Band Enhancements - extension to 12/31/20 given due to COVID-19	110-2019-1	X	X	Last set of reports due 12/31/20
Symphony d'Oro Rancho Cordova	84-2019-1	X	X	

Fiscal Year 2019/20 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
EGUSD CommUNITY Multi-Cultural Faire at Sunrise and Robert J. McGarvey Elementary Schools	120-2019	X	X	
Sacramento Telangana Association: Festival of Flowers	119-2019	X	X	The second report due June 30, 2020 was not required because event occured and all expenses were accounted for.
Sacramento Telangana Association: Festival of Colors and Kite Festival - extension to 6/30/21 given due to COVID-19	118-2019-1	X	X	Additional reports due 12/31/20 and 6/30/21
CCCF Youth Sports Facilities Renovations - extension to 12/31/20 given due to COVID-19	117-2019-1	X	X	Last set of reports due 12/31/20
CCCF 2019 Youth Sports Leagues Promotion Campaign - extension to 12/31/20 given due to COVID-19	109-2019-1	X	X	Last set of reports due 12/31/20
Positive Coaching Alliance (Y1 of 2) - multiyear agreement doesn't end until 6/30/21	155-2019	X	X	Additional reports due 12/31/20 and 6/30/21
FCUSD Cordova High School Athletic Improvement Plan - extension to 12/31/20 given due to COVID-19	83-2019	X	X	Last set of reports due 12/31/20
Art of Yoga	92-2019	X	X	
Sacfit: Parkway Half Marathon - extension to 6/30/21 given due to COVID-19	129-2019-1	X	X	Reports due 12/31/20 and 6/30/21
Mather Wrestling Club - extension to 8/31/21 given due to COVID-19	82-2019-1	X	X	Reports due 12/31/20 and 8/31/21
Folsom Lake College - Rancho Cordova Promise Program (Y2 of 3) - multiyear agreement doesn't end until 6/30/22	165-2018-1	X	X	Additional reports due 11/30/20, 4/30/21, 11/30/21, and 4/30/22
FCUSD Meet the Masters (Y2 of 3) - multiyear agreement doesn't end until 6/30/21	127-2018	X	X	Additional reports due 12/31/20 and 6/30/21
FCUSD: A Touch of Understanding (Y2 of 2) - extension to 12/31/20 given due to COVID-19	122-2018	X	X	Last set of reports due 12/31/20
FCUSD Career Choices and Changes	108-2019	X	X	
PRO Youth and Families	107-2019-1	X	X	

Fiscal Year 2019/20 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
FCCP Youth Career Center - extension to 6/30/21 given due to COVID-19	106-2019	X	X	Additional reports due 1/30/21 and 7/31/21
Cordova Lancers Leaders & Legends (CL3) MACH	90-2019	X	X	
SCUSD Carver Arts and Science After School Program	89-2019	X	X	
Campus Life Connection: Point Break Anti-Bullying Workshops - extension to 6/30/21 given due to COVID-19	105-2019-1	X	X	Additional reports due 12/31/20 and 6/30/21
916 Ink	104-2019	X	X	
Soil Born Farms: School Garden Program	88-2019	X	X	
Children's Choice for Hearing & Talking (CCHAT)	81-2019	X	X	
FCUSD The Family Engagement Summer Academy - extension to 7/31/21 given due to COVID-19	116-2019	X	X	Additional reports due 12/31/20 and 7/31/21
Boys & Girls Clubs of Greater Sacramento	103-2019	X	X	
FCUSD After School Education and Safety (ASES) - extension to 7/31/21 given due to COVID-19	102-2019	X	X	Additional reports due 12/31/20 and 7/31/21
EGUSD Sunrise Garden Expansion (Phase II) - extension to 12/31/20 given due to COVID-19	101-2019-1	X	X	Last set of reports due 12/31/20
Beyond the Village: Work Force Development/Training to Employment - extension to 12/31/20 given due to COVID-19	80-2019-1	X	X	Last set of reports due 12/31/20
SCUSD Summer School for Incoming 1st - 5th Grade Students at Abraham Lincoln	79-2019	X	X	
Meals on Wheels by ACC (Y2 of 2) - multiyear agreement ended 6/30/20	130-2018	X	X	
Soil Born Farms: Center for Food, Health and the Environment	128-2019	X	X	
Cordova Community Food Locker	78-2019	X	X	

Fiscal Year 2019/20 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
Whisker Warriors Animal Defense Fund	77-2019-1	X	X	
Rancho Cordova Chamber of Commerce: Explore Rancho Cordova and Coloring Book - extension to 12/31/20 given due to COVID-19	115-2019-1	X	X	Last set of reports due 12/31/20
Sacramento Area Bicycle Advocates and Bicycle Advocates of Rancho Cordova (SABA & BARC) - extension to 6/30/21 given due to COVID-19	76-2019-1	X	X	Additional reports due 12/31/20 and 6/30/21
Rebuilding Together Sacramento - extension to 12/31/20 given due to COVID-19	113-2019-2	X	X	Last set of reports due 12/31/20
Habitat for Humanity of Greater Sacramento	75-2019-1	X	X	
Sierra Service Project - extension to 12/31/20 given due to COVID-19	112-2019-1	X	X	Last set of reports due 12/31/20
Rancho Cordova HART	111-2019	X	X	
FCUSD Passenger Van for Extended Learning Opportunities	74-2019	X	X	
FCUSD Walnutwood Outdoor Seating	100-2019	X	X	
CRPD HYDE Out Teen After-School Program Enhancements	99-2019	X	X	
Blessings in a Backpack	87-2019	X	X	
EGUSD Reduce Social Isolation at Robert J. McGarvey Elementary School	86-2019	X	X	
FCUSD Professional Pathways with VSP Global at CHS - extension to 12/31/20 given due to COVID-19	158-2016-3	X	X	Last set of reports due 12/31/20
FCCP College Savings & Incentive Program for Abraham Lincoln - extension to 6/30/21 given due to COVID-19	87-2018-1	X	X	Additional reports due 1/31/21 and 7/31/21
Cordova High Pianos	90-2015	X	X	Annual requirement for 10 years.

EGUSD Sunrise Garden Expansion (Phase II)

Contract Number: 101-2019-1

Term: August 1, 2019 – December 31, 2020

Funding Allocation:	
Storage shed	$6,000.00
Composter and vermiculture bin	$500.00
Materials	$3,500.00
Total	$10,000.00

Therefore, while Provider may use the funds for any of the enumerated items, the total amount to be provided by City to Provider shall not exceed $7,500 and Provider shall be responsible for all costs in excess of that amount.

Accounting						
Date Payment Requested	Payments Made	Invoice Number	Shed	Bin	Materials	Total
8/28/2019	$ 7,500.00	upon execution				$ -
						$ -
					$ 136.20	$ 136.20
					$ 278.72	$ 278.72
					$ 10.65	$ 10.65
					$ 68.84	$ 68.84
					$ 116.16	$ 116.16
					$ 23.21	$ 23.21
					$ 33.71	$ 33.71
					$ 2,385.36	$ 2,385.36
					$ 513.84	$ 513.84
				$ 495.80		$ 495.80
						$ -
Total	$ 7,500.00		$ -	$ 495.80	$ 3,566.69	$ 4,062.49

Running Balance		Variance
Storage shed	$0.00	-100.00%
Composter and vermiculture bin	$495.80	-0.84%
Materials	$3,566.69	1.91%
Remaining Balance	~~$5,937.51~~	-59.38%

Remaining balance $3,437.51 since funding was capped at $7,500.

Sample Report #1

Report for Use of City Funds

December 11, 2019

Sunrise Elementary School

School Garden Project- Phase II

The City of Rancho Cordova 's Community Enhancement Fund generously provided $9,500 towards our Sunrise School Garden project- Phase II. With these funds (from both Measure H grants proposed), coupled with funds raised by our site and our Sunrise PFO, our team completed the site modification forms and began planning for the garden infrastructure which includes 100 feet of four-foot fencing to secure the area, a power outlet and installed irrigation controller, trenching for new irrigation lines that include two hose-bibs, and valves with shut offs. Our garden boxes have been more of a challenge to find a reliable builder as several proposed plans have failed, but we believe an Eagle Scout is now able to provide the labor to build our boxes. The City's contribution has been accepted by the district and the project start date will be March of 2020 to install the boxes, soil and irrigation. In addition, our lead teacher for our garden project, Mrs. Moira Young, will begin ordering the vermiculture bin, composting bin and shed by March (as we are waiting to make sure we have the necessary space). Since the garden is not yet built or functional we could not measure through pre- and post- surveys student attitudes towards the learning environment and their connectedness to school. The Council or designees are welcome to walk our campus to see our progress at any time, can participate in the community work day in March and will be invited once the project is completed.

