



**City of Rancho Cordova
Community Enhancement & Investment Fund Citizen Oversight Board**

Agenda

Tuesday, November 16, 2021

5:30-7:30 p.m.

Rancho Cordova City Hall, David B. Roberts Council Chambers

In response to Governor's Executive Order N-29-20 and the Resolution Declaring the Existence of a Local Emergency Relating to the COVID-19 Pandemic adopted by the City of Rancho Cordova, the City is following the state guidelines on social distancing including the requirement of wearing a face covering. This meeting will also be available to the public via video/teleconferencing.

City Hall

2729 Prospect Park Drive, Rancho Cordova

Join the Meeting Via Zoom Link:

<https://cityofranhocordova.zoom.us/j/85430395363?pwd=M0x6eDBvZGFvV3RqK3AvN0grbUVUZz09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: US: 1 669 900 6833 or 888 475 4499 (Toll Free)

Webinar ID: 854 3039 5363

Password: 246830

City Staff: Stacy Delaney, Kim Juran, Stacy Leitner, Daniel Leonardich, Persephonie Riley, Randi Kay Stephens

Oversight Board: Deane Burk, Brian Faulconer, Travis Hughes, Elizabeth "Liz" Kaestner, Lara Popyack, Olga Maclovia Escobar, Tegan Knifton

At-large Appointees (Youth Representatives): MaryEllen Faulconer, Mitchell Rumsey

1. Call to Order/Roll Call
2. Public Comment

3. Review and Adopt Meeting Minutes from October 13, 2021
4. Fiscal Year 2021-23 Budget Snapshot Demonstration
5. Confirm Revenues Received in the Prior Fiscal Year
6. Review Actual Expenditures to Budget Allocation Approved
7. Review Each Community Enhancement Fund Grantee's Compliance with Reporting Requirements
8. Scheduling of Next Meeting



**City of Rancho Cordova
Community Enhancement + Investment Funds Citizen Oversight Board**

Agenda

Wednesday, October 13, 2021

4:30-5:30 p.m.

Rancho Cordova City Hall, David B. Roberts Council Chambers
In response to Governor's Executive Order N-29-20 and the Resolution Declaring the Existence of a Local Emergency Relating to the COVID-19 Pandemic adopted by the City of Rancho Cordova, the City is following the state guidelines on social distancing including the requirement of wearing a face covering. This meeting will also be available to the public via video/teleconferencing.

City Hall
2729 Prospect Park Drive, Rancho Cordova

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<https://cityofranhocordova.zoom.us/j/83434437048?pwd=QWFtZC9NMXB2RVdGcU5rbWF1MFVaUT09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: US: 1 669 900 6833 or 888 475 4499 (Toll Free) Webinar ID:
834 3443 7048
Password: 246830

DRAFT MINUTES

1. Delaney called the meeting to order via Zoom and in the David B. Roberts Council Chambers at 4:37 p.m.

Oversight Board Members Present: Burk, Hughes

Oversight Board Members Absent: Kaestner, Popyack, Escobar, Falconer, B.

At-large Appointees Present (Youth Representatives): Falconer, M. and Rumsey

City Staff: Leonardich, Riley, Stephens, Delaney, Leitner

2. Public Comment

Public comment was opened at 4:40 p.m. No additional members of the public were present or participating via Zoom. The public comment period was closed at 4:41 p.m.

3. Welcome & Introductions

Members and staff gave personal introductions.

4. Group Swearing-In by City Clerk

The City Clerk led the newly appointed members in a Swearing-In Ceremony where they recited their oaths of office. Clerk Leitner asked the members attending in-person to complete their signatures on the Oath of Office document. Those participating via Zoom were asked to sign when they come in to complete other required paperwork.

5. Meeting Governance – Robert’s Rules of Order

Delaney presented on the Oversight Board role, procedures and background for successful participation, and an overview of Robert’s Rules of Order.

6. Ethics Training, Materials, and Next Steps

Delaney and Leitner provided information to the newly appointed members on completing the Fair Political Practice Commission’s Form 700 and state mandated AB1234 Ethics training through the Institute for Local Government. The city will pay the processing fee associated with the AB1234 Ethics Training.

Newly appointed members will need to complete a city volunteer waiver form. All documents and training are requested to be turned in by October 29, 2021.

7. Background on Measure H, Measure R, and Sales Tax Overview

Delaney provided background information on both Measures H and R and benefits and purpose of the two sales tax measures. She explained revenues of Measure H through FY 2020/2021 and the potential revenues anticipated by Measure R.

Delaney shared the 2020 annual report that included a 5-year review of Measure H’s positive impact on the City of Rancho Cordova.

8. Adjournment

The meeting was adjourned at 5:13 p.m.



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City Hall

2729 Prospect Park Drive, Rancho Cordova

Join the Meeting Via Zoom Link:

<https://cityofranhocordova.zoom.us/j/84310523416?pwd=bDNLYkh1WTI2OVhqWGR5OE5WNzIEdz09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: US: 1 669 900 6833 or 888 475 4499 (Toll Free)

Webinar ID: 843 1052 3416

Password: 246830

DRAFT MINUTES

1. Chair Escobar called the meeting to order via Zoom and in the David B. Roberts Council Chambers at 5:43 p.m.

Oversight Board Members Present: Burk, Falconer (Brian), Popyack, Escobar, and Knifton.

Oversight Board Members Absent: Kastner, Hughes.

At-large Appointees Present (Youth Representative): Falconer (MaryEllen) and Rumsey

Staff Members Present: Leonardich, Riley, Delaney, Leitner, and Stephens.

2. Public Comment

Public comment was opened at 5:45 p.m. No additional members of the public were present or participating via Zoom. The public comment period was closed at 5:46 p.m.

3. Review and Adopt Meeting Minutes from November 17, 2020

Motion made by Popyack, seconded by Falcouner (MaryEllen); carried by a 6-0-1 vote.

4. Recommendations on Projects/Programs to be Highlighted in FY 2020/21 Annual Citizen Report Publication

Delaney, Senior Management Analyst for the City of Rancho Cordova, shared an overview of the Fiscal Report, how it is distributed to the public via mail and at the State of the City Event. Delaney then provided an update to Members on all projects with seven Project/Programs categories supported by Measure H funding during FY 2020/2021. Members provided recommendations to staff on Projects/Programs to highlight within the FY 2020/2021 Annual Citizen Report Publication.

The following recommendations were made to Staff:

Legacy Fund Allocation

Upon receiving an update by Delaney on the status of all projects, the Members recommended to Staff to feature the following four Legacy Fund Allocation Projects/Programs:

- Pool Project
- Youth Center
- Soil Born Farms Center for Food, Health, and the Environment
- Little League Field Renovation Project

Motion made by Falcouner, B., seconded by Popyack; carried by a 7-0-0 vote.

Public Works/Infrastructure

Upon receiving an update by Delaney on the status of all projects, the Members recommended to Staff to feature the following four Public Works/Infrastructure Projects/Programs:

- Pavement Rehabilitation
- Enhancing the City's Urban Forest
- Enhanced Litter Removal and Graffiti Removal Program
- Sidewalk Repair Project

Motion made by Popyack, seconded by Burk; carried by a 7-0-0 vote.

Community & Economic Development

Upon receiving an update by Delaney on the status of all projects, the Members recommended to Staff to feature the following four Community & Economic Development Projects/Programs:

- City Banner Placemaking
- Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs, and Incentives
- Economic Development (COVID-19)
- Neighborhood Services Abatement Program

Motion made by Popyack, seconded by Burk; carried by a 7-0-0 vote.

Public Safety

Upon receiving an update by Delaney on the status of all projects, the Members recommended to Staff to feature the following four Public Safety Projects/Programs:

- Crime Suppression Unit
- Folsom-Olson-Zinfandel (FOZ) Area Program
- Detection K9 Program
- Rancho Cordova Police Department School Youth Programs

Motion made by Popyack, seconded by Rumsey; carried by a 7-0-0 vote.

Arts, Culture, History, Entertainment & Sports

Upon receiving an update by Delaney on the status of all projects, the Members recommended to Staff to feature the following five Arts, Culture, History, Entertainment & Sports Projects/Programs:

- Mills Station Arts and Culture Center (MACC) Operations and Enhancements
- Athletic Improvement Plan
- Hummingbird Theater Company: 2020-2021 Season
- Arts in Public Places
- Youth Sports Growth Start-Up Fund

Motion made by Popyack, seconded by Knifton; carried by a 7-0-0 vote.

Education, After-School Programs & School Gardens

Upon receiving an update by Delaney on the status of all projects, the Members recommended to Staff to feature (and potentially combine) the following five Education, After-School Programs & School Gardens Projects/Programs:

- Promise Programs
- CL3 Mentors at Cordova High School
- Youth Career Center
- 916 Ink Creative Writing Workshops
- EGUSD School Garden and School Garden Programs provided by Soil Born Farms

Motion made by Burk, seconded by Popyack; carried by a 7-0-0 vote.

Other Community Priorities

Upon receiving an update by Delaney on the status of all projects, the Members recommended to Staff to feature the following five Other Community Priorities Projects/Programs:

- Local Community Service Partnership Fund
- Blessings in a Backpack
- Explore Rancho Cordova
- Rancho Cordova Food Locker
- Rebuilding Together Sacramento

Motion made by Falcouner, M., seconded by Escobar; carried by a 7-0-0 vote.

5. Scheduling of Next Meeting

Members and Staff discussed dates for the next Oversight Board meeting. Staff will follow-up with Members to select final date for October or November 2021.

Meeting adjourned at 7:53 p.m. by Member Escobar.

DETAILED TRIAL BALANCE FOR 2021

City of Rancho Cordova
 General Ledger

Ranges: From: To:
 Date: 7/1/2020 6/30/2021
 Account: 1100-9000-41210 1100-9000-41210

Subtotal By: No Subtotals
 Sorted By: Fund Include: Posting, Unit

Account: 1100-9000-41210		Description: Sales Tax				Beginning Balance: \$0.00	
Trx Date	Jrnl No.	Orig. Audit Trail	Distribution Reference	Orig. Master Number	Orig. Master Name	Debit	Credit
9/24/2020	631,615	GLTRX00052362	Jul 2020				\$814,218.43
10/26/2020	638,908	GLTRX00052914	Aug 2020				\$892,091.44
11/25/2020	638,927	GLTRX00052915	3rd Qtr 20				\$898,520.71
12/24/2020	638,928	GLTRX00052916	Oct 2020				\$743,323.70
1/25/2021	644,332	RMSLS00022079	Sales	SALES2020053841	State of Calif. - Sales Tax		\$789,556.24
2/25/2021	652,157	GLTRX00053712	4th QTR 20				\$999,676.69
3/24/2021	654,210	RMSLS00022406	Sales	SALES2020063074	State of Calif. - Sales Tax		\$742,749.81
4/26/2021	662,181	RMSLS00022669	Sales	SALES2020068375	State of Calif. - Sales Tax		\$939,297.33
5/25/2021	670,311	RMSLS00022969	Sales	SALES2020073420	State of Calif. - Sales Tax		\$813,998.91
6/24/2021	671,420	RMSLS00023020	Sales	SALES2020075625	State of Calif. - Sales Tax		\$1,004,048.39
6/30/2021	679,890	GLTRX00055794	Aug Cash Receipt Accruals				\$1,228,874.82
6/30/2021	686,952	GLTRX00056314	Correct JE 679,885			\$1,228,874.82	
6/30/2021	686,953	GLTRX00056329	Correct JE 679,890				\$1,164,779.87
6/30/2021	686,953	GLTRX00056329	Correct JE 679,890				\$770,462.67
Totals:						Net Change	Ending Balance
Account: 1100-9000-41210						(\$10,572,724.19)	(\$10,572,724.19)
						\$1,228,874.82	\$11,801,599.01

	<u>Accounts</u>	<u>Beginning Balance</u>	<u>Net Change</u>	<u>Ending Balance</u>	<u>Debit</u>	<u>Credit</u>
Grand Totals:	1	\$0.00	(\$10,572,724.19)	(\$10,572,724.19)	\$1,228,874.82	\$11,801,599.01

CITY OF RANCHO CORDOVA

RESOLUTION NO. 64-2020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, STATE OF CALIFORNIA, APPROVING FISCAL YEAR 2020/2021 BUDGET AMOUNTS FOR COMMUNITY GRANTS, LEGACY FUND, AND DEPARTMENT PROJECTS AND PROGRAMS TO BE FUNDED FROM THE COMMUNITY ENHANCEMENT FUND

WHEREAS, in November 2014, Rancho Cordova voters approved Measure H, a ½ cent sales tax measure, referred to as the Community Enhancement Fund, which will generate approximately \$7.3 million of annual revenue for the City's general fund; and

WHEREAS, the revenues from the Community Enhancement Fund are locally controlled by the City; and

WHEREAS, the City Council and staff invited the community to submit applications to receive funding from the Community Enhancement Fund and 84 such applications were received and 82 considered by the City Council; and

WHEREAS, the City Council has also considered recommendations from City staff and Council Members regarding projects to be funded from the Community Enhancement Fund; and

WHEREAS, the City Council, at public meetings, has considered all grant applications, public comments, staff recommendations and City Council proposals regarding the Community Enhancement Fund; and

WHEREAS, the City Council now desires to approve final funding recommendations for projects to receive funding for the 2020/2021 fiscal year from the Community Enhancement Fund, while recognizing that some projects may require subsequent discretionary approvals by the City Council to meet certain legal requirements.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA that:

1. The projects listed in the attached spreadsheet in Exhibit A, entitled "Fiscal Year 2020/2021 Community Enhancement Fund Project List," shall receive funding from Community Enhancement Fund revenues in the City budget for the 2020/2021 fiscal year in the amount specified in Exhibit A.
2. City staff is authorized to and shall expeditiously process all projects receiving a "Category 1" assignment in Exhibit A, including the execution of funding agreements related to such projects, so that grant funds are distributed as soon as possible.
3. City staff shall ensure that all projects receiving a "Category 2" assignment will move forward as soon as all outstanding issues are resolved, including those related to public bidding and/or

prevailing wage requirements; and City staff is authorized to execute required funding agreements and coordinate with necessary outside agencies and parties regarding these projects.

4. Recognizing that the group of projects receiving a "Category 3" assignment in Exhibit A require more extensive staff time to create specifications and meet legal requirements (including public bidding requirements, prevailing wage rules, property entitlements, and/or requirements under the California Environmental Quality Act) City staff shall ensure that planning for these projects makes timely progress and staff shall submit any additional items requiring additional City Council approval to the Council in a timely fashion.

5. All funding agreements related to the Community Enhancement Fund grants shall be executed by the City Manager, approved by the City Attorney, and shall include requirements to ensure that grant recipients utilize grant monies for the purposes outlined in the approved grant applications. To ensure timely issuance of grant funding and due to the ongoing uncertainty caused by the COVID-19 pandemic, grantees will have 60 days following the receipt of their grant funding agreement to provide the required documentation back to the City needed to execute the agreement. This is being done to help mitigate projects being delayed and/or not finishing during the fiscal year and ensure projects move forward in a timely manner. It is known that the COVID-19 pandemic will have an impact to municipal budgets including the Community Enhancement Fund revenues in Fiscal Year 2020/2021. The Community Enhancement Fund estimated budget is based on the latest available sales tax data at the time the grant applications were approved by the City Council. Although the intent is to see all the approved projects move forward through completion, the impacts from COVID-19 may result in some projects not moving forward at all, or moving forward in a capacity less than what was anticipated at the time the project was approved for funding.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the 15th day of June 2020 by following vote:

AYES: Budge, Gatewood, McGarvey, Terry, and Sander

NOES: None


ABSENT: None

ABSTAIN: None

ATTEST:



Stacy Leitner, CMC
City Clerk


David M. Sander, Mayor

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
Arts, Culture, History, Entertainment & Sports						
N/A	Cordova Community Council Foundation: The MACC Operations and Enhancements	This project continues to provides funds to the Cordova Community Council to be expended on a project to evolve and enhance operations and programming at The MACC. This is the third year of a three-year request for the funding of staff and exhibit resources.	\$164,000	\$164,000	1	Pre-approved from prior fiscal year(s)
N/A	Cordova Community Council Foundation: Rehearsal Space for Community Bands and Orchestra	This project continues to provide funds to the Cordova Community Council to be expended for the rental of rehearsal and/or performance space on property owned by the Folsom Cordova Unified School District and/or other locations, for the Rancho Cordova River City Concert Band, the Rancho Cordova Civic Light Orchestra, and the RC Swing Band. This is the third year of a three-year request for funding of rehearsal space.	\$13,000	\$13,000	1	Pre-approved from prior fiscal year(s)
N/A	Cordova Community Council Foundation: Art for Kids "Art Ark"	This project continues the funding of the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each of the schools host the Art Ark for approximately one to two weeks. The experience culminates at each school with a community art night for parents and siblings. This is the second year of a two-year request for funding. The project takes two school years to visit each campus.	\$28,375	\$28,375	1	Pre-approved from prior fiscal year(s)
N/A	Cordova Community Council Foundation: Positive Coaching Alliance 3.0	This project continues the funding of a project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance. This project provides funds to the Cordova Community Council to be expended on the training program for 12 workshops. This is the second year of a two-year request for funding.	\$8,750	\$8,750	1	Pre-approved from prior fiscal year(s)
2	Gujarati Samaj of Sacramento (GSS): Navratri and Diwali Functions	This proposed project will fund two cultural events: Navratri, a traditional autumn festival with an expected attendance of 1,000 people, and Diwali, the festival of lights with an expected attendance of 300 people. GSS is a nonprofit organization whose mission is to preserve and promote Gujarati heritage by providing exposure and opportunity to the community. Both events will be free and open to the public. This is a multi-year request.	See note	\$22,000	1	Fund out of ED4 for Diwali Festival in FY 2020/21 only; Not to exceed \$2,500.
4	EGUSD: CommUNITY Multi-Cultural Faire	This proposed project intends to provide Sunrise Elementary School and Robert J. McGarvey Elementary School with a CommUNITY Multi-Cultural Faire for both schools. As partner schools, they share the same community of Rancho Cordova and they would like to strengthen the relationships highlighting the unity of the neighborhoods and school community through a joint faire.	See note	\$2,000	1	Fund out of ED4; Not to exceed \$2,000.
5	CLARA: CORE Arts Integration at Sunrise and McGarvey Elementary Schools	This proposed project brings teaching artists from CLARA, a performing arts studio that provides education and resources, to Sunrise and Robert J. McGarvey Elementary Schools. They will bring dance, music, and theatre into school-day learning for approximately 250 students.	\$7,500	\$15,000	1	Fund, but at a lower amount, \$7,500. Scope of work will be based on approved funding level.

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
7	Mather Wrestling Club	This proposed project intends to sponsor a summer wrestling club offered to boys and girls ages 8-14. Funding includes program equipment, uniforms, and scholarships for students who cannot afford the participation fee. The club teaches basic and fundamental skills and plans on operating at Mitchell Middle School.	See note	\$9,500	1	Due to school-wide facility closures in response to COVID-19, they may carry over the funding approved in FY 2019/20 and use it for the program in the summer of 2021. No additional funding is approved.
9	Cordova Community Council Foundation: All Kids Play Youth Sports Fee Assistance Project	This proposed project would establish a fee assistance program in which young participants can apply for reimbursement to cover fees associated with sports. With an average of \$100 per sport per child, this program would support approximately 200 children a year.	See note	\$22,000	1	Fund out of Youth Sports Growth and Start Up Fund bucket; Not to exceed \$20,000.
11	Cordova Community Council Foundation: Renovations and Maintenance of Youth Sports Facilities	This application intends to continue the funding of a similar project addressing Folsom Cordova Unified School District and Cordova Recreation and Park District fields. Rounds of prior funding have been successful in improving playing conditions for participating youth sports leagues. The sports leagues which stand to benefit from this project include Rancho Cordova Little League, Cordova Girls Softball, Rancho Cordova Soccer, Lancer Rugby, Cordova Blue Marlins, Cordova Cordettes, Cordova Jr. Lancers, Rancho Cordova Track Club, and community youth basketball leagues.	\$50,000	\$80,000	1	FY 2019/20 contract expires on December 31, 2020 (term end date). This approves an additional \$50,000 in FY 2020/21 to be utilized by June 30, 2021.
12	Cordova Community Council Foundation: Youth Sports Leagues Promotion Campaign 2020-21	This application intends to continue the funding of the promotion of youth sports leagues in Rancho Cordova. This project would provide funds to the Cordova Community Council to engage consultants to assist with digital and traditional outreach efforts to boost the profile of youth sports leagues, including collaborative efforts, and the development of high-quality and effective signage. Additionally, if funded, it includes traditional outreach including signage and bilingual flyers distributed to elementary schools.	\$20,000	\$40,000	1	Fund, but at a lower amount, \$20,000. Scope of work will be based on approved funding level.
13	SCUSD: Abraham Lincoln Elementary Arts	This proposed project will supply Abraham Lincoln Elementary School with art and music supplies as well as stipends for art and music instructors. Additionally, this project will allow teachers to receive training on research-based practices in mindfulness, emotional intelligence, belonging and connection, engagement, leadership, positive psychology, and well-being.	\$16,000	\$26,000	1	Fund, but at a lower amount, \$16,000. Scope of work will be based on approved funding level.
14	SCUSD: Bowls to Hold	This proposed project brings ceramics and sculpture to the art classes at George Washington Carver. Funding allows the purchase of related supplies. The project also offers an indirect benefit to the Rancho Cordova Food Locker by creating a mechanism to fundraise through an event where students can donate ceramic bowls.	\$5,000	\$5,000	1	

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
15	Ankur: Festival of Knowledge (Basant Panchami)	This proposed project intends to bring cultural event of Basant Panchami: the Festival of Knowledge to Rancho Cordova anticipating approximately 300 attendees. Ankur is a nonprofit organization that promotes South East Asian culture through community service and socio-cultural events.	See note	\$7,970	1	Fund out of ED4; Not to exceed \$5,000.
17	Sacramento Theatre Company (STC): School Partnership Program (SPP)	This proposed project intends to provide White Rock Elementary School with a semester long, after school theatre arts program that is organized and taught by Sacramento Theatre Company artists as well as arts integration classes during the school day in every classroom (5 sessions in each classroom). Sacramento Theatre Company is in their third year at White Rock Elementary School and funding would allow the expansion and continuation of the program.	\$17,500	\$20,000	1	Fund, but at a lower amount, \$17,500. Scope of work will be based on approved funding level.
18	California Capital Arts Foundation: CalCap Performing Arts Operations & Programming	This proposed program, in collaboration with Hummingbird Theatre Company, brings a full-year of theatrical programming that includes an improvisational group, a seven-production one-person-show series, educational workshops focused on self-discovery and performing arts engagement, and a youth playwriting class. Sponsorship would also include new equipment, instructor and technician fees, space rental, marketing, and a part-time office manager.	See note	\$115,942	1	Fund out of Performing Arts Bucket; Not to exceed \$30,000; Develop prioritized project list based on final award amount.
19	Rancho Cordova River City Concert Band: Enhancements	This application intends to continue the funding of the Rancho Cordova River City Concert Band for the procurement of equipment, musical talent, and other items to enhance access to high-quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region. The request includes concert venue fees, performance materials, equipment protection, funding for musical guests, publicity, musical equipment and festival participation fees.	\$16,000	\$20,000	1	Fund, but at a lower amount, \$16,000. Scope of work will be based on approved funding level.
20	Sacramento Telangana Association: Festival of Flowers (Multicultural Integration Project)	This application intends to continue the funding of the Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers and human beings in a community to integrate and live in harmony. The event draws approximately 2,500 attendees each year. Sacramento Telangana Association is a nonprofit organization that promotes the culture and arts of India. This event will be free and open to the public.	See note	\$12,000	1	Fund out of Local Community Service Partnerships Bucket; not to exceed \$12,000.

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
21	Sacramento Telangana Association: International Kite Festival & Festival of Colors (Holi)	This application intends to continue the funding of the Festival of Color (Holi) and provide funding to host a kite festival. Holi marks the arrival of Spring and will be celebrated in partnership with the Sacramento Children's Museum for a second time and expecting over 500 attendees. The new Kite Festival will invite kite enthusiasts to compete in multiple categories and will be celebrated in partnership with Rancho Cordova Travel and Tourism. Both events will be free and open to the public.	See note	\$5,000	1	They were not able to hold either festival in FY 2019/20 due to COVID-19. This allows them to carry over the funding approved in FY 2019/20 and use towards both events sometime in FY 2020/21. No additional funding is approved.
22	Sacramento Valley SPARK: Sacramento Playa Art Park	This proposed project intends to bring Burning Man to Rancho Cordova through an art park that will run for one year. The art park will include the temporary placement of art from regional artists, active art created by local artists, and performances. Different art forms such as sculptures, painted murals, and temporary art will be included. Funding will go towards marketing, consultants, security, storage, permits, and equipment rental.	See note	\$38,000	3	Council requested that staff further explore the possibility of a Playa Art Park in FY 2020/21. The applicant will continue working on the concept and present information to City staff. If approved at a later date, up to \$20,000 of the Arts in Public Places Bucket may be used towards this purpose.
24	FCUSD: Athletic Improvement Plan	This proposed project intends to improve the athletic program at Cordova High, Mills Middle, Mitchell Middle, and Kinney High School with enrichment and updated equipment/supplies needed to maintain a high-caliber program. Funding will cover transportation for athletes, meet the increasing coaching needs, upgrade items such as visual displays of outdated scoreboards, provide security during events, expand outdoor courts, and add new or replacement equipment/supplies. If funded, a prioritized list of needs will be updated to ensure all athletic programs benefit.	\$211,790	\$221,000	1	Fund, but at a lower amount, \$211,790. Scope of work will be based on approved funding level.
25	FCUSD: Prospect Mural	This proposed project would install a mural at Prospect Day School, a public school within the Folsom Cordova Unified School District. The mural would promote connectedness, hope, and progress and be a visual reminder to students about expectations while delivering the "We Are Present, Positive, and Productive" motto.	See note	\$1,500	1	Fund out of Arts in Public Places Fund; Not to exceed \$1,500.

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26	Rancho Cordova Track Club (RCTC)	This proposed program would help launch a Rancho Cordova Track Club with the purchase of materials and necessary services. Rancho Cordova Track Club (RCTC) is a USATF/AAU Youth developmental running club with a 501(c)(3) status. The RCTC will provide youth with a positive outlet for building stronger community connections, promote physical fitness, and enhance participation in sporting activities. Funds will be spent on storage, a trailer, timing equipment, marketing/branding materials, and other related equipment.	See note	\$30,000	1	Fund out of Youth Sports Growth and Startup Fund; Not to exceed \$10,000 for marketing and equipment rental costs.
27	Hummingbird Theatre Company: 2020-2021 Season	This proposed program will provide a full theatrical season provided by the Hummingbird Theatre Company. The program will 1) expand access to theatre arts opportunities for local performers in dance, music, and acting with coaching from expert and professional actors, dancers, and dance instructors supporting the development of artist and technical skills; and 2) engage the community in artistic programming and civic engagement, culminating in performances to the public. Program elements include a musical in the fall, musical theatre cabaret, a spring play, and an elementary school touring show.	\$20,000	\$78,280	1	Fund at an amount not to exceed \$20,000 towards a spring play, musical theatre cabaret, or a fall musical, or some agreed to combination thereof.
28	Symphony d'Oro: Continuation and Expansion	This application intends to continue the funding of equipment and related expenses, thereby enhancing Symphony d'Oro's ability to continue to bring and expand music offerings in traditional and non-traditional venues in the City of Rancho Cordova. The request includes storage rental charges, funding for guest artists/composers, concert venue fees, additional rehearsal space, outreach expenses, music purchases, and equipment.	\$16,000	\$21,900	1	Fund, but at a lower amount, \$16,000. Scope of work will be based on approved funding level.
30	Sacfit: Parkway Half Marathon	This project intends to bring the finish line of the Parkway Half Marathon into Rancho Cordova City limits for the 2020 race. The finish line pavilion would provide space for other community organizations, a beer garden, music, and activities for children. Additionally, it would support the Kid's Otter 1K run (that will start and finish in Rancho Cordova) as a free event and propose to have it align with Kid's Day in the Park. A 5K run/walk and a vendor fair would also happen inside city limits. Parkway Half Marathon is produced by Sacfit - a charitable nonprofit 501(c)(3).	See note	\$10,000	1	The race, planned for April 2020, was not able to take place due to COVID-19. They may carry over the \$10,000 granted in FY 2019/20 and use it for an event in FY 2020/21 instead. No additional funding is approved.

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
N/A	Arts in Public Places Bucket	Under prior Council direction, established funding for future public art projects in the City. - Fund FCUSD: Prospect Mural, app. 25, \$1,500 - The focus of FY 2020/21 will be a utility box art wrap program to be launched in the first quarter of FY 2020/21 - Additionally, Council requested that staff further explore the possibility of a Playa Art Park, app. 22, in FY 2020/21. The applicant will continue working on the concept and present information to City staff. If approved at a later date, up to \$20,000 of the Arts in Public Places Bucket may be used towards this purpose.	\$70,000	\$50,000	2	Fund FCUSD: Prospect Mural, app. 25, \$1,500
N/A	Performing Arts Bucket	Under prior Council direction, established funding for performing arts projects in the City. - Fund CalCap Performing Arts , app. 18, up to \$30,000.	\$30,000	\$30,000	1	Fund CalCap Performing Arts , app. 18, up to \$30,000.
N/A	Youth Sports Growth and Startup Fund Bucket	Under prior Council direction, established funding for youth sports for the purpose of growing an existing league or starting a new league in Rancho Cordova, including, but not limited to, the purchase of new equipment, purchase of new uniforms, fees, and other required costs. - Fund Rancho Cordova Track Club (RCTC), app. 26, \$10,000 - Fund CCC: All Kids Play Youth Sports Fee Assistance, app. 9, \$20,000	\$30,000	\$30,000	1	Fund Rancho Cordova Track Club (RCTC), app. 26, \$10,000 and CCC: All Kids Play Youth Sports Fee Assistance, app. 9, \$20,000
N/A	Sacramento Children's Museum Operational Budget	Funding of anticipated general operating expenses.	\$130,000	\$130,000	1	
Arts, Culture, History, Entertainment & Sports Subtotal			\$853,915	\$1,429,002		

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
Education						
N/A	Folsom Lake College: Folsom Lake College/Rancho Cordova College Promise Program	The Folsom Lake College/Rancho Cordova Promise Program enables recent high school graduates who live in the City of Rancho Cordova and take a full class load (12 units or more) at Folsom Lake College to attend college virtually fee-free for their first year. For those students whose fees are covered by other forms of financial aid, Promise dollars can be applied towards items such as books and required supplemental materials at the Folsom Lake College Store. This is the third year of a three-year approved request. Starting with the fall 2020 semester, the funding may also be used for veterans who are residents of Rancho Cordova.	\$150,540	\$150,540	1	Pre-approved from prior fiscal year(s)
N/A	FCUSD: Meet the Masters	Meet the Masters project provides visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program introduces students to a variety of masters from the visual arts field, learn techniques from the masters through hands-on lessons. There are five tracks available and each track has seven different artist units. Each track of seven artists is designed to cover a school year. This is the third year of a three-year approved request.	\$28,000	\$28,000	1	Pre-approved from prior fiscal year(s)
31	SCUSD: Sixth Grade Field Trip to Sly Park	This proposed project will send sixth grade students from A.M. Winn and Abraham Lincoln Elementary Schools to an overnight five-day trip to the Sly Park Environmental Education Center. - SCUSD will receive their pro rata share, which equates to \$7,500, towards field trips and assemblies of their choice. SCUSD may choose which field trips and/or assemblies to consider whether this one or another one. - In addition, up to \$7,500 from the Local Community Service Partnerships Bucket has been awarded towards sixth grade field trips to Sly Park for SCUSD.	See note	\$31,750	1	SCUSD will receive their pro rata share, which equates to \$7,500, towards field trips and assemblies of their choice. In addition, up to \$7,500 from the Local Community Service Partnerships Bucket has been awarded towards sixth grade field trips to Sly Park for SCUSD.
35	EGUSD: Growing Minds in a Garden Classroom	This proposed program includes garden education during school hours, an after school garden club, and gardening workshops for Robert J. McGarvey Elementary School. This project will also fund the replacement of a shed to maintain the outdoor living classroom.	\$10,000	\$13,925	1	Fund, but at a lower amount, \$10,000. Scope of work will be based on approved funding level.

