

CITY OF RANCHO CORDOVA



CITY COUNCIL MEETING

Tuesday, April 26, 2022

**5:30 PM –Special Meeting
David B. Roberts Council Chambers**

**City Hall
2729 Prospect Park Drive, Rancho Cordova**

Pursuant to California Assembly Bill 361 amending the Ralph M. Brown Act (Govt. Code 54950-54963), the City has declared a state of emergency relating to COVID-19 and imposed measures to promote social distancing.

Join the Meeting Via Zoom Link:

<https://cityofranhocordova.zoom.us/j/86992652912?pwd=MIAvQmFBK3NBRIRIK1VOaEptUzNNdz09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: +1 669 900 6833, +1 253 215 8782

Webinar ID: 869 9265 2912

Password: 578969

Instructions to Make Public Comment

Submitting Public Comment via Email

Members of the public who wish to provide public comment via email will need to submit comments to CityClerk@cityofranhocordova.org no later than 3:00 p.m. on Tuesday, April 26, 2022. All comments submitted later than 3:00 p.m. will be sent to the City Council for their review and may not be read during the meeting.

Listening to a Zoom Meeting by Zoom Video Conference

To make a public comment using the Zoom platform, please use the “raise hand” feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given by the City Clerk’s office to speak. Please wait to be called upon by the City Clerk.

Listening to a Zoom Meeting by Phone Only

You can join a Zoom meeting via teleconferencing/audio conferencing using a cell phone or traditional landline phone. To request to make a public comment by phone press *9 to raise your hand. Please wait to be called upon by the City Clerk.

All public comments will be limited to three-minutes.

If you have questions related to the City Council Meeting or the use of Zoom, please contact the City Clerk's Office at (916) 851-8720 Tuesday, April 26, 2022, before 3:00 p.m.

AGENDA

1. SPECIAL MEETING - CALL TO ORDER/ROLL CALL

Council Members Linda Budge, Garrett Gatewood, Siri Pulipati, David Sander, and Mayor Donald Terry.

2. PUBLIC COMMENT

At a special meeting, citizens wishing to address the Council for any matter on the agenda may do so at the time the matter is discussed. Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking action on any item not on the agenda.

3. SPECIAL MEETING

- 3.1. **Subject:** Discussion of Proposed Fiscal Year 2022/23 Measure R Funds and Measure H Department Allocations and Legacy Projects for Community Enhancement and Investment Funds.

Recommendation: Receive presentation and provide direction.

4. ADJOURN TO CLOSED SESSION

Mayor Terry will adjourn the meeting to closed session.

5. CLOSED SESSION - CALL TO ORDER/ROLL CALL

Council Members Linda Budge, Garrett Gatewood, Siri Pulipati, David Sander, and Mayor Donald Terry

6. CLOSED SESSION

Council will meet in closed session to discuss the following item:

1. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION: Significant Exposure to Litigation Pursuant to Government Code Section 54956.9(d)(2) (One Case).

7. OPEN SESSION - REPORT OUT FROM CLOSED SESSION

The City Attorney will report on action taken in closed session.

8. ADJOURNMENT

ADDITIONAL INFORMATION

Special meetings listed below are subject to change/cancellation without further notice.

Unless the Council adopts a motion to extend the meeting, an item that is not initiated before 11:00 p.m. will be continued to the next day at 5:30 p.m. or scheduled on the next Regular meeting agenda of the Council.

Public documents related to items on the open session portion of this agenda, which are distributed to the City Council less than 24 hours prior to the meeting, shall be available for public inspection at the time the documents are distributed to the Council. Documents are available for inspection at the City Clerk's office located in Rancho Cordova City Hall.

The agenda items are accessible on the City's website at www.cityofranhocordova.org Fridays prior to the Special City Council Meeting.

UPCOMING MEETINGS

May 2, 2022 - Cancelled	4:00 PM Special Meeting/Regular Meeting
May 16, 2022	5:30 PM Regular Meeting
May 24, 2022	5:30 PM Special Meeting/Work Session
June 6, 2022	4:00 PM Special Meeting/Regular Meeting
June 20, 2022	5:30 PM Regular Meeting
June 28, 2022	5:30 PM Special Meeting/Work Session
July 18, 2022	5:30 PM Regular Meeting
July 26, 2022	5:30 PM Special Meeting/Work Session

If you have any technical questions related to the agenda items, please contact City Hall at (916) 851-8700.

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 24 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Stacy Leitner, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the April 26, 2022 Special Meeting of the Rancho Cordova City Council was posted and available for review on April 22, 2022 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranhocordova.org.