Report for Use of City Funds

July 6, 2020

Sunrise Elementary School

School Garden Project

The City of Rancho Cordova 's Community Enhancement Fund generously provided grant funding in three phases towards our Sunrise School Garden project. With these funds from the Measure H grant, coupled with funds raised by our site and our Sunrise PFO, our team completed the site modification forms installed the garden infrastructure which includes 100 feet of four-foot fencing to secure the area, a power outlet and installed irrigation controller, trenching for new irrigation lines that include two hose-bibs, and valves with shut offs. Our garden boxes have been precut and all materials have been purchased and are now in storage awaiting the build. Once we are cleared to gather to build our garden beds a team of community members led by an Eagle Scout are ready to transform the garden space and make it functional. The City's contribution and extension due to COVID-19 is accepted by the district with the project culminating before December 31, 2020 to install the boxes, add soil and connect to irrigation. In addition, our lead teacher for our garden project, Mrs. Moira Young, will begin ordering the vermiculture bin, composting bin and/or shed by December 31, 2020 with the remaining $3,437.51. Since the garden is not yet built or functional we could not measure through pre- and post- surveys student attitudes towards the learning environment and their connectedness to school. The Council or designees are welcome to walk our campus to see our progress at any time, can participate in the community work day in the Fall (if County and State Health Departments allow) and will be invited to tour and inspect once the project is completed.

REPORT FOR USE OF CITY FUNDS
SUNRISE GARDEN PHASE II
SUNRISE ELEMENTARY SCHOOL

Provider: Elk Grove Unified School District **Contract #:** 101-2019

Address: 9510 Elk Grove-Florin Road

City: Elk Grove, CA 95624

Report Period: August 1, 2019 **Through** July 31, 2020

DATE	DESCRIPTION	AMOUNT
10/3/2019	City Funds Received	$ 7,500.00
5/26/2020	Garden supplies purchased	$ (4,062.49)
		$ -
		$ -
7/31/2020	**Remaining Balance**	**$ 3,437.51**

APPROVAL:

Shannon Hayes, Chief Financial Officer

7-31-2020
Date

REMITTANCE ADVICE FOR WARRANTS DATED: 05/26/20

FOR VENDOR: 112190 SUNRISE ELEMENTARY WARRANT #: 071848

INVOICE NUM	REF	FUND	OBJECT	AMOUNT	TOTAL
RIEMB FOR GARDE	PV-005768	01	4310	4,062.49	$4,062.49 *

ELK GROVE UNIFIED SCHOOL DISTRICT

REVOLVING CASH FUND
CHECK REQUEST FORM

RECEIVED
MAY 05 2020
ELK GROVE UNIFIED
SCHOOL DISTRICT BUDGET

DATE OF REQUEST: 5/4/20 DATE REQUIRED: ASAP PV 5768

PAYABLE TO: Sunrise Elementary #112190

MAIL TO:

OR

RETURN TO: Sunrise Elementary
Rancho Cordova

DESCRIPTION: #1 Garden Grant Supplies $667.49
(No check will be issued if this field is left blank) #2 Garden Grant Supplies $3395.00
$4062.49

AUDIT
MAY 26 2020
PAID

AMOUNT OF CHECK: $4062.49 original receipts attached

ACCOUNT CODE: 01-380-4010-1000-1200-9420-0-4310-0000

RECEIVED
MAY 18 2020
ACCOUNTING DEPT
EGUSD

REQUESTED BY: Dedra Gallegly

APPROVED BY:

FISCAL SERVICES USE ONLY

Budget Approval: BUDGET APPROVED MAY 18 2020 RCF Check No:

Amount:

Accounting Approval: BY

Date Paid:

pub files:revolvingfundckrequest

5/18/2020

SUNRISE ELEMENTARY
CHECK REQUEST & REIMBURSEMENT FORM

- Please attach all ORIGINAL receipts to this form for reimbursement or payment.
- Field Trip receipts must be turned in upon the return of your trip.

Date: 3·24·2020 **Your Name:** Moira Young

Make check payable to: Mattie Heiney
(Please print name or organization)

Funds From: Garden or General funds

ALL Field Trip check requests must be submitted (1) week prior to your trip

Office Use Only

Invoice#	Description of Request	Amount $	Grade
	Garden Supplies	$3395.00	

Employee Signature: Moira Young Date: _____

Principal Signature: [signature] Date: 3/26/2020

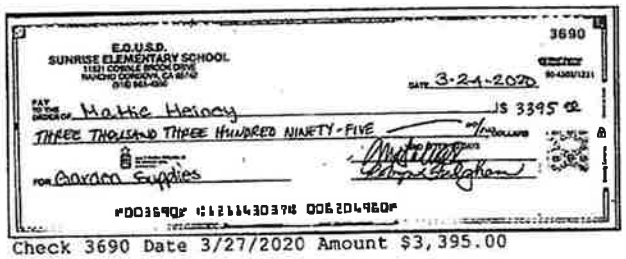
Office Use Only Do Not Write in this space

Accounts Log Date	4/30/20
Sunrise Check#	36090
Verified by	DB / MH / RF
Date Mailed	3.24.2020

CHECK REQUEST.docx

FIVE STAR BANK

Primary Account: 6204960


E.O.U.S.D.
SUNRISE ELEMENTARY SCHOOL
11521 COBBLE BROOK DRIVE
RANCHO CORDOVA, CA 95742
(916) 363-4300

3690

DATE 3-24-2020

PAY TO THE ORDER OF Mattie Heiney $ 3395 00

THREE THOUSAND THREE HUNDRED NINETY-FIVE 00/100 DOLLARS

FOR Garden Supplies

⑈003690⑈ ⑆121143037⑆ 006204960⑈

Check 3690 Date 3/27/2020 Amount $3,395.00

0532000233010200 0

SUNRISE ELEMENTARY
CHECK REQUEST & REIMBURSEMENT FORM

- Please attach all ORIGINAL receipts to this form for reimbursement or payment.
- Field Trip receipts must be turned in upon the return of your trip.

Date: 3-19-2020 **Your Name:** Moira Young

Make check payable to: Moira Young
(Please print name or organization)

Funds From: Garden Grant

ALL Field Trip check requests must be submitted (1) week prior to your trip

Office Use Only

Invoice#	Description of Request	Amount $	Grade
	paint & brushes for school signage Home Depot	$116.16 ✓	Whole school
	misc items for square foot gardening Home Depot	33.71 ✓	
	clear spray paint - signage protection Home Depot	23.21 ✓	
	Plants for hillside - garden pollination Green Acres Nursery & Supply	68.84 ✓	
	Irrigation - dripline Site One	136.20 ✓	
	Irrigation - misc. support irrigation items (tees, elbows, staples, tubing, adapters, tubing) Site One	278.72 ✓	
	PVC pipe for worm towers Site One	10.65 ✓	
	TOTAL:	$667.49 ✓	✓

Employee Signature: Moira Young Date: 3-19-2020

Principal Signature: [signature] Date: 4/15/2020

Office Use Only Do Not Write in this space

Accounts Log Date	4.15.2020
Sunrise Check#	36911
Verified by	DB
Date Mailed	4.15.2020

CHECK REQUEST.docx

School signage

@Green Acres Nursery & Supply
Green Acres - Sacramento
85(kson Rd.
Sacramento, CA

TEL: (916) 381-1625
FAX: (916) 383-1133

Visit us online at idiggreenacres.com

"Bloom where you are planted."
- Deanna Van Klaveren

Feb 22, 2020 15:45:24
Station ID: 102-BBG
Transaction # : 103371
Terminal # : 005

Cashier : BVarbrough

1	480024	@ 6.95 EA	19.90
	Gaura - 1 GAL		
2	469124	@ 9.95 EA	
	Gaura, Premium - 1 GAL		
	223900	@ 7.95 EA	7.95
	Lavender, Assorted - 1 GAL		
6	439000	@ 4.75 EA	28.50
	Quart/4inch $4.75 - QUART		

Subtotal	63.30
Sales Tax	5.54
Total	68.84
	70.00
	-1.16

000020000500103371

Save your receipt for returns.
All sod and topiary sales are final.
Visit www.idiggreenacres.com for details.