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
36	Cordova Lancers Leaders & Legends (CL3): Mentors at Cordova High (MACH)	This application intends to continue the funding of the Cordova Lancers Leaders & Legends (CL3) Mentors at Cordova High Program, a free community-based mentoring program focused on promoting positive behavior, academic improvement, and improved attendance at school, while also engaging participants in community service, and vocational skill development. The program will serve up to 125 participants in total from Cordova and Kinney High Schools. The application also requests the expansion of the program to Mills Middle School for up to 40 participants.	\$60,000	\$83,000	1	Fund, but at a lower amount, \$60,000. Funding will be used to continue the existing program at Cordova High School. It will not cover expansion into Mills Middle School.
37	Boys & Girls Clubs of Greater Sacramento: Serving the youth of Rancho Cordova	This application intends to continue the funding of the Boys & Girls Club located at Navigator Elementary School for the 2020-21 school year and the 2020 summer months. The daily after school programs are comprised of academic, social, and recreational activities. If funded, the goal is to serve a minimum of 150 unduplicated club members, approximately 10 teen members will be paid interns, and a minimum of 75 youth will participate in the summer program. The program will be free of charge for Rancho Cordova residents.	\$50,000	\$133,712	1	Fund, but at a lower amount, \$50,000. Scope of work will be based on approved funding level; it will not be used towards a summer program.
38	Soil Born Farms: School Garden Program	This application continues the funding to support technical assistance, training, and the continued improvement and expansion of a comprehensive and coordinated school garden program in target schools throughout the City. The program will continue the work at White Rock, A.M. Winn, and Cordova Gardens, Mills, and the Cordova High School Agriculture and Culinary Academies. This year the program will: 1) continue to facilitate garden and nutrition lessons and after school garden programs; 2) increase the capacity of teachers and garden teams through trainings; 3) strengthen and refine a comprehensive food and agriculture career pathway; and 4) continue to deepen the level of garden and nutrition education provided to elementary/middle school students.	\$30,000	\$30,000	1	
39	Folsom Cordova Community Partnership (FCCP): Rancho Cordova Goes to College	This application intends to continue the funding to provide college savings accounts to 5th graders at Abraham Lincoln Elementary and includes the proposed expansion of the program to Williamson Elementary School.	See note	\$55,945	1	They may carry over the funding approved in FY 2017/18, that is not fully expended, and use it for the program in the fall of 2020. No additional funding is awarded.

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
40	916 Ink: Find Your Voice Creating Writing Workshop	This application intends to continue the funding of an arts-based literacy program that provides creative writing workshops to youth ages 8-18. The program will have 175 local students participate in the 2020-21 school year. If funded, workshops will take place at three Rancho Cordova high schools and two Rancho Cordova elementary schools. During each session students learn about the creative process and have a unique opportunity to engage playfully with words. Students then write to a variety of visual and tactile prompts. The writing prompts are sequenced to build upon each other as part of 916 Ink's storytelling curriculum.	\$36,000	\$59,491	1	Fund, but at a lower amount, \$36,000. Scope of work will be based on approved funding level.
41	PRO Youth and Families: Governments Engaging Youth in the City of Rancho Cordova	This application intends to continue the funding of a civic engagement program by PRO Youth and Families. The three-pronged approach for 100 youth between the ages of 12 and 18 to engage in government and civic education in the City of Rancho Cordova includes: 1) Youth @ City Council Program a 12-month civic education program; 2) Summer @ City Hall Academy a four to five week intensive summer program to learn about local government, careers, and how to advocate for community change. Paid internships are also offered for approximately 15 youth; and 3) the Community Investment Project a youth-led project designed to empower youth with the skills and motivation to become advocates for change.	\$70,000	\$81,168	1	Fund, but at a lower amount, \$70,000. Scope of work will be based on approved funding level.
42	SCUSD: School Supplies for A.M. Winn Elementary School	This proposed project affords A.M. Winn Elementary School to purchase school supplies that would not otherwise be possible. Due to recent budget restraints, the school is short on providing necessary items to live up to its Waldorf inspiration. The school supplies to be purchased are beeswax sticks and block crayons, modeling beeswax, watercolor paint and paper, drawing paper, wool and felt, pencils, and specialty chalk congruent with the Waldorf method. Other desired purchased include lesson books for first through eighth grade students.	\$16,000	\$39,033	1	Fund, but at a lower amount, \$16,000. Scope of work will be based on approved funding level.
44	Folsom Cordova Community Partnership (FCCP): Youth Career Centers	This application intends to continue the funding of on-site youth career centers for a third year. If funded, the centers will provide staff assisted services to help students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships, job shadowing, and part-time employment. The goals of this project are for continued career services for students at Cordova and Kinney High School, to graduate with exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continued education and achieving their career goals.	\$40,000	\$40,000	1	

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
46	Campus Life Connection: Point Break Anti-Bullying Workshops	This application intends to continue the funding of Point Break Workshops. If funded, approximately 600 students will participate in an anti-bullying, pro-empathy program generally held off-site from the school campus. Campus Life Connection (CLC) a 501(c)(3) nonprofit has served thousands of youth with the goals of developing character, confidence and responsibility in youth through educational, social and physical programs. In each Point Break workshop, participants move through a variety of high-energy games, small group discussions, and personal reflection time. Each workshop is complemented with four weeks of follow-up. The program seeks to serve students from Cordova High School, Kinney High School and Mills and Mitchell Middle Schools.	\$15,000	\$25,000	1	Fund at an amount not to exceed \$15,000; Additionally, they may carry over funding approved in FY 2019/20 which is not fully expended and use it for programming in the fall of 2020.
50	FCUSD: Career Choices and Changes	This proposed project intends to continue funding for a "Career Choices and Changes" course. The 17-week class is open to 30 adult students in the community per year. The course guides learners through the process of making some of life's most important decisions about family and work and culminates in a researched and actionable employment and lifestyle plan. If funded, the course will be offered at the Rancho Cordova Folsom Cordova Adult School.	\$18,000	\$18,972	1	Fund, but at a lower amount, \$18,000. Scope of work will be based on approved funding level.
51	FCUSD: Cordova High College Access Fund	This proposed project is seeking to establish a college access fund so students are able to apply for a small grant to pay the cost of college entrance exams and college application fees. Eligibility would include not only students who receive free and reduced lunch, but also undocumented students. The project aims to benefit Rancho Cordova youth by increasing the amount of students taking college entrance exams and therefore applying to 4-year colleges. It eliminates barriers of application costs and encourages eligible students to apply. This is a multi-year request.	\$10,000	\$12,270	1	Although this was a multi-year request; approved to fund as a pilot program in FY 2020/21; not to exceed \$10,000.
53	FCUSD: Mills Middle School Positive Behavior Intervention Support (PBIS)	The proposed program will support student engagement and behavioral success through a merit and rewards program, behavior expectation and promotion system, restorative infrastructure, and student engagement activities such as guest speakers and field trips. This is a multi-year request.	\$10,000	\$10,000	1	Although this was a multi-year request; approved to fund as a pilot program in FY 2020/21 only.
N/A	Field Trips & Assemblies Bucket	Under prior Council direction, established funding for future field trips/assemblies for Rancho Cordova public school students/schools. - This bucket provides a pro rata share to each school district to use towards future field trips and assemblies of their choice based upon guidelines that will be outlined during the funding agreement process. This breaks down as follows: FCUSD: \$35,000 SCUSD: \$7,500 EGUSD: \$7,500	\$50,000	\$50,000	1	The funding breaks down as follows: FCUSD: \$35,000 SCUSD: \$7,500 EGUSD: \$7,500
Education Subtotal			\$593,540	\$1,036,377		

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
Other						
N/A	Local Community Service Partnerships Bucket	Under prior Council direction, established funding to grow and strengthen community partnerships in Rancho Cordova. Small community grants are available through an ongoing application process for up to \$5,000 each and no more than \$10,000 per organization in a calendar year. Other details and restrictions are found on our website by searching "Rancho Cordova Community Grants Program from our Home page." - Fund Sacramento Telangana Association: Festival of Flowers, app. 20, \$12,000 - Fund SCUSD Sixth Grade Field Trip to Sly Park, app. 31, \$7,500 - Fund the virtual "Fall Prevention Through Movement" class by Sacramento Ballet, app. 60, up to \$3,170	\$75,000	\$75,000	1	Fund Sacramento Telangana Association: Festival of Flowers, app. 20, \$12,000 Fund SCUSD Sixth Grade Field Trip to Sly Park, app. 31, \$7,500 Fund the virtual "Fall Prevention Through Movement" class by Sacramento Ballet, app. 60, \$3,170
54	Interfaith Project at the United Methodist Church of Rancho Cordova: Feeding the Hungry	This proposed project will provide fresh and perishable foods for families and seniors through an existing monthly farmer's market style food distribution by purchasing needed items to store additional perishables, increase production and distribution, and replace aging appliances to increase both food production and food storage.	\$10,000	\$25,710	1	Fund, but at a lower amount, \$10,000. Funding may be used towards a refrigerator, a freezer, gardening expenses and supplies, and marketing materials, or some agreed to combination thereof solely for use by the People's Pantry.
55	Whisker Warriors Animal Defense Fund: Spay, Neuter, and Vaccine Program	This application intends to continue the funding of the spay/neuter program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community (homeless) felines. The program includes: 1) spay/neuter and vaccinations for Rancho Cordova community felines; 2) support a return to field program in Rancho Cordova; 3) support spay/neuter, vaccinations, microchips and flea prevention for resident canines and felines; 4) support spay/neuter for domesticated rabbits owned by residents; and 5) support the costs of caring for community feline populations in Rancho Cordova.	\$46,000	\$49,000	1	Fund, but at a lower amount, \$46,000. Scope of work will be based on approved funding level.
56	Blessings in a Backpack: Ending Weekend Hunger	The proposed project will continue to send weekend food home, to approximately 380 elementary children attending a Rancho Cordova based school within the Folsom Cordova Unified School District, school every Friday of the school year. These children all receive free breakfast and lunch at school D80Monday through Friday. If funded, Blessings in a Backpack will send meals and snacks home with each child every Friday of the school year. This is a multi-year request.	\$20,000	\$20,000	1	Although this was a multi-year request; approved to fund in FY 2020/21 only.

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58	Cordova Senior Activities Advisory Board: Purchase Laptops, Equipment, and Software	This proposed project funds the purchase of computers, equipment, and software that will be used in computer classes with an emphasis on senior development. Programming would be held at the Neil Orchard Senior Center.	\$13,385	\$14,090	1	Fund, but at a lower amount, \$13,385. Scope of work will be based on approved funding level.
59	Kiwanis Rancho Cordova: Book Buddies	This proposed project will purchase or secure donations of at least 1,000 books serving approximately 500 children. It also includes the distribution of the books at Folsom Cordova Unified School District summer meal sites and other venues such as the free Kiwanis breakfasts. The Kiwanis will also provide family literacy information/activity guides with each book, and assist recipients to apply for Sacramento Public Library cards.	\$3,000	\$3,000	1	
60	Sacramento Ballet: Fall Prevention Through Movement for Seniors	This proposed project provides a one-hour class once per week over an eight-week session for senior citizens. Activities in the class include movement and music that incorporate contemporary, modern, classical and other forms of dance tied to medical and therapy protocols that improve balance. The programming will be delivered online.	See note	\$11,990	1	Fund out of the Local Community Service Partnerships Bucket at an amount not to exceed \$3,170 based on virtual classes.
61	Cordova Community Council Foundation: Water Service Lines for Fourth of July Celebration	This proposed project installs permanent, underground water lines to replace the temporary lines that were placed above ground to serve Hagan Park during its annual 4th of July Celebration. The temporary lines are regularly damaged during installation and the event itself. Cordova Recreation and Park District's swimming facility improvements presents an opportunity for an installation to occur.	\$11,127	\$11,127	2	
65	Rancho Cordova Chamber of Commerce: Explore Rancho Cordova	This application intends to continue the fifth year of the Explore Rancho Cordova Program. The program provides a heartfelt and professional invitation to "Explore" Rancho Cordova from our City to its residents, employees, and visitors. The Rancho Cordova Chamber of Commerce is seeking funding to support resident welcome receptions, mailings, resource fairs, outreach at community events, new hire events, welcome bags, online presence, and more. This is a multi-year request.	\$50,000	\$50,000	1	Although this was a multi-year request; approved to fund in FY 2020/21 only.
66	Rancho Cordova Homeless Assistance Resource Team (HART): Winter Shelter and Housing Services	This application intends to continue the funding of Rancho Cordova HART's winter shelter and homeless assistance program, which includes reserving an intake site, new sleeping bags and cots, providing transportation to host churches, bus passes for homeless guests that need assistance with transportation in order to get documents ready, and housing counseling services for HART clients.	\$23,000	\$23,000	1	

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
67	Rebuilding Together Sacramento: Home Improvement Project	This application intends to continue the funding of Rebuilding Together Sacramento's neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. If funded, this would include improvements to 30 homes primarily completed during the Rebuild Day event in 2021. Additionally, some of the work at the homes may occur throughout the project year if needed. The home improvements include improving the quality of life by increasing the health, safety, efficiency, and curb appeal as well as minor safety modifications for older adults and those with disabilities. The work will vary by home.	\$150,000	\$150,000	1	
68	Rancho Cordova Food Locker: Operational Enhancements and Capacity Building	This proposed project intends to fund the facility upgrades and operational upgrades at the Rancho Cordova Food Locker. The three components are 1) facility upgrades including the replacement of a leaking roof, maintenance on their existing box truck and forklift, and maintenance to their existing walk-in cooler and walk-in freezers; 2) the hiring of a paid Executive Director for a two year duration; and 3) strategic guidance by means of a feasibility study to determine the practicality and identification of next steps towards moving to a new site and to aid a transition from a volunteer model to more of a business model. This is a multi-year request.	\$49,000	\$175,000	1	Although this was a multi-year request; approved \$49,000 towards maintenance on the truck, forklift, and walk-in refrigeration unit solely for use by the Rancho Cordova Food Locker and other operational items including salaries during FY 2020/21 only.
N/A	Feasibility Study: Food Bank System	City to undertake a feasibility study to analyze the ongoing operation of food assistance programs within the City, the need, and a study of the current services as well as a gap analysis. This may also include a planning phase and a business plan, including an assessment of the resources base in terms of food, funds, and volunteers.	\$30,000	\$30,000	2	
69	Salvation Army Rancho Cordova: Community Hub Youth Expansion Program	This proposed project will expand the existing Community Hub program. The Community Hub provides musical education and cultural opportunities to bring awareness and love of the arts, culture, and diversity. The Hub has been able to provide piano, guitar, Jiu-Jitsu, and Korean language classes either for free or at reduced rates to children in low-income households. Participation demand has grown more rapidly than the Salvation Army can accommodate so additional funding can fill the gap.	\$6,319	\$30,400	1	Fund, but at a lower amount, \$6,319. Scope of work will be based on approved funding level.

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
70	Soil Born Farms: Center for Food, Health and the Environment	This proposed project intends to proceed with the next phase of the Center for Food, Health, and the Environment. Improvements include an upgraded two-vehicle entrance, paved and lighted parking lot with ADA-friendly stalls, dedicated bike and pedestrian path, new farm stand and kitchen building, new visitor center building, new animal learning barn, and a new pedestrian crossing over Cordova Creek. Soil Born Farms is a nonprofit organization based in Rancho Cordova, whose mission to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community. Funding will go towards backbone infrastructure improvements such as utility upgrades and design of the interpretive center driveway and entrance, driveway widening, tree mitigation, and final design for the farm stand and kitchen building.	See note	\$479,550	3	This is approved as a Legacy Fund Project in FY 2020/21 at an amount not to exceed \$480,000; see LP1.
72	Meals on Wheels by ACC: Senior Nutrition Program	This application intends to continue the wholesome, nutritionally balanced meals and safety net services 250 days per year to an average of 63 home delivered meal participants and as well as making food available at their café. This proposed project allows seniors living in Rancho Cordova in need of nutritional support to receive the community support and meal services they need to stay independent and in the Rancho Cordova community. The goals are to serve meals to an estimated unduplicated 150 senior residents of the City of Rancho Cordova and to prepare, deliver and serve nutritious noontime meals daily, 250 days per year. This is a multi-year request.	\$10,000	\$10,000	1	Although this was a multi-year request; approved to fund in FY 2020/21 only.
73	Sierra Service Project (SSP): Rancho Cordova Neighborhood Beautification Program	This application intends to continue the funding of the neighborhood beautification program at no cost to Rancho Cordova homeowners with a focus on: 1) enhancing the quality of life of residents of the City of Rancho Cordova; 2) beautifying neighborhoods and increasing community pride; 3) increasing civic engagement through the extensive use of volunteers from local churches, schools, businesses, civic organizations and the general public; and 4) giving all volunteers a very positive volunteer experience and a positive impression of the City and its residents. The program runs from July to June.	\$35,650	\$45,353	1	Fund, but at a lower amount, \$35,650. Scope of work will be based on approved funding level.

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
74	SVMI Workforce: On-demand Labor Market Information for Manufacturing-Related Occupations	The proposed project develops and pilots a new methodology and software tool for determining labor market information on demand. This tool would be a showcase for a more efficient process to guide people through the appropriate education plan for current career opportunities and make Rancho Cordova a regional leader for proactive innovation in workforce development.	See note	\$150,000	2	Economic Development will investigate whether a pilot of this software tool is in-line with their strategic plan and evaluate whether there is adequate funding available to start this initiative in FY 2020/21. This project may be considered in part under ED6 in the Economic Development section.
75	American River Grange: ADA Stairlift	The proposed project will purchase a straight rail stairlift with a 400-pound weight capacity to replace the existing one. The new stairlift will give every visitor access to the upstairs meeting room.	\$6,449	\$6,449	2	
78	FCUSD: Cordova High School Construction Tiny House Project	The proposed project will allow students enrolled in Cordova High School's construction class to complete an industry certified tiny house. Under the supervision of their teacher and certified inspector, students will utilize their new skills in specialized framing techniques, electrical work, plumbing, roofing, finish work, and appliance installation. These skills are in high demand and offer well-compensated careers directly out of high school.	\$33,275	\$38,000	1	Fund, but at a lower amount, \$33,275. Scope of work will be based on approved funding level.
81	sonder SOLUTIONS: Rancho Rises Up	The proposed program will address unemployment due to the COVID-19 pandemic by providing workforce development services designed to promote self-sufficiency and independence. Services will include both one-on-one coaching and trainings in a group setting. The program would create a job club and employment preparation meetings that cover topics such as application review, creating a resume, and interview techniques. The program's goal is to serve approximately 500 participants annually.	\$15,000	\$100,000	1	Fund, but at a lower amount, \$15,000. Approved to fund a pilot program with a smaller number of people served (75-100).
82	LATE SUBMITTAL: Sacramento Area Bicycle Advocates (SABA): Bicycling Activities in Rancho Cordova	The proposed program will continue Sacramento Area Bicycle Advocates (SABA) and Bicycling Advocates of Rancho Cordova (BARC) efforts in making Rancho Cordova a bicycle-friendly community. Bike valet parking, bike maintenance pop-up clinics, social rides, bike education classes, and educational pop-up experiences for youth are all part of the program.	See note	\$19,737	1	They were not able to finish their activities in FY 2019/20 due to event closures and social distancing requirements in response to COVID-19. They may carry over the remaining unspent funds and use towards the FY 2020/21 activities. No additional funds awarded.
Other Subtotal			\$587,205	\$3,894,413		
Community Grants Total			\$2,034,660	\$6,069,792		

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
LP1	Legacy Fund FY 2020/21	Legacy Fund Projects to be undertaken in FY 2020/21: - Rancho Cordova Little League (design, outreach, consulting, and one field): (\$1,000,000 of the \$3,000,000 overall project budget allocated in FY 2019/20 from the Legacy Fund) - Rancho Cordova Youth Center: (\$2,000,000 from Legacy Fund) - Soil Born Farms Center for Food, Health & Environment: (\$480,000 from Legacy Fund)	\$1,400,000	\$1,400,000	3	Legacy Fund projects may cross multiple fiscal years.
PS1	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU	\$1,224,906	\$1,224,906	1	
PS2	Rancho Cordova Police Department Folsom, Olson, Zinfandel (FOZ) Officer	Funding of 100% of a RCPD Problem Oriented Policing (POP) Officer focusing on FOZ and businesses	\$264,064	\$264,064	1	
PS3	Rancho Cordova Police Department School Resource Officer (SRO)	Funding of 50% of one School Resource Officer (SRO), a contraband detection K9, and one marked patrol car. FCUSD pays the other 50% of this position.	\$160,136	\$160,136	1	
PS4	Rancho Cordova Police Department School Youth Programs	Funding for RCPD student award programs, Holiday STAR, and youth outreach events	\$9,000	\$9,000	1	
Public Safety Total			\$1,658,106	\$1,658,106		
ED1	Economic Development Incentive Programs and Jobs and Talent Program	Business Incentive Program, Sign & Façade Program, Jobs and Talent Program	\$300,000	\$300,000	1	
ED2	Economic Development	COVID-19 recovery efforts, market feasibility analysis, program implementation and business promotion for potential corporate growth (Business Park competitive analysis), corridor revitalization and industry expansions	\$195,000	\$195,000	2	
ED3	Neighborhood Services	Trash removal and nuisance property abatement	\$152,000	\$152,000	1	
ED4	Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives	Community reinvestment and beautification including, but not limited to, landscape improvements, dead tree/stump removals and property enhancement, community micro-grants, community and cultural events, and other projects. Estimated breakdown: \$75,000 beautification \$15,000 community cultural events \$10,000 small residential micro-grants \$10,000 tree stump removal \$5,000 community service projects	\$115,000	\$115,000	1	Fund GSS Diwali, app. 2, \$2,500 Fund EGUSD: CommUNITY Multi-cultural Faire, app. 4, \$2,000 Fund Ankur: Festival of Knowledge, app. 15, \$5,000
ED5	Rancho Cordova Chamber of Commerce	Partnership with Rancho Cordova Chamber of Commerce to assist in business retention, technology taskforce and micro-grants	\$80,000	\$80,000	1	
ED6	Manufacturing Workforce Development Initiative	Manufacturing workforce initiative for local businesses in Rancho Cordova	\$69,000	\$69,000	2	App. 74 may be considered in part under this initiative.
ED7	City Banner Place Making	Seasonal banners/change outs along corridors	\$25,000	\$25,000	1	

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Category #	Notes
Community Development/Economic Development Total			\$936,000	\$936,000		
PW1	Pavement Rehabilitation	Funding for road rehabilitation	\$590,000	\$590,000	2	
PW2	Enhanced Litter and Graffiti Abatement	Enhanced trash and graffiti abatement on City arterials, train stations and Highway 50 interchanges	\$130,000	\$130,000	1	
PW3	Enhance the City's Urban Forest	Programs to enhance the City's urban forest in collaboration with Sacramento Tree Foundation. Includes plantings, education, and addressing maintenance of the urban forest's long term health	\$115,000	\$115,000	1	
PW4	Sidewalk Repair	Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately \$10 million backlog	\$101,000	\$101,000	1	
Infrastructure/Public Works Total			\$936,000	\$936,000		
AD1	Administration	Funding for the administration of the Community Enhancement Fund (5% of total annual Community Enhancement Fund budget)	\$360,000	\$360,000	1	
Total Community Grants, Legacy Allocation, Public Safety, Public Works, Economic Development, and Administration of Fund			\$7,324,766	\$11,359,898		

Notes: All projects/programs are approved for a single year's funding unless otherwise noted.

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
Arts, Culture, History, Entertainment & Sports						
N/A	Cordova Community Council Foundation: The MACC Operations and Enhancements	This project continues to provides funds to the Cordova Community Council to be expended on a project to evolve and enhance operations and programming at The MACC. This is the third year of a three-year request for the funding of staff and exhibit resources.	\$164,000	\$164,000		\$164,000
N/A	Cordova Community Council Foundation: Rehearsal Space for Community Bands and Orchestra	This project continues to provide funds to the Cordova Community Council to be expended for the rental of rehearsal and/or performance space on property owned by the Folsom Cordova Unified School District and/or other locations, for the Rancho Cordova River City Concert Band, the Rancho Cordova Civic Light Orchestra, and the RC Swing Band. This is the third year of a three-year request for funding of rehearsal space.	\$13,000	\$13,000	Extension to 8/31/23 given due to COVID-19.	\$2,550
N/A	Cordova Community Council Foundation: Art for Kids "Art Ark"	This project continues the funding of the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each of the schools host the Art Ark for approximately one to two weeks. The experience culminates at each school with a community art night for parents and siblings. This is the second year of a two-year request for funding. The project takes two school years to visit each campus.	\$28,375	\$28,375	Extension to 6/30/23 given due to COVID-19.	\$2,000
N/A	Cordova Community Council Foundation: Positive Coaching Alliance 3.0	This project continues the funding of a project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance. This project provides funds to the Cordova Community Council to be expended on the training program for 12 workshops. This is the second year of a two-year request for funding.	\$8,750	\$8,750	Extension to 6/30/23 given due to COVID-19.	\$750
2	Gujarati Samaj of Sacramento (GSS): Navratri and Diwali Functions	This proposed project will fund two cultural events: Navratri, a traditional autumn festival with an expected attendance of 1,000 people, and Diwali, the festival of lights with an expected attendance of 300 people. GSS is a nonprofit organization whose mission is to preserve and promote Gujarati heritage by providing exposure and opportunity to the community. Both events will be free and open to the public. This is a multi-year request.	See note	\$22,000	Fund out of ED4 for Diwali Festival in FY 2020/21 only; Not to exceed \$2,500. Did not occur.	Due to COVID-19 the event did not happen; No contract was executed.
4	EGUSD: CommUNITY Multi-Cultural Faire	This proposed project intends to provide Sunrise Elementary School and Robert J. McGarvey Elementary School with a CommUNITY Multi-Cultural Faire for both schools. As partner schools, they share the same community of Rancho Cordova and they would like to strengthen the relationships highlighting the unity of the neighborhoods and school community through a joint faire.	See note	\$2,000	Fund out of ED4; Not to exceed \$2,000. Did not occur.	Due to COVID-19 the event did not happen; No contract was executed.