Signed April 22, 2022 at Rancho Cordova, California.

A handwritten signature in blue ink that reads "Stacy Leitner". The signature is written in a cursive, flowing style.

Stacy Leitner, CMC
City Clerk

MEMORANDUM



ITEM 3.1.

DATE: April 26, 2022

TO: Honorable Mayor and Council Members

FROM: Kim Juran, Administrative Services Director
Stacy Delaney, Community Enhancement and Investment Senior Management Analyst

SUBJECT: **DISCUSSION OF PROPOSED FISCAL YEAR 2022/23 MEASURE R FUNDS AND MEASURE H DEPARTMENT ALLOCATIONS AND LEGACY PROJECTS FOR COMMUNITY ENHANCEMENT AND INVESTMENT FUNDS**

RECOMMENDATION

Receive presentation and provide direction.

RESULT OF RECOMMENDED ACTION

This presentation will provide the City Council with an opportunity to receive and discuss potential projects and programs to be funded by the Fiscal Year 2022/23 Measure R Allocation. Additionally, the presentation will include the Fiscal Year 2022/23 Department and Legacy Project Allocations for Community Enhancement and Investment Fund/Measure H.

BACKGROUND

On November 3, 2020, the Rancho Cordova voters approved Measure R, a half-cent sales tax measure. The City Council held several visioning sessions during 2021 to identify the key priority areas for Measure R.

The Measure R identified key priority areas include:

- Economic Recovery/Community Response and Economic Development/Workforce Development
- Infrastructure/Maintenance
- Capital Investment
- Affordable Housing and Homelessness
- Administration of the Fund

Based on those key priority areas identified in 2021 and the initial Council direction from the March 29, 2022 Council meeting, staff will present recommended projects and programs to be considered for Fiscal Year 2022/23 Measure R. City Council will have an opportunity to receive public input and provide staff direction to ensure the 2022/23 Measure R list of programs/projects are reflective of Council's goals and expectations.

In addition, the presentation will provide an overview of the recommended projects and programs for the FY 2022/23 Measure H/Community Enhancement and Investment Fund as it pertains only to the following categories: Legacy Projects, Public Safety, Public Works, Community/Economic Development and Administration of Fund allocations. The Measure H Community Grants for the FY 2022/23 Community Enhancement and Investment Fund will be discussed at a future City Council meeting.

FISCAL IMPACT AND FUNDING SOURCE

This report is for informational purposes only and will provide direction on the funding priorities for the FY 2022/23 Measure R allocation in the amount of \$11.4 million. It will also include a portion of the FY 2022/23 Community Enhancement and Investment Fund/Measure H allocation for the Departments and Legacy Projects in the amount of \$8.7 million.

ATTACHMENT(S)

1. Measure R & CEIF/Measure H Presentation

City Council Work Session
FY 22/23 Measure R & Community Enhancement and Investment
Fund/Measure H Department and Legacy Allocations
April 26, 2022



Goals, Objectives & Expected Outcomes

- Discussion for Fiscal Year 2022/23 Measure R Allocation
- Discussion of Fiscal Year 2022/23 Community Enhancement and Investment Fund/Measure H Department & Legacy Allocations

- Measure R Anticipated Revenue FY 2022/23 = \$11.4 Million
- Summary from March 29, 2022
 - Corridor Beautification Project
 - Road Rehabilitation Project
 - Property Acquisition
 - Youth Center Operations
 - Enhanced Homeless Outreach Team – Funded Out of Measure H/CEIF
 - Little League

Measure R – FY 2022/23

ITEM 3.1.

ATTACHMENT 1

COVID-19 Response & Economic Recovery/Development

	Potential Measure R Allocation FY 22/23
Workforce Development/Community Support (Also Supported Under ARPA for FY 22/23)	\$ 200,000
Business Support	Supported Under ARPA for FY 22/23
Property Acquisition/Redevelopment/Expansion of City Services/Corridor	\$ 3,659,000
Neighborhood Program Enhancements	\$ 500,000
Total COVID-19 Response & Economic Recovery/Development	\$ 4,359,000

Affordable Housing/ Homelessness

Affordable Housing Project	Supported Under ARPA for FY 22/23
Total Affordable Housing/Homelessness	\$ -

Infrastructure/ Maintenance

Mills Ranch/Rossmoor Neighborhood Streets Rehabilitation Project*	\$ 4,000,000
Corridor Beautification (Mather Field Road and Planning Study)	\$ 700,000
Total Infrastructure/Maintenance	\$ 4,700,000