Thank you for shopping at
Green Acres Nursery & Supply.

THE HOME DEPOT®
More saving. More doing.℠

8000 FOLSOM BLVD. SACRAMENTO, CA 95826
(916)381-3181

6620 00032 90285 02/29/20 10:11 AM
SALE CASHIER SOPHIA

857018005103 PAINT STICK <A>	1.10
1 QUART PAINT STICK	
051652200010 KILZ2 1GAL <A>	16.98
KILZ 2 PRIMER 20941 128OZ	
0000-999-832 GL Recyc$ <A,U>	0.75
PAINTCARE FEE	
077089144246 4X1/2 IN MIN <A>	5.68
BETTER 4 X 1/2 IN KNIT MINI 2PK	
077089215007 15PC BRUSHES <A>	10.48
CHIP 15 PIECE MULTI BRUSH SET	
[illegible]85202811 INT PAINT <A>	
PR INT FLAT DEEP SAMPLE PRO23 29 OZ	
997.98	71.82
SUBTOTAL	106.81
SALES TAX	9.35
TOTAL	$116.16
XXXXXXXXXXXX4761 HOME DEPOT	
USD$ 116.16	
AUTH CODE 029284/8326777	TA
Chip Read	
D A0000000049999D8400303	THD PLCC CON

AUDIT
MAY 26 2020
PAID

<U> - NON-DISCOUNTABLE ITEM

PRO XTRA MEMBER STATEM

PRO XTRA ###-###-3914 SUMMARY

PRO XTRA SPEND THIS VISIT:

2020 PRO XTRA SPEND 02/28: $274.73
INCLUDES:
Pro Rewards 2019 Savings [illegible]

As of 02/29/2020 your Paint Rewards level is Member; Spend 1911.20 more qualifying paint purchases to earn Bronze (10.0% off) on select paint items.

This purchase qualifies for FUEL DISCOUNTS and 60 DAYS TO PAY on The Home Depot Commercial Credit Card. Ask an Associate to learn more or go to homedepot.com/financeoptions.

AUDIT
MAY 26 2020
PAID

6620 32 90285 02/29/2020 6491

RETURN POLICY DEFINITIONS
POLICY EXPIRES ON

THE HOME DEPOT®
More saving. More doing.℠

OM BLVD. SACRAMENTO, CA 95826
(916)381-3181

3 55203 03/14/20 09:51 AM
ER ELIZABETH

475 SRMATTECLR <A>	
RUST MATTE CLEAR	21.35
SUBTOTAL	21.35
SALES TAX	1.86
TOTAL	$23.21
XXXX5320 VISA	
USD$ 23.21	
06423C 4332188	TA
000031010	CAPITAL ONE VISA

20 33 55203 03/14/2020 1555

RETURN POLICY DEFINITIONS
ICY ID DAYS POLICY EXPIRES ON
1 90 06/12/2020

OLSOM BLVD. SACRAMENTO, CA 95826
(916) 381-3181

03/07/20 12:19 PM

>	0.97
N CLAY SAUCER	
34915 PTN114S1 <A>	
1-1/4" PG10 EXT SCREW 1 LB	
97	17.94
26336 SHARPIE 2-PK <A>	1.97
IE PERMANENT MARKER-BLACK 2PK	
19124 SCREW <A>	5.36
SCREW ZINC FHP 10 X 1 3/4	
28367 TWINE <A>	4.77
BUNDLING TWINE	
SUBTOTAL	31.01
SALES TAX	2.70
TOTAL	$33.71
XXXXX3679 DEBIT	
USD$ 33.71	
DE 771868	
ad	Verified By PIN
00000980840	US DEBIT

6620 33 46814 03/07/2020 9389

POLICY DEFINITIONS
DAYS POLICY EXPIRES ON
90 06/05/2020

Sales Invoice

SiteOne
LANDSCAPE SUPPLY
Stronger Together

Sacramento CA #306
6500 Elvas Ave
Sacramento, CA 95819-4338
W: (916)452-8041

Sold To:
Cash Sacramento (Contractor) No Cash Refunds
#306 (#270303)
6500 Elvas Ave
Sacramento, CA 95819-4338
W: (916)452-8041

Ship To:
Cash Sacramento (Contractor) No Cash Refunds
#306 (#270303)
NO CASH REFUNDS
6500 Elvas Ave
Sacramento, CA 95819-4338
W: (916)452-8041

Ordered	Order#	PO#	Invoiced	Invoice#
02/17/2020	97306206-002	SunriseELEM 9162679261 MO	03/10/2020	97306206-002

Printed	Requested for	Ship Via	Customer Contact	Sales Associate
03/10/2020		Customer Pick up	CASH - SAC CASH	Andrew Yarwood

For Chemical Emergency Spill, Leak, Fire, Exposure, or Accident Emergency Response Assistance, call: CHEMTREC Day or Night- 1 (800) 424-9300

Special Instructions:
Project for Sunrise Elementary School, building planter boxes for school garden

LN	Item #	Description	Qty Ordered	Qty Shipped	Qty Open	Net Price	Ext. Price
9	405-007	Sch 40 PVC Tee 3/4 in. FIPT	4	4	0	2.184 / EA	8.736
19	HDL0912500CV	HUNTER HDL DRIPLINE CV 0.9 GPH 12 in. 500 ft.	500	500	0	0.233 / FT	116.500

PAYMENT: Visa $136.20
Acct#: **********5320
Auth# 00162C
Aid: A0000000031010
Application Label: VISA CREDIT

Subtotal:	$125.24
Sales Tax:	$10.96
Freight:	$0.00
Total:	$136.20
Total Payment:	$136.20
Amount Due:	$0.00

AUDIT
MAY 26 2020
PAID

CUSTOMER SIGNATURE:

SiteOne Landscape Supply warrants that all products conform to the description on the label. Because conditions of use, which are of critical importance are beyond our control, seller makes no warranty, expressed or implied, concerning the use of these products. No employee of the company is authorized to make any warranty or representation, expressed or implied, concerning our products. Always follow directions and carefully observe all precautions on the label or manufacturer's instructions. Products used contrary to directions may cause serious plant or personal injury. Buyer assumes all risk of use of handling whether in accordance with direction or not and accepts the products sold to them by this company on these conditions.

Note: Returns subject to 25% restock charge.

CUSTOMER OBSESSED

JAIME LEAL | Branch Manager
916-452-8044 | JLeal@SiteOne.com

We are 100% committed to your success. Please don't hesitate to contact me directly at the number above with feedback and input regarding your visit to our store today.

Check out the New SiteOne.com
Shop our Catalog, Get Pricing, and Place an Order 24/7/365.
Visit today at new.siteone.com.
Get 5% off your first order up to $500 off when you use promo code WELCOME at checkout.

Sales Invoice

SiteOne LANDSCAPE SUPPLY

Stronger Together

Sacramento CA #306
6500 Elvas Ave
Sacramento, CA 95819-4338
W: (916)452-8041

Sold To:
Cash Sacramento (Contractor) No Cash Refunds
#306 (#270303)
6500 Elvas Ave
Sacramento, CA 95819-4338
W: (916)452-8041

Ship To:
Cash Sacramento (Contractor) No Cash Refunds
#306 (#270303)
NO CASH REFUNDS
6500 Elvas Ave
Sacramento, CA 95819-4338
W: (916)452-8041

Ordered	Order#	PO#	Invoiced	Invoice#
02/17/2020	97306206-001	SunriseELEM 9162679261 MO	03/07/2020	97306206-001

Printed	Requested for	Ship Via	Customer Contact	Sales Associate
03/07/2020		Customer Pick up	CASH - SAC CASH	Andrew Yarwood

For Chemical Emergency Spill, Leak, Fire, Exposure, or Accident Emergency Response Assistance, call: CHEMTREC Day or Night- 1 (800) 424-9300

Special Instructions:
Project for Sunrise Elementary School, building planter boxes for school garden

