

CITY OF RANCHO CORDOVA



CITY COUNCIL MEETING

Monday, April 18, 2022

**5:30 PM – Regular Meeting
David B. Roberts Council Chambers**

**City Hall
2729 Prospect Park Drive, Rancho Cordova**

Pursuant to California Assembly Bill 361 amending the Ralph M. Brown Act (Govt. Code 54950-54963), the City has declared a state of emergency relating to COVID-19 and imposed measures to promote social distancing.

Join the Meeting Via Zoom Link:

<https://cityofranhocordova.zoom.us/j/81269893960?pwd=MEJ5MU1iMDN0dmF5RDdBR1hhWStKUT09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: +1 669 900 6833, +1 253 215 8782

Webinar ID: 812 6989 3960

Password: 578969

Instructions to Make Public Comment

Submitting Public Comment via Email

Members of the public who wish to provide public comment via email will need to submit comments to CityClerk@cityofranhocordova.org no later than 3:00 p.m. on Monday, April 18, 2022. All comments submitted later than 3:00 p.m. will be sent to the City Council for their review and may not be read during the meeting.

Listening to a Zoom Meeting by Zoom Video Conference

To make a public comment using the Zoom platform, please use the “raise hand” feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given by the City Clerk’s office to speak. Please wait to be called upon by the City Clerk.

Listening to a Zoom Meeting by Phone Only

You can join a Zoom meeting via teleconferencing/audio conferencing using a cell phone or traditional landline phone. To request to make a public comment by phone press *9 to raise your hand. Please wait to be called upon by the City Clerk.

All public comments will be limited to three-minutes.

If you have questions related to the City Council Meeting or the use of Zoom, please contact the City Clerk's Office at (916) 851-8720 Monday, April 18, 2022, before 3:00 p.m.

AGENDA

1. REGULAR MEETING - CALL TO ORDER/ROLL CALL

Council Members Linda Budge, Garrett Gatewood, Siri Pulipati, David Sander, and Mayor Donald Terry

2. METRO CABLE TV TELEVISION ANNOUNCEMENT

The Clerk will announce the meetings video recording and playback schedules.

3. PLEDGE OF ALLEGIANCE

The Mayor will call on someone in attendance to lead the Pledge.

4. INVOCATION

Reverend Elizabeth Brick of the United Methodist Church will give the invocation.

5. PRESENTATIONS

- 5.1. Presentation of Proclamation Recognizing the Need for Life-Saving Organ Transplants in California and Encouraging People to Register to be Organ and Tissue Donors and Give the "Gift of Life."
- 5.2. Annual Mosquito and West Nile Virus Update by the Sacramento-Yolo Mosquito & Vector Control District.

6. PUBLIC COMMENT

Citizens wishing to address the Council for any matter not on the agenda may do so at this time via teleconference or by completing and submitting a Speaker Card to the City Clerk.

If you want to make a public comment via teleconference, please use the "raise hand" feature at the bottom center of the screen. If you are participating by telephone and you want to make a public comment, please press *9 to raise your hand. For those participating by Zoom or telephone, please wait to be called upon by the City Clerk.

For items on the agenda, speakers will be called by the Mayor at the point on the agenda when the item will be heard. Speakers are encouraged to keep comments to three minutes or less and to state name and community of residence.

Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking immediate action on any item not on the agenda unless it can be demonstrated to be of an emergency nature or the need to take immediate action arose after the posting of the agenda.

7. COUNCIL REPORTS

8. CITY MANAGER'S REPORT

9. CONSENT CALENDAR ITEMS - ROLL CALL VOTE

- 9.1. **Subject:** Meeting Minutes from the Regular City Council Meeting of April 4, 2022.
Recommendation: Adopt the minutes.
- 9.2. **Subject:** A Resolution Authorizing the City Manager to Execute Contract No. 2022-50 in an Amount not to Exceed \$315,000 with Centerline Striping Company, Inc. for On-Call Traffic Stripes and Pavement Markings Maintenance Services..
Recommendation: Adopt the Resolution.
- 9.3. **Subject:** A Resolution Authorizing the City Manager to Execute Contract Amendment No. 178-2018-2 with Salaber Associates, Inc. to Increase the Contract Amount from \$3,000,000 to an Amount not to Exceed \$4,500,000 for On-Call Construction Management Services for Locally Funded Projects.
Recommendation: Adopt the Resolution.
- 9.4. **Subject:** A Resolution Authorizing the City Manager to Execute Contract Amendment No. 78-2018-2 with St. Francis Electric, LLC to Extend the Contract Term from June 30, 2022 to June 30, 2023, Resulting in an Increase to the Contract Amount from \$769,000 to an Amount not to Exceed \$1,009,000 for Continued On-Call Street Light and Electrical Maintenance and Repair Services.
Recommendation: Adopt the Resolution.
- 9.5. **Subject:** A Resolution Authorizing the City Manager to Execute Construction Contract No. 2022-48 in an Amount not to Exceed \$8,228,595.24 with Martin Brothers Construction to Construct the Mills Ranch / Rossmoor Neighborhood Street Rehabilitation Project to Increase Safety and Promote Livability.
Recommendation: Adopt Resolution.
- 9.6. **Subject:** A Resolution Authorizing the City Manager to Enter into an Agreement with Folsom Cordova Unified School District for an Amount not to Exceed \$380,000 for the funding of the Cordova High School Locker Room Project and to Enter Discussions with Folsom Cordova Unified School District for the Addition of a Steeplechase Pit at Cordova High School for an Amount not to Exceed \$220,000.
Recommendation: Adopt the Resolution.
- 9.7. **Subject:** Second Reading of an Ordinance Establishing a Special Tax Zone No. 33 for Transit-Related Services for The Grantline 220 Project.
Recommendation: Waive the second reading and adopt the Ordinance.
- 9.8. **Subject:** Second Reading of Ordinances Related to the Rezone and Development Agreement for The Preserve Project DD9835.

Recommendation: Waive second reading and adopt the Ordinances.

10. CONSENT PUBLIC HEARING ITEMS - ROLL CALL VOTE

- 10.1. **Subject:** A Resolution Approving Sunridge Lot J, Village 4 Tentative Subdivision Map, Special Development Permit, and Major Design Review Project No. DD10028.

Recommendation: Adopt the Resolution approving Sunridge Lot J Village 4 Tentative Subdivision Map, Special Development Permit, and Major Design Review.

- 10.2. **Subject:** Shalako Large Lot and Shalako West Small Lot Tentative Subdivision Maps Project No. PLND-1121-0021.

Recommendation: The applicant is requesting the proposed project be continued to an uncertain date. The project will be re-noticed in accordance with Government Code Section 65090.

11. PUBLIC HEARING ITEMS

- 11.1. **Subject:** Flavored Tobacco Ordinance.

Recommendation: Waive the first reading and introduce the Ordinance.

- 11.2. **Subject:** Logisticcenter at Rancho Cordova Major Design Review - Project No. PLND-1021-0015.

Recommendation: Determine the project Exempt per Section 15183 (Projects Consistent with a Community Plan, General Plan, or Zoning) per the CEQA Guidelines and adopt of the Resolution for a Major Design Review, subject to the Findings in the attached Resolution and the Conditions of Approval.

- 11.3. **Subject:** A Resolution to Approve Stonecreek Industrial Center Major Design Review Amendment; Project No. PLND-1121-0020.

Recommendation: Adopt the Resolution approving a Major Design Amendment Review for four light industrial warehouse buildings totaling 602,004 square-feet of light industrial warehouse with office accessory buildings that includes parking, lighting, and landscaping for the Stonecreek Industrial Center, subject to the findings contained in the attached resolution and the Conditions of Approval.

12. REGULAR CALENDAR ITEMS

- 12.1. **Subject:** Planning Commission Member Nomination And Selection.

Recommendation: 1. Receive a nomination from Councilmember Gatewood for one (1) of the regular Planning Commission members. 2. Make a motion to approve the nominations of Cynthia Stauss-Vlassopoulos, Lee Frechette, Robert McGarvey, Surrender Deverapalli and Councilmember Gatewood's nomination to fill the five (5) regular Planning Commission members. 3. Nominate and make a motion to approve the two (2) At-large Planning Commission members.

- 12.2. **Subject:** Recommendations on the Fiscal Year 2022/2023 Community Enhancement and Investment Fund Applications Received and Discuss Proposed Department Allocations and Council Requests for Consideration.

Recommendation: Staff to provide recommendations on the Fiscal Year 2022/2023 Community Enhancement and Investment Fund grant applications and department allocations

and receive and discuss individual City Council requested items for Council consideration.

12.3. **Subject:** Cancellation of the May 2, 2022 City Council Meeting

Recommendation: Staff recommends the City Council cancel the Monday, May 2, 2022 City Council meeting due to a lack of a quorum.

13. **COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS**

14. **ADJOURNMENT**

ADDITIONAL INFORMATION

SPECIAL MEETINGS LISTED BELOW ARE SUBJECT TO CHANGE/CANCELLATION WITHOUT FURTHER NOTICE.

UNLESS THE COUNCIL ADOPTS A MOTION TO EXTEND THE MEETING, ANY ITEM THAT IS NOT INITIATED BEFORE 11:00 PM WILL BE CONTINUED TO THE NEXT DAY AT 5:30 PM OR SCHEDULED ON THE NEXT REGULAR MEETING AGENDA OF THE COUNCIL.

Public documents related to items on the open session portion of this agenda, which are distributed to the City Council less than 72 hours prior to the meeting, shall be available for public inspection at the time the documents are distributed to the Council. Documents are available for inspection at the City Clerk's office located in Rancho Cordova City Hall.

The agenda items are accessible on the City's website at www.cityofranhocordova.org on Thursdays or Fridays prior to the Regular City Council Meeting.

UPCOMING MEETINGS

April 26, 2022	5:30 PM Special Meeting/Work Session
May 2, 2022	4:00 PM Special Meeting/Regular Meeting
May 16, 2022	5:30 PM Regular Meeting
May 24, 2022	5:30 PM Special Meeting/Work Session
June 6, 2022	4:00 PM Special Meeting/Regular Meeting
June 20, 2022	5:30 PM Regular Meeting
June 28, 2022	5:30 PM Special Meeting/Work Session
July 18, 2022	5:30 PM Regular Meeting

If you have any technical questions related to the agenda items, please contact City Hall at (916) 851-8700.

The Rancho Cordova City Council meeting will be videotaped in its entirety and will be cablecast without interruption on Metro Cable 14, the Government Affairs Channel on the Comcast, Consolidated Communications and AT&T U-Verse Systems. Closed Captioning will be available on the playback cablecast. A DVD copy is available from the City Clerk's Department and a webcast of

this meeting will be available for viewing via video streaming from the City's website within 48 hours of adjournment of this meeting.

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 48 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Stacy Leitner, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the April 18, 2022 Regular Meeting of the Rancho Cordova City Council was posted and available for review on April 14, 2022 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranhocordova.org.

Signed April 14, 2022 at Rancho Cordova, California.



Stacy Leitner, CMC
City Clerk

ITEM 9.1.

CITY OF RANCHO CORDOVA



CITY COUNCIL MEETING

Monday, April 4, 2022

5:30 PM – Regular Meeting

David B. Roberts Council Chambers

City Hall

2729 Prospect Park Drive, Rancho Cordova

Pursuant to California Assembly Bill 361 amending the Ralph M. Brown Act (Govt. Code 54950-54963), the City has declared a state of emergency relating to COVID-19 and imposed measures to promote social distancing.

DRAFT MINUTES

1. REGULAR MEETING - CALL TO ORDER/ROLL CALL

Mayor Terry called the Regular meeting to order in the David B. Roberts Council Chambers at 5:34 p.m.

Council Members Present: Garrett Gatewood, David Sander, and Vice Mayor Linda Budge

Council Members Absent: Siri Pulipati and Donald Terry

Staff Members Present: Cyrus Abhar, Adam Lindgren, Stacy Leitner and Persephonie Riley

2. METRO CABLE TV TELEVISION ANNOUNCEMENT

The City Clerk read the meetings recordings and playback schedule.

3. PLEDGE OF ALLEGIANCE

Michael Faust led the pledge.

4. INVOCATION

Jennifer Laret with The Church of Jesus Christ of Latter-day Saints gave the invocation.

5. PRESENTATIONS

ITEM 9.1.

Rancho Cordova City Council – DRAFT MINUTES
Meeting of Monday, April 4, 2022

- 5.1. Presentation of Proclamation in Recognition of Fair Housing Month.
- 5.2. Presentation by the California Capital Airshow.
- 5.3. New Employee Introductions: Rob Nunley, Information Technology Manager by Kim Juran-Karageorgiou and Farzana Kausar, Administrative Assistant I by Stacy Leitner, City Clerk.
- 5.4. Vice Mayor Linda Budge's Birthday on April 10, 2022.

6. PUBLIC COMMENT

Vice Mayor Budge opened the public comment period. The following individuals addressed the Council or submitted public comment via email:

1. Lisa Phenix
2. Helen Whelan-Bashaw
3. Cort Stratfull
4. Jennifer Laret
5. Alex Joe
6. Derald Langwell
7. Roman Rodriguez
8. Fayzah Mughal

Vice Mayor Budge closed the public comment period.

7. COUNCIL REPORTS

Council reported on events since the last meeting.

8. CITY MANAGER'S REPORT

City Manager Cyrus Abhar gave his report.

9. CONSENT CALENDAR ITEMS - ROLL CALL VOTE

Vice Mayor Budge opened the public comment period. Seeing no speakers. Vice Mayor Budge closed the public comment period.

ACTION: Motion to approve item 9.1 through 9.5 by Sander second by Gatewood;
Motion passed with a 3:0 vote.

AYES: Gatewood, Sander, and Vice Mayor Budge

NOES: None

ABSENT: Pulipati and Terry

ABSTAIN: None

- 9.1. **Subject:** Meeting Minutes from the Regular City Council Meeting of March 21, 2022 and the Special City Council Meeting of March 29, 2022.

Recommendation: Adopt the minutes.

- 9.2. **Subject:** A Resolution Authorizing the City Manager to Execute Contract Amendment No. 53-2019-1 for General Services with MCE Corporation to Extend the Contract Term to June 30, 2024, which will Result in an Increase to the Contract Amount from \$2,750,000 to an Amount not to Exceed \$4,475,000 for Citywide Operations and Maintenance Support Services.

Recommendation: Adopt the Resolution.

ITEM 9.1.

Rancho Cordova City Council – DRAFT MINUTES
Meeting of Monday, April 4, 2022

- 9.3. **Subject:** A Resolution Approving the Interim Management Plan for White Rock/Rio Del Oro, CA Mine ID No. 91-34-0048, Operated by Granite Construction Company.

Recommendation: Adopt the Resolution approving the Interim Management Plan for White Rock / Rio Del Oro, CA Mine ID No. 91-34-0048.

- 9.4. **Subject:** A Resolution of the City Council of the City of Rancho Cordova and on Behalf of Commissions and Committees Created by the City Council Pursuant to Government Code Section 54952(b) Confirming the State of Emergency Under Government Code Section 8625, Recognizing Continued Measures to Promote Social Distancing, and Re-authorizing Remote Teleconference Meetings of the City for the Period from April 7, 2022 to May 7, 2022.

Recommendation: Adopt the Resolution.

- 9.5. **Subject:** Planning Commission Nomination and Selection.

Recommendation: Continue the Planning Commission Member nomination and selection to the April 18, 2022 Regular City Council meeting.

10. CONSENT PUBLIC HEARING ITEMS - ROLL CALL VOTE

Vice Mayor Budge opened the public comment period. Seeing no speakers. Vice Mayor Budge closed the public comment period.

ACTION: Motion to approve item 10.1 through 10.2 by Sander second by Gatewood; Motion passed with a 3:0 vote.

AYES: Gatewood, Sander, and Vice Mayor Budge

NOES: None

ABSENT: Pulipati and Terry

ABSTAIN: None

- 10.1. **Subject:** A Resolution Creating Special Tax Area Zone 33 and Introducing and Waiving the First Reading of an Ordinance Establishing a Special Tax for Transit-Related Services for the Grantline 220 Project.

Recommendation: Adopt the Resolution creating special transit tax area Zone 33; and to introduce and waive the first reading of the Ordinance, establishing a special tax for transit-related services for the Grantline 220 project.

- 10.2. **Subject:** A Resolution Declaring a Protest Hearing and Authorizing the Mailing of Property Owner Ballot Relating to the Imposition of the Annual Stormwater Utility Fee for the Grantline 220 Project.

Recommendation: Adopt the Resolution.

11. PUBLIC HEARING ITEMS

- 11.1. **Subject:** General Plan Amendments to the Safety Element for the Multi-Jurisdictional Local Hazard Mitigation Plan and the Land Use and Circulation Element for The Preserve Project; Certification of an Environmental Impact Report, a Rezone, Development Agreement, and Tentative Subdivision Map for The Preserve Project DD9835.

Recommendation: 1. Adopt a Resolution Certifying The Preserve Environmental Impact Report and adopt the Findings of Fact and Statement of Overriding Considerations and Mitigation Monitoring Report Program and; 2. Adopt a Resolution approving a General Plan Amendment with associated exhibits, subject to the findings

ITEM 9.1.

Rancho Cordova City Council – DRAFT MINUTES
Meeting of Monday, April 4, 2022

contained in the Resolution; and 3. Introduce and waive first reading of an Ordinance adopting the Rezone with associated exhibits, subject to the findings contained in the Ordinance; and 4. Adopt a Resolution approving a Tentative Subdivision Map with associated exhibits, subject to the findings contained in the Resolution; and 5. Introduce and waive first reading of an Ordinance adopting the Development Agreement for The Preserve Project, subject to the findings contained in the Ordinance.

Vice Mayor Budge opened the public comment period. The following individuals addressed the Council or submitted public comment via email:

1. Luis Mejia
2. Michael and Jo Ann Coffaro
3. Don Ross
4. Cort Stratfull
5. Jo Ann Coffaro

Vice Mayor Budge closed the public comment period.

ACTION: Motion to approve item 11.1. by Gatewood second by Sander;
Motion passed with a 3:0 vote.
AYES: Gatewood, Sander, and Vice Mayor Budge
NOES: None
ABSENT: Pulipati and Terry
ABSTAIN: None

RECESS 7:15 p.m. – 7:29 p.m.

12. REGULAR CALENDAR ITEMS

- 12.1. **Subject:** Update on Fiscal Year 2022/23 Community Enhancement & Investment Fund Applications Received for Council Consideration.

Recommendation: Staff to introduce and provide an update on the Fiscal Year 2022/23 Community Enhancement & Investment Fund grant applications received for Council consideration.

Vice Mayor Budge opened the public comment period. The following individuals addressed the Council or submitted public comment via email:

1. Jennifer Laret
2. Dennis Lamintia
3. Helen Whelan-Bashaw

Vice Mayor Budge closed the public comment period.

ACTION: Input was received regarding the Update on Fiscal Year 2022/23 Community Enhancement & Investment Fund Applications Received for Council Consideration.

- 12.2. **Subject:** Arts Strategic Plan Update and Discussion on the Upcoming Call for Public Art Proposals.
Recommendation: Staff to provide an update on the first two years of accomplishments (near-term actions) related to the Arts Strategic Plan, review the objectives for years

ITEM 9.1.

Rancho Cordova City Council – DRAFT MINUTES
Meeting of Monday, April 4, 2022

three to five (mid-term actions), and receive feedback and discuss the focus of the current fiscal year's funding allocation for public art.

Vice Mayor Budge opened the public comment period. The following individuals addressed the Council or submitted public comment via email:

1. Shelly Blanchard
2. David Sobon
3. Derald Langwell

Vice Mayor Budge closed the public comment period.

ACTION: Input was received regarding the Arts Strategic Plan Update and Discussion on the Upcoming Call for Public Art Proposals.

13. COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

None.

14. ADJOURNMENT

Vice Mayor Budge adjourned the meeting in memory of Judith Ellen Godney at 8:58 p.m.

Stacy Leitner, CMC
City Clerk

MEMORANDUM



ITEM 9.2.

DATE: April 18, 2022
TO: Honorable Mayor and Council Members
FROM: Albert Stricker, Public Works Director
SUBJECT: **A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT NO. 2022-50 IN AN AMOUNT NOT TO EXCEED \$315,000 WITH CENTERLINE STRIPING COMPANY, INC. FOR ON-CALL TRAFFIC STRIPES AND PAVEMENT MARKINGS MAINTENANCE SERVICES**

RECOMMENDATION

Adopt the Resolution.

RESULT OF RECOMMENDED ACTION

Adoption of the Resolution would authorize the City Manager to execute Contract No. 2022-50 with Centerline Striping Company, Inc. in the amount of \$315,000 for the provision of on-call traffic stripes and pavement marking maintenance services.

BACKGROUND

The Public Works Department has an on-going program to monitor and evaluate traffic stripes and pavement markings across the city to implement annual striping and pavement markings projects. The striping and pavement markings program enhances safety for motorists, cyclists, and pedestrians, and improves the aesthetics of city roadways.

The current contract for traffic stripes and pavement markings maintenance services expires on June 30, 2022. The Public Works Department solicited proposals for a new contract for the term beginning July 1, 2022 and received three proposals. Staff recommends award of the contract to Centerline Striping Company, Inc., based on a combination of the lowest cost proposal, relevant experience and positive client references.

FISCAL IMPACT AND FUNDING SOURCE

This contract will be funded through special districts and Measure A maintenance funds. This contract has no impact to the City's General Fund.

ATTACHMENT(S)

1. Resolution

CITY OF RANCHO CORDOVA

RESOLUTION NO. XX-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, STATE OF CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT NO. 2022-50 WITH CENTERLINE STRIPING COMPANY, INC. FOR ON-CALL TRAFFIC STRIPES AND PAVEMENT MARKINGS MAINTENANCE SERVICES

WHEREAS, the City solicited proposals for on-call traffic stripes and pavement markings maintenance services under the requirements of state law and accepted proposals on February 25, 2022; and

WHEREAS, Centerline Striping Company, Inc., was found to be the most qualified contractor; and

WHEREAS, adoption of this Resolution will authorize the City Manager to execute a three-year contract with Centerline Striping Company, Inc. for an amount not to exceed \$315,000; and

WHEREAS, the traffic striping and pavement markings program enhances safety for motorists, cyclists and pedestrians, and improves the aesthetics of City roadways; and

WHEREAS, the contract will be paid through a combination of special districts and Measure A maintenance funds and does not impact the City's general fund; and

WHEREAS, the services will exceed the maximum amount the City Manager has authorization to approve.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA does authorize the City Manager to execute Contract No. 2022-50 in an amount not to exceed \$315,000 with Centerline Striping Company, Inc. in a form approved by the City Attorney for On-Call Traffic Stripes and Pavement Markings Maintenance Services.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the 18th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Donald Terry, Mayor

ITEM 9.2.

ATTACHMENT 1

Stacy Leitner, CMC
City Clerk

MEMORANDUM



ITEM 9.3.

DATE: April 18, 2022

TO: Honorable Mayor and Council Members

FROM: Albert Stricker, Public Works Director
Edgar Medina, Principal Engineer

SUBJECT: **A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT AMENDMENT NO. 178-2018-2 WITH SALABER ASSOCIATES, INC. TO INCREASE THE CONTRACT AMOUNT FROM \$3,000,000 TO AN AMOUNT NOT TO EXCEED \$4,500,000 FOR ON-CALL CONSTRUCTION MANAGEMENT SERVICES FOR LOCALLY FUNDED PROJECTS**

RECOMMENDATION

Adopt the Resolution.

RESULT OF RECOMMENDED ACTION

Adoption of the Resolution would authorize the City Manager to execute Contract Amendment No. 178-2018-2 with Salaber Associates, Inc., to increase their contract amount from \$3,000,000 to an amount not to exceed \$4,500,000 for On-Call Construction Management Services for Locally Funded Projects.

BACKGROUND

In order to provide flexibility to adapt to a variable development and construction market, the Public Works Department employs the assistance of qualified consultants for construction management, inspection, and plan review services. This on-call contract allows the City to draw upon greater resources, thus increasing the ability to handle workload peaks and maintain efficient response times. Salaber Associates, Inc. was selected for these contract services based on a competitive proposal process completed August 2018, with a contract amendment processed in June 2020.

The City has effectively utilized the on-call contract to deliver locally funded construction projects and is programmed to continue substantial construction activity over the next two fiscal years. Therefore, in order to maintain the appropriate construction management coverage, the need to increase the contract amount is required for locally funded construction scheduled to start this calendar year.

FISCAL IMPACT AND FUNDING SOURCE

Construction management of capital improvement projects is paid through various funding sources earmarked for the projects. Construction management and inspection of private development projects are fully recoverable through direct billing to developers. These services do not impact the general fund.

ATTACHMENT(S)

1. Resolution
2. Contract Amendment No. 178-2018-02

CITY OF RANCHO CORDOVA

RESOLUTION NO. XX-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, STATE OF CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT, AMENDMENT NO. 178-2018-2 WITH SALABER ASSOCIATES, INC. TO INCREASE THE CONTRACT AMOUNT FROM \$3,000,000 TO AN AMOUNT NOT TO EXCEED \$4,500,000 FOR ON-CALL CONSTRUCTION MANAGEMENT SERVICES FOR LOCALLY FUNDED PROJECTS

WHEREAS, on December 3, 2018 the Council approved Contract No. 178-2018 for an amount not to exceed \$1,500,000 with Salaber Associates, Inc. for On-Call Construction Management Services on Locally Funded Projects; and

WHEREAS, on June 15, 2020, the Council approved Contract Amendment No. 178-2018-1 that increased the contract amount by \$1,500,000 to an amount not to exceed \$3,000,000 and extended the contract term to November 4, 2023; and

WHEREAS, Amendment 178-2018-02 will increase the contract amount by \$1,500,000 to an amount not to exceed of \$4,500,000; and

WHEREAS, the Public Works Department employs the assistance of qualified consultants for construction management, inspection and plan review services in order to provide flexibility to adapt to variable development and construction demands; and

WHEREAS, the contract will be paid through various funding sources earmarked for the projects. The contract does not impact the general fund; and

WHEREAS, On-Call Construction Management contracts allow the City to draw upon greater resources, thus increasing the ability to handle workload peaks and maintain efficient response times.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, does hereby authorize the City Manager to Execute Contract Amendment 178-2018-2 with Salaber Associates, Inc. to increase the Contract Amount from \$3,000,000 to an amount not to exceed \$4,500,000 for On-Call Construction Management Services for Locally Funded Projects.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the 18th day of April 2022 by following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ITEM 9.3.

ATTACHMENT 1

ATTEST:

Stacy Leitner, CMC
City Clerk

Donald Terry, Mayor

**SECOND AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE CITY OF RANCHO CORDOVA AND
SALABER ASSOCIATES, INC.**

This Second Amendment to the Agreement for Professional Services ("Amendment") is made by and between the City of Rancho Cordova ("City") and Salaber Associates, Inc. ("Professional") as of April 18, 2022. City and Professional are hereinafter collectively referred to as the "Parties."

RECITALS

WHEREAS, the Parties entered into a Professional Services Agreement ("PSA") dated November 5, 2018 for the purpose of providing on-call construction management services for locally funded projects; and

WHEREAS, Amendment 178-2018-01 was approved by Council on June 15, 2020 to extend the contract term to November 4, 2023 and increase the contract amount to \$3,000,000 for additional on-call construction management services for locally funded projects; and

WHEREAS, this Amendment 178-2018-02 will amend the existing contract, increasing the total compensation to a not to exceed amount of \$4,500,000 for additional on-call construction management services for locally funded projects; and

WHEREAS, the Parties agree that changes to the term and services provided for in the PSA are necessary in order for the City to continue receiving services by Professional.

NOW, THEREFORE, the Parties hereto agree as follows:

AGREEMENT

1. Section 2 of the PSA, "Compensation," provides for the City to pay Professional a sum not to exceed \$3,000,000. The Parties agree to amend Section 2 of the PSA in order to increase the compensation amount to pay Professional for additional services. The first sentence of Section 2 of the PSA is amended to read as follows:

"City hereby agrees to pay Professional a sum not to exceed Four Million Five Hundred Thousand Dollars (\$4,500,000), notwithstanding any contrary indication that may be contained in Professional's proposal, for services to be performed and reimbursable costs incurred under this Agreement."

2. The document entitled "Compensation Schedule," attached hereto as **Exhibit B**, shall replace and supersede the PSA's **Exhibit B**.
3. All other terms and conditions in the PSA shall remain in full force and effect to the extent they are not in conflict with this Amendment.

4. The signatures of the Parties to this Amendment may be executed and acknowledged on separate pages or in counterparts which, when attached to this Amendment, shall constitute one complete Amendment.
5. **Contract Administration.** This Agreement shall be administered by Edgar Medina ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

Notices. Any written notice to Professional shall be sent to:
 Mr. Robert Salaber, P.E., President
 Salaber Associates, Inc.
 11025 Trade Center Drive
 Rancho Cordova, Ca. 95670
 (707) 689-3890
 Email Address (for Insurance Update Requests): rlorusso@saiservices.com

Any written notice to City shall be sent to:
 Mr. Edgar Medina, P.E.
 City of Rancho Cordova
 2729 Prospect Park Drive
 Rancho Cordova, Ca. 95670
 916-851-8907, emedina@cityofranhocordova.org

IN WITNESS WHEREOF, the Parties have executed this Amendment on the day and year first above written.

CITY OF RANCHO CORDOVA

PROFESSIONAL

Cyrus Abhar, City Manager_____
Robert Salaber, President

Date:_____

Date:_____

Attest:

Stacy Leitner, CMC, City Clerk

Date:_____

Approved as to Form:

Adam U. Lindgren, City Attorney

Date:_____



2022 STANDARD RATES

TITLE / JOB DESCRIPTION	HOURLY RATE*
RESIDENT ENGINEER (PE Licensed)	\$215
CONSTRUCTION MANAGER (PE Licensed)	\$190
STRUCTURE REPRESENTATIVE (PE Licensed)	\$190
ASSISTANT RESIDENT ENGINEER	\$175
CONSTRUCTION MANAGER	\$175
LEAD INSPECTOR - GROUP 1 (Supervisory)	\$165
SENIOR CONSTRUCTION INSPECTOR - GROUP 2	\$160
CONSTRUCTION INSPECTOR - GROUP 2	\$155
APPRENTICE 5 INSPECTOR	\$135
APPRENTICE 4 INSPECTOR	\$120
APPRENTICE 3 INSPECTOR	\$115
APPRENTICE 2 INSPECTOR	\$105
APPRENTICE 1 INSPECTOR	\$95
SPECIALIST INSPECTOR (Electrical)	\$170
BUILDING INSPECTOR (OSHDP/ICBO Certified)	\$175
SCHOOL INSPECTOR (DSA Certified)	\$175
FIELD OFFICE TECHNICIAN / ASSISTANT	\$120
ADMINISTRATIVE ASSISTANT (Office)	\$110
PROJECT MANAGER / ENGINEER	\$225
PRINCIPAL / SENIOR ENGINEER	\$240

***Hourly rates are all inclusive.** They include all vehicle and vehicle expenses, standard inspection and safety equipment, cell phones, computers, printers, and other small incidentals. All personnel are paid, at a minimum, the Base Hourly Rate and Total Hourly Rate of the General Prevailing Wage Determination made by the Director of Industrial Relations Pursuant to California Labor Code for Commercial, Building, Highway, Heavy Construction and Dredging Projects. **On multi-year or on-call contracts lasting more than one (1) year there is a 3% escalation on all rates starting April 1 of the subsequent year.**

Overtime Rates: Overtime is paid per State requirements, which generally requires payment of overtime (1.5 times regular hourly rate) to non-exempt employees for any hours in excess of eight (8) hours and less than twelve (12) hours per day and on Saturdays, and double time for any hours in excess of twelve (12) hours per day and work on Sunday or holidays. Exempt employees (generally licensed professionals) who work on the job site are generally paid straight time hourly rates for overtime. This results in the following billable rates for overtime: licensed Resident Engineers and Structure Representatives are the same rate as straight time, all other personnel are billed at the straight time billable hourly rate plus 25% (ie. Construction Inspector (Group 2) = \$145 x 1.25 = \$181) for OT that is 1.5x, and plus 50% (\$145 x 1.5 = \$217) for OT that is 2.0x. Second Shift rates add \$15/hour on ST Rates for non-exempt employees, plus % for OT.

Note: All costs for field office space, field office equipment, and technical field equipment will be billed and reimbursed at the actual lease/rental rates, with no mark-up. Cost for materials such as prints, film, developing, extensive copying, (ie. items that will become property of the client at the end of the project) will be billed and reimbursed at the actual cost, with no mark-up.

MEMORANDUM



ITEM 9.4.

DATE: April 18, 2022

TO: Honorable Mayor and Council Members

FROM: Albert Stricker, Public Works Director
Steve Harriman, Public Works Division Manager

SUBJECT: **A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT AMENDMENT NO. 78-2018-2 WITH ST. FRANCIS ELECTRIC, LLC TO EXTEND THE CONTRACT TERM FROM JUNE 30, 2022 TO JUNE 30, 2023, RESULTING IN AN INCREASE TO THE CONTRACT AMOUNT FROM \$769,000 TO AN AMOUNT NOT TO EXCEED \$1,009,000 FOR CONTINUED ON-CALL STREET LIGHT AND ELECTRICAL MAINTENANCE AND REPAIR SERVICES**

RECOMMENDATION

Adopt the Resolution.

RESULT OF RECOMMENDED ACTION

Adoption of the Resolution would authorize the City Manager to execute contract amendment no. 78-2018-2 with St. Francis Electric for on-call street light and electrical maintenance and repair services. This amendment will extend the contract term from June 30, 2022 to June 30, 2023, resulting in an increase to the contract amount from \$769,000 to an amount not to exceed \$1,009,000 for continued maintenance services.

BACKGROUND

In June 2018, the City entered into an agreement with St. Francis Electric (Contract No. 78-2018) to provide on-call street light and electrical maintenance and repair services. The contract covers routine maintenance activities such as outages, night inspections, emergency response, and other required street light maintenance and repairs. On-call contracts facilitate fast response times that help keep city streets safe.

The contract allows staff to execute two one-year extensions to the contract. Amendment No. 1 was executed on June 30, 2021, which increased the contract amount from \$593,670 to \$769,000 and extended the contract term to June 30, 2022. City staff recommends approval of contract amendment no. 78-2018-2 with St. Francis Electric to extend the contract term from June 30, 2022 to June 30, 2023, resulting in an increase to the contract amount from \$769,000 to an amount not to exceed \$1,009,000 for continued maintenance services.

The City will conduct a competitive request for bids and execute a new contract for the term beginning July 1, 2023.

FISCAL IMPACT AND FUNDING SOURCE

Funding for the contract amendment includes special districts and Measure A maintenance funds. There is no impact to the general fund.

ATTACHMENT(S)

1. Resolution
2. Contract Amendment 78-2018-2

CITY OF RANCHO CORDOVA

RESOLUTION NO. XX-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, STATE OF CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT AMENDMENT NO. 78-2018-2 WITH ST. FRANCIS ELECTRIC TO EXTEND THE CONTRACT TERM FROM JUNE 30, 2022 TO JUNE 30, 2023, THAT RESULTS IN AN INCREASE TO THE CONTRACT AMOUNT FROM \$769,000 TO AN AMOUNT NOT TO EXCEED \$1,009,000 FOR CONTINUED ON-CALL STREET LIGHT AND ELECTRICAL MAINTENANCE AND REPAIR SERVICES

WHEREAS, the parties entered into a three-year General Services Agreement (GSA) dated July 1, 2018 (Contract 78-2018) in the amount of \$593,670 to provide on-call street light and electrical maintenance and repair services; and

WHEREAS, Amendment No. 1 was executed on June 30, 2021, which increased the contract amount from \$593,670 to \$769,000 and extended the contract term to June 30, 2022; and

WHEREAS, adoption of this resolution will authorize the City Manager to execute Amendment No. 2 with St. Francis Electric for continued on-call services; and

WHEREAS, the amendment will extend the contract term through June 30, 2023, resulting in an increase to the contract amount from \$769,000 to an amount not to exceed \$1,009,000; and

WHEREAS, the services will exceed the maximum amount the City Manager is authorized to approve; and

WHEREAS, funding for the contract amendment will be from special districts and Measure A maintenance funds. There is no impact to the City's general fund; and

WHEREAS, the City will conduct a competitive request for bids and execute a new contract for the term beginning July 1, 2023.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA does authorize the City Manager to execute contract amendment no. 78-2018-2 with St. Francis Electric to extend the contract term to June 30, 2023, and increase the contract amount from \$769,000 to an amount not to exceed \$1,009,000 for on-call streetlight and electrical maintenance and repair services in a form approved by the City Attorney.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on 18th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ITEM 9.4.

ATTACHMENT 1

ABSTAIN:

ATTEST:

Stacy Leitner, CMC
City Clerk

Donald Terry, Mayor

**SECOND AMENDMENT TO THE GENERAL SERVICES AGREEMENT
BETWEEN THE CITY OF RANCHO CORDOVA AND ST. FRANCIS ELECTRIC, LLC
FOR ON-CALL STREET LIGHT AND ELECTRICAL MAINTENANCE AND REPAIR SERVICES**

This Second Amendment to the General Services Agreement ("Amendment") is made by and between the City of Rancho Cordova ("City") and St. Francis Electric ("Contractor") as of July 1, 2022. City and Contractor are hereinafter collectively referred to as the "Parties."

RECITALS

WHEREAS, the Parties entered into a General Services Agreement ("GSA") dated July 1, 2018, to provide on-call street light and electrical maintenance and repair services; and

WHEREAS, Amendment No. 1 was executed on June 30, 2021 which increased the contract amount from \$593,670 to \$769,000 and extended the contract term to June 30, 2022; and

WHEREAS, this Amendment will extend the contract term from June 30, 2022 to June 30, 2023; and

WHEREAS, this Amendment will increase the contract amount from \$769,000 to a not to exceed amount of \$1,009,000; and

WHEREAS, the Parties agree to the revised unit price rate increase for the extended year; and

WHEREAS, the Parties agree that changes to the term and services provided for in the GSA are necessary in order for the City to continue receiving services by Contractor.

NOW, THEREFORE, the Parties hereto agree as follows:

AGREEMENT

1. The Parties agree to modify the end date of the GSA from June 30, 2022, to June 30, 2023. The first sentence of Section 2 of the GSA, "Term," is amended to read as follows:

"The term of this Agreement shall begin on the date first noted above and shall end on June 30, 2023, unless the term of the Agreement is otherwise terminated at provided for in Section 11."

2. Section 4 of the GSA, "Compensation of Contractor," provides for the City to pay Contractor \$769,000. The Parties agree to amend Section 4 of the GSA in order to increase the compensation amount to pay the Contractor for additional services. The first sentence of Section 4 of the GSA is amended to read as follows:

"The City agrees to pay the Contractor an amount not to exceed \$1,009,000 for performance pursuant to this Agreement."

3. Page 12 and 13 of the document entitled "Scope of Work," attached hereto as **Exhibit A**, shall replace and supersede the GSA's **Exhibit A**.
4. All other terms and conditions in the GSA shall remain in full force and effect to the extent they are not in conflict with this Amendment.

IN WITNESS WHEREOF, the Parties have executed this Amendment on the day and year first above written.

CITY OF RANCHO CORDOVA

CONTRACTOR

Cyrus Abhar, City Manager

Guy Smith, VP of Operations

Date:_____

Date:_____

Attest:

Stacy Leitner, CMC, City Clerk

Date:_____

Approved as to Form:

Adam U. Lindgren, City Attorney

Date:_____

Updated August 9, 2012

1948568.1

4.2.1 HOURLY LABOR RATES

The City will reimburse the Contractor for labor hours in the following three job categories. The number of hours shown in Columns A and C in Table 4.2.1 represent projected hours by job classification based upon historical level of effort and billings for similar services. Actual billings may vary.

Superintendent: Responsible for supervision of all field and laboratory repair work. Acts as primary liaison with City staff, provides technical data and assistance, and assists City Project Manager with streetlight system diagnostics. Superintendent guides and assists Electricians and Laborers in the performance of their duties with regards to all services performed under this Contract.

Electrician: Primary duties include troubleshooting and repair of street light systems, including complete repair of all streetlight equipment, wiring, fixtures and associated devices. The Electrician will also perform underground service investigations at the request of the City Project Manager.

Laborer: Primary duties include assistance with maintenance tasks and other non-technical duties as assigned by the Superintendent or Electrician.

Please provide hourly billing rates in Table 4.2.1 in Column B (Regular Business Hours, Monday thru Friday, 8:00 a.m. to 5:00 p.m.) and Column D (Non-Business Hours, nights and weekends), and Total Annual Labor Cost in Column E.

Table 4.2.1
Hourly Labor Rates

		(A) <u>Projected</u> regular business hours for 3 years	(B) <u>Hourly Rate</u> Regular business hours: Mon-Fri 8 am to 5 pm	(C) <u>Projected</u> non- business hours per year	(D) <u>Hourly Rate</u> Non-business hours: Nights and weekends	(E) <u>Total</u> 3 year labor cost (A*B)+(C*D)
(1)	Superintendent	60	\$94.76 \$ 92.00 \$99.44	30	\$144.20 \$ 140.00 \$151.32	\$9,720.00
(2)	Electrician	3500	\$91.67 \$ 89.00 \$96.20	150	\$139.05 \$ 135.00 \$150.09	\$331,750.00
(3)	Laborer	120	\$66.95 \$ 65.00 \$72.27	30	\$97.85 \$ 95.00 \$102.68	\$10,650.00
(4)	Total Three Year Labor Cost					\$352,120.00

4.2.2 HOURLY VEHICLE AND EQUIPMENT RATES

Please provide hourly billing rates for vehicles and equipment in Column B, and total hourly vehicle cost in Column C.

Table 4.2.2
Hourly Vehicle and Equipment Rates

	Vehicle/Equipment	(A) <u>Projected</u> 3 year vehicle and equipment usage	(B) <u>Hourly Rate</u>	(C) Total 3 year vehicle and equipment cost (A*B)
(1)	Bucket Truck	3800	\$ 30.00 \$30.90	\$114,000.00
(2)	Flatbed Truck	150	\$ 20.00 \$20.60	\$3,000.00
(3)	Crane Truck	150	\$ 65.00 \$66.95	\$9,750.00
(4)	Mechanical Truck	60	\$ 20.00 \$20.60	\$1,200.00
(5)	Compressor and Tools	60	\$ 10.00 \$10.30	\$600.00
(6)	Concrete Saw	60	\$ 0.00	\$0.00
(7)	Arrow Board	100	\$ 10.00 \$10.30	\$1,000.00
(8)	Total 3 Year Vehicle and Equipment Cost			\$129,550.00

MEMORANDUM



ITEM 9.5.

DATE: April 18, 2022

TO: Honorable Mayor and Council Members

FROM: Albert Stricker, Public Works Director
Kristine Courdy, Associate Civil Engineer

SUBJECT: **A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE CONSTRUCTION CONTRACT NO. 2022-48 IN AN AMOUNT NOT TO EXCEED \$8,228,595.24 WITH MARTIN BROTHERS CONSTRUCTION TO CONSTRUCT THE MILLS RANCH / ROSSMOOR NEIGHBORHOOD STREET REHABILITATION PROJECT TO INCREASE SAFETY AND PROMOTE LIVABILITY**

RECOMMENDATION

Adopt the Resolution.

RESULT OF RECOMMENDED ACTION

Adoption of the Resolution would authorize the City Manager to execute Construction Contract No. 2022-48 in an amount not to exceed \$8,228,595.24 with Martin Brothers Construction to construct the Mills Ranch/Rossmoor Neighborhood Street Rehabilitation Project to increase safety and promote livability.

BACKGROUND

The Mills Ranch/Rossmoor Neighborhood Street Rehabilitation Project (Project) includes the Mills Ranch and Rossmoor neighborhoods. The Project area is located in the Rancho Cordova neighborhood bordered by Coloma Road, Chase Drive, Ambassador Drive, and McGregor Drive (see Attachment three for project area map). The Project includes an overlay of existing pavement to improve the road surfaces, sidewalk repairs and curb ramp upgrades to achieve compliance with the Americans with Disabilities Act, storm drain upgrades to improve flood protection and conveyance, and other incidental work as required. The project will improve the aesthetics and safety in the neighborhood, and also improve traffic conditions for motorists, pedestrians and bicyclists.

This Project is necessary and also aligns with the City's goals to promote the positive image of Rancho Cordova; ensure a safe, inviting and livable community; and ensure the availability of the best public services in the region while practicing sound financial management.

Bids for this work were solicited on the City's Website, CIPList.com and the Sacramento, Placer and El Dorado County Builders Exchanges on February 25, 2022. Bids for the project were

publicly opened on Tuesday March 29, 2022. A total of four bids were received and the lowest responsible base bid was \$8,228,595.24. The contract award is based on the lowest base bid, and there are no Project bid alternates.

The project is expected to be under construction starting Summer 2022 and completed by Spring 2023.

FISCAL IMPACT AND FUNDING SOURCE

Funding for this project will consist of the Gas Tax, Road Maintenance and Rehabilitation Fund, Roadway Improvement Fund, Stormwater Enterprise Fund, and Community Enhancement & Investment Fund . There is no impact to the City's General Fund.

This project is included in the City's current approved FY 2022-23 Capital Improvement Plan.

ATTACHMENT(S)

1. Resolution
2. Project Map
3. Martin Brothers Bid Packet
4. Bid Summary
5. Contract No. 2022-48

CITY OF RANCHO CORDOVA

RESOLUTION NO. XX-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, STATE OF CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT NO. 2022-48 IN THE AMOUNT NOT TO EXCEED \$8,228,595.24 WITH MARTIN BROTHERS CONSTRUCTION, TO CONSTRUCT THE MILLS RANCH / ROSSMOOR NEIGHBORHOOD STREET REHABILITATION PROJECT TO INCREASE SAFETY AND PROMOTE LIVABILITY

WHEREAS, the City solicited bids for the Mills Ranch / Rossmoor Neighborhood Street Rehabilitation Project under the requirements of state and local law and publicly opened the bids on March 29, 2022; and

WHEREAS, the lowest responsible bidder was Martin Brothers Construction; and

WHEREAS, adoption of this resolution will award construction Contract No. 2022-48 to Martin Brothers Construction in an amount not to exceed \$8,228,595.24 for the Mills Ranch / Rossmoor Neighborhood Street Rehabilitation Project; and

WHEREAS, funding for this project will consist of the Community Enhancement & Investment Fund, Gas Tax, Road Maintenance and Rehabilitation Fund, Roadway Improvement Fund, and Stormwater Enterprise Fund. There is no impact to the City's General Fund; and

WHEREAS, this project was reviewed under the requirements of the California Environmental Quality Act (CEQA), and it has been determined to be exempt from further review pursuant to CEQA Regulation 15301 regarding repairs, maintenance, or minor alterations to "existing facilities" so long as the project only involves negligible or no expansion of use beyond current facilities.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA does authorize the City Manager to execute construction Contract No. 2022-48 in an amount not to exceed \$8,228,595.24 with Martin Brothers Construction and in a form approved by the City Attorney.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the 18th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Donald Terry, Mayor

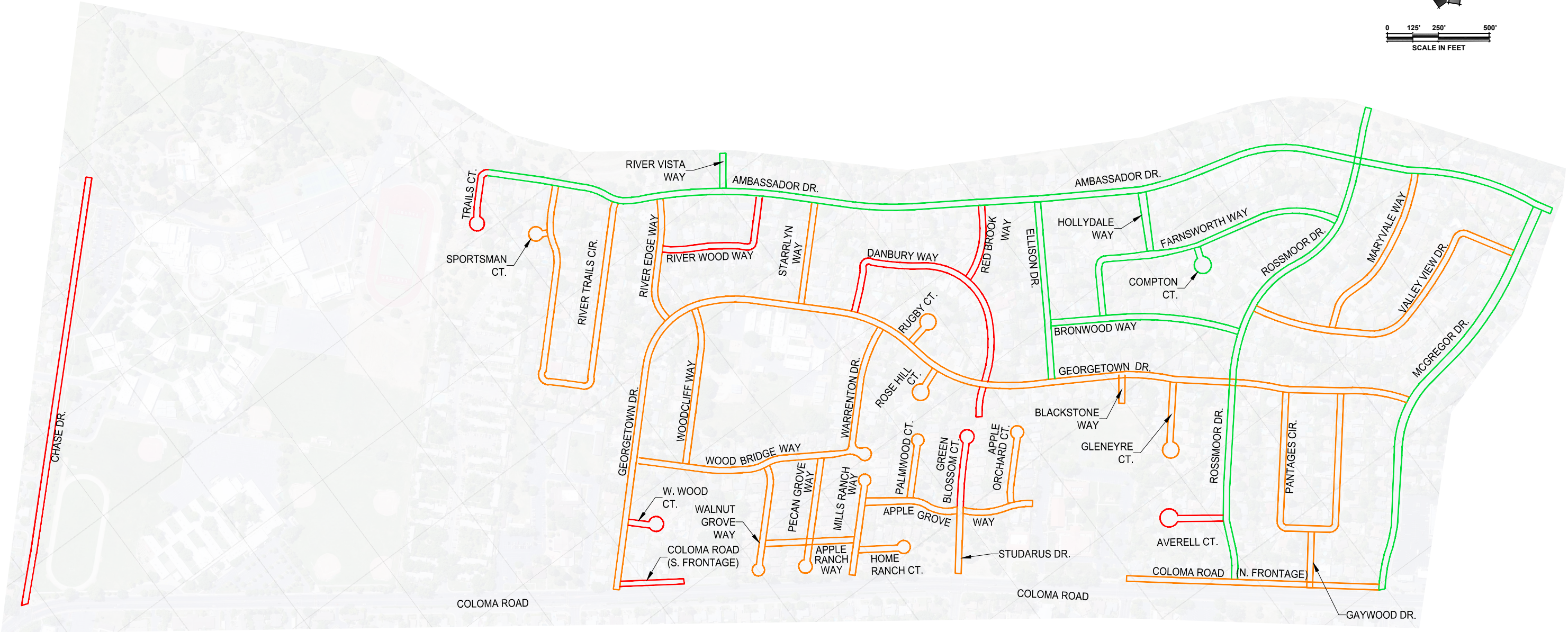
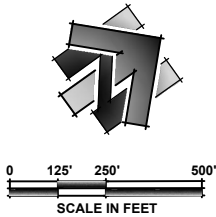
ITEM 9.5.

ATTACHMENT 1

Stacy Leitner, CMC
City Clerk

MILLS RANCH/ ROSSMOOR NEIGHBORHOOD STREET REHABILITATION PROJECT

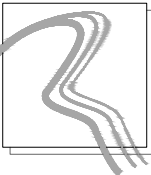
CITY OF RANCHO CORDOVA
ROADWAY TREATMENT EXHIBIT
FEBRUARY 14th, 2022



LEGEND

- PRESERVATION ROAD
- REHABILITATION ROAD
- RECONSTRUCTION ROAD

905 Sutter Street Suite 200 Folsom CA 95630
(916) 366-3040 Fax (916) 366-3303
R. E. Y. ENGINEERS, Inc.
Civil Engineers | Land Surveyors | LIDAR





MARCH 16, 2022

MILLS RANCH /ROSSMOOR NEIGHBORHOOD STREET REHABILITATION PROJECT

CITY PROJECT NO. CP21-2218

ADDENDUM NO. 1

TO ALL PROSPECTIVE BIDDERS:

Please incorporate the following revisions as part of the contract documents for the subject project. Any workmanship and/or materials involved shall be as set forth in the original drawings and/or specifications unless otherwise directed herein.

ITEM	PAGE OR DRAWING	LOCATION AND DESCRIPTION OF CHANGE
1.	Special Provisions, pg. 99: Sample Contract RESPONSE:	The originally issued Special Provisions includes a Professional Services Agreement as the Sample Contract. <i>Remove the Professional Services Agreement in the original Special Provisions and replace with the latest version of the City's Construction Services Agreement.</i>
2.	Special Provisions, pg. 75-76: Preservation of Survey Monuments RESPONSE:	Clarifying modifications have been added to the "Preservation of Survey Monuments" Special Provision. The City of Rancho Cordova has provided their Certificate of Monument Preservation form to be used on this Project. <i>The Contractor is directed to make the revisions below to the "Preservation of Survey Monuments" special provision on page 76. The City of Rancho Cordova Certificate of Monument Preservation form has been added as Appendix C and the Contractor is directed to attach Appendix C to the Project Specifications.</i> The Pre-Construction Certificate of Monument Preservation shall be provided to the City prior to the start of construction (see Appendix C). The Contractor shall be responsible for ensuring this Licensed Land Surveyor or Professional Engineer legally authorized to practice land surveying resets all existing monuments and other survey markers destroyed during construction and records the proper documentation per California Business and Professions Code Section

		8771 and all requirements of the County Surveyor's office. If existing monuments and/or survey markers were disturbed during the course of construction, the Contractor shall submit a Post-Construction Certificate of Monument Preservation prepared by a California Licensed Land Surveyor or Professional Engineer legally authorized to practice land surveying to the City prior to release of final payment to the Contractor (see Appendix C).
3.	QUESTION: Is there an asphalt index on this project? I was able to locate in the specs that there will be no compensation adjustments for price index fluctuations SP page 18. Is the City willing to reconsider this due to the volatile oil market? RESPONSE: <i>The Contractor will be allowed compensation adjustments for price index fluctuations per Caltrans Standard Specifications Section 9-1.07.</i> <i>The Contractor is directed to make the revisions below to the "Compensation Adjustments for Price Index Fluctuations" special provision on page 18 of the Project Specifications.</i> No compensation adjustments for price index fluctuations for asphalt concrete or slurry seal on this project will be provided. Adjustments for price index fluctuations will be allowed in accordance with Section 9-1.07 of the State Standard Specifications.	Is there an asphalt index on this project? I was able to locate in the specs that there will be no compensation adjustments for price index fluctuations SP page 18. Is the City willing to reconsider this due to the volatile oil market? <i>The Contractor will be allowed compensation adjustments for price index fluctuations per Caltrans Standard Specifications Section 9-1.07.</i> <i>The Contractor is directed to make the revisions below to the "Compensation Adjustments for Price Index Fluctuations" special provision on page 18 of the Project Specifications.</i> No compensation adjustments for price index fluctuations for asphalt concrete or slurry seal on this project will be provided. Adjustments for price index fluctuations will be allowed in accordance with Section 9-1.07 of the State Standard Specifications.
4.	QUESTION: We are very interested in bidding but there are five other jobs bidding the same day. In addition to yours, there is a District 3 Caltrans job, two County of Sacramento jobs, a City of San Jose and a Town of Truckee job, all bidding on Thursday, March 24th. Moving this project's bid date would be helpful to all bidders and would allow us to better focus our attention on only a few projects, in lieu of six. RESPONSE: <i>The new Bid Due Date will be Tuesday March 29, 2022 at 1:00 pm. There will be no change to the location.</i>	We are very interested in bidding but there are five other jobs bidding the same day. In addition to yours, there is a District 3 Caltrans job, two County of Sacramento jobs, a City of San Jose and a Town of Truckee job, all bidding on Thursday, March 24th. Moving this project's bid date would be helpful to all bidders and would allow us to better focus our attention on only a few projects, in lieu of six. <i>The new Bid Due Date will be Tuesday March 29, 2022 at 1:00 pm. There will be no change to the location.</i>
5.	QUESTION: Sheet C04 of the project plans indicate RHMA-G overlays ranging in thickness from 0.15' to 0.21'. Can the City confirm they will be requiring a ½" RHMA-G mix design for lift thickness less than 0.20' and a ¾" RHMA-G mix design for lift thickness of 0.20' or greater, per 2018 Caltrans Standard Specification section 39.203B(4)(b). RESPONSE: <i>The City will require a ½" RHMA-G mix design for all lift thicknesses less than 0.21'.</i>	Sheet C04 of the project plans indicate RHMA-G overlays ranging in thickness from 0.15' to 0.21'. Can the City confirm they will be requiring a ½" RHMA-G mix design for lift thickness less than 0.20' and a ¾" RHMA-G mix design for lift thickness of 0.20' or greater, per 2018 Caltrans Standard Specification section 39.203B(4)(b). <i>The City will require a ½" RHMA-G mix design for all lift thicknesses less than 0.21'.</i>

6.	QUESTION: Regarding RHMA-G mix designs, can the City confirm what binder grade is required for these overlays? RESPONSE: <i>The Project Special Provisions directs the Contractor to the 2018 Caltrans Standard Specifications for this material.</i>	Regarding RHMA-G mix designs, can the City confirm what binder grade is required for these overlays?
7.	QUESTION: Regarding HMA-A mix designs, the County of Sacramento Standard Construction specifications still require California Test Method 367 per Section 23-2. This would require a Hveem mix design for HMA which is outdated and no longer used by Caltrans and other local agencies. Will the City of Rancho Cordova accept a Superpave mix design which is performed in accordance with the 2018 Caltrans Standard Specifications? RESPONSE: <i>Yes, the City will accept a Superpave mix design following the 2018 Caltrans Standard Specifications.</i>	Regarding HMA-A mix designs, the County of Sacramento Standard Construction specifications still require California Test Method 367 per Section 23-2. This would require a Hveem mix design for HMA which is outdated and no longer used by Caltrans and other local agencies. Will the City of Rancho Cordova accept a Superpave mix design which is performed in accordance with the 2018 Caltrans Standard Specifications?
8.	QUESTION: The 2018 Caltrans Standard Specifications allow up to 25% RAP. Can the City of Rancho confirm they will allow RAP in the HMA up to 25%? RESPONSE: <i>Follow the 2018 Caltrans Standard Specification.</i>	The 2018 Caltrans Standard Specifications allow up to 25% RAP. Can the City of Rancho confirm they will allow RAP in the HMA up to 25%?
9.	QUESTION: When does the City foresee this project commencing? RESPONSE: <i>The City's plan is to commence work in May/June 2022.</i>	When does the City foresee this project commencing?
10.	QUESTION: The specifications read: When school is in regular session the following criteria apply to Georgetown Drive, Woodcliff Way, and/or Warrenton Drive: • No lane closures are allowed Monday through Friday between 2:30 PM and 3:00 PM. • No lane closures are allowed before 8:30 AM. Does this mean if school is out for the summer, these lane closures do not apply? RESPONSE: <i>When school is out of session, the Contractor shall follow the standard Hours of Work Special Provision on page 13 of the Project Specifications.</i>	The specifications read: When school is in regular session the following criteria apply to Georgetown Drive, Woodcliff Way, and/or Warrenton Drive: • No lane closures are allowed Monday through Friday between 2:30 PM and 3:00 PM. • No lane closures are allowed before 8:30 AM. Does this mean if school is out for the summer, these lane closures do not apply?
11.	QUESTION: There are no provisions for compensation adjustments for price index fluctuations for asphalt concrete or slurry seal on this project. We're asking the City to re-consider this due to the current volatility of crude oil prices; and utilize the Caltrans Standard 9-1.07 Payment Adjustments for Price Index Fluctuations. RESPONSE: <i>See response to Item 3 above.</i>	There are no provisions for compensation adjustments for price index fluctuations for asphalt concrete or slurry seal on this project. We're asking the City to re-consider this due to the current volatility of crude oil prices; and utilize the Caltrans Standard 9-1.07 Payment Adjustments for Price Index Fluctuations.

12.	QUESTION:	Bid item #44 Replace Traffic Loop Detector – this is a lump sum item and there is nothing shown on the plans. Please include location and loop count for us to properly estimate this item.
	RESPONSE:	<i>The Contractor is directed to review Sheet C17 of the Project Plans.</i>
13.	QUESTION:	Bid item #12 SDMH (48" Pre-Cast) includes 3 manholes that have pipes larger than 33". These are the three manholes on Rossmoor Dr. and have up to 36" pipe. The project special provisions refer to the Section 39-2.02 of the Standard Construction Specifications for Precast Concrete Storm Drain Manholes: All manholes must be precast unless specified as Cast-In-Place in the project plans. All of the manholes are specified as precast. Section 39-2.02 also includes: When the inside diameter of the largest pipe is 33 inches or greater, the manhole base may be cast-in-place. Could you please add a bid item for 3ea SDMH (48" Cast-in-Place)? Regarding my RFI question #5, there are actually four SDMH on Rossmoor that need to be cast-in-place bases (not three).
	RESPONSE:	<i>The Contractor is directed to replace pages 82 and 83 of the Project Specifications with the updated Bid Schedule (Attachment B) included as a part of this addendum.</i>

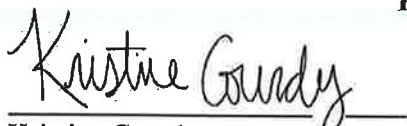
Please note: The Bid Date of March 24, 2022 at 1:00 pm **HAS BEEN** changed to:

Tuesday March 29, 2022 at 1:00 pm

Addendum No.1 Attachments:

- Attachment A –Notice to Contractors
- Attachment B – Bid Schedule
- Attachment C - Construction Services Agreement
- Attachment D - Appendix C: Certificate of Monument Preservation Form

END OF ADDENDUM NO. 1


 Kristine Courdy
 Project Manager


 Albert Stricker
 Director of Public Works

**CITY OF RANCHO CORDOVA
MILLS RANCH / ROSSMOOR NEIGHBORHOOD STREET
REHABILITATION PROJECT
CP21-2218**

NOTICE TO CONTRACTORS

Notice is hereby given that the City of Rancho Cordova, California will receive sealed bids as follows:

BID OPENING DATE: March 29th, 2022 at 1:00 pm

SUBMIT BIDS TO: CITY HALL
2729 PROSPECT PARK DRIVE
RANCHO CORDOVA, CA 95760

FOR: MILLS RANCH / ROSSMOOR NEIGHBORHOOD
STREET REHABILITATION PROJECT

EST. TOTAL CONSTRUCTION COST: \$8,415,000

CONTRACTOR LICENSE REQUIRED: General Engineering Contractor, Class A
(with the appropriate subcontractor for the supplemental work not defined in their classification)

PROJECT DESCRIPTION

The work to be performed under this contract consists of furnishing all labor, materials, and equipment for pavement rehabilitation of designated streets: Ambassador Dr., Apple Grove Wy., Apple Orchard Ct., Apple Ranch Wy., Averell Ct., Blackstone Wy., Bronwood Wy., Coloma Rd Frontage (North), Coloma Rd Frontage (South), Compton Ct., Danbury Wy., Ellison Dr., Farnsworth Wy., Gaywood Dr., Georgetown Dr., Gleneyre Ct., Green Blossom Ct., Hollydale Wy., Home Ranch Ct., Maryvale Wy., McGregor Dr., Mills Ranch Wy., Palmwood Ct., Pantages Cir., Pecan Grove Wy., Red Brook Wy., River Edge Wy., River Trails Cir., River Vista Wy., River Wood Wy., Rose Hill Ct., Rossmoor Dr., Rugby Ct., Sportsman Ct., Starrlyn Wy., Studarus Dr., Trails Ct., Valley View Dr., Walnut Grove Wy., Warranton Dr., West Wood Ct., Wood Bridge Wy., Wood Cliff Wy., and Chase Dr.. Various other items of work include cold plane; hot mix asphalt; rubberized hot mix asphalt; full depth reclamation with cement, slurry seal (Type II), concrete curb, gutter, and sidewalk improvements; drainage improvements; thermoplastic striping and markings; and other incidental work to be completed within the limits of work shown on the Plans. Sidewalk and sidewalk ramp improvements are to comply with Americans with Disabilities Act (ADA), Title 24 and City of Rancho Cordova standards as provided in these specifications. The nature of this project dictates that the limits of pavement repair, sidewalk removal, storm drainage improvements, striping and markings may vary from the Plans, as directed by the City Engineer. The Contractor shall coordinate with the City Engineer throughout the Project to accommodate any adjustments, as deemed necessary by the City Engineer.

A project pre-bid conference will be held on **March 10th, 2022 at 10:00 AM** at the City of Rancho Cordova City Hall, 2729 Prospect Park Drive, Rancho Cordova, CA 95670 for the purpose of reviewing and answering questions regarding this Project. Any interested contractor or his/her

agent may contact Kristine Courdy of the City of Rancho Cordova Public Works Department at (916) 851-8842 or KCourdy@cityofranhocordova.org for specific questions regarding this project. Any questions or clarifications on the plans that may require a formal bid addendum must be submitted by 5:00 p.m. on March 15th. The City will review the questions and issue a bid addendum if necessary. Questions submitted after March 15th may not generate a formal response.

Award of this contract requires a valid California contractor's license with the classification identified above.

Contract documents, including Bid Proposal forms, may be downloaded via the internet utilizing a web site address www.CIPLIST.com managed by the City. Any questions or assistance obtaining the Bid Proposal forms shall be submitted in writing to Kristine Courdy at kcourdy@cityofranhocordova.org. The County of Sacramento Standard Construction Specifications, which are incorporated by reference in the Contract Documents, are also for sale at the County of Sacramento Municipal Services Agency, Technical Resources Section, 827 7th Street, Room 105, Sacramento, CA 95814.

Each bid must be submitted on the bid forms provided in the Contract Documents. Each bid must also be accompanied by security in the form of a bid bond issued by a corporate surety, a certified check or cashier's check payable to the City of Rancho Cordova, or cash for an amount not less than ten percent (10%) of the aggregate sum of the bid.

The successful bidder shall be required to execute a Payment Bond and Performance Bond, issued by a corporate surety, acceptable to the City of Rancho Cordova, each for not less than one hundred percent (100%) of the contract price (see attached Bid Form).

This is a Public Works construction project in accordance with Section 1770 of the California Labor Code.

Pursuant to California Labor Code Section 1720 and following, and Section 1770 and following, the successful bidder shall pay not less than the prevailing rate of per diem wages as determined by the Director of the California Department of Industrial Relations. Copies of the prevailing wage determinations are on file in the office of the City Clerk of the City Council of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California 95670 and are available upon request. The prevailing wage determinations are also available on the internet at <http://www.dir.ca.gov/DLSR/PWD>.

Pursuant to California Contract Code Section 22300, the contractor may, at its own expense, substitute securities for any money being withheld by the City of Rancho Cordova to ensure performance under this contract.

The award of the contract, if it is awarded, will be awarded to the lowest, responsive, responsible bidder whose bid complies with all the requirements prescribed.

The City of Rancho Cordova reserves the right to reject any or all bids, to waive any informality in any bid, and to determine which bid, in their judgment, is the lowest responsive bid of a responsible bidder.

Time for completion of the work is **160 working days for the Project** from the date of issuance of the Notice to Proceed by the City.

BID FORM CHECKLIST

BID FORM	☒
CONTRACTORS LICENSE FORM	☒
CONTRACTORS REGISTRATION FORM.....	☒
BID SCHEDULE.....	☒
EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION	☒
PUBLIC CONTRACT CODE.....	☒
<i>PUBLIC CONTRACT CODE SECTION 10285.1 STATEMENT.....</i>	☒
<i>PUBLIC CONTRACT CODE SECTION 10162 QUESTIONNAIRE.....</i>	☒
<i>PUBLIC CONTRACT CODE 10232 STATEMENT.....</i>	☒
DESIGNATION OF SUBCONTRACTORS	☒
RELIABLE CONTRACTOR DECLARATION.....	☒
EXPERIENCE/QUALIFICATIONS STATEMENT	☒
BIDDER'S BOND.....	☒
SAMPLE PAYMENT BOND.....	☒
SAMPLE PERFORMACE BOND.....	☒
NON-COLLUSION AFFIDAVIT	☒
DEBARTMENT AND SUSPENSION CERTIFICATION	☒
ADDENDUM (S)	☒

*** All Addendums must be returned and either signed or initialed for proof of acknowledgment.**

CITY OF RANCHO CORDOVA
DEPARTMENT OF PUBLIC WORKSBID FORMProject No. CP21-2218Project: **Mills Ranch / Rossmoor Neighborhood Street Rehabilitation Project**SUBMIT BID TO:City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670BID OPENING:City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670NO LATER THAN: 1:00 PM
DAY OF BID: March 24th, 2022

FOLLOWING BID SUBMITTAL

TO: City Clerk
City of Rancho Cordova

Name of Bidder: Martin Brothers Construction

Business Address: 8801 Folsom Blvd Suite 260

City, State, Zip Code: Sacramento, CA 95826

Telephone Number: (916)381-0911

Contact Person: Felipe Martin, President

The Contractor is encouraged to submit these Bid Forms typed or neatly printed.

**CITY OF RANCHO CORDOVA FORMS
CONTRACTORS LICENSE FORM**

Project No. CP21-2218

Project: Mills Ranch / Rossmoor Neighborhood Street Rehabilitation Project

Any person or entity submitting a bid on this project to engage in the business or act in the capacity of a contractor shall be licensed as a contractor in accordance with the provisions of Division 3, Chapter 9 of the California Business and Professions Code. A bid submitted to the City by a contractor who is not licensed as set forth above shall be considered non-responsive and shall be rejected by the City.

Before awarding the contract for this project, the City must verify that the contractor was properly licensed when the contractor submitted his/her bid on this project. In order for the City to verify the license status of a contractor, the contractor, at the time he/she submits his/her bid for the project, shall provide in writing to the City his/her contractor's license number, name on the license, classification, and expiration date of the license.

No bid submitted to the City shall be invalidated by the failure of the bidder to be licensed in accordance with the laws of this state. However, at the time the contract is awarded, the contractor shall be properly licensed in accordance with the laws of this state. The first payment for work or material under any contract shall not be made unless and until the Registrar of Contractors verifies to the City that the records of the Contractors' State License Board indicate that the contractor was properly licensed at the time the contract was awarded. Any bidder or contractor not so licensed shall be subject to all legal penalties imposed by law, including, but not limited to, any appropriate disciplinary action by the Contractors' State License Board. Failure of the bidder to obtain proper and adequate licensing for an award of a contract shall constitute a failure to execute the contract and shall result in the forfeiture of the security of the bidder.

CERTIFICATION

In accordance with the Business and Professions Code, we do hereby, under Penalty of Perjury, certify that the following contractor's license information is true and correct.

Contractor's License No. 726454

Expiration Date: August 31, 2022

Contractor's Classification: A

Martin Brothers Construction

Contractor's Name (Printed)

March 29, 2022

Date


Bidder's Signature
(Same signature as on Bid Proposal)

Felipe Martin

Bidder's Name (Printed)

President

Bidder's Title

**CITY OF RANCHO CORDOVA FORMS
DEPARTMENT OF INDUSTRIAL RELATIONS
CONTRACTORS REGISTRATION FORM**

Project No. CP21-2218

Project: Mills Ranch / Rossmoor Neighborhood Street Rehabilitation Project

Any person or entity submitting a bid on this project to engage in the business or act in the capacity of a contractor shall register as a contractor in accordance with the provisions of the Department of Industrial Relations (DIR). A bid submitted to the City by a contractor who is not registered as set forth above shall be considered non-responsive and shall be rejected by the City.

Before awarding the contract for this project, the City must verify that the contractor was properly registered when the contractor submitted his/her bid on this project. In order for the City to verify the registration status of a contractor, the contractor, at the time he/she submits his/her bid for the project, shall provide in writing to the City his/her contractor's registration number, name on the registration, and expiration date of the registration.

No bid submitted to the City shall be invalidated by the failure of the bidder to be registered in accordance with the laws of this state. However, at the time the contract is awarded, the contractor shall be properly licensed in accordance with the laws of this state. Any bidder or contractor not so registered shall be subject to all legal penalties imposed by law, including, but not limited to, any appropriate disciplinary action by the DIR. Failure of the bidder to obtain proper and adequate registration for an award of a contract shall constitute a failure to execute the contract and shall result in the forfeiture of the security of the bidder.

CERTIFICATION

In accordance with the DIR, we do hereby, under Penalty of Perjury, certify that the following contractor's registration information is true and correct.

Contractor's Registration No. 1000000017
Subcontractor's Registration No. 1000000207
Subcontractor's Registration No. 1000000239
Subcontractor's Registration No. 10000002783
Subcontractor's Registration No. 10000002952

Continued on Page 2 of 2
Martin Brothers Construction

Contractor's Name (Printed)

March 29, 2022

Date

Expiration Date: June 30, 2022

Expiration Date: 6/30/22 Am.Pumf. Systems

Expiration Date: 6/30/22 Granitevock

Expiration Date: 6/30/22 Sierra Traffic

Expiration Date: 6/30/22 Anrak Corp


Bidder's Signature
(Same signature as on Bid Proposal)

Felipe Martin

Bidder's Name (Printed)

President

Bidder's Title

**CITY OF RANCHO CORDOVA FORMS
DEPARTMENT OF INDUSTRIAL RELATIONS
CONTRACTORS REGISTRATION FORM**

Project No. CP21-2218

Project: Mills Ranch / Rossmoor Neighborhood Street Rehabilitation Project

Any person or entity submitting a bid on this project to engage in the business or act in the capacity of a contractor shall register as a contractor in accordance with the provisions of the Department of Industrial Relations (DIR). A bid submitted to the City by a contractor who is not registered as set forth above shall be considered non-responsive and shall be rejected by the City.

Before awarding the contract for this project, the City must verify that the contractor was properly registered when the contractor submitted his/her bid on this project. In order for the City to verify the registration status of a contractor, the contractor, at the time he/she submits his/her bid for the project, shall provide in writing to the City his/her contractor's registration number, name on the registration, and expiration date of the registration.

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CERTIFICATION

In accordance with the DIR, we do hereby, under Penalty of Perjury, certify that the following contractor's registration information is true and correct.

Contractor's Registration No. 1000000017

Expiration Date: June 30, 2022

Subcontractor's Registration No. 1000377635

Expiration Date: 6/30/2022 Pac NW Qil

Subcontractor's Registration No. 1000008493

Expiration Date: 6/30/2022 Vanguard

Subcontractor's Registration No. _____

Expiration Date: _____

Subcontractor's Registration No. _____

Expiration Date: _____

Page 2 of 2

Martin Brothers Construction

Contractor's Name (Printed)

Bidder's Signature
(Same signature as on Bid Proposal)

Felipe Martin

Bidder's Name (Printed)

President

Bidder's Title

March 29, 2022

Date

ITEM 9.5.

ATTACHMENT B
PART OF ADDENDUM NO. 1
CP21-2218

ATTACHMENT 3**BID SCHEDULE**

The following quantities are approximate only and are given for the purpose of comparing proposals. The City does not expressly or by implication agree that the actual amount of work will correspond with quantities given herein, but reserves the right to increase or decrease the amount of any class or portion of the work as may be deemed necessary or advisable by the Director of Public Works. Payment will be based upon the actual quantities installed or constructed, unless otherwise specified.

MILLS RANCH/ROSSMOOR NEIGHBORHOOD STREET REHABILITATION PROJECT**CITY OF RANCHO CORDOVA****BID SCHEDULE**

Item NO.	Item Description	Quantity	Unit	Unit Price	Amount
1	Mobilization	LS	LS	235,000-	235,000 -
2	Traffic Control Plan	LS	LS	25,000 -	25,000 -
3	SWPPP	LS	LS	23,000 -	23,000 -
4	Construction Staking	LS	LS	25,000 -	25,000 -
5	Remove Base & Surfacing	43,989	SF	10-	439,890 439,890 FM
6	Tree Root Control Barrier	217	LF	35-	7,595 -
7	Clear Vegetation	625	LF	30-	18,750 -
8	DI (Type B)	35	EA	7,000-	245,000 -
9	Remove & Replace with DI (Type B)	48	EA	4,500-	216,000 -
10	Remove & Replace with DI (Type C)	9	EA	5,750-	51,750 -
11	Remove & Replace with DI (Type J)	3	EA	8,775-	26,325 -
12	SDMH (48" Cast-in-Place)	4	EA	7,750 -	31,000
13	SDMH (48" Pre-Cast)	15	EA	9,000-	135,000 -
14	Remove SDMH	2	EA	1,500-	3,000 -
15	12" SD Pipe	857	LF	300 -	257,100 -
16	Remove & Replace with 12" SD Pipe	2,511	LF	200 -	502,200 -
17	Remove & Replace with 36" SD Pipe	462	LF	475 -	219,450 -
18	Connect to Existing Storm Drain Manhole	87	EA	1,175-	102,225 -
19	Repair Storm Drain Manhole (Contingency)	12	EA	2,000-	24,000 -
20	Cut & Cap SD Pipe	18	EA	850-	15,300 -
21	Cap DI Lead at Manhole	22	EA	850-	18,700 -
22	Abandon Drop Inlet (DI)	33	EA	950-	31,350 -
23	Abandon Pipe with Flowable Fill	50	LF	75-	3,750 -

ITEM 9.5.
ATTACHMENT 3

24	Adjust Utility to Grade	267	EA	1,500 -	400,500 -
25	Concrete Sidewalk	19,014	SF	28 -	532,392 -
26	Detectable Warning Surface	71	EA	367 -	26,057 -
27	Grind Sidewalk	67	LF	55 -	3,685 -
28	Concrete Curb & Gutter	4,860	LF	79 -	383,940 -
29	4" HMA (Type A) Digout	28,377	SF	4.75 -	134,790.75
30	4' Edge Grind & Structural Section	28,301	LF	15 -	424,515 -
31	Roadway Reconstruction	13,335	SF	10.50	140,017.50
32	Pavement Edge Remediation	3,689	SF	20 -	73,780 -
33	Sidewalk Remediation	191	SF	20 -	3820 -
34	Unsuitable Material Excavation & Backfill (Contingency)	1,289	CY	81 -	104,409 -
35	Geotextile Fabric (Contingency)	68,691	SF	0.30	20,607.30
36	Scarify & Recompact (Contingency)	91,078	SF	0.39	35,520.42
37	Cold Plane	457,191	SF	0.37	169,160.67
38	Cold Plane (Conform Grind)	4,802	SF	5.50	26,411 -
39	Full Depth Reclamation with Cement (FDR-C)	213,304	SF	1.65	351,951.60
40	Portland Cement	856	TON	195 -	166,920 -
41	Slurry Seal (Type II)	546,050	SF	0.30	163,815 -
42	HMA (Type A) Overlay	2,925	TON	147 -	429,975 -
43	Rubberized Hot Mix Asphalt-Gap Graded (RHMA-G) Overlay	10,364	TON	168 -	1,741,152 -
44	Remove & Replace Speed Hump	4	EA	6,500 -	26,000 -
45	Replace Traffic Loop Detector	LS	LS	7,750 -	7,750 -
46	Remove Traffic Stripe	36,855	LF	0.50	18,427.50
47	Remove Pavement Marking	1,649	SF	3 -	4,947 -
48	Traffic Stripe	59,125	LF	1 -	59,125 -
49	Pavement Marking	6,737	SF	6.50	43,790.50
50	Green Bike Lane	2,834	SF	10 -	28,340
51	Curb Paint	98	LF	3 -	294 -
52	FH Pavement Marker	63	EA	10 -	630 -
53	Remove & Replace Roadside Sign & Post	48	EA	375 -	18,000 -
54	Remove & Replace Sign Post	81	EA	327 -	26,487 -
55	Preservation of Survey Monuments	LS	LS	5,000 -	5,000 -
	TOTAL OF BID \$	\$ 8,228,595.24			
	TOTAL BID IN WORDS	<i>Eight Million, Two Hundred Twenty Eight Thousand, Five Hundred Ninety Five Dollars AND Twenty Four Cents.</i>			

BID SCHEDULE

The following quantities are approximate only and are given for the purpose of comparing proposals. The City does not expressly or by implication agree that the actual amount of work will correspond with quantities given herein, but reserves the right to increase or decrease the amount of any class or portion of the work as may be deemed necessary or advisable by the Director of Public Works. Payment will be based upon the actual quantities installed or constructed, unless otherwise specified.

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2	Traffic Control Plan	LS	LS		
3	SWPPP	LS	LS		
4	Construction Staking	LS	LS		
5	Remove Base & Surfacing	43,989	SF		
6	Tree Root Control Barrier	217	LF		
7	Clear Vegetation	625	LF		
8	DI (Type B)	35	EA		
9	Remove & Replace with DI (Type B)	48	EA		
10	Remove & Replace with DI (Type C)	9	EA		
11	Remove & Replace with DI (Type J)	3	EA		
12	SDMH (48" Pre-Cast)	19	EA		
13	Remove SDMH	2	EA		
14	12" SD Pipe	857	LF		
15	Remove & Replace with 12" SD Pipe	2,511	LF		
16	Remove & Replace with 36" SD Pipe	462	LF		
17	Connect to Existing Storm Drain Manhole	87	EA		
18	Repair Storm Drain Manhole (Contingency)	12	EA		
19	Cut & Cap SD Pipe	18	EA		
20	Cap DI Lead at Manhole	22	EA		
21	Abandon Drop Inlet (DI)	33	EA		
22	Abandon Pipe with Flowable Fill	50	LF		
23	Adjust Utility to Grade	267	EA		

24	Concrete Sidewalk	19,014	SF		
25	Detectable Warning Surface	71	EA		
26	Grind Sidewalk	67	LF		
27	Concrete Curb & Gutter	4,860	LF		
28	4" HMA (Type A) Digout	28,377	SF		
29	4' Edge Grind & Structural Section	28,301	LF		
30	Roadway Reconstruction	13,335	SF		
31	Pavement Edge Remediation	3,689	SF		
32	Sidewalk Remediation	191	SF		
33	Unsuitable Material Excavation & Backfill (Contingency)	1,289	CY		
34	Geotextile Fabric (Contingency)	68,691	SF		
35	Scarify & Recompact (Contingency)	91,078	SF		
36	Cold Plane	457,191	SF		
37	Cold Plane (Conform Grind)	4,802	SF		
38	Full Depth Reclamation with Cement (FDR-C)	213,304	SF		
39	Portland Cement	856	TON		
40	Slurry Seal (Type II)	546,050	SF		
41	HMA (Type A) Overlay	2,925	TON		
42	Rubberized Hot Mix Asphalt-Gap Graded (RHMA-G) Overlay	10,364	TON		
43	Remove & Replace Speed Hump	4	EA		
44	Replace Traffic Loop Detector	LS	LS		
45	Remove Traffic Stripe	36,855	LF		
46	Remove Pavement Marking	1,649	SF		
47	Traffic Stripe	59,125	LF		
48	Pavement Marking	6,737	SF		
49	Green Bike Lane	2,834	SF		
50	Curb Paint	98	LF		
51	FH Pavement Marker	63	EA		
52	Remove & Replace Roadside Sign & Post	48	EA		
53	Remove & Replace Sign Post	81	EA		
54	Preservation of Survey Monuments	LS	LS		
	TOTAL OF BID \$				
	TOTAL BID IN WORDS				

EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION

The bidder Martin Brothers Construction,
proposed subcontractor _____, hereby
certifies that he has xx, has not _____, participated in a previous contract or subcontract
subject to the equal opportunity clauses, as required by Executive Orders 10925, 11114, or 11246,
and that, where required, he has filed with the Joint Reporting Committee, the Director of the Office
of Federal Contract Compliance, a Federal Government contracting or administering agency, or the
former President's Committee on Equal Employment Opportunity, all reports due under the
applicable filing requirements.

Note: The above certification is required by the Equal Employment Opportunity Regulations of the
Secretary of Labor (41 CFR 60-1.7(b) (1)), and must be submitted by bidders and proposed
subcontractors only in connection with contracts and subcontracts which are subject to the
equal opportunity clause. Contracts and subcontracts which are exempt from the equal
opportunity clause are set forth in 41 CFR 60-1.5. (Generally only contracts or subcontracts
of \$10,000 or under are exempt.)

Currently, Standard Form 100 (EEO-1) is the only report required by the Executive Orders
or their implementing regulations.

Proposed prime contractors and subcontractors who have participated in a previous
contract or subcontract subject to the Executive Orders and have not filed the required
reports should note that 41 CFR 60-1.7(b) (1) prevents the award of contracts and
subcontracts unless such contractor submits a report covering the delinquent period or such
other period specified by the Federal Highway Administration or by the Director, Office of
Federal Contract Compliance, U.S. Department of Labor.

PUBLIC CONTRACT CODE**PUBLIC CONTRACT CODE SECTION 10285.1 STATEMENT**

In conformance with Public Contract Code Section 10285.1 (Chapter 376, Stats. 1985), the bidder hereby declares under penalty of perjury under the laws of the State of California that the bidder has _____, has not **xx** been convicted within the preceding three years of any offenses referred to in that section, including any charge of fraud, bribery, collusion, conspiracy, or any other act in violation of any state or Federal antitrust law in connection with the bidding upon, award of, or performance of, any public works contract, as defined in Public Contract Code Section 1101, with any public entity, as defined in Public Contract Code Section 1100, including the Regents of the University of California or the Trustees of the California State University. The term "bidder" is understood to include any partner, member, officer, director, responsible managing officer, or responsible managing employee thereof, as referred to in Section 10285.1.

Note: The bidder must place a check mark after "has" or "has not" in one of the blank spaces provided. The above Statement is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Statement. Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

PUBLIC CONTRACT CODE SECTION 10162 QUESTIONNAIRE

In conformance with Public Contract Code Section 10162, the Bidder shall complete, under penalty of perjury, the following questionnaire:

Has the bidder, any officer of the bidder, or any employee of the bidder who has a proprietary interest in the bidder, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or a safety regulation?

Yes _____ No **xx** _____

If the answer is yes, explain the circumstances in the following space.

PUBLIC CONTRACT CODE 10232 STATEMENT

In conformance with Public Contract Code Section 10232, the Contractor, hereby states under penalty of perjury, that no more than one final unappealable finding of contempt of court by a federal court has been issued against the Contractor within the immediately preceding two year period because of the Contractor's failure to comply with an order of a federal court which orders the Contractor to comply with an order of the National Labor Relations Board.

Note: The above Statement and Questionnaire are part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Statement and Questionnaire.

Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

Initial 

DESIGNATION OF SUBCONTRACTORS

In compliance with the provisions of Section 4100-4114 of the Public Contracts Code of the State of California, and any amendments thereof, each Bidder shall set forth below the name and location of the place of business of each Subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the work or improvement to be performed under these specifications in excess of one-half of one percent (0.5%) of the prime Contractor's total bid or ten thousand dollars (\$10,000.00) whichever is greater. The prime Contractor shall list the portion of the work which will be done by such Subcontractor.

If the Contractor fails to specify a Subcontractor for any portion of the work to be performed under the Contract, the Contractor shall be deemed to have agreed to perform such portion itself, and the Contractor shall not be permitted to subcontract that portion of the work except under the conditions allowed by applicable law.

SUBCONTRACTOR (Name & Location)	PORTION OF WORK	ESTIMATED DOLLAR AMOUNT
American Pavement Systems Modesto, CA	Slurry Seal	\$172,000 -
Granite Rock San Jose, CA	FDR w/ Cement	\$258,191 -
Sierra Traffic Markings Roseville, CA	Signing/stripping	\$190,042 -
Anrak Corp Sacramento, CA	Cold Plane	\$133,391 -
Pacific Northwest Oil Stockton, CA	Tack Coat	\$59,000 -

Martin Brothers Construction

Contractor's Name (Printed)

March 29, 2022

Date

Bidder's Signature
(same signature as on Bid Proposal)

Felipe Martin

Bidder's Name (Printed)

President

Bidder's Title

DESIGNATION OF SUBCONTRACTORS

In compliance with the provisions of Section 4100-4114 of the Public Contracts Code of the State of California, and any amendments thereof, each Bidder shall set forth below the name and location of the place of business of each Subcontractor who will perform work or labor or render service to the Contractor in or about the construction of the work or improvement to be performed under these specifications in excess of one-half of one percent (0.5%) of the prime Contractor's total bid or ten thousand dollars (\$10,000.00) whichever is greater. The prime Contractor shall list the portion of the work which will be done by such Subcontractor.

If the Contractor fails to specify a Subcontractor for any portion of the work to be performed under the Contract, the Contractor shall be deemed to have agreed to perform such portion itself, and the Contractor shall not be permitted to subcontract that portion of the work except under the conditions allowed by applicable law.

SUBCONTRACTOR (Name & Location)	PORTION OF WORK	ESTIMATED DOLLAR AMOUNT
FBD Vanguard Const Livermore, CA	Concrete	\$921,911-

Martin Brothers Construction

Contractor's Name (Printed)

March 29, 2022

Date


Bidder's Signature
(same signature as on Bid Proposal)

Felipe Martin

Bidder's Name (Printed)

President

Bidder's Title

RELIABLE CONTRACTOR DECLARATION

This form must be completed and submitted to the Department of Resources Recycling and Recovery (CalRecycle) prior to authorizing a contractor(s) to commence work. Failure to provide this documentation in a timely manner may result in nonpayment of funds to the contractor(s).

This form is intended to help the CalRecycle's Grantees comply with the Reliable Contractor Declaration (formerly Unreliable List) requirement of their Terms and Conditions.

The Reliable Contractor Declaration (formerly Unreliable List) provision requires the following: Prior to authorizing a contractor(s) to commence work under the Grant, the Grantee shall submit to CalRecycle a declaration signed under penalty of perjury by the contractor(s) stating that within the preceding three (3) years, none of the events listed in Section 17050 of Title 14, California Code of Regulations, Natural Resources, Division 7, has occurred with respect to the contractor(s). Please see the reverse of this page, or refer to the California Code of Regulations (www.calregs.com).

If any of the events listed in Section 17050 have occurred, disclosure is required but will not necessarily result in CalRecycle refusing to approve the contractor. A signed statement explaining the facts and circumstances of the events must be attached to and submitted with this form.

Contractor: Complete the form and send original to the Grantee.

Grantee: Scan the form and upload it to the grant in CalRecycle's Grant Management System.

For further instruction about logging into the Grant Management System and uploading this form, reference the Procedures and Requirements. Retain the original form in your grant file.

GRANTEE INFORMATION	
GRANTEE NAME:	GRANT NUMBER:
PRIMARY CONTACT NAME:	
CONTRACTOR INFORMATION	
CONTRACTOR NAME: Martin Brothers Construction	
AUTHORIZED CONTRACTOR REPRESENTATIVE NAME: Felipe Martin, President	
MAILING ADDRESS: 8801 Folsom Blvd Suite 260 Sacramento, CA 95826	
As the authorized representative of the above identified contractor, I declare under penalty of perjury under the laws of the State of California that within the preceding three (3) years, none of the events listed in Section 17050 of Title 14, California Code of Regulations, Natural Resources, Division 7, has occurred with respect to the above identified contractor.	
Alternatively , as the authorized representative of the above identified contractor, I declare under penalty of perjury under the laws of the State of California that within the preceding three (3) years, if any of the events listed in Section 17050 of Title 14, California Code of Regulations, Natural Resources, Division 7, has occurred with respect to the above identified contractor, I have disclosed all such occurrences in an attached signed statement that explains the facts and circumstances of the listed events.	
Signature 	Date March 29, 2022

Title 14 CCR, Division 7, Chapter 1**Article 5. Unreliable Contractors, Subcontractors, Borrowers and Grantees****Section 17050. Grounds for Placement on Unreliable List**

The following are grounds for a finding that a contractor, any subcontractor that provides services for a CalRecycle agreement, grantee or borrower is unreliable and should be placed on the CalRecycle Unreliable Contractor, Subcontractor, Grantee or Borrower List ("Unreliable List"). The presence of one of these grounds shall not automatically result in placement on the Unreliable List. A finding must be made by the Executive Director in accordance with section 17054, and there must be a final decision on any appeal that may be filed in accordance with section 17055 et seq.

- (a) Disallowance of any and/or all claim(s) to CalRecycle due to fraudulent claims or reporting; or
- (b) The filing of a civil action by the Attorney General for a violation of the False Claims Act, Government Code section 12650 et. seq; or
- (c) Default on a CalRecycle loan, as evidenced by written notice from CalRecycle staff provided to the borrower of the default; or
- (d) Foreclosure upon real property loan collateral or repossession of personal property loan collateral by CalRecycle; or
- (e) Filing voluntary or involuntary bankruptcy, where there is a finding based on substantial evidence, that the bankruptcy interfered with the CalRecycle contract, subcontract, grant or loan; or
- (f) Breach of the terms and conditions of a previous CalRecycle contract, any subcontract for a CalRecycle agreement, grant, or loan, resulting in termination of the CalRecycle contract, subcontract, grant or loan by the CalRecycle or prime contractor; or
- (g) Placement on the CalRecycle's chronic violator inventory established pursuant to Public Resources Code section 44104 for any owner or operator of a solid waste facility; or
- (h) The person, or any partner, member, officer, director, responsible managing officer, or responsible managing employee of an entity has been convicted by a court of competent jurisdiction of any charge of fraud, bribery, collusion, conspiracy, or any act in violation of any state or federal antitrust law in connection with the bidding upon, award of, or performance under any CalRecycle contract, subcontract, grant or loan; or
- (i) The person or entity is on the list of unreliable persons or entities, or similar list, of any other federal or California state agency; or
- (j) The person or entity has violated an Order issued in accordance with section 18304; or,
- (k) The person or entity has directed or transported to, has or accepted waste tires at, a site where the operator is required to have but does not have a waste tire facility permit; or,
- (l) The person or entity has transported waste tires without a waste tire hauler registration; or,
- (m) The person or entity has had a solid waste facility or waste tire permit or a waste tire hauler registration denied, suspended or revoked; or,
- (n) The person or entity has abandoned a site or taken a similar action which resulted in corrective action or the expenditure of funds by CalRecycle to remediate, clean, or abate a nuisance at the site; or
- (o) The following are additional grounds for a finding that, a person or entity described below should be placed on the Unreliable List:
 - (1) The person or entity owned 20% or more of an entity on the Unreliable List at the time of the activity that resulted in its placement on the Unreliable List;
 - (2) The person held the position of officer director, manager, partner, trustee, or any other management position with significant control (Principal Manager) in an entity on the Unreliable List at the time of the activity that resulted in its placement on the Unreliable List;
 - (3) The entity includes a Principal Manager who:
 1. Was a Principal Manager in an entity on the Unreliable List at the time of the activity that resulted in its placement on the Unreliable List; or,
 2. Owned 20% or more of an entity on the Unreliable List at the time of the activity that resulted in its placement on the Unreliable List;
 - (4) The entity has a person who owns 20% or more of the entity, if that person:
 1. Was a Principal Manager in an entity on the Unreliable List at the time of the activity that resulted in its placement on the Unreliable List; or,
 2. Owned 20% or more of an entity on the Unreliable List at the time of the activity that resulted in its placement on the Unreliable List.
 - (5) The entity has another entity which owns 20% or more of the entity, if that other entity:
 1. Is on the Unreliable List; or,
 2. Owned 20% or more of an entity on the Unreliable List at the time of the activity that resulted in its placement on the Unreliable List.
 - (6) Subsection (o) is not intended to apply to a person or entity that purchases or otherwise obtains an entity on the Unreliable List subsequent to its placement on the Unreliable List.

EXPERIENCE/QUALIFICATIONS STATEMENT

The Bidder has been engaged in the contracting business, under the present business name for 26 years. Experience in work of a nature similar to that covered in the proposal extends over a period of 26 years.

The Bidder, as a Contractor, has never failed to satisfactorily complete a Contract awarded to it, except as follows:

The following contracts have been satisfactorily completed in the last three (3) years for the persons, firm or authority indicated, and to whom reference is made:

Year	Type of Work	Contract Amount	Owner/Agency for Whom Work was Performed
	See Attached		
	Additional Projects Available Upon Request		

The following is a list of plant and equipment owned by the Bidder, which is definitely available for use on the proposed work as required.

Quantity	Name, Type and Capacity	Condition	Location
	See Attached		

COPY AND ATTACH ADDITIONAL SHEETS AS NECESSARY

Martin Brothers Construction

Contractor's Name (Printed)

March 29, 2022

Date

Bidder's Signature
(same signature as on Bid Proposal)

Felipe Martin

Bidder's Name (Printed)

President

Bidder's Title

Accompanying this proposal is Bidder's Bond

Martin Brothers Construction
Completed Projects of a Similar Character

General Contractor	Contract Type	Owner / Engineer	Contact	Telephone No.	Email Address	Project Name/Description	Contract Amount	Start Date	Date Completed
MBC 014-018 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	City of Sacramento Dept of Public Works 915 I Street Room 2000 Sacramento, CA 95814	Josh Werner	916-808-8300	jwerner@cityofsacramento.org	2014 Street Overlay R15142019 Sacramento, CA	\$2,038,886	Nov-14	Mar-15
MBC 015-040 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	City of Rancho Cordova Dept of Public Works 2729 Prospect Park Drive Rancho Cordova, CA 95670	Chris Boyer	916-851-8907	cboyer@cityofranhocordova.org	2016 Street Rehabilitation Grind / Overlay Pavement in designated areas Rancho Cordova, CA	\$3,457,123	Mar-16	Nov-16
MBC 016-007 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	City of Elk Grove Dept of Public Works 8401 Laguna Palms Way Elk Grove, CA 95758	Jason Lindgren	916-478-3635	jllindgren@elkgrovecity.org	Sheldon Rd / Waterman Rd Intersection Round-About Imp Elk Grove, CA	\$2,377,490	Jun-16	Aug-16
MBC 016-008 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	County of Napa Dept of Public Works 1195 Third Street Suite 101 Napa, CA 94559-3092	Paul R. Wilkinson	707-253-4290	Paul.Wilkinson@countyofnapa.org	Silverado Trail Overlay Phase G Calistoga, CA	\$1,165,041	Jul-16	Nov-16
MBC 016-012 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	CDOT - Dist 04 Division of Engineering Svcs 1727 30th Street MS-43 Sacramento, CA 95816	Carl Butters	925-260-5535 707-863-5180	carl.butters@dot.ca.gov	04-Sol-113-20.4/21.2 Contract No. 04-3J6804 Replace AC Pavement in Dixon - Atkinson Rd / Rte 80	\$734,416.00	Aug-16	Sep-16
MBC 017-005 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	Town of Loomis Dept of Public Works 3665 Taylor Road Loomis, CA 95650	Britt Snipes	916-652-1840	Bsnipes@loomis.ca.gov	Downtown Master Plan Phase 1 Revitalization Project Microsurfacing Loomis, CA	\$2,620,736	Jul-17	Mar-18
MBC 017-007 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	City of Rancho Cordova Dept of Public Works 2729 Prospect Park Drive Rancho Cordova, CA 95670	Zach Bosch	916-851-8906	zbosch@cityofranhocordova.org	2017 Street Rehabilitation Grind / Overlay Pavement in designated areas	\$3,609,751	Aug-17	Jan-18
MBC 017-008 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	CDOT - Minor B Dist 03 Div of Procurement & Contracts 1727 30th Street MS-65 Sacramento, CA 95816-7006	Rolesa Indalecio	916-227-6098	Rolesa.Indalecio@dot.ca.gov	Contract No. 03A2513 Asphalt Concrete Grinder Dig-out & Paving Services in El Dorado County	\$1,359,484	May-17	May-19
MBC 017-010 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	CDOT - Minor B Dist 10 Div of Procurement & Contracts 1727 30th Street MS-65 Sacramento, CA 95816-7006	Rolesa Indalecio John Holcomb	916-227-6098 209-948-3952	Rolesa.Indalecio@dot.ca.gov	Contract No. 10A1864 Asphalt Dig-Out & Paving Services Caples Lake Maint Station	\$302,274	May-17	Feb-18
MBC 017-011 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	Dept of the Army	Travis Nicolette	760-256-4523	Travis.W.Nicolette@usace.army.mil	Marine Corps Logistics Base Military Equipment Parking Barstow, CA	\$2,603,000	Nov-17	May-18
MBC 017-015 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	CDOT - Minor B Dist 03 Div of Procurement & Contracts 1727 30th Street MS-65 Sacramento, CA 95816-7006	Arlena Strauch Dean Elghassein	916-227-6000 916-263-4929	arlena.strauch@dot.ca.gov	Contract No. 03A2601 03-Sac-Yol-5.80-Var Cold Plane AC Pavement & Place Hot Mix Asphalt	\$146,241	Oct-17	Dec-17
MBC 017-018 Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	County of Colusa 547 Market Street Suite 102 Colusa, CA 95932 Engineer: C&S Companies	Greg Hinton County of Colusa Nicole Young C&S Companies	530-458-0580 916-364-1470	ghinton@countyofcolusa.com nyoung@cscos.com	Construction of Taxiway & Apron Preservation Colusa County Airport Colusa, CA	\$448,050	Oct-17	Dec-17

Martin Brothers Construction
Completed Projects of a Similar Character

General Contractor	Contract Type	Owner / Engineer	Contact	Telephone No.	Email Address	Project Name/Description	Contract Amount	Start Date	Date Completed
MBC 017-021		County of El Dorado							
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	Dept of Transportation 924 B Emerald Bay Rd S Lake Tahoe, CA 96150	Daniel Kikkert	530-573-7914 Ext 3033	dan.kikkert@edcgov.us	Tahoe Basin Pavement Rehabilitation South Lake Tahoe, CA	\$1,863,453	Oct-17	Jan-18
MBC 017-024									
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	Dept of the Army 1325 J Street Sacramento, CA 95814	David Wilson	916-649-0133 Ext 3033	david.a.wilson@usace.army.mil	Paving at MOTCO Sol # W9123817D0031 TO 1 Concord, CA	\$19,359,786	Apr-17	Oct-19
MBC 018-001									
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	Dept of the Army MICC Moffett Field Mountain View, CA 94043	Gene Messina	831-386-3771	gennaro.d.messina.civ@mail.mil	Mission Silo Road Roadway Realignment Fort Hunter Liggett, CA	\$3,425,000	Apr-18	Jul-18
MBC 018-005									
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	City of Sacramento Dept of Public Works 915 I Street Room 2000 Sacramento, CA 95814	Josh Werner	916-808-8300	jwerner@cityofsacramento.org	J Street Overlay Sacramento, CA	\$999,879	Jun-18	Aug-18
MBC 018-008									
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	County of El Dorado Dept of Transportation 2850 Fairlane Court Placerville, CA	Brian Mullens	530-642-4924	Brian.mullens@edcgov.us	Grizzly Flat Pavement Rehabilitation	\$774,882	Sep-18	Sep-18
MBC 018-012									
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	Dept of the Army 1325 J Street Sacramento, CA 95814	David Wilson	916-649-0133 Ext 3033	david.a.wilson@usace.army.mil	MOTCO Road Repairs Sol # W9123817D0031 TO 2 Concord, CA	\$14,133,000	Oct-18	Mar-20
MBC 019-006									
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	County of Napa Dept of Public Works 1195 Third Street Suite 101 Napa, CA 94559-3092	Sonja El-Wakil	707-259-8383	sonja.El-Wakil@countyofnapa.org	Silverado Trail Overlay Phase I & J RDS 18-11	\$1,075,000	Jun-19	Aug-19
MBC 019-011									
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	City of Vacaville Dept of Public Works 650 Merchant Street Vacaville, CA 95688	Amer Rihani	707-449-5139	amer.rihani@cityofvacaville.com	2019 Asphalt Concrete Overlay Project STPL 5094(068)	\$2,297,000	Oct-19	Dec-19
MBC 019-012									
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	County of Amador Dept of Public Works 810 Court Street Jackson, CA 95642	Jered Reinking	209-223-6429	jreinking@amadorgov.org	2018/19 County Road Dig-Outs Project Buckhorn Ridge Rd & Pioneer Volcano Rd	\$542,649	Sep-19	Oct-19
MBC 020-006									
Martin Brothers Construction 8801 Folsom Blvd Ste 260 Sacramento, CA 95826	Prime	City of Rancho Cordova Dept of Public Works 2729 Prospect Park Drive Rancho Cordova, CA 95670	Edgar Medina	916-851-8907	emedina@cityofranchocordova.org	Sunrise Blvd Rehabilitation Project City Project No. CP18-2187	\$5,951,657	Apr-20	On-Going



Martin Brothers Construction Equipment Inventory

Martin Brothers Construction owns over 100 pieces of equipment valued at over \$4 million. Our equipment fleet is comprised of conventional and specialized heavy construction equipment and is heavily focused on earthwork and paving. We continually update and maintain our equipment to meet the demands of our industry. Our reliable fleet of equipment means we always come prepared to meet the project and the client's needs. This equipment is stored and dispatched from our corporate headquarters in Sacramento, California. Having a fleet of our own equipment enables us to self-perform with ease, manage on-site job operations and oversee daily maintenance schedules. Martin Brothers can also rent or lease equipment for emergency contracts. Our extensive fleet of equipment includes:

- 39 pieces of Earth Moving Equipment
- 101 Trucks and Trailers
- 39 pieces of Paving & Concrete Equipment

Equipment Type	Quantity
1/2 Ton Trucks	18
3/4 Ton Trucks	12
1 Ton Trucks	7
1.5 Ton Trucks	6
2 Ton Trucks	4
Water Trucks	4
Mechanics Trucks	4
Lube and Fuel Trucks	1
Equipment Transport	1
Dump Trucks	16
Crack Sealers	10
Trailers	28
Excavators	8
Dozers	2
Scrapers	3
Motor Graders	2
Loaders	3
Compactors	2
Power Curbers	1
Office Trailers	6
Pavers	7
Shoulder Machines	2
Rollers	20
Skid Steers	8
Skip Loaders	8
Backhoes	3
Sweepers	3
Storage Containers	4



Emergency Contact
Felipe Martin: (916)997-7873

EM Equipment List - Summary

Equipment and Components

Equipment/Component	Location	Status
Department: 1 Equipment		
Category: 10 Corporation Yard		
10-0273- 2001 Johnston 4000 Sweeper	Sacramento	Active
10-0274- 2011 Freightliner Water Truck 4000 Gallon M2	Sacramento	Active
Category: 20 Hvy Mobile Eq-Self Propelled		
20-0214- 2000 MS2 P/U Machine	Sacramento	Active
20-0220- GEHL SKID STEER LOADER	Sacramento	Active
20-0223- 1999 IR SD110 Roller Pad Foot / Smooth	Sacramento	Active
20-0230- 1980 CAT 623B Elevating Scraper	Sacramento	Active
20-0237- 1999 CAT 140H Motor Grader	Sacramento	Active
20-0241- Cedarapids Hot Mix Paver CR562	Sacramento	Active
20-0249- 2005 JD 310SG 4WD Backhoe	Sacramento	Active
20-0250- 2005 430D CAT Backhoe Loader	Sacramento	Active
20-0251- 2004 CAT 226B Skid Steer	Sacramento	Active
20-0253- 1989 CAT 613C Elevating Scraper	Sacramento	Active
20-0259- 2006 CAT D5GXL Dozer	Sacramento	Active
20-0260- 2006 JD 210LE 4WD Skiploader	Sacramento	Active
20-0264- 2006 CAT 314C LCR Exc	Sacramento	Active
20-0270- 2007 CAT 430E 4WD Backhoe	Sacramento	Active
20-0271- 2007 JD 210LE 4WD Skip Loader	Sacramento	Active
20-0272- 2007 JD 210LE 4WD Skip Loader	Sacramento	Active
20-0274- 2000 Gehl 6625 DXT II Skid Steer	Sacramento	Active
20-0314- 2007 JD 200D LC Hyd Excavator	Sacramento	Active
20-0316- 2014 CR562 Paver w/Cummin QSB6.7	Sacramento	Active
20-0317- 2012 Volvo DD90HF 66" Dbl Drum Roller	Sacramento	Active
20-0318- 2012 Volvo 66" Dbl Drum Roller	Sacramento	Active
20-0322- 2003 Sterling SC-8000 Schwarze	Sacramento	Active
20-0324- 2015 JD 210 L Skip Loader	Sacramento	Active
20-0325- 2015 JD 210 K Skip Loader	Sacramento	Active
20-0326- 2015 JD Skip Loader 210E	Sacramento	Active
20-0327- 2016 CAT Motor Grader Cat 140M2	Sacramento	Active
20-0329- 2015 JD Skip Loader 210LEP	Sacramento	Active
20-0330- 2012 Bomag BW-90 1-3 Ton Roller	Sacramento	Active
20-0331- 2012 DD29 3-5 Ton Roller	Sacramento	Active
20-0448- 2016 JD 320E Skid Steer - Loader Base	Sacramento	Active
20-0449- 2011 Bomag 84" P/D S/D Roller	Sacramento	Active
20-0450- 2017 Power Curber 150 Extruder with Two Molds	Sacramento	Active
20-0451- 2019 Caterpillar 950GC Wheel Loader	Sacramento	Active
23-0002- 2011 Volvo 90B Skid Steer - Loader	Sacramento	Active
24-0005- 2015 JD 50 G Excavator	Sacramento	Active
24-0006- 2015 JD 50 G Excavator	Sacramento	Active
25-0002- 2013 Caterpillar 815F2 Compactor	Sacramento	Active
25-0005- 2006 CAT 615C-II Motor Scraper	Sacramento	Active
25-0006- 2018 CAT 14M3 Motor Grader	Sacramento	Active
28-0002- 2008 John Deere 6430 2 WD Tractor	Sacramento	Active
28-0003- 2006 Challenger SP115B Swather	Sacramento	Active
28-0004- 2005 John Deere 4320 4x4 Tractor	Sacramento	Active
63-0001- 2012 Hamm HD110VV Tandem Vibratory Roller	Sacramento	Active
63-0002- 2006 IR DD 70HF Tandem Vibratory Roller	Sacramento	Active
Department: 1 Equipment		
Category: 20 Hvy Mobile Eq-Self Propelled		

ITEM 9.5.

ATTACHMENT 3

63-0003-	2015 Volvo DD110B 10-14 Ton Tandem Vibratory Roller	Sacramento	Active
66-0001-	2006 Cedarapids CR552 Greyhound Pneumatic Asphalt Paver	Sacramento	Active
66-0002-	1982 Delta Rubber-tired Asphalt Shoulder Spreader	Sacramento	Active

Category: 30 Sm Tools on Wheels-Self Pwred

20-0446-	2013 Midland Spr-6 Asphalt Paver	Sacramento	Active
26-0003-	2014 Laymor SM400 4-Wheel Sweep	Sacramento	Active
30-0037-	Husky 760 Gas Cutoff Saw	Sacramento	Active
30-0312-	ASPHALT PLANER	Sacramento	Active
30-0329-	Cut Off Saw TS400 - 14' STIHL	Sacramento	Active
30-0374-	Juda Hydraulic Power Unit	Sacramento	Active

Category: 40 Sm Tools-Non-Towable

40-0468-	Slope Laser	Sacramento	Active
40-0469-	Chain Saw 18"	Sacramento	Active
40-0470-	2016 Redmax Back Pack Blower EBZ27500	Sacramento	Active
40-0565-	Atlas Copco Mounted Air Compressor	Sacramento	Active
40-0579-	K-RAIL LIFTER KL 12000	Sacramento	Active
40-0580-	CORE DRILL (GAS) HITCH MOUNT	Sacramento	Active
40-0656-	Husqvarna Gas Cut Off Saw	Sacramento	Active
40-0659-	Do not use	Sacramento	Active
40-0665-	2016 Spectra Precision Slope Laser GL412N	Sacramento	Active
40-0667-	2016 Skilsaw	Sacramento	Active
75-0003-	2017 20' One Way Container	Sacramento	Active
75-0004-	2017 20' One Way Container	Sacramento	Active
75-0005-	2017 20' One Way Container	Sacramento	Active
75-0006-	2017 20' One Way Container	Sacramento	Active
90-0013-	Freeport 8800 lb Hydraulic Auto Lift	Sacramento	Active
92-0001-	2 CY Skid Steer dump hopper	Sacramento	Active
92-0002-	2 CY Skid Steer dump hopper	Sacramento	Active

Category: 50 Buckets & Attachments

40-0566-	60" Skeleton Bucket (200/245)	Sacramento	Active
50-0559-	2015 Tag 18" Dig Bucket	Sacramento	Active
50-0560-	2015 Tag 36" Dig Bucket	Sacramento	Active
50-0561-	2015 Tag 36" Dig Bucket	Sacramento	Active
50-0562-	2015 Tag 24" Dig Bucket	Sacramento	Active
50-0563-	2015 Tag 24" Dig Bucket	Sacramento	Active
50-0564-	2015 Tag 24" Boce Bucket	Sacramento	Active
50-0565-	2015 Tag 24" Boce Bucket	Sacramento	Active
50-0566-	2015 Tag 36" Dig Bucket	Sacramento	Active
50-0576-	Skid Steer Sweeper Attachment	Sacramento	Active
50-0577-	2015 CAT Bucket 18" backhoe	Sacramento	Active
50-0582-	HTC M-1200 Hydraulic Truck Conveyor	Sacramento	Active
69-0001-	1998 Asphalt Zipper AZ360 Portable Profiler	Sacramento	Active
92-0003-	48" pin on forks	Sacramento	Active
92-0004-	2017 BS82 82" Box Scraper	Sacramento	Active
92-0005-	2017 TMG80 80" Rototiller	Sacramento	Active
92-0006-	2019 CAT Material Arm	Sacramento	Active
92-0007-	2019 CAT 950 Forks Attachment	Sacramento	Active
92-0008-	2019 CAT 950 4 Yard GP Bucket	Sacramento	Active

Category: 60 Traffic Control Equip

52-0002-	2015 Wanco CMS Board	Sacramento	Active
52-0003-	2015 Wanco CMS Board	Sacramento	Active
52-0004-	2015 Wanco CMS Board	Sacramento	Active

Department: 1 Equipment

Category: 60 Traffic Control Equip

52-0005-	2015 Wanco CMS Board	Sacramento	Active
52-0006-	2015 Wanco Mini Message Board	Sacramento	Active
52-0007-	2015 Wanco Mini Message Board	Sacramento	Active

ITEM 9.5.**ATTACHMENT 3**

60-0301-	Arrowboard - Flexo SPMBL	Sacramento	Active
Category: 80 Trailers			
72-0001-	2003 Towmaster T20T 20'x8.5' T/A Equipment Trailer	Sacramento	Active
75-0007-	40' Container	Sacramento	Active
75-0008-	2015 Allied 40' STORAGE CONTAINER	Sacramento	Active
75-0009-	2013 20' Weather Tight Container	Sacramento	Active
75-0010-	2013 20' Container	Sacramento	Active
80-0340-	2003 T12DD Towmaster Trailer	Sacramento	Active
80-0427-	2011 Cozad Delivery Trailer	Sacramento	Active
80-0430-	2015 Big Tex 10PI 18' Flatbed Trailer	Sacramento	Active
80-0431-	2008 PJ 20x8' Flatbed Trailer	Sacramento	Active

Category: R Rented Equip**Department: 2 Vehicle****Category: 10 Corporation Yard**

10-0128-	1998 INTL S4700 5YD Dump Trk	Sacramento	Active
10-0154-	2003 GMC Sierra TC Trk	Sacramento	Active
10-0155-	2006 Kenworth T300 Service Trk	Sacramento	Active
10-0156-	2003 Ford F250	Sacramento	Active
10-0157-	2005 Dodge Ram 2500 SLT Quad C	Sacramento	Active
10-0165-	2006 Ford F-250	Sacramento	Active
10-0166-	2006 Ford F150	Sacramento	Active
10-0167-	2006 Ford F150	Sacramento	Active
10-0168-	2007 Ford F450	Sacramento	Active
10-0169-	2008 Ford F-550	Sacramento	Active
10-0174-	2006 Dodge Dakota	Sacramento	Active
10-0175-	2008 Toyota Tundra	Sacramento	Active
10-0176-	2002 Ford F-450XL	Sacramento	Active
10-0182-	2009 Ford F150	Sacramento	Active
10-0183-	2009 Ford F150	Sacramento	Active
10-0184-	2008 Ford F250	Sacramento	Active
10-0185-	2008 Ford F250	Sacramento	Active
10-0186-	2009 Ford F250	Sacramento	Active
10-0188-	2005 Dodge 1500 Quad Cab	Sacramento	Active
10-0190-	2009 Ford F150 4WD	Sacramento	Active
10-0193-	2006 Kenworth T300 S/A Fuel & Lube Trk	Sacramento	Active
10-0194-	2011 Toyota Camry SD	Sacramento	Active
10-0196-	2011 Ford F150	Sacramento	Active
10-0197-	2011 Ford F150 Truck	Sacramento	Active
10-0198-	2004 Ford F350 Flat Bed	Sacramento	Active
10-0199-	2011 Ford F150	Sacramento	Active
10-0200-	2005 Ford F650XLT Mech Truck	Sacramento	Active
10-0203-	2007 Ford F-750 XLT Flatbed	Sacramento	Active
10-0206-	2014 FORD EDGE	Sacramento	Active
10-0208-	2014 FORD EDGE	Sacramento	Active

Department: 2 Vehicle**Category: 10 Corporation Yard**

10-0210-	2004 GMC C7500 Dump Truck	Sacramento	Active
10-0212-	2015 Ram 2500 St Reg Cab	Sacramento	Active
10-0213-	2015 Ford F250 Truck	Sacramento	Active
10-0214-	2015 Dodge Ram Truck	Sacramento	Active
10-0215-	2015 Dodge Ram Laramie 2500	Sacramento	Active
10-0216-	2015 F150 Ford Pick Up	Sacramento	Active
10-0217-	2015 F350 Ford Pick Up Truck	Sacramento	Active
10-0218-	2015 Ford F450	Sacramento	Active
10-0219-	2015 Ford F450	Sacramento	Active
10-0220-	2015 Ford F350	Sacramento	Active
10-0221-	2015 Ford F550	Sacramento	Active

ITEM 9.5.**ATTACHMENT 3**

10-0222-	2015 Ford F150	Sacramento	Active
10-0223-	2015 Ford F150	Sacramento	Active
10-0226-	2014 FORD EDGE (Salvaged from 10-0207)	Sacramento	Active
10-0227-	2016 Toyota Sequoia	Sacramento	Active
10-0228-	2016 Ford F350 Service Body	Sacramento	Active
10-0229-	2016 Ford F-150 Pickup	Sacramento	Active
10-0230-	2017 Ford Edge	Sacramento	Active
10-0231-	2017 Ford F350 Truck	Sacramento	Active
10-0279-	2016 Ford Edge	Sacramento	Active
10-0280-	2016 Ford F150 Pickup	Sacramento	Active
10-0281-	2016 Ford F150 Pickup	Sacramento	Active
10-0282-	2008 Hino 268A S/A Mechanics Truck	Sacramento	Active
10-0284-	2018 Kenworth T880 4 Axle Truck with Rogue SuperTag Body	Sacramento	Active
10-0285-	2017 Ford F350 Pickup	Sacramento	Active
10-0286-	2018 Ford F-150 Pickup	Sacramento	Active
10-0287-	2018 Peterbilt 365 Tractor with Superior SST100 Super Tag	Sacramento	Active
10-0288-	2018 Peterbilt 365 Tractor w Superior SST100 Super Tag	Sacramento	Active
10-0289-	2018 Peterbilt 365 Tractor w Superior SST100 Super Tag	Sacramento	Active
10-0290-	2019 Peterbilt 365 Tractor w Superior SST100 Super Tag	Sacramento	Active
10-0291-	2019 Peterbilt 365 Tractor w Superior SST100 Super Tag	Sacramento	Active
10-0292-	2019 Peterbilt 365 Tractor w Superior SST100 Super Tag	Sacramento	Active
10-0294-	2019 Peterbilt 365 Tractor w Superior SST100 Super Tag	Sacramento	Active
10-0295-	2019 Peterbilt 365 Tractor w Superior SST100 Super Tag	Sacramento	Active
10-0296-	2019 Peterbilt 365 Tractor w Superior SST100 Super Tag	Sacramento	Active
10-0297-	2019 Peterbilt 365 Tractor w Superior SST100 Super Tag	Sacramento	Active
10-0298-	2017 Ford F250 Pickup	Sacramento	Active
10-0299-	2018 Tesla Model 3	Sacramento	Active
10-0300-	2019 Peterbilt 365 Superior SST100 Super Tag	Sacramento	Active
10-0301-	2019 Peterbilt 365 Superior SST100 Super Tag	Sacramento	Active
10-0302-	2019 Peterbilt 365 Superior SST100 Super Tag	Sacramento	Active
10-0303-	2020 Peterbilt 365 Superior SST100 Super Tag	Sacramento	Active
10-0304-	2020 Peterbilt 365 Superior SST100 Super Tag	Sacramento	Active
13-0001-	2003 Kenworth T300 2000 Gallon S/A Water Truck	Sacramento	Active
19-0001-	2013 Peterbilt Truck	Sacramento	Active

Department: 3 Small Tools/Assets**Category: 30 Sm Tools on Wheels-Self Pwred**

30-0035-	2007 70H P&M 8 HP Mixer w/Ball	Sacramento	Active
30-0281-	2004 Vaxcavator VT500D 500 gal	Sacramento	Active
30-0302-	2000 Gal. Emulsion Tank Diamon	Sacramento	Active
30-0321-	MULTIQUIP T364S Light Tower Po	Sacramento	Active
30-0330-	2004 IR Air Compressor P185WJD	Sacramento	Active

Department: 3 Small Tools/Assets**Category: 30 Sm Tools on Wheels-Self Pwred**

30-0350-	Custombuilt Crack Sealer	Sacramento	Active
30-0361-	2003 Lay-Mor 8HC 8FT Windrow	Sacramento	Active
30-0384-	2006 IR Air Compressor P185WJD	Sacramento	Active
30-0403-	Water Tank Trailer	Sacramento	Active
30-0404-	Water Tank	Sacramento	Active
30-0405-	2007 JD Gator 4x2 All Terrain	Sacramento	Active
30-0407-	2009 Kubota Utility RTV1140	Sacramento	Active
30-0410-	Black Emulsion Tank	Sacramento	Active
30-0412-	Compressor, National Board	Sacramento	Active
30-0418-	Stanley Hammer 30EX - 314 Exc	Sacramento	Active
30-0426-	2011 IR Air Compressor 120 Volt	Sacramento	Active
30-0433-	2009 Diamond Oil Port Tar Pot	Sacramento	Active
30-0448-	2011 Kawasaki 610XC 4x4 Utility Cart	Sacramento	Active
30-0643-	2004 Magnum Pro Port Generator	Sacramento	Active
30-0654-	2004 Magnum Port Light Tower	Sacramento	Active

ITEM 9.5.**ATTACHMENT 3**

30-0662-	2012 KUBOTA DUMP BED RTV900XT	Sacramento	Active
60-0624-	Ditch Witch	Sacramento	Active
Category: 40 Sm Tools-Non-Towable			
29-0011-	2018 HW Kit, M3 Grader X812271	Sacramento	Active
29-0012-	2018 HW Kit, M3 Grader X812271	Sacramento	Active
29-0013-	2018 M3 Slope Sensor X812272	Sacramento	Active
30-0306-	JUMPING JACK	Sacramento	Active
30-0309-	WELDER	Sacramento	Active
30-0310-	BILLY GOAT BLOWER	Sacramento	Active
30-0318-	Concrete Saw/Walk Behind/Targe	Sacramento	Active
30-0320-	Dewalt DG6000 Generator	Sacramento	Active
30-0322-	EDCO Asphalt/Concrete Planer	Sacramento	Active
30-0332-	Large Diesel Rammer Muti Quip	Sacramento	Active
30-0336-	BOBCAT 225 NT MILLER WELDER	Sacramento	Active
30-0338-	Balloon Light BL-2000	Sacramento	Active
30-0343-	Pipe Cutter	Sacramento	Active
30-0344-	Laser Alignment Beacon & Tripod	Sacramento	Active
30-0345-	Laser Alignment Beacon & Tripod	Sacramento	Active
30-0351-	Upright MX19 Electric Scissor	Sacramento	Active
30-0372-	Multiquip Jumping Jack	Sacramento	Active
30-0375-	Waker Vibra Plate	Sacramento	Active
30-0376-	Makita Cut off Saw	Sacramento	Active
30-0377-	Diamond Board Cut Off Saw	Sacramento	Active
30-0379-	14`` 5HP Chop Saw	Sacramento	Active
30-0382-	2006 Sand Blaster6 CU FT2024	Sacramento	Active
30-0393-	Cut Off Saw TS400 - 14" STIHL	Sacramento	Active
30-0394-	Cut Off Saw TS400 - 14" STIHL	Sacramento	Active
30-0395-	2006 Wacker Vib Plate MD3400L	Sacramento	Active
30-0396-	Honda EB5000 Generator	Sacramento	Active
30-0397-	Wacker BTS 1035 14" Cutoff Sa	Sacramento	Active
30-0398-	Stihl HT100Z Pruning Saw	Sacramento	Active
30-0402-	Plate Compactor (parts)	Sacramento	Active
30-0413-	Nesco Full Size Sand Blast Cabinet	Sacramento	Active
30-0414-	Scissor Lift GS-2032	Sacramento	Active
30-0415-	UpRight MX19 Scissor Lift	Sacramento	Active
30-0416-	Port A Cool 2000	Sacramento	Active
30-0443-	Diamond Products CC2500 Saw	Sacramento	Active

Department: 3 Small Tools/Assets**Category: 40 Sm Tools-Non-Towable**

31-0001-	2018 Honda Generator EU2200	Sacramento	Active
40-0023-	Heater	Sacramento	Active
40-0024-	MS391 25" Chain Saw	Sacramento	Active
40-0025-	2015 Redmax EBZ7500 Back Pack Blower	Sacramento	Active
40-0027-	Bosch RH540M Rotary Hammer	Sacramento	Active
40-0401-	Tsurumi Generator TPG-6000H-DX	Sacramento	Active
40-0408-	2007 Honda Generator	Sacramento	Active
40-0415-	Milwaukee Sierras Sable Sawzall Heavy Duty Core Drill	Sacramento	Active
40-0416-	Trimmer	Sacramento	Active
40-0417-	Jack Hammer	Sacramento	Active
40-0418-	Wire Feed Welder	Sacramento	Active
40-0419-	Sander	Sacramento	Active
40-0420-	Wire Feed Welder	Sacramento	Active
40-0421-	Sheet Metal Shear	Sacramento	Active
40-0422-	Bandsaw	Sacramento	Active
40-0424-	Viking pneumatic sander, air tool	Sacramento	Active
40-0425-	MQ submersible trash pump	Sacramento	Active
40-0426-	Pitcrew 1/2" impact wrench	Sacramento	Active
40-0427-	Tradesman air pneumatic nailer	Sacramento	Active

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40-0428-	Craftsman 1.75 Router	Sacramento	Active
40-0429-	Dewalt skillsaw	Sacramento	Active
40-0430-	Dewalt sawzall	Sacramento	Active
40-0431-	MAX USA pneumatic siding coil nailer	Sacramento	Active
40-0432-	Scotchman Ironworker	Sacramento	Active
40-0434-	Reliant Dust Collector	Sacramento	Active
40-0435-	DeWalt DW494 7" angle grinder	Sacramento	Active
40-0436-	ShopSmith Multi-tool	Sacramento	Active
40-0437-	Pneumatic 32" Chainsaw Attach	Sacramento	Active
40-0438-	Trimble GPS (2 Tripods, base, rover, receiver & handheld)	Sacramento	Active
40-0461-	2014 Rice Hydro Test Pump	Sacramento	Active
40-0462-	2014 Husky Gas Cutoff Saw	Sacramento	Active
40-0471-	2016 Gas Cut-off Saw	Sacramento	Active
40-0473-	2016 Stihl Backpack Blower (Gas)	Sacramento	Active
40-0474-	Bomag BPR 45/55 Compactor Plate	Sacramento	Active
40-0476-	Trimble SPS855 Base Station w/ SPS 985 Rover Kit	Sacramento	Active
40-0477-	Trimble MS955 / GCS900 GPS Unit Kit (attached to the blade)	Sacramento	Active
40-0478-	Trimble SPS930 Robotics UTS, DR Plus w/ MC Option Kit	Sacramento	Active
40-0479-	Trimble MT900 Machine Target with Electric Mast, EM400 Cat	Sacramento	Active
40-0500-	Floor Buffer	Sacramento	Active
40-0501-	Welder	Sacramento	Active
40-0502-	Welder	Sacramento	Active
40-0503-	Welder, Electric 150 AC/DC	Sacramento	Active
40-0504-	Blower	Sacramento	Active
40-0508-	CV DC Welding Power Source/ Wire Feeder, Welder	Sacramento	Active
40-0509-	Concrete Saw	Sacramento	Active
40-0510-	Lawnaire V Honda	Sacramento	Active
40-0511-	Parts Washer	Sacramento	Active
40-0512-	National Sheet Metal Sheer	Sacramento	Active
40-0513-	Oil Filter Crusher	Sacramento	Active
40-0514-	Vibra Plate,	Sacramento	Active
40-0515-	Horizontal Drill	Sacramento	Active
40-0517-	Vibraplate	Sacramento	Active
40-0518-	DX 460 powder-actuated tool	Sacramento	Active

Department: 3 Small Tools/Assets**Category: 40 Sm Tools-Non-Towable**

40-0521-	Wacker Generator G5.6	Sacramento	Active
40-0522-	Bosch Rotomhammer 11240	Sacramento	Active
40-0523-	Topcon trackers for paver (3)	Sacramento	Active
40-0524-	Bosch Rotomhammer Bulldog 11234VSR	Sacramento	Active
40-0525-	Hougen Magnetic Drill CAT 1320-38	Sacramento	Active
40-0526-	Submersible Pump 2" ST-2037	Sacramento	Active
40-0527-	Skillsaw H35780	Sacramento	Active
40-0528-	Pneumatic Pipecutter 10267	Sacramento	Active
40-0529-	Poulan Chainsaw	Sacramento	Active
40-0530-	Ridgid pipe threader 700	Sacramento	Active
40-0531-	Mity Vac Diesel Comp Test Kit	Sacramento	Active
40-0532-	Flo-Tech Flowmeter	Sacramento	Active
40-0533-	Industrial Scientific M40	Sacramento	Active
40-0534-	Frued 4" Joiner Machine JS100A	Sacramento	Active
40-0535-	Milwaukee Portable Band Saw 6230	Sacramento	Active
40-0536-	Milwaukee HD Rotomhammer 5378	Sacramento	Active
40-0537-	Pipethreader	Sacramento	Active
40-0538-	Stantech Pneumatic Nail Gun SDN11	Sacramento	Active
40-0539-	Makita Electronic Concrete Breaker	Sacramento	Active
40-0540-	Wacker Electric Concrete Vibrator	Sacramento	Active
40-0541-	Coppus Vano 250 Blower (Confined Space Fan)	Sacramento	Active
40-0542-	Porter Cable Radial Arm Saw 3802	Sacramento	Active

ITEM 9.5.**ATTACHMENT 3**

40-0543-	Seelye Plastic Welder 63	Sacramento	Active
40-0544-	Regitar Nail Gun RE5418	Sacramento	Active
40-0545-	Black & Decker Circular Saw 7308	Sacramento	Active
40-0546-	Makita Belt Sander 9900B	Sacramento	Active
40-0547-	Devilbess Portable Air Compressor 50.2 CFN	Sacramento	Active
40-0548-	Greenlee Mechanical Pipe bender + Accessories	Sacramento	Active
40-0549-	Paint Pump 208-356	Sacramento	Active
40-0550-	Stow Concrete Vibrator	Sacramento	Active
40-0551-	Wacker	Sacramento	Active
40-0552-	Snap-on 250 FTLB Torque Wrench	Sacramento	Active
40-0553-	Tsurumi submersible pump	Sacramento	Active
40-0554-	Tsurumi submersible pump	Sacramento	Active
40-0555-	Jancy Slugger magnetic drill w/10 cutters	Sacramento	Active
40-0556-	Leica Distro hand held laser meter	Sacramento	Active
40-0557-	Chicago 500 Amp load tester	Sacramento	Active
40-0558-	Lietz BT20 transit	Sacramento	Active
40-0559-	Miltirae mult gas monitor	Sacramento	Active
40-0560-	Pelican Gas alert micro gas detector	Sacramento	Active
40-0561-	Pelican Powerlube grease gun	Sacramento	Active
40-0562-	Hilti TE 30C Rotary Hammer	Sacramento	Active
40-0563-	DeWalt D25223 Rotary Hammer	Sacramento	Active
40-0564-	Measuring Wheel	Sacramento	Active
40-0567-	2" SUBMERSIBLE TRASH PUMP	Sacramento	Active
40-0568-	2017 MI-T-M PRESSURE WASHER 4000 PSI	Sacramento	Active
40-0569-	BOSCH DH1020VC ELECTRIC HAMMER	Sacramento	Active
40-0623-	Whitco Steam Cleaner	Sacramento	Active
40-0652-	Landa Pressure Washer	Sacramento	Active
40-0654-	Hitachi Demolition Hammer	Sacramento	Active
40-0655-	2014 MI-T-M 14 CFM Compressor	Sacramento	Active
40-0657-	Hand Held Backpack Blower	Sacramento	Active
40-0658-	Milwaukee Sawzall	Sacramento	Active

Department: 3 Small Tools/Assets**Category: 40 Sm Tools-Non-Towable**

40-0660-	Topcon GR-5 Base/Rover Combo	Sacramento	Active
40-0662-	2016 Stihl Weed Eater FS24OR	Sacramento	Active
40-0663-	Backpack Blower	Sacramento	Active
40-0664-	2015 Wacker Neuson DS70H Rammer	Sacramento	Active
40-0668-	Trimble SPS986 Rover Kit	Sacramento	Active
40-0669-	2018 Mi-T-M Hot Water Portable Washer HSP-3501-3MGH	Sacramento	Active
40-0672-	DeWalt 7" Right Angle Grinder	Sacramento	Active
40-0673-	Topcon 3DMC GPS Kit	Sacramento	Active
40-4066-	Laser Slope Topcon GL412	Sacramento	Active
41-0001-	2016 Stihl Cutoff Saw	Sacramento	Active
41-0002-	2018 Stihl TS420 Cut off Saw	Sacramento	Active
41-0003-	2018 Skil Saw SPT77W-72	Sacramento	Active
41-0004-	2018 Stihl Cut Off Saw TS420-14	Sacramento	Active
42-0001-	2019 V Power V50134-2ST Submersible Pump 460 Volt	Sacramento	Active
42-0002-	2019 V Power V50134-2ST Submersible Pump 460 Volt	Sacramento	Active
44-0003-	2015 Wacker Neuson DS70H Rammer	Sacramento	Active
49-0016-	LASER LEVEL SPECTRA GL412	Sacramento	Active
49-0017-	LASER LEVEL SPECTRA GL412	Sacramento	Active
49-0018-	RIGHT ANGLE GRINDER	Sacramento	Active
49-0022-	2018 Milwaukee M18 Brushless Hammer	Sacramento	Active
49-0023-	2018 Milwaukee M18 Sawzall	Sacramento	Active
49-0024-	2018 Milwaukee 7 1/4' Circular Saw	Sacramento	Active
49-0025-	2018 Spectra Precision Laser GL422	Sacramento	Active
49-0026-	Milwaukee 1/2" Magnum Drill	Sacramento	Active
50-0502-	Multiquip QP301TH 3 In Trash P	Sacramento	Active

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ATTACHMENT 3

50-0503-	Multiquip QP3012 3 In Trash Pu	Sacramento	Active
50-0504-	Multiquip QP3012 3 In Trash Pu	Sacramento	Active
50-0505-	Multiquip MOD306H 3 Diaphram	Sacramento	Active
50-0506-	Multiquip QP3012 3 In Trash Pu	Sacramento	Active
50-0521-	Cable Pump 5.5HP	Sacramento	Active
50-0522-	Banjo 2" Centrifugal Pump 5HP	Sacramento	Active
50-0523-	Wacker PT4 4" Pump	Sacramento	Active
50-0524-	Topcon Laser RL-HB	Sacramento	Active
50-0525-	Trimble Spectra Laser GL720	Sacramento	Active
50-0526-	Tribmle Spectra Laser 1242	Sacramento	Active
50-0527-	Wacker WP1550	Sacramento	Active
50-0533-	Stihl Chain Saw MS 260	Sacramento	Active
50-0534-	Speedicut Cut off saw	Sacramento	Active
50-0535-	1500 Gallon Fuel Tank	Sacramento	Active
50-0536-	Miller Big 40 Diesel (Welding)	Sacramento	Active
50-0537-	Core Drill	Sacramento	Active
50-0538-	Heater	Sacramento	Active
50-0539-	Heater	Sacramento	Active
50-0540-	Heater	Sacramento	Active
50-0541-	Heater	Sacramento	Active
50-0543-	Electrical - Fostorial Heater (#15) 35000 BTU	Sacramento	Active
50-0544-	Electrical - Fostorial Heater (#15) 35000 BTU	Sacramento	Active
50-0545-	Electrical - Fostorial Heater (#15) 35000 BTU	Sacramento	Active
50-0546-	Electrical - Fostorial Heater (#15) 35000 BTU	Sacramento	Active
50-0547-	Space Heater	Sacramento	Active
60-0600-	Magnetic Drill Press	Sacramento	Active
60-0601-	Test Pump	Sacramento	Active
60-0602-	Mikasa Tamper	Sacramento	Active

Department: 3 Small Tools/Assets

Category: 40 Sm Tools-Non-Towable

60-0603-	Multiquip MT-86 Tamper	Sacramento	Active
60-0604-	Mikasa Vibra Plate Orange	Sacramento	Active
60-0605-	Shindaiwa Cut Off Saw EC7600	Sacramento	Active
60-0606-	Multiquip Trash Pump	Sacramento	Active
60-0607-	Paving Breaker 60# 1-1/8"x6"	Sacramento	Active
60-0609-	Jackhammer	Sacramento	Active
60-0610-	Pump 2" Centrifugal 4HP Honda	Sacramento	Active
60-0611-	Jackhammer	Sacramento	Active
60-0612-	BL 2000C Balloon	Sacramento	Active
60-0620-	2007 Balloon Light 2000C	Sacramento	Active
60-0621-	2007 Balloon Light 2000C	Sacramento	Active
60-0638-	2004 Genie GS2032 Scissorlift	Sacramento	Active
60-0645-	2005 Wacker Reverse Comp Plate	Sacramento	Active
60-0646-	152 Cutmaster, Plasma Cutting System	Sacramento	Active
60-0649-	Liftmotor Airmotor	Sacramento	Active
60-0650-	EM 5000 SX Generator	Sacramento	Active
60-0651-	ESG500 Generator	Sacramento	Active
60-0652-	Sirocco Balloon Light	Sacramento	Active
60-0653-	Sirocco Balloon Light	Sacramento	Active
60-0654-	Sirocco Balloon Light	Sacramento	Active
69-0003-	2019 Kenco KL12000 Automatic Barrier Lift	Sacramento	Active
69-0004-	Trench Plate Magnet w/44" Extended Handle	Sacramento	Active

Category: 50 Buckets & Attachments

30-0342-	Skid Steer Grinder Attachment	Sacramento	Active
30-0365-	Bradco Sweeper Attachment	Sacramento	Active
30-0378-	Skid Steer Breaker	Sacramento	Active
40-0506-	Hammer for Excavator	Sacramento	Active
40-0507-	Vibrating Compactor for Excavator	Sacramento	Active

ITEM 9.5.**ATTACHMENT 3**

50-0404-	Topcon RL H4C Laser Level	Sacramento	Active
50-0439-	24" CP dig bucket for Mini Ex 50Z	Sacramento	Active
50-0507-	24" 314 Bucket Mod. 100225324	Sacramento	Active
50-0508-	18" 314 Bucket Mod. 100225318	Sacramento	Active
50-0509-	36" Bucket Mod. 5998036	Sacramento	Active
50-0510-	24" Wain Roy Backhoe Bucket	Sacramento	Active
50-0513-	24" Bucket Mod. BCKTSDD24IN	Sacramento	Active
50-0514-	36" Bucket Mod. BCKT36IN	Sacramento	Active
50-0516-	36" Woods Bucket Model 448783	Sacramento	Active
50-0517-	Woods 24" Bucket Model# 447312	Sacramento	Active
50-0518-	Thomas Clamp Scoop Bucket	Sacramento	Active
50-0528-	2008 Rockram Hyd Hammer	Sacramento	Active
50-0529-	Dynatec 625E Hyd Hammer	Sacramento	Active
50-0530-	Kent KF4 Hydraulic Hammer	Sacramento	Active
50-0548-	Kent KF9 Backhoe Breaker	Sacramento	Active
50-0549-	SEC 60" Skeleton Ex Bucket	Sacramento	Active
50-0552-	5' digging bucket for JD200	Sacramento	Active
50-0555-	Dump bin Forklift Attachment	Sacramento	Active
50-0556-	Thomas Asphalt Float	Sacramento	Active
50-0557-	32" Wain Roy Slab Grab Bucket	Sacramento	Active
50-0572-	2016 Suihe Skid Steer Dozer Attachment YS-96	Sacramento	Active
60-0608-	24" Bucket	Sacramento	Active
60-0613-	Thomas PA 40- Auger	Sacramento	Active

Department: 3 Small Tools/Assets**Category: 50 Buckets & Attachments**

60-0633-	Wainroy Hydraulic Hammer	Sacramento	Active
60-0634-	Wainroy Bucket 314 36" Pin L	Sacramento	Active
60-0635-	Wainroy Bucket 312/314 18"	Sacramento	Active
60-0636-	Wainroy Bucket 312/314 24"	Sacramento	Active

Category: 80 Trailers

30-0315-	1957 SMALL TRAILER	Sacramento	Active
30-0319-	1989 SKID TRAILER	Sacramento	Active
30-0331-	1987 Trailer 40 ft. ASV402TG	Sacramento	Active
30-0334-	2000 1.5 TN 6 x 16 -CarTrailer	Sacramento	Active
80-0314-	1993 6' Trailer w/ramp	Sacramento	Active
80-0366-	1998 Trail-EZE DHT 70-48	Sacramento	Active
80-0367-	2002 Millerbilt 2AXL Tilt Flat	Sacramento	Active
80-0401-	2006 Millenium Equip Trailer	Sacramento	Active
80-0406-	1999 Reliance 2 Axle Pup	Sacramento	Active
80-0407-	1954 2 Axle Box Trailer	Sacramento	Active
80-0408-	Fuel Tank Trailer	Sacramento	Active

Category: 90 Office Equipment

90-0001-	2000 Cavco 8x20 Office Trailer	Sacramento	Active
90-0005-	Standard Pacific Office Trailer Unit 083738	Sacramento	Active
90-0007-	Ricoh Aficio C4501 Printer/Copier/Scanner	Sacramento	Active
90-0010-	Seiko LP1030 2 Roll Plotter	Sacramento	Active

(NOTICE: INSERT THE WORDS "CASH(\$ _____)," "CASHIER'S CHECK," "CERTIFIED CHECK," OR "BIDDER'S BOND," AS THE CASE MAY BE.)

in amount equal to at least ten percent (10%) of the total of the bid.

The names of all persons interested in the foregoing proposal as principals are as follows:

IMPORTANT NOTICE: If bidder or other interested person is a corporation, state legal name of corporation, also names of the president, secretary, treasurer, and manager thereof; if a co-partnership, state true name of firm, also names of all individual co-partners composing the firm; if bidder or other interested person is an individual, state first and last names in full.

Martin Brothers Construction

a California Corporation

Felipe Martin, President

Licensed in conformance with an act providing for the registration of Contractors

License No. 726454 Classification(s) A

ADDENDA

This Proposal is submitted with respect to the changes to the contract included in addenda number/s

1

(Fill in addenda numbers if addenda have been received and insert, in this Proposal, any Engineer's Estimate sheets that were received as part of the addenda.)

By my signature on this proposal I certify, under penalty of perjury under the laws of the State of California, that the foregoing questionnaire and statements of Public Contract Code Sections 10162, 10232 and 10285.1 are true and correct and that the bidder has complied with the requirements of Section 8103 of the Fair Employment and Housing Commission Regulations (Chapter 5, Title 2 of the California Administrative Code). By my signature on this proposal I further certify, under penalty of perjury under the laws of the State of California and the United States of America, that the Noncollusion Affidavit required by Title 23 United States Code, Section 112 and Public Contract Code Section 7106; and the Title 49 Code of Federal Regulations, Part 29 Debarment and Suspension Certification are true and correct.

Date: March 29, 2022



Martin Brothers Construction

Felipe Martin, President

Signature and Title of Bidder

Business Address 8801 Folsom Blvd Suite 260 Sacramento, CA 95826

Place of Business Sacramento, CA

Place of Residence Elk Grove, CA

**CITY RANCHO CORDOVA - DEPARTMENT OF PUBLIC WORKS
BIDDER'S BOND**

We, Martin Brothers Construction
_____ as Principal, and
Western Surety Company

as Surety are bound unto the City of Rancho Cordova, State of California, hereafter referred to as "Obligee", in the penal sum of ten percent (10%) of the total amount of the bid of the Principal submitted to the Obligee for the work described below, for the payment of which sum we bind ourselves, jointly and severally,

THE CONDITION OF THIS OBLIGATION IS SUCH, THAT:

WHEREAS, the Principal is submitted to the Obligee, for _____

Mills Ranch / Rossmoor Neighborhood Street Rehabilitation Project, Project No CP21-2218

(Copy here the exact description of work, including location as it appears on the proposal)

for which bids are to be opened at Rancho Cordova, CA on March 29, 2022
(Insert place where bids will be opened) (Insert date of bid opening)

NOW, THEREFORE, if the Principal is awarded the contract and, within the time and manner required under the specifications, after the prescribed forms are presented to him for signature, enters into a written contract, in the prescribed form, in conformance with the bid, and files two bonds with the Obligee, one to guarantee faithful performance of the contract and the other to guarantee payment for labor and materials as provided by law, then this obligation shall be null and void; otherwise, it shall remain in full force.

In the event suit is brought upon this bond by the Obligee and judgment is recovered, the Surety shall pay all costs incurred by the Obligee in such suit, including a reasonable attorney's fee to be fixed by the court.

Dated: March 10, 20 22.

Martin Brothers Construction

Felipe Martin, President

Principal

Western Surety Company

By

Mary Collins, Attorney-in-fact

CERTIFICATE OF ACKNOWLEDGEMENT

State of California, City Rancho Cordova

On this ____ day of _____ in the year 20__ before
me _____, personally appeared

Attorney-in-fact

the basis of satisfactory evidence) to be the person whose name is subscribed to this instrument as the attorney-in-fact of _____, and acknowledged to me that he (she) subscribed the name of the said company thereto as surety, and his (her) own name as attorney-in-fact.

(SEAL) -See Attached – California all Purpose Acknowledgment Complies with Civil Code 1189

Notary Public

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Sacramento)

On March 10, 2022 before me, Kathleen Le, Notary Public
(insert name and title of the officer)

personally appeared Mary Collins,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~
subscribed to the within instrument and acknowledged to me that ~~he~~/she/~~they~~ executed the same in
~~his~~/her/~~their~~ authorized capacity(~~ies~~), and that by ~~his~~/her/~~their~~ signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

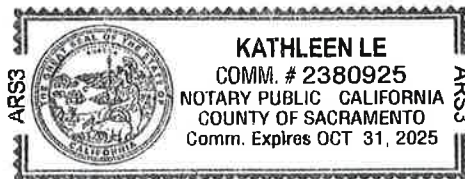
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature

Kathleen Le

(Seal)



Western Surety Company

POWER OF ATTORNEY APPOINTING INDIVIDUAL ATTORNEY-IN-FACT

Know All Men By These Presents, That WESTERN SURETY COMPANY, a South Dakota corporation, is a duly organized and existing corporation having its principal office in the City of Sioux Falls, and State of South Dakota, and that it does by virtue of the signature and seal herein affixed hereby make, constitute and appoint

John Hopkins, Steve Williams, Joseph H Weber, Renee Ramsey, Elizabeth Collodi, Mindy Whitehouse, John J Weber, Sara Walliser, Jennifer Lakmann, Jessica Monlux, Marissa Robinson, Samantha Watkins, Deanna Quintero, K Corey Ward, Bill Rapp, Jason March, Matthew Foster, Tony Clark, Mary Collins, Brad Espinosa, Paula Senna, Pam Sey, Phil Watkins, Individually

of Chico, CA, its true and lawful Attorney(s)-in-Fact with full power and authority hereby conferred to sign, seal and execute for and on its behalf bonds, undertakings and other obligatory instruments of similar nature

- In Unlimited Amounts -

and to bind it thereby as fully and to the same extent as if such instruments were signed by a duly authorized officer of the corporation and all the acts of said Attorney, pursuant to the authority hereby given, are hereby ratified and confirmed.

This Power of Attorney is made and executed pursuant to and by authority of the By-Law printed on the reverse hereof, duly adopted, as indicated, by the shareholders of the corporation.

In Witness Whereof, WESTERN SURETY COMPANY has caused these presents to be signed by its Vice President and its corporate seal to be hereto affixed on this 12th day of July, 2021.



WESTERN SURETY COMPANY

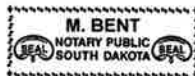
Paul T. Bruflat
Paul T. Bruflat, Vice President

State of South Dakota }
County of Minnehaha } ss

On this 12th day of July, 2021, before me personally came Paul T. Bruflat, to me known, who, being by me duly sworn, did depose and say: that he resides in the City of Sioux Falls, State of South Dakota; that he is the Vice President of WESTERN SURETY COMPANY described in and which executed the above instrument; that he knows the seal of said corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporation and that he signed his name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporation.

My commission expires

March 2, 2026



M. Bent
M. Bent, Notary Public

CERTIFICATE

I, L. Nelson, Assistant Secretary of WESTERN SURETY COMPANY do hereby certify that the Power of Attorney hereinabove set forth is still in force, and further certify that the By-Law of the corporation printed on the reverse hereof is still in force. In testimony whereof I have hereunto subscribed my name and affixed the seal of the said corporation this 10th day of March 2022.



WESTERN SURETY COMPANY

L. Nelson
L. Nelson, Assistant Secretary

Form F4280-7-2012

Go to www.cnasurety.com > Owner / Obligor Services > Validate Bond Coverage, if you want to verify bond authenticity.

CITY OF RANCHO CORDOVA - DEPARTMENT OF PUBLIC WORKS

SAMPLE PAYMENT BOND

(Section 3247, Civil Code)

WHEREAS, The City of Rancho Cordova, acting by and through the Department of Public Works, hereafter referred to as "Obligee", has awarded to Contractor

_____, hereafter designated as the "Principal", a contract for the work described as follows:

AND WHEREAS, said Principal is required to furnish a bond in connection with said contract, to secure the payment of claims of laborers, mechanics, material men and other persons as provided by law.

NOW, THEREFORE, we the undersigned Principal and Surety are bound unto the Obligee in the sum of

_____ dollars (\$
_____), for which payment, we bind ourselves, jointly and severally.

THE CONDITION OF THIS OBLIGATION IS SUCH,

That if said Principal or its subcontractors shall fail to pay any of the persons named in Civil Code Section 3181, or amounts due under the Unemployment Insurance Code with respect to work or labor performed by such claimant, or any amounts required to be deducted, withheld, and paid over to the Franchise Tax Board for the wages of employees of the Principal and his subcontractors pursuant to Section 18806 of the Revenue and Taxation Code, with respect to such work and labor, that the surety herein will pay for the same in an amount not exceeding the sum specified in this bond, otherwise the above obligation shall be void. In case suit is brought upon this bond, the surety will pay a reasonable attorney's fee to fix by the court.

This bond shall inure to the benefit of any of the persons named in Civil Code Section 3181 as to give a right of action to such persons or their assigns in any suit brought upon this bond.

Dated: _____, 20 ____

Correspondence or claims relating to this bond should be sent to the surety at the following address:

Principal

Surety (SEAL)

By: Attorney-in-Fact

NOTE: Signatures of those executing for the surety must be properly acknowledged.

CERTIFICATE OF ACKNOWLEDGEMENT

State of California, City Rancho Cordova

On this ____ day of _____ in the year 20__ before

me _____, personally appeared

_____, personally known to me (or to me on

Attorney-in-fact

the basis of satisfactory evidence) to be the person whose name is subscribed to this instrument as the attorney-in-fact of _____, and acknowledged to me that he (she) subscribed the name of the said company thereto as surety, and his (her) own name as attorney-in-fact.

(SEAL)

Notary Public

CITY OF RANCHO CORDOVA - DEPARTMENT OF PUBLIC WORKS

SAMPLE PERFORMANCE BOND

(To Accompany Contract)

Bond No. _____

WHEREAS, the City of Rancho Cordova, acting by and through the Department of Public Works, has awarded to Contractor _____, hereafter designated as the "Contractor", a contract for the work described as follows:

AND WHEREAS, the Contractor is required to furnish a bond in connection with said contract, guaranteeing the faithful performance thereof:

NOW, THEREFORE, we the undersigned Contractor and Surety are held firmly bound to the City of Rancho Cordova in the sum of \$

_____, dollars (\$ _____), to be paid to said City or its certain attorney, its successors and assigns: for which payment, well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors or assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH,

That if the above bound Contractor, its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and agreements in the foregoing contract and any alteration thereof made as therein provided, on his or their part to be kept and performed at the time and in the manner therein specified, and in all respects according to their intent and meaning, and shall indemnify and save harmless the City of Rancho Cordova, its officers and agents, as therein stipulated, then this obligation shall become and be null and void; otherwise it shall be and remain in full force and virtue.

IN WITNESS WHEREOF, We have hereunto set our hands and seals on this _____ day of _____, 20____.

Correspondence or claims relating to this bond should be sent to the surety at the following address:

Contractor

Name of Surety (SEAL)

By: Attorney-in-Fact

NOTE: Signatures of those executing for the surety must be properly acknowledged.

CERTIFICATE OF ACKNOWLEDGEMENT

State of California, City Rancho Cordova

On this ____ day of _____ in the year 20__ before

me _____, personally appeared

_____, personally known to me (or to me on

Attorney-in-fact

the basis of satisfactory evidence) to be the person whose name is subscribed to this instrument as the attorney-in-fact of _____, and acknowledged to me that he (she) subscribed the name of the said company thereto as surety, and his (her) own name as attorney-in-fact.

(SEAL)

Notary Public

CITY RANCHO CORDOVA - DEPARTMENT OF PUBLIC WORKS**NONCOLLUSION AFFIDAVIT**

(Title 23 United States Code Section 112 and
Public Contract Code Section 7106)

To the CITY of RANCHO CORDOVA
DEPARTMENT OF PUBLIC WORKS.

In conformance with Title 23 United States Code Section 112 and Public Contract Code 7106 the bidder declares that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid.

Note: The above Noncollusion Affidavit is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Noncollusion Affidavit.

Bidders are cautioned that making a false certification may subject the certifier to criminal prosecution.

Initial 

DEBARMENT AND SUSPENSION CERTIFICATION

TITLE 49, CODE OF FEDERAL REGULATIONS, PART 29

The bidder, under penalty of perjury, certifies that, except as noted below, he/she or any other person associated therewith in the capacity of owner, partner, director, officer, manager:

- is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any Federal agency;
- has not been suspended, debarred, voluntarily excluded or determined ineligible by any Federal agency within the past 3 years;
- does not have a proposed debarment pending; and
- has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past 3 years.

If there are any exceptions to this certification, insert the exceptions in the following space.

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder responsibility. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of action.

Notes: Providing false information may result in criminal prosecution or administrative sanctions. The above certification is part of the Proposal. Signing this Proposal on the signature portion thereof shall also constitute signature of this Certification.

Initial 



Mills Ranch and Rossmoor Neighborhood Street Rehabilitation Project

Bid Summary - CP21-2218

Rancho Cordova City Hall

2729 Prospect Park Drive, Rancho Cordova, CA 95670

March 29, 2022, 1:00 pm, Council Chambers

	Construction Contractor	Total Base Bid Amount	Bid Form (Proposal Signed)	Contractors License	DIR Registration	Bid Schedule	Equal Employment	Public Contract Code	Designation of Subcontractors	Reliable Contractor Declaration (Cal Recycle)	Experience / Qualifications Statement	Bidder's Bond	Non-Collusion Affidavit	Debarment & Suspension	Addendum 1
A	B&M Builders	\$8,837,373.60	X	X	X	X	X	X	X	X	X	X	X	X	X
B	Teichert Construction	\$9,296,127.00	X	X	X	X	X	X	X	X	X	X	X	X	X
C	Granite	\$10,200,522.09	X	X	X	X	X	X	X	X	X	X	X	X	X
D	Martin Brothers Construction	\$8,228,595.24	X	X	X	X	X	X	X	X	X	X	X	X	X
E															
F															
G															
H															
I															
J															

Attendees Stacy Leitner, City Clerk
 Kristine Courdy, Senior Civil Engineer

Stacy Leitner
 Stacy Leitner, City Clerk

3/30/22
 Date

**CONSTRUCTION SERVICES AGREEMENT BETWEEN
THE CITY OF RANCHO CORDOVA AND MARTIN BROTHERS CONSTRUCTION
FOR MILLS RANCH / ROSSMOOR NEIGHBORHOOD STREET REHABILITATION
PROJECT**

THIS AGREEMENT made and entered into between the City of Rancho Cordova ("City") and Martin Brothers Construction ("Contractor") as of April 18, 2022.

W I T N E S S E T H:

WHEREAS, the City Council for the City heretofore caused plans and specifications for Mills Ranch / Rossmoor Neighborhood Street Rehabilitation Project ("Project") to be prepared, and therefore did approve and adopt said plans and specifications; and

WHEREAS, the City Council for the City did cause to be published for the time and in the manner required by law, a notice inviting sealed bids for the performance of said work; and

WHEREAS, the notice was published on February 25, 2022 on the CIPList.com and the City of Rancho Cordova's website ("Notice"); and

WHEREAS, the Contractor, in response to such Notice, submitted to the City Council for the City within the time specified in said Notice, and in the manner provided for therein, a sealed bid for the performance of the Project specified in said plans and specifications, which said bid and proposal, and other bids and proposals submitted in response to said Notice, the City Council opened and canvassed in the manner provided by law; and

WHEREAS, the Contractor was the lowest responsible bidder for the performance of said Project, and said City Council for the City as a result of the canvass of said bids, did determine and declare Contractor to be the lowest responsible bidder for said Project and award to a contract therefore.

NOW THEREFORE, in consideration of the promises herein, it is mutually agreed between the parties hereto as follows:

Section 1. CONTRACT DOCUMENTS. The following documents are by this reference incorporated in and made a part of this Agreement: The County of Sacramento, Standard Construction Specifications dated January 2016; the Special Provisions; the contract drawings, all addenda; the Notice to Contractors; the Proposal; all required bonds; and all supplemental Agreements covering alterations, amendments, or extensions to the contract. The documents which describe the work to be performed are sometimes collectively referred to herein as the "Plans and Specifications".

Section 2. SCOPE OF WORK. The Contractor will furnish all labor, materials, services, transportation, appliances, and mechanical workmanship required for **Contract No. 2022-48** as provided for and set forth in the Plans and Specifications, which are hereby incorporated and made a part of this Agreement. All of the work done under this Agreement shall be under the supervision of and be performed to the satisfaction of the Public Works Director of the City of Rancho Cordova who shall have the right to reject any and all materials and supplies furnished

5090355.2

Construction Services Agreement between
City of Rancho Cordova and Martin Brothers Construction

April 18, 2022
Page 1 of 5

by the Contractor which do not comply with the Plans and Specifications, together with the right to require the Contractor to replace any and all work furnished by the Contractor which shall not either in workmanship or material be in strict accordance with the Plans and Specifications.