Capital Investment

Rancho Cordova Youth Center Operations	\$ 1,000,000
Rancho Cordova Little League **	\$ 771,000
Total Capital Investment	\$ 1,771,000

Administration of Fund

Administration of Fund	\$ 570,000
Total Administration of Fund	\$ 570,000

Proposed Allocation for Measure R - FY 22/23	\$ 11,400,000
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4

* Contract Award on April 18, 2022 Council Meeting

** Little League's current budget allocation is \$7,500,00 & proposed FY 22/23 Legacy CEIF in the amount of \$2,729,849

- Review and Discuss Proposed Department Allocations
- Review and Discuss Legacy Project Funding Recommendation

- Measure H Anticipated Revenue FY 2022/23 = \$11.4 Million
- Summary of Categories
 - Legacy Project Allocation, \$2.7 Million
 - Community Grants, \$2.7 Million (Discussion on May 10th)
 - Public Safety, \$2.15 Million
 - Infrastructure/Public Works, \$1.82 Million
 - Community Development/Economic Development, \$1.45 Million
 - Administration of Fund, \$570,000

ITEM 3.1.

Public Safety Projects Proposed for FY 2022/23 Funding

ATTACHMENT 1

Project Title	Project Summary	Staff Recommended	Council Approved
Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU	1,258,845	
Rancho Cordova Police Department Folsom, Olson, Zinfandel (FOZ) Officer	Funding of a Rancho Cordova Police Department Problem Oriented Policing (POP) Officer focusing on FOZ and businesses	279,923	
Rancho Cordova Police Department Youth Center Officer	Funding of a Rancho Cordova Police Department PAL/Youth Center Officer, student award programs, and youth outreach events	319,632	
ShotSpotter Technology	Funding for ShotSpotter technology to enhance officer efficiency to calls of reported gun fire.	300,000	
Total		\$2,158,400	

Recommended Public Works/Infrastructure Projects for FY 2022/23 Funding			
ITEM 3.1. Project Title	Project Summary	ATTACHMENT 1	
		Staff Recommended	Council Approved
Pavement Rehabilitation	Mills Ranch-Rossmoor Neighborhood pavement rehabilitation, sidewalk repair, and drainage improvements.	\$549,000	
Enhanced Litter and Graffiti Abatement	Enhanced trash & graffiti abatement on City arterials, drainage channels, and Highway 50 interchanges.	\$200,000	
Enhance the City's Urban Forest	Programs to enhance the City's urban forest in collaboration with Sacramento Tree Foundation. Includes plantings, education, and addressing deferred maintenance of the urban forest's long-term health.	\$200,000	
Sidewalk Repair	Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately \$10 M backlog.	\$200,000	
MFR Corridor Enhancements	Modernization of Mather Field Road including aesthetic bridge railing enhancements and pedestrian improvements.	\$500,000	
Clean Water Outreach Program	Clean Water Outreach Program includes awareness training to businesses and residents on how to keep our waterways clean.	\$25,000	
Intersection Safety Improvements	Increase intersection safety by installing new intersection cameras, installing/replacing battery backup and replacing signal lights.	\$150,000	
Total		\$1,824,000	

Community/Economic Development Projects Proposed for FY 2022/23 Funding				
ITEM 3.1.		ATTACHMENT 1		
Project Title		Project Summary	Staff Recommended	Council Approved
Economic Development	Economic Development Incentive Programs and Jobs & Talent Program	Business Incentive Program, Sign & Façade Program, Jobs and Talent Program	400,000	
	City Place Making and Branding	Banners, public relations/marketing support	150,000	
	Economic Development	Market Feasibility analysis, program implementation and business promotion for potential corporate growth (Business Park competitive analysis), corridor revitalization and industry expansion	100,000	
Community Development	Neighborhood Services	Trash removal and nuisance property abatement to address blight plus Homeless Outreach Team enhancements.	670,000	
	Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives	Community reinvestment and beautification including, but not limited to, landscape improvements, dead tree/stump removals and property enhancement, community micro-grants, community and cultural events, and other projects.	130,000	
Total			\$1,450,000	

Funding Categories	Recommended Budget
Legacy Project Allocation (Little League)	2,729,849
Community Grants (Discussion May 10th)	2,667,751
Public Safety	2,158,400
Infrastructure/Public Works	1,824,000
Community Development/Economic Development	1,450,000
Administration of Fund	570,000
Total	\$11,400,000

Next Steps

- Return on May 10th with FY 2022/23 Community Grants Review for Community Enhancement and Investment Fund/Measure H
- Return with a budget amendment on June 6, 2022, with Measure R, Community Enhancement and Investment Fund/Measure H, and American Rescue Plan Act