LN	Item #	Description	Qty Ordered	Qty Shipped	Qty Open	Net Price	Ext. Price
1	XFFTEE-RB	Rain Bird XF Tee 17 mm	20	20	0	0.306 / EA	6.120
3	XFFELBOW-RB	Rain Bird XF Drip Elbow 17 mm	22	22	0	0.276 / EA	6.072
4	TLFV-1	Netafim Techline Automatic Flush Valve 1 gph	6	6	0	9.614 / EA	57.684
6	HDLBLNK100	Hunter HDL Dripline Blank 100 ft.	100	100	0	0.247 / FT	24.700
7	SA700	NDS Socket Adapter 1/2 in. (A 700)	16	16	0	0.567 / EA	9.072
8	SS1R	Tie Down Stake Sod Staples 6 in. Long Round Top Metal 11 Gauge 100/Bag	1,000	1,000	0	0.079 / EA	79.000
10	408-007	Sch 40 PVC 90 Degree Elbow 3/4 in. FIPT	10	10	0	1.095 / EA	10.950
11	HEMT	Hunter Emitter Multi Tool	2	2	0	15.411 / EA	30.822
12	XFFMA075	Rain Bird XF Male Adapter 17 mm x 3/4 in. Barb x MIPT	7	7	0	0.322 / EA	2.254
13	436-074	Sch 40 PVC Reducing Male Adapter 1/2 in. x 3/4 in. MIPT x Socket	8	8	0	0.553 / EA	4.424
14	SEL250	1/2 Fipt X 1/4 Barbed Elbow	8	8	0	1.161 / EA	9.288
15	A250V/100	NDS A250 1/4 in. Distribution Tubing Vinyl 0.170 in. ID. 0.250 in. OD. 100 ft. (Priced per ft.)	100	100	0	0.069 / EA	6.900
16	86020	King Teflon Tape 1/2 in. x 520 in.	4	4	0	0.636 / EA	2.544
17	XFDCROSS	Rain Bird XFD Barbed Cross 17MM	8	8	0	0.613 / EA	4.904
18	F870	NDS Figure 8 End Plug 0.62 in. to 0.71 in. O.D. Tubing (A 620, A 700 & A 710)	10	10	0	0.158 / EA	1.580

PAYMENT: Visa $278.72
Acct#: **********5320
Auth# 08469C
Aid: A0000000031010
Application Label: VISA CREDIT

Subtotal:	$256.29
Sales Tax:	$22.43
Freight:	$0.00
Total:	$278.72
Total Payment	$278.72
Amount Due:	$0.00

AUDIT
MAY 26 2020
PAID

CUSTOMER SIGNATURE:

SiteOne Landscape Supply warrants that all products conform to the description on the label. Because conditions of use, which are of critical importance are beyond our control, seller makes no warranty, expressed or implied, concerning the use of these products. No employee of the company is authorized to make any warranty or representation, expressed or implied, concerning our products. Always

Sales Invoice

SiteOne
LANDSCAPE SUPPLY
Stronger Together

Sacramento CA #306
6500 Elvas Ave
Sacramento, CA 95819-4338
W: (916)452-8041

Sold To:
Cash Sacramento (Contractor) No Cash Refunds
#306 (#270303)
6500 Elvas Ave
Sacramento, CA 95819-4338
W: (916)452-8041

Ship To:
Cash Sacramento (Contractor) No Cash Refunds
#306 (#270303)
NO CASH REFUNDS
6500 Elvas Ave
Sacramento, CA 95819-4338
W: (916)452-8041

Ordered	Order#	PO#	Invoiced	Invoice#
03/03/2020	97597998-001	cash	03/03/2020	97597998-001

Printed	Requested for	Ship Via	Customer Contact	Sales Associate
03/03/2020		Customer Pick up	CASH - SAC CASH	Andrew Yarwood

For Chemical Emergency Spill, Leak, Fire, Exposure, or Accident Emergency Response Assistance, call: CHEMTREC Day or Night- 1 (800) 424-9300

LN	Item #	Description	Qty Ordered	Qty Shipped	Qty Open	Net Price	Ext. Price
1	400-2729-PVC	PVC Sewer and Drain Pipe 4 in. D2729 Bell End (Sold per ft.)	10	10	0	0.979 / FT	9.790

Subtotal:	$9.79
Sales Tax:	$0.86
Freight:	$0.00
Total:	$10.65
Total Payment:	$10.65
Amount Due:	$0.00

PAYMENT: ✓ Cash $10.65

AUDIT
MAY 26 2020

PAID

CUSTOMER SIGNATURE: Maria Yarwood

SiteOne Landscape Supply warrants that all products conform to the description on the label. Because conditions of use, which are of critical importance are beyond our control, seller makes no warranty, expressed or implied, concerning the use of these products. No employee of the company is authorized to make any warranty or representation, expressed or implied, concerning our products. Always follow directions and carefully observe all precautions on the label or manufacturer's instructions. Products used contrary to directions may cause serious plant or personal injury. Buyer assumes all risk of use of handling whether in accordance with direction or not and accepts the products sold to them by this company on these conditions.

Note: Returns subject to 25% restock charge.

CUSTOMER OBSESSED

JAIME LEAL | Branch Manager
916-452-8044 | JLeal@SiteOne.com

We are 100% committed to your success. Please don't hesitate to contact me directly at the number above with feedback and input regarding your visit to our store today.

Check out the New SiteOne.com
Shop our Catalog, Get Pricing, and Place an Order 24/7/365.
Visit today at new.siteone.com.
Get 5% off your first order up to $500 off when you use promo code WELCOME at checkout.

Valley Redwood
4836 Auburn Blvd
Sacramento, CA 95841
916-334-9500

CUSTOMER COPY

INVOICE

2002-024849 PAGE 1 OF 1

SOLD TO	JOB ADDRESS
Cash Sales	KEITH HEINEY REF: EAGLE SCOUT PROJECT 916 984-8679

ACCOUNT	JOB
CASH	0
SOLD ON	2/29/2020 4:23:49 PM
CUST PICKUP	
BRANCH	1000
CUSTOMER PO#	
STATION	V4
CASHIER	BRUCE
SALESPERSON	
ORDER ENTRY	

Quality Service Since 1982

Quantity	UM	Item	Description	D	T	Price	Per	Amount
			Quote: 2002-024821					
8	EA	4410CHR	4X4X10 CON HEART ROUGH		Y	34.9000	EA	279.20
		COMMENT	.		Y	0.0010		
24	EA	21216CCR	2X12X16 CON COMMON ROUGH		Y	63.8400	EA	1,532.16
		COMMENT	. NOTE: AT CUSTOMER REQUEST, CUT THE ABOVE 2X12X16 TO NET 8' LENGTHS. ONCE CUT, THIS MATERIAL IS NOT RETURNABLE FOR CREDIT OR REFUND FOR ANY REASON!					
24	EA	2608CCR	2X6X8 CON COMMON ROUGH		Y	15.9200	EA	382.08
			AL: VISA CREDIT SALE: 2385.36 Entry Mode: CHIP AID: A0000000031010					

PAID

Payment Method(s)

Visa 2,385.36 ####6714 31063D

	SubTotal	2,193.44
SACCOUNTY 7.75%	Sales Tax	169.99
LUMBER 1.00%	SalesTax	21.93
	Deposit	
Please Pay This Amount		2,385.36

AUDIT
MAY 16 2020

PAID

Signature

citi

Costco Anywhere Visa® Card by Citi -6714

Transaction Details

Date	Description	Amount
Feb 29, 2020	VALLEY REDWOOD INC 916-3349500 CA	$2,385.36

Additional Details

Purchased On	Feb 29, 2020
Posted On	Feb 29, 2020
Cardmember Name	Keith J Heiney
Category	Merchandise - Construction Materials, Not Elsewhere Cl
Merchant Details	United States

Fastenal Order Confirmation (W19NN04VU6XDV)

ecomm@stores.fastenal.com <ecomm@stores.fastenal.com>
Mon 3/2/2020 8:41 AM
To: sunshine_kjh@hotmail.com <sunshine_kjh@hotmail.com>

FASTENAL

Order Confirmation

View Order Status

Order Date:	02-MAR-20
Fastenal Account Number:	ECOMMCASH
Confirmation Number:	W19NN04VU6XDV
Servicing Store:	ECOMM 5851 Guion Road INDIANAPOLIS, IN 46254 877/507-7555 (phone) ecomm@stores.fastenal.com

Shipping Address

keith heiney
12289 CANYONLANDS DRIVE
RANCHO CORDOVA , CA 95742

Billing Address

12289 canyonlands dr
RANCHO CORDOVA , CA 95742
Payment Method:
Visa
Card No. : ending in 6714