Section 3. COMPLETION. Said work shall be completed and ready for acceptance.

Section 4. PAYMENT. Attached hereto as Exhibit "A" and by reference incorporated, is the bid and proposal of Contractor. Said bid and proposal will contain, as required by the terms of said specifications, the full and complete schedule of the different items with the lump sums or unit prices as so specified. The City agrees in consideration of the work to be performed for the Project herein and subject to the terms and conditions thereof, to pay Contractor all sums of money which may become due to Contractor in accordance with the terms of the aforesaid bid and proposal, and this Agreement, to wit: eight million, two hundred twenty-eight thousand, five hundred ninety-five dollars and twenty four cents (\$8,228,595.24). Said sum shall be paid in accordance with Section 8 of the Standard Specifications. With respect to that portion of the above sum as is based upon the estimated quantities specified for the general scope of the work to be performed herein, actual payment will be based upon the quantities as measured upon completion. No payment made under this Agreement shall be construed to be an acceptance of defective work or improper materials.

Section 5. PREVAILING WAGES. To the extent required by law, Contractor and all of the Contractor's subcontractors shall comply with California Health and Safety Code Section 33422.1, and shall comply with California Labor Code Section 1770 et seq. and all regulations adopted pursuant thereto (referred to herein as, "**Prevailing Wage Laws**"), and be responsible for carrying out the requirements of such provisions. Pursuant to the provisions of Articles 1 and 2 of Chapter 1, Part 7, Division II, of the Labor Code of the State of California, not less than the general prevailing rate of per diem wages, and not less than the general prevailing rate of per diem wages for holidays and overtime work, for each craft, classification or type of worker needed to execute the Project contemplated under this Agreement shall be paid to all workers, laborers and mechanics employed in the execution of said Project by Contractor, or by any subcontractor doing or contracting to do any part of said Project. The appropriate determination of the Director of the California Department of Industrial Relations is filed with, and available for inspection at 2729 Prospect Park Drive, Rancho Cordova, CA 95670, the office of the Clerk of the City. Contractor shall post, at each job site, a copy of such prevailing rate of per diem wages as determined by the Director for the California Department of Industrial Relations. The Contractor shall, and hereby agrees to, unconditionally indemnify, reimburse, defend, protect and hold harmless the City and its elective and appointive boards, commissions, officers, agents, attorneys, consultants and employees, and all of their respective successors and assigns, from and against any and all claims, demands, suits and actions at law or in equity, and losses, liabilities, expenses, penalties, fines, orders, judgments, injunctive or other relief, and costs and damages of every kind, nature and description (including but not limited to attorneys' fees and court costs; with counsel reasonably acceptable to the City), and administrative, enforcement or judicial proceedings, whether known or unknown, and which directly or indirectly, in whole or in part, are caused by, arise from, or relate to, or are alleged to be caused by, arise from, or relate to, the payment or requirement of payment of prevailing wages or the requirement of competitive bidding in the construction of the Project, the failure to comply with any state or federal labor laws, regulations or standards in connection with this Agreement, including but not limited to California Labor Code Section 1770 et seq. and the Prevailing Wage Laws, or any act or omission of the City or the Contractor related to this Agreement with respect to the payment or requirement of payment of prevailing wages or the requirement of competitive bidding, whether or not any insurance policies shall have been

determined to be applicable to any such claims, demands, suits, actions, losses, liabilities, expenses, penalties, fines, orders, judgments, injunctive or other relief, costs, damages, or administrative, enforcement or judicial proceedings. It is further agreed that the City does not, and shall not, waive any rights against the Contractor which they may have by reason of this indemnity and hold harmless agreement because of the acceptance by the City, or the deposit with the City by the Contractor, of any of the insurance policies described in this Agreement.

Section 6. INSURANCE. The Contractor shall carry and maintain for the duration of the term of this Agreement, such public liability, property damage and contractual liability, auto, worker's compensation and builders' risk insurance as required by the specifications.

Section 7. WORKERS' COMPENSATION CERTIFICATION. By execution of this Agreement, the Contractor certifies as follows:

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract."

Section 8. PERFORMANCE AND PAYMENT BONDS. The Contractor shall, before beginning said work for the Project, file two (2) bonds with the City, each made payable to the City. These bonds shall be issued by a surety company authorized to do business in the State of California, and shall be maintained during the entire life of the Agreement at the expense of the Contractor. One bond shall be in the amount of one hundred percent (100%) of the Agreement and shall guarantee the faithful performance of the Agreement. The second bond shall be the payment bond required by California Civil Code Section 3247 et seq., and shall be in the amount of one hundred percent (100%) of the Agreement. Any alterations made in the specifications which are a part of this Agreement or in any provision of this Agreement shall not operate to release any surety from liability on any bond required hereunder and the consent to make such alterations is hereby given, and any surety on said bonds hereby waives the provisions of California Civil Code Sections 2819 and 2845.

Section 9. INDEMNIFICATION.

9.1 Contractor's Performance. To the fullest extent permitted by law, Contractor shall indemnify, defend and hold harmless City, its governing Board, officers, directors, agents, employees and volunteers from and against any and all claims, demands, actions, losses, liabilities, damages, and all costs incidental thereto, including cost of defense, settlement, arbitration, and reasonable attorneys' fees arising out of, pertaining to, or resulting from the acts or omissions of anyone else directly or indirectly acting on behalf of the Contractor, or for which the Contractor is legally liable under law, regardless of whether caused in part by a party indemnified hereunder.

9.2 PERS Indemnification. In the event that Contractor or any employee, agent, or subcontractor of Contractor providing Services under this Agreement is determined by a court of competent jurisdiction of the California Public Employees Retirement System ("PERS") to be eligible for enrollment in PERS as an employee of City, Contractor shall indemnify, defend, and hold harmless City for the payment of any and all employee and/or employer contributions for PERS benefits on behalf of Contractor or its employees, agents, or subcontractors, as

well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City, and any attorneys' fees and costs incurred by the City to enforce this Section.

- 9.3 No Limitation of Liability for Indemnification.** The indemnities set forth in this Section shall not be limited by the insurance requirements set forth in the Contract.

Section 10. Nondiscrimination and Equal Opportunity. Contractor shall not discriminate on the basis of a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, sex, or sexual orientation, against any employee or applicant for employment, subcontractor, bidder for a subcontract, or participant in, recipient of, or applicant for any services or programs provided by Contractor under this Agreement. Contractor shall comply with all applicable federal, state, and local laws, policies, rules, and requirements related to equal opportunity and nondiscrimination in employment, contracting, and the provision of any services that are the subject of this Agreement, including, but not limited to the satisfaction of any positive obligations required of Contractor thereby. Contractor shall include the provisions of this section in any subcontract approved by the City.

Section 11. MISCELLANEOUS PROVISIONS.

- 11.1** This Agreement shall bind and inure to the heirs, devisees, assignees, and successors in interest of Contractor and to the successors in interest of Contractor in the same manner as if such parties had been expressly named herein. All times stated herein or in the contract documents are of the essence hereof. As used in this instrument the singular includes the plural, and the masculine includes the feminine and the neuter. This Agreement may create a possessory interest subject to property taxation, and Contractor may be subject to the payment of property taxes levied on such interest.

11.2 Contract Administration.

This Agreement shall be administered by Kristine Courdy ("Contract Administrator"). All correspondence shall be directed to or through the Contract Administrator or his or her designee.

11.3 Notices. Any written notice to consultant shall be sent to:

Felipe Martin
Martin Brothers Construction
8801 Folsom Boulevard, Suite 260
Sacramento, CA 95826
info@martinbrothers.net

Any written notice to City shall be sent to:

Kristine Courdy
City of Rancho Cordova
Department of Public Works
2729 Prospect Park Drive
Rancho Cordova, CA 95670

11.4 IRS Form W-9. Contractor shall complete and submit Internal Revenue Service Form W-9 to the City before execution of this Agreement. The City's Finance Director shall have authority to waive this requirement.

IN WITNESS WHEREOF, the City Council and Contractor have caused this Agreement to be executed as of the day and year first above written.

CITY OF RANCHO CORDOVA:

CONTRACTOR:

Cyrus Abhar, City Manager

Felipe Martin, President

Date

Date

Attest:

Stacy Leitner, CMC, City Clerk

Date

Approved as to Form:

Adam U. Lindgren, City Attorney

Date

5090355.2

MEMORANDUM



ITEM 9.6.

DATE: April 18, 2022

TO: Honorable Mayor and Council Members

FROM: Stacy Delaney, Community Enhancement and Investment Senior Management Analyst

SUBJECT: **A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT FOR AN AMOUNT NOT TO EXCEED \$380,000 FOR THE FUNDING OF THE CORDOVA HIGH SCHOOL LOCKER ROOM PROJECT AND TO ENTER DISCUSSIONS WITH FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT FOR THE ADDITION OF A STEEPLECHASE PIT AT CORDOVA HIGH SCHOOL FOR AN AMOUNT NOT TO EXCEED \$220,000**

RECOMMENDATION

Adopt the Resolution.

RESULT OF RECOMMENDED ACTION

Adoption of the Resolution would authorize the City Manager to execute a Contract Agreement with Folsom Cordova Unified School District for the Cordova High School Locker Room project. The Contract Agreement would authorize an amount not to exceed \$380,000 for the completion of the locker room project. Additionally, it would authorize the City Manager and staff to enter discussions with Folsom Cordova Unified School District about the addition of a steeplechase pit at Cordova High School and, if approved by Folsom Cordova Unified School District, enter into a second Contract Agreement for an amount not to exceed \$220,000 for the steeplechase project.

BACKGROUND

The City opened a grant application window from February 7, 2022, to March 18, 2022, for Community Enhancement and Investment Fund grants. During that time, 94 applications were submitted. One was withdrawn, leaving 93 for consideration.

On April 4, 2022, the Council was presented with a summary of the grant applications received. One of the applications submitted by Folsom Cordova Unified School District was for the completion of a locker room project at Cordova High School (Application #70). Due to the timing of the construction project, the summer of 2022, Council requested that this item be funded from additional revenues received from Measure H, the ½ cent sales tax, in the current fiscal year. Sales tax revenues in Fiscal Year 2021/22 are higher than what was originally

projected and allocated.

Additionally, at the April 4, 2022, meeting, Council requested that the City Manager and staff enter discussions with Folsom Cordova Unified School District staff regarding the addition of a steeplechase pit at Cordova High School and necessary equipment. If Folsom Cordova Unified School District approves the addition of a steeplechase pit at the designated school site, this would also authorize a second Contract Agreement with Folsom Cordova Unified School District for an amount not to exceed \$220,000.

FISCAL IMPACT AND FUNDING SOURCE

The Contract Agreements will be funded through Measure H, Community Enhancement and Investment Funds.

ATTACHMENT(S)

1. Resolution
2. FCUSD CHS Locker Room

CITY OF RANCHO CORDOVA

RESOLUTION NO. XX-2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, STATE OF CALIFORNIA, AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT IN AN AMOUNT NOT TO EXCEED \$380,000 FOR FUNDING FOR THE CORDOVA HIGH SCHOOL LOCKER ROOM PROJECT AND TO ENTER DISCUSSIONS WITH FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT FOR THE ADDITION OF A STEEPLECHASE PIT AT CORDOVA HIGH SCHOOL IN AN AMOUNT NOT TO EXCEED \$220,000

WHEREAS, the parties will enter into a Contract Agreement in the amount of \$380,000 for the completion of the locker room project at Cordova High School; and

WHEREAS, the parties will also enter discussions regarding the addition of a steeplechase pit at Cordova High School. If Folsom Cordova Unified School District approves the addition of a steeplechase pit at the designated school site, the parties will enter into a second Contract Agreement for an amount not to exceed \$220,000; and

WHEREAS, these contracts will exceed the maximum amount the City Manager is authorized to approve; and

WHEREAS, funding for the Contract Agreements will be from Measure H, Community Enhancement and Investment Funds.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA does authorize the City Manager to enter into a Contract Agreement in the amount of \$380,000 for funding of the completion of the locker room project at Cordova High School and to enter discussions with Folsom Cordova Unified School District regarding funding the addition of a steeplechase pit in an amount not to exceed \$220,000 in a form approved by the City Attorney.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the 18th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Donald Terry, Mayor

Stacy Leitner, CMC
City Clerk

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Wednesday, March 9, 2022 11:34:54 AM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1520002
IP Address: 206.15.249.230
Submission Date: 03/09/2022 11:34
Survey Time: 30 minutes, 33 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

CHS Locker Room Facilities Update

Project Synopsis

Enhancing the Physical Education Locker Room at Cordova High School to improve the aesthetics, provide a safe environment, increase natural light and top notch facilities for our students and the community.

Project Description

The project would allow the maintenance department to complete the renovation of the boys and girls locker room at CHS. The funds would be used to purchase new lockers and windows in the exiting locker rooms. Funds would also be used to install the lockers and windows.

Project Team

The Team responsible for ensure this project is completed will include Jim Bonovich, Director of Maintenance, Matt Washburn, Chief Operation Officer, Peter Maroon, Director of Athletics and Jerad Hyden, Principal.

Project Goals

Our goal is to provide our students at CHS with safe locker room environment, that is aesthetically pleasing, with natural sunlight and new lockers.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$380,000

Estimated breakdown of project expenditures

Funds will be used to: 1. Lockers and accessories - \$269,000 2. Locker Installation - \$53,000 3. Retrofit Windows Install - \$36,000 4. Windows Delivered - \$22,000

Matching Funds

FCUSD has provided \$745,000 for the completion of this project. The scope of the work included asbestos abatement, electrical, drywall, wall finishes, ceiling finishes and lights, epoxy flooring, HVAC upgrade, HVAC ducted system replacement, and painting. Labor cost has also been incurred by FCUSD.

Include any other funding contributions

N/A

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$380,000

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

This project will sunset on July 2023.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None.

Project Schedule, Timeliness and Adaptability**Project Schedule**

This project work is to be completed in the summer of 2022.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The majority of the work has been started, the last phase of this project work will be done this upcoming summer. Ordering lockers and windows can be done as soon as the grant is approved to expedite the process.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

Project can be adjusted as needed to ensure funds are used for purchase of equipment or services.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

Cordova High School 2239 Chase Dr.
Rancho Cordova, California 95670

Other physical addresses if project/program is at multiple sites**Have you received a letter of support for the project/program from the property owner?**

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Peter Maroon

Title

Director of Athletics and Physical Education

Submitting as

Public Agency

Phone

9162949388

Email

pmaroon@fcusd.org

Organization's legal name, if applicable

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr.

Rancho Cordova, California 95742

Signatory's Name

Mr. Sean Martin

Signatory's Title

Assistant Superintendent, Business Services

Signatory's Phone

9162949000

Signatory's Email Address

lvenz@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr.

Rancho Cordova, California 95742

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the

Application #70

application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #70



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: CHS Locker Room Facilities Update

Name of Organization: FCUSD Athletic Department

Name of Applicant and Title: Peter Maroon, Director of Athletics

Applicant's Phone: 916-294-9388

Applicant's Email: pmaroon@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #70

MEMORANDUM



ITEM 9.7.

DATE: April 18, 2022
TO: Honorable Mayor and Council Members
FROM: Elizabeth Sparkman, Community Development Director
Dalia Fadl, Principal Engineer
SUBJECT: **SECOND READING OF AN ORDINANCE ESTABLISHING A SPECIAL TAX ZONE NO. 33 FOR TRANSIT-RELATED SERVICES FOR THE GRANTLINE 220 PROJECT**

RECOMMENDATION

Waive the second reading and adopt the Ordinance.

RESULT OF RECOMMENDED ACTION

Adoption of the Ordinance would assist the City in meeting the costs of providing transit-related services by creating a Special Tax Area Zone No. 33 and establishing a Special Tax for transit-related services for the Grantline 220 project. There is no financial impact to existing residents.

BACKGROUND

On April 4, 2022, the City Council waived the first reading and passed to a second reading of the Ordinance. On the same date, the City Council also approved a Resolution that established Special Tax Zone No. 33, the boundaries of which will be contiguous to the boundaries of the Grantline 220 project.

Following adoption of the Ordinance, a mailed ballot election will be held on May 24, 2022, at 1:30 P.M., at which time the ballot(s) will be tabulated by the City Clerk. The results of the mail ballot election will be declared at the City Council meeting on June 20, 2022.

FISCAL IMPACT AND FUNDING SOURCE

There is no impact to the City's General Fund. Funds collected will be used to provide transit-related services.

ATTACHMENT(S)

1. Ordinance
2. Exhibit A to the Ordinance-Annexation Boundary Map
3. Exhibit B to the Ordinance- Property Land Use Catagory

CITY OF RANCHO CORDOVA

ORDINANCE NO. XX-2022

**AN ORDINANCE OF THE CITY OF RANCHO CORDOVA, STATE OF CALIFORNIA,
ESTABLISHING A SPECIAL TAX FOR TRANSIT-RELATED SERVICES FOR THE
GRANTLINE 220 PROJECT SUBJECT TO VOTER APPROVAL****THE CITY COUNCIL OF THE CITY OF THE RANCHO CORDOVA DOES ORDAIN AS
FOLLOWS:**Section 1. Purpose, Intent and Authority.

It is of critical importance to the City Council of the City of Rancho Cordova that residents of and employees working in the City receive high quality transit-related services. In carefully reviewing the City's budget and revenue projections, it is clear to City staff that the City budget does not contain adequate funding to ensure the continued delivery of adequate high-quality transit-related services unless additional revenues are obtained.

It is the purpose and intent of this non-codified Ordinance to generate additional funds to pay for transit-related services by authorizing the levy of a tax on improved parcels of real property on the secured property tax roll of Sacramento County that are within Zone 33 of the Rancho Cordova Transit-Related Services Special Tax Area (the "Zone").

This tax is a special tax within the meaning of Section 4 of the Article XIII A of the California Constitution. Because the burden of this tax falls upon property, this tax also is a property tax, but this tax is not determined according to nor in any manner based upon the value of property; this tax is levied on a parcel and use of property basis. Insofar as not inconsistent with this Ordinance or with legislation authorizing special taxes and insofar as applicable to a property tax that is not based on value, such provisions of the California Revenue and Taxation Code and of Article XIII of the California Constitution as relate to ad valorem property taxes are intended to apply to the collection and administration of this tax (Section 4 of this Ordinance), as authorized by law. This tax is not an ad valorem property tax; it is an excise tax on the use of property. Because the revenue from the tax may be used only to fund transit-related services, it is also a special tax.

The revenues raised by this tax are to be used solely for the purpose of providing transit-related services as are deemed necessary by the City Council for the benefit of the residents and/or employees of Zone 33.

At the time that the Council adopted this non-codified Ordinance, there were zero (0) registered voters residing in Zone 33 and one property owner. Because the Transit-Related Services Special Tax will be imposed on property in Zone 33 and paid by the owner of the property, the Council finds that restricting the vote on the Transit-Related Services Special Tax to property owners in Zone 33 is appropriate and consistent with the principles and requirements of California Constitution article XIII C (Proposition 218).

Section 2. Definitions.

The following definitions shall apply throughout this Ordinance.

A. "Constant first year dollars" shall mean an actual dollar amount which, in years subsequent to the first fiscal year the tax is levied, shall have the same purchasing price as the base amount in first fiscal year dollars as measured by the Consumer Price Index. The base amount shall be the amount of tax per parcel as specified in Section 3(A) herein. The adjustments from actual to constant dollars shall be made by use of the Consumer Price Index, as specified in Section 3(B) herein.

B. "Consumer Price Index" means the Consumer Price Index for all Urban Consumers (CPI-U) for the San Francisco-Oakland-San Jose Area as published by the U.S. Department of Labor, Bureau of Labor Statistics. If the Consumer Price Index is discontinued or revised, such other government index or computation with which it is replaced shall be used in order to obtain substantially the same result as would be obtained if the Consumer Price Index had not been discontinued or revised.

C. "Fiscal year" means the period of July 1 through the following June 30.

D. "Parcel" means the land and any improvements thereon, designated by an assessor's parcel map and parcel number and carried on the secured property tax roll of Sacramento County. For the purposes of this Ordinance, parcel does not include any land or improvements outside the boundaries of Zone 33, nor any land or improvements owned by any governmental entity.

E. "Rancho Cordova Transit-Related Services Special Tax Area" means all the properties within the jurisdictional limits of the City of Rancho Cordova.

F. "Rancho Cordova Transit-Related Services Special Tax Area Zone 33 (the "Zone") means that portion of the incorporated area of the City of Rancho Cordova located within the boundaries as shown on the map Exhibit A.

G. "Transit-Related Services" means providing, operating, maintaining and subsidizing transit services and all supporting facilities, infrastructure, programs and incentives that benefit the residents of the Rancho Cordova Transit-Related Services Special Tax Area, and shall be calculated and set according to the methodology described in Engineer's Report County Service Area No. 10 and Benefit Zone No. 2 County of Sacramento, November 18, 2004, which established the methodology for the original service charge for Benefit Zone No. 2.

H. "Voter" means a person who owns real property within Zone 33, as shown on the last equalized assessment role prepared by the Sacramento County Assessor's Office, at the time that the City Council adopts an ordinance authorizing the imposition of a transit-related services tax to the voters of Zone 33.

Section 3. Amount and Level of Taxes.

The tax per year on each parcel in the Zone shall not exceed the amount applicable to the parcel, as specified below.

A. For First Fiscal Year:

The tax per year for the first fiscal year (July 1, 2022 through June 30, 2023) shall be the amount of Tax per Parcel for a Land Use Code Category as set forth on Exhibit B hereto. The use code assigned to each parcel shall be reviewed and updated periodically. Rates in Exhibit B shall be calculated and set according to the methodology described in Engineer's Report County Service Area No. 10 and Benefit Zone No. 2 County of Sacramento, November 18, 2004, which established the methodology for the original service charge for Benefit Zone No. 2.

B. For Subsequent Fiscal Years:

In order to keep the tax on each parcel in constant first year dollars for each fiscal year subsequent to the first fiscal year, the tax per year shall be adjusted as set forth below to reflect any increase in the Consumer Price Index beyond the first fiscal year the tax is levied.

In June or July of each year, City Council shall determine the amount of taxes to be levied upon the parcels in Zone 33 for the then current fiscal year, as set forth below.

For each Land Use Category on Exhibit B, the tax per year on each parcel for each fiscal year subsequent to the first fiscal year shall be an amount determined as follows:

Tax Per Parcel For then Current Fiscal Year	=	Tax Per Parcel For Immediately Preceding X Fiscal Year	Consumer Price Index from April of immediately Preceding Fiscal Year to April of then Current Fiscal Year OR 6 percent, whichever is less
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Provided, however, that in no event shall the tax per parcel for any fiscal year be less than the amount established for the first fiscal year.

C. Nature of Tax Levy.

The taxes levied on each parcel pursuant to this Article shall be a charge upon the parcel and shall be due and collectible as set forth in Section 4, below.

Section 4. Collection and Administration.A. Taxes as Liens Against the Property.

The amount of taxes for each parcel each year shall constitute a lien on such property, in accordance with Revenue and Taxation Code Section 2187, and shall have the same effect as an ad valorem real property tax lien until fully paid.

B. Collection.

The taxes on each parcel shall be billed on the secured roll tax bills for ad valorem property taxes and are to be collected in the same manner in which Sacramento County collects secured roll ad valorem property taxes. Insofar as feasible and insofar as not inconsistent with this Ordinance, the times and procedures regarding exceptions, due dates,

installment payments, corrections, cancellations, refunds, late payments, penalties, liens, and collections for secured roll ad valorem property taxes (as established by Sacramento County) shall be applicable to the collection of this tax. Notwithstanding anything to the contrary in the foregoing, as to this tax:

1. The secured roll tax bills shall be the only notices required for this tax, and
2. The homeowners and veterans exemptions shall not be applicable because such exemptions are determined by dollar amount of value.

C. Costs of Administration by County.

The reasonable costs incurred by the County officers collecting and administering this tax shall be deducted from the collected taxes.

D. Use of Tax Revenue.

The revenue collected from the tax imposed by this ordinance shall be placed into a separate account and may be used only to fund transit-related services, including the costs of administering and collecting the tax and enforcing the provisions of this ordinance. Revenue from the tax may be used for transit-related services citywide.

E. Refunds.

1. Whenever the amount of any tax, interest or penalty has been overpaid or paid more than once or has been erroneously or illegally collected or received by the City pursuant to this ordinance, it may be refunded as provided in this Section.
2. No refund may be made except upon a written claim verified by the person who paid the tax or by his or her guardian or conservator or the executor or administrator of his or her will or estate and stating the grounds upon which the claim is made. All claims filed pursuant to this subsection must be presented within one year after payment of the amount for which the claimant is seeking a refund.
3. No order of a refund may be made until a written claim therefor has been presented in accordance with this subsection. No suit for money, damages or a refund may be brought against the City until a written claim therefor has been presented to the City and has been acted upon or has been deemed rejected by the City, in accordance with this subsection. Only the person who filed the claim may bring such a suit, and if another person should do so, judgment shall not be rendered for the plaintiff.

F. Initiatives to Affect Tax.

Consistent with the California Constitution (art. XIII C, § 3) the tax imposed by this ordinance may be affected by initiative. The procedures for qualification of such an initiative and the election on a qualified initiative shall be consistent with the California Constitution (art. 2, sec. 8), the California Elections Code (Chapter 3 of Division 9), and the Municipal Code. The minimum number of signatures necessary to qualify an initiative to affect the tax approved by this ordinance shall be equal to 5 percent of the votes in the City for all

candidates for Governor at the last gubernatorial election. The election on a qualified initiative to affect the tax shall be a regular citywide election. An initiative affecting the tax shall be approved only if at least two-thirds of the votes cast on the measure are in favor of its approval.

Section 5. Severability Clause.

If any article, section, subsection, sentence, phrase of clause of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portion of this Ordinance. The voters of Zone 33 hereby declare that they would have adopted the remainder of this Ordinance, including each article, section, subsection, sentence, phrase or clause, irrespective of the invalidity of any other article, section, subsection, sentence, phrase or clause.

Section 6. Effective Date and Posting.

This Ordinance shall take effect immediately upon its approval by two-thirds of the voters voting within the Zone in an election to be held on May 24, 2022 so that taxes shall first be collected hereunder for the tax year beginning July 1, 2023.

PASSED AND ADOPTED, THIS by the City Council of the City of Rancho Cordova on the 18th day of April 2022 by following vote:

AYES:

NOES:

ABSENT:

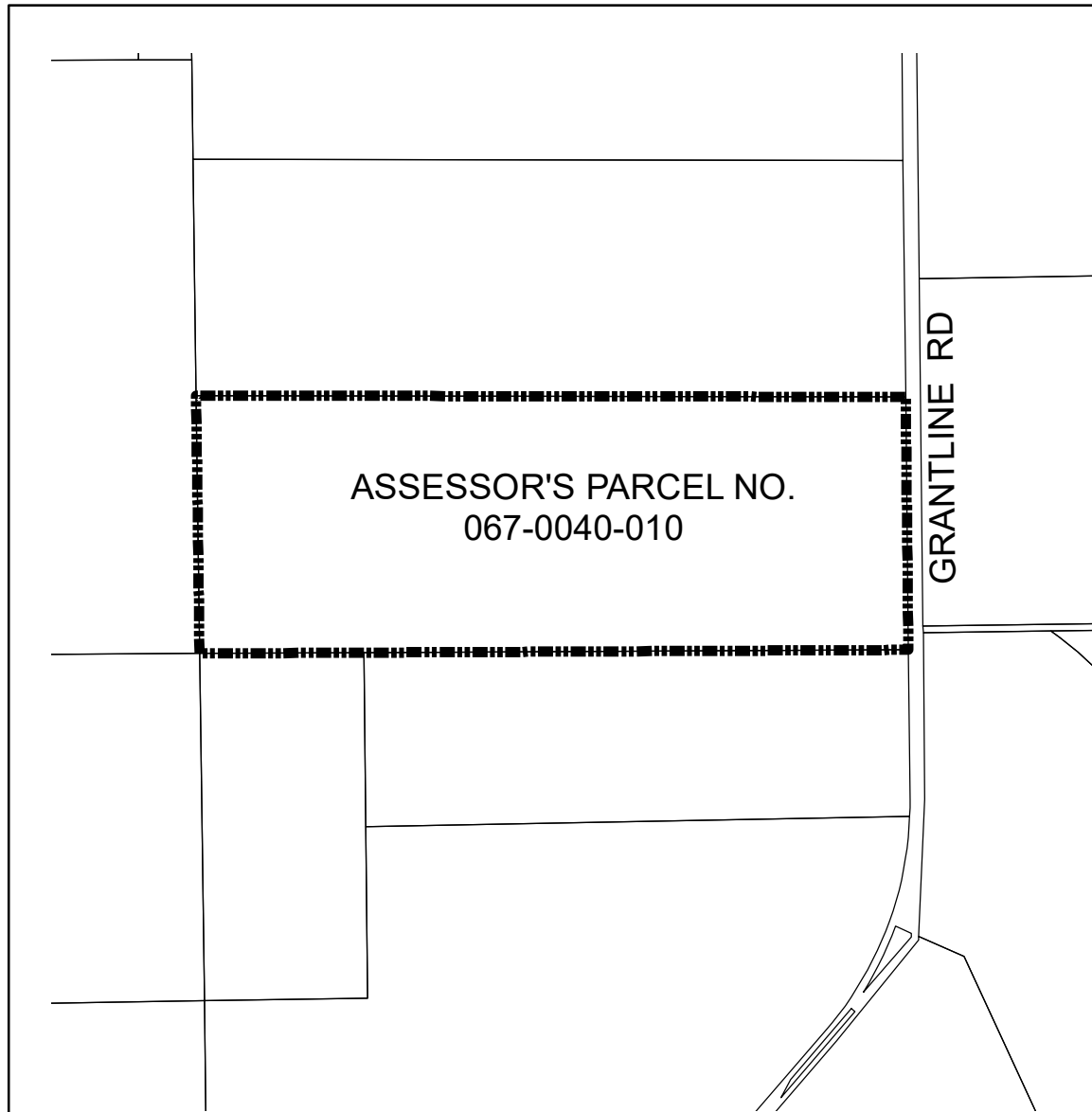
ABSTAIN:

Donald Terry, Mayor

ATTEST:

Stacy Leitner, CMC
City Clerk

CITY OF RANCHO CORDOVA
TRANSIT RELATED SERVICES SPECIAL TAX AREA
ANNEXATION 33
GRANTLINE 220 PROJECT

**Legend**

Annexation Boundary

Amount of Tax per Parcel by Land Use Category**A. Residential Dwelling Units**

As adjusted for inflation from the original base year, the amount of Tax per Parcel for fiscal year 2021-2022 for Residential Land Use Categories shall be \$119.94 per low density residential dwelling unit or low density residential dwelling unit equivalent, \$95.94 per medium density residential dwelling unit or medium density residential dwelling unit equivalent, or \$71.96 per high density residential dwelling unit or high density residential dwelling unit equivalent (Multi-family residential units on a single parcel shall be assessed on a proportionately equivalent basis (e.g., a two-unit attached housing structure, such as a duplex, would be deemed to consist of two residential parcels for purposes of the Transit-Related Services Special Tax).

B. Non-Residential

As adjusted for inflation from the original base year, the amount of Tax per Parcel for fiscal year 2021-2022 for Non-Residential Land Use Categories (except Recreational and Agricultural) shall be \$3,075.01 per retail and service commercial acre, \$2,643.26 per commercial mixed use or office commercial acre, and \$710.15 per light industrial acre.

C. Inflator Formula

The tax is subject to an annual inflator formula based on the Consumer Price Index for all Urban Consumers (CPI-U) for the San Francisco-Oakland-San Jose Area, or six percent, whichever is less.

MEMORANDUM



ITEM 9.8.

DATE: April 18, 2022
TO: Honorable Mayor and Council Members
FROM: Darcy Goulart, Planning Manager
SUBJECT: **SECOND READING OF ORDINANCES RELATED TO THE REZONE AND DEVELOPMENT AGREEMENT FOR THE PRESERVE PROJECT DD9835**

RECOMMENDATION

Waive second reading and adopt the Ordinances.

RESULT OF RECOMMENDED ACTION

Adoption of the Ordinances would approve the Development Agreement for The Preserve Project and Rezone the subject property from AG-80 and Industrial Reserve to RD-5 for The Preserve Project DD9835.

BACKGROUND

On April 4, 2022 the City Council waived the first reading and introduced the Ordinances.

FISCAL IMPACT AND FUNDING SOURCE

There is no Fiscal Impact.

ATTACHMENT(S)

1. Ordinance for Rezone
2. Exhibit A to the Ordinance - Rezone
3. Ordinance for Development Agreement
4. Exhibit A to the Ordinance - Development Agreement

CITY OF RANCHO CORDOVA

ORDINANCE NO. XX-2022

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
REZONING THE PRESERVE PROPERTY FROM AGRICULTURAL 80 AND INDUSTRIAL
RESERVE TO RESIDENTIAL DENSITY 5 (RD-5)****THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA DOES ORDAIN AS FOLLOWS:**

WHEREAS, The Preserve, is located in the eastern part of the City, is envisioned as an integral part of the City; and

WHEREAS, The Preserve ("Project") includes subdivision of 279.3 acres to develop 439 single-family residences and associated parks, open space areas, and infrastructure to support the community. Of the 279.3 acres within the project site, 185.3 acres of currently undeveloped land on the northern parcels would remain as open space following development of the Project. A total of 8.65 acres are planned for two park areas located at the northern end of the development area, and an additional 9.77 acres of land would be designated Community Space. Finally, 0.45-acre of the project site would be designated green infrastructure which would include enhanced landscaped areas and trails with connection to the surrounding parks. Off-site improvements could be required, such as utility connection or road development to the east of the site boundary, as well as along Raymer Way up to the intersection with Grant Line Road. Other off-site improvements could include expansion of the roadway or modifications to Morrison Creek; and

WHEREAS, The Preserve proposed zoning of RD-5, is consistent with the Grant Line West Planning Area conceptual plan in the General Plan; and

WHEREAS, the environmental review of The Preserve Project commenced with the release of the Notice of Preparation on October 25, 2019 to public agencies and interested parties for consultation on the scope of the EIR; and

WHEREAS, a Draft Environmental Impact Report ("Draft EIR") was released for a 45-day public and agency review on November 9, 2021. The Draft EIR assesses the potential environmental effects of implementation of the Project, identifies means to eliminate or reduce potential adverse impacts, and evaluates a reasonable range of alternatives to the Project; and

WHEREAS, on April 4, 2022, the City Council held a properly noticed public hearing at which it received a report from City Staff regarding The Ranch Special Planning Area and oral and written testimony from the public, and deliberated on the item; and

WHEREAS, the public hearing was noticed in accordance with the requirements set forth in Government Code section 65090 and 65091.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
DOES ORDAIN AS FOLLOWS:****Section 1. Recitals.**

The foregoing recitals are true and correct and made a part of this Ordinance

Section 2: Rezone Findings.

- A. Finding: The proposed amendment is internally consistent with the General Plan.

Evidence: The project is consistent with the General Plan Amendment in that; It would Consolidate the remaining parcels in the Grant Line West Planning Area of the City of Rancho Cordova General Plan in a manner that concentrates development south of Morrison Creek to avoid and minimize potential conflicts with the South Sacramento Habitat Conservation Plan. Develop a residential mixed-density community that is consistent with the General Plan conceptual land use designation for the Grant Line West Planning Area. Develop a residential community that is contiguous to and compatible with adjacent existing development and that provides a range of housing choices. Utilize existing utility capacity for maximum efficiency. Develop a residential community that can provide timely housing to help meet current demand during a period of housing shortages in the region and throughout the State. Contribute to the overall bicycle and pedestrian connectivity of the City by building key components of the regional trail system and providing strong connections for both existing and future residents. Enhance the City's network of parks, trails and open spaces for the enjoyment of all residents.

- B. Finding The proposed amendment would not be detrimental to the public interest, health, safety, convenience, or welfare of the City.

Evidence: The proposed Project will not be detrimental to the public interest, health, safety, convenience, or welfare of the City as the project is expected to result in an improved jobs/housing ratio than what currently exists and includes the designation of public uses including parks and other public or quasi-public uses. The Preserve Project integrates sustainable development practices by preserving a large area of land containing various species and habitats to the north of the proposed residential development. It is a similar development pattern as the project to the south, known as Camden at Somerset Ranch.

- C. Finding: CEQA Compliance.

Evidence : In compliance with the California Environmental Quality Act ("CEQA"), on April 4, 2022, by Resolution, the City certified the Preserve Project EIR (State Clearinghouse #2019100515) adopted environmental findings pursuant to CEQA guidelines Section 15091, adopted a statement of overriding considerations, and adopted a mitigation monitoring program for The Preserve project.

- D. Finding: If a map amendment the site is physically suitable (including absence of physical constraints, access, compatibility with adjoining land uses and provisions of utilities) for the requested zoning code.

E.

Evidence: The Preserve Project is not a map amendment. However, site is physically suitable for the proposed density of development. The proposed plan is consistent with the General Plan conceptual Grant Line West Planning Area. Natural Resource areas have been avoided to the extent possible. The proposed circulation plan enhances and expands roadway systems in the area with connections to existing roads. The project land use uses are consistent with the surrounding areas that includes residential and natural resources

designations. The project infrastructure that includes utilities will connect into existing infrastructure.

F. Finding: If a text amendment, the amendment is internally consistent with the other applicable provisions in the zoning code.

Evidence: A text amendment is not part of The Preserve Project.

Section 3: Adoption of the Rezone

The City Council hereby adopts the Rezone of The Preserve, attached as Exhibit A.

Section 4: Severability.

If any section, subsection, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, it shall not affect the remaining portions of this Ordinance that can be given effect without the invalid provision and, to this end, the provisions of this Ordinance are severable. This City Council hereby declares that it would have adopted this Ordinance irrespective of the invalidity of any particular portion thereof and intends that the invalid portions should be severed and the balance of the Ordinance enforced.

Section 5: Publication and Effective Date.

Within fifteen (15) days after adoption, a summary of this Ordinance shall be published once in the Grapevine Independent or the Sacramento Bee, a newspaper of general circulation printed and published in Sacramento County and circulated in the City of Rancho Cordova, in accordance with Government Code section 36933. This Ordinance shall take effect and be enforced thirty (30) days after its adoption.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova this 18th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Donald Terry, Mayor

ATTEST:

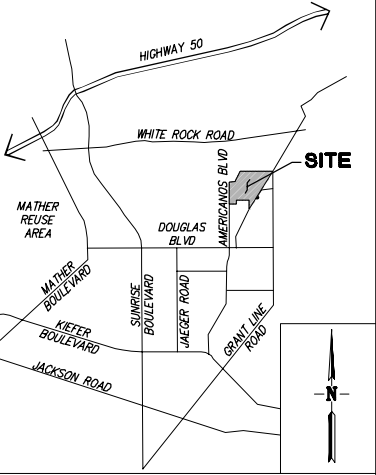
Stacey Leitner, CMC
City Clerk

REZONE FOR
THE PRESERVE
CITY OF RANCHO CORDOVA, CALIFORNIA

MAY, 2021 SCALE 1"=600'
PAGE 1 OF 1

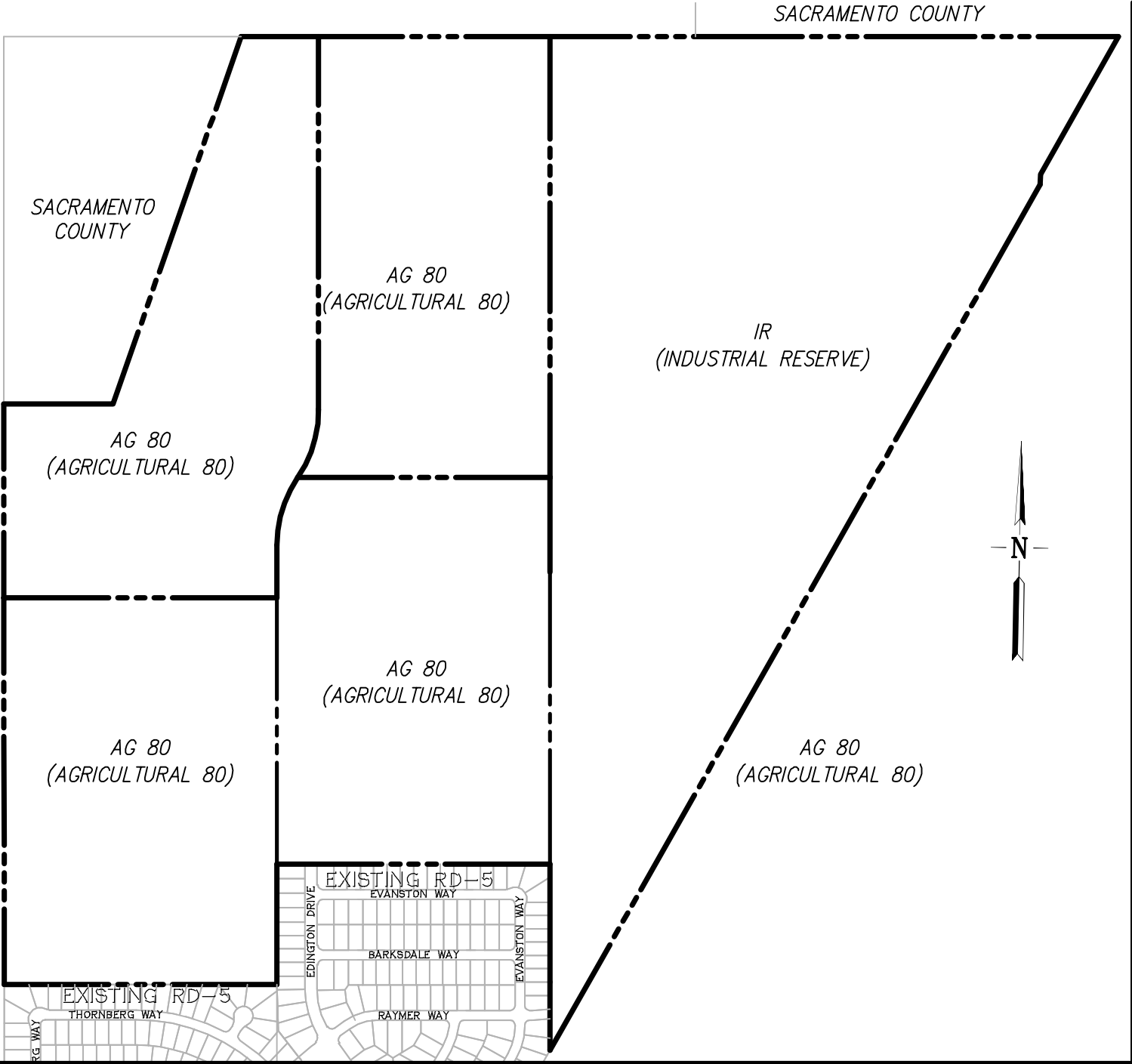
ASSESSOR'S PARCEL
#: 073-0010-010, 073-0010-011,
072-0300-001, 072-0300-002,
072-0300-005 & 072-0300-008

TOTAL PROJECT AREA: 279.3 AC
TOTAL PRESERVE AREA: 180.38 AC
TOTAL RD-5 AREA: 98.90 AC
AG-80 TO RD-5: 68.42 AC
IR TO RD-5: 30.48 AC

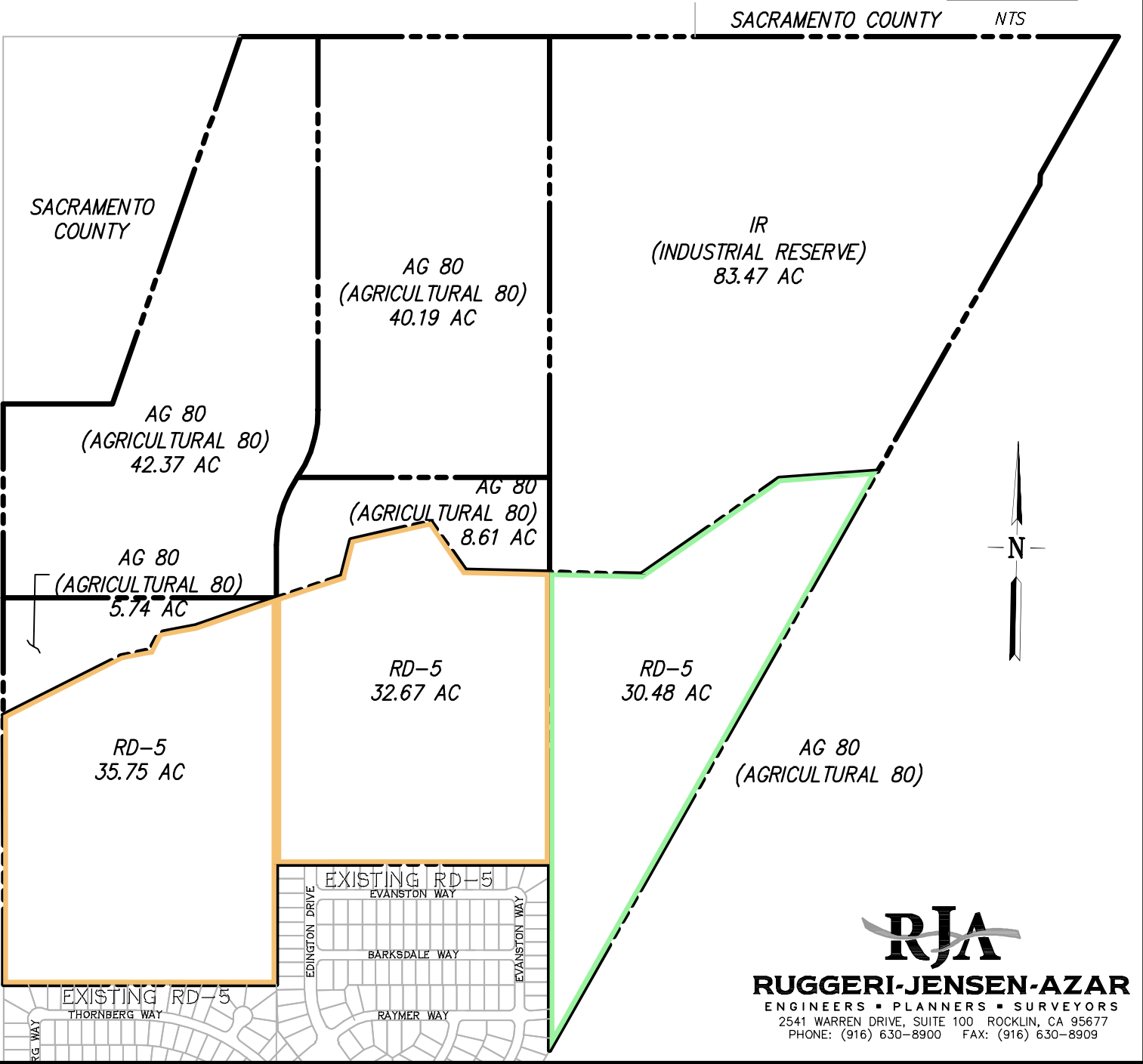


VICINITY MAP

EXISTING ZONING



PROPOSED ZONING



RJA
RUGGERI-JENSEN-AZAR
ENGINEERS • PLANNERS • SURVEYORS
2541 WARREN DRIVE, SUITE 100 ROCKLIN, CA 95677
PHONE: (916) 630-8900 FAX: (916) 630-8909

CITY OF RANCHO CORDOVA**ORDINANCE NO. XX-2022****AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
APPROVING DEVELOPMENT AGREEMENT FOR THE PRESERVE PROJECT****THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA DOES ORDAIN AS FOLLOWS:****Section 1. Recitals**

A. In order to strengthen the public planning process, encourage private participation in comprehensive planning and reduce the economic risk of development, the Legislature of the State of California adopted Section 65864, et seq., of the Government Code (the "Development Agreement Statute"), authorizing the City, and any person having a legal or equitable interest in the real property, to enter into a development agreement and establish certain development rights in the property, which is the subject of the development project application. Pursuant to Government Code section 65868, Development Agreements may be amended by mutual assent of the parties.

B. The Preserve Project ("Project") is a residential development with parks/open space, trails, natural resources, and associated infrastructure and roads on an approximately 279-acre site in the City. The Project includes 439 residential units; and

C. In compliance with the requirements of the California Environmental Quality Act ("CEQA"), the City prepared an Environmental Impact Report for the Project ("EIR").

F. The property is owned or under option by TDW Enterprises LP and Winn Development II, LLC (referred to together and individually as "Landowner" or "Developer").

G. The Landowner has agreed to enter into a development agreement for The Preserve Project. The attached development agreement, attached hereto as Exhibit A ("Development Agreement").

H. On April 4, 2022, the City Council, pursuant to Resolution No. **-2022, certified the EIR, adopted mitigation findings pursuant to CEQA guidelines Section 15091, adopted a statement of overriding considerations, and adopted a mitigation monitoring program for the Project, which covered the attached Development Agreement.

I. On April 4, 2022, the City Council, as the legislative body for purposes of Development Agreement approval, held a properly noticed public hearing pursuant to Government Code section 65867, and considered all comments received, in writing, and all testimony received at the public hearing.

Section 2: Findings

On the basis of (a) the foregoing Recitals, which are incorporated herein, (b) The Preserve, (c) the City of Rancho Cordova's General Plan, (d) the Environmental Impact Report for The Preserve, and (e) on the basis of the specific conclusions set forth below, the City Council finds and determines that:

- A. Finding: *The development agreement is consistent with the General Plan objectives, policies, land uses, and implementation programs and any other applicable Specific Plans.*
Evidence: The Development Agreement is consistent with the objectives, policies, general land uses and programs specified and contained in the City's General Plan. In accordance with Government Code section 65867.5(b), the Development Agreement vest the Landowners' right to proceed with development of the property. The Development Agreement does not amend or revise the development standards of the Rancho Cordova Municipal Code (RCMC). Therefore, the Development Agreement will be consistent with the General Plan if development under the RCMC is consistent with the City's General Plan. The findings and evidence to support this General Plan consistency determination are set forth in the project approval Resolutions. Furthermore, (a) the land use designation for The Preserve site allows for residential, parks/open space, and natural resources, (b) the project is consistent with the fiscal policies of the General Plan with respect to provision of infrastructure and public services, and (c) the Development Agreement includes provisions relating to financing, construction and maintenance of public facilities, park development fees and similar provisions.
- B. Finding: *The development agreement is in conformance with the public convenience and general welfare of persons residing in the immediate area and will not be detrimental or injurious to property or persons in the general neighborhood or to the general welfare of the residents of the city as a whole.*
Evidence: As described above, the development agreement and the project it allows for, are consistent with the proposed General Plan Amendment and Zoning Code for this site and therefore the development agreement promotes the orderly development of property as well as the preservation of property values, as area properties and their values would be, in part, based on this exact use occurring on this site in the future.
- C. Finding: *The development agreement will promote the orderly development of property or the preservation of property values.*
Evidence: As described above, the development agreement and the project it allows for, are consistent with the proposed General Plan Amendment and Zoning Code for this site and therefore the development agreement promotes the orderly development of property as well as the preservation of property values, as area properties and their values would be, in part, based on this exact use occurring on this site in the future.
- D. Finding: *The development agreement does not pertain to any property in the protected 200-year floodplain, unless the development agreement contains conditions that will provide an urban level of protection to the property consistent with California Government Code Section 65865.5.*
Evidence: The Development Agreement does not pertain to any property in the protected 200-year floodplain.
- E. **CEQA Compliance.** In compliance with the requirements of CEQA, the City prepared an EIR for The Preserve project. On April 4, 2022, the City Council adopted Resolution No. **-2022 certifying the EIR and adopting environmental findings, a statement of overriding consideration and a mitigation monitoring and reporting program for The Preserve Project approvals. Resolution No. **-2022 is incorporated herein by reference.

Section 3: Approval of Development Agreement.

The City Council hereby approves the Development Agreement, attached hereto as Exhibit A, in a form approved by the City Attorney, and authorizes the City Manager to execute the Development Agreement. The attached Development Agreement is as follows:

A. Development Agreement by and between the CITY OF RANCHO CORDOVA and TDW ENTERPRISES LP and WINN DEVELOPMENT;

Section 4: Recordation.

Within ten (10) days after the Development Agreement is executed by the City Manager, the City Clerk shall submit the Development Agreement to the County Recorder for recordation.

Section 5: Severability.

If any section, subsection, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, it shall not affect the remaining portions of this Ordinance that can be given effect without the invalid provision and, to this end, the provisions of this Ordinance are severable. This City Council hereby declares that it would have adopted this Ordinance irrespective of the invalidity of any particular portion thereof and intends that the invalid portions should be severed and the balance of the Ordinance enforced.

Section 6: Publication and Effective Date.

Within fifteen (15) days after adoption, a summary of this Ordinance shall be published once in the Grapevine Independent or the Sacramento Bee, a newspaper of general circulation printed and published in Sacramento County and circulated in the City of Rancho Cordova, in accordance with Government Code section 36933. The effective date of this Ordinance and of the Development Agreement shall be the later date on which Winn Development acquires fee title to the Whitlow Property and the Divine Property. If Winn Development fails to acquire fee title to the Whitlow Property and the Divine Property prior to December 31, 2022, this Ordinance and the Development Agreement shall be null and void without further action.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova this 18th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Donald Terry, Mayor

ATTEST:

ITEM 9.8.

ATTACHMENT 3

Stacy Leitner, CMC
City Clerk

OFFICIAL BUSINESS
Document entitled to free recording
Government Code Section 6103

RECORDING REQUESTED BY
AND WHEN RECORDED MAIL TO:

City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attn: City Clerk

(SPACE ABOVE THIS LINE RESERVED FOR RECORDER'S USE)

DEVELOPMENT AGREEMENT

BY AND BETWEEN

THE CITY OF RANCHO CORDOVA

AND

TDW ENTERPRISES, LP, a California Limited Partnership and

Winn Development II, a California Limited Liability Company

RELATIVE TO THE PRESERVE PROJECT

**DEVELOPMENT AGREEMENT
RELATIVE TO THE PRESERVE PROJECT**

This Development Agreement (“Agreement” or “Development Agreement”) is entered into as of this [REDACTED] day of [REDACTED], 2022, by and between the CITY OF RANCHO CORDOVA, a municipal corporation (“City”), and TDW Enterprises, LP, a California Limited Partnership (“TDW”) and Winn Development II, LLC a California Limited Liability Company (“Winn Development”) (TDW and Winn Development are collectively referred to as “Developer”), pursuant to the authority of Government Code section 65864 et. seq., relating to Development Agreements. City and Developer are hereinafter collectively referred to as the “Parties” and singularly as “Party.”

RECITALS

A. Authorization. To strengthen the public planning process, encourage private participation in comprehensive planning and reduce the economic risk of development, California Government Code section 65864, et seq. (the “Development Agreement Statute”) and Rancho Cordova Municipal Code chapter 23.158, authorize the City and any person having a legal or equitable interest in real property to enter into a Development Agreement, establishing certain development rights in the Property which is the subject of the development project application.

B. Definitions. All capitalized terms as used herein are defined in Section 3 of this Agreement or otherwise herein.

C. Property. The subject of this Agreement is the development of those portions of the parcels of land consisting of approximately 98.9 acres located in the City of Rancho Cordova, County of Sacramento, depicted in **Exhibit A** and more particularly described in **Exhibit A-1** and Recitals D-F, inclusive, which collectively constitute the “Property” and have been entitled under the marketing name “The Preserve” (and referred to in this Agreement as the “Project”). At the time of approval of the Development Agreement, Developer owns some, but not all, of the Property, but provided that Winn Development acquires those additional parcels identified in Recitals E and F in fee title on or before December 31, 2022, and satisfies the conditions of Section 4.1.1, below, and completes lot line adjustments, all of the Property will be subject to this Agreement and Developer shall be bound by this Agreement. Developer represents that any and all other persons holding legal or equitable interests in the Property shall also be bound by this Agreement.

D. TDW Property. Developer owns in fee title the parcels identified by APN 073-0010-010 and APN 073-0010-011, consisting of approximately 115.27 acres, located in the City of Rancho Cordova, County of Sacramento (the “TDW Property”). Only the portion of the TDW Property constituting approximately 30.4 acres, which is more particularly described in **Exhibit B-1** and depicted in **Exhibit B-2** is within the collective definition of “Developer’s Property,” and shall be subject to the terms of this Agreement.

E. Whitlow Property. The David B. Whitlow Family 2015 Trust, Gurmeet Singh Dillon, and Satwant Singh Dhillon (collectively referenced as “Whitlow”) own in fee title the parcel identified by APN 072-0300-005, consisting of approximately 41.5 acres, located in the City of Rancho Cordova, County of Sacramento (the “Whitlow Property”). Winn Development has an option to acquire the Whitlow Property and Winn Development intends to acquire the Whitlow Property in fee title after approval of the Entitlements and will succeed Whitlow as the owner of the Whitlow Property on or before December 31, 2022. Upon satisfaction by Developer of the conditions of Section 4.1.1, below, the portion of the Whitlow Property constituting approximately

ITEM 9.8.

Exhibit A to the Ordinance

35.7 acres and more particularly described in **Exhibit C-1** and depicted in **Exhibit C-2** will be considered within the definition of “Developer’s Property,” and shall be subject to the terms of this Agreement.

F. Divine Property. The David and Alaina Divine Family 1985 Revocable Trust (“Divine”) own in fee title the parcel identified by APN 072-0300-002, consisting of approximately 41.29 acres, located in the City of Rancho Cordova, County of Sacramento (the “Divine Property”). Winn Development intends to acquire the Divine Property in fee title after approval of the Entitlements and will succeed Divine as the owner of the Divine Property on or before December 31, 2022. Upon satisfaction by Developer of the conditions of Section 4.1.1, below, the portion of the Divine Property constituting approximately 32.8 acres and more particularly described in **Exhibit D-1** and depicted in **Exhibit D-2** will be considered within the collective definition of “Developer’s Property,” and shall be subject to the terms of this Agreement.

G. Public Hearing and Approval of this Agreement. On [REDACTED], 2022, the City Council of the City of Rancho Cordova, serving as the City’s planning agency for purposes of Development Agreement review pursuant to Government Code section 65867 and Rancho Cordova Municipal Code chapter 23.158, held a public hearing to consider this Development Agreement. Following the hearing, the City Council introduced City of Rancho Cordova Ordinance No. XX-2022 approving this Agreement. City approved Ordinance No. XX-2022 on [REDACTED], 2022.

H. Environmental Review. In compliance with the California Environmental Quality Act (“CEQA”), on [REDACTED], 2022, the City certified a Final Environmental Impact Report titled “[insert name of document]” pursuant to CEQA Guidelines Section 15090 (the “FEIR”).

I. Development Agreement Ordinance. City and Developer have taken all actions mandated by, and fulfilled all requirements set forth in, Rancho Cordova Municipal Code chapter 23.158, the Development Agreement Ordinance of the City of Rancho Cordova.

J. Consistency with General Plan. Having duly examined and considered this Development Agreement and having held properly noticed public hearings hereon, in City Ordinance No. XX-2022, City found that this Development Agreement satisfies Government Code section 65867.5 and section 23.158.060.A of the Rancho Cordova Municipal Code because this Agreement is consistent with the requirements of the City of Rancho Cordova General Plan.

K. Negotiations. The Parties have, in good faith, negotiated terms set forth in this Development Agreement, which terms are intended to carry out the legislative purposes of the Development Agreement Statute and Rancho Cordova Municipal Code chapter 23.158, and which provide for the mutually desirable development of the Property.

AGREEMENT

1. Incorporation of Recitals. The preamble, the recitals, all defined terms set forth herein, and all exhibits attached hereto, are hereby incorporated into this Development Agreement as if set forth herein in full.

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Exhibit A to the Ordinance

2. Relationship of City and Developer. This Development Agreement is a contract that has been negotiated and voluntarily entered into by City and Developer. Neither Party is an agent of the other Party. City and Developer renounce the existence of any form of joint venture or partnership between them. Nothing contained in this Agreement, or in any document executed in connection with this Agreement, may be construed as making City and Developer joint venturers or partners.

3. Definitions.

“CC&R Enforcement” means enforcement by a Homeowners Association, a Property Owners Association and/or the City, of covenants, conditions, and restrictions that are recorded against the single family portions of the Property to protect, preserve, and maintain the appearance, condition, and compatibility with residential neighborhood uses as allowed by the Rancho Cordova Municipal Code for single family development.

“City CCI Index” means the construction cost index applied by City in Section 6.1 authorizing the subject fee, assessment, or tax to adjust fees to account for changes to the costs of construction as published by the Engineering News Record, and as may be revised by the City for such Fees.

“City CPI Index” means the consumer price index applied by City in Sections 6.2, 7.2.6 and 8 authorizing the subject fee, assessment, or tax to adjust for changes in the costs of performing and/or providing municipal services as published by the United States Department of Labor Bureau of Labor Statistics.

“City Council” means the City Council of the City of Rancho Cordova.

“Community Places Fee” means the Community Places Fee that the Developer agrees to pay under Section 6.1.(iii).

“Community Renovation Fee” means the Community Renovation Fee that the Developer agrees to pay under Section 6.2.

“CRPD” means the Cordova Recreation and Park District.

“Developer’s Property” is the Property subject to this Agreement, with legal descriptions attached as Exhibits B-1, C-1 and D-1 and depicted in Exhibits B-2, C-2 and D-2.

“EDU” means the single-family residential equivalent dwelling unit, as applied within the context of the applicable improvement, facility, or service. All other land uses are assigned EDUs based on their relative impact compared to a single family unit with respect to the applicable improvement, facility, or service.

“Effective Date” of this Development Agreement means the effective date as determined under Section 4.1.1 of this Agreement.

“Entitlements” means (a) a General Plan Amendment; (b) zoning amendment; (c) a large lot tentative subdivision map; (d) small lot tentative subdivision map; (e) the FEIR and all CEQA findings and statement of overriding considerations, if any, all as approved by the City on XX by Ordinance XXXX and on XX by Resolution XXXX (f) this Development Agreement, approved by City on XX, by Ordinance No. XX (the “Adopting Ordinance”).

ITEM 9.8.

Exhibit A to the Ordinance

“Exactions” shall have the meaning set forth in Section 5.7 of this Agreement.

“General Plan” means the City of Rancho Cordova General Plan, including all appendices thereto, approved by City and in effect as of the Effective Date of this Agreement.

“Homeowners Association” means an association of owners within the portions of the Property zoned for single family use, if one is formed and operated, in part, to provide CC&R Enforcement.

“Park Development Fee” means the Park Development Fee that the Developer agrees to pay under Section 6.1(iii).

“Project” means the planned development of the Property pursuant to the Entitlements, which was approved under the marketing name of “The Preserve.”

“Property” means the land described by legal description in Exhibits A-1 through D-1 and depicted in Exhibits B-2 through D-2.

“Public Facilities” means the public facilities owned by the City or other public agency.

“Subsequent Entitlements” mean those additional permits, plans, and approvals that may be approved following approval of the Entitlements, and which will allow for implementation of the Entitlements by subdivision, development and construction within the Project. Subsequent Entitlements may include, without limitation, small lot tentative subdivision maps, small lot final subdivision maps, parcel maps for non-residential areas, lot line adjustments, conditional use permits, and design review permits.

4. Term and Termination.

4.1 Term.

The term of this Development Agreement commences on the Effective Date and extends for a period of twenty (20) years from the Effective Date, unless said term is terminated, modified, or extended as provided herein. This Development Agreement automatically terminates upon expiration of the 20-year term unless otherwise extended by the Parties, and shall then be of no further force and effect. If and when this Development Agreement expires, Developer shall thereafter retain no vested rights under this Development Agreement, and City shall have the right to modify or repeal the Entitlements and apply new laws, regulations, and fees to the development of the Property subject to any other vested rights that may exist under common law.

4.1.1 The Adopting Ordinance shall provide that the Effective Date occurs on the later date on which Winn Development acquires fee title to the Whitlow Property and the Divine Property. If Developer fails to acquire fee title to the Whitlow Property and the Divine Property prior to December 31, 2022, the terms of this Agreement shall be null and void without further action by either Party. This Agreement is not effective as to the underlying landowners of the Whitlow Property and the Divine Property (identified in Recitals E and F), and said underlying landowners shall have no rights or obligations under this Agreement. In the event of a legal challenge to the Adopting Ordinance, the Entitlements or the EIR, the deadline for acquisition of the Whitlow Property and Divine Property shall be extended by the same number of calendar days necessary to resolve the legal challenge in favor of the City and Developer, subject to the maximum three (3) year extension provided under Section 4.3.

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Exhibit A to the Ordinance

4.2 Tolling and Extension During Legal Challenge or Moratoria.

Developer may, at its discretion, extend the term of this Development Agreement for a maximum period of three (3) years if:

4.2.1. a lawsuit is filed by an entity or party that is not a Party to this Agreement challenging any of the Entitlements or if Developer is unable to undertake development of the Project due to the imposition by the City or other public agency of a development moratorium for imminent health or safety reasons unrelated to the performance of Developer's obligations under this Agreement;

4.2.2. the Developer is unable to proceed, or reasonably elects not to proceed with the Project because of litigation described in Section 4.2.1 above; and

4.2.3. the Developer submits to City written notice that this Agreement is tolled.

During any such period that this Agreement and development of the Project are being tolled by Developer, Developer may, at its sole expense and risk, submit applications to process Subsequent Entitlements, including but not limited to tentative subdivision maps and improvement plans for the Property, provided City shall not be obligated to approve and may defer approval of any final subdivision maps, improvement plans, or building permits for the Property during any such tolling period.

4.3 Length of Extension. The tolling period will begin when City receives written notice from the Developer. The tolling period may only extend the term of this Agreement until a final order of judgment is issued upholding the challenged Entitlements, the case is dismissed, a moratorium on development is terminated by the City or other public agency, or the three (3) year maximum tolling period is reached, whichever is shorter. The Developer may also elect to end the tolling period at any time and proceed with the Project at its risk, effective upon delivery of written notice to City.

5. Vested Rights. The Developer shall have the vested right to proceed with development of the Property in accordance with the Entitlements, and to have Subsequent Entitlements considered for approval or denial, based upon the terms, standards and requirements set forth in the Entitlements. City agrees that it shall not use its authority in considering any application for a Subsequent Entitlement to change the policy decisions reflected by the Entitlements. Except as provided in this Section 5, below, this Agreement does not vest Developer's rights to pay development impact fees, Exactions, processing fees, inspection fees, plan check fees, or other permit processing fees or charges.

5.1 Permitted Uses, Density and Intensity, Maximum Height and Size of Structures, and Reservation or Dedication of Land Vested. The permitted uses of the Property, the density and intensity of use, the maximum height and size of proposed buildings, set-backs, provisions for reservation or dedication of land or payment of fees in lieu of dedication for public purposes, the location and maintenance of on-site and off-site improvements, the location of public utilities, and other terms and conditions of Development shall be those set forth in the Entitlements, including the approved Small Lot Subdivision Map layouts showing the intended total units to be Developed and any designated acreages of the proposed land uses.

5.2 Vested Against Moratorium, Quotas, Restrictions or Other Growth Limitations. Subject to applicable law relating to the vesting provisions of Development

ITEM 9.8.

Exhibit A to the Ordinance

Agreements, City agrees that, except as otherwise provided in or limited by the provisions of this Agreement, this Development Agreement vests the Entitlements against subsequent City ordinances, resolutions, rules, regulations, initiatives, and official policies and orders that directly or indirectly limit the rate, timing, or sequencing of Development, or prevent or conflict with the permitted uses, or the density or intensity of uses, or the terms, provisions, standards, or requirements for Development, as set forth in the Entitlements. To the extent allowed by the laws pertaining to development agreements, however, Developer will be subject to any growth limitation ordinance, resolution, rule, regulation, policy or order which is adopted on a uniformly applied, Citywide or area-wide basis, and directly concerns an imminent public health or safety condition, in which case City shall treat in a uniform, equitable, and proportionate manner all properties, public and private, which are impacted by that public health or safety issue.

5.3 Vested Rights Exclude Design and Construction. All ordinances, resolutions, rules, regulations, initiatives, and official policies governing design, improvement, and construction standards and specifications applicable to the Project, and to public improvements to be constructed by the Developer shall be those in force and effect at the time the applicable permit approval is granted, unless such ordinances, resolutions, rules, regulations, initiatives or official policies are inconsistent with the Entitlements or the specific terms of this Agreement, in which case the Entitlements and the terms of this Agreement shall prevail.

5.4 Vested Rights Exclude Changes in State or Federal Law. This Agreement shall not preclude the application to Development of the Property of changes in City laws, regulations, plans or policies, the terms of which are specifically mandated and required by changes in state or federal law or regulation. In the event that state or federal laws or regulations enacted after the Effective Date of this Development Agreement prevent or preclude compliance with one or more provisions of this Agreement or any Entitlements, such provisions of the Agreement shall be modified or suspended insofar as it is necessary to comply with such state or federal laws, regulations, plans, or policies. Any such amendment or suspension of this Agreement or Entitlements shall be approved by the City Council in accordance with the Municipal Code and this Agreement.

5.5 Vested Rights Exclude Building and Fire Codes. The Project shall be constructed in accordance with all applicable local, state, and federal building codes and standards, including the Building, Mechanical, Plumbing, Electrical, and Fire Codes, City standard construction specifications, and Title 24 of the California Code of Regulations (collectively "Building Code"), in effect at the time the applicable building, grading, encroachment or other construction permit is granted for the Project. If no permits are required for infrastructure improvements, such improvements will be constructed in accordance with the provisions of the Building Code in effect at the time of approval by City of the improvement plans for such infrastructure. If a permit that has been granted expires, the Project shall be required to be constructed in accordance with the provisions of the Building Code in effect at the time the applicable replacement permit to the expired building, grading, encroachment or other construction permit is granted for the Project.

5.6 Vested Rights Exclude Processing Fees and Charges. Developer shall pay those processing, inspection, and plan check fees and charges required by City under ordinances, resolutions, rules, regulations, initiatives, and official policies which are in effect when such fees or charges are due under then-existing code or policy.

5.7 Vested Rights Limited for Development Impact Fees, Exactions and Dedications. Developer shall pay all development impact fees, connection or mitigation fees, and Exactions required by City to support the construction of any public facilities and improvements or

ITEM 9.8.**Exhibit A to the Ordinance**

the provision of public services in relation to Development of the Property (together “Exactions”) authorized by City after the Effective Date, as long as said Exactions otherwise comply with applicable law, and are either (i) required on a Citywide basis, (ii) apply uniformly to all properties within City that are zoned with density and uses similar to those of the subject properties in the Entitlements, or (iii) apply on a fair share basis to all properties that are similarly situated within the portions of the City where new development is occurring. Except as otherwise provided in this Agreement, Exactions required by City to be paid by Developer that do not meet one of the preceding criteria shall only be the Exactions that were authorized on the Effective Date or which have been identified in the Conditions of Approval. Furthermore, notwithstanding anything to the contrary in this Section 5.7, in consideration of Developer’s obligations under Section 8 hereof to pay an affordable housing fee, development of the Property shall not be subject to any impact fee, mitigation fee, or exaction related to the provision of affordable housing or inclusionary housing, or other such fee or exaction related to the provision of affordable housing or inclusionary housing that may be subsequently adopted by City during the period that this Section 5.7 is vested by this Agreement.

5.8 Subsequent Entitlements. Subject to Section 12 hereof, City shall accept for processing, review, and action any and all applications submitted by Developer for Subsequent Entitlements, necessary or convenient for the exercise of Developer’s rights under the Entitlements for the use and development of the Property.

5.9 Term of Tentative Maps. Consistent with the authority provided in Government Code section 66452.6(a)(1), the term of any tentative subdivision map approved for all or any portion of the Property shall be the later of the date this Agreement expires (including any extensions) or the date on which the tentative map expires pursuant to City approval of the tentative map pursuant to the City of Rancho Cordova Municipal Code, including without limitation Section 22.20.060 (“Expiration of Tentative Map Approval”), as it may be modified from time to time by state law.

5.10 CC&R Enforcement and Property Maintenance Code. Developer agrees to establish, with input and direction from the City, to record covenants, conditions and restrictions (“CC&Rs”) against the individual parcels within the Project upon sale that will protect, preserve, and maintain the appearance, condition, function and operation of the single family home development in a similar manner to the City’s Property Maintenance Code within Sections 16.18.1700 through 16.18.1709 of the City’s Municipal Code, as may be amended from time to time. City may impose a condition, as part of Subsequent Entitlements, for the Developer to include a copy of the Property Maintenance Code as part of individual home sale documents. City may impose a condition, as part of Subsequent Entitlements for single family development, for the Developer to establish a mechanism acceptable to City to provide for CC&R Enforcement within the single family portions of the Property by Developer and/or a Homeowners Association. The City shall be a third-party beneficiary to the duties and covenants imposed by the CC&Rs and shall be entitled to, without obligation take appropriate legal action to enforce the duties and covenants. If an action is commenced, the City shall be entitled to recover costs including reasonable attorney’s fees.

6. Park Development Fee and Community Places Fee Obligations.

6.1. Park Development Fee and Community Places Fee.

- (i) Dedication of Park Land and In-Lieu Fee:

Developer's obligation is to dedicate 6.48 acres of park land to CRPD pursuant to California Government Code Section 66477 (the "Quimby Act") and Municipal Code Section 22.40.035(A) and (C), calculated by $439 \text{ EDU} \times 0.01475$ (factor). The Quimby Act requirement shall be fully satisfied by the dedication of 8.65 acres of neighborhood park land, with the park land to be dedicated depicted on **Exhibit E**. Pursuant to Municipal Code Section 22.40.025, the City Council has determined that Cordova Parks and Recreation District ("CRPD") is the appropriate local agency for conveyance of the park land and CRPD has concurred in the calculation of required park land and also to accept the dedication of park land. City acknowledges that the terms related to dedication of the park land as between Developer and CRPD will be memorialized in a Park Development Agreement between Developer and CRPD, except for the Park Development Fee identified in Section 6.1(iii), no additional park land or park land in-lieu fee is owed by Developer for Development of the Project.

(ii) Dedication of Open Space Land and In Lieu Fee:

Developer is dedicating approximately 10.22 acres of City Open Space, consisting of Community Places and Green Infrastructure, as defined in the City's Open Space Guidelines and as depicted on **Exhibit F**. This dedication shall satisfy Developer's obligation to dedicate 1.295 acres of Community Places and any other Green Infrastructure land dedication requirements under the City's Open Space Guidelines (calculated by $439 \text{ EDU} \times 0.00295$ (factor) (amount of land dedication as determined by Rancho Cordova General Plan and Open Space Guidelines). City acknowledges that no additional open space land dedication or open space in lieu fee is owed by Developer for Development of the Project

(iii) Park Development Fee and Community Places Fee:

In addition to the dedication of park land as required under the Quimby Act, the Developer will pay a Park Development Fee in the amount of \$11,473.50 per Single Family EDU and a Community Places Fee in the amount of \$1,641.89 per Single Family EDU when each building permit for residential development is issued within the Project. In the event Developer constructs the neighborhood park, the Park Development Fee will be reduced through the application of credits to reflect Developer construction of the neighborhood park within the Project, pursuant to the term of a Park Development Agreement between CRPD and the Developer. The Park Development impact fee credits will be determined in accordance with the provision of Section 6.3 of this Agreement. Pursuant to the terms of a future Credit Agreement with the City, the Community Places Fee payable to the City may also be reduced to reflect Developer Turnkey Construction of neighborhood green or other community places amenities as agreed upon by the City.

(a) The Park Development Fee and the Community Places Fee will be adjusted on January 1, 2023, and annually thereafter no later than January 15th by the method provided in City CCI Index as follows: A "mean" index will be computed by averaging the index for 20 U.S. cities with the index for San Francisco by resort to the October issue of the Engineering News Record magazine Construction Cost Index of the year in which the calculation is being made.

(b) An adjustment factor shall be computed by dividing the "mean" index as calculated in subsection (a) of this section by the "mean" index for the previous October.

(c) The adjusted Park Development and Community Places Fees shall be calculated by multiplying the adjustment factor, as calculated in subsection (b) of this Section, by the Park Development and Community Places Fees in place prior to the annual adjustment.

(d) Payment of the Park Development Fee and Community Places Fee shall be calculated subject to Fee Credits that may be owed to Developer pursuant to Section 6.3.

Except as provided in Section 5.7, no additional Park Development Fee or Community Places Fee shall be owed by Developer for Development of the Project.

6.2. Community Renovation Fee. Developer agrees that it shall pay City the total sum of \$1,291.09 for each single family dwelling unit (the “Community Renovation Fee”); provided that the Community Renovation Fee shall not be paid for any unit constructed on any parcel dedicated to the City for affordable housing uses, if any. Beginning January 1, 2023, the Community Renovation Fee shall be adjusted annually on each January 1 based upon City CPI Index. The Community Renovation Fee shall be paid to City upon issuance of a building permit for each residential unit within the Property. It shall be used by City, at its sole discretion, to acquire, renovate, repair, improve, or maintain community facilities, parks, neighborhood greens, or other public land or facilities in the City. This payment is made voluntarily by Developer. It is paid in addition to all other existing park and community places fees, and construction and dedication obligations, including without limitation any fees paid pursuant to the Quimby Act, and the Park Development and Community Places Fees described in Section 6.1 above. Developer agrees that it shall not claim any credit against or right to reimbursement from any other existing park fees, and construction and dedication obligations, including Quimby Act fees, or the Park Development and Community Places Fees as a result of paying the Community Renovation Fee required under this Section 6.2. The City Council may, at any time, elect to terminate or reduce this obligation to pay the Community Renovation Fee, which termination shall not require an amendment of this Agreement.

6.3 Credits for Construction of Park and Recreational Improvements or Neighborhood Green or Community Places Amenities.

(i) Park Development Fee Credits. If Developer construct(s) park and recreational improvements to the land dedicated or provide(s) equipment for park and recreational facilities, the Park Development Fee will be reduced to reflect the construction of the park and recreational improvements or provision of equipment and Developer shall be entitled to Park Development Fee Credits. The amount of Park Development Fee Credits shall be determined in accordance with the provisions of Municipal Code Section 22.40.085, shall be subject to the same annual adjustments set forth in Section 6.1(iii)(a)-(c) of this Agreement, and shall be available to Developer, only, and not applied generally to reduce the overall cost of improvements or fees paid generally for Park Development. Developer shall not be obligated to construct park and recreational improvements or to provide park and recreational equipment and in no event shall Developer be required to construct improvements or provide equipment in excess of the Park Development Fee obligation stated in this Agreement.

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(ii) Community Places Fee Credits. Pursuant to the terms of a future Credit Agreement with the City, the Community Places Fee payable to the City may also be reduced to reflect Developer Turnkey Construction cost for the facilities built within the City Community Places parcels. The maximum credit provided to the Developer pursuant to the Credit Agreement shall not exceed the total amount of Community Places Fees paid by the Developer. No credits or reimbursements from any source other than the Community Places Fees paid by the Developer shall be provided to the Developer.

(iii) Credit Agreements. City and Developer shall enter into a separate Credit and Reimbursement Agreement to memorialize the terms of any Community Places Fee Credits under this Section. CRPD and Developers shall enter into a separate Park Development Agreement to memorialize the terms of the Park Development Fee Credits, which credits shall be available to Developer upon posting of a bond to cover the cost of all improvements to be constructed by Developer(s).

7. Infrastructure and Maintenance Finance.

7.1 Infrastructure Finance. Prior to approval of a final Small Lot Subdivision Map, or for residential properties that do not require subdivision, prior to issuance of building permits, City and Developer will cooperate to establish one or more of what are collectively referred to herein as the "Infrastructure Finance Mechanisms": Community Facilities Districts, ("CFD(s)") pursuant to and as authorized by Government Code sections 53311 et seq., the Statewide Community Infrastructure Program ("SCIP") (or other similar program established by the California Statewide Community Development Authority), the Bond Opportunities for Local Development ("BOLD") program (or other similar program through the California Municipal Finance Authority), or other public finance programs that may be available in the future to fund necessary Backbone Infrastructure, Public Facilities, and/or Development Impact Fees. City and Developer shall cooperate with the formation of the Infrastructure Finance Mechanisms, and shall take related actions as follows:

(i) Developer, in its sole and exclusive discretion, shall have the right from time to time to request City to establish one or more Infrastructure Finance Mechanisms to finance Project infrastructure, including without limitation roadway, drainage, landscape, utility, open space and/or park improvements, and/or the Impact Fees related thereto ("Public Improvements"). Upon receipt of such Developer request, City shall implement such requests subject to applicable state and federal law and other controlling laws.

(a) City's participation in forming any Infrastructure Finance Mechanisms (and the operation thereafter) and in issuing any debt in connection therewith ("Project Debt" and/or "Bonds") approved by City shall include all of the usual and customary municipal functions associated with such tasks, including without limitation, the formation and administration of special districts, the issuance of land secured debt financing, the monitoring and collection fees and taxes, the creation and administration of agency funds, the enforcement of debt obligations, and other functions or duties authorized or required by the laws, regulations, or customs relating to such tasks.

(b) There shall be no limitation on the number or kinds of Infrastructure Finance Mechanisms used on the Project/Property so long as the applicable public finance mechanisms comply with the City's guidelines adopted by Resolution 162-2018 in effect at the time of approval of the financing. Additionally, when allowable, City shall specify that any and all apportionments may be based on land uses rather than benefits received, so that such

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apportionment can consider and take into account market acceptance, feasibility, and affordability.

(c) Establishing any Infrastructure Finance Mechanism to finance the construction of Public Improvements, the payment of impact fees and/or land secured debt financing shall be initiated upon the request of Developer in connection with the Development of any phase of the Project, or by City in cooperation with Developer. In such regard, Developer shall submit to City the phasing plan for any facilities to be financed, including without limitation, the priority and financing needs related to such Public Improvements and the type of Infrastructure Finance Mechanism that Developer desires, and phases and Bond issuance related thereto, which Developer elects to use for specified purposes at the earliest possible time.

(ii) As required by applicable law, City may be required to enter into one or more joint community facilities agreements or other comparable agreements with other government entities that will own or operate any of the Public Improvements to be financed by an Infrastructure Finance Mechanism for the Project. The City and Developer agree that they shall take any and all steps necessary to procure the authorization and execution of any required joint community facilities agreement or other comparable agreements before issuance of any Infrastructure Finance Mechanism or other Bonds that finance the construction or acquisition of Public Improvements to be owned or operated by such other governmental entities.

(iii) Developer's request shall be made to the City in written form and shall outline the purposes for which the Infrastructure Finance Mechanism through and/or Project Debt will be established or issued, the general terms and conditions upon which it will be established or issued, the specific list of Public Improvements, and a proposed timeline for its establishment and/or issuance. Said Developer request shall include the substantive provisions to be included in the Rate and Method of Apportionment ("RMA") or other applicable implementation provision for the Infrastructure Finance Mechanism, as well as the relevant and analogous information as required by applicable law. City's consideration of Developer's request shall be consistent with the requirements of this Development Agreement.

(iv) Regardless of the number or kind of Infrastructure Finance Mechanisms used on the Project/Property, the "Special Tax Rate" established for said CFD(s) in conjunction with special tax rates/assessment established for City services (as reflected in Section 7.2 of this Development Agreement) shall not cause the total tax burden on taxed property to exceed 1.75% of the estimated sales price of a dwelling unit to be constructed unless a greater amount is mutually agreed upon by the City and Developer. The sales prices shall be determined in conjunction with an absorption study or appraisal prepared for the CFD at the time of preparation of the RMA.

(v) Based on the phasing plan submitted to the City, the Developer shall have the right to identify the initial and each subsequent phase as a different improvement area of an Infrastructure Finance Mechanism ("Improvement Area") or a future annexation area ("Future Annexation Area") under the applicable law for that Infrastructure Finance Mechanism. The City has determined that the Public Improvements benefit the area burdened by the Infrastructure Finance Mechanism and each Improvement Area as a whole, and therefore, any of the Public Improvements may be financed in any Improvement Area without regard to the specific benefit to such Improvement Area or Future Annexation Area.

(vi) The Parties agree that in the event Infrastructure Finance Mechanism(s) are established, Developer shall have the ability to establish an annual increase of the Special Tax

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Rate or other applicable tax rate in an amount increasing no more than 2% per annum and as described by the RMA, or other applicable implementation provision for the Infrastructure Finance Mechanism.

(vii) The appraised or assessed value-to-lien ratio for any Bond issue for an Infrastructure Finance Mechanism will be four to one (4:1) unless a lesser amount is mutually agreed to by City and Developer. City shall not require Developer or any property owner within the CFD(S) to provide a Letter of Credit or other credit enhancement as security for the payment of special taxes in the CFD.

Contemporaneously with the formation of an Infrastructure Finance Mechanism, Developer and City shall execute an acquisition and funding agreement ("Acquisition Agreement") that shall apply to the acquisition and construction of the Public Improvement for each and every Improvement Area. The Acquisition Agreement shall be structured so that it is automatically applicable to any financing by special taxes levied in, or bonds issued for a subsequent phase annexed into its respective Improvement Area of the Infrastructure Finance Mechanism, without requiring any modifications to the Acquisition Agreement or any further approvals by the City.

7.2 Maintenance and Service Finance Mechanisms. Prior to approval of a final Small Lot Subdivision Map, or for residential properties that do not require subdivision, prior to issuance of building permits, City and Developer will complete all actions needed to form, annex into, and/or implement the funding mechanism(s) that have been identified in this Agreement, only, and which includes financing districts and special taxes that have been identified in this Agreement, only, to pay to maintain existing and new public improvements associated with or needed to serve the Project. Developer shall participate in, vote in favor of, and pay all costs incurred by City associated with such actions consistent with this Agreement and the Entitlements. The amount of special taxes or assessments to be included in each new maintenance or services district referred to herein shall not exceed the amounts reasonably determined by City during the formation of such finance district to fund the operations, maintenance, and/or services to be financed thereby. The provisions of this Section 7.2, including all subsections, apply only to the maintenance of improvements that are not included for maintenance in a private Homeowner's Association.

The following is the list of funding mechanisms for maintenance and services:

7.2.1. Annexation into Street, Lighting and Landscape Maintenance. Developer and City agree that the Developer will participate in or provide a funding mechanism for maintenance services for the fair share of existing and all new public improvements associated with the Project, including, but not limited to, streets, bridges, culverts, traffic signals, traffic signs, striping and legends, intelligent transportation systems (ITS) operations, streetlights and safety lights, and landscape maintenance for public frontage and medians. This may be accomplished through annexation to the City's Community Facilities District No. 2014-2 (Street, Lighting and Landscape Maintenance), or other financial mechanism as may be proposed and provided by the Developer for the same purpose of providing a financial mechanism to fund the operation and maintenance of the Project's public improvements. If the Developer does not provide another financial mechanism, prior to the recordation of the final Small Lot Subdivision Map, Developer will support the annexation of the Project into CFD 2014-2, and cover the Developer's fair share costs of the CFD annexation currently estimated at Five Thousand Dollars (\$5,000) per annexation.

7.2.2 Park Maintenance. Developer and City agree that the Developer will participate in or provide a funding mechanism for maintenance services for the Project's associated fair share financial impacts to the operation, maintenance, and capital replacement of existing and proposed public parks that are maintained by CRPD. This may be accomplished through annexation to the appropriate Communities Facilities District for park maintenance, or other financial mechanism as may be proposed and provided by the Developer for the same purpose of providing a financial mechanism to fund the operation and maintenance of the Project's public park improvements. If the Developer does not provide another financial mechanism, the Developer will support the annexation of the Project into the appropriate CFD for park maintenance and cover the Developer's fair share costs of the CFD annexation currently estimated at Seven Thousand dollars (\$7,000) per annexation.

7.2.3. Community Places and Neighborhood Greens Maintenance. Developer and City agree that the Developer will participate in or provide a funding mechanism for maintenance services for the Project's associated fair share impacts to the operation and maintenance community places and Neighborhood Greens. This may be accomplished through annexation to the City's Communities District No. 2018-2 (Community Places and Neighborhood Greens), or other financial mechanism as may be proposed and provided by the Developer for the same purpose of providing a financial mechanism to fund the Project's associated fair share financial impacts to the operation and maintenance of the Project's public community places and Neighborhood Green improvements. If the Developer does not provide another financial mechanism, the Developer will support the annexation of the Project into CFD 2018-2 (Community Places and Neighborhood Greens), and cover the Developer's fair share cost of the CFD annexation currently estimated at Five Thousand Dollars (\$5,000) per annexation.

7.2.4. Annexation into Stormwater Utility Fee. The Developer will participate in or provide a funding mechanism for maintenance services for the Project's stormwater drainage and flood protection system. This will be accomplished through annexation to the City's Stormwater Utility Fee District. Prior to recordation of the final Small Lot Subdivision Map, Developer shall support the annexation and cover Developer's fair share costs of the annexation, currently estimated at Seven Thousand Dollars (\$7,000) for the annexation. The base year FY 2020/2021 rate for the Stormwater Utility Fee is \$134.93 per single family residential unit. The annual tax or fee will be adjusted annually per the method described in the CFD.

7.2.4.1 Enhanced Stormwater Utility Fee Zone. The Project is required to install low impact development measures (LID) for stormwater management pursuant to the City's state stormwater permit. Prior to recordation of the final Small Lot Subdivision Map, the Developer shall, to the satisfaction of the Public Works Director, either (i) annex into and approve a fee for a new zone in the City's Stormwater Utility Fee District that shall provide LID maintenance services in the Property, or (ii) establish another financial mechanism to provide LID maintenance services in the Property.

7.2.5 Transit Services Funding. The Developer will participate in the provision of a funding mechanism for transit-related services. This may be accomplished by annexation to the City's Transit Related Services Special Tax Area by voting to approve a special tax for the parcels created for this subdivision approval, or other financial mechanism as may be proposed and provided by the Developer for the same purpose of providing a funding mechanism to fund transit-related services. The tax shall be the per parcel annual amount as specified in an approving ordinance (with appropriate annual inflation adjustment) as established at the time of voting by the City Council. The election to provide for the tax shall be completed prior to the recording of the final map. Costs associated with the annexation and election of the annual tax

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shall be borne by the Developer through payment of the annexation costs currently estimated at Five Thousand Dollars (\$5,000) per annexation.

7.2.6. Annexation into CFD No. 2013-2 (Police Services). Prior to recordation of the first final Small Lot Subdivision Map, or for residential properties that do not require subdivision, prior to issuance of building permits, the Developer shall support the annexation of the Project into CFD No. 2013-2 (Police Services) and cover Developer's fair share costs of the CFD annexation, currently estimated at Five Thousand Dollars (\$5,000) for the annexation. City agrees that the CFD will provide that on lands designated for all residential land use categories, the base year FY 2021/2022 Police Maximum Services Special Tax shall be \$594.72 annually per residential dwelling unit, including multi-family units (if any). The special tax imposed by the CFD will be payable on a parcel within the Property only after a building permit has been issued by City for the construction of a building on that particular parcel, and there will be no undeveloped land tax imposed by the CFD. The CFD shall further provide that on each July 1 commencing July 1, 2022, the base year Police Special Tax shall be escalated by the increase, if any, in the City CPI Index. However, in no event shall the tax per parcel for any fiscal year be less than the amount established for the prior fiscal year. The CFD shall specify that the Police Special Tax shall commence being payable annually following the issuance of a building permit for each parcel subject to the Police Special Tax.

The Developer acknowledges that no final Small Lot Subdivision Map, or for residential properties that do not require subdivision, prior to issuance of building permits, shall be submitted to City for approval prior to annexation of the Property to the Police Services CFD; provided Developer may at its own risk, process and obtain approvals of any tentative subdivision maps for the Property and submit applications for and process, but not obtain final approval of, any final subdivision maps and improvement plans related thereto.

7.2.7. Amounts and Effect of Alternative HOA Maintenance. If and to the extent Developer proposes and City approves that a Homeowners Association that includes the Property may perform any of the maintenance obligations that would otherwise be performed by the districts described in sections 7.2.1, 7.2.2 or 7.2.3 above, the applicable maintenance financing districts shall include a mechanism whereby the amount of the special taxes or assessments to be levied thereby shall be credited by the savings to be realized by the districts from the performance of such maintenance obligations by the Homeowners Association and the relieving of the districts from having to perform such maintenance obligations. This provision is subject to the reasonable discretion of the City that the performance by the Homeowners Association is adequate. City shall defer the annexation of the Property into an assessment district so long as City is assured of the adequacy of the performance thereof by the Homeowners Association.

7.2.8. Special Taxes. Provided that City has provided Developer with budgets for the maintenance services to be provided and Developer has no objections to those budgets, after formation of the assessment districts described in this Section, Developer agrees that it will not vote to repeal or amend any of the special taxes being imposed in the amounts or as set forth above in Sections 7.2.1 through 7.2.6, inclusive. In the event Developer objects to any special tax referenced in Section 7.2.1 through 7.2.6, inclusive, after the formation of the applicable assessment districts and during the term of this Agreement, Developer shall have the opportunity to meet and confer with City about the reasons for the objection and shall also have an opportunity to be heard by the City Council on any objections. If the City Council overrules those objections, the Developer may seek relief from a court of competent jurisdiction for continued payment of the special tax that is the subject of the objection. If, after exhausting all

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such remedies, a Developer continues to fail to pay the special tax, City shall be entitled to those remedies allowed for in Sections 7.2.1 through 7.2.6, as well as any remedies City has in law for failure to pay a special tax.

7.3 Infrastructure Phasing Plan. The Infrastructure Phasing Plan (**Exhibit G**) addresses sequencing and full build-out of major public onsite and offsite infrastructure necessary to support the Project including but not limited to, major roadways, signals, trails, offsite paseos, sewer, water, drainage facilities, parks and neighborhood greens, and other utilities. The phasing plan may be amended from time-to-time upon written approval by the Public Works Director. Prior to issuance of building permits (except permits for model homes) within an individual map phase, all streets and improvements shown on the phasing plan, all streets necessary for access to the proposed homes, associated improvements included in the approved improvement plans and other infrastructure as necessary for adequate public access and use shall be substantially complete to the satisfaction of the Public Works Director. These improvements including sound walls and landscaping shall be fully constructed to the satisfaction of the City's Public Works Department prior to the first occupancy. The credit for the proposed signal at the intersection of Raymer Way and Grant Line Road shall be based on the actual cost, but not more than the four hundred thousand dollars (\$400,000) through the Citywide Transportation Development Impact Fee Program. The terms of this credit shall be incorporated into a Credit and Reimbursement Agreement between City and Developer.

7.4 Centennial Drive. The Entitlements include a General Plan Amendment to remove Centennial Drive within the boundary of the Project from the City's Circulation Element of the General Plan. City acknowledges and agrees that Developer has no obligation to construct this portion of Centennial Drive and that this provision is vested for the Term of this Agreement and, thereafter, unless and until a subsequent General Plan Amendment is adopted by the City.

7.5 County Reciprocal Funding Agreement. City has evaluated in the FEIR the potential impacts to roads outside the City boundaries and whether this Project has any obligation to contribute towards any impacts that may be included within a reciprocal funding agreement with the County of Sacramento ("County") that addresses the impacts of projects on Sacramento County roadways, as well as other cross-jurisdictional roadway impacts related to planned development in the City and County. City has concluded, based upon a review of the Traffic Impact Analysis in the FEIR that Developer shall not be required to contribute to any fees under the County Reciprocal Funding Agreement.

7.6 Purchase of Credits. City acknowledges that Developer may have the opportunity to purchase credits from other owners of property within the City. To the extent the purchase of credits from a third party are allowed under a Credit and Reimbursement Agreement, City will allow for those credits to be applied against any similar fees owed under this Agreement. The Credit will identify any applicable geographic limitations on the use of credits purchased from other owners of property.

8. Affordable Housing Plan. This Section 8 is the Affordable Housing Plan for the Project required by Rancho Cordova Housing Element Policy H.1.5. It has two components: the Property's fair share of the Regional Housing Needs Allocation (RHNA) and affordable housing performance by an in-lieu fee pursuant to the City's Housing Element Action H.1.2.1 and Action H.1.5.1.

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8.1 Regional Housing Needs Allocation for The Preserve. The Project is less than 100 gross acres, therefore pursuant to Housing Element Action H.1.2.1, the RHNA acreage obligation is zero (0) acres of land zoned for high density housing at a minimum of 30 dwelling units per acre, and zero (0) acres of land zoned for medium density housing at a minimum of 10 dwelling units per acre.

8.2 Affordable Housing In-Lieu Fee. Developer shall pay City a fee of \$6,264.48 for each single-family dwelling unit (the "Affordable Housing In-Lieu Fee"). Beginning January 1, 2023, the Affordable Housing Fee shall be adjusted annually on January 1 based upon the October to October index value increase found in the 20 City Building Cost Index published in Engineering News Records (ENR), averaged with the ENR's index of the City of San Francisco between October and October of each year. The Affordable Housing Fee shall be paid to City upon issuance of a building permit for each residential unit within the Property. It shall be used by City, at its sole discretion, to acquire, renovate, repair, improve or otherwise create any units of affordable housing to households with incomes ranging from zero to 120% of the Sacramento County area median income. City acknowledges that Developer's payment of the Affordable Housing In-Lieu Fee satisfies Developer's obligation to provide affordable housing or inclusionary housing or such other exaction related thereto associated with Development of the property.

9. Dedication of Public Rights of Way and Other Public Lands. Within thirty (30) days of receipt of a written dedication request from City, regardless of the status of any final or tentative maps, Developer shall grant irrevocable dedications of rights of way and easements to City, in a form acceptable to City, for those portions of the Property required to construct such infrastructure or improvements. Consistent with Developer's right to construct infrastructure in phases (as defined in Section 7.3), Developer has the right to dedicate (whether in fee, by easement or right of way) by phases, including but not limited to land required for public improvements, park land and open space land, and with reference only to the land included within a particular phase. This provision shall be included as a note on all tentative subdivision maps. The cost of preparing the dedication documents, including the engineering and surveying costs related thereto, shall be paid by the Developer initiating or necessitating the request for the dedication. In addition to granting such irrevocable offers of dedication, Developer shall also grant temporary construction easements for reasonable access onto the Property to construct such infrastructure or improvements, which shall be assignable to any Developer who intends to construct such infrastructure or improvements. Developer shall obtain the consent of any and all beneficiaries under any deeds of trust or mortgages or other such holders of monetary claims or liens against the Property to subordinate their interests therein to such dedicated rights of way and easements.

9.1 Off-site Improvements (Acquisition). Developer may be required to perform off-site improvements included in **Exhibit G.** If Developer is unable to secure sufficient title or interest in lands, or access to the lands, despite Developer's best faith effort, nothing shall prohibit Developer from exercising any and all rights available to it pursuant to Government Code section 66462.5 prior to the filing of any final or parcel map for which such off-site improvement was conditioned. If Developer is unable to secure the Real Property Interests necessary for off-site improvements, Developer shall provide evidence to City that Developer has exercised all reasonable efforts to acquire the Real Property Interests. Developer may thereafter request and, at City's sole and absolute discretion, City may agree to assist in the acquisition of the necessary Real Property Interests, subject to the additional conditions in this Section. City shall provide to Developer a reasonable estimation of all costs the City may reasonably incur (including the costs of eminent domain proceedings, legal fees

and costs, and the value of the Real Property Interests) and Developer shall provide this amount to the City as Security. Upon receipt of the Security in a form acceptable to the City Attorney, City shall commence negotiations to purchase the necessary Real Property Interests to allow Developer to construct the public improvements. If necessary, and only after such negotiations by City and in accordance with the procedures established and to the extent allowed by law, City shall within a reasonable time frame and so as not to delay construction of improvements to serve the Project consider the exercise of its power of eminent domain to acquire such Real Property Interests, including securing an order for immediate possession. Any such acquisition by the City is subject to the City's sole and absolute discretion, which is expressly reserved by City, to consider whether or not it chooses to exercise its eminent domain power and to make all necessary findings to acquire such Real Property Interests, including a finding of public necessity. After Developer has provided the Security in a form acceptable to the City Attorney, the City shall not withhold any building permits based on the lack of the necessary title to Real Property Interests for off-site improvements. However, notwithstanding any provision contained in this Agreement to the contrary, the City shall not have any obligation to acquire the Real Property Interests.

10. Amendment or Cancellation.

10.1 Amendment by Mutual Consent, Minor Revisions. This Agreement may be amended in writing from time to time by mutual consent of the Parties hereto, and in accordance with the procedures of state law and the Municipal Code. Any amendment of this Agreement that does not constitute a Minor Revision as defined herein shall require amendment of this Agreement. Any such amendment that does not constitute a Minor Revision may be requested and made with respect to the Property, or a portion thereof, in which case only the owner(s) of such portion of the Property subject thereto shall be required to apply for and sign such partial amendment of this Agreement. A Minor Revision shall mean any change to this Agreement which does not relate to the term (excluding automatic extensions), permitted uses, density or intensity of use, height or size of buildings, provisions for reservation or dedication of land, or monetary contributions by the Developer, or other similar or material provisions, in so far as the revision meets any applicable City-wide standards. The City Manager, with the consent of the Developer, has the discretion to approve Minor Revisions without the requirement for a public hearing or approval by the City Council.

10.2 Cancellation by Mutual Consent. Except as otherwise permitted herein, this Agreement may be canceled in whole or in part only by the mutual written consent of the Parties or their successors in interest, in accordance with Government Code section 65868 and the Municipal Code. Any fees paid pursuant to this Agreement and spent by City prior to the date of cancellation shall be retained by City.

10.3 Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement shall automatically be terminated, without any further action by either Party or need to record any additional document, with respect to any single-family residential lot for residential use, upon completion of construction and issuance by City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot by Developer to a bona-fide good faith purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City pursuant to the Entitlements and Subsequent Entitlements, have been accepted by City; and (ii) the lot is included within any financing districts or mechanisms required by Section 7 or other financing mechanism acceptable to City, to the extent required hereby. Termination of this Agreement for any such residential lot as

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provided for in this Section 10.3 shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

10.4 Termination upon Request. This Agreement may also be terminated, at the election of the then property owner, with respect to any legally subdivided parcel designated for residential or nonresidential use (other than parcels designated for public use), when recording a final subdivision map for such parcel, or receiving a certificate of occupancy or final inspection, whichever is applicable, by giving written notice to City of its election to terminate the Agreement for such parcel, provided that: (i) all improvements which are required to serve the parcel, as determined by City pursuant to the Entitlements and Subsequent Entitlements, have been accepted by City; (ii) the parcel is included within any financing districts or mechanisms required by Section 7, or other financing mechanisms acceptable to City, to the extent required hereby; (iii) all other financial obligations to City under this Agreement that are outstanding or as to the parcels subject to the request for termination, have been satisfied, including without limitation, satisfaction of all obligations under Sections 6 - 8 hereinabove to pay Park Development Fee, Community Renovation Fees, Community Places Fees, Affordable Housing Fees, and/or planning reimbursements, that are then outstanding for the portion thereof subject to such termination; and (iv) the Developer of such portion of the Property is not in Default of this Agreement and no notice of Default has then been issued by City with respect to such portion of the Property. City shall cause any written notice of termination approved pursuant to this Section to be recorded with the Sacramento County Recorder against the applicable parcel at Developer's expense. Termination of this Agreement for any such residential parcel as provided for in this Section 10.4 shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such parcel at the time of termination.

10.5 Termination on Preserve Buffer. This Agreement shall terminate as to the buffer parcels (N, O, P, Q and R) shown in **Exhibit E** or any parcels thereof when (i) the Developer has completed all its obligations under the Development Agreement and the Entitlements regarding the buffer, and (ii) the South Sacramento Habitat Conservation Agency Joint Powers Authority (HCP) accepts the transfer of title and maintenance responsibility for the buffer to the JPA. The City shall, upon request by the Developer or the HCP and receipt of written notice of the above from the Developer or the HCP, cause a notice of termination to be recorded or provide other evidence of termination of the Agreement on the subject buffer to the Developer or the HCP.

11. Annual Review.

11.1 Annual Review. City reserves the right to annually monitor and review each Developer's good faith compliance with the terms of this Agreement and the Entitlements.

11.2 Monitoring. City has discretion to monitor the continuing compliance of the terms of this Agreement and the Entitlements by updating decision-makers, conducting field inspections in compliance with applicable laws, implementing and interpreting requirements, monitoring any litigation relating to the Property, and taking any other actions that are within the City's exercise of its legal, permit or contractual obligations.

11.3 Annual Review Date. City intends to conduct an annual review each year during the term of this Agreement in September of each year after the Effective Date.

11.4 Initiation of Review. City's Planning Director initiates the annual review by giving Developer written notice that City will conduct the annual review. The Planning Director's

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Exhibit A to the Ordinance

written notice will include an estimate of the total costs City expects to incur in connection with the review. Within thirty (30) days of City's notice, Developer must provide evidence to the Planning Director to demonstrate good faith compliance with this Development Agreement. The burden of proof, by substantial evidence of compliance, is upon the Developer. City's failure to timely initiate the annual review is not a waiver of the right to conduct a review at a later date or otherwise enforce the provisions of this Development Agreement. Developer is not in default under this Agreement by virtue of a failure by City to timely initiate review.

11.5 Staff Reports. City shall deposit in the mail to Developer a copy of all staff reports and related exhibits concerning contract performance at least twenty (20) days prior to any annual review. City shall also, to the extent practicable, make reasonable efforts to provide simultaneous notice to Developer by e-mail or other then-available means of electronic technology.

11.6 Costs. Costs reasonably and directly incurred by City in connection with the annual review and monitoring shall be paid by Developer in accordance with the City's schedule of fees and billing rates in effect at the time of review. The costs that Developer may be required to pay are not limited to the amount in the Planning Director's estimate.

11.7 Non-compliance with Agreement; Hearing. If the Planning Director determines, on the basis of substantial evidence, that Developer has not complied in good faith with the terms and conditions of this Development Agreement during the period under review, the City Council may initiate proceedings to modify or terminate the Agreement, at which time an administrative hearing shall be conducted before the City Council in accordance with the procedures of state law (Government Code sections 65090 and 65091). As part of that final determination, the City Council may impose conditions on the Project that it considers necessary and appropriate to protect the interests of City. Developer shall notify the City in writing at least seven (7) days before the hearing of any and all issues of non-compliance by City with the terms of this Development Agreement, and the City Council shall review and make findings concerning the compliance of all Parties to the Agreement. If the City contends that Developer has not complied in good faith with the terms and conditions of this Development Agreement, City shall provide Developer in writing the basis for that conclusion no later than seven (7) business days before the hearing of any and all issues of noncompliance by the City Council.

11.8 Appeal of Determination. The decision of the City Council as to a Developer's compliance shall be final. Any court action or proceeding to challenge, review, set aside, void, or annul any compliance determination by the City Council must be commenced within ninety (90) days of the final decision of the City Council in accordance with the California Code of Civil Procedure, or the Developer forfeits the right to seek judicial review.

12. Violation of Entitlements. In addition to complying with all terms of this Agreement, Developer agrees to perform all terms, conditions, and requirements of all other Entitlements. Any failure by Developer to perform any material term, condition, or requirement of any of the other Entitlements or Subsequent Entitlements is a violation of this Agreement, subject to default under Section 13 or if such a violation is identified as part of an Annual Review it is subject to the procedures set forth in Section 11.

13. Default and Opportunity to Cure. Subject to any applicable extension of time agreed to by the Parties in writing, failure by any Party to perform any term or provision of this Agreement required to be performed by such Party, including without limitation any violation of Section 12, constitutes an event of default ("Event of Default"). For purposes of this Agreement,

a Party claiming another Party is in default shall be referred to as the “Complaining Party,” and the Party alleged to be in default shall be referred to as the “Party in Default.” Except as provided in Section 11, a Complaining Party shall not exercise any of its remedies as the result of such Event of Default unless such Complaining Party first gives notice to the Party in Default as provided in Section 23, and the Party in Default fails to cure such Event of Default within the applicable cure period.

13.1 Procedure Regarding Defaults.

13.1.1. Notice of Default. If an Event of Default occurs, prior to exercising any remedies, the Complaining Party shall give the Party in Default written notice of such default, including a description of the factual basis for the alleged default. After City as the Complaining Party provides notice of an Event of Default by Developer, if such Event of Default is not cured within thirty (30) days after the Developer’s receipt of such notice, City may thereafter cease to issue any permit or approve any entitlement for which an application has been filed for any portion of the Property then owned or controlled by the Party in Default until the Default is cured pursuant to the procedures in this Section 13 or if the Event of Default is discovered or determined in the course of the Annual Compliance Review and there is a determination under the procedures set forth in Section 11 that there is no default.

13.1.2. Cure. The Party in Default must cure the default within thirty (30) days from the Notice of Default. The Complaining Party may pursue all available remedies if the Party in Default fails to cure the default within the 30-day time period. If the nature of the alleged default is such that it cannot reasonably be cured within thirty (30) days, the 30-day time period will be tolled if: (a) the cure is commenced at the earliest practicable date following receipt of the notice; (b) the cure is diligently prosecuted to completion at all times thereafter; (c) at the earliest practicable date (in no event later than thirty (30) days after the Party in Default’s receipt of the notice), the Party in Default provides written notice to the Complaining Party that the cure cannot practicably be completed within such thirty (30) day period; and (d) the cure is completed at the earliest practicable date. In no event shall Complaining Party be precluded from exercising remedies if a default is not cured within ninety (90) days after the first notice of default is given. If the Event of Default is discovered or determined in the course of the Annual Compliance Review, in addition to other remedies and potential cures, City shall have the statutory authority pursuant to Government Code section 65865.1 to decide to terminate or modify the Development Agreement following the opportunity to cure as provided in this Section 13.1.2.

13.1.3. Failure to Assert. Any failures or delays by a Complaining Party in asserting any of its rights and remedies as to any default shall not operate as a waiver of any default or of any such rights or remedies. Delays by a Complaining Party in asserting any of its rights and remedies shall not deprive the Complaining Party of its right to institute and maintain any actions or proceedings which it may deem necessary to protect, assert, or enforce any such rights or remedies.

13.1.4. Legal Proceedings. If the Party in Default fails to cure a default in accordance with the provisions of Section 13.1.2, the Complaining Party, at its option, may institute legal proceedings pursuant to this Agreement or terminate this Agreement. Upon the occurrence of an Event of Default, the Parties may pursue all other remedies at law or in equity, which are not otherwise provided for or prohibited by this Agreement or City’s regulations governing development agreements, expressly including the remedy of specific performance of this Agreement. In no event, except as provided in Sections 17, 20, and 21 of this Agreement, will either Party be liable to the other Party for any monetary damage for claims arising out of this

Agreement, and both Parties hereby expressly waive any such monetary damages. Notwithstanding the foregoing, City may immediately institute any legal proceedings relating to this Agreement without the notice and opportunity to cure required in the case of an emergency or immediate danger to public health, safety, or welfare.

14. Estoppel Certificate. Either Party may, at any time, and from time to time, deliver written notice to the other Party requesting that the other Party certify in writing that, to the knowledge of the certifying Party: (i) this Agreement is in full force and effect and a binding obligation of the Parties; (ii) this Agreement has not been amended or modified either orally or in writing, or if so amended, identifying the amendments; and, (iii) the requesting Party is not in default in the performance of its obligations under this Agreement, or if in default, describing therein the nature and amount of any such defaults. A Party receiving a request hereunder shall execute and return such estoppel certificate, or give a written detailed response explaining why it will not do so, within thirty (30) days following the receipt of each such request. Each Party acknowledges that such an estoppel certificate may be relied upon by third parties acting in good faith. A certificate provided by City establishing the status of this Agreement with respect to the Property or any portion thereof shall be in recordable form and may be recorded at the expense of the recording Party.

15. Severability. If any part of this Agreement is for any reason held to be unenforceable, the rest of the Agreement remains fully enforceable. If, however, a provision of this Agreement is determined to be invalid or unenforceable and the effect is to deprive a Party of an essential benefit of this Agreement, then the Party so deprived may request that the other Party meet and confer in an attempt to amend the Agreement in a manner that is acceptable to both Parties and/or terminate this entire Agreement upon written notice to the other Party.

16. Applicable Law. California law applies to this Agreement without regard for any choice-of-law rules that might direct the application of the laws of any other jurisdiction. Venue for all legal proceedings arising out of this Agreement shall be the Superior Court for the State of California, County of Sacramento.

17. Attorneys' Fees and Costs in Legal Actions by Parties to the Agreement. Should any legal action be filed by either Party for breach of this Agreement or to enforce any provisions herein, the prevailing party in the action is entitled to reasonable attorneys' fees, expert witness fees, court costs, and any other costs as may be fixed by the Court.

18. Agreement Runs with the Land. Except as otherwise provided for in this Agreement, all of the provisions, rights, terms, covenants, and obligations contained in this Agreement are binding upon the Parties and their respective heirs, successors and assignees, representatives, lessees, and all other persons acquiring the Property, or any portion thereof, or any interest therein, whether by operation of law or in any manner whatsoever. All of the provisions of this Agreement are enforceable as equitable servitudes and constitute covenants running with the land pursuant to applicable laws, including but not limited to Section 1468 of the California Civil Code. Each covenant to do, or refrain from doing, some act on the Property, or with respect to any owned property: (i) is for the benefit of such properties and is a burden upon such properties; (ii) runs with such properties; and (iii) is binding upon each Party and each successive owner during its ownership of such properties or any portion thereof, and shall be a benefit to and a burden upon each Party and its property hereunder and each other person succeeding to an interest in such properties.

ITEM 9.8.

Exhibit A to the Ordinance

19. Bankruptcy. The obligations of this Agreement are not dischargeable in bankruptcy unless so adjudicated by a court of competent jurisdiction. In the event of a bankruptcy by Developer, Developer shall include City as an interested party entitled to notice.

20. Indemnification from Construction, Improvement, Operation, and Maintenance Claims. Developer agrees to indemnify, defend with counsel selected by City, and hold harmless City, and its elected and appointed councils, boards, commissions, officers, officials, agents, employees, and representatives, from any and all claims, costs (including legal fees and costs incurred by City or awarded to plaintiffs) and liability for any personal injury or property damage which may arise directly or indirectly as a result of any actions or inactions by Developer, or any actions or inactions of Developer's contractors, subcontractors, agents, or employees in connection with the construction, improvement, operation, or maintenance of the Property or the Project. Developer has no indemnification obligation with respect to the gross-negligence or willful misconduct of City, or its elected and appointed councils, boards, commissions, officers, officials, agents, employees, and representatives or with respect to the maintenance, use, or condition of any improvement after the time it has been dedicated to and accepted by City or another public entity (except as provided in an improvement agreement or maintenance bond). The provisions of this Section 20 shall survive the termination of this Agreement.

21. Cooperation and Indemnification of City in Event of Legal Challenge to This Agreement or Entitlements. In the event of any legal or equitable action or other proceeding instituted by any third party challenging the validity of any provisions of this Agreement or the Entitlements, or seeking to overturn or invalidate any approval granted pursuant to this Agreement:

21.1 The Parties agree to cooperate in defending against the action or proceeding;

21.2 The Developer shall be solely responsible for its own costs and any costs incurred by City for such defense;

21.3 Developer will indemnify, defend with counsel selected by City and hold harmless City, and its elected and appointed councils, boards, commissions, officers, officials, agents, employees, and representatives from any and all claims, costs (including legal fees and costs incurred by City or awarded to plaintiffs) and liability;

21.4 Neither Developer nor City shall settle any action or proceeding on grounds that include non-monetary relief or admissions of liability without written consent of the other Party. Neither Developer nor City shall settle any action with any monetary relief without the written consent of other Party, unless City is solely liable and agrees to pay such monetary relief; and

21.5 The provisions of this Section 21 shall survive the termination of this Development Agreement.

22. Third Party Beneficiaries. This Development Agreement is made and entered into for the sole protection and benefit of Developer and City and their successors and assigns. No other person, agency or entity shall have any right of action based upon any provision in this Agreement.

ITEM 9.8.

Exhibit A to the Ordinance

23. Notices. All notices and other communications required or permitted under this Agreement, the enabling legislation, or the procedure adopted pursuant to Government Code section 65865, must be in writing and must be delivered in person or sent by certified mail, postage prepaid, or by facsimile or electronic mail.

Notice required to be given to City shall be addressed as follows:

CITY OF RANCHO CORDOVA
 Director of Community Development
 2729 Prospect Park Drive
 Rancho Cordova, CA 95670
 Fax: (916) 851-8762
 E-mail: esparkman@cityofranhocordova.org

Notice required to be given to Developer shall be addressed as follows:

George M. Carpenter, Jr.
 TDW Enterprises
 3001 I Street, Suite 300
 Sacramento, CA 95816
 Fax: (916) 930-0927
 E-mail: georgemcarpenter@comcast.net

With a copy to:
Martha Clark Lofgren
Brewer Lofgren LLP
106 N. Granite Circle
Folsom, CA 95630

mlofgren@brewerlofgren.com

Field Cod

Either Party may change the address stated herein by giving notice in writing to the other Party, and thereafter notices shall be addressed and transmitted to the new address.

24. Assignment and Release. From and after recordation of this Agreement against the Property, Developer shall within forty-five (45) days of the recording of the sale of the Property, or any portion thereof, assign this Agreement as to the Property, or such portion thereof, in connection with any sale, transfer or conveyance thereof, provided that Developer has paid City any and all fees or amounts due to City arising out of this Agreement or the processing of the Entitlements, or the development of the portion of the Property to be assigned. The assignment will recognize and include in the assignment payment of fees such as permit fees and impact fees that will become due and payable at the time of building permit issuance or certificate of occupancy and which have not yet become due and payable at the time of the assignment and transfer of the Property (or portion thereof). The form of the assignment and assumption agreement is attached hereto as **Exhibit H**. The assignment will be effective after (i) written notice to the City of the intent to assign this Agreement, (ii) confirmation by the Planning Director

that Developer is not in default of any provision of this Agreement, (iii) confirmation by the Planning Director that Developer has paid to City any and all fees or amounts that are due to City at the time of the assignment, subject to any limitations on the scope of fees, Exactions, assessments or charges set forth in this Agreement, and (iv) Developer has provided to the City Planning Director the express written assignment by Developer and assumption by the assignee of such assignment in the form attached hereto as **Exhibit H**. Upon the satisfaction of each of the preceding items and the conveyance of Developer's interest in the Property related thereto, Developer shall be released from further liability or obligation related to the portion of the Property so conveyed and the assignee will be considered the "Developer," with all rights and obligations related thereto, with respect to such conveyed property (the "Assigned Property").

25. Mortgagee Protection. The parties hereto agree that this Agreement shall not prevent or limit Developer, in any manner, at Developer's sole discretion, from encumbering the Property or any portion thereof by any mortgage, deed of trust or other security device securing financing with respect to the Property. City acknowledges that lenders providing any such financing may require certain Agreement interpretations and modifications, and agrees upon request, from time to time, to meet with Developer and representatives of such lenders to negotiate in good faith any such request for interpretation or modification. City will not unreasonably withhold its consent to any such requested interpretation or modification, provided such interpretation or modification is consistent with the intent and purposes of this Agreement. Any lender or other such entity (a "Mortgagee") that obtains a mortgage or deed of trust against the Property shall be entitled to the following rights and privileges:

(a) Neither entering into this Agreement nor a breach of this Agreement shall defeat, render invalid, diminish or impair the lien of any mortgage on the Property made in good faith and for value, unless otherwise required by law.

(b) The Mortgagee of any mortgage or deed of trust encumbering the Property, or any part thereof, for which Mortgagee has submitted a request in writing to City in the manner specified herein for giving notices, may request to receive written notification from City of any Event of Default by Developer in the performance of Developer's obligations under this Agreement.

(c) If City receives a timely request from a Mortgagee requesting a copy of any notice of an Event of Default given to Developer under the terms of this Agreement, City shall provide a copy of that notice to the Mortgagee within ten (10) days of sending the notice of Event of Default to Developer. The Mortgagee shall have the right, but not the obligation, to cure the Event of Default during the remaining cure period allowed to Developer under this Agreement.

(d) Any Mortgagee who comes into possession of the Property, or any part thereof, by any means, whether pursuant to foreclosure of the mortgage, deed of trust, or deed in lieu of such foreclosure or otherwise, shall take the Property, or part thereof, subject to the terms of this Agreement; provided, however, notwithstanding anything to the contrary above, any Mortgagee, or successor or assign of such Mortgagee, who becomes an owner of the Property through foreclosure shall not be obligated to pay any fees or construct or complete the construction of any improvements, unless such owner desires to continue Development of the Property consistent with this Agreement and the Entitlements, in which case the owner by foreclosure shall assume the obligations of Developer hereunder in a form acceptable to City.

(e) The foregoing limitation on Mortgagees and owners by foreclosure shall not restrict City's ability pursuant to Section 9 of this Agreement to specifically enforce against such Mortgagees or owners any dedication requirements under this Agreement or dedication requirements under any conditions of any other Entitlements.

26. Priority of Enactment. In the event of conflict between this Development Agreement and the Entitlements, this Development Agreement is controlling, and the Parties will meet and confer in good faith to amend the Entitlements accordingly.

27. Form of Agreement; Recordation; Exhibits. This Agreement shall be deemed "entered into" for purposes of Government Code section 65868.5 as of the date of execution by the City and the City will record this Agreement and any subsequent amendment to this Agreement, with the County Recorder within ten (10) days as required by Government Code section 65868.5. In the event that Developer fails to meet the requirements of Section 4.1.1, the Developer shall sign and City will record documentation prepared by the City to evidence termination of this Agreement. City will also record any termination of this Agreement, including any parts or provisions of this Agreement, except when this Development Agreement automatically terminates due to the expiration of the Term of this Agreement. Any amendment or termination of this Development Agreement that affects less than all of the Property must describe the portion of the property that is the subject of the amendment or termination. This Agreement is executed in three duplicate originals, each of which is deemed to be an original. This Agreement consists of [] pages and [] exhibits, which constitute the entire understanding and agreement of the Parties.

28. City Manager Authorization. The City of Rancho Cordova, a municipal corporation, has authorized this Development Agreement to be executed in duplicate by its City Manager and attested to by its City Clerk under the authority of Ordinance No. _____ adopted by the Council of the City on the ____ day of _____, 2021, and has caused this Agreement to be executed.

"CITY"

CITY OF RANCHO CORDOVA,
a municipal corporation

By: _____

Name: Cyrus Abhar

Its: City Manager

Date: _____

"DEVELOPER"

TDW Enterprises LP,
a California limited partnership

By: Brothers R.P. LLC,
a California limited liability company,
its General Partner

By: _____

Name: Thomas P. Winn

Its: Manager

Date: _____

ITEM 9.8.

ATTACHMENT 4
Exhibit A to the Ordinance

Winn Development II, LLC,
a California limited liability company

ATTEST:

City Clerk

By:

David L. Winn, Manager

Date: _____

APPROVED AS TO FORM:

Adam U. Lindgren
City Attorney

Date: _____

ITEM 9.8.

ATTACHMENT 4
Exhibit A to the Ordinance

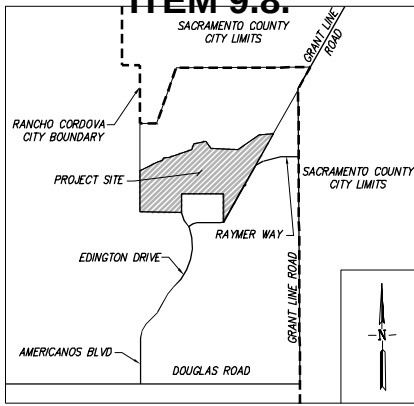
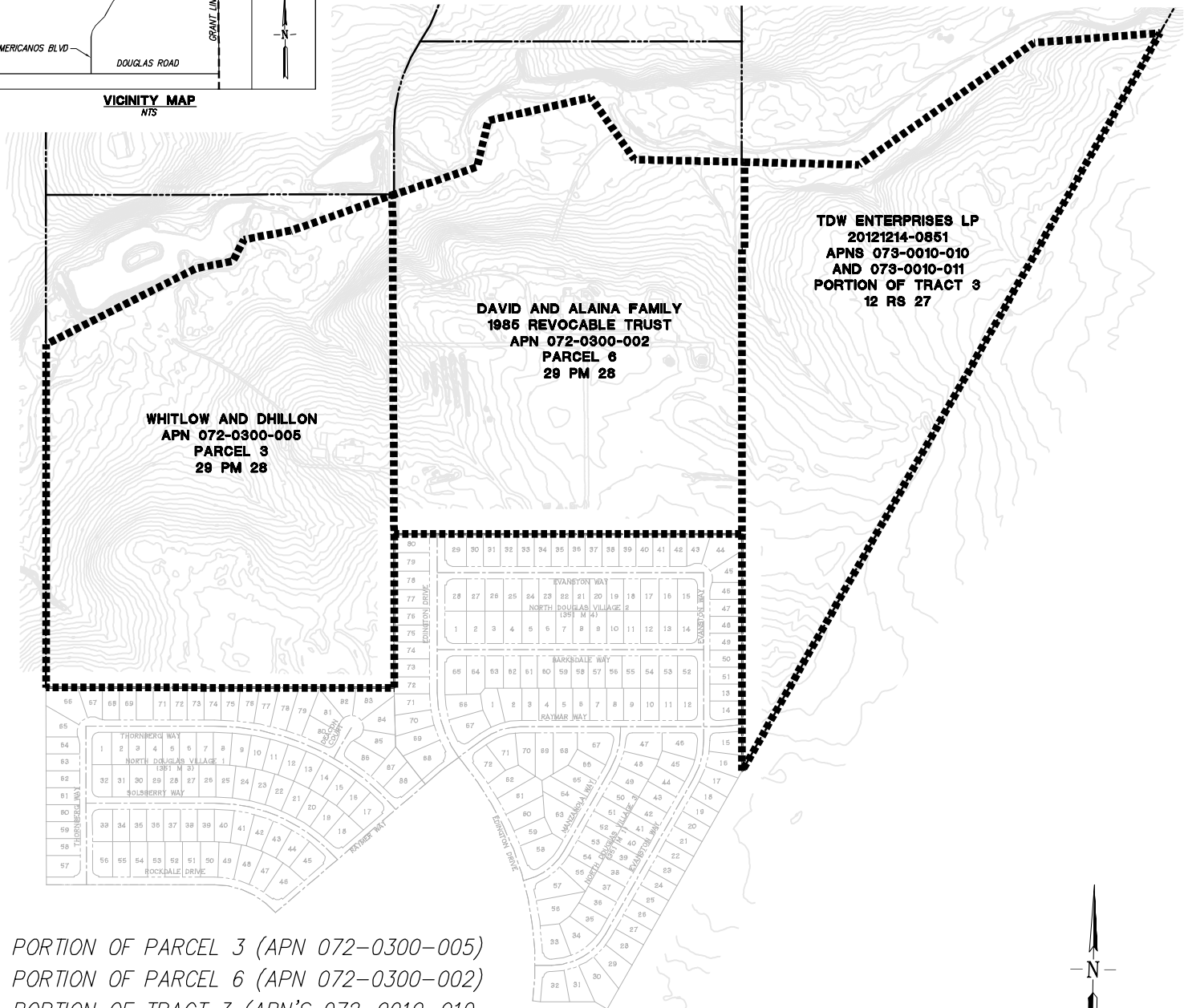
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EXHIBIT LIST

Exhibit A:	Map of the Property
Exhibit A-1	Legal Description of the Property
Exhibit B-1:	Legal Description of the TDW Property
Exhibit B-2:	Map Depicting the TDW Property
Exhibit C-1:	Legal Description of the Whitlow Property
Exhibit C-2:	Map Depicting the Whitlow Property
Exhibit D-1:	Legal Description of the Divine Property
Exhibit D-2:	Map Depicting the Divine Property
Exhibit E:	Map Depicting Park Land Dedication
Exhibit F:	Map Depicting Open Space Dedication
Exhibit G:	Infrastructure Phasing Plan
Exhibit H:	Form of Assignment and Assumption Agreement

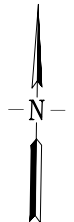
EXHIBIT A
MAP OF THE PROPERTY

ITEM 9.8.

VICINITY MAP
NTS

PORTION OF PARCEL 3 (APN 072-0300-005)
 PORTION OF PARCEL 6 (APN 072-0300-002)
 PORTION OF TRACT 3 (APN'S 072-0010-010
 072-0010-011)

TOTAL ACREAGE= 98.9±



THE PRESERVE

EXHIBIT A (PROPERTY)

CITY OF RANCHO CORDOVA, CALIFORNIA



RUGGERI-JENSEN-AZAR

ENGINEERS • PLANNERS • SURVEYORS
 4690 CHABOT DRIVE, SUITE 200 PLEASANTON, CA 94588
 PHONE: (925) 227-9100 FAX: (925) 227-9300

SCALE:
 1" = 500'

DATE:
 10-22-2021

JOB NO.:
 165018

EXHIBIT A-1
LEGAL DESCRIPTION OF THE PROPERTY

EXHIBIT A-1

LEGAL DESCRIPTION

Real property situate in the City of Rancho Cordova, County of Sacramento, State of California and being a portion of Parcel 3 as shown on that certain Parcel Map recorded December 16, 1976 in Book 29 of Parcel Maps at Page 28, Sacramento County Records, and being more particularly described as follows:

Beginning at the southwest corner of said Parcel 3, thence along the west line of Parcel 3, North 00° 55' 35" West – 1114.01 feet, thence leaving said west line of Parcel 3 for the following sixteen (16) courses:

- 1) North 62° 13' 01" East - 545.41 feet;
- 2) North 78° 00' 42" East - 122.26 feet;
- 3) North 26° 12' 33" East - 79.12 feet;
- 4) North 78° 27' 05" East - 154.52 feet;
- 5) North 69° 47' 56" East - 354.95 feet;
- 6) North 70° 44' 08" East - 283.92 feet;
- 7) North 12° 50' 01" East - 154.97 feet;
- 8) North 76° 22' 02" East - 340.74 feet;
- 9) South 36° 00' 57" East - 246.16 feet;
- 10) South 89° 34' 20" East – 729.30 feet;
- 11) North 54° 11' 29" East - 691.87 feet;
- 12) North 84° 38' 07" East - 410.52 feet;
- 13) South 28° 36' 41" West - 2753.19 feet;
- 14) North 00° 56' 05" West - 769.24 feet;
- 15) South 89° 04' 52" West - 1128.90 feet;
- 16) South 00° 55' 48" East - 498.05 feet to the southerly line of said Parcel 3;

thence South 89° 05' 59" West - 1129.50 feet to the **Point of Beginning**.

Containing 98.915 acres of land area, more or less.

EXHIBIT B-1
LEGAL DESCRIPTION OF THE TDW PROPERTY

EXHIBIT B-1

LEGAL DESCRIPTION

Real property situate in the City of Rancho Cordova, County of Sacramento, State of California and being a portion of the Tract 3 as shown on the Plat of Survey of Property of John B Haase, et al, in Rancho Rio De Los Americanos recorded September 11, 1928 in Book 3 of Surveys, Map No 21, Sacramento County Records, and being more particularly described as follows:

Beginning at the southeast corner of Parcel 6, as shown on that certain Parcel Map recorded December 16, 1976 in Book 29 of Parcel Maps at Page 28, Sacramento County Records thence North 00° 55' 13" West – 1207.67 feet, thence for the following five (5) courses:

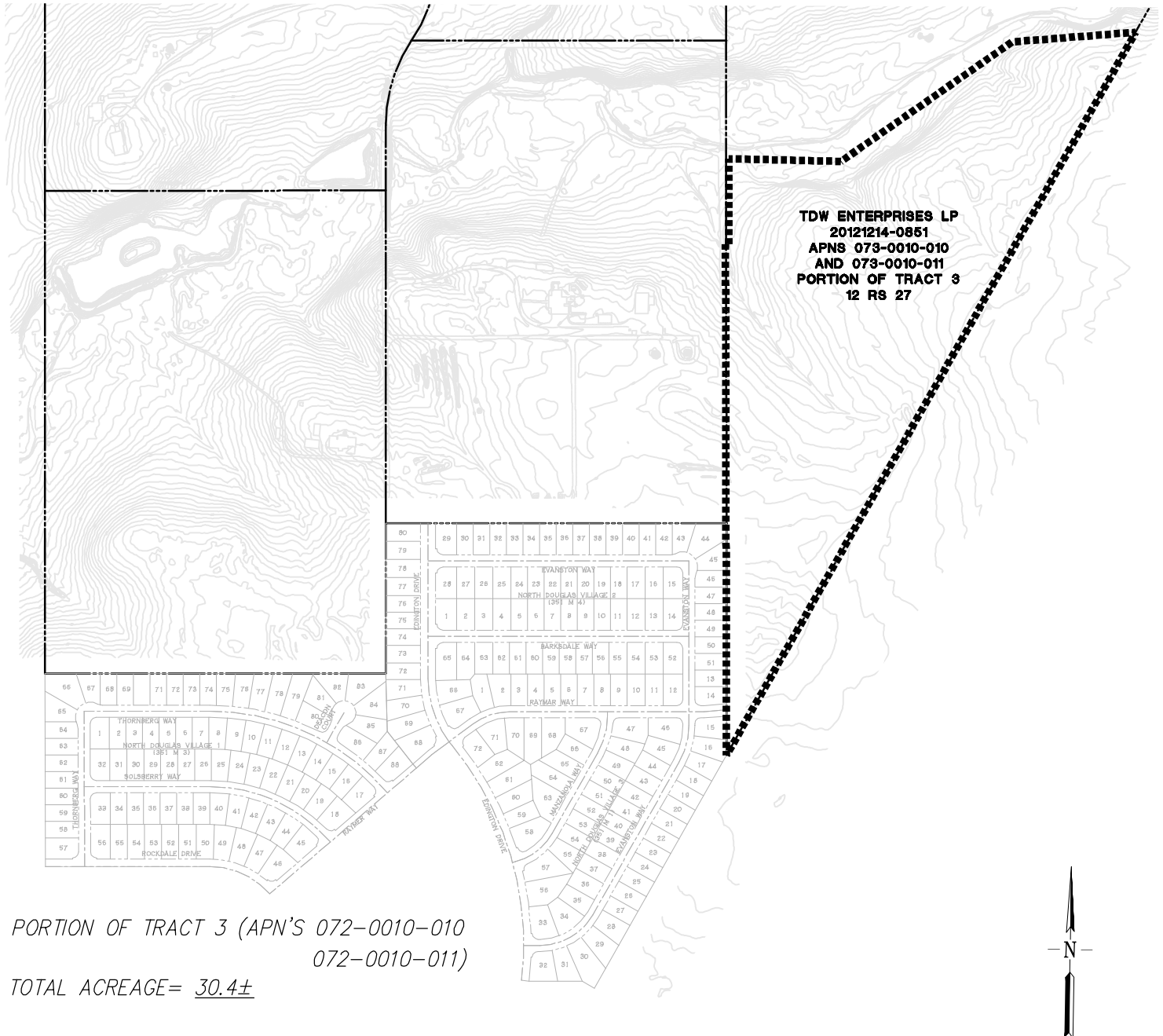
- 1) South 89° 34' 20" East - 380.54 feet;
- 2) North 54° 11' 29" East - 691.87 feet;
- 3) North 84° 38' 07" East - 410.52 feet;
- 4) South 28° 36' 41" West - 2753.19 feet;
- 5) North 00° 56' 05" West - 769.24 feet to the **Point of Beginning**.

Containing 30.487 acres of land area, more or less.

EXHIBIT B-2
MAP DEPICTING THE TDW PROPERTY

ITEM 9.8.

Exhibit A to the Ordinance



THE PRESERVE

EXHIBIT B-2 (TDW PROPERTY)

CITY OF RANCHO CORDOVA, CALIFORNIA

RJA
RUGGERI-JENSEN-AZAR
ENGINEERS • PLANNERS • SURVEYORS
4690 CHABOT DRIVE, SUITE 200 PLEASANTON, CA 94588
PHONE: (925) 227-9100 FAX: (925) 227-9300

SCALE:
1" = 500'

DATE:
10-22-2021

JOB NO.:
165018

EXHIBIT C-1
LEGAL DESCRIPTION OF THE WHITLOW PROPERTY

EXHIBIT C-1

LEGAL DESCRIPTION

Real property situate in the City of Rancho Cordova, County of Sacramento, State of California and being a portion of Parcel 3 as shown on that certain Parcel Map recorded December 16, 1976 in Book 29 of Parcel Maps at Page 28, Sacramento County Records, and being more particularly described as follows:

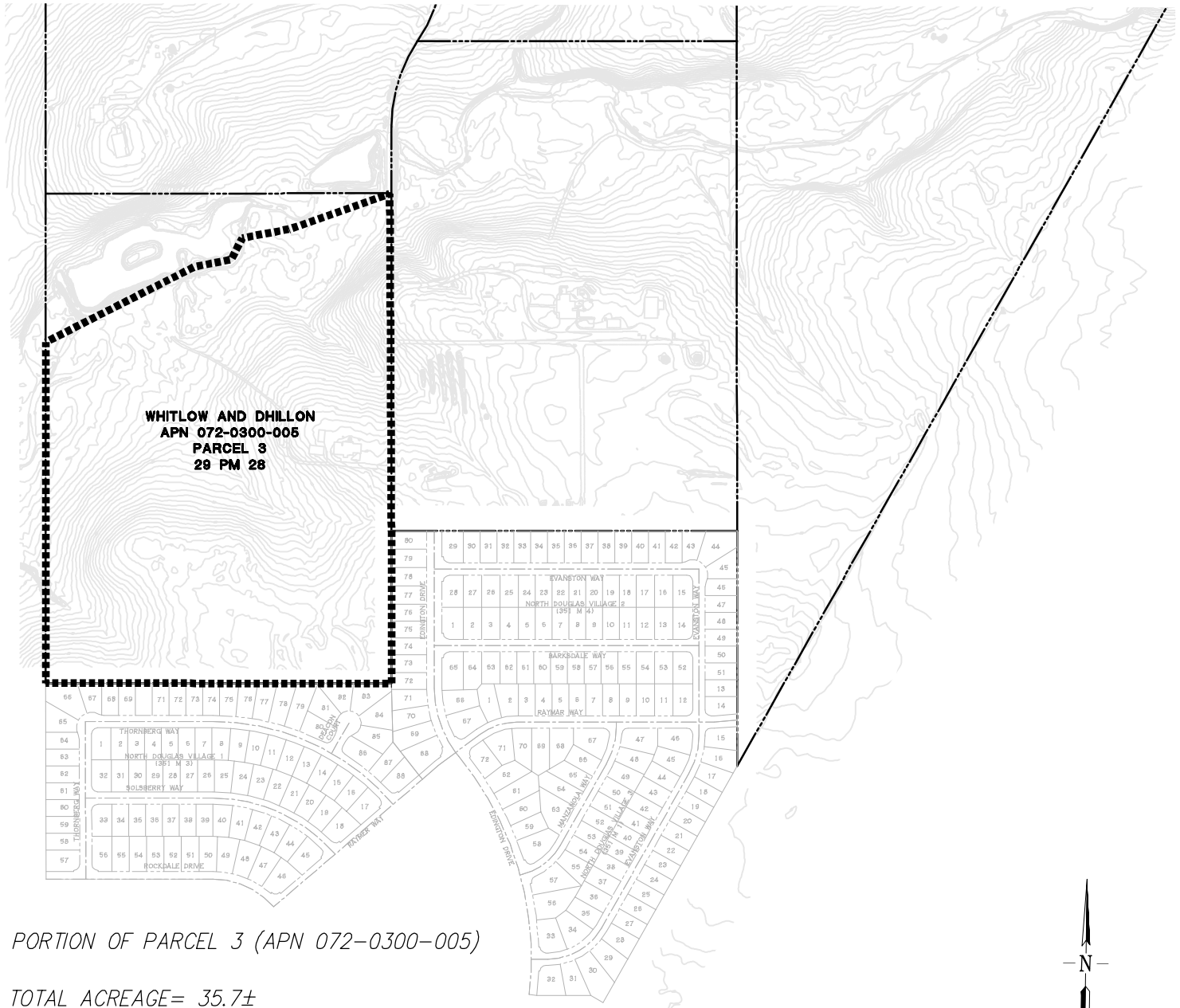
Beginning at the southwest corner of said Parcel 3, thence along the west line of Parcel 3, North 00° 55' 35" West – 1114.01 feet, thence leaving said west line of Parcel 3 for the following eight (8) courses:

- 1) North 62° 13' 01" East - 545.41 feet;
- 2) North 78° 00' 42" East - 122.26 feet;
- 3) North 26° 12' 33" East - 79.12 feet;
- 4) North 78° 27' 05" East - 154.52 feet;
- 5) North 69° 47' 56" East - 354.95 feet;
- 6) South 00° 55' 15" East - 342.45 feet;
- 7) South 00° 55' 15" East - 759.94 feet;
- 8) South 00° 55' 48" East - 498.05 feet to the southerly line of said Parcel 3;

thence South 89° 05' 59" West - 1129.50 feet to the **Point of Beginning**.

Containing 35.755 acres of land area, more or less.

EXHIBIT C-2
MAP DEPICTING THE WHITLOW PROPERTY



THE PRESERVE

EXHIBIT C-2 (WHITLOW PROPERTY)

CITY OF RANCHO CORDOVA, CALIFORNIA

RJA
RUGGERI-JENSEN-AZAR
 ENGINEERS ■ PLANNERS ■ SURVEYORS
 4690 CHABOT DRIVE, SUITE 200 PLEASANTON, CA 94588
 PHONE: (925) 227-9100 FAX: (925) 227-9300

SCALE:
1" = 500'

DATE:
10-22-2021

JOB NO.:
165018

EXHIBIT D-1
LEGAL DESCRIPTION OF THE DIVINE PROPERTY

EXHIBIT D-1

LEGAL DESCRIPTION

Real property situate in the City of Rancho Cordova, County of Sacramento, State of California and being a portion of Parcel 6 as shown on that certain Parcel Map recorded December 16, 1976 in Book 29 of Parcel Maps at Page 28, Sacramento County Records, and being more particularly described as follows:

Beginning at the southeast corner of said Parcel 6, thence along the south line of Parcel 6, South 89° 04' 52" West - 1128.90 feet, thence for the following nine (9) courses:

- 1) North 00° 55' 15" West - 1102.39 feet;
- 2) North 70° 44' 08" East - 283.92 feet;
- 3) North 12° 50' 01" East - 154.97 feet;
- 4) North 76° 22' 02" East - 340.74 feet;
- 5) South 36° 00' 57" East - 246.16 feet;
- 6) South 89° 34' 20" East - 348.76 feet to the easterly line of Parcel 6;

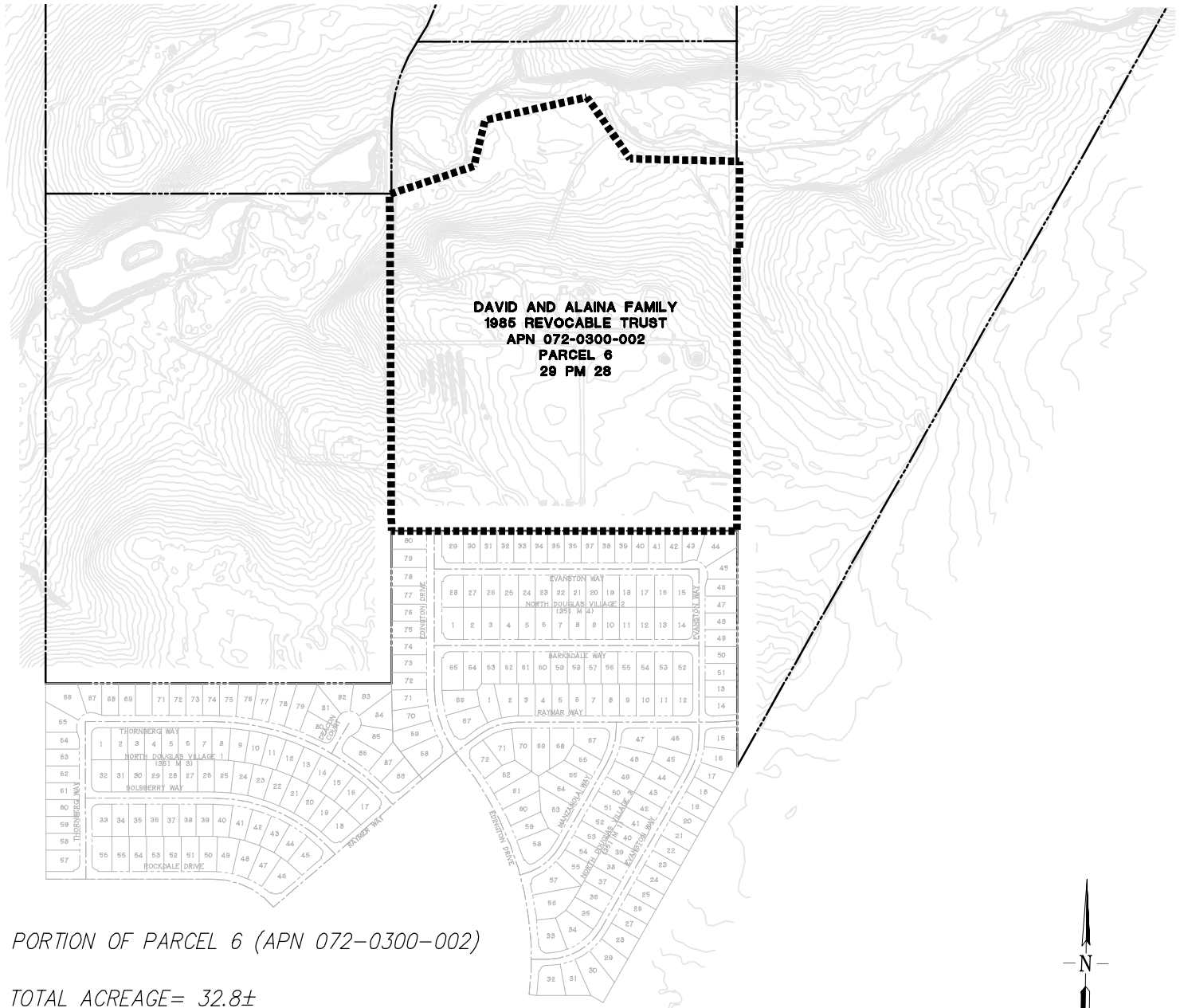
thence along said easterly line South 00° 55' 13" East - 1207.67 feet to the **Point of Beginning**.

Containing 32.673 acres of land area, more or less.

EXHIBIT D-2
MAP DEPICTING THE DIVINE PROPERTY

ITEM 9.8.

Exhibit A to the Ordinance



THE PRESERVE

EXHIBIT D-2 (DIVINE PROPERTY)

CITY OF RANCHO CORDOVA, CALIFORNIA

RJA
RUGGERI-JENSEN-AZAR
 ENGINEERS ■ PLANNERS ■ SURVEYORS
 4690 CHABOT DRIVE, SUITE 200 PLEASANTON, CA 94588
 PHONE: (925) 227-9100 FAX: (925) 227-9300

SCALE:
1" = 500'

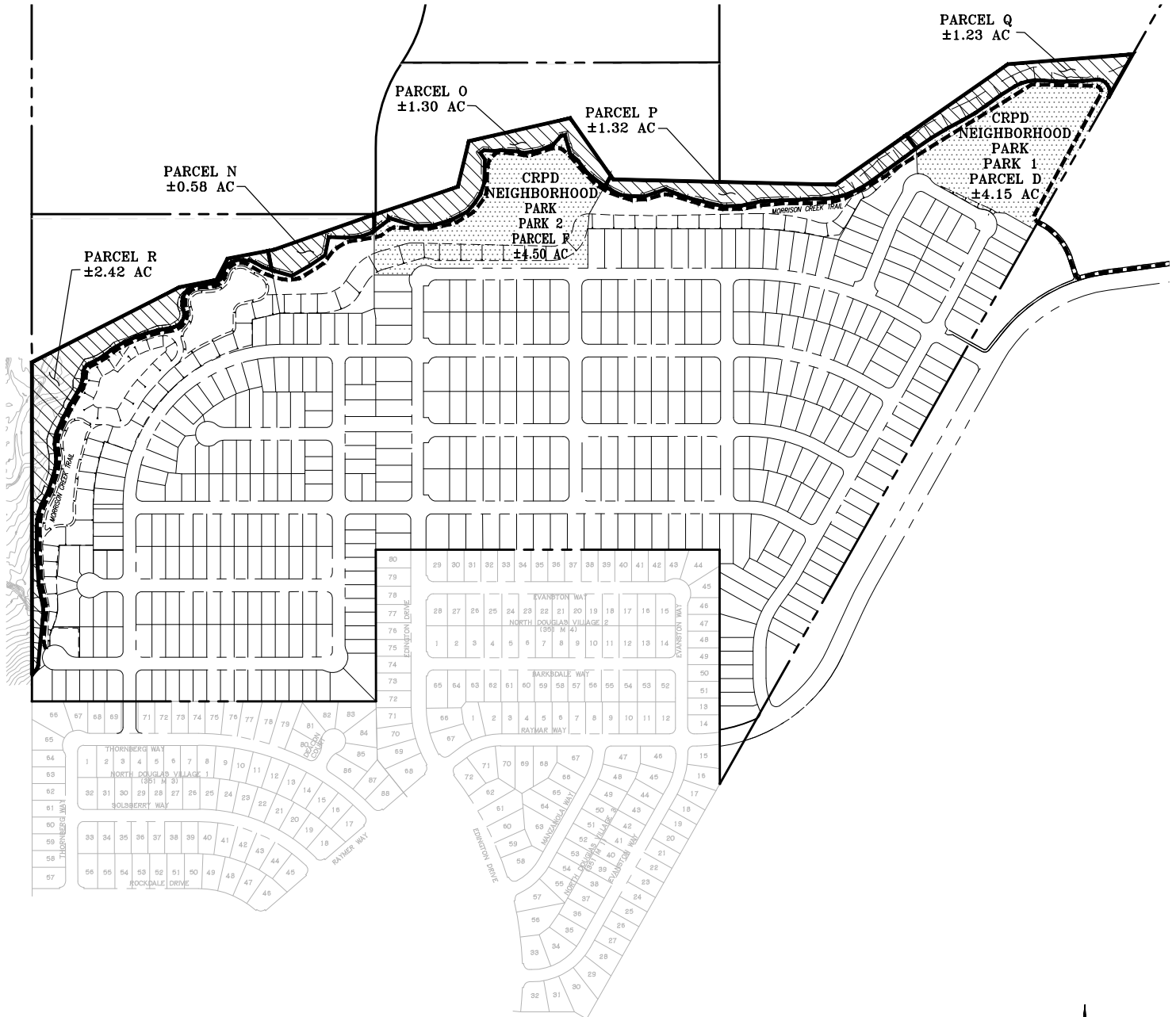
DATE:
10-22-2021

JOB NO.:
165018

EXHIBIT E
MAP DEPICTING PARK LAND DEDICATION

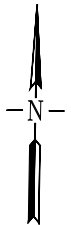
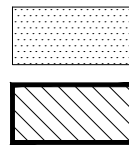
ITEM 9.8.

Exhibit A to the Ordinance



CRPD NEIGHBORHOOD PARKS (TOTAL ACREAGE=8.65±)

BUFFER PARCELS (N,O,P,Q,R) 6.85± AC TOTAL
(BUFFER PARCELS ARE NOT INCLUDED IN PARK LAND DEDICATION)



THE PRESERVE

EXHIBIT E - (CRPD NEIGHBORHOOD PARKS)

CITY OF RANCHO CORDOVA, CALIFORNIA

RJA
RUGGERI-JENSEN-AZAR
 ENGINEERS ■ PLANNERS ■ SURVEYORS
 4690 CHABOT DRIVE, SUITE 200 PLEASANTON, CA 94588
 PHONE: (925) 227-9100 FAX: (925) 227-9300

SCALE:
1" = 500'

DATE:
3-23-2022

JOB NO.:
165018

EXHIBIT F
MAP DEPICTING OPEN SPACE DEDICATION



GREEN INFRASTRUCTURE
COMMUNITY PLACES

6.23±AC
3.99±AC



TOTAL ACREAGE= 10.22±

THE PRESERVE

EXHIBIT F - OPEN SPACE
(GREEN INFRASTRUCTURE)
& (COMMUNITY PLACES)

CITY OF RANCHO CORDOVA, CALIFORNIA



RUGGERI-JENSEN-AZAR

ENGINEERS ■ PLANNERS ■ SURVEYORS
4690 CHABOT DRIVE, SUITE 200 PLEASANTON, CA 94588
PHONE: (925) 227-9100 FAX: (925) 227-9300

SCALE:
1" = 500'

DATE:
3-10-2022

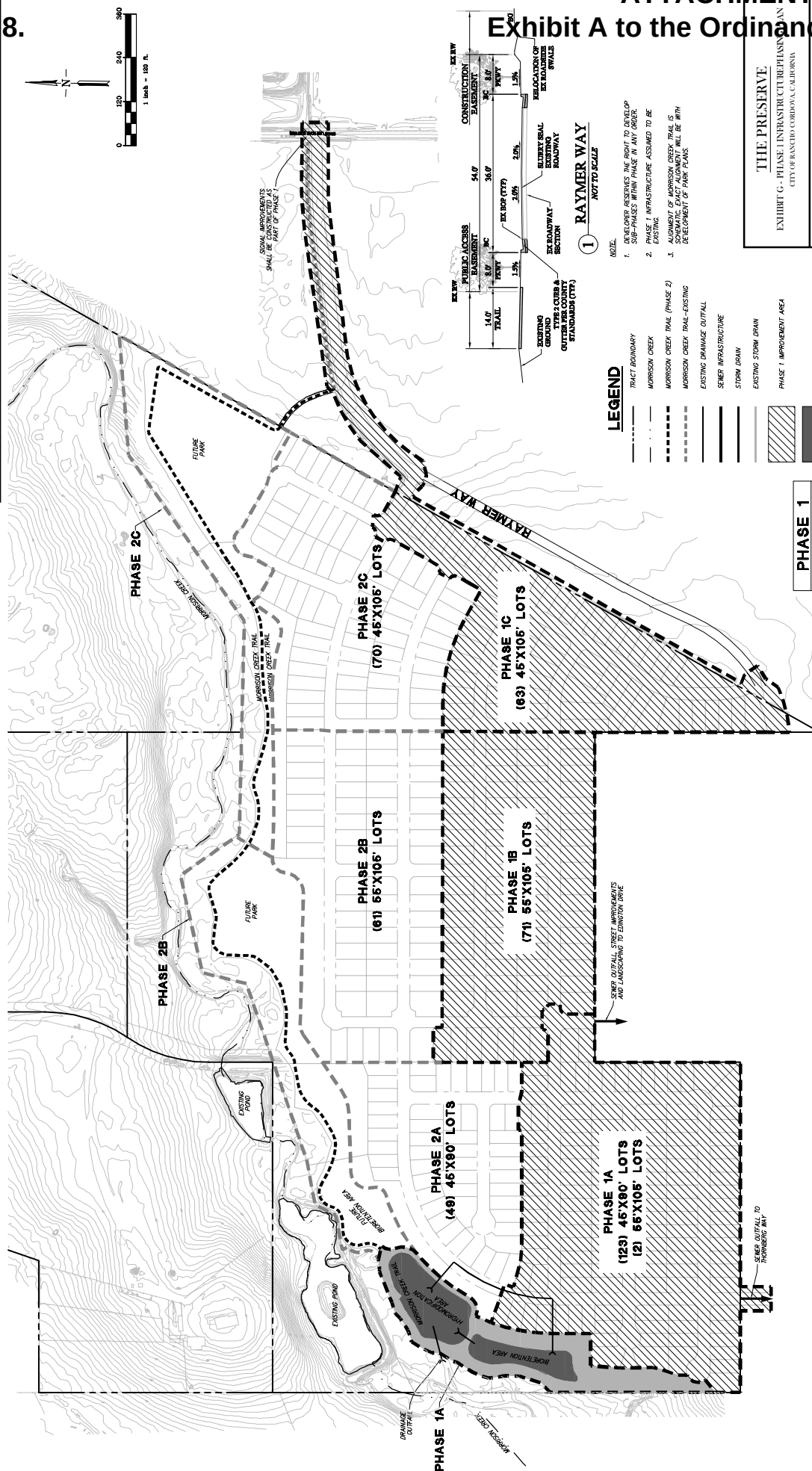
JOB NO.:
165018

EXHIBIT G
INFRASTRUCTURE PHASING PLAN

ITEM 9.8.

EXHIBIT G- PHASE I INFRASTRUCTURE PHASE
CITY OF RANCHO CORDOVA, CALIFORNIA

INFRASTRUCTURE TIMING NOTE:
PRIOR TO ISSUANCE OF THE FIRST BUILDING PERMIT WITHIN A PHASE: A CONTRACT SHALL BE LET AND CONSTRUCTION SHALL BE UNDERWAY FOR ALL STREETS, TRAILS, DRAINAGE INFRASTRUCTURE, LANDSCAPING, ASSOCIATED IMPROVEMENTS SHOWN ON THE PHASING PLAN AND ALL STREETS NECESSARY FOR ACCESS TO THE PROPOSED HOMES TO THE SATISFACTION OF THE PUBLIC WORKS DEPARTMENT. PRIOR TO FIRST OCCUPANCY WITHIN A PHASE: ALL ABOVE IMPROVEMENTS SHALL BE FULLY CONSTRUCTED AND COMPLETED TO THE SATISFACTION OF THE CITY ENGINEER.



PHASE 1	
PHASE 1A (45'x90')	123 LOTS
PHASE 1A (55'x105')	2 LOTS
PHASE 1B (55'x105')	73 LOTS
PHASE 1C (45'x106')	63 LOTS

THE PRESERVE
EXHIBIT G - PHASE I INFRASTRUCTURE
CITY OF RANCHO CORDOVA, CALIFORNIA

RJA
RUGGERI-JENSEN-AZAR
ENGINEERS • PLANNERS • SURVEYORS
2541 WARREN DRIVE, SUITE 100, ROCKLIN, CA 95877

SHEET 1 OF 2
JOB NO. 165018
MARCH 10, 2022

ATTACHMENT 4
Exhibit A to the Ordinance

EXHIBIT H
FORM OF ASSIGNMENT AND ASSUMPTION AGREEMENT

EXHIBIT H
FORM OF ASSIGNMENT AND ASSUMPTION AGREEMENTASSIGNMENT AND ASSUMPTION AGREEMENT
RELATIVE TO _____

THIS ASSIGNMENT AND ASSUMPTION AGREEMENT (hereinafter, the "Agreement") is entered into this _____ day of _____ 20__, by and between _____, a _____ ("Developer"), and _____, a _____ ("Assignee").