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
5	CLARA: CORE Arts Integration at Sunrise and McGarvey Elementary Schools	This proposed project brings teaching artists from CLARA, a performing arts studio that provides education and resources, to Sunrise and Robert J. McGarvey Elementary Schools. They will bring dance, music, and theatre into school-day learning for approximately 250 students.	\$7,500	\$15,000	Fund, but at a lower amount, \$7,500. Scope of work will be based on approved funding level.	\$7,500
7	Mather Wrestling Club	This proposed project intends to sponsor a summer wrestling club offered to boys and girls ages 8-14. Funding includes program equipment, uniforms, and scholarships for students who cannot afford the participation fee. The club teaches basic and fundamental skills and plans on operating at Mitchell Middle School.	See note	\$9,500	Extension to 8/31/22 given due to COVID-19.	\$0
9	Cordova Community Council Foundation: All Kids Play Youth Sports Fee Assistance Project	This proposed project would establish a fee assistance program in which young participants can apply for reimbursement to cover fees associated with sports. With an average of \$100 per sport per child, this program would support approximately 200 children a year.	See note	\$22,000	Fund out of Youth Sports Growth and Start Up Fund bucket; Not to exceed \$20,000. Extension to 6/30/22 given due to COVID-19.	Founded out of the Youth Sports Growth and Start-Up Fund.
11	Cordova Community Council Foundation: Renovations and Maintenance of Youth Sports Facilities	This application intends to continue the funding of a similar project addressing Folsom Cordova Unified School District and Cordova Recreation and Park District fields. Rounds of prior funding have been successful in improving playing conditions for participating youth sports leagues. The sports leagues which stand to benefit from this project include Rancho Cordova Little League, Cordova Girls Softball, Rancho Cordova Soccer, Lancer Rugby, Cordova Blue Marlins, Cordova Cordettes, Cordova Jr. Lancers, Rancho Cordova Track Club, and community youth basketball leagues.	\$50,000	\$80,000	Extension to 12/31/22 given due to COVID-19.	\$22,872
12	Cordova Community Council Foundation: Youth Sports Leagues Promotion Campaign 2020-21	This application intends to continue the funding of the promotion of youth sports leagues in Rancho Cordova. This project would provide funds to the Cordova Community Council to engage consultants to assist with digital and traditional outreach efforts to boost the profile of youth sports leagues, including collaborative efforts, and the development of high-quality and effective signage. Additionally, if funded, it includes traditional outreach including signage and bilingual flyers distributed to elementary schools.	\$20,000	\$40,000	Funded at a lower amount, \$20,000. Scope of work based on approved funding level. Low expenditures as of 6/30/21 due to timing of reimbursement requests submitted.	\$6,000
13	SCUSD: Abraham Lincoln Elementary Arts	This proposed project will supply Abraham Lincoln Elementary School with art and music supplies as well as stipends for art and music instructors. Additionally, this project will allow teachers to receive training on research-based practices in mindfulness, emotional intelligence, belonging and connection, engagement, leadership, positive psychology, and well-being.	\$16,000	\$26,000	Funded at a lower amount, \$16,000. Scope of work based on approved funding level. Extension to 6/30/22 given due to COVID-19.	\$16,000

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
14	SCUSD: Bowls to Hold	This proposed project brings ceramics and sculpture to the art classes at George Washington Carver. Funding allows the purchase of related supplies. The project also offers an indirect benefit to the Rancho Cordova Food Locker by creating a mechanism to fundraise through an event where students can donate ceramic bowls.	\$5,000	\$5,000		\$5,000
15	Ankur: Festival of Knowledge (Basant Panchami)	This proposed project intends to bring cultural event of Basant Panchami: the Festival of Knowledge to Rancho Cordova anticipating approximately 300 attendees. Ankur is a nonprofit organization that promotes South East Asian culture through community service and socio-cultural events.	See note	\$7,970	Fund out of ED4; Not to exceed \$5,000.	Founded out of the Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives Fund.
17	Sacramento Theatre Company (STC): School Partnership Program (SPP)	This proposed project intends to provide White Rock Elementary School with a semester long, after school theatre arts program that is organized and taught by Sacramento Theatre Company artists as well as arts integration classes during the school day in every classroom (5 sessions in each classroom). Sacramento Theatre Company is in their third year at White Rock Elementary School and funding would allow the expansion and continuation of the program.	\$17,500	\$20,000	Funded at a lower amount, \$17,500. Scope of work based on approved funding level. Extension to 6/30/22 given due to COVID-19.	\$17,500
18	California Capital Arts Foundation: CalCap Performing Arts Operations & Programming	This proposed program, in collaboration with Hummingbird Theatre Company, brings a full-year of theatrical programming that includes an improvisational group, a seven-production one-person-show series, educational workshops focused on self-discovery and performing arts engagement, and a youth playwriting class. Sponsorship would also include new equipment, instructor and technician fees, space rental, marketing, and a part-time office manager.	See note	\$115,942	Fund out of Performing Arts Bucket; Not to exceed \$30,000; Develop prioritized project list based on final award amount.	Founded out of the Performing Arts Bucket.
19	Rancho Cordova River City Concert Band: Enhancements	This application intends to continue the funding of the Rancho Cordova River City Concert Band for the procurement of equipment, musical talent, and other items to enhance access to high-quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region. The request includes concert venue fees, performance materials, equipment protection, funding for musical guests, publicity, musical equipment and festival participation fees.	\$16,000	\$20,000	Fund, but at a lower amount, \$16,000. Scope of work will be based on approved funding level.	\$16,000

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
20	Sacramento Telangana Association: Festival of Flowers (Multicultural Integration Project)	This application intends to continue the funding of the Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers and human beings in a community to integrate and live in harmony. The event draws approximately 2,500 attendees each year. Sacramento Telangana Association is a nonprofit organization that promotes the culture and arts of India. This event will be free and open to the public.	See note	\$12,000	Funded out of Local Community Service Partnerships Bucket; not to exceed \$12,000. Extension to 6/30/22 given due to COVID-19.	Funded out of the Local Community Service Partnerships Bucket.
21	Sacramento Telangana Association: International Kite Festival & Festival of Colors (Holi)	This application intends to continue the funding of the Festival of Color (Holi) and provide funding to host a kite festival. Holi marks the arrival of Spring and will be celebrated in partnership with the Sacramento Children's Museum for a second time and expecting over 500 attendees. The new Kite Festival will invite kite enthusiasts to compete in multiple categories and will be celebrated in partnership with Rancho Cordova Travel and Tourism. Both events will be free and open to the public.	See note	\$5,000	They were not able to hold either festival in FY 2019/20 due to COVID-19. This allows them to carry over the funding approved in FY 2019/20 and use towards both events sometime in FY 2020/21. No additional funding was approved. Extension to 6/30/22 given due to COVID-19.	\$0; Due to COVID-19 the event was postponed until 2022.
22	Sacramento Valley SPARK: Sacramento Playa Art Park	This proposed project intends to bring Burning Man to Rancho Cordova through an art park that will run for one year. The art park will include the temporary placement of art from regional artists, active art created by local artists, and performances. Different art forms such as sculptures, painted murals, and temporary art will be included. Funding will go towards marketing, consultants, security, storage, permits, and equipment rental.	See note	\$38,000	Council requested that staff further explore the possibility of a Playa Art Park in FY 2020/21. The applicant will continue working on the concept and present information to City staff. If approved at a later date, up to \$20,000 of the Arts in Public Places Bucket may be used towards this purpose.	Funded out of the Arts in Public Places Bucket.

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
24	FCUSD: Athletic Improvement Plan	This proposed project intends to improve the athletic program at Cordova High, Mills Middle, Mitchell Middle, and Kinney High School with enrichment and updated equipment/supplies needed to maintain a high-caliber program. Funding will cover transportation for athletes, meet the increasing coaching needs, upgrade items such as visual displays of outdated scoreboards, provide security during events, expand outdoor courts, and add new or replacement equipment/supplies. If funded, a prioritized list of needs will be updated to ensure all athletic programs benefit.	\$211,790	\$221,000	Fund, but at a lower amount, \$211,790. Scope of work will be based on approved funding level.	\$230,455
25	FCUSD: Prospect Mural	This proposed project would install a mural at Prospect Day School, a public school within the Folsom Cordova Unified School District. The mural would promote connectedness, hope, and progress and be a visual reminder to students about expectations while delivering the "We Are Present, Positive, and Productive" motto.	See note	\$1,500	Funded out of Arts in Public Places Fund; Not to exceed \$1,500. <i>Extension to 8/31/22 given due to COVID-19.</i>	Funded out of the Arts in Public Places Bucket.
26	Rancho Cordova Track Club (RCTC)	This proposed program would help launch a Rancho Cordova Track Club with the purchase of materials and necessary services. Rancho Cordova Track Club (RCTC) is a USATF/AAU Youth developmental running club with a 501(c)(3) status. The RCTC will provide youth with a positive outlet for building stronger community connections, promote physical fitness, and enhance participation in sporting activities. Funds will be spent on storage, a trailer, timing equipment, marketing/branding materials, and other related equipment.	See note	\$30,000	Fund out of Youth Sports Growth and Startup Fund; Not to exceed \$10,000 for marketing and equipment rental costs.	Founded out of the Youth Sports Growth and Start-Up Fund.
27	Hummingbird Theatre Company: 2020-2021 Season	This proposed program will provide a full theatrical season provided by the Hummingbird Theatre Company. The program will 1) expand access to theatre arts opportunities for local performers in dance, music, and acting with coaching from expert and professional actors, dancers, and dance instructors supporting the development of artist and technical skills; and 2) engage the community in artistic programming and civic engagement, culminating in performances to the public. Program elements include a musical in the fall, musical theatre cabaret, a spring play, and an elementary school touring show.	\$20,000	\$78,280	Fund at an amount not to exceed \$20,000 towards a spring play, musical theatre cabaret, or a fall musical, or some agreed to combination thereof.	\$20,000
28	Symphony d'Oro: Continuation and Expansion	This application intends to continue the funding of equipment and related expenses, thereby enhancing Symphony d'Oro's ability to continue to bring and expand music offerings in traditional and non-traditional venues in the City of Rancho Cordova. The request includes storage rental charges, funding for guest artists/composers, concert venue fees, additional rehearsal space, outreach expenses, music purchases, and equipment.	\$16,000	\$21,900	Fund, but at a lower amount, \$16,000. Scope of work will be based on approved funding level.	\$16,000

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
30	Sacfit: Parkway Half Marathon	This project intends to bring the finish line of the Parkway Half Marathon into Rancho Cordova City limits for the 2020 race. The finish line pavilion would provide space for other community organizations, a beer garden, music, and activities for children. Additionally, it would support the Kid's Otter 1K run (that will start and finish in Rancho Cordova) as a free event and propose to have it align with Kid's Day in the Park. A 5K run/walk and a vendor fair would also happen inside city limits. Parkway Half Marathon is produced by Sacfit - a charitable nonprofit 501(c)(3).	See note	\$10,000	The race, planned for April 2020, was not able to take place due to COVID-19. They carried over the \$10,000 granted in FY 2019/20 and use it for an event in FY 2020/21 instead. No additional funding is approved. Extension to 6/30/22 given due to COVID-19.	\$0; Due to COVID-19 the event was postponed until 2022.
N/A	Arts in Public Places Bucket	Under prior Council direction, established funding for future public art projects in the City. - Fund FCUSD: Prospect Mural, app. 25, \$1,500 (Extension to 8/31/22 given due to COVID-19) - The focus of FY 2020/21 will be a utility box art wrap program to be launched in the first quarter of FY 2020/21 - Additionally, Council requested that staff further explore the possibility of a Playa Art Park, app. 22, in FY 2020/21. The applicant will continue working on the concept and present information to City staff. If approved at a later date, up to \$20,000 of the Arts in Public Places Bucket may be used towards this purpose.	\$70,000	\$50,000	Fund FCUSD: Prospect Mural, app. 25, \$1,500	\$64,580
N/A	Performing Arts Bucket	Under prior Council direction, established funding for performing arts projects in the City. - Fund CalCap Performing Arts , app. 18, up to \$30,000.	\$30,000	\$30,000	Fund CalCap Performing Arts , app. 18, up to \$30,000.	\$30,000
N/A	Youth Sports Growth and Startup Fund Bucket	Under prior Council direction, established funding for youth sports for the purpose of growing an existing league or starting a new league in Rancho Cordova, including, but not limited to, the purchase of new equipment, purchase of new uniforms, fees, and other required costs. - Fund Rancho Cordova Track Club (RCTC), app. 26, \$10,000 - Fund CCC: All Kids Play Youth Sports Fee Assistance, app. 9, \$20,000 (Extension to 6/30/22 given due to COVID-19)	\$30,000	\$30,000	Fund Rancho Cordova Track Club (RCTC), app. 26, \$10,000 and CCC: All Kids Play Youth Sports Fee Assistance, app. 9, \$20,000	\$11,999
N/A	Sacramento Children's Museum Operational Budget	Funding of anticipated general operating expenses.	\$130,000	\$130,000		\$130,000
Arts, Culture, History, Entertainment & Sports Subtotal			\$853,915	\$1,257,217		\$763,205

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
Education						
N/A	Folsom Lake College: Folsom Lake College/Rancho Cordova College Promise Program	The Folsom Lake College/Rancho Cordova Promise Program enables recent high school graduates who live in the City of Rancho Cordova and take a full class load (12 units or more) at Folsom Lake College to attend college virtually fee-free for their first year. For those students whose fees are covered by other forms of financial aid, Promise dollars can be applied towards items such as books and required supplemental materials at the Folsom Lake College Store. This is the third year of a three-year approved request. Starting with the fall 2020 semester, the funding may also be used for veterans who are residents of Rancho Cordova.	\$150,540	\$150,540	Pre-approved from prior fiscal year(s)	\$150,540
N/A	FCUSD: Meet the Masters	Meet the Masters project provides visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program introduces students to a variety of masters from the visual arts field, learn techniques from the masters through hands- on lessons. There are five tracks available and each track has seven different artist units. Each track of seven artists is designed to cover a school year. This is the third year of a three-year approved request.	\$28,000	\$28,000	Pre-approved from prior fiscal year(s)	\$28,000
31	SCUSD: Sixth Grade Field Trip to Sly Park	This proposed project will send sixth grade students from A.M. Winn and Abraham Lincoln Elementary Schools to an overnight five-day trip to the Sly Park Environmental Education Center. - SCUSD will receive their pro rata share, which equates to \$7,500, towards field trips and assemblies of their choice. SCUSD may choose which field trips and/or assemblies to consider whether this one or another one. - In addition, up to \$7,500 from the Local Community Service Partnerships Bucket has been awarded towards sixth grade field trips to Sly Park for SCUSD.	See note	\$31,750	SCUSD will receive their pro rata share, which equates to \$7,500, towards field trips and assemblies of their choice. In addition, up to \$7,500 from the Local Community Service Partnerships Bucket has been awarded towards sixth grade field trips to Sly Park for SCUSD.	Due to COVID-19 the event did not happen; No contract was executed.
35	EGUSD: Growing Minds in a Garden Classroom	This proposed program includes garden education during school hours, an after school garden club, and gardening workshops for Robert J. McGarvey Elementary School. This project will also fund the replacement of a shed to maintain the outdoor living classroom.	\$10,000	\$13,925	Fund, but at a lower amount, \$10,000. Scope of work will be based on approved funding level.	\$10,000

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
36	Cordova Lancers Leaders & Legends (CL3): Mentors at Cordova High (MACH)	This application intends to continue the funding of the Cordova Lancers Leaders & Legends (CL3) Mentors at Cordova High Program, a free community-based mentoring program focused on promoting positive behavior, academic improvement, and improved attendance at school, while also engaging participants in community service, and vocational skill development. The program will serve up to 125 participants in total from Cordova and Kinney High Schools. The application also requests the expansion of the program to Mills Middle School for up to 40 participants.	\$60,000	\$83,000	Fund, but at a lower amount, \$60,000. Funding will be used to continue the existing program at Cordova High School. It will not cover expansion into Mills Middle School. Additional funding approved for drivers education program add-on.	\$64,800
37	Boys & Girls Clubs of Greater Sacramento: Serving the youth of Rancho Cordova	This application intends to continue the funding of the Boys & Girls Club located at Navigator Elementary School for the 2020-21 school year and the 2020 summer months. The daily after school programs are comprised of academic, social, and recreational activities. If funded, the goal is to serve a minimum of 150 unduplicated club members, approximately 10 teen members will be paid interns, and a minimum of 75 youth will participate in the summer program. The program will be free of charge for Rancho Cordova residents.	\$50,000	\$133,712	Fund, but at a lower amount, \$50,000. Scope of work will be based on approved funding level; it will not be used towards a summer program.	\$50,000
38	Soil Born Farms: School Garden Program	This application continues the funding to support technical assistance, training, and the continued improvement and expansion of a comprehensive and coordinated school garden program in target schools throughout the City. The program will continue the work at White Rock, A.M. Winn, and Cordova Gardens, Mills, and the Cordova High School Agriculture and Culinary Academies. This year the program will: 1) continue to facilitate garden and nutrition lessons and after school garden programs; 2) increase the capacity of teachers and garden teams through trainings; 3) strengthen and refine a comprehensive food and agriculture career pathway; and 4) continue to deepen the level of garden and nutrition education provided to elementary/middle school students.	\$30,000	\$30,000		\$30,000
39	Folsom Cordova Community Partnership (FCCP): Rancho Cordova Goes to College	This application intends to continue the funding to provide college savings accounts to 5th graders at Abraham Lincoln Elementary and includes the proposed expansion of the program to Williamson Elementary School.	See note	\$55,945	They may carry over the funding approved in FY 2017/18, that is not fully expended, and use it for the program in the fall of 2020. No additional funding is awarded.	\$0; No new funding given. Just an extension.

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
40	916 Ink: Find Your Voice Creating Writing Workshop	This application intends to continue the funding of an arts-based literacy program that provides creative writing workshops to youth ages 8-18. The program will have 175 local students participate in the 2020-21 school year. If funded, workshops will take place at three Rancho Cordova high schools and two Rancho Cordova elementary schools. During each session students learn about the creative process and have a unique opportunity to engage playfully with words. Students then write to a variety of visual and tactile prompts. The writing prompts are sequenced to build upon each other as part of 916 Ink's storytelling curriculum.	\$36,000	\$59,491	Fund, but at a lower amount, \$36,000. Scope of work will be based on approved funding level.	\$36,000
41	PRO Youth and Families: Governments Engaging Youth in the City of Rancho Cordova	This application intends to continue the funding of a civic engagement program by PRO Youth and Families. The three-pronged approach for 100 youth between the ages of 12 and 18 to engage in government and civic education in the City of Rancho Cordova includes: 1) Youth @ City Council Program a 12-month civic education program; 2) Summer @ City Hall Academy a four to five week intensive summer program to learn about local government, careers, and how to advocate for community change. Paid internships are also offered for approximately 15 youth; and 3) the Community Investment Project a youth-led project designed to empower youth with the skills and motivation to become advocates for change.	\$70,000	\$81,168	Fund, but at a lower amount, \$70,000. Scope of work will be based on approved funding level. Additional expenditures due to City paying stipends directly to program participants. This was agreed upon and under variance allowed.	\$72,700
42	SCUSD: School Supplies for A.M. Winn Elementary School	This proposed project affords A.M. Winn Elementary School to purchase school supplies that would not otherwise be possible. Due to recent budget restraints, the school is short on providing necessary items to live up to its Waldorf inspiration. The school supplies to be purchased are beeswax sticks and block crayons, modeling beeswax, watercolor paint and paper, drawing paper, wool and felt, pencils, and specialty chalk congruent with the Waldorf method. Other desired purchased include lesson books for first through eighth grade students.	\$16,000	\$39,033	Fund, but at a lower amount, \$16,000. Scope of work will be based on approved funding level.	\$16,000
44	Folsom Cordova Community Partnership (FCCP): Youth Career Centers	This application intends to continue the funding of on-site youth career centers for a third year. If funded, the centers will provide staff assisted services to help students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships, job shadowing, and part-time employment. The goals of this project are for continued career services for students at Cordova and Kinney High School, to graduate with exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continued education and achieving their career goals.	\$40,000	\$40,000		\$40,000

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
46	Campus Life Connection: Point Break Anti-Bullying Workshops	This application intends to continue the funding of Point Break Workshops. If funded, approximately 600 students will participate in an anti-bullying, pro- empathy program generally held off-site from the school campus. Campus Life Connection (CLC) a 501(c)(3) nonprofit has served thousands of youth with the goals of developing character, confidence and responsibility in youth through educational, social and physical programs. In each Point Break workshop, participants move through a variety of high-energy games, small group discussions, and personal reflection time. Each workshop is complemented with four weeks of follow-up. The program seeks to serve students from Cordova High School, Kinney High School and Mills and Mitchell Middle Schools.	\$15,000	\$25,000	Funded at an amount not to exceed \$15,000; Additionally, they carried over funding approved in FY 2019/20 which is not fully expended and was to use it for programming in the fall of 2020. Extension to 6/30/22 given due to COVID-19.	\$5,000
50	FCUSD: Career Choices and Changes	This proposed project intends to continue funding for a "Career Choices and Changes" course. The 17-week class is open to 30 adult students in the community per year. The course guides learners through the process of making some of life's most important decisions about family and work and culminates in a researched and actionable employment and lifestyle plan. If funded, the course will be offered at the Rancho Cordova Folsom Cordova Adult School.	\$18,000	\$18,972	Fund, but at a lower amount, \$18,000. Scope of work will be based on approved funding level.	\$18,000
51	FCUSD: Cordova High College Access Fund	This proposed project is seeking to establish a college access fund so students are able to apply for a small grant to pay the cost of college entrance exams and college application fees. Eligibility would include not only students who receive free and reduced lunch, but also undocumented students. The project aims to benefit Rancho Cordova youth by increasing the amount of students taking college entrance exams and therefore applying to 4-year colleges. It eliminates barriers of application costs and encourages eligible students to apply. This is a multi-year request.	\$10,000	\$12,270	Although this was a multi-year request; approved to fund as a pilot program in FY 2020/21; not to exceed \$10,000. Extension to 6/30/22 given due to COVID-19.	\$10,000
53	FCUSD: Mills Middle School Positive Behavior Intervention Support (PBIS)	The proposed program will support student engagement and behavioral success through a merit and rewards program, behavior expectation and promotion system, restorative infrastructure, and student engagement activities such as guest speakers and field trips. This is a multi-year request.	\$10,000	\$10,000	Although this was a multi-year request; approved to fund as a pilot program in FY 2020/21 only.	\$9,995

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
N/A	Field Trips & Assemblies Bucket	Under prior Council direction, established funding for future field trips/assemblies for Rancho Cordova public school students/schools. - This bucket provides a pro rata share to each school district to use towards future field trips and assemblies of their choice based upon guidelines that will be outlined during the funding agreement process. This breaks down as follows: FCUSD: \$35,000 SCUSD: \$7,500 EGUSD: \$7,500	\$50,000	\$50,000		\$12,500
Education Subtotal			\$593,540	\$862,806		\$553,535
Other						
N/A	Local Community Service Partnerships Bucket	Under prior Council direction, established funding to grow and strengthen community partnerships in Rancho Cordova. Small community grants are available through an ongoing application process for up to \$5,000 each and no more than \$10,000 per organization in a calendar year. Other details and restrictions are found on our website by searching "Rancho Cordova Community Grants Program from our Home page." - Fund Sacramento Telangana Association: Festival of Flowers, app. 20, \$12,000 (Extension to 6/30/22 given due to COVID-19) - Fund SCUSD Sixth Grade Field Trip to Sly Park, app. 31, \$7,500 - Fund the virtual "Fall Prevention Through Movement" class by Sacramento Ballet, app. 60, up to \$3,170	\$75,000	\$75,000	Fund Sacramento Telangana Association: Festival of Flowers, app. 20, \$12,000 Fund SCUSD Sixth Grade Field Trip to Sly Park, app. 31, \$7,500 Fund the virtual "Fall Prevention Through Movement" class by Sacramento Ballet, app. 60, \$3,170	\$57,128
54	Interfaith Project at the United Methodist Church of Rancho Cordova: Feeding the Hungry	This proposed project will provide fresh and perishable foods for families and seniors through an existing monthly farmer's market style food distribution by purchasing needed items to store additional perishables, increase production and distribution, and replace aging appliances to increase both food production and food storage.	\$10,000	\$25,710	Fund, but at a lower amount, \$10,000. Funding may be used towards a refrigerator, a freezer, gardening expenses and supplies, and marketing materials, or some agreed to combination thereof solely for use by the People's Pantry.	\$9,999

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
55	Whisker Warriors Animal Defense Fund: Spay, Neuter, and Vaccine Program	This application intends to continue the funding of the spay/neuter program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community (homeless) felines. The program includes: 1) spay/neuter and vaccinations for Rancho Cordova community felines; 2) support a return to field program in Rancho Cordova; 3) support spay/neuter, vaccinations, microchips and flea prevention for resident canines and felines; 4) support spay/neuter for domesticated rabbits owned by residents; and 5) support the costs of caring for community feline populations in Rancho Cordova.	\$46,000	\$49,000	Fund, but at a lower amount, \$46,000. Scope of work will be based on approved funding level.	\$39,575
56	Blessings in a Backpack: Ending Weekend Hunger	The proposed project will continue to send weekend food home, to approximately 380 elementary children attending a Rancho Cordova based school within the Folsom Cordova Unified School District, school every Friday of the school year. These children all receive free breakfast and lunch at school Monday through Friday. If funded, Blessings in a Backpack will send meals and snacks home with each child every Friday of the school year. This is a multi-year request.	\$20,000	\$20,000	Although this was a multi-year request; approved to fund in FY 2020/21 only.	\$20,000
58	Cordova Senior Activities Advisory Board: Purchase Laptops, Equipment, and Software	This proposed project funds the purchase of computers, equipment, and software that will be used in computer classes with an emphasis on senior development. Programming would be held at the Neil Orchard Senior Center.	\$13,385	\$14,090	Fund, but at a lower amount, \$13,385. Scope of work will be based on approved funding level.	\$13,385
59	Kiwanis Rancho Cordova: Book Buddies	This proposed project will purchase or secure donations of at least 1,000 books serving approximately 500 children. It also includes the distribution of the books at Folsom Cordova Unified School District summer meal sites and other venues such as the free Kiwanis breakfasts. The Kiwanis will also provide family literacy information/activity guides with each book, and assist recipients to apply for Sacramento Public Library cards.	\$3,000	\$3,000		\$3,000
60	Sacramento Ballet: Fall Prevention Through Movement for Seniors	This proposed project provides a one-hour class once per week over an eight- week session for senior citizens. Activities in the class include movement and music that incorporate contemporary, modern, classical and other forms of dance tied to medical and therapy protocols that improve balance. The programming will be delivered online.	See note	\$11,990	Fund out of the Local Community Service Partnerships Bucket at an amount not to exceed \$3,170 based on virtual classes.	Funded out of the Local Community Service Partnerships Bucket.

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
61	Cordova Community Council Foundation: Water Service Lines for Fourth of July Celebration	This proposed project installs permanent, underground water lines to replace the temporary lines that were placed above ground to serve Hagan Park during its annual 4th of July Celebration. The temporary lines are regularly damaged during installation and the event itself. Cordova Recreation and Park District's swimming facility improvements presents an opportunity for an installation to occur.	\$11,127	\$11,127	Extension to 7/31/22 given due to COVID-19.	\$11,127
65	Rancho Cordova Chamber of Commerce: Explore Rancho Cordova	This application intends to continue the fifth year of the Explore Rancho Cordova Program. The program provides a heartfelt and professional invitation to "Explore" Rancho Cordova from our City to its residents, employees, and visitors. The Rancho Cordova Chamber of Commerce is seeking funding to support resident welcome receptions, mailings, resource fairs, outreach at community events, new hire events, welcome bags, online presence, and more. This is a multi-year request.	\$50,000	\$50,000	Although this was a multi-year request; approved to fund in FY 2020/21 only.	\$45,600
66	Rancho Cordova Homeless Assistance Resource Team (HART): Winter Shelter and Housing Services	This application intends to continue the funding of Rancho Cordova HART's winter shelter and homeless assistance program, which includes reserving an intake site, new sleeping bags and cots, providing transportation to host churches, bus passes for homeless guests that need assistance with transportation in order to get documents ready, and housing counseling services for HART clients.	\$23,000	\$23,000	Extension to 6/30/22 given due to COVID-19.	\$23,000
67	Rebuilding Together Sacramento: Home Improvement Project	This application intends to continue the funding of Rebuilding Together Sacramento's neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. If funded, this would include improvements to 30 homes primarily completed during the Rebuild Day event in 2021. Additionally, some of the work at the homes may occur throughout the project year if needed. The home improvements include improving the quality of life by increasing the health, safety, efficiency, and curb appeal as well as minor safety modifications for older adults and those with disabilities. The work will vary by home.	\$150,000	\$150,000		\$143,695

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
68	Rancho Cordova Food Locker: Operational Enhancements and Capacity Building	This proposed project intends to fund the facility upgrades and operational upgrades at the Rancho Cordova Food Locker. The three components are 1) facility upgrades including the replacement of a leaking roof, maintenance on their existing box truck and forklift, and maintenance to their existing walk-in cooler and walk-in freezers; 2) the hiring of a paid Executive Director for a two year duration; and 3) strategic guidance by means of a feasibility study to determine the practicality and identification of next steps towards moving to a new site and to aid a transition from a volunteer model to more of a business model. This is a multi-year request.	\$49,000	\$175,000	Although this was a multi-year request; approved \$49,000 towards maintenance on the truck, forklift, and walk-in refrigeration unit solely for use by the Rancho Cordova Food Locker and other operational items including salaries during FY 2020/21 only.	\$49,000
N/A	Feasibility Study: Food Bank System	City to undertake a feasibility study to analyze the ongoing operation of food assistance programs within the City, the need, and a study of the current services as well as a gap analysis. This may also include a planning phase and a business plan, including an assessment of the resources base in terms of food, funds, and volunteers.	\$30,000	\$30,000		\$12,000
69	Salvation Army Rancho Cordova: Community Hub Youth Expansion Program	This proposed project will expand the existing Community Hub program. The Community Hub provides musical education and cultural opportunities to bring awareness and love of the arts, culture, and diversity. The Hub has been able to provide piano, guitar, Jiu-Jitsu, and Korean language classes either for free or at reduced rates to children in low-income households. Participation demand has grown more rapidly than the Salvation Army can accommodate so additional funding can fill the gap.	\$6,319	\$30,400	Fund, but at a lower amount, \$6,319. Scope of work will be based on approved funding level.	\$6,319
70	Soil Born Farms: Center for Food, Health and the Environment	This proposed project intends to proceed with the next phase of the Center for Food, Health, and the Environment. Improvements include an upgraded two-vehicle entrance, paved and lighted parking lot with ADA-friendly stalls, dedicated bike and pedestrian path, new farm stand and kitchen building, new visitor center building, new animal learning barn, and a new pedestrian crossing over Cordova Creek. Soil Born Farms is a nonprofit organization based in Rancho Cordova, whose mission to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community. Funding will go towards backbone infrastructure improvements such as utility upgrades and design of the interpretive center driveway and entrance, driveway widening, tree mitigation, and final design for the farm stand and kitchen building.	See note	\$479,550	This is approved as a Legacy Fund Project in FY 2020/21 at an amount not to exceed \$480,000; see LP1.	Funded out of the Legacy Fund.