Comments

Delivery

PO Number

Job/Release Number

Item	Qty	Description	Qty/Pkg	Pickup/Delivery	Price	Ext. Price
1133180	700	1/4" x 0.734" OD Low Carbon Hot Dipped Galvanized Finish Steel USS General Purpose Flat Washer	1	Delivery	$ 0.1049	$ 73.43

1136701	700	1/4"-20 Hot Dip Galvanized Finish Grade A Finished Hex Nut	1	Delivery	$ 0.0774	$ 54.18
28314	700	1/4"-20 x 6" Hot Dipped Galvanized Finish ASTM A307 Grade A Round Head Carriage Bolt	1	Delivery	$ 0.4549	$ 318.43

Estimated Shipping & Handling (UPS Ground Service): $28.65

Total Tax: $39.15

***Estimated Total (USD): $513.84**

**Estimated price is subject to change due to possible shipping charges,unknown product prices,and/or negotiated contract pricing.*

View Order Status

Copyright © 2020 Fastenal Company. All Rights Reserved.

citi

Costco Anywhere Visa® Card by Citi -6714

Transaction Details

Date	Description	Amount
Mar 03, 2020	FASTENAL COMPANY 01ECOMM 507-453-8920 IN	$513.84

Additional Details

Purchased On	Mar 03, 2020
Posted On	Mar 03, 2020
Cardmember Name	Keith J Heiney
Category	Merchandise - Industrial Supplies, Not Elsewhere Class
Merchant Details	United States

Order #W850627578

Placed on: Mar 3, 2020

Billing Information

keith heiney
12289 canyonlands dr
RANCHO CORDOVA CA 95742

Payment Method: VISA ***6714

Item	Price/Item	Qty	Line Total
Ship To Home (1 item) 12289 canyonlands dr , RANCHO CORDOVA, CA 95742			
Vigoro 2 cu. ft. Organic Vermiculite Soil Amendment	$21.81	21	$458.01
Expect it on Mar 10			

Subtotal		$458.01
Shipping		FREE
Sales Tax		$37.79
Total		**$495.80**
You Saved		$66.74

AUDIT
MAY 26 2020
PAID

Need help?
Online Customer Support:
1-800-430-3376

Call 7 days a week:
6 a.m. to 2 a.m. EST

bank bkup attached

citi

Costco Anywhere Visa® Card by Citi -6714

Transaction Details

Date	Description	Amount
Mar 04, 2020	HOMEDEPOT.COM 800-430-3376 GA	$495.80

Additional Details

Purchased On	Mar 04, 2020
Posted On	Mar 04, 2020
Cardmember Name	Keith J Heiney
Category	Merchandise - Home Supply Warehouse Stores
Merchant Details	United States

101-2019

Daniel Leonardich

From: Martin Hock III at Sunrise <MHockiii@egusd.net>
Sent: Monday, December 16, 2019 2:23 PM
To: Daniel Leonardich
Subject: outcomes report- Garden Phase II Sunrise Elementary
Attachments: Outcomes Report for Use of City Funds- Garden- Phase II.docx

Hello Daniel,

Here is our report to date, but we will be able to add much more detail after March. Thank you, and see you tonight.

Marty Hock
Principal, Sunrise Elementary
(p)916.985.4350 ext. 17600
(f)916.985.8927
"We live in a world in which we need to share responsibility. It's easy to say, 'It's not my child, not my community, not my world, not my problem.' Then there are those who see the need and respond. I consider those people my heroes." -Fred Rogers

City of Rancho Cordova

To: Elk Grove Unified School Distric ELKG0001

Check Number: 0000049049

Date: 09/10/2019

Invoice Number	Date	Description	Amount	Discount	Paid Amount
101-2019 SP19	09/30/2019	101-2019 PO2020-00044	$7,500.00	$0.00	$7,500.00
		TOTALS:	$7,500.00	$0.00	$7,500.00

CHECK REQUEST

Please provide back up with the check request. All paper work will remain in the finance dept. Please make additional copies for your records prior to submitting to the Finance Dept.

VENDOR NAME: Elk Grove Unified School District		
MAILING ADDRESS: 9510 Elk Grove-Florin Road		
CITY: Elk Grove	**STATE:** CA	**ZIP:** 95624
PHONE #: 916 686-5085	**FAX:**	**DOLLAR AMOUNT:** $7,500 ✓
ACCOUNT NUMBER: 1100-9000-57335 ✓		
PROJECT NUMBER: CEEA20-013.1100 ✓		
DESCRIPTION: PER CONTRACT 101-2019 ✓, CITY SHALL PAY THE FUNDS TO PROVIDER UPON EXECUTION OF THIS AGREEMENT. PO2020-00044		
REQUESTOR NAME: Stacy Delaney	Stacy Delaney	**DATE CHECK NEEDED BY:** Next check run
APPROVAL:		**DATE:**

Please Circle Option: ***REQUESTOR / SEND CHECK OUT IN MAIL***

**If your request is to send a check out in mail, the check will automatically be mailed to the above address unless otherwise noted. ** Please provide any copies you wish to be included with the check.*

➢ FINANCE DEPARTMENT USE ONLY ➣

RECEIVED

Verified		AUG 28 2019
Approval		
Date		APPROVED

Daniel Leonardich

From: Persephonie Riley
Sent: Wednesday, August 28, 2019 3:31 PM
To: Esther Pinola; Kim Juran; Stacy Delaney; Daniel Leonardich
Cc: Kelli Carr; Stacy Leitner
Subject: Contract Executed: Elk Grove Unified School District - Contract No. 101-2019

Good Afternoon,

The contract for Pro~~-Youth and Families - Contract No. 107-2019~~ 101-2019 has been executed. Executed contracts can be accessed here.

Sincerely,

Persephonie Riley
Assistant City Clerk
City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Phone: (916) 851-8722
www.cityofranchocordova.org

EXHIBIT A
SCOPE OF SERVICES

Provider: Elk Grove Unified School District
Address: 9510 Elk Grove-Florin Road, Elk Grove, CA 95624

Telephone: 916-686-5085 (Christopher) and 916-985-4350 (Martin)
Email: Choffman@egusd.net; Mhockiii@egusd.net
Contact Person/Title: Christopher R. Hoffman/Superintendent and Martin Hock III/Principal

Funding Allocation: $7,500

Term: August 1, 2019 – July 31, 2020

1. Services to be Provided: Provider shall expand the school garden at Sunrise Elementary School in the City of Rancho Cordova for use by the school in cross-curricular activities, as well as gardening activities.

Provider agrees that construction related to the gardens shall comply with accessibility requirements under the Americans with Disabilities Act and related regulations when constructing the garden including, but not limited to, those pertaining to entrance accessibility, width and surface materials of pathways as to allow for disabled access to at least one part of the garden and at least one gardening plot. For example, at least one gardening plot should be raised to make it accessible to an individual in a wheelchair.

2. Units of Service to be Provided: N/A

3. Use of Funds: Provider may use the funds for each of the items as set forth below. However, the Parties acknowledge that the total cost of all of those items exceeds the $7,500 granted herein. Therefore, while Provider may use the funds for any of the enumerated items, the total amount to be provided by City to Provider shall not exceed $7,500 and Provider shall be responsible for all costs in excess of that amount.

$6,000	Purchase and install a storage shed
$ 500	Purchase a composter and vermiculture bin
$3,500	Soil, irrigation supplies and garden box materials

a. The amounts listed above are estimates of the expenditures and may vary. However, the amount may not vary by more than 30% (with City Manager approval) unless the Agreement is amended. In no event shall the City's total payment to Provider under the Agreement exceed the total allocation shown above.

b. Unexpended Funds. If any funds advanced to Provider remain unexpended upon the expiration of the term of this Agreement, Provider shall return the unexpended funds to City within thirty (30) days of the expiration date of the Agreement.

c. In the event that the costs to perform the items of work set forth herein exceed the amount of funds granted to Provider, Provider shall be responsible for the payment of all costs in excess of the funds granted.

d. Prevailing wages. Provider shall be solely responsible for any applicable requirement for the payment of prevailing wages, as set forth in the provisions of Articles 1 and 2 of Chapter 1, Part 7, Division II of the Labor Code of the State of California.

4. Eligibility Criteria for Qualification of Recipients for Services: N/A

Provider shall keep documentation confirming eligibility requirements were met.