RECITALS

On _____, 2022, the City of Rancho Cordova and TDW Enterprises, LP, a California Limited Partnership ("TDW") and Winn Development II, LLC ("Winn Development") (TDW and Winn Development II are collectively referred to as "Developer") entered into that certain agreement entitled "Development Agreement relative to the Preserve Project" ("Development Agreement"). Pursuant to the Development Agreement, Developer agreed to develop certain property more particularly described in the Development Agreement ("Property"), subject to certain conditions and obligations as set forth in the Development Agreement. The Development Agreement was recorded against the Property in the Official Records of Sacramento County on _____, 2022, as Instrument No. 2022-_____.

Developer intends to convey a portion of the Property to Assignee, commonly referred to as Parcel(s) _____, and more particularly identified and described in Exhibit A, attached hereto and incorporated herein by this reference (hereinafter the "Assigned Parcel").

Developer desires to assign and Assignee desires to assume all of Developer's rights, title, interest, burdens and obligations under the Development Agreement with respect to and as related to the Assigned Parcel.

ASSIGNMENT AND ASSUMPTION

NOW, THEREFORE, Developer and Assignee hereby agree as follows:

Developer hereby assigns, effective as of Developer's conveyance of the Assigned Parcel to Assignee, all of the rights, title, interest, burdens and obligations of Developer under the Development Agreement with respect to the Assigned Parcel. Developer retains all the rights, title, interest, burdens and obligations under the Development Agreement with respect to all other property within the Property owned by Developer.

Assignee hereby assumes all of the rights, title, interest, burdens and obligations of Developer under the Development Agreement with respect to the Assigned Parcel, and agrees to observe and fully perform all of the duties and obligations of Developer under the Development Agreement with respect to the Assigned Parcel. The parties intend hereby that, upon the execution of this Agreement and conveyance of the Assigned Parcel to Assignee, Assignee shall become substituted for Developer as the "Developer" under the Development Agreement with

respect to the Assigned Parcel and Developer shall be released of and from any obligations or liabilities under the Development Agreement with respect to the Assigned Parcel.

All of the covenants, terms and conditions set forth herein shall be binding upon and shall inure to the benefit of the parties hereto and their respective heirs, successors and assigns.

The Notice address described in Section 23 of the Development Agreement for the Assignee with respect to the Assigned Parcel shall be:

Attn: _____

IN WITNESS HEREOF, the parties hereto have executed this Agreement as of the day and year first above written. This Agreement may be signed in identical counterparts.

DEVELOPER:

ASSIGNEE:

_____,
a _____

_____,
a _____

By: _____
Print Name: _____
Title: _____

By: _____
Print Name: _____
Title: _____

MEMORANDUM

ITEM 10.1.



DATE: April 18, 2022

TO: Honorable Mayor and Council Members

FROM: June Cowles, Senior Planner

SUBJECT: A RESOLUTION APPROVING SUNRIDGE LOT J VILLAGE 4 TENTATIVE SUBDIVISION MAP, SPECIAL DEVELOPMENT PERMIT, AND MAJOR DESIGN REVIEW PROJECT NO. DD10028

PROPERTY OWNER:	APPLICANT/DEVELOPER:
Cresleigh Homes Corp. 433 California Street, 7 th Floor San Francisco, CA 94104	Cresleigh Homes Corp. 3001 Douglas Boulevard, Suite 110 Roseville, CA 95661

PROJECT:	Sunridge Lot J Village 4 Tentative Subdivision Map, Special Development Permit, and Major Design Review.
FILE:	DD10028
LOCATION:	South of Douglas Road and East of Rancho Cordova Parkway within the Sunridge Specific Plan
APN:	067-1060-004-0000
PLANNER:	June Cowles, Senior Planner

RECOMMENDATION

Adopt the Resolution approving Sunridge Lot J Village 4 Tentative Subdivision Map, Special Development Permit, and Major Design Review.

RESULT OF RECOMMENDED ACTION

Adoption of the Resolution would approve the Sunridge Lot J Village 4 Tentative Subdivision Map, a Special Development Permit, and Major Design Review for Master home plans. The subdivision map, Special Development Permit, and Major Design Review when a final map is approved, would allow for the construction of homes on individual lots and the sale of lots.

PROJECT DESCRIPTION

The project site, Sunridge Lot J tentative subdivision map was approved on April 6, 2006, and subdivided 81 acres into 4 Villages that consisted of 369 single family lots, 7.89 acres of parks, 4.05 acres of open space, and landscape corridors for pedestrian access, as shown in **Figure 1: Site Location**. Villages 1 through 3 are currently under construction by Cresleigh Homes. The approved 2006 Sunridge Lot J Village 4 tentative subdivision map included 74 alley loaded residential lots, as shown in **Figure 2: Approved 2006 Sunridge Lot J Village 4**.

Figure 1: Site Location



Figure 2: Approved 2006 Sunridge Lot J Village 4



The applicant, Cresleigh Homes, is requesting the following:

- A proposed Tentative subdivision map.
- A Special Development Permit to revise the building setbacks.
- A Major Design Review for 3 floor plans, each with 3 architectural elevations.

GENERAL PLAN/SPECIFIC PLAN CONSISTENCY:

The project site General Plan designation is Medium Density Residential (MDR). The Medium Density is generally characterized by small lot single-family detached, single-family attached and small apartment complexes. The proposed subdivision map is consistent with the MDR General Plan designation, with lots, on average, approximately 3,500 square feet. The MDR designation is related to the RD-10 zoned lots. The approved subdivision lot density for this area is consistent with the MDR designation.

ZONING ORDINANCE:

The project site is located within Sunridge Lot J area that includes several residential density districts (RD-residential, commercial, and open space). The project site is zoned Residential Density 10 (RD-10) Sunridge Specific Plan District. The proposed subdivision of 72 lots is consistent with RD-10 zoning district as it is a small lot subdivision that includes a combination of front loaded and alley front loaded or “court type” lots

ANALYSIS**Tentative Subdivision Map**

The proposed Sunridge Lot J Village 4 subdivision lot layout is a combination of front-loaded lots from the street and alley loaded “court type” lots, as shown in **Figure 3: Lot Layout**. The proposed subdivision includes the following:

- 19 front loaded lots (typical lot layout)
- 53 lots that will front off the alley “court type” that include the following:
 - The driveway and garage access will be off the alley
 - The interior alley lots will also include the front door/elevation facing the alley.
 - The lots on the corner of the alley and street will front the alley with a pedestrian pathway from the sidewalk to the front porch. (Condition of Approval).
 - A pedestrian easement is included on the map between the central alleys

Figure 3: Lot Layout

Green: Front loaded lots
 Yellow: Alley loaded lots
 Red Dot: Pedestrian Easement
 Blue Dot: Corner lots include a short wall courtyard with the option of a pathway from the sidewalk to the front porch or courtyard.

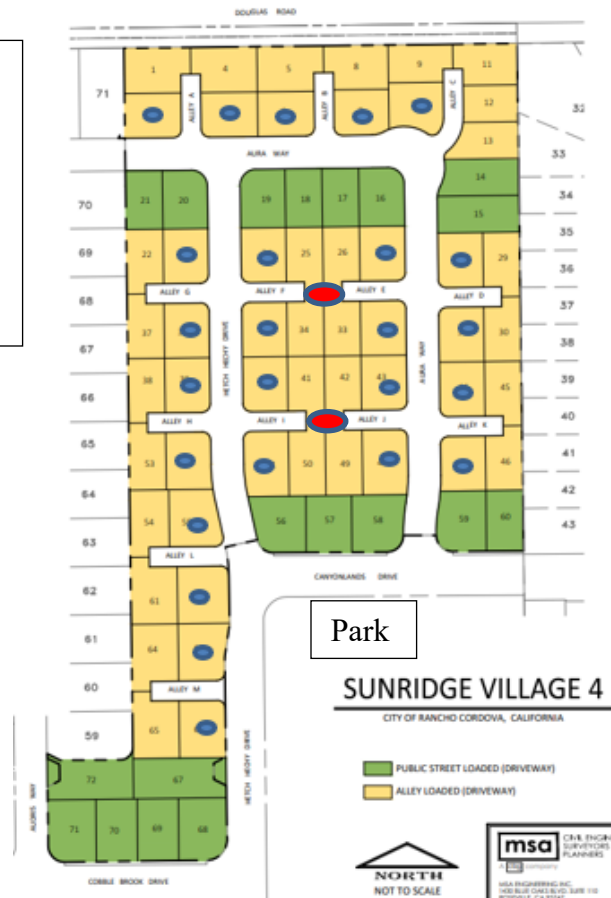


Figure 4: Similar Subdivision Layout Aerial shows a Cresleigh product subdivision in the Sacramento area with the similar subdivision layout that includes a combination of front loaded and alley loaded lots.

Figure 4: Similar Subdivision Layout Aerial



Title 22 - Land Development: Title 22 of the City of Rancho Cordova Municipal Code regulates land division and is intended to supplement and implement the Subdivision Map Act. The proposed project, as conditioned, is consistent with requirements and procedures of a subdivision map application.

Section 66474 of the California Subdivision Map Act requires a City to deny approval of a parcel map if specific findings cannot be made. As shown in Attachment 1, Resolution, all applicable findings have been met supporting the map request:

Special Development Permit

The Sunridge Lot J Village 4 project is located within the Sunridge Specific Plan which was originally approved by Sacramento County prior to City incorporation. As such, provisions of the County of Sacramento Zoning Code are applicable in the review of subsequent actions on the Sunridge Lot J Village projects.

Article 6 of the Sacramento County Zoning Code establishes procedures for Special Development Permits and includes the following statement:

“The purpose for which Special Development Permits may be issued is to encourage a creative and more efficient approach to the use of the land; to maximize the choice in the type of environment; to encourage more efficient allocation and maintenance of privately controlled common open space through the redistribution of overall density; to provide economy in housing opportunities; and to provide a means of greater creativity and flexibility in design than is provided under the strict application of the zone design standards”.

The applicant is requesting a Special Development Permit as follows:

- To reduce the building setbacks as depicted in **Table 1: Proposed Sunridge Lot J Village 4 Setbacks**, to provide a building envelope that can support two-story homes with a two-car garage and living space on the first floor.
- The proposed subdivision includes 72 lots with front loaded house product. The typical lot size is 45 feet wide by 69 feet in length. The zoning district is Sunridge Specific Plan Residential Density 10 (SDSP RD10). The district allows small lots and clustered lots as well as large lot detached residential.
- Depicted in **Table 2: Proposed House Plan First Floor**, the first-floor house plans show a two-car garage, living area: forward of the garage and options that include either a den, office space, and/or bedroom.
- The Special Development Permit includes an easement along the side property line for the storage of trash bins, as shown in **Figure 5: Proposed Trash Bin Easement**. The proposed side yard setback is 4 feet wide. The proposed easement/fence would extend over the adjacent property line by 1 foot to increase the space for the trash bin storage to 5 feet wide. This would allow space for trash bin storage and maneuvering. The fence in this area would shift by 1 foot and then shift back by 1 foot.
- All the proposed homes within Village 4 are two-story plans.

Table 1: Proposed Sunridge Lot J Village 4 Setbacks

	Required per Sunridge Specific Plan	Proposed Sunridge Lot J Village 4
Front setback to building	16'	8' to living (alley) 12.5' to living (street)
Front setback to garage	19'	18'
Side yard setback	5' / 4'	4'
Street side yard setback	12.5'	12.5'
Rear yard setback	20% of the lot depth	8'
Minimum Distance between buildings	9'	8'

Table 2: Proposed House Plan First Floor

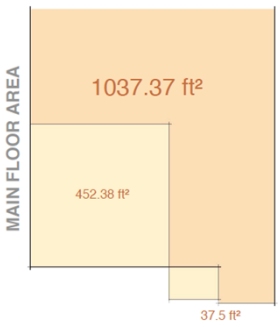
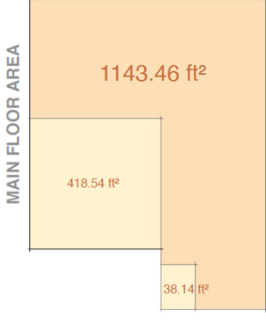
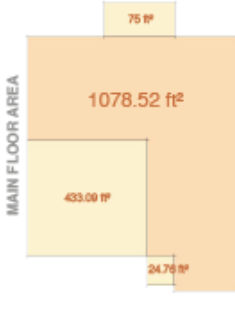
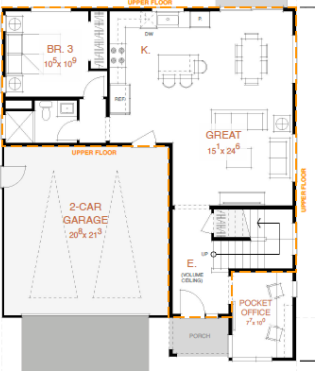
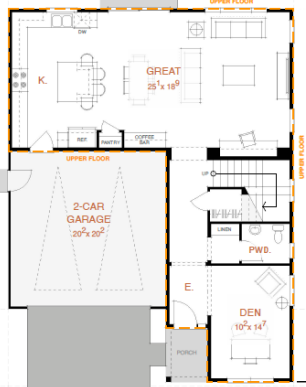
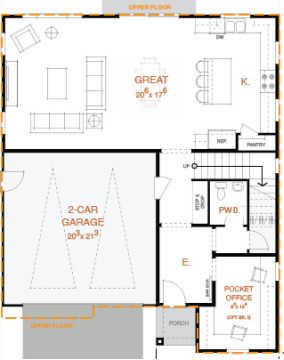
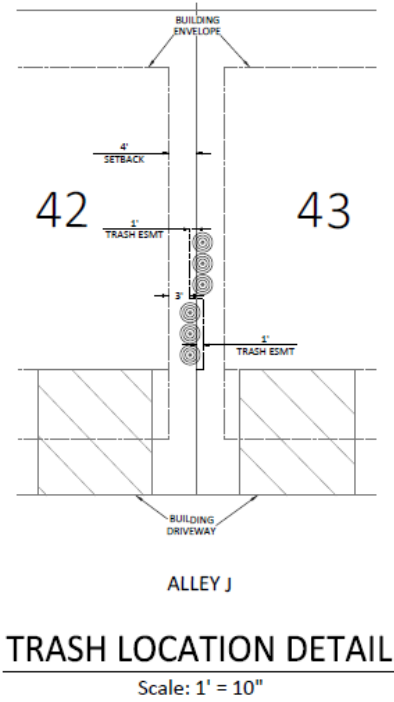
	Plan 1	Plan 2	Plan 3
First Floor Sqft			
First Floor House Layout			

Figure 5: Proposed Trash Bin Easement

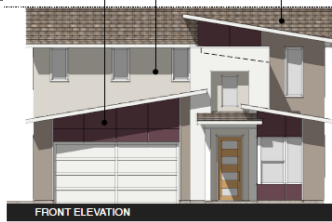
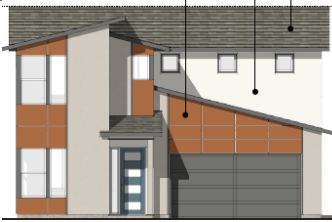
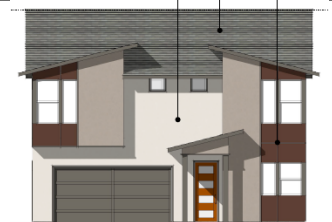
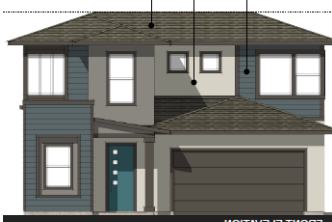
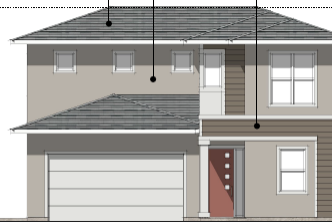
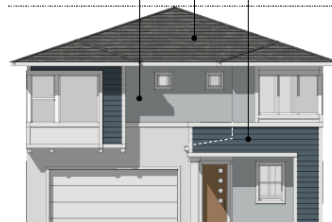
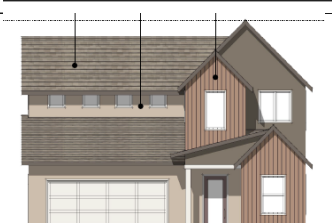
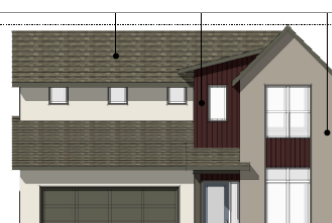
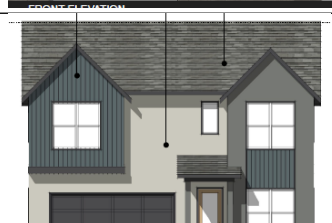


Under the existing Sunridge Specific Plan's building setbacks the desired proposed house plans are unable to meet the setback requirements and therefore this permit is required (because the project comes under the County Code). The applicant is attempting to meet the unit allocation stipulated in the Specific Plan, however due to the lot size per the zoning density, this project would not be able to build to its allocation, without the City granting reductions to the front, side and rear setbacks and distance to building development standards. As shown in Attachment 1, Resolution, all applicable findings have been met supporting the Special Development Permit request.

Major Design Review

The proposed Major Design Review includes 3 house plans, each with three proposed modern architectural styles, as shown in **Table 3: Village 4 Plans Front Elevation**.

Table 3: Village 4 Plans Front Elevation

Elevation	Plan 1: (1,832 sq ft)	Plan 2: (2,206 sq ft)	Plan 3: (2,522 sq ft)
Skyline			
Mayfair			
Park Manor			

Each floor plan includes the following:

- Color schemes include colors for body, fascia, trim/garage, and accent colors as well as picture samples of roof materials.
- All floorplans include the living space/porch forward of the garage.
- Each architectural style includes an enhanced elevation for homes facing the public right of way, as show in **Figure 6: Proposed Enhanced Elevations Along Public Right-of-Way**.
- Homes located on the corner will also include a courtyard area along the public right-of-way with a pathway leading from the sidewalk to either the courtyard area or front porch

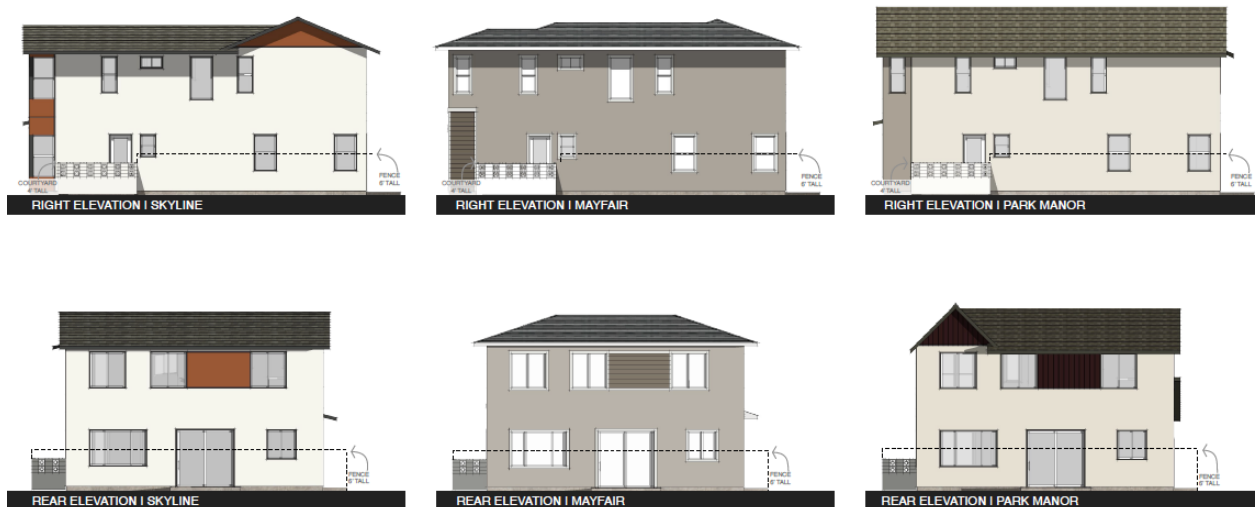
area. These features will provide some engagement with the streetscape, as shown in **Figure 7: Proposed Courtyard Area and Pathways.**

Figure 6: Proposed Enhanced Elevations Along Public Right-of-Way.

Plan 1



Plan 2



Plan 3

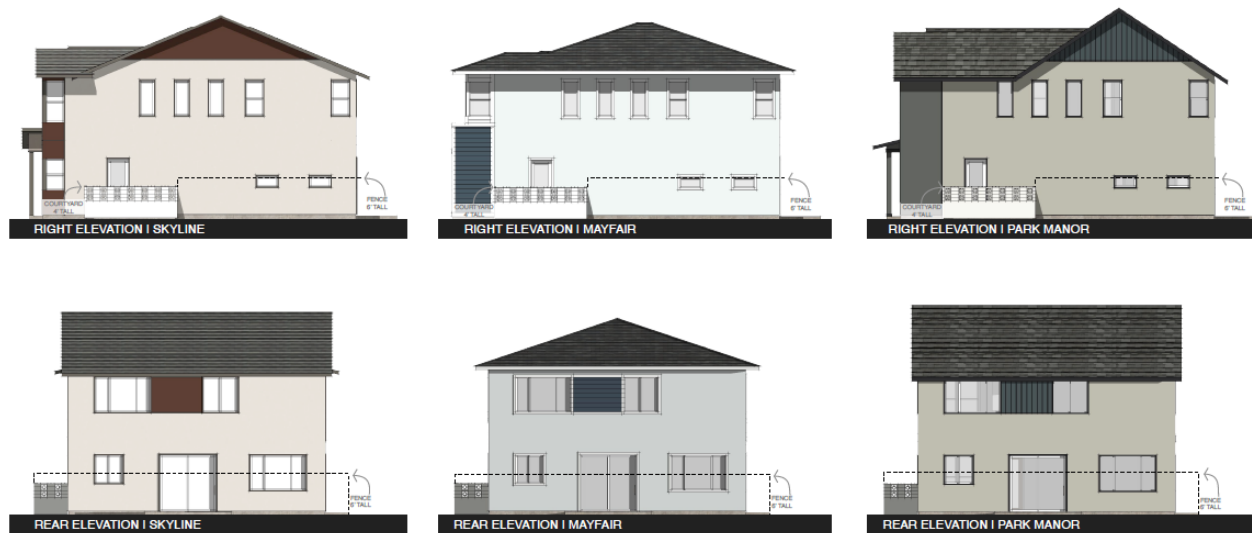
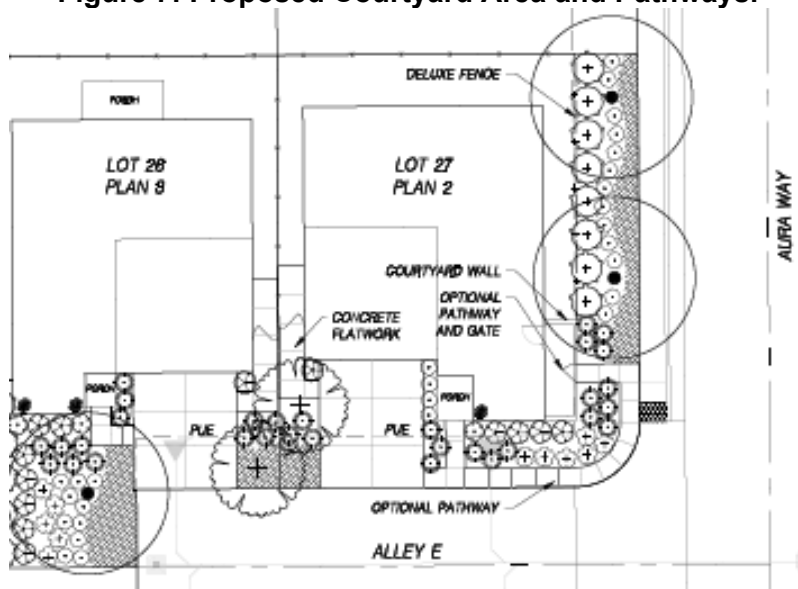


Figure 7: Proposed Courtyard Area and Pathways.



City Design Guidelines

The proposed house plans offer a clear modern architecture style. The proposed project is consistent with the City Design Guidelines and Sunridge Specific Plan Design Guidelines as stated below:

- The design is visually interesting and establishes streetscape variety with the proposed two-story product.
- The mass, scale, and form of the homes enhance the public realm with the front yard porches and living spaces.
- The several different rooflines included in each plan and elevation ensure variation.
- Front loading homes include living space/porch forward of the garage.

- The proposed plans offer a modern architectural style.
- To ensure variety and interest throughout the villages, a condition of approval has been added to state that no two identical floor plans with the same building elevations within a master home plan series shall be located directly adjacent to each other.
- Popout trim is provided around the windows and doors on all elevations.

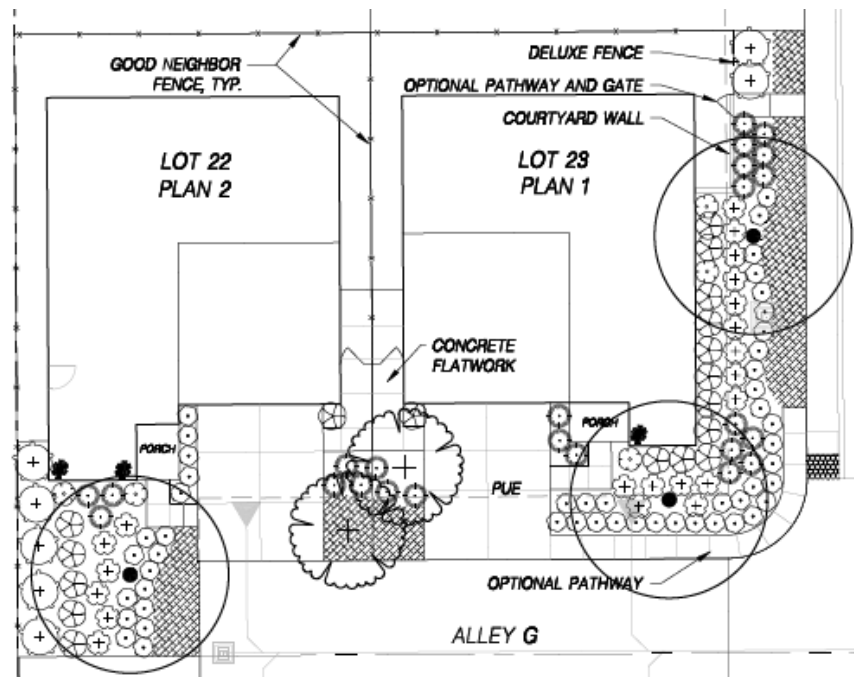
The Sunridge Specific Plan includes Design Standards that state that Small Lot Residential RD-7 and RD-10 zoned sites are allowed flexibility due to the higher density. Village 4 is zoned RD-10 with a typical lot size 45-55 feet by 65-70 feet. Therefore, two-story homes are proposed for Village 4 and cannot meet the Sunridge Specific Plan Design Standard #75: Two story residences shall not be located on more than three adjacent lots along a street frontage. A condition of approval will state the Sunridge Specific Plan Design Standard #75 shall not apply to Village 4. The proposed plans offer diverse roof lines, setbacks, modern architectural styles and colors that will provide streetscape variation.

Landscape Design

The submitted typical landscape plan depicts a variation of drought tolerant trees, shrubs and a small area of drought tolerant grass and natural grasses, as shown in **Figure 8: Typical Landscape Plans**.

The [Model Water Efficient Landscape Ordinance](#) (MWELo) states that new homes can only have lawns that do not exceed 25% of the total front, back and side yard square footage. This restriction is expected to reduce a home's expected water use by 20% or 12,000 gallons per year.

Figure 8: Typical Landscape Plans



Approval of the Major Design Review, subject to the Design Review Package ([Attachment 2](#)) and the Conditions of Approval ([Attachment 3](#)) must provide sufficient evidence for the Findings

required by Zoning Code Section 23.141.070. Findings and supportive evidence for approval are shown in Attachment 1, Resolution.

FISCAL IMPACT

Staff anticipates that this project will result in additional revenues created from the potential sale of the residential lots through taxes collected for each lot.

ENVIRONMENTAL

A Mitigated Negative Declaration was approved for Sunridge Lot J rezone and subdivision in 2006. The Mitigated Negative Declaration (MND) for Lot J included site specific mitigation measures and references the mitigation measures within the MMRP prepared for the Specific Plan EIR. The MND determined that the rezone and subdivision resulted in no significant increase to the impacts previously studied in the FEIR for the SRSP. The proposed project is consistent with the approved subdivision and therefore, no further environmental analysis is required. The project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15182 C, Residential projects implementing Specific Plans. All services and access to the proposed Sunridge Lot J Village 4 are available.

RECOMMENDED MOTIONS

Staff recommends that the City Council find the project to be in compliance with the California Environmental Quality Act (CEQA) per section 15182 C and adopt the Resolution approving Sunridge Lot J Village 4 Tentative Subdivision Map, Special Development Permit, and Major Design Review, (Attachment 2) subject to the findings, and Conditions of Approval (Attachment 3).

ATTACHMENTS

1. Resolution
2. Exhibit A to the Resolution – Sunridge Lot 4 Village 4 Tentative Subdivision Map, and Project Plans
3. Exhibit B to the Resolution – Conditions of Approval

CITY OF RANCHO CORDOVA

RESOLUTION NO. XX-2022

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
APPROVING A TENTATIVE SUBDIVISION MAP, SPECIAL DEVELOPMENT PERMIT, AND
MAJOR DESIGN REVIEW FOR SUNRIDGE LOT J VILLAGE 4 PROJECT NO. DD10028**

WHEREAS, Cresleigh Homes Corporation (hereinafter referred to as Applicant) filed an application with the City of Rancho Cordova for a Tentative Subdivision Map, Special Development Permit, and Major Design Review for Sunridge Lot J Village 4 located within Sunridge Specific Plan. Parcel Number: 067-1060-004-0000; and

WHEREAS, the applicant has met all applicable requirements under State law and City ordinances related to this Tentative Subdivision Map and the City Council is the appropriate authority to hear and take action on this project; and

WHEREAS, the attached Tentative Subdivision Map meets the requirements of the Subdivision Map Act and the Rancho Cordova Municipal Code as set forth in findings below, and the City Council has conducted a properly noticed public hearing for the approval of the Tentative Subdivision Map attached hereto in accordance with the Subdivision Map Act requirements; and

WHEREAS, the submitted application also includes a Special Development Permit for the revised building setbacks and a Major Design Review for the approval for Village 4 located in the Sunridge Lot J subdivision with 3 new floor plans each with three architectural styles design; and

WHEREAS, on April 18, 2022, the City Council held a properly noticed public hearing at which it received a report from City Staff regarding the tentative subdivision map, special development permit, and major design review and oral and written testimony from the public, and deliberated on the item; and

WHEREAS, the public hearing was noticed in accordance with the requirements set forth in Government Code section 65090 and 65091

NOW THEREFORE, the City Council of the City of Rancho Cordova hereby resolves as follows:

Section 1. RECITALS

The foregoing recitals are true and correct and made a part of this Resolution.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA authorizes approval of the Sunridge Lot J Village Tentative Subdivision Map (Exhibit A), subject to the following findings and attached Conditions of Approval (Exhibit B):

- A. A Mitigated Negative Declaration was approved for Sunridge Lot J rezone and subdivision in 2006. The Mitigated Negative Declaration (MND) for Lot J included site specific mitigation measures and references the mitigation measures within the MMRP prepared for the Specific Plan EIR. The MND determined that the rezone and subdivision resulted in no significant increase to the impacts previously studied in the FEIR for the SRSP. The proposed project is consistent with the approved subdivision and therefore, no further

environmental analysis is required. The project is exempt from the California Environmental Quality Act (CEQA) pursuant to Guidelines Section 15182 (c), Residential projects implementing Specific Plans. All services and access to the proposed Sunridge Lot J Village 4 are available.

Section 2. SMALL LOT TENTATIVE SUBDIVISION MAP WITH ATTACHED CONDITIONS OF APPROVAL AND FINDINGS

In accordance with Government Code section 66473.5, the proposed Small Lot Tentative Maps with attached Conditions of Approval ("Tentative Map") attached hereto is consistent with the applicable General and Specific Plan objectives, policies, land uses and programs. Section 66474 of the California Subdivision Map Act requires a City to deny approval of a parcel map, if any of the following findings cannot be made. The following evidence supports the map request:

- A. Finding: The proposed map is consistent with applicable general and specific plans as specified in Section 65451.

Evidence: The proposed tentative subdivision map is consistent with the General Plan and the land use designation. The Sunridge Lot J Village 4 project is located within the Sunridge Specific Plan Medium Density designation. The proposed subdivision is at 13.77 density and therefore meets the Medium Density (6.1 to 18.0 dwelling units per acre).

- B. Finding: The design or improvement of the proposed subdivision is consistent with applicable general and specific plans.

Evidence: The proposed map is consistent with the Sunridge Specific Plan Village layout concept. The residential lot count at 72 is two lots less than the original Sunridge Lot J Village 4, 74 lots. The proposed street layout maintains the original Village 4 connections.

- C. Finding: The site is physically suitable for the type of development.

Evidence: The site is physically suitable to subdivide. The subdivision maps were originally approved on April 6, 2006 and subdivided 81 acres into 4 Villages that consisted of 369 single family lots, 7.89 acres of parks, 4.05 acres of open space, and landscape corridors for pedestrian access. The proposed tentative subdivision map, Village 4 includes a new lot configuration with a combination of front loaded and alley or "court type" layout.

- D. Finding: The site is physically suitable for the proposed density of development.

Evidence: The proposed subdivision map lot count is 72 lots and is at 13.77 density which is consistent with the Sunridge Specific Plan designation of Medium Density. The Medium Density Residential category is generally characterized by small lot single-family detached, single-family attached (e.g., town homes, condominiums, brownstones), and small apartment complexes. Medium Density development is often found as part of a village development.

- E. Finding: The design of the subdivision or the proposed improvements are likely to cause substantial environmental damage or substantially and avoidably injure fish or wildlife or their habitat.

Evidence: The proposed project is located within the Sunridge Lot J. A Mitigated Negative Declaration was approved for Sunridge Lot J rezone and subdivision in 2006. The Mitigated Negative Declaration (MND) for Lot J included site specific mitigation measures and references the mitigation measures within the MMRP prepared for the Specific Plan EIR. The MND determined that the rezone and subdivision resulted in no significant increase to the impacts previously studied in the FEIR for the SRSP. The proposed project is consistent with the approved subdivision and therefore, no further environmental analysis is required. The proposed project is exempt from environmental review pursuant to section 15182 (c), residential projects implementing Specific Plans of the California Environmental Quality Act.

- F. Finding: The design of the subdivision or the type of improvements is not likely to cause serious public health problems.

Evidence: The proposed subdivision map with the new lot layout will not cause serious public health problems. The residential subdivision includes 72 single family lots. The proposed street layout maintains the original Village 4 connections. A pedestrian connection is provided between the two centrally located alleys.

- G. Finding: The design of the subdivision or the type of improvements will not conflict with easements, acquired by the public at large, for access through or use of property within the proposed subdivision. In this connection, the legislative body may approve a map if it finds that alternate easements, for access or for use, will be provided, and that these will be substantially equivalent to ones previously acquired by the public.

Evidence: The proposed Village 4 subdivision map layout does not conflict with any easements or access through the subdivision from the existing developments. The proposed street layout maintains the original Village 4 connections. The proposed improvements on the Tentative Subdivision Map and included within the project are consistent with the approved Sunridge Specific Plan, the City of Rancho Cordova Ordinances and Standards and do not conflict with public easements and related necessary access through the project.

2. Approval of the Special Development Permit in order to revise setbacks to accommodate the approved subdivision lot sizes with the proposed plans to maintain the desired housing product diversity. The following evidence supports the Special Development Permit request. Findings and supportive evidence are shown below:

- A. Finding: That the proposed development will carry out the intent of the General Plan and the appropriate community plan.

Evidence: The proposed project is consistent with the General Plan/Sunridge Specific Plan land use designation.

- B. Finding: That the proposed development is of sufficient size and is designed so as to provide a desirable environment within its own boundaries.

Evidence: The proposed Tentative Subdivision Map is of sufficient size that includes a 10 unit per an acre development of small lot single- family lots that meets the minimum density requirement within its own boundaries. The medium density development is within walkable distance to the adjacent park.

- C. Finding: That the proposed development is compatible with existing and proposed land uses in the surrounding area.

Evidence: The site is physically suitable to subdivide and is compatible with existing and proposed land uses in the surrounding area as it is consistent with the General Plan and Sunridge Specific Plan in that they both allow for this type of development.

- D. Finding: That any exceptions to, or deviation from, the use, density, requirements or design standards of the Land Use Zone in which the property is located, or of Title II of the Sacramento Code are justified by the design of the development or by the substantial energy savings proposed pursuant to Section 110-65(b). In case of the a residential area, the rearrangement of dwellings and the mixing of dwelling types shall be justified by larger and more usable open spaces.

Evidence: The site is physically suitable for the proposed density of development. The proposed Tentative Subdivision Map will divide the existing parcel into 72 single-family homes that are front loaded and alley front loaded homes. The overall residential density is 13.77 units per acre which is consistent with the Sunridge Specific Plan Medium Density and General Plan Medium Density designation. Improvements are provided as shown on the Tentative Subdivision Map (Exhibit A), and subject to the attached Conditions of Approval (Exhibit B).

- E. Finding: That there is adequate assurance that all public improvements will be installed at the scheduled times, as required by Public Works.

Evidence: The project conditions of approval provide a time schedule for all public improvements as required by Public Works.

- F. Finding: That there is adequate assurance that the development schedule will be met.

Evidence: The project includes an existing Development Agreement that has an expiration date of June 18, 2024.

- G. Finding: That the existing or proposed utility services are adequate for the uses and population densities proposed.

Evidence: The existing and proposed utilities are adequate for the uses and population density proposed.

3. Approve the Design Review, subject to the Major Design Review Package (Exhibit A) and the Conditions of Approval (Exhibit B) as modified; supported by the following Findings and Evidence, as required by Zoning Code Section 23.141.070:

- A. Finding: The proposed project is consistent with the objectives of the General Plan, complies with applicable zoning regulations, Specific Plan provisions, and special planning area provisions, and is consistent with the applicable Rancho Cordova Design Guidelines.

Evidence: The General Plan designation for the subdivision is Medium Density Residential (MDR). The Medium Density is generally characterized by small lot single-family detached, single-family attached and small apartment complexes. The approved subdivision map is consistent with the MDR General Plan designation, with lots, on average, approximately 3,500 square feet. The MDR designation is related to the RD-10 zoned lots. Therefore, the project is consistent with the Sunridge Specific Plan regarding density. The project follows all zoning regulations with the request of the Special Development Permit for the revised setbacks as well as the applicable Rancho Cordova Design Guidelines including height regulations and architectural detail requirements.

- B. Finding: The proposed architecture, site design, and landscape are suitable for the purposes of the building and the site and will enhance the character of the neighborhood and community.

Evidence: Cresleigh Homes is presenting a design package which includes three (3) different floor plans with three elevations per plan and three color schemes. Variations in colors and materials along with living spaces forward of the garage will create a vibrant and welcoming streetscape. Conditions of Approval have been developed to alternate between floor plans and architectural styles throughout the neighborhood to emphasize street variation. Conditions of Approval (Exhibit B) have been developed to alternate between sizes and architectural styles throughout the neighborhood to emphasize street variation. This proposed architecture, site design and landscape are therefore suitable for the site and will enhance the character of the neighborhood and community.

- C. Finding: The architecture, including the character, scale, and quality of the design, relationship with the site and other buildings, building materials, screening of exterior appurtenances, exterior lighting and signing, and similar elements establishes a clear design concept and is compatible with the character of existing or anticipated buildings on adjoining and nearby properties.

Evidence: The proposed architecture and landscaping are consistent with the Sunridge Specific Plan design standards and the City Design Guidelines. The applicant has provided 3 different floor plans. A clear design concept is shown for each elevation and each design provides consistent characteristics of each stated style. All elevations and architectural style palettes are included in the Design Review Package.

- D. Finding: The proposed project will not create conflicts with vehicular, bicycle, or pedestrian transportation modes of circulation.

Evidence: The subdivision map includes connection to adjacent development and pedestrian connections within the interior alleys. Vehicular, bicycle, and pedestrian circulation were reviewed as part of the Tentative Subdivision Map. This Design Review approval will not impede any of the approved transportation modes.

Approval.

The City Council approves the attached Small Lot Tentative Subdivision Map, Special Development Permit, and Major Design Review (Exhibit A) for the Sunridge Lot J Village 4 project with attached conditions of approval (Exhibit B).

Section 3. EFFECTIVE DATE.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the 18th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Donald Terry, Mayor

ATTEST:

Stacy Leitner, CMC
City Clerk

SUNRIDGE VILLAGE 4

SINGLE FAMILY DEVELOPMENT



CITY OF RANCHO CORDOVA
02.16.2022

SHEET INDEX

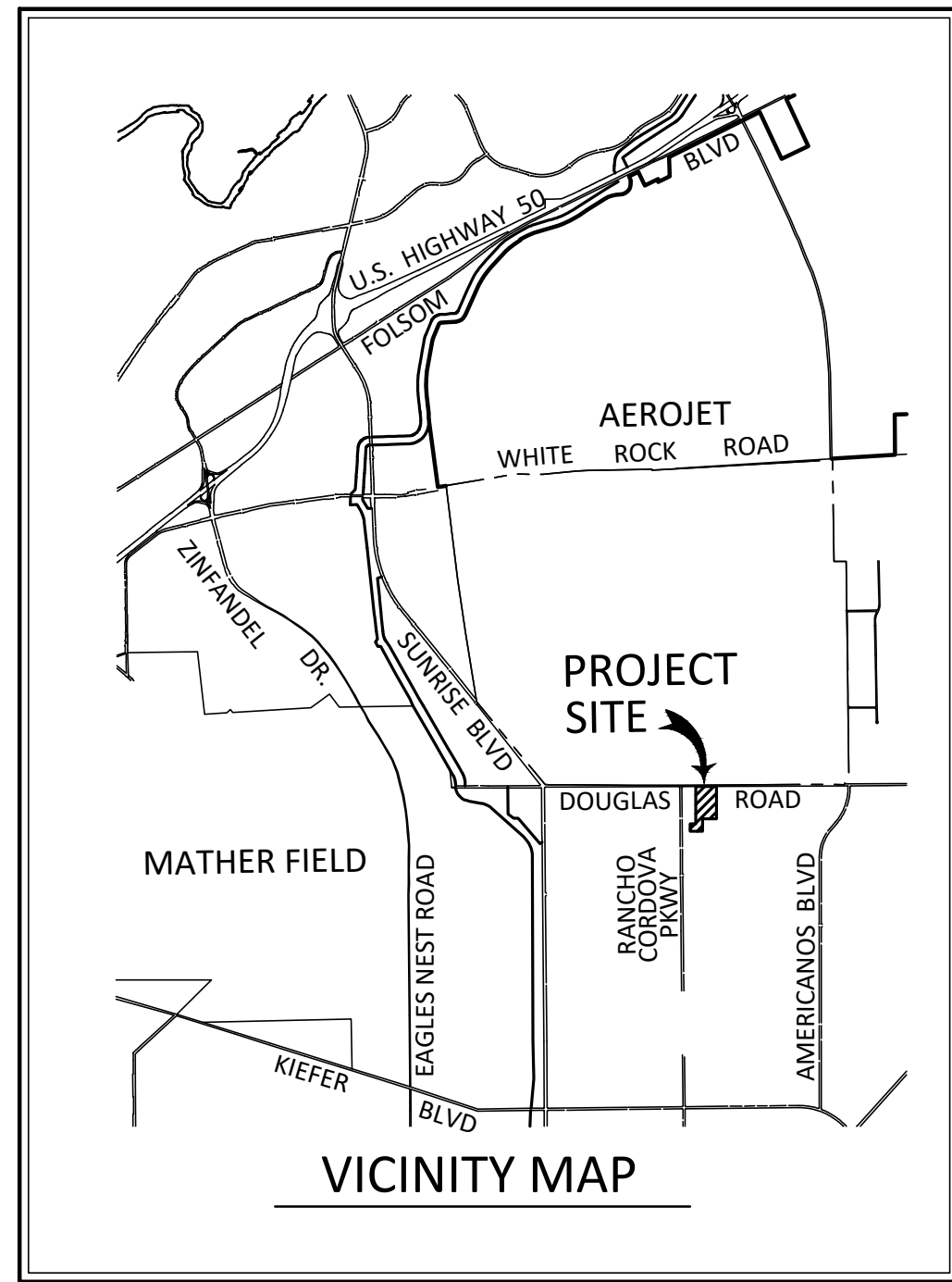
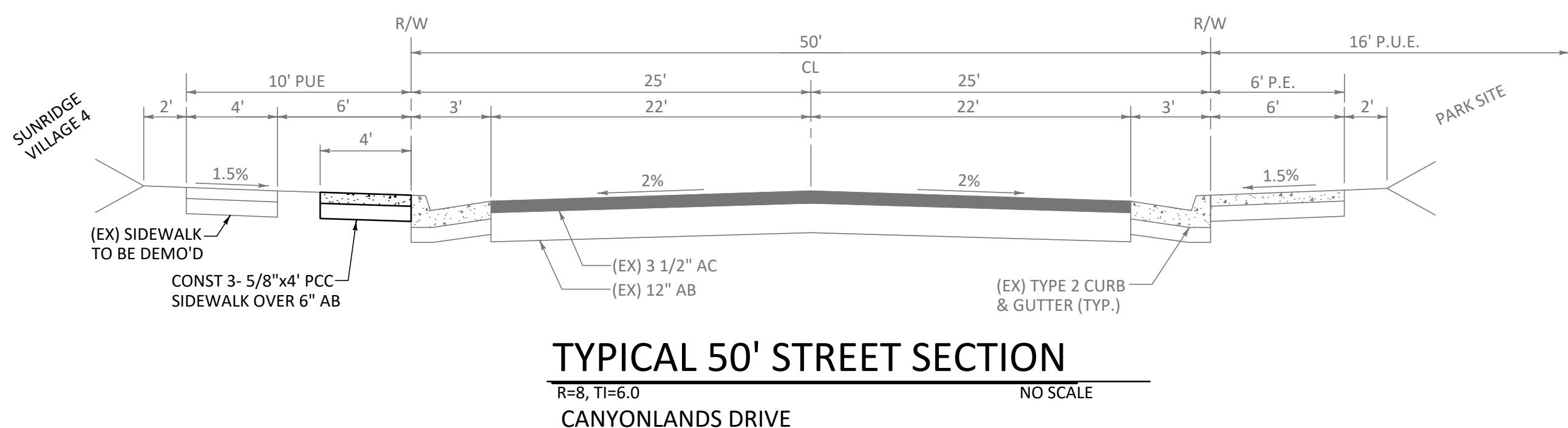
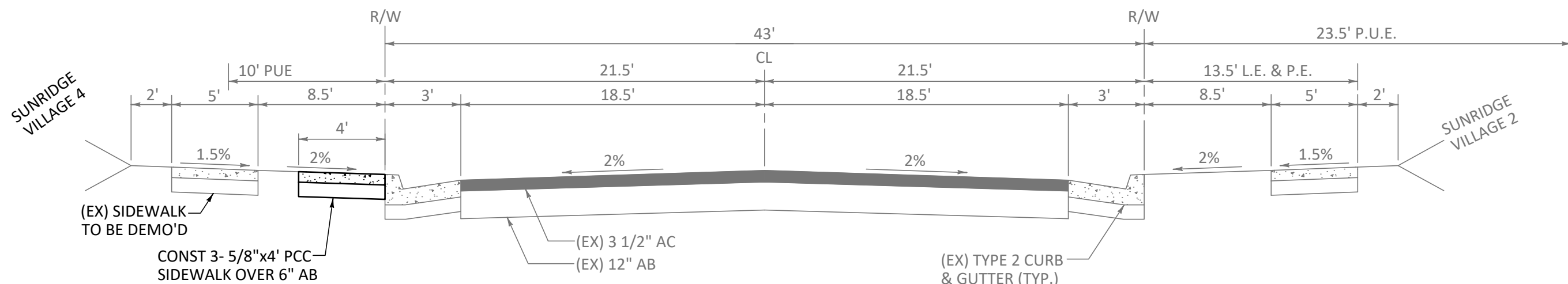
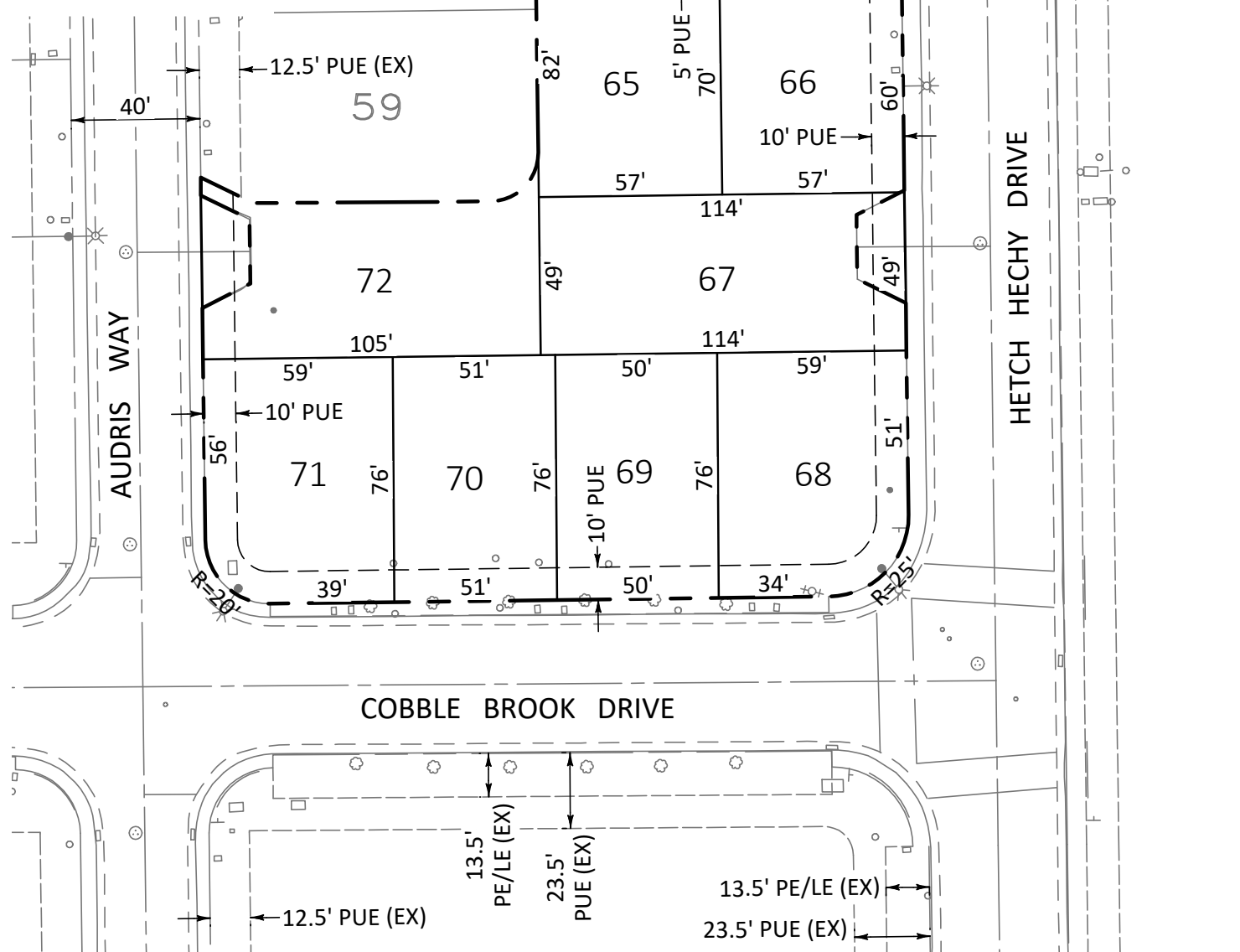
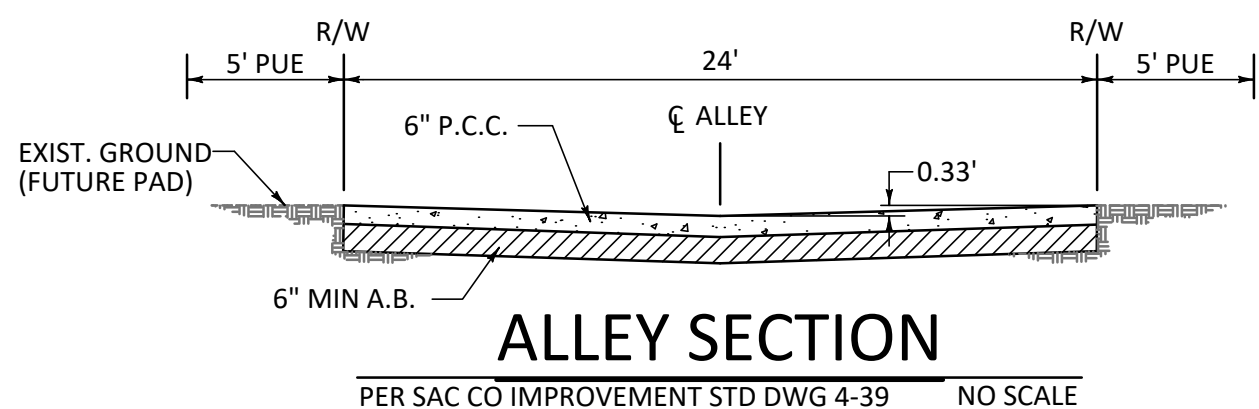
0.	COVER SHEET
C 1 of 3	TENTATIVE SUBDIVISION MAP: COVER SHEET
C 2 of 3	TENTATIVE SUBDIVISION MAP: GRADING PLAN
C 3 of 3	TENTATIVE SUBDIVISION MAP: UTILITY PLAN
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C 1 of 1	TRASH STORAGE EXHIBIT
C 1 of 1	TRASH PICK-UP EXHIBIT
L 1 of 3	PRELIMINARY STREET TREE PLAN
L 2 of 3	PROPOSED PLANT MATERIALS
L 3 of 3	CONCEPTUAL PRODUCTION LANDSCAPE PLANS
A0.1	SCHEMATIC STREET SCENE + ELEVATION GUIDE
A1.1	PLAN 1 SCHEMATIC FIRST FLOOR PLAN
A1.2	PLAN 1 SCHEMATIC SECOND FLOOR PLAN
A1.3	PLAN 1 SCHEMATIC PERSPECTIVE - "SKYLINE"
A1.4	PLAN 1 SCHEMATIC ELEVATIONS - "SKYLINE"
A1.5	PLAN 1 SCHEMATIC PERSPECTIVE - "MAYFAIR"
A1.6	PLAN 1 SCHEMATIC ELEVATIONS - "MAYFAIR"
A1.7	PLAN 1 SCHEMATIC PERSPECTIVE - "PARK MANOR"
A1.8	PLAN 1 SCHEMATIC ELEVATIONS - "PARK MANOR"
A1.9	PLAN 1 SCHEMATIC ENHANCED ELEVATIONS
A2.1	PLAN 2 SCHEMATIC FIRST FLOOR PLAN
A2.2	PLAN 2 SCHEMATIC SECOND FLOOR PLAN
A2.3	PLAN 2 SCHEMATIC PERSPECTIVE - "SKYLINE"
A2.4	PLAN 2 SCHEMATIC ELEVATIONS - "SKYLINE"
A2.5	PLAN 2 SCHEMATIC PERSPECTIVE - "MAYFAIR"
A2.6	PLAN 2 SCHEMATIC ELEVATIONS - "MAYFAIR"
A2.7	PLAN 2 SCHEMATIC PERSPECTIVE - "PARK MANOR"
A2.8	PLAN 2 SCHEMATIC ELEVATIONS - "PARK MANOR"
A2.9	PLAN 2 SCHEMATIC ENHANCED ELEVATIONS
A3.1	PLAN 3 SCHEMATIC FIRST FLOOR PLAN
A3.2	PLAN 3 SCHEMATIC SECOND FLOOR PLAN
A3.3	PLAN 3 SCHEMATIC PERSPECTIVE - "SKYLINE"
A3.4	PLAN 3 SCHEMATIC ELEVATIONS - "SKYLINE"
A3.5	PLAN 3 SCHEMATIC PERSPECTIVE - "MAYFAIR"
A3.6	PLAN 3 SCHEMATIC ELEVATIONS - "MAYFAIR"
A3.7	PLAN 3 SCHEMATIC PERSPECTIVE - "PARK MANOR"
A3.8	PLAN 3 SCHEMATIC ELEVATIONS - "PARK MANOR"
A3.9	PLAN 3 SCHEMATIC ENHANCED ELEVATIONS
A4.1	ENHANCED SIDE CONDITIONS EXHIBIT
A5.1	COLOR + MATERIALS SCHEMES 1-3 - "SKYLINE"
A5.2	COLOR + MATERIALS SCHEMES 4-6 - "MAYFAIR"
A5.3	COLOR + MATERIALS SCHEMES 7-9 - "PARK MANOR"



TENTATIVE SUBDIVISION MAP
SUNRIDGE VILLAGE 4
COVER SHEET

ELECTRIC:
S.M.U.D.

LAND USE	ACRES	# UNITS	DENSITY
RD-10 LOTS (45' X 67')	5.23	72	13.77 du/ac
MAJOR STREETS	1.31		
ALLEYS	0.51		
TOTALS	7.05 AC.	72	



<u>SHEET #</u>	<u>TITLE</u>	<u>SCALE</u>
1	COVER SHEET	1"=50'
2	GRADING PLAN	1"=50'
3	UTILITY	1"=50'

LEGEND

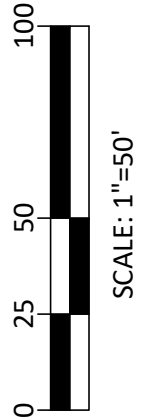
	PROJECT BOUNDARY
	RIGHT OF WAY
	PROPOSED LOTS
	TOP BACK OF CURB/SIDEWALK
	LIP OF CURB
	STREET CENTERLINE
	PUE (PUBLIC UTILITY EASEMENT)
	SEWER MAIN
	DRAINAGE MAIN
	WATER MAIN
	SEWER MANHOLE
	DRAIN MANHOLE
	DRAIN INLET
	GATE VALVE
	FIRE HYDRANT



MSA ENGINEERING INC.
1430 BLUE OAKS BLVD. SUITE 110
ROSEVILLE, CA 95747
PHONE: (916) 788-4456

TENTATIVE SUBDIVISION MAP
SUNRIDGE VILLAGE 4
GRADING PLAN

CITY OF RANCHO CORDOVA, CALIFORNIA
FEBRUARY 15, 2022

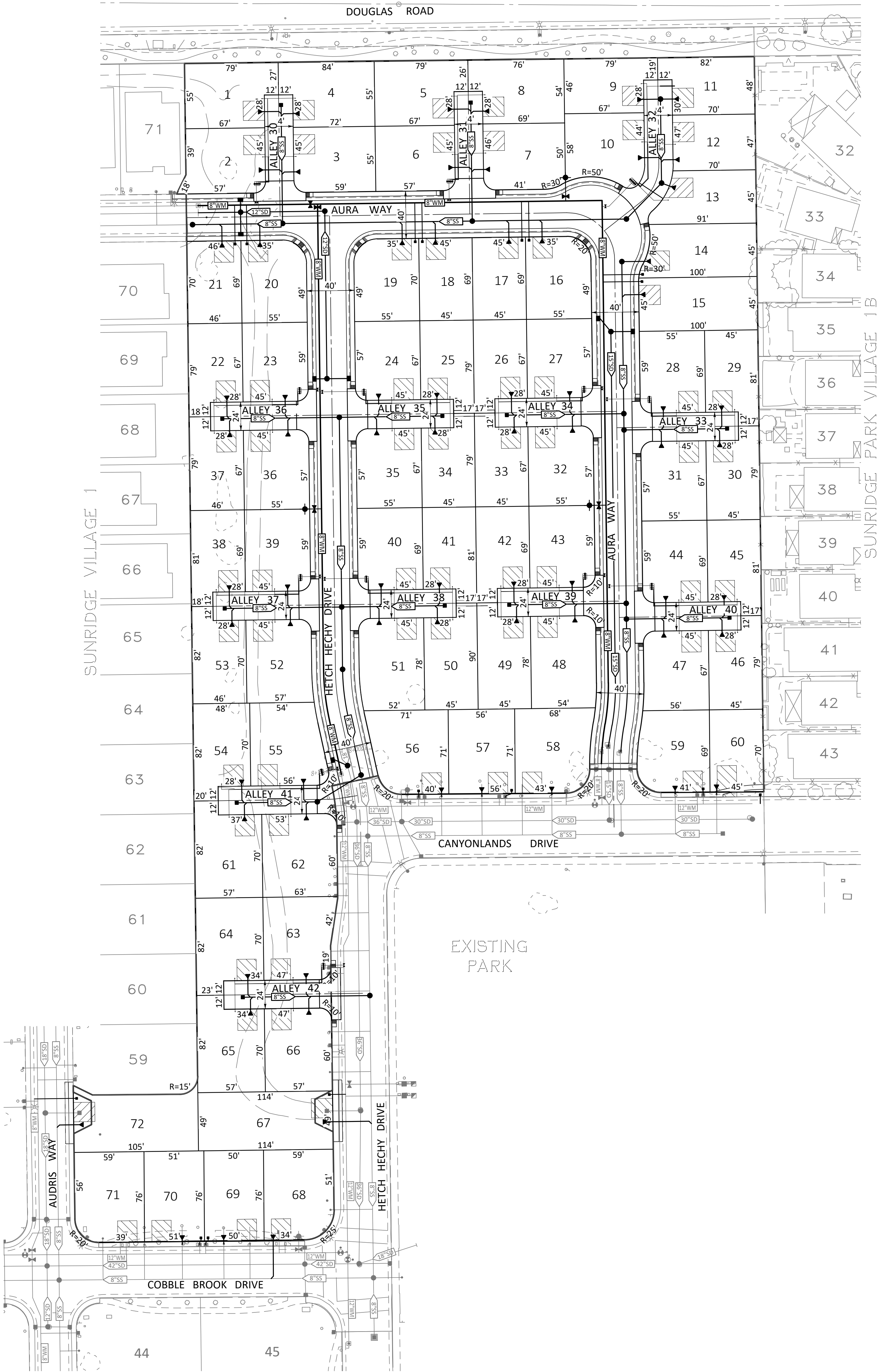
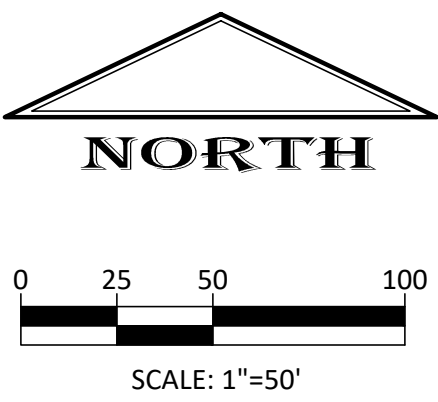


msa
CIVIL ENGINEERS
SURVEYORS
PLANNERS
A company

MSA ENGINEERING INC.
1000 RIVERSIDE DRIVE, SUITE 110
ROSEVILLE, CA 95745
PHONE: (916) 788-4456

TENTATIVE SUBDIVISION MAP
SUNRIDGE VILLAGE 4
UTILITY PLAN

CITY OF RANCHO CORDOVA, CALIFORNIA
FEBRUARY 15, 2022

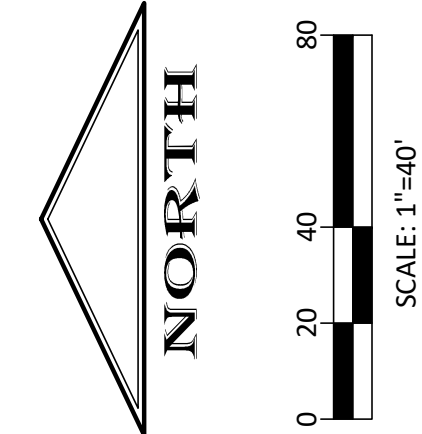


msa

CIVIL ENGINEERS
SURVEYORS
PLANNERS

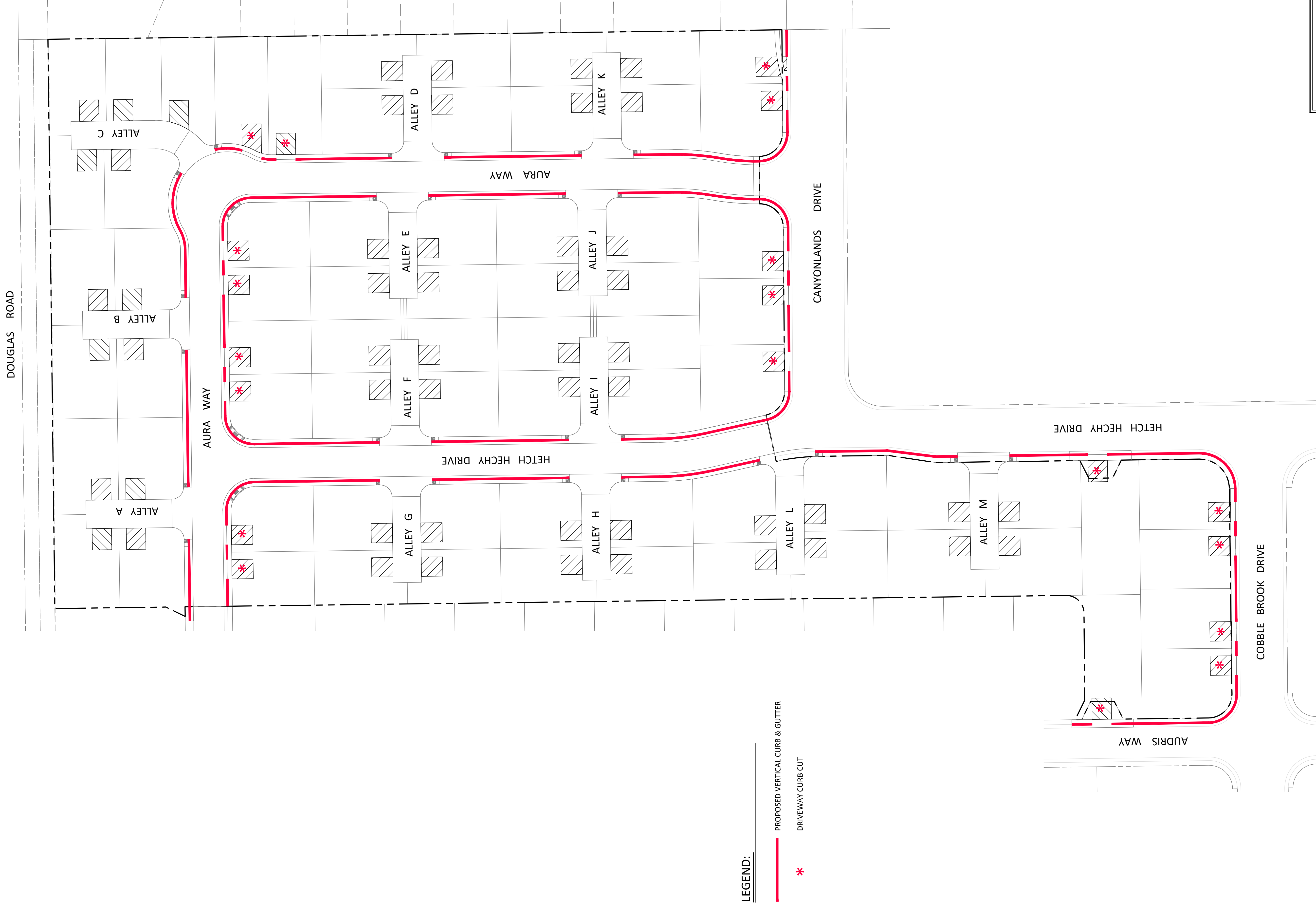
A **cbg** company

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1430 BLUE OAKS BLVD, SUITE 110
ROSEVILLE, CA 95747
PHONE: (916) 788-4456



Curbing Exhibit for:
SUNRIDGE VILLAGE 4

CITY OF RANCHO CORDOVA, CALIFORNIA
February 4, 2022



LEGEND:

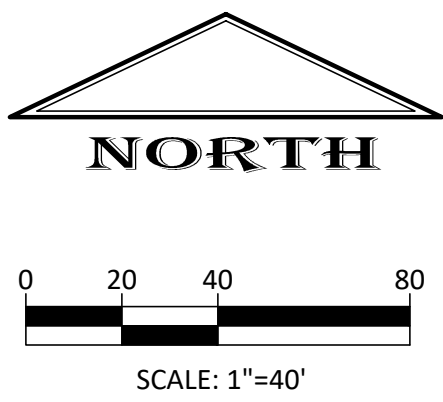
— PROPOSED VERTICAL CURB & GUTTER

* DRIVEWAY CURB CUT

msa
A **cbg** company

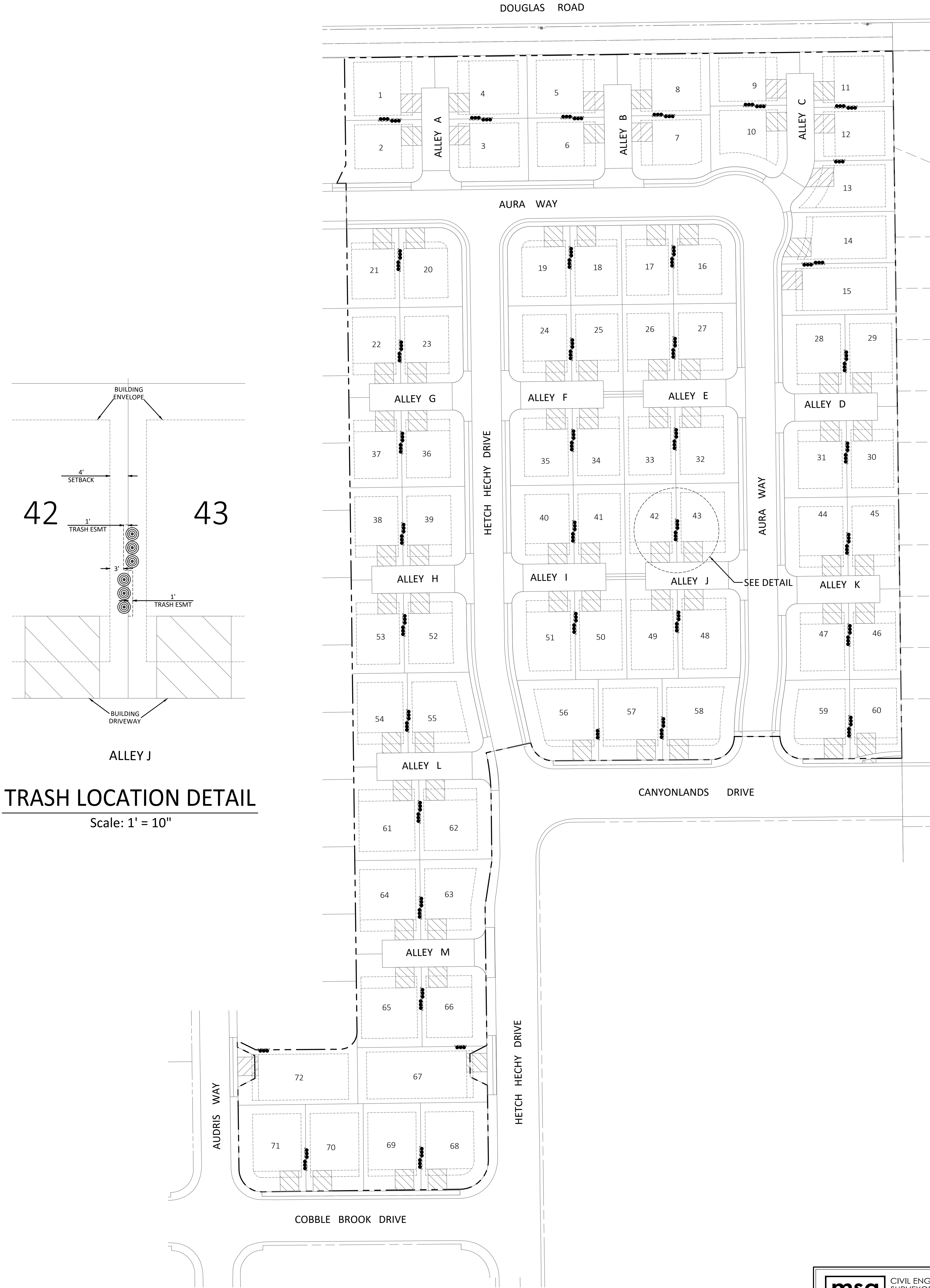
CIVIL ENGINEERS
SURVEYORS
PLANNERS

MSA ENGINEERING INC.
13500 BUCKLEBOURNE DRIVE, SUITE 110
ROSEVILLE, CA 95747
PHONE: (916) 788-4456



Trash Storage Exhibit for:
SUNRIDGE VILLAGE 4

CITY OF RANCHO CORDOVA, CALIFORNIA
January 18, 2022



TRASH LOCATION DETAIL
Scale: 1' = 10"

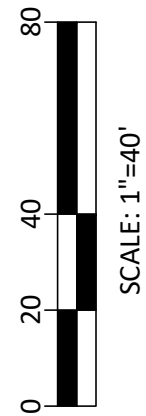
msa
A **cbg** company

CIVIL ENGINEERS
SURVEYORS
PLANNERS

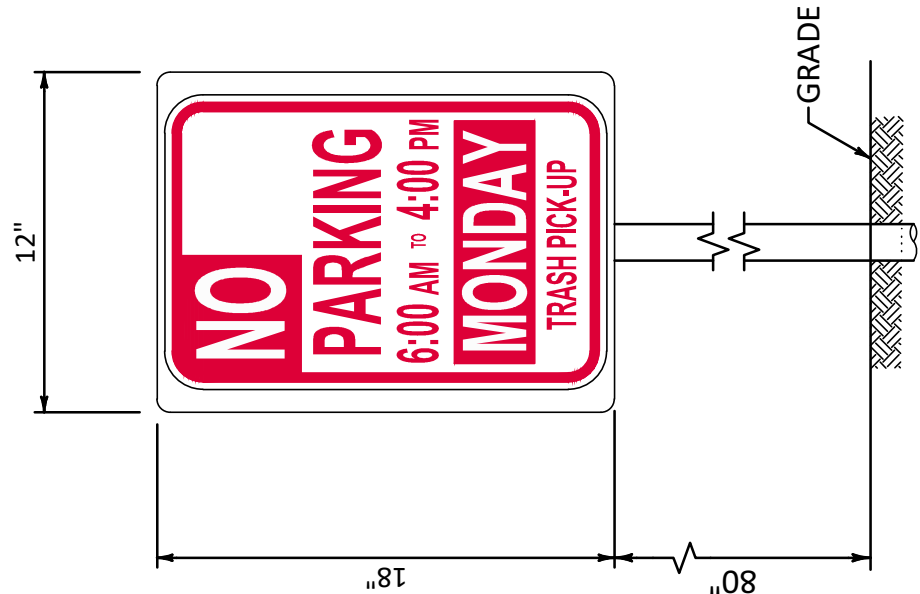
MSA ENGINEERING INC.
1430 BLUE OAKS BLVD, SUITE 110
ROSEVILLE, CA 95747
PHONE: (916) 788-4456

J:\Projects\Sunridge\19-020 Sunridge Village\Exhibits\Trash Storage Exhibit.dwg, 1/18/2022 2:30 PM

CITY OF RANCHO CORDOVA, CALIFORNIA
February 2, 2022



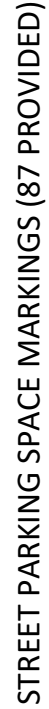
TRASH PICK-UP AREA STRIPING DETAIL:



NO PARKING SIGN AT TRASH PICK-UP:
NOT TO SCALE

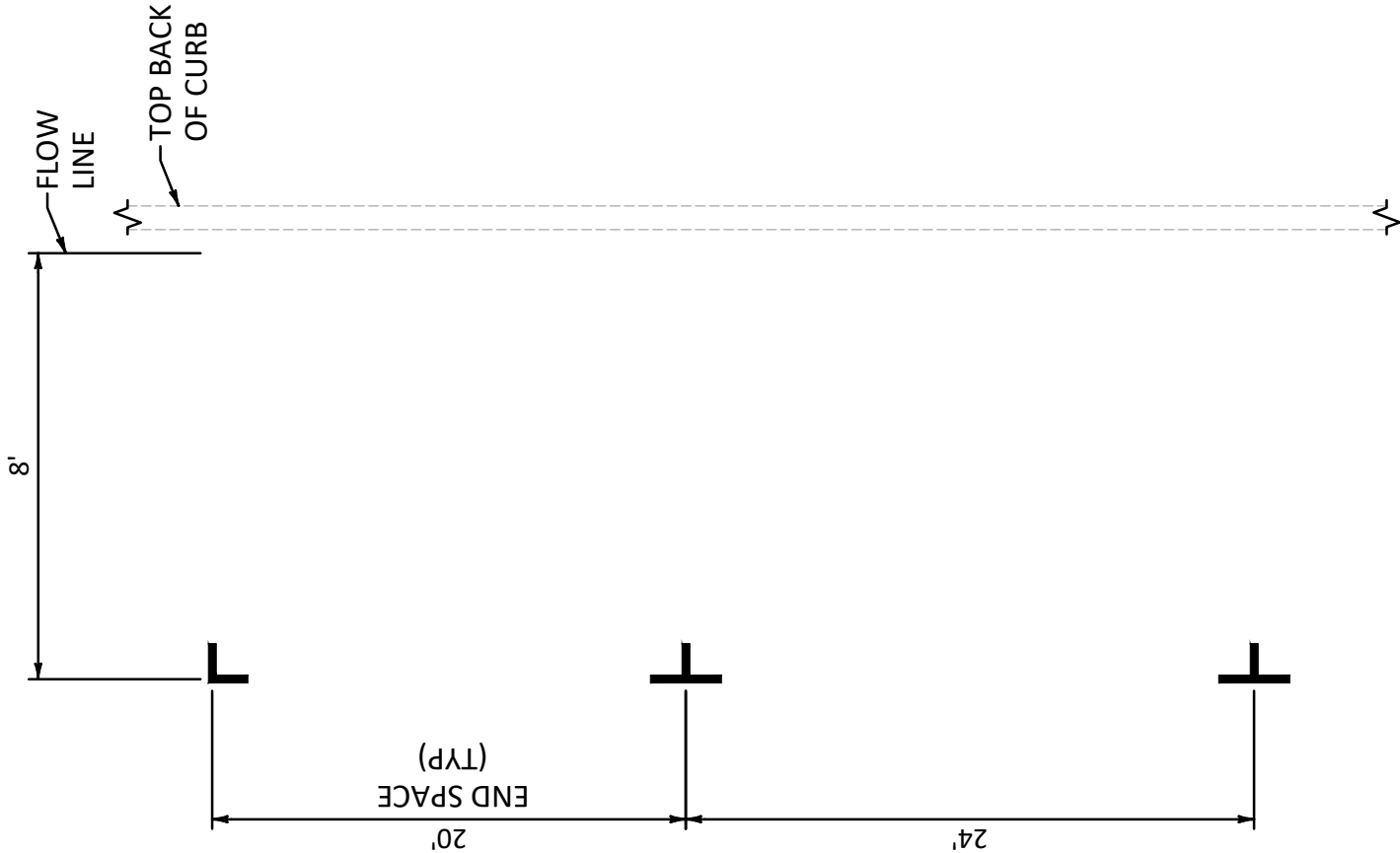
NOTE: POST SIGNS IN PARKING AREAS ADJACENT TO TRASH PICK-UP LOCATIONS STATING:
"NO PARKING ON TRASH COLLECTION DAY" PER CITY STANDARD.

CONSTRUCTION NOTES AND LEGEND:

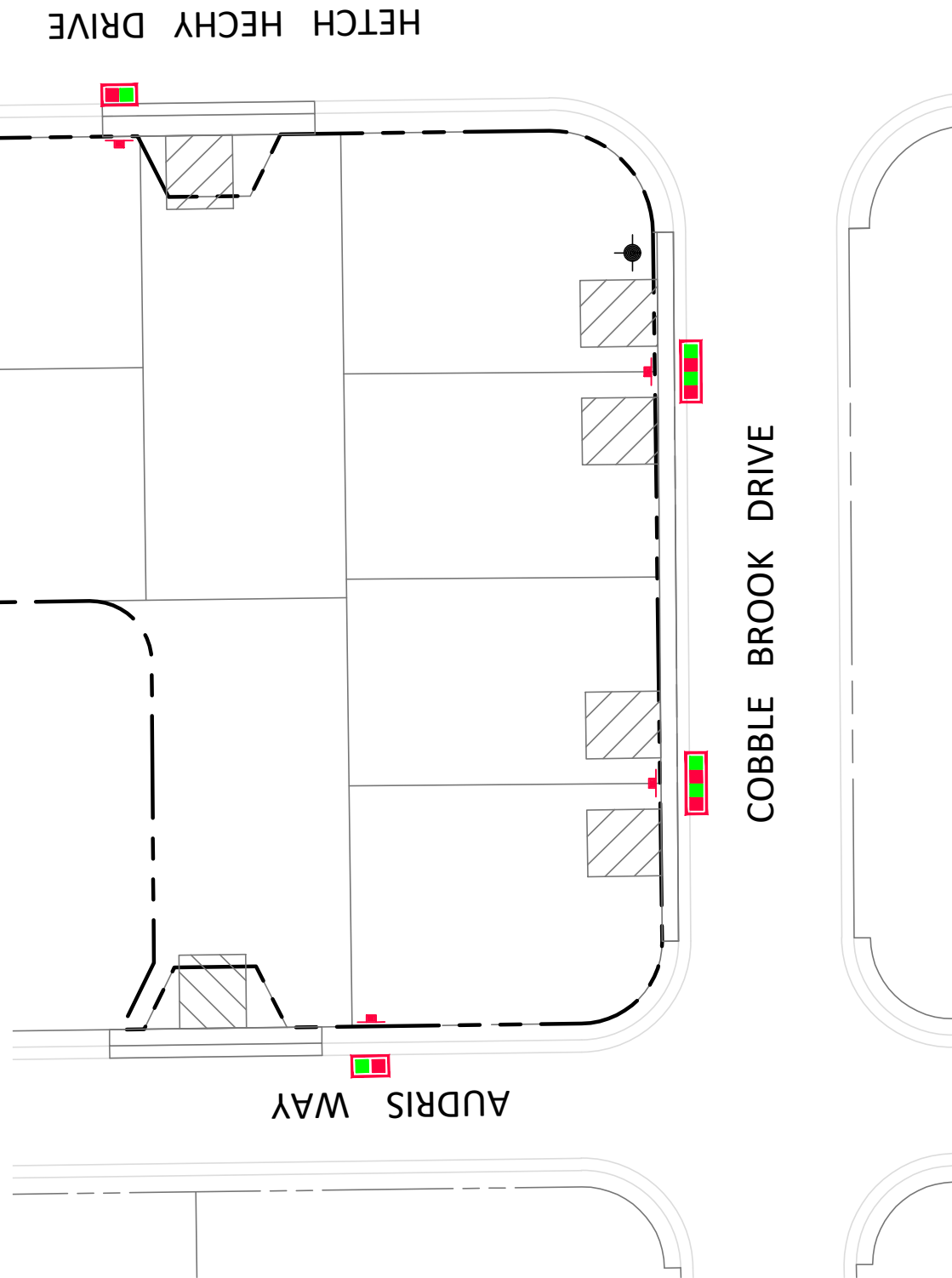


INSTALL 12"x18" "NO PARKING 6:00AM TO 4:00PM MONDAY" SIGN.
INSTALL ONE SIGN AT EACH TRASH AND RECYCLE PLACEMENT AREA.

PAINT FACE AND TOP OF CURB WHITE TO DEFINE LIMITS OF TRASH AND RECYCLE CAN PLACEMENT (WHERE SHOWN). EACH AREA TO BE ACCOMPANIED BY NO PARKING ON MONDAY SIGN.



PARKING SPACE MARKINGS

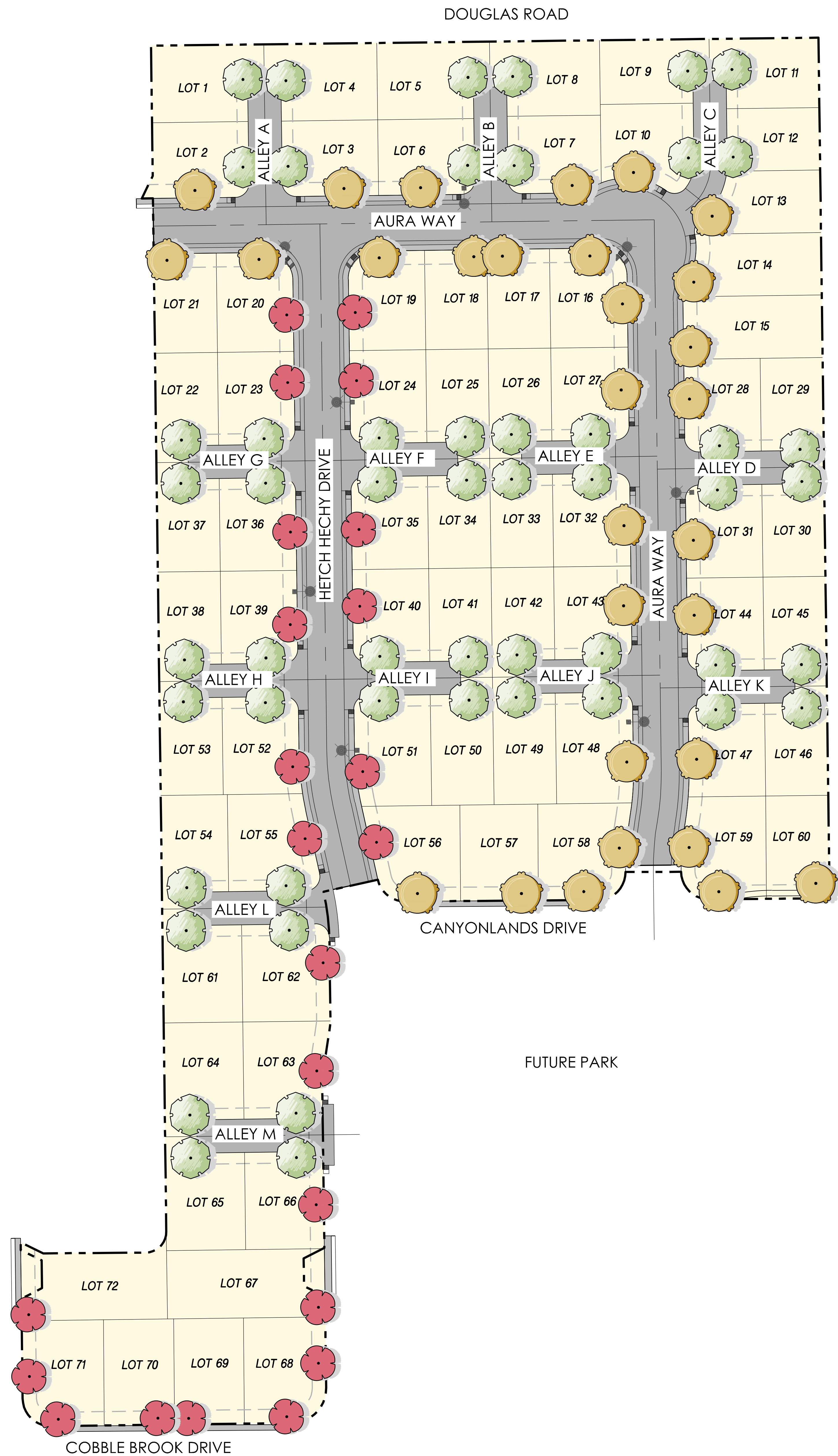


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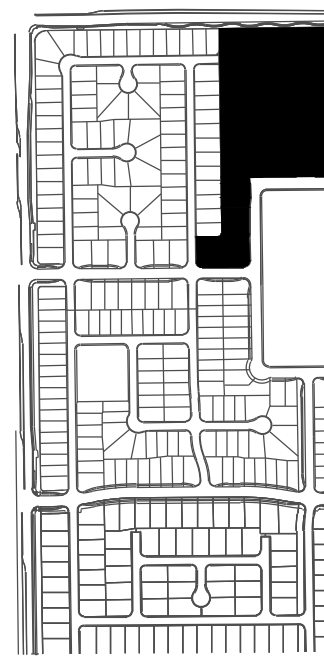
MSA ENGINEERING INC.
1430 BLUE OAKS BLVD., SUITE 110
ROSEVILLE, CA 95747
PHONE: (916) 788-4456



PRELIMINARY STREET TREE PLAN
SUNRIDGE VILLAGE 4

CRESLEIGH HOMES
RANCHO CORDOVA, CALIFORNIA
MARCH 14, 2022

KEY MAP



PLANT SCHEDULE

TREES	BOTANICAL / COMMON NAME	SIZE	WATER USE
	ACER BUERGERIANUM / TRIDENT MAPLE	24"BOX	MEDIUM
	LAURUS 'SARATOGA' / SARATOGA LAUREL	24"BOX	LOW
	PISTACIA G. 'KEITH DAVEY' / CHINESE PISTACHE	24"BOX	LOW

TREE PLANTING NOTE:

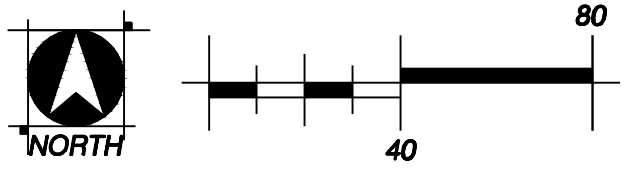
- TREES SHALL BE PLANTED AT LEAST 5' CLEAR FROM SERVICE LINES.
- TREES SHALL NOT OBSTRUCT VISION AT INTERSECTIONS OR ALLEYS, PURSUANT TO SACRAMENTO COUNTY STD. DRAWING 4-18

EXISTING
VILLAGE 1

FUTURE PARK

STREET TREE MASTER PLAN

1" = 40'



WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
3301 C St, Bldg. 100-B
Sacramento, CA 95816
Tel 916.341.7760
Fax 916.341.7767

PROPOSED PLANT MATERIALS

SUNRIDGE VILLAGE 4

CRESLEIGH HOMES
RANCHO CORDOVA, CALIFORNIA
MARCH 14, 2022

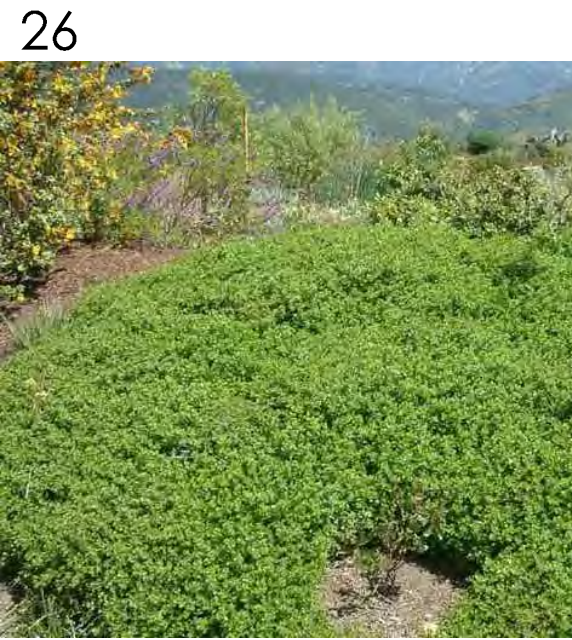
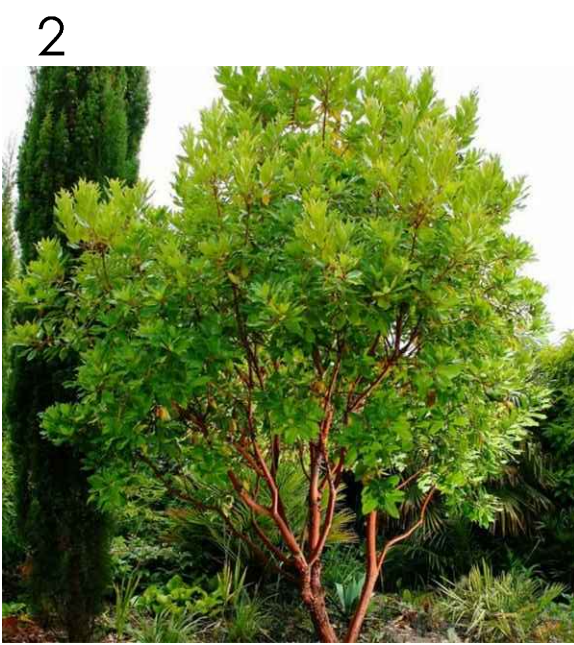
PLANT SCHEDULE

TREES	SIZE
1 ACER BUERGERIANUM / TRIDENT MAPLE	24"BOX
2 ARBUTUS X 'MARINA' / ARBUTUS STANDARD	24"BOX
3 LAURUS NOBILIS / SWEET BAY	24"BOX
4 MAGNOLIA STELLATA / STAR MAGNOLIA MULTI-TRUNK	24"BOX
5 OLEA EUROPAEA 'SWAN HILL' TM / SWAN HILL OLIVE	24"BOX
6 PISTACIA C. 'KEITH DAVEY' / CHINESE PISTACHE	24"BOX

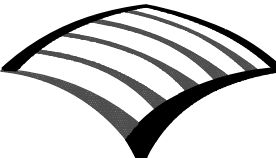
SHRUBS	SIZE
7 ABELIA X GRANDIFLORA 'EDWARD GOUCHER' / GLOSSY ABELIA	5 GAL
8 CALLISTEMON CITRINUS 'LITTLE JOHN' / DWARF BOTTLE BRUSH	5 GAL
9 ELAEOCARPUS DECIPIENS 'LITTLE EMPEROR' / DWARF JAPANESE BLUEBERRY TREE	5 GAL
10 EUONYMUS J. 'MICROPHYLLA VARIEGATA' / VARIEGATED EUONYMUS	5 GAL
11 GREVILLEA LANIGERA 'COASTAL GEM' / COASTAL GEM GREVILLEA	5 GAL
12 HESPERALOE P. 'BRAKELIGHTS' / BRAKELIGHTS RED YUCCA	5 GAL
13 LAURUS NOBILIS 'MONRIK' TM / LITTLE RAGU SWEET BAY	5 GAL
14 POLYGALA FRUTICOSA 'PETITE BUTTERFLY' / SWEET PEA SHRUB	5 GAL
15 PRUNUS CAROLINIANA 'BRIGHT 'N TIGHT' TM / BRIGHT 'N TIGHT CAROLINA LAUREL	5 GAL
16 RHAPHIOLEPIS L 'BALLERINA' / BALLERINA INDIAN HAWTHORN	5 GAL
17 ROSA X 'APRICOT DRIFT' / APRICOT DRIFT ROSE	5 GAL
18 ROSMARINUS OFFICINALIS / ROSEMARY	5 GAL
19 WESTRINGIA FRUTICOSA 'SMOKEY' / SMOKEY WESTRINGIA	5 GAL

GRASSES	SIZE
20 CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER' / FEATHER REED GRASS	5 GAL
21 DIETES VEGETA 'VARIEGATA' / VARIEGATED AFRICAN IRIS	5 GAL
22 LOMANDRA LONGIFOLIA 'BREEZE' / MAT RUSH	5 GAL
23 MUHLENBERGIA CAPILLARIS / PINK MUHLY GRASS	5 GAL
24 PHORMIUM X 'BLACK ADDER' / NEW ZEALAND FLAX	5 GAL

GROUND COVER	SIZE
25 ARCTOSTAPHYLOS UVA-URSI 'WOODS COMPACT' / KINNIKINNICK	5 GAL
26 BACCHARIS PILULARIS 'PIGEON POINT' / COYOTE BRUSH	5 GAL
27 JUNIPERUS HORIZONTALIS 'HUGHES' / HUGHES JUNIPER	1 GAL
28 LANTANA MONTEVIDENSIS 'PURPLE' / TRAILING LANTANA	5 GAL

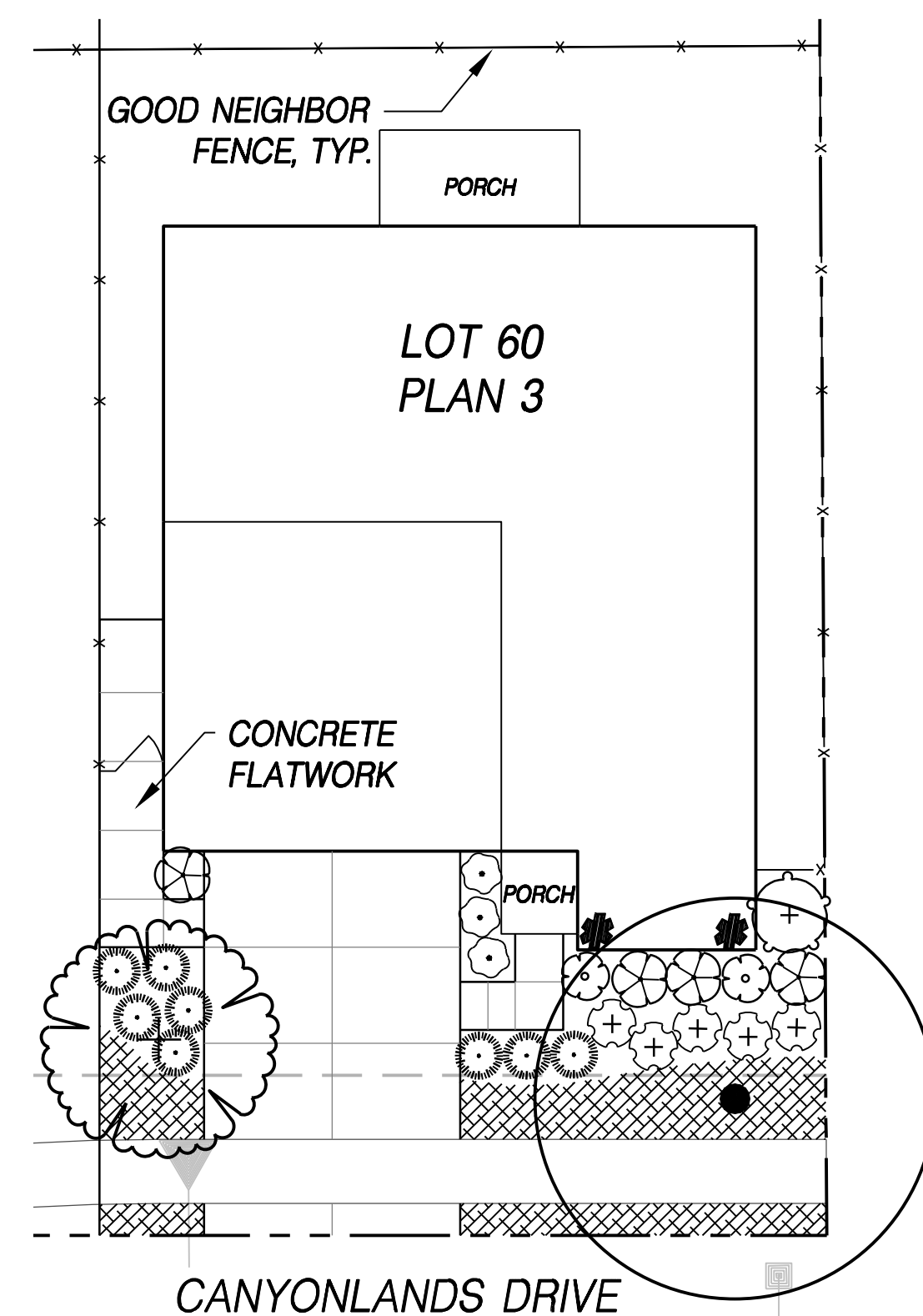
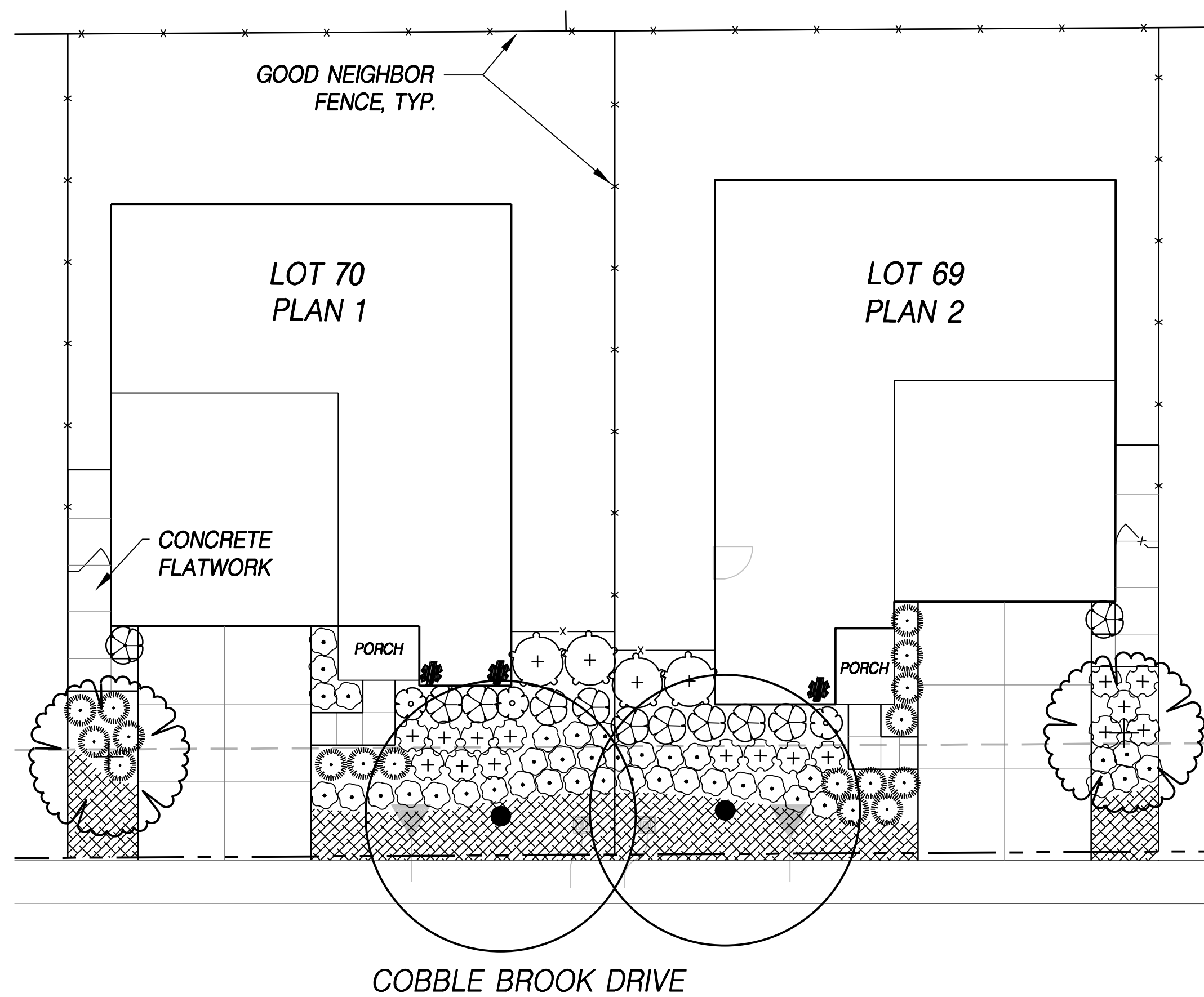
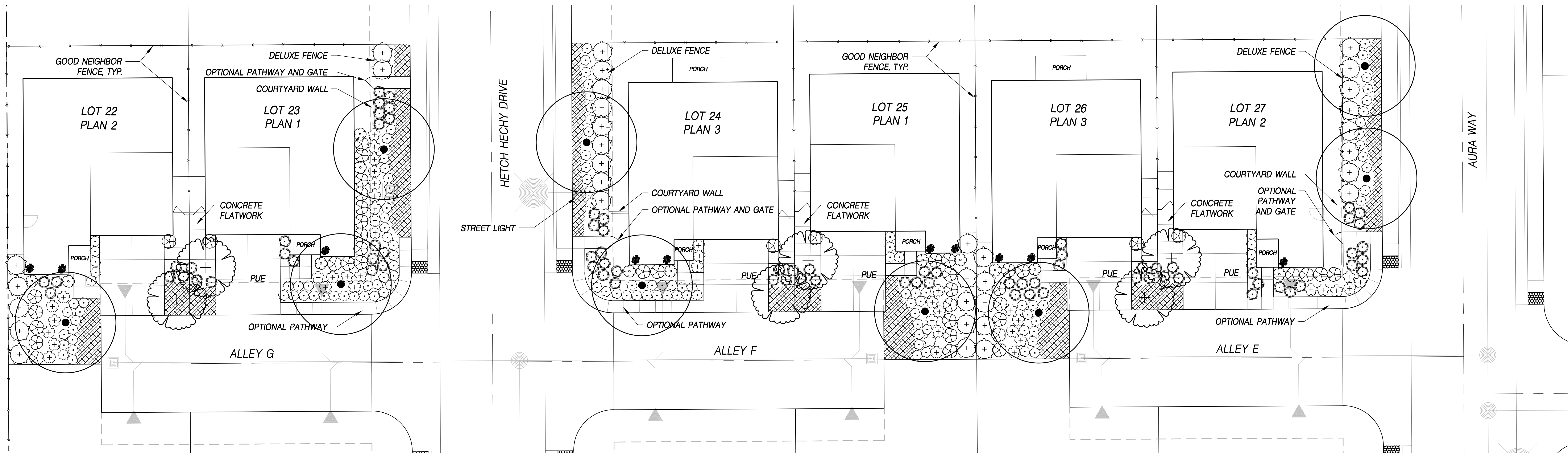


*APPROVED FOR PLANTING IN COUNTY
RIGHTS-OF-WAY AND PUBLIC EASEMENTS
PER IMPROVEMENTS STANDARDS, SECTION 4-32

**WOOD RODGERS**
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
3301 C St, Bldg. 100-B
Sacramento, CA 95816
Tel 916.341.7760
Fax 916.341.7767

SUNRIDGE VILLAGE 4

CRESLEIGH HOMES
RANCHO CORDOVA, CALIFORNIA
MARCH 14, 2022



1. ALL LANDSCAPE AREAS WILL UTILIZE LOW AND MEDIUM WATER USE PLANT MATERIAL AND LIMIT HIGH WATER USE PLANT MATERIAL.
2. ALL SHRUB AND GROUND COVER AREAS ARE TO RECEIVE A 3" LAYER OF BARK MULCH. INSTALL WEED CONTROL LAYER IN ALL BARK MULCH AREAS.
3. IRRIGATION DESIGN SHALL COMPLY WITH THE MODEL WATER EFFICIENT LANDSCAPE ORDINANCE. ALL IRRIGATION DOCUMENTATION INCLUDING WATER CALCULATIONS AND CERTIFICATES SHALL BE SUBMITTED WITH THE LANDSCAPE CONSTRUCTION DOCUMENTS FOR REVIEW AND APPROVAL.
4. IRRIGATION SYSTEM WILL CONSIST OF LOW FLOW ROTARY SPRAY NOZZLE TECHNOLOGY, POINT SOURCE BUBBLERS AND/OR DRIP EMITTERS SYSTEM CONTROLLED BY AN AUTOMATIC IRRIGATION CONTROLLER USING ET DATA SCHEDULING AND RAIN SENSOR SHUT-OFF CAPABILITIES.
5. A PRE-EMERGENT SHALL BE APPLIED IN ALL NON-SEEDED LANDSCAPED AREAS.
6. ROOT BARRIERS SHALL BE INSTALLED FOR ALL TREES PLANTED WITHIN 10' OF PAVING OR HARDCAPE.
7. A 25% MINIMUM OF ALL PROPOSED TREES ARE REQUIRED TO BE A 2" BOX CONTAINER SIZE.
8. A 30% MINIMUM OF ALL PROPOSED TREES ARE REQUIRED TO BE EVERGREEN.
9. SHRUBS AND OTHER OBSTRUCTIONS SHALL NOT EXCEED 30" ABOVE PAVEMENT GRADE WITHIN

	'ST' / STREET TREE REFER TO STREET TREE MASTER PLAN -				
	'AT' / ACCENT TREE (ALTERNATE SPECIES PER LOT - EXCEPT WHERE STREET TREES) <i>ARBITUS X 'MARINA'</i> / <i>ARBUTUS STANDARD</i> MATURE SIZE: 25-25' H X 25' W: MEDIUM GROWING <i>LAURUS NOBILIS</i> / SWEET BAY MATURE SIZE: 40'H X 15'-30' W: MEDIUM GROWING <i>MAGNOLIA STELLATA</i> / STAR MAGNOLIA MULTI-TRUNK MATURE SIZE: 20-25' H X 20-25' W: MEDIUM GROWING <i>OLEA EUROPAEA 'SWAN HILL'</i> TM / SWAN HILL OLIVE MATURE SIZE: 25-30' H X 25-30' W: MEDIUM GROWING	24'BOX, LOW 24'BOX, LOW 24'BOX, MEDIUM 24'BOX, LOW	 	'Y' / FOLIAGE ACCENT SHRUB (ALTERNATE SP. EVERY 2 LOTS) <i>CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER'</i> / FEATHER REED GRASS MATURE SIZE: 2' H X 2' W: BLOOM STALKS UP TO 6H: LIGHT: FULL SUN - PART SHADE <i>DIERIS VEGETA 'VAREGIATA'</i> / VARIEGATED AFRICAN IRIS MATURE SIZE: 3' H X 4' W: LIGHT: FULL SUN - PART SHADE <i>MUHLENBERGIA CAPILLARIS</i> / PINK MUHLI GRASS MATURE SIZE: 4' H X 3' W: LIGHT: FULL SUN - PART SHADE	5 GAL, LOW 5 GAL, LOW 5 GAL, LOW
	'X' / SMALL FOUNDATION SHRUB (ALTERNATE SP. EVERY 2 LOTS) <i>EUONYMUS J. 'MICROPHYLLA VARIEGATA'</i> / VARIEGATED EUONYMUS MATURE SIZE: 1-2' H X 1' W: LIGHT: FULL SUN <i>HESPERALOE 'P' BRAKELIGHTS'</i> / BRAKELIGHTS RED YUCCA MATURE SIZE: 3'-4' H X 3'-4' W: LIGHT: FULL SUN <i>LOMANDRA LONGIFOLIA 'BREZZE'</i> / MAT ELEGH MATURE SIZE: 3' H X 3' W: LIGHT: FULL SUN - PART SHADE <i>RHAPHIOLEPIS L. 'BALLERINA'</i> / BALLERINA INDIAN HAWTHORN MATURE SIZE: 25' H X 3'-4' W: LIGHT: FULL SUN - PART SHADE	5 GAL, LOW 5 GAL, LOW 5 GAL, MEDIUM 5 GAL, MEDIUM	 	'F' / TALL COLUMNAR SHRUB (PLACE ON ONE SIDE OF THE FRONT WINDOW FOR ALL "SKYLINE" ELEVATIONS. (PLACE ON BOTH SIDES OF THE FRONT WINDOW FOR OTHER TWO ELEVATIONS). <i>PRUNUS CAROLINIANA 'BRIDE IN WHITE'</i> / BRIGHT N TIGHT CAROLINA LAUREL MATURE SIZE: 6'-8' H X 10' W: LIGHT: FULL SUN - PART SHADE.	5 GAL, LOW
	'B' / MEDIUM FOUNDATION SHRUB (ALTERNATE SP. EVERY 2 LOTS) <i>ABELIA X GRANDIFOLIA 'EDWARD GOUCHER'</i> / GLOSSY ABELIA MATURE SIZE: 3'-5' H X 3'-5' W: LIGHT: FULL SUN - PART SHADE <i>CALLISTEMON CITRINUS 'LITTLE JOHN'</i> / DWARF BOTTLE BRUSH MATURE SIZE: 3' H X 5' W: LIGHT: FULL SUN - PART SHADE <i>ROSAMARINUS OFFICIALIS</i> / ROSEMARY MATURE SIZE: 2'-6' H X 2'-6' W: LIGHT: FULL SUN <i>WESTRINGIA FRUTICOSA 'SMOKEY'</i> / SMOKEY WESTRINGIA MATURE SIZE: 4'-6' H X 4'-5' W: LIGHT: FULL SUN	5 GAL, MEDIUM 5 GAL, LOW 5 GAL, LOW 5 GAL, LOW		'GC' / GROUNDCOVER (ALTERNATE SP. EVERY 2 LOTS) <i>ARTOSTAPHYLOS UVA-URSII 'WOODS COMPACT'</i> / KINNICKINICK MATURE SIZE: 1' H X 3'-5' W: LIGHT: FULL SUN - PART SHADE <i>BACCHARIS 'PILLARS' 'PIGEON POINT'</i> / COTYDOTE BRUSH MATURE SIZE: 1'-2' H X 5'-6' W: LIGHT: FULL SUN <i>JUNIPERUS HORIZONTALIS 'HUGHES'</i> / HUGHES JUNIPER MATURE SIZE: 1' H X 6'-8' W: LIGHT: FULL SUN <i>LANTANA MONTEVIDENSIS 'PURPLE'</i> / TRAILING LANTANA MATURE SIZE: 1' H X 6'-8' W: LIGHT: FULL SUN	5 GAL, MEDIUM 5 GAL, LOW 5 GAL, LOW 5 GAL, LOW

APPROXIMATE TOTAL LANDSCAPE AREA = 57,880 SQ. FT.

MODEL WATER EFFICIENT LANDSCAPE ORDINANCE LANDSCAPE DESIGN PLAN
STATEMENT, SIGNATURE AND DATE:

"I HAVE COMPLIED WITH THE CRITERIA OF THE ORDINANCE AND APPLIED THEM ACCORDINGLY FOR THE EFFICIENT USE OF WATER IN THE LANDSCAPE DESIGN PLAN."

SIGNATURE: [Signature] DATE: 03/14/2022



WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME

3301 C St, Bldg. 100-B
Sacramento, CA 95816

Tel 916.341.7760
Fax 916.341.7767

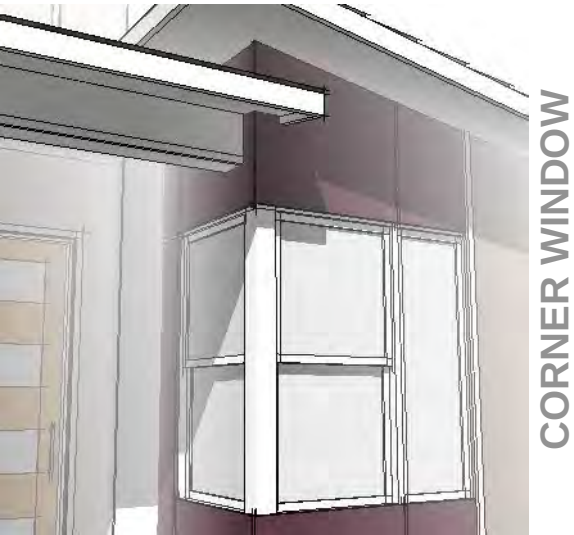
3 OF 3

N:\volumes\dwgch (2)\Shared\02 PROJECT\SCENES\LEIGH HOMES\20086 SUNRIDGE V4\01 DESIGN\03 SketchUp\02 Layout\20086_A0_STREET SCENE_24x36.rvt



STYLE NARRATIVE

Inspired by homes throughout Daly City, the "SKYLINE" is a contemporary style featuring low-pitched shed roofs, asymmetric corner windows, bracket awnings, and all-stucco facade. Accent stucco areas include an aluminum channel reveal to create a modern "paneled look" highlighted with a bright, playful color palette.

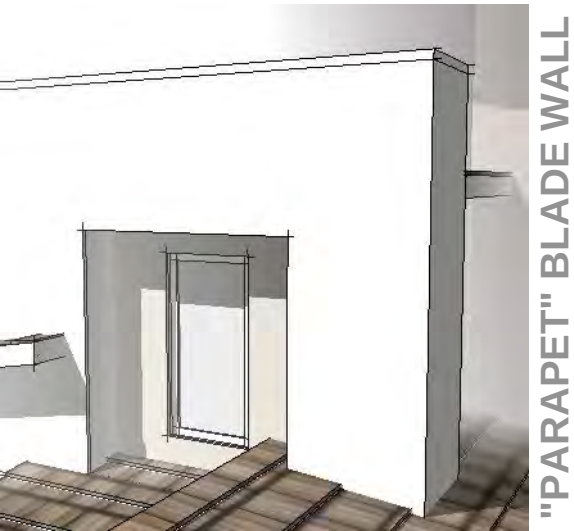


CORNER WINDOW

ROOF DETAILS

GABLE + ACCENT SHED ROOF

ROOF PITCH (Main)	=	6:12
ROOF PITCH (Shed)	=	2:12
EAVE DIMENSION	=	24"
RAKE DIMENSION	=	6" & 24"



"PARAPET" BLADE WALL

MATERIALS

STUCCO
STUCCO WITH CHANNEL REVEAL
WOOD (OR FOAM) DETAILS
COMPOSITION ROOFING



STUCCO WITH REVEAL

STYLE NARRATIVE

The "PARK MANOR" is a modern interpretation of the classic farmhouse with a combination of steep-pitched gables and low-pitched shed roofs. Accent & panel areas feature vertical siding with a rich, natural color scheme. Metal awnings with corrugated metal roofing add a contemporary edge and additional shadow and definition to the facade.



COLUMNS

ROOF DETAILS

SHED + ACCENT GABLE ROOF

ROOF PITCH (Main)	=	6:12
ROOF PITCH (Gable)	=	12:12
ROOF PITCH (Shed)	=	3:12
EAVE DIMENSION	=	12" & 24"
RAKE DIMENSION	=	12"



STEEP PITCH GABLE

MATERIALS

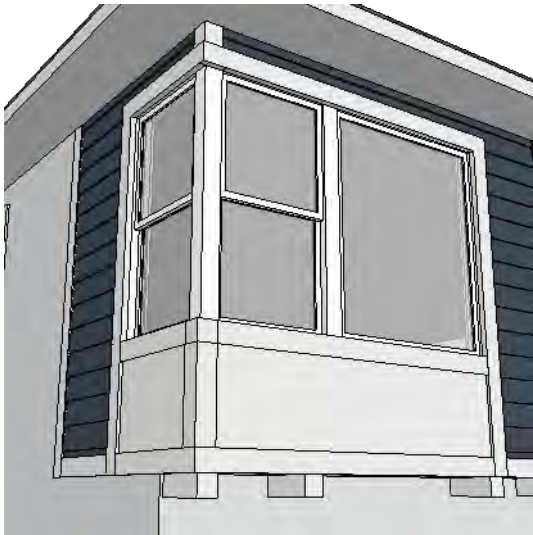
STUCCO
VERTICAL PANEL SIDING (6" Exposure)
METAL DETAILS
COMPOSITION ROOFING



VERTICAL SIDING

STYLE NARRATIVE

Bold, geometric lines and simple massing are key elements of the "MAYFAIR" style. Hip roofs with deep, soffitted overhangs, large corner windows, accent horizontal siding and paneling, and modern garage & entry doors create a fresh look. Bold color schemes with bright accent colors complete the style.

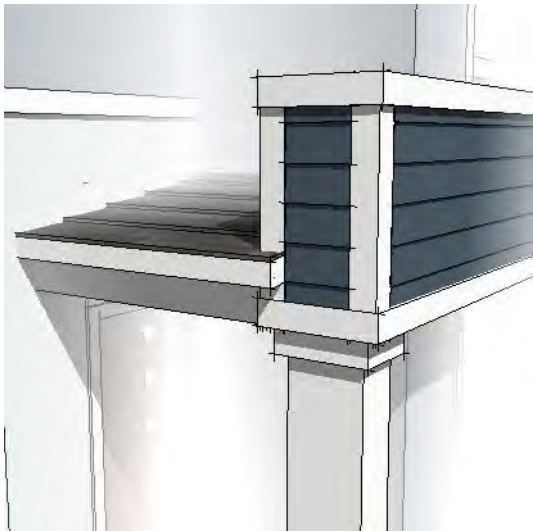


CORNER WINDOW

ROOF DETAILS

HIP ROOF

ROOF PITCH (Main)	=	6:12
EAVE (SOFFIT) DIMENSION	=	24"
RAKE DIMENSION	=	12"



"PARAPET" BLADE WALL

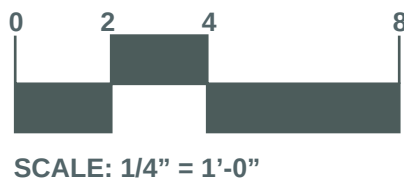
MATERIALS

STUCCO
HORIZONTAL LAP SIDING (8" Exposure)
HARDIE PANELS WITH TRIM BOARDS
WOOD (OR FOAM) DETAILS
COMPOSITION ROOFING



BRACKETS / CORBELS

SCHEMATIC STREET SCENE + ELEVATION STYLE GUIDE



JD+A JOB NUMBER: 20086
DATE: 01.18.2022

A0.1

01.18.2022 | PROGRESS SET

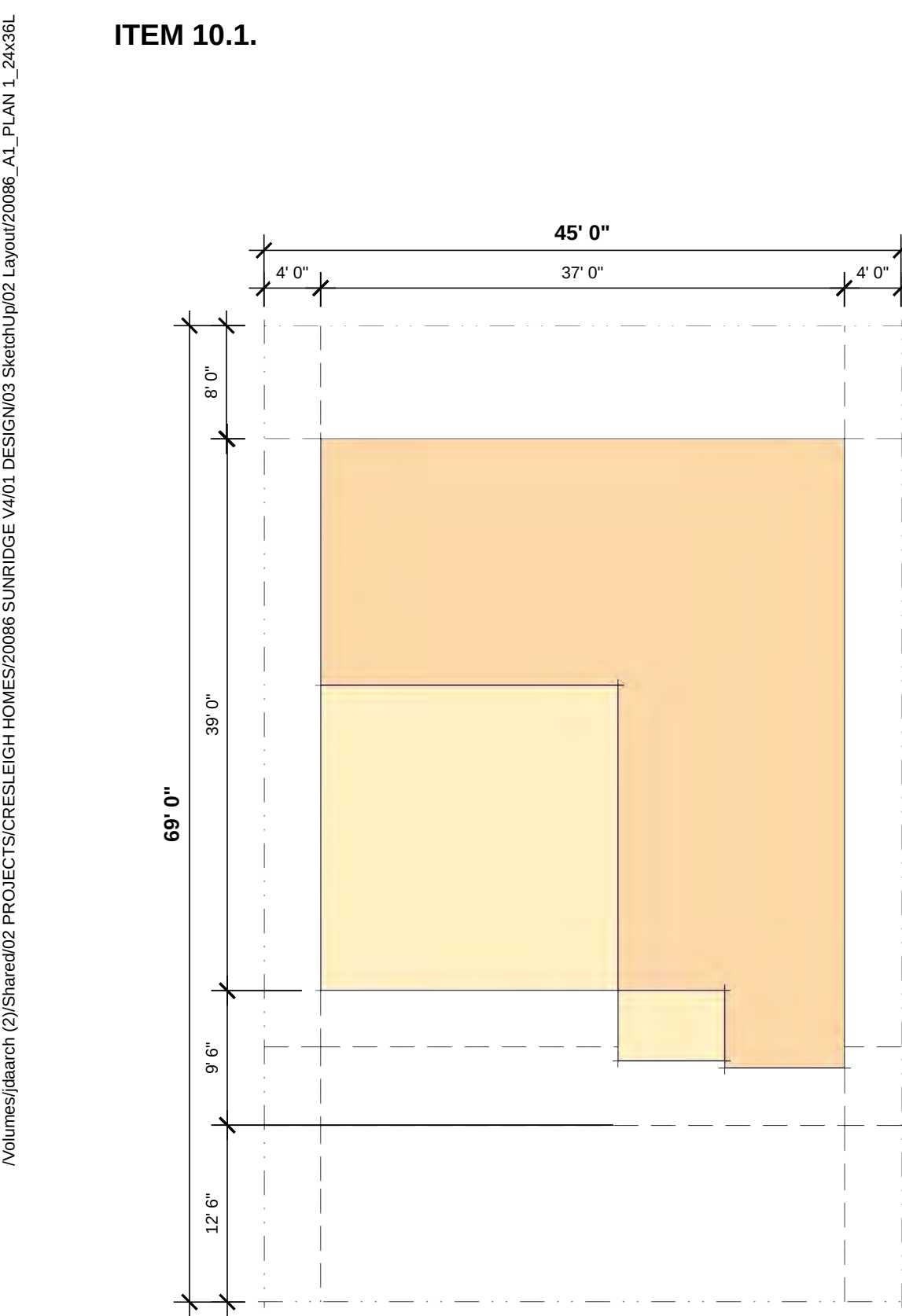


SUNRIDGE VILLAGE 4

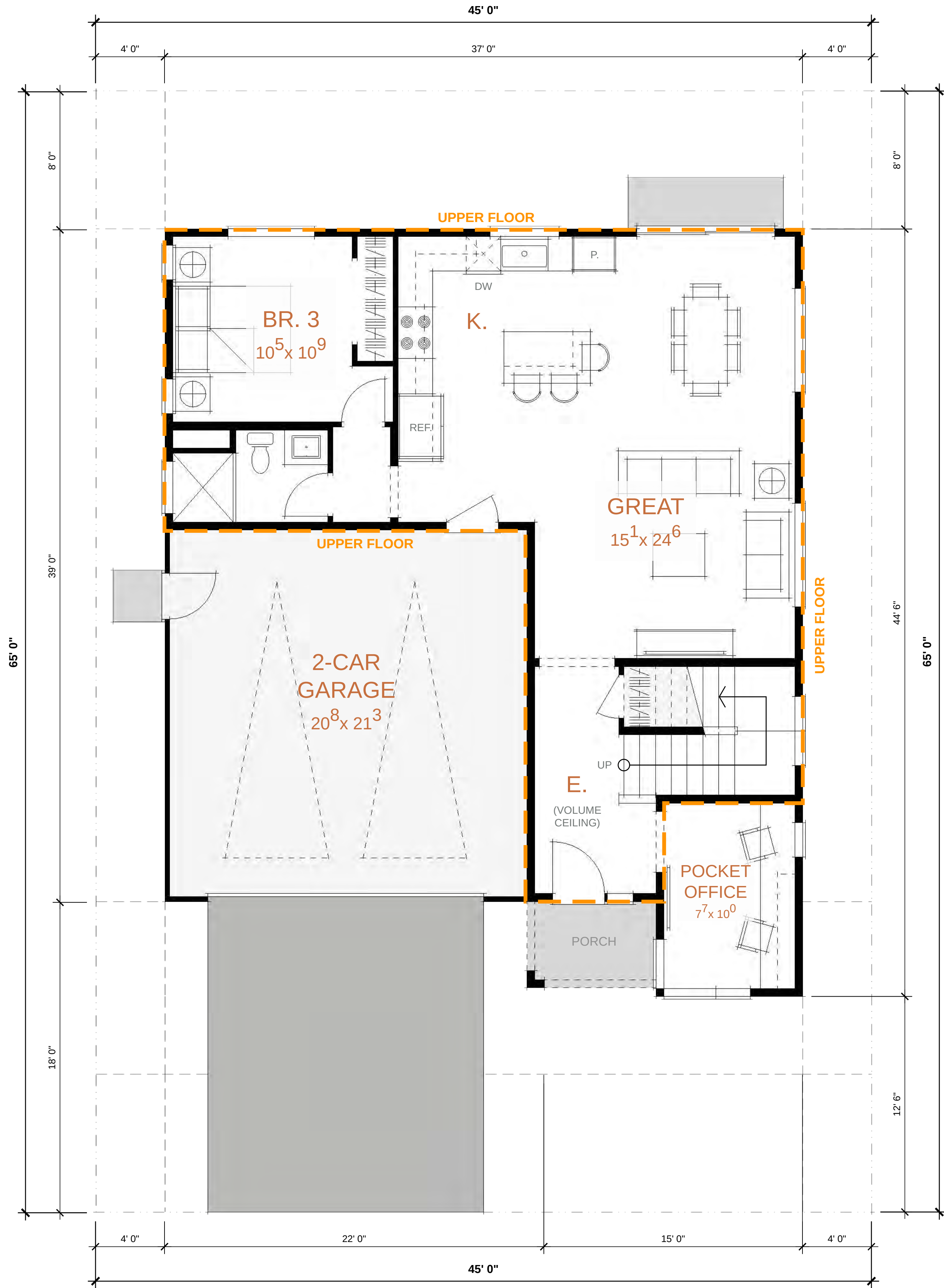
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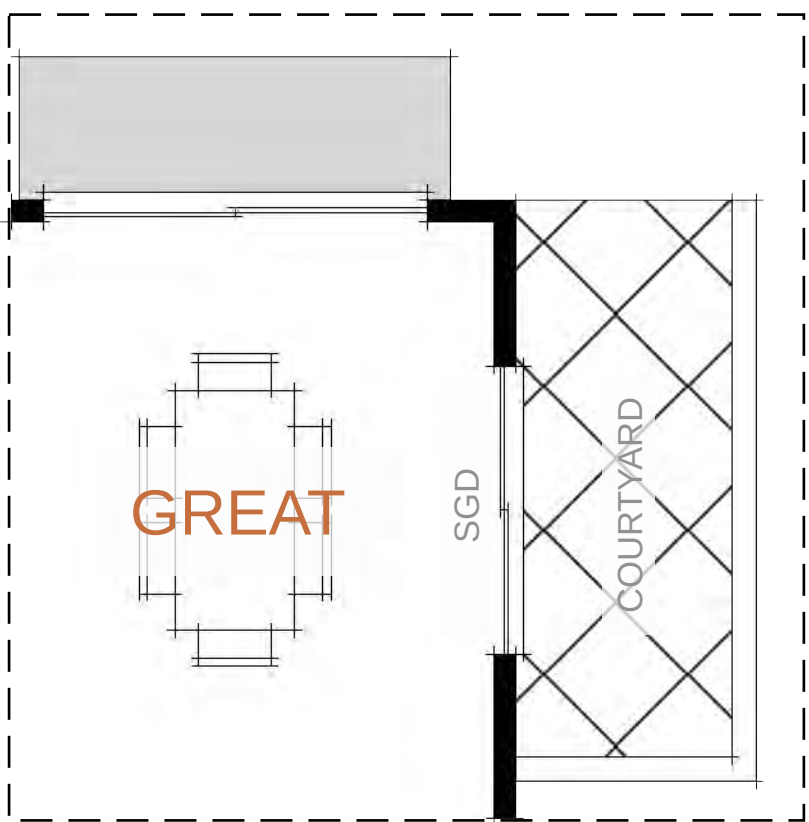
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LOT DIAGRAM
(STREET FRONTAGE LOTS)



ALTERNATE GREAT ROOM LAYOUT
(ALT. KITCHEN + LIVING LOCATIONS)

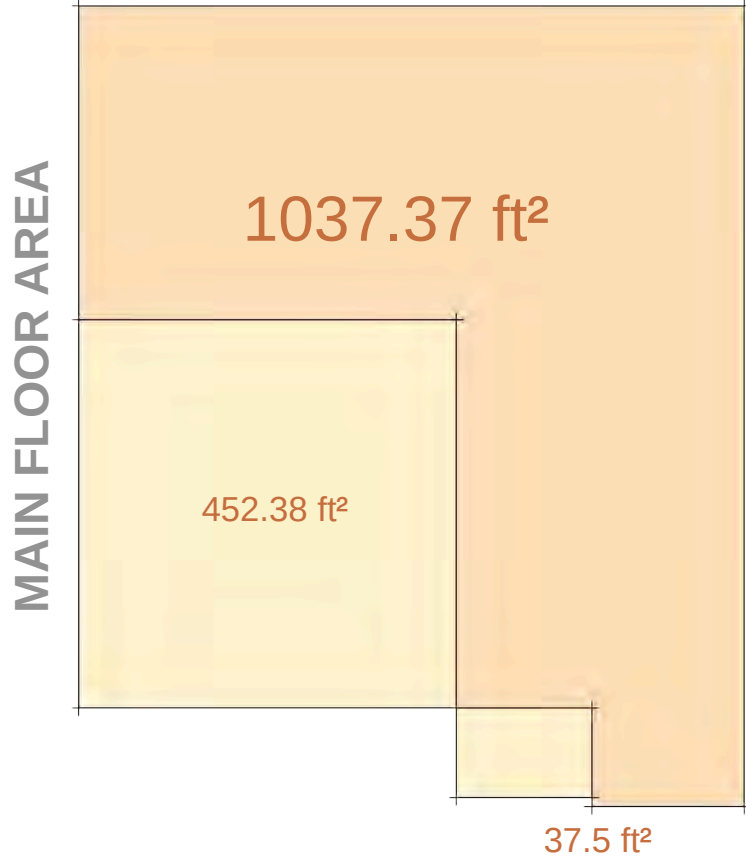
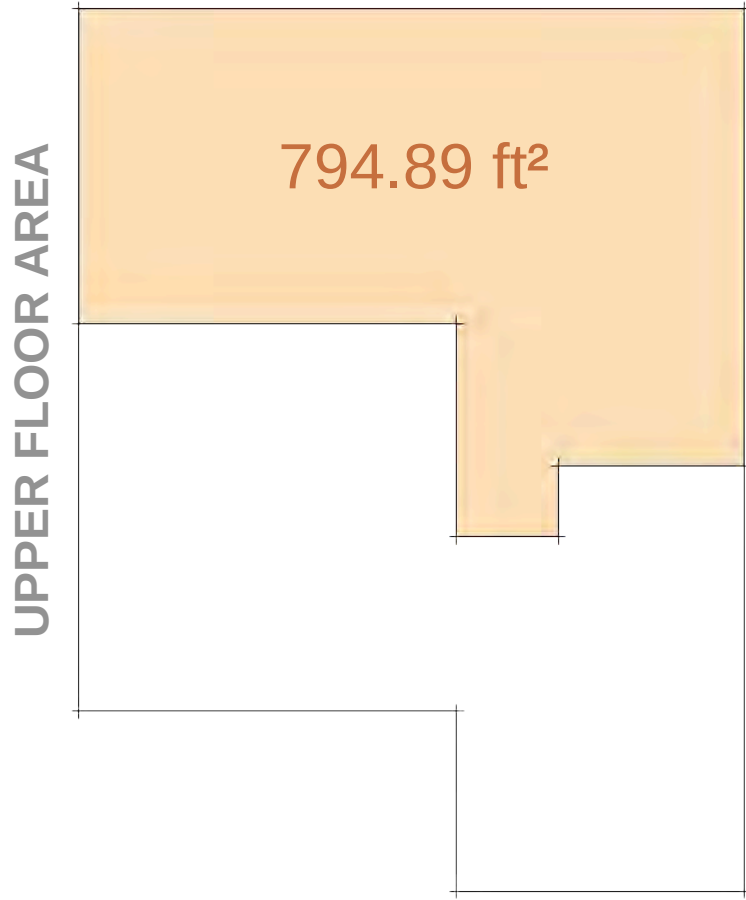


COURTYARD OPTION
(AT ENHANCED ELEVATIONS)

SHEET NOTES

PROGRAM		
STORIES	=	2
BEDROOMS	=	3
BATHROOMS	=	3
GARAGE	=	2 - CAR
KITCHEN / GREAT ROOM		
LAUNDRY		
POCKET OFFICE		

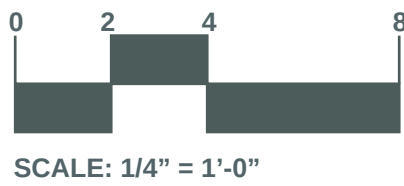
AREA CALCS (Building Total)		
LIVING (Conditioned)	=	1,832.26 SF
GARAGE	=	452.38 SF
PORCH / PATIO	=	105.25 SF
LOT COVERAGE	=	59.8%



CONDITIONED SPACE UNCONDITIONED SPACE

01.19.2022 | PROGRESS SET

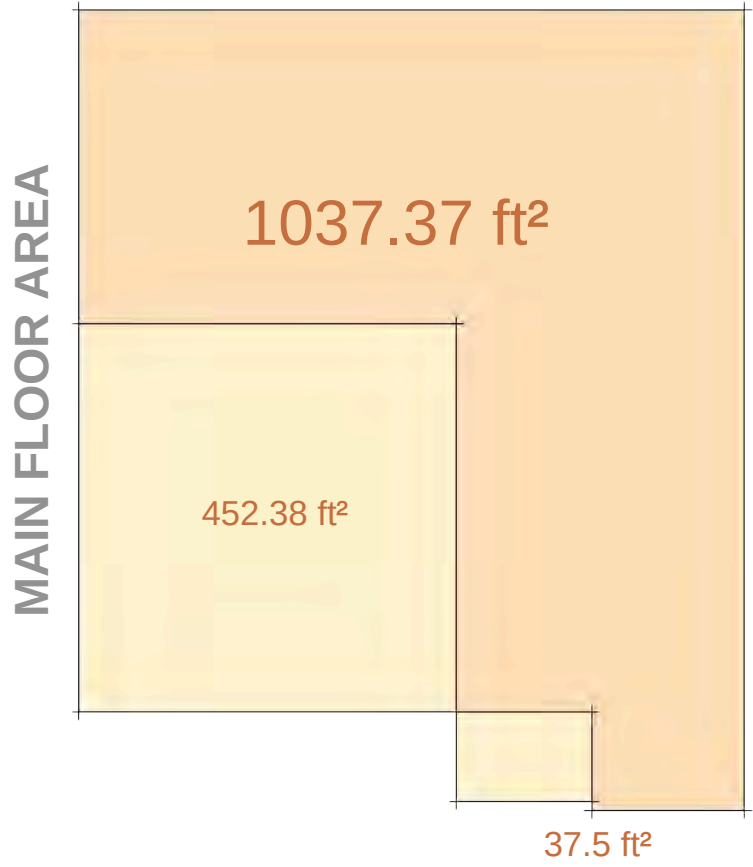
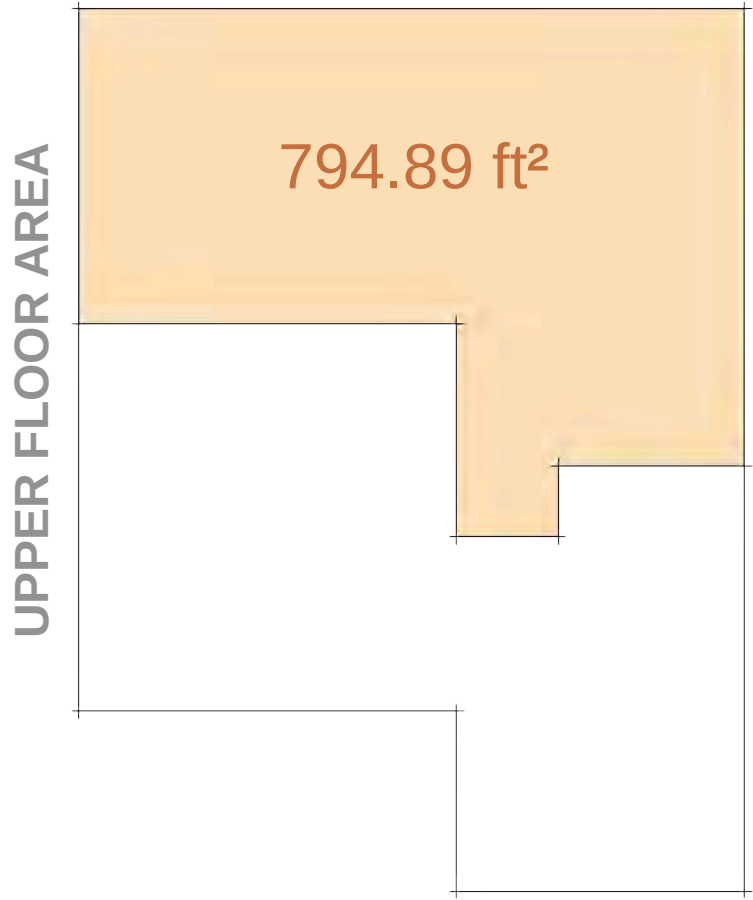
PLAN 1 | SCHEMATIC FIRST FLOOR PLAN - 1,832 SF



SHEET NOTES

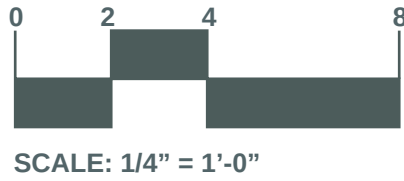
PROGRAM		
STORIES	=	2
BEDROOMS	=	3
BATHROOMS	=	3
GARAGE	=	2 - CAR
KITCHEN / GREAT ROOM		
LAUNDRY		
POCKET OFFICE		

AREA CALCS (Building Total)		
LIVING (Conditioned)	=	1,832.26 SF
GARAGE	=	452.38 SF
PORCH / PATIO	=	105.25 SF
LOT COVERAGE	=	59.8%



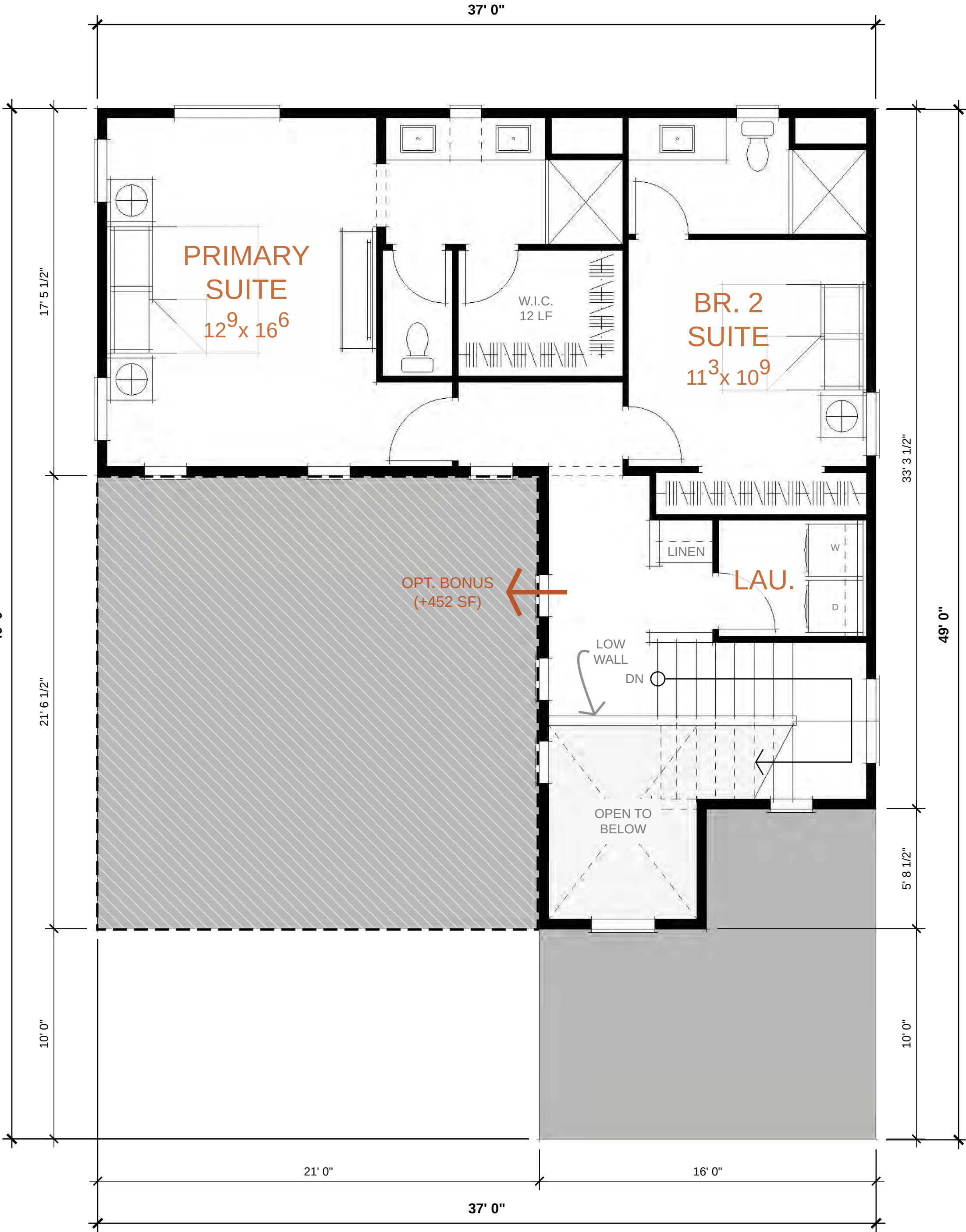
CONDITIONED SPACE UNCONDITIONED SPACE

PLAN 1 | SCHEMATIC SECOND FLOOR PLAN - 1,832 SF



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A1.2



01.19.2022 | PROGRESS SET



01.19.2022 | PROGRESS SET



SUNRIDGE VILLAGE 4

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PLAN 1 | SCHEMATIC PERSPECTIVE - "SKYLINE"



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A1.3

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SHEET NOTES

PLAN 1

SQUARE FOOTAGE	=	1,832 SF
STORIES	=	2
BEDROOMS	=	3
BATHROOMS	=	3

MATERIALS

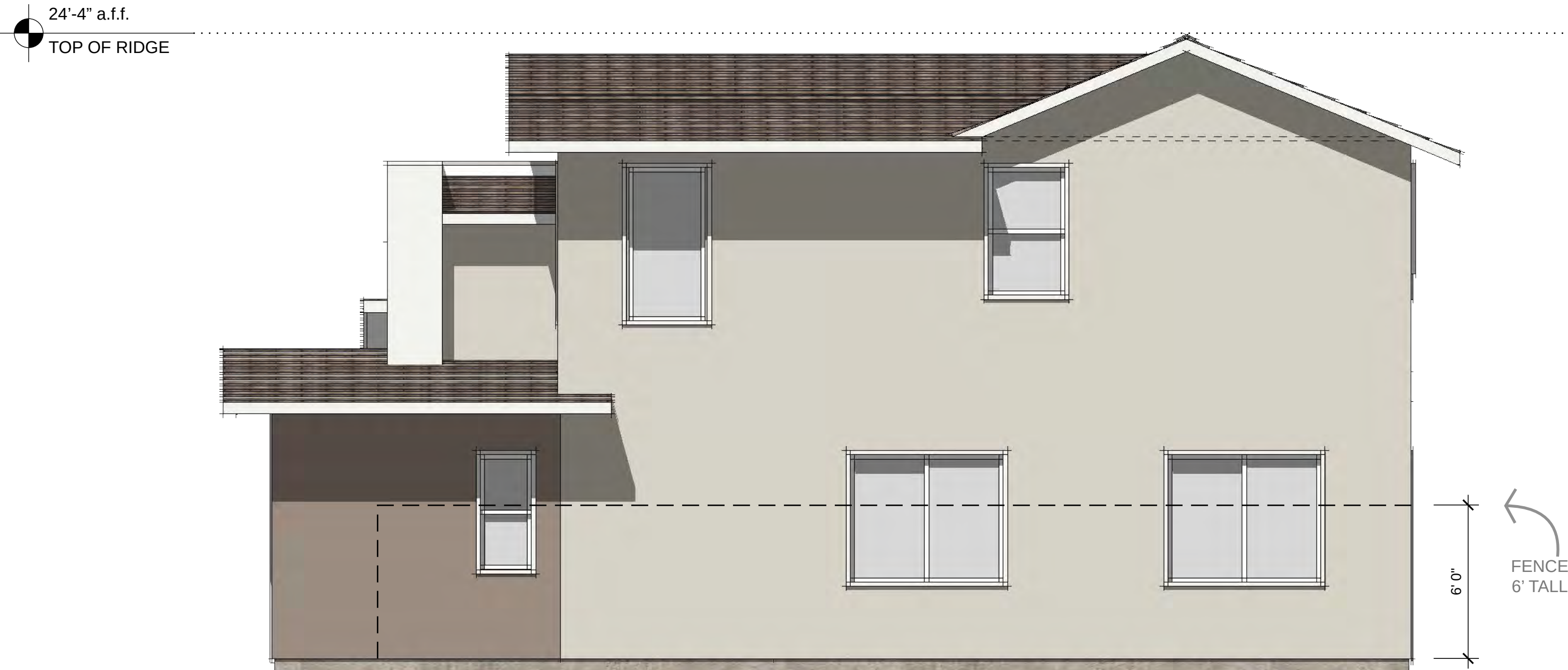
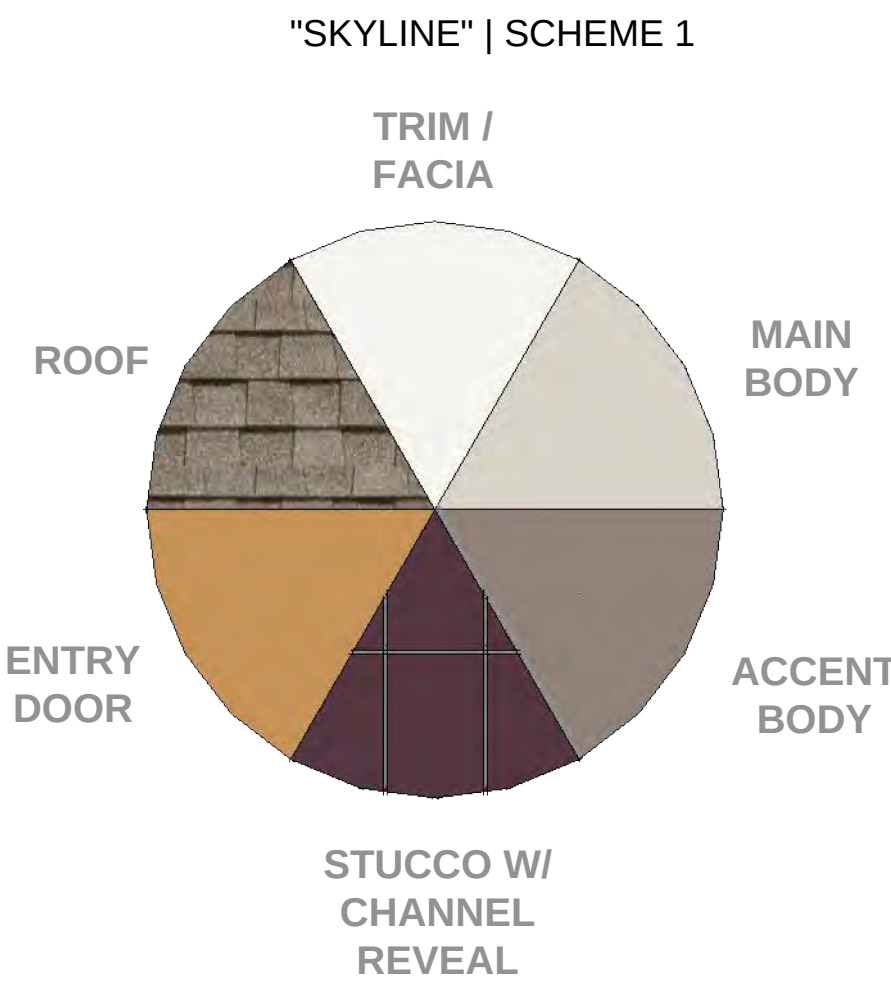
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STUCCO
SAND FINISH
- 2

STUCCO W/ CHANNEL REVEAL
SAND FINISH
1" ALUMINUM CHANNEL
- 3

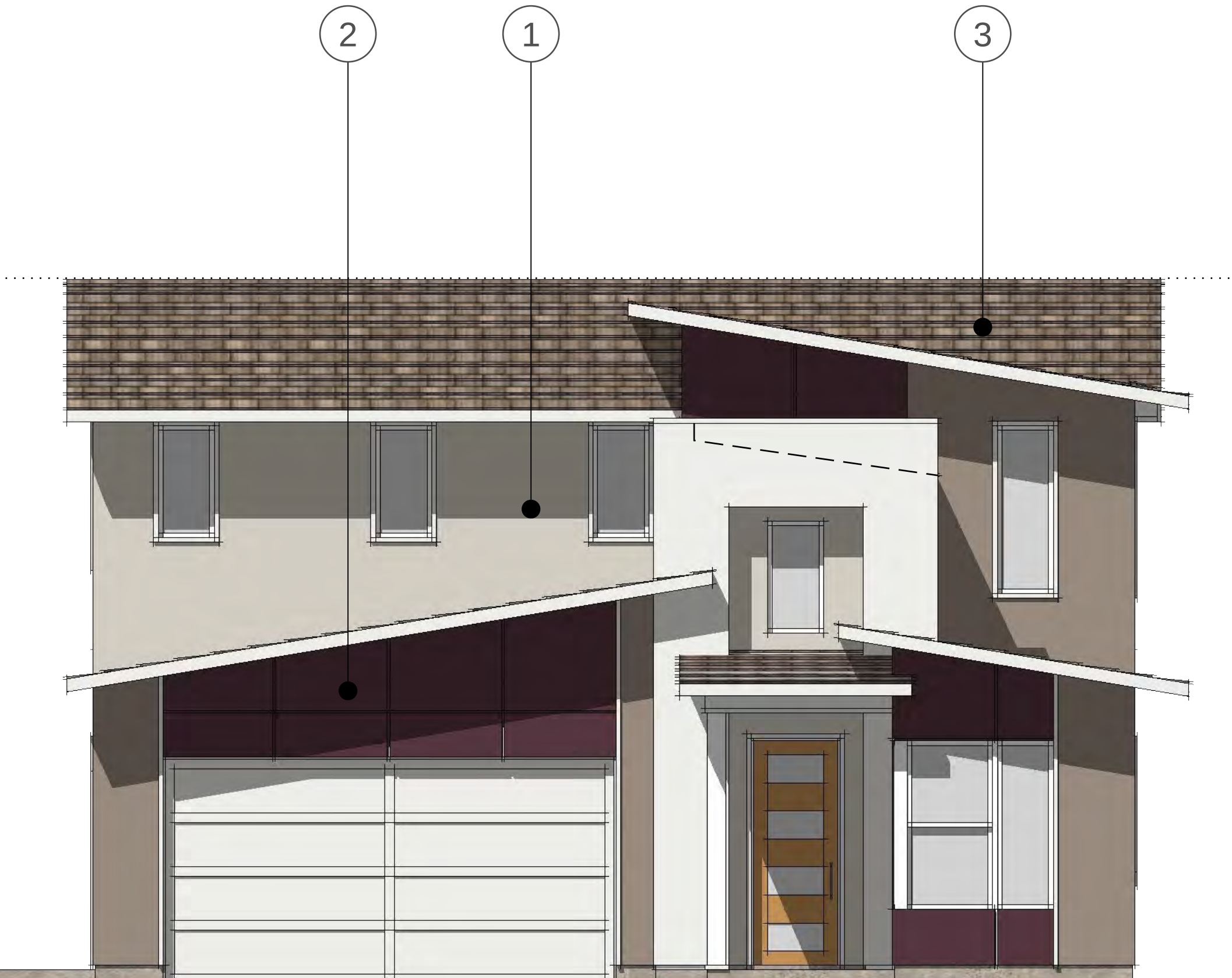
COMPOSITION SHINGLE ROOF
CERTAINTEED (OR SIMILAR)

COLOR SCHEME



RIGHT ELEVATION

TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS



FRONT ELEVATION



LEFT ELEVATION



REAR ELEVATION

TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS

PLAN 1 | SCHEMATIC ELEVATIONS - "SKYLINE"

01.19.2022 | PROGRESS SET



SUNRIDGE VILLAGE 4

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JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A1.4

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PLAN 1 | SCHEMATIC PERSPECTIVE - "MAYFAIR"



SHEET NOTES

PLAN 1

SQUARE FOOTAGE	=	1,832 SF
STORIES	=	2
BEDROOMS	=	3
BATHROOMS	=	3

MATERIALS

- 1

STUCCO
SAND FINISH
- 2

ACCENT SIDING
HARDIEPLANK, HORIZONTAL
SIDING 8" EXPOSURE
- 3

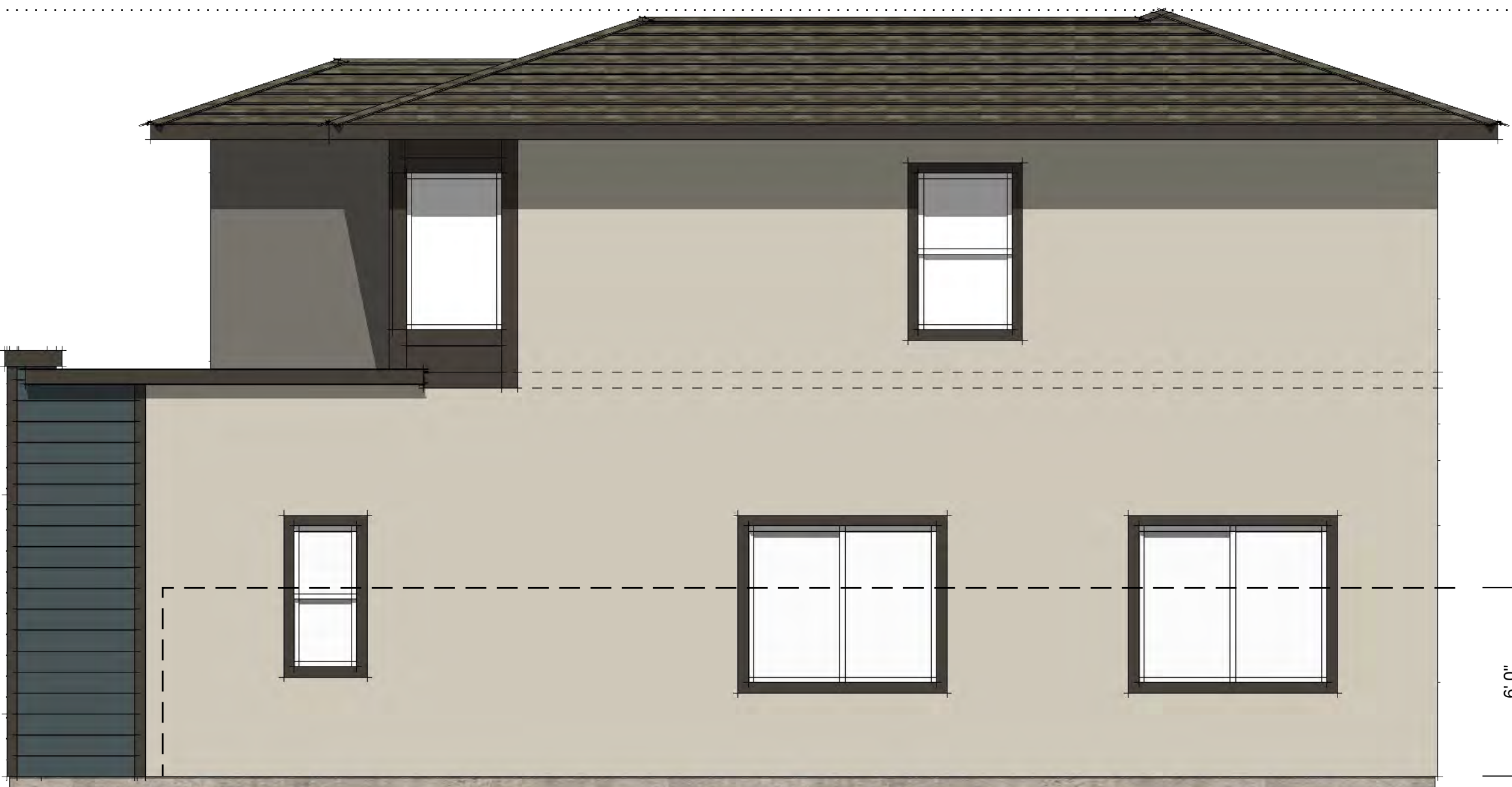
COMPOSITION SHINGLE ROOF
CERTAINTEED (OR SIMILAR)