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
72	Meals on Wheels by ACC: Senior Nutrition Program	This application intends to continue the wholesome, nutritionally balanced meals and safety net services 250 days per year to an average of 63 home delivered meal participants and as well as making food available at their café. This proposed project allows seniors living in Rancho Cordova in need of nutritional support to receive the community support and meal services they need to stay independent and in the Rancho Cordova community. The goals are to serve meals to an estimated unduplicated 150 senior residents of the City of Rancho Cordova and to prepare, deliver and serve nutritious noontime meals daily, 250 days per year. This is a multi-year request.	\$10,000	\$10,000	Although this was a multi-year request; approved to fund in FY 2020/21 only.	\$10,000
73	Sierra Service Project (SSP): Rancho Cordova Neighborhood Beautification Program	This application intends to continue the funding of the neighborhood beautification program at no cost to Rancho Cordova homeowners with a focus on: 1) enhancing the quality of life of residents of the City of Rancho Cordova; 2) beautifying neighborhoods and increasing community pride; 3) increasing civic engagement through the extensive use of volunteers from local churches, schools, businesses, civic organizations and the general public; and 4) giving all volunteers a very positive volunteer experience and a positive impression of the City and its residents. The program runs from July to June.	\$35,650	\$45,353	Funded, but at a lower amount, \$35,650. Scope of work based on approved funding level. Extension to 12/31/21 given due to COVID-19.	\$35,650
74	SVMI Workforce: On-demand Labor Market Information for Manufacturing-Related Occupations	The proposed project develops and pilots a new methodology and software tool for determining labor market information on demand. This tool would be a showcase for a more efficient process to guide people through the appropriate education plan for current career opportunities and make Rancho Cordova a regional leader for proactive innovation in workforce development.	See note	\$150,000	Economic Development will investigate whether a pilot of this software tool is in-line with their strategic plan and evaluate whether there is adequate funding available to start this initiative in FY 2020/21. This project may be considered in part under ED6 in the Economic Development section.	Funded out of the Manufacturing Workforce Development Initiative.
75	American River Grange: ADA Stairlift	The proposed project will purchase a straight rail stairlift with a 400-pound weight capacity to replace the existing one. The new stairlift will give every visitor access to the upstairs meeting room.	\$6,449	\$6,449		\$6,449

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
78	FCUSD: Cordova High School Construction Tiny House Project	The proposed project will allow students enrolled in Cordova High School's construction class to complete an industry certified tiny house. Under the supervision of their teacher and certified inspector, students will utilize their new skills in specialized framing techniques, electrical work, plumbing, roofing, finish work, and appliance installation. These skills are in high demand and offer well-compensated careers directly out of high school.	\$33,275	\$38,000	Funded, but at a lower amount, \$33,275. Scope of work based on approved funding level. Extension to 6/30/22 given due to COVID-19.	\$33,275
81	sonder SOLUTIONS: Rancho Rises Up	The proposed program will address unemployment due to the COVID-19 pandemic by providing workforce development services designed to promote self-sufficiency and independence. Services will include both one-on-one coaching and trainings in a group setting. The program would create a job club and employment preparation meetings that cover topics such as application review, creating a resume, and interview techniques. The program's goal is to serve approximately 500 participants annually.	\$15,000	\$100,000	Funded, but at a lower amount, \$15,000. Approved to fund a pilot program with a smaller number of people served. Extension to 6/30/22 given due to COVID-19.	\$7,500
82	LATE SUBMITTAL: Sacramento Area Bicycle Advocates (SABA): Bicycling Activities in Rancho Cordova	The proposed program will continue Sacramento Area Bicycle Advocates (SABA) and Bicycling Advocates of Rancho Cordova (BARC) efforts in making Rancho Cordova a bicycle-friendly community. Bike valet parking, bike maintenance pop-up clinics, social rides, bike education classes, and educational pop-up experiences for youth are all part of the program.	See note	\$19,737	They were not able to finish their activities in FY 2019/20 due to event closures and social distancing requirements in response to COVID-19. They carried over the remaining unspent funds and use towards the FY 2020/21 activities. No additional funds were awarded.	\$0; No new funding given. Just an extension.
Other Subtotal			\$587,205	\$1,517,406		\$526,702
LP1	Legacy Fund FY 2020/21	Legacy Fund Projects to be undertaken in FY 2020/21: - Rancho Cordova Little League (design, outreach, consulting, and one field): (\$1,000,000 of the \$3,000,000 overall project budget allocated in FY 2019/20 from the Legacy Fund) - Rancho Cordova Youth Center: (\$2,000,000 from Legacy Fund) - Soil Born Farms Center for Food, Health & Environment: (\$480,000 from Legacy Fund)	\$1,400,000	\$1,400,000	Legacy Fund projects may cross multiple fiscal years.	\$266,617

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
PS1	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU	\$1,224,906	\$1,224,906		\$1,224,916
PS2	Rancho Cordova Police Department Folsom, Olson, Zinfandel (FOZ) Officer	Funding of 100% of a RCPD Problem Oriented Policing (POP) Officer focusing on FOZ and businesses	\$264,064	\$264,064		\$225,080
PS3	Rancho Cordova Police Department School Resource Officer (SRO)	Funding of 50% of one School Resource Officer (SRO), a contraband detection K9, and one marked patrol car. FCUSD pays the other 50% of this position.	\$160,136	\$160,136		\$202,400
PS4	Rancho Cordova Police Department School Youth Programs	Funding for RCPD student award programs, Holiday STAR, and youth outreach events	\$9,000	\$9,000		\$8,566
	Public Safety Total		\$1,658,106	\$1,658,106		\$1,660,963
ED1	Economic Development Incentive Programs and Jobs and Talent Program	Business Incentive Program, Sign & Façade Program, Jobs and Talent Program	\$300,000	\$300,000		\$236,814
ED2	Economic Development	COVID-19 recovery efforts, market feasibility analysis, program implementation and business promotion for potential corporate growth (Business Park competitive analysis), corridor revitalization and industry expansions	\$195,000	\$195,000		\$186,629
ED3	Neighborhood Services	Trash removal and nuisance property abatement	\$152,000	\$152,000		\$80,784
ED4	Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives	Community reinvestment and beautification including, but not limited to, landscape improvements, dead tree/stump removals and property enhancement, community micro-grants, community and cultural events, and other projects. Estimated breakdown: \$75,000 beautification \$15,000 community cultural events \$10,000 small residential micro-grants \$10,000 tree stump removal \$5,000 community service projects	\$115,000	\$115,000	Fund GSS Diwali, app. 2, \$2,500 Fund EGUSD: CommUNITY Multi-cultural Faire, app. 4, \$2,000 Fund Ankur: Festival of Knowledge, app. 15, \$5,000	\$36,893
ED5	Rancho Cordova Chamber of Commerce	Partnership with Rancho Cordova Chamber of Commerce to assist in business retention, technology taskforce and micro-grants	\$80,000	\$80,000	Spent more than originally allocated to assist in COVID-19 relief efforts, but within the variance allowed.	\$99,850
ED6	Manufacturing Workforce Development Initiative	Manufacturing workforce initiative for local businesses in Rancho Cordova	\$69,000	\$69,000	App. 74 may be considered in part under this initiative.	\$27,216
ED7	City Banner Place Making	Seasonal banners/change outs along corridors	\$25,000	\$25,000		\$24,904
	Community Development/Economic Development Total		\$936,000	\$936,000		\$693,089

Fiscal Year 2020/2021 Community Enhancement Fund Project List

App #	Application Name	Project Description	FY 2020/21 CEF Funds Approved	FY 2020/21 Requested	Notes	Expended as of 6/30/21
PW1	Pavement Rehabilitation	Funding for road rehabilitation	\$590,000	\$590,000	Currently under contract but due to material shortages, the project is anticipated to start in Fall of 2021 and complete in Summer of 2022.	\$72,300
PW2	Enhanced Litter and Graffiti Abatement	Enhanced trash and graffiti abatement on City arterials, train stations and Highway 50 interchanges	\$130,000	\$130,000		\$130,000
PW3	Enhance the City's Urban Forest	Programs to enhance the City's urban forest in collaboration with Sacramento Tree Foundation. Includes plantings, education, and addressing maintenance of the urban forest's long term health	\$115,000	\$115,000		\$85,639
PW4	Sidewalk Repair	Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately \$10 million backlog	\$101,000	\$101,000	Construction started in June 2021 and is anticipated to be complete in Fall 2021. No invoices were paid by 6/30/21.	\$0
Infrastructure/Public Works Total			\$936,000	\$936,000		\$287,939
AD1	Administration	Funding for the administration of the Community Enhancement Fund (5% of total annual Community Enhancement Fund budget)	\$360,000	\$360,000		\$360,000
Total Community Grants			\$2,034,660	\$3,637,429		\$1,843,442
Total Internal Grants			\$5,290,106	\$5,290,106		\$3,268,608
Total Community Grants, Legacy, PS, PW, ED, and Admin:			\$7,324,766	\$8,927,535		\$5,112,051

Notes: All projects/programs are approved for a single year's funding unless otherwise noted.

Fiscal Year 2020/2021 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
CCCF MACC Operating and Programming (Y3 of 3)	125-2018 2020-71	X	X	
CCCF Rehearsal Space - extension to 8/31/23 given due to COVID-19	109-2018 2020-71-2	X	X	Additional reports due biannually
CCCF Art Ark - extension to 6/30/23 given due to COVID-19	127-2019 2020-71-2	X	X	Additional reports due biannually
Positive Coaching Alliance - extension to 6/30/23 given due to COVID-19	155-2019 2020-71-2	X	X	Additional reports due biannually
CLARA: CORE Arts Integration at Sunrise and McGarvey Elementary Schools (Studios for the Performing Arts Operating Company)	2020-101	X	X	
Mather Wrestling Club - extension to 8/31/22 given due to COVID-19	82-2019-2	X	X	Carry over from prior Fiscal Year. Additional reports due biannually through extended term.
Cordova Community Council Foundation: All Kids Play Youth Sports Fee Assistance Project - extension to 6/30/22 given due to COVID-19	2020-119-1	X	X	Additional reports due biannually
Cordova Community Council Foundation: Renovations and Maintenance of Youth Sports Facilities - extension to 12/31/22 given due to COVID-19	2020-157-1	X	X	Additional reports due biannually
Cordova Community Council Foundation: Youth Sports Leagues Promotion Campaign 2020-21	2020-158-1	X	X	
SCUSD: Abraham Lincoln Elementary Arts - extension to 6/30/22 given due to COVID-19	2020-78-1	X	X	Additional reports due biannually
SCUSD: Bowls to Hold	2020-79-1	X	X	Installation anticipated for Spring 2022.
Ankur: Festival of Knowledge (Basant Panchami)	2020-164	X	X	
Sacramento Theatre Company (STC): School Partnership Program (SPP) - extension to 6/30/22 given due to COVID-19	2020-80-1	X	X	Additional reports due biannually
California Capital Arts Foundation: CalCap Performing Arts Operations & Programming	2020-81-3	X	X	

Fiscal Year 2020/2021 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
Rancho Cordova River City Concert Band: Enhancements	2020-120-1	X	X	
Sacramento Telangana Association: Festival of Flowers (Multicultural Integration Project) - extension to 6/30/22 given due to COVID-19	2020-137 2021-39	X	X	They had an event in October 2021. One additional report due to extension.
Sacramento Telangana Association: Festival of Colors and Kite Festival - extension to 6/30/22 given due to COVID-19	118-2019-1 2021-39	X	X	Carry over from prior Fiscal Year. Additional reports due biannually through extended term.
Sacramento Valley SPARK: Sacramento Playa Art Park	2021-54	X	X	
FCUSD: Athletic Improvement Plan	2020-82-1	X	X	
FCUSD: Prospect Mural - extension to 8/31/22 given due to COVID-19	2020-165-1	X	X	Mural complete and fully reported upon. Paid receipts submitted.
Rancho Cordova Track Club (RCTC)	2020-121-1	X	X	
Hummingbird Theatre Company: 2020-2021 Season	2020-122	X	X	Last report due Oct 31, 2021
Symphony d'Oro: Continuation and Expansion	2020-123	X	X	
Sacfit: Parkway Half Marathon - extension to 6/30/22 given due to COVID-19	129-2019-2	X	X	Carry over from prior Fiscal Year. Additional reports due biannually through extended term.
Sacramento Children's Museum Operational Budget	2020-124	X	X	
Folsom Lake College - Rancho Cordova Promise Program (Y3 of 3) - multiyear agreement doesn't end until 6/30/22	165-2018-1	X	X	Additional reports due 11/30/21 and 4/30/22
FCUSD Meet the Masters (Y3 of 3) - multiyear agreement	127-2018	X	X	

Fiscal Year 2020/2021 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
EGUSD: Growing Minds in a Garden Classroom	2020-102	X	X	
Cordova Lancers Leaders & Legends (CL3): Mentors at Cordova High (MACH)	2020-103	X	X	
Boys & Girls Clubs of Greater Sacramento: Serving the youth of Rancho Cordova	2020-83	X	X	
Soil Born Farms: School Garden Program	2020-104	X	X	
Folsom Cordova Community Partnership (FCCP): Rancho Goes to College	87-2018-2 2020-155	X	X	
916 Ink: Find Your Voice Creating Writing Workshop	2020-105-1	X	X	
PRO Youth and Families: Governments Engaging Youth in the City of Rancho Cordova	2020-166	X	X	
SCUSD: School Supplies for A.M. Winn Elementary School	2020-84	X	X	
Folsom Cordova Community Partnership (FCCP): Youth Career Centers	2020-138-1	X	X	
Campus Life Connection: Point Break Anti-Bullying Workshops - extension to 6/30/22 given due to COVID-19	105-2019-1 2020-106 2021-28	X	X	Additional reports due biannually
FCUSD: Career Choices and Changes	2020-85-1	X	X	
FCUSD: Cordova High College Access Fund - extension to 6/30/22 given due to COVID-19	2020-167-1	X	X	Additional reports due biannually
FCUSD: Mills Middle School Positive Behavior Intervention Support (PBIS)	2020-168	X	X	
Interfaith Project at the United Methodist Church of Rancho Cordova: Feeding the Hungry	2020-125	X	X	Only submitted one report because everything was purchased before the second report was due.
Whisker Warriors Animal Defense Fund: Spay, Neuter, and Vaccine Program	2020-139-1	X	X	

Fiscal Year 2020/2021 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
Blessings in a Backpack: Ending Weekend Hunger	2020-107	X	X	
Cordova Senior Activities Advisory Board: Purchase Laptops, Equipment, and Software	2020-126-1	X	X	
Kiwanis Rancho Cordova: Book Buddies	2020-140	X	X	
Sacramento Ballet: Fall Prevention Through Movement for Seniors	2020-127	X	X	Only submitted one report because everything was purchased before the second report was due.
Cordova Community Council Foundation: Water Service Lines for Fourth of July Celebration - extension to 7/31/22 given due to COVID-19	2020-86-2	X	X	Additional reports due biannually
Rancho Cordova Chamber of Commerce: Explore Rancho Cordova	2020-132	X	X	
Rancho Cordova Homeless Assistance Resource Team (HART): Winter Shelter and Housing Services - extension to 6/30/22 given due to COVID-19	2020-141-1	X	X	Additional reports due biannually
Rebuilding Together Sacramento: Home Improvement Project	2020-108	X	X	
Rancho Cordova Food Locker: Operational Enhancements and Capacity Building	2020-87	X	X	
Salvation Army Rancho Cordova: Community Hub Youth Expansion Program	2020-142	X	X	
Soil Born Farms: Center for Food, Health and the Environment	2021-005	X	X	
Meals on Wheels by ACC: Senior Nutrition Program	2020-109	X	X	
Sierra Service Project (SSP): Rancho Cordova Neighborhood Beautification Program - extension to 12/31/21 given due to COVID-19	2020-143-1	X	X	Additional reports due biannually

Fiscal Year 2020/2021 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
SVMI Workforce: On demand Labor Market Information for Manufacturing-Related Occupations (Nexsys Engineering)	2020-161	N/A	N/A	Professional Services Agreement with them does not require the CEF Use of Funds Report or the Outcomes Report. However they are reimbursed based on qualified activities that have been rendered and provide metrics to the City's Economic Development Department.
American River Grange: ADA Stairlift	2020-169	X	X	Only submitted one report because everything was purchased before the second report was due.
FCUSD: Cordova High School Construction Tiry House Project - extension to 6/30/22 given due to COVID-19	2020-110-1	X	X	Additional reports due biannually
sonder SOLUTIONS: Rancho Rises Up - extension to 6/30/22 given due to COVID-19	2020-128-1	X	X	Additional reports due biannually
Sacramento Area Bicycle Advocates and Bicycle Advocates of Rancho Cordova (SABA & BARC)	76-2019-1	X	X	
Mills Middle School/Cordova high School Softball Complex Modernization	49-2019	X	X	
Robin Moyher: Mosaic Artwork at B&J Body Shop	2020-72	X	X	Carry over art project from a prior fiscal year; Reports were due in FY 2020/21.
Patience Mabray - extension to 12/31/21 given due to COVID-19	2020-114-1	X	X	Carry over art project from a prior fiscal year; Reports were due in FY 2020/21. Additional report due December 31, 2021.

Fiscal Year 2020/2021 Community Enhancement Fund Report Compliance

Organization Name	Contract No.	Use of Funds Report Received (Y/N)	Outcomes Report Received (Y/N)	Notes
AM Winn Mosaic Mural	2020-115	X	X	Carry over art project from a prior fiscal year; Reports were due in FY 2020/21.
FCUSD Mitchell Middle School Art Club Murals - extension to 6/30/22 given due to COVID-19	173-2019-2	X	X	Carry over from prior Fiscal Year. Additional reports due biannually through extended term.
FCUSD The Family Engagement Summer Academy - extension to 7/31/22 given due to COVID-19	116-2019 2020-70-2	X	X	Carry over from prior Fiscal Year. Additional reports due biannually through extended term.
FCUSD After School Education and Safety (ASES) - extension to 7/31/22 given due to COVID-19	102-2019 2020-70-2	X	X	Carry over from prior Fiscal Year. Additional reports due biannually through extended term.
Cordova High Pianos	90-2015	X	X	Annual requirement for 10 years (through 2025).

FCUSD: Mills Middle School Positive Behavior Intervention

Contract Number: 2020-168

Term: September 1, 2020 – August 31, 2021

Funding Allocation:		+ 30%
Student rewards and incentives	\$10,000.00	\$13,000.00
Total	\$10,000.00	

Accounting				
Date Payment Requested	Payments Made	Invoice Number	Rewards & Incentives	Total
				\$ -
11/17/2020	\$ 5,000.00			\$ -
			\$ 40.96	\$ 40.96
			\$ 271.02	\$ 271.02
			\$ 108.07	\$ 108.07
			\$ 201.02	\$ 201.02
			\$ 1,233.11	\$ 1,233.11
			\$ 446.53	\$ 446.53
			\$ 1,591.28	\$ 1,591.28
				\$ -
7/22/2021			\$ 39.96	\$ 39.96
			\$ 130.39	\$ 130.39
			\$ 141.96	\$ 141.96
			\$ 158.60	\$ 158.60
			\$ 175.17	\$ 175.17
			\$ 268.02	\$ 268.02
			\$ 340.83	\$ 340.83
			\$ 527.22	\$ 527.22
			\$ 539.40	\$ 539.40
			\$ 134.56	\$ 134.56
			\$ 1,385.79	\$ 1,385.79
			\$ 2,169.31	\$ 2,169.31
				\$ -
7/23/2021	\$ 4,903.20			\$ -
9/7/2021	\$ 91.71		\$ 91.71	\$ 91.71
				\$ -
Total	\$ 9,994.91		\$ 9,994.91	\$ 9,994.91

Allowed due to 30% variance \$13,000.00
 Overdone by -\$3,005.09

Running Balance	Variance
Student rewards and incentives \$9,994.91	-0.05%
Remaining Balance \$5.09	-0.05%

Sample Report #1

City of Rancho Cordova

To: Folsom Cordova Unified School FOLS0001

Check Number:

0000057479

Date:

09/14/2021

Invoice Number	Date	Description	Amount	Discount	Paid Amount
2020-168 SP21	09/30/2021	2020-168 PO2021-00093	\$91.71	\$0.00	\$91.71

TOTALS:

\$91.71

\$0.00

\$91.71



CHECK REQUEST

Please provide back up with the check request. All paper work will remain in the finance dept. Please make additional copies for your records prior to submitting to the Finance Dept.

VENDOR NAME: Folsom Cordova Unified School District		
MAILING ADDRESS: 1965 Birkmont Drive		
CITY: Rancho Cordova	STATE: CA	ZIP: 95742
PHONE #: 916-294-9000	FAX:	DOLLAR AMOUNT: \$91.71 ✓
ACCOUNT NUMBER: 1100-9000-57335		
PROJECT NUMBER: CEEA21-015.1100 <i>h</i>		
DESCRIPTION: PER CONTRACT 2020-168, ✓ CITY SHALL PAY FUNDS TO PROVIDER THAT COSTS HAVE BEEN INCURRED. PO 2021-00093 <div style="text-align: right;"><u>PAID</u></div>		
REQUESTOR NAME: Stacy Delaney		DATE CHECK NEEDED BY: Next check run
APPROVAL: <i>Stacy Delaney</i>		DATE: <i>9/8/21</i>

Please Circle Option: REQUESTOR SEND CHECK OUT IN MAIL

**If your request is to send a check out in mail, the check will automatically be mailed to the above address unless otherwise noted. ** Please provide any copies you wish to be included with the check.*

➤ FINANCE DEPARTMENT USE ONLY ◀

Verified	
Approval <i>h. my</i>	
Date	



Invoice # 1P4J-7F1H-937V | Invoice August 24, 2021

For customer support, visit www.amazon.com/contact-us.

Invoice summary

Payment due by October 08, 2021

Item subtotal before tax	\$ 86.01
Shipping & handling	\$ 11.26
Promos & discounts	(\$ 11.26)
Total before tax	\$ 86.01
Tax	\$ 5.70
Amount due	\$ 91.71 USD ✓

Account # A3VQ1L2S7GLA0S
Payment terms Net 45

Purchase date 18-Aug-2021
Purchased by Robin Dowty
PO # 710028

Registered business name
FOLSOM CORDOVA USD

Bill to
FCUSD Accounting
1965 Birkmont Drive
Rancho Cordova, CA 95742

Ship to
Robin Dowty
10439 COLOMA ROAD
RANCHO CORDOVA, CA 95670

Pay by

Electronic funds transfer (EFT/ACH/Wire)

Account name Amazon Capital Services, Inc.
Bank name Wells Fargo Bank
ACH routing # (ABA) 121000248
Bank account # (DDA) 41630410862349621
SWIFT code (wire transfer) WFBUS63

Check

Amazon Capital Services
PO Box 035184
Seattle, WA 98124-5184

Include Amazon invoice number(s) in the descriptive field of your electronic funds transfer payment, or
Email ar-businessinvoicing@amazon.com to submit your remittance detail.

Invoice details

Description	Qty	Unit price	Item subtotal before tax	Tax
1 Gold Foil Mirror Card Stock Reflective Mirrored cardstock Gold Shimmer Heavy Weight Paper Board 8.5 x 11 Heavy Weight 300 GSM Card Stock	5	\$12.99	\$64.95	8.750%

ASIN: B07L1M9GVF
Sold by: Boston Creative Company LLC
Order # 113-2588033-3674621

pd
8/30/21

Daniel Leonardich

From: Robin Mandeville <rmandeville@fcusd.org>
Sent: Monday, August 30, 2021 9:46 AM
To: Daniel Leonardich
Cc: Angela Griffin
Subject: Measure H 2020-168
Attachments: 1. 2020-168 Exhibit B Mills Part 2 (1).docx; 2. 2020-168 Exhibit C Mills Part 2 (1).docx; 3. 2020-168 - invoices since 04-01-2021 (1).xlsx; 39.96 (2).pdf; 91.71 (1).pdf; 130.39 (3).pdf; 141.96 (2).pdf; 158.60 (2).pdf; 175.17 (2).pdf; 268.02 (2).pdf; 340.83 (2).pdf; 527.22 (2).pdf; 539.40 (2).pdf; 1340.56 (2).pdf; 1385.79 (2).pdf; 2169.31 (2).pdf

Good Morning Daniel,

Attached is the August report due for 2020-168. There is an invoice of \$91.71 for Amazon that was just submitted on the 24th of August and has not yet been paid. I will follow up and send you a paid invoice.

There will be a small amount that is owed to you, but I need to wait until everything clears before sending a request to close this account.

We will be able to get this done within the 60 day deadline – should actually be by the 15th of September. I will let you know a better date of the return of funds as soon as possible.

Let me know if you need anything further.

Thank you,
Robin Mandeville
Administrative Assistant
Communication & Community Engagement
Folsom Cordova Unified School District
916-294-9000 Ex 104530

EXHIBIT B

REPORT FOR USE OF CITY FUNDS

Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Telephone: (916) 294-9000 (Sean Martin), (916) 294-9045 (Molly Griffin)

Email: smartin@fcusd.org, agriffin@fcusd.org

Contact Person/Title: Sean Martin/ Chief Financial Officer,
Molly Griffin/School Counselor & PBIS Coach

Funding Allocation: \$10,000

Report Due Date: August 31, 2021

Report Accounting Period: April 1, 2021 - August 31, 2021
(Report 2)

City funds received during reporting period: \$10,000.00

City funds expended during reporting period: \$6,102.92 (please attach all receipts and proof of payments made using City funds): [this should include a total and what it was spent on, including any line items, if applicable, and attach receipts or Proof of expenditures] .

← 3671
6/21/21

Units of service provided during this period (if applicable):

Units of service provided to City Residents during this period (if applicable):

The Reports shall include copies of documentation for all expenditures of the funds granted pursuant to this Agreement. Such documentation may include receipts, cancelled checks, credit card statements, or other evidence acceptable to City, and must clearly document the amount and purpose of the expenditure. Expenditures which are not so documented are not eligible for funding under this Agreement.

EXHIBIT C
OUTCOMES REPORT

Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Telephone: (916) 294-9000 (Sean Martin), (916) 294-9045 (Molly Griffin)

Email: smartin@fcusd.org, agriffin@fcusd.org

Contact Person/Title: Sean Martin/ Chief Financial Officer, Molly Griffin/ School Counselor & PBIS Coach

Funding Allocation: 10,000

Report Due Date: August 31, 2021

Report Accounting Period: April 1, 2021 – August 31, 2021 (Report 2)

The Reports shall describe the program, the number of students given rewards and incentives, descriptions of school-wide assemblies held, and include photographs.

Project Description:

The PBIS team at Mills Middle School supports the student engagement and the behavioral success of all students. Additionally, the program supports and promotes the climate and culture of the school. We do this through the use of reward and incentive programs as well as student engagement programs

1. Rewards / Incentive Programs

a. Merits Rewards Program

i. Fun Friday Rewards (resumed April 2021)

1. Friday, April 16th – Mystery Bags with Golden Ticket Winners (For 500 students in-person and distance learners).

a. Golden Ticket winners got to pick a piece of Mills swag from the Mills “Merch” (merchandise) cart. Merchandise includes Mills stickers, reusable cups, tumblers, key chains, phone wallets.





2. Friday, April 30th – Popsicles (For 500 students in-person and distance learners)
3. Friday, May 14th – Ice Cream Sandwiches (For 500 students in-person and distance learners)



b. Behavior Expectation & Promotion

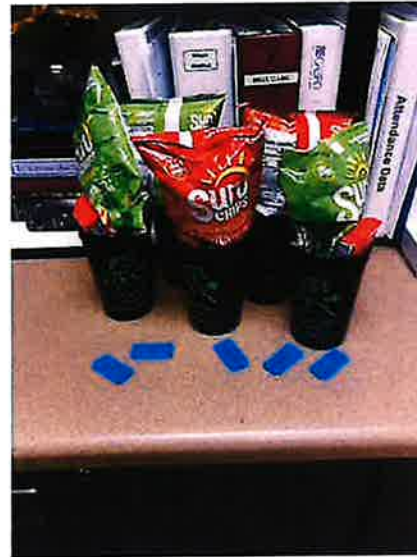
i. Mills Bills

1. With the return to in-person hybrid learning, Mills was able to begin using our school currency, Mills Bills. Typically, students exchange their Mills Bills at the Student Store for a wide variety of item, including Mills “Merch.” Due to social distancing protocols, we were unable to open the student store. Weekly, we captured all Mills Bills and pulled 30-40 student winners.
 - a. Winners chose items from the Mills “Merch” cart
 - b. 30-40 winners weekly from April 5th 2021 – May 21, 2021
 - c. Approximately 280 winners

ii. Welcome Back Raffles

1. During the first 2 weeks as we returned to in-person hybrid learning, raffles were held for our students who were coming to school in person. Raffle tickets were given out for positive behavior rewards including mask wearing, following directional arrows, following social distancing protocols, etc.
2. 2 raffles included:
 - a. Mills “Merch” cart

- b. Snack items, crafts, school supplies, etc.



- c. Student Engagement

- i. Events Celebrating Students

- 1. Welcome Back Activities

- a. School spirit and climate building engagement (decorations, end of first day treat)



- ii. Summer Learning Institute

- 1. Over 400 Mills and Mitchell students were qualified to attend the FCUSD Middle School Summer School hosted at Mills during June 2021.

- a. Weekly raffle for positive behavior

- i. Rewarding 40-50 students weekly for 4 weeks
 - ii. Chips, Gatorade, Ice Cream
 - iii. Rewarded over 175 students

City of Rancho Cordova
To: Folsom Cordova Unified School FOLS0001

Check Number: 0000057005
Date: 08/02/2021

Invoice Number	Date	Description	Amount	Discount	Paid Amount
2020-168 JY21	07/31/2021	2020-168 PO2021-00093	\$4,903.20	\$0.00	\$4,903.20

TOTALS: \$4,903.20 \$0.00 \$4,903.20



CHECK REQUEST

Please provide back up with the check request. All paper work will remain in the finance dept. Please make additional copies for your records prior to submitting to the Finance Dept.

VENDOR NAME: Folsom Cordova Unified School District		
MAILING ADDRESS: 1965 Birkmont Drive		
CITY: Rancho Cordova	STATE: CA	ZIP: 95742
PHONE #: 916-294-9000	FAX:	DOLLAR AMOUNT: \$4,903.20
ACCOUNT NUMBER: 1100-9000-57335		
PROJECT NUMBER: CEEA21-015.1100		
DESCRIPTION: PER CONTRACT 2020-168, AFTER THE FIRST \$5,000 HAS BEEN EXPENDED BY PROVIDER, CITY SHALL PAY FUNDS TO PROVIDER BASED ON MONTHLY INVOICES THAT COSTS HAVE BEEN INCURRED PO 2021-00093		
REQUESTOR NAME: Stacy Delaney		DATE CHECK NEEDED BY: Next check run
APPROVAL: <i>Stacy Delaney</i>		DATE: 7/23/2021

Please Circle Option: REQUESTOR SEND CHECK OUT IN MAIL

**If your request is to send a check out in mail, the check will automatically be mailed to the above address unless otherwise noted. ** Please provide any copies you wish to be included with the check.*

➤ FINANCE DEPARTMENT USE ONLY ◀

Verified	
Approval	
Date	

PAID

FCUSD: Mills Middle School Positive Behavior Intervention

Contract Number: 2020-168

Term: September 1, 2020 – August 31, 2021

Funding Allocation:		+ 30%
Student rewards and incentives	\$10,000.00	\$13,000.00
Total	\$10,000.00	

Accounting				
Date Payment Requested	Payments Made	Invoice Number	Rewards & Incentives	Total
				\$ -
11/17/2020	\$ 5,000.00			\$ -
			\$ 40.96	\$ 40.96 ✓
			\$ 271.02	\$ 271.02 ✓
			\$ 108.07	\$ 108.07 ✓
			\$ 201.02	\$ 201.02 ✓
			\$ 1,233.11	\$ 1,233.11 ✓
			\$ 446.53	\$ 446.53 ✓
			\$ 1,591.28	\$ 1,591.28 ✓
				\$ -
7/22/2021			\$ 39.96	\$ 39.96 ✓
			\$ 130.39	\$ 130.39 ✓
			\$ 141.96	\$ 141.96 ✓
			\$ 158.60	\$ 158.60 ✓
			\$ 175.17	\$ 175.17 ✓
			\$ 268.02	\$ 268.02 ✓
			\$ 340.83	\$ 340.83 ✓
			\$ 527.22	\$ 527.22 ✓
			\$ 539.40	\$ 539.40 ✓
			\$ 134.56	\$ 134.56 ✓
			\$ 1,385.79	\$ 1,385.79 ✓
			\$ 2,169.31	\$ 2,169.31 ✓
				\$ -
7/23/2022	\$ 4,903.20 ✓			\$ -
				\$ -
Total	\$ 9,903.20		\$ 9,903.20	\$ 9,903.20

Allowed due to 30% variance \$13,000.00
 Overdone by -\$3,096.80

Running Balance		Variance
Student rewards and incentives	\$9,903.20	-0.97%
Remaining Balance	\$96.80	-0.97%



Invoice # 1QTF-JYNV-M6W9 | April 13, 2021

For customer support, visit www.amazon.com/contact-us.