5. Allocation and Payment of Funds: City shall pay the funds to Provider upon execution of this Agreement.

6. Reports: Provider shall file the following reports with City on the dates set forth below:

6.1 Report for Use of City Funds: December 31, 2019, and July 31, 2020. The Reports shall include copies of documentation for all expenditures of the funds granted pursuant to this Agreement. Such documentation may include receipts, cancelled checks, credit card statements, or other evidence acceptable to City, and must clearly document the amount and purpose of the expenditure. Expenditures which are not so documented are not eligible for funding under this Agreement.

6.2 Outcomes Report: December 31, 2019, and July 31, 2020. The Reports shall describe the services and/or programs provided, number of participants or attendees, and include photographs.

EXHIBIT A
SCOPE OF SERVICES

Provider: Elk Grove Unified School District
Address: 9510 Elk Grove-Florin Road, Elk Grove, CA 95624

Telephone: 916-686-5085 (Christopher) and 916-985-4350 (Martin)
Email: Choffman@egusd.net; Mhockiii@egusd.net
Contact Person/Title: Christopher R. Hoffman/Superintendent and Martin Hock III/Principal

Funding Allocation: $7,500

Term: August 1, 2019 – December 31, 2020

1. Services to be Provided: Provider shall expand the school garden at Sunrise Elementary School in the City of Rancho Cordova for use by the school in cross-curricular activities, as well as gardening activities.

Provider agrees that construction related to the gardens shall comply with accessibility requirements under the Americans with Disabilities Act and related regulations when constructing the garden including, but not limited to, those pertaining to entrance accessibility, width and surface materials of pathways as to allow for disabled access to at least one part of the garden and at least one gardening plot. For example, at least one gardening plot should be raised to make it accessible to an individual in a wheelchair.

2. Units of Service to be Provided: N/A

3. Use of Funds: Provider may use the funds for each of the items as set forth below. However, the Parties acknowledge that the total cost of all of those items exceeds the $7,500 granted herein. Therefore, while Provider may use the funds for any of the enumerated items, the total amount to be provided by City to Provider shall not exceed $7,500 and Provider shall be responsible for all costs in excess of that amount.

$6,000	Purchase and install a storage shed
$ 500	Purchase a composter and vermiculture bin
$3,500	Soil, irrigation supplies and garden box materials

a. The amounts listed above are estimates of the expenditures and may vary. However, the amount may not vary by more than 30% (with City Manager approval) unless the Agreement is amended. In no event shall the City's total payment to Provider under the Agreement exceed the total allocation shown above.

b. Unexpended Funds. If any funds advanced to Provider remain unexpended upon the expiration of the term of this Agreement, Provider shall return the unexpended funds to City within thirty (30) days of the expiration date of the Agreement.

c. In the event that the costs to perform the items of work set forth herein exceed the amount of funds granted to Provider, Provider shall be responsible for the payment of all costs in excess of the funds granted.

d. Prevailing wages. Provider shall be solely responsible for any applicable requirement for the payment of prevailing wages, as set forth in the provisions of Articles 1 and 2 of Chapter 1, Part 7, Division II of the Labor Code of the State of California.

4. Eligibility Criteria for Qualification of Recipients for Services: N/A

Provider shall keep documentation confirming eligibility requirements were met.

5. Allocation and Payment of Funds: City shall pay the funds to Provider upon execution of this Agreement.

6. Reports: Provider shall file the following reports with City on the dates set forth below:

6.1 Report for Use of City Funds: December 31, 2019, July 31, 2020, and December 31, 2020. The Reports shall include copies of documentation for all expenditures of the funds granted pursuant to this Agreement. Such documentation may include receipts, cancelled checks, credit card statements, or other evidence acceptable to City, and must clearly document the amount and purpose of the expenditure. Expenditures which are not so documented are not eligible for funding under this Agreement.

Outcomes Report: December 31, 2019, July 31, 2020, and December 31, 2020. The Reports shall describe the services and/or programs provided, number of participants or attendees, and include photographs.

CRPD HYDE Out Teen After-School Program Enhancements

Contract Number: 99-2019

Term: August 1, 2019 – June 30, 2020

Funding Allocation:	
12 Chromebooks	$6,000.00
Locking cart	$420.00
Total	$6,420.00

Accounting					
Date Payment Requested	Payments Made	Invoice Number	Chromebooks	Locking Cart	Total
9/17/2019	$ 6,420.00	upon execution			$ -
					$ -
12/30/2019			$ 5,802.15	$ 508.76	$ 6,310.91
					$ -
6/30/2020			$ 105.98		$ 105.98
					$ -
pending refund	$ (3.11)				$ -
Total	$ 6,416.89		$ 5,908.13	$ 508.76	$ 6,416.89

Running Balance		Variance
12 Chromebooks	$5,908.13	-1.53%
Locking cart	$508.76	21.13%
Remaining Balance	$0.00	-0.05%

Sample Report #2

Report for Use of Funds (Exhibit B) – Chromebook Computers for the HYDE Out

Provider: Cordova Recreation and Park District

Address: 2729 Prospect Park Drive, Suite 230 Rancho Cordova, CA 95670

Telephone: 916-369-9844

Email: bdionne@crpd.com

Contact Person/Title: Brandi Dionne/Recreation Supervisor II

Report Accounting Period: January 1, 2020 – June 30, 3030

City funds received during reporting period: $6,400

City funds expended during reporting period: $6,400

Amazon: $5802.15 (17 ACER Laptops)

Amazon: $508.76 (locking cart)

New expenditure during reporting period: Amazon: $105.98 (14 wired USB Mice)

Remaining Balance: *$0*

Units of service provided during this period: The computers were accessed 135 times during the 10 weeks they were in use.

Units of service provided to City Residents during this period (if applicable): All students attending the HYDE Out program are students attending Folsom Cordova Unified schools and 80% (32 of the 40 HYDE Out memberships) of the students reside in the City of Rancho Cordova.

Measurable Outcomes Achieved and Goals Met: Due to the closure of FCUSD schools and the HYDE Out program the outcomes and goals were unable to be measured. Overall, the students really enjoyed having the ability to use the computers, especially for homework hour. Students felt they were able to complete their work prior to going home, which allowed them to focus on other activities after leaving the HYDE Out.

The Outcomes Report (Exhibit C) – Chromebook Computers for the HYDE Out

A. **Progress made toward the expected outcomes of the grant and any other significant accomplishments.**

Over the course of 10 weeks (January -mid March) HYDE Out students from Mills and Mitchell Middle Schools and students from Cordova High School were able to access the internet and computers during after school hours. Students utilized the laptops to access their homework, enrichment/academic games and began participating in a financial literacy club led by HYDE Out staff. The enrichment/academic game sites used include: Zooniverse, Cool Math, Fun Brain, Hands on Banking and Duo Lingo. These websites enrich the student's learning through technology and play (disguised learning). Allowing the students to access the internet during the after-school hours, allows those with limited access the ability to easily complete their work and allows students time once they get home to focus on family and leisure activities. The students and staff are thrilled with the addition of the computers to the HYDE Out program.

B. **Any setbacks or challenges to the progress of the grant activities**

The District experienced small setbacks as it took longer than anticipated to purchase the items, have them delivered and then the setup for student use. Additionally, staff will need to work closer with our IT provider to download additional programs to the computers which will enhance the student experience while using the computers. The major setback was when FCUSD closed due to COVID-19, at that point the HYDE Out also closed for the remainder of the year.

C. **Plans and/or goals for the upcoming reporting period**

Staff is monitoring the COVID-19 situation and will determine the best course of action for the return of the HYDE Out program. When HYDE Out reopens staff will utilize the laptops daily for homework and weekly for "club" activities. Club activities will include specific computer "courses" such as minor graphic design, financial literacy and leadership programs as well as providing the students to access the internet for research for recipes (cooking club), projects (art club) and animals (zoology club).

D. **An aggregated report on any program evaluations;**

Due to the sudden closure of the HYDE Out (COVID-19) staff were unable to seek student input

regarding their experience and evaluation of the addition of the laptops. Verbally, the students often shared how appreciative they were of being able to utilize the computers for homework and were really enjoying being able to play the games and constructive access to the internet.

E. A narrative explanation of any significant variances between proposed spending and actual spending in each category

The District was able to utilize the full grant amount with the purchase of the laptops, a locking cabinet and mice.

F. Any additional information as listed in Exhibit C of the executed agreement

NA

G. Lessons learned by your organization for the grant-funded activities (final reports only)

At this point, the District doesn't have any lessons learned and feels confident in the procurement and execution of the grant and activities stated we would provide to the HYDE Out students. Unfortunately, due to COVID-19 we were unable to finish the school year.