COLOR SCHEME

"MAYFAIR" | SCHEME 4



24'-9" a.f.f.
TOP OF RIDGE



RIGHT ELEVATION

TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS

2

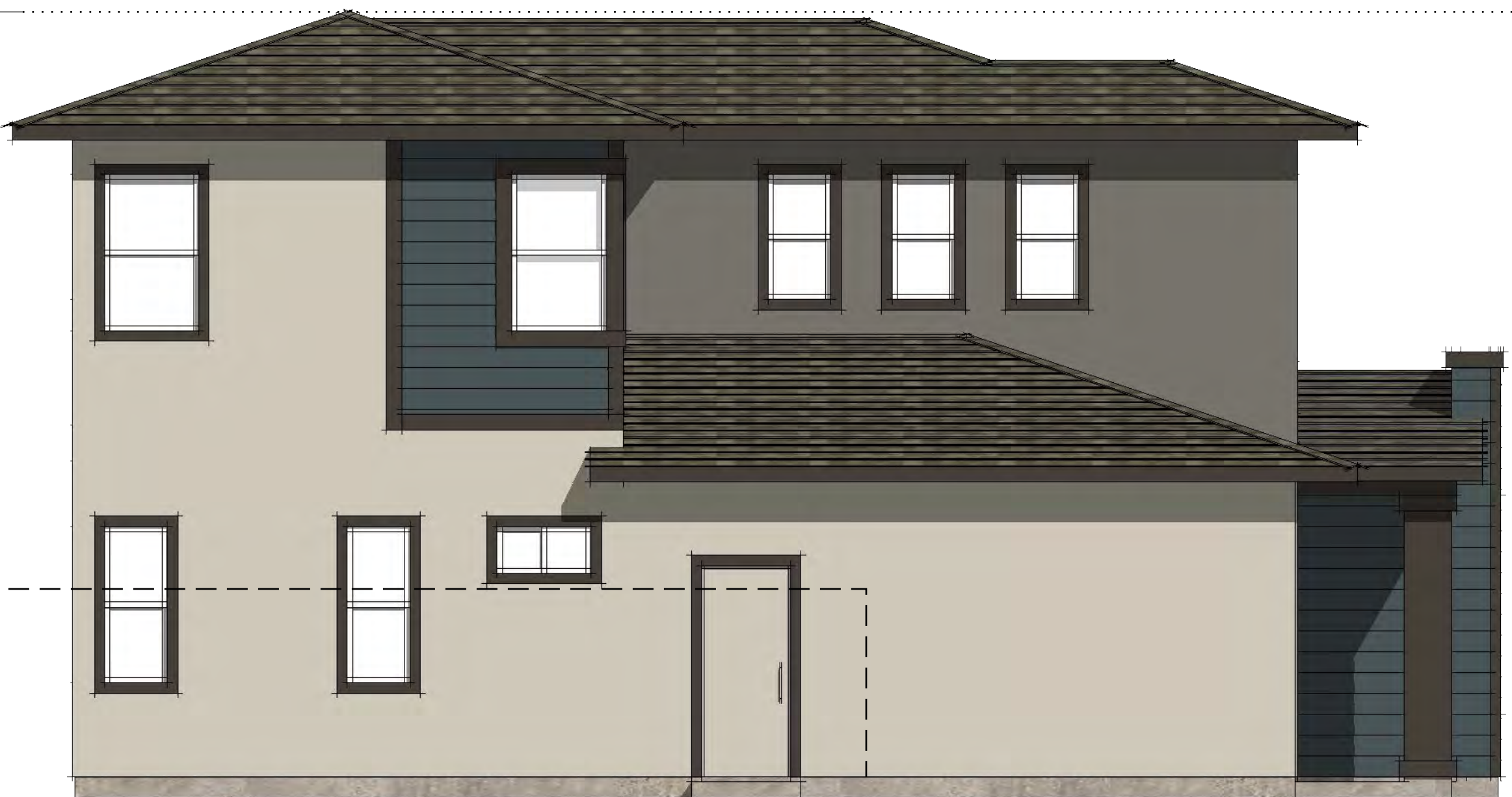
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3



FRONT ELEVATION

24'-9" a.f.f.
TOP OF RIDGE



LEFT ELEVATION

FENCE
6' TALL



REAR ELEVATION

TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS



PLAN 1 | SCHEMATIC PERSPECTIVE - "PARK MANOR"



SHEET NOTES

PLAN 1

SQUARE FOOTAGE	=	1,832 SF
STORIES	=	2
BEDROOMS	=	3
BATHROOMS	=	3

MATERIALS

- 1

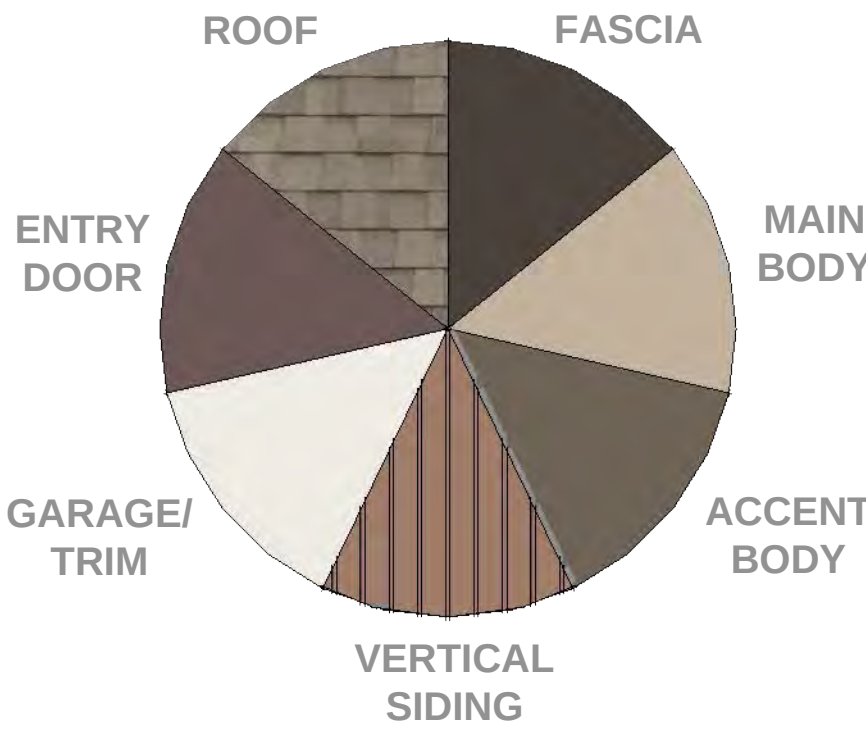
STUCCO
SAND FINISH
- 2

ACCENT SIDING
HARDIEPLANK, VERTICAL SIDING
6" EXPOSURE
- 3

COMPOSITION SHINGLE ROOF
CERTAINTED (OR SIMILAR)

COLOR SCHEME

"PARK MANOR" | SCHEME 8



28'-9" a.f.f.
TOP OF RIDGE



RIGHT ELEVATION

TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS

28'-9" a.f.f.
TOP OF RIDGE



LEFT ELEVATION

3

1

2



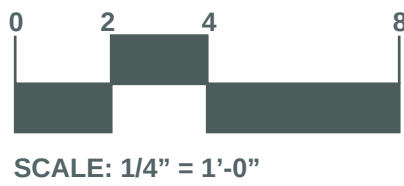
FRONT ELEVATION



REAR ELEVATION

TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS

PLAN 1 | SCHEMATIC ELEVATIONS - "PARK MANOR"

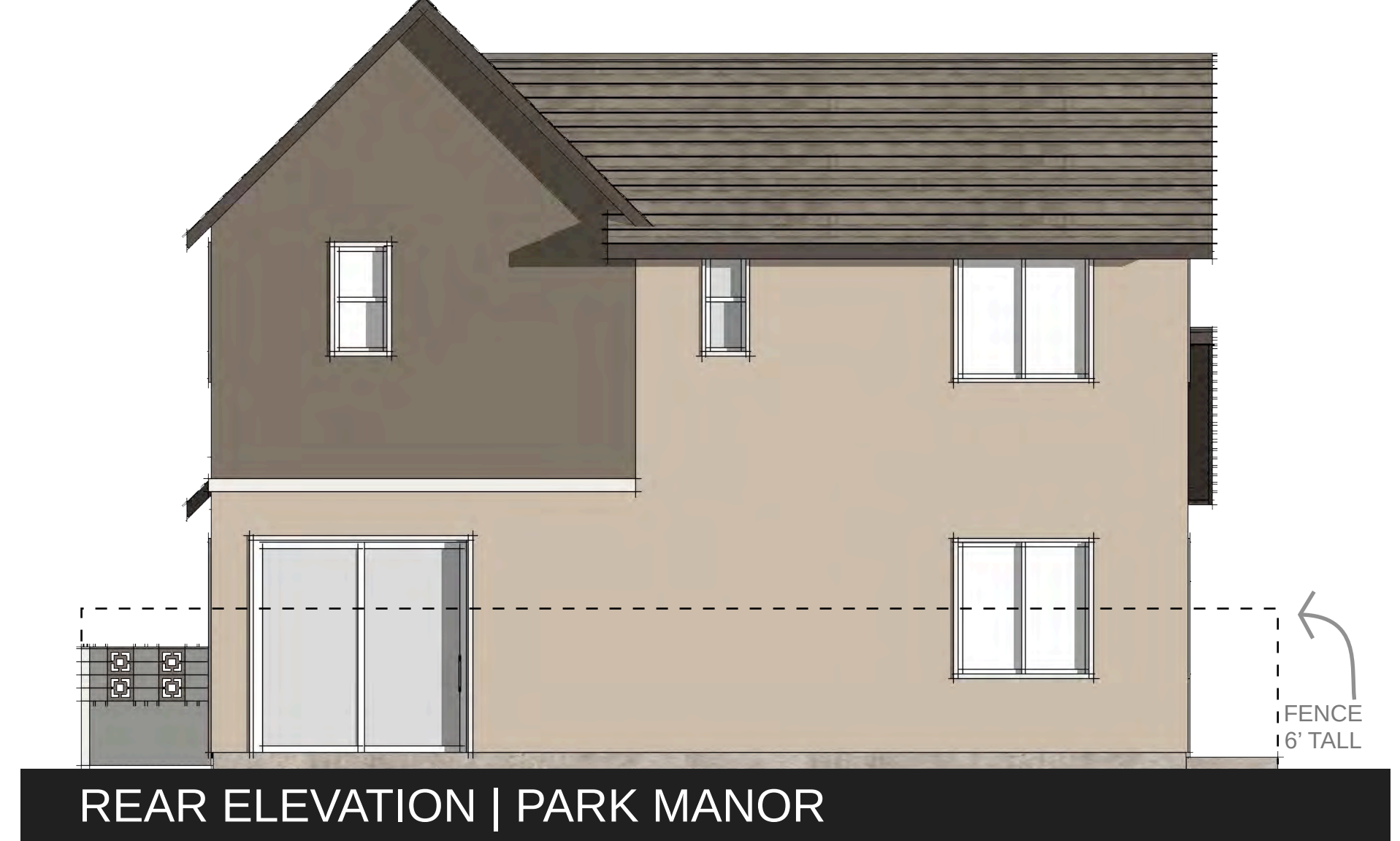
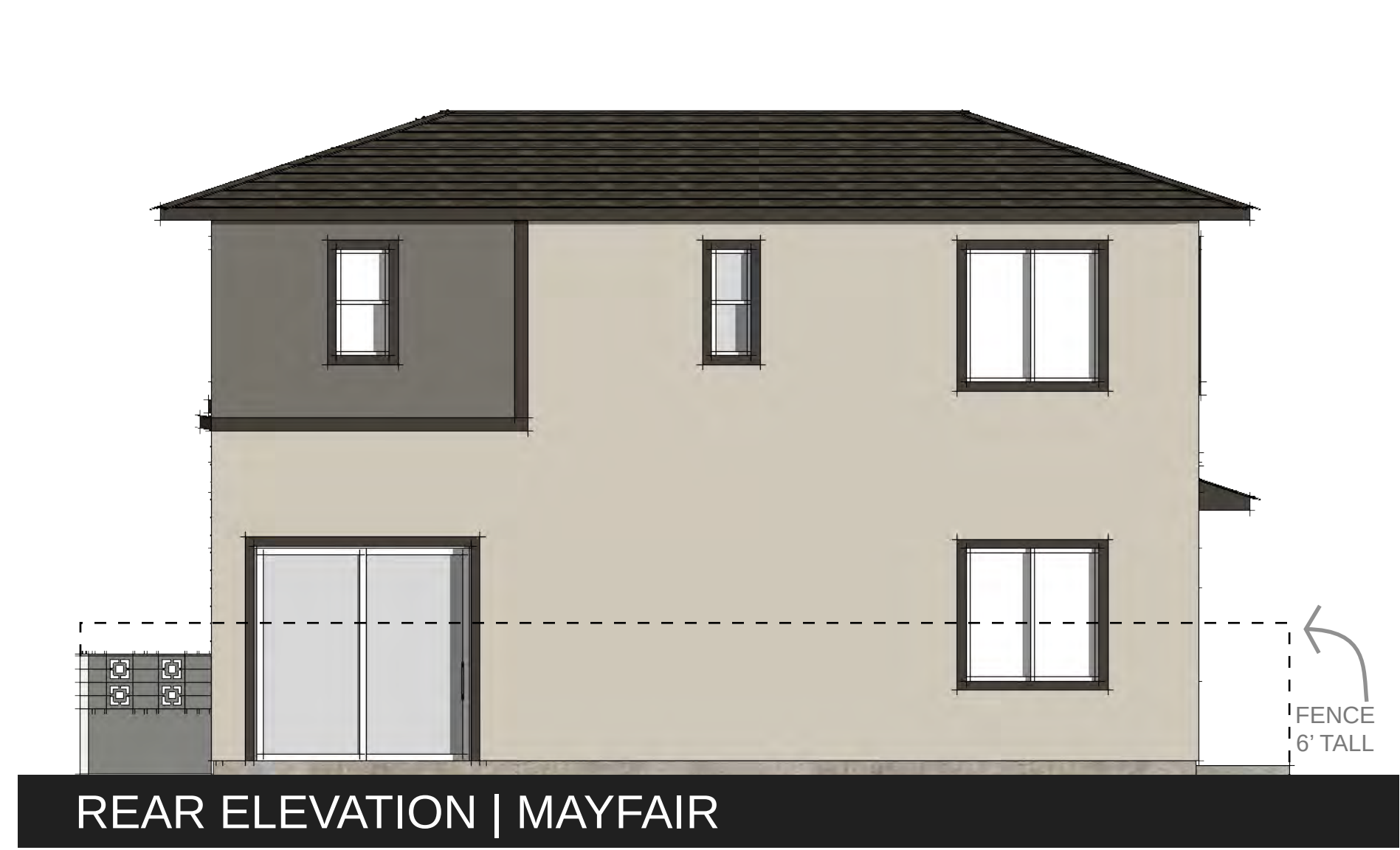
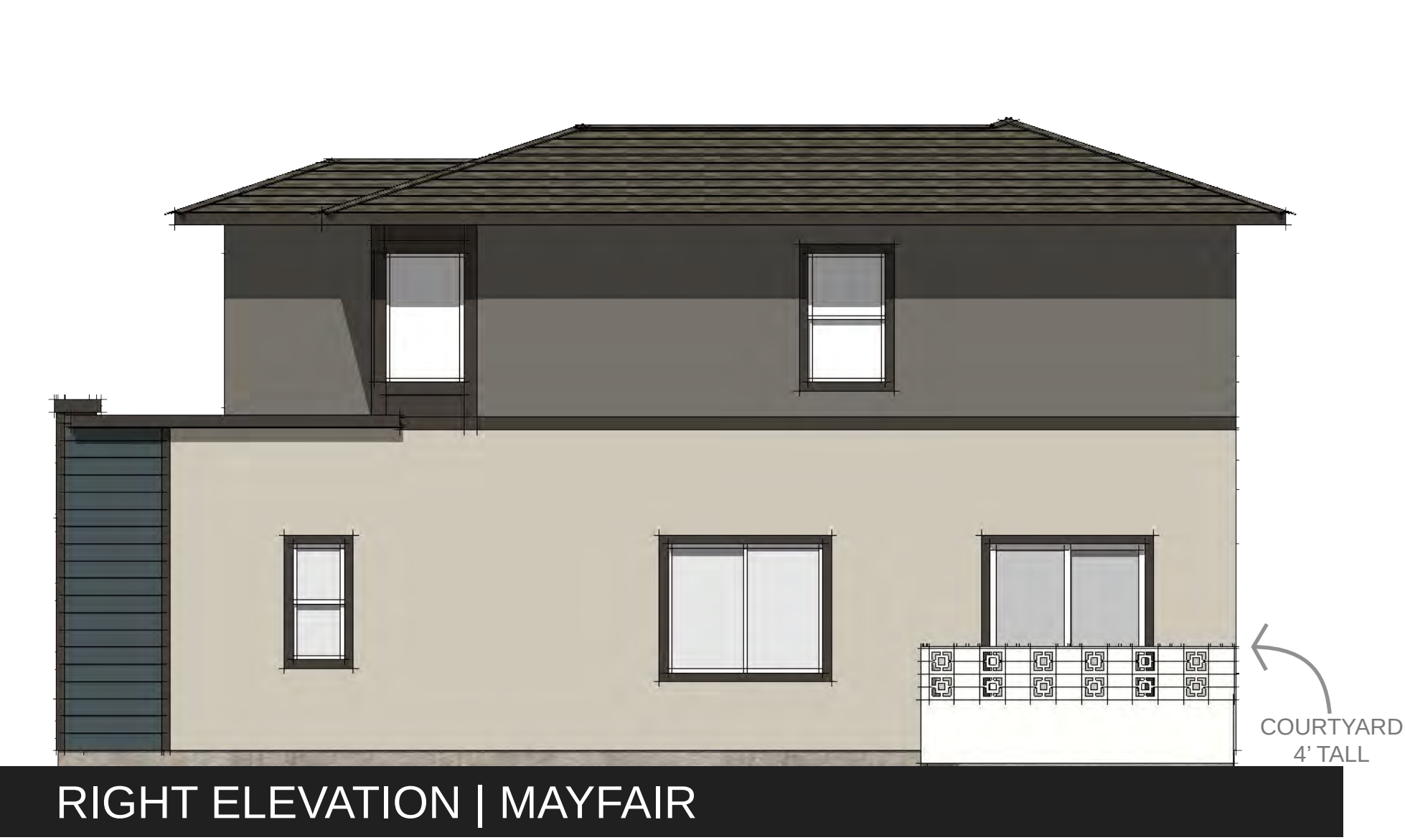


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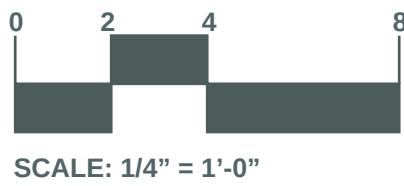


JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A1.8



PLAN 1 | SCHEMATIC ENHANCED ELEVATIONS



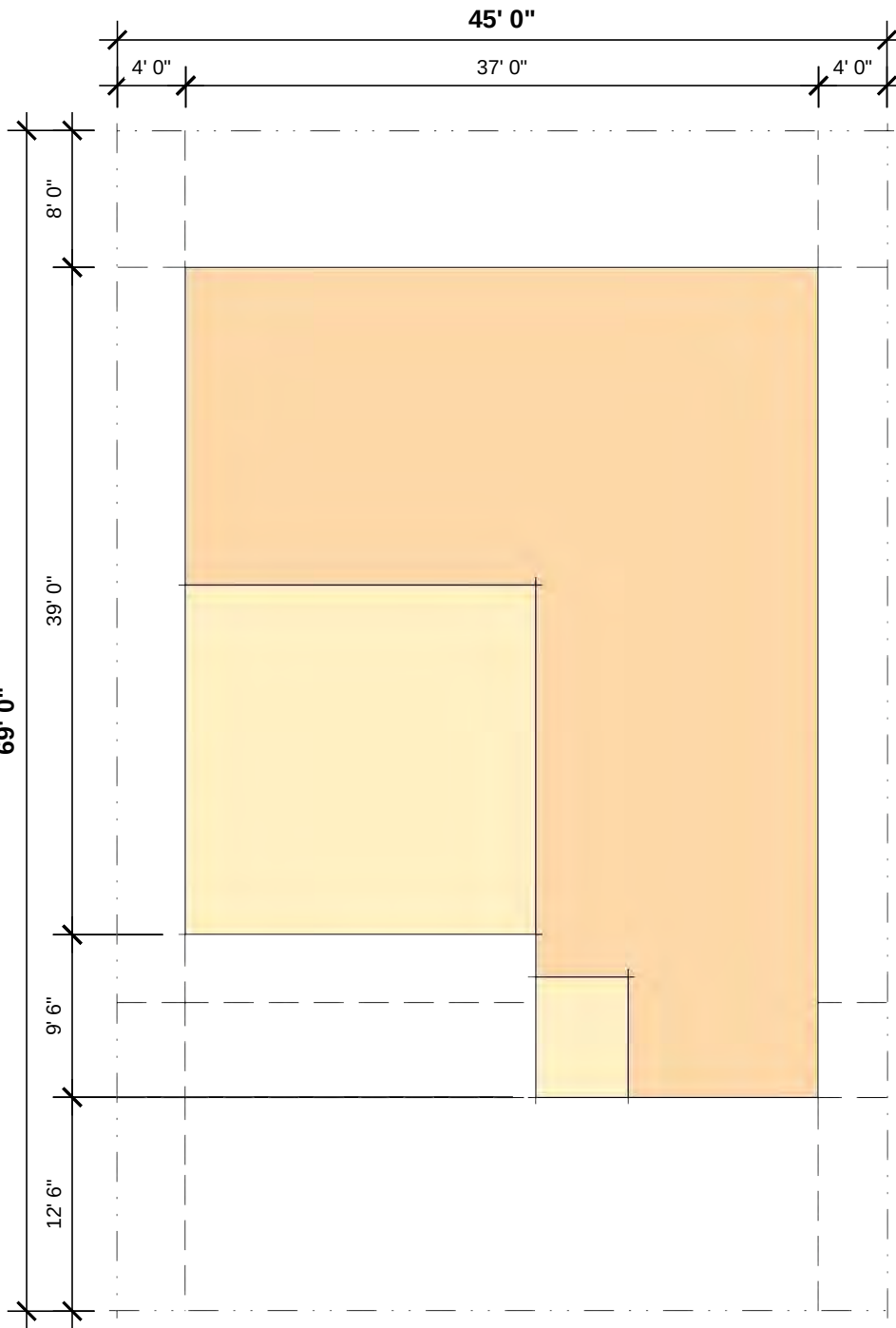
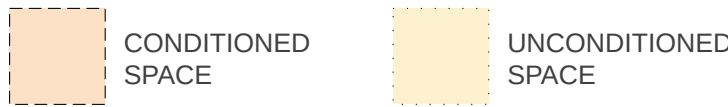
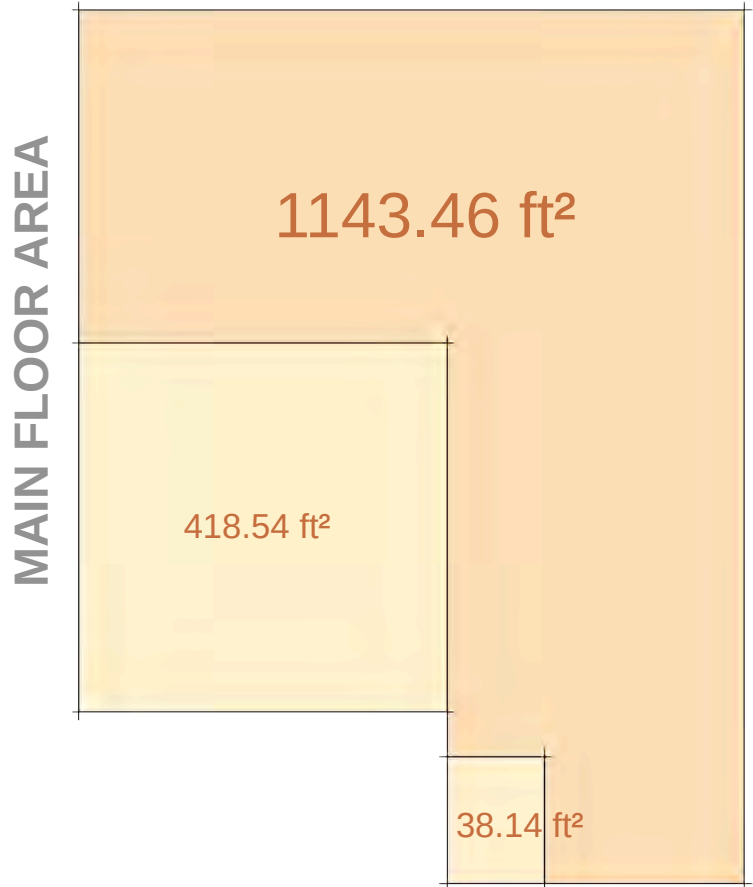
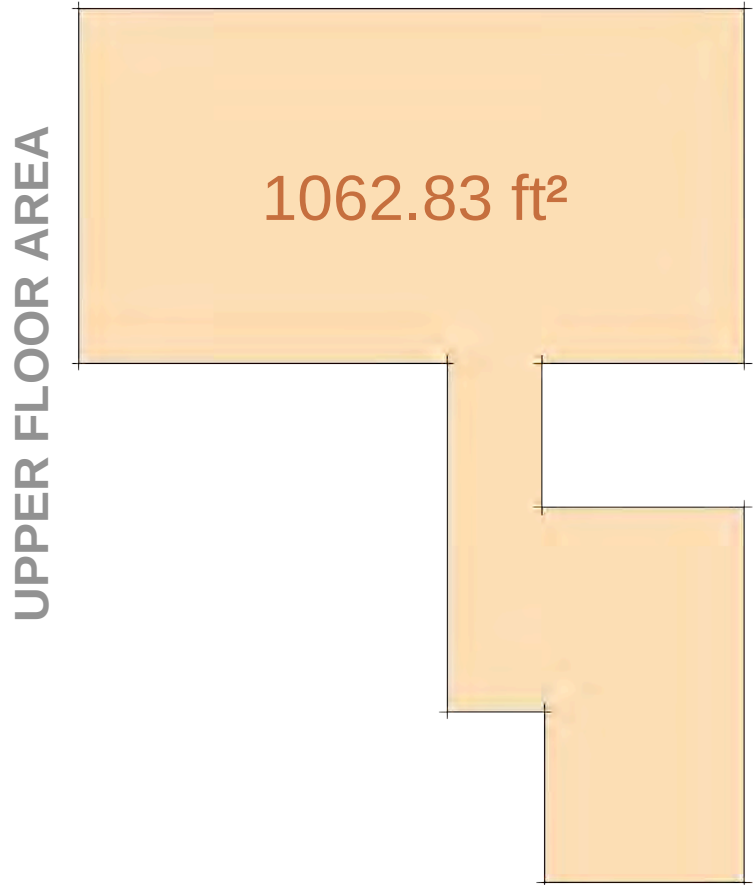
SHEET NOTES

PROGRAM

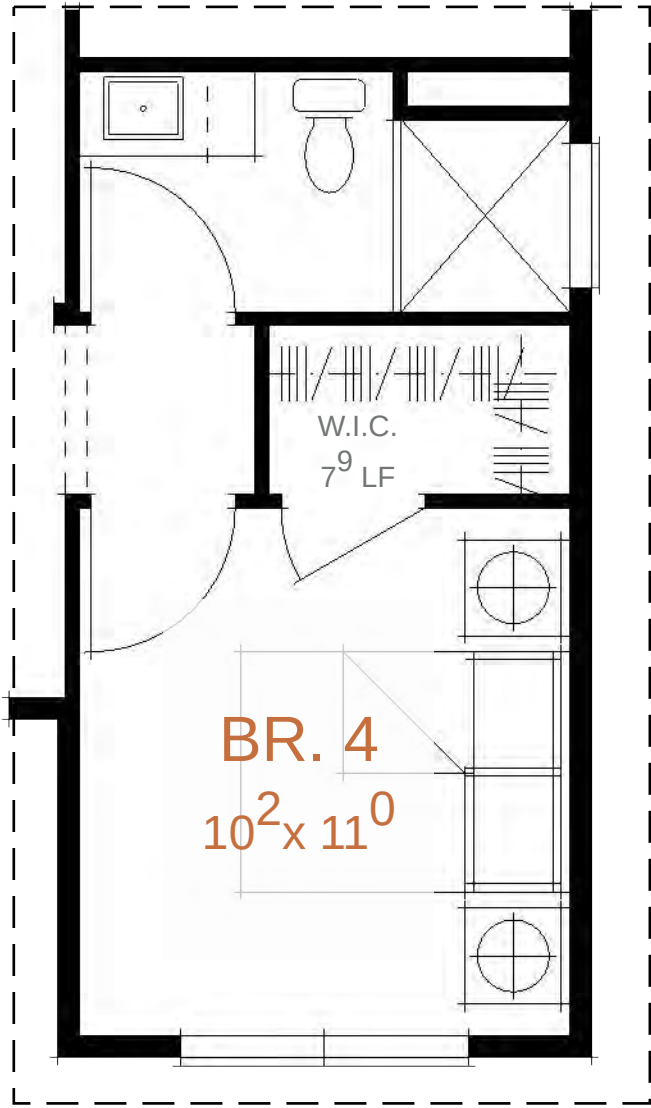
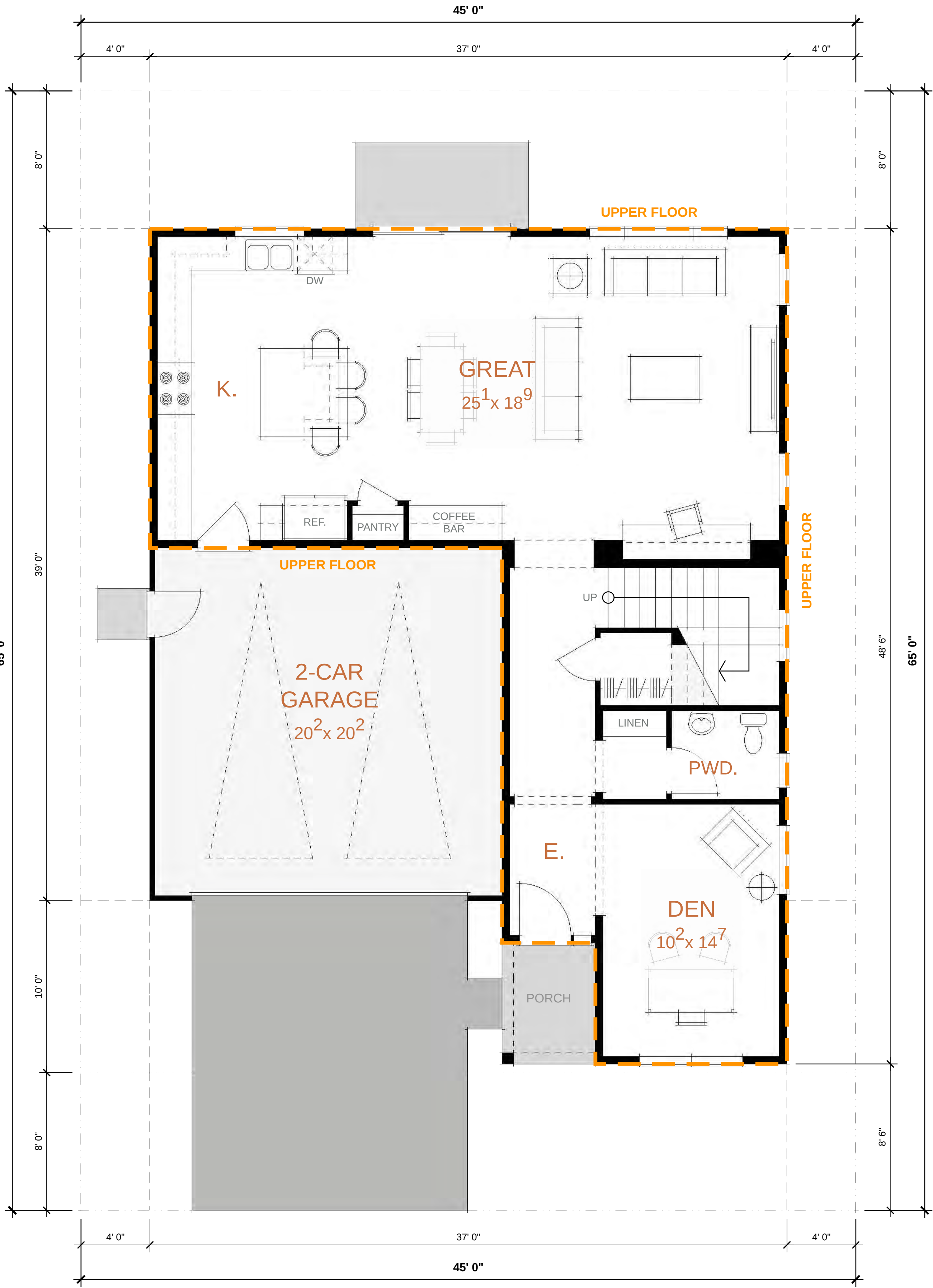
STORIES	=	2
BEDROOMS	=	3 - 4
BATHROOMS	=	2.5 - 3
GARAGE	=	2 - CAR
KITCHEN / GREAT ROOM		
LAUNDRY		
DEN		
(OPT. BR. 4 + FULL BATH)		

AREA CALCS (Building Total)

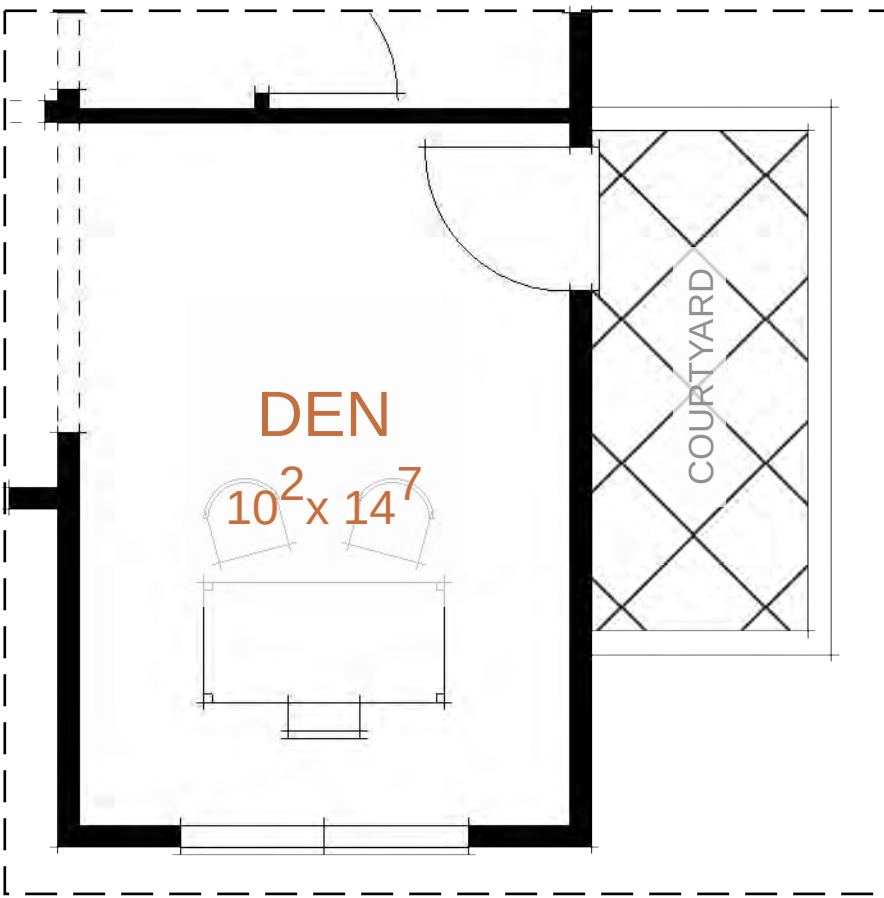
LIVING (Conditioned)	=	2,206.29 SF
GARAGE	=	418.54 SF
PORCH / PATIO	=	38.14 SF
LOT COVERAGE	=	54.7%



LOT DIAGRAM
(STREET FRONTAGE LOTS)

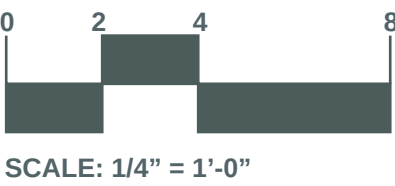


BR. 4 OPTION
(IN LIEU OF DEN + PWD.)



COURTYARD OPTION
(AT ENHANCED ELEVATIONS)

PLAN 2 | SCHEMATIC FIRST FLOOR PLAN - 2,206 SF



01.19.2022 | PROGRESS SET



SUNRIDGE VILLAGE 4

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JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A2.1

I:\Volumes\jdaarch\0\Share\002 PROJECTS\CRESLEIGH HOMES\20086 SUNRIDGE V4\01 DESIGN\03 SketchUp\02 Layout\20086_A2_PLAN 2_24x36L

ITEM 10.1.

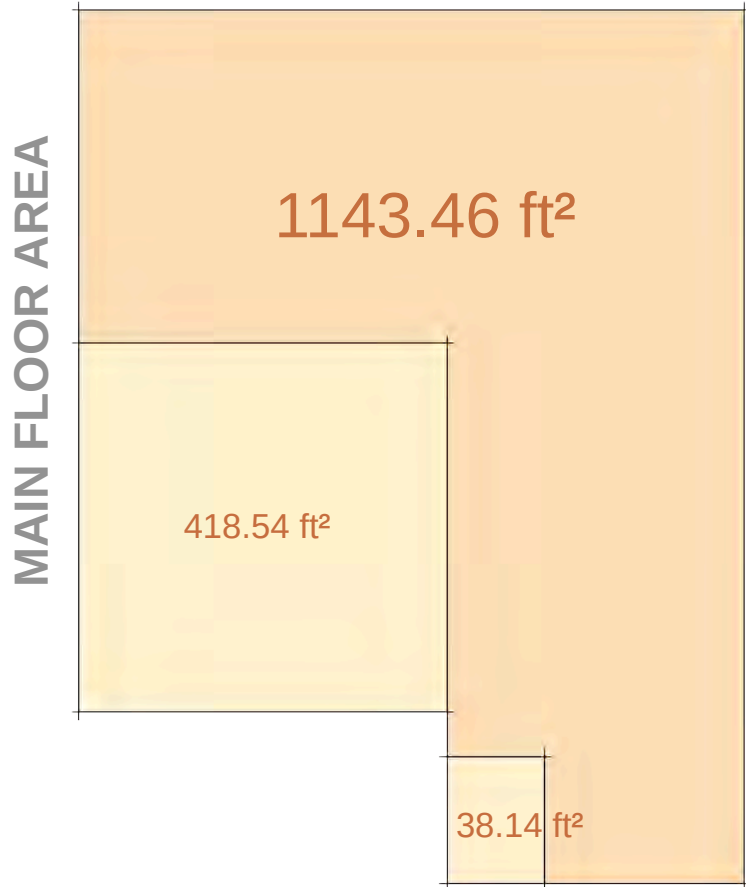
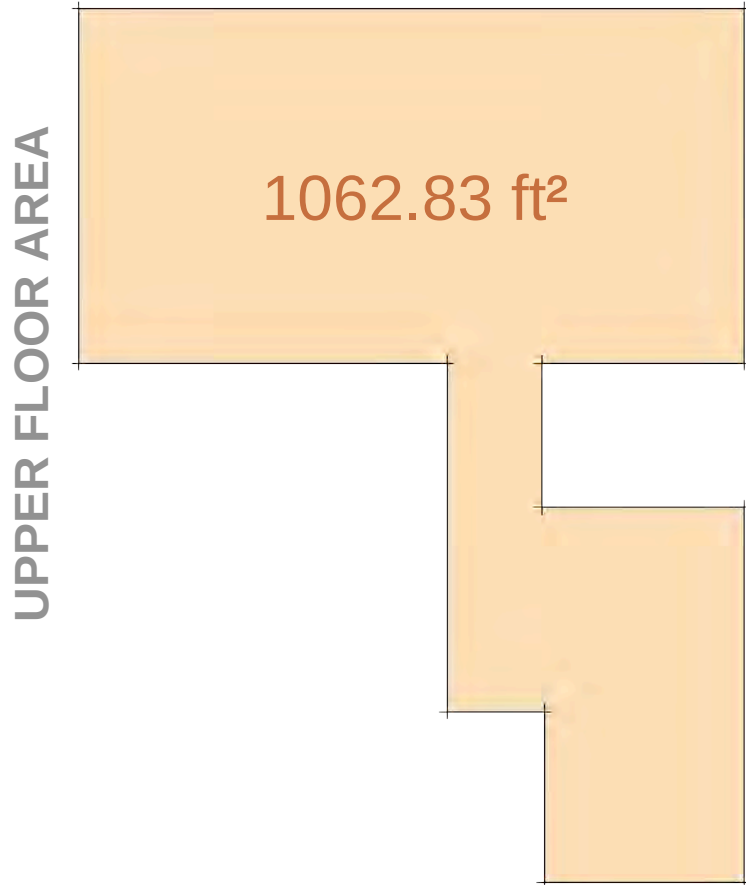
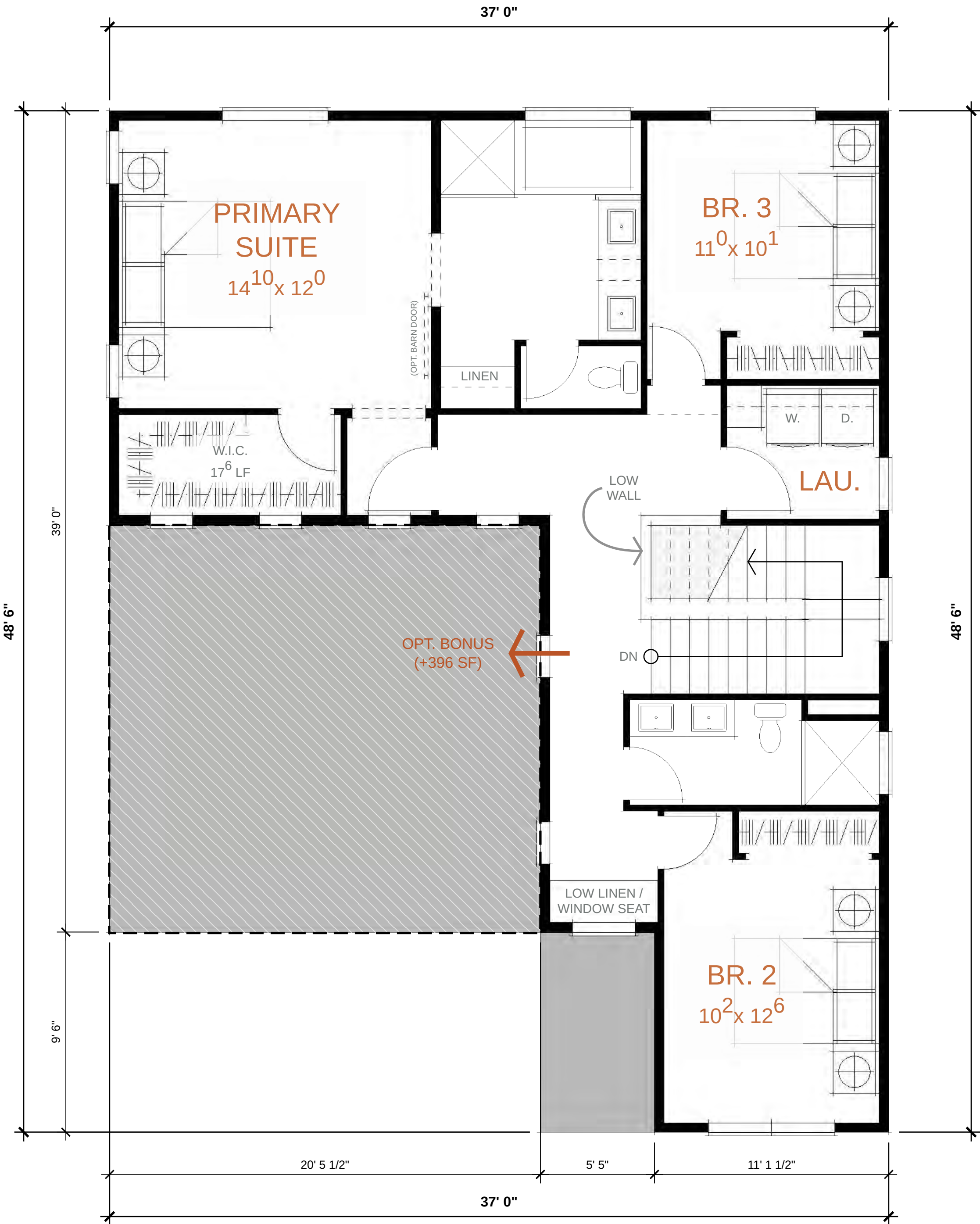
SHEET NOTES

PROGRAM

STORIES	=	2
BEDROOMS	=	3 - 4
BATHROOMS	=	2.5 - 3
GARAGE	=	2 - CAR
KITCHEN / GREAT ROOM		
LAUNDRY		
DEN		
(OPT. BR. 4 + FULL BATH)		

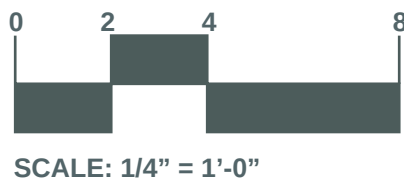
AREA CALCS (Building Total)

LIVING (Conditioned)	=	2,206.29 SF
GARAGE	=	418.54 SF
PORCH / PATIO	=	38.14 SF
LOT COVERAGE	=	54.7%



CONDITIONED SPACE UNCONDITIONED SPACE

PLAN 2 | SCHEMATIC SECOND FLOOR PLAN - 2,206 SF



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A2.2

01.19.2022 | PROGRESS SET



SUNRIDGE VILLAGE 4

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PLAN 2 | SCHEMATIC PERSPECTIVE - "SKYLINE"



SHEET NOTES

PLAN 2

SQUARE FOOTAGE	=	2,206 SF
STORIES	=	2
BEDROOMS	=	3 - 4
BATHROOMS	=	2.5 - 3

MATERIALS

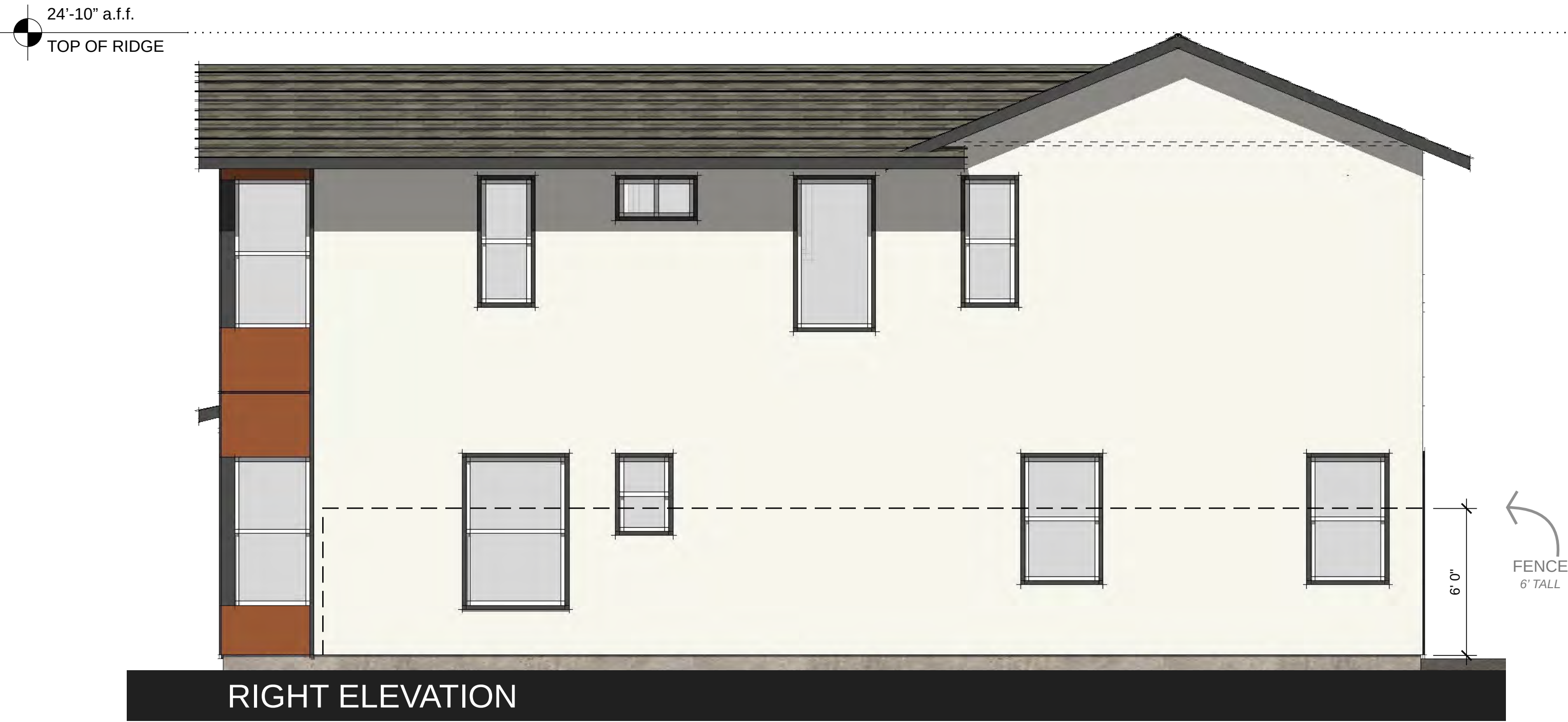
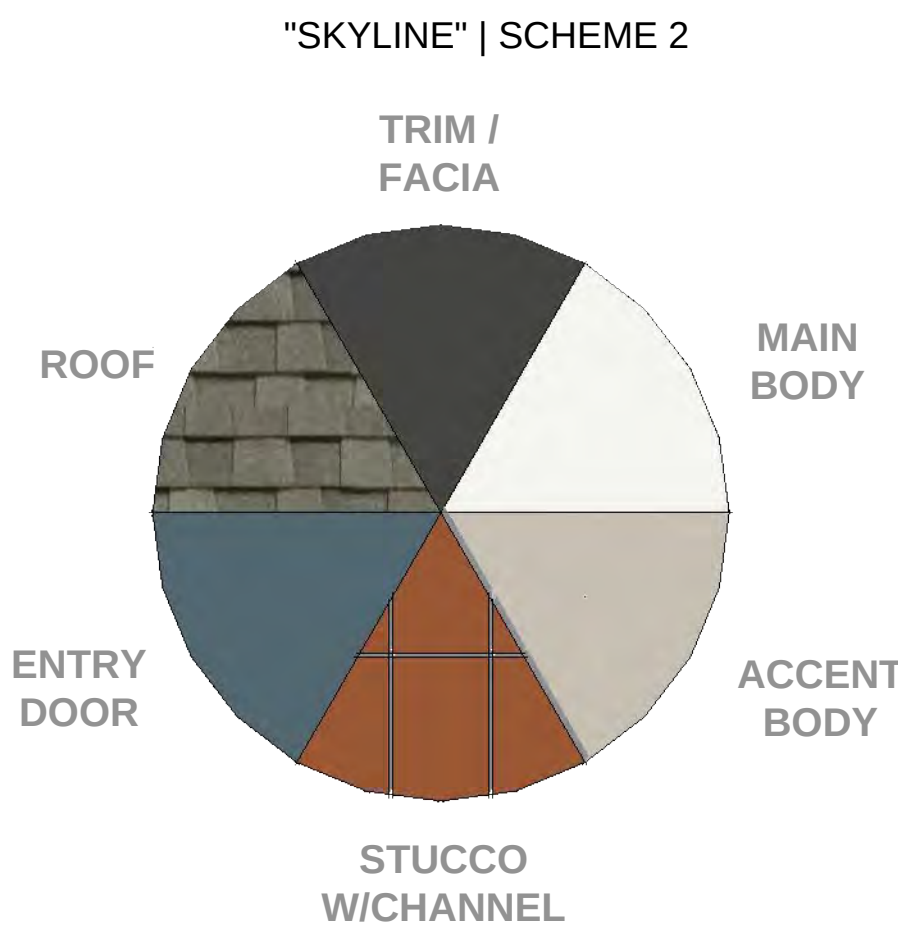
- 1

STUCCO
SAND FINISH
- 2

STUCCO W/ CHANNEL REVEAL
SAND FINISH
1" ALUMINUM CHANNEL
- 3

COMPOSITION SHINGLE ROOF
CERTAINTED (OR SIMILAR)

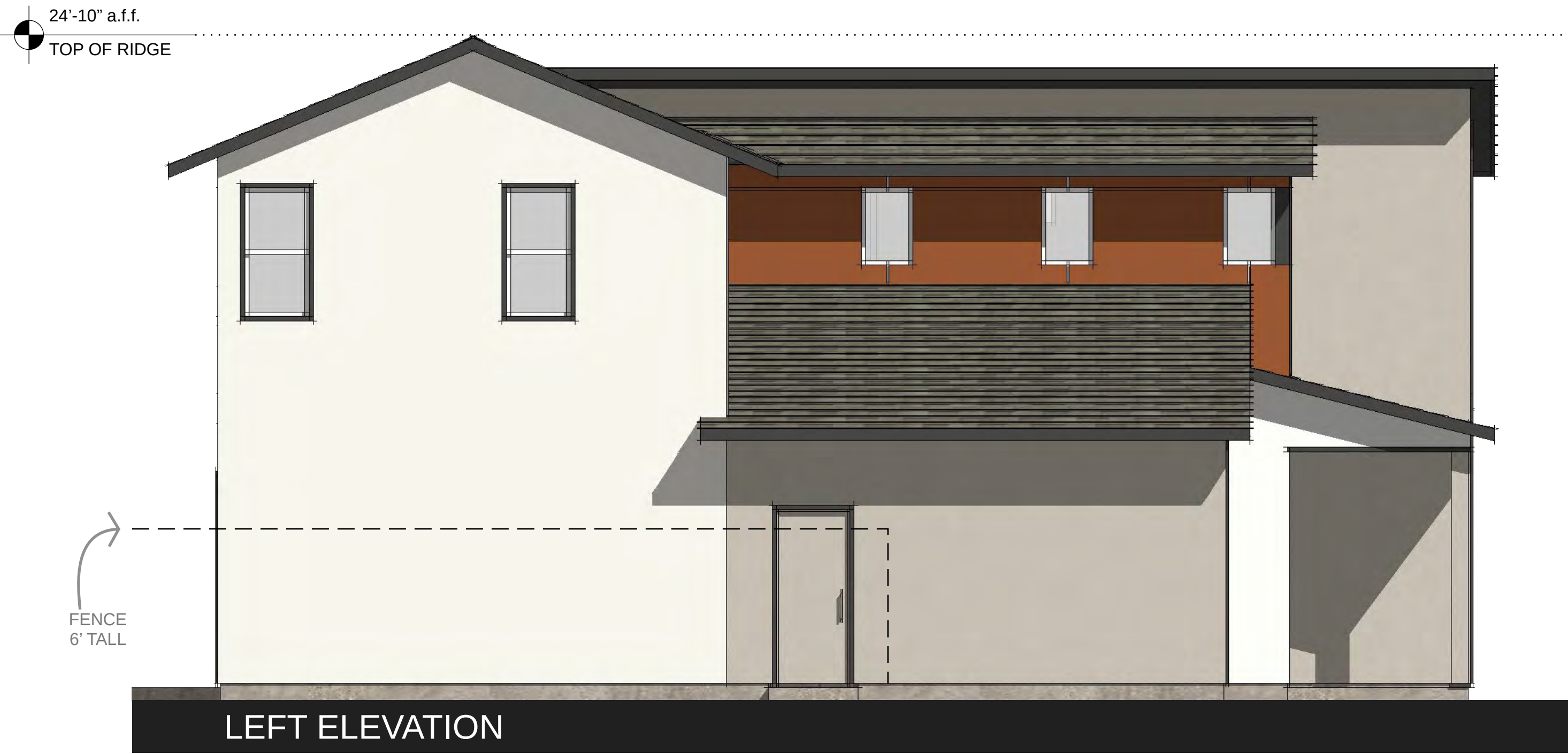
COLOR SCHEME



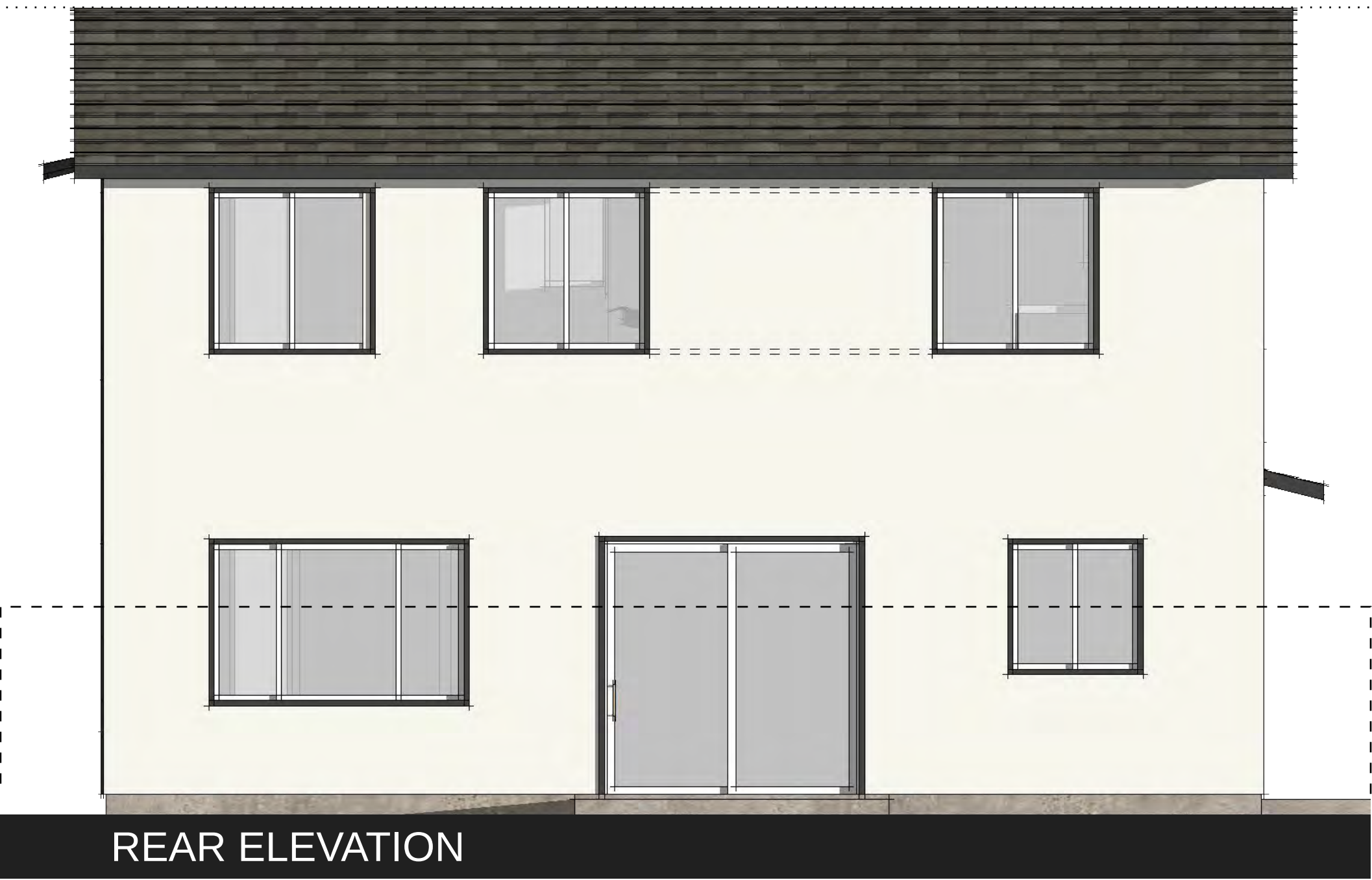
TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS



FRONT ELEVATION



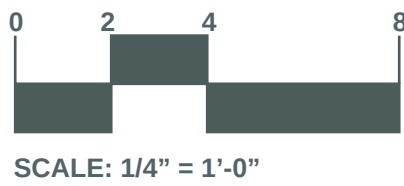
LEFT ELEVATION



REAR ELEVATION

TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS

PLAN 2 | SCHEMATIC ELEVATIONS - "SKYLINE"



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A2.4



PLAN 2 | SCHEMATIC PERSPECTIVE - "MAYFAIR"



SHEET NOTES

PLAN 2

SQUARE FOOTAGE	=	2,206 SF
STORIES	=	2
BEDROOMS	=	3 - 4
BATHROOMS	=	2.5 - 3

MATERIALS

- 1

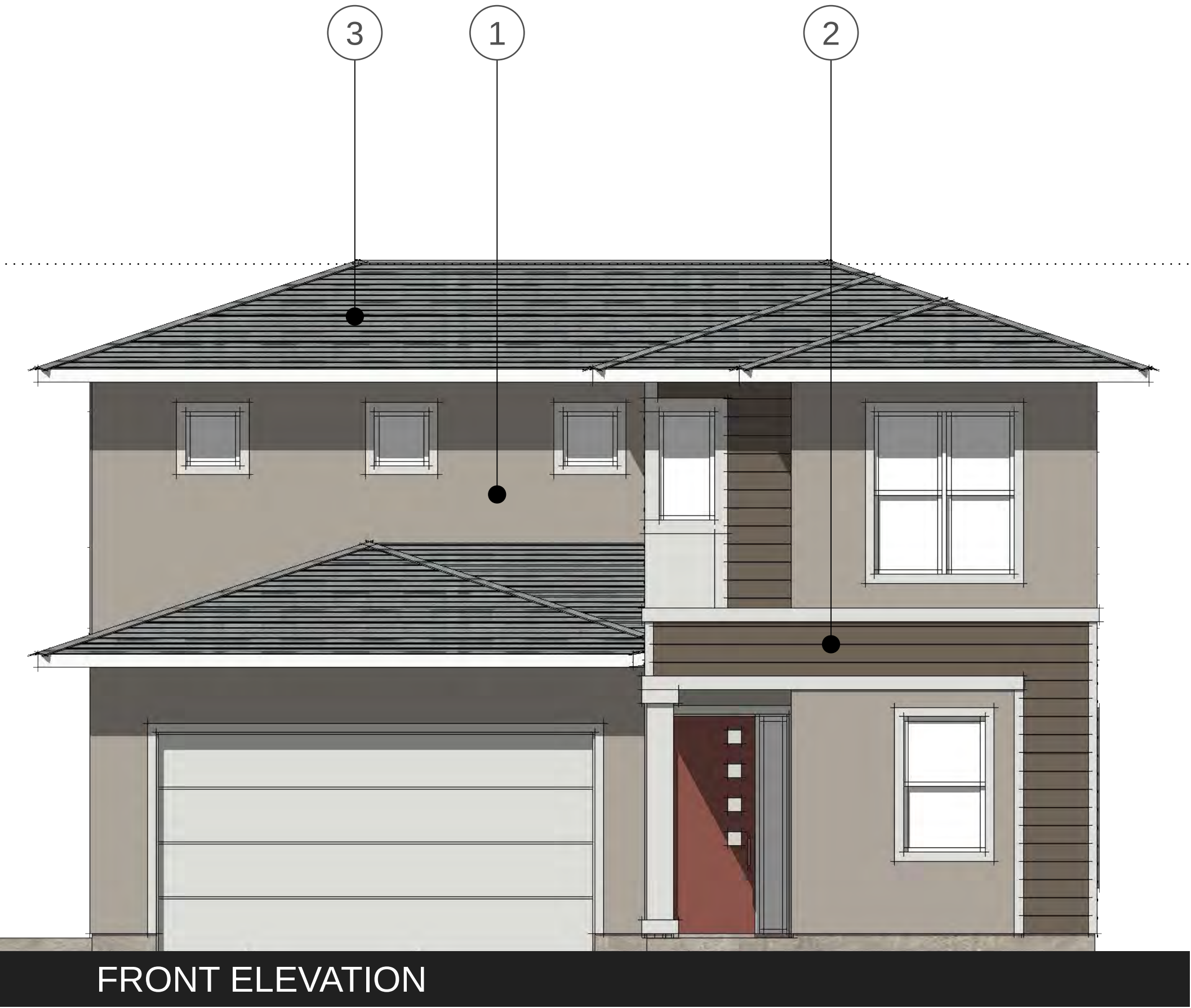
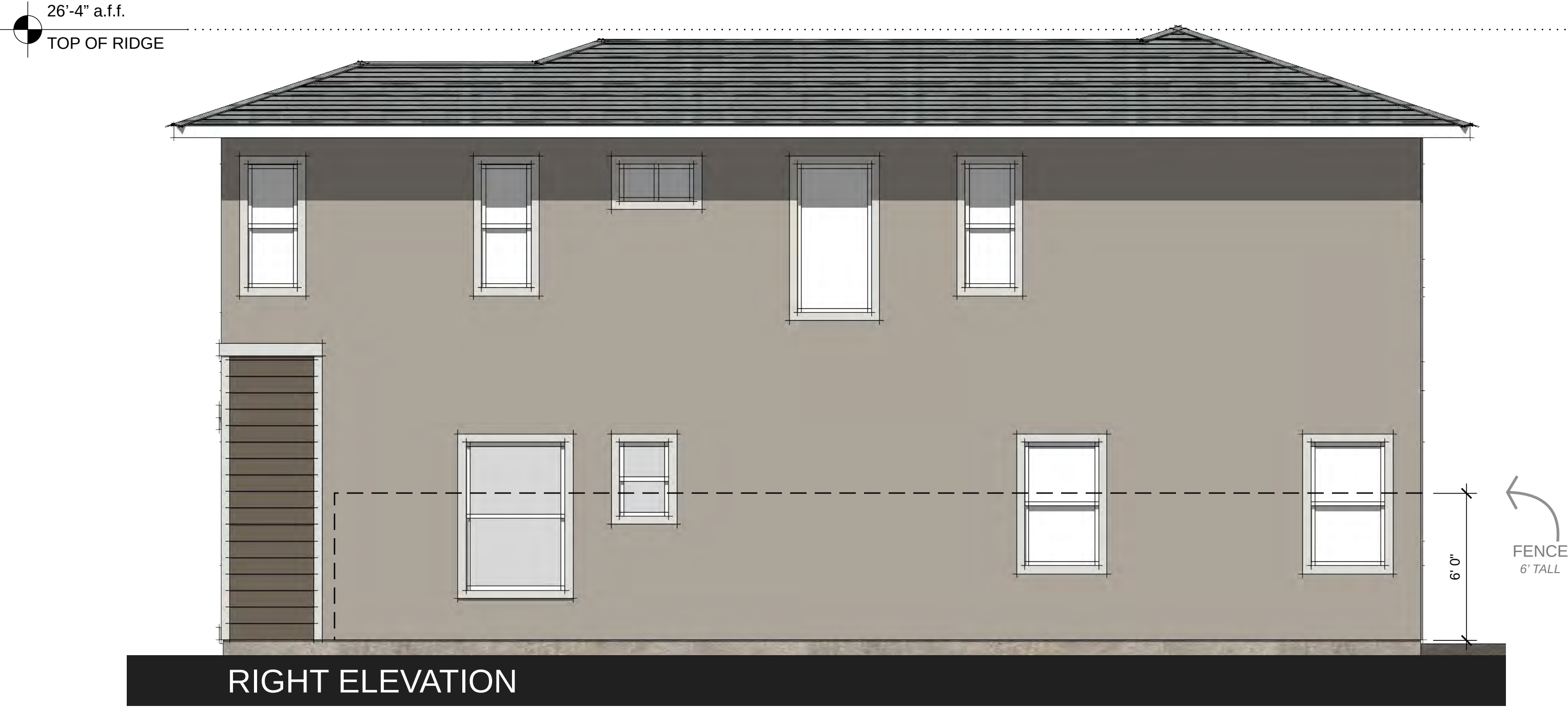
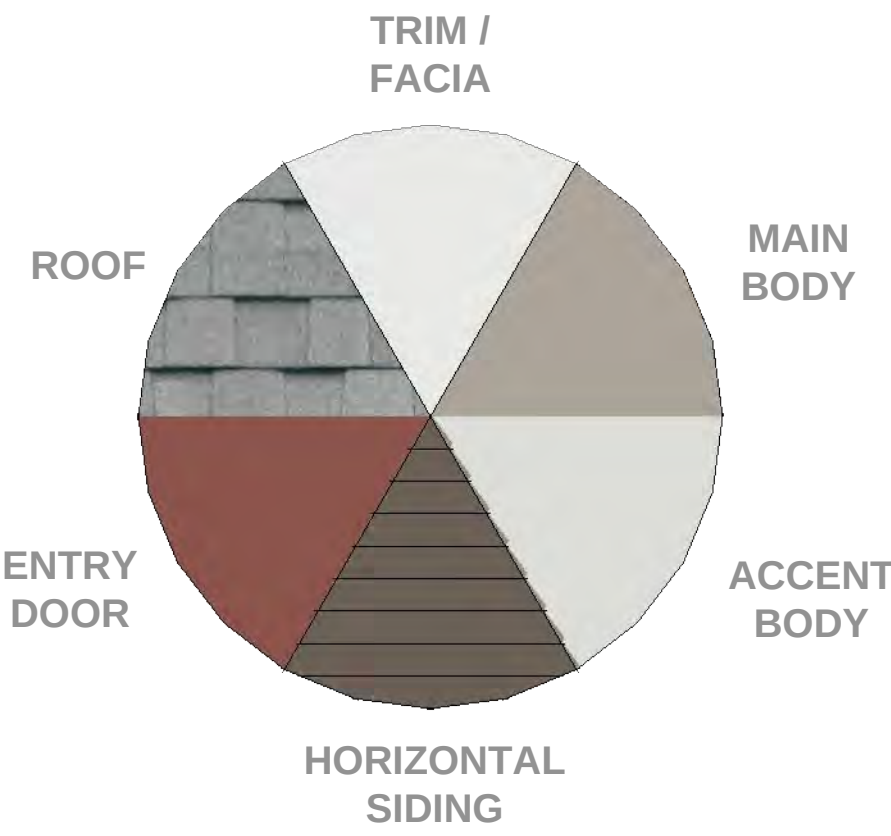
STUCCO
SAND FINISH
- 2

ACCENT SIDING
HARDIEPLANK, HORIZONTAL
SIDING 8" EXPOSURE
- 3

COMPOSITION SHINGLE ROOF
CERTAINTEE (OR SIMILAR)

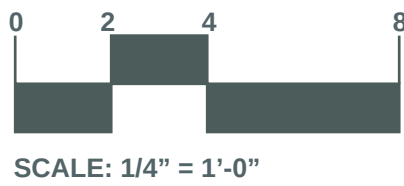
COLOR SCHEME

"MAYFAIR" | SCHEME 5



TRIM AND HORIZONTAL SIDING ON REAR ONLY AT ENHANCED LOTS

PLAN 2 | SCHEMATIC ELEVATIONS - "MAYFAIR"



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A2.6



PLAN 2 | SCHEMATIC PERSPECTIVE - "PARK MANOR"



SHEET NOTES

PLAN 2

SQUARE FOOTAGE	=	2,206 SF
STORIES	=	2
BEDROOMS	=	3 - 4
BATHROOMS	=	2.5 - 3

MATERIALS

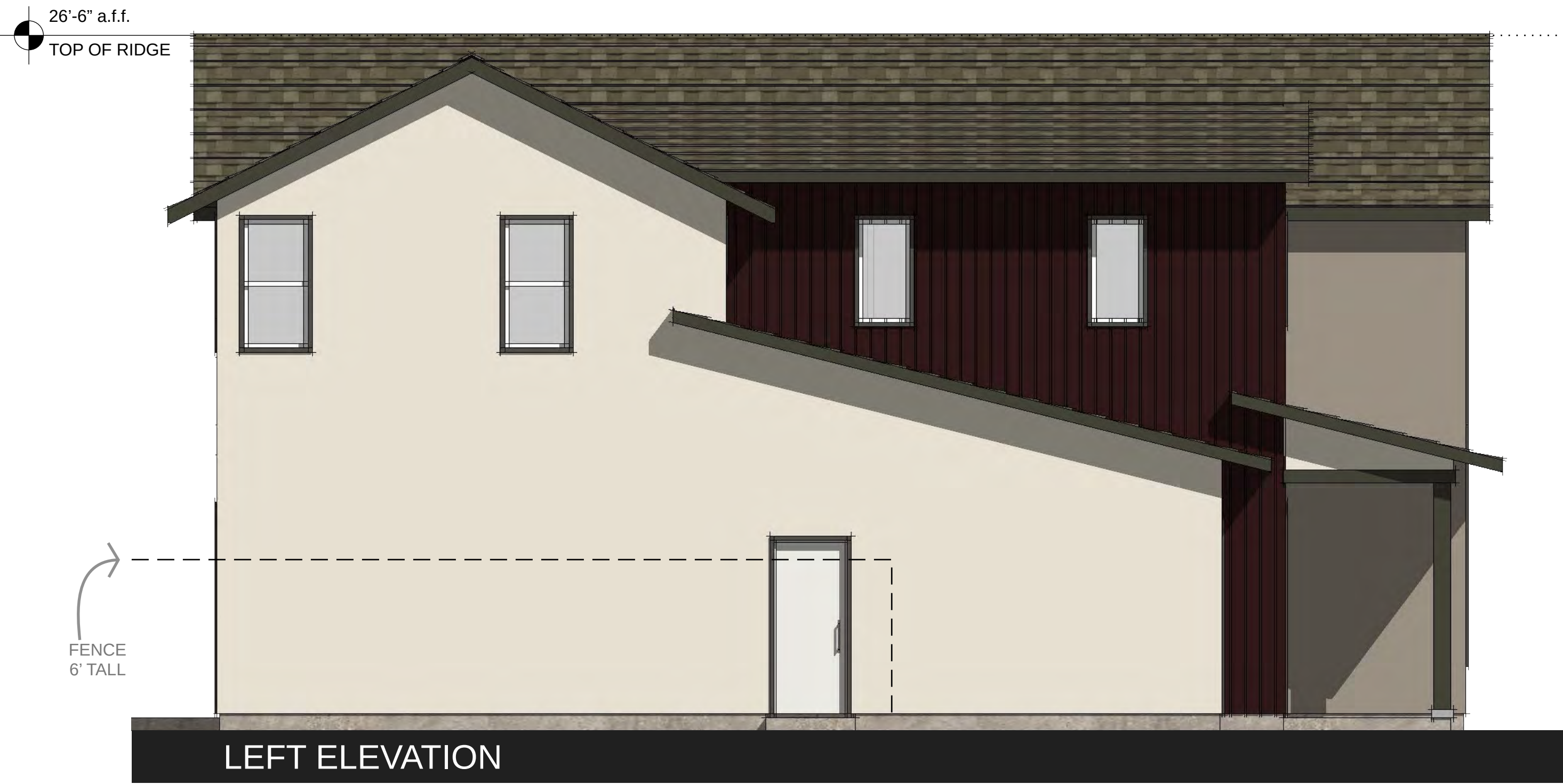
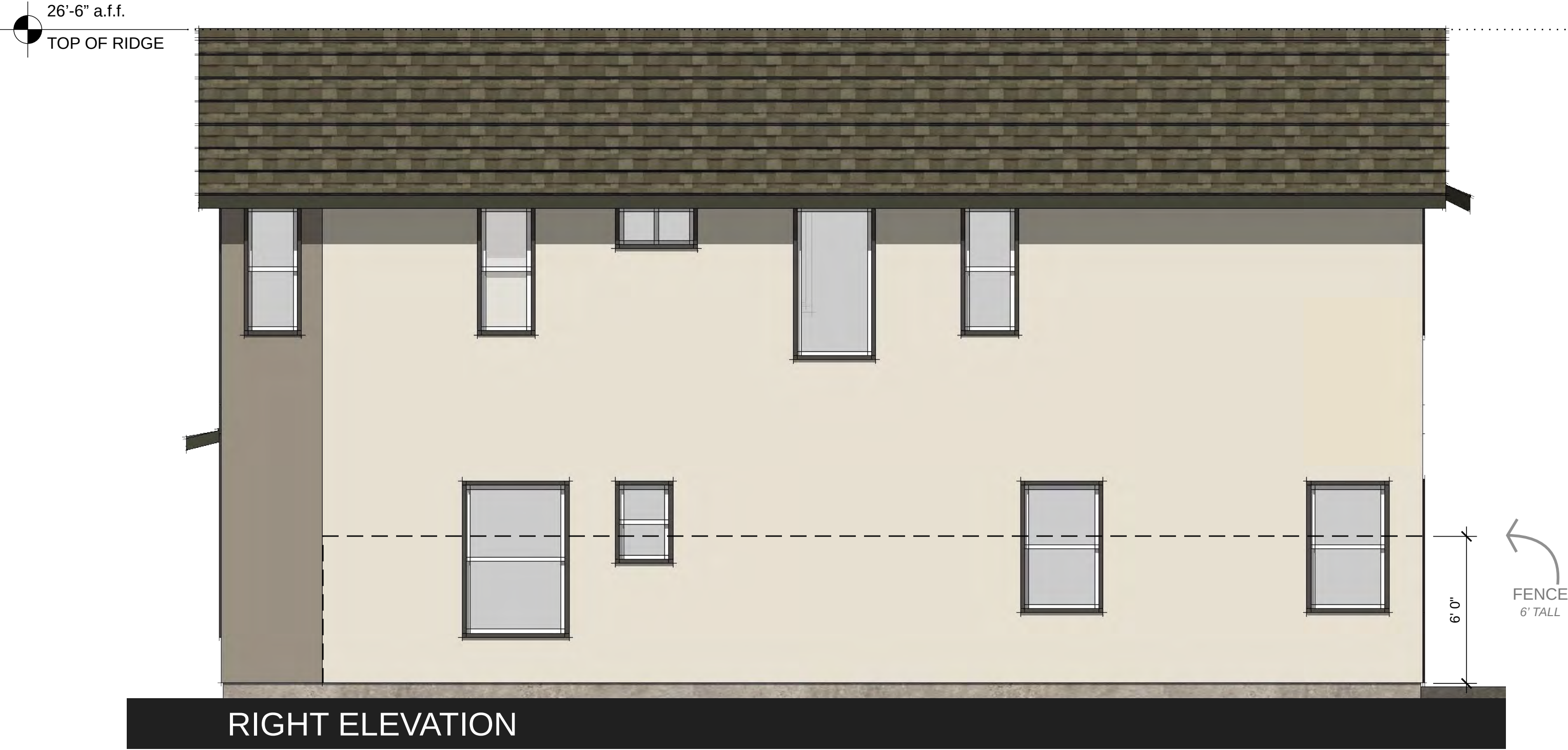
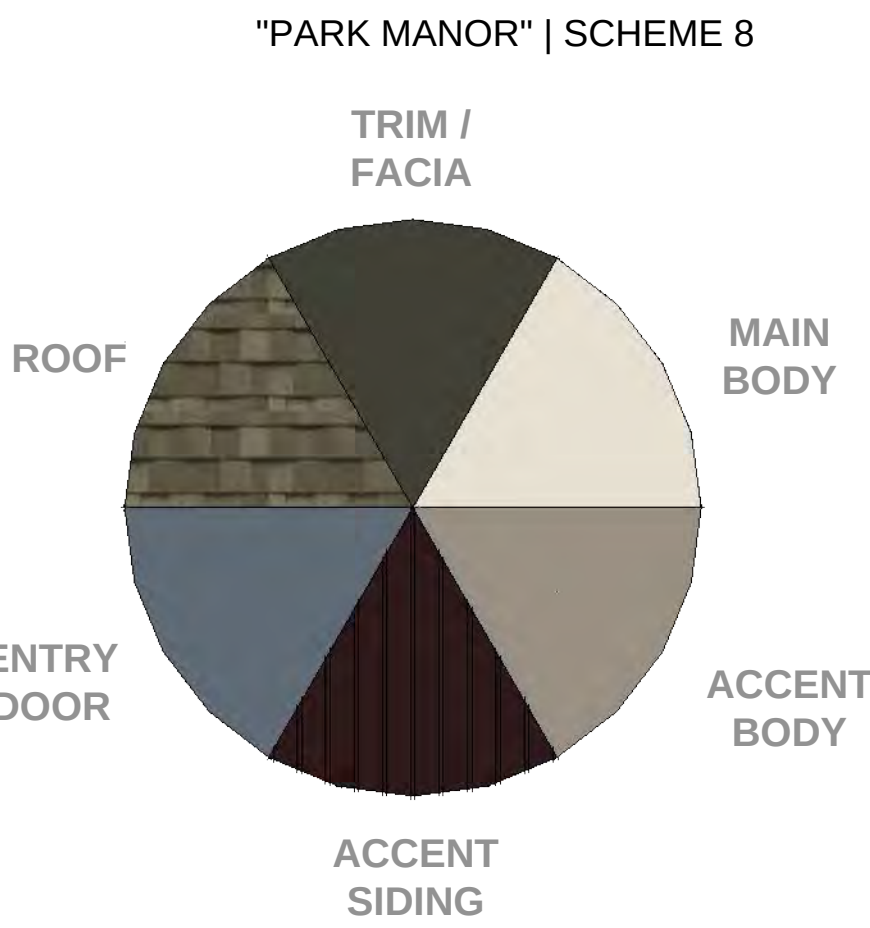
- 1

STUCCO
SAND FINISH
- 2

ACCENT SIDING
HARDIEPLANK, VERTICAL SIDING
6" EXPOSURE
- 3

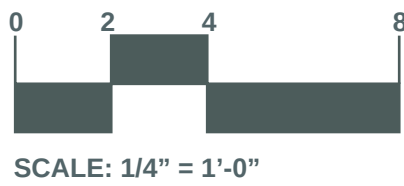
COMPOSITION SHINGLE ROOF
CERTAINTED (OR SIMILAR)

COLOR SCHEME



TRIM AND VERTICAL SIDING ON REAR ONLY AT ENHANCED LOTS

PLAN 2 | SCHEMATIC ELEVATIONS - "PARK MANOR"

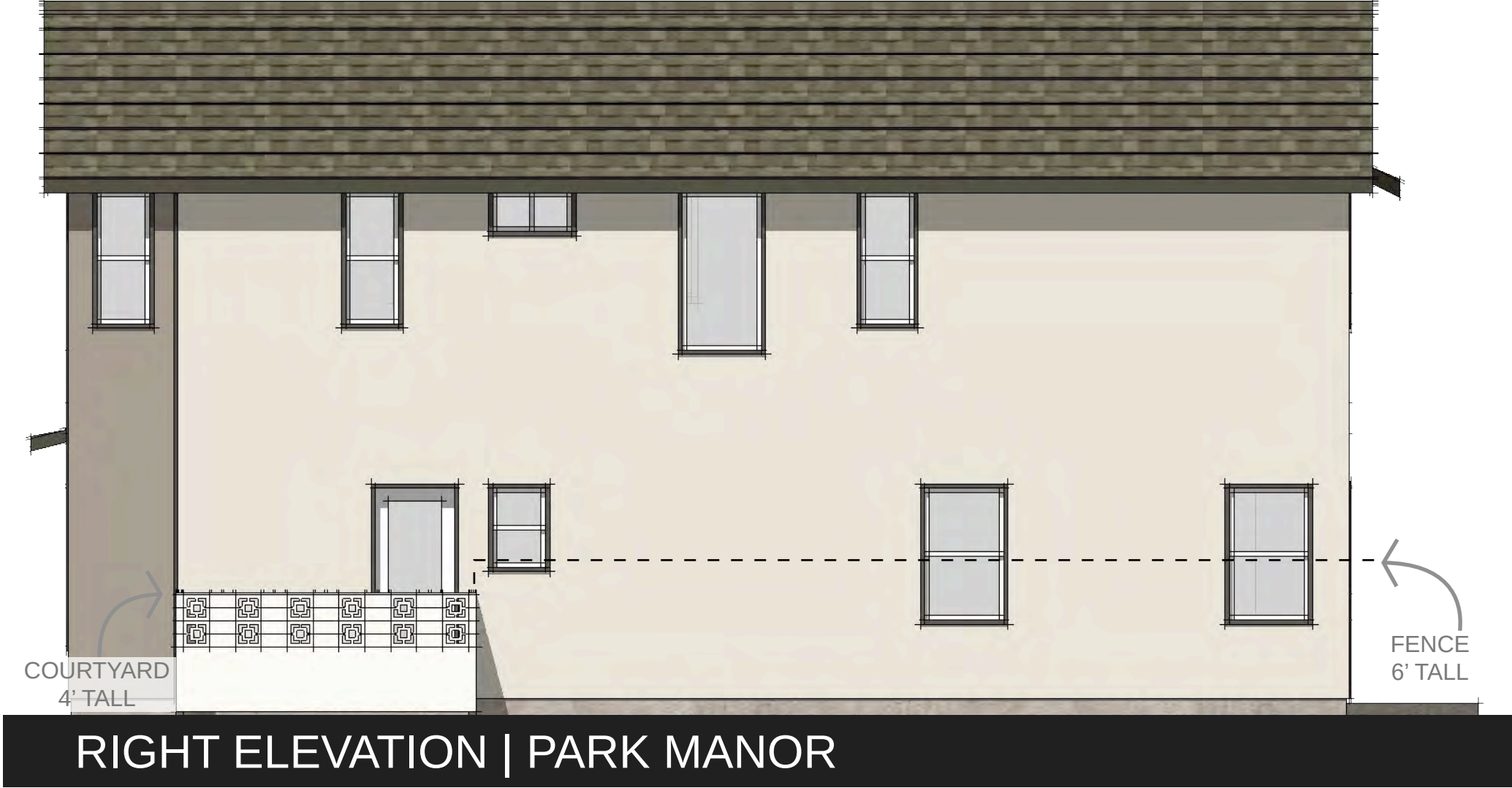
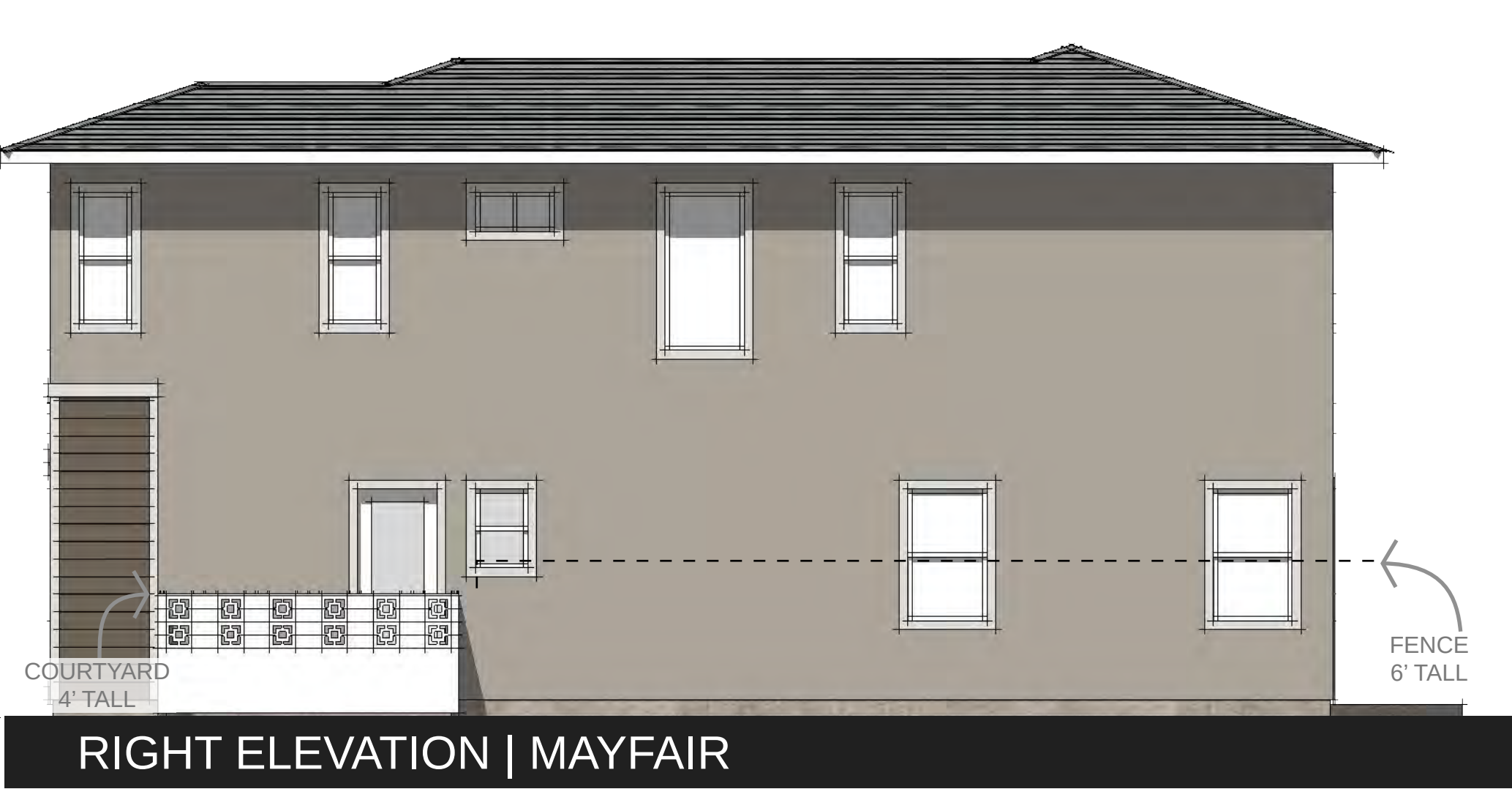
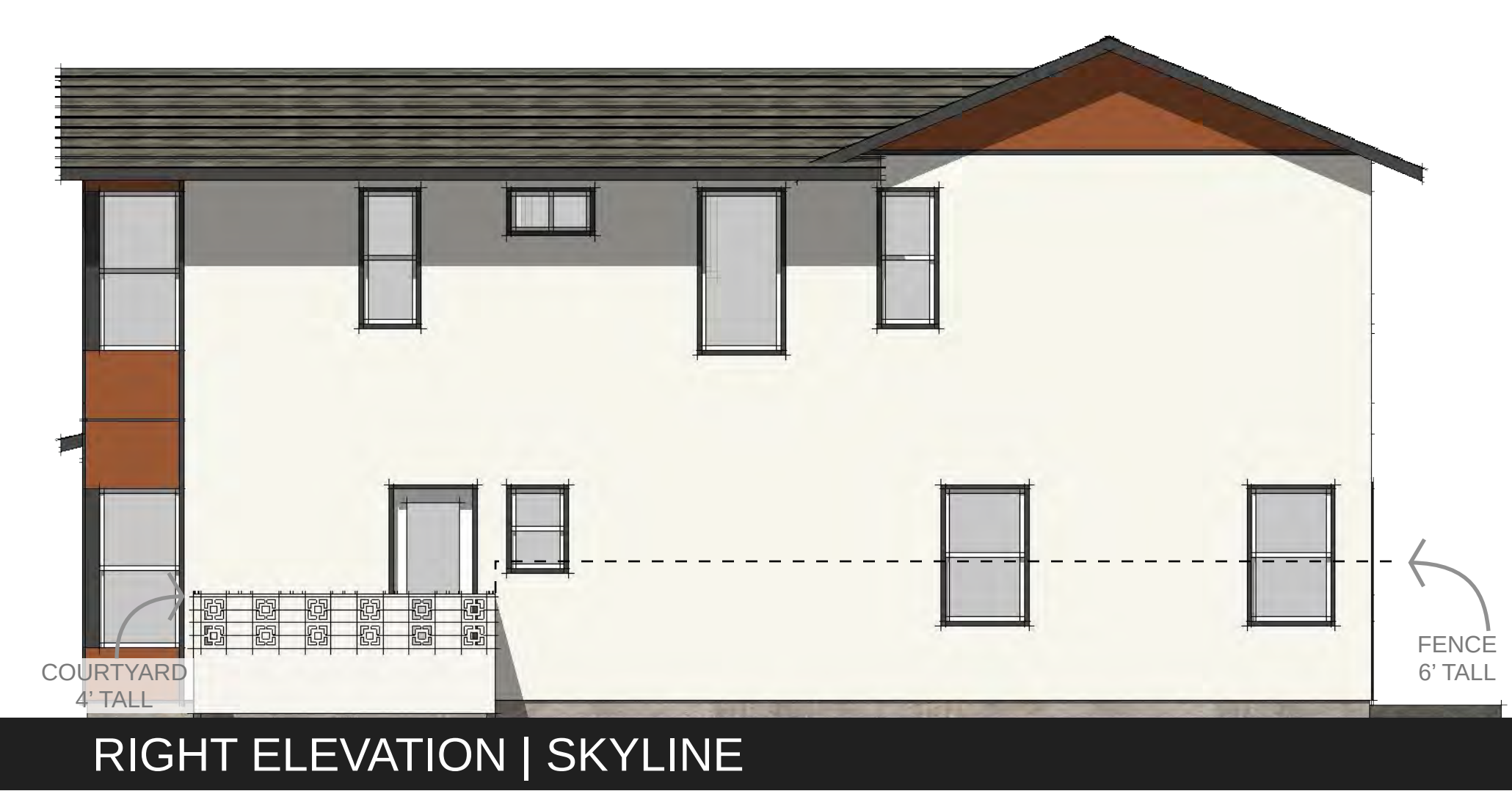


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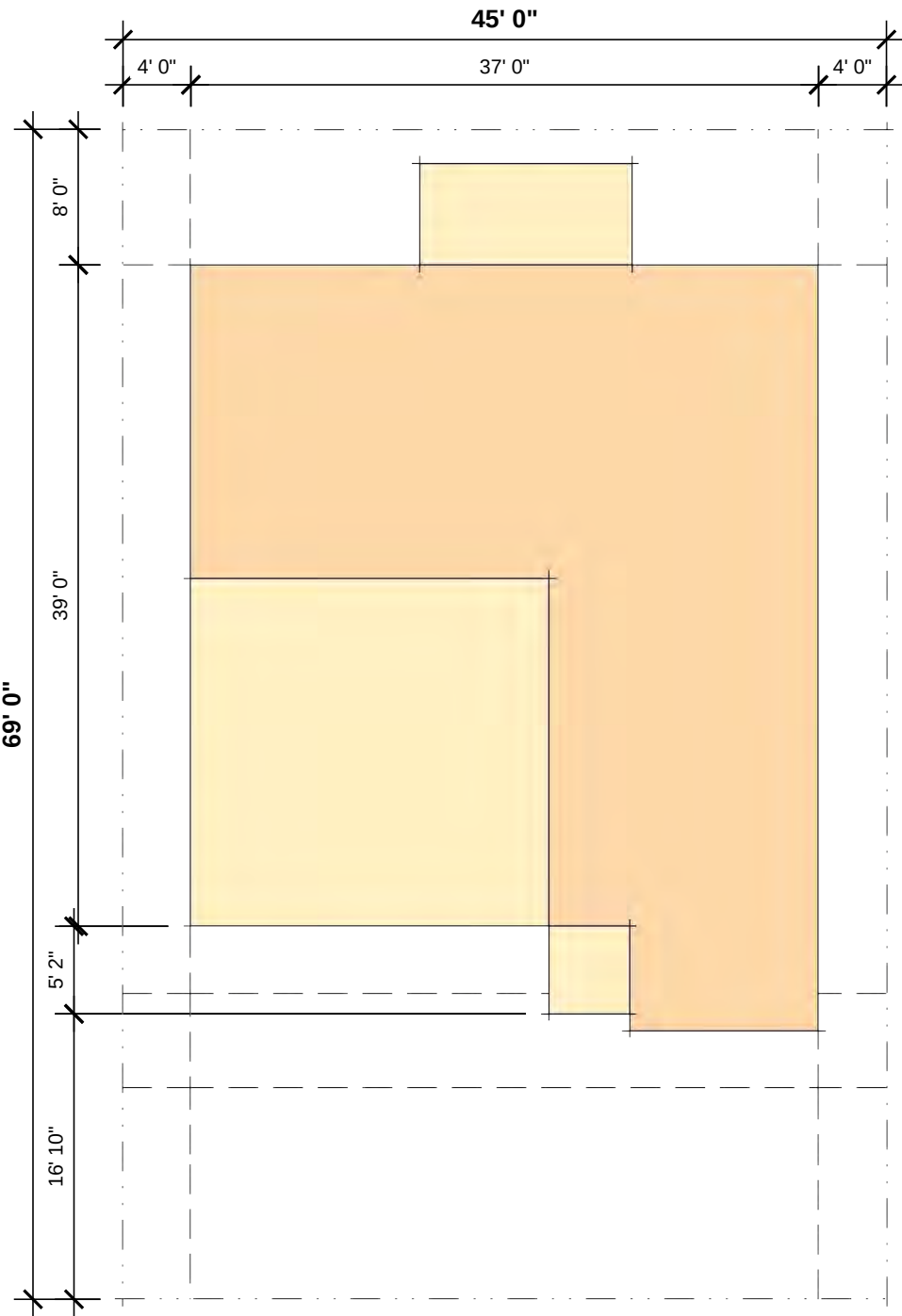
JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A2.8

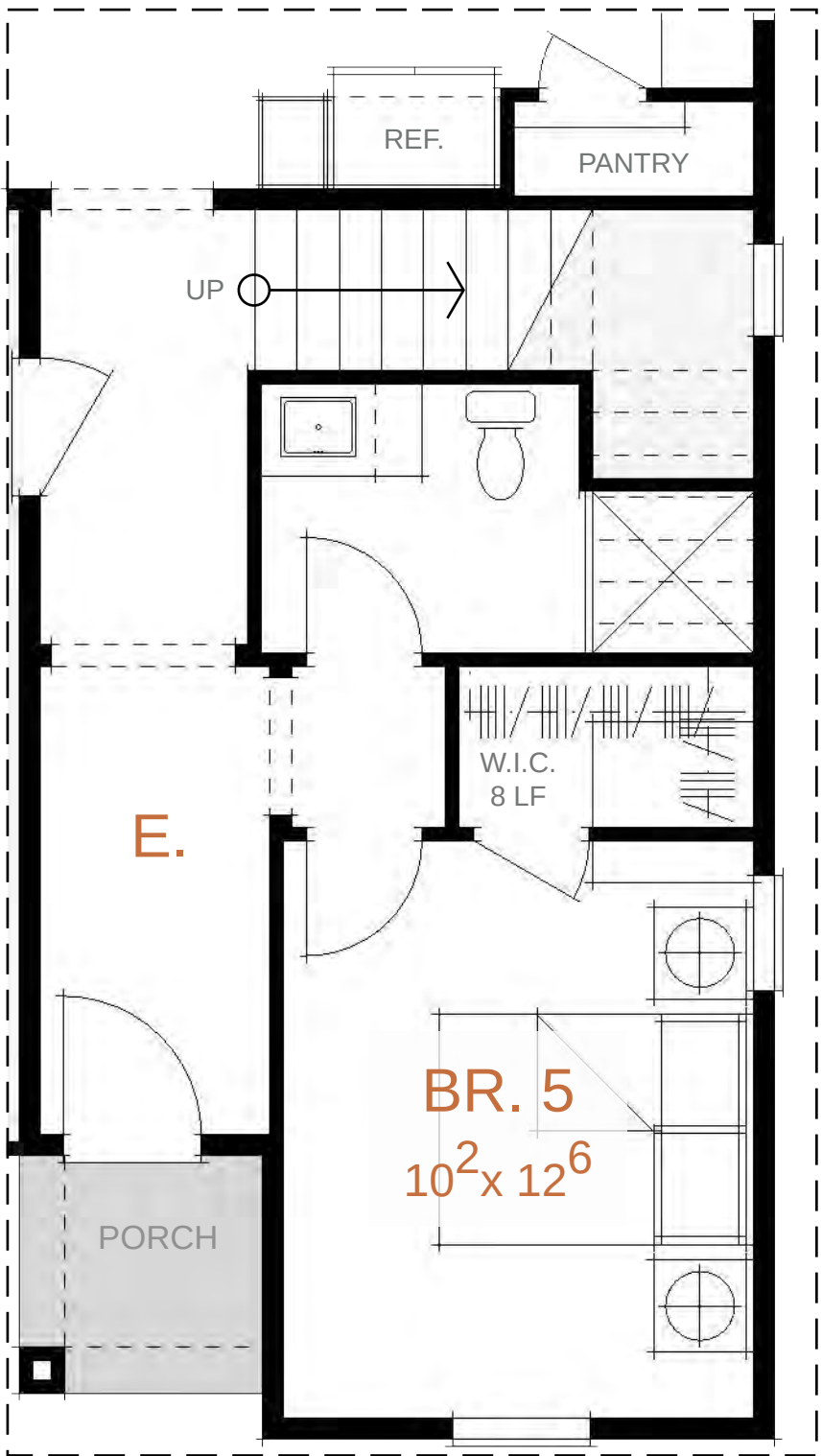
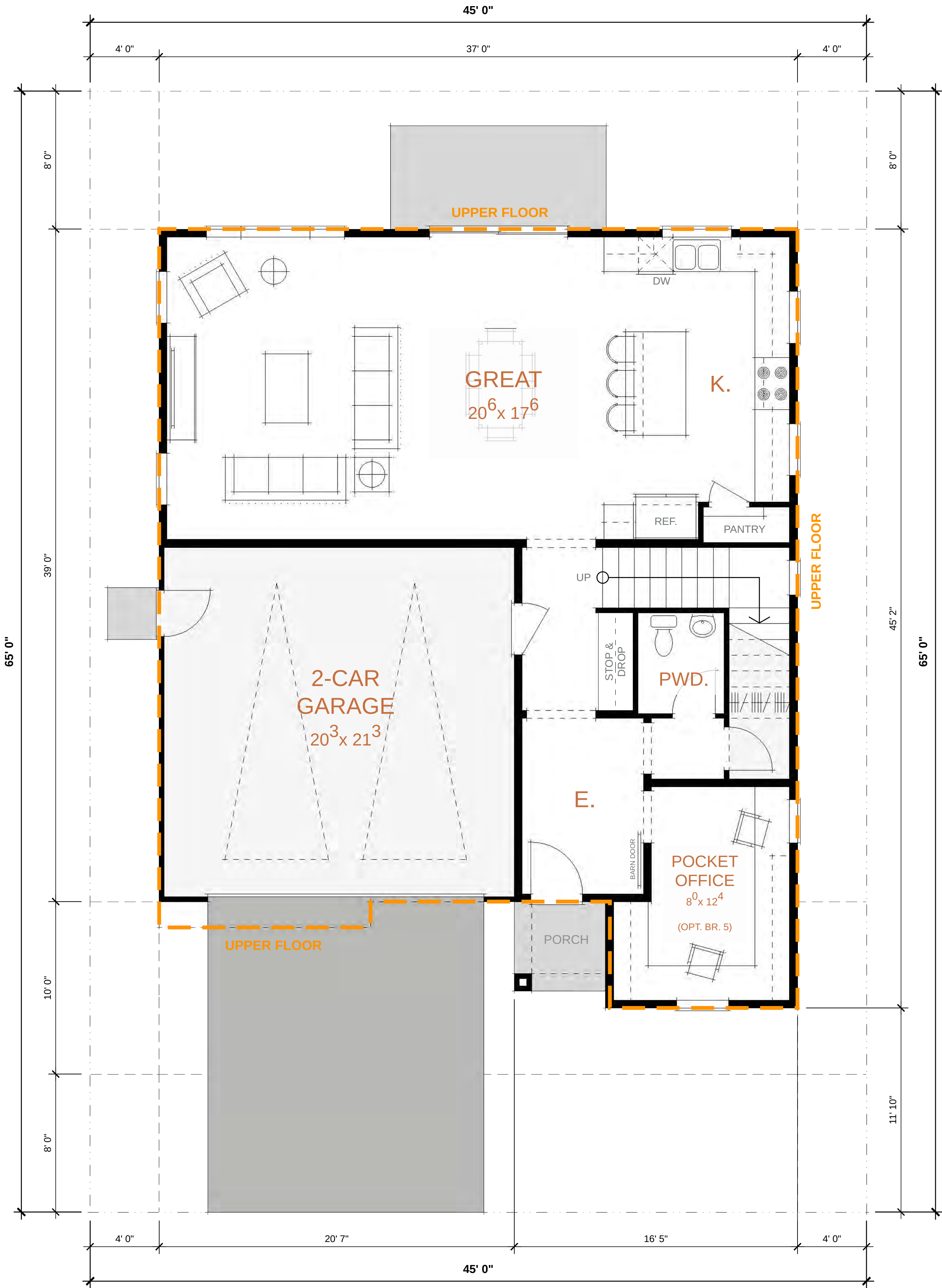


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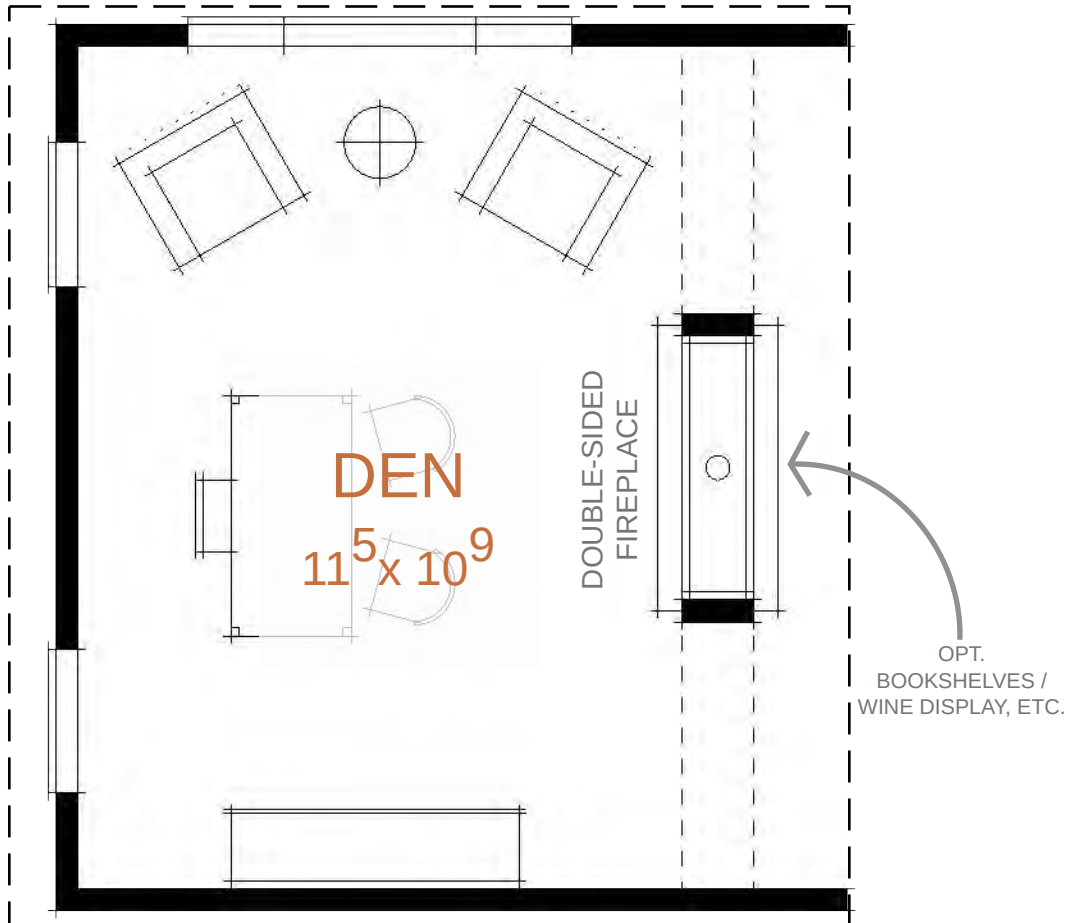
ITEM 10.1.



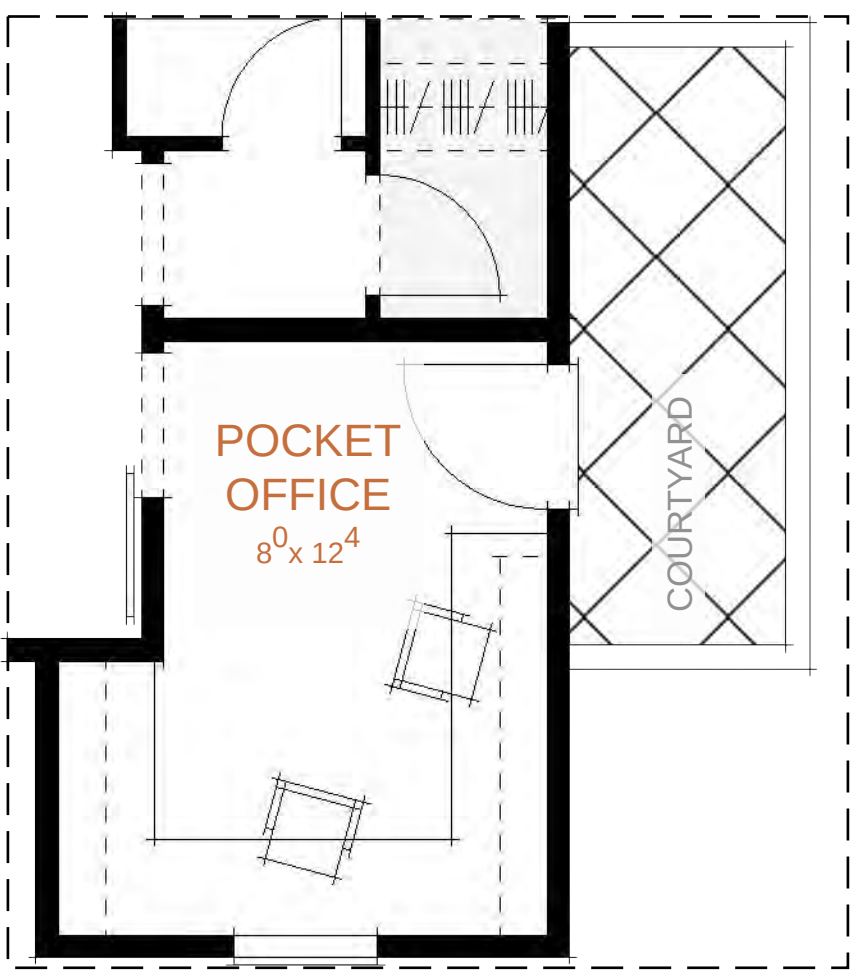
LOT DIAGRAM
(STREET FRONTAGE LOTS)



BR. 5 OPTION
(IN LIEU OF POCKET OFFICE)



DEN/FAMILY ROOM OPTION
(IN LIEU OF ENLARGED GREAT ROOM)



COURTYARD OPTION
(AT ENHANCED ELEVATIONS)

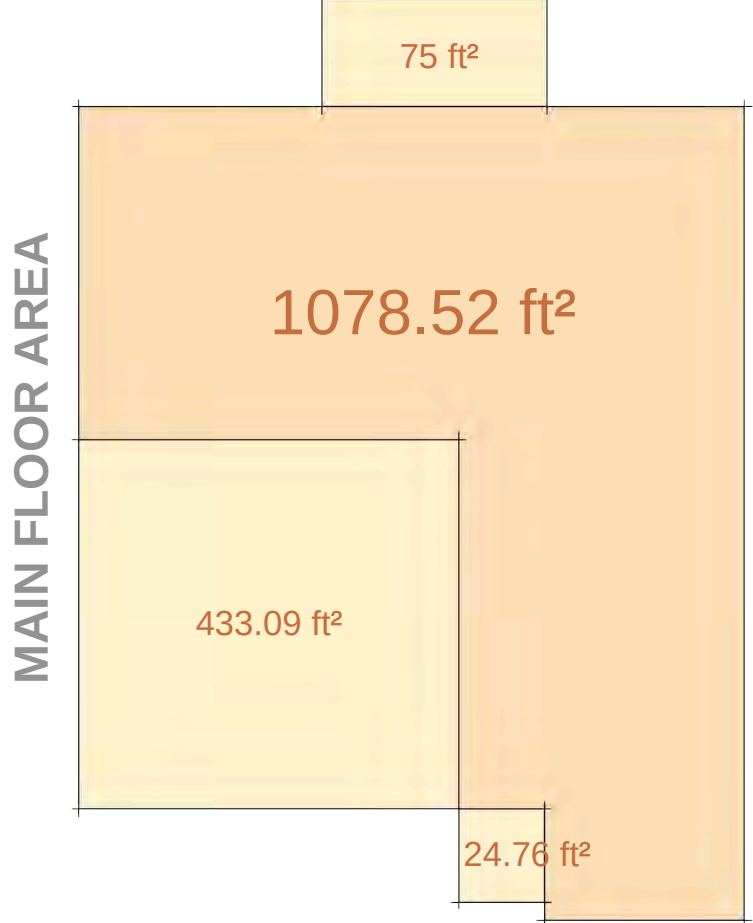
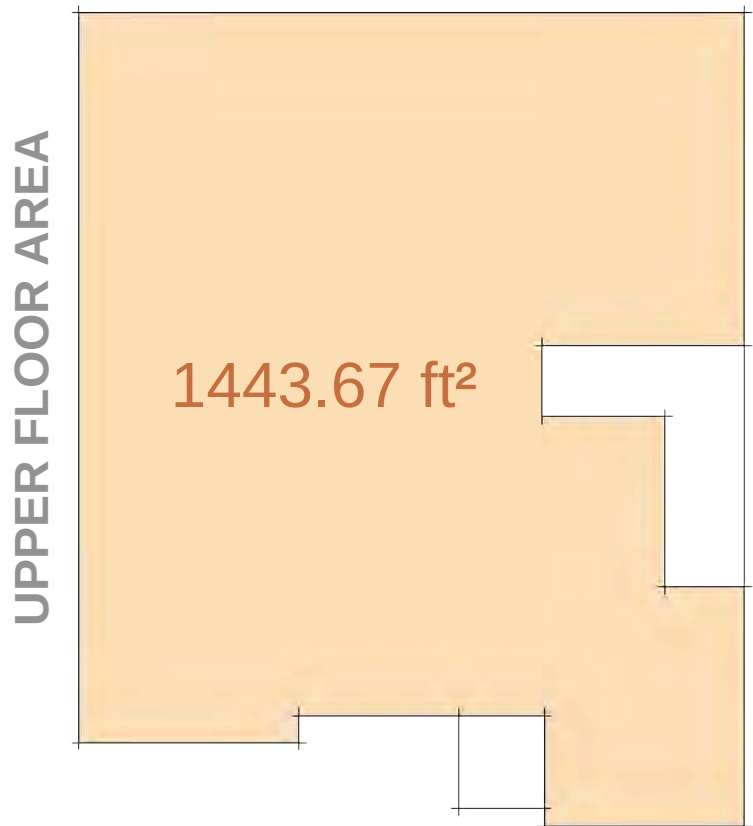
SHEET NOTES

PROGRAM

STORIES	=	2
BEDROOMS	=	4 - 5 (OPT)
BATHROOMS	=	2.5 - 3.5 (OPT.)
GARAGE	=	2 - CAR
KITCHEN / GREAT ROOM		
NOOK		
LAUNDRY		
POCKET OFFICE		
LOFT		
COVERED PATIO		
(OPT. BR. 5 SUITE)		
(OPT. DEN)		

AREA CALCS (Building Total)

LIVING (Conditioned)	=	2,522.19 SF
GARAGE	=	433.09 SF
PORCH / PATIO	=	124.76 SF
LOT COVERAGE	=	54.4%



CONDITIONED SPACE UNCONDITIONED SPACE

01.19.2022 | PROGRESS SET

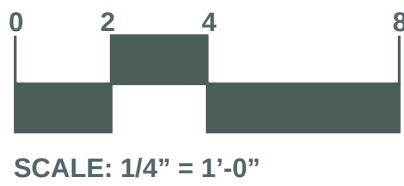


SUNRIDGE VILLAGE 4

CITY OF RANCHO CORDOVA, CALIFORNIA

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PLAN 3 | SCHEMATIC FIRST FLOOR PLAN - 2,522 SF



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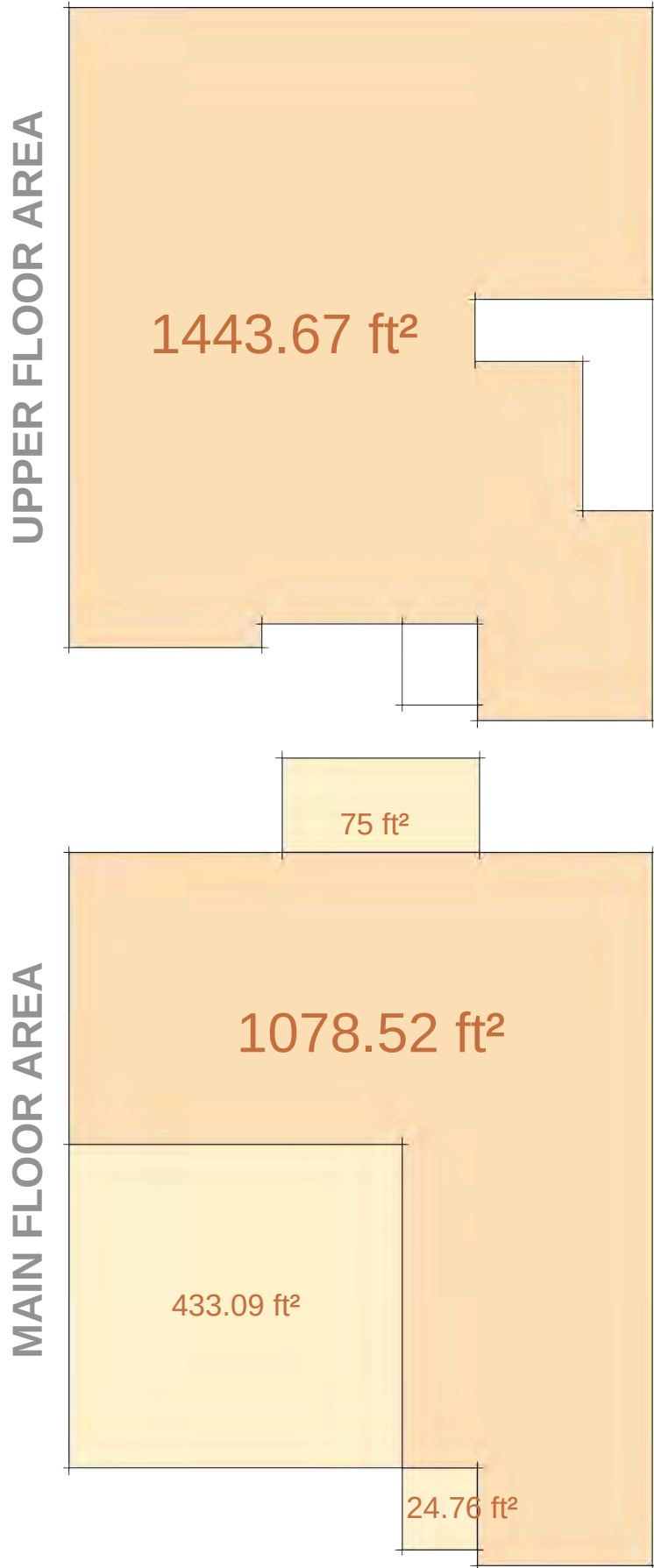
JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A3.1

SHEET NOTES

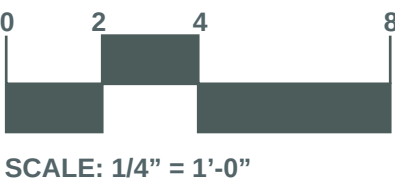
PROGRAM		
STORIES	=	2
BEDROOMS	=	4 - 5 (OPT)
BATHROOMS	=	2.5 - 3.5 (OPT.)
GARAGE	=	2 - CAR
KITCHEN / GREAT ROOM		
NOOK		
LAUNDRY		
POCKET OFFICE		
LOFT		
COVERED PATIO		
(OPT. BR. 5 SUITE)		
(OPT. DEN)		

AREA CALCS (Building Total)		
LIVING (Conditioned)	=	2,497.19 SF
GARAGE	=	433.09 SF
PORCH / PATIO	=	124.76 SF
LOT COVERAGE	=	54.4%



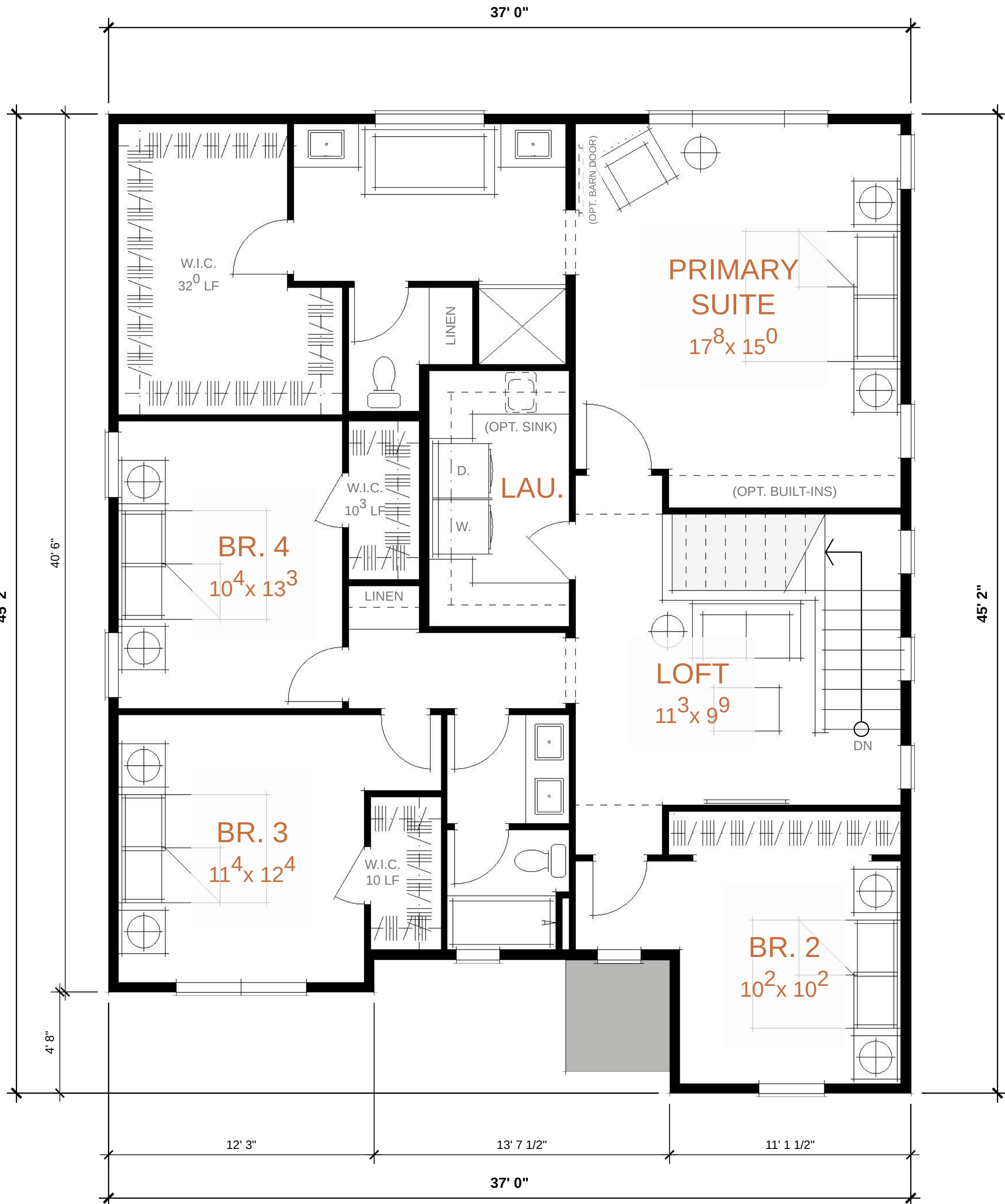
CONDITIONED SPACE UNCONDITIONED SPACE

PLAN 3 | SCHEMATIC SECOND FLOOR PLAN - 2,522 SF



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A3.2

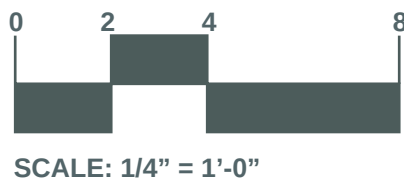


01.19.2022 | PROGRESS SET

N:\Volumes\jdaarch\03\Share\002 PROJ-EG\TS\CRESLEIGH HOMES\20086 SUNRIDGE V4\01 DESIGN\03 SketchUp\02 Layout\20086_A3_PLAN 3_24x36L



PLAN 3 | SCHEMATIC PERSPECTIVE - "SKYLINE"



SHEET NOTES

PLAN 3

SQUARE FOOTAGE	=	2,522 SF
STORIES	=	2
BEDROOMS	=	4 - 5
BATHROOMS	=	3.5 - 4.5

MATERIALS

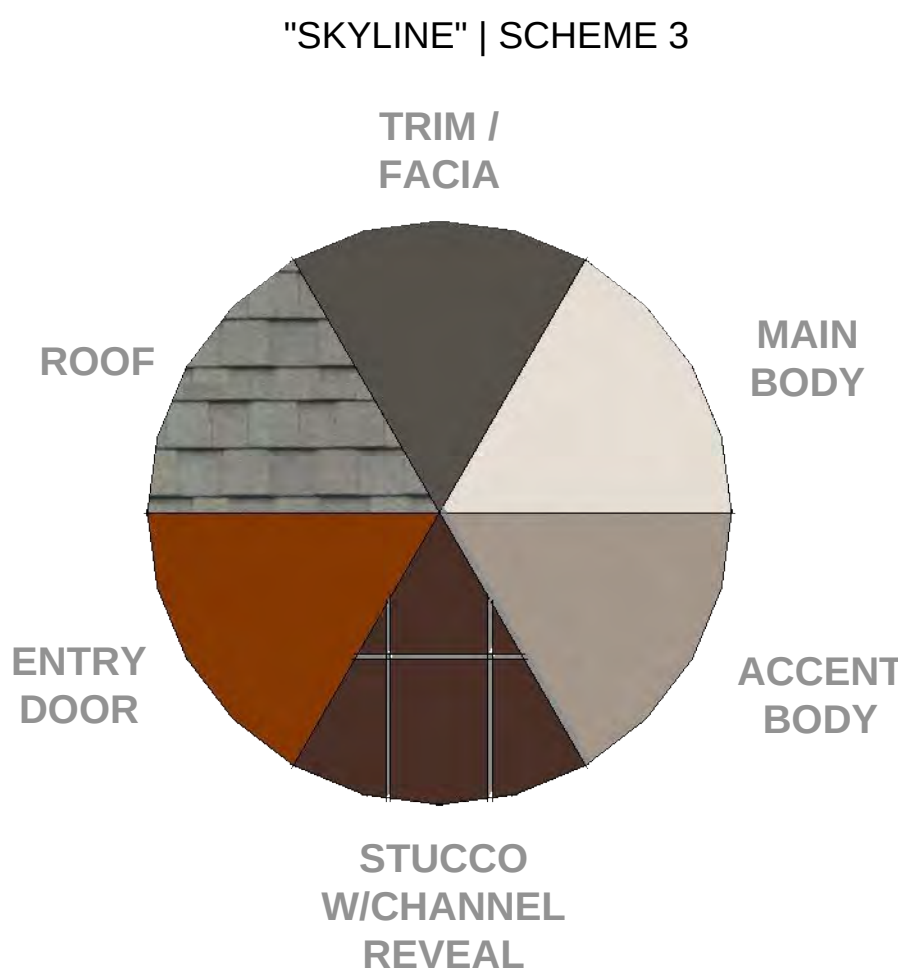
- 1

STUCCO
SAND FINISH
- 2

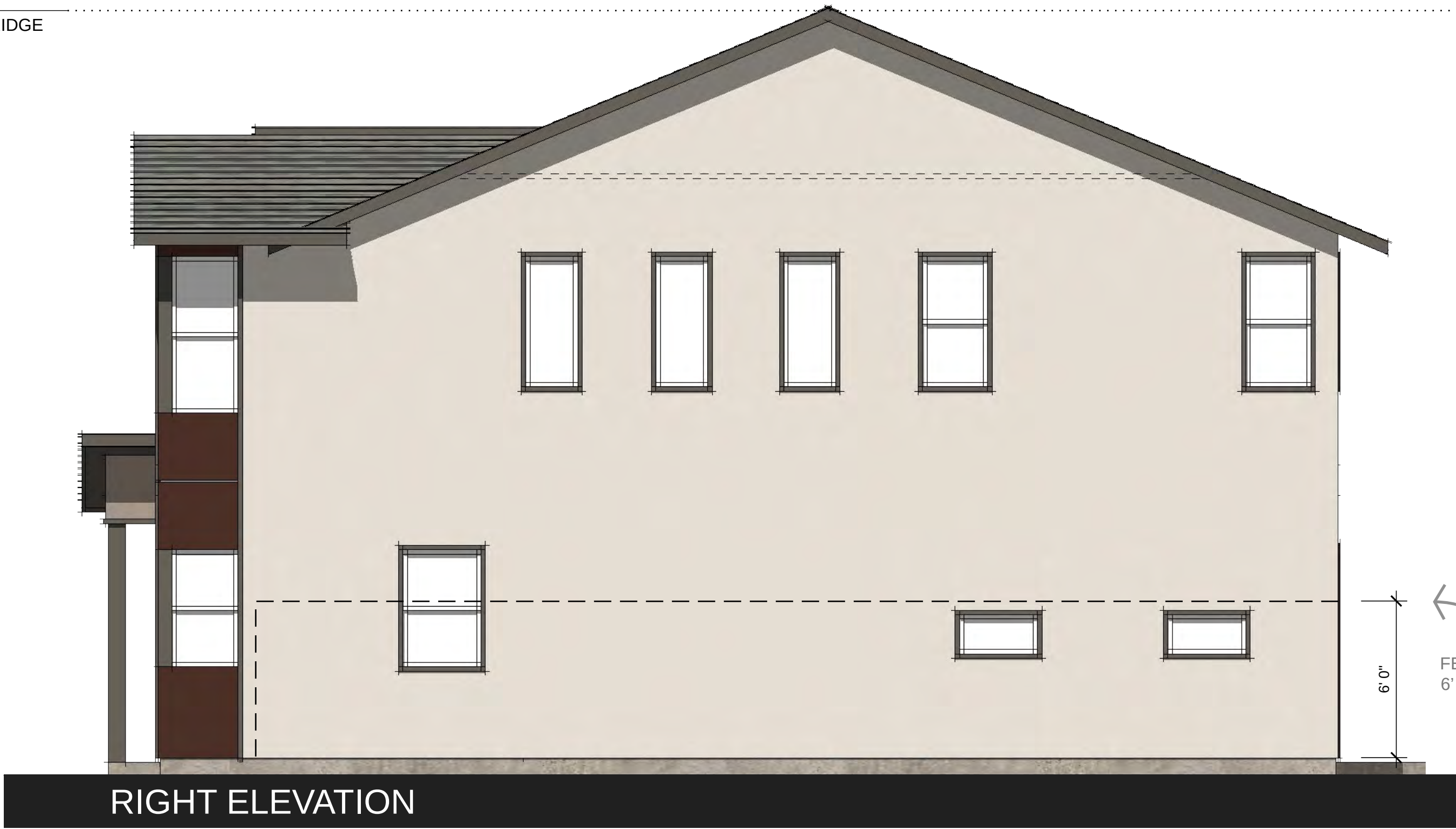
STUCCO W/ CHANNEL REVEAL
SAND FINISH
1" ALUMINUM CHANNEL
- 3

COMPOSITION SHINGLE ROOF
CERTAINTEED (OR SIMILAR)

COLOR SCHEME



28'-10" a.f.f.
TOP OF RIDGE



TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS

28'-10" a.f.f.
TOP OF RIDGE



LEFT ELEVATION

1 3 2



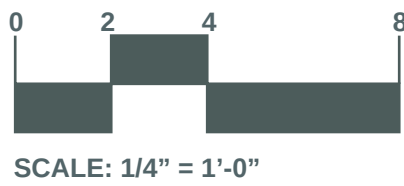
FRONT ELEVATION

FENCE
6' TALL



TRIM AND ACCENT STUCCO ON SIDE AND REAR ONLY AT ENHANCED LOTS

PLAN 3 | SCHEMATIC ELEVATIONS - "SKYLINE"



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A3.4



01.19.2022 | PROGRESS SET



SUNRIDGE VILLAGE 4
CITY OF RANCHO CORDOVA, CALIFORNIA

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PLAN 3 | SCHEMATIC PERSPECTIVE - "MAYFAIR"



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A3.5

SHEET NOTES

PLAN 3

SQUARE FOOTAGE	=	2,522 SF
STORIES	=	2
BEDROOMS	=	4 - 5
BATHROOMS	=	3.5 - 4.5

MATERIALS

- 1

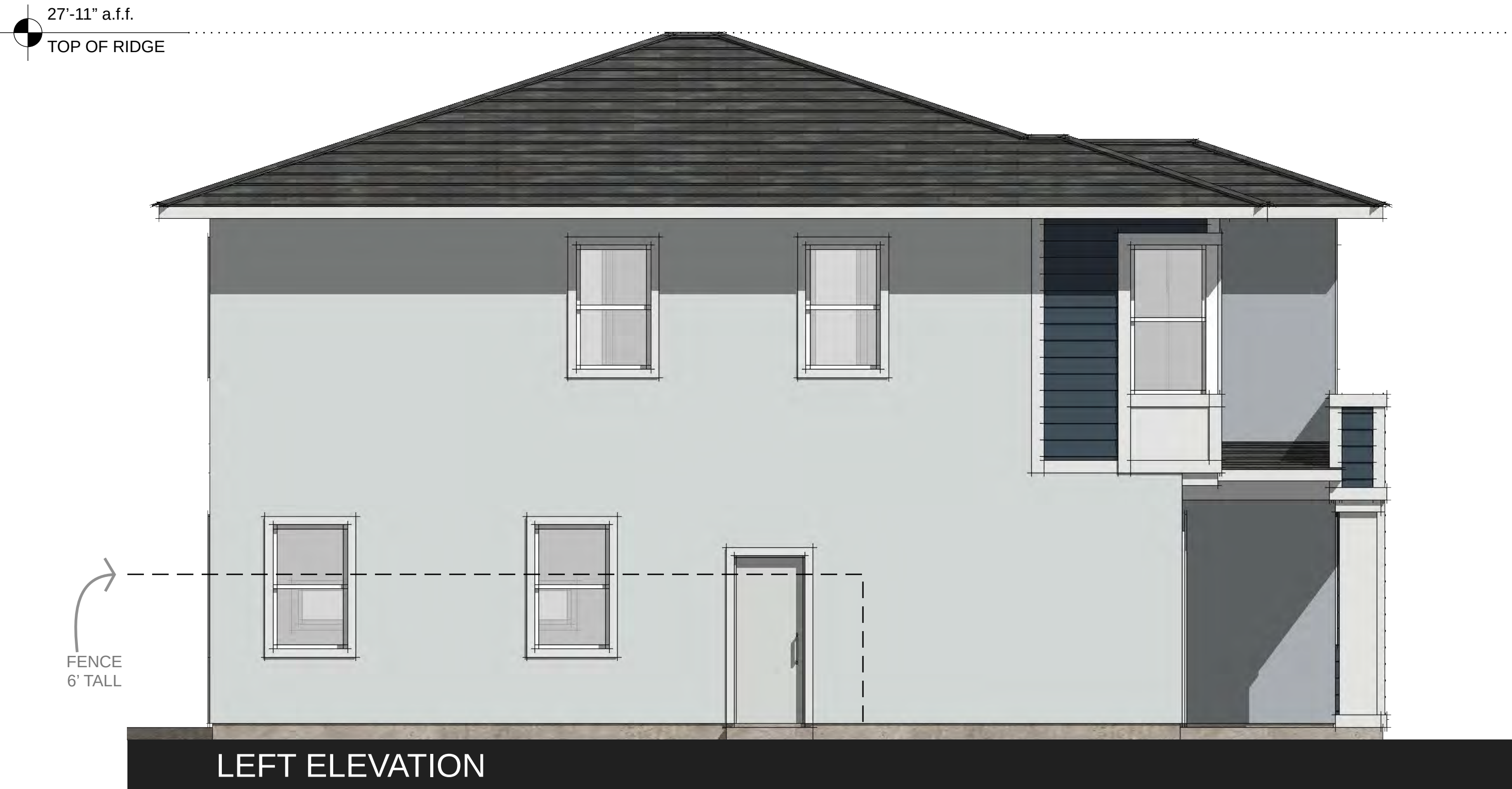
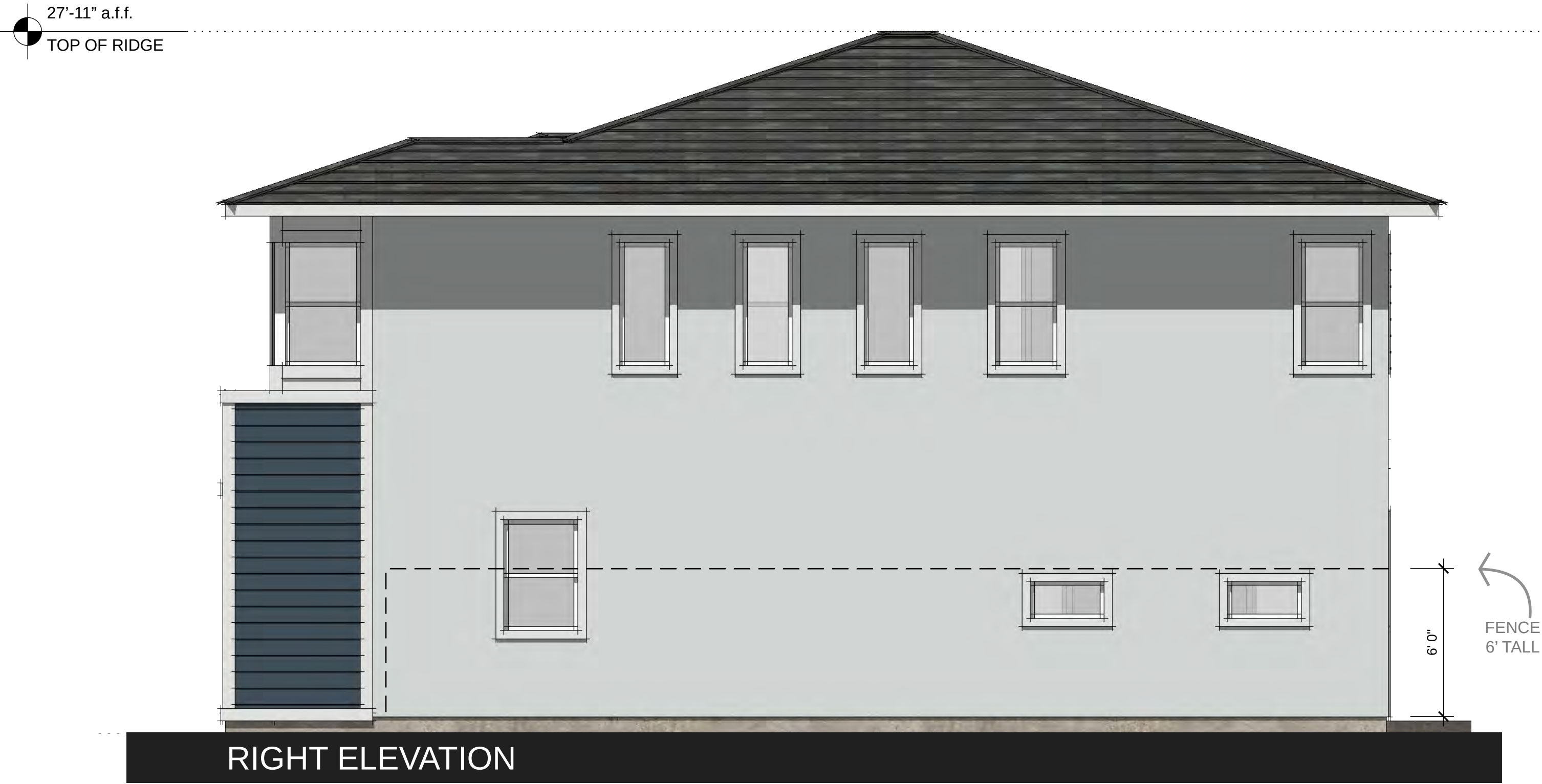
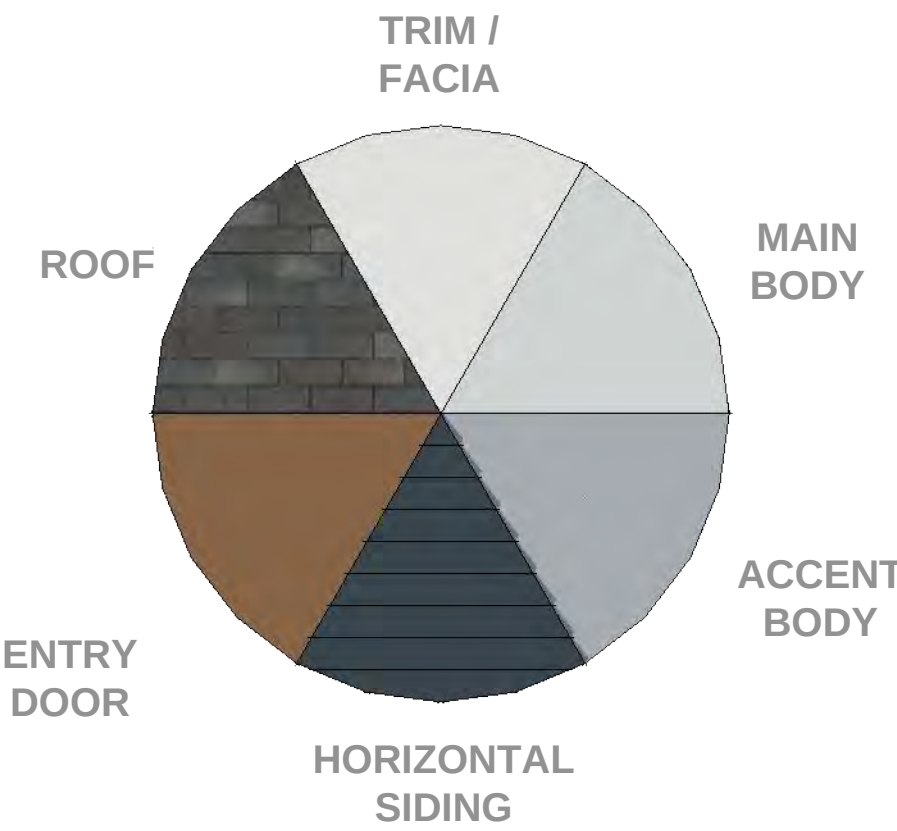
STUCCO
SAND FINISH
- 2

ACCENT SIDING
HARDIEPLANK, HORIZONTAL
SIDING 8" EXPOSURE
- 3

COMPOSITION SHINGLE ROOF
CERTAINTED (OR SIMILAR)

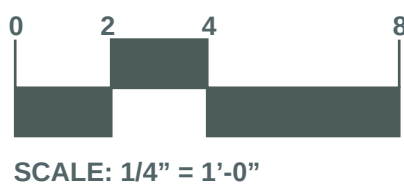
COLOR SCHEME

"MAYFAIR" | SCHEME 6



TRIM AND HORIZONTAL SIDING ON REAR ONLY AT ENHANCED LOTS

PLAN 3 | SCHEMATIC ELEVATIONS - "MAYFAIR"



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A3.6



01.19.2022 | PROGRESS SET

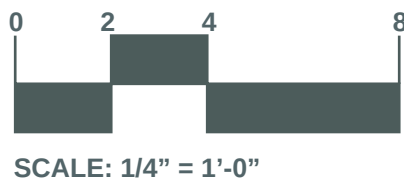


SUNRIDGE VILLAGE 4

CITY OF RANCHO CORDOVA, CALIFORNIA

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PLAN 3 | SCHEMATIC PERSPECTIVE - "PARK MANOR"



JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A3.7

SHEET NOTES

PLAN 3			
SQUARE FOOTAGE	=	2,522 SF	
STORIES	=	2	
BEDROOMS	=	4 - 5	
BATHROOMS	=	3.5 - 4.5	

MATERIALS

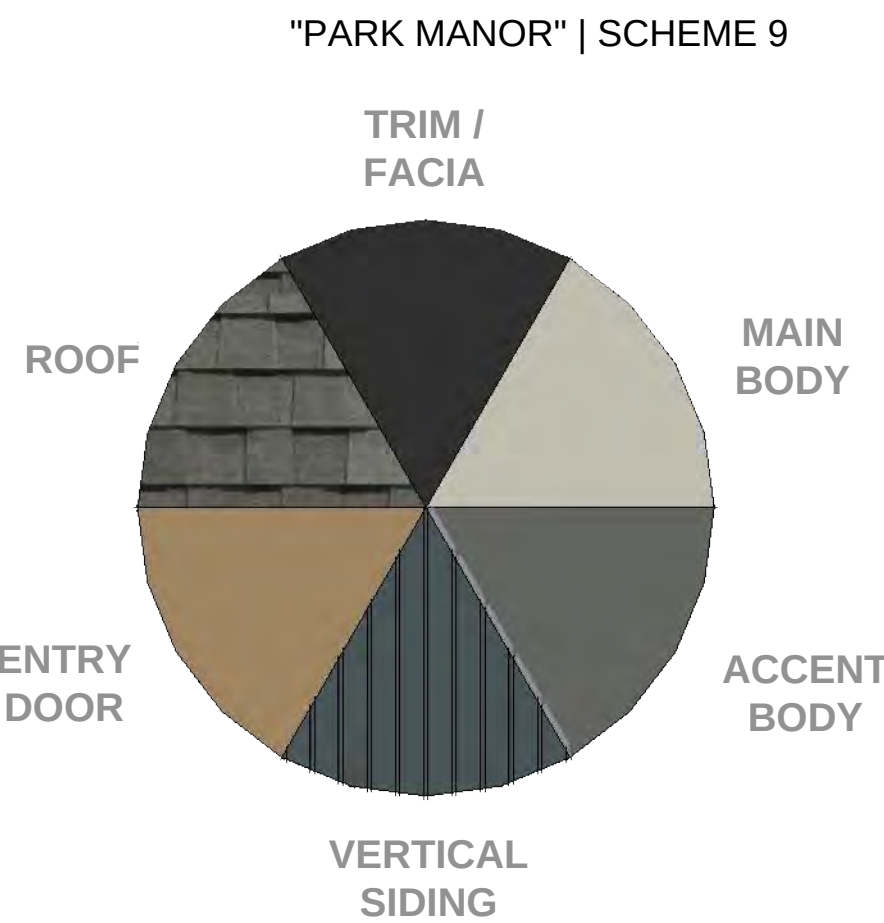
- 1

STUCCO
SMOOTH FINISH, 3-COAT
- 2

ACCENT SIDING
HARDIEPLANK, VERTICAL SIDING
6" EXPOSURE
- 3

COMPOSITION SHINGLE ROOF
CERTANTEED (OR SIMILAR)

COLOR SCHEME



29'-10" a.f.f.
TOP OF RIDGE



TRIM AND VERTICAL SIDING ON SIDE AND REAR ONLY AT ENHANCED LOTS

29'-10" a.f.f.
TOP OF RIDGE



LEFT ELEVATION

2

1

3

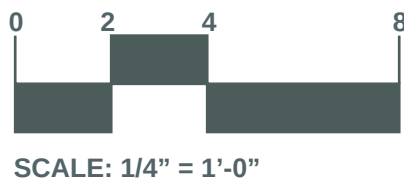


FRONT ELEVATION



TRIM AND VERTICAL SIDING ON SIDE AND REAR ONLY AT ENHANCED LOTS

PLAN 3 | SCHEMATIC ELEVATIONS - "PARK MANOR"

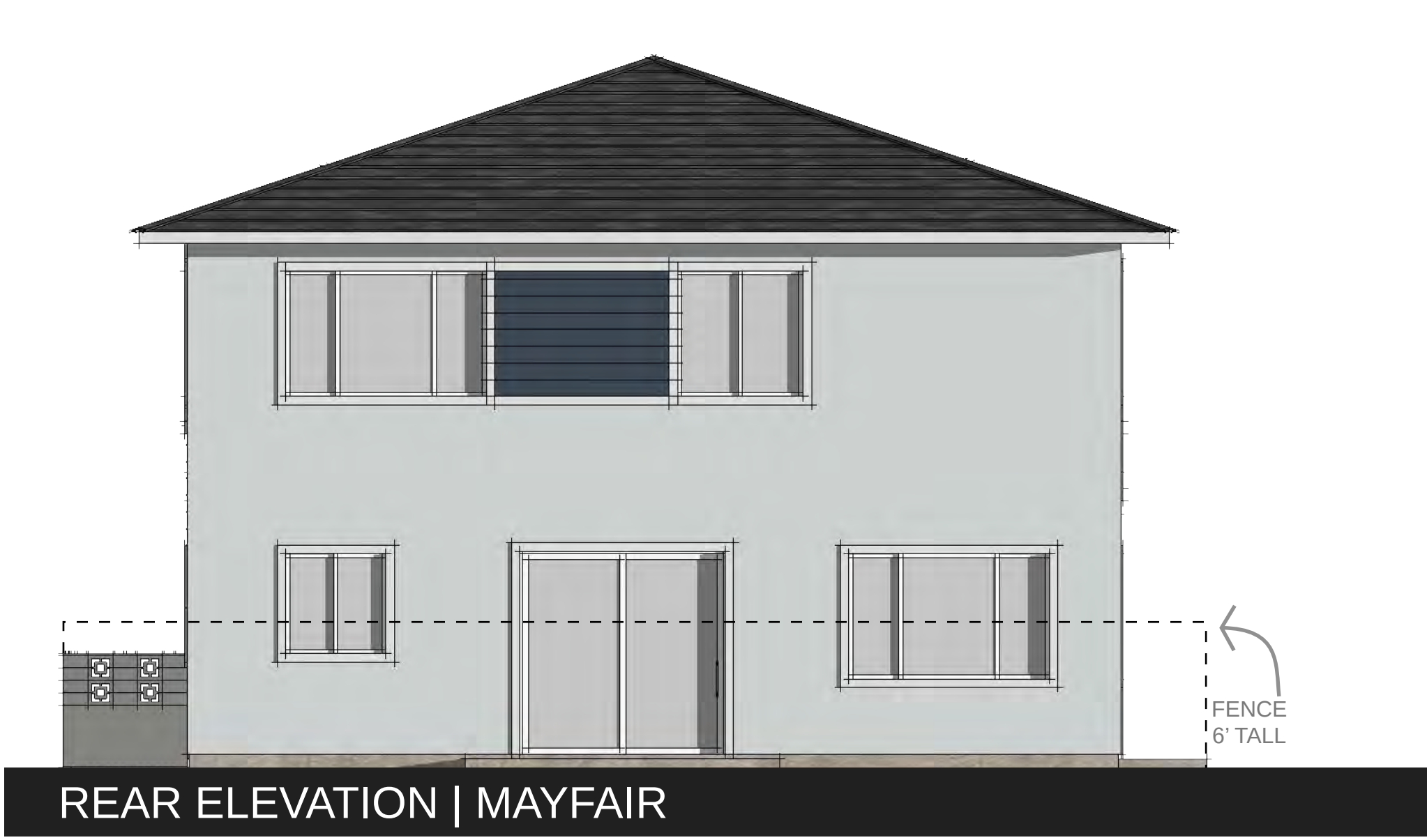
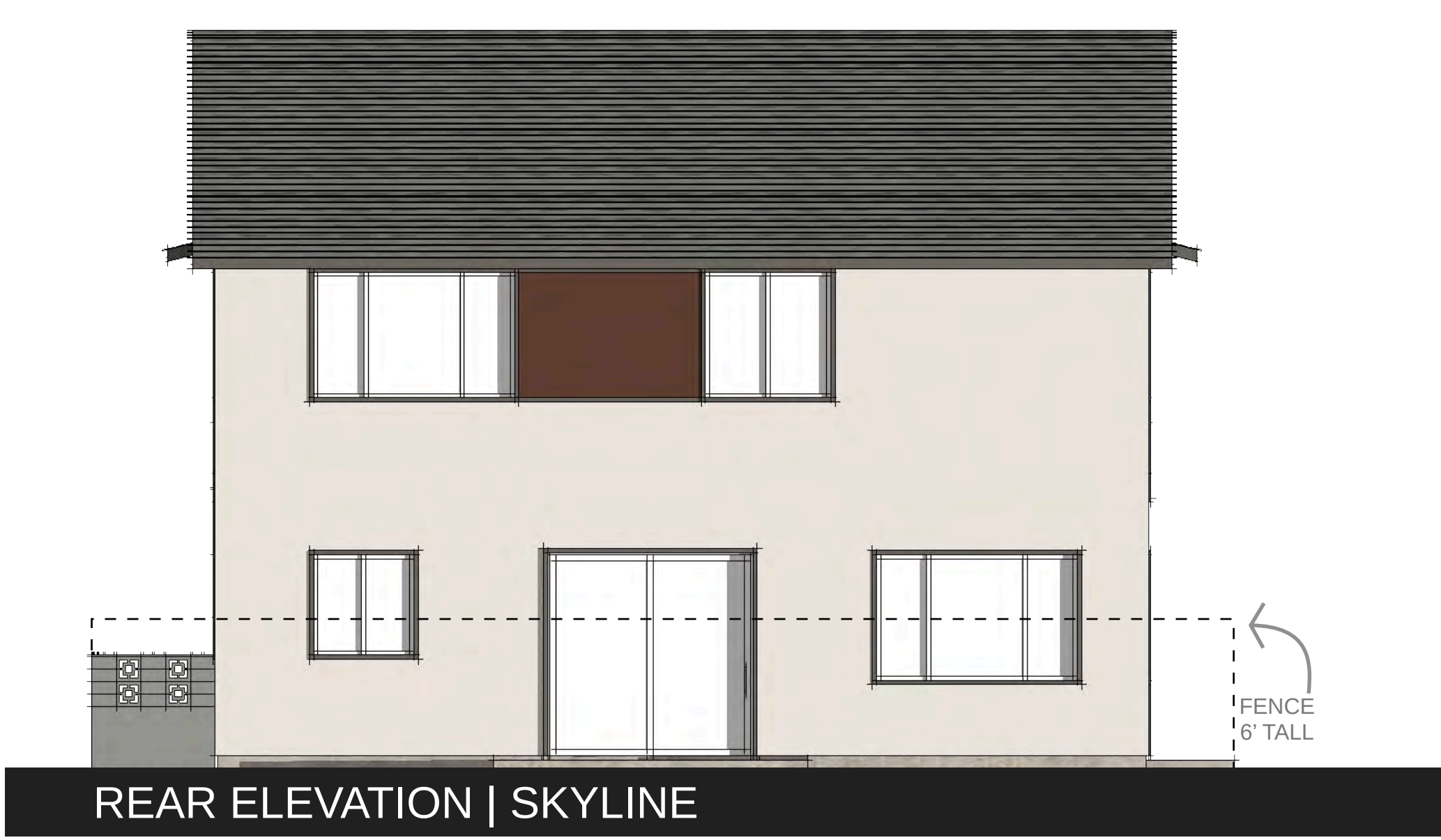
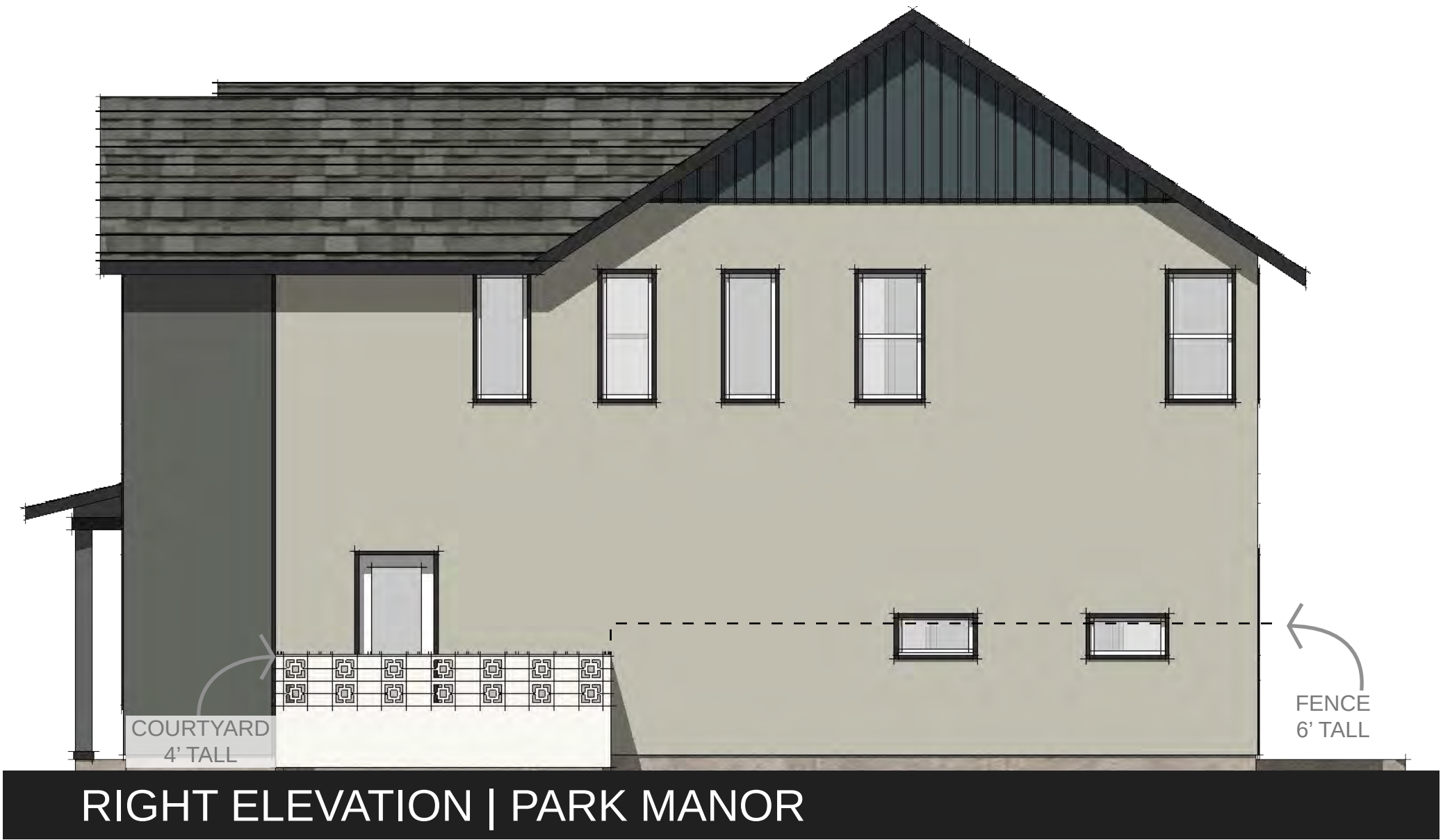
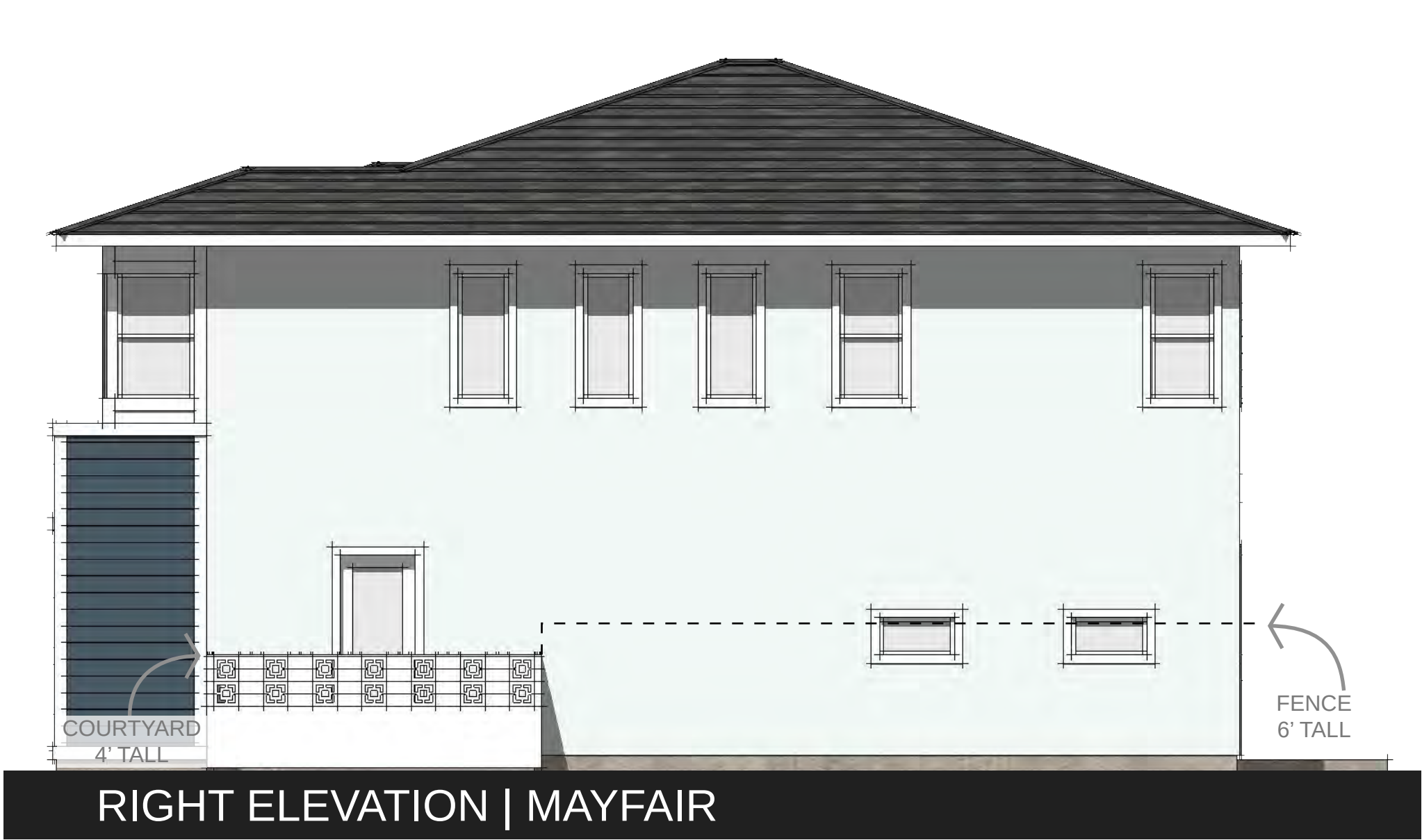
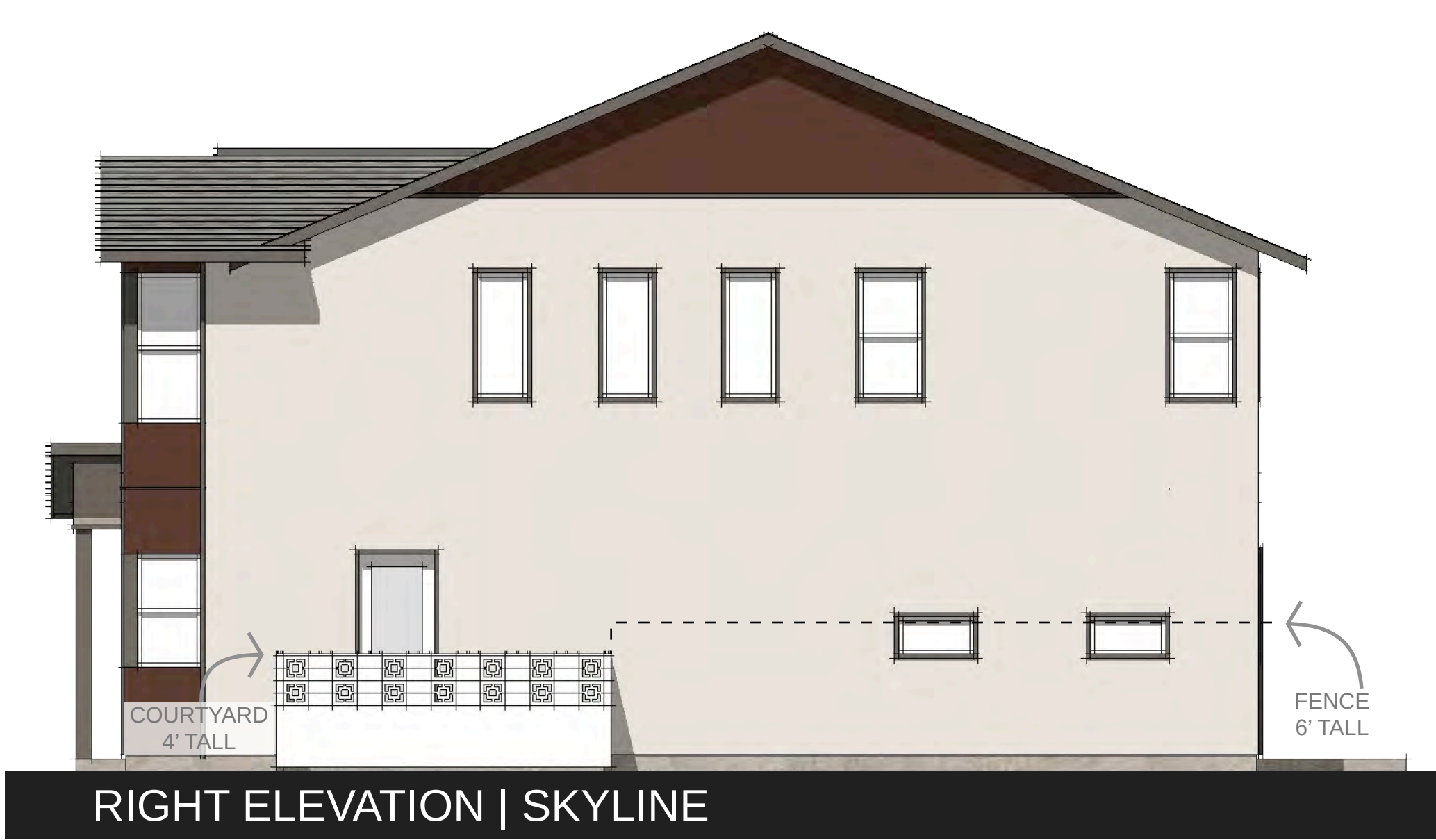