Invoice summary

Payment due by May 28, 2021

Item subtotal before tax	\$ 25.10
Shipping & handling	\$ 11.64
Promos & discounts	\$ 0.00
Total before tax	\$ 36.74
Tax	\$ 3.22

Amount due

PAID
33.96 USD
P (no)

Pay by

Electronic funds transfer (EFT/ACH/Wire)

Account name Amazon Capital Services, Inc.
 Bank name Wells Fargo Bank
 ACH routing # (ABA) 121000248
 Bank account # (DDA) 41630410862349621
 SWIFT code (wire transfer) WFBIUS6S

Check

Amazon Capital Services
 PO Box 035184
 Seattle, WA 98124-5184

Account # A3VQ1L2S7GLA0S

Payment terms Net 45

Purchase date 12-Apr-2021

Purchased by Robin Dowty

PO # 213679

Registered business name

FOLSOM CORDOVA USD

Bill to

FCUSD Accounting
 1965 Birkmont Drive
 Rancho Cordova, CA 95742

Ship to

Robin Dowty
 10439 COLOMA ROAD
 RANCHO CORDOVA, CA 95670

Include Amazon invoice number(s) in the descriptive field of your electronic funds transfer payment, or
 Email ar-businessinvoicing@amazon.com to submit your remittance detail.

Invoice details

Description	Qty	Unit price	Item subtotal before tax	Tax
1 50 Piece Emoji Magic Spring Toy - Mini Magic Coil with Goofy Smiles ASIN: B07K51GR27 Sold by: Podzly LLC Order # 111-2359602-0262621	2	\$12.55	\$25.10	8.750%
2 Shipping & handling			\$11.64	8.750%

[Handwritten signature] 4/21/21

Total before tax \$36.74
 Tax \$3.22

Amount due

\$39.96 ✓

FAQs

How is tax calculated?

Visit https://www.amazon.com/gp/help/customer/display.html/ref=hp_leftv4_sib?ie=UTF8&nodeId=202036190

How are digital products and services taxed?

Visit https://www.amazon.com/gp/help/customer/display.html/ref=hp_leftv4_sib?ie=UTF8&nodeId=202074670

Mills Middle
PO 211726
\$130.39

Smart & Final. &
Warehouse & Market. Friend & Neighbor.

Smart And Final
Store 701
2344 SUNRISE BLVD
RANCHO CORDOVA, CA 95670
Telephone (916) 638-8660

RECEIVED

APR 14 2021

Accounting Dept.

059642164007 Double Bubble Assorted 3 @ 9.49	28.47 F
041364081151 Sour Punch Twists 2 @ 9.99	19.98 F
041420052156 Lemonhead Jar 2 @ 10.99	21.98 F
041116006517 Ring Pops Assorted Cand 4 @ 14.99	59.96 F

SUBTOTAL (11)	130.39
9.49 @ 0.000% =	0.00

TOTAL	130.39
SFI Charge	130.39

130.39 ✓ ✓ →
130.39
C8

Balance \$7435.78
PURCHASE \$130.39
*****1006 ChargeVL
KEYED
REF#: 560255 Approved

Smart Advantage Card: 40020591006
FOLSOM CORDOVA USD

0010701120421004000020



You were served by:
Tracy

Date Time Store Term Opr Tran
04/12/21 11:55 AM 701 4 40014 0020

Thank you for shopping at
Smart and Final

We want to know your thoughts!
Complete our survey and enter to win
\$500.

PAID
\$100 SMART & FINAL GIFT CARDS
Visit www.smartandfinal.com/survey
within 7 days of this shop - thank you!

The health and safety of our customers
and our associates

Thank you for weari

Mills Middle
PO 211776
\$ 141.96

Smart & Final
Warehouse / Market / Food / N.

Smart And Final
Store 701
2344 SUNRISE BLVD
SAN LUIS CORDOVA, CA 9
Telephone: (916) 638-

APR 1 2021

010000419094	Betty Crocker Fruit By	16.78
	2 @ 8.39	
041116006517	King Pops Assorted Candy	14.99
	3 @ 14.99	
017394478397	Sun Harvest 2# Brown Gr	16.78
	2 @ 8.39	
041512001239	Basket Verify	0.00
016000272680	Betty Crocker Fruit Roll	59.96
	4 @ 14.99	

SUBTOTAL (12)	140.49
9.39 @ 0.00% =	0.00
16.78 @ 8.75% =	1.47

TOTAL	141.96
CFI Charge	141.96

Balance \$6816.70
PURCHASE \$141.96
*****1000 Charge VI
KEYED
REF#: 657777 Approved

141.96

Smart Advantage Card: 40020591006
FOR SAN CORDOVA USD

Purchase Order # 211776



Date:
04/14/21



Invoice # 11PX-NPH6-VLVV | Invoice April 14, 2021

For customer support, visit www.amazon.com/contact-us.

Invoice summary

Payment due by May 29, 2021

Item subtotal before tax	\$ 145.83
Shipping & handling	\$ 12.68
Promos & discounts	(\$ 12.68)
Total before tax	\$ 145.83
Tax	\$ 12.77

Amount due

\$ 158.60 USD

Pay by

Electronic funds transfer (EFT/ACH/Wire)

Account name Amazon Capital Services, Inc.
 Bank name Wells Fargo Bank
 ACH routing # (ABA) 121000248
 Bank account # (DDA) 41630410862349621
 SWIFT code (wire transfer) WFBIUS66

Check

Amazon Capital Services
 PO Box 035184
 Seattle, WA 98124-5184

PAID stamp and handwritten initials 'KNO' with arrows pointing to the amount due.

Account # A3VQ1L2S7GLA0S

Payment terms Net 45

Purchase date 07-Apr-2021

Purchased by Robin Dowty

PO #

Handwritten PO number: 718861 213679

Registered business name FOLSOM CORDOVA USD

Bill to

FCUSD Accounting
 1965 Birkmont Drive
 Rancho Cordova, CA 95742

Ship to

Robin Dowty
 10439 COLOMA ROAD
 RANCHO CORDOVA, CA 95670

Include Amazon invoice number(s) in the descriptive field of your electronic funds transfer payment, or
 Email ar-businessinvoicing@amazon.com to submit your remittance detail.

Invoice details

Description	Qty	Unit price	Item subtotal before tax	Tax
1 100 Pcs Slap Bracelets Party Favors, Colorful Hearts Emoji Anima Unicorn Print Design Retro Slap Bands for Kids Adults, Goody Bag Pinata Filler Cami	2	\$15.95	\$31.90	8.750%

ASIN: B07KDWZ8FQ Sold by: Yuan Sheng
 Order # 111-7031383-3620268

Handwritten signature of Yuan Sheng.

Description	Qty	Unit price	Item subtotal before tax	Tax
2 Funiverse Bulk 200 Pack Braided Friendship Bracelet 6 Color Assortment ASIN: B07FTQDD6H Sold by: Sea View Treasures, LLC Order # 111-7031383-3620268	1	\$19.99	\$19.99	8.750%
3 100 Pcs Assorted Stamps for Kids Self-ink Stamps (50 DIFFERENT Designs, Plastic Stamps, Emoji Stampers, Dinosaur Stampers, Zoo Safari Stampers) for Ea ASIN: B08TMCBWQ5 Sold by: JOYIN INC Order # 111-7031383-3620268	2	\$15.99	\$31.98	8.750%
4 FLY2SKY 45Pcs Mochi Squishy Toys Mini Squishies Kawaii Animal Squishies Party Favors for Kids Cat Panda Unicorn Squishy Novelty Stress Relief Toys Bir ASIN: B07MKNK7R4Y Sold by: dongguanshi yun an ji xie she bei you xian gong si Order # 111-7031383-3620268	2	\$17.99	\$35.98	8.750%
5 MALLMALL6 70Pcs Animal Scratch Bookmarks Rainbow Scratch DIY Hang Tags Party Favors Theme Birthday Party Classroom School Supplies Decorations Crafts ASIN: B07T95Y1J9 Sold by: Thousands of Photoelectric Technology Co., Ltd Order # 111-7031383-3620268	2	\$12.99	\$25.98	8.750%
6 Shipping & handling			\$12.68	8.750%
7 Promotions & discounts			(\$12.68)	8.750%

Total before tax \$145.83
Tax \$12.77

Amount due

\$158.60

FAQs

How is tax calculated?

Visit https://www.amazon.com/gp/help/customer/display.html/ref=hp_leftv4_sib?ie=UTF8&nodeId=202036190

How are digital products and services taxed?

Visit https://www.amazon.com/gp/help/customer/display.html/ref=hp_leftv4_sib?ie=UTF8&nodeId=202074670

Mills Middle
 PO 211776
 \$175.17

RECEIVED

APR 3 2007

Smart & Final &
 Warehouse & Market. Friend & Neighbor.

Smart And Final
 Store 701
 2344 SUNRISE BLVD
 RANCHO CORDOVA, CA 95670
 Telephone (916) 638-8660

041116006258 Fruit Fest Ring Pop 2 @ 11.99	23.98 F
025700709541 Ziploc Gallon Storage B	9.89 T
041116006517 Ring Pops Assorted Cand 4 @ 14.99	59.96 F
077567274427 Popsicle Firecracker 2 @ 3.99	7.98 F
074534901645 Budget Saver Assorted T 5 @ 2.99	14.95 F
DISCOUNTS	-2.45
074534842009 Budget Saver Monster Po 8 @ 2.99	23.92 F
DISCOUNTS	-3.92
074534247002 Budget Saver Red White 15 @ 2.99	44.85 F
DISCOUNTS	-7.35
074534844003 Budget Saver Monster Po DISCOUNTS	2.99 F -0.49
041512001239 Basket Verify	0.00
<hr/>	
SUBTOTAL 1391	174.31
11.99 @ 0.000% =	0.00
9.89 @ 8.750% =	0.86
<hr/>	
TOTAL	175.17
SFI Charge	175.17

175.17
 175.17

*****1006 Charge vL
 KEYED
 REF#: 712400 Approved

PAID

4/29/21

Smart And Final
Store 701

Mills middle
PO 211776

\$ 268.02
5/21/21

Gatorade Frost Variety 3 @ 8.99	26.97 F
00010622 DRV 90 CENT FOODSTAMP N 3 @ 0.90	2.70* F
052000123241 Gatorade Fruit Punch/lem 3 @ 8.99	26.97 F
00010622 DRV 90 CENT FOOD STAMP N 3 @ 0.90	2.70* F
05200012325P Gatorade Fruit Punch 3 @ 8.99	26.97 F
00010622 DRV 90 CENT FOODSTAMP N 3 @ 0.90	2.70* F
024100717170 Cheez It Crackers	11.99 F
016000494473 Chez Mix Traditional 2 @ 13.99	27.98 F
028400242844 Frito Lay Original Flav 2 @ 14.99	29.98 F
028400062967 Frito Lay BOLD Flavor V 2 @ 14.99	29.98 F
041512110467 First Street Plain Bage 2 @ 1.99	3.98 F
041512129056 First Street Everything	1.99 F
011206001135 Smarties	6.99 F
04400004966 Mini Ore. Variety Pack 2 @ 7.69	15.38 F
016000419094 Betty Crocker Fruit 2 @ 9.39	18.78 F
04110006517 Ring Pops Assorted Candy DISCOUNTS	14.99 F -1.00
04151213525 First Street Round Tort 2 @ 4.99	9.98 F
041512003226 First Street Light Cream	8.99 F
041512001239	

PAID
MAY 21 2021

PAID

TOTAL
Manufacturer Coupon
Net Charge

269.02
-1.00
268.02

✓

mills middle
 PO 211776
 \$340.83

Smart & Final. &
 Warehouse & Market Friend & Neighbor.

Smart And Final
 Store 701
 2344 SUNRISE BLVD
 RANCHO CORDOVA, CA 95670
 Telephone (916) 638-8660

RECEIVED
 MAR 24 2021
 Accounting Dept.

755221201117			
Double Roll Raffle Tick	19.18	T	
2 @ 9.59			
028400044035			
Nacho Doritos	13.99	F	
028400044011			
Flamin' Hot Cheetos Crun	13.99	F	
028400044004			
Cheetos Crunchy	13.99	F	
022000022790			
Starburst Skittles Vari	22.99	F	
041364081151			
Sour Punch Twists	19.98	F	
2 @ 9.99			
079200144333			
Giant Pixy Stix 85ct	16.49	F	
DISCOUNTS	-1.00		
041512116520			
First Street Black Tab	15.99	T	
029126133775			
Dorval Sour Power Multi	18.99	F	
014200038633			
Charms Blo Pop What A M	7.69	F	
DISCOUNTS	-0.30		
040000544968			
M&Ms Variety Pack	19.99	F	
040000502166			
M&Ms Peanut Candy	32.99	F	
040000012313			
M&Ms Milk Chocolate	32.99	F	
040000353874			
Twix Caramel King Size	31.99	F	
034000440009			
Reese Peanut Butter Cup	25.99	F	
040000322528			
Snickers King Size	31.99	F	
041512001239			
Basket Verify	0.00		

SUBTOTAL (19)	337.92
1 35.17 @ 8.250% =	2.91
13.99 @ 0.000% =	0.00
TOTAL	
SFI Charge	

340.83 ✓

Smart & Final &

Mills Middle
PO 211776
\$ 527.22

JE BL
Telephone (916) 638-8660

079594478656 Sun Harvest 4# Brown Gr 2 @ 10.59	21.18 T
041512138782 First Street 8in Black 2 @ 3.59	7.18 T
079200683740 Wonka Fun Dip Candy	7.49 F
048419688570 Sunshine Yellow Balloon 4 @ 2.69	10.76 T
076022511060 White Latex Balloons 9 2 @ 2.69	5.38 T
040000475910 Mars Chocolate / Sugar	19.99 F
028400242844 Frito Lay Original Flav	14.99 F
052000014693 Gatorade Frost Variety	8.99 F
00010622 CRV 90 CENT FOODSTAMP N	0.90* F
052000123258 Gatorade Fierce Strawbe	8.99 F
00010622 CRV 90 CENT FOODSTAMP N	0.90* F
041512088995 First Street 8 oz Foam DISCOUNTS	33.80 T -6.80
043000928615 Country Time Pink Lemon	8.99 F
043000014585 Country Time Lemonade	8.99 F
755221201117 Double Roll Raffle Tick 4 @ 9.59	38.36 T
047677483880 M&M Ice Cream Vanilla C 3 @ 9.99	29.97 F
047677484009 M&M Ice Cream Chocolate 3 @ 9.99	29.97 F
072730690547 North Star Variety Sund 2 @ 14.99	29.98 F
041512119330 First Street Ice Cream 3 @ 2.99	8.97 F
041512158263 First Street Neapolitan 7 @ 3.99	27.93 F
041512009158 First Street 9 oz Paper 4 @ 8.49	33.96 T

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MAY 14 2021
Accounting Dept

DISCOUNTS 5.80

043600928615 Country Time Pink Lemon 8.99 F

09000014585 Country Time Lemonade 8.99 F

755221201117 Double Roll Raffle Tick 38.36 I
4 @ 9.59

047677489850 M&M Ice Cream Vanilla C 29.97 F
3 @ 9.99

047677489009 M&M Ice Cream Chocolate 29.97 F
3 @ 9.99

072730690547 North Star Variety Sund 29.98 F
2 @ 14.99

041512119330 First Street Ice Cream 8.97 F
3 @ 2.99

041512138263 First Street Neapolitan 27.93 F
7 @ 3.99

041512003158 First Street 9 oz Paper 30.36 I
4 @ 8.49

041512138249 First Street Cookies & 39.90 F
10 @ 3.99

047677254862 Snickers Club Pack 25.98 F
2 @ 12.99

05000111879 Nestle Rich Milk Chocoi 69.90 F
10 @ 6.99

072730690301 North Star Super Bar Va 27.98 F
2 @ 13.99

T 143.82 @ 8.75% = 12.59
7.49 @ 0.000% = 0.00

TOTAL 527.22
SFI Charge 527.22

Balance \$7145.84
PURCHASE \$527.22
*****1006 ChargeVL
KEYED
REF#: 807622 Approved

* Line item not discountable

0010701130521005000201



You were served by
Roxane

Mills Middle
PO 211776
\$527.22

RECEIVED

MAY 19 2007

First
on page

Daniel Leonardich

Subject: FW: Measure H 2020-168

From: Robin Mandeville <rmandeville@fcusd.org>
Sent: Thursday, July 22, 2021 4:33 PM
To: Daniel Leonardich <dleonardich@cityoffranchocordova.org>
Subject: RE: Measure H 2020-168

Hi,

The bill for \$130.39 didn't attach. Also the amount you show for \$614.94 should only be \$539.40 – as it was only partially paid by Measure H funds. It would have been helpful if I had let you know that.

Robin Dowty

From: Cindy Sumner <cindy@4allpromos.com>
Sent: Tuesday, April 27, 2021 9:26 AM
To: Robin Dowty
Subject: 4AllPromos invoice for order #915798

CAUTION: External email.

RECEIVED

MAY 14 2021

Accounting Dept.
4AllPromos
Promotional Product Experts!

Invoice #915798
Customer PO#:
214021
Sales Rep: Cindy
Sumner -
cindy@4allpromos.com

4AllPromos
50 West Ave.
Essex, CT 06426
1-866-732-3386

Thanks for your order, Robin!

Want to manage your order online?

If you need to check the status of your order, please visit our home page at [4AllPromos](http://4AllPromos.com) and click on "My account" in the menu or login with the following link:

<https://www.4allpromos.com/user>

Purchasing Information:

E-mail Address: Rdowty@fcusd.org

Billing Address:
MILLS MIDDLE SCHOOL
ROBIN DOWTY
10439 COLOMA ROAD
RANCHO CORDOVA, CA 95670

Shipping Address:
MILLS MIDDLE SCHOOL
ROBIN DOWTY
10439 COLOMA ROAD
RANCHO CORDOVA, CA 95670

Billing Phone:
9162949045

Shipping Phone:
9162949045

Order Grand Total: **\$614.94**

Payment Method: Check

*\$539.40
of 4
measures
H*

PAID

Order Summary:

Shipping Details:

Order #: 915798
Order Date: 04/20/2021 - 1:38pm
Shipping Method: UPS Ground

[Signature]

Products Subtotal: \$496.00
UPS Ground: \$75.53
Subtotal excluding taxes: \$571.53
Sales Tax: \$43.41

Total for this Order: \$614.94

Products on order:

100 x 16 oz. No-Slip-Grip Color Tumbler - \$446.00 (\$4.46 each)

SKU: 513-ST79
7 Day Production

- Colors: Silver
- Imprint Color 1: Kelly green

1 x One time setup charge for 16 oz. No-Slip-Grip Color Tumbler, SKU: 513-ST79 (per imprint color) - \$50.00 - \$50.00
SKU: setup

Where can I get help with reviewing my order?

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Please note: This e-mail message is an automated notification. Please do not reply to this message.

Thanks again for shopping with us.

4AllPromos

Promotional Imprinted Products

Thank you for your business! Please let us know if you have any questions with your order – we want to make sure you are 100% satisfied!!

Click for details



FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT

1965 Birkmont Drive
Rancho Cordova, Ca 95742

PURCHASE ORDER

NO 214021

(916) 294-9000 Accounts Payable
(916) 294-9008 Purchasing
(916) 294-9000 Warehouse

SHIP TO:

FOLSOM CORDOVA USD
MILLS MIDDLE SCHOOL
10439 COLOMA ROAD
RANCHO CORDOVA, CA 95670

(866) 732-3386 058150
4ALLPROMOS
50 WEST AVE BUILDING 14
ESSEX CT 06426

ORDER
PLACED
WITH:

214021

ORDER DATE		SUBMITTED BY		SITE NAME		DELIVERY DATE
04/26/2021		ROBIN DOWTY		MILLS MIDDLE SCHOOL		
Item	Quantity	Unit	Description	710902	Unit Price	Total Price
1	100	EACH	ITEM #513-ST79 16 OZ. NO SLIP GRIP COLOR TUMBLER, SILVER, IMPRINT COLOR: KELLY GREEN, WITH MILLS MIDDLE SCHOOL CURVED OVER MUSTANG LOGO		4.46	446.00
2	1	EACH	INK IMPRINT SET UP CHARGE FOR 16 OZ NO SLIP GRIP TUMBLER		50.00	50.00
3	1	EACH	SHIPPING CHARGE PLEASE EMAIL ORDER TO: CINDY SUMNER AT CINDY@4ALLPROMOS.COM. PLEASE SEND HER A SIGNED COPY OF THE PO AS WELL.		75.53	75.53
					Sub Total	571.53
					Tax	43.40
					PO Total	614.93

em 4/27/21

01-0300-0-5800-710-1125-1000.009-000 75.53
01-9700-0-5800-710-1348-3110.000-000 539.40
614.93

Linda Thurlo
Purchasing Department

Kristi Blandford
Fiscal Services

ACCOUNTS PAYABLE



Invoice # 1L7J-R3CM-C9M4 | March 10, 2021

For customer support, visit www.amazon.com/contact-us.

Invoice summary

Payment due by April 24, 2021

Item subtotal before tax	\$ 110.29
Shipping & handling	\$ 14.02
Promos & discounts	\$ 0.00
Total before tax	\$ 124.31
Tax	\$ 10.25

Amount due

\$ 134.56 USD ✓

Account # A3VQ1L2S7GLA0S

Payment terms Net 45

Purchase date 08-Mar-2021

Purchased by Robin Dowty

PO # Req. 710869

213327

Registered business name

FOLSOM CORDOVA USD

Bill to

FCUSD Accounting

1965 Birkmont Drive

Rancho Cordova, CA 95742

Ship to

Robin Dowty

10439 COLOMA ROAD

RANCHO CORDOVA, CA 95670

Pay by

PAID KIKO

Electronic funds transfer (EFT/ACH/Wire)

Account name Amazon Capital Services, Inc.
 Bank name Wells Fargo Bank
 ACH routing # (ABA) 121000248
 Bank account # (DDA) 41630410862349621
 SWIFT code (wire transfer) WFBIUS6S

Check

Amazon Capital Services
 PO Box 035184
 Seattle, WA 98124-5184

Include Amazon invoice number(s) in the descriptive field of your electronic funds transfer payment, or
 Email ar-businessinvoicing@amazon.com to submit your remittance detail.

Invoice details

Description	Qty	Unit price	Item subtotal before tax	Tax
1. Pretextex 75 White Party Balloons 12 Inch White Balloons with Matching Color Ribbon for White Theme Party Decoration, Weddings, Baby Shower, Birthday Pa	3	\$8.99	\$26.97	8.250%

ASIN: B07VB15PZ7 Sold by: Bingo Deals Corp.
 Order # 113-4184149-6081846

RECEIVED

MAR 23 2021

Accounting Dept.

* [Signature] 3/19/21

Description	Qty	Unit price	Item subtotal before tax	Tax
2 Pretext 75 Yellow Party Balloons 12 Inch Yellow Balloons with Matching Color Ribbon for Yellow Theme Party Decoration, Weddings, Baby Shower, Birthday ASIN: B07V8LKPLB Sold by: Bingo Deals Corp. Order # 113-4184149-6081846	3	\$8.99	\$26.97	8.250%
3 Pretext 75 Green Party Balloons 12 Inch Green Balloons with Matching Color Ribbon for Green Theme Party Decoration, Weddings, Baby Shower, Birthday Pa ASIN: B07VE1CX4X Sold by: Bingo Deals Corp. Order # 113-4184149-6081846	3	\$7.99	\$23.97	8.250%
4 KIMCOME Balloon Arch Kit Balloon Decoration Strip Kit for Garland, 50 Feet Balloon Tape Strip, 300 Dot Glue Point Stickers, Suitable for Party Wedding ASIN: B07TQMJSWR Sold by: Hangzhou chenjing technology co. LTD - Xujia Pan Order # 113-4184149-6081846	1	\$7.79	\$7.79	8.250%
5 Growsun Balloons Pump Kit Electric Balloon Air Pump Blower Inflator for Party with Extra Accessories ASIN: B07FTRLD91 Sold by: Fuzhou Estar Industrial and Trading Co., LTD Order # 113-4184149-6081846	1	\$24.59	\$24.59	8.250%
6 Shipping & handling			\$14.02	8.250%
			Total before tax	\$124.31
			Tax	\$10.25
			Amount due	\$134.56

3/8/2021

Req. # 710869
V: 43466

Place Your Order - Amazon.com Checkout

amazon.com

SIGN IN SHIPPING & PAYMENT GIFT OPTIONS PLACE ORDER

Review your order

Your order requires approval
You can place the order but please note that it may not comply with your organization buying policies

Group MILLS MIDDLE SCHOOL (FOLS OM GORDOVA USD) Change	Payment method Change Pay by Invoice	Promotional Codes: Enter Code Apply
Shipping address Change Robin Dowty 10439 COLOMA ROAD RANCHO CORDOVA, CA 95670 United States Phone: 9166358460 Ship to multiple addresses		

Submit order for approval




By placing your order, you agree to the Amazon Business Accounts Terms and Conditions and Amazon's privacy notice.

Order Summary	
Items (11):	\$110.29
Shipping & handling:	\$14.02
Total before tax:	\$124.31
Estimated tax to be collected:	\$10.25
Order total:	\$134.56

How are shipping costs calculated?

Business order information Change
PO number Req. 710869

Estimated Delivery: Depends on Approval
(For example, if approved now, Wednesday, Mar. 10, 2021)

 <p>Pretext 75 White Party Balloons 12 Inch White Balloons with Matching Color Ribbon for White Theme Party Decoration, Weddings, Baby Shower, Birthday Parties Supplies or Arch Décor - Helium Quality Pretext \$8.99 & FREE Returns Quantity: 3 Change Sold by: Kids To discover Add a gift receipt and see other gift options</p>	<p>Choose a delivery option:</p> <p><input type="radio"/> Tuesday, Mar. 16 FREE Shipping</p> <p><input type="radio"/> Thursday, Mar. 11 and Friday, Mar. 12 \$9.60 - Shipping</p> <p><input type="radio"/> Wednesday, Mar. 10 \$14.02 - Shipping</p> <p><input checked="" type="radio"/> 1 business day once shipped \$14.02 - Shipping</p>
	 <p>KIMCME Balloon Arch Kit Balloon Decoration Strip Kit for Garland, 50 Feet Balloon Tape Strip, 300 Dot Glue Point Stickers, Suitable for Party Wedding Birthday Baby Shower [Upgrade Version] KIMCME \$7.79 & FREE Returns Business Price Quantity: 1 Change Sold by: KIMCME Add gift options</p>
 <p>Growsun Balloons Pump Kit Electric Balloon Air Pump Blower Inflator for Party with Extra Accessories EstarHydro \$24.59 & FREE Returns Quantity: 1 Change Sold by: EstarHydro</p>	

01-9700-0-4300-710-1348-3110-000-000

3/6/2021

Place Your Order - Amazon.com Checkout



**Pretext 75 Yellow Party Balloons
12 Inch Yellow Balloons with
Matching Color Ribbon for Yellow
Theme Party Decoration,
Weddings, Baby Showers, Birthday
Parties Supplies or Arch Décor -
Helium Quality .**

Pretext
\$8.99 & FREE Returns
Quantity: 3 Change
Sold by: Kids To discover

and see other gift options



**Pretext 75 Green Party Balloons 12
Inch Green Balloons with Matching
Color Ribbon for Green Theme
Party Decoration, Weddings, Baby
Shower, Birthday Parties Supplies
or Arch Décor - Helium Quality**

Pretext
\$7.99 & FREE Returns
Quantity: 3 Change
Sold by: Kids To discover

and see other gift options

Submit order for approval

By placing your order, you agree to the
Amazon Business Accounts Terms and
Conditions and Amazon's privacy notice.

***Why has sales tax been applied? See tax and seller information**

Do you need help? Explore our Help pages or contact us

For an item sold by Amazon.com: When you click the "Place your order" button, we'll send you an email message acknowledging receipt of your order. Your contact to purchase an item will not be complete until we send you an email notifying you that the item has been shipped.

Colorado, Louisiana and Puerto-Rico Purchasers: Important information regarding sales tax you may owe in your State

Within 30 days of delivery, you may return new, unopened merchandise in its original condition. Exceptions and restrictions apply. See Amazon.com's Returns Policy

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A4 PROMOTIONS & INCENTIVES

SACRAMENTO, CA 95827
 TEL: (916) 361-3682 FAX (916) 361-0677
 a4@a4promo.com
 www.A4promo.com

SOLD TO: Mills Middle School
 AHC-6743 Robin Dowty
 10439 Coloma Rd
 Rancho Cordova CA 95670

INVOICE

Date	05/12/21	
Number	1848935AFP	
Your P.O.	213920	
Ship Date	05/01/21	1848935AFP
Carrier	UPS Ground	
Affiliate	A4 Promo 916-361-3682	
Terms	Net 30	

TO PROCESS AN ON-LINE PAYMENT PLEASE VISIT:
[HTTPS://CUSTOMERUS.IPROMOTEU.COM](https://customerus.ipromoteu.com)

Quantity	Unit	Item	Description	Unit Price	Extension
1	EA		Send Proofs to Alyssa alyssa@a4promo.com This item is exempt from sales tax.	0.00	0.00

DELIVERED TO:
 Mills Middle School
 Robin Dowty
 10439 Coloma Rd
 Rancho Cordova CA 95670

SUB TOTAL	1220.30
TAX	106.78
SHIPPING	58.71
PREPAYMENT	0.00
TOTAL DUE	\$1,385.79

Thank you for your order! Please remit payment to the following address and make your check payable to:

iPROMOTEu
Dept LA 23232
Pasadena CA 91185-3232

Or to pay by credit card, please call

 844-948-0744

PAID

Page 2 of 2

KNO

iPROMOTEu has been retained for various administrative services. Our services include the invoicing of the sale, and collection and processing of payments.