H. Pictures if available

I. Any additional information that the City should know about

None.

amazon.com

Final Details for Order #111-8630447-8917805

Print this page for your records.

Order Placed: January 29, 2020
Amazon.com order number: 111-8630447-8917805
Order Total: $105.98

Shipped on January 29, 2020

Items Ordered	Price
14 of: *Logitech B100 Corded Mouse – Wired USB Mouse for Computers and laptops, for Right or Left Hand Use, Black* Sold by: Amazon.com Services LLC Condition: New	$6.99

Shipping Address:
Brandi Dionne
2197 CHASE DR
RANCHO CORDOVA, CA 95670-2037
United States

Shipping Speed:
One-Day Shipping

Payment information

Payment Method:
Visa | Last digits: 3310

Billing address
Brandi Dionne
2197 CHASE DR
RANCHO CORDOVA, CA 95670-2037
United States

Item(s) Subtotal:	$97.86
Shipping & Handling:	$0.00

Total before tax:	$97.86
Estimated tax to be collected:	$8.12

Grand Total:	**$105.98**

Credit Card transactions Visa ending in 3310: January 29, 2020: $105.98

To view the status of your order, return to Order Summary.

Conditions of Use | Privacy Notice © 1996-2020, Amazon.com, Inc. or its affiliates

99-2019

Daniel Leonardich

From: Daniel Leonardich
Sent: Friday, July 24, 2020 1:26 PM
To: Brandi Dionne
Subject: RE: CRPD Grant Report

Hi Brandi,

Thanks again for the HYDE Out laptops report. No additional report is needed, but I appreciate the offer.

The grant award total was $6,420 which we paid CRPD last September, but it looks like you were thinking it was only for $6,400. You provided receipts for $6,416.89, which leaves you with a balance of $3.11. Do you have any additional expenses between 8/1/19 and 6/30/20? If not, unfortunately CRPD will need to refund that small amount.

Let me know if you have any questions!

Thanks,
Daniel

From: Brandi Dionne <bdionne@crpd.com>
Sent: Tuesday, June 30, 2020 6:21 PM
To: Daniel Leonardich <dleonardich@cityofranchocordova.org>
Subject: CRPD Grant Report

Hi Daniel-

Please see the attached for the report for CRPD regarding the laptops for the HYDE Out. What a year it's been! Please let me know if you wish us to provide an additional report after next school year when we're able to fully utilize the computers. We only had about 10 weeks of use this school year due to COVID.

Please let me know if you need any further information or if you have any questions. I hope you're doing well.

Thank you,

Brandi Dionne
Recreation Supervisor II
Cordova Recreation & Park District
P: 916-369-9844

Connect with us!

Stay connected and active with our >>> Virtual Recreation Center <<<

CRPD is following guidance from public health officials and will continue to monitor the evolving situation that is COVID-19 (Coronavirus). When we make new, necessary adjustments to our operation for the safety of our staff and community, we will share updates on www.crpd.com.

Project Completion Report – Chromebook Computers for the HYDE Out

Provider: Cordova Recreation and Park District

Address: 2729 Prospect Park Drive, Suite 230 Rancho Cordova, CA 95670

Telephone: 916-369-9844

Email: bdionne@crpd.com

Contact Person/Title: Brandi Dionne/Recreation Supervisor II

Report Accounting Period: August 1 through December 31, 2019

City funds received during reporting period: $6,400

City funds expended during reporting period: $6,310.91

Amazon: $5802.15 (17 ACER Laptops)

Amazon: $508.76 (locking cart)

Units of service provided during this period: N/A

Units of service provided to City Residents during this period (if applicable): Students will begin using computers in January 2020.

Measurable Outcomes Achieved and Goals Met: The laptops will begin use in January a full report will be provided in June.

Photo: Locking Cart

Photo: Laptops

PURCHASE ORDER

AMAZON.COM
Attention: Amazon Capital Services
P O Box 035184
SEATTLE WA 98124-5184
UNITED STATES

Purchase Order Date
15 Oct 2019

Delivery Date
16 Oct 2019

Account Number

Cordova Recreation and Park District
2729 Prospect Park Dr.
#230
RANCHO CORDOVA CA
95670
UNITED STATES

Purchase Order Number
PO-1307

Reference
113-0256864-4961015

Description	Quantity	Unit Price	Tax	Amount USD
Acer Aspire 5 Slim Laptop, 15.6" Full HD IPS Display, AMD Ryzen 3 3200U, Vega 3 Graphics, 4GB DDR4, 128GB SSD,	14.00	314.38	Tax Exempt	4,401.32
tax	1.00	363.16	Tax Exempt	363.16
			Subtotal	4,764.48
			Total No Tax 0%	0.00
			TOTAL USD	**4,764.48**

Approved _____

Date _____

DELIVERY DETAILS

Delivery Address
2729 Prospect Park Dr. #230
Rancho Cordova
CA
95670
United States

Attention
Rick Smith

Telephone
9165315433

Delivery Instructions
Laptop/Chromebooks for Teen Center at Hagan
Funded by Grant

amazon.com

Final Details for Order #112-2342905-6601057

Paid By: Cordova Recreation and Park District
Placed By: Rick Smith
Order Placed: October 16, 2019
Amazon.com order number: 112-2342905-6601057
Order Total: **$1,037.67**

Shipped on October 17, 2019

Items Ordered	**Price**
3 of: *Acer Aspire 5 Slim Laptop, 15.6" Full HD IPS Display, AMD Ryzen 3 3200U, Vega 3 Graphics, 4GB DDR4, 128GB SSD, Backlit Keyboard, Windows 10 in S Mode, A515-43-R19L* Sold by: Amazon.com Services, Inc Condition: New	$313.99

Shipping Address:
Cordova Recreation and Park District
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA, CA 95670-6291
United States

Shipping Speed:
Amazon Day Delivery

Item(s) Subtotal:	$941.97
Shipping & Handling:	$0.00

Total before tax:	$941.97
Sales Tax:	$77.70

Total for This Shipment:	**$1,019.67**

Payment Information

Payment Method:
Visa | Last digits: 8910

Item(s) Subtotal:	$941.97
Shipping & Handling:	$0.00

Total before tax:	$941.97
Estimated tax to be collected:	$77.70

Grand Total:	**$1,037.67**

To view the status of your order, return to Order Summary.

Conditions of Use | Privacy Notice © 1996-2019, Amazon.com, Inc. or its affiliates

Chromebook / laptops
for teen center grant
331-281

(30)

amazon.com

Final Details for Order #112-6074495-7515451

Print this page for your records.

Order Placed: October 16, 2019
Amazon.com order number: 112-6074495-7515451
Order Total: $508.76

Shipped on October 16, 2019

Items Ordered	Price
1 of: *Line Leader Compact Mobile Charging and Storage Cart, Mobile Lab Holds 30 Tablets, Laptops or Chromebooks - Includes Two 15-Outlet Power Strips - Locking Cabinet - Perfect for Schools and Classrooms* Sold by: Stand Steady (seller profile) Condition: New	$469.99

Shipping Address:
Brandi Dionne
2197 CHASE DR
RANCHO CORDOVA, CA 95670-2037
United States

Shipping Speed:
Standard Shipping

Payment information

Payment Method:
Visa | Last digits: 3310

Billing address
Brandi Dionne
2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA 95670
United States

Item(s) Subtotal:	$469.99
Shipping & Handling:	$0.00
Total before tax:	$469.99
Estimated tax to be collected:	$38.77
Grand Total:	**$508.76**

Credit Card transactions Visa ending in 3310: October 16, 2019: $508.76

To view the status of your order, return to Order Summary.

Conditions of Use | Privacy Notice © 1996-2019, Amazon.com, Inc. or its affiliates

Daniel Leonardich

From: Daniel Leonardich
Sent: Thursday, January 2, 2020 9:49 AM
To: Stacy Delaney; Brandi Dionne
Subject: RE: HYDE Out funding report

Hi Brandi,

Thank you for the report. I will reach out to you if I have any specific questions once I review it. Like Stacy said in her e-mail, this level of detail is fine. When we get closer to the final report due date (6/30/20), we can sit down and chat during one of my report workshops and discuss in a little more detail.