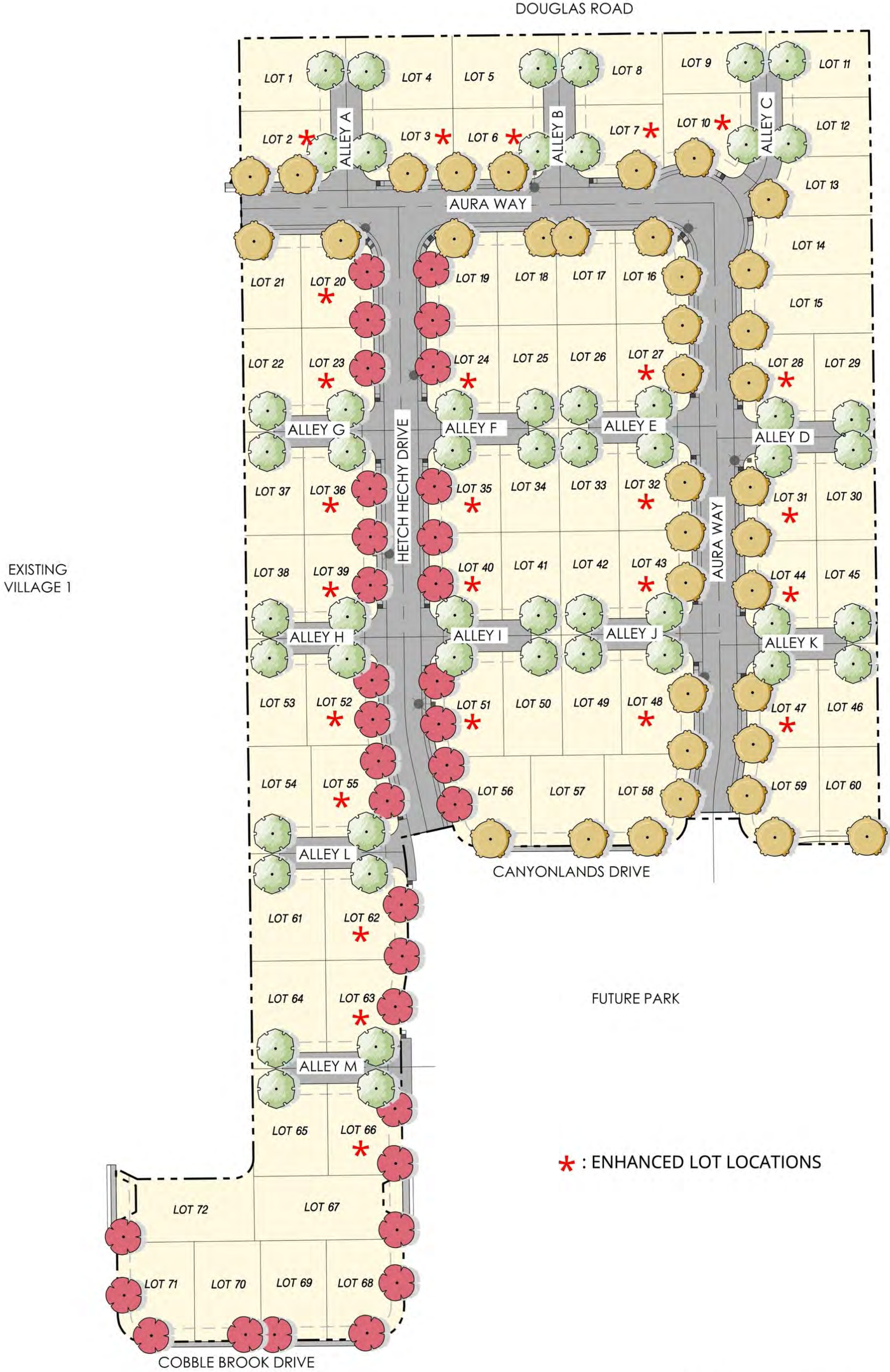
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JD+A JOB NUMBER: 20086
DATE: 01.19.2022

A3.8





SHEET NOTES

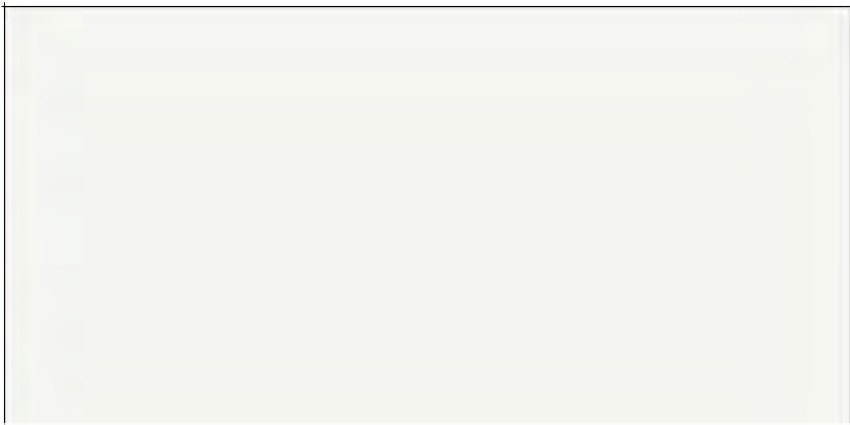
COLOR DETAILS

PAINT: Sherwin Williams
ACCENT SIDING: James Hardie

SCHEME 1



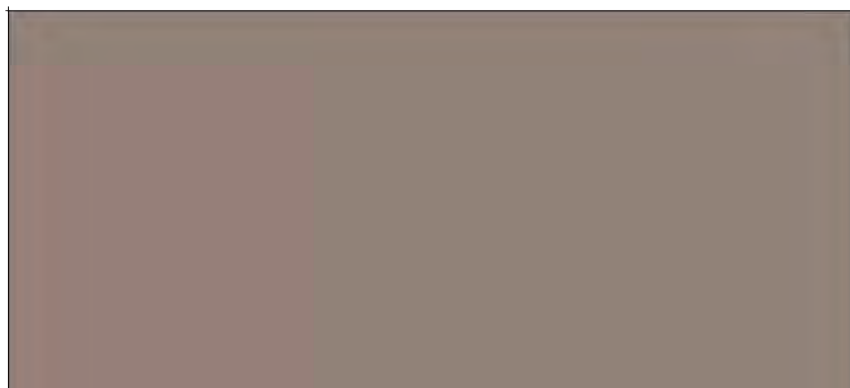
MOJAVE TAN | LANDMARK SOLARIS
ROOF SHINGLE BY CERTAINTEED



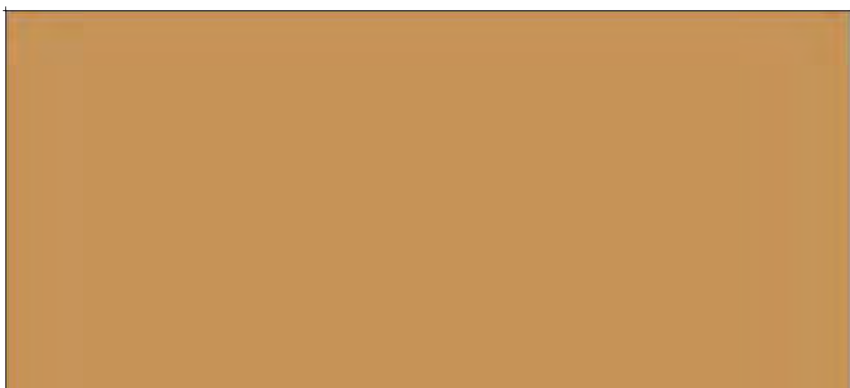
EXTRA WHITE | SW 7006
FASCIA, GARAGE, TRIM



GOSSAMER VEIL | SW 9165
STUCCO BODY



SPALDING GRAY | SW 6074
ACCENT BODY



BOSC PEAR | SW 6390
ENTRY DOOR



BLACKBERRY | SW 7577
STUCCO WITH CHANNEL

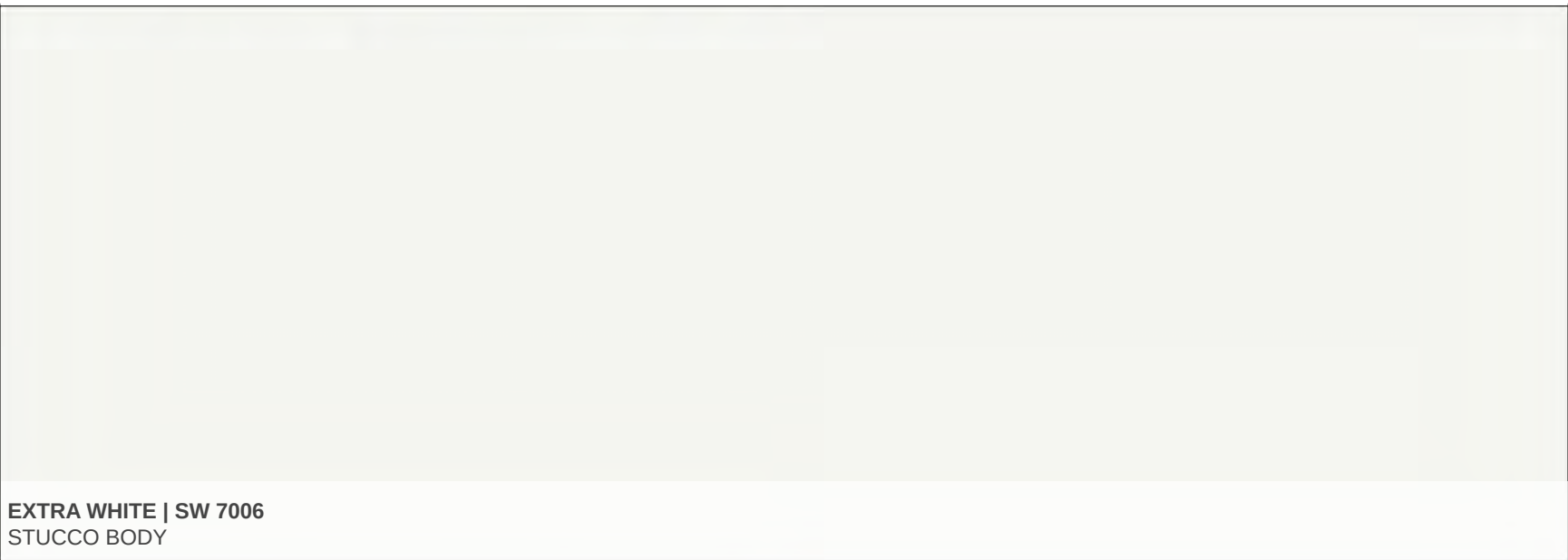
SCHEME 2



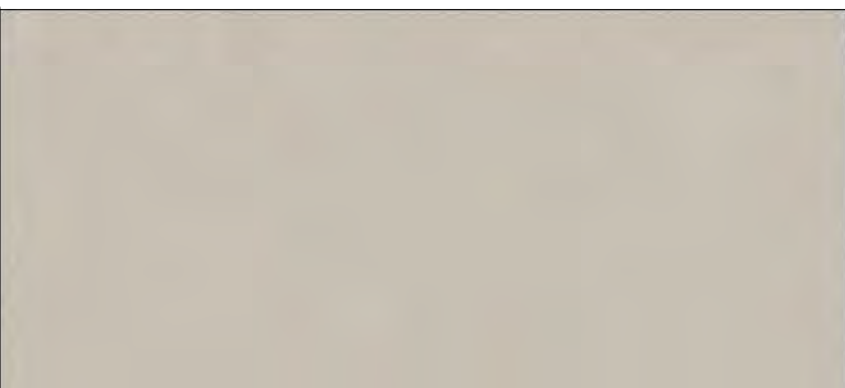
GEORGETOWN GRAY | LANDMARK SOLARIS
ROOF SHINGLE BY CERTAINTEED



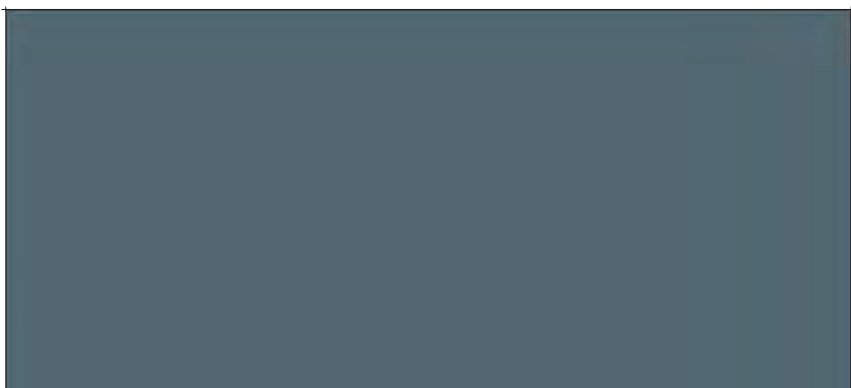
CYBERSPACE | SW 7076
FASCIA, GARAGE, TRIM



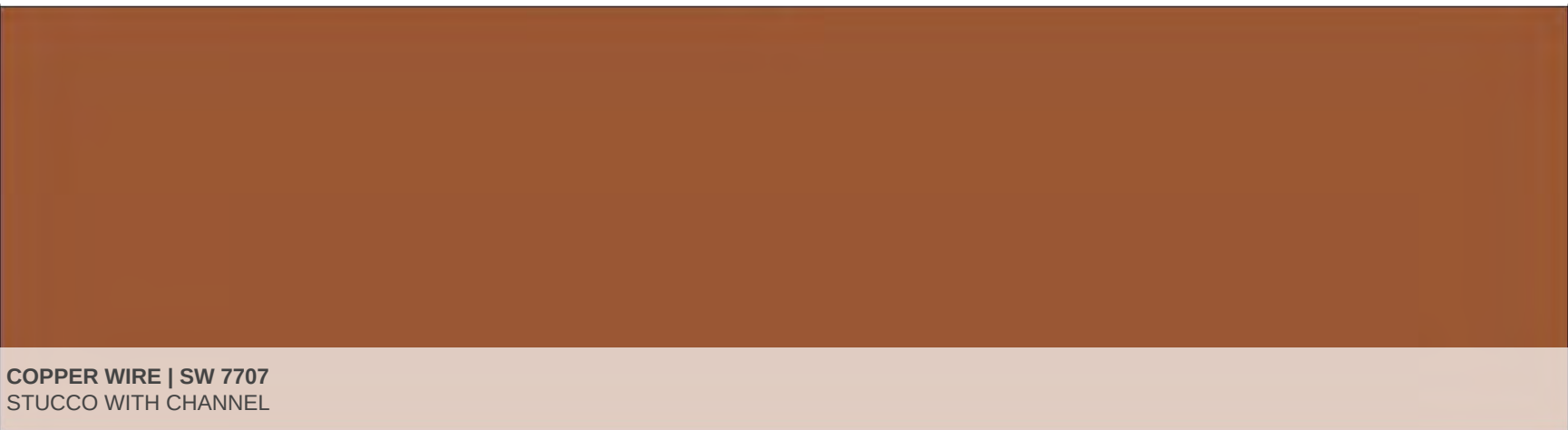
EXTRA WHITE | SW 7006
STUCCO BODY



SKYLINE STEEL | SW 1015
ACCENT BODY



WATERLOO | SW 9141
ENTRY DOOR

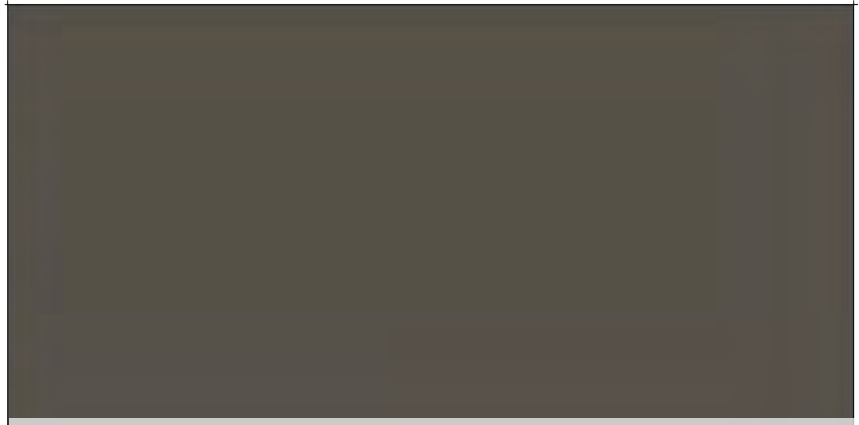


COPPER WIRE | SW 7707
STUCCO WITH CHANNEL

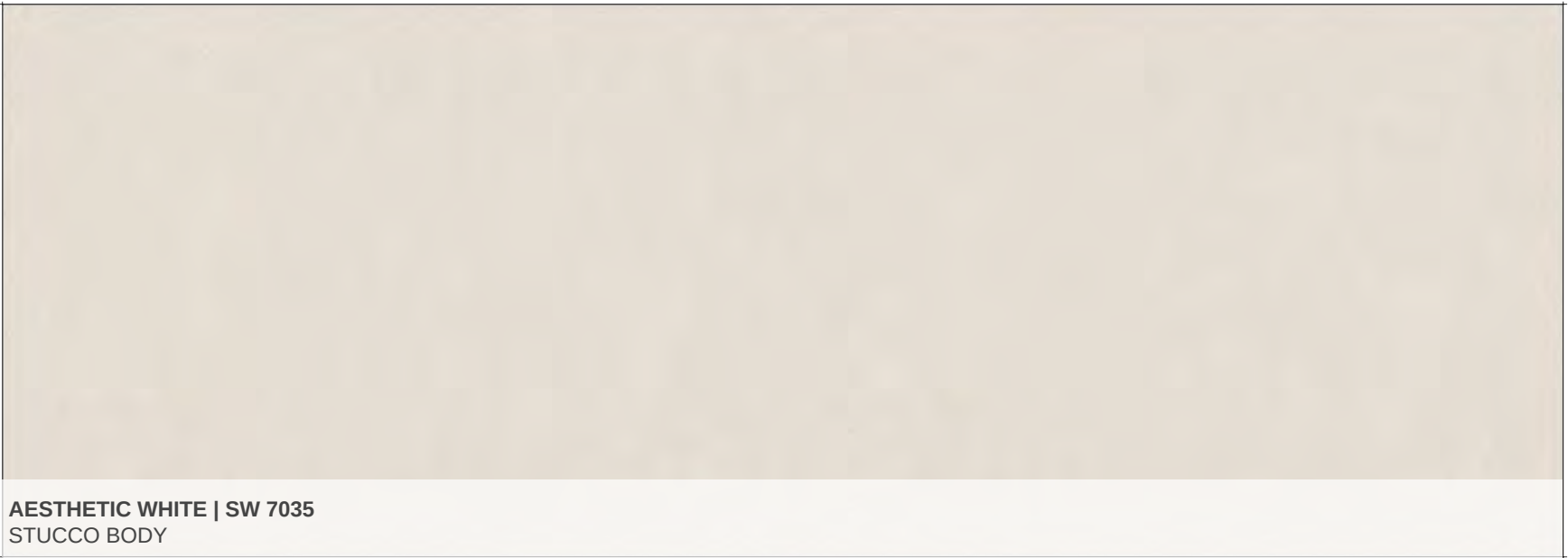
SCHEME 3



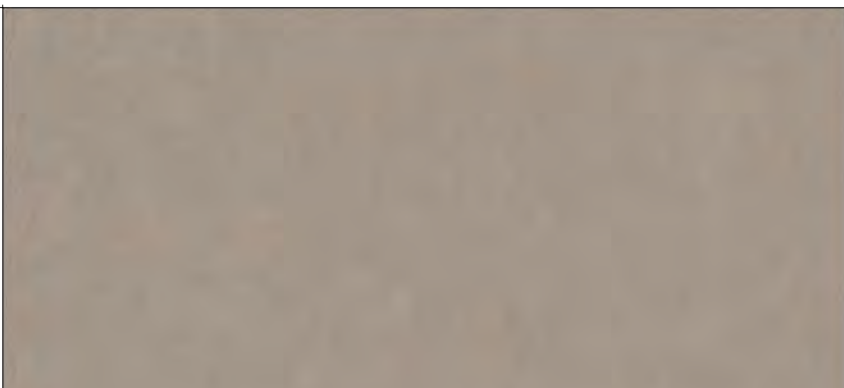
AGED CEDAR | LANDMARK SOLARIS
ROOF SHINGLE BY CERTAINTEED



URBAN BRONZE | SW 7043
FASCIA, GARAGE, TRIM



AESTHETIC WHITE | SW 7035
STUCCO BODY



STICKS AND STONES | SW 7503
ACCENT BODY



FIRED BRICK | SW 6335
ENTRY DOOR



ROJO MARRON | SW 9182
STUCCO WITH CHANNEL

COLOR PALETTES | SKYLINE

SHEET NOTES

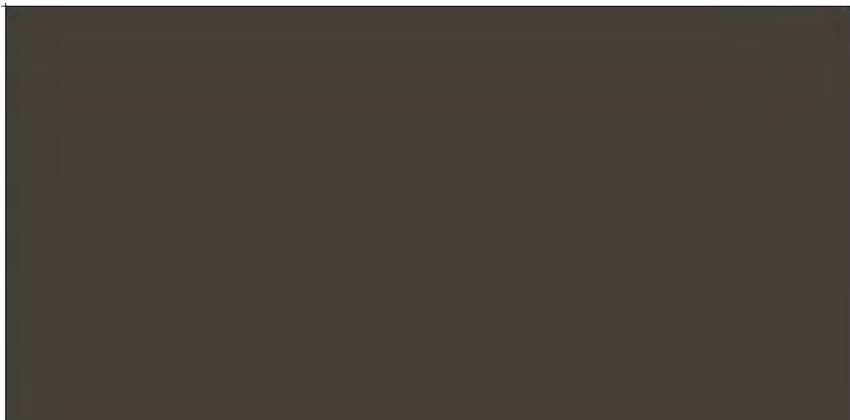
COLOR DETAILS

PAINT: Sherwin Williams
ACCENT SIDING: James Hardie

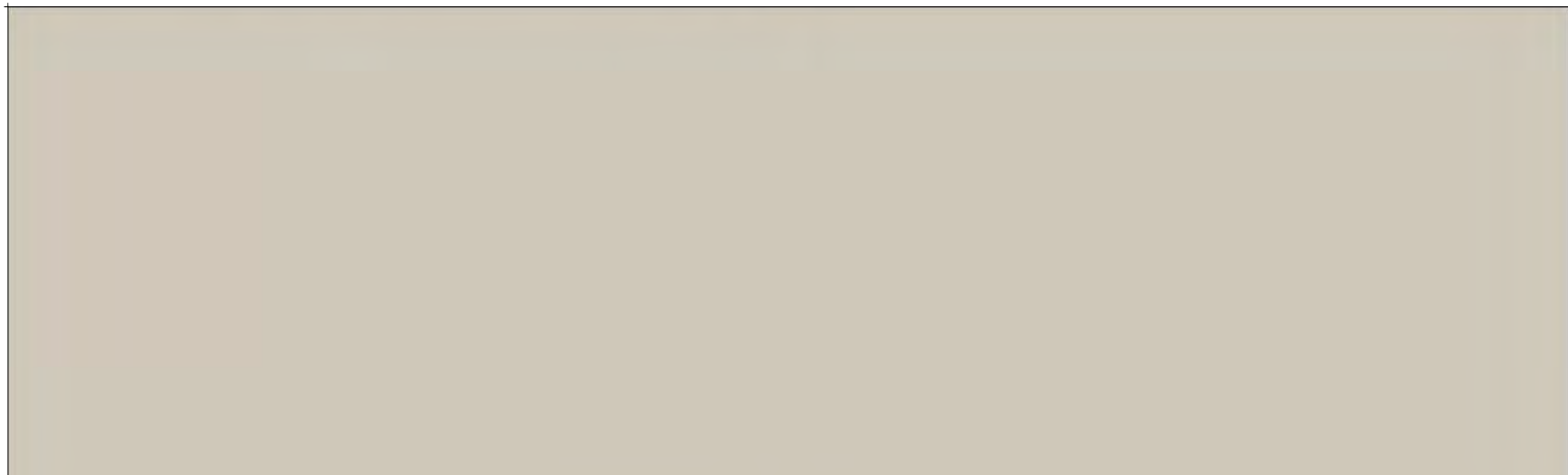
SCHEME 4



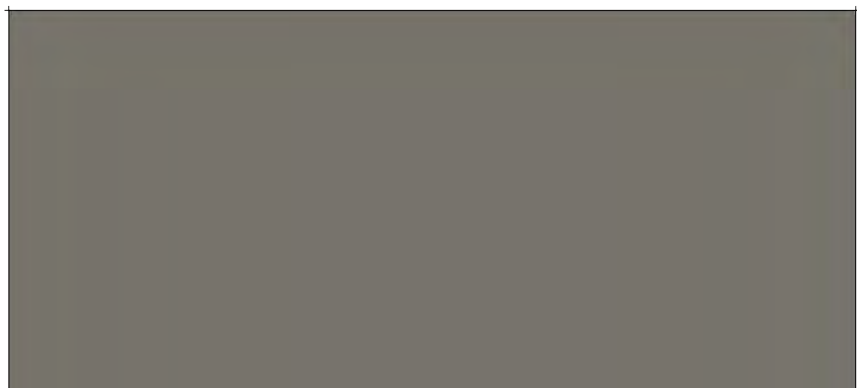
WEATHERED WOOD | LANDMARK SOLARIS
ROOF SHINGLE BY CERTAINTEED



CHATEAU BROWN | SW 7510
FASCIA, GARAGE, TRIM



WORLDLY GRAY | SW 7043
STUCCO BODY



GAUNTLET GRAY | SW 7019
ACCENT BODY



DEEP SEA DIVE | SW 7618
ENTRY DOOR

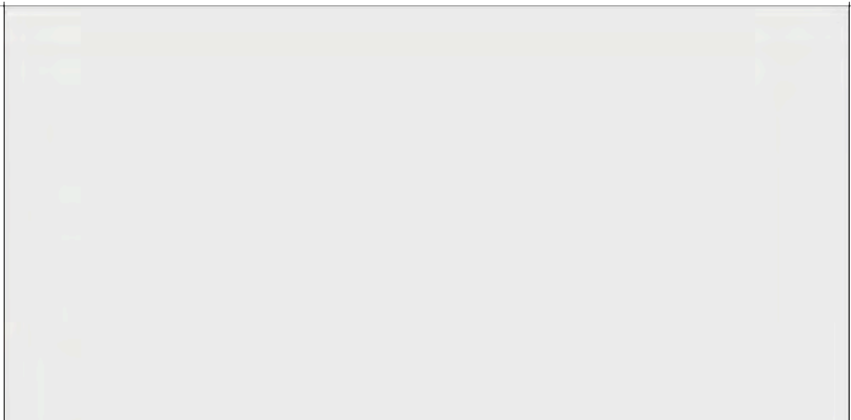


BLACKBERRY | SW 7577
HORIZONTAL SIDING

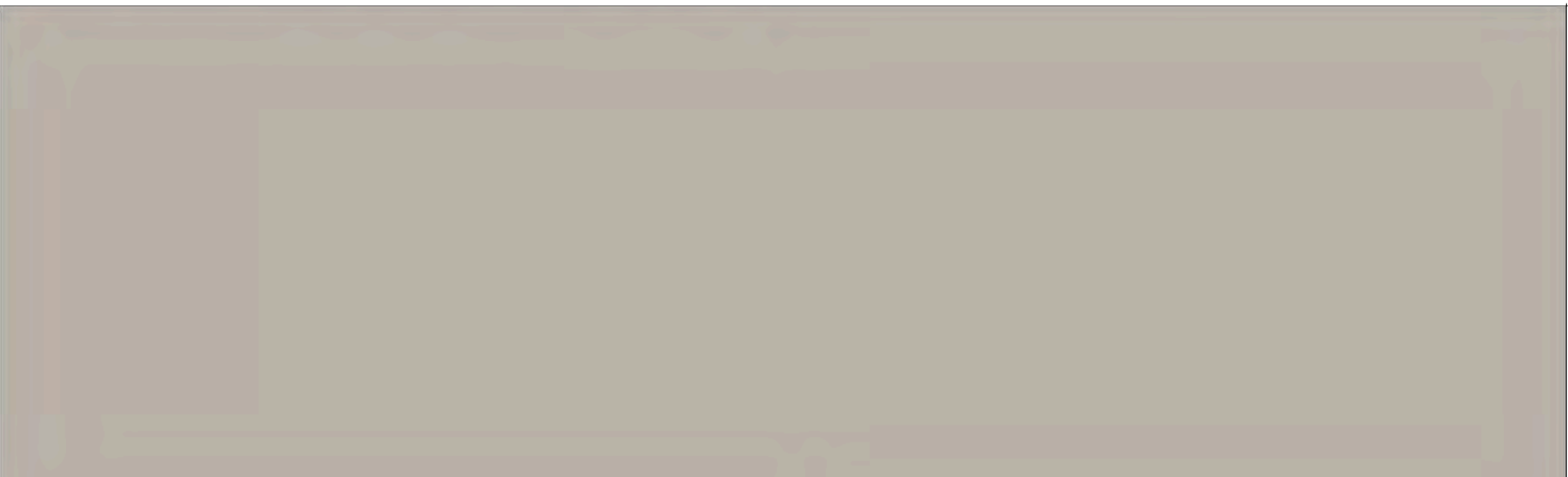
SCHEME 5



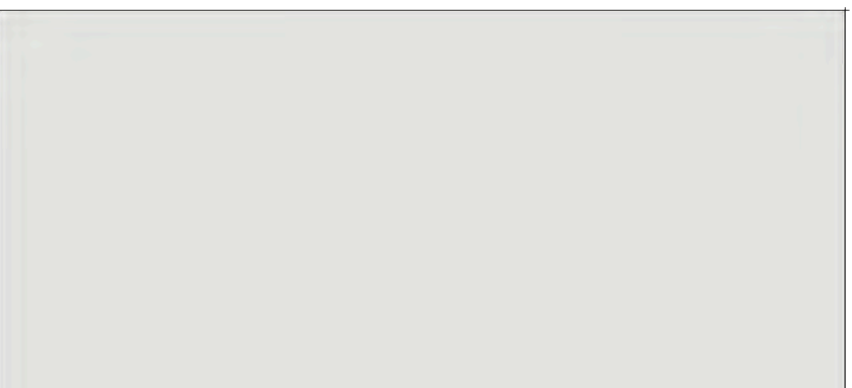
CRYSTAL GRAY | LANDMARK SOLARIS
ROOF SHINGLE BY CERTAINTEED



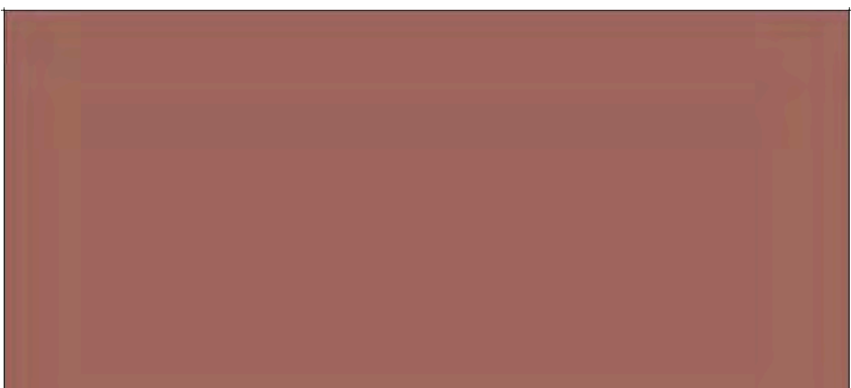
ICE BLUE | SW 6252
FASCIA, GARAGE, TRIM



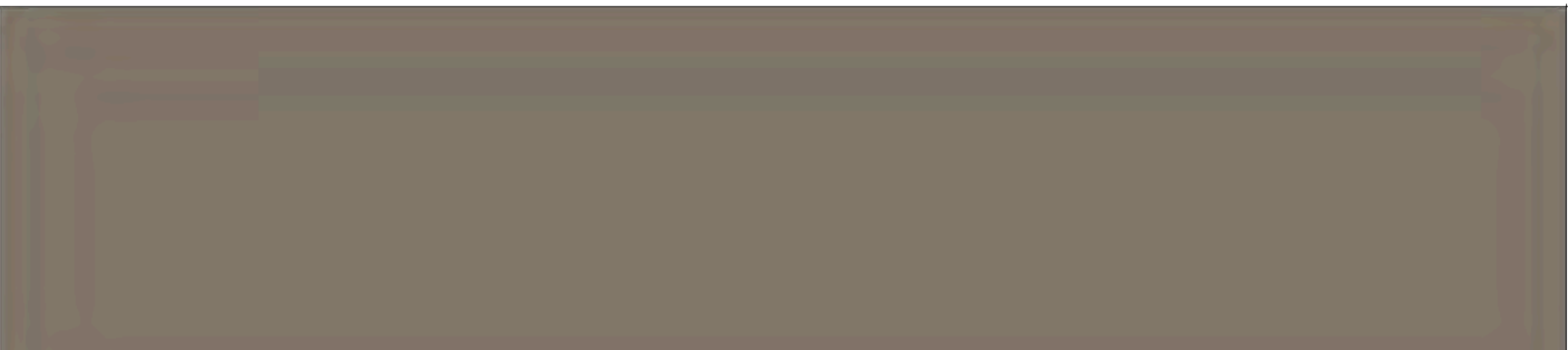
FUNCTIONAL GRAY | SW 7024
STUCCO BODY



SHOJI WHITE | SW 7042
ACCENT BODY



TOILE RED | SW 0006
ENTRY DOOR

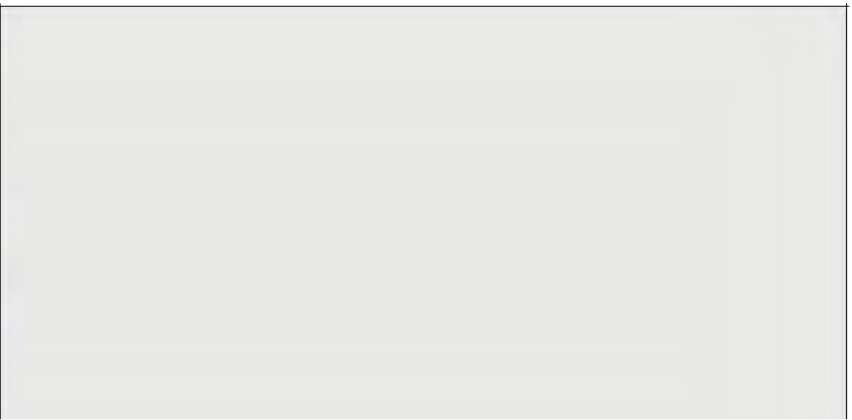


GRIFFIN | SW 7026
HORIZONTAL SIDING

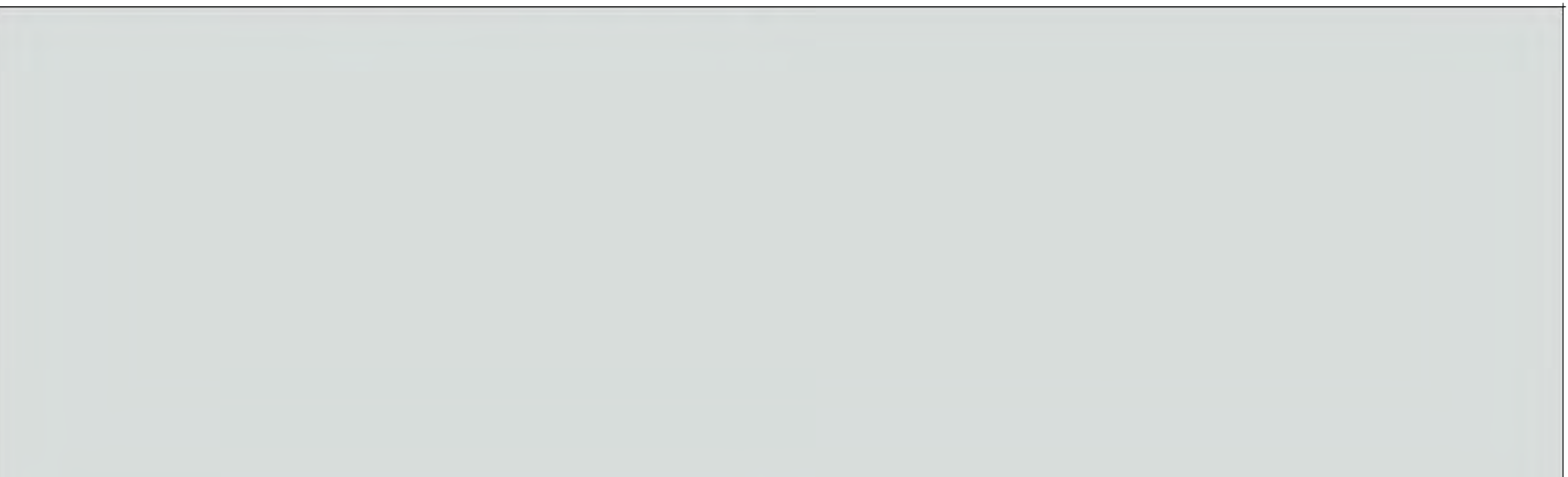
SCHEME 6



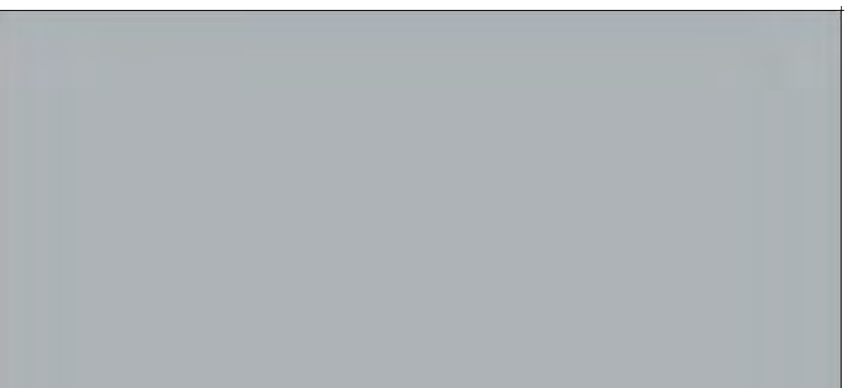
AGED CEDAR | LANDMARK SOLARIS
ROOF SHINGLE BY CERTAINTEED



ICE BLUE | SW 6252
FASCIA, GARAGE, TRIM



OLYMPUS WHITE | SW 6253
STUCCO BODY



MORNING FOG | SW 7503
ACCENT BODY



BAKED COOKIE | SW 9098
ENTRY DOOR



SEA SERPENT | SW 7615
HORIZONTAL SIDING

SHEET NOTES

COLOR DETAILS

PAINT: Sherwin Williams
ACCENT SIDING: James Hardie

SCHEME 7



ADOBE | LANDMARK SOLARIS
ROOF SHINGLE BY CERTAINTEED



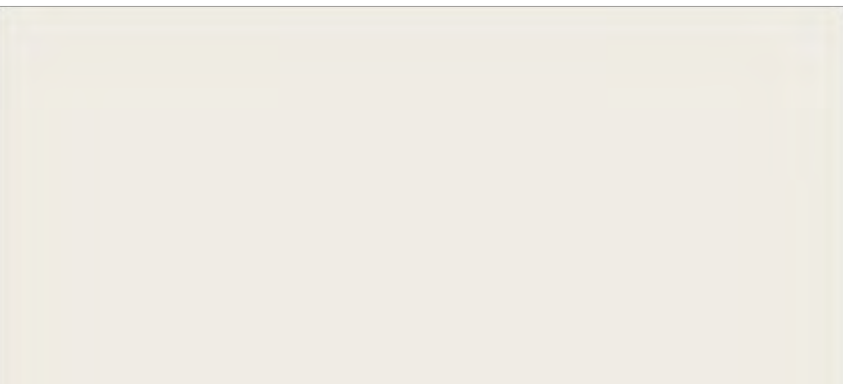
SEAL SKIN | SW 7675
FASCIA



RENWICK BEIGE | SW 2805
STUCCO BODY



GRIFFIN | SW 7026
ACCENT BODY



SNOWBOUND | SW 7004
GARAGE, TRIM



DEEPEST MAUVE | SW 6060
ENTRY DOOR



MOROCCAN BROWN | SW 0005
VERTICAL SIDING

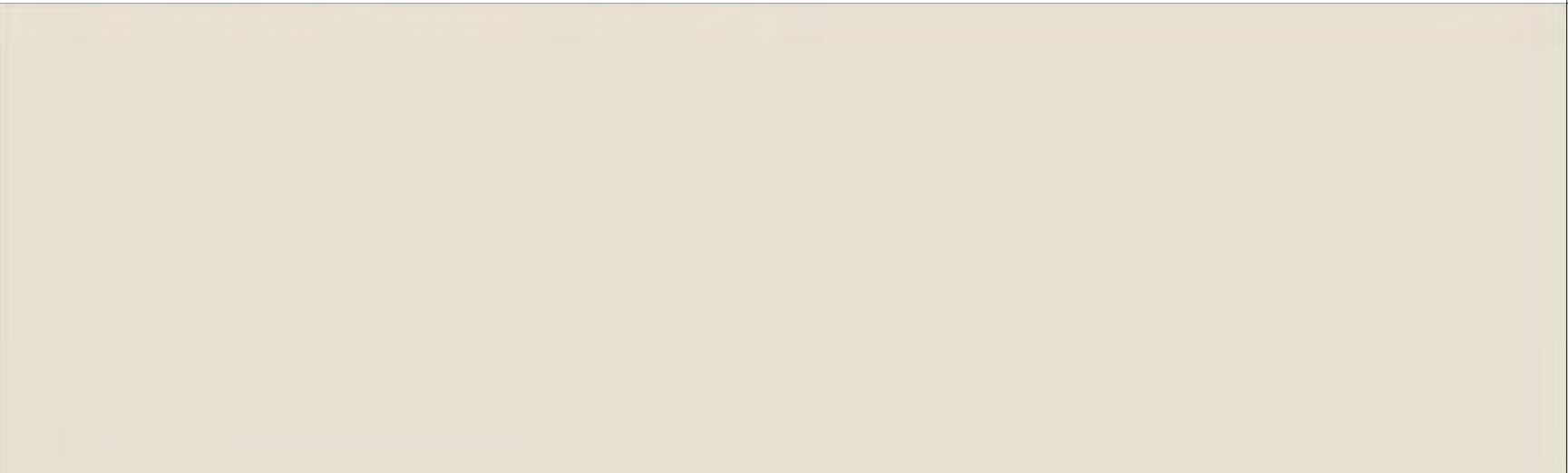
SCHEME 8



WEATHERED WOOD | LANDMARK SOLARIS
ROOF SHINGLE BY CERTAINTEED



ANDIRON | SW 6174
FASCIA, GARAGE, TRIM



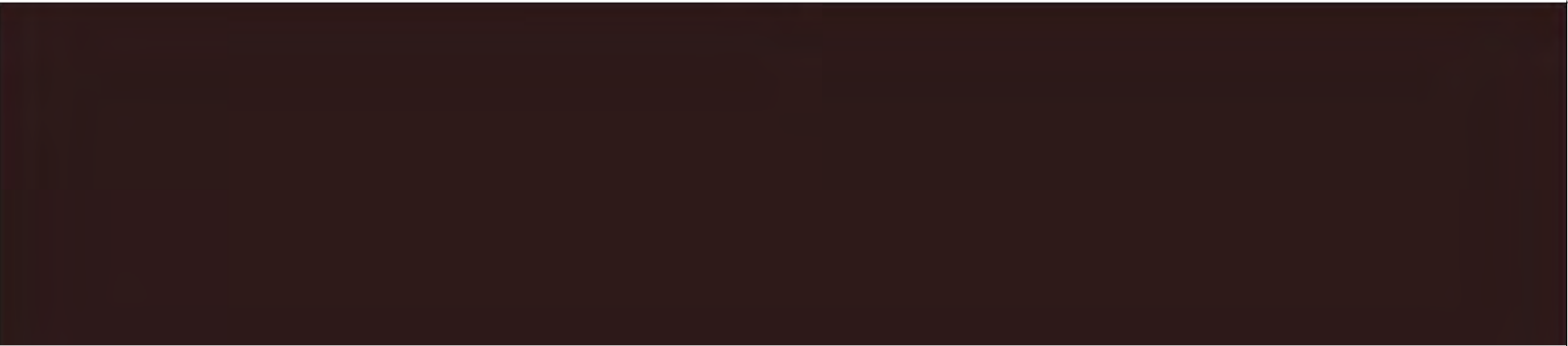
SHOJI WHITE | SW 7042
STUCCO BODY



FELTED WOOL | SW 9171
ACCENT BODY



GRANITE PEAK | SW 6250
ENTRY DOOR



RAISEN | SW 7630
VERTICAL SIDING

SCHEME 9



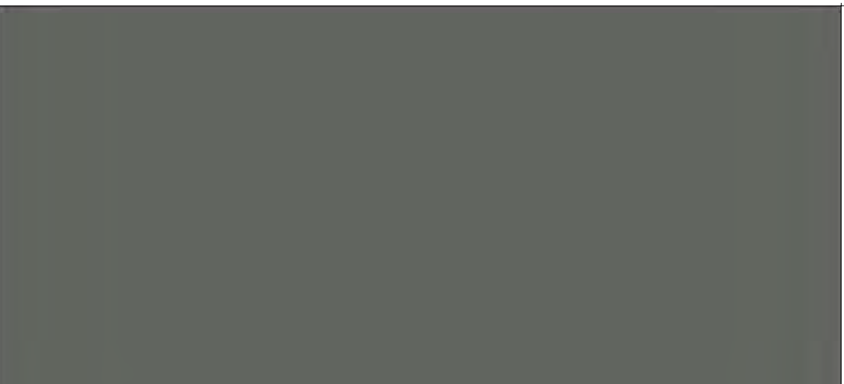
GEORGETOWN GRAY | LANDMARK SOLARIS
ROOF SHINGLE BY CERTAINTEED



TRICORN BLACK | SW 6258
FASCIA, GARAGE, TRIM



ROYCROFT MIST GRAY | SW 2844
STUCCO BODY



GRIZZLE GRAY | SW 7068
ACCENT BODY



ARTIFACT | SW 6138
ENTRY DOOR



MOUNT ETNA | SW 7625
VERTICAL SIDING

COLOR PALETTES | PARK MANOR

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3****Exhibit B to the Resolution**

Conditions of Approval		Category	Timing/ Implementation	Enforcement/ Monitoring												
1.	The approved entitlement is for a Small Lot Tentative Subdivision Map (SLTSM), Special Development Permit, and Major Design Review for the Sunridge Lot J Village 4, APN: 067-1060-004-0000, as described in the City Council staff report dated April 18, 2022 and subject to the conditions of approval herein, for project number DD10028. These master conditions of approval are applicable to this entitlement for a Small Lot Tentative Subdivision Lot, Special Development Permit, and Major Design Review.	Project Description	On-Going	Planning												
2.	The Special Development Permit approved setbacks within Village 4 as follows:<table><tr><td>Front setback to building</td><td>8' to living (alley) 12.5' to living (street)</td></tr><tr><td>Front setback to garage</td><td>18'</td></tr><tr><td>Side yard setback</td><td>4'</td></tr><tr><td>Street side yard setback</td><td>12.5'</td></tr><tr><td>Rear yard setback</td><td>8'</td></tr><tr><td>Minimum Distance between buildings</td><td>8'</td></tr></table>	Front setback to building	8' to living (alley) 12.5' to living (street)	Front setback to garage	18'	Side yard setback	4'	Street side yard setback	12.5'	Rear yard setback	8'	Minimum Distance between buildings	8'	Setbacks	On-Going	Planning and Building
Front setback to building	8' to living (alley) 12.5' to living (street)															
Front setback to garage	18'															
Side yard setback	4'															
Street side yard setback	12.5'															
Rear yard setback	8'															
Minimum Distance between buildings	8'															
3.	The Applicant shall hold harmless the City, its Council Members, its officers, agents, employees, and representatives from liability for any award, damages, costs and fees incurred by the City and/or awarded to any plaintiff in an action challenging the validity of this permit or any environmental or other documentation related to approval of this permit. Applicant further agrees to provide a defense for the City in any such action.	General	On-Going	Planning												
4.	The applicant shall comply with the Sunridge Specific Plan Mitigation Monitoring Reporting Plan (MMRP)	Environmental	On-Going	Planning												

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3
Exhibit B to the Resolution**

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	and the 2006 approved Sunridge Lot J Mitigated Negative Declaration			
5.	The SLTSM approval is valid for three years from the date of City approval, unless an extension of time is subsequently approved per Government Code Section (66452.6e), or as otherwise stated in the Project Development Agreement.	Time/Expiration	On-Going	Planning
6.	Conditions of approval for Sunridge Lot J dated 4/17/2006 remain in effect and are incorporated herein by reference.	Original Conditions	On-Going	Public Works/ Planning
7.	Applicant/Developer shall not carry a negative account balance with the City for the processing of the project. If a negative account balance occurs, it will be the developer's responsibility to pay the balance due, in order to avoid delays in the processing of future permits or recordation of maps. Please e-mail the Finance Dept at billings@cityoffranchocordova.org for the status of your account with the City.	General	On-Going	Planning
8.	Applicant shall be responsible for all damage to City streets associated with construction of the project and shall repair any damage as soon as possible.	Infrastructure	On-Going	Public Works
9.	All storm drain facilities within private roads shall be privately maintained and shall be clearly labeled as "private" in the improvement plans.	Storm Drainage	On-Going	Public Works
10.	Applicant shall coordinate with the City's Planning & Public Works Department to address the existing homeowner's timber fencing along the eastern project boundary.	Fencing	On-Going, Prior to approval of Improvement Plans	Public Works and Planning
Prior to Recordation of the Final Map or Small Lot Map				
11.	DRAINAGE STUDY: Applicant shall prepare and submit <u>a project specific drainage study</u> that includes, but not limited to: a pre-and post-project drainage analysis of the project and project impacts, identification of off-site project impacts or required offsite improvements, delineation	Drainage Study	Prior to Recordation of the Subdivision Map	Public Works

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3****Exhibit B to the Resolution**

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	of existing and expected post project 100-year floodplain, and identification of proposed connections to the City's storm drain system with adequate supporting calculations. The study shall conform to the requirements of the Sacramento City/County Drainage Manual (Volume 2), County of Sacramento Improvement Standards (Section 9), and all other applicable standards. Study must be completed and stamped by a Professional Engineer and determined by the City to be accurate, and adequate.			
12.	Enter into a Subdivision Improvement Agreement and provide a performance bond and labor and material bond.	Funding	Prior to Recordation of the Subdivision Map	Public Works
13.	Prior to recordation of a final map or certificate of compliance, dedicate land or pay in lieu fees, or both, for park purposes, as required by and in accordance with the procedures and standards set forth in Chapter 22.40, Title 22 of the City of Rancho Cordova Zoning Code	Fees	Prior to Recordation of the Subdivision Map	Public Works
14.	Dedicate public utility easements, for the installation and maintenance of water, gas, sewer, drainage facilities, traffic control devices and dry utilities as shown on the tentative map.	Easements	Prior to recordation of the applicable small lot final map	Public Works
15.	The final map shall show easements or other mapped provisions for the placement of centralized mail delivery units.	Easements	Prior to Recordation of the Subdivision Map	Public Works
16.	All Tentative Map cross sections shall reflect current City and the Sunridge Specific Plan cross section standards as approved by the City Engineer.	Infrastructure	Prior to Recordation of the Subdivision Map	Public Works
17.	Dedicate to the City all the right-of-ways as shown on the Tentative Map and install or bond for public street improvements, consistent with the City adopted cross	Dedication	Prior to Recordation of the Subdivision Map	Public Works

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3****Exhibit B to the Resolution**

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	sections to the satisfaction of the City Engineer.			
18.	Dedicate a standard 12.5-foot public utility easement, or smaller to the satisfaction of SMUD, for underground facilities and appurtenances adjacent to all public street rights of ways for all units that take front access. Alley loaded homes shall locate water and sewer facilities to the satisfaction of CSD-1, Zone 40 and the City. Dry utilities shall be located to the satisfaction of SMUD, the other dry utility providers and the City. Developer shall work with all utilities and the City to determine the best locations for all utilities, to the satisfaction of the Public Works Director.	Infrastructure	Prior to Recordation of the Subdivision Map	Public Works
Prior to Approval of Improvement Plans				
19.	Number, size, and location of driveways are subject to approval by the Public Works Department.	Infrastructure	Prior to approval of improvement plans	Public Works
20.	Applicant shall photo-document the condition of adjacent streets, sidewalks and infrastructure to the satisfaction of the Public Works Department.	Infrastructure	Prior to approval of improvement plans	Public Works
21.	In cases where the roadway cross-sections are phased, extend all utilities beyond edge of pavement to future roadway build out.	Infrastructure	Prior to approval of improvement plans	Public Works
22.	A 5 foot wide pedestrian easement with a sidewalk shall be located between Alley E and F and Alley I and J.	Infrastructure	Prior to approval of improvement plans or Final map	Public Works
23.	A 1-foot wide easement for the trash bin storage area shall be located along the side property line of lots as shown in the Trash Storage Exhibit plan.	Easement	Prior to approval of improvement plans or Final map	Public Works
24.	Vertical curb shall be installed along the public right of way.	Infrastructure	Prior to approval of improvement plans	Public Works
25.	Enter into a frontage agreement and bond for construction of public improvements per the approved Public Works plans to the satisfaction of the Public Works Department.	Infrastructure	Prior to approval of improvement plans	Public Works
26.	A final landscape plan shall be submitted in conjunction with improvement plan and or building	Landscape	Prior to approval of improvement plans	Public Works

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3****Exhibit B to the Resolution**

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	permit submittal and approved by the planning and public works departments prior to issuance of permits and/or any installation of landscape materials RCMC 23.716.020. The final landscape planting and irrigation plan shall be prepared by a registered licensed landscape architect and include the following items per RCMC 22.180.060: • Planting plan to scale that indicate slope • Irrigation Plan • Soils Test • Water Use Calculations • Irrigation Schedule • Permeability test for LID facilities' locations • Soil media specifications (LID features)			
27.	Traffic control devices shall be designed where needed to the satisfaction of the City Engineer. Traffic control locations will be determined at time of improvement plan submittal.	Traffic	Prior to approval of improvement plans	Public Works
28.	All landscape strips, medians, etc. that contain trees shall be designed to include continuous root barriers.	Infrastructure	Prior to approval of improvement plans	Public Works
29.	All landscape corridor walls shall be designed of masonry construction using graffiti resistant materials. Wall design and materials shall be subject to City's approval and according to the design standards in the Sunridge Specific Plan.	Infrastructure Walls	Prior to approval of improvement plans	Public Works
30.	All new structures shall be protected from the 100-year (1 percent) flood event. Certified pad elevations (certified by a registered Civil Engineer or licensed Land Surveyor) shall be set at least one and two tenths foot (1.2') above all sources of 100-year flooding.	Flood	Prior to approval of improvement plans	Public Works
31.	Stormwater Quality- Post Construction	Stormwater	Prior to approval of	Public Works

ITEM 10.1.

Sunridge Lot J Village 4 DD10028

ATTACHMENT 3 Exhibit B to the Resolution

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	The improvement plans shall incorporate all applicable post construction stormwater quality measures; including source control (loading docks, waste management areas), treatment control, hydromodification management, low impact development, and full capture trash control measures into the site improvement plans in conformance with the most recent version of the <i>Stormwater Quality Design Manual for the Sacramento Region</i> . The applicant shall prepare and submit a Post-Construction Stormwater Quality Control Plan that includes details and sizing calculations of all the proposed post construction stormwater quality measures. In addition, a maintenance covenant is required for all proposed post construction stormwater quality measures, as detailed in Appendix B of the <i>Stormwater Quality Design Manual for the Sacramento Region</i> .		improvement plans	
32.	Stormwater Quality– During Construction: SWPPP- the applicant shall prepare a Storm Water Pollution Prevention Plan (SWPPP) to be executed through all phases of grading and project construction. These measures shall be consistent with the City's Improvement Standards and Land Grading and Erosion Control Ordinance. General Construction Permit – The project applicant shall file a Notice of Intent (NOI) to obtain coverage under the Statewide Construction General Permit. Permits are issued by the State Water Resources Control Board.	Stormwater	Prior to approval of improvement plans	Public Works
33.	Fees: Pay any fees required by the City's Drainage Impact Fee Program.	Fees	Prior to approval of improvement plans	Public Works
34.	If applicable- the improvement plans shall provide fencing around basins as required by City of Rancho	Basin Fencing	Prior to approval of improvement plans	Public Works

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<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	Cordova Drainage Maintenance and Planning staff.			
35.	Provide a permanent concrete stamp, or other permanently applied message to the satisfaction of the City not including paint, which reads “No Dumping-Flows to Creek” or other approved message at each storm drain inlet.	Infrastructure	Prior to approval of improvement plans	Public Works
36.	The Stormwater Pollution Prevention Plan in place for the site shall include a contingency plan for the implementation of a process to remove fine clay sediments prior to discharge to The City of Rancho Cordova’s storm drain system and/or Waters of the State (e.g., creeks, rivers) to the satisfaction of the City of Rancho Cordova. A polymer treatment system or comparable process shall be designed in the erosion and sediment control plan of the improvement plans. This system shall be implemented by qualified professionals with training and proven experience in this field. Such treatment shall be accomplished in a manner that does not pose a toxic threat to fish and other aquatic organisms in receiving waters.	Stormwater	Prior to approval of improvement plans	Public Works
37.	If applicable- all stormwater basins shall be designed with a natural appearance including meandering non-linear side slopes and include amenities such as trails and landscaping in accordance with the City’s Open Space Guidelines. The basin side slopes shall be 3:1 max.	Stormwater	Prior to approval of improvement plans	Public Works
38.	Drainage System Design: The drainage system shall be designed in accordance with the approved Drainage Study to accommodate runoff from the ultimate development and shall meet the City of Rancho Cordova’s Improvement Standards, Construction Specifications, and Floodplain Management Ordinances in effect at the time of improvement plans approval.	Drainage	Prior to approval of improvement plans	Public Works
39.	The applicant shall coordinate with Sacramento Area	Sewer	Prior to approval of	

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3****Exhibit B to the Resolution**

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	Sewer District: a. SASD requires each building on each lot with a sewage source to have a separate connection to SASD's sewer system. If there is more than one building in any single parcel and the parcel is not proposed for split, then each building on that parcel must have a separate connection to a private onsite sewer line or a separate connection to the SASD public sewer line. These improvements must be shown on the plans. b. Alignment of all main lines and structures must provide a minimum of 1 foot vertical clearance and 5 feet horizontal clearance from all other utilities and improvements. Sewer is to be located a minimum of 10 feet (measured horizontally) from any structure or footing. Show public sanitary sewer and water supply facilities in accordance with the Health and Safety Code. c. The project has an approved Level 3 sewer study. Any changes to the study may require an addendum.		improvement plans	SASD
40.	The applicant/developer shall coordinate with SMUD regarding easements and shall meet all applicable SMUD requirements: • In the event the applicant requires the relocation or removal of existing SMUD facilities on or adjacent to the subject property, the applicant shall coordinate with SMUD. The	Utilities	Prior to approval of Improvement Plans and On-Going	SMUD

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<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	applicant shall be responsible for the cost of relocation or removal. • SMUD reserves the right to use any portion of its easements on or adjacent to the subject property that it reasonably needs and shall not be responsible for any damages to the developed property within said easement that unreasonably interferes with those needs. • The applicant shall not place any building foundations within 5 feet of any SMUD trench to maintain adequate trench integrity. The applicant shall verify specific clearance requirements for other utilities. • The applicant shall provide separate SMUD service points to each parcel to the satisfaction of SMUD. • In the event the City requires an Irrevocable Offer for future roadway improvements, the Applicant shall dedicate a 12.5 foot public utility easement (PUE) for overhead and/or underground facilities and appurtenances adjacent to the City's IOD. • Applicant will include phasing of development and order of planned construction upon submitting a new service application to SMUD for the initial subdivision phase(s) and/or road improvement backbone project(s). • Development should be phased to start adjacent to existing electrical infrastructure to minimize temporary overhead and/or underground electrical facilities.			
41.	Water supply will be provided by the Sacramento County Water Agency:	Water	Prior to Approval of Improvement Plans or Final Map Approval.	Sacramento County Water Agency

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<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	• Provide separate public water service to each parcel. All water lines shall be located within a public right-of-way or within easements dedicated to SCWA. Easements shall be reviewed and approved by Sacramento County Water Agency prior to Improvement Plan approval or Final Map approval. • Destroy all abandoned wells on the proposed project site in accordance with the requirements of the Sacramento County Environmental Health Division. Clearly show all abandoned/destroyed wells on the improvement plans for the project. Prior to abandoning any existing agricultural wells, applicant shall use water from agricultural wells for grading and construction. • No water supply mains shall be located under structures such as box culverts and bridges. If the project will build box culverts and bridges to the ultimate width, water mains shall cross above ground attached to the side of the structure. Structures shall be designed accordingly. If the ultimate width is not being built, water mains shall cross underground routed outside of and around the ultimate structure footprint. 15-foot wide water main easements shall be dedicated for the portion outside of ROW. The crossing shall be approved by the Agency Engineer. Underground crossings and attachments to structures shall be included in the			

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3****Exhibit B to the Resolution**

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	environmental impact analysis. Additional environmental permitting and other associated costs will be at applicant's expense.			
42.	The applicant shall comply with the Fire conditions as follows; - Show the design for a fire access roadway of not less than 20-feet of unobstructed width, 13-feet, 6-inches of vertical clearance, and turning radii of 25 feet inside and 50 feet outside dimension on the improvement plans. The access roadway shall extend to within 150 feet of all portions of the exterior walls of the first story of any proposed building. The use of turf-block or grass-crete or similar alternate road surfaces is not approved for installation in fire apparatus access roadways. - Show on the plans how Fire Lanes will be marked. Fire Lane identification shall be provided along the required fire access roadway. Fire Lane identification shall be in accordance with the Sacramento Metro Fire Districts Fire Prevention Standard #3 and the California Vehicle Code. - Provide a note on the plan that reads, "Fire access roadways shall be built to bear a minimum of 80,000 pounds and meet the Sacramento County Public Works Standards for roadways. A report, prepared by a registered geotechnical engineer, verifying the ability of the road to bear the required minimum weight, shall be submitted with any plan indicating construction of roadway. Verification of constructed roadway shall be provided by a registered geotechnical engineer	Fire	Prior to approval of Improvement Plans	Fire

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<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	prior to final of the project. d. Show the location of the required fire hydrants for this project on the improvement plans. Approved fire hydrants capable of providing the required fire flow for the protection of any and all structures shall be located along the fire apparatus access roadway. The required fire hydrants shall be installed and operational prior to <u>any</u> construction, (including foundations) or on-site storage of combustible materials. The minimum required fire flow for the protection of residential developments with an area per building not exceeding 3,600 square feet is 1,000 gallons per minute (gpm) at a pressure of 20 pounds per square inch (psi) for a two-hour duration.			
Prior to Issuance of Building Permit				
43.	Submit Master Plans that include final landscaping and fence plans for review and approval by the Planning Department.	Landscape and fencing	Prior to Issuance of Building Permit	Planning
44.	Final landscape plan shall include the addition of weed barrier installed in Front yard prior to installation of ground cover for each production home.	Landscape	Prior to Issuance of Building Permit	Planning
45.	Corner lot homes that front the alley shall include courtyard areas and also include a pathway either from the sidewalk to the courtyard area or front porch area.	Architecture	Prior to Issuance of Building Permit	Planning
46.	The following criteria will be used to ensure the project meets the adopted design guidelines: • Two of the same architectural styles or color schemes shall not be placed next to each other. • No two of the same floor plans may be placed next to each other, unless they have different	Architecture	Prior to Issuance of Building Permit	Planning

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<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	elevations.			
47.	Home plans shall include popout trim around all windows and doors.	Architecture	Prior to Issuance of Building Permit	Planning
48.	Sunridge Specific Plan Design Standard 75: "Two story residences shall not be located on more than three adjacent lots along a street frontage", shall not apply to Village 4.	Architecture	Prior to Issuance of Building Permit	Planning
49.	Home plan elevations along the public right of way shall include enhancements as shown in the project plans.	Architecture	Prior to Issuance of Building Permit	Planning
50.	Secure City of Rancho Cordova Public Works Department approval of final grading plans, as required by City Ordinance	Grading Plans	Prior to issuance of building permits	Public Works
51.	Install [public] improvements per the approved Public Works plans and to the satisfaction of the Public Works Department.	Infrastructure	Prior to issuance of building permits	Public Works
52.	Prior to issuance of the first building permit within a TM phase: All streets and improvements shown on the TM phasing plan, all streets necessary for access to the proposed homes, associated improvements included in the approved improvement plans, and other infrastructure as necessary for adequate public access and use shall be substantially complete to the satisfaction of the Public Works Department. Prior to occupancy all streets and improvements shown on the TM phasing plan shall be fully constructed and completed to the satisfaction of the City Engineer. At the discretion of the Public Works Department, the final lift of asphalt only (e.g. upper approximately 1.5 inches of asphalt) may be deferred to prior to the first occupancy. The structural section shall be designed to accommodate construction traffic and loads until such time that the finish lift of asphalt concrete is installed.	Infrastructure	Prior to issuance of the first building permit within a TM phase.	Public Works

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3****Exhibit B to the Resolution**

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
53.	Residential fire sprinkler plans shall be submitted for review and approval to the SMFD for all new one and two family dwellings in accordance with Ca. Residential Code	Fire Sprinkler Plans	Prior to issuance of Building Permits	Fire
54.	Residential roof coverings shall consist of materials having a minimum Class C rating	Roof	Prior to issuance of Building Permits	Fire
55.	Prior to the issuance of any building permits for the project, the project developer/owner shall pay Zone 40 development fees applicable at the time of building permit issuance in accordance with Title 4 of the Sacramento County Water Agency (SCWA) Code	Fees	Prior to Issuance of Building Permits	Sacramento County Water Agency
56.	The owner must contact Permit Services Unit at PermitServices@sacsewer.com or by phone at (916) 876-6100 to determine if sewer impact fees are due. Fees are to be paid prior to the issuance of building permit.	Fees	Prior to Issuance of Building Permits	Sacramento Area Sewer District
57.	Prior to the issuance of any building permits for the project, the project shall conform to the specific provisions of the City of Rancho Cordova Landscaping Ordinance (Municipal Code Title 23, Chapter 23.716).	Water Landscaping	Prior to Issuance of Building Permits	Sacramento County Water Agency
58.	Applicant shall submit improvement plans to the satisfaction of the Public Works Department. Improvement plans shall include, but shall not be limited to, all streets, water, sewer, storm drain, lighting, signage and striping, and other associated facilities for all streets and other public areas depicted on the tentative map or tentative map phase.	Infrastructure	Prior to issuance of Building Permits	Public Works
<u>Prior to Final Inspection</u>				
59.	Property Owner/Developer shall record Covenants, Conditions and Restrictions (CC&Rs) in a form approved by the City that names the City as a third-	CC&R	Prior to Final Inspection of first Home	Planning/Building

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3
Exhibit B to the Resolution**

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	party beneficiary with rights and without obligation to, enforce the CC&Rs. The CC&Rs shall contain, at a minimum, certain provisions and references to the City's Property Maintenance Code and prohibit the parking of trailers, boats or recreational vehicles in the driveway or on the public street.			
60.	A concrete path will be provided from the driveway to the garage person door and an additional concrete pad area shall be installed by the developer for the storage of garbage receptacles behind the fence line.	Pathway	Prior to final inspection	Planning
61.	Each home must be equipped with adequate outdoor lighting as well as an illuminated address plate located on the front elevation.	Lighting	Prior to final inspection	Fire/Building
62.	All roads providing access to the completed homes shall be fully constructed and accepted by the City Engineer.	Infrastructure	Prior to final inspection	Public Works
63.	During and upon completion of the installation of the landscaping for the project, the project landscape architect/designer shall certify that the installed landscape complies with the approved plans. Certification shall be accomplished by completion of site visits at key installation milestones. Key milestones at a minimum shall include: rough grade, soil amendment verification, Plant material inspection, irrigation coverage test, underdrain installation (as applicable) and final installation. Certification shall include signed site observation reports, photographs and documentation verifying implementation of soil report recommendations. Failure to submit complete and accurate documentation to the Planning Department will delay final approval/occupancy of the project.	Landscaping	Prior to final inspection	Public Works
64.	Upon completion of the installation of the landscaping, the designer shall certify that the landscape complies with all city water conserving landscape requirements.	Landscaping Water Conservation	Prior to final inspection	Public Works

ITEM 10.1.**Sunridge Lot J Village 4 DD10028****ATTACHMENT 3****Exhibit B to the Resolution**

<u>Conditions of Approval</u>		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
	Certification shall be accomplished by completion of a certificate of compliance on a form approved by the director of the city public works department. Failure to submit a complete and accurate certificate of compliance will delay final approval of the project and/or discontinue water service per RCMC 22.180.090. Upon receipt of the certificate of compliance and site inspection from City staff, the landscaping performance bond will be released.			
65.	Record drawings of grading and improvement plans (1 full size and 1 half size hard copy), as well as a compact disc containing said plans in AutoCAD and pdf format, and a GIS shape file, or equivalent to the satisfaction of the City Engineer shall be submitted and approved by the Public Works Department	Drawing Record	Prior to final inspection	Public Works
66.	Approved numbers or addresses shall be placed on all new or existing buildings in such a position as to be easily read from the street. Minimum size of the numbers shall not be less than 6 inches and shall be mounted immediately adjacent to a light source and shall also contrast with their background.	Address	Prior to Final Occupancy	Fire
Prior to Acceptance of Improvements				
67.	Grant the improved landscaped lots within the phase of construction to the City of Rancho Cordova as shown on the approved tentative map and tentative map phasing plan and provide a maintenance entity with an ongoing funding source. The maintenance entity shall be approved and found acceptable by City representatives. Annexation to a current Lighting and Landscape District or a Mello Roos Community Finance District may be possible and is the preferred course of action.	Maintenance	Prior to Acceptance of Improvements	Public Works

MEMORANDUM

ITEM 10.2.



DATE: April 18, 2022

TO: Honorable Mayor and Council Members

FROM: June Cowles, Senior Planner

**SUBJECT: SHALAKO LARGE LOT AND SHALAKO WEST SMALL LOT TENTATIVE
SUBDIVISION MAPS PROJECT NO. PLND-1121-0021**

PROPERTY OWNER:	APPLICANT/DEVELOPER:
Shalako Investors	Shalako Investors
11344 Coloma Road, Suite 350	11344 Coloma Road, Suite 350
Gold River, CA 95670	Gold River, CA 95670

PROJECT:	Shalako Large Lot and Shalako West Small Lot Tentative Subdivision Map
FILE:	PLND-1121-0021
LOCATION:	East of Sunrise Boulevard and South of Kiefer Boulevard, within Suncreek Specific Plan
APN:	067-0090-026-0000
PLANNER:	June Cowles, Senior Planner

RECOMMENDATION

The applicant is requesting the proposed project be continued to an uncertain date. The project will be re-noticed in accordance with Government Code Section 65090.

MEMORANDUM



ITEM 11.1.

DATE: April 18, 2022
TO: Honorable Mayor and Council Members
FROM: Arlene Granadosin-Jones, Senior Planner
SUBJECT: **FLAVORED TOBACCO ORDINANCE**

RECOMMENDATION

Waive the first reading and introduce the Ordinance.

RESULT OF RECOMMENDED ACTION

Adoption of the Ordinance would amend Title 4, Business Regulation, Chapter 4.07, Tobacco Retailer License prohibiting the sale of flavored tobacco city-wide. The ordinance would also repeal Title 6, Health and Sanitation, Chapter 6.86, Distribution of Tobacco Products to Minors. And revise Title 23, Zoning Code, Chapter 23.919.100, Smokers' Lounge, Hookah Bar, E-Cigarette Lounge and Vapor Lounge/Bar to be consistent with State and federal law. The ordinance would come back for a second reading and adoption at the next regular City Council meeting.

BACKGROUND

In 2019, an estimated 4.31 million middle and high school students in the U.S. used flavored tobacco products within a given 30-day period. This included flavored e-cigarettes, menthol cigarettes, flavored cigars and hookah and flavored pipe tobacco. While the Food and Drug Administration (FDA) has announced that they have begun the process of adopting regulations to prohibit the sale of menthol cigarettes and all flavored cigars, to date, FDA has not issued any proposed rules. When previously discussed at a regular Council meeting, it was thought that the Federal Government would be passing additional legislation on the sale of flavored tobacco products. At that time, the City Council decided to wait and see what regulations were adopted before enacting a city ordinance to prohibit these types of tobacco products. No Federal or State prohibitions have been adopted, yet the use of these products is on the rise.

On January 18, 2022, the City Council passed an urgency ordinance to establish a temporary moratorium on the establishment and operation of new electronic cigarette retailers and electronic cigarette lounges and vapor bars. The urgency ordinance was extended on February 22, 2022, to provide additional time for City staff to present important policy issues to City Council for further discussion, to provide adequate time for community members and stakeholders to actively engage in the process, and to prepare appropriate regulations for public hearing and adoption. On March 7, 2022, City staff presented policy issues for City Council consideration, including exemptions to the prohibition of the sale of flavored tobacco

products, fines for any violations, and date of enforcement. The City Council then directed staff to prepare a draft ordinance incorporating these key policy directions.

City staff conducted a number of outreach efforts to inform the community of the proposed ordinance, including public noticing of all City Council meetings, outreach to the Chamber of Commerce staff, and direct mailing to tobacco retailers about the March 7 City Council meeting. Several tobacco retailers and representatives attended the March 7 City Council meeting or submitted public comments expressing their opposition to the proposed ordinance. Additionally, residents and representatives from several community organizations attended the meeting or submitted public comments in support of the ban on the sale of flavored tobacco. The following community organizations submitted comment letters in support of the proposed ordinance: Breathe California, African American Tobacco Control Leadership Council, Campaign for Tobacco Free Kids, Greater Sacramento Smoke and Tobacco Free Coalition, Stop Tobacco Program- UC Davis Comprehensive Cancer Center, Sierra Club Environmental Justice and Tobacco Control Project, and Health Education Council.

ANALYSIS

City and State laws currently regulate the sale and use of tobacco products in Rancho Cordova. The State of California prohibits the sale of tobacco products to anyone under the age of 21, requires that retailers check photo identification of purchasers, and requires that tobacco products be stored behind counters or in lockboxes. In addition to these State regulations, Title 4, Chapter 4.07 and Title 6, Chapter 6.86 of the Rancho Cordova Municipal Code regulates the sale of tobacco products.

City staff has reviewed the City's existing regulations and is proposing the following amendments to accomplish the goal of more strictly regulating flavored tobacco products in Rancho Cordova. The proposed amendments to Title 4, Chapter 4.07, have been organized into the following categories: definitions, exemptions, and fines and violations. In addition, Title 6, Chapter 6.86 of the Rancho Cordova Municipal Code will be deleted because provisions contained in this section are already included in Title 4, Chapter 4.07. Amendments are also proposed for Chapter 23.919.100 to ensure consistency with State and federal law regarding the minimum age for sale of tobacco products.

Definitions

The following definitions are added to Title 4, Chapter 4.07.030 of the Rancho Cordova Municipal Code:

- "Characterizing flavor" means a taste or aroma, other than the taste or aroma of tobacco, imparted either prior to or during consumption of a tobacco product or any byproduct produced by the tobacco product, including, but not limited to, tastes or aromas relating to menthol, mint, wintergreen, fruit, chocolate, vanilla, honey, candy, cocoa, dessert, alcohol beverage, herb, or spice.
- "Flavored tobacco product" means any tobacco product that imparts a characterizing flavor.
- "Smoking lounge" means any business establishment that is dedicated to the smoking of tobacco products, including, but not limited to, establishments known variously as cigar lounges, hookah lounges or tobacco clubs. For purposes of this Chapter, "smoking lounge" means private smokers' lounge as defined in California Labor Code § 6404.5

The following definitions are revised:

- “Tobacco paraphernalia” means, any item designed or marketed for the consumption, use, or preparation of a tobacco product.

Exemptions

As directed by City Council, Chapter 4.07.020 is revised to add the following which exempts “smoking lounges” such as hookah and cigar lounges from the prohibition of the sale of flavored tobacco products.

- This Chapter shall not apply to any existing establishment that has been formally permitted to operate a “smoking lounge” as defined in this Chapter.

Fines and Violations

As directed by City Council, Chapter 4.07.100 is revised adding language which prohibits the sale, offer for sale, or distribution of flavored tobacco products 90 days after the effective date of the adopted ordinance. Section 4.07.110 is also revised to include a \$1,000 administrative fine for each violation of these regulations.

ENVIRONMENTAL

Under Title 14 of the California Code of Regulations, Section 15061(b)(3), this activity is exempt from the requirements of the California Environmental Quality Act (CEQA) in that it is not a project which has the potential to cause a significant effect on the environment.

FISCAL IMPACT AND FUNDING SOURCE

There is no Fiscal Impact.

ATTACHMENT(S)

1. Flavored Tobacco Ordinance
2. Exhibit A to the Ordinance
3. Track Changes Title 4 Title 6 Chap 23
4. Flavored Tobacco Discussion CC Apr 18 Presentation Draft

CITY OF RANCHO CORDOVA

ORDINANCE NO. XX-2022

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
AMENDING TITLE 4 (BUSINESS REGULATIONS), CHAPTER 4.07 (TOBACCO RETAILER
LICENSE) WHICH WOULD REPEAL AND REPLACE TITLE 6 (HEALTH AND SANITATION),
CHAPTER 6.86 (DISTRIBUTION OF TOBACCO PRODUCTS TO MINORS), AND AMENDING
TITLE 23 (ZONING CODE), CHAPTER 23.919.100 (SMOKERS' LOUNGE, HOOKAH BAR, E-
CIGARETTE LOUNGE, AND VAPOR LOUNGE/BAR**

Section 1. Purpose and Declarations.

WHEREAS, Rancho Cordova Municipal Code (RCMC) Title 4, Chapter 4.07 regulates the sale of tobacco in the City of Rancho Cordova; and

WHEREAS, RCMC Title 6, Chapter 6.86 regulates the distribution of tobacco products to minors in the City of Rancho Cordova; and

WHEREAS, RCMC Title 23, Chapter 23.919.100 regulates smokers' lounges, hookah bars, e-cigarette lounges, and vapor lounges/bars; and

WHEREAS, recent studies have estimated 4.31 million middle and high school students in the U.S. used flavored tobacco within a given 30-day period, which included flavored e-cigarettes, menthol cigarettes, flavored cigars and hookah, and flavored pipe tobacco; and

WHEREAS, the City Council sees a benefit and a need to prohibit the sale, offer of sale, and distribution of flavored tobacco products as mentholated and flavored products have been shown to be "starter" products for youth who begin using tobacco and these products help establish tobacco habits that can lead to long-term-addiction; and

WHEREAS, this ordinance amends Title 4- Chapter 4.07, Title 6- Chapter 6.86, and Title 23- Chapter 23.919.100 to prohibit the sale, offer of sale, and distribution of flavored tobacco products; and

WHEREAS, on April 18, 2022 the City Council held a properly noticed public hearing for this Ordinance and considered all oral and written testimony.

Section 2: Findings. The City Council hereby finds:

A. CEQA Compliance. CEQA requires analysis of agency approvals of discretionary "projects." A "project," under CEQA, is defined as "the whole of an action, which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment." (CEQA Guidelines, § 15378.) As reflected in State CEQA Guideline 15061 (b) (3), an activity is not subject to CEQA, "[w]here it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment..." The proposed amendments are not a "project" within the meaning of CEQA because the amendments seek to add language to the Municipal Code related to the regulation of flavored tobacco products. The amended language would prohibit the sale, offer of sale, and distribution of flavored tobacco products, including definitions, exemptions, and fines and violations. Thus, the proposed ordinance is not subject to the requirements of CEQA. However,

in the event that adoption of the ordinance is considered a CEQA project, it would nonetheless qualify for categorical exemptions as set forth below.

CEQA Guidelines Section 15061(b)(3) states that a project is exempt from CEQA “where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.” The approval of the code amendments set forth in the proposed ordinance does not approve any physical development and it would not result in a direct or indirect physical changes in the environment. The amended language would prohibit the sale, offer of sale, and distribution of flavored tobacco products, including definitions, exemptions, and fines and violations. For these reasons, the proposed amendments would not have the potential to result in individually or cumulatively significant effects on the environment and these Municipal Code amendments are exempt from review under CEQA and no further environmental review is necessary.

B. The proposed amendments comply with applicable state law and local ordinances.

California Business and Professions Code Section 22971.3 reserves to cities the ability to enact local tobacco control laws, except for laws related to the collection of state taxes. Section 22971.3 also authorizes cities to implement local tobacco licensing laws. Revisions to the Municipal Code implement and are consistent with both local and state regulations.

Section 3. Amendments to Title 4 Business Regulations, Title 6 Health and Sanitation, and Title 23 Zoning Code

The City Council hereby adopts the amendments to Title 4 Business Regulations, Chapter 4.07 Tobacco Retailer License, and Title 6 Health and Sanitation, Chapter 6.86 Distribution of Tobacco Products to Minors, and Title 23 Zoning Code, Chapter 23.919.100 Smokers’ Lounge, Hookah Bar, E-Cigarette Lounge, and Vapor Lounge/Bar of the Rancho Cordova Municipal Code, as shown and incorporated in Exhibit A to this ordinance.

Section 4. Severability

If any provision of this Ordinance or the application thereof to any person or circumstance, is held invalid, the remainder of the Ordinance, including the application of such part or provision to other persons or circumstances shall not be affected thereby and shall continue in full force and effect. To this end, provisions of this Ordinance are severable. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof irrespective of the fact that any one or more sections, subsections, subdivisions, paragraphs, sentences, clauses, or phrases be held unconstitutional, invalid or unenforceable.

Section 5. Effective Date

Within fifteen (15) days after adoption, a Summary of this Ordinance shall be published once in the Grapevine Independent, or the Sacramento Bee, a newspaper of general circulation printed and published in Sacramento County and circulated in the City of Rancho Cordova, in accordance with Government Code Section 36933. This Ordinance shall take effect and be enforced thirty (30) days after its inception.

ITEM 11.1.

ATTACHMENT 1

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the ____ day of _____ 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Donald Terry, Mayor

Stacy Leitner, CMC
City Clerk

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Rancho Cordova Municipal Code
Chapter 4.07 Tobacco Retailer License

ATTACHMENT 2 Exhibit A to the Ordinance

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Chapter 4.07

TOBACCO RETAILER LICENSE

Sections:

- 4.07.010 Legislative findings.
- 4.07.020 Purpose.
- 4.07.030 Definitions.
- 4.07.040 Requirement for tobacco retailer license.
- 4.07.050 Application procedure.
- 4.07.060 Issuance and renewal of license.
- 4.07.070 Display of license.
- 4.07.080 License fee.
- 4.07.090 License nontransferable.
- 4.07.100 License violation.
- 4.07.110 Administrative fine.
- 4.07.120 Suspension or revocation of license.
- 4.07.130 Denial, suspension and revocation – Appeals.
- 4.07.140 Hearings – Generally.
- 4.07.150 Conduct of hearing.
- 4.07.160 Form and contents of decision – Finality of decision.
- 4.07.170 Enforcement.
- 4.07.180 Severability.
- 4.07.190 Effective date and publication.

- 4.07.010 Legislative findings.

The city council of the city of Rancho Cordova finds and determines that:

A. The United States Surgeon General has declared nicotine, a key ingredient of cigarettes and tobacco products, as addictive as cocaine or heroin; yet no other addictive product or drug is as accessible to minors or as heavily advertised and promoted to minors as tobacco products. Once addicted, minors necessarily have great difficulty in complying with laws regulating access by minors to tobacco.

B. Since 1971, federal law has banned the advertising of tobacco products on radio and television, in part because of substantial evidence showing that the most persuasive advertising was being conducted on radio and television, and these broadcasts were particularly effective in reaching a large audience of young people.

C. Studies show an association between tobacco use and use of alcohol and illicit drugs. The National Institute on Drug Abuse found that teenagers who smoke are 14 times more likely to abuse alcohol, 100 times more likely to smoke marijuana and 32 times more likely to use cocaine than their nonsmoking peers.

D. Eighty-eight percent of adults who have ever smoked tried their first cigarette by the age of 18, and the average age at which smokers try their first cigarette is 14.5.

E. Although the tobacco industry insists the sole purpose of advertising is to convince current smokers to switch brands, it spends over \$5,000,000,000 a year in advertising and promotion costs to aggressively recruit new smokers. To replace smokers who quit or die prematurely (some 3,000 smokers a day) the tobacco industry must attract approximately 2,000,000 new smokers each year. Most new smokers are children and

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Chapter 4.07 Tobacco Retailer License

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adolescents. The tobacco industry sells \$1,260,000,000 in tobacco products (over 947,000,000 packs of cigarettes and 26,000,000 containers of smokeless tobacco) each year to children under 18. Thus, the tobacco industry earns \$1,500,000,000 annually from the illegal sale of tobacco to children.

F. Based upon the foregoing facts and findings, the city has a substantial interest in promoting compliance with state laws prohibiting sales of cigarettes and tobacco products to minors, in promoting compliance with federal, state and local laws intended to discourage the purchase of tobacco products by minors, and in protecting children from being lured into illegal activity through the misconduct or illegal acts of adults.

G. State law prohibits the sale or furnishing of cigarettes, tobacco products and smoking paraphernalia to persons under 21 years of age except active duty military personnel who are 18 years of age or older (Section 308 of the Penal Code).

H. State law requires that tobacco retailers check the identification of tobacco purchasers who reasonably appear to be under 21 years of age (Section 22956 of the California Business and Professions Code) and provides procedures for using persons under 21 years of age to conduct on-site compliance checks of tobacco retailers (Section 22952 of the California Business and Professions Code).

I. State law requires that tobacco retailers post a conspicuous notice at each point of sale stating that selling tobacco products to anyone under 21 years of age is illegal (Section 22952 of the California Business and Professions Code and Section 308 of the California Penal Code).

J. State law prohibits the sale or display of cigarettes through a self-service display and prohibits public access to cigarettes without the assistance of a clerk (Section 22962 of the California Business and Professions Code).

K. State law prohibits the sale of “bidis” (a type of hand-rolled filterless cigarette) except at those businesses that prohibit the presence of minors (Section 308.1 of the California Penal Code).

L. State law prohibits the manufacture, distribution, or sale of cigarettes in packages of less than 20 and prohibits the manufacture, distribution, or sale of “roll-your-own” tobacco in packages containing less than six-tenths of an ounce of tobacco (Section 308.3 of the California Penal Code).

M. State law prohibits public school students from smoking or using tobacco products while on campus, while attending school-sponsored activities, or while under the supervision or control of school district employees (Section 48901(a) of the California Education Code).

N. RCMC 4.61.040 prohibits the sale or distribution of tobacco products from vending machines.

O. From 2013 to 2015, an estimated 15% of ninth and eleventh grade students in California reported using electronic smoking devices.

P. Over 9% of high school students in California reported buying their own electronic cigarette from a store.

Q. In 2016, an estimated 82% of tobacco retailers in California sold flavored non-cigarette tobacco products, over 90% of tobacco retailers sold menthol cigarette, and 80% of tobacco retailers near schools sold flavored non-cigarette tobacco products.

R. Mentholated and flavored products have been shown to be “starter” products for youth who begin using tobacco and these products help establish tobacco habits that can lead to long-term-addiction.

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Rancho Cordova Municipal Code
Chapter 4.07 Tobacco Retailer License

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S. Flavored tobacco has significant public health implications for youth and people of color as a result of targeted industry marketing strategies and product manipulation.

T. Neither federal nor California state laws restrict the sale of menthol cigarettes or flavored non-cigarette tobacco products, electronic smoking devices, or the solutions used in these devices.

U. Despite these restrictions, minors continue to be exposed to and influenced by tobacco advertising, and to purchase or steal or otherwise obtain cigarettes and other tobacco products at alarming rates. Studies show that nearly one-quarter of all teenagers in this country are smokers.

V. California courts, in *Cohen vs. Board of Supervisors*, 40 Cal. 3d 277 (1985), and *Bravo Vending vs. City of Rancho Mirage*, 16 Cal. App. 4th 383 (1993), have affirmed the power of local jurisdictions to regulate business activity in order to discourage violations of law.

W. State law authorizes local tobacco retailer licensing laws to provide for the suspension or revocation of the local tobacco retailer license for any violation of a state tobacco control law (Section 22971.3 of the Business and Professions Code).

X. A requirement for a tobacco retailer license will not unduly burden legitimate business activities of retailers who sell or distribute cigarettes or other tobacco products to adults. It will, however, allow the city to regulate the operation of lawful businesses to discourage violations of federal, state, and local tobacco laws. [Ord. 3-2005 § 2].

4.07.020 Purpose.

A. The purpose of this chapter is to encourage responsible tobacco retailing and to discourage violations of tobacco-related laws, especially those that prohibit or discourage the sale or distribution of tobacco products to minors, but not to expand or reduce the degree to which the acts regulated by federal or state law are criminally proscribed or to alter the penalty provided for violations. [Ord. 3-2005 § 2].

B. This Chapter shall not apply to any existing establishment that has been formally permitted to operate a “smoking lounge” as defined in this Chapter. Section 23.919.100 of the Rancho Cordova Municipal Code establishes regulations for “smoking lounge.”

4.07.030 Definitions.

As used in this chapter, the following words and phrases shall have the meanings given them in this section, unless the context clearly requires otherwise:

“Characterizing flavor” means a taste or aroma, other than the taste or aroma of tobacco, imparted either prior to or during consumption of a tobacco product or any byproduct produced by the tobacco product, including, but not limited to, tastes or aromas relating to menthol, mint, wintergreen, fruit, chocolate, vanilla, honey, candy, cocoa, dessert, alcohol beverage, herb, or spice.

“City” means the city of Rancho Cordova.

“City manager” means the city manager of the city of Rancho Cordova or his or her designee.

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“E-cigarette” or “electronic cigarette” or “electronic smoking device” means any electronic or battery-operated device, the use of which resembles smoking, that can be used to deliver an inhalable dose of nicotine or other substances by delivering a vaporized solution. “E-cigarette,” “electronic cigarette,” or “electronic smoking device” includes any such electronic smoking device, whether manufactured, distributed, marketed or sold as an electronic cigarette, an electronic cigar, an electronic cigarillo, an electronic pipe, an electronic hookah, or any other product name or descriptor. “E-cigarette,” “electronic cigarette,” or “electronic smoking device” does not include any product specifically approved by the United States Food and Drug Administration for use in the mitigation, treatment, or prevention of disease.

“Flavored tobacco product” means any tobacco product that imparts a characterizing flavor.

“Itinerant tobacco retailing” means engaging in tobacco retailing at other than a fixed location.

“License” means a tobacco retailer license issued by the city pursuant to this chapter.

“Licensee” means any proprietor holding a license issued by the city pursuant to this chapter.

“Person” means any individual, firm, partnership, joint venture, limited liability company, association, social club, fraternal organization, corporation, estate, trust, business trust, receiver, trustee, syndicate, or any other group or combination acting as a unit.

“Proprietor” means a person with an ownership or managerial interest in a business. An ownership interest shall be deemed to exist when a person has a 10 percent or greater interest in the stock, assets, or income of a business other than the sole interest of security for debt. A managerial interest shall be deemed to exist when a person has, or can have, sole or shared control over the day-to-day operations of a business.

"Smoking lounge" means any business establishment that is dedicated to the smoking of tobacco products, including, but not limited to, establishments known variously as cigar lounges, hookah lounges or tobacco clubs. For purposes of this Chapter, "smoking lounge" means private smokers' lounge as defined in California Labor Code § 6404.5

“Tobacco paraphernalia” means any item designed or marketed for the smoking consumption, use, or preparation of a tobacco product.

“Tobacco product” means any tobacco cigarette, cigar, pipe tobacco, smokeless tobacco, snuff, chewing tobacco, e-cigarette or electronic smoking device as defined in RCMC 6.84.020(F), or any other form of tobacco or product containing at least 50 percent tobacco which may be utilized for smoking, chewing, inhalation or other manner of ingestion. “Tobacco product” shall not include any cessation product specifically approved by the United States Food and Drug Administration for use in treating nicotine or tobacco dependence, unless such product emits smoke as defined by RCMC 6.84.020(R).

“Tobacco retailer” means any person who sells, offers for sale, exchanges, or offers to exchange for any form of consideration tobacco, tobacco products, or tobacco paraphernalia without regard to the quantity sold, offered for sale, exchanged, or offered for exchange.

“Tobacco retailing” means selling, offering for sale, exchanging, or offering to exchange for any form of consideration tobacco, tobacco products, or tobacco paraphernalia without regard to the quantity sold, offered for sale, exchanged, or offered for exchange. [Ord. 13-2014 §§ 4 – 6; Ord. 3-2005 § 2].

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Rancho Cordova Municipal Code
Chapter 4.07 Tobacco Retailer License

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4.07.040 Requirement for tobacco retailer license.

A. It shall be unlawful for any person to act as a tobacco retailer without first obtaining a license for each location at which tobacco retailing is to occur. No license will be issued to authorize tobacco retailing at other than a fixed location. No license will be issued for itinerant tobacco retailing or tobacco retailing from vehicles.

B. Nothing in this chapter shall be construed to grant any person obtaining a license any status or right other than the right to act as a tobacco retailer at the location in the city identified on the face of the license, subject to compliance with all other applicable laws, regulations, and ordinances. Nothing in this chapter shall be construed to render inapplicable, supersede, or apply in lieu of any other provision of applicable law, including, without limitation, any condition or limitation on indoor smoking made applicable to business establishments by Section 6404.5 of the Labor Code. [Ord. 3-2005 § 2].

4.07.050 Application procedure.

All applications for a license shall be submitted to the city manager in the name of each proprietor proposing to conduct tobacco retailing and shall be signed by each proprietor or an authorized agent thereof. A proprietor proposing to conduct tobacco retailing at more than one location shall submit a separate application for each location. Every application shall be submitted on a form supplied by the city manager and shall contain the following information:

A. The name, address, and telephone number of each proprietor; and

B. The business name, address, and telephone number of the fixed location for which a license is sought; and

C. Whether or not any proprietor has previously been issued a license pursuant to this chapter that is, or was at any time, suspended or revoked and, if so, the dates of the suspension period or the date of revocation; and

D. Such other information as the city manager deems necessary for the administration or enforcement of this chapter. [Ord. 3-2005 § 2].

4.07.060 Issuance and renewal of license.

A. Upon the receipt of an application for a license and the applicable license fee, the city manager shall issue a license unless:

1. The application is incomplete or inaccurate;

2. The application seeks authorization for tobacco retailing at an address that appears on a license that is suspended, has been revoked, or is subject to suspension or revocation proceedings for violation of any of the provisions of this chapter; provided, however, this subsection shall not constitute a basis for denial of a license if either or both of the following apply:

a. The applicant provides the city with documentation demonstrating that the applicant has acquired or is acquiring the premises or business in an arm's length transaction. For the purposes of this subsection, an "arm's length transaction" is defined as a sale in good faith and for valuable consideration that reflects the fair market value in the open market between two informed and willing parties, neither under any compulsion to participate in the transaction. A sale between relatives, related companies or partners, or a sale for the primary

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Chapter 4.07 Tobacco Retailer License

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purpose of avoiding the effect of the violations of this chapter that occurred at the location, is presumed not to be an “arm’s length transaction”;

b. It has been more than five years since the most recent license for that location was revoked;

3. The application seeks authorization for tobacco retailing that is unlawful pursuant to this code, or that is unlawful pursuant to any other local, state, or federal law;

4. The city manager has information that the applicant or his or her agents or employees has violated any local, state or federal tobacco control law at the location for which the license or renewal of the license is sought within the preceding 30-day period;

5. There are grounds for denial pursuant to Chapter 4.06 RCMC; or

6. No general business license has been granted for the enterprise pursuant to Chapter 4.06 RCMC.

B. A license shall be valid for one year and an application for renewal must be filed not later than 30 days prior to the expiration of the license, but no earlier than 60 days prior to the expiration of the license. Unless revoked on an earlier date, all licenses shall expire one year after the date of issuance. A license may be renewed for additional periods of one year by submitting an application to the tax and license collector and payment of the applicable license fee; provided, however, a license that is suspended, has been revoked, or is subject to suspension or revocation proceedings shall not be renewed. The application and license fee shall be submitted at least 30 days, but not more than 60 days, prior to the expiration of the current valid license. The applicant shall follow all of the procedures and provide all of the information required by RCMC 4.07.050, and the tax and license collector shall process the application according to the provisions of this section. Provided that an application is made within the time period required by this subsection, a licensee may continue the sale of tobacco products pending a determination of the tax and license collector to renew or disapprove the license.

C. Where the city manager does not approve a license or renewal of a license, the procedures for denial, including appeals therefrom, of RCMC 4.07.120 shall apply. [Ord. 3-2005 § 2].

4.07.070 Display of license.

Each license shall be prominently displayed in a publicly visible location at the licensed premises. [Ord. 3-2005 § 2].

4.07.080 License fee.

The fee for issuance or renewal of a license shall be established by the city manager and shall be in addition to the city’s business operation tax and any other license or permit fee imposed by this code upon the applicant. The license fee shall be paid to the city at the time the license application is submitted. The amount of the fee shall be determined on the basis of the costs incurred in the enforcement of tobacco retailing laws together with the costs, including the costs of counsel, incurred in the administration of this chapter. [Ord. 6-2010 § 5; Ord. 3-2005 § 2].

4.07.090 License nontransferable.

A license is nontransferable. If a licensee changes business location, that licensee must obtain a new license prior to acting as a tobacco retailer at the new location. If a business licensed to conduct tobacco retailing is

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sold, the new owner must obtain a license for that location before acting as a tobacco retailer. [Ord. 3-2005 § 2].

4.07.100 License violation.

A. It shall be a violation of a license for a licensee or his or her agents or employees to violate any local, state, or federal tobacco-related law. [Ord. 3-2005 § 2].

B. It shall be a violation of a license for a licensee, or a licensee's agents or employees to sell, offer for sale, or distribute any flavored tobacco product. There is a rebuttable presumption that a tobacco product is a flavored tobacco product, if a tobacco manufacturer or its agents or employees has made a public statement or claim that the tobacco product has or produces a characterizing flavor, including, but not limited to, text, color, or images on the product's labeling or packaging that are used to expressly or impliedly communicate that a tobacco product has a characterizing flavor.

1. After ninety (90) calendar days from the effective date of this Chapter, it shall be a violation of this Chapter for a tobacco licensee, or a licensee's agents or employees to sell, offer for sale, or distribute any prohibited product.

4.07.110 Administrative fine.

A. Any person violating the provisions of this Chapter shall be guilty of a misdemeanor, and in addition to any other remedy, shall be liable for an administrative fine of one thousand dollars (\$1,000) per violation. Each day a violation exists shall constitute a new and separate violation.

B. Any violation of this Chapter may be remedied by a civil action brought by the City Attorney. The city may recover reasonable attorney's fees and costs of any civil action brought by the City Attorney to remedy any violation of this Chapter.

C. Additional Amounts. Administrative costs, interest, late payment charges, costs of compliance reinspections, and collection costs are in addition to the fine as set forth in Subsection (A).

D. A notice of violation and of intent to impose a fine shall be personally served on, or sent by certified mail to, the person or persons subject to the fine. The notice shall state the basis of the city's determinations and include an advisement of the right to request a hearing to contest the fine. Any request for a hearing must be in writing and must be received by the city within 10 calendar days of personal service of the notice on the person or persons subject to a fine or within 15 calendar days if the person or persons subject to a fine are served by mail.

E. If no request for a hearing is timely received, the city's determination on the violation and the imposition of a fine and any additional amounts pursuant to subsection (C) of this section shall be final and payment shall be made within 30 calendar days of written demand made in the manner specified above for a notice of violation. If the fine is not paid within that time, the fine may be collected, along with any additional amounts pursuant to subsection (C) of this section, in any manner provided by law. In the event that a judicial action is necessary to compel payment, the person or persons subject to the fine and any additional amount shall also be liable for the costs of the suit and attorneys' fees incurred by the city in collecting the fine.

F. If a hearing is requested pursuant to subsection (D) of this section, the city shall provide written notice, within 45 calendar days of its receipt of the hearing request, to the person or persons subject to a fine and any

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additional amount, of the date, time, and place of the hearing in the manner specified above for a notice of violation.

G. The hearing shall be conducted in accordance with the procedures set forth in RCMC 4.07.140 through 4.07.160.

H. If no timely notice of appeal to the superior court is filed, or the city is not timely served with a copy of a notice of appeal, the hearing officer's decision and findings shall be deemed confirmed and the fine and any additional amounts imposed pursuant to subsection (C) of this section shall be collected pursuant to subsection (E) of this section. [Ord. 6-2010 § 6; Ord. 3-2005 § 2].

4.07.120 Suspension or revocation of license.

A. In addition to any other remedy authorized by law, a license shall be suspended or revoked as provided in this section if the city manager finds that the licensee or his or her agents or employees has or have violated any of the provisions of this chapter; provided, however, violations by a licensee at one location may not be accumulated against other locations of that same licensee, nor may violations accumulated against a prior licensee at a licensed location be accumulated against a new licensee at the same licensed location.

1. Upon a finding by the city manager of a first license violation within any five-year period, the license shall be suspended for 30 days.

2. Upon a finding by the city manager of a second license violation within any five-year period, the license shall be suspended for 90 days.

3. Upon a finding by the city manager of a third license violation within any five-year period, the license shall be suspended for one year.

4. Upon a finding by the city manager of a fourth license violation within any five-year period, the license shall be revoked.

B. Notwithstanding RCMC 4.07.110(A), a license shall be revoked if the city manager finds that either one or both of the following conditions exist:

1. One or more of the bases for denial of a license under RCMC 4.07.060(A) existed at the time application was made or at any time before the license was issued.

2. The information contained in the license application, including supplemental information, if any, is found to be false in any material respect.

C. In the event the city manager suspends or revokes a license, written notice of the suspension or revocation shall be served upon the licensee within five days of the suspension or revocation. The notice shall contain:

1. A brief statement of the specific grounds for such suspension or revocation;

2. A statement that the licensee may appeal the suspension or revocation by submitting an appeal, in writing, in accordance with the provisions of RCMC 4.07.130, to the city manager, within 10 calendar days of the date of service of the notice; and

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3. A statement that the failure to appeal the notice of suspension or revocation will constitute a waiver of all right to an administrative appeal hearing, and the suspension or revocation will be final.

D. A licensee for whom a license suspension is in effect must remove all tobacco products and tobacco paraphernalia from public view at the address that appears on the suspended license. [Ord. 3-2005 § 2].

4.07.130 Denial, suspension and revocation – Appeals.

A. Any applicant or licensee aggrieved by the decision of the city manager in denying, suspending, or revoking a license may appeal the decision by submitting a written appeal to the city manager within 10 calendar days from the date of service of the notice of denial, suspension, or revocation. The written appeal shall contain:

1. A brief statement in ordinary and concise language of the specific action protested, together with any material facts claimed to support the contentions of the appellant;
2. A brief statement in ordinary and concise language of the relief sought, and the reasons why it is claimed the protested action should be reversed or otherwise set aside;
3. The signatures of all parties named as appellants and their official mailing addresses; and
4. The verification (by declaration under penalty of perjury) of at least one appellant as to the truth of the matters stated in the appeal.

B. The appeal hearing shall be conducted in accordance with RCMC 4.07.140 through 4.07.160.

C. Upon receipt of any appeal filed pursuant to this section, the city manager shall transmit said appeal to the secretary of the hearing examiner who shall calendar the matter for hearing within 45 days.

D. Written notice of the time and place of the hearing shall be given at least 10 calendar days prior to the date of the hearing to each appellant by the secretary of the hearing examiner either by causing a copy of such notice to be delivered to the appellant personally or by mailing a copy thereof, postage prepaid, addressed to the appellant at the address shown on the appeal.

E. Failure of any person to file a timely appeal in accordance with the provisions of this section shall constitute an irrevocable waiver of the right to an administrative hearing and a final adjudication of the notice and order, or any portion thereof.

F. Only those matters or issues specifically raised by the appellant in the appeal notice shall be considered in the hearing of the appeal.

G. Any suspension or revocation of a license shall be stayed during the pendency of an appeal which is properly and timely filed pursuant to this section. [Ord. 3-2005 § 2].

4.07.140 Hearings – Generally.

A. The city manager shall appoint a hearing examiner to hear appeals brought pursuant to this chapter.

B. The city manager shall promulgate rules and procedures as necessary for the use of the hearing examiner.

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C. At the time set for hearing, the hearing examiner shall proceed to hear the testimony of the city manager, the appellant, and other competent persons, including members of the public, respecting those matters or issues specifically listed by the appellant in the notice of appeal.

D. The proceedings at the hearing shall be electronically recorded. Either party may provide a certified shorthand reporter to maintain a record of the proceedings at the party's own expense.

E. The hearing examiner may, upon request of the appellant or upon request of the city manager, grant continuances from time to time for good cause shown, or upon his or her own motion.

F. In any proceedings under this chapter, the hearing examiner has the power to administer oaths and affirmations and to certify to official acts. [Ord. 3-2005 § 2].

4.07.150 Conduct of hearing.

A. Hearings need not be conducted according to the technical rules relating to evidence and witnesses. Section 11513, Subsections (a), (b) and (c), of the Government Code as presently written or hereinafter amended shall apply to hearings under this chapter.

B. Oral evidence shall be taken only upon oath or affirmation.

C. Irrelevant and unduly repetitious evidence shall be excluded.

D. Each party shall have these rights, among others:

1. To call and examine witnesses on any matter relevant to the issues of the hearing;
2. To introduce documentary and physical evidence;
3. To cross-examine opposing witnesses on any matter relevant to the issues of the hearing;
4. To impeach any witness regardless of which party first called the witness to testify;
5. To rebut the evidence presented against the party; and
6. To represent himself, herself, or itself or to be represented by anyone of his, her, or its choice who is lawfully permitted to do so.

E. In reaching a decision, official notice may be taken, either before or after submission of the case for decision, of any fact that may be judicially noticed by the courts of this state or that may appear in any of the official records of the city or any of its departments. [Ord. 3-2005 § 2].

4.07.160 Form and contents of decision – Finality of decision.

A. If it is shown, by a preponderance of the evidence, that one or more bases exist to deny, suspend, or revoke the license, the hearing examiner shall affirm the city manager's decision to deny, suspend, or revoke the license. The decision of the hearing examiner shall be in writing and shall contain findings of fact and a determination of the issues presented.

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B. The decision shall inform the appellant that the decision is a final decision and that the time for judicial review is governed by Section 1094.6 of the California Code of Civil Procedure. Copies of the decision shall be delivered to the parties personally or sent by certified mail to the address shown on the appeal. The decision shall be final when signed by the hearing examiner and served as provided in this section. [Ord. 3-2005 § 2].

4.07.170 Enforcement.

A. The remedies provided by this chapter are cumulative and in addition to any other remedies available at law or in equity.

B. Any violation of this chapter may be remedied by a civil action brought by the city attorney, including, for example, administrative or judicial nuisance abatement proceedings, civil or criminal enforcement proceedings, and suits for injunctive relief. The city may recover reasonable attorneys' fees and costs of suit in any civil action brought by the city attorney to remedy any violation of this chapter.

C. Violations of this chapter are hereby declared to be public nuisances subject to abatement by the city. [Ord. 3-2005 § 2].

4.07.180 Severability.

If any section, subsection, subdivision, paragraph, sentence, clause, or phrase in this chapter or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, that decision shall not affect the validity or effectiveness of the remaining portions of this chapter or any part thereof. The city council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause, or phrase thereof irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrase hereof be declared invalid or unenforceable. [Ord. 3-2005 § 2].

4.07.190 Effective date and publication.

Within 15 days from and after adoption, the ordinance codified in this chapter shall be published once in the Grapevine Independent, a newspaper of general circulation printed and published in Rancho Cordova City and circulated in the city of Rancho Cordova, in accordance with Section 36933 of the California Government Code. The ordinance codified in this chapter shall take effect and be enforced 30 days after its adoption. [Ord. 3-2005 § 2].

23.919.100 Smokers' lounge, hookah bar, e cigarette lounge and vapor lounge/bar**A. Purpose and Findings.**

1. The council finds that the use of hookah pipes, electronic cigarettes, and other similar devices in smokers' lounges, hookah bars, and vapor bars/lounges and the activities associated with such businesses (including loud music, large numbers of customers congregating for long periods, etc.) have been associated with increases in odors, noise, vapors, second-hand smoke, parking impacts, loitering, and disturbances in the peace. The purpose of this section is to prevent the overconcentration of this land use and to mitigate the negative impacts associated with this land use.
2. The council also finds that smoking and vaping uses expose minors to dangerous secondhand smoke by-products and increase the potential for minors to associate smoking of electronic tobacco devices and hookah pipes with a normative or healthy lifestyle.
3. The council also finds that the tobacco smoke, including secondhand smoke, from hookah pipes and electronic cigarettes contributes to indoor air pollution and is a significant health hazard and carcinogen to smokers and nonsmokers alike, including employees of smokers' lounges and hookah bars.
4. The U.S. Food and Drug Administration conducted laboratory analysis of electronic cigarette samples and found them to contain carcinogens and toxic chemicals to which users and bystanders could potentially be exposed, suggesting that the same health and public nuisance concerns present with conventional cigarettes exist with electronic cigarettes.
5. The U.S. Centers for Disease Control and Prevention reports that smoking a hookah has many of the same health risks as cigarette smoking; that hookah use by youth is increasing; that the charcoal used to heat hookah tobacco can have negative health risks because it produces high levels of carbon monoxide, metals, and carcinogens; that hookah smokers may absorb more of the toxic substances also found in cigarette smoke than cigarette smokers do; that secondhand smoke from hookahs can be a health risk for nonsmokers; and that new forms of electronic hookah smoking are now on the market and very little information is available on the health risks of electronic tobacco products.
6. The city has banned indoor smoking in places accessible to the public under Chapter [6.84](#) RCMC (Regulation of Smoking). However, California Labor Code Section [6404.5\(d\)\(4\)](#) allows for indoor smoking within retail or wholesale tobacco shops and private smokers' lounges and such businesses do currently exist within the city; and therefore the council finds that it is necessary to enact clear and defined regulations for this use.

B. Applicability.

1. The provisions of this section shall apply in addition to other regulations of this zoning code and municipal code. In the event of a conflict between other sections and this section, this section shall control.
2. The provisions of this section shall apply to new facilities established following the effective date of the ordinance codified in this title. All legal, code-compliant smokers' lounges, hookah bars, vapor bars,

and e-cigarette lounges currently located in the city shall become legal, nonconforming uses and as such must comply with the regulations set forth in Chapter [23.170](#) RCMC.

C. Location. Smokers' lounges, hookah bars, e-cigarette, and vapor bars/lounges shall only be permitted in general commercial (GC) and light industrial (M-1) zoning districts.

D. Operational and Development Standards. The following operational and development standards shall apply to all smokers' lounges, hookah bars, vapor bars, and e-cigarette lounges in the city and shall be included as conditions imposed upon any license, permit, or other entitlement granted for such a business:

1. Distance Requirements. All e-cigarette lounges, hookah bars, vapor bars, and smokers' lounges shall be located at least 500 feet from other e-cigarette lounges, hookah bars, smokers' lounges, smoke shops, and tobacco shops. All e-cigarette lounges, hookah bars, vapor bars, and smokers' lounges shall be located at least 1,000 feet from the following:

- a. Public or private K-12 schools and day cares.
- b. Libraries.
- c. Churches.
- d. Community and recreation centers.
- e. Liquor stores.
- f. Sexually oriented businesses.
- g. Tattoo parlors.
- h. Pawnshops.
- i. Bars and nightclubs.
- j. Card rooms.
- k. Check cashing businesses.
- l. Parks.
- m. Residential zones.

2. The business shall be owner-operated or otherwise exempt from the prohibition of smoking in the workplace pursuant to California Labor Code Section [6404.5](#).

3. The establishments shall operate in compliance with all federal, state, county, and local laws and regulations.

4. Minors Prohibited. No persons under 21 years of age shall be permitted within the establishment, including as employees, and business owners or operators shall require proof of identification to verify the age of customers, visitors, and employees. This means that all employees must be at least 21 years of age.

5. Parking Standards. Parking shall be provided under the standards established for bars and nightclubs in Table 23.719-1, as may be amended from time to time.

6. Hours of Operation. Operating hours shall be limited to 8:00 a.m. to 10:00 p.m.

7. Indoor Operation Only. All business-related activity, including smoking, shall be conducted entirely within a building. Outdoor seating, operating outdoor barbecues or braziers, and/or lighting coals outdoors shall not be permitted.

8. Entertainment and Admission Charges Prohibited. No live entertainment, including dancers, singers, disc jockeys, or comedians shall be permitted within the business. No admission charges, including a cover charge or minimum purchase requirement, shall be permitted.

9. Food and beverages, including alcoholic beverages and prepackaged food and beverages, shall not be sold, served, or consumed on the premises.

10. Visibility and Illumination. No window coverings or signage shall prevent visibility of the interior of the establishment from the outside during operating hours. The interior of the establishment shall have lighting adequate to make the conduct of patrons within the establishment readily discernible to people of normal visual capabilities.

11. Ventilation. Adequate ventilation must be provided in accordance with all standards imposed by the building official and fire department, and those establishments by state or federal laws. The requirements imposed by the building official or fire department may be more comprehensive than current building codes to prevent negative health and nuisance impacts on neighboring properties, including a requirement for a separate system to prevent smoke and vapors from migrating to adjoining suites or buildings. The ventilation shall, at a minimum, prevent smoke and vapors from migrating into adjacent buildings and/or suites and to outdoor public areas. A mechanical exhaust hood system shall be required if an establishment heats coals indoors.

12. Noise. Any amplified noise shall be subject to the regulations established in the municipal code, including those in Chapter [6.68](#) RCMC (Noise Control) and Chapter [23.737](#) RCMC (Noise, Odor, and Vibration Performance Standards), as may be amended from time to time.

13. Security. Uniformed security guard(s) shall be provided, as deemed necessary by the chief of police or his/her designee.

E. Penalties and Enforcement. Any violation of this section shall be enforced under Chapter [23.173](#) RCMC. [Ord. 4-2017 § 3 (Exh. B); Ord. 1-2016 § 2].

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TOBACCO RETAILER LICENSE

Sections:

- 4.07.010 Legislative findings.
- 4.07.020 Purpose.
- 4.07.030 Definitions.
- 4.07.040 Requirement for tobacco retailer license.
- 4.07.050 Application procedure.
- 4.07.060 Issuance and renewal of license.
- 4.07.070 Display of license.
- 4.07.080 License fee.
- 4.07.090 License nontransferable.
- 4.07.100 License violation.
- 4.07.110 Administrative fine.
- 4.07.120 Suspension or revocation of license.
- 4.07.130 Denial, suspension and revocation – Appeals.
- 4.07.140 Hearings – Generally.
- 4.07.150 Conduct of hearing.
- 4.07.160 Form and contents of decision – Finality of decision.
- 4.07.170 Enforcement.
- 4.07.180 Severability.
- 4.07.190 Effective date and publication.

- 4.07.010 Legislative findings.

The city council of the city of Rancho Cordova finds and determines that:

A. The United States Surgeon General has declared nicotine, a key ingredient of cigarettes and tobacco products, as addictive as cocaine or heroin; yet no other addictive product or drug is as accessible to minors or as heavily advertised and promoted to minors as tobacco products. Once addicted, minors necessarily have great difficulty in complying with laws regulating access by minors to tobacco.

B. Since 1971, federal law has banned the advertising of tobacco products on radio and television, in part because of substantial evidence showing that the most persuasive advertising was being conducted on radio and television, and these broadcasts were particularly effective in reaching a large audience of young people.

C. Studies show an association between tobacco use and use of alcohol and illicit drugs. The National Institute on Drug Abuse found that teenagers who smoke are 14 times more likely to abuse alcohol, 100 times more likely to smoke marijuana and 32 times more likely to use cocaine than their nonsmoking peers.

D. Eighty-eight percent of adults who have ever smoked tried their first cigarette by the age of 18, and the average age at which smokers try their first cigarette is 14.5.

E. Although the tobacco industry insists the sole purpose of advertising is to convince current smokers to switch brands, it spends over \$5,000,000,000 a year in advertising and promotion costs to aggressively recruit new smokers. To replace smokers who quit or die prematurely (some 3,000 smokers a day) the tobacco industry must attract approximately 2,000,000 new smokers each year. Most new smokers are children and

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adolescents. The tobacco industry sells \$1,260,000,000 in tobacco products (over 947,000,000 packs of cigarettes and 26,000,000 containers of smokeless tobacco) each year to children under 18. Thus, the tobacco industry earns \$1,500,000,000 annually from the illegal sale of tobacco to children.

F. Based upon the foregoing facts and findings, the city has a substantial interest in promoting compliance with state laws prohibiting sales of cigarettes and tobacco products to minors, in promoting compliance with federal, state and local laws intended to discourage the purchase of tobacco products by minors, and in protecting children from being lured into illegal activity through the misconduct or illegal acts of adults.

G. State law prohibits the sale or furnishing of cigarettes, tobacco products and smoking paraphernalia to persons under 21 years of age except active-duty military personnel who are 18 years of age or older (Section 308 of the Penal Code).

H. State law requires that tobacco retailers check the identification of tobacco purchasers who reasonably appear to be under 21 years of age (Section 22956 of the California Business and Professions Code) and provides procedures for using persons under 21 years of age to conduct on-site compliance checks of tobacco retailers (Section 22952 of the California Business and Professions Code).

I. State law requires that tobacco retailers post a conspicuous notice at each point of sale stating that selling tobacco products to anyone under 21 years of age is illegal (Section 22952 of the California Business and Professions Code and Section 308 of the California Penal Code).

J. State law prohibits the sale or display of cigarettes through a self-service display and prohibits public access to cigarettes without the assistance of a clerk (Section 22962 of the California Business and Professions Code).

K. State law prohibits the sale of “bidis” (a type of hand-rolled filter less cigarette) except at those businesses that prohibit the presence of minors (Section 308.1 of the California Penal Code).

L. State law prohibits the manufacture, distribution, or sale of cigarettes in packages of less than 20 and prohibits the manufacture, distribution, or sale of “roll-your-own” tobacco in packages containing less than six-tenths of an ounce of tobacco (Section 308.3 of the California Penal Code).

M. State law prohibits public school students from smoking or using tobacco products while on campus, while attending school-sponsored activities, or while under the supervision or control of school district employees (Section 48901(a) of the California Education Code).

N. RCMC 4.61.040 prohibits the sale or distribution of tobacco products from vending machines.

O. From 2013 to 2015, an estimated 15% of ninth and eleventh grade students in California reported using electronic smoking devices.

P. Over 9% of high school students in California reported buying their own electronic cigarette from a store.

Q. In 2016, an estimated 82% of tobacco retailers in California sold flavored non-cigarette tobacco products, over 90% of tobacco retailers sold menthol cigarette, and 80% of tobacco retailers near schools sold flavored non-cigarette tobacco products.

R. Mentholated and flavored products have been shown to be “starter” products for youth who begin using tobacco and these products help establish tobacco habits that can lead to long-term-addiction.

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S. Flavored tobacco has significant public health implications for youth and people of color as a result of targeted industry marketing strategies and product manipulation.

T. Neither federal nor California state laws restrict the sale of menthol cigarettes or flavored non-cigarette tobacco products, electronic smoking devices, or the solutions used in these devices.

U. Despite these restrictions, minors continue to be exposed to and influenced by tobacco advertising, and to purchase or steal or otherwise obtain cigarettes and other tobacco products at alarming rates. Studies show that nearly one-quarter of all teenagers in this country are smokers.

V. California courts, in *Cohen vs. Board of Supervisors*, 40 Cal. 3d 277 (1985), and *Bravo Vending vs. City of Rancho Mirage*, 16 Cal. App. 4th 383 (1993), have affirmed the power of local jurisdictions to regulate business activity not preempted by State law in order to discourage violations of law.

W. State law authorizes local tobacco retailer licensing laws to provide for the suspension or revocation of the local tobacco retailer license for any violation of a state tobacco control law (Section 22971.3 of the Business and Professions Code).

X. A requirement for a tobacco retailer license will not unduly burden legitimate business activities of retailers who sell or distribute cigarettes or other tobacco products to adults. It will, however, allow the city to regulate the operation of lawful businesses to discourage violations of federal, state, and local tobacco laws. [Ord. 3-2005 § 2].

4.07.020 Purpose.

A. The purpose of this chapter is to encourage responsible tobacco retailing and to discourage violations of tobacco-related laws, especially those that prohibit or discourage the sale or distribution of tobacco products to minors, but not to expand or reduce the degree to which the acts regulated by federal or state law are criminally proscribed or to alter the penalty provided for violations. [Ord. 3-2005 § 2].

B. This Chapter shall not apply to any existing establishment that has been formally permitted to operate a “smoking lounge” as defined in this Chapter. Section 23.919.100 of the Rancho Cordova Municipal Code establishes regulations for “smoking lounge.”

4.07.030 Definitions.

As used in this chapter, the following words and phrases shall have the meanings given them in this section, unless the context clearly requires otherwise:

“Characterizing flavor” means a taste or aroma, other than the taste or aroma of tobacco, imparted either prior to or during consumption of a tobacco product or any byproduct produced by the tobacco product, including, but not limited to, tastes or aromas relating to menthol, mint, wintergreen, fruit, chocolate, vanilla, honey, candy, cocoa, dessert, alcohol beverage, herb, or spice.

“City” means the city of Rancho Cordova.

“City manager” means the city manager of the city of Rancho Cordova or his or her designee.

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“E-cigarette” or “electronic cigarette” or “electronic smoking device” means any electronic or battery-operated device, the use of which resembles smoking, that can be used to deliver an inhalable dose of nicotine or other substances by delivering a vaporized solution. “E-cigarette,” “electronic cigarette,” or “electronic smoking device” includes any such electronic smoking device, whether manufactured, distributed, marketed or sold as an electronic cigarette, an electronic cigar, an electronic cigarillo, an electronic pipe, an electronic hookah, or any other product name or descriptor. “E-cigarette,” “electronic cigarette,” or “electronic smoking device” does not include any product specifically approved by the United States Food and Drug Administration for use in the mitigation, treatment, or prevention of disease.

“Flavored tobacco product” means any tobacco product that imparts a characterizing flavor.

“Itinerant tobacco retailing” means engaging in tobacco retailing at other than a fixed location.

“License” means a tobacco retailer license issued by the city pursuant to this chapter.

“Licensee” means any proprietor holding a license issued by the city pursuant to this chapter.

“Person” means any individual, firm, partnership, joint venture, limited liability company, association, social club, fraternal organization, corporation, estate, trust, business trust, receiver, trustee, syndicate, or any other group or combination acting as a unit.

“Proprietor” means a person with an ownership or managerial interest in a business. An ownership interest shall be deemed to exist when a person has a 10 percent or greater interest in the stock, assets, or income of a business other than the sole interest of security for debt. A managerial interest shall be deemed to exist when a person has, or can have, sole or shared control over the day-to-day operations of a business.

"Smoking lounge" means any business establishment that is dedicated to the smoking of tobacco products, including, but not limited to, establishments known variously as cigar lounges, hookah lounges or tobacco clubs. For purposes of this Chapter, "smoking lounge" means private smokers' lounge as defined in California Labor Code § 6404.5.

“Tobacco paraphernalia” means any item designed or marketed for the smoking consumption, use, or preparation of a tobacco product.

“Tobacco product” means any tobacco cigarette, cigar, pipe tobacco, smokeless tobacco, snuff, chewing tobacco, e-cigarette or electronic smoking device as defined in RCMC 6.84.020(F), or any other form of tobacco or product containing at least 50 percent tobacco which may be utilized for smoking, chewing, inhalation or other manner of ingestion. “Tobacco product” shall not include any cessation product specifically approved by the United States Food and Drug Administration for use in treating nicotine or tobacco dependence, unless such product emits smoke as defined by RCMC 6.84.020(R).

“Tobacco retailer” means any person who sells, offers for sale, exchanges, or offers to exchange for any form of consideration tobacco, tobacco products, or tobacco paraphernalia without regard to the quantity sold, offered for sale, exchanged, or offered for exchange.

“Tobacco retailing” means selling, offering for sale, exchanging, or offering to exchange for any form of consideration tobacco, tobacco products, or tobacco paraphernalia without regard to the quantity sold, offered for sale, exchanged, or offered for exchange. [Ord. 13-2014 §§ 4 – 6; Ord. 3-2005 § 2].

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4.07.040 Requirement for tobacco retailer license.

A. It shall be unlawful for any person to act as a tobacco retailer without first obtaining a license for each location at which tobacco retailing is to occur. No license will be issued to authorize tobacco retailing at other than a fixed location. No license will be issued for itinerant tobacco retailing or tobacco retailing from vehicles.

B. Nothing in this chapter shall be construed to grant any person obtaining a license any status or right other than the right to act as a tobacco retailer at the location in the city identified on the face of the license, subject to compliance with all other applicable laws, regulations, and ordinances. Nothing in this chapter shall be construed to render inapplicable, supersede, or apply in lieu of any other provision of applicable law, including, without limitation, any condition or limitation on indoor smoking made applicable to business establishments by Section 6404.5 of the Labor Code. [Ord. 3-2005 § 2].

4.07.050 Application procedure.

All applications for a license shall be submitted to the city manager in the name of each proprietor proposing to conduct tobacco retailing and shall be signed by each proprietor or an authorized agent thereof. A proprietor proposing to conduct tobacco retailing at more than one location shall submit a separate application for each location. Every application shall be submitted on a form supplied by the city manager and shall contain the following information:

- A. The name, address, and telephone number of each proprietor; and
- B. The business name, address, and telephone number of the fixed location for which a license is sought; and
- C. Whether or not any proprietor has previously been issued a license pursuant to this chapter that is, or was at any time, suspended or revoked and, if so, the dates of the suspension period or the date of revocation; and
- D. Such other information as the city manager deems necessary for the administration or enforcement of this chapter. [Ord. 3-2005 § 2].

4.07.060 Issuance and renewal of license.

A. Upon the receipt of an application for a license and the applicable license fee, the city manager shall issue a license unless:

- 1. The application is incomplete or inaccurate;
- 2. The application seeks authorization for tobacco retailing at an address that appears on a license that is suspended, has been revoked, or is subject to suspension or revocation proceedings for violation of any of the provisions of this chapter; provided, however, this subsection shall not constitute a basis for denial of a license if either or both of the following apply:
 - a. The applicant provides the city with documentation demonstrating that the applicant has acquired or is acquiring the premises or business in an arm's length transaction. For the purposes of this subsection, an "arm's length transaction" is defined as a sale in good faith and for valuable consideration that reflects the fair

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market value in the open market between two informed and willing parties, neither under any compulsion to participate in the transaction. A sale between relatives, related companies or partners, or a sale for the primary purpose of avoiding the effect of the violations of this chapter that occurred at the location, is presumed not to be an “arm’s length transaction”;

b. It has been more than five years since the most recent license for that location was revoked;

3. The application seeks authorization for tobacco retailing that is unlawful pursuant to this code, or that is unlawful pursuant to any other local, state, or federal law;

4. The city manager has information that the applicant or his or her agents or employees has violated any local, state or federal tobacco control law at the location for which the license or renewal of the license is sought within the preceding 30-day period;

5. There are grounds for denial pursuant to Chapter 4.06 RCMC; or

6. No general business license has been granted for the enterprise pursuant to Chapter 4.06 RCMC.

B. A license shall be valid for one (1) year and an application for renewal must be filed not later than thirty (30) days prior to the expiration of the license, but no earlier than sixty (60) days prior to the expiration of the license. Unless revoked on an earlier date, all licenses shall expire one (1) year after the date of issuance. A license may be renewed for additional periods of one (1) year by submitting an application to the tax and license collector and payment of the applicable license fee; provided, however, a license that is suspended, has been revoked, or is subject to suspension or revocation proceedings shall not be renewed. The application and license fee shall be submitted at least thirty (30) days, but not more than sixty (60) days, prior to the expiration of the current valid license. The applicant shall follow all of the procedures and provide all of the information required by RCMC 4.07.050, and the tax and license collector shall process the application according to the provisions of this section. Provided that an application is made within the time period required by this subsection, a licensee may continue the sale of tobacco products pending a determination of the tax and license collector to renew or disapprove the license.

C. Where the city manager does not approve a license or renewal of a license, the procedures for denial, including appeals therefrom, of RCMC 4.07.120 shall apply. [Ord. 3-2005 § 2].

4.07.070 Display of license.

Each license shall be prominently displayed in a publicly visible location at the licensed premises. [Ord. 3-2005 § 2].

4.07.080 License fee.

The fee for issuance or renewal of a license shall be established by the city manager and shall be in addition to the city’s business operation tax and any other license or permit fee imposed by this code upon the applicant. The license fee shall be paid to the city at the time the license application is submitted. The amount of the fee shall be determined on the basis of the costs incurred in the enforcement of tobacco retailing laws together with the costs, including the costs of counsel, incurred in the administration of this chapter. [Ord. 6-2010 § 5; Ord. 3-2005 § 2].

4.07.090 License nontransferable.

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A license is nontransferable. If a licensee changes business location, that licensee must obtain a new license prior to acting as a tobacco retailer at the new location. If a business licensed to conduct tobacco retailing is sold, the new owner must obtain a license for that location before acting as a tobacco retailer. [Ord. 3-2005 § 2].

4.07.100 License violation.

A. It shall be a violation of a license for a licensee or his or her agents or employees to violate any local, state, or federal tobacco-related law. [Ord. 3-2005 § 2].

B. It shall be a violation of a license for a licensee, or a licensee's agents or employees to sell, offer for sale, or distribute any flavored tobacco product. There is a rebuttable presumption that a tobacco product is a flavored tobacco product, if a tobacco manufacturer or its agents or employees has made a public statement or claim that the tobacco product has or produces a characterizing flavor, including, but not limited to, text, color, or images on the product's labeling or packaging that are used to expressly or impliedly communicate that a tobacco product has a characterizing flavor.

1. After ninety (90) calendar days from the effective date of this Chapter, it shall be a violation of this Chapter for a tobacco licensee, or a licensee's agents or employees to sell, offer for sale, or distribute any prohibited product.

4.07.110 Administrative fine.

A. Any person violating the provisions of this Chapter shall be guilty of a misdemeanor, and in addition to any other remedy, shall be liable for an administrative fine of one thousand dollars (\$1,000) per violation. Each day a violation exists shall constitute a new and separate violation.

B. Any violation of this Chapter may be remedied by a civil action brought by the City Attorney. The city may recover reasonable attorney's fees and costs of any civil action brought by the City Attorney to remedy any violation of this Chapter.

C. Additional Amounts. Administrative costs, interest, late payment charges, costs of compliance reinspections, and collection costs are in addition to the fine as set forth in Subsection (A).

D. A notice of violation and of intent to impose a fine shall be personally served on, or sent by certified mail to, the person or persons subject to the fine. The notice shall state the basis of the city's determinations and include an advisement of the right to request a hearing to contest the fine. Any request for a hearing must be in writing and must be received by the city within ten (10) calendar days of personal service of the notice on the person or persons subject to a fine or within fifteen (15) calendar days if the person or persons subject to a fine are served by mail.

E. If no request for a hearing is timely received, the city's determination on the violation and the imposition of a fine and any additional amounts pursuant to subsection (C) of this section shall be final and payment shall be made within thirty (30) calendar days of written demand made in the manner specified above for a notice of violation. If the fine is not paid within that time, the fine may be collected, along with any additional amounts pursuant to subsection (C) of this section, in any manner provided by law. In the event that a judicial action is necessary to compel payment, the person or persons subject to the fine and any additional amount shall also be liable for the costs of the suit and attorneys' fees incurred by the city in collecting the fine.

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F. If a hearing is requested pursuant to subsection (D) of this section, the city shall provide written notice, within forty-five (45) calendar days of its receipt of the hearing request, to the person or persons subject to a fine and any additional amount, of the date, time, and place of the hearing in the manner specified above for a notice of violation.

G. The hearing shall be conducted in accordance with the procedures set forth in RCMC 4.07.140 through 4.07.160.

H. If no timely notice of appeal to the superior court is filed, or the city is not timely served with a copy of a notice of appeal, the hearing officer's decision and findings shall be deemed confirmed and the fine and any additional amounts imposed pursuant to subsection (C) of this section shall be collected pursuant to subsection (E) of this section. [Ord. 6-2010 § 6; Ord. 3-2005 § 2].

4.07.120 Suspension or revocation of license.

A. In addition to any other remedy authorized by law, a license shall be suspended or revoked as provided in this section if the city manager finds that the licensee or his or her agents or employees has or have violated any of the provisions of this chapter; provided, however, violations by a licensee at one location may not be accumulated against other locations of that same licensee, nor may violations accumulated against a prior licensee at a licensed location be accumulated against a new licensee at the same licensed location.

1. Upon a finding by the city manager of a first license violation within any five-year period, the license shall be suspended for 30 days.

2. Upon a finding by the city manager of a second license violation within any five-year period, the license shall be suspended for 90 days.

3. Upon a finding by the city manager of a third license violation within any five-year period, the license shall be suspended for one year.

4. Upon a finding by the city manager of a fourth license violation within any five-year period, the license shall be revoked.

B. Notwithstanding RCMC 4.07.110(A), a license shall be revoked if the city manager finds that either one or both of the following conditions exist:

1. One or more of the bases for denial of a license under RCMC 4.07.060(A) existed at the time application was made or at any time before the license was issued.

2. The information contained in the license application, including supplemental information, if any, is found to be false in any material respect.

C. In the event the city manager suspends or revokes a license, written notice of the suspension or revocation shall be served upon the licensee within five days of the suspension or revocation. The notice shall contain:

1. A brief statement of the specific grounds for such suspension or revocation;

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2. A statement that the licensee may appeal the suspension or revocation by submitting an appeal, in writing, in accordance with the provisions of RCMC 4.07.130, to the city manager, within 10 calendar days of the date of service of the notice; and

3. A statement that the failure to appeal the notice of suspension or revocation will constitute a waiver of all right to an administrative appeal hearing, and the suspension or revocation will be final.

D. A licensee for whom a license suspension is in effect must remove all tobacco products and tobacco paraphernalia from public view at the address that appears on the suspended license. [Ord. 3-2005 § 2].

4.07.130 Denial, suspension and revocation – Appeals.

A. Any applicant or licensee aggrieved by the decision of the city manager in denying, suspending, or revoking a license may appeal the decision by submitting a written appeal to the city manager within 10 calendar days from the date of service of the notice of denial, suspension, or revocation. The written appeal shall contain:

1. A brief statement in ordinary and concise language of the specific action protested, together with any material facts claimed to support the contentions of the appellant;

2. A brief statement in ordinary and concise language of the relief sought, and the reasons why it is claimed the protested action should be reversed or otherwise set aside;

3. The signatures of all parties named as appellants and their official mailing addresses; and

4. The verification (by declaration under penalty of perjury) of at least one appellant as to the truth of the matters stated in the appeal.

B. The appeal hearing shall be conducted in accordance with RCMC 4.07.140 through 4.07.160.

C. Upon receipt of any appeal filed pursuant to this section, the city manager shall transmit said appeal to the secretary of the hearing examiner who shall calendar the matter for hearing within 45 days.

D. Written notice of the time and place of the hearing shall be given at least 10 calendar days prior to the date of the hearing to each appellant by the secretary of the hearing examiner either by causing a copy of such notice to be delivered to the appellant personally or by mailing a copy thereof, postage prepaid, addressed to the appellant at the address shown on the appeal.

E. Failure of any person to file a timely appeal in accordance with the provisions of this section shall constitute an irrevocable waiver of the right to an administrative hearing and a final adjudication of the notice and order, or any portion thereof.

F. Only those matters or issues specifically raised by the appellant in the appeal notice shall be considered in the hearing of the appeal.

G. Any suspension or revocation of a license shall be stayed during the pendency of an appeal which is properly and timely filed pursuant to this section. [Ord. 3-2005 § 2].

4.07.140 Hearings – Generally.

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- A. The city manager shall appoint a hearing examiner to hear appeals brought pursuant to this chapter.
- B. The city manager shall promulgate rules and procedures as necessary for the use of the hearing examiner.
- C. At the time set for hearing, the hearing examiner shall proceed to hear the testimony of the city manager, the appellant, and other competent persons, including members of the public, respecting those matters or issues specifically listed by the appellant in the notice of appeal.
- D. The proceedings at the hearing shall be electronically recorded. Either party may provide a certified shorthand reporter to maintain a record of the proceedings at the party's own expense.
- E. The hearing examiner may, upon request of the appellant or upon request of the city manager, grant continuances from time to time for good cause shown, or upon his or her own motion.
- F. In any proceedings under this chapter, the hearing examiner has the power to administer oaths and affirmations and to certify to official acts. [Ord. 3-2005 § 2].

4.07.150 Conduct of hearing.

- A. Hearings need not be conducted according to the technical rules relating to evidence and witnesses. Section 11513, Subsections (a), (b) and (c), of the Government Code as presently written or hereinafter amended shall apply to hearings under this chapter.
- B. Oral evidence shall be taken only upon oath or affirmation.
- C. Irrelevant and unduly repetitious evidence shall be excluded.
- D. Each party shall have these rights, among others:
 - 1. To call and examine witnesses on any matter relevant to the issues of the hearing;
 - 2. To introduce documentary and physical evidence;
 - 3. To cross-examine opposing witnesses on any matter relevant to the issues of the hearing;
 - 4. To impeach any witness regardless of which party first called the witness to testify;
 - 5. To rebut the evidence presented against the party; and
 - 6. To represent himself, herself, or itself or to be represented by anyone of his, her, or its choice who is lawfully permitted to do so.
- E. In reaching a decision, official notice may be taken, either before or after submission of the case for decision, of any fact that may be judicially noticed by the courts of this state or that may appear in any of the official records of the city or any of its departments. [Ord. 3-2005 § 2].

4.07.160 Form and contents of decision – Finality of decision.

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A. If it is shown, by a preponderance of the evidence, that one or more bases exist to deny, suspend, or revoke the license, the hearing examiner shall affirm the city manager's decision to deny, suspend, or revoke the license. The decision of the hearing examiner shall be in writing and shall contain findings of fact and a determination of the issues presented.

B. The decision shall inform the appellant that the decision is a final decision and that the time for judicial review is governed by Section 1094.6 of the California Code of Civil Procedure. Copies of the decision shall be delivered to the parties personally or sent by certified mail to the address shown on the appeal. The decision shall be final when signed by the hearing examiner and served as provided in this section. [Ord. 3-2005 § 2].

4.07.170 Enforcement.

A. The remedies provided by this chapter are cumulative and in addition to any other remedies available at law or in equity.

B. Any violation of this chapter may be remedied by a civil action brought by the city attorney, including, for example, administrative or judicial nuisance abatement proceedings, civil or criminal enforcement proceedings, and suits for injunctive relief. The city may recover reasonable attorneys' fees and costs of suit in any civil action brought by the city attorney to remedy any violation of this chapter.

C. Violations of this chapter are hereby declared to be public nuisances subject to abatement by the city. [Ord. 3-2005 § 2].

4.07.180 Severability.

If any section, subsection, subdivision, paragraph, sentence, clause, or phrase in this chapter or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, that decision shall not affect the validity or effectiveness of the remaining portions of this chapter or any part thereof. The city council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause, or phrase thereof irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrase hereof be declared invalid or unenforceable. [Ord. 3-2005 § 2].

4.07.190 Effective date and publication.

Within 15 days from and after adoption, the ordinance codified in this chapter shall be published once in the Grapevine Independent, a newspaper of general circulation printed and published in Rancho Cordova City and circulated in the city of Rancho Cordova, in accordance with Section 36933 of the California Government Code. The ordinance codified in this chapter shall take effect and be enforced 30 days after its adoption. [Ord. 3-2005 § 2].

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23.919.100 Smokers' lounge, hookah bar, e cigarette lounge and vapor lounge/bar**A. Purpose and Findings.**

1. The council finds that the use of hookah pipes, electronic cigarettes, and other similar devices in smokers' lounges, hookah bars, and vapor bars/lounges and the activities associated with such businesses (including loud music, large numbers of customers congregating for long periods, etc.) have been associated with increases in odors, noise, vapors, second-hand smoke, parking impacts, loitering, and disturbances in the peace. The purpose of this section is to prevent the overconcentration of this land use and to mitigate the negative impacts associated with this land use.
2. The council also finds that smoking and vaping uses expose minors to dangerous secondhand smoke by-products and increase the potential for minors to associate smoking of electronic tobacco devices and hookah pipes with a normative or healthy lifestyle.
3. The council also finds that the tobacco smoke, including secondhand smoke, from hookah pipes and electronic cigarettes contributes to indoor air pollution and is a significant health hazard and carcinogen to smokers and nonsmokers alike, including employees of smokers' lounges and hookah bars.
4. The U.S. Food and Drug Administration conducted laboratory analysis of electronic cigarette samples and found them to contain carcinogens and toxic chemicals to which users and bystanders could potentially be exposed, suggesting that the same health and public nuisance concerns present with conventional cigarettes exist with electronic cigarettes.
5. The U.S. Centers for Disease Control and Prevention reports that smoking a hookah has many of the same health risks as cigarette smoking; that hookah use by youth is increasing; that the charcoal used to heat hookah tobacco can have negative health risks because it produces high levels of carbon monoxide, metals, and carcinogens; that hookah smokers may absorb more of the toxic substances also found in cigarette smoke than cigarette smokers do; that secondhand smoke from hookahs can be a health risk for nonsmokers; and that new forms of electronic hookah smoking are now on the market and very little information is available on the health risks of electronic tobacco products.
6. The city has banned indoor smoking in places accessible to the public under Chapter [6.84](#) RCMC (Regulation of Smoking). However, California Labor Code Section [6404.5\(e\)\(2\)](#) allows for indoor smoking within retail or wholesale tobacco shops and private smokers' lounges and such businesses do currently exist within the city; and therefore the council finds that it is necessary to enact clear and defined regulations for this use.

B. Applicability.

1. The provisions of this section shall apply in addition to other regulations of this zoning code and municipal code. In the event of a conflict between other sections and this section, this section shall control.
2. The provisions of this section shall apply to new facilities established following the effective date of the ordinance codified in this title. All legal, code-compliant smokers' lounges, hookah bars, vapor bars,

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and e-cigarette lounges currently located in the city shall become legal, nonconforming uses and as such must comply with the regulations set forth in Chapter [23.170](#) RCMC.

C. Location. Smokers' lounges, hookah bars, e-cigarette, and vapor bars/lounges shall only be permitted in general commercial (GC) and light industrial (M-1) zoning districts.

D. Operational and Development Standards. The following operational and development standards shall apply to all smokers' lounges, hookah bars, vapor bars, and e-cigarette lounges in the city and shall be included as conditions imposed upon any license, permit, or other entitlement granted for such a business:

1. Distance Requirements. All e-cigarette lounges, hookah bars, vapor bars, and smokers' lounges shall be located at least 500 feet from other e-cigarette lounges, hookah bars, smokers' lounges, smoke shops, and tobacco shops. All e-cigarette lounges, hookah bars, vapor bars, and smokers' lounges shall be located at least 1,000 feet from the following:

- a. Public or private K-12 schools and day cares.
- b. Libraries.
- c. Churches.
- d. Community and recreation centers.
- e. Liquor stores.
- f. Sexually oriented businesses.
- g. Tattoo parlors.
- h. Pawnshops.
- i. Bars and nightclubs.
- j. Card rooms.
- k. Check cashing businesses.
- l. Parks.
- m. Residential zones.

2. The business shall be owner-operated or otherwise exempt from the prohibition of smoking in the workplace pursuant to California Labor Code Section [6404.5](#).

3. The establishments shall operate in compliance with all federal, state, county, and local laws and regulations.

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4. Minors Prohibited. No persons under 21 years of age shall be permitted within the establishment, including as employees, and business owners or operators shall require proof of identification to verify the age of customers, visitors, and employees. This means that all employees must be at least 21 years of age.

5. Parking Standards. Parking shall be provided under the standards established for bars and nightclubs in Table 23.719-1, as may be amended from time to time.

6. Hours of Operation. Operating hours shall be limited to 8:00 a.m. to 10:00 p.m.

7. Indoor Operation Only. All business-related activity, including smoking, shall be conducted entirely within a building. Outdoor seating, operating outdoor barbecues or braziers, and/or lighting coals outdoors shall not be permitted.

8. Entertainment and Admission Charges Prohibited. No live entertainment, including dancers, singers, disc jockeys, or comedians shall be permitted within the business. No admission charges, including a cover charge or minimum purchase requirement, shall be permitted.

9. Food and beverages, including alcoholic beverages and prepackaged food and beverages, shall not be sold, served, or consumed on the premises.

10. Visibility and Illumination. No window coverings or signage shall prevent visibility of the interior of the establishment from the outside during operating hours. The interior of the establishment shall have lighting adequate to make the conduct of patrons within the establishment readily discernible to people of normal visual capabilities.

11. Ventilation. Adequate ventilation must be provided in accordance with all standards imposed by the building official and fire department, and those establishments by state or federal laws. The requirements imposed by the building official or fire department may be more comprehensive than current building codes to prevent negative health and nuisance impacts on neighboring properties, including a requirement for a separate system to prevent smoke and vapors from migrating to adjoining suites or buildings. The ventilation shall, at a minimum, prevent smoke and vapors from migrating into adjacent buildings and/or suites and to outdoor public areas. A mechanical exhaust hood system shall be required if an establishment heats coals indoors.

12. Noise. Any amplified noise shall be subject to the regulations established in the municipal code, including those in Chapter [6.68](#) RCMC (Noise Control) and Chapter [23.737](#) RCMC (Noise, Odor, and Vibration Performance Standards), as may be amended from time to time.

13. Security. Uniformed security guard(s) shall be provided, as deemed necessary by the chief of police or his/her designee.

E. Penalties and Enforcement. Any violation of this section shall be enforced under Chapter [23.173](#) RCMC. [Ord. 4-2017 § 3 (Exh. B); Ord. 1-2016 § 2].

Flavored Tobacco Ordinance – First Reading



Background

- On January 18, 2022, City Council adopted an urgency ordinance Establishing a Temporary Moratorium on the Establishment and Operation of Electronic Cigarette Retailers and Electronic Cigarette Lounges and Vapor Bars. (Extended on Feb. 22)
- Discussed key policy considerations on March 7, 2022
 - Exemption
 - Fines
 - Enforcement date

Amendments to Municipal Code

- Title 4, Chapter 4.07 (Tobacco Retailer License)
 - Definitions
 - Exemptions
 - Fines and Violations
- Title 6, Chapter 6.86 (Distribution of Tobacco Products to Minors)
 - Repealed and deleted because provisions will be included in Chapter 4.07
- Title 23, Chapter 23.919.100 (Smokers Lounge, Hookah Bar, E-Cigarette Lounge and Vapor Lounge/Bar)
 - Ensure consistency with State and federal law regarding minimum age for sale of tobacco products

Recommendation

Waive the First Reading and Introduce the Ordinance

Next Steps

- Second Reading of Ordinance at next Regular Meeting of the City Council in May 2022
- Ordinance would go into effect 30 days after adoption
- Enforcement of ordinance would occur 90 days after effective date

Flavored Tobacco Ordinance First Reading



MEMORANDUM



ITEM 11.2.

DATE: April 18, 2022

TO: Honorable Mayor and Council Members

FROM: Nicholas Sosa, Associate Planner

SUBJECT: LOGISTICENTER AT RANCHO CORDOVA MAJOR DESIGN REVIEW –
PROJECT NO. PLND-1021-0015

PROPERTY OWNER: DPML Bear Hollow, LLC 5500 Equity Avenue Reno, NV 89502	APPLICANT/DEVELOPER: Dermody Properties George Condon 5500 Equity Avenue Reno, NV 89502
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PROJECT:	Logisticenter at Rancho Cordova – Major Design Review
FILE:	PLND-1021-0015
LOCATION:	Corner of Bear Hollow Drive and N. Mather Boulevard
APN:	072-2360-041-0000
PLANNER:	Nicholas Sosa, Associate Planner

RECOMMENDATION

Determine the project Exempt per Section 15183 (Projects Consistent with a Community Plan, General Plan, or Zoning) per the CEQA Guidelines and adopt of the Resolution for a Major Design Review, subject to the Findings in the attached Resolution and the Conditions of Approval.

RESULT OF RECOMMENDED ACTION

Adoption of the Resolution would determine the project exempt from further CEQA analysis and approve the Applicant's request for a Major Design Review for a 155,040 SF shell industrial building as proposed within the project plans.

PROJECT DESCRIPTION

The project site is an existing 11.28-acre property located at the corner of Bear Hollow Drive and N. Mather Boulevard and is zoned Business and Professional Office (BP) within the Zinfandel Special Planning Area (ZSPA). The ZSPA was originally approved by Sacramento County on August 7, 2002 and was intended to permit infill development in a manner consistent with the General Plan that allows for mixed land use development including residential, industrial, office, commercial, and public/quasi-public, and recreational uses. Since the ZSPA

was approved in 2002 under the Sacramento County Zoning Code, this code continues to be applicable when processing applications that are located within the Special Planning Area.