A4 PROMOTIONS & INCENTIVES

SACRAMENTO, CA 95827
 TEL: (916) 361-3682 FAX (916) 361-0677
 a4@a4promo.com
 www.A4promo.com

SOLD TO: Mills Middle School
 AHC-6743 Robin Dowty
 10439 Coloma Rd
 Rancho Cordova CA 95670

INVOICE

Date	05/12/21
Number	1848935AFP
Your P.O.	213920
Ship Date	05/01/21 1848935AFP
Carrier	UPS Ground
Affiliate	A4 Promo 916-361-3682
Terms	Net 30

TO PROCESS AN ON-LINE PAYMENT PLEASE VISIT:
[HTTPS://CUSTOMERUS.IPROMOTEU.COM](https://CUSTOMERUS.IPROMOTEU.COM)

Quantity	Unit	Item	Description	Unit Price	Extension
151	EA	3001CVC	Bella + Canvas - Unisex Short Sleeve Heather Jersey Tee Color: Deep Heather Size:(XS-10)(S-45)(M-55)(L-41)	6.90	1041.90
16	EA	3001CVC	Bella + Canvas - Unisex Short Sleeve Heather Jersey Tee Color: Deep Heather Size: XLarge	6.90	110.40
8	EA	3001CVC	Bella + Canvas - Unisex Short Sleeve Heather Jersey Tee Color: Deep Heather Size: 2XLarge	8.50	68.00
175	EA		One Color Running Charge This item is exempt from sales tax.	0.00	0.00
1	EA		Set Up Fee This item is exempt from sales tax.	0.00	0.00

[Handwritten Signature] 5/21/21

DELIVERED TO:

Mills Middle School
 Robin Dowty
 10439 Coloma Rd
 Rancho Cordova CA 95670

RECEIVED

MAY 24 2021

Admin Dept.

Thank you for your order! Please remit payment to the following address and make your check payable to:

iPROMOTEU
 Dept LA 23232
 Pasadena CA 91185-3232

Or to pay by credit card, please call

promote
 844-948-0744

SUB TOTAL	
TAX	
SHIPPING	
PREPAYMENT	
TOTAL DUE	

iPROMOTEU has been retained for various administrative services. Our services include the invoicing of the sale, and collection and processing of payments.

Robin Dowty

From: Cindy Sumner <cindy@4allpromos.com>
Sent: Friday, March 26, 2021 1:41 PM
To: Robin Dowty
Subject: 4AllPromos invoice for order #898017

Follow Up Flag: Follow up
Flag Status: Flagged

RECEIVED
APR 15 2021
Accounting Dept.

CAUTION: External email.



Invoice #898017
Customer PO#:
213545
Sales Rep: Cindy
Sumner -
cindy@4allpromos.com

4AllPromos
50 West Ave.
Essex, CT 06426
1-866-732-3386

Thanks for your order, Robin!

Want to manage your order online?

If you need to check the status of your order, please visit our home page at [4AllPromos](https://www.4allpromos.com) and click on "My account" in the menu or login with the following link:

<https://www.4allpromos.com/user>

Purchasing Information:

E-mail Address: Rdowty@fcusd.org

Billing Address:
FOLSOM CORDOVA USD
ROBIN DOWTY
1965 BIRKMONT DR
RANCHO CORDOVA, CA 95670

Billing Phone:
9162949045

Shipping Address:
FOLSOM CORDOVA USD
ROBIN DOWTY
MILLS MIDDLE SCHOOL
10439 COLOMA ROAD
RANCHO CORDOVA, CA 95670

Shipping Phone:
9162949045

Order Grand Total: \$2,169.31

Payment Method: Check

PAID

Order Summary:

Shipping Details:

Order #: 898017
Order Date: 03/15/2021 - 4:25pm
Shipping Method: UPS Ground
Products Subtotal: \$1,814.00
Coupon: FS700: -\$80.20
UPS Ground: \$292.46
Subtotal excluding taxes: \$2,026.26
Sales Tax: \$143.05

Total for this Order: \$2,169.31

Products on order:

250 x Smart Phone Wallet - \$207.50 (\$0.83 each)

SKU: 199-T551-Green
7 Day Production

- Color: Green
- Imprint Color 1: Black

1 x One time setup charge for Smart Phone Wallet, SKU: 199-T551 (per imprint color) - \$50.00 - \$50.00

SKU: setup

450 x Clear BPA-free Water Bottle - \$652.50 (\$1.45 each)

SKU: 286-TB27F-Translucent-green
7 Day Production

- Bottle Color: Translucent green
- Lid Color: Black
- Imprint Color 1: White

1 x One time setup charge for Clear BPA-free Water Bottle, SKU: 286-TB27F (per imprint color) - \$50.00 - \$50.00

SKU: setup

400 x Silicone 1/2 Inch Wristband - \$268.00 (\$0.67 each)

SKU: 262-SW1
5 Day Production

- Color: Neon green
- Imprint Color 1: Black

1 x One time setup charge for Silicone 1/2 Inch Wristband, SKU: 262-SW1 (per imprint color) - \$60.00 - \$60.00

SKU: setup

400 x MicroHalt Western Saddle Key Tag - \$236.00 (\$0.59 each)

SKU: 105-27195-Black

7 Day Production

- Color: Black
- Imprint Color 1: White

1 x One time setup charge for MicroHalt Western Saddle Key Tag, SKU: 105-27195 (per imprint color) - \$50.00 - \$50.00

SKU: setup

500 x Removable Bumper Stickers - Small Static - \$240.00 (\$0.48 each)

SKU: 293-388

7 Day Production

FREE Shipping!

- Colors: Clear
- Imprint Color 1: Kelly green

Where can I get help with reviewing my order?

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Please note: This e-mail message is an automated notification. Please do not reply to this message.

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Promotional Imprinted Products

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Click for details



EXHIBIT C
OUTCOMES REPORT

Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Telephone: (916) 294-9000 Rhonda Crawford), (916) 294-9045 (Molly Griffin)

Email: rcrawfor@feusd.org, agriffin@feusd.org

Contact Person/Title: Rhonda Crawford/ Chief Financial Officer, Molly Griffin/ School Counselor & PBIS Coach

Funding Allocation: 10,000

Report Due Date: March 25, 2021

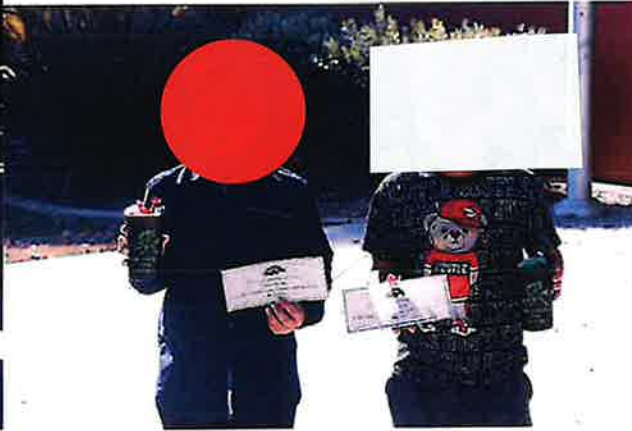
Report Accounting Period: September 1, 2020 — March 31, 2021 (Report 1)

The Reports shall describe the program, the number of students given rewards and incentives, descriptions of school-wide assemblies held, and include photographs.

Project Description:

The PBIS team at Mills Middle School supports the student engagement and the behavioral success of all students. Additionally, the program supports and promotes the climate and culture of the school. We do this through the use of reward and incentive programs as well as student engagement programs

1. Rewards / Incentive Programs
 - a. Merits Rewards Program
 - i. Fun Friday Rewards (expected to resume April 2021)
 - b. Behavior Expectation & Promotion
 - i. Mustang of the Month
 1. Rewarding students who model the Mustang Pride 5P's (Positive, Polite, Productive, Prompt and Prepared) monthly behavior. Certificates and rewards mailed home or pick up during drive thru event. Such as Mills stickers, reusable cups, keychains, and phone wallets.
 - a. October 2020 – 54 Students. Students received reusable Mills cups with candy & fun items.



b. March 2021 – Stickers, keychains, phone wallets, reusable cups with candy to be delivered April 2021.

ii. Student of the Quarter

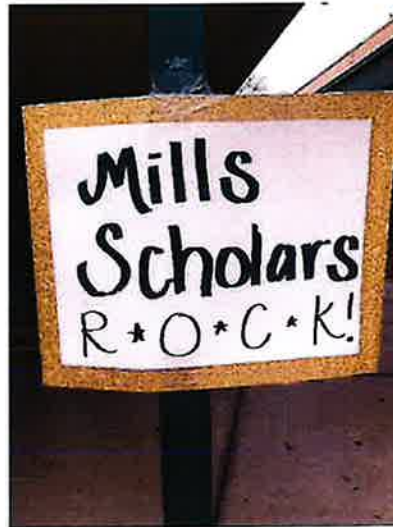
1. Rewarding students who are model mustangs each quarter with certificates and Mills Mustang Strong t-shirts

- a. Quarter 1 (October 2020) – 38 Students
- b. Quarter 2 (December 2020) – 27 Students
- c. Quarter 3 (March 2021) – 38 Students
- d. Quarter 4 (May 2021)



iii. Mills Scholars (March 22, 2021)

1. Drive thru event rewarding students who earned 3.0 GPA or higher (honor roll, high honor roll, principal honor roll), excellent attendance and Student of the Quarter. Students receive certificates and rewards include Mustang Strong t-shirt, candy bars, Mills reusable cups filled with goodies.
 - a. Honor Roll or higher – 232 Students
 - b. Excellent Attendance – 135 Students
 - c. Student of the Quarter (Q3) – 38 Students
 - d. Reclassified Fluent English Proficient – 41 Students



c. Student Engagement

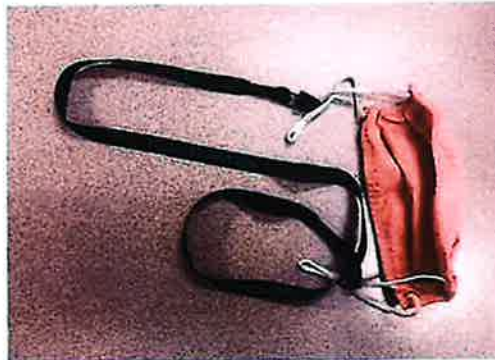
i. Events Celebrating Students

1. Valentine's Day Celebration Drive Thru

- a. Valentine's Day Grams – 282 6th grade students



2. Welcome Back Celebrations for Hybrid Learning
 - a. Supplies for welcome back events (morning greetings, school spirit, etc.)
 - b. Mask Lanyards for all 769 Mills student to promote and encourage safety measures and mask wearing.
 - c. “Hope your 1st day was sweet” treat for all hybrid students – 473 students.
 - d. Raffle prizes for the first 2 weeks of hybrid learning for students following school rules, social distancing and mask wearing protocols – 60 students



3. Mustang Round Up
 - a. End of the year celebration carnival (May 2021)

CONTRACT NO.: 2020-168

EXHIBIT B

REPORT FOR USE OF CITY FUNDS

Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Telephone: (916) 294-9000 (Rhonda Crawford), (916) 294-9045 (Molly Griffin)

Email: rcrawfor@fcusd.org, agriffin@fcusd.org

Contact Person/Title: Rhonda Crawford/ Chief Financial Officer,
Molly Griffin/School Counselor & PBIS Coach

Funding Allocation: \$10,000

Report Due Date: March 25, 2021

Report Accounting Period: September 1, 2020 – March 31, 2021
(Report 1)

City funds received during reporting period: \$10,000.00

City funds expended during reporting period: \$3,891.99 (please attach all receipts and proof of payments made using City funds): [this should include a total and what it was spent on, including any line items, if applicable, and attach receipts or Proof of expenditures].

Units of service provided during this period (if applicable):

Units of service provided to City Residents during this period (if applicable):

The Reports shall include copies of documentation for all expenditures of the funds granted pursuant to this Agreement. Such documentation may include receipts, cancelled checks, credit card statements, or other evidence acceptable to City, and must clearly document the amount and purpose of the expenditure. Expenditures which are not so documented are not eligible for funding under this Agreement.

Smart & Final &
 Warehouse & Market. Folsom & Neighbors
 Smart And Final
 Store 701
 2344 SUNRISE BLVD
 RANCHO CORDOVA, CA 95670
 Telephone (916) 638-8660

Mills Middle
 PO 211776
 \$40.96
 11/2/20

028000187859	Nestle Assorted Miniatu	9.99	F
040000485803	Twix Miniatures	13.19	F
	DISCOUNTS	-2.20	
079200158118	Nestle Party Favorites	9.99	F
	DISCOUNTS	-1.00	
040000203193	Mars-Mixed Mini Variety	13.19	F
	DISCOUNTS	-2.20	
SUBTOTAL [4]		40.96	
	9.99 @ 0.000% =	0.00	
TOTAL		40.96	
SFI Charge		40.96	

Balance \$7959.04
 PURCHASE \$40.96
 *****1006 ChargeVL
 KEYED
 REF#: 545288 Approved

Smart Advantage Card: 40020591006
 FOLSOM CORDOVA USD
 Purchase Order #: 211776



You were served by:
 Tracy

Date	Time	Store	Term	Op	Tran
11/02/20	11:36 AM	701	4	40014	0024

Thank you for shopping at
 Smart and Final

We want to know your thoughts!
 Complete our survey and enter to win
 1 of 5
 \$100 SMART & FINAL GIFT CARDS
 Visit www.smartandfinal.com/survey
 within 7 days of this shop - thank you!

The health and safety of our customers
 and our associates is our top priority
 Thank you for wearing a face covering

pd 12/28/2020
 \$40.96 v
 PO211776

Oriental Trading

MindWare • CustomFun365 • MarryMe

Invoice #: 705715087-01

Date: 10/15/2020

Page #: 1

SOLD

GCYSFB00300100 - 830813
FOLSOM CORDOVA U.S.D.**
1985 BIRKMONT DR
RANCHO CORDOVA, CA 95742-8407
[Barcode]

SHIP TO:
MILLS MIDDLE SCHOOL
10439 COLOMA RD
RANCHO CORDOVA, CA 95870

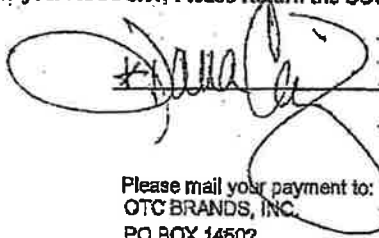
Item #	QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
IN-13611870	12UN	12 GLITTER MINI STRESS BALLS (24 PC)	7.98	95.76
IN-12/1862	8UN	8 MINI NOISE PUTTY (4DZ)	7.98	47.88
IN-13640909	6UN	6 RAINBOW ASSORTMENT MECHANICAL PENCILS	12.08	72.54
IN-13948698	4UN	4 CARAMEL APPLE POPS	4.98	19.92
IN-13662017	1UN	1 PUMPKIN DECORATING ASST CK-48	15.78	15.78
Consists of:				
IN-48/5403	1UN	1 SCARECROW PUMPKIN DECORATING CK-12		
IN-13778441	1UN	1 GOOFY SPIDER PUMPKIN DECORATING CK-1		
IN-13778439	1UN	1 GOOFY WITCH PUMPKIN DECORATING CK-12		
IN-48/5385	1UN	1 FOAM MONSTER PUMPKIN DECORATING CK-1		
AO-13980491	1PC	1 NPS GERBERLIFE INSERT - OCTOBER		
AO-13980485	1PC	1 NPS HAMILTON - OCTOBER		
AO-13972825	1PC	1 CY20 PICK ZONE MINI CATALOG 5 -NPS PZ		
AO-13980482	1PC	1 NPS GEICO INSERT - OCTOBER		

Call to speak to a customer service representative: 1-800-223-0475

See Important Sales Tax Information Regarding the Tax You May Owe Directly to Your State on the Reverse Hereof
V V PLEASE DETACH AND RETURN WITH REMITTANCE V.V

To Insure PROPER payment to your ACCOUNT, Please Return the COUPON

Name: FOLSOM CORDOVA U.S.D.**
Due Date: 11/14/2020
Account: 1255331
Order #: 705715087-01
Balance Due: 271.02 ✓
Amount Paid: \$ _____





Please mail your payment to:
OTC BRANDS, INC.
PO BOX 14602
DES MOINES, IA 50308
[Barcode]

Please do not write below this line. Do not fold, staple, or paper clip this coupon.

Pd. 12/28/2021
\$ 271.02
PO 21177

0032553319 705715087 03 000000271029

 11201 Giles Road LeVista, NE 68128
 Continental U.S. Call 1-800-228-0675
 Order Online at www.orientaltrading.com
 Sold To: FOLSOM CORDOVA U.S.D. **
 1965 BIRKMOY DR
 RANCHO CORDOVA, CA 95742-6407
 SHIP To: HILLS MIDDLE SCHOOL
 PO NUMBER 211777
 10639 CALDMA RD
 RANCHO CORDOVA, CA 95670-2107

Packing List

Invoice #	: 705715087-01	Page	: 1
Customer #	: 1255331	Date	: 10/15/20
Order Date	: 10/15/2020	Time	: 8:23:18
P.O. #	: 211777	Terms	: NET 30
Salesperson	: BKVES	Phone	: (800)228-7450

Qty Ord	Qty Shp	UN	Item #	Description	Unit Price	Ext. Amt
1	1	PC	AD-13980491	NPS GERBERLIFE INSERT - OCT	No Charge	
1	1	PC	AD-13980495	NPS HAMILTON - OCTOBER	No Charge	
1	1	PC	AD-13972925	CY20 PICK ZONE MINI CATALOG	No Charge	
1	1	PC	AD-13980482	NPS GEICO INSERT - OCTOBER	No Charge	
12	12	UN	IN-13811870	GLITTER MINI STRESS BALLS (7.98	95.76
6	6	UN	IN-12/1862	MINI NOISE PUTTY (4DZ)	7.98	47.88
6	6	UN	IN-13640909	RAINBOW ASSORTMENT MECHANIC	12.09	72.54
4	4	UN	IN-13948698	CARAMEL APPLE POPS	4.98	19.92
1	1	UN	IN-13662017	PUMPKIN DECORATING ASST CK-	15.78	15.78
Consists of:						
1	1	UN	IN-48/5403	SCARECROW PUMPKIN DECORAT		
1	1	UN	IN-13778441	GOOFY SPIDER PUMPKIN DECO		
1	1	UN	IN-13778439	GOOFY WITCH PUMPKIN DECO		
1	1	UN	IN-48/5485	FOAM MONSTER PUMPKIN DECO		

Packing List - A Billing Invoice will be mailed separately.
 This order consists of 1 Pkgs.
 This is pkg# 1 of 1
 Any out of stock or discontinued items have been
 canceled, please pay invoice total.

WARNING: THIS PRODUCT CAN EXPOSE YOU TO LEAD, A CHEMICAL
 KNOWN TO THE STATE OF CALIFORNIA TO CAUSE CANCER AND REPR

Scd	LOCATION	ITEM #	QTY	UN	DESCRIPTION
012	A00 001 B 6	*13972925	0	PC	CY20 PICK ZONE MINI CATALOG 5
013	A00 001 B 7	*13980482	0	PC	NPS GEICO INSERT - OCTOBER
011	A00 001 B 2	*13980485	0	PC	NPS HAMILTON - OCTOBER
010	A00 001 B 1	*13980491	0	PC	NPS GERBERLIFE INSERT - OCTOBER
002	-WA VE	12/1862	6	UN	MINI NOISE PUTTY (4DZ)
003	-WA VE	13640909	6	UN	RAINBOW ASSORTMENT MECHANICAL PENCILS
006	-WA VE	13778439	1	UN	GOOFY WITCH PUMPKIN DECORATING CK-12
007	-WA VE	13778441	1	UN	GOOFY SPIDER PUMPKIN DECORATING CK-12
001	-WA VE	13811870	12	UN	GLITTER MINI STRESS BALLS (24 PC)
004	-WA VE	13948698	4	UN	CARAMEL APPLE POPS
009	-WA VE	48/5385	1	UN	FOAM MONSTER PUMPKIN DECORATING CK-12
006	-WA VE	48/5403	1	UN	SCARECROW PUMPKIN DECORATING CK-12

TOT QTY = 32

Mills Middle
PO 211776
\$108.07
2/10/21

PBIS

Smart & Final &
Warehouse & Market Friend & Neighbor

Smart And Final
Store 701
2344 SUNRISE BLVD
RANCHO COVINA, CA 91760
Telephone (916) 638-3650

049000203193 Mars Mixed Mini Variety 2 @ 9.99	19.98 F
440000347873 Skittles Starburst Orig	8.99 F
072290009007 Airheads Mini Bars	8.19 F
079200158118 Nestle Party Favorites	9.99 F
010700200648 Jolly Rancher Assortment	9.99 F
034000202430 Hershey All Time Great 2 @ 13.99	27.98 F
072965773900 Luv Pops 5 @ 4.49	22.45 F
441512850004 SFI Bag 4 Choc. and Re 3 @ 6.10	6.10

SUBTOTAL (18)
9.99 @ 0.00% = 108.07
0.00

TOTAL 108.07 ✓
SFI Charge 108.07

Balance \$6917.00
PURCHASE \$108.07
*****1006 Charge V.
KEYED
REF#: 218933 Approved

0010701100221003000150



You were served by:
Ashlynn

Date Time Store Item Qty Item
02/10/21 12:31 PM 701 3 40320 0150

pd 3/2/2021
\$108.07
PO 211776

Mills Middle
 PO 211776
 \$201.02
 3/11/21

17

Smart & Final
 Warehouse & Market Friend & Neighbor
 Smart And Final
 Store 701
 2344 SUNRISE BLVD
 RANCHO CORDOVA, CA 95670
 Telephone (916) 638-8660

025176042425	Finishing Touch 2 Ply N	6.99	T
041348001717	Rx Hand Sanitizer Aloe	10.98	T
	2 @ 5.49		
033383011851	Granny Smith Apples	3.49	F
033383146164	Tangerines	4.99	F
036800322714	Gala Apples	2.99	F
044000047382	Nabisco Sweet Cookie Va	29.95	F
	5 @ 5.99		
350251004629	Skinny Pop Original Clu	12.99	F
028400043847	Sun Chips	13.99	F
071168800849	Svenhards Variety Pack	29.98	F
	2 @ 14.99		
DISCOUNTS		-6.00	
070470188171	Yoplait Yogurt Original	9.29	F
038000077814	Kelloggs Rice Krispies	79.90	F
	10 @ 7.99		
SUBTOTAL 1261		199.54	
T	17.97 @ 8.250% =	1.48	
	3.49 @ 0.000% =	0.00	
TOTAL		201.02	✓
SFI Charge		201.02	

pd 3/23/2021
 \$201.02
 PO 211776

Balance \$7367.58
 PURCHASE \$201.02
 *****1006 ChargeVL
 KEYED
 REF#: 539056 Approved

A4 PROMOTIONS & INCENTIVES

SACRAMENTO, CA 95827
 TEL: (916) 361-3682 FAX (916) 361-0677
 a4@a4promo.com
 www.A4promog.com

SOLD TO: Mills Middle School
 Robin Dowty
 AHC-6743 10439 Coloma Rd
 Rancho Cordova CA 95670

INVOICE

Date	10/20/20
Number	1784103AFP
Your P.O.	211706
Ship Date	10/13/20 1784103AFP
Carrier	UPS Ground
Affiliate	A4 Promo 916-361-3682
Terms	Net 30

TO PROCESS AN ON-LINE PAYMENT PLEASE VISIT:
[HTTPS://CUSTOMER.US.IPROMOTEU.COM](https://customer.us.ipromoteu.com)

Quantity	Unit	Item	Description	Unit Price	Extension
135	EA	3001 BELLA	Bella+Canvas Unisex Jersey Tee Color: Heathered Forest Size:(S-50)(M-60)(L-25)	6.15	830.25
14	EA	3001 BELLA	Bella+Canvas Unisex Jersey Tee Color: Heathered Forest Size:XLarge	6.15	86.10
6	EA	3001 BELLA	Bella+Canvas Unisex Jersey Tee Color: Heathered Forest Size: 2Xlarge	8.15	48.90
20	EA	3001Y	Bella +Canvas Youth T-Shirts Color: Heathered Forest Size: Youth Large	6.15	123.00
175	EA		One Color Imprint On Front	0.00	0.00
1	EA		Set Up Fee	0.00	0.00

Anna Ca Zolozzo

DELIVERED TO:
 Mills Middle School
 Robin Dowty
 10439 Coloma Rd
 Rancho Cordova CA 95670

SUB TOTAL	1088.25
TAX CA Sacramento 8.25%	89.78
SHIPPING	55.08
PREPAYMENT	0.00
TOTAL DUE	\$1,233.11

Thank you for your order! Please remit
 payment to the following address and make
 your check payable to:

iPROMOTEU
 Dept LA 23232
 Pasadena CA 91185-3232

Or to pay by credit card, please call

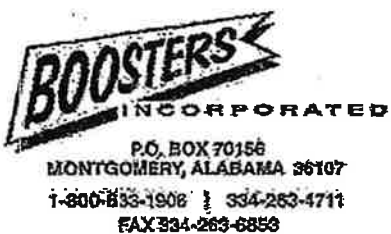


844-948-0744

iPROMOTEU has been retained for various administrative services. Our services include the invoicing of the sale, and collection and processing of payments.

pd 12/28/2020
PO 211706

Invoice



Invoice Number	465445
Invoice Date	10/13/20
Customer PO Number	211775
Alt. PO	25972
Ship Via	UPS GROUND
Ship Date	10/13/20
Our Order Number	383949
Customer Number	073800

Sold to: MILLS MIDDLE SCHOOL
10439 COLOMA RD
RANCHO CORDOBA, CA 95630

Ship to: MILLS MIDDLE SCHOOL
10439 COLOMA RD
RANCHO CORDOBA, CA 95630

Ordered	Item number	Description	Unit Price	Extended Price	
750	BC-22	22 OZ PLASTIC STADIUM CUP MILLS MIDDLE SCHOOL MUSTANGS Tracking Number: 1Z3300400347571343	.55 A	412.50	
				Subtotal	412.50
				Shipping	.00
				Sales Tax	.00
				Total	412.50
				Payments	.00
Terms: Net 30 days				Amount due	412.50

34.03

T = \$446.53 ✓

pd 12/28/2021
\$446.53
PO 211775

[Signature] 10/27/2020

Original

Invoice

BOOSTERS
INCORPORATED
P.O. BOX 70168
MONTGOMERY, ALABAMA 38107
1-800-833-1908 | 334-269-4711
FAX 334-283-8853

Invoice Number	466341
Invoice Date	11/16/20
Customer's P.O. Number	212171
Job #	26083
Shipped Via	UPS GROUND
Ship Date	ST
Our Order Number	384735
Customer Number	073800

Sold to: MILLS MIDDLE SCHOOL
10439 COLOMA RD
RANCHO CORDOBA, CA 95630

Ship to: ROBIN DOWTY
MILLS MIDDLE SCHOOL
10439 COLOMA RD
(CLOSES AT 2:30)
RANCHO CORDOBA, CA 95670

Ordered	Item number	Description	Unit Price	Extended Price	
875	MK-12	1/2" PRINTED MASK KEEPER REPEATING TEXT- MILLS MUSTANGS Tracking Number: 1ZR45F660390895626	1.68 A	1470.00	
				Subtotal	1470.00
				Shipping	.00
				Sales tax	.00 121.28
				Total	1470.00
				Payments	.00
Terms: Net 30 days			Amount due	1470.00	1591.28

T= 1591.28

** Dana Coyle*

Pa \$1591.28 ✓
12/28/2020
PO 21271

Original

Daniel Leonardich

From: Robin Mandeville <rmandeville@fcusd.org>
Sent: Thursday, March 25, 2021 12:28 PM
To: Daniel Leonardich
Cc: Stacy Delaney; Angela Griffin
Subject: Measure H March Reports
Attachments: Paid Invoices for 2020-168 - March 2021 report.zip; Exhibits for 2020-168 - March 2021 report.zip; Exhibits for 2020-167 - March 2021 report.zip; Exhibits for 2020-165 - March 2021 report.zip

Good Afternoon,

Attached you will find the March reports for Measure H 2020-165, 2020-167 and 2020-168.

Please let me know if you need anything further.

Have a wonderful weekend.

Robin Mandeville
Administrative Assistant
Communication & Community Engagement
Folsom Cordova Unified School District
916-294-9000 Ex 104530

City of Rancho Cordova
To: Folsom Cordova Unified School FOLS0001

Check Number: 0000054055
Date: 11/23/2020

Invoice Number	Date	Description	Amount	Discount	Paid Amount
2020-168 NV20	11/30/2020	2020-168 PO2021-00093	\$5,000.00	\$0.00	\$5,000.00

TOTALS: \$5,000.00 \$0.00 \$5,000.00



CHECK REQUEST

Please provide back up with the check request. All paper work will remain in the finance dept. Please make additional copies for your records prior to submitting to the Finance Dept.

VENDOR NAME: Folsom Cordova Unified School District		
MAILING ADDRESS: 1965 Birkmont Drive		
CITY: Rancho Cordova	STATE: CA	ZIP: 95742
PHONE #: 916-294-9000	FAX:	DOLLAR AMOUNT: \$5,000 ✓
ACCOUNT NUMBER: 1100-9000-57335 ✓		
PROJECT NUMBER: CEEA21-015.1100 ✓		
DESCRIPTION: ✓ PER CONTRACT 2020-168, CITY SHALL PAY \$5,000 UPON EXECUTION OF THIS AGREEMENT. PO 2021-00093		
REQUESTOR NAME: Stacy Delaney	<i>Stacy Delaney</i>	DATE CHECK NEEDED BY: Next check run
APPROVAL:	<i>[Signature]</i>	DATE: 11/17/20

PAID

Please Circle Option: REQUESTOR SEND CHECK OUT IN MAIL

**If your request is to send a check out in mail, the check will automatically be mailed to the above address unless otherwise noted. ** Please provide any copies you wish to be included with the check.*

➤ FINANCE DEPARTMENT USE ONLY ◀

Verified	
Approval <i>[Signature]</i>	
Date	

Daniel Leonardich

From: Kelly Thompson
Sent: Tuesday, November 17, 2020 9:34 AM
To: Stacy Delaney; Daniel Leonardich
Subject: FCUSD
Attachments: e4bvnv3htwf.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Good morning,

Contract 2020-168 has been executed. A copy has also been uploaded into Onbase and one will be mailed out to the vendor this week.