Until then,
Daniel

Daniel Leonardich, MBA
Community Enhancement Management Technician
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8904 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova.org

From: Stacy Delaney <sdelaney@cityofranchocordova.org>
Sent: Monday, December 30, 2019 5:46 PM
To: Brandi Dionne <bdionne@crpd.com>
Cc: Daniel Leonardich <dleonardich@cityofranchocordova.org>
Subject: RE: HYDE Out funding report

Hi Brandi,

The level of detail is fine for the first set of reports due. You are still setting this up for use to begin in January so we wouldn't expect a long narrative. The final report should include a description of the programs provided as a result of the purchases made, number of participants or attendees, and include photographs. Any other receipts should be included in the final report if you have any additional expenditures.

Regards,

Stacy

Stacy Delaney, CAP, OM, PM
Community Enhancement Analyst II
City Manager's Office
City of Rancho Cordova

2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8878 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova

From: Brandi Dionne <bdionne@crpd.com>
Sent: Monday, December 30, 2019 5:00 PM
To: Stacy Delaney <sdelaney@cityofranchocordova.org>
Subject: FW: HYDE Out funding report

Hi Stacy-

I am forwarded this on to you in Daniel's absence. I hope this is sufficient for report 1, if not please let me know.

Happy New Year!

Thank you,

Brandi Dionne
Recreation Supervisor II
Cordova Recreation & Park District
P: 916- 369-9844

Connect with us!

From: Brandi Dionne
Sent: Monday, December 30, 2019 4:58 PM
To: 'Daniel Leonardich' <dleonardich@cityofranchocordova.org>
Subject: HYDE Out funding report

Hi Daniel-

Will this be sufficient for the first report? It took longer than anticipated to purchase, set up, receive student/parent technology agreements, etc. We are rolling out the computers next week! We are very excited, but it also means we do not have data or photos of the teens to share at this time. Please let me know if you need any other information is needed.

We'll see you next Thursday.

Thank you,

Brandi Dionne
Recreation Supervisor II

Daniel Leonardich

From: Daniel Leonardich
Sent: Thursday, August 20, 2020 1:56 PM
To: Dianne Pusateri
Cc: Esther Pinola; Michelle Mingay
Subject: Check from CRPD
Attachments: 2305_001.pdf

Hello Dianne,

This check for $3.11 from Cordova Recreation and Park District (CRPD) came in to refund the City for unspent CEF grant funding as part of CEOC20-013.1100 and PO2020-00052. I'll drop it off at the cashier booth shortly.

Let me know if you need anything else.

Thanks,
Daniel

From: noreply <noreply@cityofranchocordova.org>
Sent: Thursday, August 20, 2020 1:48 PM
To: Daniel Leonardich <dleonardich@cityofranchocordova.org>
Subject: Attached Image

1110

Cordova Recreation & Park District
2729 Prospect Park Drive, #230
Rancho Cordova, CA 95670
916-842-3300

90-4026/1211

DATE 3/16/2020

PAY TO THE ORDER OF CITY OF RANCHO CORDOVA $ 3.11

THREE & 11/100 DOLLARS

AMERICAN RIVER BANK
9750 Business Park Drive
Sacramento, CA 95827

FOR REIMB TEEN CENTER COMP. GRANT

⑈001110⑈ ⑆121140263⑆0210026380⑈

City of Rancho Cordova

To: Cordova Recreation & Park Dist CORD0003

Check Number: 0000049250

Date: 09/23/2019

Invoice Number	Date	Description	Amount	Discount	Paid Amount
99-2019 SP19	09/30/2019	99-2019 PO2020-00052	$6,420.00	$0.00	$6,420.00
		TOTALS:	$6,420.00	$0.00	$6,420.00

CHECK REQUEST

Please provide back up with the check request. All paper work will remain in the finance dept. Please make additional copies for your records prior to submitting to the Finance Dept.

VENDOR NAME: Cordova Recreation and Park District		
MAILING ADDRESS: 2729 Prospect Park Drive, Suite 230		
CITY: Rancho Cordova	**STATE:** CA	**ZIP:** 95670
PHONE #: 916-247-8242	**FAX:**	**DOLLAR AMOUNT:** $6,420 ✓
ACCOUNT NUMBER: 1100-9000-57335 ✓		
PROJECT NUMBER: CEOC20-013.1100 ✓		
DESCRIPTION: PER CONTRACT 99-2019 ✓, CITY SHALL PAY THE FUNDS TO PROVIDER UPON EXECUTION OF THIS AGREEMENT. ✓ PAID PO2020-00052 ✓		
REQUESTOR NAME: Stacy Delaney	Stacy Delaney	**DATE CHECK NEEDED BY:** Next check run
APPROVAL:		**DATE:**

Please Circle Option: REQUESTOR / SEND CHECK OUT IN MAIL

**If your request is to send a check out in mail, the check will automatically be mailed to the above address unless otherwise noted. ** Please provide any copies you wish to be included with the check.*

➢ FINANCE DEPARTMENT USE ONLY ➣

Verified	RECEIVED
Approval	SEP 18 2019
Date	APPROVED

Daniel Leonardich

From: Kelly Thompson
Sent: Tuesday, September 17, 2019 3:15 PM
To: Stacy Delaney; Daniel Leonardich
Subject: FW: Cordova Recreation and Parks District

From: Kelly Thompson
Sent: Friday, September 13, 2019 4:54 PM
To: Kim Juran <kjuran@cityofranchocordova.org>; Esther Pinola <epinola@cityofranchocordova.org>
Subject: Cordova Recreation and Parks District

Hello ladies,

Contract No. 99-2019 between the City and "CRPD" has been executed .

Please let me know if you have any questions.

Thanks,
Kelly

EXHIBIT A
SCOPE OF SERVICES

Provider: Cordova Recreation and Park District
Address: 2729 Prospect Park Drive, Suite 230, Rancho Cordova, CA 95670

Telephone: (916) 842-3300
Email: plarkin@crpd.com
Contact Person/Title: Patrick Larkin/General Manager

Funding Allocation: $6,420

Term: August 1, 2019 – June 30, 2020

1. Services to be Provided: Provider shall purchase 12 Chromebooks and a locking cart, for use in its HYDE Out Teen Center after school and summer program.

2. Units of Service to be Provided: See Above.

3. Use of Funds: Provider shall use the funds as follows:

$6,000	12 Chromebooks ($500/Chromebook)
$ 420	1 Locking cart for the Chromebooks

a. The amounts listed above are estimates of the expenditures and may vary. However, the amount may not vary by more than 30% (with City Manager approval) unless the Agreement is amended. In no event shall the City's total payment to Provider under the Agreement exceed the total allocation shown above.

b. Unexpended Funds. If any funds advanced to Provider remain unexpended upon the expiration of the term of this Agreement, Provider shall return the unexpended funds to City within thirty (30) days of the expiration date of the Agreement.

c. In the event that the costs to perform the items of work set forth herein exceed the amount of funds granted to Provider, Provider shall be responsible for the payment of all costs in excess of the funds granted.

4. Eligibility Criteria for Qualification of Recipients for Services: N/A

Provider shall keep documentation confirming eligibility requirements were met.

5. Allocation and Payment of Funds: City shall pay the funds to Provider upon execution of this Agreement.

In the event that any Report for Use of City Funds and/or Outcomes Report which is due to be filed prior to the date upon which a payment is otherwise due, has not been timely filed, City shall not be obligated to make any additional payments based on the submission of invoices until two weeks after the date on which the delinquent reports are received by City and have been reviewed and been determined to comply with the requirements herein.

All requests for the payment of funds shall be due to City by the termination date of this Agreement. The City acknowledges, however, that there may be circumstances when Provider may be unable to do so because it may not yet have received an invoice from a vendor prior to that date. In that case Provider may submit a final request for payment within 60 days after the termination date of the Agreement. City shall not be required to make any payments based on requests submitted more than 60 days after the termination date.

6. Reports: Provider shall file the following reports with City on the dates set forth below:

6.1 Report for Use of City Funds: December 31, 2019, and June 30, 2020. The Reports shall include copies of documentation for all expenditures of the funds granted pursuant to this Agreement. Such documentation may include receipts, cancelled checks, credit card statements, or other evidence acceptable to City, and must clearly document the amount and purpose of the expenditure. Expenditures which are not so documented are not eligible for funding under this Agreement.

6.2 Outcomes Report: December 31, 2019, and June 30, 2020. The Reports shall describe the services and/or programs provided, number of participants or attendees, and include photographs.