GENERAL PLAN CONSISTENCY

The project site is located within the Office Mixed Use (OMU) designation of the City's General Plan. The General Plan compares the OMU designation to zoning designations such as Office Professional Mixed Use (OPMU) and Office Industrial Mixed Use (OIMU) within the City's Municipal Code. The proposed shell industrial building would be consistent with structures and uses allowed within the OIMU and compatible with future buildings within the same General Plan designation.

ZONING ORDINANCE

The project is located within the Zinfandel Special Planning Area (ZSPA) and is zoned Business and Professional Office (BP) which is consistent with the above OMU General Plan designation. The BP zone refers to the allowable uses and standards provided within the commercial land use table within the Sacramento County Zoning Code. The proposed project has been submitted as a shell industrial building and therefore has been considered to be "wholesaling and warehousing" at this time which is allowed by right at this location. Future tenants will be reviewed for use consistency as they are determined.

ANALYSIS

Future Uses and Tenants

This project is only for a shell building and does not include specific uses at this time and therefore no use permits have been included with this project. As a shell building, the project has been reviewed as a "wholesaling and warehousing" use which is permitted by right within the BP zoning designation of the ZSPA. Any future tenants that are not permitted by right at this location will be required to obtain the appropriate use permits from the Planning Department and will be subject to additional review at that time.

Major Design Review

The Applicant submitted an application on October 25, 2021, for a 155,040 square foot shell building called Logisticcenter at Rancho Cordova which includes a loading dock area, commercial parking, and additional site improvements located at the intersection of Bear Hollow Drive and N. Mather Boulevard. The project site is zoned Business and Professional Office (BP) within the Zinfandel Special Planning Area (ZSPA) and is surrounded by other office and industrial uses as shown in **Figure 1** and listed in **Table 1** below.

Figure 1: Project Location



Table 1: Surrounding Designations and Existing Uses

Location	Existing Use	General Plan Designation	Zoning Designation
Subject Site	Undeveloped lot	Office Mixed Use (OMU)	Business Professional Zinfandel Special Planning Area (BP ZSPA)
Northwest	California Military Department Consolidated Headquarters	Office Mixed Use (OMU)	Business Professional Zinfandel Special Planning Area (BP ZSPA)
Northeast	Undeveloped Lot	Office Mixed Use (OMU)	Business Professional Zinfandel Special Planning Area (BP ZSPA)
South	Mather Air Force Base (County) / Detention Basin	Airport (County) / Open Space	Mather Airport (County) and Open Space Zinfandel Special Planning Area (O ZSPA)

Existing Conditions

The project site is currently undeveloped land directly adjacent to the California Military Department Consolidated Headquarters (CMDCH) that is currently under construction by the State of California (See Figure 2 to Figure 6). The CMDCH has constructed an approximately 8-foot-high wrought iron fence along the shared property line that will remain as is. The property also includes areas of significant grade variation that limits the amount of pedestrian connectivity to the property as steep hills would not be able to meet ADA accessibility requirements. An existing bike trail runs along the rear of the CMDCH property and continues along the southwest portion of the property eventually connecting to the existing sidewalk on N. Mather Boulevard.

Figure 2: Existing Conditions from N. Mather Boulevard



Figure 3: From Center of Property facing CA Military HQ



Figure 4: View from Bear Hollow Side looking West



Figure 5: View from N. Mather to Northwest



Figure 6: View at top of N. Mather towards Intersection



Site Design

The proposed project includes a 155,040 square foot building oriented with frontage along N. Mather Boulevard and side frontage along Bear Hollow Drive. This orientation allows for a significant landscape buffer along N. Mather and at the intersection of the two public right of ways. This orientation also minimizes the visibility of the loading dock area for vehicles traveling on N. Mather Boulevard, which is an elevated path of travel, as it places the dock area and commercial vehicle parking behind the building out of the driver's line of site (**See Figure 7**).

The site provides a total of 3 access points to the property, one along N. Mather and two along Bear Hollow, and provides a total of 98 standard parking spaces along the front entrance which is adequate for 155,040 square feet of warehouse use within this zoning designation (0.5 spaces / 1,000 SF). The site also provides 32 commercial vehicle spaces in the rear of the building within the loading dock area. The main truck route will be through the Bear Hollow entrance to the north which also includes a 10-foot screening wall and gate that will be closed outside of business hours.

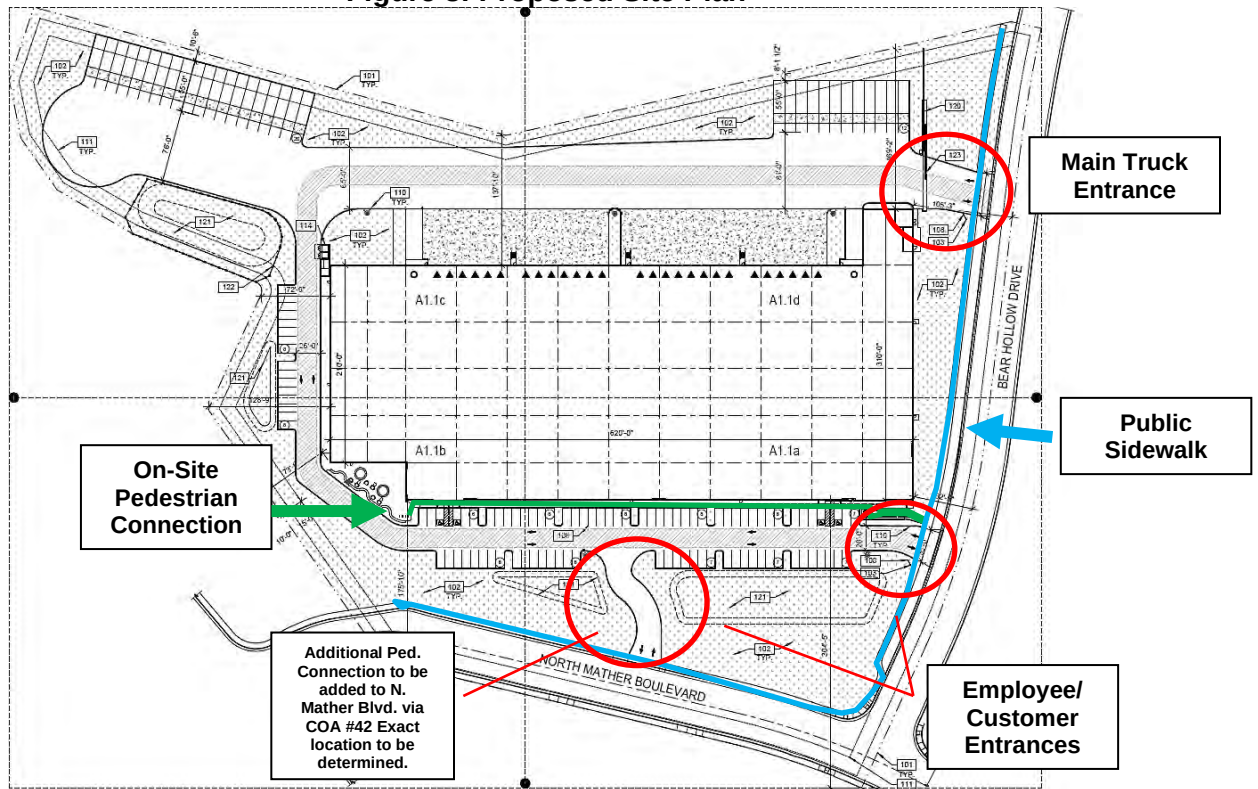
Unfortunately, the grade variation of the site limits the opportunities for direct connectivity to the public right of way and the existing bike trail. However, N. Mather Boulevard and Bear Hollow

Drive have existing bike lanes along the public right of way that can be utilized to connect to the existing bike trail from the surrounding area. In addition, the Applicant has provided an ADA accessible pedestrian connection along Bear Hollow Drive that will connect directly to a separated sidewalk along the right of way. The project has also been conditioned (COA #42) to provide an additional pedestrian connection from the project site to N. Mather Boulevard adjacent to the proposed driveway entrance (exact location to be determined). Due to the significant grade change, this pedestrian connection may be unable to meet ADA requirements, at which point, additional signage will be required at the pedestrian access point directing individuals needing ADA accessibility, to the ADA route at Bear Hollow if needed. **Figure 7** shows the direction of the existing bike trail and connections to existing bike lanes along N. Mather and Bear Hollow. **Figure 8** shows the on-site pedestrian connection in green with public sidewalks shown in blue.

Figure 7: Bike Trail Connectivity Connection



Figure 8: Proposed Site Plan



Traffic

The Applicant provided a Trip Generation Analysis for the shell building based on the described use in the plans, which is listed as a Warehouse with minor supportive office space. Based on this use, the project was within the allowed threshold and would not need additional traffic analysis as a warehouse. At this time, the project does not have specific tenants or uses that could be analyzed further however, future tenants that require a use permit will be reviewed by both the Planning Department and Public Works Department when that application is received.

Building Design

The project proposes a flat roof concrete building built at a 40-foot maximum height. The design includes two main entrances with slight tower features and storefront facades, highlighted by additional glass, canopies and variation in color and materials. The front and side elevations also provide an accent gray color with highlights of blue and windows to help create visual interest along such a large expansive façade. The rear elevation is less visible from the public right of way as it includes the loading dock area complete with 29 roll up doors, however this façade continues to provide an accent gray color as well as additional highlights of blue (See **Figure 9 to Figure 12 for building elevations**)

Figure 9: Northwest Elevation facing CA Military HQ

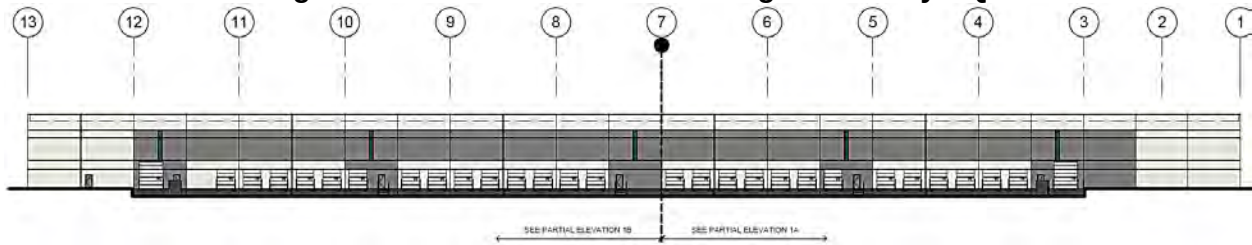


Figure 10: Northeast Elevation facing Bear Hollow Drive

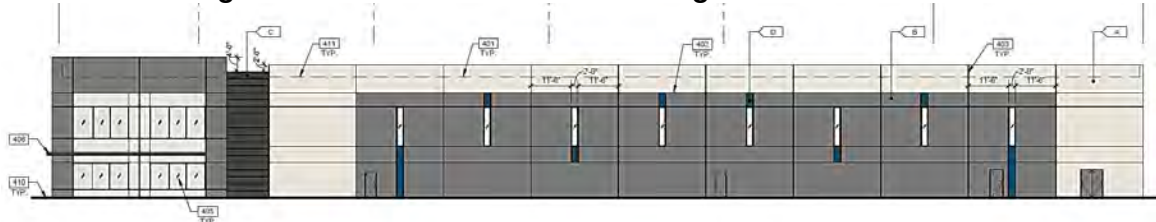


Figure 11: Southwest Elevation facing bike trail

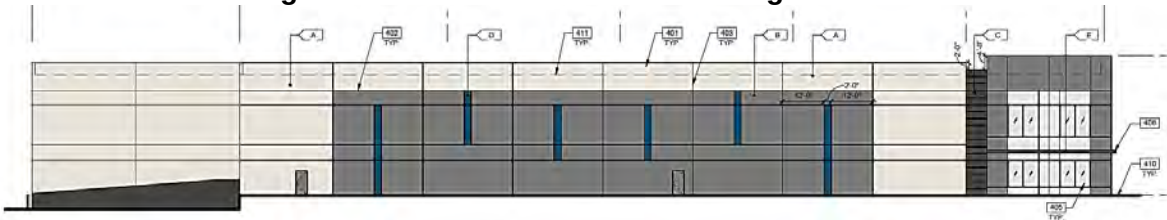


Figure 12: Southeast Elevation facing N. Mather Boulevard

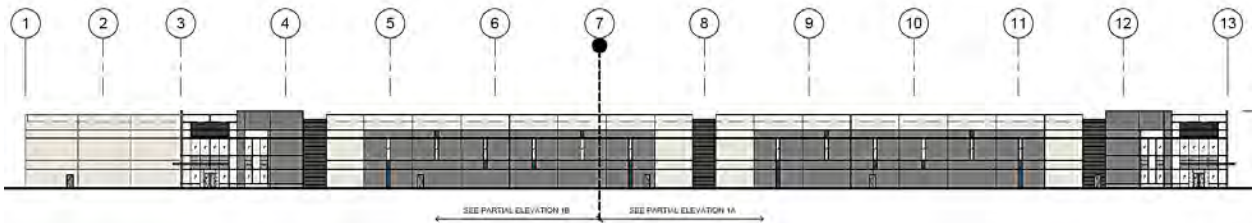


Figure 13: Project Rendering from Bear Hollow Entrance



Figure 14: Project Rendering from Bear Hollow Truck Entrance



Figure 15: Project Rendering from Elevated Bike Trail area



Site Landscaping

Given the size of the building and the large facades of the structure, the Applicant has provided significant landscaping along N. Mather Boulevard and Bear Hollow Drive to help break up expansive walls and includes large stature deciduous trees along the southwest side to help screen from pedestrians and bicyclists utilizing the trail. The proposed plant schedule for the site includes a variety of deciduous trees and ground cover that will enhance the visual aesthetic of the property as well as the intersection of N. Mather Boulevard and Bear Hollow Drive.

The landscaping will also serve as screening along the shared property line in the rear of the loading dock area and along Bear Hollow Drive. Due to the grade variation along the west side of the property, the applicant has proposed larger Coast Live Oak trees (48" box) to screen the commercial vehicle parking more effectively in the rear of the building from the adjacent bike trail. The project plans also show that the property is meeting the minimum required 50% shading requirement for surface parking lots and also shows trees providing additional shading throughout the property, including an employee gathering area at the southwest corner which also includes tables and chairs for outdoor seating (**See Figure 16**). The property also includes 4 detention ponds that will provide on-site water storage while also adding to the aesthetic landscaping of the property. Additional details regarding the landscaping of the site, including plant species and size, can be seen in the project plans (Attachment 2).

Figure 16: Preliminary Landscape Plan



Neighborhood Meeting

On Tuesday, November 16, 2021, at 6:00PM the Applicant held a neighborhood meeting via Zoom to discuss the project openly with residents and to be available for questions. Typically, these notices are sent out to all property owners and tenants within a 500-foot radius of the project site. However, since the project location was not within 500 feet of any residential properties the radius was doubled and notices were issued to all property owners and residents within 1,000 feet to ensure that the neighborhood was properly notified. Notices included the time and date of the meeting as well as a summary of the meeting agenda and zoom link for attendance. The Applicant provided exhibits of the facility showing the overall site plan as well as renderings that displayed the architecture of the building and future landscaping of the site.

Approximately 5 residents attended the meeting. The residents had some concerns regarding outdoor lighting at the site and potential noise concerns from the reversing and parking of commercial trucks at the loading dock area. The Applicant answered any questions regarding lighting with an explanation of the photometric lighting plan that was included in the original submittal. The Applicant also completed a sound study to address the noise concerns by residents which concluded that there would not be any significant noise effects at the nearest residential homes.

These were the only concerns provided by the residents. Others in attendance requested copies of the slides that were presented and information on the typical process for similar design review applications.

Approval of the Major Design Review, subject to the Design Review Package (Attachment 2) and the Conditions of Approval (Attachment 3) must provide sufficient evidence for the Findings required by Zoning Code Section 23.141.070. Findings and supportive evidence for approval are shown in Attachment 1, Resolution.

FISCAL IMPACT

Staff anticipates that the project will have a positive fiscal impact due to the short term and long-term positions for the construction of the shell building and the future uses of the site. The development of the building and the property from vacant land to a business will also provide an additional positive impact through the increase in property taxes on the site as well as within the surrounding area.

ENVIRONMENTAL

The project applicant is requesting approval of a Major Design Review for the proposed project. Under CEQA, the City lacks the discretion under the Major Design Review approval process to consider environmental effects not related to the design of the Project, including, but not limited to human health impacts from toxic air contaminants, greenhouse gas emissions, and impacts of biological resources.

The Major Design Review associated with the Logisticenter at Rancho Cordova would be exempt from CEQA review under CEQA State Guidelines Section 15183. This exempts from CEQA projects that are consistent with the development density established by existing zoning, community plan, or general plan policies for which an Environmental Impact Report (EIR) was certified, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. The Logisticenter at Rancho Cordova Major Design Review involves development of a 155,040 square foot industrial shell building with parking and loading docks located within the Villages of Zinfandel Special Planning Area. The development also includes landscaping, drainage, and required screening/fencing for a loading dock area. The business and professional park site was identified in the Villages of Zinfandel Special Planning Area EIR. As this Major Design Review is consistent with the Special Planning Area and the environmental documentation prepared for the Special Planning Area, it is exempt from CEQA review. So long as the project does not have any project-specific significant effects peculiar to the Major Design Review and not identified in the previous environmental documentation, the project is exempt and no environmental document pursuant to CEQA is required.

RECOMMENDED MOTIONS

Staff recommends that the City Council find the project to be in compliance with the California Environmental Quality Act (CEQA) per section 15183 Projects Consistent with a Community Plan, General Plan, or Zoning and adopt the resolution approving the Major Design Review for the Logisticenter at Rancho Cordova Project PLND-1021-0015, subject to the findings, Project Plans (Attachment 2) and Conditions of Approval (Attachment 3).

ATTACHMENT(S)

1. Resolution
2. Exhibit A to the Resolution - Project Plans
3. Exhibit B to the Resolution - Conditions of Approval
4. 500' Radius Map and Labels.

CITY OF RANCHO CORDOVA

CITY COUNCIL RESOLUTION NO. XXX-2022

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA,
STATE OF CALIFORNIA, APPROVING A MAJOR DESIGN REVIEW FOR THE
LOGISTICENTER AT RANCHO CORDOVA PROJECT NO. PLND-1021-0015**

WHEREAS, Dermody Properties, (hereinafter referred to as Applicant) filed a separate application for a Major Design Review approval for the Logistcenter at Rancho Cordova project; and

WHEREAS, the City Council is the appropriate authority to hear and take action on this project; and

WHEREAS, the project site is located at the northwest intersection of Bear Hollow Drive and N. Mather Boulevard and includes a Major Design Review for a new 155,040 SF shell industrial building and site improvements; and

WHEREAS, the City Council of the City of Rancho Cordova has conducted a properly noticed public hearing pursuant to Government Code section 65090 and has duly considered all written and verbal testimony presented during the hearing.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
HEREBY RESOLVES AS FOLLOWS:**

1. The CEQA exemption found in California Code of Regulation Title 14, Section 15183 (Projects Consistent with a Community Plan, General Plan or Zoning) is an adequate exemption according to the Guidelines of the California Environmental Quality Act.

- A. **Finding:** The project has been analyzed and is exempt per California Environmental Quality Act Guidelines Section 15183 "Projects Consistent with the Community Plan, General Plan or Zoning".

Evidence: The project applicant is requesting approval of a Major Design Review for the proposed project. Under CEQA, the City lacks the discretion under the Major Design Review approval process to consider environmental effects not related to the design of the Project, including, but not limited to human health impacts from toxic air contaminants, greenhouse gas emissions, and impacts of biological resources.

The Major Design Review associated with the Logistcenter at Rancho Cordova would be exempt from CEQA review under CEQA State Guidelines Section 15183. This exempts from CEQA projects that are consistent with the development density established by existing zoning, community plan, or general plan policies for which an Environmental Impact Report (EIR) was certified, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. The Logistcenter at Rancho Cordova Major Design Review involves development of a 155,040 square foot industrial shell building with parking and loading docks located within the Villages of Zinfandel Special Planning Area. The development also includes landscaping, drainage, and required screening/fencing for a loading dock area. The business and professional park site was identified in the Villages of Zinfandel Special Planning Area EIR. As this Major Design Review is consistent with the Special

Planning Area and the environmental documentation prepared for the Special Planning Area, it is exempt from CEQA review. So long as the project does not have any project-specific significant effects peculiar to the Major Design Review and not identified in the previous environmental documentation, the project is exempt and no environmental document pursuant to CEQA is required.

2. Approval of the Major Design Review, subject to the Design Review Package (Exhibit A) and the Conditions of Approval (Exhibit B) must provide sufficient evidence for the Findings required by Zoning Code Section 23.141.070. Findings and supportive evidence are shown below:

- A. **Finding:** The proposed project is consistent with the objectives of the General Plan, complies with applicable zoning regulations, Specific Plan provisions, and special planning area provisions, and is consistent with the applicable Rancho Cordova Design Guidelines.

Evidence: The proposed Logistcenter is located within an Office Mixed Use (OMU) General Plan designation which is comparable to an Office Professional Mixed Use (OPMU) and Office Industrial Mixed Use (OIMU) of the City's Zoning Code. The OIMU designation is intended to designate property for a wide range of office and light industrial development. The project is also located within the Business and Professional Office use (BP) zone of the Zinfandel Special Planning Area (ZSPA). The proposed shell building does not have a specific use at this time however, it has been reviewed as a wholesaling and warehousing building which is allowed by right within the BP zoning allowed uses and is consistent with the OMU General Plan designation. The building has also been oriented to conceal loading dock areas and commercial vehicle parking as much as possible as recommended by the City's Design Guidelines

- B. **Finding:** The proposed architecture, site design, and landscape are suitable for the purposes of the building and the site and will enhance the character of the neighborhood and community.

Evidence: The overall design of the site, landscaping, and building are suitable for the purposes of the building as the orientation provides the most adequate screening of rear loading docks and places significant landscaping along N. Mather Boulevard and Bear Hollow Drive, enhancing these thoroughfares and the character of the neighborhood. The architecture of the building is consistent with other light industrial buildings in the area and includes accent colors and a variation of materials to help break up expansive walls.

- C. **Finding:** The architecture, including the character, scale, and quality of the design, relationship with the site and other buildings, building materials, screening of exterior appurtenances, exterior lighting and signing, and similar elements establishes a clear design concept and is compatible with the character of existing or anticipated buildings on adjoining and nearby properties.

Evidence: The architecture of the building is consistent with other buildings within the same area such as the Bureau of Automotive Repair on N. Mather Boulevard and the large GLP Industrial building located at the intersection of Zinfandel Drive and N. Mather Boulevard. The adjacent California Military Headquarters was designed differently as it was completed through a separate design review with the State of California. The

applicant has adequately provided screening through a combination of landscaping and architecture that has established a clear design concept for the property.

- D. **Finding:** The proposed project will not create conflicts with vehicular, bicycle, or pedestrian transportation modes of circulation.

Evidence: The Applicant worked with the Public Works Department regarding traffic analysis and has provided a Trip Generation Estimate and Truck/Automobile Circulation Assessment. Because the facility is to be constructed as a shell building and its occupants are yet to be determined, the analysis reviewed the project as proposed with 147,290 SF of warehouse space and 7,750 SF of supporting office space. As proposed, with warehouse as the primary use, the trip generation estimate does not warrant additional traffic analysis. However, as future tenants begin to occupy the space, additional traffic analysis may still be required to ensure the trip generation does not exceed the allowable threshold.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the ____ day of _____ 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Donald Terry, Mayor

ATTEST:

Stacy Leitner, City Clerk

LOGISTICCENTER AT RANCHO CORDOVA

BEAR HOLLOW DRIVE
RANCHO CORDOVA, CALIFORNIA 95670



SHEET INDEX

TOTAL SHEETS 10

ARCHITECTURAL

A6.1a SITE DETAILS
A0.1 TITLE SHEET
A1.1 OVERALL SITE PLAN
A1.1a ENLARGED SITE PLAN
A1.1b ENLARGED SITE PLAN
A1.1c ENLARGED SITE PLAN
A1.1d ENLARGED SITE PLAN
A1.2 SITE SECTIONS
A2.1 FLOOR PLAN
A4.1 EXTERIOR ELEVATIONS
A4.2 EXTERIOR ELEVATIONS
A6.1 SITE DETAILS
ARCHITECTURAL SHEET COUNT: 12

LANDSCAPE

L-1 LANDSCAPE TITLE SHEET
L-2 CONCEPTUAL PLANTING PLAN
L-3 CONCEPTUAL IRRIGATION PLAN
L-4 EMPLOYEE PATIO ENLARGEMENT
L-5 PLANTING IMAGERY
L-6 OVERALL ILLUSTRATIVE
L-7 CONCEPTUAL SHADE PLAN
LANDSCAPE SHEET COUNT: 7

CIVIL

C201 CIVIL SITE PLAN
C202 CIVIL SITE PLAN
C203 CIVIL SITE PLAN
C301 GRADING & DRAINAGE PLAN
C302 GRADING & DRAINAGE PLAN
C303 GRADING & DRAINAGE PLAN
C304 GRADING & DRAINAGE PLAN
C401 UTILITIES PLAN
C402 UTILITIES PLAN
C403 UTILITIES PLAN
C801 CROSS SECTIONS
C802 CROSS SECTIONS
C901 FIRE PLAN
CIVIL SHEET COUNT: 13

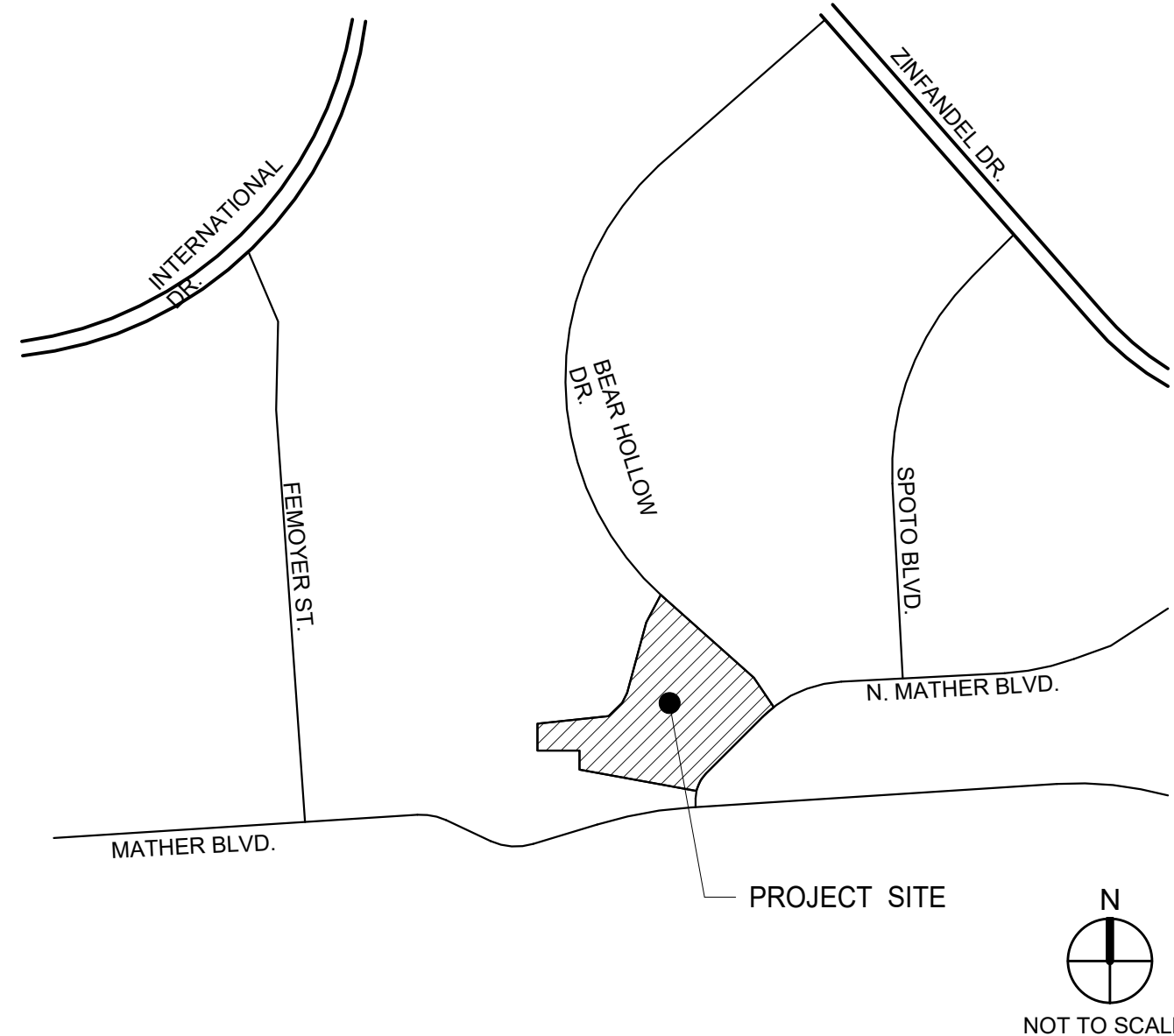
WARE MALCOMB

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LOGISTICCENTER AT RANCHO CORDOVA
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CALIFORNIA 95670

VICINITY MAP



OWNER

DERMODY PROPERTIES
DERMODY PROPERTIES
550 EQUITY AVENUE
RENO, NEVADA 89502

PRIMARY CONTACT: GEORGE CONDON
PH: (775) 858 8080
EMAIL: gcondon@dermody.com

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CIVIL ENGINEER
LAUGENOUR AND MEIKLE
608 COURT STREET
WOODLAND, CALIFORNIA 95695

PRIMARY CONTACT: BRYAN P. BONINO
PH: (530) 662 1755
EMAIL: bpb@lmece.net

GEOTECHNICAL ENGINEER
WALLACE KUHIL & ASSOCIATES
3050 INDUSTRIAL BLVD.
WEST SACRAMENTO, CALIFORNIA 95691

PRIMARY CONTACT: MATT MOYNEUR
PH: (916) 372 1434
EMAIL: mmoyneur@wallace-kuhil.com

SCOPE OF WORK

NEW INDUSTRIAL COLD DARK SHELL BUILDING SIZED 155,040 SF TO BE III-B CONSTRUCTION WITH S-1/B OCCUPANCY. RELATED SITE IMPROVEMENTS INCLUDING TRUCK COURTS AND AUTO PARKING.

PROJECT DATA

SITE DATA	
LOT _____	469,364 S.F. (10.78 ACRES)
BUILDING 1 AREA _____	155,040 S.F.
BUILDING COVERAGE _____	33 %
LANDSCAPE AREA _____	153,770 S.F.
LANDSCAPE COVERAGE _____	32.8 %
PARKING REQUIRED:	
WAREHOUSE @ 1/2000 _____	74 STALLS
OFFICE @ 3/1000 _____	23 STALLS
TOTAL PARKING REQUIRED _____	97 STALLS
PARKING PROVIDED:	
STANDARD PARKING PROVIDED _____	94 STALLS
ACCESSIBLE PARKING PROVIDED _____	04 STALLS
TOTAL PARKING PROVIDED _____	98 STALLS
TRAILER PARKING PROVIDED _____	32 STALLS
ACCESSOR'S PARCEL NO: _____	072-2360-036

ARCHITECT

WARE MALCOMB

4683 CHABOT DR #300
PLEASANTON, CALIFORNIA 94588
P 925.244.9620
F 925.244.9621

PRIMARY CONTACT: LETICIA DE BRITO
PH: 925 480 6146 x1498
EMAIL: ldebrito@waremalcomb.com

ARCHITECT'S CONSULTANTS

LANDSCAPE ARCHITECT

IMA
101 BROADWAY, SUITE 310
OAKLAND, CALIFORNIA 94607

PRIMARY CONTACT: FRANCISCO CASTELLANOS
PH: (510) 353 3952
EMAIL: fcastellanos@imadesign.com

TITLE SHEET

DATE	01/24/22
PLANNING COMMENTS #2	
1	

PA/PM: L. DE BRITO
DRAWN BY: I.M. / E.S.
JOB NO.: SNR21-0064-00

SHEET
A0.1

WARE MALCOMB

ARCHITECTURE
PLANNING
BRANDING
INTERIORS

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P 925.244.9920

LOGISTICENTER AT RANCHO
CORDOVA

BEAR HOLLOW DRIVE
RANCHO CORDOVA, CALIFORNIA 95670

OVERALL SITE PLAN

DATE
01/24/22

PLANNING COMMENTS #2

PA/PM:

L. DE BRITO

DRAWN BY:

I.M. / E.S.

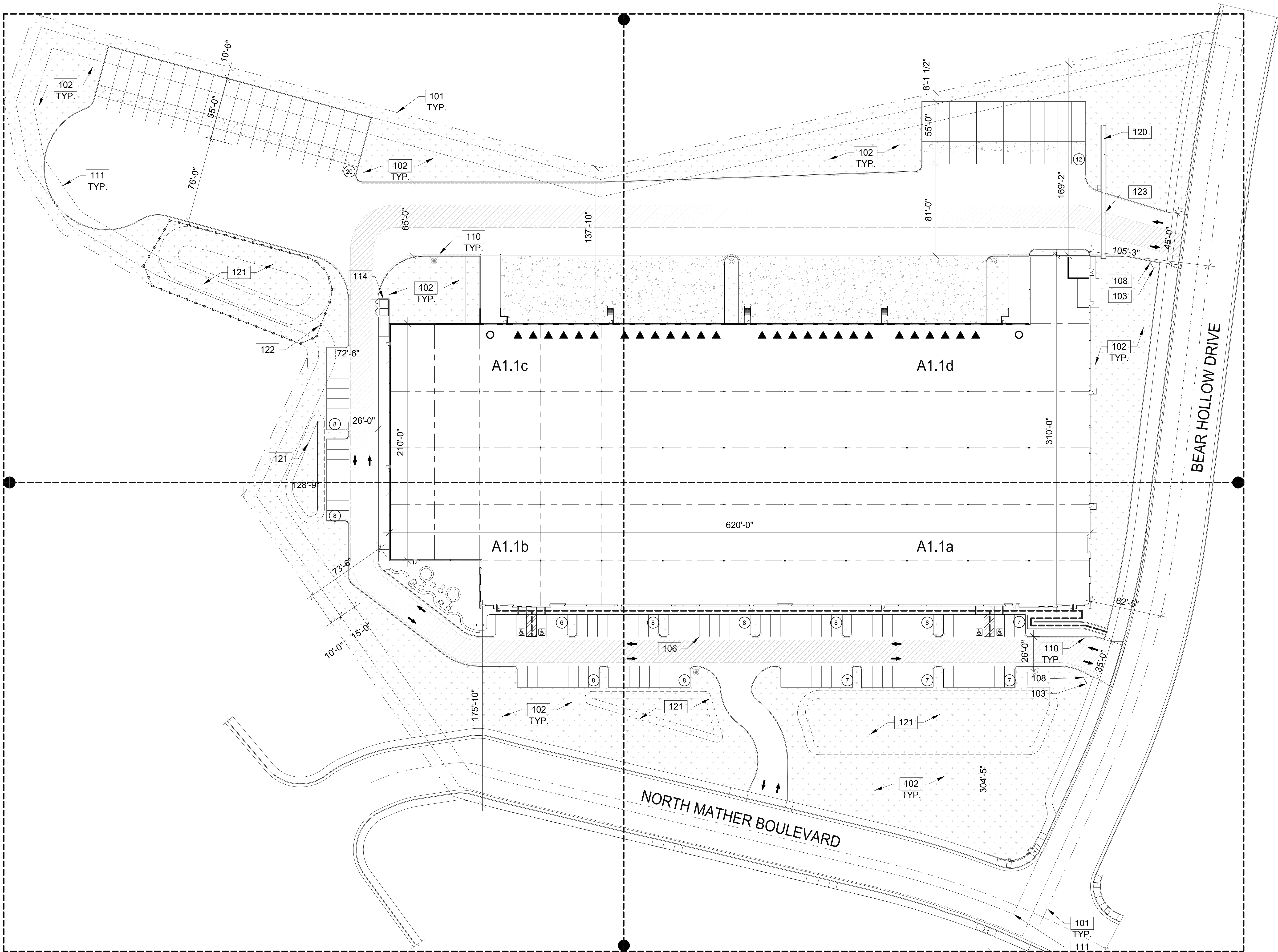
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SNR21-0064-00

SHEET

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1/25/2022 8:45:48 PM



OVERALL SITE PLAN

SCALE: 1" = 40'-0"

LEGEND

- ACCESSIBLE PATH OF TRAVEL: 1:20 MAX. SLOPE, 2% MAX. CROSS SLOPE
- PROPERTY LINE
- POLE MOUNTED LIGHT FIXTURE
- TRANSFORMER WITH CONCRETE PAD (PROVIDE PROTECTION BOLLARDS PER LOCAL UTILITY OR PUBLIC WORK STANDARDS)
- LANDSCAPE AND IRRIGATION AREA
- FIRE LANE (HATCHED)
- PARKING STALL COUNT TOTAL
- DOCK HIGH TRUCK DOOR
- GRADE LEVEL TRUCK DOOR
- FIRE HYDRANT
- P.I.V. WITH TAMPER
- SETBACK LINE

KEYNOTES:

- 101. PROPERTY LINE
- 102. LANDSCAPE AND IRRIGATION AREA
- 103. ACCESSIBLE ENTRY SIGNAGE
- 104. ACCESSIBLE PARKING STALL WITH SIGNAGE
- 105. VAN ACCESSIBLE PARKING STALL WITH SIGNAGE
- 106. PAINTED PARKING STRIPING PER CITY STANDARDS: 2'-0" PARKING OVERHANG
- 107. STEEL BOLLARD, CONCRETE-FILLED PAINTED SAFETY YELLOW
- 108. FIRE LANE ENTRY SIGNAGE
- 109. CONCRETE DOLLY STRIP
- 110. FIRE LANE CURB, DASHED LINE INDICATES EXTENT OF CONTINUOUS CURB TO BE PAINTED RED
- 111. SETBACK LINE
- 112. CONCRETE RAMP
- 113. CONCRETE RETAINING WALL
- 114. TRASH ENCLOSURE WITH RECYCLE BIN. SEE DETAIL 11/A6.1
- 115. EXTERIOR STEEL STAIR, ALL COMPONENTS GALVANIZED AND PAINTED
- 116. CONCRETE PAVEMENT
- 117. ACCESSIBLE LOADING ZONE
- 118. ACCESSIBLE CURB RAMP WITH TRUNCATED DOMES
- 119. PRECAST CONCRETE WHEEL STOP. SEE DETAIL 19/A6.1
- 120. SCREENING WALL. SEE ARCHITECTURAL DESIGN PACKAGE
- 121. DETENTION POND
- 122. 4' TALL WROUGHT IRON FENCE. SEE DETAIL 21/A6.1
- 123. SOLID SLIDING GATE. SEE DETAIL ON 1/A6.1a

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ATTACHMENT 2
Exhibit A to the Resolution

LOGISTICCENTER AT RANCHO
CORDOVA
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CALIFORNIA 95670

ENLARGED SITE PLAN

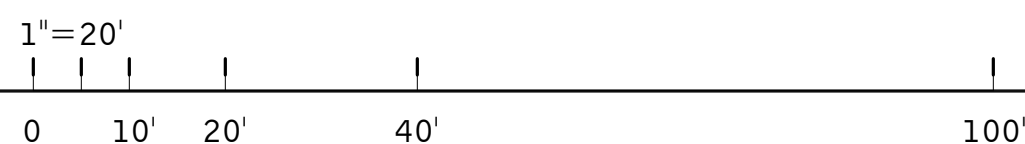
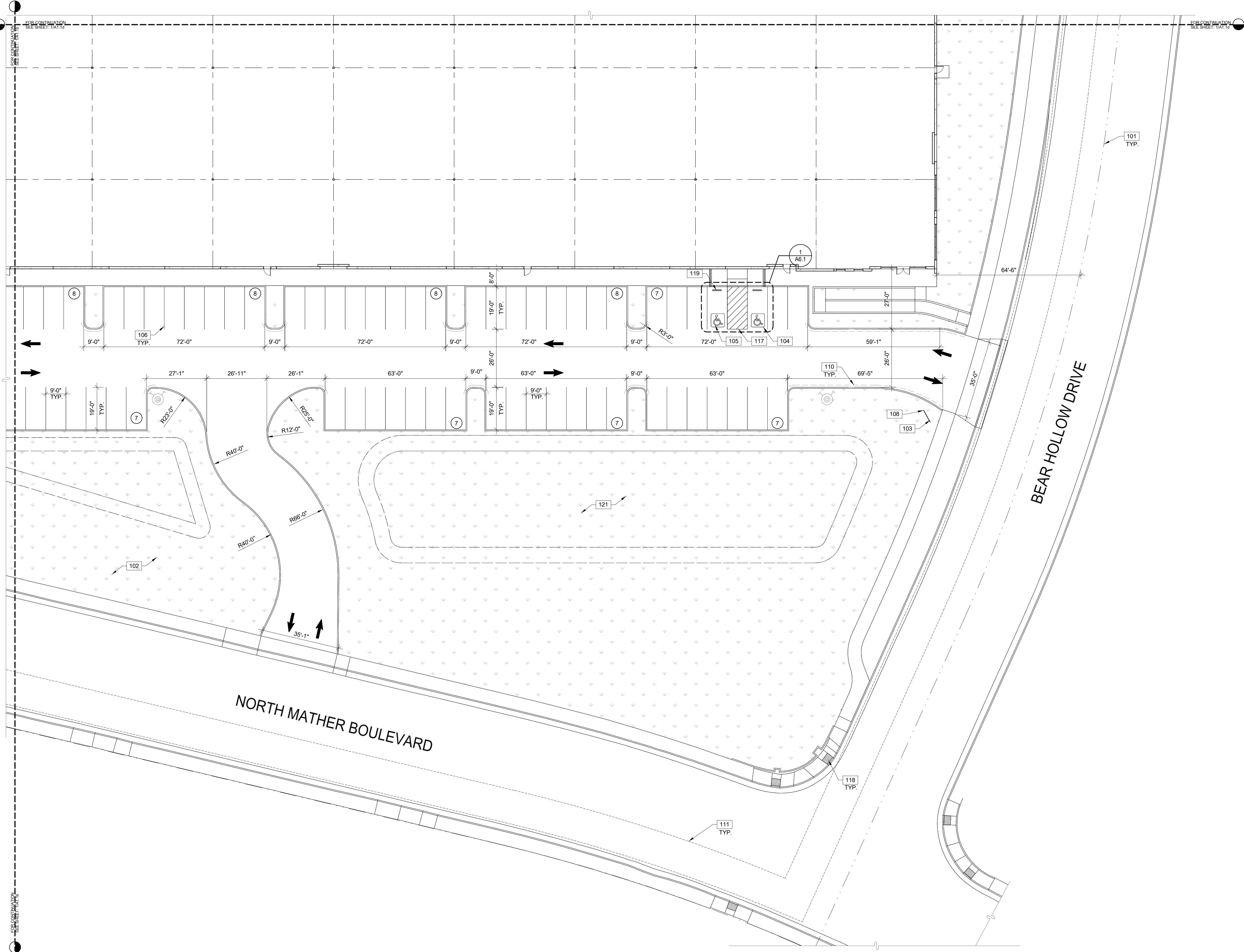
DATE
01/24/22

PLANNING COMMENTS #2

PA/PM: L. DE BRITO
DRAWN BY: I.M. / E.S.
JOB NO.: SNR21-0064-00

SHEET

A1.1a



ENLARGED SITE PLAN
SCALE: 1" = 20'-0"

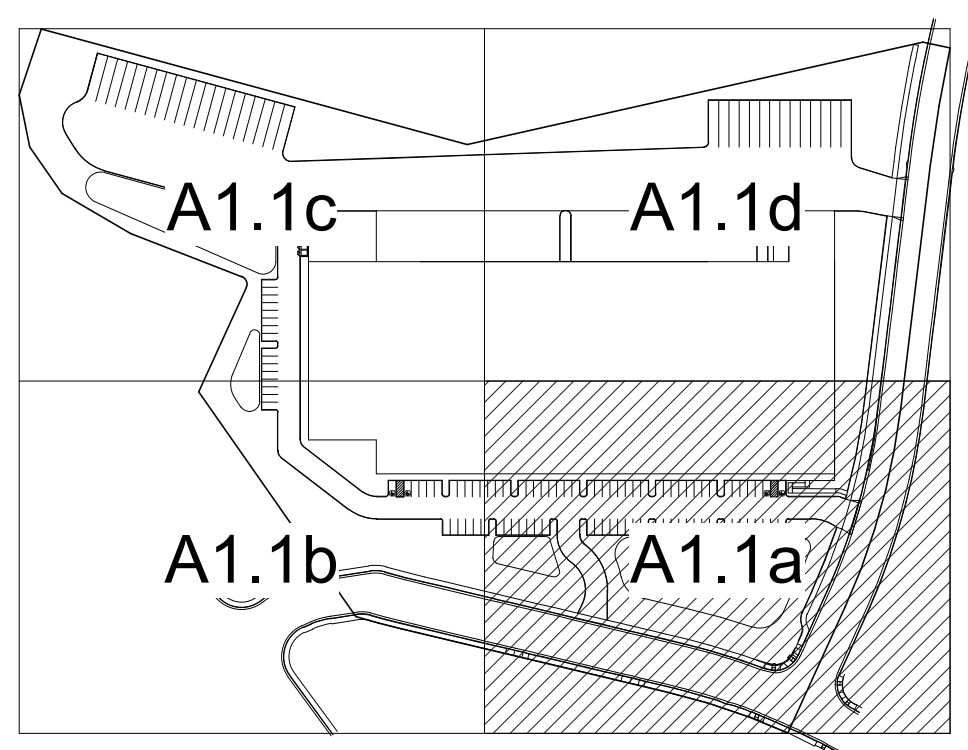
LEGEND

- ACCESSIBLE PATH OF TRAVEL, 1:20 MAX. SLOPE, 2% MAX. CROSS SLOPE
- PROPERTY LINE
- POLE MOUNTED LIGHT FIXTURE
- TRANSFORMER WITH CONCRETE PAD, (PROVIDE PROTECTION BOLLARDS PER LOCAL UTILITY OR PUBLIC WORK STANDARDS)
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- 113. CONCRETE RETAINING WALL
- 114. TRASH ENCLOSURE WITH RECYCLE BIN, SEE DETAIL 11/A6.1
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- 121. DETENTION POND
- 122. 4' TALL WROUGHT IRON FENCE, SEE DETAIL 21/A6.1
- 123. SOLID SLIDING GATE, SEE DETAIL ON 1/A6.1a

KEY PLAN



ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution

WARE MALCOMB
ARCHITECTURE
PLANNING
INTERIORS
CIVIL ENGINEERING
BRANDING
BUILDING MEASUREMENT
4653 Chabot Dr., Suite #200
Pleasanton, CA 94568
P 925.244.9620

LOGISTICCENTER AT RANCHO
CORDOVA
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CALIFORNIA 95670

ENLARGED SITE PLAN

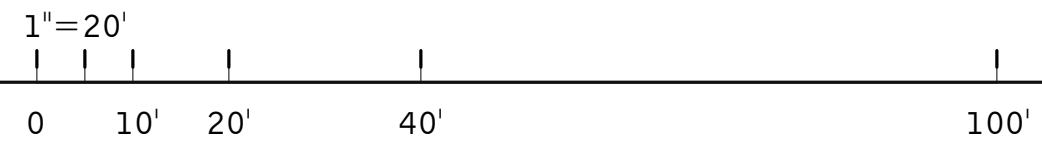
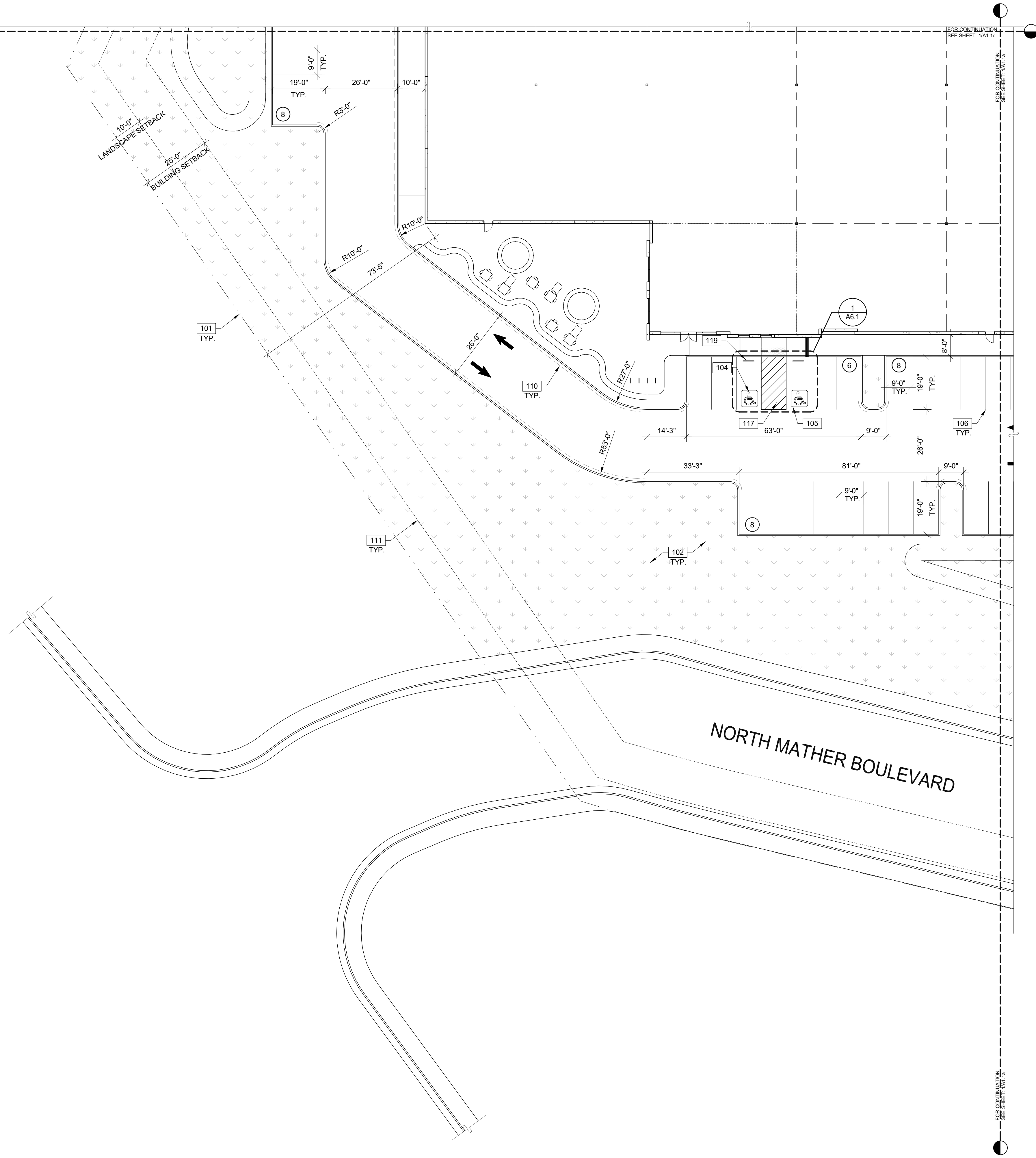
DATE	PLANNING COMMENTS #2	REMARKS
01/24/22		
1		

PAPM:	L. DE BRITO
DRAWN BY:	I.M. / E.S.
JOB NO.:	SNR21-0064-00

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A1.1b

1/25/2022 8:45:49 PM



ENLARGED SITE PLAN
SCALE: 1" = 20'-0"

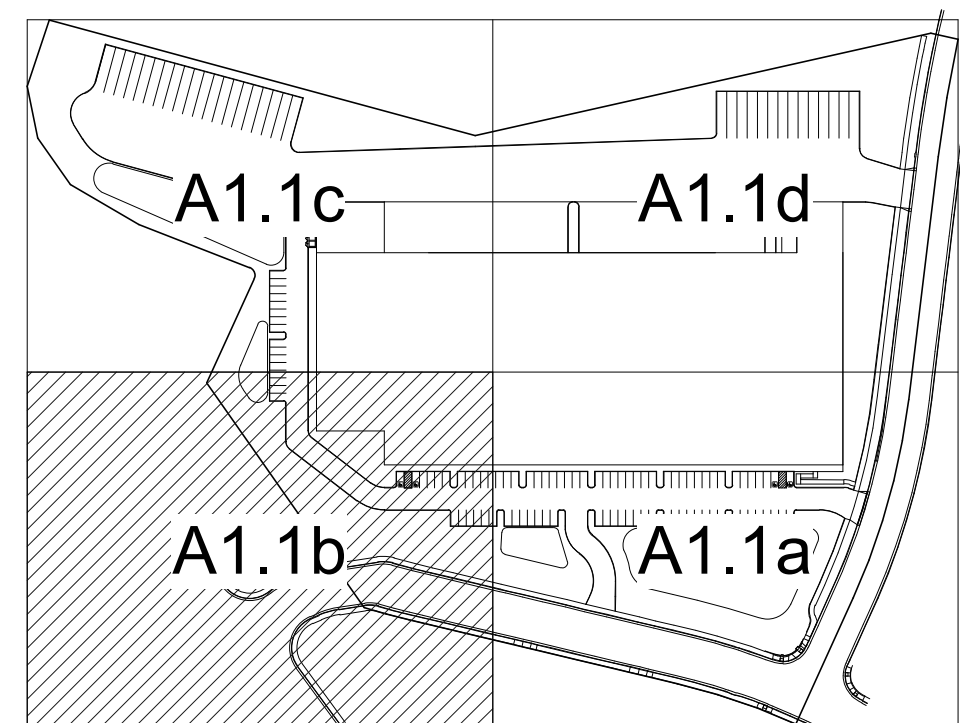
LEGEND

- ACCESSIBLE PATH OF TRAVEL: 1:20 MAX. SLOPE, 2% MAX. CROSS SLOPE.
- PROPERTY LINE.
- POLE MOUNTED LIGHT FIXTURE.
- TRANSFORMER WITH CONCRETE PAD. (PROVIDE PROTECTION BOLLARDS PER LOCAL UTILITY OR PUBLIC WORK STANDARDS)
- LANDSCAPE AND IRRIGATION AREA.
- FIRE LANE (HATCHED)
- PARKING STALL COUNT TOTAL
- DOCK HIGH TRUCK DOOR
- GRADE LEVEL TRUCK DOOR
- FIRE HYDRANT
- P.I.V. WITH TAMPER
- SETBACK LINE

KEYNOTES:

- 101. PROPERTY LINE.
- 102. LANDSCAPE AND IRRIGATION AREA.
- 103. ACCESSIBLE ENTRY SIGNAGE.
- 104. ACCESSIBLE PARKING STALL WITH SIGNAGE.
- 105. VAN ACCESSIBLE PARKING STALL WITH SIGNAGE.
- 106. PAINTED PARKING STRIPING PER CITY STANDARDS, 2'-0" PARKING OVERHANG.
- 107. STEEL BOLLARD, CONCRETE-FILLED PAINTED SAFETY YELLOW.
- 108. FIRE LANE ENTRY SIGNAGE.
- 109. CONCRETE DOLLY STRIP
- 110. FIRE LANE CURB, DASHED LINE INDICATES EXTENT OF CONTINUOUS CURB TO BE PAINTED RED.
- 111. SETBACK LINE.
- 112. CONCRETE RAMP.
- 113. CONCRETE RETAINING WALL.
- 114. TRASH ENCLOSURE WITH RECYCLE BIN. SEE DETAIL 11/A6.1
- 115. EXTERIOR STEEL STAIR, ALL COMPONENTS GALVANIZED AND PAINTED.
- 116. CONCRETE PAVEMENT.
- 117. ACCESSIBLE LOADING ZONE.
- 118. ACCESSIBLE CURB RAMP WITH TRUNCATED DOMES.
- 119. PRECAST CONCRETE WHEEL STOP. SEE DETAIL 19/A6.1
- 120. SCREENING WALL. SEE ARCHITECTURAL DESIGN PACKAGE.
- 121. DETENTION POND.
- 122. 4" TALL WROUGHT IRON FENCE. SEE DETAIL 21/A6.1.
- 123. SOLID SLIDING GATE. SEE DETAIL ON 1/A6.1a.

KEY PLAN



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LOGISTICENTER AT RANCHO
CORDOVA

BEAR HOLLOW DRIVE
RANCHO CORDOVA, CALIFORNIA 95670

ENLARGED SITE PLAN

DATE
01/24/22

PLANNING COMMENTS #2

PAPM: L. DE BRITO

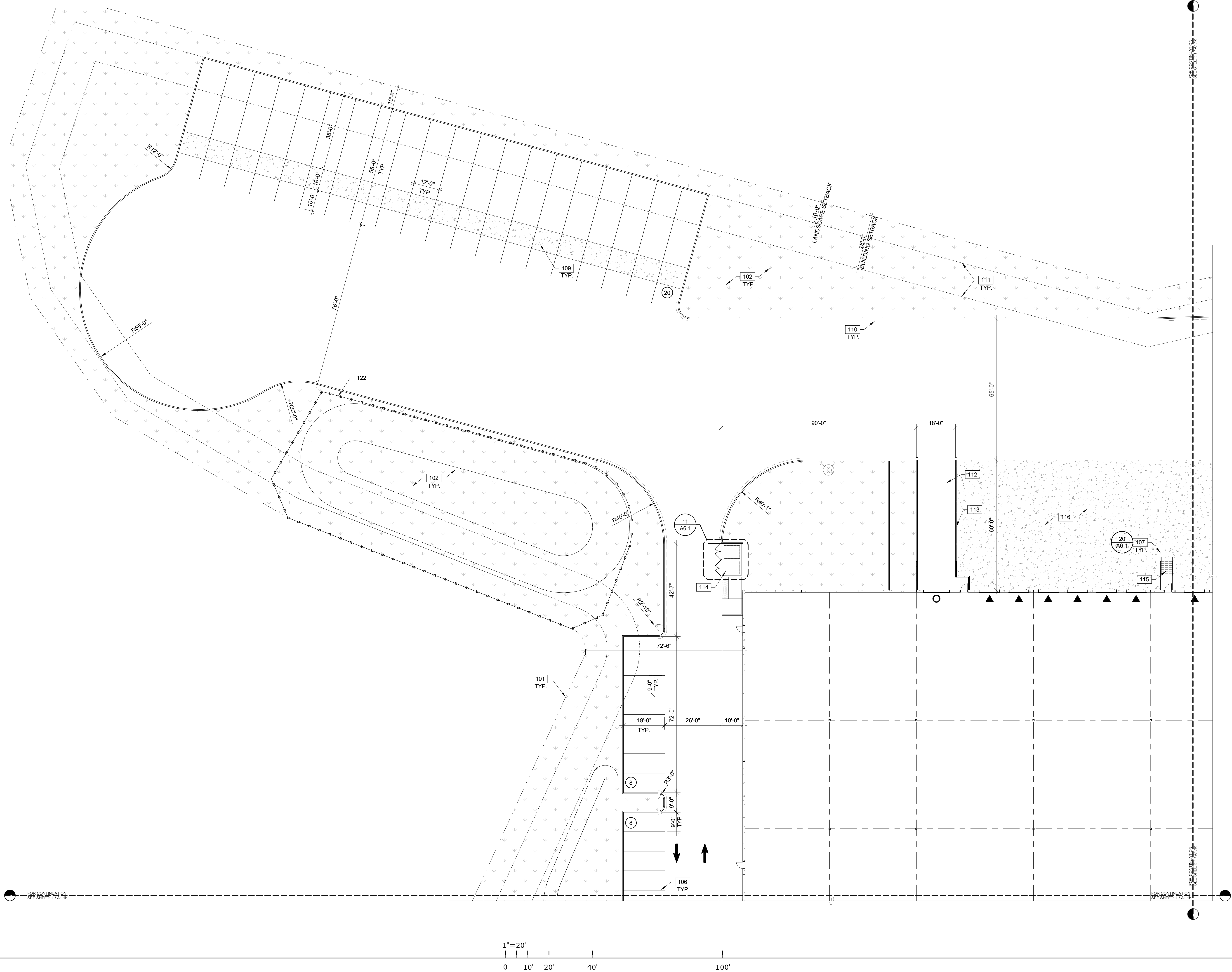
DRAWN BY: I.M. / E.S.

JOB NO.: SNR21-0064-00

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1/25/2022 8:45:49 PM



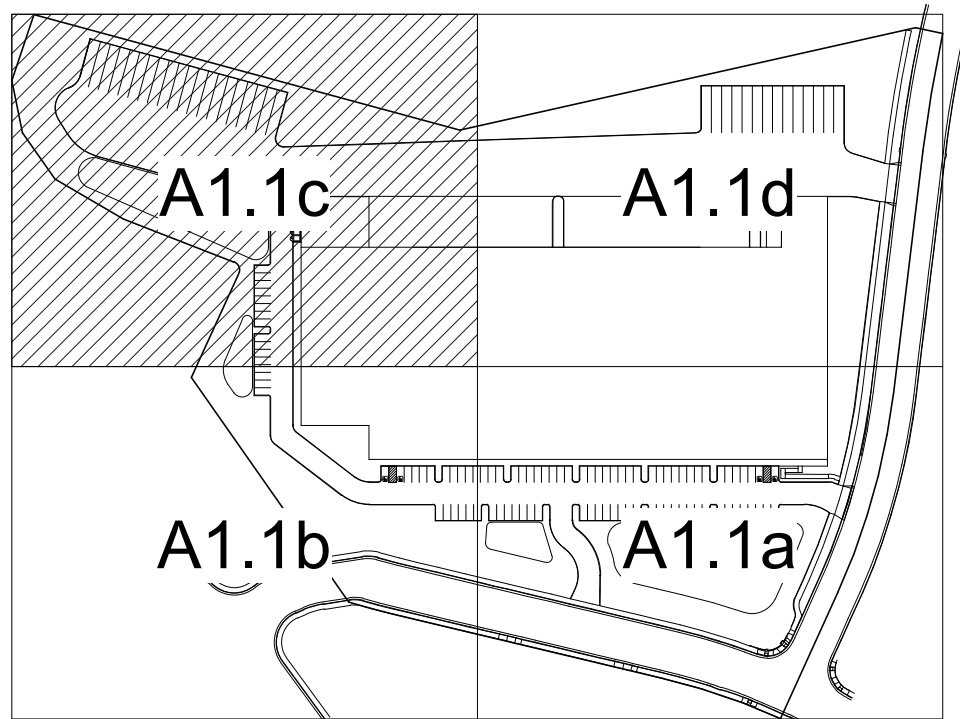
LEGEND

- ACCESSIBLE PATH OF TRAVEL, 1:20 MAX. SLOPE, 2% MAX. CROSS SLOPE
- PROPERTY LINE
- POLE MOUNTED LIGHT FIXTURE
- TRANSFORMER WITH CONCRETE PAD, (PROVIDE PROTECTION BOLLARDS PER LOCAL UTILITY OR PUBLIC WORK STANDARDS)
- LANDSCAPE AND IRRIGATION AREA
- FIRE LANE (HATCHED)
- PARKING STALL COUNT TOTAL
- DOCK HIGH TRUCK DOOR
- GRADE LEVEL TRUCK DOOR
- FIRE HYDRANT
- P.I.V. WITH TAMPER
- SETBACK LINE

KEYNOTES:

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- 109. CONCRETE DOLLY STRIP.
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- 111. SETBACK LINE.
- 112. CONCRETE RAMP.
- 113. CONCRETE RETAINING WALL.
- 114. TRASH ENCLOSURE WITH RECYCLE BIN, SEE DETAIL 11/A6.1.
- 115. EXTERIOR STEEL STAIR, ALL COMPONENTS GALVANIZED AND PAINTED.
- 116. CONCRETE PAVEMENT.
- 117. ACCESSIBLE LOADING ZONE.
- 118. ACCESSIBLE CURB RAMP WITH TRUNCATED DOMES.
- 119. PRECAST CONCRETE WHEEL STOP, SEE DETAIL 19/A6.1.
- 120. SCREENING WALL, SEE ARCHITECTURAL DESIGN PACKAGE.
- 121. DETENTION POND.
- 122. 4' TALL WROUGHT IRON FENCE, SEE DETAIL 21/A6.1.
- 123. SOLID SLIDING GATE, SEE DETAIL ON 11/A6.1a.

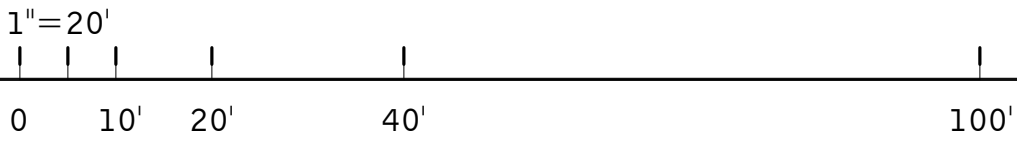
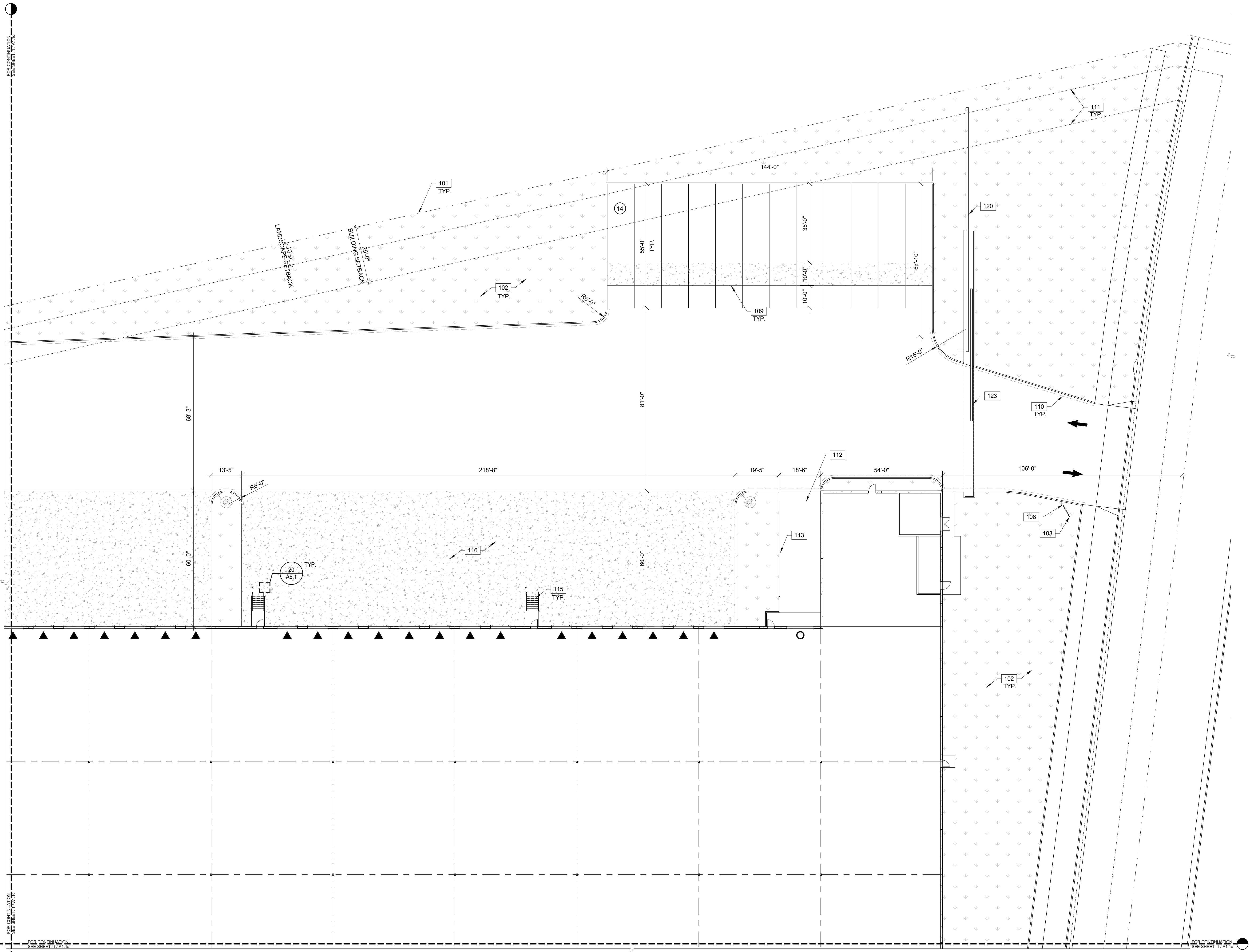
KEY PLAN



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Pleasanton, CA 94568
P 925.244.9620

ATTACHMENT 2
Exhibit A to the Resolution

LOGISTICCENTER AT RANCHO
CORDOVA
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CALIFORNIA 95670



ENLARGED SITE PLAN
SCALE: 1" = 20'-0"

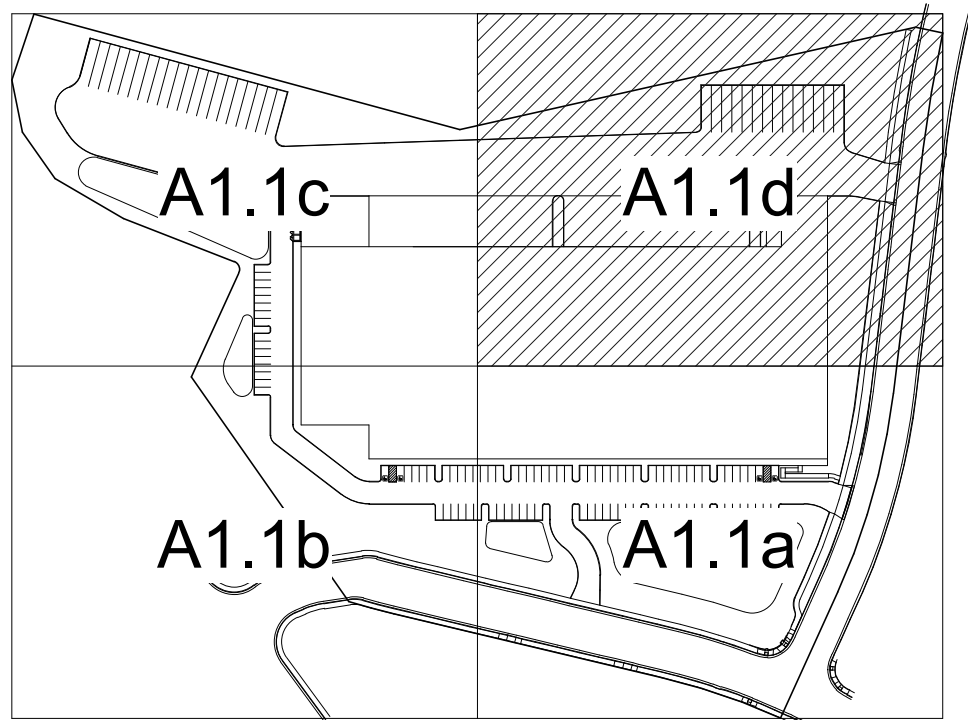
LEGEND

- ACCESSIBLE PATH OF TRAVEL, 1:20 MAX. SLOPE, 2% MAX. CROSS SLOPE
- PROPERTY LINE
- POLE MOUNTED LIGHT FIXTURE
- TRANSFORMER WITH CONCRETE PAD, (PROVIDE PROTECTION BOLLARDS PER LOCAL UTILITY OR PUBLIC WORK STANDARDS)
- LANDSCAPE AND IRRIGATION AREA
- PARKING STALL COUNT TOTAL
- DOCK HIGH TRUCK DOOR
- GRADE LEVEL TRUCK DOOR
- FIRE HYDRANT
- P.I.V. WITH TAMPER
- SETBACK LINE

KEYNOTES:

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- 103. ACCESSIBLE ENTRY SIGNAGE
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- 116. CONCRETE PAVEMENT
- 117. ACCESSIBLE LOADING ZONE
- 118. ACCESSIBLE CURB RAMP WITH TRUNCATED DOMES
- 119. PRECAST CONCRETE WHEEL STOP. SEE DETAIL 19/A6.1
- 120. SCREENING WALL, SEE ARCHITECTURAL DESIGN PACKAGE
- 121. DETENTION POND
- 122. 4" TALL WROUGHT IRON FENCE. SEE DETAIL 21/A6.1a
- 123. SOLID SLIDING GATE. SEE DETAIL ON 1/A6.1a

KEY PLAN



ENLARGED SITE PLAN

	DATE	REMARKS
1	01/24/22	PLANNING COMMENTS #2

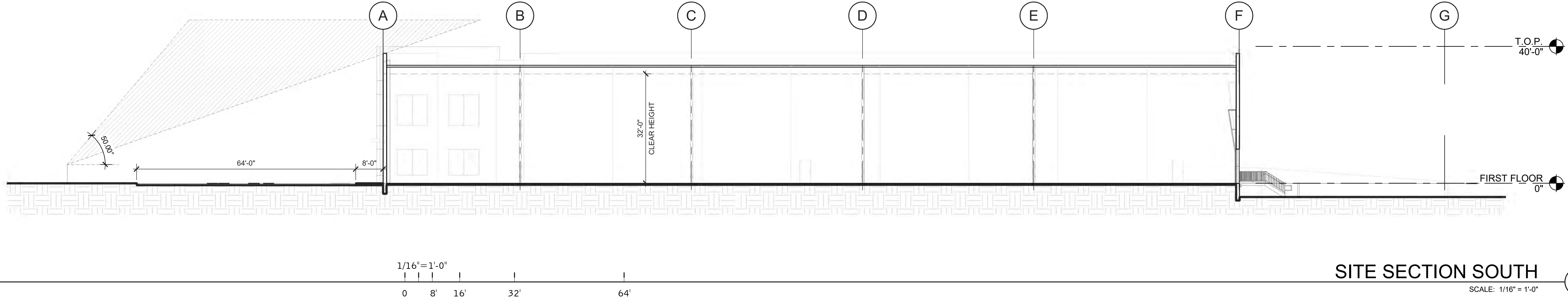
PA/PM:	L. DE BRITO
DRAWN BY:	I.M. / E.S.
JOB NO.:	SNR21-0064-00

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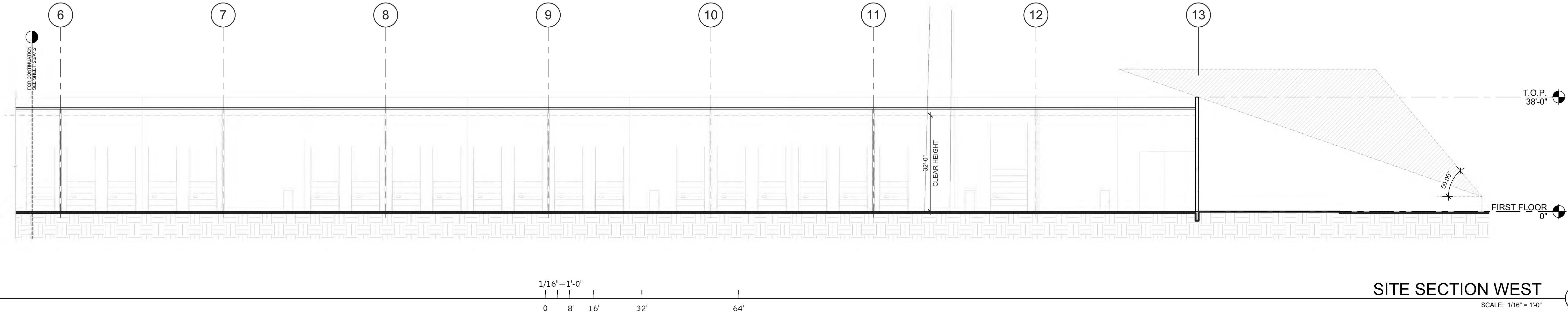
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Piedmont, CA 94668
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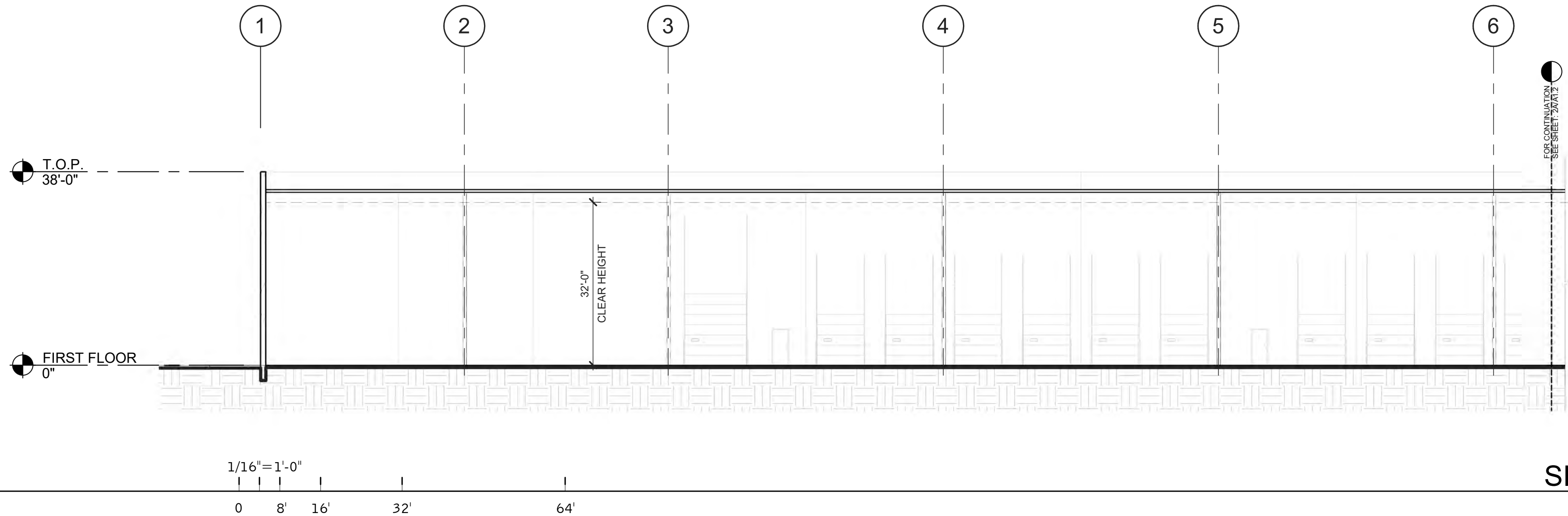
ATTACHMENT 2
Exhibit A to the Resolution



SITE SECTION SOUTH 1
SCALE: 1/16" = 1'-0"

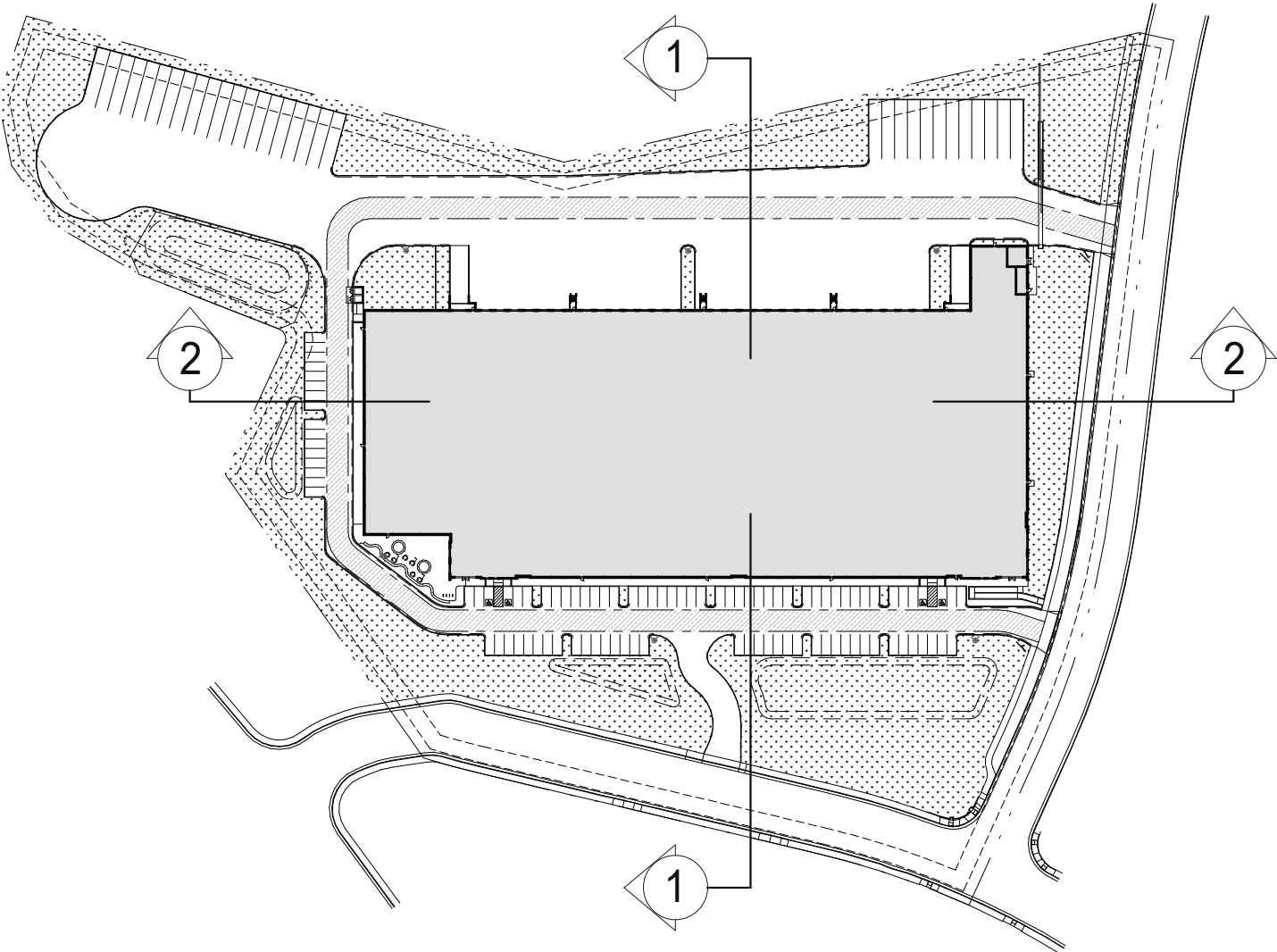


SITE SECTION WEST 2A
SCALE: 1/16" = 1'-0"



SITE SECTION WEST CONT. 2B
SCALE: 1/16" = 1'-0"

KEY PLAN



LOGISTICENTER AT RANCHO
CORDOVA
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CALIFORNIA 95670

SITE SECTIONS	
DATE	REMARKS
01/24/22	PLANNING COMMENTS #2
1	
</	

PA/PM:	L. DE BRITO
DRAWN BY:	I.M. / E.S.
JOB NO.:	SNR21-0064-00

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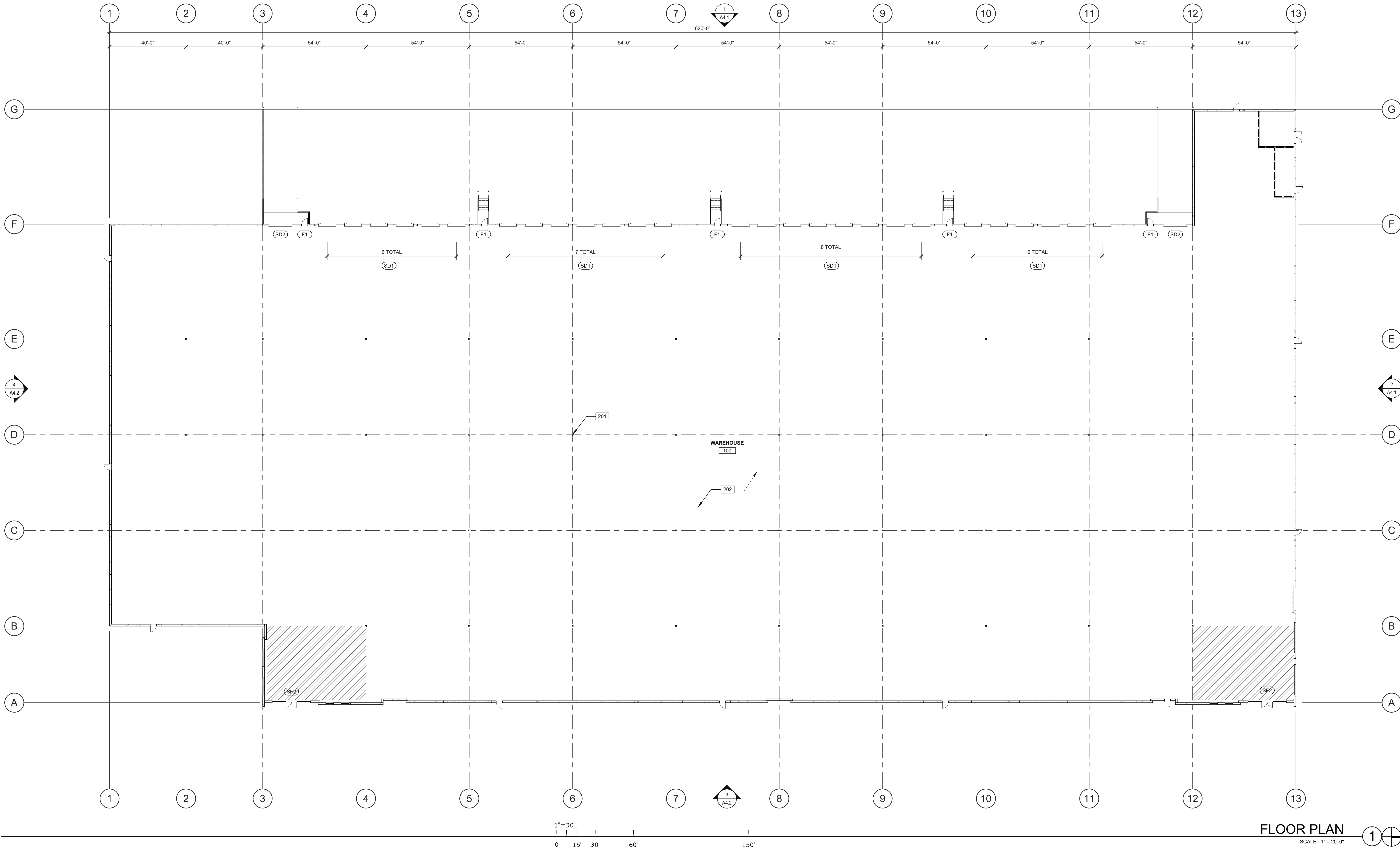
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ITEM 11.2.

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4653 Chabot Dr., Suite #200
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ATTACHMENT 2
Exhibit A to the Resolution

LOGISTICENTER AT RANCHO
CORDOVA
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CALIFORNIA 95670



DOOR TYPES

(SF2) 6'-0" x 8'-0" (PAIR)
CLEAR ANOD. ALUM. STOREFRONT
DOOR WITH TEMPERED GLAZING
(NARROW STILE)

FRAME: MANUFACTURER

HARDWARE:
2 SETS PIVOT SET
2 SETS INTER PIVOT
1 EA EXIT DEVICE
1 EA MORTISE CYLINDER
2 SETS OFFSET PULL
2 EA OH CLOSER
1 EA THRESHOLD
1 EA DECAL

NOTE: WEATHERSEAL BY DOOR
MANUFACTURER

(F1) 3'-0" x 7'-0"
PAINTED INSULATED
HOLLOW METAL DOOR
FRAME: PAINTED HOLLOW METAL

HARDWARE:
3 EA HINGES
1 EA EXIT DEVICE (PANIC
HARDWARE)
1 EA CYLINDER
1 EA CLOSER
1 EA PERIMETER SEAL
1 EA BOTTOM DRIP
1 EA THRESHOLD
1 EA LOCK GUARD
1 EA H/V DUTY FLOOR STOP
1 EA FLOOR SWEEP

*NOTE:
4 EA HINGES FOR DOORS TALLER THAN
7'-0"

(SD1) 9'-0" x 10'-0"
MANUALLY OPERATED DOCK
HIGH SECTIONAL VERTICAL LIFT
OVERHEAD DOOR W/ FACTORY
PAINTED FINISH.

(SD2) 12'-0" x 14'-0"
ELECTRICALLY OPERATED
SECTIONAL VERTICAL LIFT
OVERHEAD DOOR W/ FACTORY
PAINTED FINISH

HARDWARE:
1 EA SLIDE BOLT
1 EA PAD LOCK

WALL LEGEND

CONCRETE WALL

LEGEND

PROPOSED FUTURE OFFICE AREA
WITH UNDERSLAB VAPOR BARRIER

KEYNOTES:

- 201 STRUCTURAL STEEL COLUMN, PAINTED SAFETY YELLOW TO 12'-0" A.F.F.
THEN WHITE TO DECK. SEE STRUCTURAL DRAWINGS.
- 202 CONCRETE SLAB. PROVIDE 15 MIL STEGO RAP 451 VAPOR RETARDER OVER
SAND BASE AT OFFICE AREA PER SOILS REPORT. PROVIDE LAPOOLITH
SEALER FOR CONCRETE FLOOR AREA. SEE STRUCTURAL DRAWINGS.

DOOR NOTES

PLEASE SEE DOOR HARDWARE SPECIFICATION SECTION 08 71 00
FOR ADDITIONAL INFORMATION AND FULL LIST OF APPROVED
MANUFACTURERS.
BUTT HINGES:
HAGER - HEAVY WEIGHT, NON-FERROUS WITH NON-REMOVABLE
PINS.

**VON DUPRIN 99 SERIES PANIC DEVICE OR APPROVED EQUAL AT DESIGNATED EGRESS
DOORS PER A0.8 ONLY. VON DUPRIN 33A PANIC DEVICE OR APPROVED EQUAL AT SF2.**
DOORS:
CLOSING DEVICES: NORTON 8500 BF SERIES
STOPS: TRIMCO W1200 SERIES DOOR STOP
DOOR LOCKSETS AND CORES: BEST, SCHLAGE OR SARGENT.

LATCHGUARD: ASSA-ABLOY OR HAGER
DOOR THRESHOLD AND SWEEPS: PEMKO.
THRESHOLDS: PEMKO - SEE DOOR THRESHOLD DETAILS.
WEATHER STRIPPING: PEMKO.
NOTE: ALL HARDWARE SHALL BE US 626 SATIN CHROME FINISH AND MUST COMPLY WITH ADA
REQUIREMENTS.

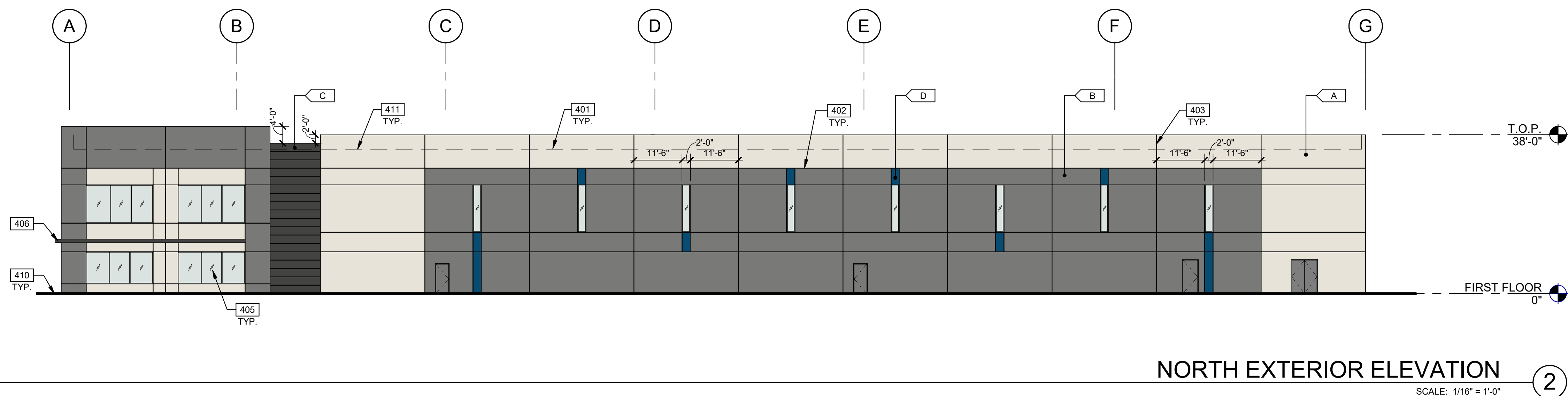
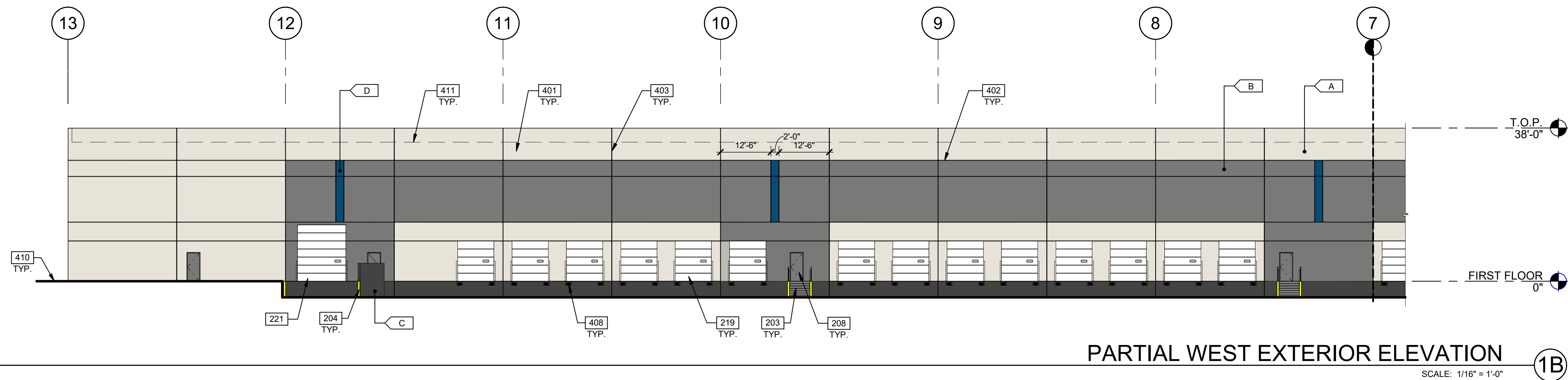
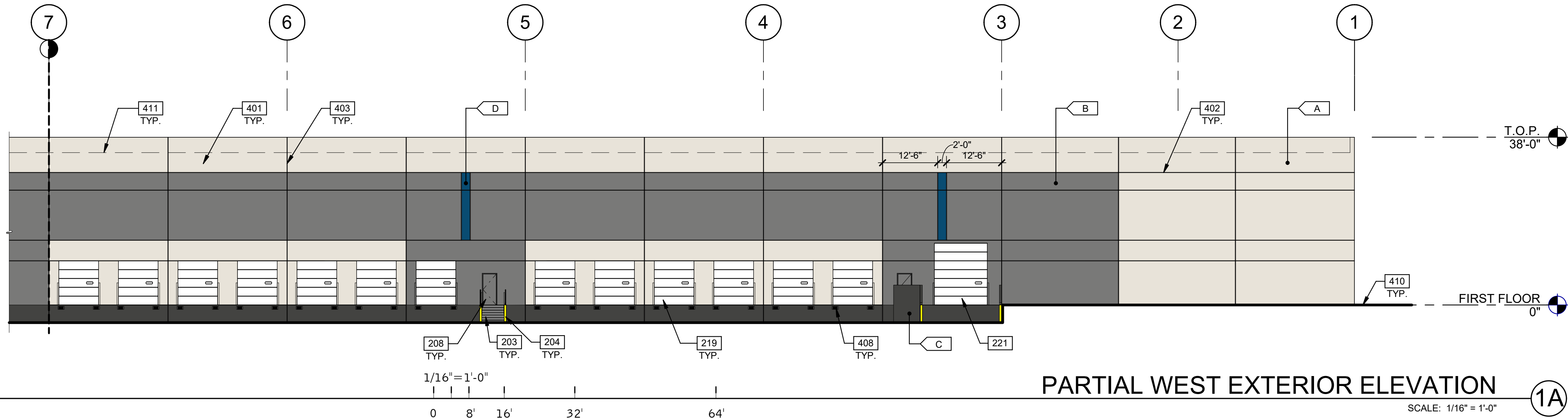
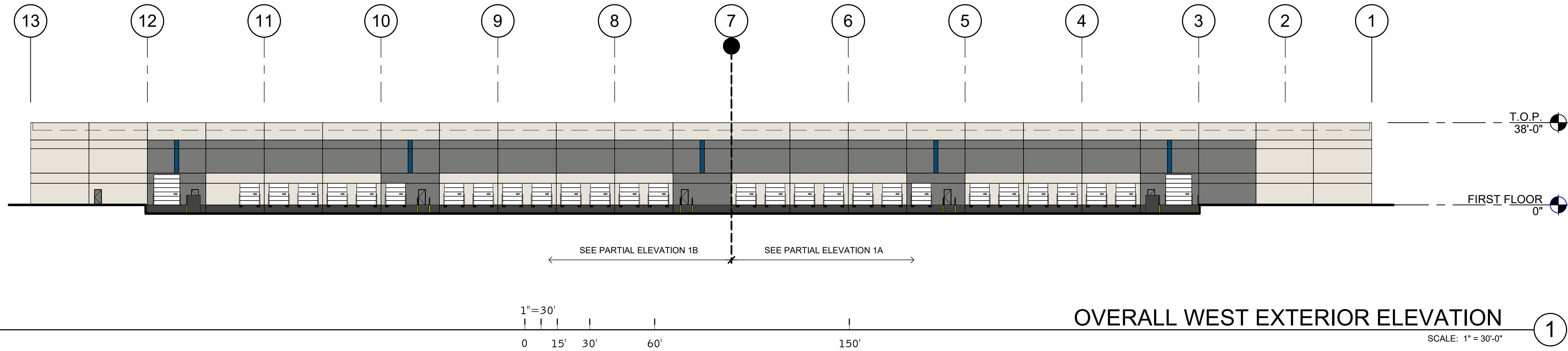
FLOOR PLAN

	DATE	REMARKS
1	01/24/22	PLANNING COMMENTS #2

PA/PM:	L. DE BRITO
DRAWN BY:	I.M. / E.S.
JOB NO.:	SNR21-0064-00

SHEET
A2.1

ITEM 11.2.



KEYNOTES:

- 203 EXTERIOR STEEL STAIR, ALL COMPONENTS GALVANIZED AND PAINTED.
- 204 STEEL BOLLARD, CONCRETE-FILLED PAINTED SAFETY YELLOW.
- 208 MAN DOOR.
- 219 SECTIONAL DOOR (DOCK HIGH).
- 221 SECTIONAL DOOR (ON GRADE).
- 401 CONCRETE WALL, PAINTED.
- 402 3/4" V-REVEAL SEE DETAIL 5/A6.3
- 403 CONCRETE WALL JOINT. SEE DETAIL 2-3/A6.3
- 405 ALUMINUM STOREFRONT SYSTEM WITH 1" INSULATED GLASS. HIGH PERFORMANCE GLAZING.
- 406 ENTRY METAL CANOPY. SEE DETAIL 18/A6.3
- 408 DOCK BUMPER. SEE DETAIL 18/A6.4
- 410 FINISH GRADE VARIES.
- 411 LINE OF ROOF BEYOND.

LEGEND

GLASS:

- VISION GLASS
- SPANDREL GLASS
- TEMPERED GLASS

ALL GLASS USED ON THE ENVELOPE OF THE BUILDING TO BE:
LOW-E COATED, TINTED INSULATING
U FACTOR = 0.27 AND SHGC = 0.23
GLASS WIND LOAD RESISTANCE CALCULATIONS ARE UNDER SEPARATE PERMIT
SEE SPECIFICATION SECTION 08 80 00 FOR MANUFACTURERS AND ADDITIONAL INFORMATION.

COLORS:

PROVIDE 6'-0" WIDE PAINT COLOR MOCK-UP FULL HEIGHT OF BUILDING FOR OWNER/ARCHITECT REVIEW.

- A BASE COLOR: SERWIN WILLIAMS SW 7009 PEARLY WHITE
- B SECONDARY COLOR: SHERWIN WILLIAMS SW 2849 WESTCHESTER GRAY
- C ACCENT COLOR: SHERWIN WILLIAMS SW 7069 IRON ORE
- D ACCENT COLOR: SHERWIN WILLIAMS SW 6804 DIGNITY BLUE

Exhibit A to the Resolution

WARE MALCOMB
ARCHITECTURE
PLANNING
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BRANDS
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4653 Chabot Dr., Suite #200
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P 925.244.9620

LOGISTICENTER AT RANCHO
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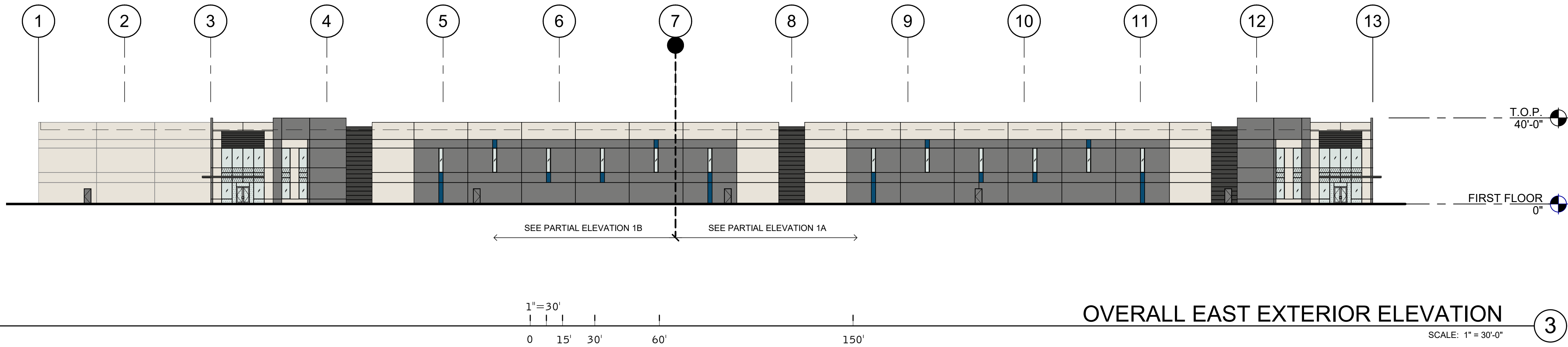
EXTERIOR ELEVATIONS

	DATE	REMARKS
1	04/24/22	PLANNING COMMITTEE #3

PA/PM:	L. DE BRITO
DRAWN BY:	I.M. / E.S.
JOB NO.:	SNR21-0064-00

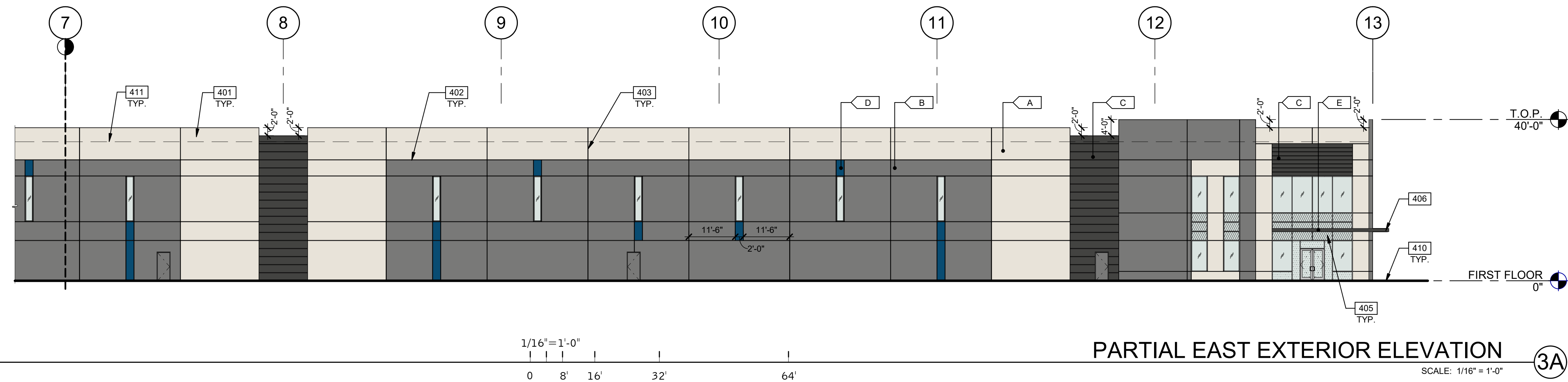
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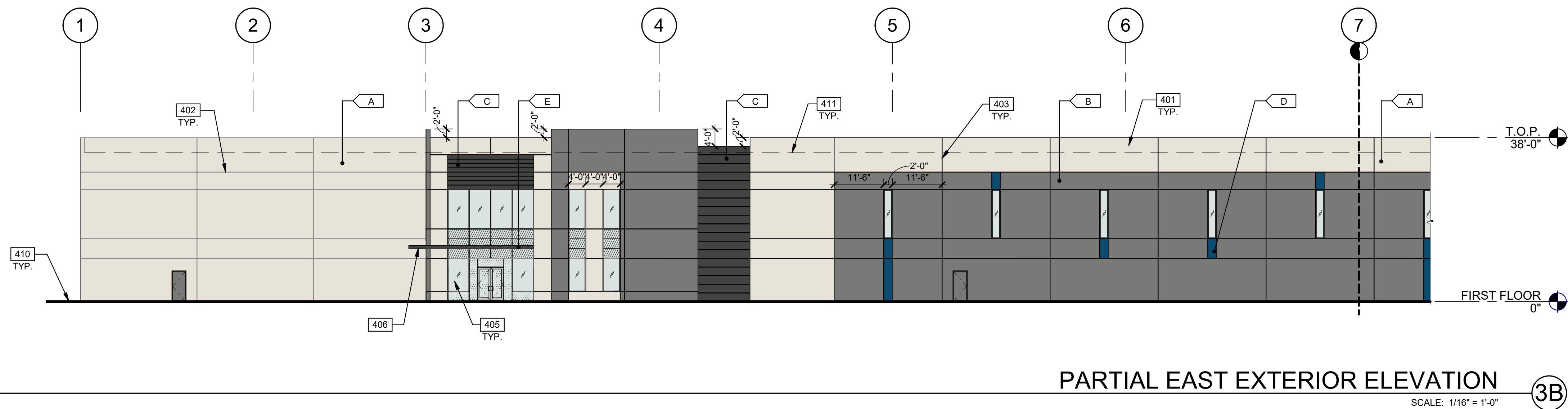
OVERALL EAST EXTERIOR ELEVATION

3



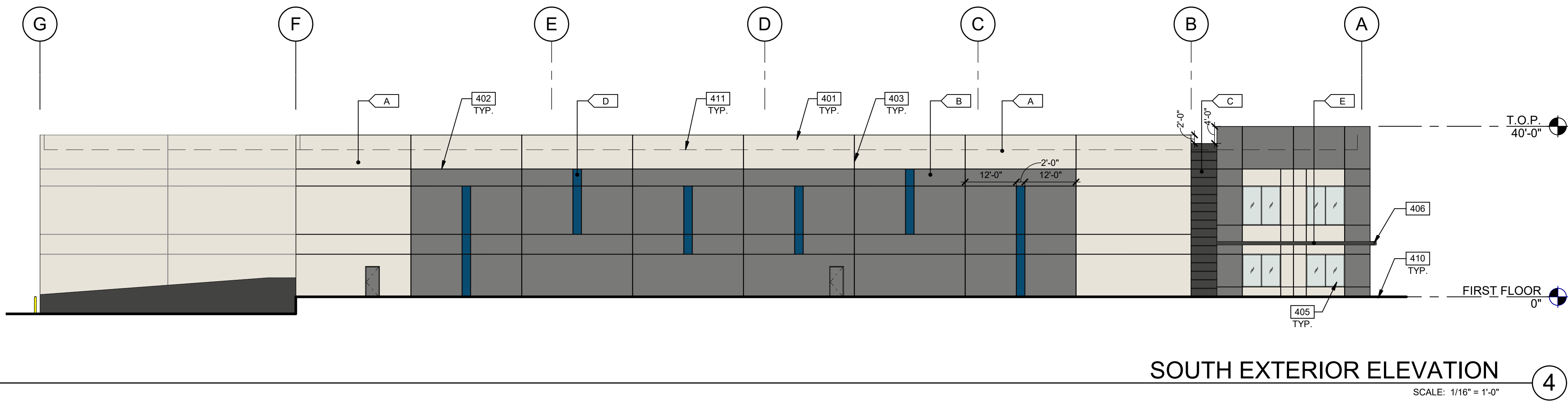
PARTIAL EAST EXTERIOR ELEVATION

3A



PARTIAL EAST EXTERIOR ELEVATION

3B



SOUTH EXTERIOR ELEVATION

4

KEYNOTES:

- 401 CONCRETE WALL, PAINTED.
- 402 3/4" V-REVEAL. SEE DETAIL 5/A6.3
- 403 CONCRETE WALL JOINT. SEE DETAIL 2-3/A6.3
- 405 ALUMINUM STOREFRONT SYSTEM WITH 1" INSULATED GLASS. HIGH PERFORMANCE GLAZING.
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Exhibit A to the Resolution

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LOGISTICENTER AT RANCHO CORDOVA
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EXTERIOR ELEVATIONS

	DATE	REMARKS
1	01/24/22	PLANNING COMMENTS #2

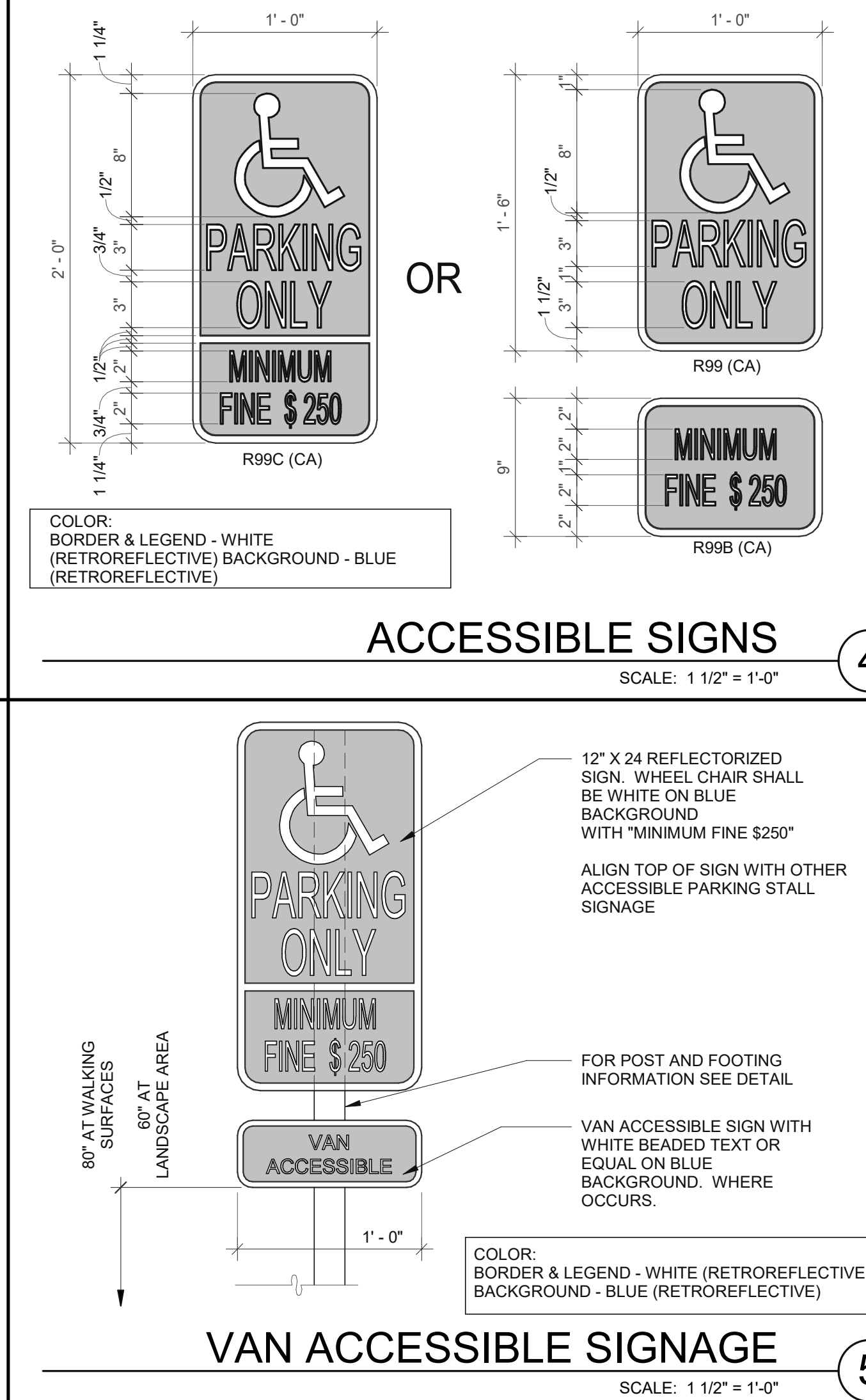
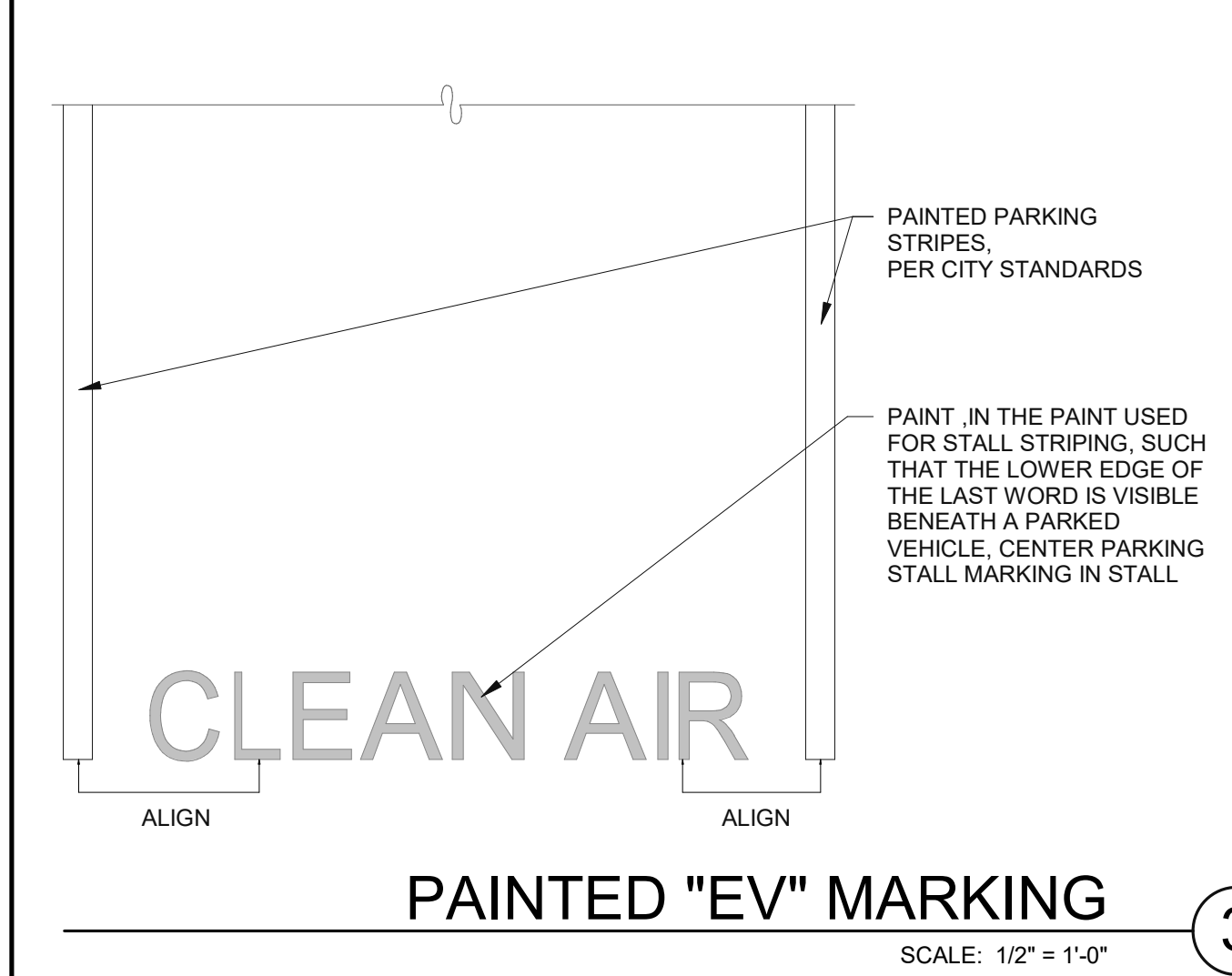
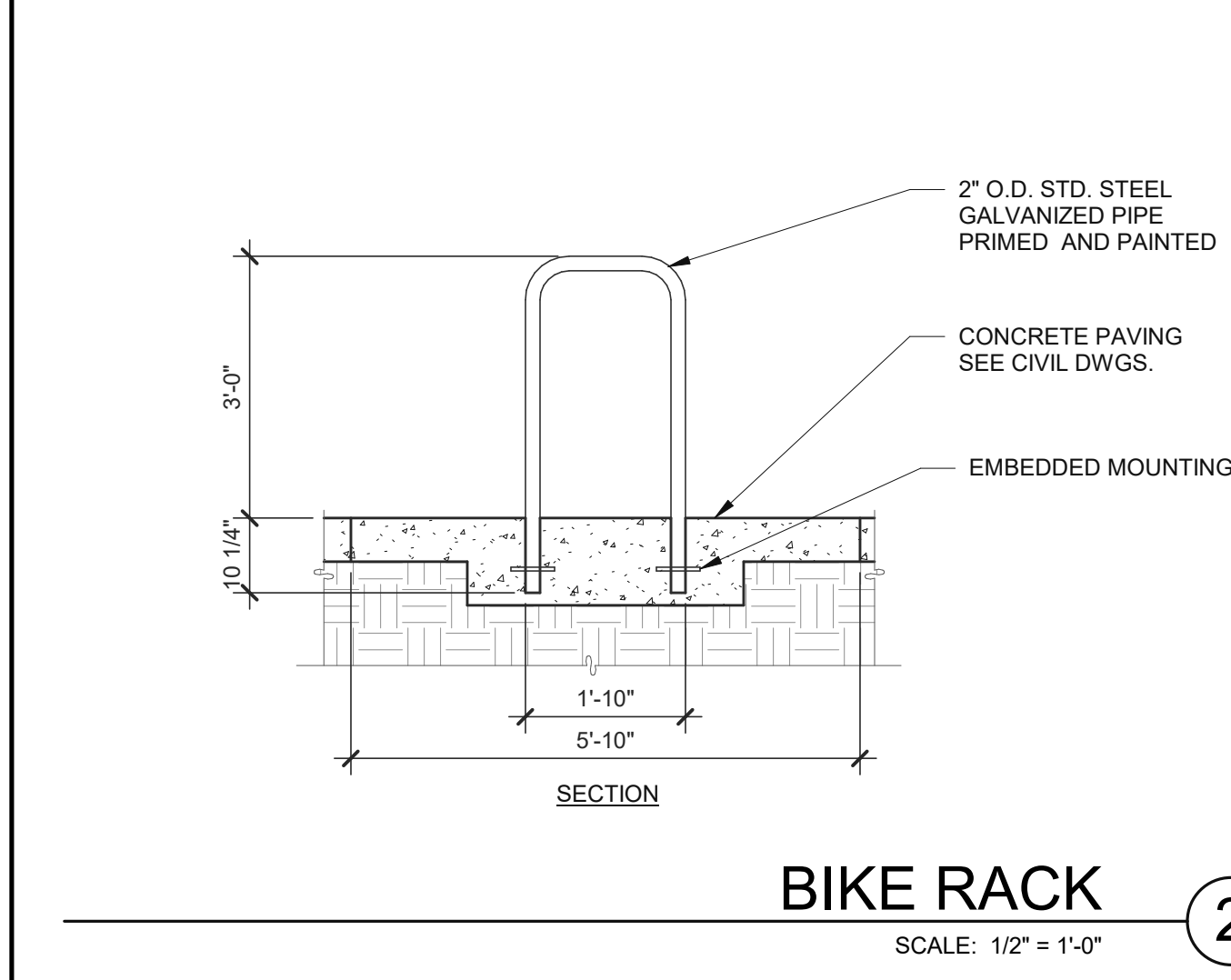
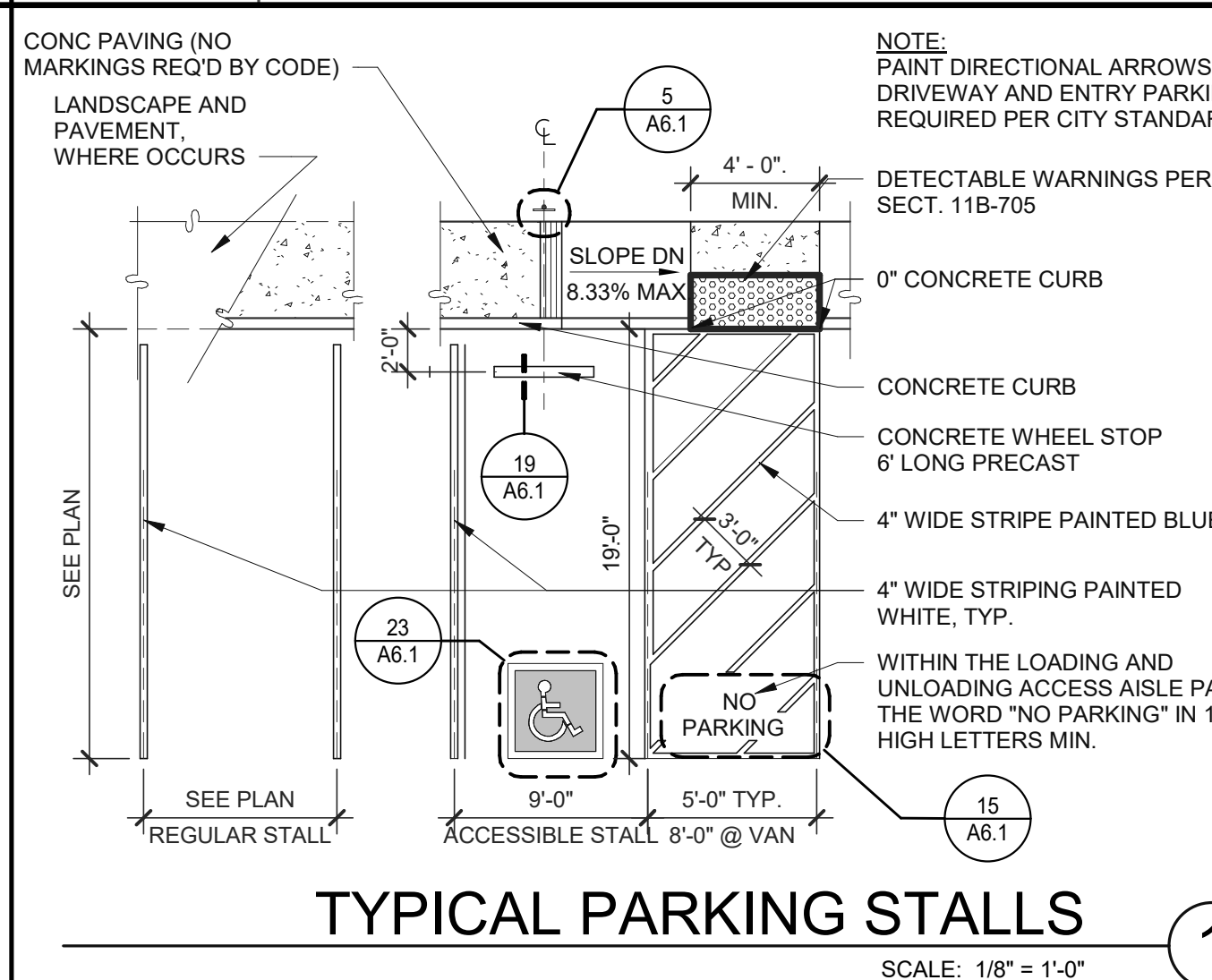
PA/PM: L. DE BRITO

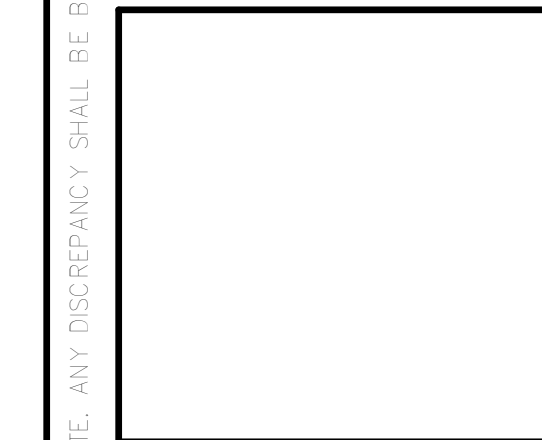
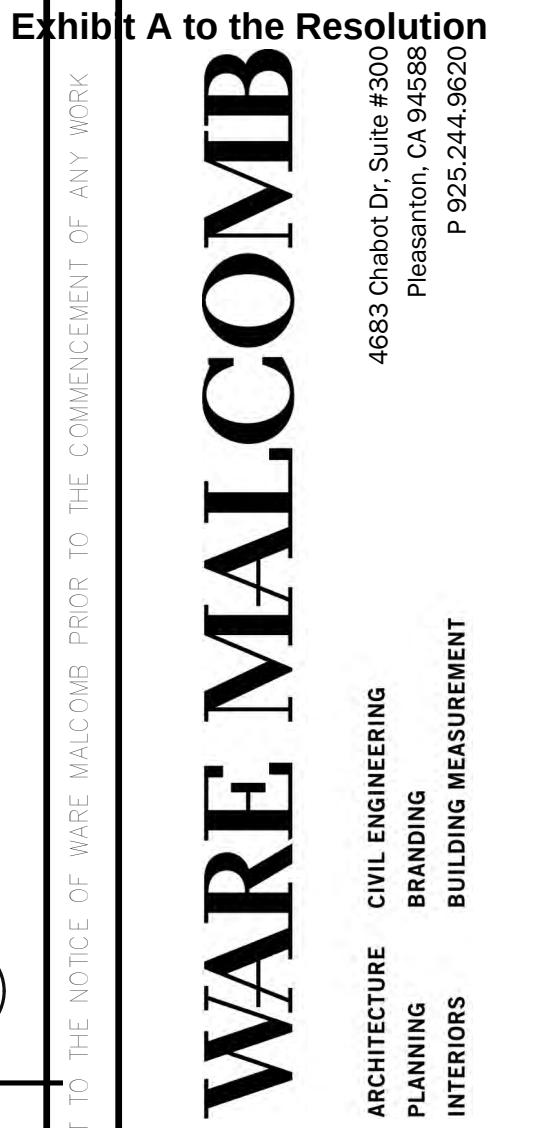
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JOB NO.: SNR21-0064-00

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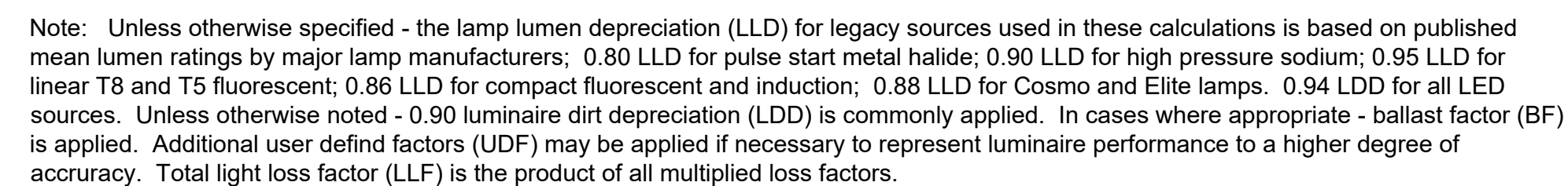




PA/PM:	L. DE BRITO
DRAWN BY.:	F.M.
JOB NO.:	SNR21-0064-00

SHEET

A6.1a



(ALL VALUES SHOWN ARE MAINTAINED HORIZONTAL FOOTCANDLES AT FINISHED GRADE, U.O.N.)

Calculations have been performed according to IEC61508 standards and good practices. Some differences between measured values and calculated results may occur due to tolerances in calculation methods, testing procedures, component performance, measurement techniques and field conditions such as voltage and temperature variations. Input data used to generate the attached calculations such as room lighting calculations. If the real environment conditions do not match the input data, differences will occur between measured values and calculated values.



AGI32 VERSION 20.0
AGI (C) 2022 LIGHTING ANALYSTS, INC.
10288 W CENTENNIAL ROAD SUITE 202 LITTLETON CO USA 80127

REPORT FOR:

WARRE MALCOMB
SALES REPRESENTATIVE

KATHY JOHNSON, LC
ASSOCIATED LIGHTING REPRESENTATIVES, INC.

ERIN COLCORD, LC, MIES, LEED GA (she/he/hers)
ASSOCIATED LIGHTING REPRESENTATIVES, INC.

APPLICATION ENGINEERING

PROJECT DESCRIPTION	SHEET	DATE	SCALE
LOGISTIC CENTER RANCHO CORDOVA, CA	1 OF 1	12/09/2021	1/32" = 1'-0"

LOGISTICENTER AT RANCHO CORDOVA

N. MATHER BLVD. & BEAR HOLLOW DR.
Entitlement Package

■ Owner

Dermody Properties
5500 Equity Avenue
Reno, NV 89502
Contact: Elizabeth Teske
Ph: (775) 335-0126

■ Architect

Ware Malcomb
4683 Chabot Drive, Suite 300
Pleasanton, CA 94588
Contact: Leticia DeBrito
Ph: (925) 480-6146

■ Landscape Architect

ima
344 20th Street
Oakland, CA 94612
Contact: Francisco Castellanos
Ph: (510) 353-3952

VICINITY MAP



SITE MAP



INDEX OF DRAWINGS

SEQ.	SHEET	SHEET TITLE
1	L-1	Landscape Title Sheet
2	L-2	Conceptual Planting Plan
3	L-3	Conceptual Irrigation Plan
4	L-4	Employee Patio Enlargement
5	L-5	Planting Imagery
6	L-6	Overall Illustrative
7	L-7	Conceptual Shade Plan

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Pleasanton, CA 94588
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344 20th Street |
Oakland, CA
94612
510.353.3950
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REGISTERED LANDSCAPE ARCHITECT
KATHLEEN F. SCHULZ
12/24/22
DATE
EXP. 01-31-23
STATE OF CALIFORNIA

LOGISTICENTER AT
RANCHO CORDOVA
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CA 95670

LANDSCAPE TITLE SHEET	
DATE	REMARKS
12-14-2021	PLANNING SUBMITTAL
07-21-2022	2ND PLANNING SUBMITTAL

PA/PM:	FC
DRAWN BY:.	BA
JOB NO.:	21155

SHEET

L-1

TREE LEGEND - SUNSET ZONE 14

SYMBOLS	BOTANIC NAME	COMMON NAME	SIZE	SPACING	QTY.	WUCOLS	MATURE SIZE	REMARKS
	LAGERSTROEMIA INDICA 'NATCHEZ'	NATCHEZ CRAPE MYRTLE	48" BOX	PER PLAN	11	LOW	20' W X 25' H	DECIDUOUS, MULTI-TRUNK
	LAURUS NOBILIS	SWEET BAY	24" BOX	PER PLAN	40	LOW	20' W X 20' H	EVERGREEN, LOW BRANCHING
	OLEA EUROPAEA 'SWAN HILL'	SWAN HILL OLIVE	48" BOX	PER PLAN	5	VERY LOW	25' W X 30' H	EVERGREEN, STANDARD
	PISTACIA CHINENSIS	CHINESE PISTACHE	24" BOX	PER PLAN	40	LOW	60' W X 50' H	DECIDUOUS, STANDARD
	QUERCUS AGRIFOLIA	COAST LIVE OAK	48" BOX	PER PLAN	13	LOW	75' W X 65' H	EVERGREEN, STANDARD
	ULMUS PARVIFOLIA	EVERGREEN ELM	24" BOX	PER PLAN	14	MODERATE	70' W X 60' H	DECIDUOUS, STANDARD
	PLATANUS ACERIFOLIA	LONDON PLANE	24" BOX	PER PLAN	23	MODERATE	40' W X 80' H	DECIDUOUS, STANDARD
	ARBUTUS 'MARINA'	MARINA STRAWBERRY TREE	24" BOX	PER PLAN	40	LOW	35' W X 35' H	EVERGREEN, LOW BRANCHING

VINE LEGEND - SUNSET ZONE 14

SYMBOLS	BOTANIC NAME	COMMON NAME	SIZE	SPACING	QTY.	WUCOLS	REMARKS
	FICUS PUMILA	CREEPING FIG	5 GAL.	16" O.C. PER PLAN	14	MODERATE	SELF-ATTACHING TO METAL SCREEN MATURE SIZE: 12' W X 25' H

SHRUB LEGEND - SUNSET ZONE 14

SYMBOLS	BOTANIC NAME	COMMON NAME	SIZE	SPACING	QTY.	WUCOLS	MATURE SIZE
	CALLISTEMON 'LITTLE JOHN'	DWARF CALLISTEMON	5 GAL.	48" O.C.	98	LOW	5' W X 4' H
	DIETES IRIDIOIDES	FORTNIGHT LILY	5 GAL.	30" O.C.	-	LOW	2' W X 2' H
	MYRTUS COMMUNIS 'COMPACTA'	DWARF MYRTLE	5 GAL.	36" O.C.	-	LOW	3' W X 3' H
	PRUNUS CAROLINIANA 'BRIGHT N TIGHT'	CAROLINA LAUREL CHERRY	5 GAL.	6' O.C.	7	LOW	6' W X 10' H

GROUNDCOVER LEGEND - SUNSET ZONE 14

SYMBOLS	BOTANIC NAME	COMMON NAME	SIZE	SPACING	QTY.	WUCOLS	MATURE SIZE
	ACACIA REDOLENS 'DESERT CARPET'	DESERT CARPET ACACIA	1 GAL.	5' O.C.	-	LOW	6' W X 1' H
	ROSMARINUS OFFICINALIS 'HUNTINGTON CARPET'	HUNTINGTON CARPET ROSEMARY	1 GAL.	6' O.C.	-	LOW	6' W X 2' H

BIO-RETENTION BASINS LEGEND - SUNSET ZONE 14

SYMBOLS	BOTANIC NAME	COMMON NAME	SIZE	SPACING	QTY.	WUCOLS	MATURE SIZE
	ACACIA REDOLENS 'DESERT CARPET'	DESERT CARPET ACACIA	1 GAL.	5' O.C.	-	LOW	6' W X 1' H
	ARCOSTAPHYLOS DENSIFLORA 'HOWARD MCMIN'	MCMINN MANZANITA	5 GAL.	6' O.C.	-	LOW	6' W X 6' H
	BACCHARIS PILULARIS	COYOTE BUSH	1 GAL.	6' O.C.	-	LOW	6' W X 2' H
	CAREX DIVULSA	EUROPEAN GREY SEDGE	1 GAL.	24" O.C.	-	LOW	2' W X 2' H

SUMMARY DATA

LANDSCAPE AREA: 147,861 S.F.

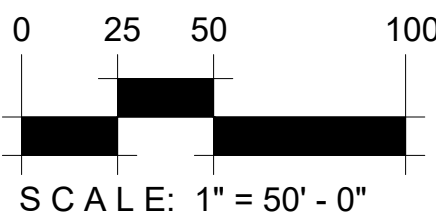
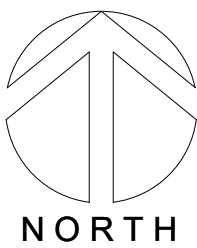
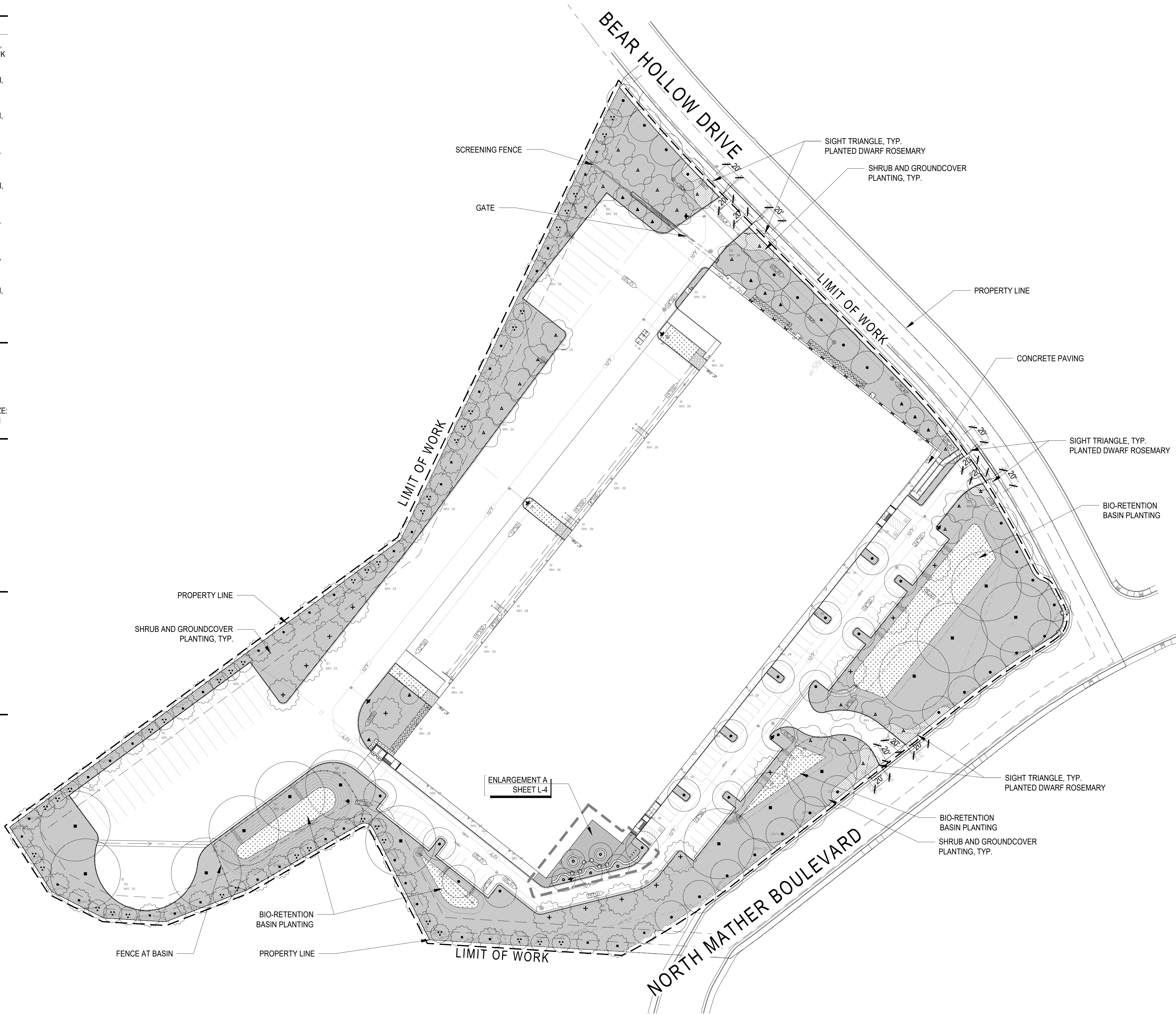
PROJECT TYPE: PRIVATE

WATER SOURCE: POTABLE

PERCENTAGE OF EVERGREEN TREES: 53%

NOTES:

- 30% OF PROPOSED TREES ARE REQUIRED TO BE EVERGREEN
- ROOT BARRIERS ARE REQUIRED FOR ALL TREES PLANTED WITHIN 10' OF PAVING OR HARDSCAPE.
- MINIMUM 3" DEPTH BARK MULCH IN ALL LANDSCAPE PLANTERS.
- APPLY PRE-EMERGENT IN ALL NON-SEEDED LANDSCAPE AREAS.
- INSTALL A WEED CONTROL LAYER IN ALL BARK AND/OR ROCK AREAS (AS APPLICABLE).



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REGISTERED LANDSCAPE ARCHITECT
NO. 12474
DATE 01/24/22
EXP. 01-31-23
STATE OF CALIFORNIA

LOGISTICENTER AT
RANCHO CORDOVA
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CA 95670

CONCEPTUAL PLANTING PLAN	
REMARKS	
PLANNING SUBMITTAL	
2ND PLANNING SUBMITTAL	
DATE	
12-14-2021	
07-27-2022	

PA/PM:	FC
DRAWN BY:	BA
JOB NO.:	21155

SHEET
L-2

NOTES:

1. TREES ON SEPARATE BUBBLERS - ZONE 38 FOR LOW WATER USE AND ZONE 37 FOR MODERATE WATER USE.
2. TREES WITH DIFFERENT WATERING REQUIREMENTS TO BE ON SEPARATE VALVES.

SYMBOL	DESCRIPTION
	IRRIGATION POINT-OF-CONNECTION - WATER METER FOR IRRIGATION SERVICE PROVIDED BY CIVIL ENGINEER (PROPOSED LOCATION TO BE CONFIRMED)
	REDUCED PRESSURE BACKFLOW PREVENTER / ENCLOSURE - 2-INCH SIZE (PROPOSED LOCATION TO BE CONFIRMED)
	IRRIGATION 'SMART' CONTROLLER (PROPOSED LOCATION TO BE CONFIRMED)
	MASTER CONTROL VALVE - 2-INCH SIZE (PROPOSED LOCATION TO BE CONFIRMED)
	IR SERIES FLOW SENSOR - PVC HOUSING - 2-INCH SIZE (PROPOSED LOCATION TO BE CONFIRMED)
	PIPING SLEEVE UNDER PAVED AREA NOTE: SLEEPING LOCATIONS SHOWN ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE BASED ON THE FINAL IRRIGATION DESIGN.
NOTE: STATIC WATER PRESSURE READING AT THE POINT-OF-CONNECTION FOR THE IRRIGATION SYSTEM IS 60 PSI. STATIC WATER PRESSURE READING WAS PROVIDED BY GOLDEN STATE WATER COMPANY ON 10/19/2021. CONTRACTOR TO VERIFY STATIC WATER PRESSURE IN FIELD PRIOR TO CONSTRUCTION.	

The EAWU (1,957,028 gallons per year) is less than the MAWA (2,351,433 gallons per year). The project's Landscape Estimate of Applied Water Use complies with the City's Water Efficient Landscape Ordinance.

CONSUMING WATER FOR IRRIGATION IN EXCESSIVE AMOUNTS HAS
BECOME MORE EXPENSIVE. THE PROPOSED PROJECT'S IRRIGATION
SYSTEM WILL BE DESIGNED TO COMPLY WITH THE STATE OF
CALIFORNIA WATER CONSERVATION IN LANDSCAPING ACT 2006 AND
THE CALIFORNIA CODE OF REGULATIONS TITLE 23, DIVISION 2,
CHAPTER 2.7, AND EXECUTIVE ORDER B-29-15.

THE IRRIGATION SYSTEM WILL BE SUPPLIED WITH NON-POTABLE WATER FROM A NEW IRRIGATION-USE WATER METER. THE WATER METER WILL OPERATE A DEDICATED, REDUCED-PRESSURE TYPE BACKFLOW PREVENTER ASSEMBLY TO PROTECT THE NON-POTABLE WATER SYSTEM.

THE IRRIGATION SYSTEM WILL UTILIZE A HIGH EFFICIENCY IRRIGATION SYSTEM TO INCLUDE A SMART CONTROLLER, DRIP IRRIGATION AND POP-UP LOW SPRINKLERS. TREES WILL BE IRRIGATED ON A BUBBLER SYSTEM FOR DEEP ROOT WATERING.

ALL IRRIGATION SYSTEMS ON THE SITE SHALL BE DESIGNED TO PREVENT RUNOFF, OVER-SPRAY, LOW HEAD DRAINAGE AND OTHER SIMILAR CONDITIONS WHERE WATER FLOWS OUT OF THE DESIGNATED LANDSCAPE AREA.

SYMBOL	DESCRIPTION
	LOW WATER USE PLANT MATERIAL WITH SUBSURFACE DRIP IRRIGATION
	LOW WATER USE PLANT MATERIAL WITH PRESSURE-REGULATED OVERHEAD SPRAY SPRINKLERS (BIO-FILTRATION BASIN)

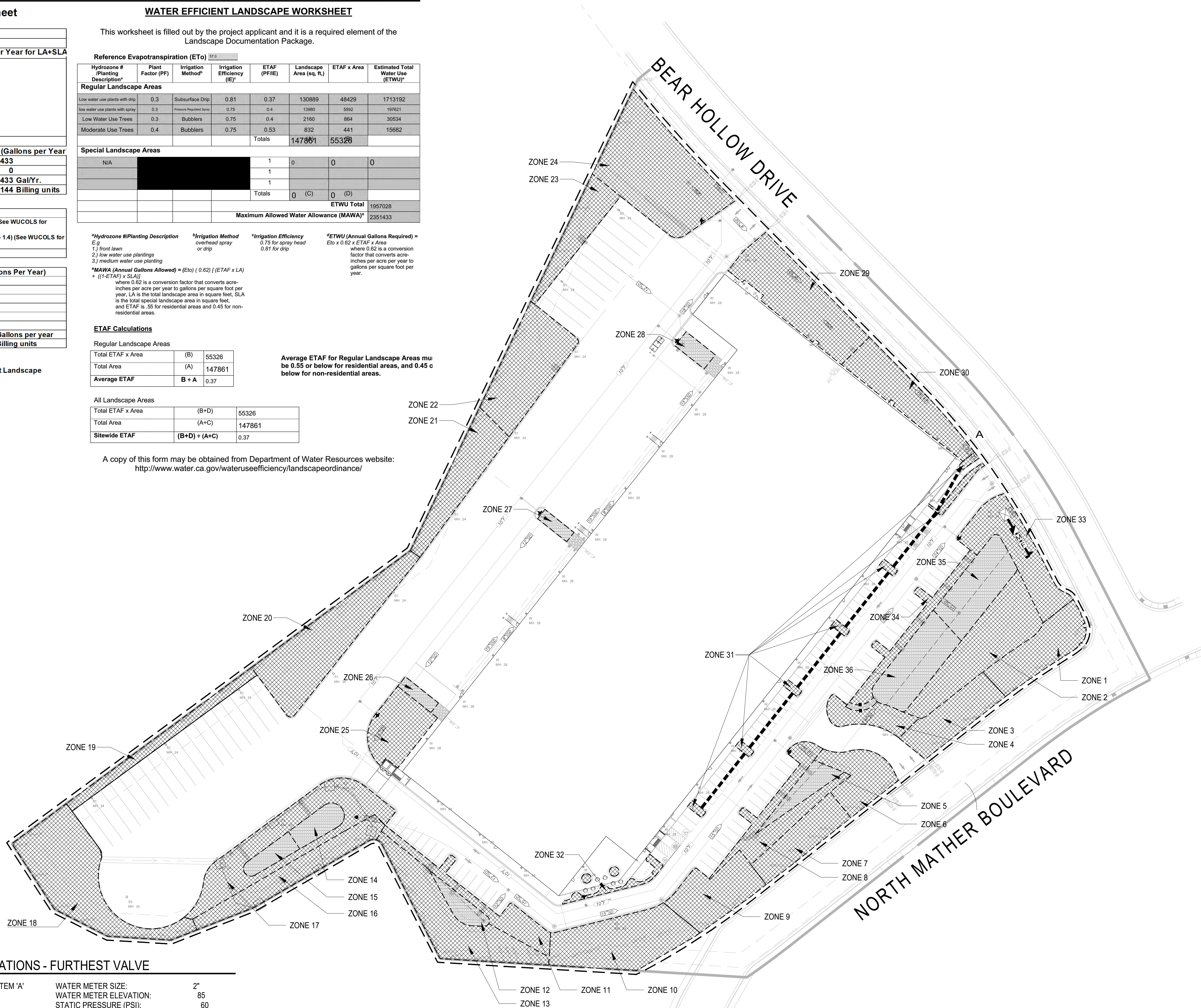
This worksheet is filled out by the project applicant and it is a required element of the Landscape Documentation Package.

*Hydrozone #/Planting Description	*Irrigation Method	*Irrigation Efficiency	*ETWU (Annual Gallons Required) =
E.g. 1.) front lawn 2.) low water use plantings 3.) medium water use planting	overhead spray or drip	0.75 for spray head 0.81 for drip	$\text{Eto} \times 0.62 \times \text{ETAF} \times \text{Area}$ where 0.62 is a conversion factor that converts acre-inches per acre per year to gallons per square foot per year.
*MAWA (Annual Gallons Allowed) = (Eto) (0.62) (ETAF x LA) + (1-ETAF) x SI All			

Regular Landscape Areas		
Total ETAF x Area	(B)	55326
Total Area	(A)	147861
Average ETAF	B ÷ A	0.37

Average ETAF for Regular Landscape Areas must be 0.55 or below for residential areas, and 0.45 or below for non-residential areas.

A copy of this form may be obtained from Department of Water Resources website:
<http://www.water.ca.gov/wateruseefficiency/landscapeordinance/>



TOTAL SYSTEM PRESSURE LOSS (SUM OF #1-#13)	14	40
PRESSURE REQUIRED AT CONTROL VALVE	15	45
TOTAL PRESSURE REQUIRED (#14+15)	16	85
SYSTEM WATER PRESSURE	17	60
RESIDUAL PRESSURE (#17-#16) PUMP REQUIRED	18	-25
PUMP SETTING	19	110
RESIDUAL PRESSURE (#19-#16)	20	25

NOTE: STATIC WATER PRESSURE READING AT THE POINT-OF-CONNECTION FOR THE IRRIGATION SYSTEM IS 60 PSI. STATIC WATER PRESSURE READING WAS PROVIDED BY GOLDEN STATE WATER COMPANY ON 10/11/2021. CONTRACTOR TO VERIFY STATIC WATER PRESSURE IN FIELD PRIOR TO CONSTRUCTION.

TOTAL SYSTEM PRESSURE LOSS (SUM OF #1-#13)	14	39.1
PRESSURE REQUIRED AT CONTROL VALVE	15	45
TOTAL PRESSURE REQUIRED (#14+15)	16	84.1
SYSTEM WATER PRESSURE	17	60
RESIDUAL PRESSURE (#17-16) PUMP REQUIRED	18	-24.1
PUMP SETTING	19	110
RESIDUAL PRESSURE (#19-16)	20	25.9

PAVING LEGEND

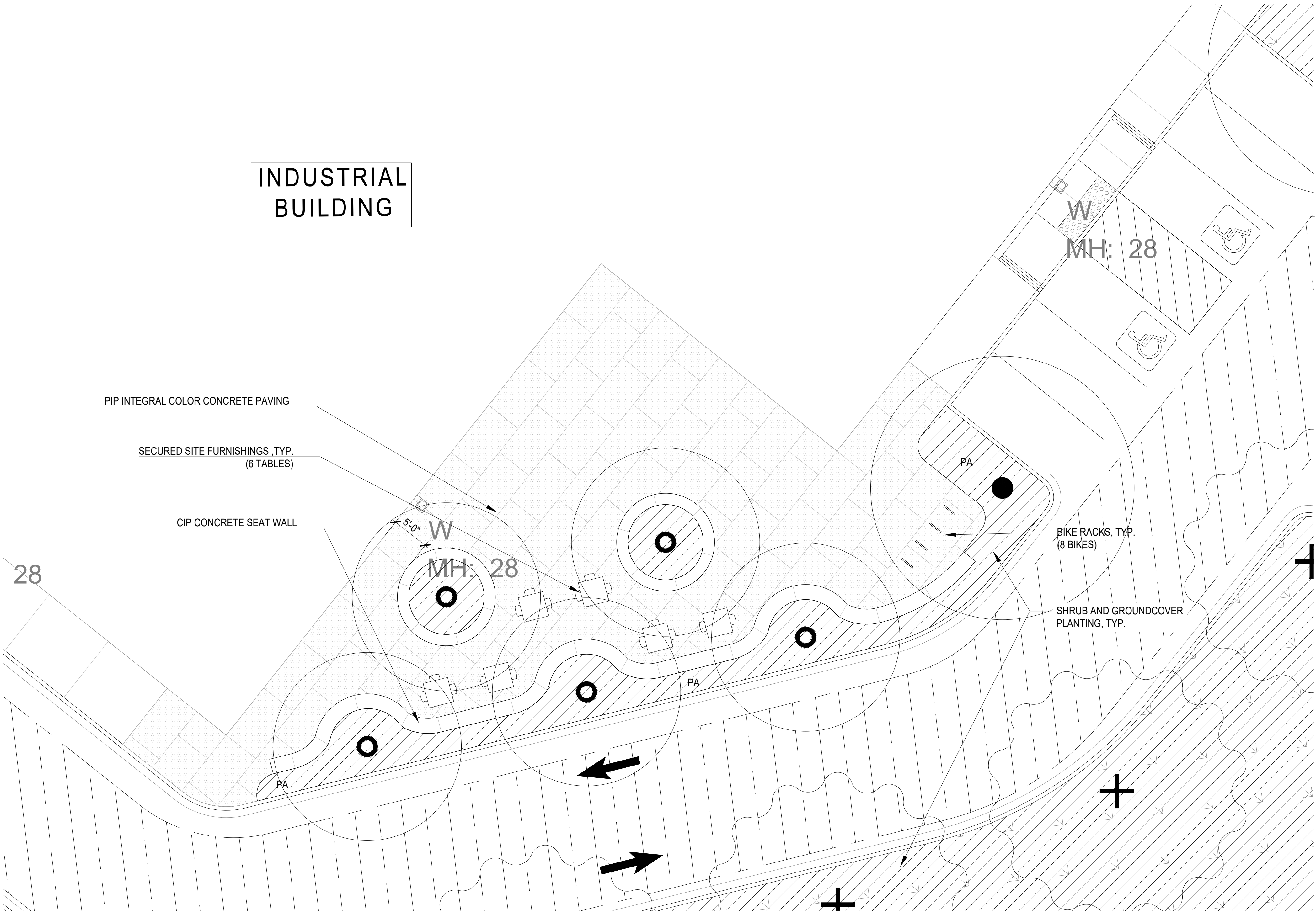
SYMBOL	DESCRIPTION	MATERIAL	COLOR	FINISH	COMMENTS
	INTEGRAL COLOR CONCRETE PAVING	PIP CONCRETE	DAVIS COLOR: 677 OUTBACK	TOPCAST 05	FINAL COLOR PER APPROVED MOCK-UP

WALL LEGEND

DESCRIPTION	MATERIAL	COLOR	FINISH	COMMENTS
CONCRETE WALL	CAST-IN-PLACE CONCRETE	INTEGRAL COLOR - LAMP BLACK	SMOOTH	FINAL COLOR PER APPROVED MOCK-UP

SITE FURNISHINGS LEGEND

DESCRIPTION	MFR.	MODEL	COLOR	FINISH	COMMENTS
TABLES AND CHAIRS - CAROUSEL 	LANDSCAPE FORMS	CASUAL HEIGHT 64" x 33" - 3 SEAT GRID BACKED TABLETOP: IPE WOOD TABLE	POWDERCOAT TITANIUM	METALLIC	SURFACE MOUNT
BIKE RACK 	BELSON OUTDOORS	STD. INVERTED U #CBBR-2CS-BK	BLACK	POWDERCOAT	SURFACE MOUNT

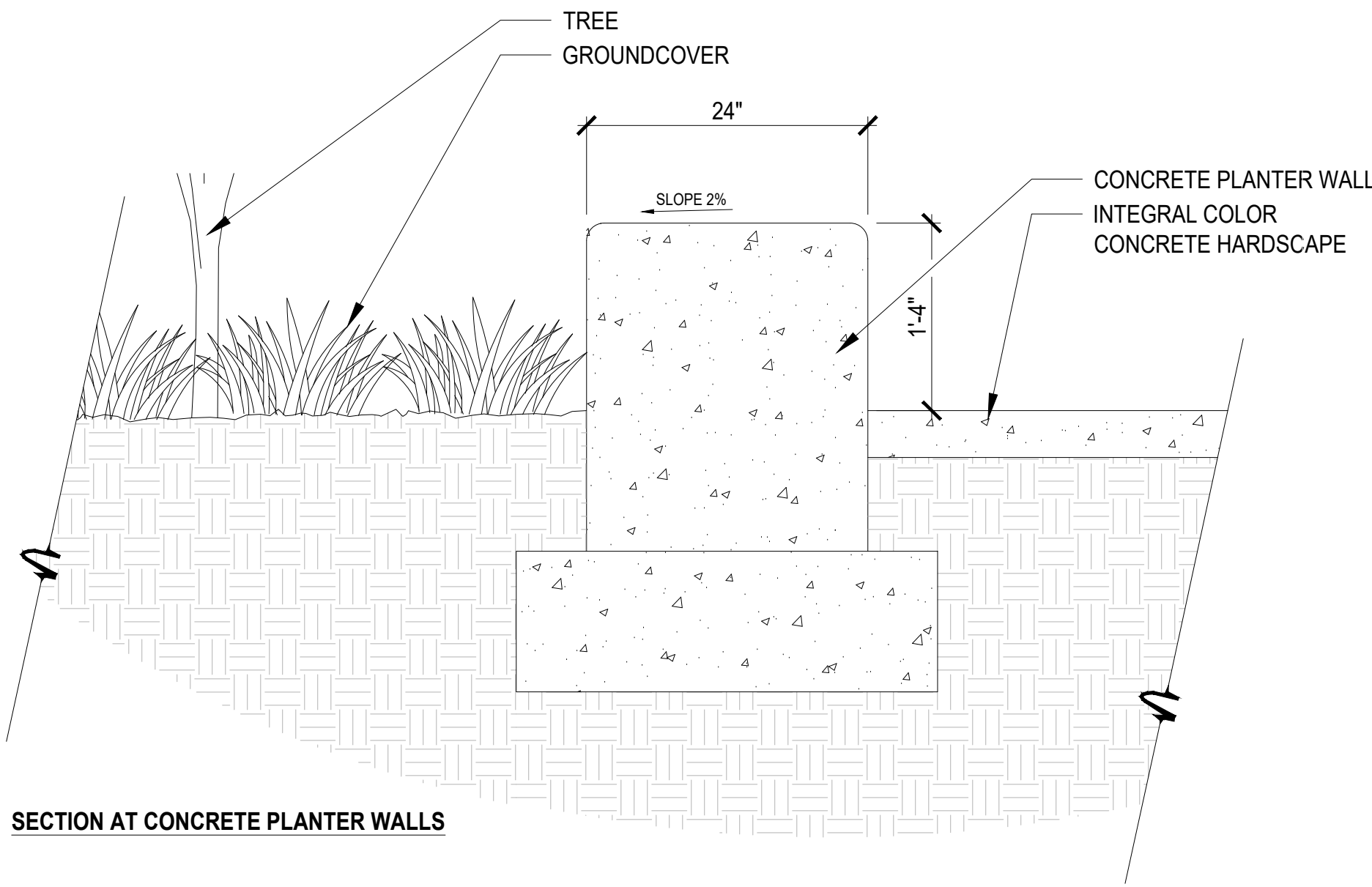


ENLARGEMENT A

1/8"=1'-0"



CONCEPT IMAGE



SECTION AT CONCRETE PLANTER WALLS

CONCEPTUAL WALL DETAIL

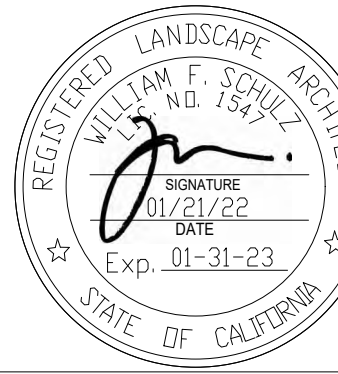
1"=1'-0"

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**LOGISTIC CENTER AT
RANCHO CORDOVA**
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CA 95670

EMPLOYEE PATIO ENLARGEMENT

DATE	REMARKS
12-14-2021	PLANNING SUBMITTAL
07-21-2022	2ND PLANNING SUBMITTAL

PA/PM:	FC
DRAWN BY:	BA
JOB NO.:	21155

SHEET
L-4

TREES



LAGERSTROEMIA INDICA 'NATCHEZ'



LAURUS NOBILIS



PLATANUS ACERFOLIA
'LONDON PLANE'



OLEA EUROPAEA 'SWAN HILL'



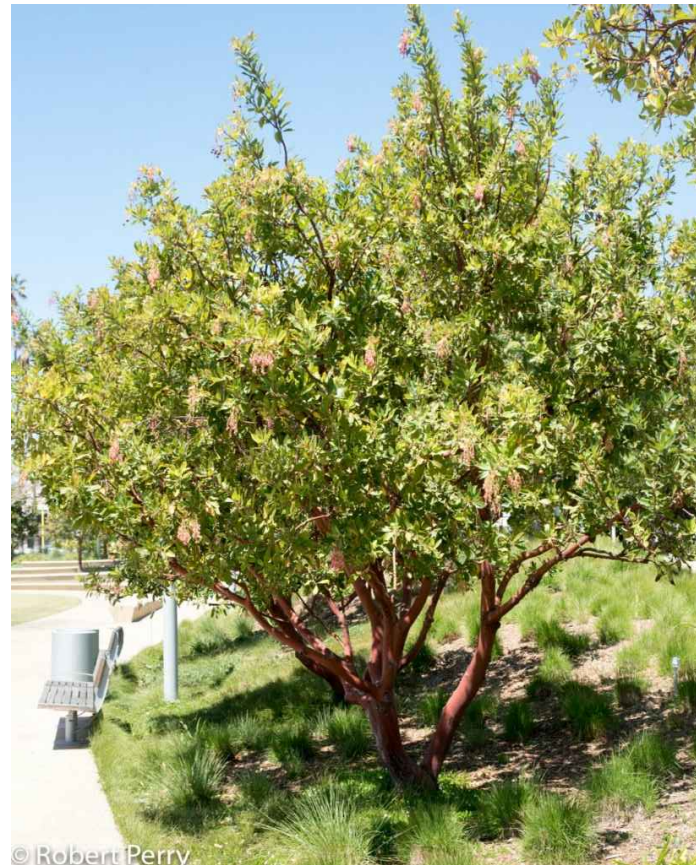
PISTACIA CHINENSIS



QUERCUS AGRIFOLIA
'COAST LIVE OAK'



ULMUS PARVIFOLIA



ARBUTUS MARINA
'MARINA STRAWBERRY TREE'

SHRUBS AND VINES



DIETES IRIDIOIDES



CALLISTEMON 'LITTLE JOHN'



MYRTUS COMMUNIS 'COMPACTA'



PRUNUS CAROLINIANA
'BRIGHT N TIGHT'



FICUS PUMILA

GROUNDCOVERS / BIO-RETENTION BASINS



ARCTOSTAPHYLOS DENSIFLORA
'HOWARD MCMINN'



ACACIA REDOLENS 'DESERT CARPET'



BACCHARIS PILULARIS



CAREX DIVULSA



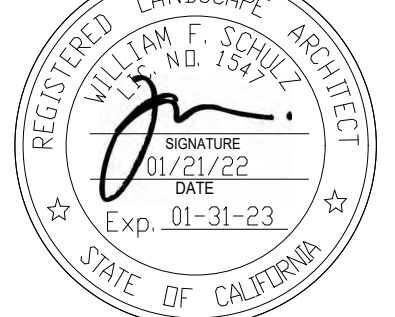
ROSMARINUS OFFICINALIS
'HUNTINGTON CARPET'

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Exhibit A to the Proposed
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PLANTING IMAGERY	
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07-21-2022	2ND PLANNING SUBMITTAL

PA/PM:	FC
DRAWN BY:.	BA
JOB NO.:	21155

SHEET
L-5

TREE LEGEND - SUNSET ZONE 14

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GROUNDCOVER LEGEND - SUNSET ZONE 14

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BIO-RETENTION BASINS LEGEND - SUNSET ZONE 14

SYMBOLS	BOTANIC NAME	COMMON NAME	SIZE	SPACING	QTY.	WUCOLS	MATURE SIZE
	ACACIA REDOLENS 'DESERT CARPET'	DESERT CARPET ACACIA	1 GAL.	5' O.C.	-	LOW	6' W X 1' H
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	BACCHARIS PILULARIS	COYOTE BUSH	1 GAL.	6' O.C.	-	LOW	6' W X 2' H
	CAREX DIVULSA	EUROPEAN GREY SEDGE	1 GAL.	24" O.C.	-	LOW	2' W X 2' H

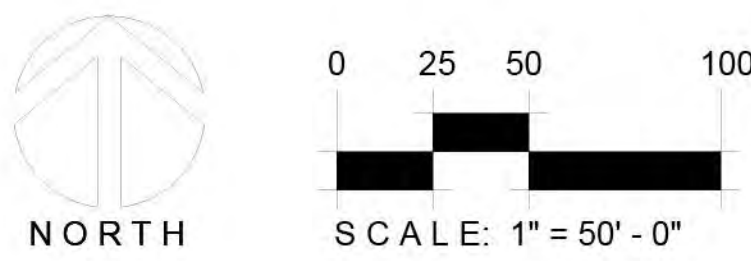
SUMMARY DATA

LANDSCAPE AREA: 147,861 S.F.