Thanks!
Kelly

Kelly Thompson
Deputy City Clerk
City of Rancho Cordova
916-851-8726

EXHIBIT A
SCOPE OF SERVICES

Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

Telephone: (916) 294-9000 (Rhonda Crawford), (916) 294-9045 (Molly Griffin)

Email: rcrawfor@fcusd.org, magriffin@fcusd.org

Contact Person/Title: Rhonda Crawford/Chief Financial Officer, Molly Griffin/School Counselor & PBIS Coach

Funding Allocation: \$10,000

Term: September 1, 2020 – August 31, 2021

1. Services to be Provided: Provider shall use grant funding for the Mills Middle School Positive Behavior Intervention Support (PBIS).

2. Units of Service to be Provided: N/A.

3. Use of Funds: Provider may use the funds for any of the items listed below.

\$10,000 Student rewards and incentives (including, but not limited to, t-shirts, school supplies, art supplies, gift cards, facemasks, and other small gifts)

a. The amounts listed above are estimates of the expenditures and may vary. However, the amount may not vary by more than 30% (with City Manager approval) unless the Agreement is amended. In no event shall the City's total payment to Provider under the Agreement exceed the total allocation shown above.

b. Unexpended Funds. If any funds advanced to Provider remain unexpended upon the expiration of the term of this Agreement, Provider shall return the unexpended funds to City within thirty (30) days of the expiration date of the Agreement.

c. In the event that the costs to perform the items of work set forth herein exceed the amount of funds granted to Provider, Provider shall be responsible for the payment of all costs in excess of the funds granted.

4. Eligibility Criteria for Qualification of Recipients for Services: N/A

Provider shall keep documentation confirming eligibility requirements were met.

5. Allocation and Payment of Funds: City shall pay funds to Provider as follows, \$5,000 upon execution of this Agreement. Thereafter, after that amount has been expended by Provider, City shall pay funds to Provider based on monthly invoices that costs have been incurred. Invoices shall be submitted no more frequently than monthly.

In the event that any Report for Use of City Funds and/or Outcomes Report which is due to be filed prior to the date upon which a payment is otherwise due, has not been timely filed, City shall not be obligated to make any additional payments based on the submission of invoices until two weeks after the date on which the delinquent reports are received by City and have been reviewed and been determined to comply with the requirements herein.

All requests for the payment of funds shall be due to City by the termination date of this Agreement. The City acknowledges, however, that there may be circumstances when Provider may be unable to do so because it may not yet have received an invoice from a vendor prior to that date. In that case Provider may submit a final request for payment within 60 days after the termination date of the Agreement. City shall not be required to make any payments based on requests submitted more than 60 days after the termination date.

6. Reports: Provider shall file the following reports with City on the dates set forth below:

6.1 Report for Use of City Funds: March 31, 2021 and August 31, 2021. The Reports shall include copies of documentation for all expenditures of the funds granted pursuant to this Agreement. Such documentation may include receipts, cancelled checks, credit card statements, or other evidence acceptable to City, and must clearly document the amount and purpose of the expenditure. Expenditures which are not so documented are not eligible for funding under this Agreement.

6.2 Outcomes Report: March 31, 2021 and August 31, 2021. The Reports shall describe the program, the number of students given rewards and incentives, descriptions of school-wide assemblies held, and include photographs.

Blessings in a Backpack: Ending Weekend Hunger

Contract Number: 2020-107

Term: July 1, 2020 – June 30, 2021

Funding Allocation:		+ 30%
Food items to be distributed each Friday. (\$3/child/week)	\$20,000.00	\$26,000.00
Total	\$20,000.00	

Accounting				
Date Payment Requested	Payments Made	Invoice Number	Food	Total
8/18/2020	\$ 10,000.00			\$ -
1/12/2021			\$ 1,697.50	\$ 1,697.50
			\$ 1,155.29	\$ 1,155.29
			\$ 1,875.00	\$ 1,875.00
			\$ 387.66	\$ 387.66
			\$ 181.99	\$ 181.99
			\$ 47.88	\$ 47.88
			\$ 2,265.49	\$ 2,265.49
1/19/2021	\$ 10,000.00			\$ -
			\$ 1,579.99	\$ 1,579.99
			\$ 903.40	\$ 903.40
			\$ 1,010.84	\$ 1,010.84
			\$ 1,166.53	\$ 1,166.53
			\$ 1,191.50	\$ 1,191.50
			\$ 78.96	\$ 78.96
			\$ 161.72	\$ 161.72
			\$ 575.53	\$ 575.53
			\$ 106.30	\$ 106.30
			\$ 90.75	\$ 90.75
			\$ 1,016.59	\$ 1,016.59
			\$ 98.28	\$ 98.28
			\$ 1,038.40	\$ 1,038.40
			\$ 1,252.12	\$ 1,252.12

Sample Report #2

			\$ 777.60	\$ 777.60
			\$ 676.59	\$ 676.59
			\$ 1,800.00	\$ 1,800.00
Total	\$ 20,000.00		\$ 21,135.91	\$ 21,135.91

Allowed due to 30% variance \$26,000.00

Running Balance		Variance
Food items to be distributed each Friday. (\$3/child/week)	\$21,135.91	5.68%
Remaining Balance	-\$1,135.91	5.68%

AGREEMENT

EXHIBIT B

REPORT FOR USE OF CITY FUNDS

Address: Blessings in a Backpack



Telephone: (916) 213-5595

Email: JD@BibSac.org

Contact Person/Title: Janice Davis/Volunteer Program Coordinator

Funding Allocation: \$20,000

Report Due Date: December 31, 2020, and June 30, 2021

Report Accounting Period: July 1, 2020 – December 31, 2020 (Report 1) and January 1, 2021 – June 30, 2021 (Report 2)

City funds received during reporting period: \$10,000.

City funds expended during reporting period: \$13,525.10. (see below for explanation of expenditures)

Units of service provided during this period (if applicable): We provided 36,000 meals and 12,000 snacks from January 2021 through June 2021.

Units of service provided to City Residents during this period (if applicable): We averaged 250 students weekly and 220 of them are from Rancho Cordova. I have listed the Rancho Cordova schools that receive weekend food bags below.

EXHIBIT C

OUTCOMES REPORT

Address: Blessings in a Backpack



Telephone: (916) 213-5595

Email: ID@BibSac.org

Contact Person/Title: Janice Davis/Volunteer Program Coordinator

Report Due Date: December 31, 2020, and June 30, 2021

Report Accounting Period: July 1, 2020 – December 31, 2020 (Report 1) and January 1, 2021 – June 30, 2021 (Report 2)

Our elementary schools returned to a hybrid model with approximately 60% of their students while the rest chose to utilize Distance Learning. The last school year we sent weekend food for 330 students which tells me that we still are not getting food to all the kids that we have in the past.

There are still three elementary schools in Rancho Cordova that we have not been able to connect with. We will attempt it again as the new school year begins. The schools that we are working with are, Cordova Villa, Cordova Meadows, Cordova Gardens, Williamson, Rancho Cordova, and White Rock.

One of the schools we have not been able to get on board have a higher number of homeless students. We knew these kids could use some help, so I met up with a gal that works with the families, and we've continued to help these families.

We will be holding two drive thru grab and go's this summer. The location is still being determined. It is important for us to get a location that works for people to be able to get to it easily. We have packed food bags ready to go.

We hope the new school year is more normal and we can get more food into the hands of kids we know need it.

I have no pics of the kids at school with their food bags because the schools pick up the food at our food locker, but I did include a couple of pics of our holiday toy/grocery giveaway.

Explanation of food receipts. I have itemized the receipts below.

1st report

Date	Name	Cost
October 2020	Grocery Outlet	\$1697.50 ✓
December 2020	Grocery Outlet	\$1155.29 ✓
December 2020	Safeway	\$1875.00 ✓
December 2020	Sam's Club	\$387.66 ✓
December 2020	Sam's Club	\$181.99 ✓
October 2020	Sam's Club	\$47.88 ✓
December 2020	Sysco	\$2265.49 ✓
Total		\$7,610.81 ✓

2nd report

Date	Name	COST
3/22/2021	Grocery Outlet	\$1,191.50 ✓
5/12/2021	Grocery Outlet	\$1,010.84 ✓
2/9/2021	Sam's Club	\$106.30 ✓
2/23/2021	Sam's Club	\$90.75 ✓
3/24/2021	Sam's Club	\$98.28 ✓
4/1/2021	Sam's Club	\$78.96 ✓
4/19/2021	Sam's Club	\$161.72 ✓
4/28/2021	Sam's Club	\$575.53 ✓
5/11/2021	Sam's Club	\$1,038.40 ✓
6/19/2021	Sam's Club	\$1,016.59 ✓
1/14/2021	Sysco	\$777.60 ✓
3/4/2021	Sysco	\$1,166.53 ✓
4/9/2021	Sysco	\$1,252.12 ✓
5/9/2021	Sysco	\$1,579.99 ✓
5/12/2021	Sysco	\$676.59 ✓
5/14/2021	Sysco	\$903.40 ✓
6/1/2021	Unity of Sacramento	\$1,800.00 ✓
Total		\$13,525.10 ✓

I am attaching a snapshot of my Sysco account. It is next to impossible to get invoices from them let alone an invoice to show it's paid. This shows my account with Sysco is a zero balance and if I had any outstanding invoices they would show there

Current Delivery



No Deliveries Today

No delivery information available.

Your Recent Orders

Order Number	Status	Order Date	Total
#511795	Delivered	05/11/2021	\$1,579.99 ✓
#511796	Delivered	05/06/2021	\$903.40 ✓
#475923	Delivered	04/12/2021	\$1,206.28 -
#420649	Delivered	03/03/2021	\$1,166.53 ✓

[View my Orders](#)



Sysco Account Center

Account Balance: **\$0.00**

[Pay Balance](#)



Supplies on the Fly

Shop for restaurant equipment and supplies.

[Place Order](#)

Grocery Outlet Rosemont Sacramento

3615 Bradshaw Road #A

916-768-7657

rosemontsac@groceryoutlet.com

Sacramento, CA 95827

Bill To: Blessings in a Backpack
Address:

916-213-5595
Fax:
jd@bibsac.org

Invoice #: 300
Invoice Date: 3/22/2021

Invoice For: March 2021 Order

Item #	Description	Qty	Unit Price	Size	Price
1	Spag/meatballs	275	\$ 0.99	15oz	\$ 272.25
2	Ravioli	275	\$ 0.99	15oz	\$ 272.25
3	Corn	275	\$ 0.59	15oz	\$ 162.25
4	Tuna	275	\$ 0.69	5oz	\$ 189.75
5	Vienna Sausage	500	\$ 0.59	11.4 oz	\$ 295.00
Invoice Subtotal					\$ 1,191.50
Payment					\$ 1,191.50 ✓
Balance Due					\$ -

Paid In Full

Grocery Outlet Rosemont Sacramento

3615 Bradshaw Road #A

916-768-7657

rosemontsac@groceryoutlet.com

Sacramento, CA 95827

Bill To: Blessings in a Backpack
Address:

916-213-5595
Fax:
jd@bibsac.org

Invoice #: 500
Invoice Date: 5/12/2021

Invoice For: May 2021 Order

Item #	Description	Qty	Unit Price	Extension	Total
1	Cheddar Bunny	6	\$ 5.99	\$ 35.94	\$ 35.94
2	Chef Boy-r-Dee	264	\$ 0.99	\$ 261.36	\$ 261.36
3	Clmn Brn Sugar	8	\$ 4.99	\$ 39.92	\$ 39.92
4	Hamburger Helper	84	\$ 0.99	\$ 83.16	\$ 83.16
5	Hamburger Helper	168	\$ 0.99	\$ 166.32	\$ 166.32
6	Mac n Cheese	264	\$ 0.39	\$ 102.96	\$ 102.96
7	Green Beans	60	\$ 0.59	\$ 35.40	\$ 35.40
8	Pork n Beans	250	\$ 0.69	\$ 172.50	\$ 172.50
9	Corn	192	\$ 0.59	\$ 113.28	\$ 113.28
Invoice Subtotal					\$ 1,010.84
Payment					\$ 1,010.84
Balance Due					\$ -

Paid in Full





CLUB MANAGER TIMOTHY COOK

(916) 817 - 8965

04/01/21 13:44 6037 06620 006 1522

JANICE

** RETRIEVED TRANSACTION *****2189 *
E 866624 QKR IQO VARF 9.87 E
E 866624 QKR IQO VARF 9.87 E
E 866624 QKR IQO VARF 9.87 E
E 866624 QKR IQO VARF 9.87 E
E 866624 QKR IQO VARF 9.87 E
E 866624 QKR IQO VARF 9.87 E
E 866624 QKR IQO VARF 9.87 E
E 866624 QKR IQO VARF 9.87 E
** RETRIEVED ITEMS COMPLETE *

SUBTOTAL 78.96

*NO SIGNATURE REQUIRED

TOTAL 78.96

WALMART CREDIT TEND 78.96 ✓

ACCOUNT # **** * 11 03 S

APPROVAL # 001170

TERMINAL # SC010492

CHANGE DUE 0.00

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ITEMS SOLD 8

TC# 7272 0164 4944 2906 9989





Self Checkout

CLUB MANAGER TIMOTHY COOK

(916) 817 - 8965

04/19/21 14:45 9314 06620 095 9095

JANICE

E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
E	515933	SLIM JIM F	19.48	N
E	515933	SLIM JIM F	19.48	N
E	515933	SLIM JIM F	19.48	N
E	515933	SLIM JIM F	19.48	N
E	515933	SLIM JIM F	19.48	N
E	761528	RAMENCHICKEF	8.28	N
E	761528	RAMENCHICKEF	8.28	N
E	761528	RAMENCHICKEF	8.28	N
		SUBTOTAL	161.72	✓

*NO SIGNATURE REQUIRED

TOTAL 161.72

WALMART CREDIT TEND 161.72

ACCOUNT # **** * 03 S

APPROVAL # 019738

TERMINAL # SC010394

CHANGE DUE 0.00

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ITEMS SOLD 12

TC# 8299 1687 4899 7866 3018 1



Order Details

Apr 28, 2021

6602657236

\$575.53

Pickup **Picked up**

Pick up at

2495 Iron Point Rd. #11
Folsom, CA 95630
(916) 817-8965

Item	Qty	Status	Gift	Price	Total
------	-----	--------	------	-------	-------



Campbell's
Spaghetti O's
Canned
Pasta with
Meatballs
(15.6 oz.,
12 pk.)

5

Picked up

No

\$9.86

\$49.30

Item 980170407

Return Item



Bumble
Bee Tuna
Salad
Snack On
The Run
Kit (3.5 oz.,
9 ct.)

25

Picked up

No

\$10.98

\$274.50

Item 12499

Return Item



Nissin Cup
Noodles,
Chicken
Flavor
(2.25 oz.,
30 ct.)

2

Picked up

No

\$7.56

\$15.12

Item 980033425

Return Item



Libby's
Vienna
Sausage
(4.6 oz., 18
pk.)

2

Picked up

No

\$8.28

\$16.56

Item 71607

Return Item



Kraft
Original
Macaroni
and
Cheese
Dinner
(7.25 oz.,
18 pk.)

13

Picked up

No

\$13.89

\$180.57

Item 885941

Return Item



Quaker
Instant
Oatmeal
Variety
Pack (52
pk.)

4

Picked up

No

\$9.87

\$39.48

Item 866624

Return Item

Bill To

JANICE DAVIS

[Redacted]
[Redacted]
[Redacted]
[Redacted]

Payment method

*2320

Order Summary

Subtotal	\$575.53
Shipping	\$0.00
Product fees	\$0.00
Sales tax	\$0.00
Gift Option	\$0.00
Total	\$575.53 ✓

Questions? [Chat with us](#)



CLUB MANAGER TIMOTHY COOK

(916) 817 - 8965

02/09/21 13:40 1948 06620 002 3180

JANICE

E	980272287	50CTCLASS	F	12.98	N
E	761528	RAMENCHICKEF		8.28	N
E	761528	RAMENCHICKEF		8.28	N
E	761528	RAMENCHICKEF		8.28	N
E	761528	RAMENCHICKEF		8.28	N
E	761528	RAMENCHICKEF		8.28	N
E	980272288	50CTFLAVO	F	12.98	N
E	980272288	50CTFLAVO	F	12.98	N
E	980272287	50CTCLASS	F	12.98	N
E	980272287	50CTCLASS	F	12.98	N
		SUBTOTAL		106.30	

*NO SIGNATURE REQUIRED

TOTAL 106.30

WALMART CREDIT TEND 106.30 ✓

ACCOUNT # **** *11 03 S

APPROVAL # 009673

TERMINAL # SC010920

CHANGE DUE 0.00

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ITEMS SOLD 10

TC# 2842 4033 6424 4240 1099 9





Self Checkout

CLUB MANAGER TIMOTHY COOK

(916) 817 - 8965

02/23/21 11:48 6132 06620 094 9094

JANICE

E	761528	RAMENCHICKEF	8.28	N
E	761528	RAMENCHICKEF	8.28	N
E	761528	RAMENCHICKEF	8.28	N
E	761528	RAMENCHICKEF	8.28	N
E	761528	RAMENCHICKEF	8.28	N
E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
		SUBTOTAL	90.75	

*NO SIGNATURE REQUIRED

TOTAL 90.75

WALMART CREDIT TEND 90.75 ✓

ACCOUNT # **** * 11 03 S

APPROVAL # 023421

TERMINAL # SC011140

CHANGE DUE 0.00

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ITEMS SOLD 10

TC# 1543 1390 2742 0918 5727



Order Details

Jun 17, 2021





6681939154

\$1,016.59

Pickup **Picked up**

Pick up at

2495 Iron Point Rd. #11
 Folsom, CA 95630
 (916) 817-8965

Item	Qty	Status	Gift	Price	Total
 Libby's Vienna Sausage (4.6 oz., 18 pk.)	13	Picked up	No	\$8.28	\$107.64
Item 71607 Return Item					
 Nissin Chow Mein Noodles, Teriyaki Beef (4 oz., 12 ct.)	20	Picked up	No	\$7.58	\$151.60
Item 877999 Return Item					
 StarKist Chunk Light Tuna in Water (2.6 oz., 10 pk.)	50	Picked up	No	\$10.98	\$549.00
Item 375098 Return Item					
 Kraft Original Macaroni and Cheese Dinner	15	Picked up	No		

6/19/2021

Order Details - Sam's Club

(7.25 oz.,
18 pk.)

\$13.89
\$208.35

Item 885941

[Return Item](#)

Bill To
JANICE DAVIS

[Redacted]
[Redacted]
[Redacted]
[Redacted]

Payment method
 *2320

Order Summary

Subtotal	\$1,016.59
Shipping	\$0.00
Product fees	\$0.00
Sales tax	\$0.00
Gift Option	\$0.00
Total	\$1,016.59 ✓

Questions? [Chat with us](#)



Self Checkout

CLUB MANAGER TIMOTHY COOK

(916) 817 - 8965

03/24/21 13:47 0817.06620 090 9090

JANICE

E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
E	980033425	NISSIN	CHKNF	7.56	N
				98.28	

SUBTOTAL 98.28

*NO SIGNATURE REQUIRED

TOTAL 98.28

WALMART CREDIT TEND 98.28 ✓

ACCOUNT # **** * 11 03 S

APPROVAL # 024497

TERMINAL # SC011395

CHANGE DUE 0.00

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ITEMS SOLD 13

TC# 0837 7911 5535 9177 5212



Order Details

May 11, 2021

6669341153

\$1,038.40

Pickup **Picked up**

Pick up at

2495 Iron Point Rd. #11
Folsom, CA 95630
(916) 817-8965

Item	Qty	Status	Gift	Price	Total
 Bumble Bee Tuna Salad Snack On The Run Kit (3.5 oz., 9 ct.)	60	Picked up		\$10.98	\$658.80
Item 12499					Return Item
 Velveeta Shells and Cheese Cups Original Flavor (12 ct.)	10	Picked up		\$8.98	\$89.80
Item 328421					Return Item
 Nissin Top Ramen, Chicken Flavor (3 oz., 48 ct.)	5	Picked up		\$8.28	\$41.40
Item 761528					Return Item
 Libby's Vienna Sausage (4.6 oz., 18 pk.)	30	Picked up			

5/18/2021

Order Details - Sam's Club

\$8.28
\$248.40

Item 71607

Return Item

Bill To
JANICE DAVIS

[Redacted]
[Redacted]
[Redacted]
[Redacted]

Payment method
*2320



Order Summary

Subtotal	\$1,038.40
Shipping	\$0.00
Product fees	\$0.00
Sales tax	\$0.00
Gift Option	\$0.00
Total	\$1,038.40 ✓

Questions? Chat with us

Apr 09 2021 04:56 PM

Created by 031526236 PO # Created Date 04/09/2021 Delivery Date 04/14/2021

Customer # 526236
 Customer Name BIBP UNITY OF SACRAMENTO
 OPCO Name 031 - Sacramento
 Customer Address 9249 FOLSOM BLVD

No. of Lines 7 No. of Pieces 39 CS | 0 EA Est Order Total (\$) 1252.12 ✓

#	Agr.	Last Ordered	Stock Type	Product Name	Sysco UPC	Pack / Size	Brand	Order Qty.	Price (\$)	Est. Total (\$)
1		04/13/2021		Raisin Seedless Dark Select	3386581	144/1.5	SYS IMP <small>(Sysco Brand)</small>	7 CS	40.69	284.83
2		04/13/2021		Cereal Froot Loop Red Sugar Individual Package	2093431	96/1 OZ	KELLOGG	3 CS	23.06	69.18
3		04/13/2021		Cracker Cheese On Crackers 24-each 6 Packs	2338596	144/93 OZ	AUSTIN	7 CS	16.93	118.51
4		05/11/2021		Cereal Frosted Flakes Bowl/pak	2733814	1/96 CT	MALT OM	3 CS	29.19	87.57
5		04/13/2021		Cracker Graham Applachain Bear 2 Count	7389141	300/1 OZ	MJM	4 CS	44.97	179.88
6		04/13/2021		Snack Fruit By The Foot .75 Oz	6053920	96/75 OZ	GM	11 CS	29.89	328.79
7		04/13/2021		Cracker Goldfish Pretzel Whole Grain	8026122	300/75 OZ	PEPFARM	4 CS	45.84	183.36

\$1252.12 ✓

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BIBB UNITY OF SACRAMENTO
9249 FOLSOM BLVD
SACRAMENTO CA 95826-2503



SYSCO - SACRAMENTO
7062 PACIFIC AVENUE
PLEASANT GROVE, CA 95668
CUSTOMER SERVICE 800-797-2627
SHELLFISH SHIPPER # CA 747 RS

916-368-3950

BLESSINGS IN A BACKPACK
4121 SHELBYVILLE RD
LOUISVILLE KY 40207 -3205

DELV. DATE	CUSTOMER	INVOICE NUMBER	PAGE
1/14/21	526236	331042518	0 1
TRUCK STOP /000	PURCHASE ORDER		
ROUTE	TERMS - PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE		
	EOM 20 prox		
	MANIFEST# DROP-SHIP		
	MA: S434 CATHERINE KATES		

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE

L	QTY	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	TAX	INVOICE ADJUSTMENTS	
										CODE	QTY
				CALIFORNIA ORGANIC PROCESSED PRODUCT REG#22109 PRODUCE MARKET IS CURRENTLY HIGHLY ACTIVE AND VOLATILE. PLEASE ASK YOUR MA FOR THE UPDATED MARKET NEWS. P.O. 17089920 SHIPPER INVOICE # 280807482 CANNED & DRY							
D	10	CS	422 CT	LIPTON MIX SOUP CHKN NDL CUP-O-S 4100003487 DROP-SHIP	8675696	45.17		451.70			
D	15	CS	243 OZ	MARUCHN NOODLE CHICKEN TOP RAMEN 90211 DROP-SHIP	7282670	17.42		261.30			
D	2	CS	247.5 OZ	FRAN AM SPAGHETTIO WITH SAUCE 000002639 DROP-SHIP PART/ORD	5067673	32.30		64.60			
				15 GROUP TOTAL****				777.60			
	ORDER SUMMARY			: 342206							

CASES	SPLIT	TOT. PCS	CUBE	GROSS WT.	OPEN: 2:00 PM	CLOSE: 6:00 PM	REMIT TO	
27		27	11.9	144	SYSCO FOOD SVCS OF SACRAMENTO P.O. BOX 138007 SACRAMENTO, CA 95813-8007			
27		27	11.9	144	SUB TOTAL 777.60			
DRIVER'S SIGN					NO. PCS DELVD.	COST. SIGNED INVOICE EVIDENCES OF ALL ITEMS SIGN X	NO. PCS REC.	TAX TOTAL INVOICE TOTAL 777.60 ✓
IMPORTANT NOTICE: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 492(C)). THE SELLER OF THIS COMMODITY RETAINS A TRUST CLAIM OVER THESE COMMODITIES. ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED. FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES: YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY, OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS, IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.							PAYABLE ON OR BEFORE 2/20/21	LAST PAGE

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BIBP UNITY OF SACRAMENTO
9249 FOLSOM BLVD
SACRAMENTO CA 95826-2503



SYSCO - SACRAMENTO
7062 PACIFIC AVENUE
PLEASANT GROVE, CA 95668
CUSTOMER SERVICE 800-797-2627
SHELLFISH SHIPPER # CA 747 RS

916-368-3950

BLESSINGS IN A BACKPACK
4121 SHELBYVILLE RD
LOUISVILLE KY 40207 -3205

DELIV. DATE	CUSTOMER	INVOICE NUMBER	PAGE
5/12/21			
TRUCK STOP	526236	331189644	7 1
0 / 012			
ROUTE	PURCHASE ORDER		
3075	TERMS - PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE		
	EOM 20 prox		
	MANIFEST# 719314 NORMAL DELIVERY		
	MA: S434 CATHERINE KATES		
	DRIVER: ATKINS		

LOG	QTY	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	TAX	INVOICE ADJUSTMENTS			
										CODE	QTY		
				CALIFORNIA ORGANIC PROCESSED PRODUCT REG#22109 PRODUCE MARKET IS CURRENTLY HIGHLY ACTIVE AND VOLATILE. PLEASE ASK YOUR MA FOR THE UPDATED MARKET NEWS.									
				CANNED & DRY									
D	4	CS	961 OZ	KELLOGG CEREAL APPLE JCK RED SUG 3800078787	2093476	23.06		92.24					
D	3	CS	196 CT	MALT OM CEREAL FROSTED FLAKES BWLPK 01015	2733814	29.19		87.57					
D	3	CS	965/8 OZ	KELLOGG CEREAL RICE KRISPIES BWLP 3800000596	4044681	23.06		69.18					
D	OUT	CS	422 CT	LIPTON MIX SOUP CHKN NDL CUP-O-S 4100003487 REMOTE-STOCK 20	8675696	45.17							
D	5	CS	1201.69OZ	KELLOGG POP TART FR STRWBRY WHL G 3800055130	0445062	35.74		178.70					
D	5	CS	1201.76OZ	KELLOGG POP TART WHL GRAIN FRSTD 3800012070	3490776	35.74		178.70					
D	15	CS	122.5 OZ	MARUCHN SOUP CHICKEN CUP NDLE 00121 GROUP TOTAL****	8712085	4.68		70.20			676.59		
	ORDER SUMMARY : 511795												

CASES	SPLIT	TOT. PCS	CUBE	GROSS WT.	OPEN: 2:00 PM	CLOSE: 6:00 PM	REMIT TO SYSCO FOOD SVCS OF SACRAMENTO P.O. BOX 138007 SACRAMENTO, CA 95813-8007					
35		35	35.2	296			SUB TOTAL	676.59				
35		35	35.2	296			TAX TOTAL					
DRIVER'S SIGN					NO. PCS DELVD.	CUST. SIGNED INVOICE EVIDENCE OF ALL ITEMS SIGN X	NO. PCS REC.	INVOICE TOTAL	676.59 ✓			
IMPORTANT FACTA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 495E(C)). THE SELLER OF THIS COMMODITY RETAINS A TRUST CLAIM OVER THESE COMMODITIES. ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED. FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES, YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS, IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.							PAYABLE ON OR BEFORE		6/20/21		LAST PAGE	

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE

Daniel Leonardich

From: JD <jd@bibsac.org>
Sent: Tuesday, June 29, 2021 8:55 PM
To: Daniel Leonardich
Subject: Blessings in a Backpack 1 of 3
Attachments: 0 Bal for Sysco.JPG; Grocery Outlet Dec 2020.pdf; Grocery Outlet March 2021.xlsx; Grocery Outlet May 2021.xlsx; Grocery Outlet Oct 2020.xlsx; Report for Blessings in a Backpack June 2021.docx; Safeway Dec 2020.pdf; Sam's Club April 1 2021.png; Sam's Club April 19 2021.png

Hi Daniel,

I have attached my report and also the receipts which I will send over in 3 emails.

JD (Janice Davis)
Program Coordinator

916-213-5595
www.BibSac.org

tax id # 26-1964620



AGREEMENT

EXHIBIT B

REPORT FOR USE OF CITY FUNDS

Address: Blessings in a Backpack

[REDACTED]
[REDACTED]

Telephone: (916) 213-5595

Email: ID@BibSac.org

Contact Person/Title: Janice Davis/Volunteer Program Coordinator

Funding Allocation: \$20,000

Report Due Date: December 31, 2020 and June 30, 2021

Report Accounting Period: July 1, 2020 – December 31, 2020 (Report 1) and January 1, 2021 – June 30, 2021 (Report 2)

City funds received during reporting period: \$10,000.

City funds expended during reporting period: \$7610.81 (see below for explanation of expenditures)

Units of service provided during this period (if applicable): We provided 11,540 meals and 3,846 snacks from the end of September through December 31, 2020. While our schools were getting up to speed, we did a grab & go for a large bag of groceries for the entire family. We passed out 150 of these bags until the beginning of October.

Units of service provided to City Residents during this period (if applicable): We averaged 180 students weekly we are providing weekend food bags and we were able to provide 150 families with a large bag of groceries while the schools were getting their processes in place.