PROJECT TYPE: PRIVATE

WATER SOURCE: POTABLE

PERCENTAGE OF EVERGREEN TREES: 53%



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LOGISTICENTER AT
RANCHO CORDOVA
BEAR HOLLOW DRIVE
RANCHO CORDOVA, CA 95670

DATE	12-14-2021
DATE	07-27-2022
REMARKS	PLANNING SUBMITTAL 2ND PLANNING SUBMITTAL

PA/PM:	FC
DRAWN BY:	BA
JOB NO.:	21155

SHEET
L-6

CAUTION: IF THIS SHEET IS NOT 30"x42" IT IS A REDUCED PRINT

ATTACHMENT 2
Exhibit A to the Resolution

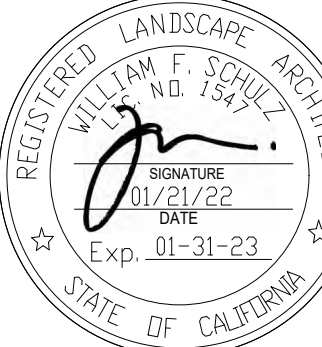
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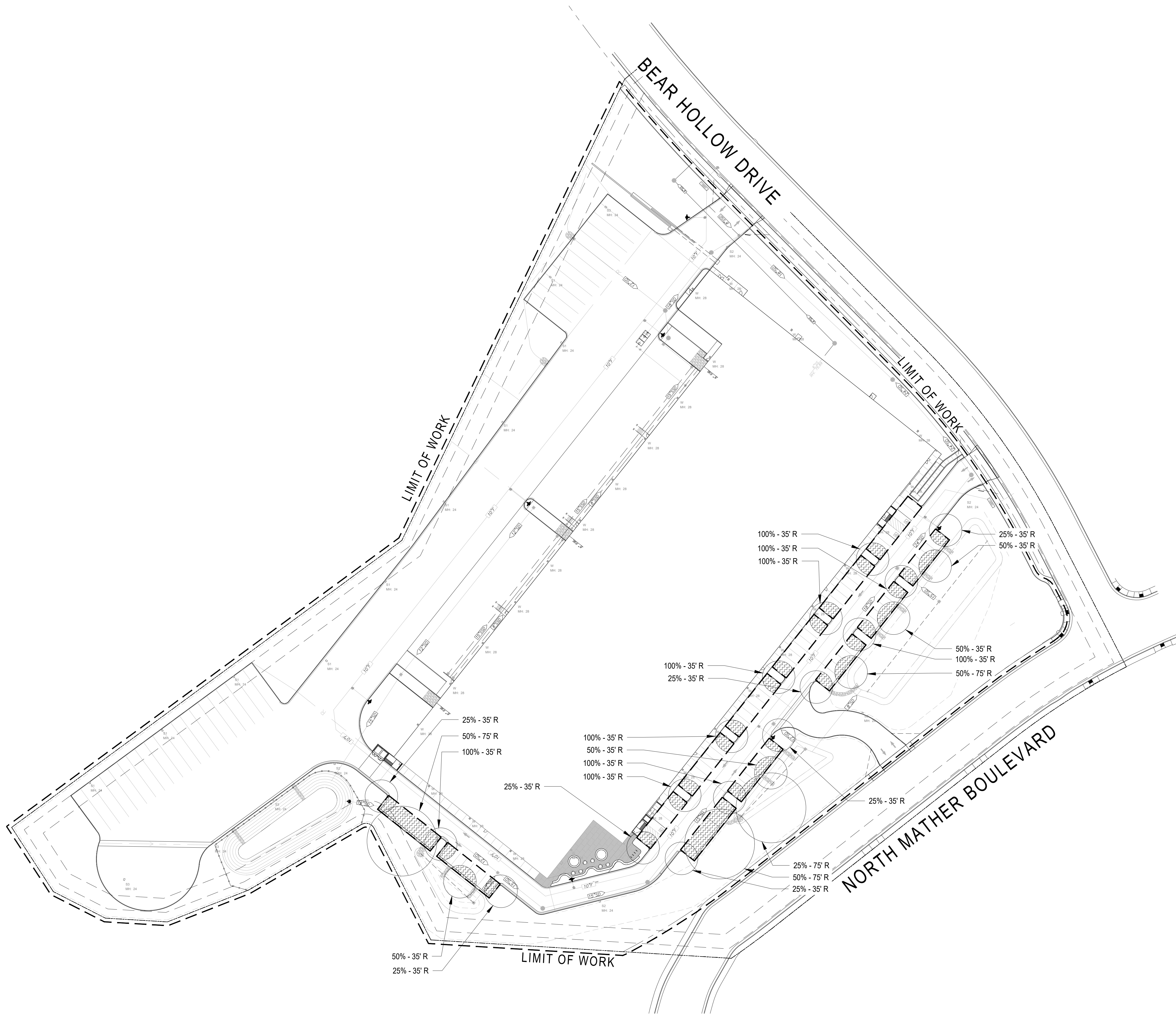


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BEAR HOLLOW DRIVE
RANCHO CORDOVA, CA 95670

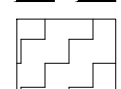
CONCEPTUAL SHADE PLAN	
DATE	REMARKS
12-14-2021	PLANNING SUBMITTAL
07-27-2022	2ND PLANNING SUBMITTAL

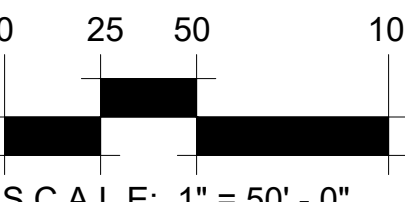
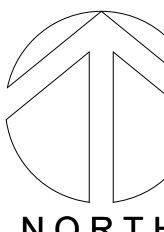
PA/PM:	FC
DRAWN BY:	BA
JOB NO.:	21155

SHEET
L-7

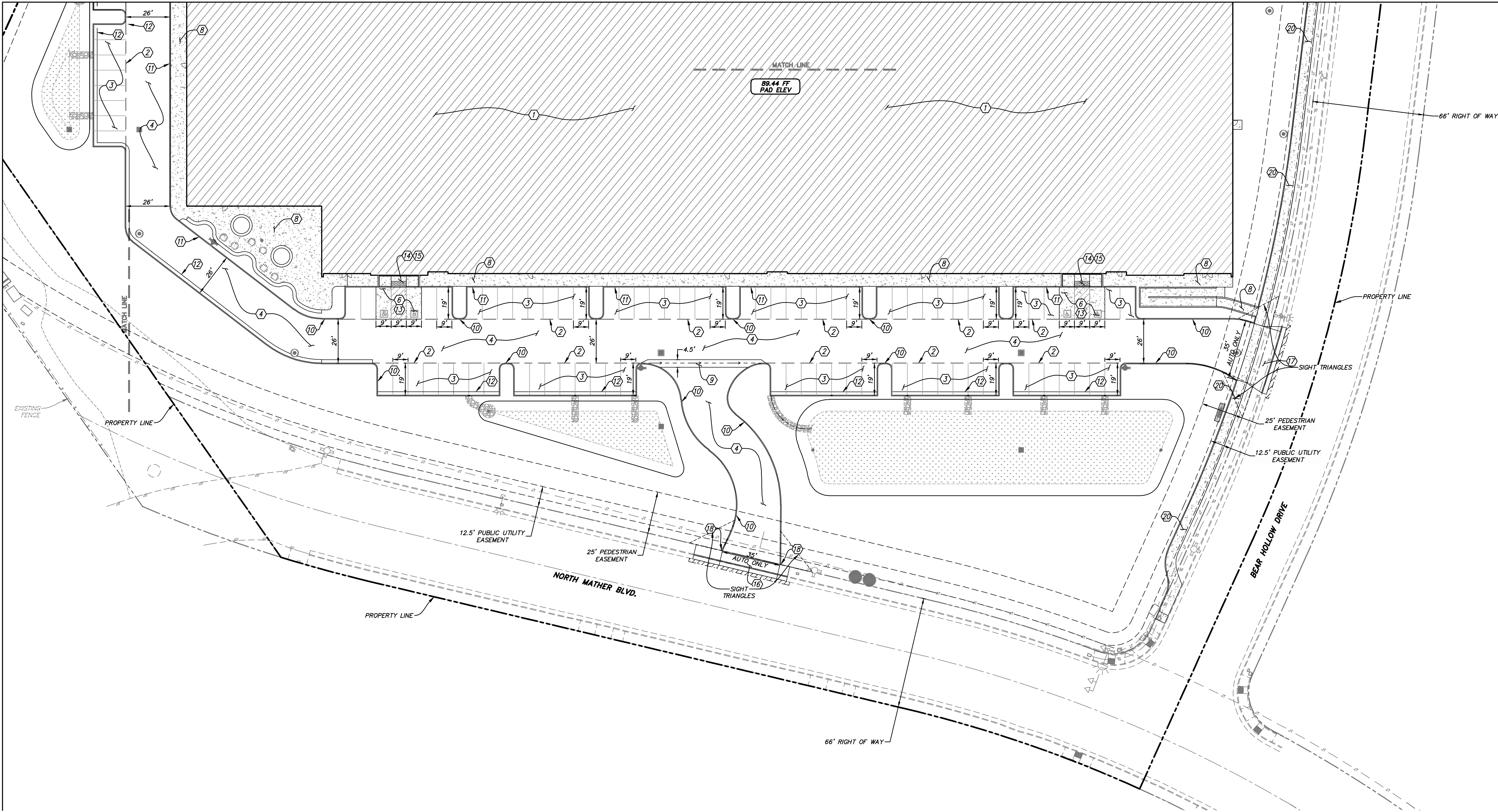


SHADED PARKING AREA - SUMMARY DAT

-  PARKING LOT 1 AREA: 17,099 S.F.
-  LOT 1 SHADE AREA: 8,844 S.F
- LOT 1 SHADE PERCENTAGE: 52%



SEE SHEET C203



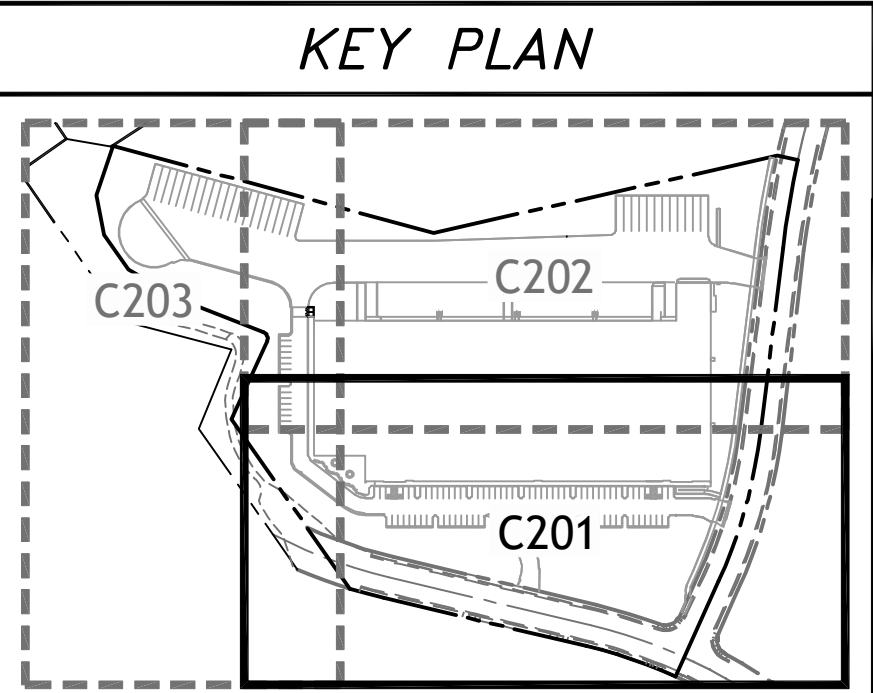
GENERAL NOTES:

- A. SEE ARCHITECTURAL PLANS FOR PARKING DETAILS AND COUNTS.
- B. 4" WIDE WHITE STANDARD PAINTED PARKING STALL STRIPES (TYPICAL). VERIFY WITH ARCHITECTURAL SITE PLAN.
- C. SEE ARCHITECTURAL PLAN FOR FIRE LANE MARKINGS. FIELD VERIFY FIRE LANES WITH FIRE MARSHALL PRIOR TO SIGNING AND STRIPING.
- D. SEE ARCHITECTURAL PLANS FOR ACCESSIBLE PARKING STALL AND SIGNAGE DETAILS.
- E. PCC SLABS SHOULD BE CONSTRUCTED WITH THICKENED EDGES. THE THICKENED EDGES SHOULD BE CONSTRUCTED AND TAPERED OVER A MINIMUM DISTANCE OF 48 INCHES IN ACCORDANCE WITH AMERICAN CONCRETE INSTITUTE (ACI) 330R DESIGN DETAILS. REINFORCING FOR CRACK CONTROL, IF REQUIRED BY DEVELOPER OR GEOTECHNICAL ENGINEER, SHOULD CONSIST OF AT LEAST NO. 5 REINFORCING BARS PLACED ON MAXIMUM 12-INCH CENTERS EACH WAY THROUGH THE SLAB. REINFORCEMENT MUST BE LOCATED AT THE MID-SLAB DEPTH TO BE EFFECTIVE. JOINT SPACING AND DETAILS SHOULD BE DETERMINED BY GEOTECHNICAL REPORT AND SHOULD CONFORM WITH CURRENT PORTLAND CEMENT ASSOCIATION OR ACI GUIDELINES. DOWELING REQUIREMENTS SHALL BE PER GEOTECHNICAL REPORT.
- F. 1.8% MAXIMUM SLOPE AT ADA PARKING STALLS. CONTRACTOR SHALL VERIFY TOP OF A.B. FOR SLOPE COMPLIANCE PRIOR TO PAVING.
- G. CONTRACTOR SHALL ACQUIRE A CITY ENCROACHMENT PERMIT FOR PROPOSED DRIVEWAY AND SIDEWALK IMPROVEMENTS WITHIN CITY RIGHT-OF-WAY.

CONSTRUCTION NOTES:

- ① BUILDING PAD PER GEOTECHNICAL REPORT, VERIFY OVER BUILD, FOOTING EXCAVATION & COMPACTION REQUIREMENTS WITH GEOTECHNICAL REPORT AND STRUCTURAL PLANS. VERIFY PAD SECTION PRIOR TO STAKING/GRADING.
- ② STRUCTURAL SECTION CHANGE LINE (— — — — —).
- ③ INSTALL 3" A.C. AND 6" A.B. OVER COMPACTED SUBGRADE PER GEOTECHNICAL REPORT IN AUTO PARKING AREAS, T.I.=4.5. SEE GEOTECHNICAL REPORT FOR COMPACTION REQUIREMENT
- ④ INSTALL 3.5" A.C. AND 10" A.B. OVER COMPACTED SUBGRADE PER GEOTECHNICAL REPORT IN AUTO DRIVE AISLE, T.I.=6.0. SEE GEOTECHNICAL REPORT FOR COMPACTION REQUIREMENT.
- ⑤ INSTALL 5" P.C.C. AND 6" A.B. OVER COMPACTED SUBGRADE IN ADA ACCESSIBLE STALLS. SEE GEOTECHNICAL REPORT FOR COMPACTION, CONCRETE REINFORCEMENTS, AND CONTROL JOINT REQUIREMENTS.
- ⑥ INSTALL CONCRETE SIDEWALK PER DETAIL 3, SHEET C701. SEE ARCHITECT'S PLAN, FOR SIDEWALK SURFACE TREATMENTS (MEDIUM BROOM FINISH AS MINIMUM).
- ⑦ INSTALL VALLEY GUTTER PER DETAIL 5, SHEET C701.
- ⑧ INSTALL VERTICAL CURB PER PER DETAIL 1, SHEET C701.
- ⑨ INSTALL MONOLITHIC CURB AND SIDEWALK PER DETAIL 2, SHEET C701.
- ⑩ INSTALL VERTICAL CURB AND GUTTER PER DETAIL 4, SHEET C701.
- ⑪ SEE SHEET C703, CALTRANS STANDARD PLAN A90A, FOR ACCESSIBLE PARKING AND SIGNAGE DETAILS.

- ⑫ SEE CALTRANS STANDARD PLAN A88A FOR CASE C CURB RAMP INSTALLATION ON SHEET C703.
- ⑬ INSTALL TRUNCATED DOMES PER CALTRANS STANDARD PLAN A88A (ARMOR TILE OR APPROVED EQUIVALENT). SEE SHEET C703.
- ⑭ REMOVE EXISTING CURB, GUTTER & SIDEWALK AND INSTALL TYPE A DRIVEWAY PER COUNTY OF SACRAMENTO MUNICIPAL SERVICES AGENCY DRAWING 4-35 AND GRADES SHOWN ON SHEETS C301 - C304.
- ⑮ REMOVE EXISTING CURB AND GUTTER, AND INSTALL TYPE A DRIVEWAY PER COUNTY OF SACRAMENTO MUNICIPAL SERVICES AGENCY DRAWING 4-35 AND GRADES SHOWN ON SHEETS C301 - C304.
- ⑯ ROUND CURB FROM 6" TO 1" IN 12" WHERE SHOWN AND AT THE DRIVEWAY (TYPICAL).
- ⑰ INSTALL 6-FOOT WIDE SIDEWALK PER COUNTY OF SACRAMENTO MUNICIPAL SERVICES AGENCY DRAWING 4-30 WITH DOWELS INTO EXISTING CONCRETE PER COUNTY OF SACRAMENTO MUNICIPAL SERVICES AGENCY DRAWING 4-32.



0 15 30 60
LM
SCALE: 1"=30'

ENGINEERS STAMP

REGISTERED PROFESSIONAL ENGINEER
No. 41804
CIVIL
STATE OF CALIFORNIA

EXP. DATE: 3/31/2022

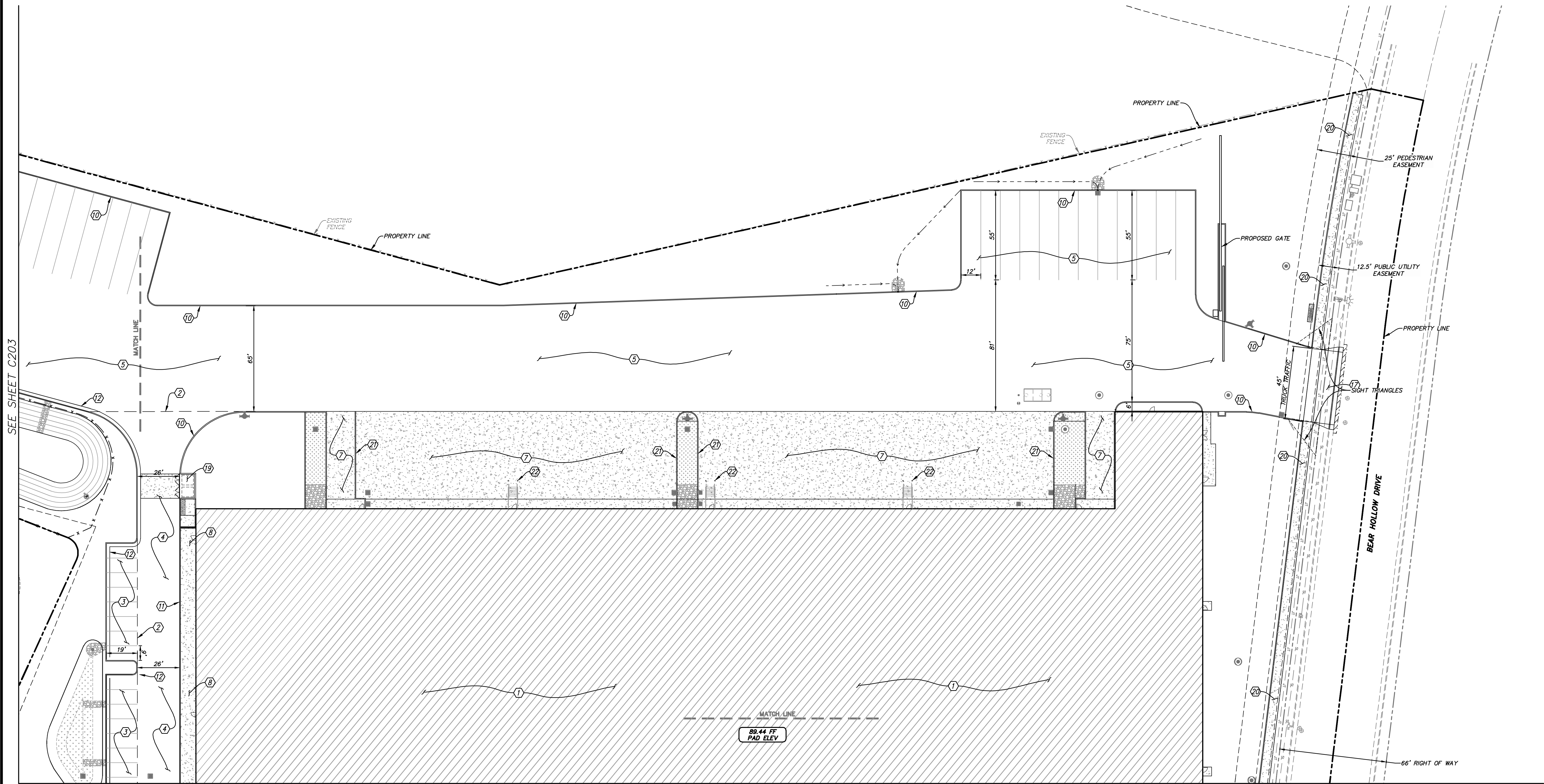
PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTICENTER AT RANCHO CORDOVA
CIVIL SITE PLAN

LM LAUGENOUR AND MEIKLE
CIVIL ENGINEERING-LAND SURVEYING-PLANNING
508 COURT STREET, WOODLAND, CA 95694
PHONE (530) 662-1755 - WEB: www.lmae.net

DATE: AS NOTED
SCALE: PJ
DRAWN BY: BPB
DESIGNED BY: BPB
CHECKED BY: PF

NO.	DATE	REVISION DESCRIPTION	ENGR	APPROVED BY
1	01/22/22	PLANNING COMMENTS #2	BPB	

PROJECT NO.
4276-11
C201
SHEET 1 OF 13



SEE SHEET C201

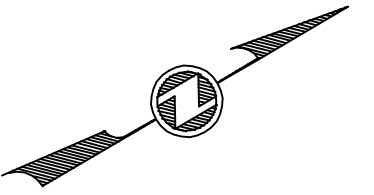
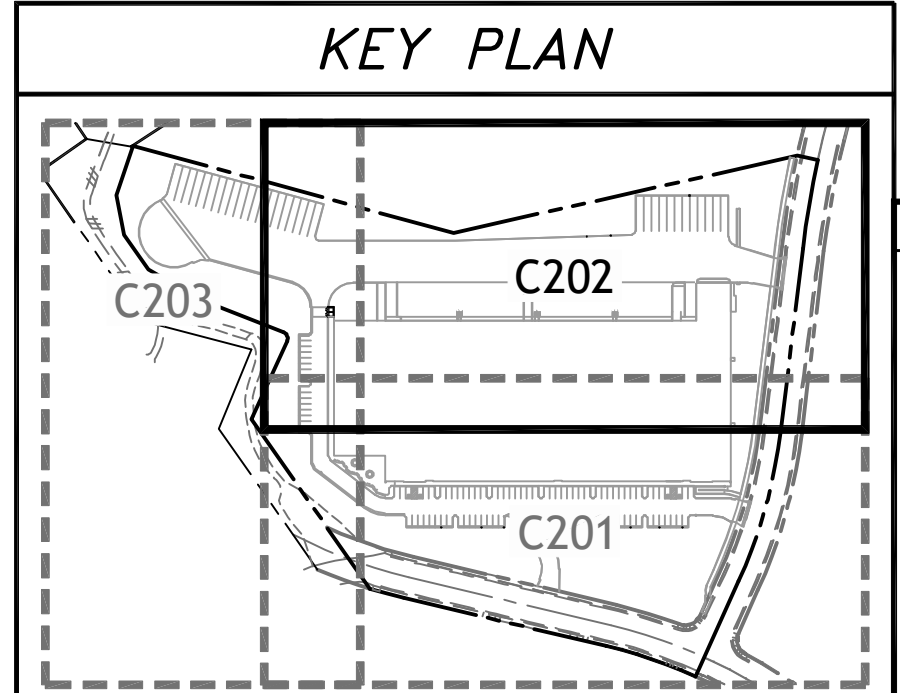
GENERAL NOTES:

- SEE ARCHITECTURAL PLANS FOR PARKING DETAILS AND COUNTS.
- 4" WIDE WHITE STANDARD PAINTED PARKING STALL STRIPES (TYPICAL). VERIFY WITH ARCHITECTURAL SITE PLAN.
- SEE ARCHITECTURAL PLAN FOR FIRE LANE MARKINGS. FIELD VERIFY FIRE LANES WITH FIRE MARSHALL PRIOR TO SIGNING AND STRIPING.
- SEE ARCHITECTURAL PLANS FOR ACCESSIBLE PARKING STALL AND SIGNAGE DETAILS.
- PCC SLABS SHOULD BE CONSTRUCTED WITH THICKENED EDGES. THE THICKENED EDGES SHOULD BE CONSTRUCTED AND TAPERED OVER A MINIMUM DISTANCE OF 48 INCHES IN ACCORDANCE WITH AMERICAN CONCRETE INSTITUTE (ACI) 330R DESIGN DETAILS. REINFORCING FOR CRACK CONTROL, IF REQUIRED BY DEVELOPER OR GEOTECHNICAL ENGINEER, SHOULD CONSIST OF AT LEAST NO. 5 REINFORCING BARS PLACED ON MAXIMUM 12-INCH CENTERS EACH WAY THROUGH THE SLAB. REINFORCEMENT MUST BE LOCATED AT THE MID-SLAB DEPTH TO BE EFFECTIVE. JOINT SPACING AND DETAILS SHOULD BE DETERMINED BY GEOTECHNICAL REPORT AND SHOULD CONFORM WITH CURRENT PORTLAND CEMENT ASSOCIATION OR ACI GUIDELINES. DOWELING REQUIREMENTS SHALL BE PER GEOTECHNICAL REPORT.
- 1.8% MAXIMUM SLOPE AT ADA PARKING STALLS. CONTRACTOR SHALL VERIFY TOP OF A.B. FOR SLOPE COMPLIANCE PRIOR TO PAVING.
- CONTRACTOR SHALL ACQUIRE A CITY ENCROACHMENT PERMIT FOR PROPOSED DRIVEWAY AND SIDEWALK IMPROVEMENTS WITHIN CITY RIGHT-OF-WAY.

CONSTRUCTION NOTES:

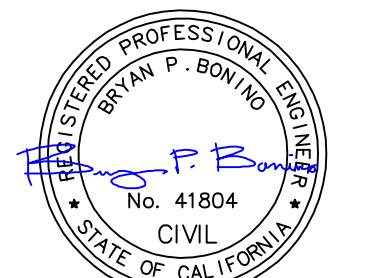
- BUILDING PAD PER GEOTECHNICAL REPORT. VERIFY OVER BUILD, FOOTING EXCAVATION & COMPACTION REQUIREMENTS WITH GEOTECHNICAL REPORT AND STRUCTURAL PLANS. VERIFY PAD SECTION PRIOR TO STAKING/GRADING.
- STRUCTURAL SECTION CHANGE LINE (— — — — —).
- INSTALL 3" A.C. AND 6" A.B. OVER COMPACTED SUBGRADE PER GEOTECHNICAL REPORT IN AUTO PARKING AREAS, T.I.=4.5. SEE GEOTECHNICAL REPORT FOR COMPACTION REQUIREMENT.
- INSTALL 3.5" A.C. AND 10" A.B. OVER COMPACTED SUBGRADE PER GEOTECHNICAL REPORT IN AUTO DRIVE AISLE, T.I.=6.0. SEE GEOTECHNICAL REPORT FOR COMPACTION REQUIREMENT.
- INSTALL 5" A.C. AND 14" A.B. OVER COMPACTED SUBGRADE PER GEOTECHNICAL REPORT IN TRUCK DRIVE AISLE, T.I.=8.0. SEE GEOTECHNICAL REPORT FOR COMPACTION REQUIREMENT.
- INSTALL 6" P.C.C. AND 6" A.B. IN TRUCK DOCK AND TRASH ENCLOSURE AREAS, WITH A CONCRETE COMPRESSIVE STRENGTH OF 3,500 PSI. SEE GEOTECHNICAL REPORT FOR COMPACTION REQUIREMENTS. SEE ARCHITECTURAL PLANS FOR SURFACE TREATMENTS AND CONTROL JOINT REQUIREMENTS.
- INSTALL CONCRETE SIDEWALK PER DETAIL 3, SHEET C701. SEE ARCHITECT'S PLAN, FOR SIDEWALK SURFACE TREATMENTS (MEDIUM BROOM FINISH AS MINIMUM).
- INSTALL VERTICAL CURB PER PER DETAIL 1, SHEET C701.
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- INSTALL VERTICAL CURB AND GUTTER PER DETAIL 4, SHEET C701.

- REMOVE EXISTING CURB AND CUTTER, AND INSTALL TYPE A DRIVEWAY PER COUNTY OF SACRAMENTO MUNICIPAL SERVICES AGENCY DRAWING 4-35 AND GRADES SHOWN ON SHEETS C301 - C304.
- INSTALL TRASH ENCLOSURE PER ARCHITECTURAL PLANS.
- INSTALL 6-FOOT WIDE SIDEWALK PER COUNTY OF SACRAMENTO MUNICIPAL SERVICES AGENCY DRAWING 4-30 WITH DOWELS INTO EXISTING CONCRETE PER COUNTY OF SACRAMENTO MUNICIPAL SERVICES AGENCY DRAWING 4-32.
- INSTALL DOCK WALL WITH GUARD RAIL PER ARCHITECTURAL AND STRUCTURAL PLANS.
- INSTALL STAIRS AND BOLLARD PROTECTION PER ARCHITECTURAL PLANS AT THE DOCK DOORS.



0 15 30 60
SCALE: 1"=30'

ENGINEERS STAMP



EXP. DATE: 3/31/2022

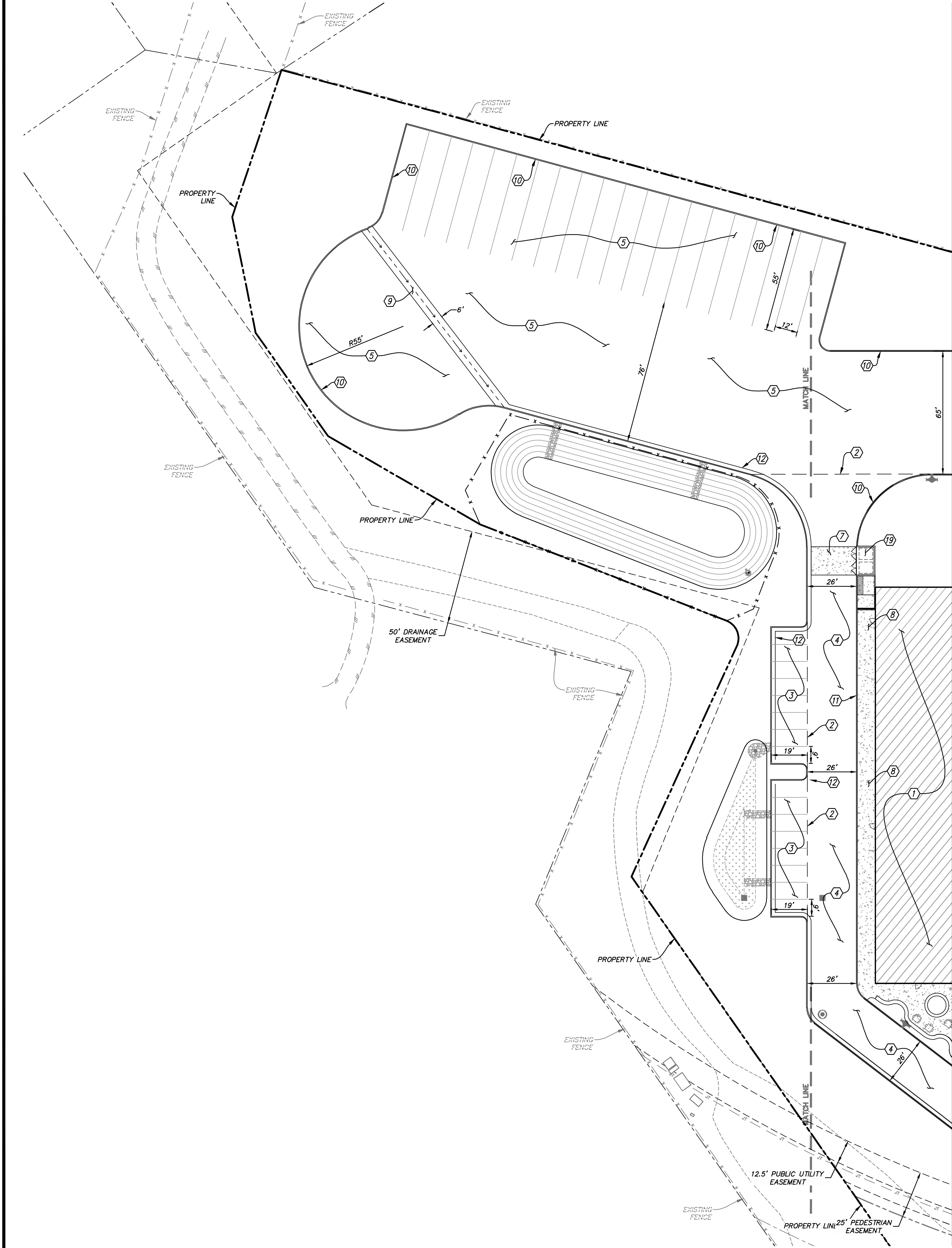
PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTICENTER AT RANCHO CORDOVA
CIVIL SITE PLAN

LM LAUGENOUR AND MEIKLE
CIVIL ENGINEERING-LAND SURVEYING-PLANNING
508 COUNTY STREET, WOODLAND, CA 95694
PHONE (530) 662-1755 - WEB: www.lmae.net

DATE: AS NOTED
SCALE: PJ
DRAWN BY: BPB
DESIGNED BY: BPB
CHECKED BY: PF

NO.	DATE	REVISION DESCRIPTION	ENGR	APPROVED BY
1	01/22/22	PLANNING COMMENTS #2	BPB	

PROJECT NO.
4276-11
C202
SHEET 2 OF 13

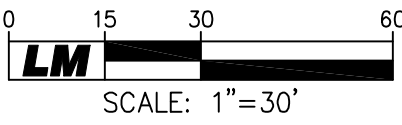
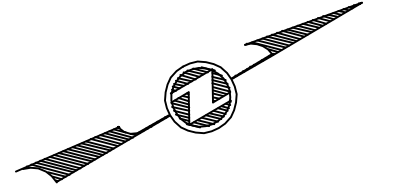
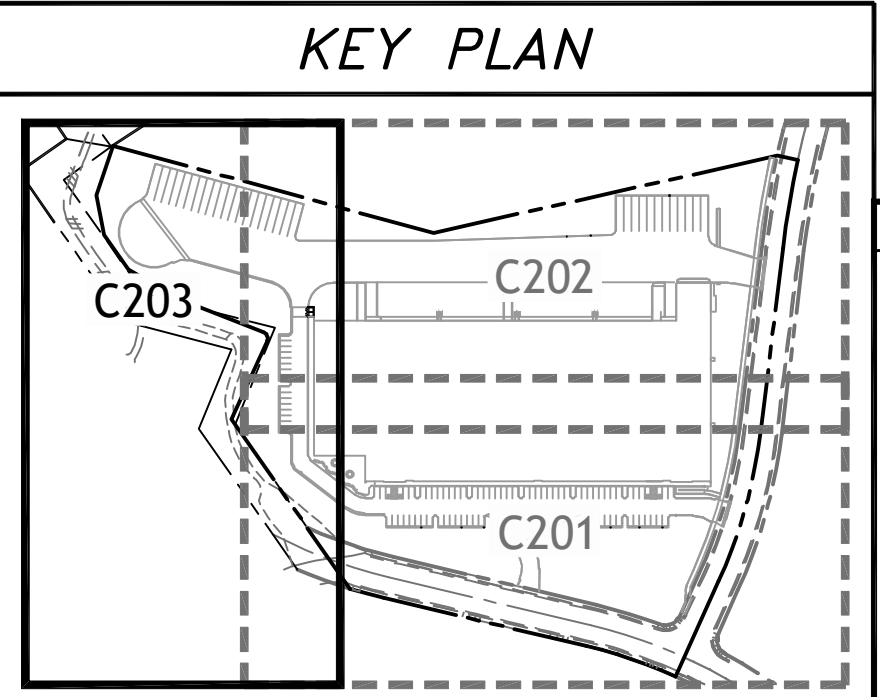


GENERAL NOTES:

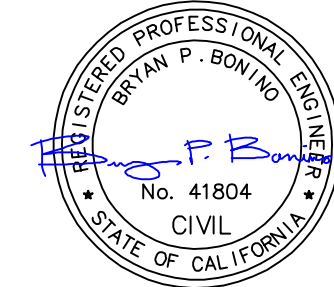
- A. SEE ARCHITECTURAL PLANS FOR PARKING DETAILS AND COUNTS.
- B. 4" WIDE WHITE STANDARD PAINTED PARKING STALL STRIPES (TYPICAL). VERIFY WITH ARCHITECTURAL SITE PLAN.
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CONSTRUCTION NOTES:

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- 2 STRUCTURAL SECTION CHANGE LINE (— — — — —).
- 3 INSTALL 3" A.C. AND 6" A.B. OVER COMPACTED SUBGRADE PER GEOTECHNICAL REPORT IN AUTO PARKING AREAS, T.I.=4.5. SEE GEOTECHNICAL REPORT FOR COMPACTION REQUIREMENT
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- 8 INSTALL CONCRETE SIDEWALK PER DETAIL 3, SHEET C701. SEE ARCHITECT'S PLAN, FOR SIDEWALK SURFACE TREATMENTS (MEDIUM BROOM FINISH AS MINIMUM).
- 9 INSTALL VALLEY GUTTER PER DETAIL 5, SHEET C701.
- 10 INSTALL VERTICAL CURB PER PER DETAIL 1, SHEET C701.
- 11 INSTALL MONOLITHIC CURB AND SIDEWALK PER DETAIL 2, SHEET C701.
- 12 INSTALL VERTICAL CURB AND GUTTER PER DETAIL 4, SHEET C701.
- 19 INSTALL TRASH ENCLOSURE PER ARCHITECTURAL PLANS.



ENGINEERS STAMP

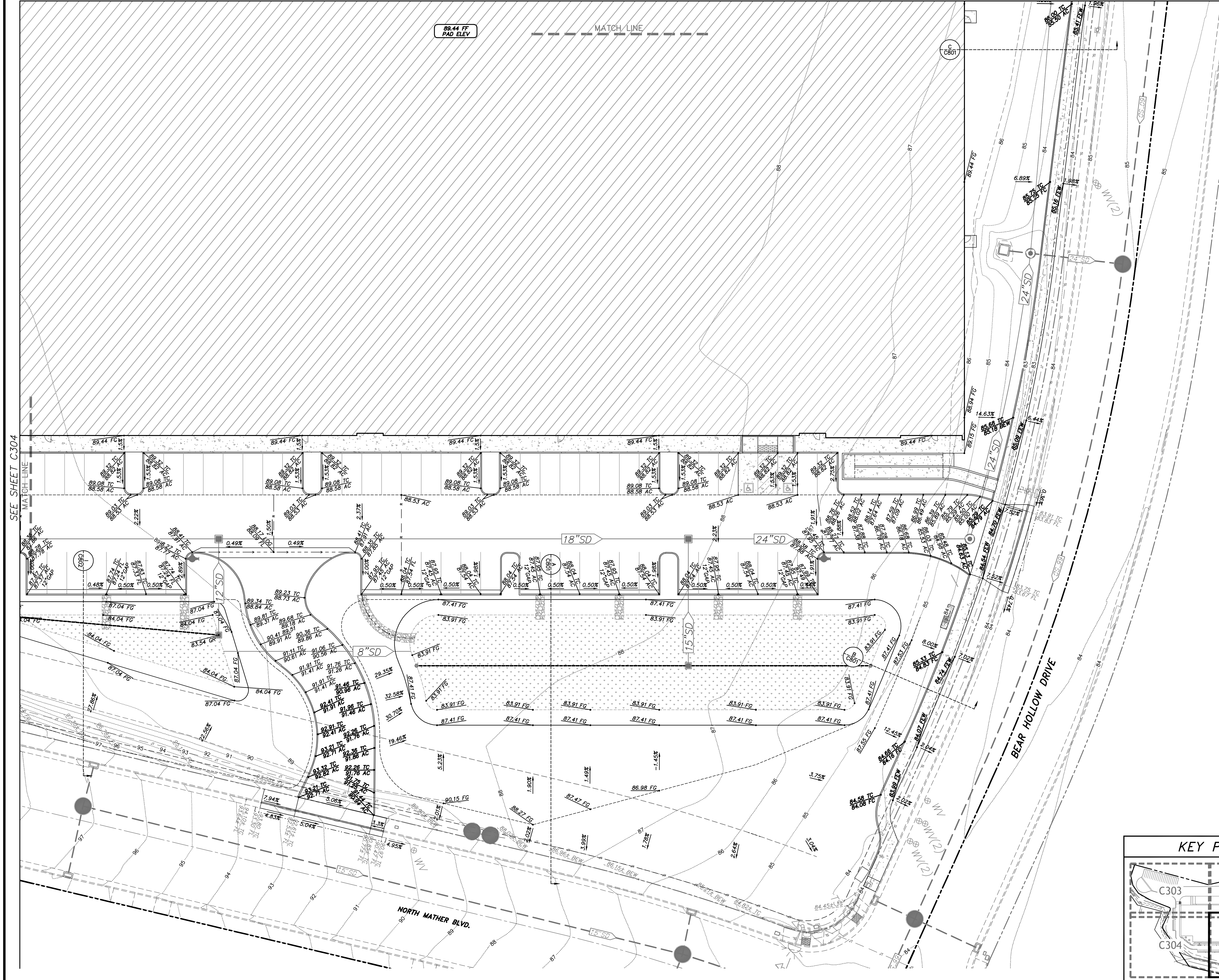


EXP. DATE: 3/31/2022

LAUGENOUR AND MEIKE
CIVIL ENGINEERING, LAND SURVEYING, PLANNING
508 COURT STREET, WOODLAND, CA 95694
PHONE (530) 662-1755 • WEB: www.lmae.net

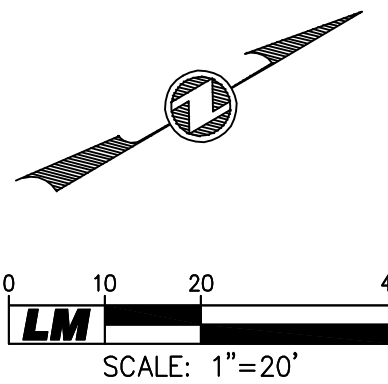
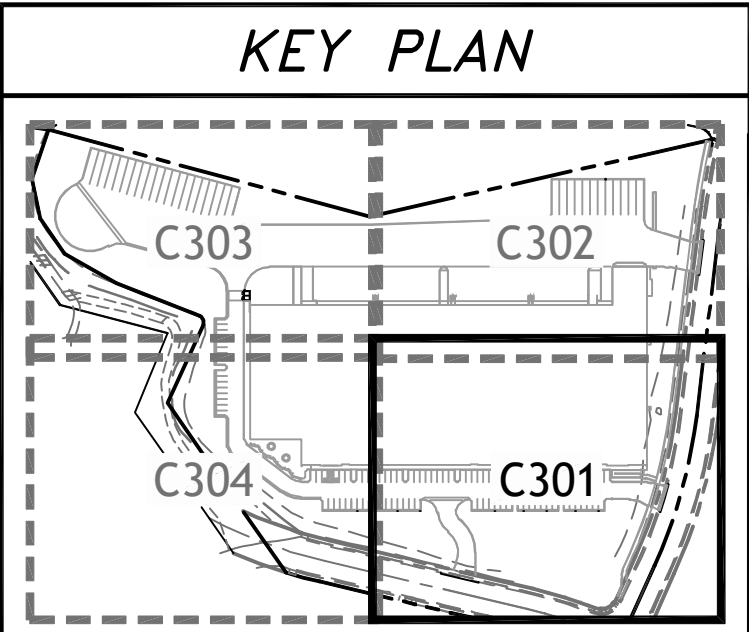
PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTIC CENTER AT RANCHO CORDOVA
CIVIL SITE PLAN

PROJECT NO. 4276-11
C203
SHEET 3 OF 13



- GENERAL GRADING NOTES:**
- A. ALL EARTHWORK ACTIVITIES, INCLUDING EXCAVATION, GRADING, SCARIFYING, MOISTURIZING, FILL PLACEMENT, COMPACTION, ETC., SHALL BE PERFORMED IN ACCORDANCE WITH THE RECOMMENDATIONS CONTAINED IN THE PROJECT GEOTECHNICAL ENGINEERING REPORT AND IN CONFORMANCE WITH THE CITY STANDARD SPECIFICATIONS, CALIFORNIA BUILDING CODE (C.B.C.), AND WITH THE GRADING PLAN.
 - B. THE GEOTECHNICAL ENGINEER SHALL OBSERVE THE GRADING ACTIVITIES AND PERFORM COMPACTION TESTING FOR THIS PROJECT. THE CONTRACTOR SHALL PROVIDE AT LEAST 24 HOURS NOTICE TO THE GEOTECHNICAL ENGINEER OF THE NEED FOR OBSERVATION AND TESTING SERVICES. THE PROJECT OWNER WILL PAY FOR THE COST OF PROVIDING THESE SERVICES. HOWEVER, IF SAMPLES OF MATERIALS ARE SUBMITTED WHICH FAIL TO PASS THE SPECIFIED TESTS OR IF WORK IS PERFORMED WHICH FAILS TO MEET THESE SPECIFICATIONS, THE CONTRACTOR SHALL PAY FOR ALL SUBSEQUENT RE-TESTS AND RE-INSPECTIONS.
 - C. EARTHWORK SHALL INCLUDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO CONSTRUCT THE SITE TO THE GRADES SHOWN. NO ADDITIONAL COMPENSATION WILL BE ALLOWED FOR THE DISPOSAL OF EXCESS EXCAVATION OR FOR THE IMPORT OF MATERIAL.
 - D. TO ACCOMMODATE TRENCH AND FOUNDATION SPOILS, THE CONTRACTOR'S GRADING SHALL INCLUDE UNDERCUTTING OF PAVED AREAS AS APPROPRIATE, OR SOME OTHER METHOD APPROVED BY THE ENGINEER. NO ADDITIONAL COMPENSATION WILL BE ALLOWED FOR THE DISPOSAL OF EXCESS EXCAVATION OR FOR THE IMPORT OF MATERIAL.
 - E. CONTRACTOR SHALL OVEREXCAVATE LANDSCAPE AREAS TO ACCOMMODATE SITE STRIPPINGS. STRIPPINGS ARE NOT ALLOWED IN PAVING OR BUILDING AREAS.
 - F. ALL CUT SLOPES SHALL BE ROUNDED AT THE "BREAK" SO THAT THEY BLEND WITH THE NATURAL GROUND CONTOUR.
 - G. CONSTRUCTION ENTRANCES SHALL BE INSTALLED PRIOR TO COMMENCEMENT OF GRADING. ALL CONSTRUCTION TRAFFIC ENTERING ONTO THE PAVED ROADS MUST CROSS THE STABILIZED CONSTRUCTION ENTRANCE WAYS.
 - H. INSTALL 12" CURB OPENING PER DETAIL 2, SHEET C702 AT LOCATIONS NOTED AS "GAP" ON GRADING PLAN.

- GRADING NOTES:**
- B1. THERE ARE NO PLANNED PERMANENT GRADING SPOILS AREAS PLANNED FOR THE SITE.
 - B2. ALL TEMPORARY GRADING SPOILS AREAS REQUIRED FOR THE CONSTRUCTION OF THE SITE SHALL BE MAINTAINED UTILIZING BMP'S WHICH WILL BE REQUIRED WITH THE PROJECT SWPPP.
 - B3. PRIOR TO FINISHED GRADING AND LANDSCAPE WORK, CONTRACTOR SHALL SCHEDULE A SITE WALK WITH THE ENGINEER TO VERIFY CRITICAL GRADING ISSUES.



ENGINEERS STAMP

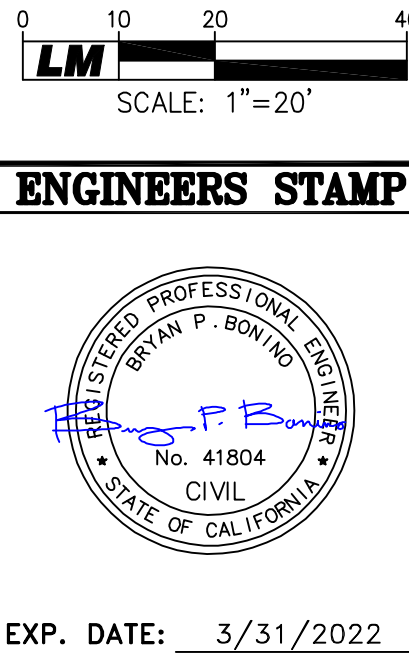
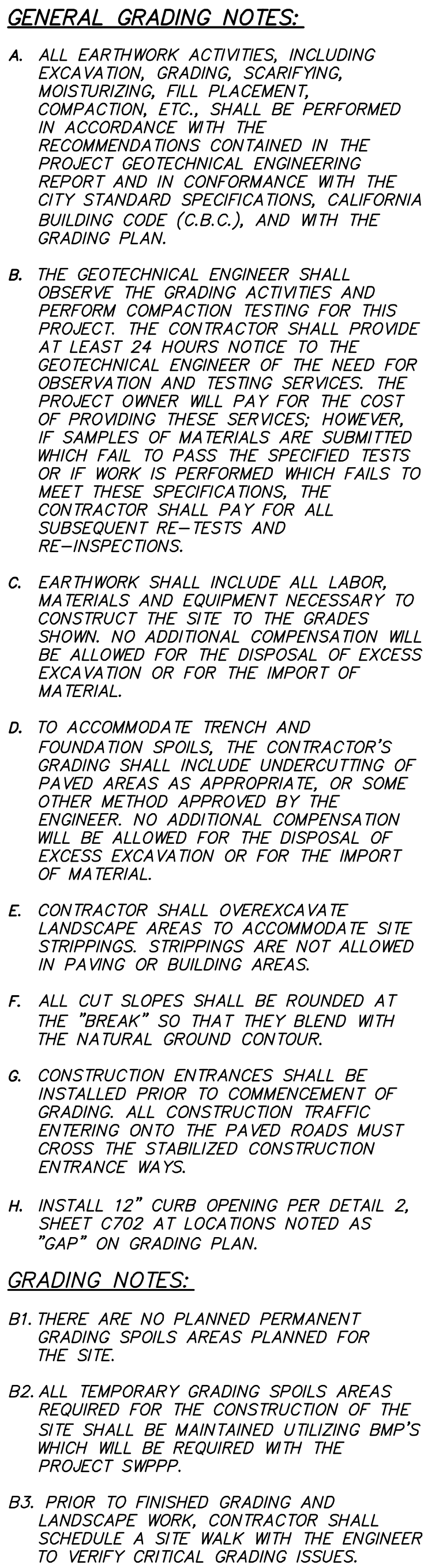
REGISTERED PROFESSIONAL ENGINEER
No. 41804
CIVIL
STATE OF CALIFORNIA

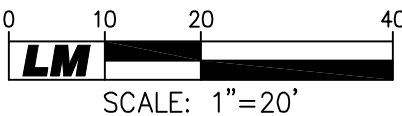
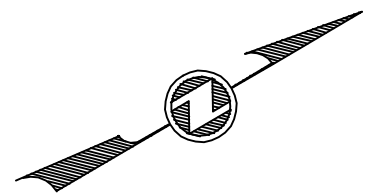
EXP. DATE: 3/31/2022

LAUGENOUR
CIVIL ENGINEERING AND SURVEYING-PLANNING
508 COURT STREET, WOODLAND, CA 95693
PHONE (530) 662-1765 • WEB: www.lmnet.net

PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTICENTER AT RANCHO CORDOVA
GRADING & DRAINAGE PLAN

PROJECT NO.
4276-11
C301
SHEET 4 OF 13



EXP. DATE: 3/31/2022

GRADING NOTES:

B1. THERE ARE NO PLANNED PERMANENT GRADING SPOILS AREAS PLANNED FOR THE SITE.

B2. ALL TEMPORARY GRADING SPOILS AREAS REQUIRED FOR THE CONSTRUCTION OF THE SITE SHALL BE MAINTAINED UTILIZING BMP'S WHICH WILL BE REQUIRED WITH THE PROJECT SWPPP.

B3. PRIOR TO FINISHED GRADING AND LANDSCAPE WORK, CONTRACTOR SHALL SCHEDULE A SITE WALK WITH THE ENGINEER TO VERIFY CRITICAL GRADING ISSUES.

LOGISTICCENTER AT RANCHO CORDOVA
PRELIMINARY DESIGN DOCUMENTS FOR
GRADING & DRAINAGE PLAN

PROJECT NO.
4276-11
C303
SHEET 6 OF 13



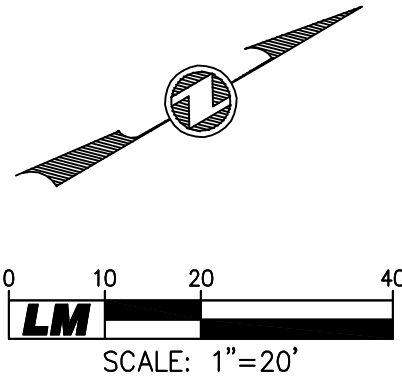
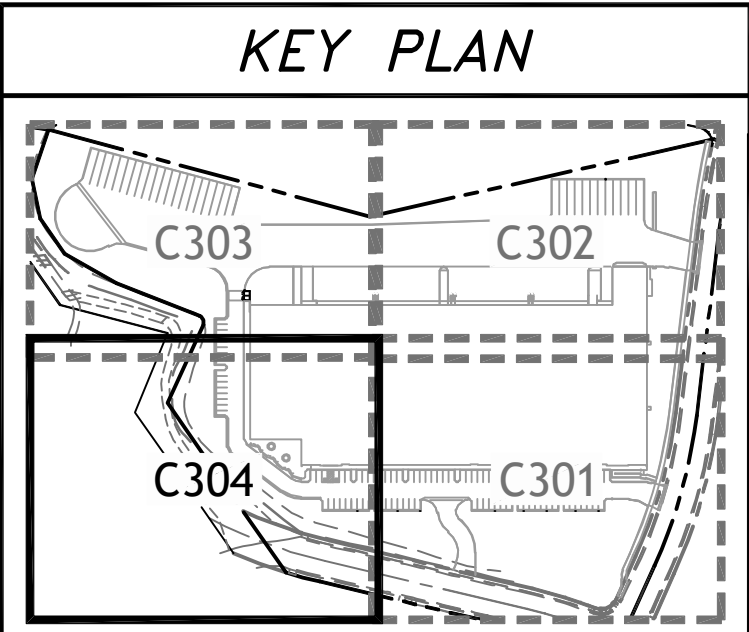
SEE SHEET C302

GENERAL GRADING NOTES:

- A. ALL EARTHWORK ACTIVITIES, INCLUDING EXCAVATION, GRADING, SCARIFYING, MOISTURIZING, FILL PLACEMENT, COMPACTION, ETC., SHALL BE PERFORMED IN ACCORDANCE WITH THE RECOMMENDATIONS CONTAINED IN THE PROJECT GEOTECHNICAL ENGINEERING REPORT AND IN CONFORMANCE WITH THE CITY STANDARD SPECIFICATIONS, CALIFORNIA BUILDING CODE (C.B.C.), AND WITH THE GRADING PLAN.
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- C. EARTHWORK SHALL INCLUDE ALL LABOR, MATERIALS AND EQUIPMENT NECESSARY TO CONSTRUCT THE SITE TO THE GRADES SHOWN. NO ADDITIONAL COMPENSATION WILL BE ALLOWED FOR THE DISPOSAL OF EXCESS EXCAVATION OR FOR THE IMPORT OF MATERIAL.
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- E. CONTRACTOR SHALL OVEREXCAVATE LANDSCAPE AREAS TO ACCOMMODATE SITE STRIPPINGS. STRIPPINGS ARE NOT ALLOWED IN PAVING OR BUILDING AREAS.
- F. ALL CUT SLOPES SHALL BE ROUNDED AT THE "BREAK" SO THAT THEY BLEND WITH THE NATURAL GROUND CONTOUR.
- G. CONSTRUCTION ENTRANCES SHALL BE INSTALLED PRIOR TO COMMENCEMENT OF GRADING. ALL CONSTRUCTION TRAFFIC ENTERING ONTO THE PAVED ROADS MUST CROSS THE STABILIZED CONSTRUCTION ENTRANCE WAYS.
- H. INSTALL 12" CURB OPENING PER DETAIL 2, SHEET C702 AT LOCATIONS NOTED AS "GAP" ON GRADING PLAN.

GRADING NOTES:

- B1. THERE ARE NO PLANNED PERMANENT GRADING SPOILS AREAS PLANNED FOR THE SITE.
- B2. ALL TEMPORARY GRADING SPOILS AREAS REQUIRED FOR THE CONSTRUCTION OF THE SITE SHALL BE MAINTAINED UTILIZING BMP'S WHICH WILL BE REQUIRED WITH THE PROJECT SWPPP.
- B3. PRIOR TO FINISHED GRADING AND LANDSCAPE WORK, CONTRACTOR SHALL SCHEDULE A SITE WALK WITH THE ENGINEER TO VERIFY CRITICAL GRADING ISSUES.



ENGINEERS STAMP



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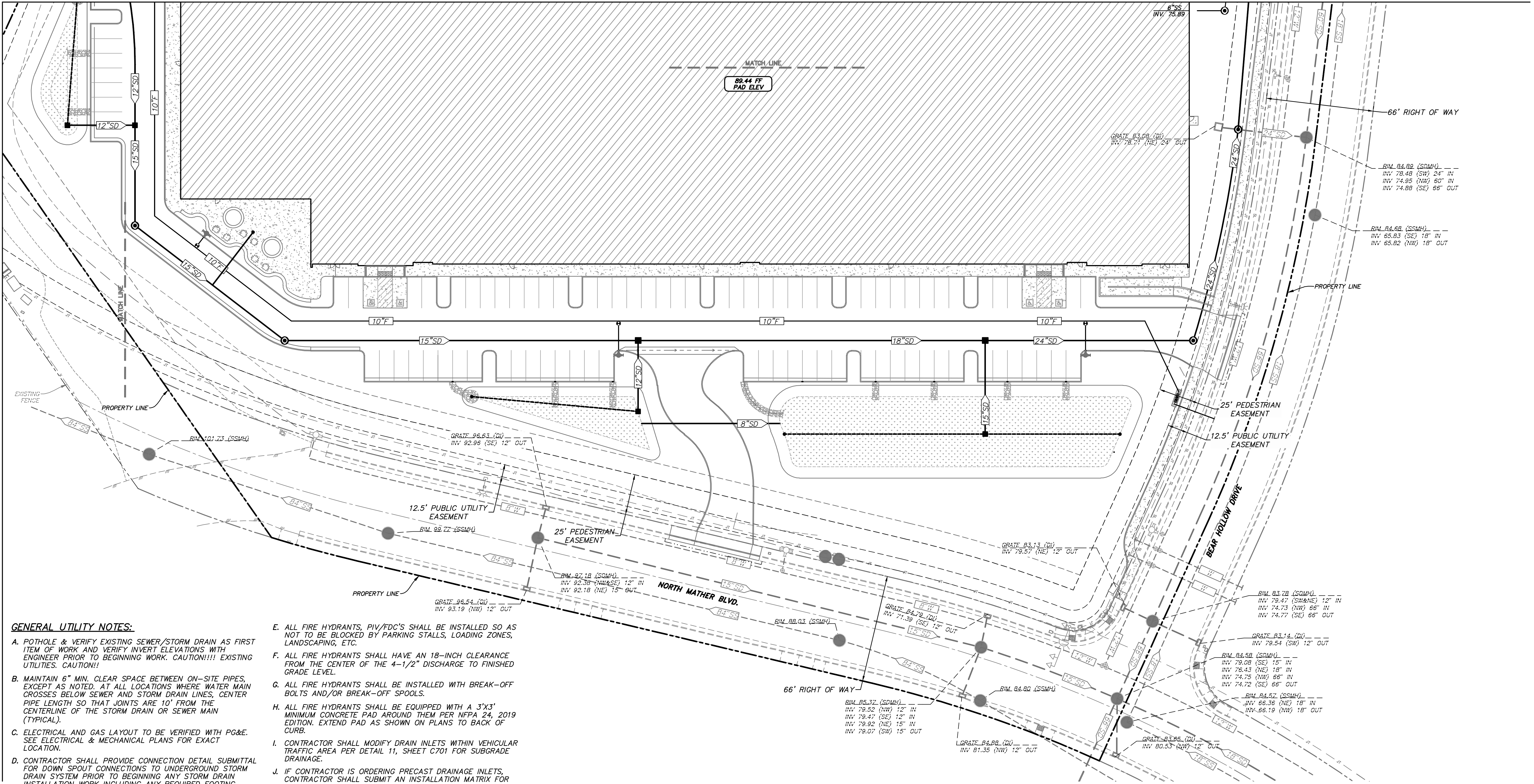
LAUGENOUR AND MEIKE
CIVIL ENGINEERING, LAND SURVEYING, PLANNING
508 COURT STREET, WOODLAND, CA 95694
PHONE (530) 662-1765 - WEB www.lmae.net

PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTICENTER AT RANCHO CORDOVA
GRADING & DRAINAGE PLAN

CALIFORNIA

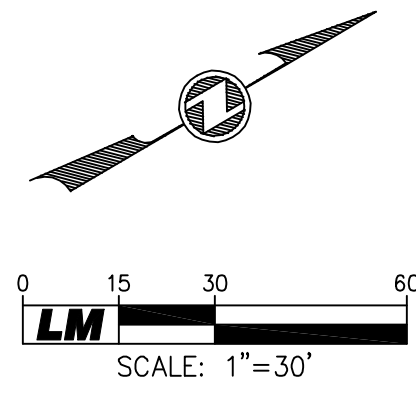
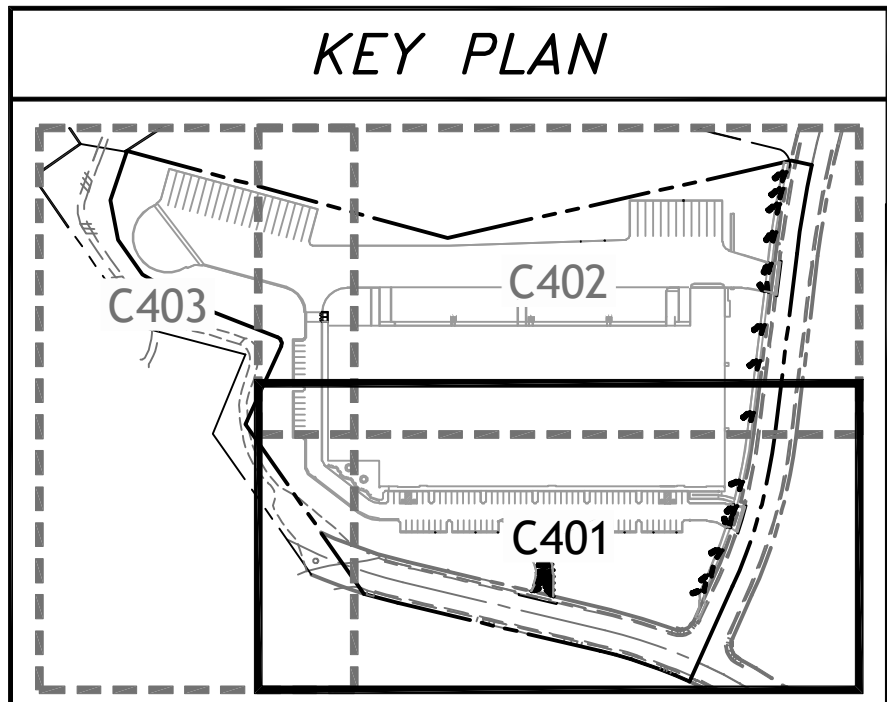
PROJECT NO.
4276-11
C304
SHEET 7 OF 13

SEE SHEET C403

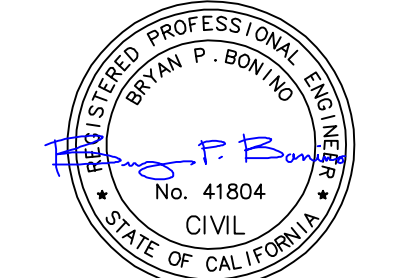


GENERAL UTILITY NOTES:

- A. POT HOLE & VERIFY EXISTING SEWER/STORM DRAIN AS FIRST ITEM OF WORK AND VERIFY INVERT ELEVATIONS WITH ENGINEER PRIOR TO BEGINNING WORK. CAUTION!!!! EXISTING UTILITIES. CAUTION!!
- B. MAINTAIN 6" MIN. CLEAR SPACE BETWEEN ON-SITE PIPES, EXCEPT AS NOTED. AT ALL LOCATIONS WHERE WATER MAIN CROSSES BELOW SEWER AND STORM DRAIN LINES, CENTER PIPE LENGTH SO THAT JOINTS ARE 10' FROM THE CENTERLINE OF THE STORM DRAIN OR SEWER MAIN (TYPICAL).
- C. ELECTRICAL AND GAS LAYOUT TO BE VERIFIED WITH PG&E. SEE ELECTRICAL & MECHANICAL PLANS FOR EXACT LOCATION.
- D. CONTRACTOR SHALL PROVIDE CONNECTION DETAIL SUBMITTAL FOR DOWN SPOUT CONNECTIONS TO UNDERGROUND STORM DRAIN SYSTEM PRIOR TO BEGINNING ANY STORM DRAIN INSTALLATION WORK INCLUDING ANY REQUIRED FOOTING PENETRATIONS. CONTRACTOR SHALL REVIEW/VERIFY BUILDING CONNECTION LOCATIONS RELATED TO POTENTIAL FOOTING/FOUNDATION OR OTHER CONFLICTS THAT MAY OCCUR. IT IS THE CONTRACTOR'S RESPONSIBILITY TO PROVIDE CONNECTIONS FOR ALL BUILDING DOWN SPOUTS TO THE UNDERGROUND STORM DRAIN SYSTEM UNLESS NOTED OTHERWISE. ROUTING OF THE STORM DRAIN PIPE TO DOWN SPOUTS ARE SHOWN FOR GENERAL LOCATION ONLY AND MAY NEED TO BE ADJUSTED DEPENDING ON THE CONTRACTOR'S ACTUAL METHODS OF CONSTRUCTION AND TIMING RELATED TO BUILDING AND SITE CONSTRUCTION.
- E. ALL FIRE HYDRANTS, PIV/FDC'S SHALL BE INSTALLED SO AS NOT TO BE BLOCKED BY PARKING STALLS, LOADING ZONES, LANDSCAPING, ETC.
- F. ALL FIRE HYDRANTS SHALL HAVE AN 18-INCH CLEARANCE FROM THE CENTER OF THE 4-1/2" DISCHARGE TO FINISHED GRADE LEVEL.
- G. ALL FIRE HYDRANTS SHALL BE INSTALLED WITH BREAK-OFF BOLTS AND/OR BREAK-OFF SPOOLS.
- H. ALL FIRE HYDRANTS SHALL BE EQUIPPED WITH A 3'X3' MINIMUM CONCRETE PAD AROUND THEM PER NFPA 24, 2019 EDITION. EXTEND PAD AS SHOWN ON PLANS TO BACK OF CURB.
- I. CONTRACTOR SHALL MODIFY DRAIN INLETS WITHIN VEHICULAR TRAFFIC AREA PER DETAIL 11, SHEET C701 FOR SUBGRADE DRAINAGE.
- J. IF CONTRACTOR IS ORDERING PRECAST DRAINAGE INLETS, CONTRACTOR SHALL SUBMIT AN INSTALLATION MATRIX FOR EACH INLET WITH ALL INVERTS AND GRATES SHOWN FOR ENGINEERS APPROVAL PRIOR TO ORDERING.
- K. INSTALL THRUST BLOCK AT ALL WATER FITTINGS PER GOLDEN STATE WATER COMPANY STANDARD DWG NO. P-8 (▼ - TYPICAL).
- L. INSTALL WATER VALVES PER GOLDEN STATE WATER COMPANY STANDARD DRAWING #P-32. ALL PLASTIC WATER MAINS SHALL HAVE TRACER WIRE PER DETAIL #.
- M. REMOVE AND REPLACE EXISTING CURB GUTTER AND SIDEWALK AS NECESSARY TO INSTALL NEW UTILITIES. REPLACE PER SACRAMENTO COUNTY DETAIL #4-30.



ENGINEERS STAMP



EXP. DATE: 3/31/2022

PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTICENTER AT RANCHO CORDOVA
UTILITIES PLAN

LAUGENOUR
CIVIL ENGINEERING AND SURVEYING-PLANNING
508 COUNTY STREET, SUITE 100, CORDOVA, CA 95931
PHONE (530) 662-1755 - WEB: www.lmnet.net

DATE: AS NOTED
SCALE: PJ
DRAWN BY: BPB
DESIGNED BY: BPB
CHECKED BY: PF

NO.	DATE	REVISION DESCRIPTION	ENGR.	APPROVED BY
1	01/22/22	PLANNING COMMENTS #2	BPB	

PROJECT NO. 4276-11
SHEET 8 OF 13

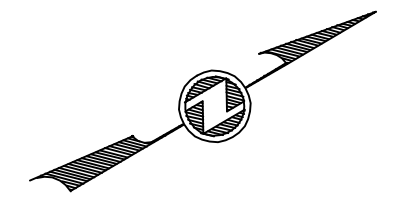
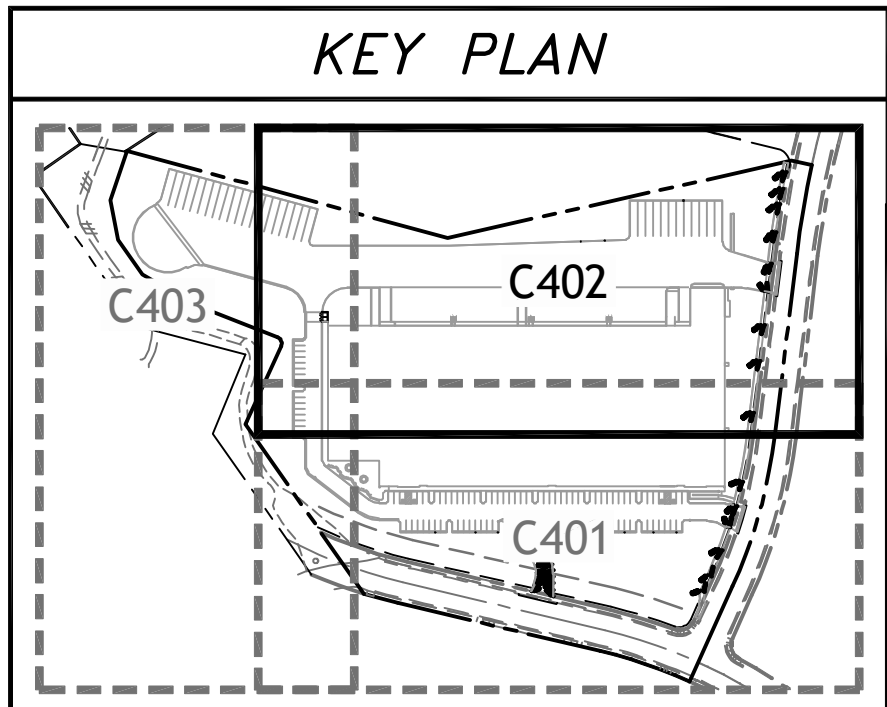
SEE SHEET C403

SEE SHEET C401

GENERAL UTILITY NOTES:

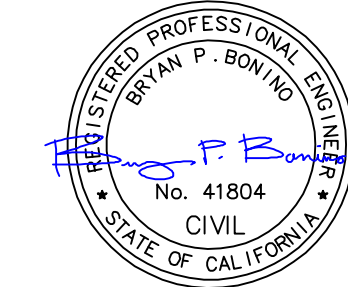
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0 15 30 60
SCALE: 1"=30'

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EXP. DATE: 3/31/2022

PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTICENTER AT RANCHO CORDOVA
UTILITIES PLAN

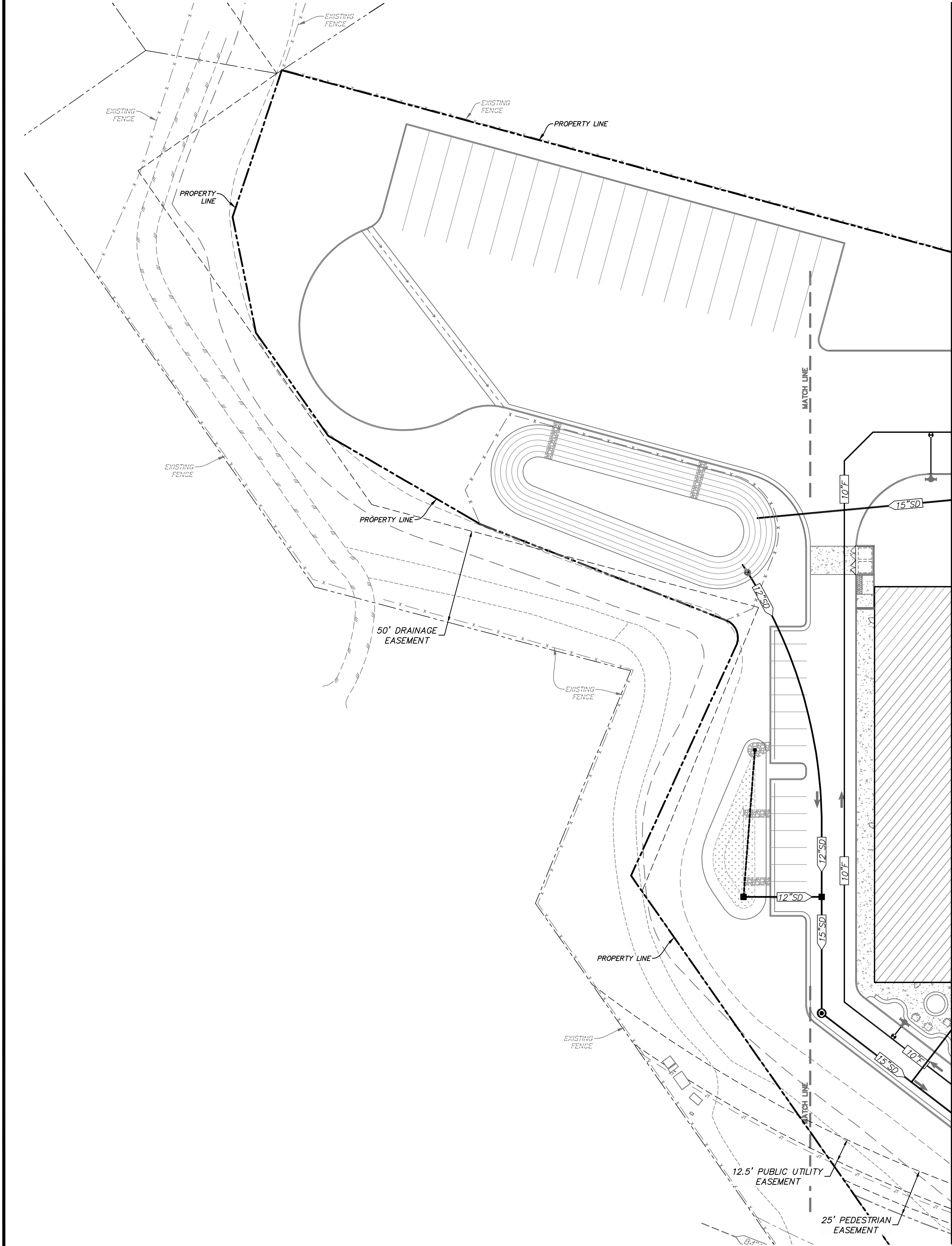
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CITY OF RANCHO CORDOVA

LAUGENOUR
CIVIL ENGINEERING-AND SURVEYING-PLANNING
508 COURT STREET WOODLAND, CA 95694
PHONE (530) 662-1755 WEB www.lmnet.net

DATE: AS NOTED
SCALE: PJ
DRAWN BY: BPB
DESIGNED BY: BPB
CHECKED BY: PF

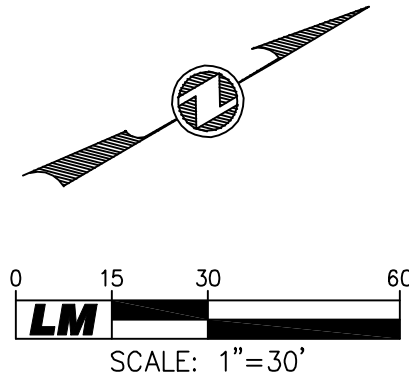
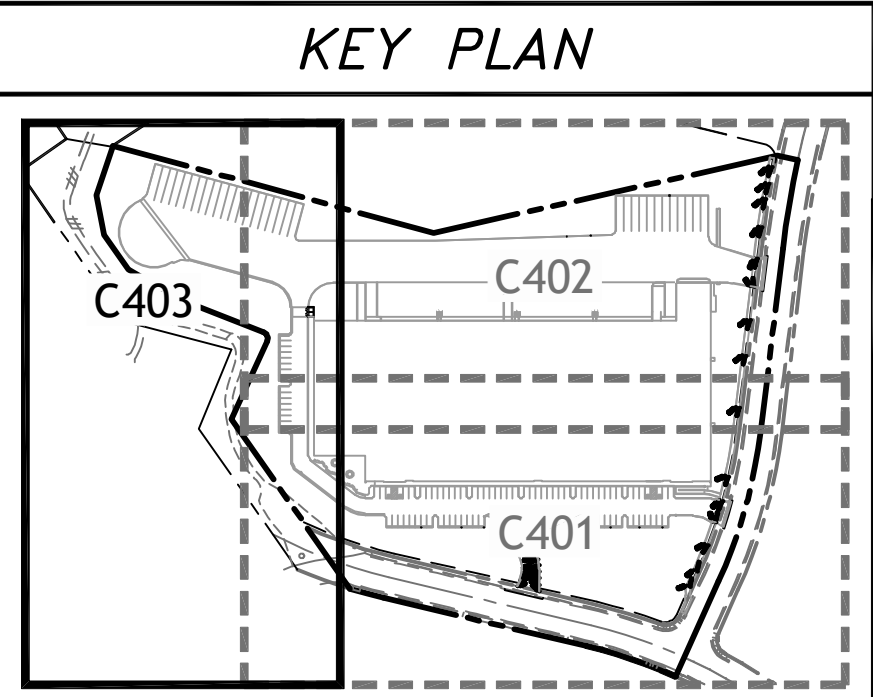
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1	01/22/22	PLANNING COMMENTS #2	BPB	



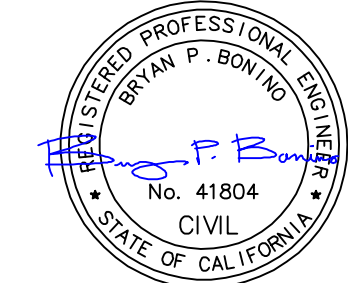
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SEE SHEET C401 & C402



ENGINEERS STAMP



EXP. DATE: 3/31/2022

PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTICENTER AT RANCHO CORDOVA
UTILITIES PLAN

LM LAUGENOUR AND MEIKLE
CIVIL ENGINEERING, LAND SURVEYING, PLANNING
508 COURT STREET, WOODLAND, CA 95694
PHONE (530) 662-1755 • WEB: www.lmae.net

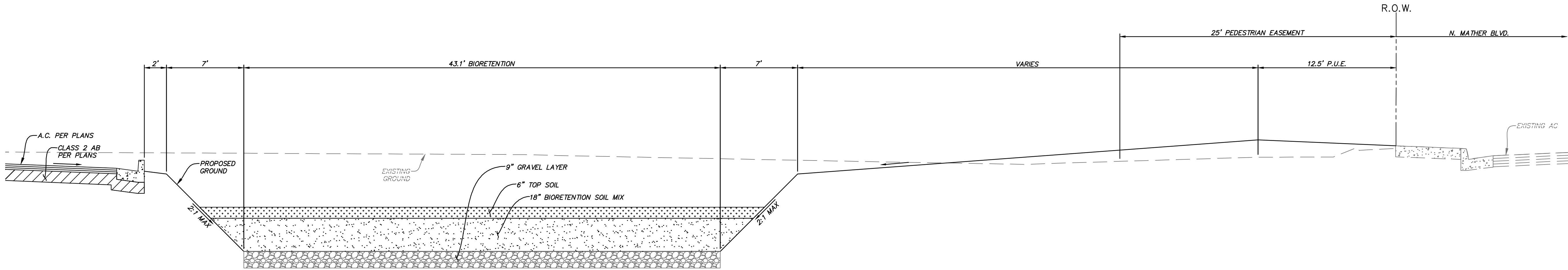
CITY OF RANCHO CORDOVA

SHEET 10 OF 13

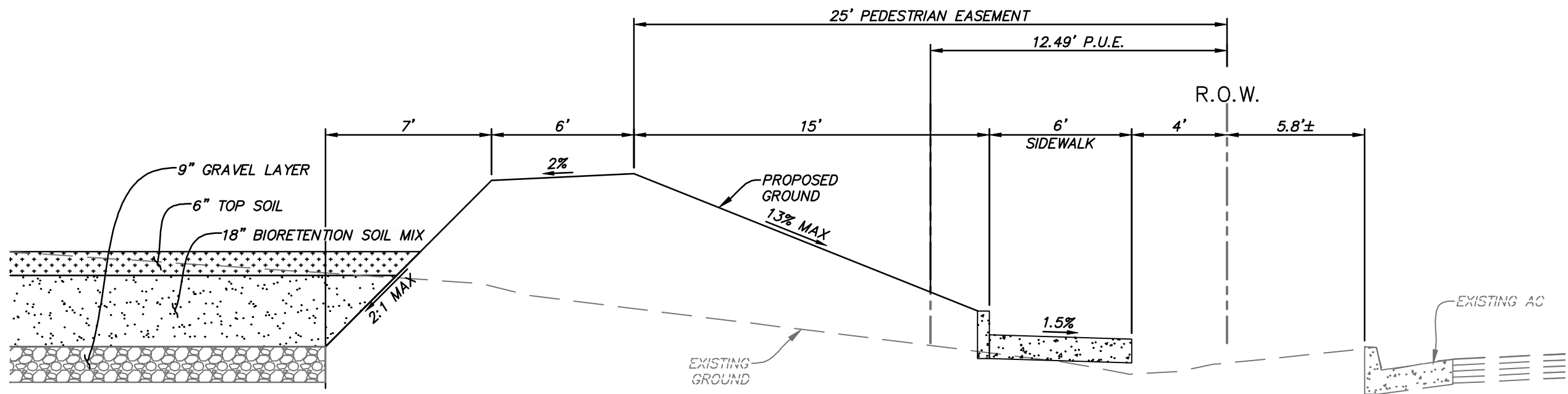
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PROJECT NO.
4276-11

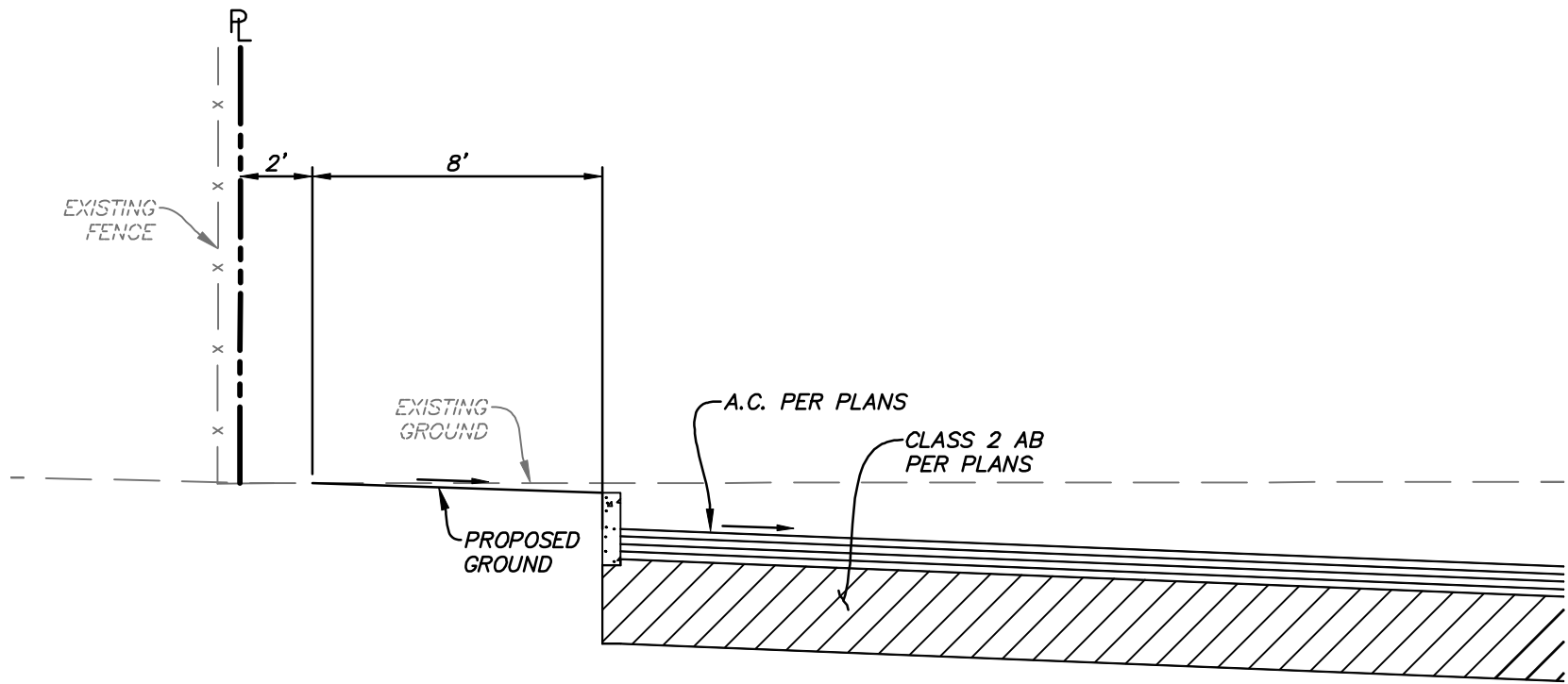
CALIFORNIA



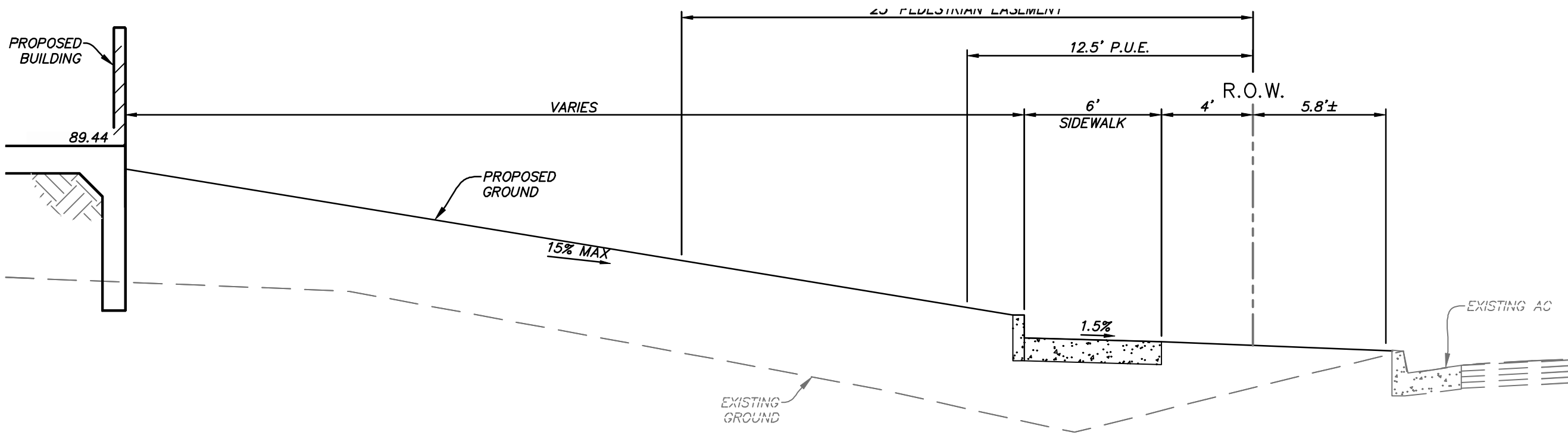
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AT NORTH MATHER BLVD.
NTS



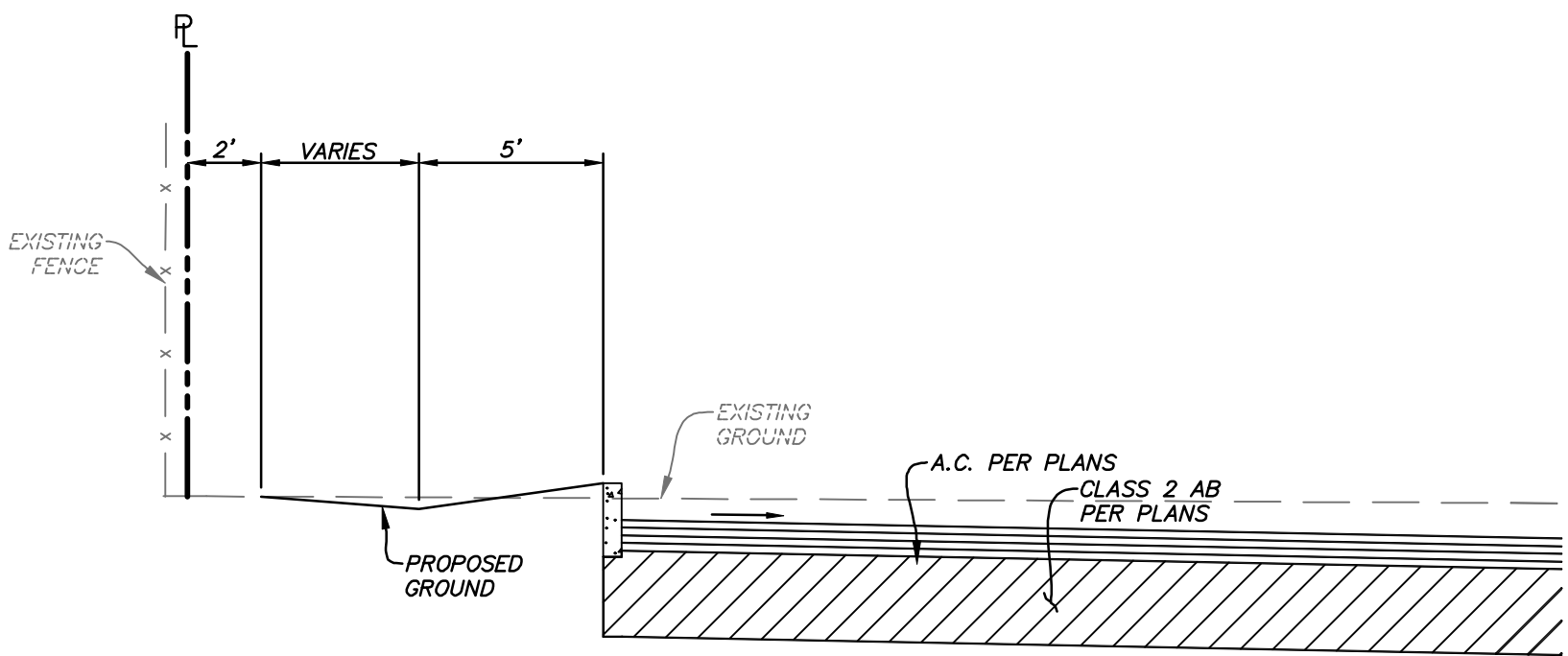
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NORTHEAST BIORETENTION
AT BEAR HOLLOW DRIVE
NTS



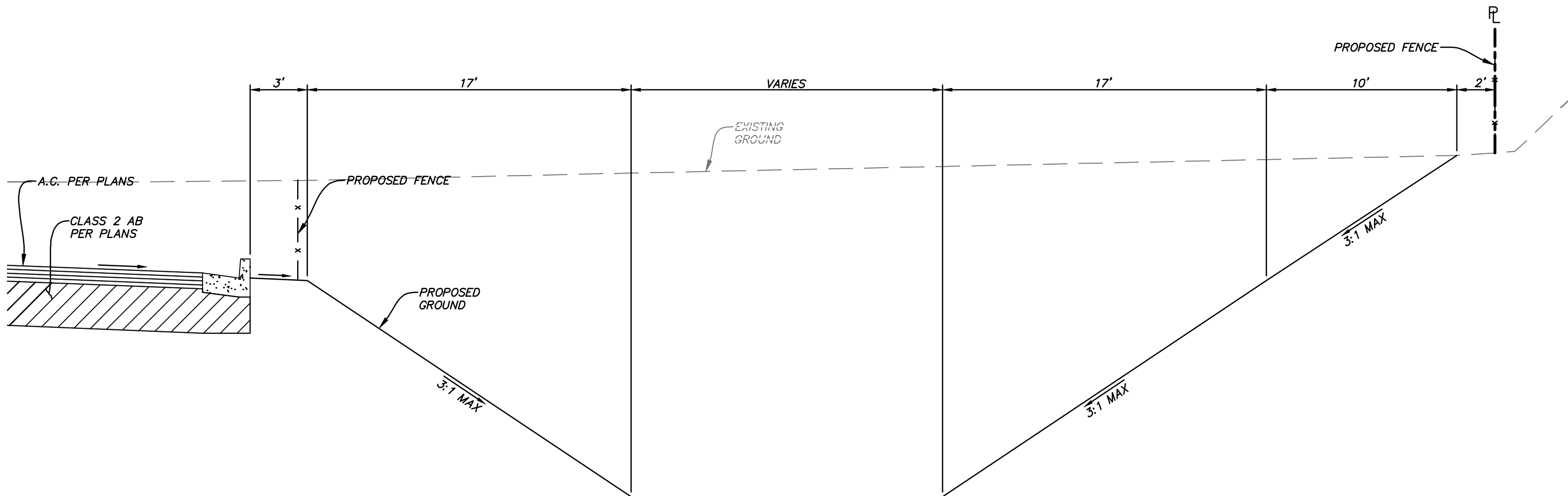
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PROPERTY LINE AT
SOUTHWEST TRUCK PARKING
NTS



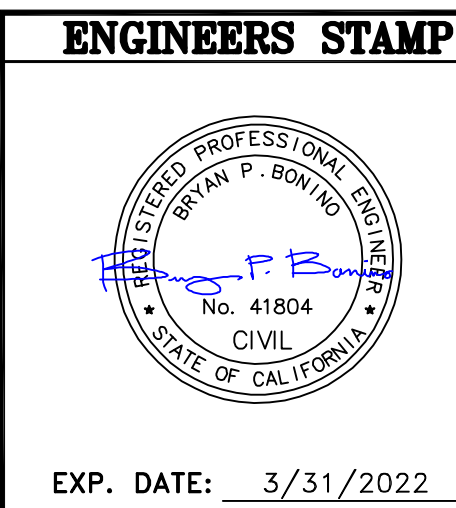
C
NORTH SIDE OF BUILDING
AT BEAR HOLLOW DRIVE
NTS



D
PROPERTY LINE AT
NORTHWEST TRUCK PARKING
NTS



F
SOUTH END DETENTION POND
NTS

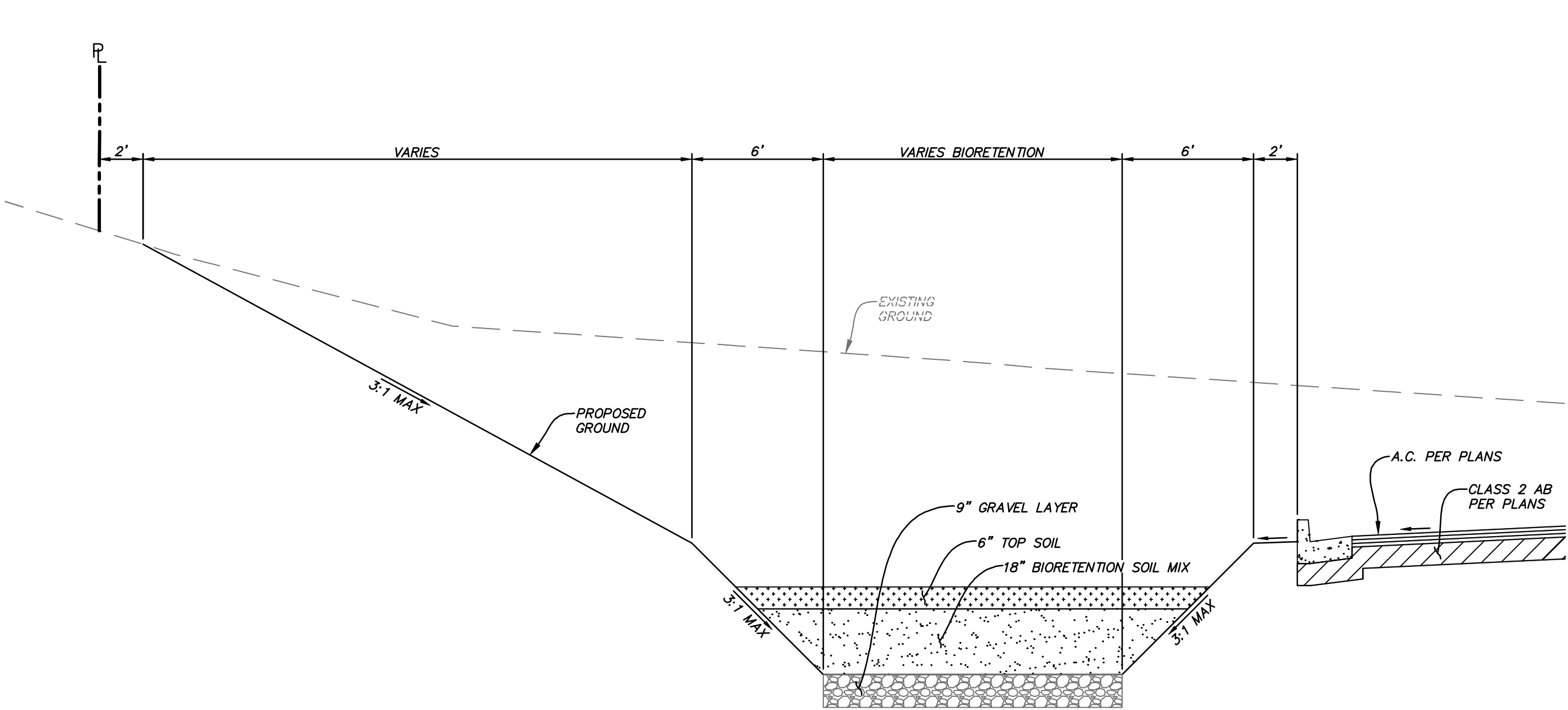


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308 SOUTH STREET, WOODLAND, CA 95694
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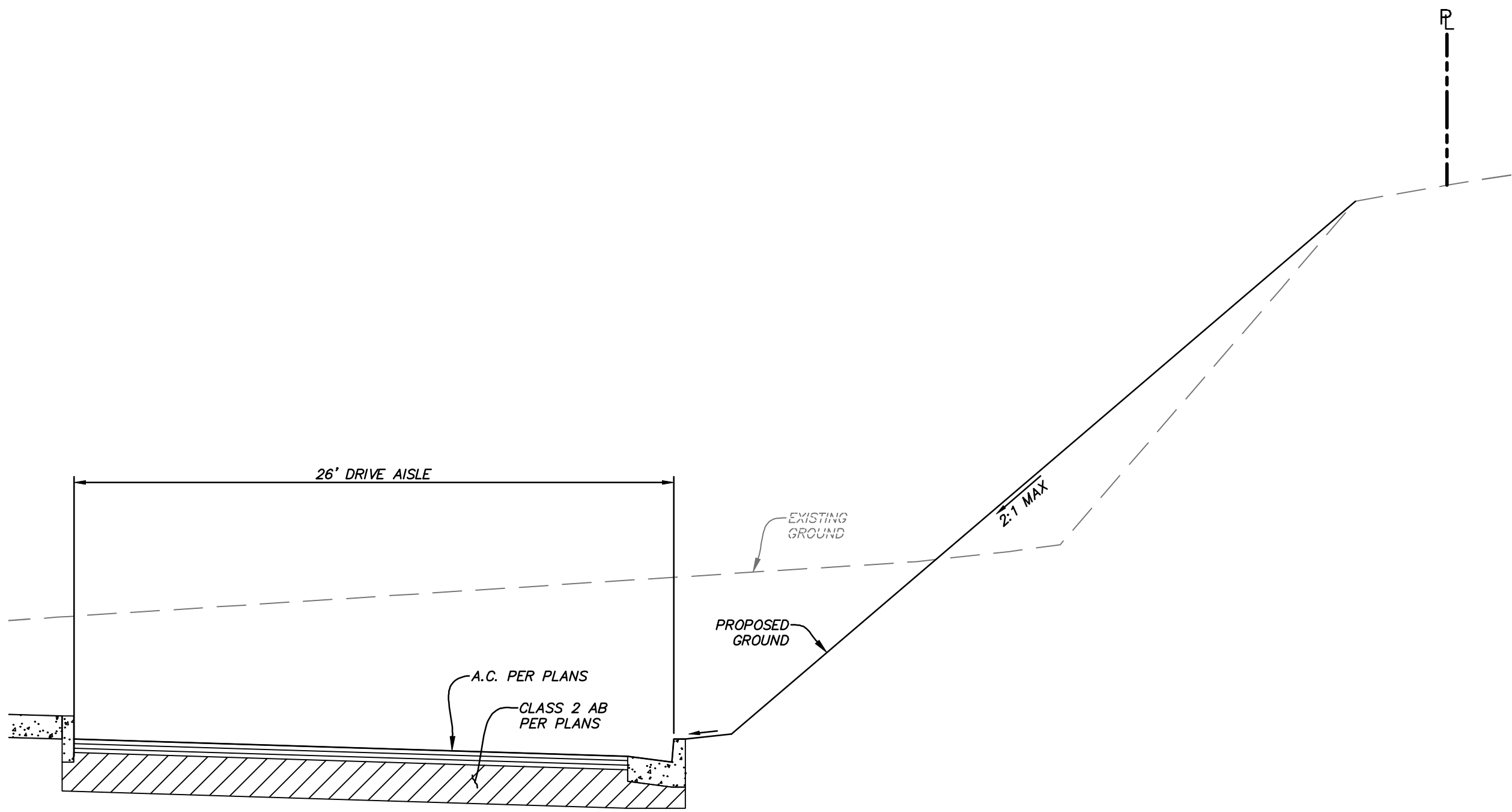
PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTIC CENTER AT RANCHO CORDOVA
CROSS SECTIONS

PROJECT NO.
4276-11
C801
SHEET 11 OF 13

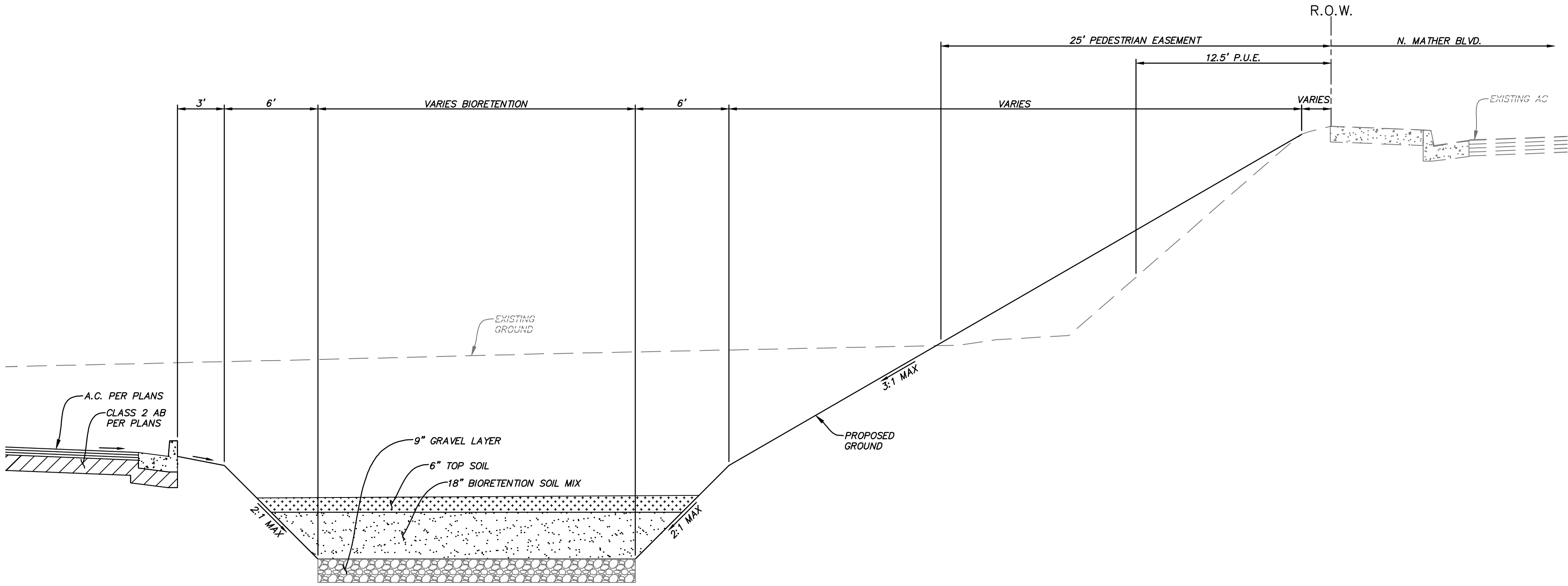
CITY OF RANCHO CORDOVA
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G BIORETENTION SOUTH OF BUILDING
NTS



H DRIVE AISLE
SOUTHEAST OF BUILDING
NTS



I SOUTHEAST BIRETENTION
AT NORTH MATHER BLVD.
NTS

ENGINEERS STAMP

REGISTERED PROFESSIONAL ENGINEER
No. 41804
CIVIL
STATE OF CALIFORNIA

EXP. DATE: 3/31/2022

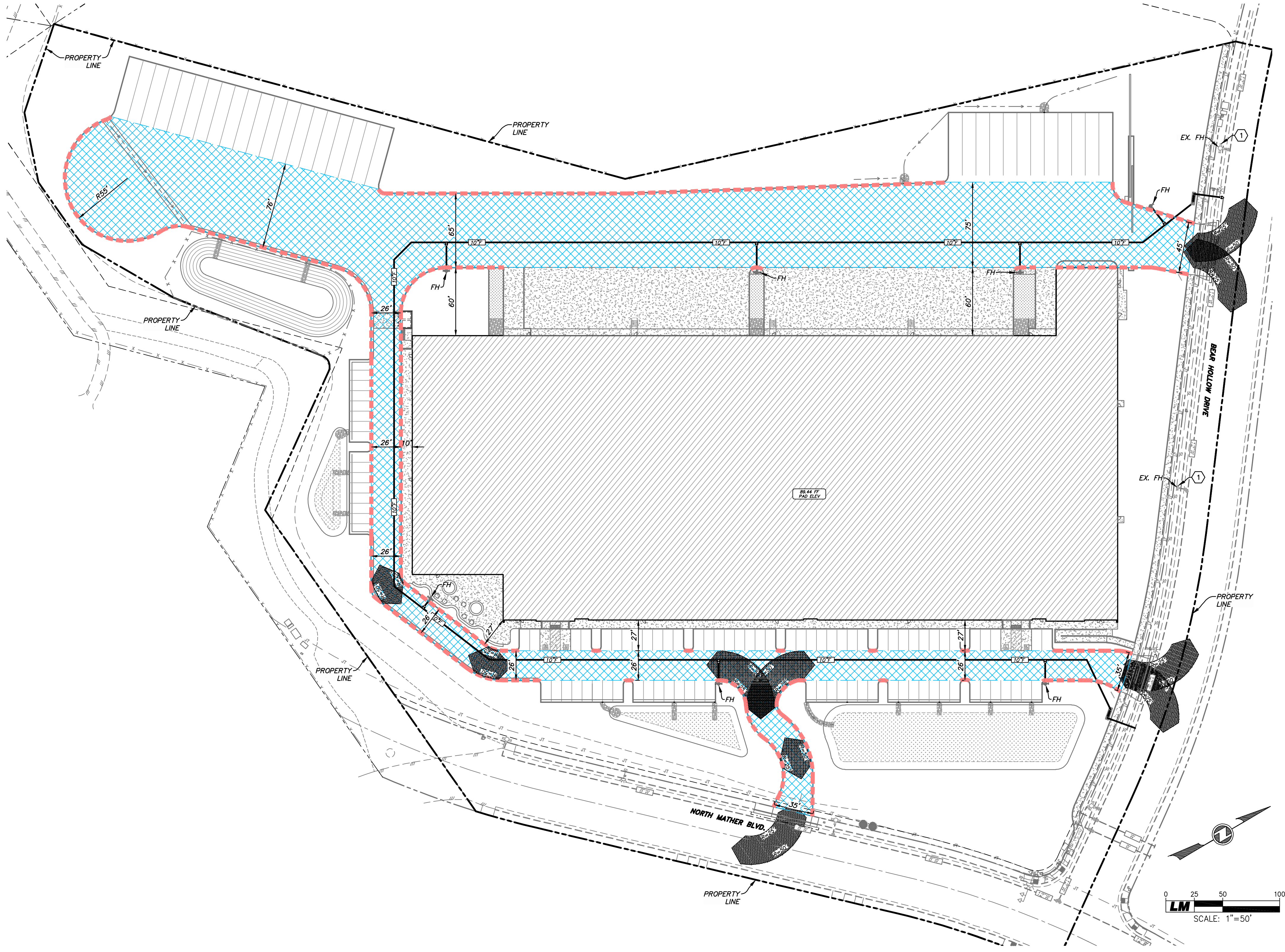
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PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTIC CENTER AT RANCHO CORDOVA
CROSS SECTIONS

CITY OF RANCHO CORDOVA
CALIFORNIA

PROJECT NO.
4276-11
C802
SHEET 12 OF 13

ITEM 11.2.



GENERAL NOTES:

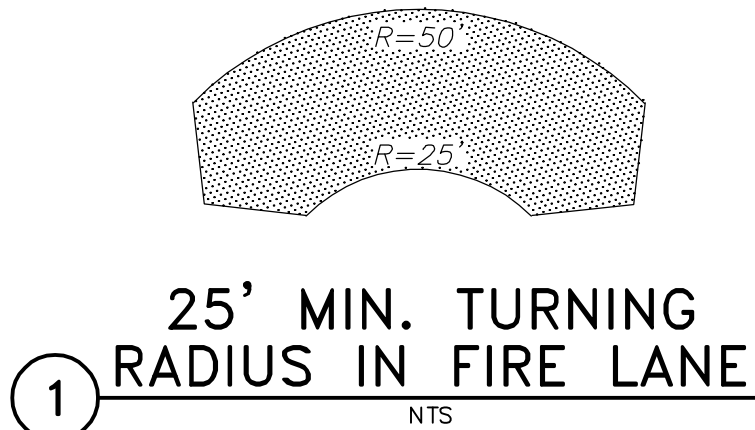
- A. FIRE LANES SHALL BE A MINIMUM OF 20 FEET CLEAR WIDTH AND 13 1/2 FEET CLEAR HEIGHT.
- B. SEE SHEETS C401-C403 FOR WATER MAIN, FIRE MAIN, APPURTENANCES, WATER CONNECTIONS, AND CONSTRUCTION SPECIFICATIONS.
- C. FINAL FIRE ACCESS LANE AFTER CONSTRUCTION.
- D. NO GATES SHALL BE INSTALLED ACROSS THE PROPOSED FIRE ACCESS LANES WITHIN THE LIMITS OF PROJECT IMPROVEMENTS.
- E. CURBS ALONG FIRE LANE SHALL BE PAINTED RED, TYPICAL.
- F. FIRE APPARATUS ROADS SHALL BE DESIGNED AND MAINTAINED TO SUPPORT THE IMPOSED LIVE LOAD OF 80,000 POUNDS, WITH A MAXIMUM AXLE LOAD OF 31,000 POUNDS, AND MEET PUBLIC WORKS STANDARDS FOR ROADWAYS. A REPORT, PREPARED BY A REGISTERED GEOTECHNICAL ENGINEER, VERIFYING THE ABILITY OF THE ROAD TO BEAR THE REQUIRED MINIMUM WEIGHT, SHALL BE SUBMITTED WITH ANY PLAN INDICATING CONSTRUCTION OF ROADWAY. VERIFICATION OF CONSTRUCTED ROADWAY SHALL BE PROVIDED BY A REGISTERED GEOTECHNICAL ENGINEER PRIOR TO FINAL OF THE PROJECT.

CONSTRUCTION NOTES:

1. EXISTING FIRE HYDRANTS SHALL PROVIDE FIRE FIGHTING WATER DURING CONSTRUCTION.

FIRE PROTECTION NOTES:

- A. ALL UNDERGROUND FIRE PROTECTION SHALL BE INSTALLED, TESTED, AND MAINTAINED PER NFPA 24, 2019 EDITION.
- B. ALL FIRE HYDRANTS, PIV/FDC'S SHALL BE INSTALLED SO AS NOT TO BE BLOCKED BY PARKING STALLS, LOADING ZONES, LANDSCAPING, ETC.
- C. ALL FIRE HYDRANTS SHALL HAVE AN 18-INCH CLEARANCE FROM THE CENTER OF THE 4-1/2" DISCHARGE TO FINISHED GRADE LEVEL.
- D. ALL FIRE HYDRANTS SHALL HAVE A BLUE DOT REFLECTOR INSTALLED 12-INCHES OFF CENTERLINE IN FRONT OF ALL FIRE HYDRANTS ON THE HYDRANT SIDE.
- E. ALL FIRE HYDRANTS SHALL BE INSTALLED WITH BREAK-OFF BOLTS AND/OR BREAK-OFF SPOOLS.
- F. ALL FIRE HYDRANTS SHALL BE EQUIPPED WITH A 3'X3' MINIMUM CONCRETE PAD AROUND THEM PER NFPA 24, 2019 EDITION. EXTEND PAD AS SHOWN ON PLANS TO BACK OF CURB.
- G. INSTALL THRUST BLOCK AT ALL WATER FITTINGS PER THE GOLDEN STATE WATER COMPANY STANDARD CONSTRUCTION SPECIFICATION DETAIL P-18 (TYPICAL).
- H. INSTALL WATER VALVES PER THE GOLDEN STATE WATER COMPANY STANDARD CONSTRUCTION SPECIFICATION DETAIL P-32.



APPENDIX B

TABLE B105.1(1)			
REQUIRED FIRE FLOW FOR ONE- AND TWO-FAMILY DWELLINGS, GROUP R-3 AND R-4 BUILDINGS AND TOWNHOUSES			
FIRE-FLOW CALCULATION AREA (square feet)	AUTOMATIC SPRINKLER SYSTEM (Design Standard)	MINIMUM FIRE FLOW (gallons per minute)	FLOW DURATION (hours)
0-3,600	No automatic sprinkler system	1,500	1
3,601 and greater	No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2) at the required fire-flow rate
0-3,600	Section 903.3.1.3 of the California Fire Code or Section 213.3 of the California Residential Code	500	1/2
3,601 and greater	Section 903.3.1.3 of the California Fire Code or Section 213.3 of the California Residential Code	1/2 value in Table B105.1(2)	1

For SF: 1 square foot = 0.0929 m², 1 gallon per minute = 3.785 L/min.

TABLE B105.1(2)			
REFERENCE TABLE FOR TABLES B105.1(1) AND B105.2			
Type IA and IB ^a	Type IIA and IIA ^a	Type IIB and IIB ^a	Type IIC and IIC ^a
0-22,700	0-12,700	0-8,200	0-5,900
22,701-30,200	12,701-17,000	8,201-10,900	5,901-7,900
30,201-38,700	17,001-21,800	10,901-12,900	7,901-9,800
38,701-48,300	21,801-24,200	12,901-17,400	9,801-12,600
48,301-59,000	24,201-33,200	17,401-21,300	12,601-15,400
59,001-70,900	33,201-39,700	21,301-25,500	15,401-18,400
70,901-83,700	39,701-47,100	25,501-30,100	18,401-21,800
83,701-97,700	47,101-54,900	30,101-35,200	21,801-25,900
97,701-112,700	54,901-63,400	35,201-40,600	25,901-29,300
112,701-128,700	63,401-72,400	40,601-46,400	29,301-33,500
128,701-145,900	72,401-82,100	46,401-52,500	33,501-37,900
145,901-164,200	82,101-92,400	52,501-59,100	37,901-42,700
164,201-183,400	92,401-103,100	59,101-66,000	42,701-47,700
183,401-203,700	103,101-114,600	66,001-73,300	47,701-53,000
203,701-225,200	114,601-126,700	73,301-81,100	53,001-58,600
225,201-247,700	126,701-139,400	81,101-89,200	58,601-65,400
247,701-271,200	139,401-152,600	89,201-97,700	65,401-73,000
271,201-295,900	152,601-166,500	97,701-106,500	73,001-81,100
295,901-Greater	166,501-Greater	106,501-115,800	81,101-91,100
—	—	115,801-125,500	91,101-96,600
—	—	125,501-135,500	96,601-102,200
—	—	135,501-145,800	102,201-108,800
—	—	145,801-156,700	108,801-115,200
—	—	156,701-167,900	115,201-121,300
—	—	167,901-179,400	121,301-129,600
—	—	179,401-191,400	129,601-138,300
—	—	191,401-Greater	138,301-Greater

For SF: 1 square foot = 0.0929 m², 1 gallon per minute = 3.785 L/min, 1 pound per square inch = 6.895 kPa.

a. Types of construction are based on the California Building Code.



2019 CALIFORNIA FIRE CODE

APPENDIX C

TABLE C102.1			
REQUIRED NUMBER AND SPACING OF FIRE HYDRANTS ^a			
FIRE-FLOW REQUIREMENT (gpm)	MINIMUM NUMBER OF HYDRANTS	AVERAGE SPACING BETWEEN HYDRANTS ^{b,c,d,e} (feet)	MAXIMUM DISTANCE FROM ANY POINT ON STREET OR ROAD FRONTAGE TO A HYDRANT ^{f,g} (feet)
1,750 or less	1	500	250
1,751-2,250	2	450	225
2,251-2,750	3	450	225
2,751-3,250	3	400	225
3,251-4,000	4	350	210
4,001-5,000	5	300	180
5,001-5,500	6	300	180
5,501-6,000	6	250	150
6,001-7,000	7	250	150
7,001 or more	8 or more ^h	200	120

For SF: 1 foot = 304.8 mm, 1 gallon per minute = 3.785 L/min.

- Reduce by 100 feet for dead-end streets or roads.
- Where streets are provided with median dividers that cannot be crossed by fire fighters pulling hose lines, or where arterial streets are provided with four or more traffic lanes and have a traffic count of more than 30,000 vehicles per day, hydrant spacing shall average 500 feet on each side of the street and be arranged on an alternating basis.
- Where new water mains are extended along streets where hydrants are not needed for protection of structures or similar fire problems, fire hydrants shall be provided at spacing not to exceed 1,000 feet to provide for transportation hazards.
- Reduce by 50 feet for dead-end streets or roads.
- One hydrant for each 1,000 gallons per minute or fraction thereof.
- 50 percent spacing increase shall be permitted where the building is equipped throughout with an approved automatic sprinkler system in accordance with Section 903.3.1.1 of the California Fire Code.
- A 25 percent spacing increase shall be permitted where the building is equipped throughout with an approved automatic sprinkler system in accordance with Section 903.3.1.2 of the California Fire Code or Section 2106.4 of the California Residential Code.
- The fire code official is authorized to modify the location, number and distribution of fire hydrants based on site-specific constraints and hazards.

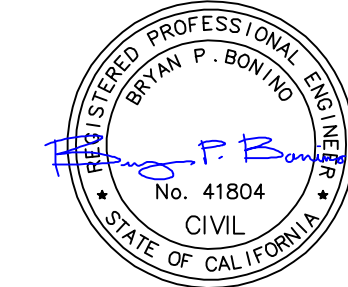
FH SPACING:

-200' x 1.5 = 300' AVG. SPACING



2019 CALIFORNIA FIRE CODE

ENGINEERS STAMP



EXP. DATE: 3/31/2022

APPROVED BY:

SACRAMENTO METRO FIRE

DATE

PRELIMINARY DESIGN DOCUMENTS FOR
LOGISTECENTER AT RANCHO CORDOVA
FIRE PLAN

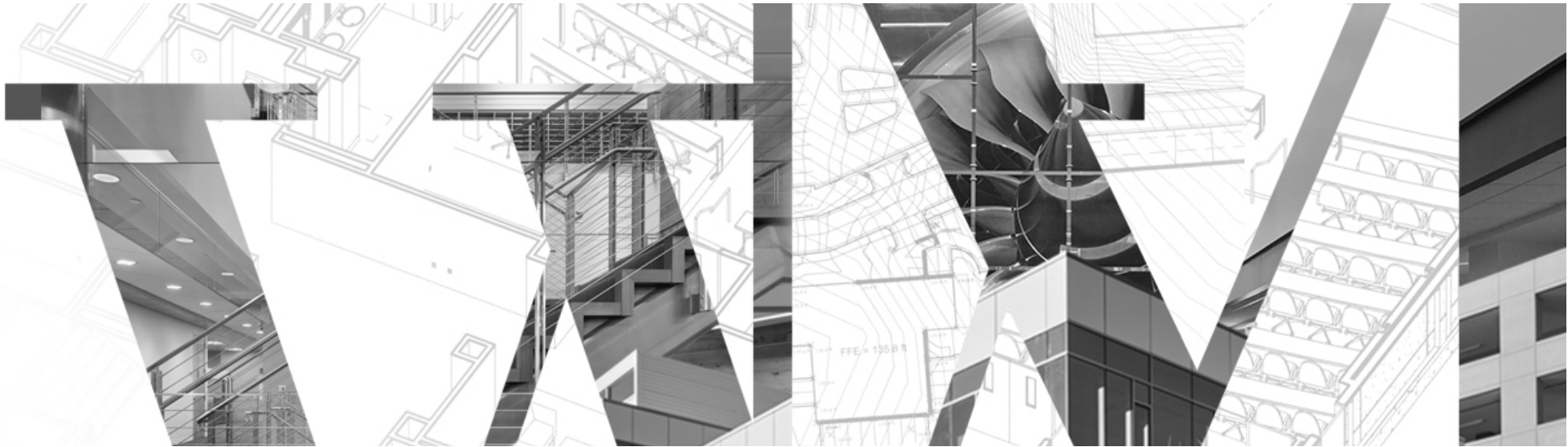
LAUGENOUR
ENGINEERING AND SURVEYING-PLANNING
508 COURT STREET, WOODLAND, CA 95694
PHONE (530) 662-1765 • WEB: www.lmnet.net

CALIFORNIA

PROJECT NO.
4276-11
C901

SHEET 13 OF 13

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**LOGISTIC CENTER AT
RANCHO CORDOVA**

RANCHO CORDOVA, CA

CONCEPTUAL DESIGN
SNR21-0064-00
12.06.2021

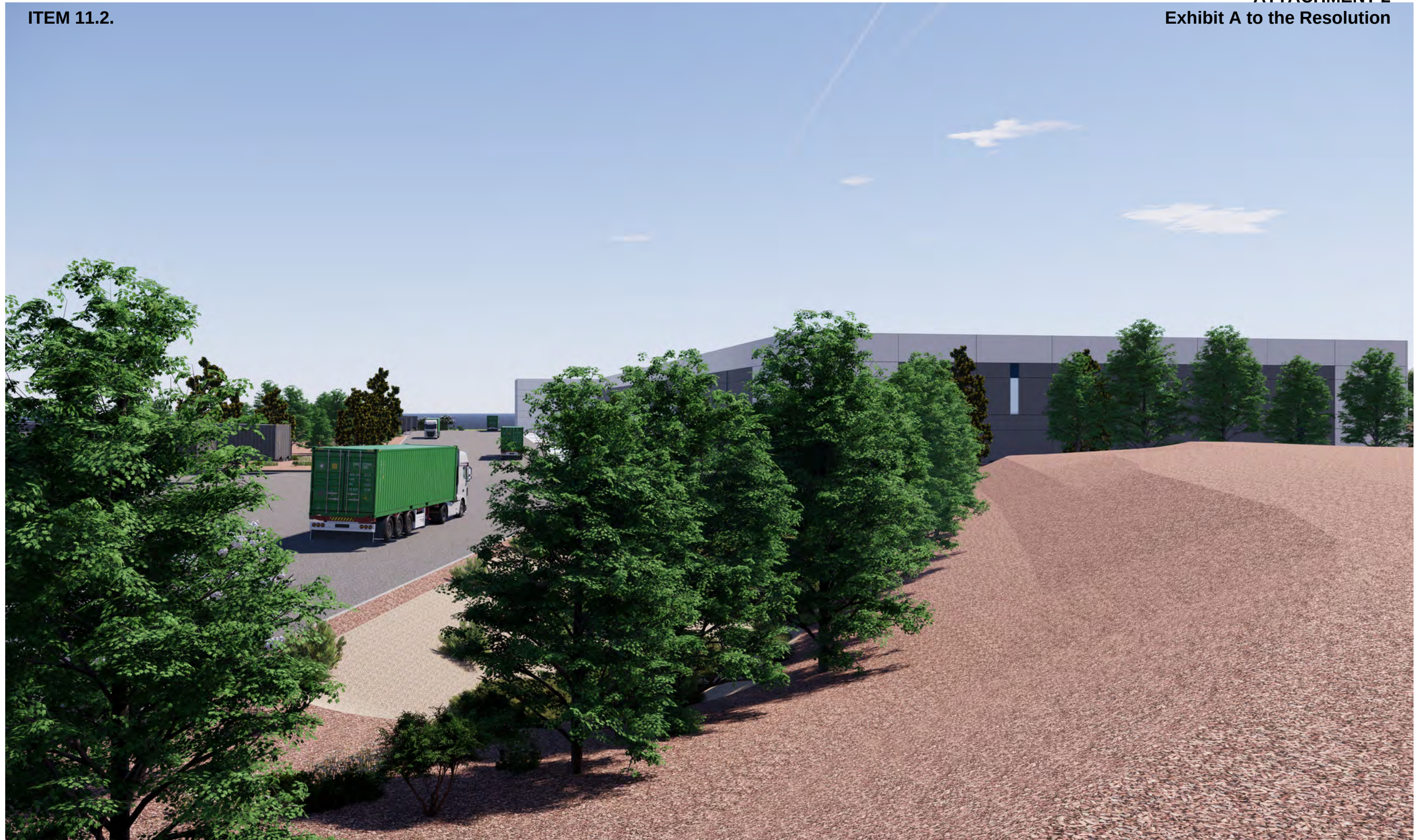












ITEM 11.2.

Environmental Noise Assessment

Logistic Center

Rancho Cordova, California

BAC Job # 2021-192

Prepared For:

DPML Bear Hollow, LLC.

Attn: Shelagh Danna
5500 Equity Avenue
Reno, NV 89502

Prepared By:

Bollard Acoustical Consultants, Inc.



Dario Gotchet, Principal Consultant

January 26, 2022



Introduction

The Logistic Center is located north of Mather Boulevard and west of Bear Hollow Drive in the City of Rancho Cordova, California. The project consists of the development of an industrial building (approximately 155,000 ft²) containing warehouse and office uses, and associated parking. The location of the project site with aerial imagery is shown in Figure 1. The project conceptual site plan is presented as Figure 2.

Due to the potential for elevated project-generated on-site operations noise levels at nearby residential uses, Bollard Acoustical Consultants, Inc. (BAC) was retained to prepare this noise assessment. Specifically, the purposes of this assessment are to quantify noise levels associated with project on-site industrial operations, to assess the state of compliance of those noise levels with applicable City of Rancho Cordova noise standards, and if necessary, to recommend measures to reduce those noise levels to acceptable limits.

Noise Fundamentals and Terminology

Noise is often described as unwanted sound. Sound is defined as any pressure variation in air that the human ear can detect. If the pressure variations occur frequently enough (at least 20 times per second), they can be heard, and thus are called sound. Measuring sound directly in terms of pressure would require a very large and awkward range of numbers. To avoid this, the decibel scale was devised. The decibel scale allows a million-fold increase in pressure to be expressed as 120 dB. Another useful aspect of the decibel scale is that changes in levels (dB) correspond closely to human perception of relative loudness. Appendix A contains definitions of Acoustical Terminology. Figure 3 shows common noise levels associated with various sources.

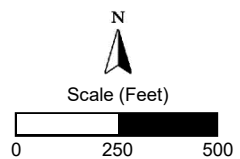
The perceived loudness of sounds is dependent upon many factors, including sound pressure level and frequency content. However, within the usual range of environmental noise levels, perception of loudness is relatively predictable, and can be approximated by weighing the frequency response of a sound level meter by means of the standardized A-weighting network. There is a strong correlation between A-weighted sound levels (expressed as dBA) and community response to noise. For this reason, the A-weighted sound level has become the standard tool of environmental noise assessment. All noise levels reported in this section are in terms of A-weighted levels in decibels.

Community noise is commonly described in terms of the “ambient” noise level, which is defined as the all-encompassing noise level associated with a given noise environment. A common statistical tool to measure the ambient noise level is the average, or equivalent, sound level (L_{eq}) over a given time period (usually one hour). The L_{eq} is the foundation of the Day-Night Average Level noise descriptor, L_{dn} or DNL, and shows very good correlation with community response to noise.



Legend

- Project Boundary (Approximate)
- Existing Solid Noise Barriers
- ▲ Long-term Noise Measurement Location
- # Existing Residential Uses



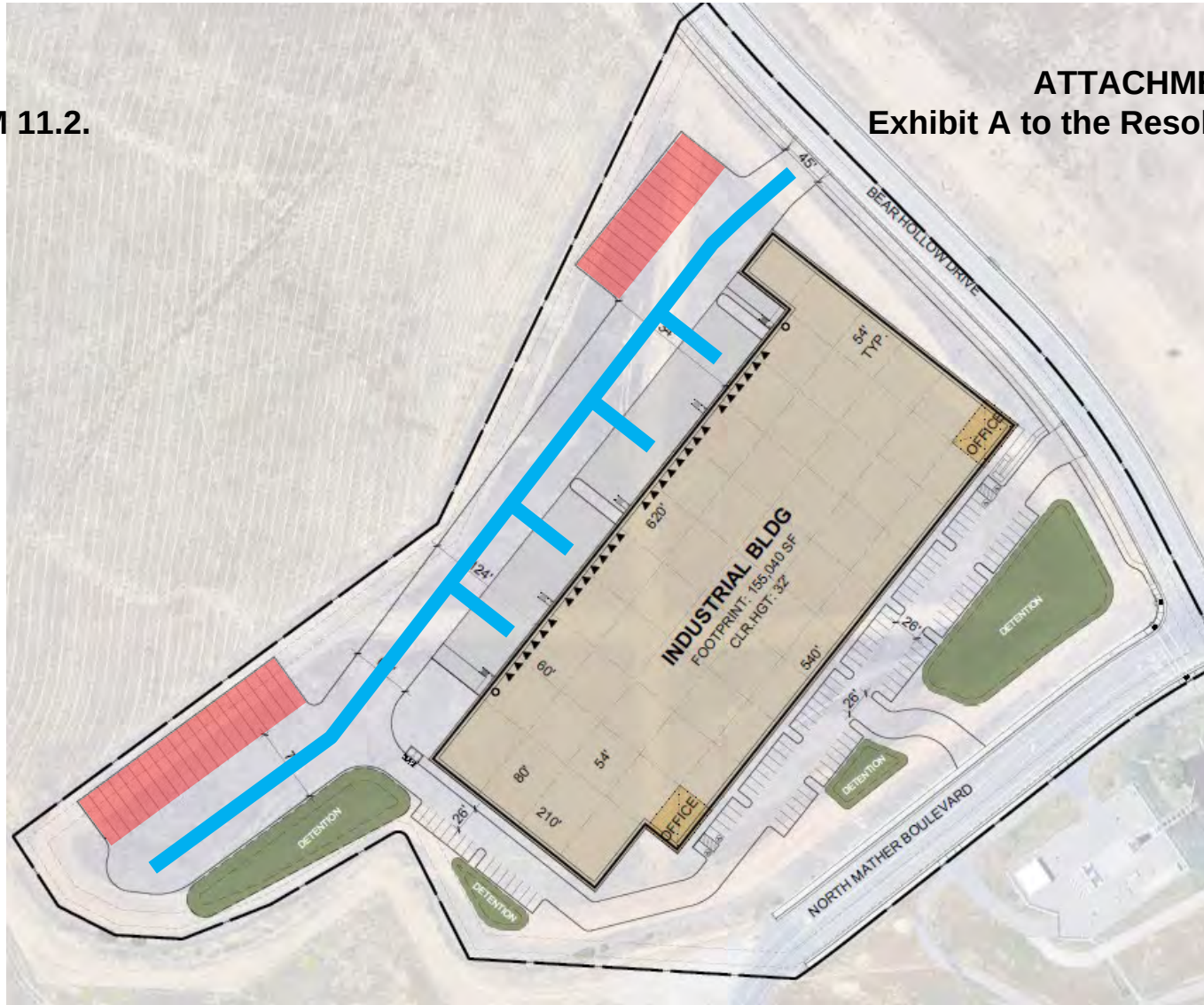
Logistic Center
Rancho Cordova, California

Project Area

Figure 1

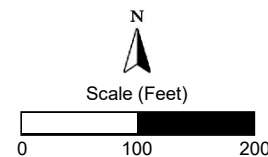
ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution



Legend

-  On-Site Truck Circulation Route
-  Truck Trailer Parking Areas
-  Truck Loading Docks

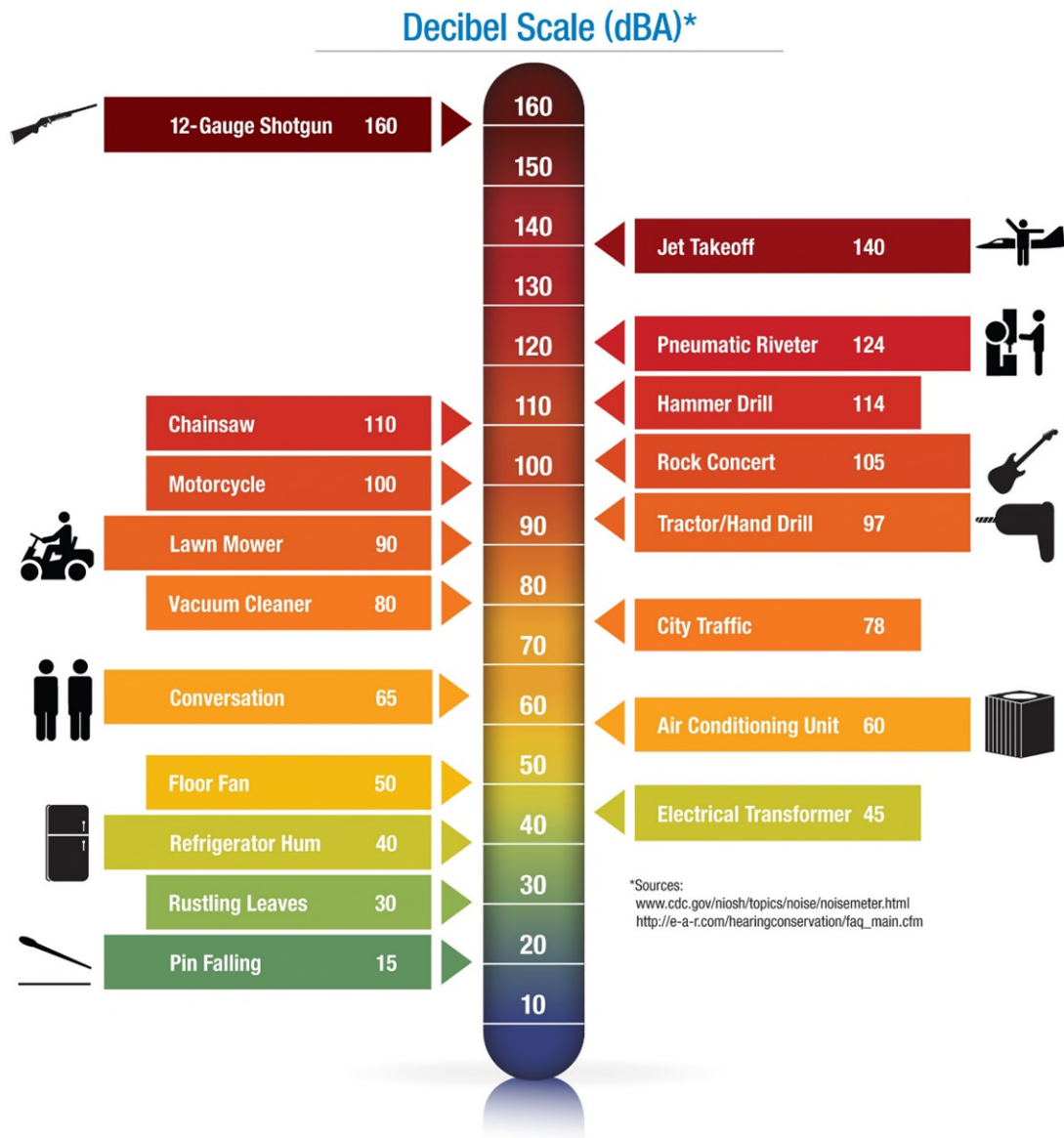


Logistic Center
Rancho Cordova, California

Conceptual Site Plan

Figure 2

Figure 3
Noise Levels Associated with Common Noise Sources



DNL is based upon the average noise level over a 24-hour day, with a +10-decibel weighting applied to noise occurring during nighttime (10:00 p.m. to 7:00 a.m.) hours. The nighttime penalty is based upon the assumption that people react to nighttime noise exposures as though they were twice as loud as daytime exposures. Because DNL represents a 24-hour average, it tends to disguise short-term variations in the noise environment. DNL-based noise standards are commonly used to assess noise impacts associated with traffic, railroad, and aircraft noise sources.

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Criteria for Acceptable Noise Exposure

Rancho Cordova General Plan

Policies N.1.1 through N.1.4 of the Rancho Cordova Noise Element specifically pertain to noise generated by non-transportation noise sources, such as those associated with project on-site operations. Those policies, and the corresponding actions which are applied to those policies, are provided below:

Policy N.1.1 Establish standards and policies consistent with those in Tables N-1 and N-2 to govern maximum sound levels in new development.

Action N.1.2.1 – Adopt a Noise Ordinance with noise level performance standards, including maximum allowable noise exposure, ambient versus nuisance noise, method of measuring noise, and enforcement procedures.

Policy N.1.2 Ensure that the indoor and outdoor areas of new projects will be located, constructed, and shielded from noise sources in compliance with the City's noise standards to the maximum extent feasible.

Action N.1.2.1 – Require new development of noise-creating uses to conform with the City's maximum noise levels.

Action N.1.2.2 – Require an acoustical analysis as part of the environmental review process when noise-sensitive land uses are proposed in areas where current or projected exterior noise levels exceed the City's standards.

Action N.1.2.3 – Require any potential noise impacts identified during the acoustical analysis to be mitigated in the project design to the maximum extent feasible.

Policy N.1.3 Ensure that proposed non-residential land uses likely to exceed the City's standards do not create noise disturbances in existing noise-sensitive areas.

Action N.1.3.1 - Require an acoustical analysis as part of the environmental review process when proposed non-residential land uses are likely to produce noise levels that exceed the City's noise standards. The acoustical analysis must be prepared by a qualified person experienced in environmental noise assessment and architectural acoustics and must estimate existing and projected cumulative noise levels and compare those levels to the policies within this Element.

Action N.1.3.2 - Require any noise impacts identified in the acoustical analysis to be mitigated in conjunction with the project design.

Policy N.1.4 Mitigate noise created by proposed non-transportation noise sources to comply with the City's noise standards to the maximum extent feasible.

ITEM 11.2.

Action N.1.4.2 – Consider restricting the hours of operation of loading docks, trash compactors, and other noise-producing uses in commercial areas that are adjacent to residential uses.

The City's non-transportation noise level performance standards referenced in these policies are provided in Table N-1 of the Noise Element. That table is reproduced in this report below as Table 1.

Table 1
Noise Level Performance Standards For New Projects Affected by or Including
Non-Transportation Noise Sources¹

Stationary Noise Source	Noise Level Descriptor	Daytime 7 a.m. to 10 p.m.	Nighttime 10 p.m. to 7 a.m.
Typical	Hourly L_{eq} , dB	55	45
Tonal, Impulsive, Repetitive, or Consist Primarily of Speech or Music	Hourly L_{eq} , dB	50	40
¹ The City may impose noise level standards which are more or less restrictive than those specified above based upon determination of existing low or high ambient noise levels. <i>Source: Rancho Cordova General Plan Noise Element, Table N-1.</i>			

Existing Ambient Noise Environment within the Project Vicinity

The existing ambient noise environment within the project vicinity is defined primarily by traffic on N. Mather Boulevard, Bear Hollow Drive and Airpark Drive, and by aircraft operations associated with Mather Airport to the south. To generally quantify the existing ambient noise environment within the project vicinity, BAC conducted a long-term (48-hour) noise level survey from December 8-9, 2021. Photographs of the noise survey location are provided as Appendix B.

A Larson-Davis Laboratories (LDL) Model 820 precision integrating sound level meter was used to complete the noise level measurement survey. The meter was calibrated immediately before use with an LDL Model CAL200 acoustical calibrator to ensure the accuracy off the measurements. The equipment used meets all pertinent specifications of the American National Standards Institute for Type 1 sound level meters (ANSI S1.4).

The long-term ambient noise level survey results are summarized in Table 2. The detailed results of the ambient noise survey are contained in Appendix C in tabular format and graphically in Appendix D.

Table 2
Summary of Long-Term Noise Survey Measurement Results¹

Site Description ²	Date	DNL	Average Measured Hourly Noise Levels (dBA)			
			Daytime ³		Nighttime ⁴	
			L _{eq}	L _{max}	L _{eq}	L _{max}
North of the project site at	12/8/21	60	59	78	52	73
residential uses and Airpark Drive	12/9/21	61	59	79	54	74
¹ Detailed summaries of the noise monitoring results are provided in Appendices C and D. ² Long-term noise survey location is identified on Figure 1. ³ Daytime hours: 7:00 a.m. to 10:00 p.m. ⁴ Nighttime hours: 10:00 p.m. to 7:00 a.m. <i>Source: Bollard Acoustical Consultants, Inc. (2021)</i>						

The BAC noise measurement site was selected to be representative of the ambient noise level environment at the nearest residential uses to the project area, located to the north along Airpark Drive. As indicated in Table 2, average measured noise levels (L_{eq}) at the survey location exceeded Rancho Cordova General Plan daytime and nighttime noise level standards applicable to noise-sensitive uses.

Noise Impacts from Project-Generated On-Site Operations

According to the provided site drawings (dated October 1, 2021), the project proposes the construction of an industrial building (approximately 155,000 ft²) containing warehouse and office uses with associated parking. The location of the proposed industrial building is shown in Figure 2.

Noise generated by heavy trucks arriving and departing the site, backing into the loading docks, and coupling/decoupling, will be one of the primary noise sources associated with this project. Once the heavy trucks are docked at the loading bays, they will be loaded and unloaded from within the building, so no outside loading/unloading activities would occur, and noise generated by such activities would be contained within the building. Another primary noise source associated with the project has been identified as mechanical equipment (HVAC). However, it is the experience of BAC in similar industrial projects that mechanical equipment would either be housed in an equipment room or located on the roof of the buildings and shielded by screen walls (parapets).

Noise generated by project-related activities were quantified through a combination of reference noise level measurements and application of accepted noise modeling techniques. Separate discussions of noise generated by on-site heavy truck circulation and trailer coupling/decoupling are provided in the following sections.

The Rancho Cordova General Plan daytime and nighttime performance standards of 55 and 45 dB L_{eq} (respectively) were applied to project on-site operations noise generation and assessed at

ITEM 11.2.

the nearest existing residential uses. The nearest existing residential uses are represented by numeric values on Figure 1 – identified as Residential 1-3. For the purposes of this assessment, it was assumed that on-site operations would occur during both daytime and nighttime hours. However, satisfaction of the General Plan's nighttime noise level standard would ensure for compliance with the General Plan's less restrictive daytime noise level limit. As a result, the following analyses focus on compliance with the General Plan's nighttime noise level standard of 45 dB L_{eq} at the nearest residential uses.

On-Site Heavy Truck Circulation

Based on a review of the site drawings, the heavy truck access point will be on the north end of the development off Bear Hollow Drive. The truck access point and on-site truck circulation route and are shown on Figure 2.

The project site plan indicates that the industrial building will have 27 truck loading docks. To assess project on-site truck circulation noise exposure relative to the General Plan's hourly average (L_{eq}) noise level descriptor, it is necessary to identify the number of truck movements occurring during a typical busy hour of operations. For the purposes of this analysis, it was assumed that the project could have up to 50 on-site heavy truck trips during a worst-case busy hour (believed to be conservative).

Heavy truck arrivals and departures, and on-site truck circulation, will occur at low speeds. To quantify the noise generation of slow moving trucks, BAC utilized single-event passby noise test results for slow-moving heavy trucks conducted at the West El Camino truck stop in Sacramento, California. The passby measurements were conducted at a reference distance of 50 feet at a location suitable for isolation of individual passby events. During the truck passbys, Larson-Davis Laboratories Model 820 and 2900 sound level meters and frequency analyzers were used to quantify noise levels and event frequency content for each event. The results of the heavy truck measurements indicated that maximum noise levels ranged from 69 to 77 dB L_{max} , with a mean of 74 dB L_{max} . Truck passby levels measured in terms of Sound Exposure Levels (SEL) ranged from 77 to 85 dB, with a mean 83 dB. Based on the conservative estimate of 50 trips per hour, and an SEL of 83 dB per passby, the hourly average noise level generated by on-site heavy truck circulation computes to 64 dB L_{eq} at a reference distance of 50 feet from the passby route.

Assuming standard sound wave spreading loss (-4.5 dB per doubling of distance from a moving point source), and a calculated reference noise level of 64 dB L_{eq} at a distance of 50 feet, worst-case on-site heavy truck circulation noise exposure was predicted at the nearest existing residential uses. The results of those predictions relative to the City's nighttime noise level standard are provided in Table 3.

It should be noted that existing solid noise barriers ranging from 6 to 7 feet-in-height are constructed along the property boundaries of the nearest existing residential uses. The locations of the existing noise barriers are illustrated on Figure 1. To account for the attenuation that would be provided by the existing noise barriers, the predicted noise levels in Table 3 have been conservatively reduced by 5 dB.

Table 3
Predicted On-Site Truck Circulation Noise Exposure vs. City Nighttime Noise Standard

Receiver ¹	Distance (ft) ²	Predicted Noise Level, L _{eq} (dB) ³	City Nighttime Noise Standard, L _{eq} (dB)
Residential 1	1,000	40	45
Residential 2	1,200	39	
Residential 3	1,000	40	
¹ Locations of nearest residential uses are shown on Figure 1.			
² Distances scaled from on-site truck circulation route to nearest residential uses using the provided site plan and City of Rancho Cordova online viewer.			
³ Predicted noise levels include an offset of -5 dB to account for shielding that would be provided by existing solid noise barriers. The locations of the existing noise barriers are shown on Figure 1.			
Source: Bollard Acoustical Consultants, Inc. (2022)			

As indicated in Table 3, worst-case on-site truck circulation noise levels are predicted to satisfy the Rancho Cordova General Plan nighttime noise level standard of 45 dB Leq at the nearest residential uses. The predicted compliance includes consideration of shielding that would be provided by existing solid noise barriers at the locations illustrated on Figure 1. In addition, the predicted noise levels in Table 3 are below or within the range of measured ambient daytime and nighttime noise levels at the nearest residential uses to the project area (near Residential 1). Based on the analysis and results provided above, no further consideration of noise mitigation measures would be warranted for this aspect of the project.

It should be noted that screening provided by existing and future intervening structures constructed on adjacent parcels to the north and east of the project would likely reduce project-generated on-site operations noise levels at the nearest existing residential uses (Residential 1-3). However, without having finalized site plans indicating building location and orientation on those properties, the degree in which project operations noise levels would be attenuated is difficult to determine with a high level of accuracy. Nonetheless, excluding any consideration of shielding that may be provided existing or future structures on adjacent properties, the predicted noise levels in Table 3 would satisfy the applicable General Plan noise level criteria at the closest residential uses.

On-Site Heavy Truck Backing and Trailing Activities

Noise would be generated during brief periods by trucks backing into warehouse building loading docks and trailer parking areas during trailer coupling/decoupling activities (including backup beepers). It was assumed that heavy trucks would not be permitted to idle while on-site, and that refrigerator trucks (if applicable), would be plugged into loading bay power. The locations of the truck loading docks and trailer parking areas are shown on Figure 2.

To quantify the noise generated by truck backup warning devices and trailer coupling/decoupling activities, BAC conducted noise level measurements of a similar sized warehouse distribution facility in Patterson, California over a 48-hour period in August of 2015. The noise level results from the Patterson facility indicate that the measured average noise levels for the entire monitoring period were 54 dB Leq and 71 dB Lmax at a distance of 100 feet from the effective noise

ITEM 11.2.

center of the truck backing, coupling and decoupling area. Based on the reference noise level data provided above, and assuming standard sound wave spreading loss (-4.5 dB per doubling of distance from a moving point source), truck backing and triling noise associated with the loading docks and trailer parking areas was predicted at the nearest existing residential uses. The results of those predictions relative to the City's nighttime noise level standard are provided below in Table 4.

As mentioned previously, existing solid noise barriers ranging from 6 to 7-feet-in-height are constructed along the property boundaries of the nearest existing residential uses (illustrated on Figure 1). To account for the attenuation that would be provided by the existing noise barriers, the predicted noise levels in Table 4 have been conservatively reduced by 5 dB.

Table 4
Predicted Truck Backing and Triling Noise Exposure vs. City Nighttime Noise Standard

Receiver ¹	Distance (ft) ²		Predicted Noise Level, L _{eq} (dB) ³		City Nighttime Noise Standard, L _{eq} (dB)
	Loading Docks	Trailer Parking	Loading Docks	Trailer Parking	
Residential 1	1,100	1,000	33	34	45
Residential 2	1,300	1,300	32	32	
Residential 3	1,100	1,100	33	33	
¹ Locations of nearest residential uses are shown on Figure 1.					
² Distances scaled from closest loading dock and trailer parking areas to residential uses using provided site plan and City of Rancho Cordova online viewer.					
³ Predicted noise levels include an offset of -5 dB to account for shielding that would be provided by existing solid noise barriers. The locations of the existing noise barriers are shown on Figure 1.					
Source: <i>Bollard Acoustical Consultants, Inc. (2022)</i>					

The Table 4 data indicate that truck backing and triling noise levels are predicted to satisfy the Rancho Cordova General Plan nighttime noise level standard of 45 dB L_{eq} at the nearest residential uses. The predicted compliance includes consideration of shielding that would be provided by existing solid noise barriers at the locations illustrated on Figure 1. Further, the predicted noise levels in Table 4 are below the range of measured ambient daytime and nighttime noise levels at the nearest residential uses to the project area (near Residential 1). Based on the analysis and results provided above, no further consideration of noise mitigation measures would be warranted for this aspect of the project.