EXHIBIT C
OUTCOMES REPORT

Address: Blessings in a Backpack

[REDACTED]
[REDACTED]

Telephone: (916) 213-5595

Email: JD@BibSac.org

Contact Person/Title: Janice Davis/Volunteer Program Coordinator

Report Due Date: December 31, 2020 and June 30, 2021

Report Accounting Period: July 1, 2020 – December 31, 2020 (Report 1) and January 1, 2021 – June 30, 2021 (Report 2)

This was the beginning of a school year that was like no other. It was the very end of September before we could start providing food to the students. Out of the six schools in Rancho Cordova we have previously worked with only four are receiving food from us currently. I have reached out several times to the three schools and to date haven't heard back from them.

We know there are more kids that need the weekend food bags and it is very frustrating for us not to be able to provide them. I'm going to reach out again to see if we can get them on board. We did start providing for a group from Mather that works with homeless families and we have been sending them food bags for 10 families. The last school year we sent weekend food bags for 320 students and we are working hard to get back to that number.

Normally we send the kids a Christmas gift their last week before break, but we did it differently. We partnered with Grocery Outlet, Unity of Sacramento, Domino's Pizza and BlueShield to host a drive thru toy/grocery giveaway. We provided a big bag of groceries with the entire family in mind, backpacks, stuffed animals, stocking stuffers, activity books, masks and hand sanitizer. Santa was there and passed out candy canes to all the children. This event was VERY successful with 150 cars driving through.

I have no pics of the kids at school with their food bags because the schools pick up the food at our food locker but I did include a couple of pics of our holiday toy/grocery giveaway.

CONTRACT NO.: 2020-107

Explanation of food receipts. I also have another order from Sysco I have not been able to get the invoice for. I hope to have it this afternoon and will send this amended when I receive it.

Date	Name	Cost
✓ October 2020	Grocery Outlet	\$1697.50
✓ December 2020	Grocery Outlet	\$1155.29
✓ December 2020	Safeway	\$1875.00
✓ December 2020	Sam's Club	\$387.66
✓ December 2020	Sam's Club	\$181.99
✓ October 2020	Sam's Club	\$47.88
- December 2020	Sysco	\$2265.49
Total		\$8808.31 \$7,610.81

Grocery Outlet Rosemont Sacramento

3615 Bradshaw Road #A

916-768-7657

rosemontsac@groceryoutlet.com

Sacramento, CA 95827

Bill To: Blessings in a Backpack
Address:

916-213-5595
Fax:
jd@bibsac.org

Invoice #: 200
Invoice Date: 10/17/2020

Invoice For: October 2020 Order

Item #	Description	Qty	Unit Price	Size	Price
1	Pinto Beans	350	\$ 0.99	1lb	\$ 346.50
2	Pork & Beans	350	\$ 0.69	15oz	\$ 241.50
3	Rice	350	\$ 0.99	2lb	\$ 346.50
4	Tuna	350	\$ 0.69	5oz	\$ 241.50
5	Capt Crunch	350	\$ 1.49	11.4 oz	\$ 521.50
Invoice Subtotal					\$ 1,697.50
Tax Rate					
Sales Tax					\$ -
Other					
Deposit Received					\$ 1,697.50
TOTAL					\$ -

IFH Collection \$2,261.20
Credit Balance Remaining= (\$563.20)



588 5672 240 2267

Grocery

CHEESE & GARLIC	130.68	F
132 @ 0.99		
CHICKEN RAVIOLI	125.00	F
250 @ 2 FOR 1.00		
KEEBLER COOKIES	187.74	F
126 @ 1.49		
SKILLET DINNER ULT	187.74	F
126 @ 1.49		
SPAGHETTI	111.25	F
125 @ 0.89		
VALLEY CHUNK LIGHT	86.25	F
125 @ 0.69		
WHOLE KERNEL CORN	77.88	F
132 @ 0.59		

Cereal

MULTI GRAIN	248.75	F
125 @ 1.99		

BALANCE DUE 1155.29

SUB TOTAL	1155.29
TOTAL TAX	0.00
TOTAL	1155.29

Credit Type :American E \$1155.29
Ref# 044077

12/10/2020 14:09:37
 AMERICAN EXPRESS Entry Method: Chip
 CARD #: XXXXXXXXXXXX1003
 PURCHASE - APPROVED
 AUTH CODE:878319

Mode:	Issuer
AID:	A000000025010801
TVR:	0800008000
IAD:	064A0103A0A000
TSI:	E800
ARC:	00
TC:	6EA16ED2F789B5B9
MID: 494977	TID: 001 SEQ: 044077

Total: USD\$ 1,155.29 ✓

CHANGE 0.00

Cashier Name: Manager
Cashier :0351 Store: 0366
POS:004 Transaction:0028
Thursday, 10 December, 2020 02:07 PM

THANK YOU FOR SHOPPING WITH US!
Questions please call 916-368-9447

Grocery Outlet Receipt

Returns are gladly accepted with a receipt within 30 days of purchase for a full cash refund (or credit to the will not be accepted at this time
Thank You and Stay Safe

Your Savings Today!

Coupon Savings
Advertised Savings 1915.80
Promotion Savings

TODAY YOU SAVED
\$1915.80

----- Printer FEED command -----
----- Printer CUT command -----
#366 Rosemont

Daniel Leonardich

From: JD <jd@bibsac.org>
Sent: Monday, January 25, 2021 11:15 AM
To: Daniel Leonardich
Subject: RE: Blessings in a Backpack
Attachments: Grocery Outlet Dec 2020 2nd recpt.pdf

Here is a new receipt from Grocery Outlet for the Dec. 2020 invoice. They also included their deposit showing the balance check was received. It's a bit of a different process for me at Grocery Outlet because they invoice Blessings national for my bills with them so it's not something I have handy. Kinda like Sysco but Dave at Grocery Outlet is much easier to deal with, lol

JD (Janice Davis)
Program Coordinator

916-213-5595
www.BibSac.org

tax id # 26-1964620



On Fri, 22 Jan 2021 21:47:04 +0000, Daniel Leonardich <dleonardich@cityofranhocordova.org> wrote:

Hello JD,

I got a chance to review your report. Thank you for the update and all of the pictures! I do have a couple comments about the financial backup you provided.

1. The Sysco Dec invoice (attached) does not show that it has been paid. In the past, your Sysco rep has provided you with an invoice that shows the month as "closed."
2. The Grocery Outlet receipt for Dec (attached) does not show that it has been completely paid. Approximately half (\$563.70) was paid off with a credit on your account. Do you have something that shows how the other half (\$591.59) was paid?

Thanks!

Daniel

Daniel Leonardich, MBA

Community Enhancement Management Technician
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8904 (Direct)
(916) 851-8787 (Fax)

www.cityofranhocordova.org

Account History

MAIN BV CKG 02 ▼

Account Details ▼

Available

Current

Transfer

Export

Print

< December 2020 Monthly ▼ >

Narrow by items containing.

591

Date ▼	Description
12/18/2020	Share Deposit

Amount

\$591.59

MR	ABSCO EVERYDAY	15.00
GI	5032063621881	APPROVED
MR	ABSCO EVERYDAY	15.00
GI	5032646004423	APPROVED
MR	ABSCO EVERYDAY	15.00
GI	5032127496728	APPROVED
MR	ABSCO EVERYDAY	15.00
GI	5032537806977	APPROVED
MR	ABSCO EVERYDAY	15.00
GI	5032621044669	APPROVED
MR	ABSCO EVERYDAY	15.00
GI	5032174312115	APPROVED
MR	ABSCO EVERYDAY	15.00
GI	5032226209335	PENDING
MR	ABSCO EVERYDAY	15.00
GI	5032883409996	PENDING

TAX 0.00
 *** BALANCE 1,875.00

Credit Purchase 12/09/20 13:07
 CARD # *****8204
 REF: 240750482040 AUTH: 0002621B

PAYMENT AMOUNT 1,875.00

AL CHASE VISA
 RID A0000000031010
 TVR 0000008000
 TSI E800

Via 1,875.00
 CHANGE 0.00
 TOTAL NUMBER OF ITEMS SOLD = 0
 12/09/20 13:10 1746 23 39 3784



Store 1746 Dir Inesh Perera
 Main: (916) 364-4940 Rx: (916) 364-4944
 10636 Folsom Blvd.
 RANCHO DORDOVA CA 95670

MISCELLANEOUS		
MR	SWY ANDRONICOS CVV	15.00
GI	5024003019657	APPROVED
MR	SWY ANDRONICOS CVV	15.00
GI	5024660370954	APPROVED
MR	SWY ANDRONICOS CVV	15.00
GI	5024684802923	APPROVED
MR	SWY ANDRONICOS CVV	15.00
GI	5024060482763	APPROVED
MR	SWY ANDRONICOS CVV	15.00
GI	5024435700956	APPROVED
MR	SWY ANDRONICOS CVV	15.00
GI	5024786707444	APPROVED
MR	SWY ANDRONICOS CVV	15.00
GI	5024433461585	APPROVED
MR	SWY ANDRONICOS CVV	15.00
GI	5024739765705	APPROVED
MR	SWY ANDRONICOS CVV	15.00
GI	5024436046441	APPROVED
MR	SWY ANDRONICOS CVV	15.00
GI	5024791341094	APPROVED

Order Details

Dec 4, 2020




6236297932

\$387.66

Pickup Picked up

Pick up at

2495 Iron Point Rd. #11
Folsom, CA 95630
(916) 817-8965

Item	Qty	Status	Gift	Price	Total
 Sargento Sweet Balance Breaks Variety Snack Pack (12 ct.)	21	Picked up	No	\$10.44	\$219.24
Item 980226588					
Return Item					
 Rice-A-Roni Rice & Vermicelli Mix, Chicken (6.09 oz., 6 pk.)	21	Picked up	No	\$4.98	\$104.58
Item 980248615					
Return Item					
 ACT II Butter Lovers Microwave Popcorn (2.75 oz., 32 pk.)	8	Picked up	No	\$7.98	\$63.84
Item 980284957					
Return Item					

1/5/2021

Order Details - Sam's Club

Bill To
JANICE DAVIS

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Payment method
*2320

Order Summary

Subtotal	\$387.66
Shipping	\$0.00
Product fees	\$0.00
Sales tax	\$0.00
Gift Option	\$0.00
Total	\$387.66 ✓

Questions? Chat with us



Self Checkout

CLUB MANAGER TIMOTHY COOK

(916) 817 - 8965

12/14/20 13:06 9638 06620 091 9091

JANICE

E	612476	NAT VLY OATF	11.68	N
E	612476	NAT VLY OATF	11.68	N
E	612476	NAT VLY OATF	11.68	N
E	612476	NAT VLY OATF	11.68	N
E	980005810	MMAPPLESAUCF	9.97	N
E	980005810	MMAPPLESAUCF	9.97	N
E	980005810	MMAPPLESAUCF	9.97	N
E	92801	NABISCO 2CTF	11.98	N
E	92801	NABISCO 2CTF	11.98	N
E	92801	NABISCO 2CTF	11.98	N
E	92801	NABISCO 2CTF	11.98	N
E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
E	866624	QKR IQO VARF	9.87	N
E	980074723	MEMBERSMARKF	8.98	N
E	980074723	MEMBERSMARKF	8.98	N
		SUBTOTAL	181.99	✓

*NO SIGNATURE REQUIRED

TOTAL 181.99

WALMART CREDIT TEND 181.99

ACCOUNT # **** * 11 03 S

APPROVAL # 014425

TERMINAL # SC010668

CHANGE DUE 0.00

New! Free shipping for Plus members.
Learn more: samsclub.com/freeshipping
Visit samsclub.com to see your savings

ITEMS SOLD 17

TC# 6970 9420 3277 8874 7636 3





Self Checkout

CLUB MANAGER COREY LEIGH

(916) 688 - 2126

10/15/20 14:00 3146 06622 093 9093

JANICE

E	881877	40CTMAPLEOAF	7.98	N
E	881877	40CTMAPLEOAF	7.98	N
E	881877	40CTMAPLEOAF	7.98	N
E	881877	40CTMAPLEOAF	7.98	N
E	881877	40CTMAPLEOAF	7.98	N
E	881877	40CTMAPLEOAF	7.98	N
		SUBTOTAL	47.88	

*NO SIGNATURE REQUIRED

TOTAL 47.88

WALMART CREDIT TEND 47.88 ✓

ACCOUNT # **** * 11 03 S

APPROVAL # 015400

TERMINAL # SC011007

CHANGE DUE 0.00

New! Free shipping for Plus members.
Learn more: samsclub.com/freeshipping
Visit samsclub.com to see your savings

ITEMS SOLD 6

TC# 4186 9805 9719 3090 7424





BIBB UNITY OF SACRAMENTO
9249 FOLSOM BLVD
SACRAMENTO CA 95826-2503



SYSCO - SACRAMENTO
7062 PACIFIC AVENUE
PLEASANT GROVE, CA 95668
CUSTOMER SERVICE 800-797-2627
SHELLFISH SHIPPER # CA 747 RS

916-368-3950

BLESSINGS IN A BACKPACK
4121 SHELBYVILLE RD
LOUISVILLE KY 40207-3205

CUSTOMER'S ORIGINAL INVOICE CONFIDENTIAL PROPERTY OF SYSCO

DELIV. DATE	CUSTOMER	INVOICE NUMBER	PAGE
1/08/21	526236	331037670	6 1
TRUCK STOP	0/009		
ROUTE	5116	PURCHASE ORDER	
		TERMS -PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE	
		EOM 20 prox	
		MANIFEST# 709631 NORMAL DELIVERY	
		MA: S434 CATHERINE KATES	

DRIVER: KRAFT

QTY	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	INVOICE ADJUSTMENTS	
								CODE	QTY
CALIFORNIA ORGANIC PROCESSED PRODUCT REG#22109 PRODUCE MARKET IS CURRENTLY HIGHLY ACTIVE AND VOLATILE. PLEASE ASK YOUR MA FOR THE UPDATED MARKET NEWS.									
CANNED & DRY									
D	4	CS	128 CT QUAKER BAR GRANOLA CHOC CHNK LFAT	31186	0643209	28.27	113.08		
D	4	CS	96L OZ KELLOGG CEREAL APPLE JCK RED SUG	3800078787	2093476	23.06	92.24		
D	4	CS	96L OZ KELLOGG CEREAL FROOT LOOP REDSUG	3800078788	2093431	23.06	92.24		
D	10	CS	120L.37OZHSRCLS CEREAL HOT OAT INSTANT V	22068821425	8562688	31.20	312.00		
D	10	CS	24#300 SYS CLS CORN WHL KERNEL GOLDEN FCY	F5974506	5974506	23.11	231.10		
D	3	CS	601.5 OZSUNSHIN CRACKER CHEEZITS ORIG SNA	2410012261	5538590	21.45	64.35		
D	2	CS	3001 OZ MJM CRACKER GRAHAM APLCIN BEAR 2C	403001	7389141	44.97	89.94		
D	OUT	CS	3001 OZ MJM CRACKER GRAHAM CHOC BEARIW 2C	402001	7180144				
OUT/STOCK 2									
D	3	CS	2101 OZ KEEBLER CRACKER GRAHAM SCOOBY CIN	3010050689	8344303	36.90	110.70		
D	5	CS	364 OZ DOLE FRUIT MIX BOWL IN JUICE	03065	4714663	18.89	94.45		
D	OUT	CS	422 CT LIPTON MIX SOUP CHKN NDL CUP-O-S	4100003487	8675696	45.17			
REMOTE-STOCK 10									
D	OUT	CS	243 OZ MARUCHN NOODLE CHICKEN TOP RAMEN	90211	7282670	17.42			
REMOTE-STOCK 15									
D	4	CS	120L.76OZKELLOGG POP TART WHL GRAIN FRSTD	3800012070	3490776	35.74	142.96		
D	6	CS	363.5 OZORV RED POPCORN MICROWAVE BUTR	2700048060	6188734	19.29	115.74		
D	4	CS	120.5 OZ ROLGOLD PRETZEL TINY TWIST	19132	2883049	20.00	80.00		

CASES	SPLIT	TOT. PCS	CUBE	GROSS WT.	OPEN: 2:00 PM	CLOSE: 6:00 PM	REMIT TO			
59		59	65.0	831				SYSCO FOOD SVCS OF SACRAMENTO		
							P.O. BOX 138007			
							SACRAMENTO, CA 95813-8007			
DRIVER'S SIGN					NO. PCS DELVD.	CUST. SIGNED INVOICE EVIDENCE OF ALL ITEMS SIGN	NO. PCS REC.	TAX		
						X		TOTAL		
								INVOICE		
								TOTAL		
IMPORTANT FACA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 495(C)). THE SELLER OF THIS COMMODITY WAIVES A TRUST CLAIM OVER THESE COMMODITIES, ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES, AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED. FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES, YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY OR TO PARTICIPATE AS A MEMBER OF A CLASS OF PLAINTIFFS, IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.							PAYABLE ON OR BEFORE			
							CONT. ON PAGE 2			

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CLAUSES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE



BIBB UNITY OF SACRAMENTO
9249 FOLSOM BLVD
SACRAMENTO CA 95826-2503



916-368-3950

BLESSINGS IN A BACKPACK
4121 SHELBYVILLE RD
LOUISVILLE KY 40207 -3205

SYSCO - SACRAMENTO
7062 PACIFIC AVENUE
PLEASANT GROVE, CA 95668
CUSTOMER SERVICE 800-797-2627
SHELLFISH SHIPPER # CA 747 RS

CUSTOMER'S ORIGINAL INVOICE CONFIDENTIAL PROPERTY OF SYSCO

DELIV. DATE	CUSTOMER	INVOICE NUMBER	PAGE	
1/08/21	526236	331037670	6	2
TRUCK STOP	0/009			
ROUTE	PURCHASE ORDER			
5116	TERMS - PAST DUE BALANCES ARE SUBJECT TO SERVICE CHARGE			
EOM 20 prox				
MANIFEST# 709631 NORMAL DELIVERY				
MA: S434 CATHERINE KATES				

DRIVER: KRAFT

QTY	PACK	SIZE	ITEM DESCRIPTION	ITEM CODE	UNIT PRICE	UNIT TAX AMOUNT	EXTENDED PRICE	INVOICE ADJUSTMENTS	
								CODE	QTY
D 3	CS	1441.5	SYS IMP RAISIN SEEDLESS DARK SEL 3386581	3386581	39.76		119.28		
D 3	CS	720.7	OZCHEETOS SNACK CHEESE PUFF RFAT WHL GRN 21910	2255848	24.75		74.25		
D 4	CS	96.75	OZGM SNACK FRUIT BY THE FOOT .75OZ 11700	6053920	29.89		119.56		
D 20	CS	122.5	OZMARUCHN SOUP BEEF CUP NDLE	8712093	4.54		90.80		
D 20	CS	247.25	OZCAMPBEL SOUP CHICKEN NOODLE EZO RT 000000448	4040440	16.14		322.80		
D	OUT CS	247.5	OZFRAN AM SPAGHETTIO WITH SAUCE 000002639	5067673	32.30				
			REMOTE-STOCK 15						
			GROUP TOTAL****				2265.49		
ORDER SUMMARY			: 342205						

CASES	SPLIT	TOT. PCS	CUBS	GROSS WT.
50		50	27.1	425
109		109	92.1	1256

OPEN: 2:00 PM CLOSE: 6:00 PM

REMIT TO
SYSCO FOOD SVCS OF SACRAMENTO
P.O. BOX 138007
SACRAMENTO, CA 95813-8007

NO. PCS DELVD. CUST. SIGNED INVOICE EVIDENCE OF ALL ITEMS SIGN **X** NO. PCS REC.

SUB TOTAL	2265.49
TAX TOTAL	
INVOICE TOTAL	2265.49 ✓

PAYABLE ON OR BEFORE
2/20/21

LAST PAGE

IMPORTANT FACTA PROVISION: THE PERISHABLE AGRICULTURAL COMMODITIES LISTED ON THIS INVOICE ARE SUBJECT TO THE STATUTORY TRUST AUTHORIZED BY SECTION 5 (C) OF THE PERISHABLE AGRICULTURAL COMMODITIES ACT 1930 (U.S.C. 499E(C)). THE SELLER OF THIS COMMODITY RETAINS A FIRST CLAIM OVER THESE COMMODITIES. ALL INVENTORIES OF FOOD OR OTHER PRODUCTS DERIVED FROM THESE COMMODITIES AND ANY RECEIVABLES OR PROCEEDS FROM THE SALE OF THESE COMMODITIES UNTIL FULL PAYMENT IS RECEIVED. FURTHER, YOU AGREE WITH RESPECT TO ANY DISPUTE ARISING OUT OF YOUR RECEIPT OF THESE PRODUCTS/SERVICES, YOU ARE GIVING UP YOUR RIGHT TO SERVE IN ANY REPRESENTATIVE CAPACITY, OR TO PARTICIPATE AS A MEMBER OF A CLASS OF CLAIMANTS, IN ANY LAWSUIT INVOLVING ANY SUCH DISPUTE.

EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION CHANGES OF 41 CFR 60-1.4, 60-250.4 AND 60-714.4 ARE INCORPORATED HEREIN BY REFERENCE



unity of Sacramento
INTERNATIONAL SPIRITUAL C





Daniel Leonardich

From: JD <jd@bibsac.org>
Sent: Tuesday, January 12, 2021 12:14 PM
To: Daniel Leonardich; Stacy Delaney
Subject: Blessings in a Backpack
Attachments: 1st Report.docx; Grocery Outlet Oct 2020.xlsx; Grocery Outlet rcpt Dec 2020.xlsx; Safeway Dec 2020.pdf; Sam's Club Dec 4 2020.pdf; Sams Club Dec 14 2020.png; Sams Club Oct 15 2020.png; Sysco Dec 2020_000006.pdf; 2323.jpg; 2324.jpg; 2325.jpg; 2326.jpg

I have attached my report for BIAB, a few pics, and my receipts. I'm still waiting for an invoice from Sysco and as soon as I get it I can amend my report and resend it.

This has been a very difficult school year for us because we've not been able to get 3 of our schools back on board with us and they've been with us for several years. We did not expect this at all. I've reached out to them several times already but I'm very persistent and hope I can get them back.

JD (Janice Davis)
Program Coordinator

916-213-5595
www.BibSac.org

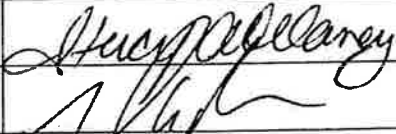
tax id # 26-1964620





CHECK REQUEST


Please provide back up with the check request. All paper work will remain in the finance dept. Please make additional copies for your records prior to submitting to the Finance Dept.

VENDOR NAME: Blessings in a Backpack		
MAILING ADDRESS: [REDACTED]		
CITY: [REDACTED]	STATE: [REDACTED]	ZIP: [REDACTED]
PHONE #: (916) 213-5595	FAX:	DOLLAR AMOUNT: \$10,000
ACCOUNT NUMBER: 1100-9000-57335		
PROJECT NUMBER: CEOC21-004.1100		
DESCRIPTION: PER CONTRACT 2020-107, ✓ THE REMAINING \$10,000 SHALL BE PAID ON FEBRUARY 1, 2021. PO 2021-00028 ✓		
REQUESTOR NAME: Stacy Delaney		DATE CHECK NEEDED BY: Next Check Run
APPROVAL:		DATE: 1/15/21

Please Circle Option: REQUESTOR SEND CHECK OUT IN MAIL

*If your request is to send a check out in mail, the check will automatically be mailed to the above address unless otherwise noted. ** Please provide any copies you wish to be included with the check.

➤ **FINANCE DEPARTMENT USE ONLY** ◀

Verified	
Approval 	
Date	

PAID

City of Rancho Cordova

To: Blessings in a Backpack

BLES0001

Check Number:

0000054764

Date:

01/25/2021

Invoice Number	Date	Description	Amount	Discount	Paid Amount
2020-107 JA21	01/31/2021	2020-107 PO2021-00028	\$10,000.00	\$0.00	\$10,000.00

TOTALS: \$10,000.00 \$0.00 \$10,000.00



Transaction Search

Details

Date/Time Printed: 09/14/2020 07:50 AM PT

Account Number 4121310932

Account Name CITY OF RANCHO CORDOVA GENERAL

Check 53010

Amount 10000.00 USD

Status Outstanding

Issue Date 08/24/2020

Payee Blessings in a Backpack

Bank ID 121000248

9/14

Void and reissue,

They never

Record

Give
check to
Daniel

Y/ck
EP

City of Rancho Cordova

To: Blessings in a Backpack

BLES0001

Check Number:

0000053235

Date:

09/14/2020

Invoice Number	Date	Description	Amount	Discount	Paid Amount
2020-107 AU19	08/31/2020	2020-107 PO2021-00028	\$10,000.00	\$0.00	\$10,000.00

TOTALS:

\$10,000.00

\$0.00

\$10,000.00

City of Rancho Cordova

To: Blessings in a Backpack

BLES0001

Check Number:

000053010

Date:

08/24/2020

Invoice Number	Date	Description	Amount	Discount	Paid Amount
2020-107 AU19	08/31/2020	2020-107 PO2021-00028	\$10,000.00	\$0.00	\$10,000.00

VOID - Void & Reissue
Vendor never received check

TOTALS: \$10,000.00 \$0.00 \$10,000.00



CHECK REQUEST

Please provide back up with the check request. All paper work will remain in the finance dept. Please make additional copies for your records prior to submitting to the Finance Dept.

VENDOR NAME: Blessings in a Backpack		
MAILING ADDRESS: [REDACTED]		
CITY: [REDACTED]	STATE: [REDACTED]	ZIP: [REDACTED]
PHONE #: (916) 213-5595	FAX:	DOLLAR AMOUNT: \$10,000
ACCOUNT NUMBER: 1100-9000-57335 ✓		
PROJECT NUMBER: CEOC21-004.1100 ✓		
DESCRIPTION: ✓ PER CONTRACT 2020-107, \$10,000 OF THE FUNDS SHALL BE PAID UPON EXECUTION OF THIS AGREEMENT.		
PO 2021-00028 ✓		<u>PAID</u>
REQUESTOR NAME: Stacy Delaney	<i>Stacy Delaney</i>	DATE CHECK NEEDED BY: Next Check Run
APPROVAL:	<i>[Signature]</i>	DATE: 8/19/20

Please Circle Option: REQUESTOR SEND CHECK OUT IN MAIL
**If your request is to send a check out in mail, the check will automatically be mailed to the above address unless otherwise noted. ** Please provide any copies you wish to be included with the check.*

➤ FINANCE DEPARTMENT USE ONLY ◀

Verified	
Approval <i>[Signature]</i>	
Date	

Daniel Leonardich

From: Kelly Thompson
Sent: Thursday, August 13, 2020 4:30 PM
To: Stacy Delaney; Daniel Leonardich
Subject: Blessings in a backpack
Attachments: upwb0jusnznz.pdf

Follow Up Flag: Follow up
Flag Status: Completed

Hi there,

Contract 2020-107 has been executed and can also be found in Onbase. Thanks! Kelly ✓

Kelly Thompson
Deputy City Clerk
City of Rancho Cordova
916-851-8726

EXHIBIT A
SCOPE OF SERVICES

Address: Blessings in a Backpack



Telephone: (916) 213-5595

Email: JD@BibSac.org

Contact Person/Title: Janice Davis/Volunteer Program Coordinator

Funding Allocation: \$20,000

Term: July 1, 2020 – June 30, 2021

1. Services to be Provided: Provider shall provide its Blessings in a Backpack program at schools located in the City of Rancho Cordova and within the Folsom Cordova Unified School District. Pursuant to that program, Provider provides food to be sent home for the weekend with students who receive free breakfast and lunch at school during the week. The food sent home will consist of five to six meals and two snacks for each student. It is anticipated that Provider will serve approximately 380 students during the school year. The food is picked up each week from Provider by school site designees who deliver the food to the schools. The food is packed in backpacks at the school, and picked up by the children receiving them on Friday of each week. Provider shall also attempt to expand its program to Peter J. Shields and Navigator Elementary Schools. If school sites are closed due to COVID-19 impacts, Provider may offer pop-up services at one or more designated locations in Rancho Cordova for a drive-thru type of pick-up of weekend food for students.

2. Units of Service to be Provided: See above.

3. Use of Funds: Provider shall use the funds as follows:

\$20,000 Food items to be distributed each Friday. (\$3/child/week)

a. The amounts listed above are estimates of the expenditures and may vary. However, the amount may not vary by more than 30% (with City Manager approval) unless the Agreement is amended. In no event shall the City's total payment to Provider under the Agreement exceed the total allocation shown above.

b. Unexpended Funds. If any funds advanced to Provider remain unexpended upon the expiration of the term of this Agreement, Provider shall return the unexpended funds to City within thirty (30) days of the expiration date of the Agreement.

c. In the event that the costs to perform the items of work set forth herein exceed the amount of funds granted to Provider, Provider shall be responsible for the payment of all costs in excess of the funds granted.

4. Eligibility Criteria for Qualification of Recipients for Services: Students attending school in the City of Rancho Cordova.

5. Allocation and Payment of Funds: City shall pay the funds to Provider as follows: \$10,000 of the funds shall be paid upon execution of this Agreement. The remaining \$10,000 shall be paid on February 1, 2021.

In the event that any Report for Use of City Funds and/or Outcomes Report which is due to be filed prior to the date upon which a payment is otherwise due, has not been timely filed, City shall not be obligated to make any additional payments based on the submission of invoices until two weeks after the date on which the delinquent reports are received by City and have been reviewed and been determined to comply with the requirements herein.

All requests for the payment of funds shall be due to City by the termination date of this Agreement. The City acknowledges, however, that there may be circumstances when Provider may be unable to do so because it may not yet have received an invoice from a vendor prior to that date. In that case Provider may submit a final request for payment within 60 days after the termination date of the Agreement. City shall not be required to make any payments based on requests submitted more than 60 days after the termination date.

6. Reports: Provider shall file the following reports with City on the dates set forth below:

6.1 Report for Use of City Funds: December 31, 2020, and June 30, 2021. The Reports shall include copies of documentation for all expenditures of the funds granted pursuant to this Agreement. Such documentation may include receipts, cancelled checks, credit card statements, or other evidence acceptable to City, and must clearly document the amount and purpose of the expenditure. Expenditures which are not so documented are not eligible for funding under this Agreement.

6.2 Outcomes Report: December 31, 2020, and June 30, 2021. The Reports shall describe the services and/or programs provided, number of students at Rancho Cordova schools receiving services and include photographs.