As discussed previously, the screening provided by existing and future intervening structures constructed on adjacent parcels to the north and east of the project would likely reduce project-generated on-site operations noise levels at the nearest existing residential uses (Residential 1-3). Nonetheless, excluding any consideration of shielding that may be provided by those structures, the predicted noise levels in Table 4 would satisfy the applicable General Plan noise level criteria at the closest residential uses.

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Conclusions

Based on the analysis and results presented in this report, noise levels associated with project-generated on-site operations at the proposed Logistic Center are predicted to satisfy the applicable Rancho Cordova General Plan noise criteria at the nearest existing residential uses. The predicted compliance includes consideration of shielding that would be provided by existing solid noise barriers at the locations illustrated on Figure 1. In addition, predicted on-site operations noise levels are expected to be below or within the range of measured ambient daytime and nighttime noise levels at the nearest residential uses to the project area. As a result, no further consideration of noise mitigation measures would be warranted for the project.

It should be noted that screening provided by existing and future intervening structures constructed on adjacent parcels to the north and east of the project would likely reduce project-generated on-site operations noise levels at the nearest existing residential uses. However, without having finalized site plans indicating building location and orientation on those properties, the degree in which project operations noise levels would be attenuated is difficult to determine with a high level of accuracy. Nonetheless, excluding any consideration of shielding that may be provided existing or future structures on adjacent properties, the predicted on-site operations noise levels presented in this report would satisfy the applicable Rancho Cordova General Plan noise level criteria at the closest residential uses.

These conclusions are based on the operations assumptions cited herein, BAC file data, and the studied site design presented in Figure 2 (dated October 1, 2021). Deviations from the resources cited herein could cause noise levels to differ from those predicted in this assessment. It should be noted that, although noise levels associated with operations at the proposed industrial center are predicted to comply with applicable Rancho Cordova General Plan noise level limits at the nearest residential uses, it is ultimately up to the future individual businesses/tenants of the development to comply with said noise standards.

This concludes our environmental noise assessment for the Logistic Center in Rancho Cordova, California. Please contact BAC at (530) 537-2328 or dariog@bacnoise.com with comments or questions regarding this assessment.

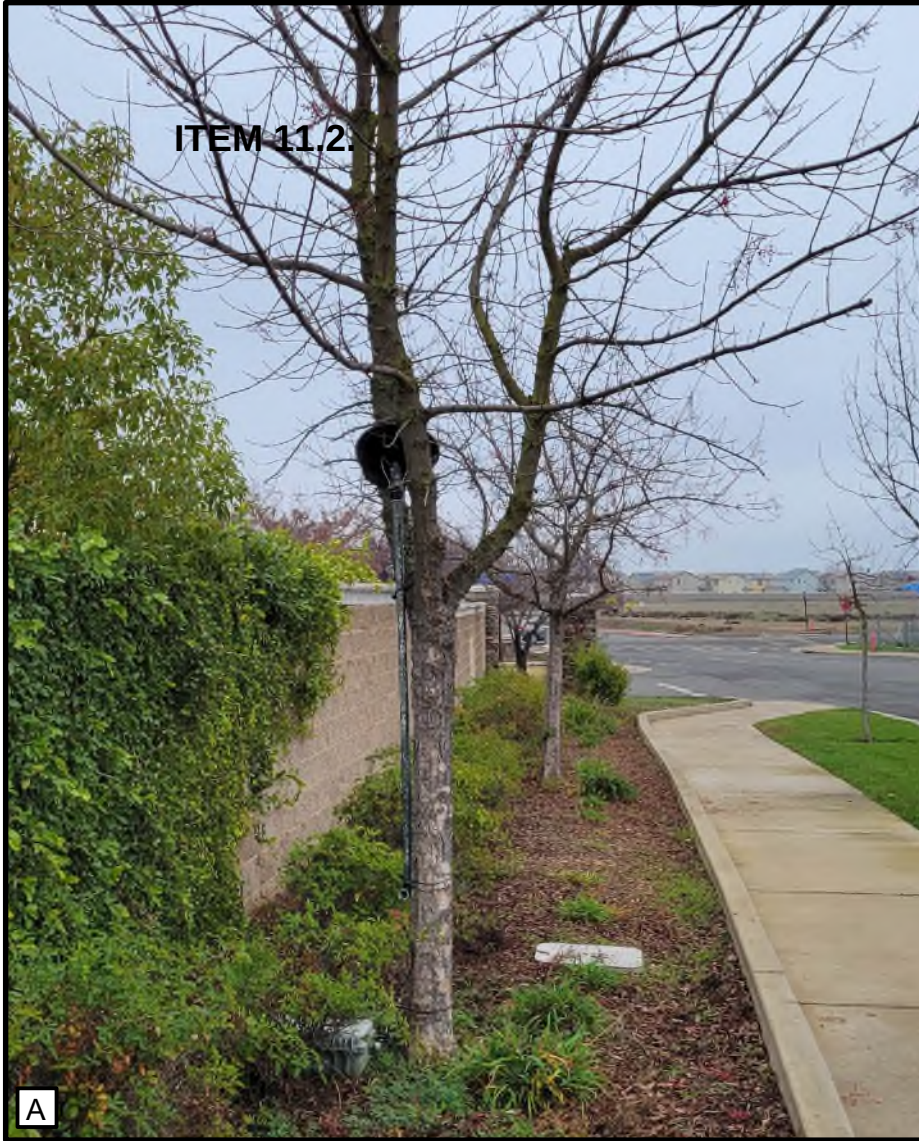
ITEM 11.2.
Appendix A

Acoustical Terminology

Acoustics	The science of sound.
Ambient Noise	The distinctive acoustical characteristics of a given space consisting of all noise sources audible at that location. In many cases, the term ambient is used to describe an existing or pre-project condition such as the setting in an environmental noise study.
Attenuation	The reduction of an acoustic signal.
A-Weighting	A frequency-response adjustment of a sound level meter that conditions the output signal to approximate human response.
Decibel or dB	Fundamental unit of sound. A Bell is defined as the logarithm of the ratio of the sound pressure squared over the reference pressure squared. A Decibel is one-tenth of a Bell.
CNEL	Community Noise Equivalent Level. Defined as the 24-hour average noise level with noise occurring during evening hours (7 - 10 p.m.) weighted by a factor of three and nighttime hours weighted by a factor of 10 prior to averaging.
Frequency	The measure of the rapidity of alterations of a periodic signal, expressed in cycles per second or hertz.
IIC	Impact Insulation Class (IIC): A single-number representation of a floor/ceiling partition's impact generated noise insulation performance. The field-measured version of this number is the FIIC.
Ldn	Day/Night Average Sound Level. Similar to CNEL but with no evening weighting.
Leq	Equivalent or energy-averaged sound level.
Lmax	The highest root-mean-square (RMS) sound level measured over a given period of time.
Loudness	A subjective term for the sensation of the magnitude of sound.
Masking	The amount (or the process) by which the threshold of audibility is for one sound is raised by the presence of another (masking) sound.
Noise	Unwanted sound.
Peak Noise	The level corresponding to the highest (not RMS) sound pressure measured over a given period of time. This term is often confused with the "Maximum" level, which is the highest RMS level.
RT₆₀	The time it takes reverberant sound to decay by 60 dB once the source has been removed.
STC	Sound Transmission Class (STC): A single-number representation of a partition's noise insulation performance. This number is based on laboratory-measured, 16-band (1/3-octave) transmission loss (TL) data of the subject partition. The field-measured version of this number is the FSTC.



ITEM 11.2.



A

ATTACHMENT 2
Exhibit A to the Resolution



B



C

Legend

- A** Site 1: Facing east along residential boundaries and Airpark Drive
- B** Site 1: Facing west along residential boundaries and Airpark Drive
- C** Site 1: Facing northeast looking at noise monitoring equipment

Logistic Center
Rancho Cordova, California

Photographs of Noise Survey Location

Appendix B

ITEM 11.2.

Exhibit A to the Resolution

Appendix C-1
Long-Term Ambient Noise Monitoring Results - Site 1
Logistic Center - Rancho Cordova, California
Wednesday, December 08, 2021

Hour	Leq	Lmax	L50	L90
12:00 AM	45	72	34	30
1:00 AM	36	64	30	28
2:00 AM	43	68	34	31
3:00 AM	46	71	34	31
4:00 AM	52	81	37	34
5:00 AM	51	72	39	34
6:00 AM	58	86	46	43
7:00 AM	60	75	50	46
8:00 AM	61	77	53	48
9:00 AM	60	86	49	46
10:00 AM	62	87	55	46
11:00 AM	58	78	49	46
12:00 PM	56	73	48	46
1:00 PM	56	76	50	46
2:00 PM	61	90	52	47
3:00 PM	60	78	51	44
4:00 PM	59	80	48	44
5:00 PM	58	79	47	43
6:00 PM	56	73	45	40
7:00 PM	55	74	44	39
8:00 PM	51	71	41	37
9:00 PM	53	72	39	35
10:00 PM	52	72	39	36
11:00 PM	48	72	38	35

Statistical Summary						
Daytime (7 a.m. - 10 p.m.)			Nighttime (10 p.m. - 7 a.m.)			
High	Low	Average	High	Low	Average	
62	51	59	58	36	52	
90	71	78	86	64	73	
55	39	48	46	30	37	
48	35	43	43	28	33	

Computed DNL, dB	60
% Daytime Energy	90%
% Nighttime Energy	10%

GPS Coordinates	38°34'18.02" N
	121°17'11.77" W

ITEM 11.2.

Exhibit A to the Resolution

Appendix C-2
Long-Term Ambient Noise Monitoring Results - Site 1
Logistic Center - Rancho Cordova, California
Thursday, December 09, 2021

Hour	Leq	Lmax	L50	L90
12:00 AM	48	69	36	33
1:00 AM	45	69	43	37
2:00 AM	50	72	43	41
3:00 AM	54	80	41	38
4:00 AM	55	83	42	38
5:00 AM	54	74	46	42
6:00 AM	59	76	54	50
7:00 AM	62	84	53	48
8:00 AM	62	82	52	48
9:00 AM	59	80	50	48
10:00 AM	57	79	50	47
11:00 AM	59	84	49	47
12:00 PM	58	83	50	46
1:00 PM	57	83	49	46
2:00 PM	59	76	51	46
3:00 PM	57	74	48	44
4:00 PM	59	77	50	42
5:00 PM	61	84	52	46
6:00 PM	56	75	48	44
7:00 PM	56	75	48	43
8:00 PM	56	74	46	43
9:00 PM	52	71	45	42
10:00 PM	52	70	46	44
11:00 PM	51	71	45	44

Statistical Summary						
Daytime (7 a.m. - 10 p.m.)			Nighttime (10 p.m. - 7 a.m.)			
High	Low	Average	High	Low	Average	
62	52	59	59	45	54	
84	71	79	83	69	74	
53	45	49	54	36	44	
48	42	45	50	33	41	

Computed DNL, dB	61
% Daytime Energy	84%
% Nighttime Energy	16%

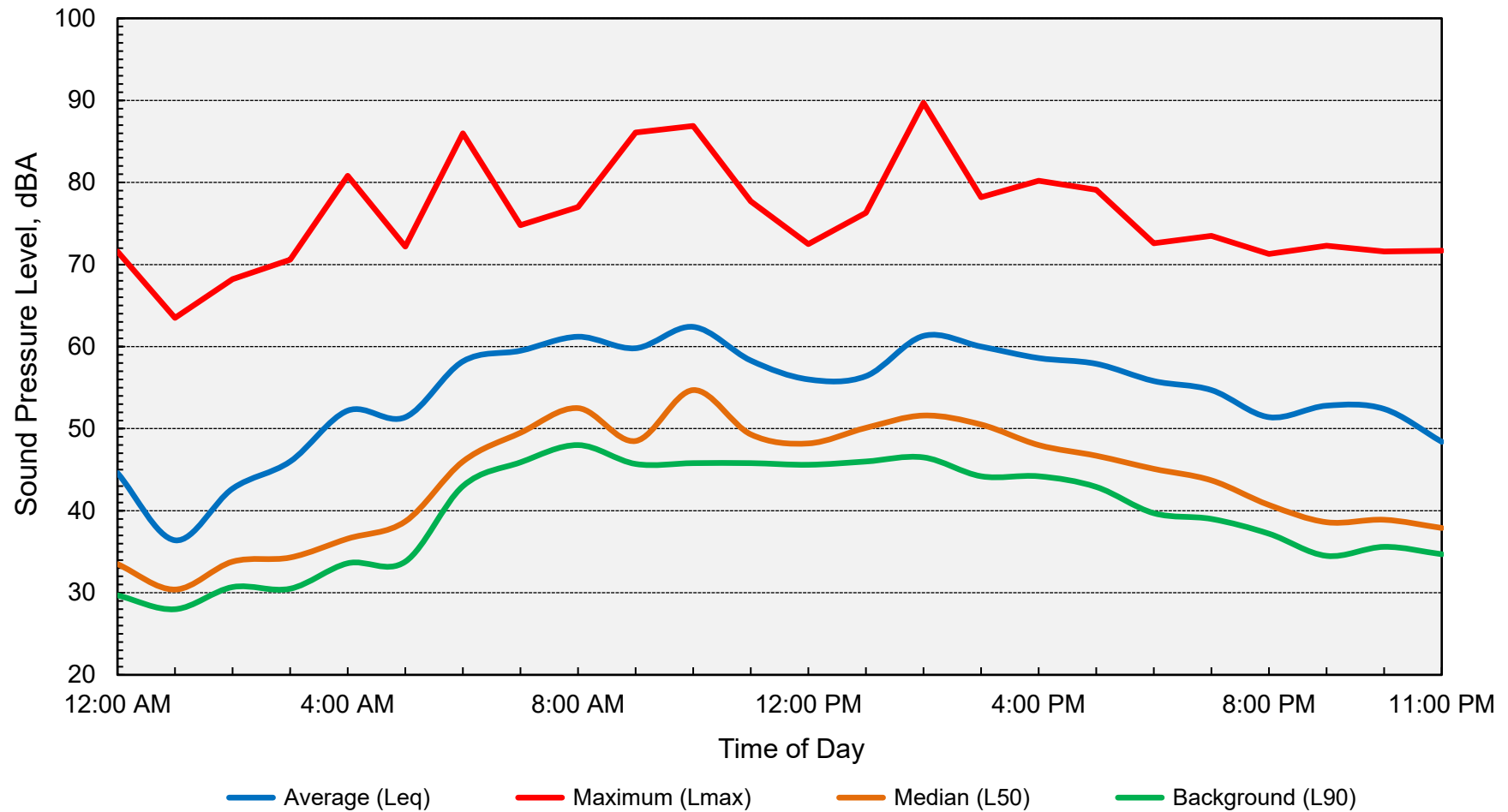
GPS Coordinates	38°34'18.02" N
	121°17'11.77" W

ITEM 11.2.

Appendix D-1

Exhibit A to the Resolution

Long-Term Ambient Noise Monitoring Results - Site 1
Logistic Center - Rancho Cordova, California
Wednesday, December 08, 2021



Computed DNL = 60 dB

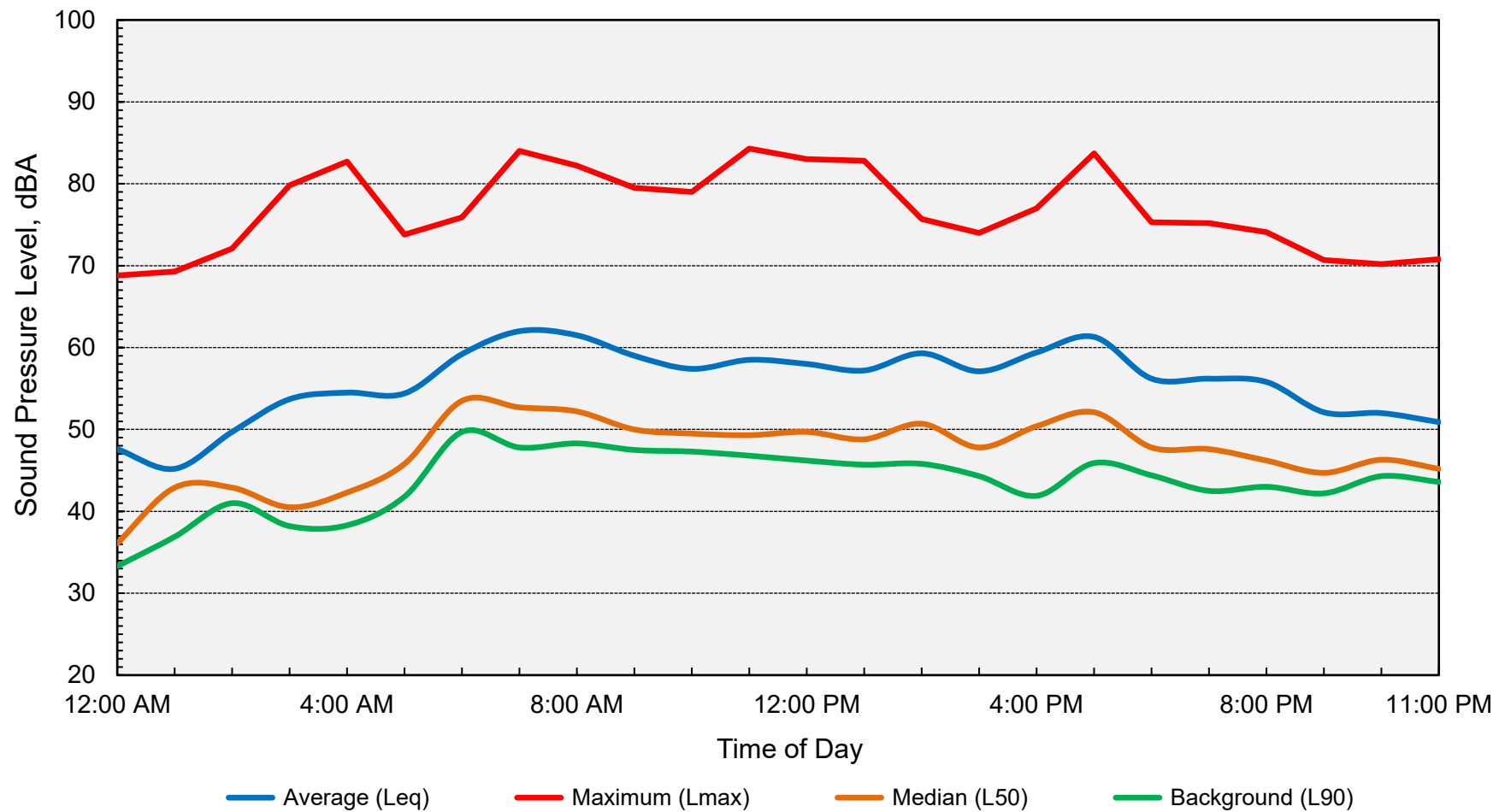


ITEM 11.2.

Appendix D-2

Exhibit A to the Resolution

Long-Term Ambient Noise Monitoring Results - Site 1
Logistic Center - Rancho Cordova, California
Thursday, December 09, 2021

**Computed DNL = 61 dB**

ITEM 11.2.

March 9, 2022

Mr. George Condon, Partner, West Region
DERMODY
5500 Equity Avenue
Reno, CA 89502

**RE: TRIP GENERATION ESTIMATE AND TRUCK / AUTOMOBILE CIRCULATION
ASSESSMENT FOR BEAR HOLLOW DRIVE BUSINESS/ PROFESSIONAL SITE,
RANCHO CORDOVA, CA**

Dear Mr. Condon:

As requested, KD Anderson & Associates has completed this assessment of the probable trip generation associated with the uses on the Bear Hollow Drive Business/Professional (BP) site proposed in Rancho Cordova. The project involves construction of a 155,040 sf building in the BP (Business Park) zone at the intersection of Mather Blvd & Bear Hollow Drive. The building would be configured with 147,290 sf of warehouse space and 7,750 sf of supporting office space. The building would be accompanied by 27 truck loading docks, 32 trailer stalls and 98 automobile parking stalls.

Our work has involved review of the characteristics of the proposed project, consideration of potential trip generation rates presented in the *ITE Trip Generation Manual, 11th Edition*, selection of applicable trip generation rates and calculation of the project's overall and truck trip generation forecasts. In turn, that information will be used by the City of Rancho Cordova to determine whether the potential traffic impacts associated with the project are inherently less than significant based on the number of trips generated or if subsequent analysis is needed to confirm a finding of no significant impact.

Our work also included identification of the most likely truck route to the site and quantification of the automobile trip distribution on the streets leading to the site.

Trip Generation Rates. The *ITE Trip Generation Manual, 11th Edition* offers trip generation rates that are appropriate for most land uses, and we reviewed this reference as well as other available published materials. As noted in Table 1, trip generation rates are available for a variety of uses that might occupy a BP site. In general, the rates are dependent on employee density and the extent of travel to and from the site throughout the day. The buildings used for industrial / warehouse uses typically contain a small area of office space used to support the business operation, and that activity is included in the overall trip generation rates. Each land use category was also supported by truck trip generation rates.

The nature of the occupants of the buildings is unknown. Trip generation rates are available for **General Light Industrial Uses (Code 110)**, and these rates are presented in Table 1 below. Based on the project description, the site could also be developed with Warehouse uses, and the ITE rate for **Warehousing (Code 150)** has been identified. Finally, specialized warehousing has been a common type of development in the Rancho Cordova area, and ITE identifies **High Cube Warehousing (Code 154)** as follows:

ITEM 11.2.

Exhibit A to the Resolution

A high-cube warehouse (HCW) is a building that typically has at least 200,000 gross square feet of floor area, has a ceiling height of 24 feet or more, and is used primarily for the storage and/or consolidation of manufactured goods (and to a lesser extent, raw materials) prior to their distribution to retail locations or other warehouses. A typical HCW has a high level of on-site automation and logistics management. The automation and logistics enable highly-efficient processing of goods through the HCW. The HCWs included in this land use include transload and short-term facilities. Transload facilities have a primary function of consolidation and distribution of pallet loads (or larger) for manufacturers, wholesalers, or retailers. They typically have little storage duration, high throughput, and are high-efficiency facilities. Short-term HCWs are high-efficiency distribution facilities often with custom/special features built into structure for movement of large volumes of freight with only short-term storage of products.

Trip Generation Forecast. The number of peak hour trips associated with the project has been estimated for each land use category, and the results are also presented in Table 1. As shown, as a “worst case”, applying the Light Industrial rate could generate 755 trips over the course of the day (i.e., ½ inbound and ½ outbound) and would suggest 115 trips in the weekday a.m. peak hour and 101 trips in the p.m. peak hour. Alternatively, warehouse space as envisioned in the site plan, would generate 265 daily trips and 26 trips in the a.m. peak hour and 28 p.m. peak hour trips. The forecast associated with High Cube warehousing is even lower (i.e., 217 daily trips with 12 a.m. peak hour and 16 p.m. peak hour trips).

TABLE 1 TRIP GENERATION RATES FORECAST									
ITE Code	Description	Average Trips per Unit							
		Unit	Daily	AM Peak Hour			PM Peak Hour		
				% in	% out	Total	% in	% out	Total
110	General Light Industrial	ksf	4.87	88%	12%	0.74	14%	86%	0.65
150	Warehousing	ksf	1.71	77%	23%	0.17	28%	72%	0.18
154	High Cube warehouse	ksf	1.40	77%	23%	0.08	28%	72%	0.10
<i>Bear Hollow Drive Project</i>									
110	General Light Industrial	155.04	755	101	14	115	14	87	101
150	Warehousing		265	20	6	26	8	20	28
154	High Cube Warehouse		217	9	3	12	4	12	16

Trip Generation Conclusions. The City of Rancho Cordova’s traffic study guidelines typically determine the need for additional traffic impact analysis based on consideration of a project’s overall trip generation estimate. Those projects generating fewer than 1,000 daily or 100 peak hour trips do not typically require traffic impact analysis. If the Bear Hollow Drive BP site is developed with “General Light Industrial” uses (i.e., “worst case”) then the project’s trip generation estimates fall above those thresholds in the a.m. and p.m. peak hours.

ITEM 11.2.

ATTACHMENT 2 Exhibit A to the Resolution

Truck Traffic. Because the overall volume of traffic created by the project is low, a key issue may be the amount of truck traffic caused by the project and the routes followed by trucks traveling to and from the site. Table 2 presents estimates for the truck trips accompanying site development under the three alternative ITE land use trip generation categories. As indicated total daily truck trip generation (i.e., inbound and outbound total) ranges from 34 to 91 daily trips. The land use category generating the most total vehicle trips (i.e., warehouse) generates fewer truck trips..

TABLE 2 TRUCK TRIP GENERATION RATES FORECAST									
ITE Code	Description	Average Trips per Unit							
		Unit	Daily	AM Peak Hour			PM Peak Hour		
				% in	% out	Total	% in	% out	Total
110	General Light Industrial	ksf	0.25	60%	40%	0.01	50%	50%	0.01
150	Warehousing	ksf	0.60	52%	48%	0.02	52%	48%	0.03
154	High Cube warehouse	ksf	0.22	49%	51%	0.02	47%	53%	0.01
<i>Bear Hollow Drive Project</i>									
110	General Light Industrial	155.04	39	1	1	2	1	1	2
150	Warehousing		93	2	1	3	2	3	5
154	High Cube Warehouse		34	1	2	3	2	1	2

Truck Routes. Most truck traffic to and from uses along the Zinfandel Drive corridor is oriented to and from US 50. While routes selected by automobile drives often reflect the shortest or most direct routes, truck drivers focus on routes that feature few stops that can most easily accommodate the turning requirements of large trucks. Those routes may not necessarily represent the shortest straight-line distance.

In this case, five possible routes have been identified in Table 3. Most truck traffic is expected to be oriented to the west on US 50, and in that direction routes using the Mather Field Road interchange, rather than the Zinfandel Drive interchange, are shorter, avoid most residential areas and have fewer stops. Based on this information, it is likely that truckers would choose Route 2, which avoids all residential areas for travel to the west.

ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution

TABLE 3
COMPARATIVE ROUTES TO US 50 FOR TRUCKS

Route	Path	Adjoining Land Use Besides Industrial / Commercial?	Stops			Distance ² (miles)
			Signals ¹	Stop Signs	Total	
1	US 50 to Mather Field Rd to International Dr to Femoyer St to Airpark Dr to Bear Hollows Dr to site	0.15 mi Residential but no fronting homes.	5	3	8	14.1
2	US 50 to Mather Field Rd to International Dr to Femoyer St to Mather Blvd to No. Mather Blvd to Bear Hollow Dr to site	No Residential, no school, no park	5	5	10	14.7
3	US 50 to Zinfandel Dr to Bear Hollow Dr to site	0.5 mi Residential but no fronting homes. School, park	6	3	9	15.2
4	US 50 to Zinfandel Dr to Spoto Dr to N. Mather Blvd to Bear Hollow Dr to site	0.5 mi Residential but no fronting homes. Park	8	2	10	15.6
5	US 50 to Zinfandel Dr to N. Mather Blvd to Bear Hollow Dr to site	No residential, no school or Park	9	2	11	15.6
¹ including US 50 off-ramps ² distance from "Sacramento" using Google Earth Pro						

ITEM 11.2.

Automobile Trip Distribution. The proposed project would add automobile trips to streets surrounding the project, primarily as a result of travel by commuting employees. The distribution of those trips would primarily reflect the location of residences within the greater Rancho Cordova – Sacramento County / Folsom area, as well as the travel time along alternative local routes that connect the site with the regional circulation network.

Table 4 presents preliminary assumptions relating to trip distribution as well as a tabulation of daily and peak hour trips on each facility.

ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution

TABLE 4 PRELIMINARY PROJECT TRIP DISTRIBUTION AND ASSIGNMENT								
Direction	Destination	Route	Share of Total	Local Street	Share	Trips with Light Industrial Rate		
						AM	PM	Daily
East	Folsom / El Dorado Co	Zinfandel Dr to US 50	20%	Bear Hollow Dr	15%	17	15	111
				Spoto Drive	5%	6	5	38
North	Citrus Heights / Sac Co	Zinfandel Dr to US 50 to Sunrise Blvd	35%	Bear Hollow Dr	28%	32	28	210
				Spoto Drive	7%	8	7	52
South	South Rancho Cordova	Mather Blvd to Douglas Rd	10%	Mather Blvd	5%	6	5	38
		N. Mather Blvd to Zinfandel Dr		N. Mather Blvd	5%	6	5	38
West	Sacramento County	International Dr to Mather Field Rd to US 50	30%	Bear Hollow Dr	30%	35	31	228
Northeast	Stonecreek Neighborhoods	Bear Hollow Dr	5%	Bear Hollow Dr	2%	2	2	16
		Spoto Drive		Spoto Drive	1%	1	1	8
		N. Mather Blvd		N. Mather Blvd	2%	2	2	16
						115	101	755
		Index #			% of Total			
Bear Hollow Drive	1	Zinfandel Dr to Airpark Dr		45%		52	45	340
	2	Airpark Dr to access		75%		86	76	566
	3	Access to N. Mather Blvd		25%		29	25	189
Spoto Drive	4	N. Mather Blvd to Zinfandel Drive		8%		9	8	98
N. Mather Blvd	5	Mather Blvd to Bear Hollow Dr		13%		15	13	38
	6	Bear Hollow Drive to Spoto Dr		20%		23	20	151
	7	Spoto Drive to Zinfandel Drive		7%		8	7	53
Airpark Drive	8	Femoyer Street to Bear Hollow Dr		30%		35	30	227

ITEM 11.2.

**ATTACHMENT 2
Exhibit A to the Resolution**

Please feel free to contact me if you have any questions or need additional information.

Sincerely yours,

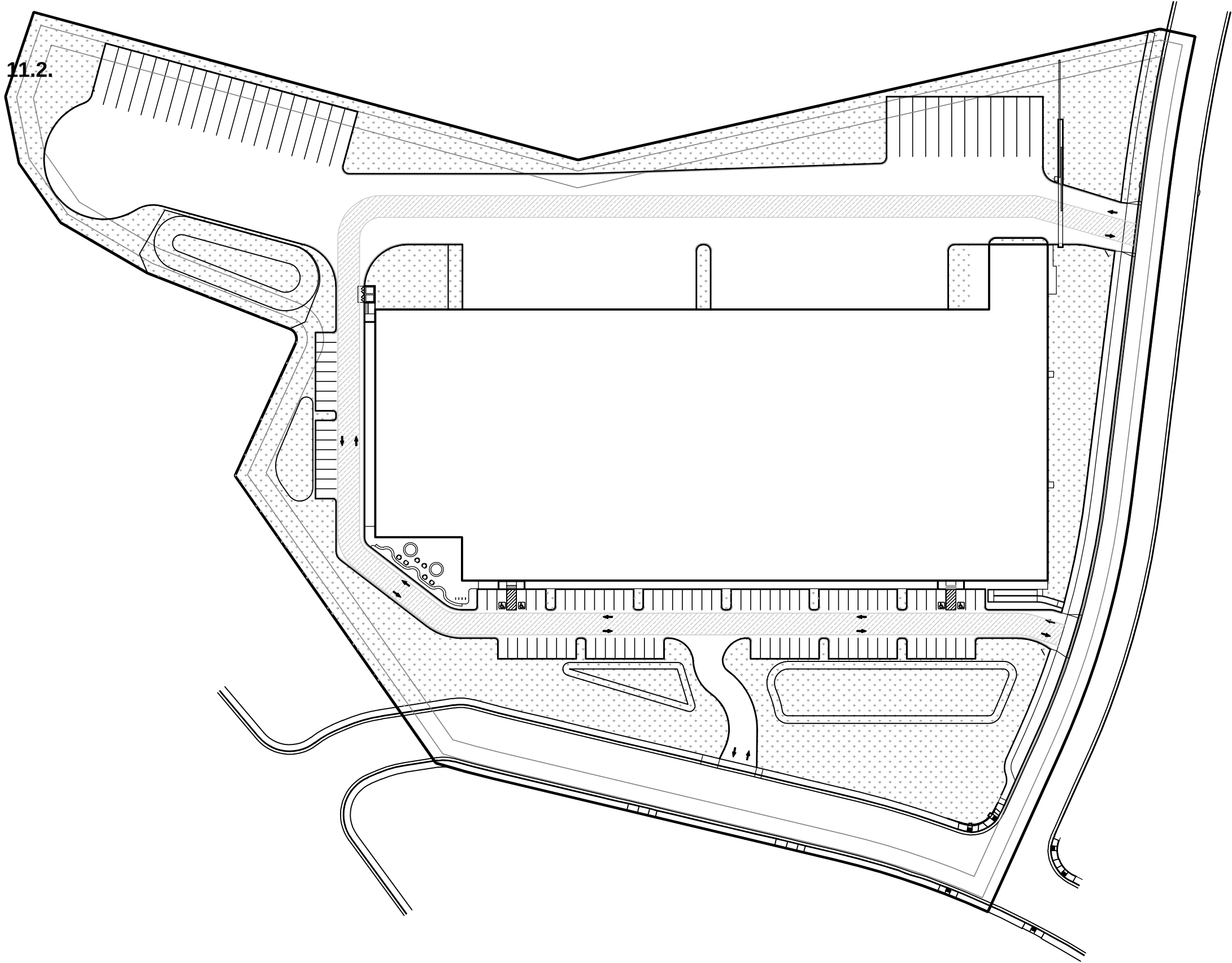
KD Anderson & Associates, Inc.

A handwritten signature in black ink, appearing to read 'K. Anderson', with a long horizontal flourish extending to the right.

Kenneth D. Anderson, P.E.
President

Attachment: site plan, index map, ITE code 110, 150 and 154 worksheets

ITEM 11.2.



ATTACHMENT 2
Exhibit A to the Resolution

SCHEME:

Site Plan

Logisticcenter at Rancho Cordova
Rancho Cordova, CA

This conceptual design is based upon a preliminary review of
entitlement requirements and on unverified and possibly
incomplete site and/or building information, and is intended
merely to assist in exploring how the project might be developed.

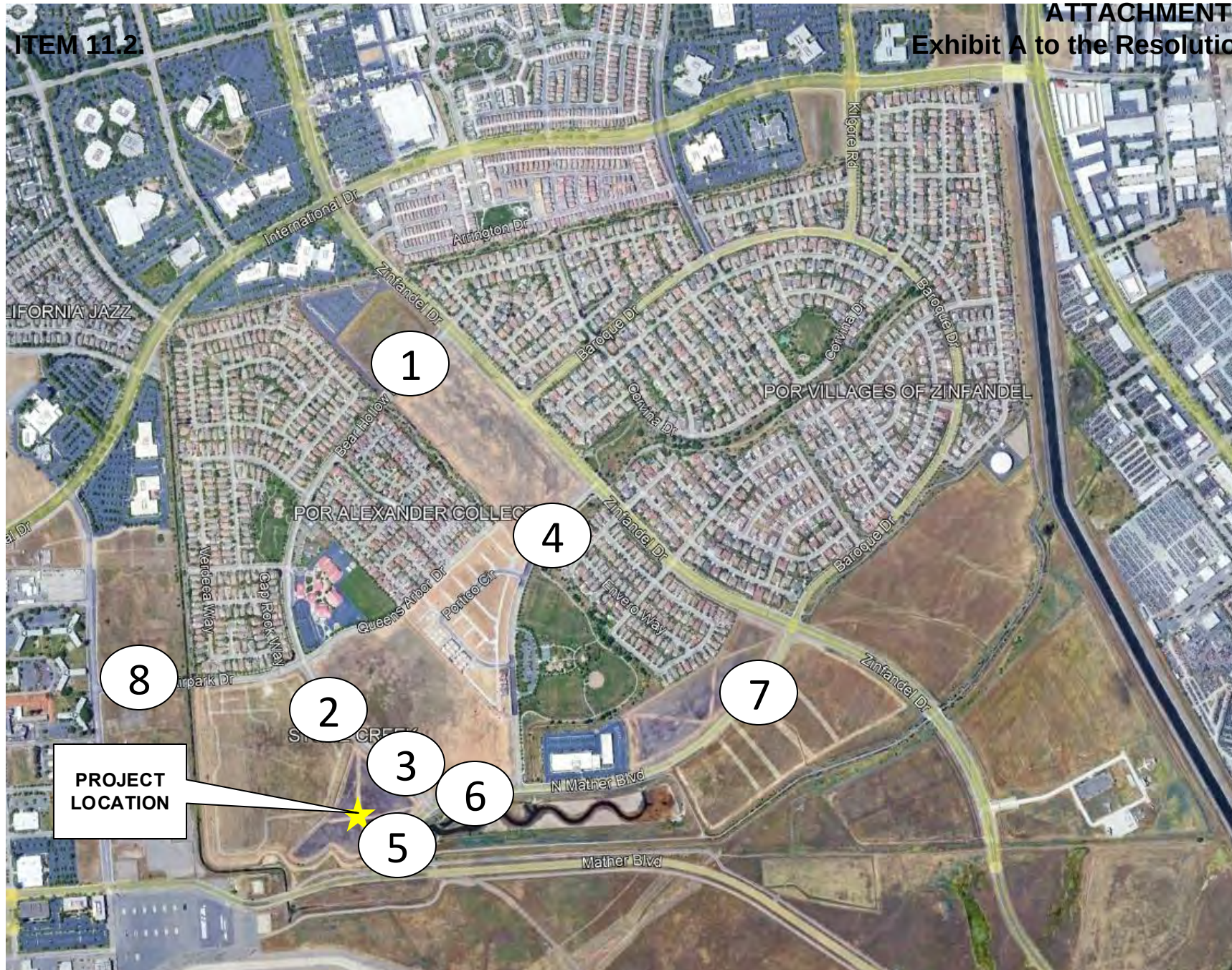


WARE MALCOMB

SNR21-0064-00
01.21.2022

SHEET
1

ITEM 11.2



TRIP ASSIGNMENT INDEX MAP

ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution

General Light Industrial
(110)

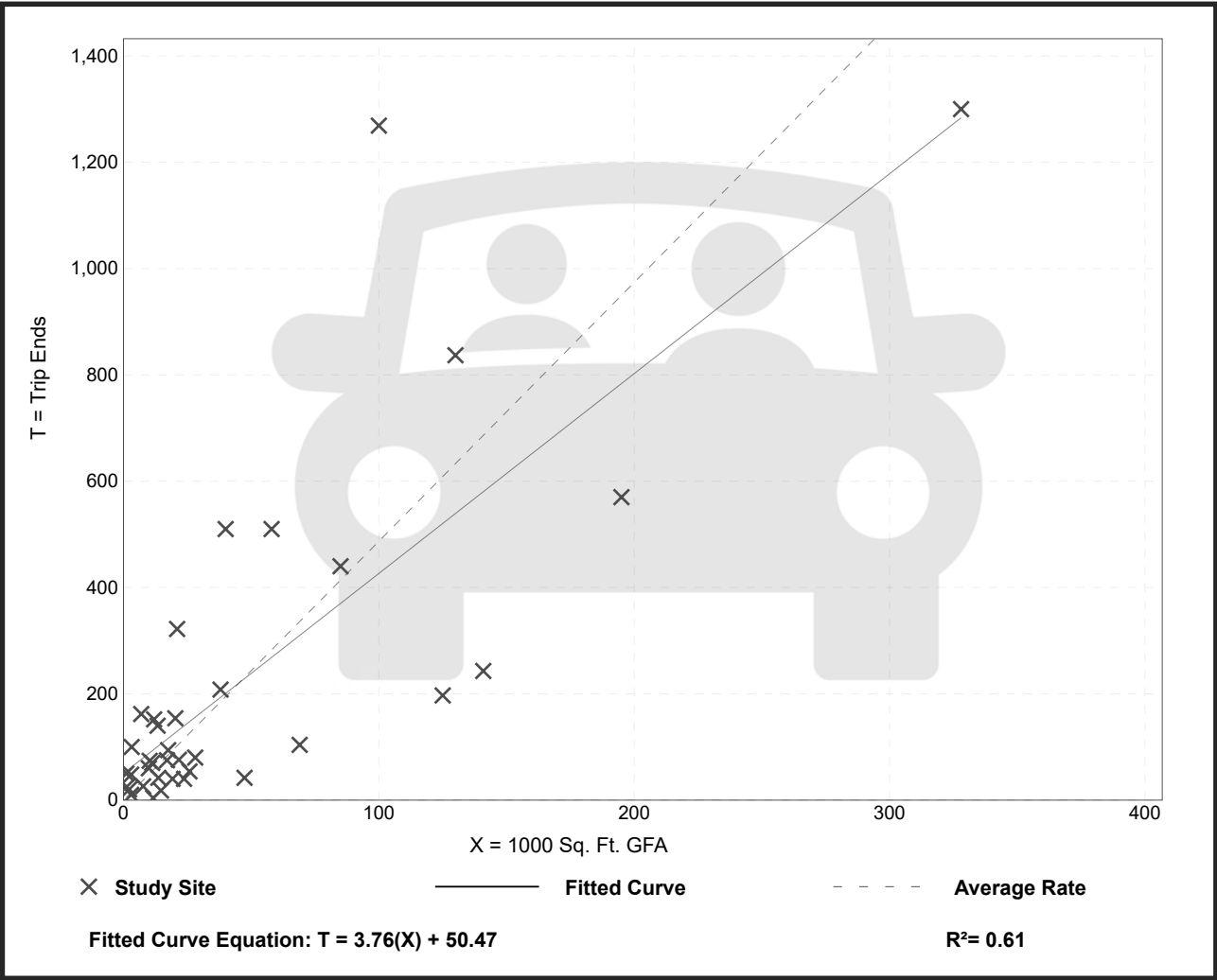
Vehicle Trip Ends vs: 1000 Sq. Ft. GFA
On a: Weekday

Setting/Location: General Urban/Suburban
Number of Studies: 37
Avg. 1000 Sq. Ft. GFA: 45
Directional Distribution: 50% entering, 50% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
4.87	0.34 - 43.86	4.08

Data Plot and Equation

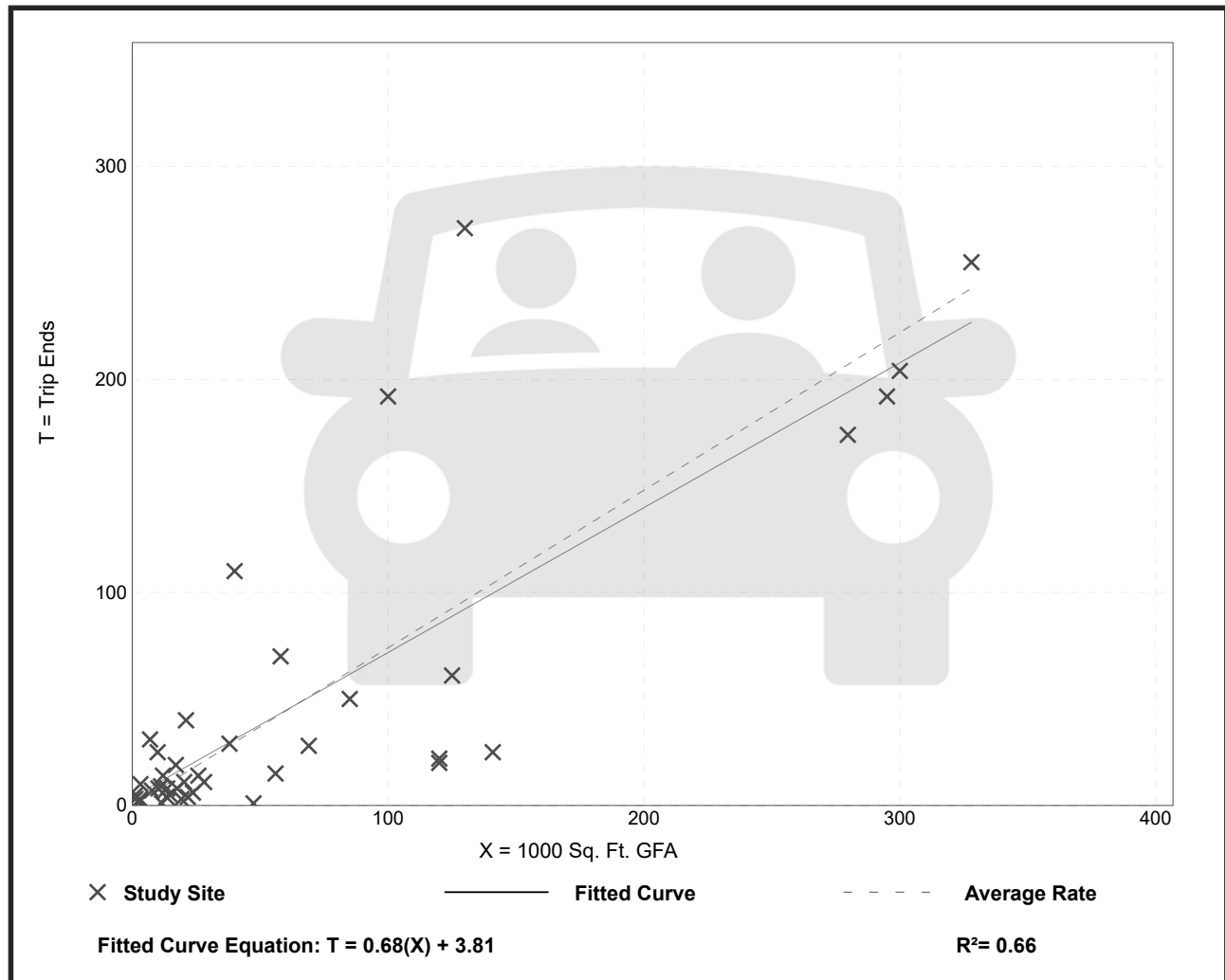


ITEM 11.2.**ATTACHMENT 2
Exhibit A to the Resolution****General Light Industrial
(110)**

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 7 and 9 a.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 41
 Avg. 1000 Sq. Ft. GFA: 65
 Directional Distribution: 88% entering, 12% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.74	0.02 - 4.46	0.61

Data Plot and Equation

ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution

General Light Industrial
(110)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.

Setting/Location: General Urban/Suburban

Number of Studies: 40

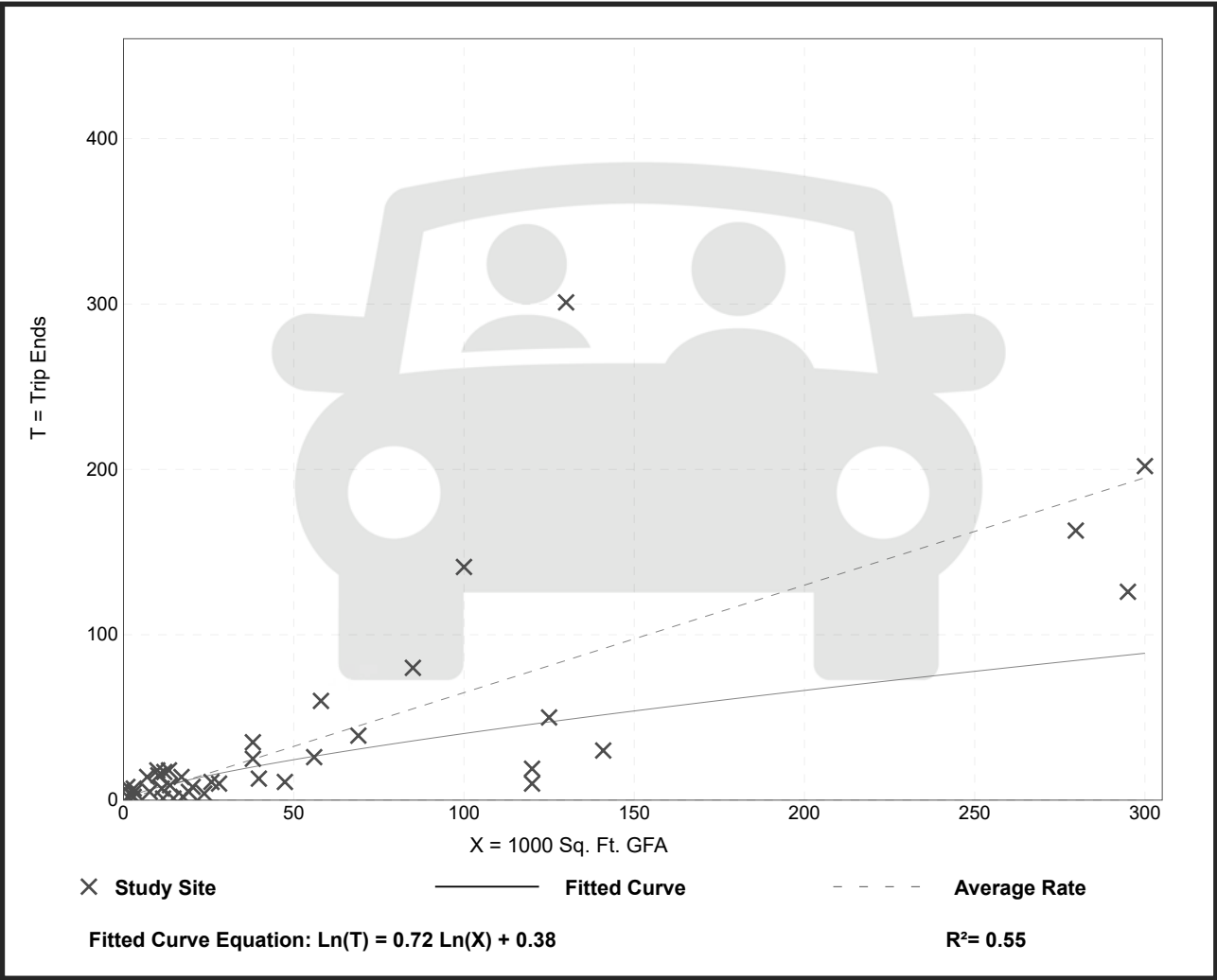
Avg. 1000 Sq. Ft. GFA: 58

Directional Distribution: 14% entering, 86% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.65	0.07 - 7.02	0.56

Data Plot and Equation



ITEM 11.2.

ATTACHMENT 2

Exhibit A to the Resolution

Warehousing
(150)

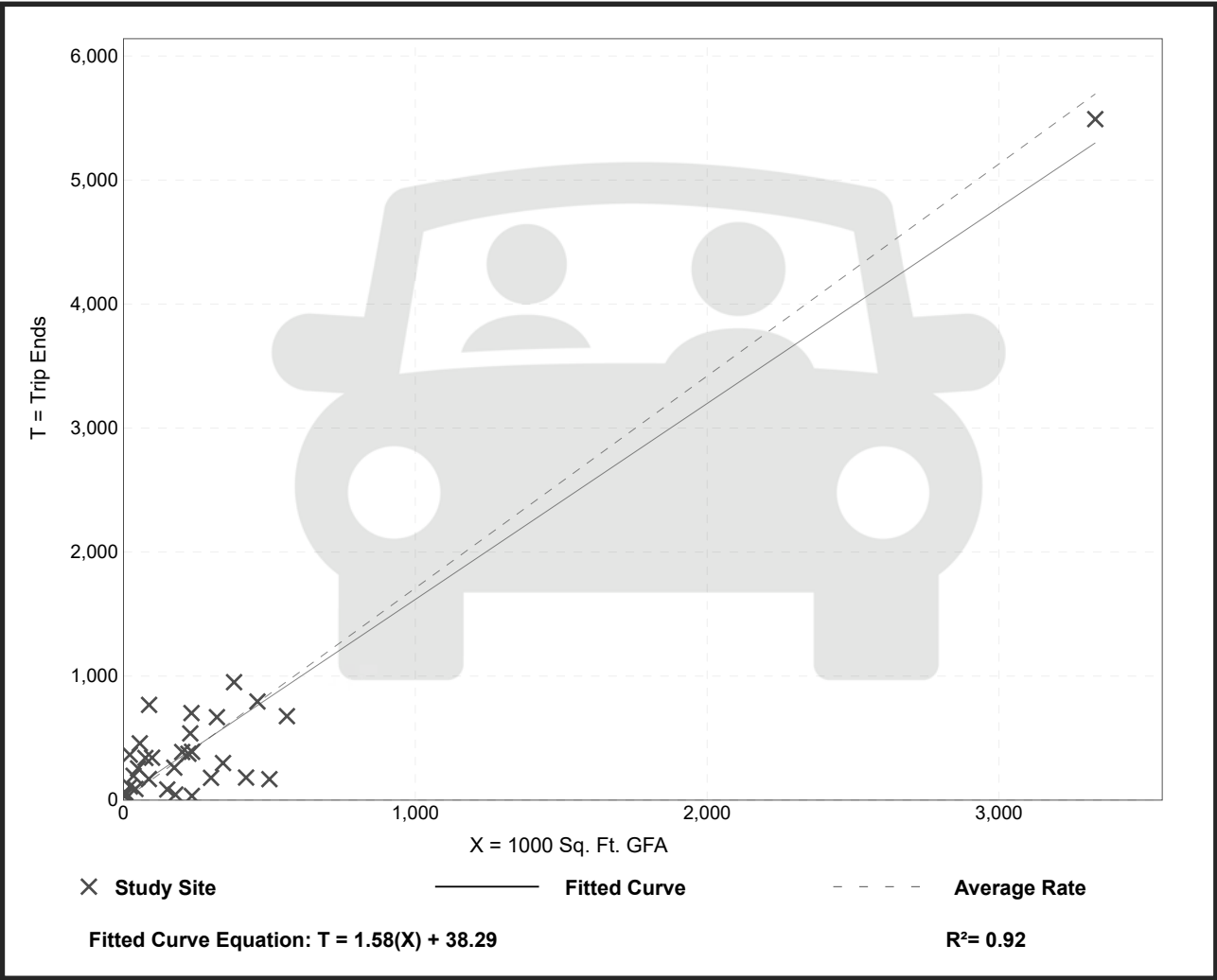
Vehicle Trip Ends vs: 1000 Sq. Ft. GFA
On a: Weekday

Setting/Location: General Urban/Suburban
Number of Studies: 31
Avg. 1000 Sq. Ft. GFA: 292
Directional Distribution: 50% entering, 50% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
1.71	0.15 - 16.93	1.48

Data Plot and Equation

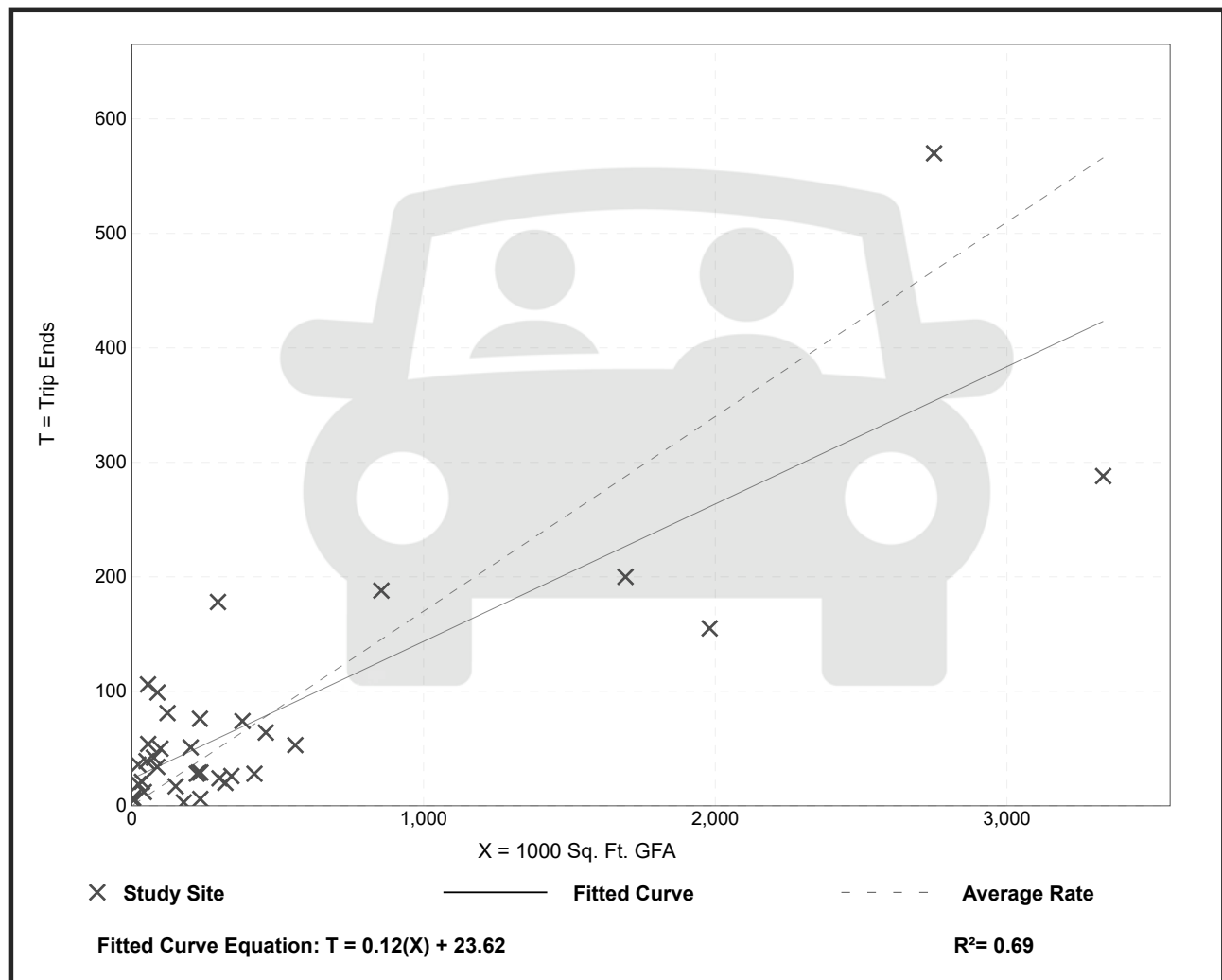


ITEM 11.2.**ATTACHMENT 2
Exhibit A to the Resolution****Warehousing
(150)**

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA
On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 7 and 9 a.m.
Setting/Location: General Urban/Suburban
 Number of Studies: 36
 Avg. 1000 Sq. Ft. GFA: 448
 Directional Distribution: 77% entering, 23% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.17	0.02 - 1.93	0.19

Data Plot and Equation

ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution

Warehousing
(150)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.

Setting/Location: General Urban/Suburban

Number of Studies: 49

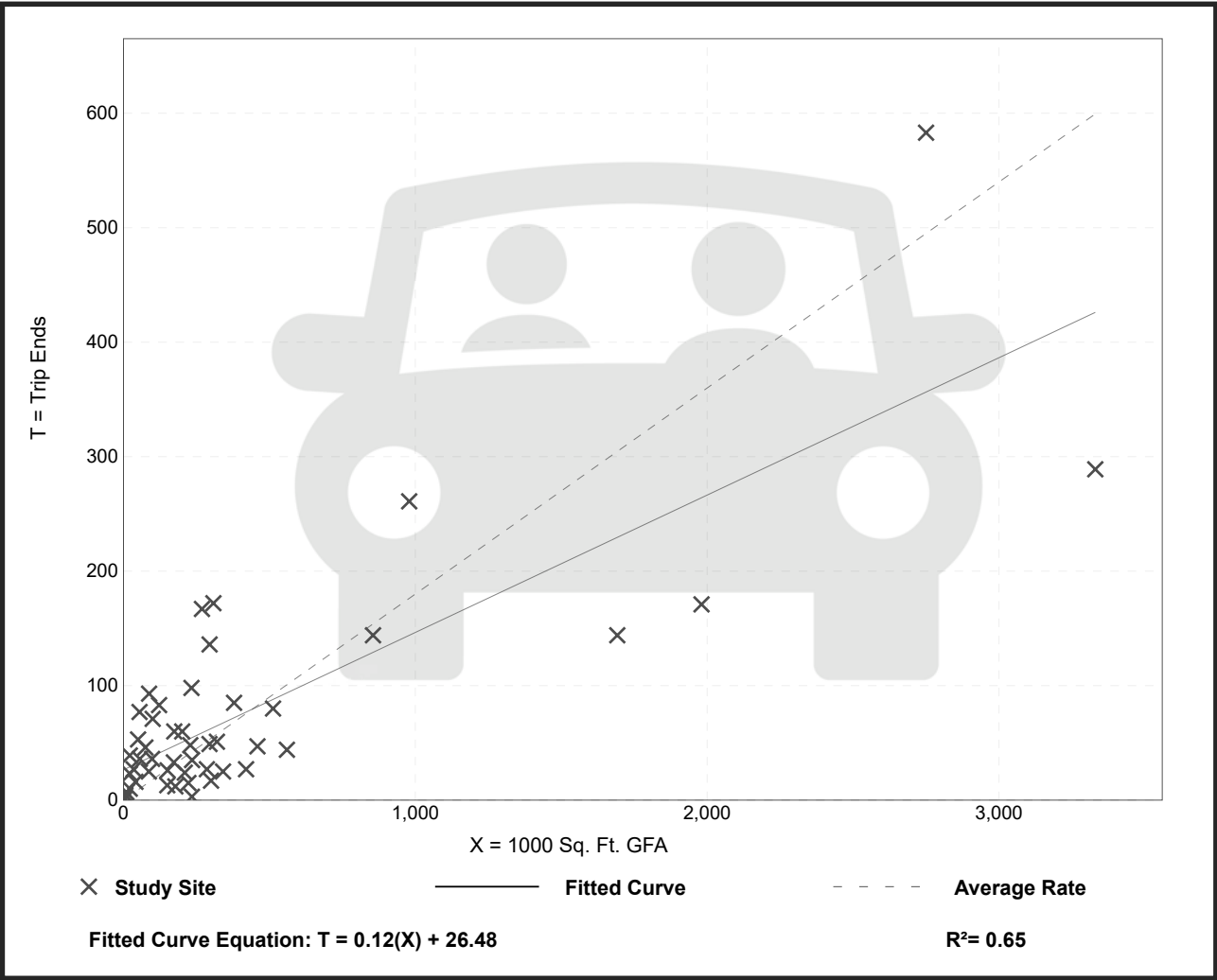
Avg. 1000 Sq. Ft. GFA: 400

Directional Distribution: 28% entering, 72% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.18	0.01 - 1.80	0.18

Data Plot and Equation



ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution

High-Cube Transload and Short-Term Storage Warehouse
(154)

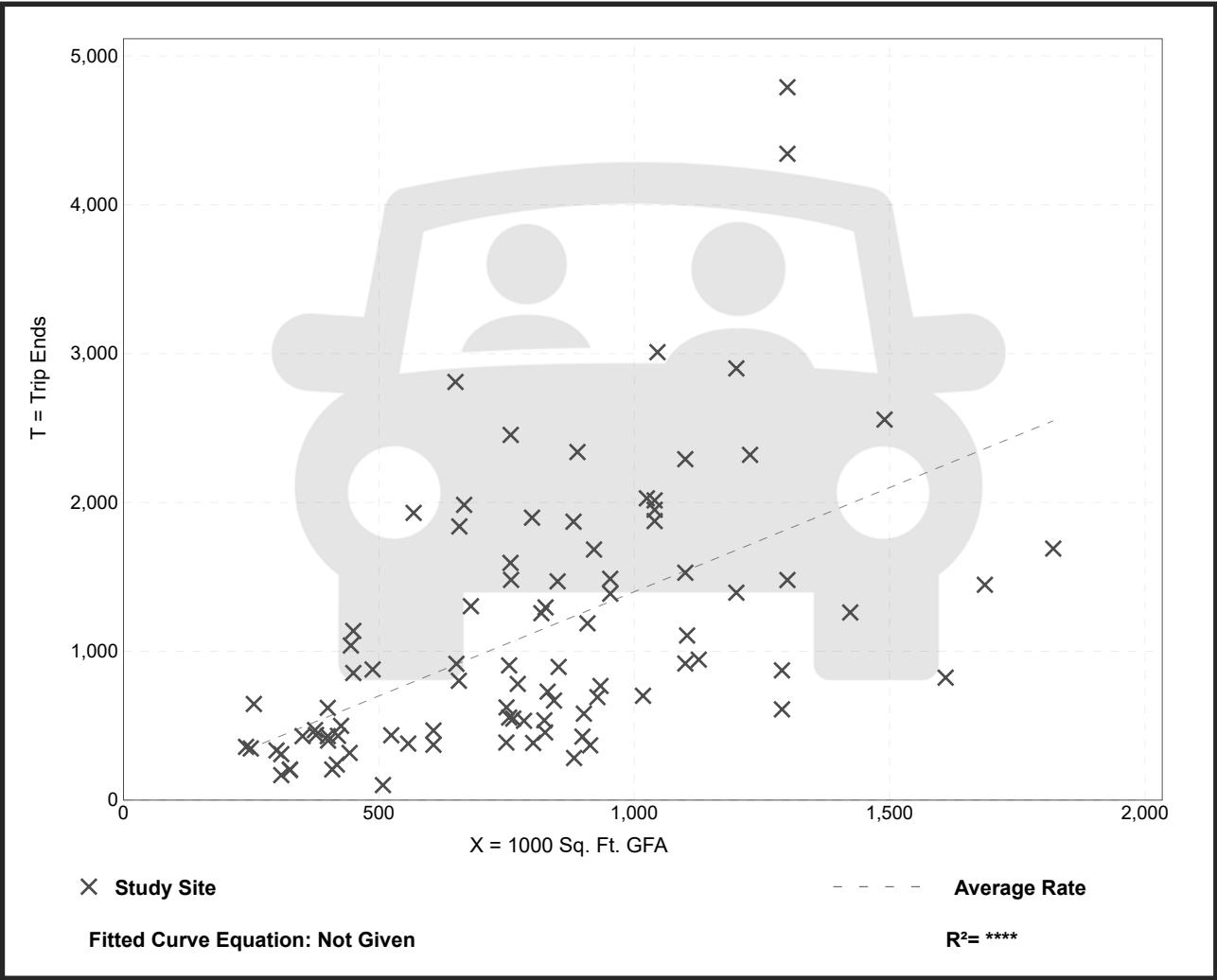
Vehicle Trip Ends vs: 1000 Sq. Ft. GFA
On a: Weekday

Setting/Location: General Urban/Suburban
Number of Studies: 91
Avg. 1000 Sq. Ft. GFA: 798
Directional Distribution: 50% entering, 50% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
1.40	0.20 - 4.32	0.86

Data Plot and Equation



ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution

High-Cube Transload and Short-Term Storage Warehouse
(154)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 7 and 9 a.m.

Setting/Location: General Urban/Suburban

Number of Studies: 102

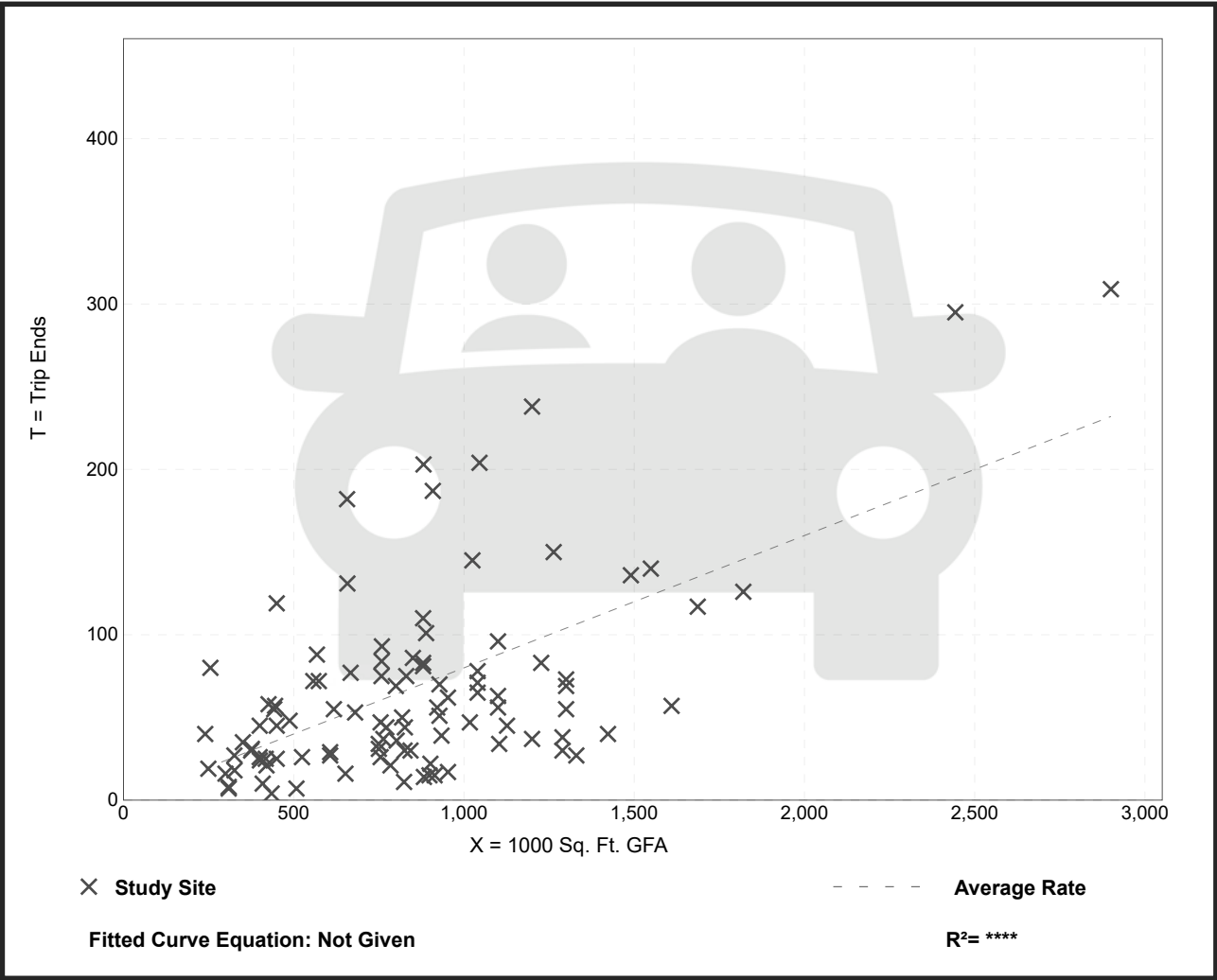
Avg. 1000 Sq. Ft. GFA: 846

Directional Distribution: 77% entering, 23% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.08	0.01 - 0.31	0.05

Data Plot and Equation



ITEM 11.2.

ATTACHMENT 2
Exhibit A to the Resolution

High-Cube Transload and Short-Term Storage Warehouse
(154)

Vehicle Trip Ends vs: 1000 Sq. Ft. GFA

On a: Weekday,
Peak Hour of Adjacent Street Traffic,
One Hour Between 4 and 6 p.m.

Setting/Location: General Urban/Suburban

Number of Studies: 103

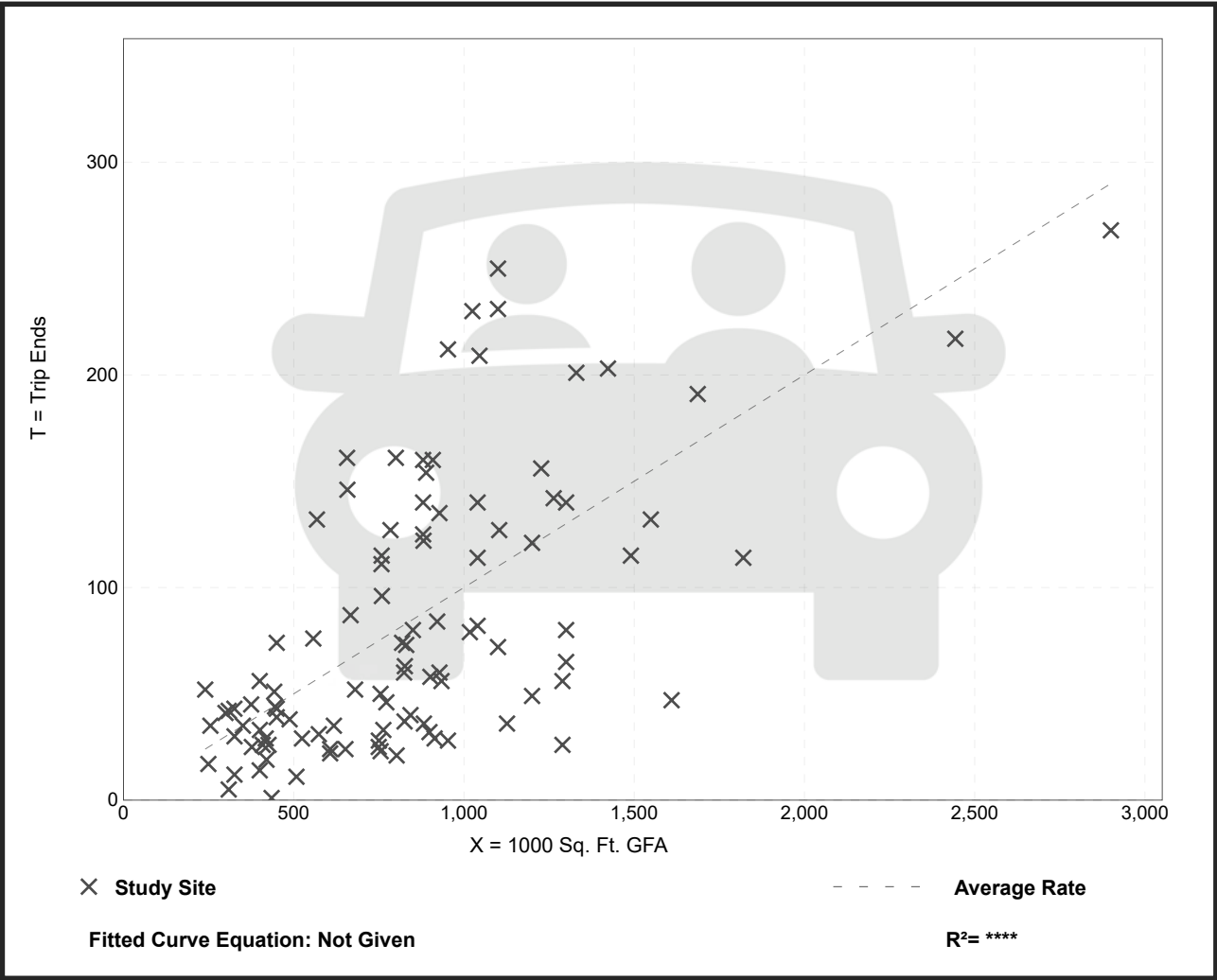
Avg. 1000 Sq. Ft. GFA: 840

Directional Distribution: 28% entering, 72% exiting

Vehicle Trip Generation per 1000 Sq. Ft. GFA

Average Rate	Range of Rates	Standard Deviation
0.10	0.00 - 0.25	0.06

Data Plot and Equation



ITEM 11.2.
CONDITIONS OF APPROVAL

ATTACHMENT 3
Exhibit B to the Resolution

		Category	Timing/ Implementation	Enforcement/ Monitoring
On-Going Conditions				
1.	The approved entitlement is for a Major Design Review Permit for the Logisticcenter at Rancho Cordova as described in the City Council staff report dated April 18, 2022 and attached Project Plans (<u>Exhibit A</u>) with conditions herein (<u>Exhibit B</u>), for project number PLND-1021-0015.	Project Description	On-Going	Planning
2.	Applicant(s) agree to defend, indemnify and hold harmless with Counsel selected by the City of Rancho Cordova ("City") and its agents, officers, consultants, and employees ("City's Agents") from any and all claims, actions, suits, or proceedings against the City or the City's Agents to attack, set aside, void, or annul an approval by the City, or the City's Agents concerning the project (collectively "Claim"). The City shall promptly notify the Applicant of any Claim and the City shall cooperate fully in the defense. Nothing in this paragraph obligates the City to defend any Claim and the City is not required to pay or perform any settlement arising from any such Claim not defended by the City, unless the settlement is approved in writing by the City.	General	On-Going	Planning
3.	Any future alteration to the buildings, change in use, intensification of the site, or modification to the parking and landscaped area must be reviewed by the City to ensure compliance with all local, state, and federal regulations. Minor modifications that are found to be in substantial conformance with the approved plans such as colors, plant materials, or minor lot line adjustments, may be approved administratively. Major modifications shall be approved by the applicable decision making body.	General	On-Going	Planning
4.	Applicant/Developer shall not carry a negative account balance with the City for the processing of the project. If a negative account balance occurs, it will be the developer's	General	On-Going	Planning

ITEM 11.2.
CONDITIONS OF APPROVAL

ATTACHMENT 3
Exhibit B to the Resolution

		Category	Timing/ Implementation	Enforcement/ Monitoring
	responsibility to pay the balance due, in order to avoid delays in the processing of future permits or recordation of maps. Please email the Finance Department at billings@cityofranchocordova.org for the status of your account with the City.			
5.	The Permit is valid for a period of three (3) years from the date of City Council approval unless an extension is granted by the Community Development Director or substantial construction of the permitted use or project has commenced and is diligently pursued to completion.	Expiration	On-Going	Planning
6.	Noise sources associated with construction, repair, remodeling, demolition, paving and/or grading of any real property must adhere to the development standards outlined within the City's Noise Element, RCMC 6.68 and RCMC 16.18.1407(F).	Noise	On-Going	Code Enforcement /Building
7.	The removal and replanting of landscape not listed on the approved plan set must be consistent with RCMC 23.716.080 through 23.716.090 and reviewed by the Planning Department prior to the removal. All landscape care, maintenance, and tree pruning must adhere to RCMC 23.716.100 through 23.716.110.	Landscaping	On-Going	Planning
8.	PG&E has existing gas distribution facilities within a Public Utility Easement (PUE) along N. Mather Blvd and Bear Hollow Drive in the area of the proposed landscaping. The Company strongly suggests all vegetation be kept a minimum of 5-feet away from distribution lines for safety access.	Landscaping	On-Going	PG&E
9.	Applicant shall be responsible for all damage to City streets associated with construction of the project and shall repair any damage as soon as possible.	Sidewalk Repair	On-Going	Public Works
10.	All storm drain facilities within private lots shall be privately maintained and shall be clearly labeled as "private" in the improvement plans.	Storm Drain Facilities	On-Going	Public Works

ITEM 11.2.
CONDITIONS OF APPROVAL

ATTACHMENT 3
Exhibit B to the Resolution

		Category	Timing/ Implementation	Enforcement/ Monitoring
11.	SASD Design Standards and Specifications require minimum 6-inch lower laterals for commercial and industrial buildings.	Design Standards	On-Going	Sacramento Area Sewer District
12.	Construction of a grease trap or a sand oil separator may be required. The Applicant must verify with the applicable jurisdiction's building department.	Grease Trap / Sand Oil Separator	On-Going	Sacramento Area Sewer District
13.	If any proposed garbage enclosure will contain a drain to the sewer, it must be covered.	Trash Enclosure	On-Going	Sacramento Area Sewer District
14.	Any use of SASD sewer easements, which is not compatible or interferes with the construction, reconstruction, operation, maintenance, or repair of SASD sanitary sewer(s), must not be allowed. Each proposed use must be reviewed and approved in writing by the District Engineer prior to the use of the easement by the Grantor. This includes landscaping.	Sewer Easements	On-Going	Sacramento Area Sewer District
15.	SMUD has existing underground 12kV facilities along Bear Hollow Drive and N. Mather Boulevard that will need to remain. The Applicant shall be responsible for maintain all CalOSHA and State of California Public Utilities Commission General Order No. 128 safety clearances during construction and upon building completion. If the required clearances cannot be maintained, the Applicant shall be responsible for the cost of relocation.	Existing Underground Utilities	On-Going	SMUD
16.	SMUD reserves the right to use any portion of its easements on or adjacent to the subject property that it reasonably needs and shall not be responsible for any damages to the developed property within said easement that unreasonably interferes with those needs.	Easements	On-Going	SMUD
17.	In the event the Applicant requires the relocation or removal of existing SMUD facilities on or adjacent to the subject property, the Applicant shall coordinate with SMUD. The Applicant shall be responsible for the cost of relocation or removal.	Relocation or Removal	On-Going	SMUD

ITEM 11.2.
CONDITIONS OF APPROVAL

ATTACHMENT 3
Exhibit B to the Resolution

		Category	Timing/ Implementation	Enforcement/ Monitoring
18.	Any necessary future SMUD facilities located on the Applicant's property shall require a dedicated SMUD easement. This will be determined prior to SMUD performing work on the Applicant's property.	Future Facility	On-Going	SMUD
19.	In the event the City requires an Irrevocable Offer of Dedication (IOD) for future roadway improvements, the Applicant shall dedicate a 12.5-foot public utility easement (PUE) for overhead and/or underground facilities and appurtenances adjacent to the City's IOD.	Irrevocable Offer of Dedication	On-Going	SMUD
Prior to Approval of Grading Plans				
20.	Applicant shall complete the trip generation analysis to included an evaluation of the proposed site access driveways to be approved by the Public Works Department.	Trip Generation Analysis	Prior to Approval of Grading Plans	Public Works
Prior to Approval of Improvement Plans				
21.	Show the design for a fire access roadway of not less than 20-feet of unobstructed width, 13-feet, 6-inches of vertical clearance, and turning radii of 25 feet inside and 50 feet outside dimension on the improvement plans. The access roadway shall extend to within 150 feet of all portions of the exterior walls of the first story of any proposed building. <i>The use of turf-block or grass-crete or similar alternate road surfaces is not approved for installation in fire apparatus access roadways.</i>	Fire Access Roadway	Prior to Approval of Improvement Plans	Sacramento Metropolitan Fire Department
22.	Show the design for a minimum of 2 remote fire access roadways. Remote fire access roadways shall be spaced a distance apart that is no less than ½ the diagonal measurement of the overall project site.	Fire Access	Prior to Approval of Improvement Plans	Sacramento Metropolitan Fire Department
23.	Show the design for aerial apparatus access. Aerial apparatus access shall conform to Sacramento Metro Fire Districts, Fire Prevention Standard #3.	Aerial Apparatus Access	Prior to Approval of Improvement Plans	Sacramento Metropolitan Fire Department

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		Category	Timing/ Implementation	Enforcement/ Monitoring
24.	Show the design for an approved fire apparatus turnaround. The fire apparatus turnaround shall conform to Sacramento Metro Fire Districts, Fire Prevention Standard #3. The fire access turn-around shall be located within 50 feet of the end of the access roadway.	Fire Apparatus Turnaround	Prior to Approval of Improvement Plans	Sacramento Metropolitan Fire Department
25.	Show on the plan how Fire Lanes will be marked. Fire Lane identification shall be provided along the required fire access roadway. Fire Lane identification shall be in accordance with the Sacramento Metro Fire Districts Fire Prevention Standard #3 and the California Vehicle Code. Vehicle parking is prohibited on any street less than 28 feet in width. Vehicle parking is permitted on both sides of streets 36 feet or more in width. Roadway widths shall be measured between the gutter-line or edge of pavement on opposite sides of the road. Identification of fire apparatus access roadways may be required on private roads.	Fire Lanes	Prior to Approval of Improvement Plans	Sacramento Metropolitan Fire Department
26.	Provide a note on the plan that reads, "Fire apparatus access roads shall be designed and maintained to support the imposed live load of 80,000 pounds, with a maximum axle load of 31,000 pounds, and meet Public Works Standards for roadways. A report, prepared by a registered geotechnical engineer, verifying the ability of the road to bear the required minimum weight, shall be submitted with any plan indicating construction of roadway. Verification of constructed roadway shall be provided by a registered geotechnical engineer prior to final of the project."	Fire Apparatus Access	Prior to Approval of Improvement Plans	Sacramento Metropolitan Fire Department
27.	Show the location of the required fire hydrants for this project on the improvement plans. Approved fire hydrants capable of providing the required fire flow for the protection of any and all structures shall be located along the fire apparatus access roadway. The required fire hydrants shall be installed and operational prior to any construction or on-site storage of combustible materials. The minimum	Fire Hydrants	Prior to Approval of Improvement Plans	Sacramento Metropolitan Fire Department

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		Category	Timing/ Implementation	Enforcement/ Monitoring
	required fire flow for the protection of commercial developments is 1,500 gallons per minute (gpm) at a pressure of 20 pounds per square inch (psi) for a two-hour duration.			
28.	Provide Fire Access Agreement between all parcels connected to and served by fire access. Fire Access Agreement shall be recorded with the Public Records Office having jurisdiction.	Fire Access Agreement	Prior to Approval of Improvement Plans	Sacramento Metropolitan Fire Department
29.	Provide Fire Access Roadway Maintenance Agreement (RMA) between all parcels connected to and served by the fire access roadway. The Fire Access Roadway Maintenance Agreement shall be recorded with the Public Records Office having jurisdiction. The roadway maintenance agreement shall include the following: • Provisions for the necessary repair and maintenance of the roadway surface. • Removal of vegetation overgrowing the roadway and infringing on the roadway clear vertical height of thirteen feet six inches (13'-6") or width of twenty feet (20') • Provisions for the maintenance, repair, and/or replacement of NO PARKING-FIRE LANE signage or striping • Provisions for the necessary repair and maintenance of vehicle and pedestrian access gates and opening systems.	Fire Access Roadway Maintenance Agreement	Prior to Approval of Improvement Plans	Sacramento Metropolitan Fire Department
30.	Drainage Study: Applicant shall prepare and submit a project specific drainage study that includes but is not limited to: a pre- and post-project drainage analysis of the project impacts, identification of offsite project impacts or required offsite improvements, and identification of proposed connections to the City's Storm Drainage System with adequate supporting calculations. The drainage study shall conform to the requirements of the Sacramento	Drainage Study	Prior to Approval of Improvement Plans	Public Works

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		Category	Timing/ Implementation	Enforcement/ Monitoring
	City/County Drainage Manual (Volume 2), County of Sacramento Improvement Standards (Section 9), and all other applicable City standards. The drainage study must be developed and stamped by a Professional Engineer and determined by the City to be accurate and adequate.			
31.	Stormwater Quality- Post Construction The improvement plans shall incorporate all applicable post construction stormwater quality measures; including source control, waste management areas) and low impact development measures into the site improvement plans in conformance with the most recent version of the <i>Stormwater Quality Design Manual for the Sacramento Region</i> . The applicant shall prepare and submit a Post-Construction Stormwater Quality Control Plan that includes details and sizing calculations of all the proposed post construction stormwater quality measures. In addition, a maintenance covenant is required for all proposed post construction stormwater quality measures, as detailed in Appendix B of the <i>Stormwater Quality Design Manual for the Sacramento Region</i> .	Stormwater	Prior to Approval of Improvement Plans	Public Works
32.	Stormwater Quality- During Construction: SWPPP – the applicant shall prepare a Storm Water Pollution Prevention Plan (SWPPP) to be executed through all phases of grading and project construction. The SWPPP shall incorporate Best Management Practices (BMPs) to ensure that potential water quality impacts during construction phases are minimized. These measures shall be consistent with the City's Improvement Standards and Land Grading and Erosion Control Ordinance. During construction, the applicant shall implement BMPs in accordance with the SWPPP and the City's Improvement Standards. Advisory Condition: Construction General Permit	Stormwater Quality	Prior to Approval of Improvement Plans	Public Works

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		Category	Timing/ Implementation	Enforcement/ Monitoring
	The project applicant shall file a Notice of Intent (NOI) to obtain coverage under the <i>National Pollutant Discharge Elimination System (NPDES) General Permit For Storm Water Discharges Associated With Construction And Land Disturbance Activities</i> (Construction General Permit). Permits are issued by the State Water Resources Control Board.			
33.	The SWPPP for the site shall include a contingency plan for the implementation of a process to remove fine clay sediments prior to discharge to the City of Rancho Cordova's storm drain system and/or Waters of the State (e.g., creeks, rivers) to the satisfaction of the City of Rancho Cordova. A polymer treatment system or comparable process shall be incorporated in the erosion and sediment control plan as part of the improvement plans submittal.	SWPPP	Prior to Approval of Improvement Plans	Public Works
34.	Drainage System Design: The applicant shall submit and obtain City approval of plans and specifications for the construction of public improvements and all grading. The drainage system shall be designed in accordance with the approved Drainage Study to accommodate runoff from the ultimate development and shall meet the City of Rancho Cordova's Improvement Standards, construction standards, and Floodplain Management Ordinances in effect at the time of improvement plans submittal.	Drainage System	Prior to Approval of Improvement Plans	Public Works
35.	All development within the City must comply with the City of Rancho Cordova's Floodplain Management Ordinance. All new structures shall be protected from the 100-year (1 percent) flood event. Certified pad elevations (certified by a registered Civil Engineer or licensed Land Surveyor) shall be set at least one and two tenths foot (1.2') above all sources of 100-year flooding (see Section 9-1 of	Floodplain Management	Prior to Approval of Improvement Plans	Public Works

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	improvement standards). The overland release path must be shown on the improvement plans and the hydraulic computation must be provided to estimate the flow depths along the overland release paths. The calculations must be in conformance with Section 9-15 of the Improvement Standards.			
36.	Provide a permanent concrete stamp, or other permanently applied message to the satisfaction of the City not including paint, which reads “No Dumping-Flows to Creek” or other approved message at each storm drain inlet.	Concrete Stamp	Prior to Approval of Improvement Plans	Public Works
37.	All storm drain facilities within private lots shall be privately maintained and shall be clearly labeled as “private” in the improvement plans.	Storm Drain Facilities	Prior to Approval of Improvement Plans	Public Works
38.	Number, size, and location of driveways are subject to approval by the Public Works Department.	Driveways	Prior to Approval of Improvement Plans	Public Works
39.	Enter into a frontage agreement and bond for construction of public improvements per the approved Public Works plans to the satisfaction of the Public Works Department.	Frontage Agreement	Prior to Approval of Improvement Plans	Public Works
40.	A final landscape plan shall be submitted in conjunction with improvement plan and or building permit submittal and approved by the planning and public works departments prior to issuance of permits and/or any installation of landscape materials RCMC 23.716.020. The final landscape planting and irrigation plan shall be prepared by a registered licensed landscape architect and include the following items per RCMC 22.180.060: • Planting plan to scale that indicate slope • Irrigation Plan • Soils Test • Water Use Calculations • Irrigation Schedule • Permeability test for LID facilities’ locations • Soil media specifications (LID features)	Landscape Plan	Prior to Approval of Improvement Plans	Public Works

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		Category	Timing/ Implementation	Enforcement/ Monitoring
41.	All landscape strips, medians, etc. that contain trees shall be designed to include continuous root barriers. Trees shall be appropriately sized for their proposed planters.	Tree Installation	Prior to Approval of Improvement Plans	Public Works
42.	Provide a pedestrian connection adjacent to the proposed driveway access from the project site to N. Mather Boulevard. Pedestrian access point on N. Mather shall also include additional signage pointing to ADA accessible route along Bear Hollow Drive.	Additional Pedestrian Connections	Prior to Approval of Improvement Plans	Public Works
43.	To obtain sewer service, construction of SASD sewer infrastructure will be required. Current SASD Standards and Specifications apply to any offsite or onsite public sewer construction or modification. These improvements must be shown on the plans. Field modifications to new or existing precast manhole bases are not allowed.	Sewer Infrastructure	Prior to Approval of Improvement Plans	Sacramento Area Sewer District
44.	SASD requires each building on each lot with a sewage source to have a separate connection to SASD's sewer system. If there is more than one building in any single parcel and the parcel is not proposed for split, then each building on that parcel must have a separate connection to a private onsite sewer line or a separate connection to the SASD public sewer line. These improvements must be shown on the plans.	SASD Connections	Prior to Approval of Improvement Plans	Sacramento Area Sewer District
45.	Alignment of all main lines and structures must provide a minimum of 1 foot vertical clearance and 5 feet horizontal clearance from all other utilities and improvements. Sewer is to be located a minimum of 10 feet (measured horizontally) from any structure or footing. Show public sanitary sewer and water supply facilities in accordance with the Health and Safety Code.	Sewer Clearances	Prior to Approval of Improvement Plans	Sacramento Area Sewer District
46.	The project has an approved Level 3 sewer study. Any changes to the approved study may require an addendum.	Sewer Study	Prior to the SUBMITTAL of Improvement Plans	Sacramento Area Sewer District

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		Category	Timing/ Implementation	Enforcement/ Monitoring
47.	The Applicant shall dedicate a 12.5-foot public utility easement for overhead and/or underground facilities and appurtenances adjacent to all public street rights-of-way.	Easement Dedications	Prior to Approval of Improvement Plans	SMUD
48.	The Applicant shall dedicate any private drive, ingress and egress easement, (and 10-feet adjacent thereto) as a public utility easement for (overhead and) underground facilities and appurtenances. All access roads shall meet minimum SMUD requirements for access roads.	Easement Dedications	Prior to Approval of Improvement Plans	SMUD
49.	Structural setbacks less than 14-feet shall require the applicant to conduct a pre-engineering meeting with all utilities to ensure property clearances are maintained.	Structural Setbacks	Prior to Issuance of Building Permit	SMUD
50.	The Applicant shall not place any building foundations within 5-feet of any SMUD trench to maintain adequate trench integrity. The Applicant shall verify specific clearance requirements for other utilities (e.g., Gas, Telephone, etc.).	Utility Clearance	Prior to Issuance of Building Permit	SMUD
51.	The Applicant shall comply with SMUD siting requirements (e.g., panel size/location, clearances from SMUD equipment, transformer location, service conductors). Information regarding SMUD siting requirements can be found at: https://www.smud.org/en/Business-Solutions-and-Rebates/Design-and-Construction-Services .	Siting Requirements	Prior to Issuance of Building Permit	SMUD
52.	The Applicant shall dedicate and provide all-weather vehicular access for service vehicles that are up to 26,000 pounds. At a minimum: (a) the drivable surface shall be 20-feet wide; and (b) all SMUD underground equipment and appurtenances shall be within 15-feet from the drivable surface.	Vehicular Access	Prior to Issuance of Building Permit	SMUD
Prior to Issuance of Building Permit				
53.	The Rancho Cordova Police Department has reviewed the plan design for the Logisticenter and has the following	RCPD Recommendations	Prior to Issuance of Building Permit	Rancho Cordova Police Department

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	Category	Timing/ Implementation	Enforcement/ Monitoring
recommendations for the project: - Any glass doors should be secured with a deadbolt lock with minimum throw of 1 inch. The outside ring should be free moving. - The jamb on all aluminum fram swinging doors shall be so constructed or protected to withstand 1600lbs. of pressure in both vertical distance of 3 inches and a horizontal distance of 1 inch each side of the strike, so as to prevent violation of the strike. - Overhead roll-up doors should be so secured on the inside that the lock cannot be defeated from the outside and should also be secured with a cylinder lock or padlock from the inside. - Doors with glass panel and door with glass panels adjacent to the door frame should be secured with burglary-resistant glazing or the equivalent, if double-cylinder deadbolt locks are not installed. - Windows that are capable of being opened should be secured on the inside with a locking device capable fo withstanding a force of three hundred 300lbs. applied in any direction. - Parking lots, driveways, ciruclations areas, aisles, passageways, recesses, and grounds contiguous to buildings shall be provided with high intensity discharge lighting with sufficient wattage to provide adequate illumination to make clearly visible the presence of any person on or abou the premises during the hours of darkness and provide a safe, secure environment for all persons, property, and vehicles on site. Such lighting should be equipped with vandal resistant covers. A lighting level of .5 to 1 foot candle minimum, maintained at ground level, is required. A combination of wall and pole mounted fixtures may be used.			

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	- All exterior doors should be provided with a light source and should be adequately illuminated at all hours to make clearly visible the presence of any person on or about the premises and provide adequate illumination for persons exiting the building. - Graffiti resistant paint should be used on all exterior surfaces, to allow for efficient cleaning of any graffiti on the structure. - Shatter resistant glass or glazing should be used for all exterior-facing windows. - Each premises, while closed for business after dark, should be sufficiently lighted by use of interior night lights. - Due to the amount of hours the facility will be unoccupied, an alarm system should be installed. The type of alarm is dependent upon the nature of the individual business.			
54.	The applicant shall meet the following: Civil Site Plans and Architectural Plans shall be submitted <u>and</u> approved prior to Final Building Permit being issued. Fire Sprinkler and Fire Alarm plans shall be <u>submitted</u> prior to Final Building Permit being issued. Please note: The Sacramento Metro Fire District <u>does not</u> allow deferred submittals for Fire Sprinkler or Fire Alarm plans.	Plan Submittals	Prior to Issuance of Building Permits	Sacramento Metropolitan Fire Department
55.	Where a bridge or elevated surface is part of a fire apparatus access road, the bridge shall be constructed and maintained in accordance with AASHTO HB-17.	Apparatus Access	Prior to Issuance of Building Permits	Sacramento Metropolitan Fire Department
56.	Property Owner/Applicant shall participate in or provide a funding mechanism for maintenance services for the project's stormwater drainage and flood protection system. This may be accomplished through annexation to the City's Stormwater Utility Fee District, or other financial mechanism as may be proposed and provided by the	Maintenance Services for Stormwater drainage and flood protection	The annexation shall occur prior to issuance of building permit. The annual fee commences when a building permit is	Public Works

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	Property Owner for the same purpose of providing a funding mechanism to fund the operation and maintenance of the Project's stormwater drainage and flood protection system. Costs associated with the annexation shall be borne by the Property Owner/Applicant through payment of the annexation costs in the amount of \$7,000 per annexation. Contact Elizabeth Sparkman at (916) 851-8714 with regard to the process to satisfy this condition of approval.		issued	
57.	Property Owner/Applicant shall participate in or provide a funding mechanism for maintenance services for the fair share of existing and all new public improvements associated with the project including, but not limited to, streets, bridges/culverts, traffic signals, traffic signs, striping and legends, ITS operations, street lights and safety lights, and public frontage and median landscape improvements. This may be accomplished through annexation to the City's Communities Facilities District No. 2008-1 (Street Lighting and Road Maintenance). All costs associated with the annexation shall be borne by the Property Owner/Applicant through payment of the annexation costs of the CFD annexation in the amount of \$5,000 per annexation. Contact Elizabeth Sparkman at (916) 851-8714 with regard to the process to satisfy this condition of approval.	Maintenance Services for Fair Share of Public Improvements	The annexation shall occur prior to issuance of building permit. The annual fee commences when a building permit is issued	Public Works
58.	Applicant shall complete improvement plans to the satisfaction of the Public Works Department. Improvement plans shall include, but shall not be limited to: • All onsite civil improvements • Civil plan shall include an ADA access plan • All facilities, including but not limited to, sidewalk, driveways, etc. shall be upgraded to meet current ADA requirements and City Standards.	Improvement Plans	Prior to Issuance of Building Permits	Public Works

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		Category	Timing/ Implementation	Enforcement/ Monitoring
	• Provide sidewalk, curb, and gutter improvements along the frontage of Bear Hollow Drive. • Utility laterals • Replacement of damaged sidewalk and curb and gutter along property frontage of North Mather Blvd. shall be completed to the satisfaction of The Public Works Department. Sidewalk panels shall be replaced to the nearest joint • Replacement of damaged pavement along property frontage to the satisfaction of The Public Works Department • Public improvement plans shall clearly delineate all transitions to existing improvements • All improvements to be designed and constructed to the satisfaction of the Public Works Department. • Complete installation of all improvements shown on the improvement plan to satisfaction of the City prior to occupancy			
59.	Secure City of Rancho Cordova Public Works Department approval of final grading plans, as required by City Ordinance	Grading Plans	Prior to Issuance of Building Permit	Public Works
60.	The owner must contact Permit Services Unit at PermitServices@sacsewer.com or by phone at (916) 876-6100 to determine if sewer impact fees are due. Fees are to be paid prior to the issuance of building permits.	Sewer Impact Fees	Prior to Issuance of a Building Permit	Sacramento Area Sewer District
61.	Applicant shall submit a Final Landscape Plan for review with the Building Permit submittal.	Landscape	Prior to Issuance of Building Permit	Planning
62.	The wrought iron fencing surrounding the west side detention pond shall be removed and the pond remain open unless required by another department or agency.	Landscape	Prior to Issuance of Building Permit	Planning
63.	Applicant shall increase the screening wall height and gate along Bear Hollow to 10 feet in order to properly screen the	Screening	Prior to Issuance of Building Permit	Planning

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		Category	Timing/ Implementation	Enforcement/ Monitoring
	loading dock area from the public right of way.			
64.	All projects are subject to Sacramento Metro Air District rules and regulations in effect at the time of construction. Please visit our website to find a list of the most common rules that apply at the construction phase of projects.	Construction Rules and Regulation	Prior to beginning of Construction	Sacramento Metropolitan Air District
Prior to Final Inspection				
65.	During and upon completion of the installation of the landscaping for the project, the project landscape architect/designer shall certify that the installed landscape complies with the approved plans. Certification shall be accomplished by completion of site visits at key installation milestones. Key milestones at a minimum shall include: rough grade, soil amendment verification, Plant material inspection, irrigation coverage test underdrain installation (as applicable) and final installation. Certification shall include signed site observation reports, photographs and documentation verifying implementation of soil report recommendations. Failure to submit complete and accurate documentation to the Planning Department will delay final approval/occupancy of the project.	Landscaping	Prior to Final Building Inspection of the First Unit	Public Works
66.	Install public and onsite improvements per the approved Public Works plans and to the satisfaction of the Public Works Department.	On-Site Improvements	Prior to Final Inspection of the First Unit	Public Works
67.	Upon completion of the installation of the landscaping, the designer shall certify that the landscape complies with all city water conserving landscape requirements. Certification shall be accomplished by completion of a certificate of compliance on a form approved by the director of the city public works department. Failure to submit a complete and accurate certificate of compliance will delay final approval of the project and/or discontinue water service per RCMC	Water Conservation Requirements	Prior to Final Building Inspection	Public Works

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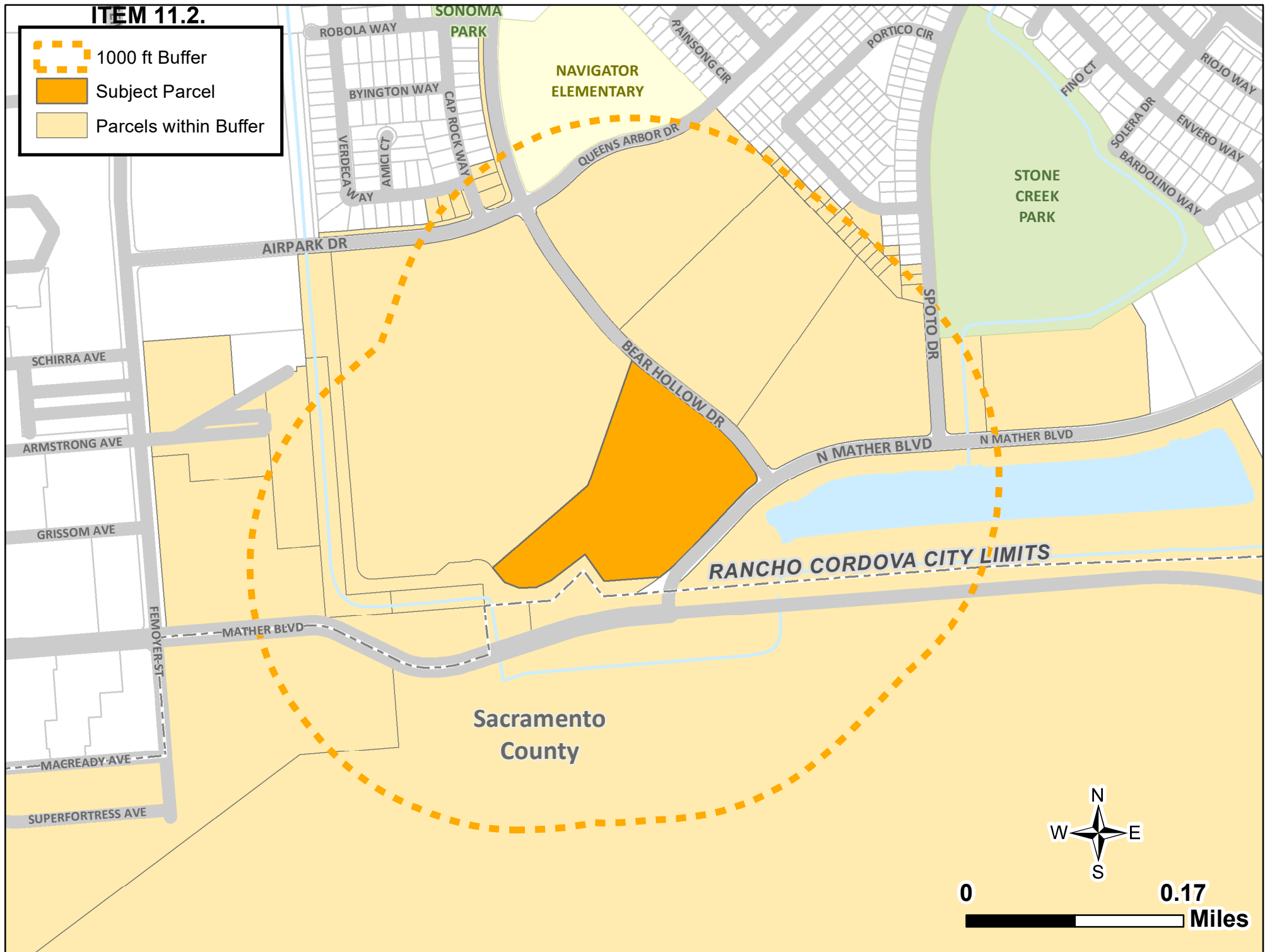
		Category	Timing/ Implementation	Enforcement/ Monitoring
	22.180.090. Upon receipt of the certificate of compliance and site inspection from City staff, the landscaping performance bond will be released.			
68.	Record drawings of grading and improvement plans (1 full size and 1 half size hard copy), as well as a compact disc containing said plans in AutoCAD and pdf format, and a GIS shape file, or equivalent to the satisfaction of the City Engineer shall be submitted and approved by the Public Works Department.	Drawing Recordation	Prior to Final Building Inspection	Public Works
69.	Approved numbers or addresses shall be placed on all new or existing buildings in such a position as to be easily read from the street or road fronting the property. The minimum size of the numbers shall not be less than six (6) inches and shall be mounted immediately adjacent to a light source and shall also contrast with their background.	Addresses	Prior to Final Building Inspection	Sacramento Metro Fire

ADVISORY:

- **FIRE:** Any Gates shall be installed in accordance with The County Emergency Access Gates and Barriers Standard. Plan submittal is required prior to installation.
- **PG&E:** As a reminder, before any digging or excavation occurs, please contact Underground Service Alert (USA) by dialing 811 a minimum of 2 working days prior to commencing any work. This free and independent service will ensure that all existing underground utilities are identified and marked on-site.

ITEM 11.2.

- 1000 ft Buffer
- Subject Parcel
- Parcels within Buffer



ITEM 11.2.

COUNTY OF SACRAMENTO
6850 AIRPORT BLVD
SACRAMENTO CA 95837

SACRAMENTO COUNTY WATER
AGENCY
700 H ST 7650
SACRAMENTO CA 95814

COUNTY OF SACRAMENTO
700 H ST STE 4650
SACRAMENTO CA 95814

COUNTY OF SACRAMENTO
6900 AIRPORT BLVD
SACRAMENTO CA 95837

CURRENT RESIDENT
3678 LEMAY ST
MATHER CA 95655

CURRENT RESIDENT
10625 SUPERFORTRESS AVE
MATHER CA 95655

UNITED STATES OF AMERICA
1501 I ST STE 10 100
SACRAMENTO CA 95814

COUNTY OF SACRAMENTO
700 H ST STE 6750
SACRAMENTO CA 95814

CITY OF RANCHO CORDOVA
2729 PROSPECT PARK DR
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
10842 N MATHER BLVD
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
10679 BEAR HOLLOW DR
GOLD RIVER CA 95670

FOLSOM CORDOVA UNIFIED SCH DIST
1965 BIRKMONT DR
RANCHO CORDOVA CA 95742

ELLIOTT HOMES INC
340 PALLADIO PKWY STE 521
FOLSOM CA 95630

ELLIOTT HOMES INC
340 PALLADIO PKWY STE 521
FOLSOM CA 95630

CURRENT RESIDENT
10801 N MATHER BLVD
RANCHO CORDOVA CA 95670

ELLIOTT HOMES INC
340 PALLADIO PKWY STE 521
FOLSOM CA 95630

COUNTY OF SACRAMENTO
6850 AIRPORT BLVD
SACRAMENTO CA 95837

COUNTY OF SACRAMENTO
6850 AIRPORT BLVD
SACRAMENTO CA 95837

CURRENT RESIDENT
10601 BEAR HOLLOW DR
RANCHO CORDOVA CA 95670

STATE OF CALIF
707 3RD ST FL 5
WEST SACRAMENT CA 95605

CORDOVA RECREATION/PARK DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
10765 N MATHER BLVD
RANCHO CORDOVA CA 95670

DPML BEAR HOLLOW LLC
5500 EQUITY AVE
RENO NV 89502

SHCHERBANYUK LARISA/VIKTOR/ERICA
3541 CAP ROCK WAY
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3545 CAP ROCK WAY
RANCHO CORDOVA CA 95670

SIN LIENG
992 HILDEBRAND CIR
FOLSOM CA 95630

CURRENT RESIDENT
3549 CAP ROCK WAY
RANCHO CORDOVA CA 95670

KIEU ALEXANDRA
202 W HARVEY AVE
SANTA ANA CA 92707

TORRES PAULA T/MINERVA
3448 VERDECA WAY
RANCHO CORDOVA CA 95670

KUTSUMI TAKAHIRO
3444 VERDECA WAY
RANCHO CORDOVA CA 95670

ITEM 11.2.

BATH JOHN/CORAZON
3440 VERDECA WAY
RANCHO CORDOVA CA 95670

CORDOVA RECREATION AND PARK
DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
10949 N MATHER BLVD
RANCHO CORDOVA CA 95670

WOODBURY BRUCE C/XIULING SU
10849 PORTICO CR
RANCHO CORDOVA CA 95670

EMILY HAULMAN SANCHEZ LIVING
TRUST
10861 PORTICO CR
RANCHO CORDOVA CA 95670

FAUSTINO RONNIE U/MARIA
GERALDINE B
10871 PORTICO CR
RANCHO CORDOVA CA 95670

EVANS ANDRE D/ELYSHIA L
10879 PORTICO CR
RANCHO CORDOVA CA 95670

MAGALONG EMMANUEL
MIGUEL/JENNY ROSAS
10885 PORTICO CR
RANCHO CORDOVA CA 95670

MARCU ABEL/VITA MUDRIK
10891 PORTICO CR
RANCHO CORDOVA CA 95670

SAINI KURAN
3660 SPOTO DR
RANCHO CORDOVA CA 95670

CORDOVA RECREATION AND PARK
DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3625 SPOTO DR
RANCHO CORDOVA CA 95670

GPT PROPS TRUST
PO BOX 847
CARLSBAD CA 92018

CURRENT RESIDENT
10851 PORTICO CR
RANCHO CORDOVA CA 95670

RODRIGUEZ EDELMIRA S/MANUEL S
10863 PORTICO CR
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
10873 PORTICO CR
RANCHO CORDOVA CA 95670

AKEPATI SURESH K/LATHAREDDY
MURAMREDDY
10881 PORTICO CR
RANCHO CORDOVA CA 95670

GARIGIPATI RAJANI/SRINIVASA RAO
CHUNDRU
10887 PORTICO CR
RANCHO CORDOVA CA 95670

CALANZA CRIS F
3668 SPOTO DR
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
10893 PORTICO CR
RANCHO CORDOVA CA 95670

ATTACHMENT 4

CORDOVA RECREATION AND PARK
DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

CITY OF RANCHO CORDOVA
2729 PROSPECT PARK DR
RANCHO CORDOVA CA 95670

KIM LAWRENCE
10839 PORTICO CR
RANCHO CORDOVA CA 95670

SNEED CARISSA KEIKO/KINLEY LARRY
JONG/ETAL
4306 KENTWOOD LN
FAIR OAKS CA 95628

BELLON JOSHUA MICHAEL/HANNAH
HERAN
10865 PORTICO CR
RANCHO CORDOVA CA 95670

THOMAS JOJI
653 N SAN MARCOS DR
TRACY CA 95391

CHUNG FELIX/PHILIP CAMARILLO
10883 PORTICO CR
RANCHO CORDOVA CA 95670

LEE CHYULJEONG
10889 PORTICO CR
RANCHO CORDOVA CA 95670

HEMWATTAKIT PIRUN
3664 SPOTO DR
RANCHO CORDOVA CA 95670

SHRI JAI RANCHHODRAI INC
4219 E WATERLOO RD
STOCKTON CA 95215

ITEM 11.2.

VERANDA AT STONE CREEK
ASSOCIATION
340 PALLADIO PKWY STE 521
FOLSOM CA 95630

VERANDA AT STONE CREEK
ASSOCIATION
340 PALLADIO PKWY STE 521
FOLSOM CA 95630

ITEM 11.2.

SACRAMENTO SANITATION DISTRICT
10060 GOETHE ROAD
SACRAMENTO CA 95827

SACRAMENTO REGIONAL COUNTY
SANITATION DISTRICT
10060 GOETHE ROAD
SACRAMENTO CA 95827

SACRAMENTO COUNTY WATER
AGENCY
10151 FLORIN ROAD
SACRAMENTO CA 95829

PG&E
2730 GATEWAY OAKS DRIVE
SACRAMENTO CA 95833

PG&E
343 SACRAMENTO STREET
AUBURN CA 95603

SMUD
6301 S STREET MS B304
SACRAMENTO CA 95817

SMUD
6301 S STREET MS B304
SACRAMENTO CA 95817

SMUD
6301 S STREET MS B404
SACRAMENTO CA 95817

SACRAMENTO METROPOLITAN FIRE
10545 ARMSTRONG AVE STE 310
MATHER CA 95655

FOLSOM CORDOVA UNIFIED SCHOOL
DISTRICT
1965 BIRKMONT DRIVE
RANCHO CORDOVA CA 95742

GOLDEN STATE WATER COMPANY
3005 GOLD CANAL DRIVE
RANCHO CORDOVA CA 95670

CITY OF RANCHO CORDOVA
2729 PROSPECT PARK DR
RANCHO CORDOVA CA 95670

MEMORANDUM

ITEM 11.3.



DATE: April 18, 2022

TO: Honorable Mayor and Council Members

FROM: June Cowles, Senior Planner

**SUBJECT: A RESOLUTION TO APPROVE STONECREEK INDUSTRIAL CENTER
MAJOR DESIGN REVIEW AMENDMENT; PROJECT NO. PLND-1121-0020**

PROPERTY OWNER:	APPLICANT/DEVELOPER:
Dermody Properties	Dermody Properties
5500 Equity Avenue	5500 Equity Avenue
Reno, Nevada 89502	Reno, Nevada 89502

PROJECT:	The applicant requests a Major Design Review Amendment for development of four light industrial warehouse with office accessory buildings totaling 602,004 square-feet that includes parking, lighting, and landscaping located within the Villages of Zinfandel Special Planning Area.
FILE:	PLND-1021-0020
LOCATION:	Southeast corner of Zinfandel Drive and Baroque Drive
APN:	072-380-001 thru 018-0000
PLANNER:	June Cowles, Senior Planner

RECOMMENDATION

Adopt the Resolution approving a Major Design Amendment Review for four light industrial warehouse buildings totaling 602,004 square-feet of light industrial warehouse with office accessory buildings that includes parking, lighting, and landscaping for the Stonecreek Industrial Center, subject to the findings contained in the attached resolution and the Conditions of Approval.

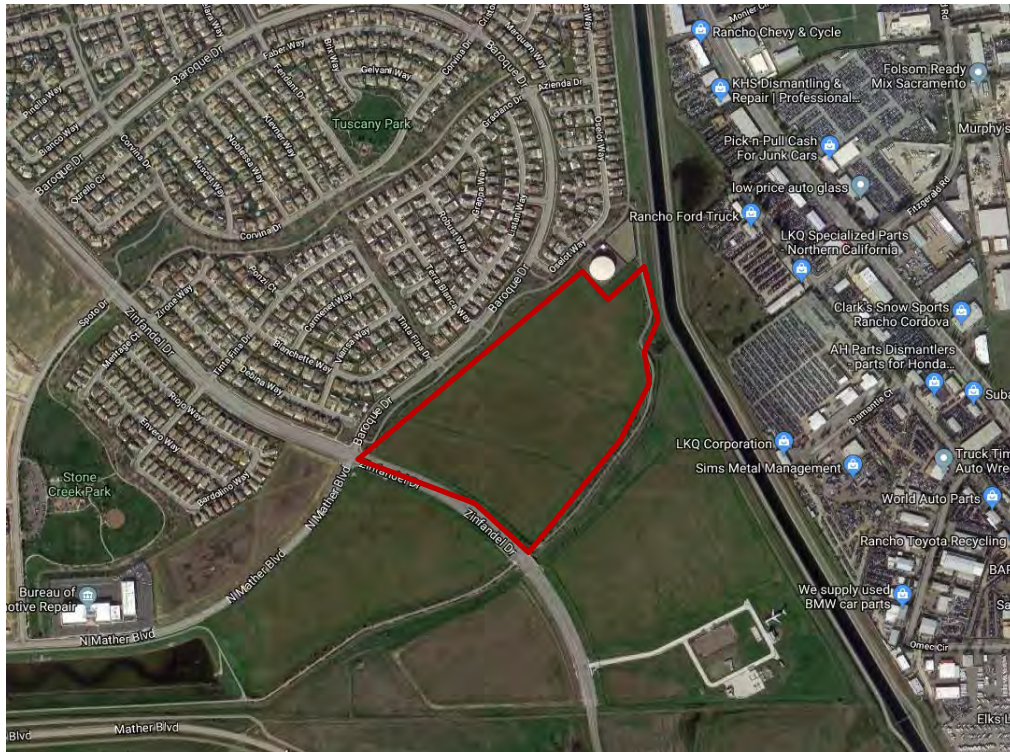
RESULT OF RECOMMENDED ACTION

Adoption of the Resolution would permit the construction of 602,004 square feet of light industrial buildings within the Zinfandel Special Planning Area ("ZSPA") and allow the applicant to submit for and necessary building permits to begin construction of the proposed light industrial project and associated infrastructure.

PROJECT DESCRIPTION

The Project, Stonecreek Industrial Center, is located at the Southeast corner of Zinfandel Drive and Baroque Drive **Figure 1: Site Location**

Figure 1: Site Location



Villages of Zinfandel Special Planning Area (ZSPA)

The site is located within the Villages of Zinfandel Special Planning Area (ZSPA).

- The Special Planning Area was approved in 2002 by Sacramento County.
- The ZSPA includes residential, commercial, business professional, light industrial, park, bike trails, and open space uses.
- A Final Environmental Impact Report was certified for the Special Planning Area in 1998 by Sacramento County and a Mitigation Monitoring Program was adopted.

Adjacent General, Zoning, and Surrounding Land Uses:

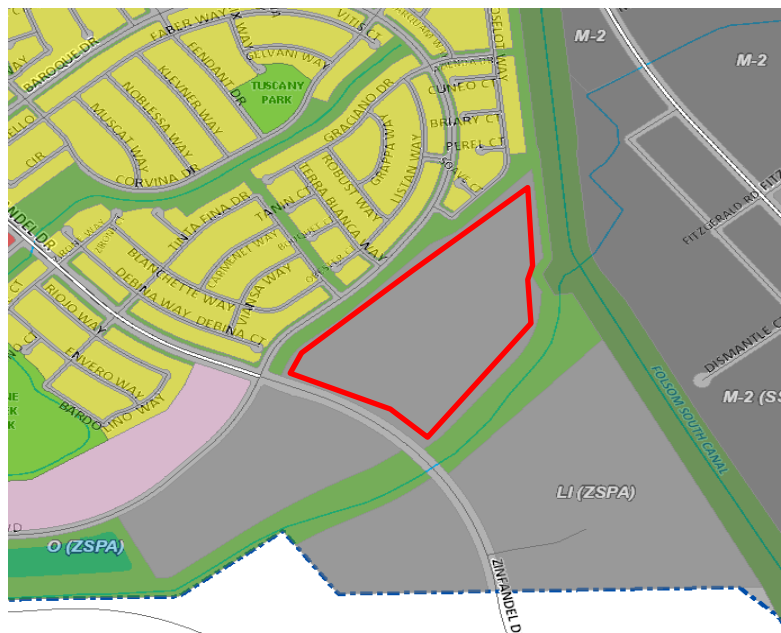
The following Table provides the current use, General Plan/Community Plan, and zoning (**Table 1: Surrounding Designations and Existing Uses and Figure 2: Zoning Map**)

Table 1: Surrounding Designations and Existing Uses

	General Plan	Zoning	Land Use
Subject Property	Light Industrial	ZSPA Light Industrial	Proposed Light Industrial buildings
North	Light Industrial and Low Density Residential	Open Space and ZSPA Low Density Residential	Bike Path and Single Family residential subdivision
South	Open Space and Light Industrial	Open Space and (ZSPA) Light Industrial	Bike Path and Undeveloped land

East	Light Industrial, Open Space and Public Quasi	ZSPA Light Industrial, Open Space, and Parks Open Space Habitat	Water Tank, Bike Path, and Folsom Canal
West	Light Industrial	ZSPA Light Industrial	Industrial building Warehouse

Figure 2: Adjacent Zoning and Land Uses:



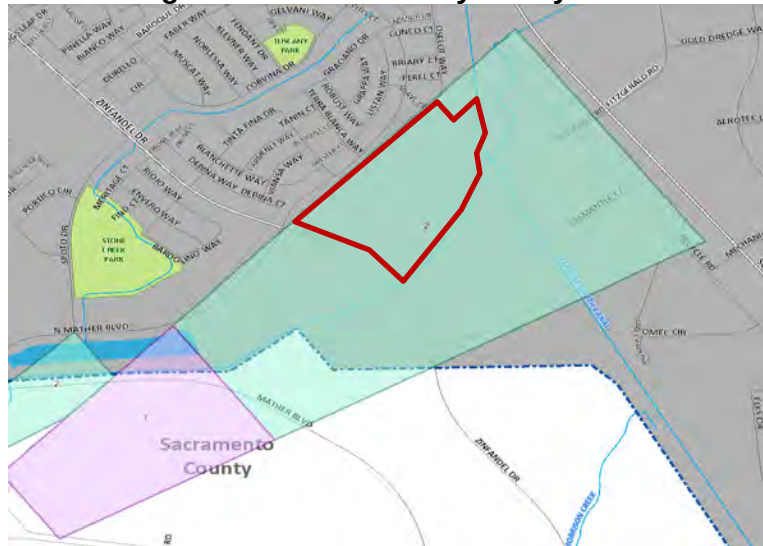
Mather Airport Overfly Safety Zone

The project site is located within the Mather Airport overfly safety zone which is “governed” by Sacramento Area of Council of Governments and the Mather Airport Land Use Plan. **Figure 3: Mather Airport Overfly Safety Zone.**

Zone 1 (depicted in purple) is the Clear Zone.

Zone 2 (depicted in green) is the Approach-Departure Zone. The proposed project, outlined in red, is located within the Approach-Departure Zone.

Figure 3: Mather Overfly Safety Zone



Mather Airport Comprehensive Land Use Plan

The Mather Airport Comprehensive Land Use Plan dictates/imposes/controls the safety zone surrounding the runways.

The concerns of the airport land use planning fall into three categories:

- Height Restrictions- protecting the navigable airspace around airports for aircraft safety;
- Noise Compatibility- minimizing the number of people exposed to noise from aircraft operations;
- Safety of Persons on the Ground- minimizing the number of people exposed to hazards related to aircraft operations and accidents.

Thoughtful planning in these three areas, reflected in land use policies and regulations:

- will minimize the exposure of the public to noise and safety hazards;
- will provide safer aircraft operations;
- and will help protect the airport and the public resources it represents from encroachment by incompatible land development.

The Mather Airport Land Use Plan includes a Land Use Compatibility Guidelines for Safety table. The Table list land use categories that are not allowed and allowed uses with some restrictions such as the following within the Overfly Safety Zone;

- Land uses that attract large concentration of birds within approach-climbout areas are not allowed.
- Land uses that produce smoke are not allowed
- Land uses with flashing lights are not allowed
- Land uses that reflect light are not allowed
- Land uses that generate electronic interference are not allowed
- Land uses related to flammable materials are not allowed
- Some land uses compatible only if they do not result in a large concentration of people. A large concentration of people is defined as a gathering of individuals in an area that

would result in an average density of greater than 25 persons per acre per hour during any 24 hour period ending at midnight, not to exceed 50 persons per acre at any time.

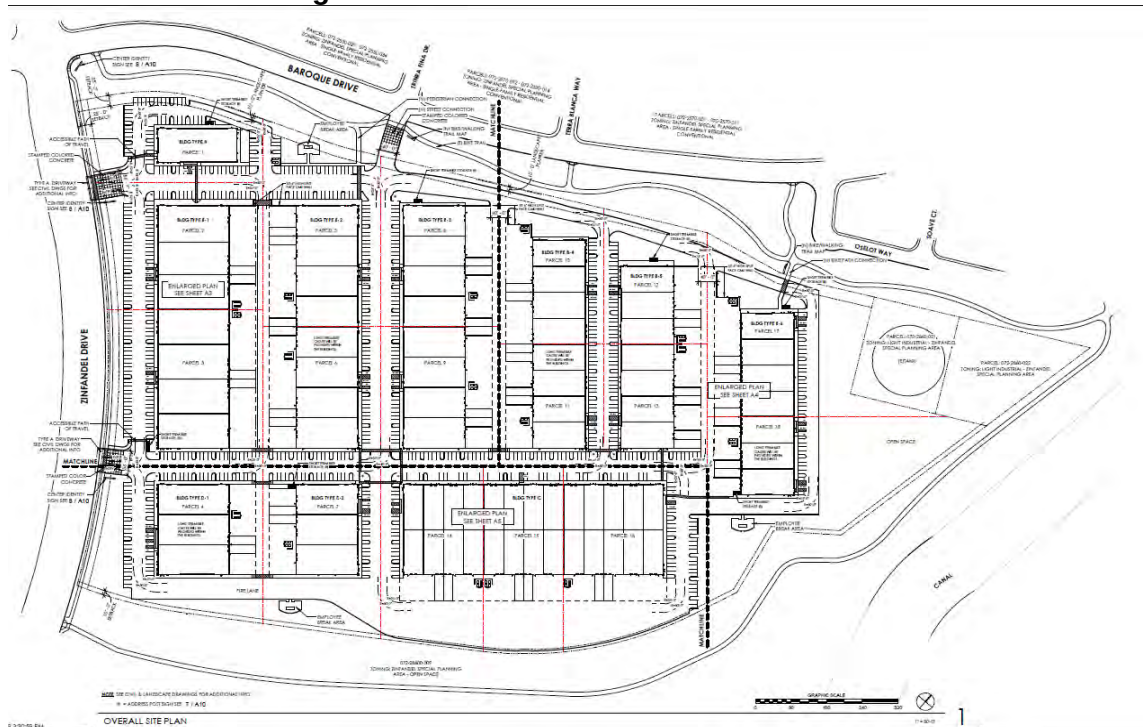
All proposed uses within the Mather Airport Approach-Departure are reviewed by the Sacramento Council of Governments (SACOG).

Previous Entitlement Approval:

The project site had previous entitlements that were approved as follows:

- April 2006: Tentative Parcel Map that included the light industrial zoned area to the west and south. Divided 3 parcels into 93 parcels.
- Feb 2009: Tentative Subdivision Map Amendment and Design Review that included amending the project site into 10 parcels to accommodate 10 industrial buildings.
- 2017: The Tentative Subdivision Map expired in 2017
- June 2019 Tentative Parcel Map for 18 parcels and a Major Design Review for 603,830 square foot light industrial buildings to include parking, lighting, and landscaping. **Figure 4: 2019 Stonecreek Industrial Site Plan**

Figure 4: 2019 Stonecreek Industrial Site Plan



Existing Conditions:

The site has been previously graded and includes grassland. The existing bike paths with landscaping are located along the north, south, and east property lines. **Figure 5: Baroque Drive Street View.** Along the bike path to the south is a drainage ditch. A pedestrian crossing

signal is located on Zinfandel Drive, close to the southern property line. **Figure 6: Zinfandel Drive Street View.** A water tower is located adjacent to the northeast corner.

Figure 5: Baroque Drive Street View

On Baroque Drive (bike path along the north property line) looking southwest



Figure 6: Zinfandel Drive Street View

On Zinfandel Drive (bike path along the south property line) looking northeast



ANALYSIS

The proposed Stonecreek Industrial Center Major Design Amendment project, **Table 2: Proposed Stonecreek Information**, includes four (4) warehouse/office buildings totaling 602,004 square feet with parking, lighting, and landscaping as follows:

Table 2: Proposed Stonecreek Information

Building	Bldg Sqft	Site Acres	Vehicle Parking Spaces	Building Dock Stalls	Trailer Parking Spaces
A	169,536	10.68	204	37	
B	169,536	11.19	113	39	
C	137,136	9.92	127	39	
D	125,796	8.87	161	35	
Total	602,004	40.65	605	150	85

GENERAL PLAN CONSISTENCY:

The proposed Stonecreek Industrial Center is located within the Villages of Zinfandel Special Planning Area designation of Light Industrial. Target uses for this area include limited industrial uses. The proposed project use is consistent with the General Plan designation.

ZONING CODE:

The project site is zoned Light Industrial Villages of Zinfandel Special Planning Area (LI ZSPA) which allows for industrial/retail flex and manufacturing and warehousing uses. As stated earlier the Stonecreek Industrial Center is also located within the Mather Airport Approach-Departure Zone which limit the uses in this area.

MAJOR DESIGN REVIEW AMENDMENT:

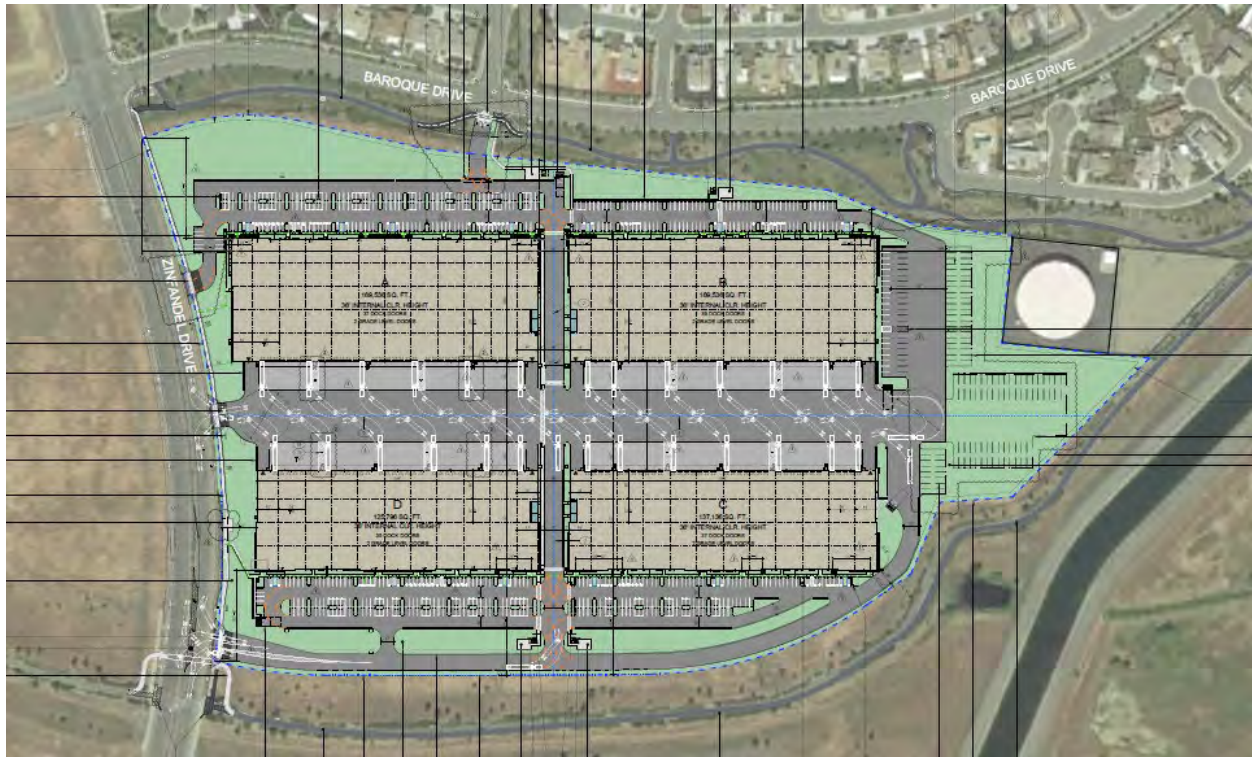
Site Design

The applicant, Dermody Properties, is proposing the following:

- Four (4) warehouse/office buildings totaling 602,004 square feet that will be built in 2 phases.
- 605 vehicle parking spaces
- 150 building dock stalls
- 85 trailer parking spaces, may be installed at a later date shown in Phase 2
- 3 driveways and a new traffic signal on Zinfandel Drive
- An emergency vehicle access driveway on Baroque Drive

The proposed Stonecreek Industrial Center site plan layout includes building front elevations facing the north (along Baroque Drive) and the south (along the bike path) with the rear elevations that include truck dock doors facing interior to the site. The proposed uses for the four buildings are Warehouse use: 511,703 sqft and Office use 90,301 sqft. **Figure 7: Proposed Site Plan.** The map will be consistent with the site plan development as 4 lots or less as a condition of approval.

Figure 7: Proposed Site Plan



The two northern building front elevations face Baroque Drive and the southern building front elevations face the bike path trail and canal. **Figure 8: Proposed Phased Site Plan.** The side elevations of Building A and D will be facing Zinfandel Drive and include decorative sound walls that will partially screen the rear elevations/dock doors. **Figure 9: Building A and D Side Elevation Locations with Sound Walls.**

Figure 8: Proposed Phased Site Plan

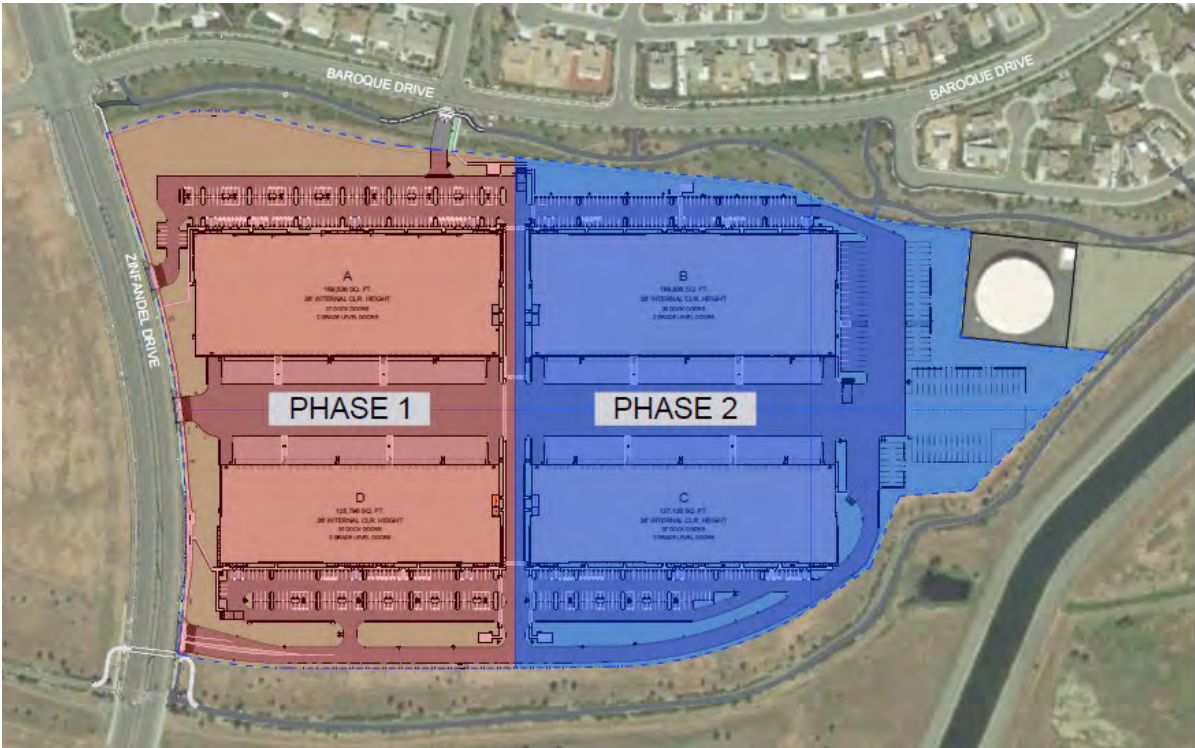
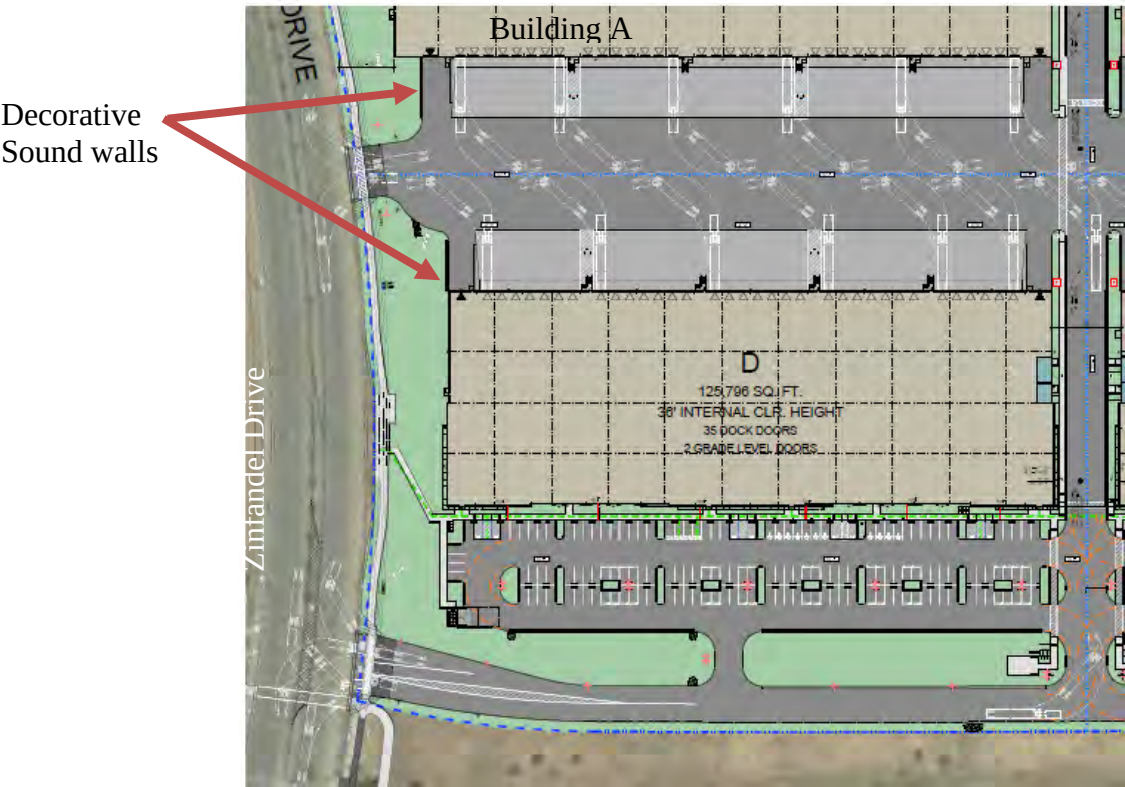


Figure 9: Building A and D Side Elevation Locations with Soundwalls



The site plan includes truck trailer parking that is located on the eastern side of the site. **Figure 10: Truck Trailer Parking Location.** The applicant states that the truck trailer parking location may be installed at a later time. A condition of approval has been included as follows: “The truck trailer parking shall be screened from Baroque Drive with a solid fence and landscaping.” Vehicle parking and landscaping surround the proposed four buildings. The southern existing bike and pedestrian trail is located approximately 10 feet above the site and therefore the screening along the southern bike and pedestrian includes several shrubs and trees



Access

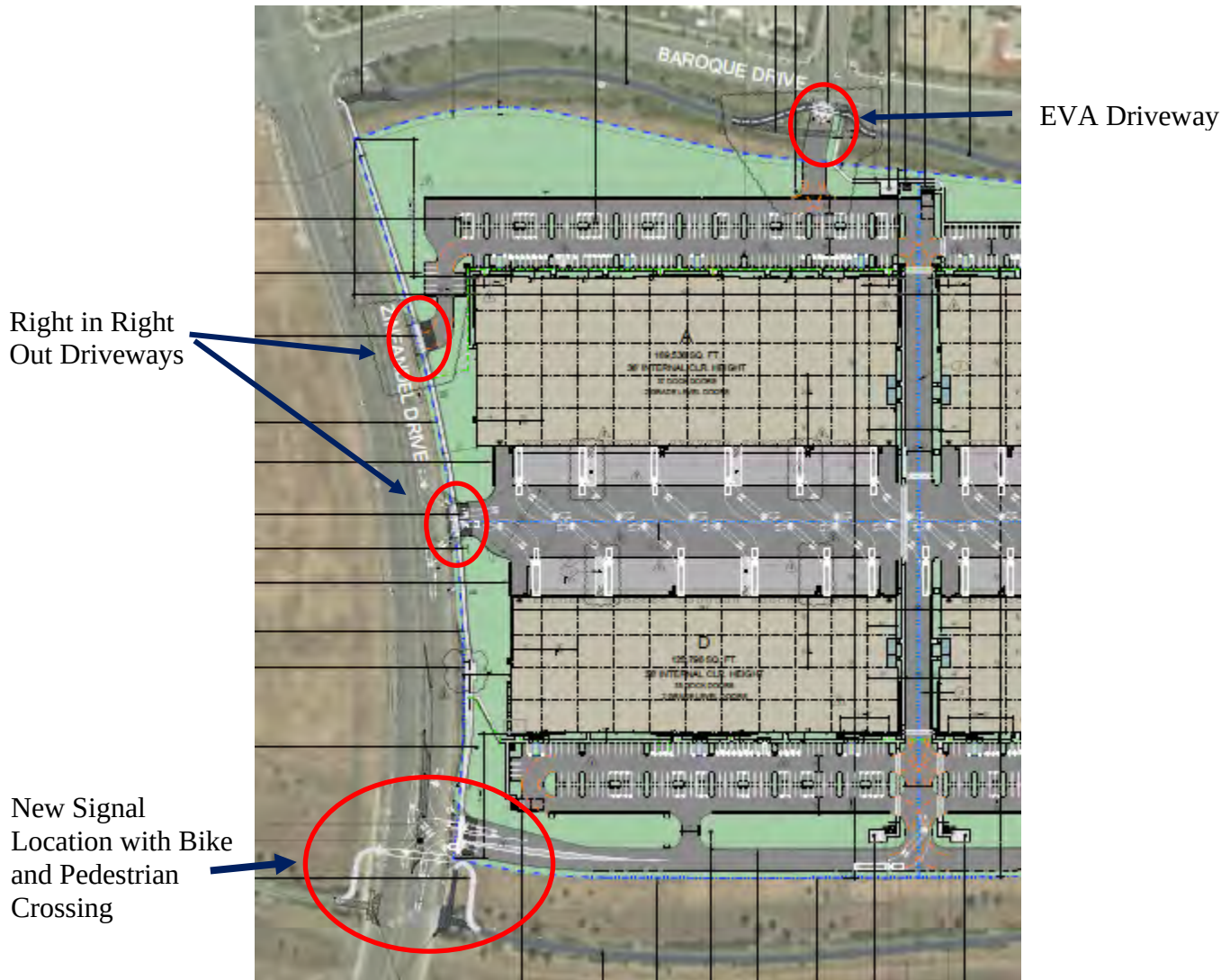
The applicant provided a Traffic Signal Feasibility Study, Attachment 4, for the proposed new traffic signal on Zinfandel Drive.

The proposed project includes access driveways as follows;

- The Zinfandel Drive northern driveway and middle driveway will be right-in and right-out driveways.
- The Zinfandel southern driveway includes a new traffic signal that will provide an all access driveway (left turns and right turns).
- The existing bike trail will be relocated to the south side of the new driveway. The existing pedestrian signal will be removed and the pedestrian and bike crossing will be combined with the new signal.
- The Emergency Vehicle Access driveway on Baroque Drive will include an electronic gate and will be utilized by emergency vehicles only. The California Fire Code requires that access to the site is provided at several site specific locations.

Sidewalk along Zinfandel Drive will be constructed along with pedestrian connections to the existing bike trail on Baroque Drive. **Figure 11: Access Driveway Locations**

Figure 11: Access Driveway Locations



Traffic Signal Feasibility Study

The Traffic Signal Feasibility Study for the new signal on Zinfandel Drive, conclusions stated the following:

1. The addition of signalized access for the Stonecreek Industrial Center reduces overall delay at the Zinfandel Drive / Baroque Drive / Mather Blvd intersection. However, all study intersections are projected to satisfy the City's LOS D minimum standard under either access alternative.
2. The addition of a signalized access reduces the volume of traffic using the southbound left turn lane at the Zinfandel Drive / Baroque Drive / Mather Blvd intersection. The morning peak hour queue in that lane which is projected to exceed the available storage without the signal would be contained in the available lane with the signaled access.

3. Adding a new signalized access would reduce the overall travel speed on Zinfandel Drive from Douglas Road to the new access, but the difference in the overall average speed from Douglas Road to International Drive is only one mph.
4. The new crossing could increase the distance traveled by pedestrians and cyclists along the trail by about 200 feet.
5. The new crossing would increase the possibility of conflicts between pedestrian – cyclists and automobiles – trucks that do not exist today. This issue can be addressed in the final design of the access intersection, however, by designing the signal to place pedestrians and vehicles leaving the project by turning left in separate signal phases, by widening the intersection as necessary to ensure that trucks turning requirements do not encroach into opposing driveway lanes or into the Class II bike lanes along Zinfandel Drive. Wide landings, consistent with the current crossing layout would also be needed at the new intersection corners.
6. Because the trail approaches Zinfandel Drive at a 90-degree angle, the current crossing layout provides bicyclists with a view up and down Zinfandel Drive as the approach the street. Bicyclists can identify a gap in automobile traffic and cross without using the signal, as was observed. The introduction of turns on the trail at the new intersection could require arriving bicyclists to stop to determine the availability of gaps in traffic.
7. Limiting Baroque Drive access to “emergency vehicles only” would divert roughly 1,865 daily project trips from Baroque Drive to other access locations.
8. The new signalized access will allow the site to be designed to focus truck traffic (i.e., 152 to 362 daily trips) away from Baroque Drive.

Trip Generation Analysis:

The Villages of Zinfandel Specific Plan Area Environmental Impact Report (EIR) included a traffic study that assumed the transportation impacts of the plan area including the subject light industrial site on the City roadway network. To ensure conformance with the plan area EIR, a trip generation analysis was completed by KD Anderson & Associates for the approved Stonecreek Industrial Center. Trips were differentiated between passenger cars and large delivery trucks and the analysis demonstrated that the proposed project will generate less trips than assumed in the original specific plan EIR. The proposed Stonecreek Industrial Center is projected to generate 2,986 daily trips with 421 trips in the a.m. peak hour and 409 trips in the p.m. peak hour. Trucks will comprise a share of the project trips. Trucks would comprise different and generally lower shares of the project’s traffic during the a.m. and p.m. peak hour commute hours as employee commute trips would be the primary component at that time.

Parking

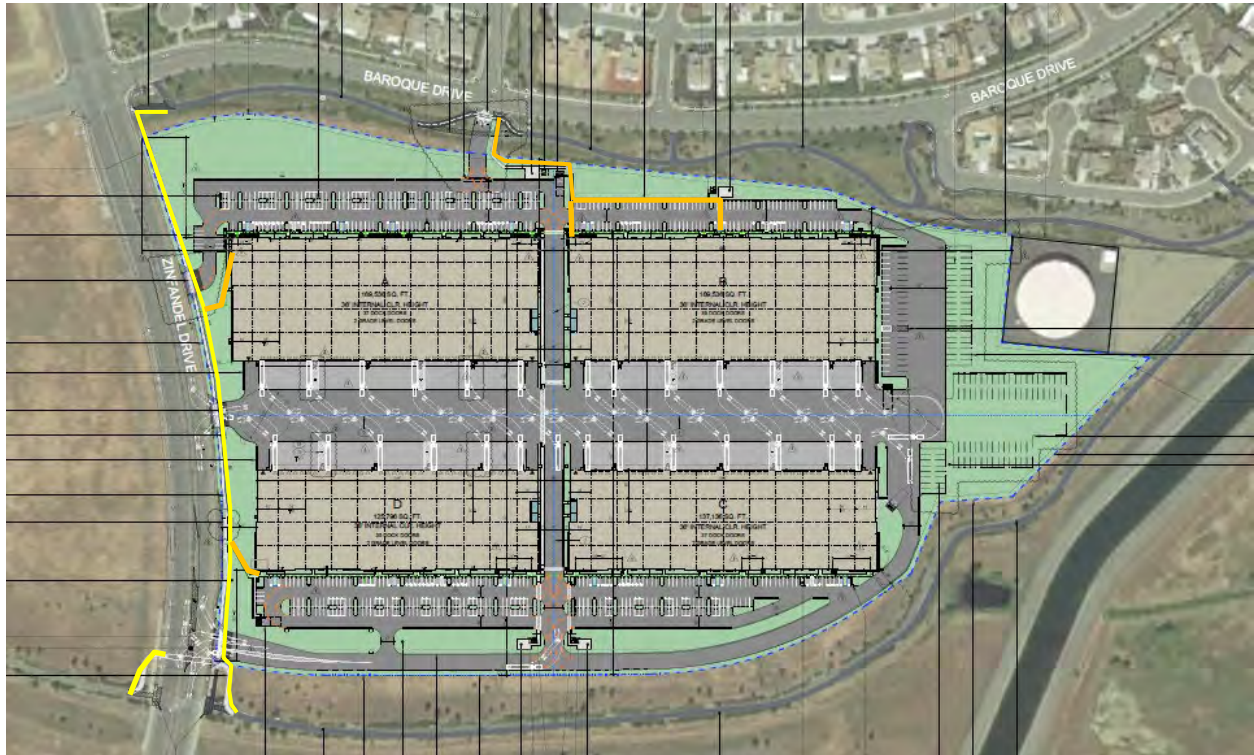
Consistent with the Zoning Ordinance and ZSPA the proposed project parking complies with the required parking for light industrial warehouse and office use. The parking requirement for the proposed uses are 500 parking stalls. The site plan includes 605 parking stalls. The parking spaces are evenly distributed throughout the site. 50 bike racks are provided with 25 long-term bike storage cabinets on site. Staff states that internal bike rooms are preferred rather than the long-term bike cabinets. However, the site plan shows where the long term cabinets would be located if internal bike storage rooms are not utilized. Additional landscaping buffer is provided between the building parking area and the adjacent bike trail. The project includes a shared parking agreement condition of approval.

Bike and Pedestrian Trail Connections

The proposed project provides the following pedestrian and bike trail connections **Figure 12: New Pedestrian and Bike Trail Connections** as follows:

- Yellow Line: New sidewalk built along Zinfandel Drive that will provide connection from the existing northern and southern pedestrian and bike trail.
- Orange Line: Several connections from the site to the existing pedestrian and bike trail.

Figure 12: New Pedestrian and Bike Trail Connections



The immediate area to the project site includes existing Class I and Class II Bike Trails. **Figure 13: Vicinity Bike Trail Map.** The addition of the sidewalk with connections will complete a loop around the project site of approximately 1.22 miles.

Figure 13: Vicinity Bike Trail Map

- Class I Bike Trail
- Class II Bike Lane



Architectural Design

The proposed project includes one-story buildings that are designed for warehouse and office accessory uses. **Figure 14: Building Elevations and Figure 15: Building Perspectives.** The proposed buildings have a consistent architectural style and theme building design. The buildings include a variety of materials and colors that are consistent with the surrounding area (light and dark tones with an accent color, different texture paneling to include wood texture). **Figure 16: Building Material.** The loading dock areas are internal to the site.

Front Elevation





E: VIEW OF PROPOSED BUILDING ALONG ZINFANDEL



F: VIEW FROM SOUTHERN BIKE PATH LOOKING NORTH



B: VIEW OF TYPICAL BUILDING FRONT ELEVATION



Figure 16: Building Materials

FINISH LEGEND:

P1: PAINT 1 SHERWIN WILLIAMS SW7064 PASSIVE	P3: PAINT 3 SHERWIN WILLIAMS SW7670 GRAY SHINGLE	P5: PAINT 5 BENJAMIN MOORE 2005-10 RED ROCK	GL1: DARK GRAY VISION GLAZ. VITRO GRAYLITE II GLASS 1/4" DUAL PANE GLAZING IN THERMALLY BROKEN ALUMINUM FRAMES	FL1: CONCRETE TILT-UP PANEL WITH "FITZGERALD FORMLINERS" #14329 (3/4" DEEP WITH 4" RIBS) PAINT TO MATCH P4
P2: PAINT 2 KELLY MOORE KMW43 WHITEST WHITE	P4: PAINT 4 SHERWIN WILLIAMS SW7075 WEB GRAY	P6: PAINT 6 SHERWIN WILLIAMS SW7671 ON THE ROCKS	AL1: ALUMINUM STOREFRONT FRAMES CLEAR ANODIZED ALUMINUM	FL2: CONCRETE TILT-UP PANEL WITH "FITZGERALD FORMLINERS" #16020 (WOOD PLANK TEXTURE) PAINT AS SPECIFIED

Consistent with the Villages of Zinfandel Design Guidelines and the City of Rancho Cordova Design Guidelines the proposed project includes the following architecture design:

- The project buildings provide quality building design consisting of durable and maintainable materials.
- The design of the building is consistent with the context of the area.
- Building materials include concrete walls with integrated window and doors systems. The composition of materials results in a clean, attractive appearance.
- Blank walls that face public streets are avoided with changes in wall depth, inset windows and doors, significant percentage of windows on facades facing the street and architecture elements to provide visual interest.
- Site buildings have a consistent architectural style and theme. Buildings that are visible from the public streets are designed to a higher level of detail.
- The buildings include varied roof parapets. A horizontal roof element is provided at the building entries to provide weather protection and scale down the building at this location. The design of the façade, through the use of windows and decorative breaks in the concrete walls helps break-down long and high walls into a more human scale

- The site and building design are compatible with adjacent residential development. The site is located within the Villages of Zinfandel SPA and is close to residential and commercial areas within this development. The site and building design, materials, and colors fit in with the neighborhood.

Landscape Plan

The proposed landscape plan includes a variety of trees, shrubs, and ground cover that provides the required shade area and enhances the appearance of the site. **Figure 17: Landscape Plan.** Accent landscaping has been provided at key project entries. Additional landscaping is provided along the area between the parking and bike trail on Baroque Drive to provide a natural buffer between the open space/bike trail and residential subdivision. The sound screen wing walls, front and side elevations of the buildings include trellises with vines for a vertical landscape element. A line of trees are provided along the southern property that is adjacent to the bike trail. The overall plan is consistent with the City Zoning Ordinance and the Villages of Zinfandel SPA.

Figure 17: Landscape Plan



Lighting Plan

The proposed lighting plan includes parking lot and building lighting. The applicant has provided a photometric lighting plan that is consistent with the City of Rancho Cordova Zoning Ordinance 23.725 Outdoor Lighting to include shields to direct lighting downward.

Utilities

The proposed project will utilize and extend existing water, sewer and electrical infrastructure.

Noise Study

The applicant provided a noise study, completed by Bollard Acoustical Consultants, that analyzed noise impacts associated with the potential uses to include traffic and truck traffic. Attachment 5: Noise Analysis. The Noise Analysis included the site plan, potential uses for the

site, and the traffic analysis, completed by KD Anderson & Associates to complete the study. The study concluded that based on the analysis and results, noise levels associated with project generated off-site traffic and on-site operations at the proposed Stonecreek Industrial Park are expected to satisfy the applicable Rancho Cordova General Plan noise criteria at the nearest existing residential uses. As a result, no further consideration of noise mitigation measures would be warranted for the project.

Neighborhood Meeting

The applicant held a neighborhood meeting on October 26, 2021. The applicant provided a report on the meeting. [Attachment 6: Neighborhood Meeting Report.](#)

FISCAL ANALYSIS OF PROJECT

The City anticipates that this project will provide additional revenues from temporary construction jobs, and permanent employment.

ENVIRONMENTAL

The project applicant is requesting approval of a Major Design Review for the proposed project. Under CEQA, the City lacks the discretion under the Major Design Review approval process to consider environmental effects not related to the design of the Project, including, but not limited to human health impacts from toxic air contaminants, greenhouse gas emissions, and impacts of biological resources.

The project is exempt from the California Environmental Quality Act (CEQA) pursuant to the California Code of Regulations (CEQA Guidelines) Section 15183, consistent with Community Plan, General Plan and Zoning. In addition the project will comply with the Villages of Zinfandel mitigation monitoring plan. A description of the evidence for the exemption is found in the findings included in [Attachment 1](#). The proposed project included a noise study and biological resource review. Appropriate conditions of approval are included to minimize any impacts for noise and biological resources to include surveys prior to grading the site.

RECOMMENDED MOTIONS

Staff recommends that the City Council find the project as follows to be in compliance with the California Environmental Quality Act (CEQA) as exempt pursuant to CEQA Guidelines Section 15183 and adopt the Resolution approving the Major Design Amendment Review for Stonecreek Industrial Center PLND-1121-0020, subject to the findings, [\(Attachment 2\) Project Plans](#) and [\(Attachment 3\) Conditions of Approval](#).

ATTACHMENT(S)

1. Resolution
2. Exhibit A to the Resolution - Project Plans
3. Exhibit B to the Resolution - Conditions of Approval
4. Signal Feasibility Study
5. Noise Study
6. Neighborhood Meeting Report
7. 500' Radius Map with Mailing Labels
8. PowerPoint Presentation

**CITY OF RANCHO CORDOVA
CITY COUNCIL RESOLUTION NO. XX-2022**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA,
STATE OF CALIFORNIA, APPROVING A MAJOR DESIGN REVIEW AMENDMENT FOR
STONECREEK INDUSTRIAL CENTER PROJECT NO. PLND-1121-0020**

WHEREAS, Dermody Properties (hereinafter referred to as Applicant) filed an application with the City of Rancho Cordova for a Major Design Review Amendment approval for the Stonecreek Industrial Center Project; and

WHEREAS, the City Council is the appropriate authority to hear and take action on this project; and

WHEREAS, the project site located is within the Villages of Zinfandel Special Planning Area. The proposed project includes total of 602,004 square feet of light industrial buildings to include parking, lighting, and landscaping; and

WHEREAS, the City Council of the City of Rancho Cordova has conducted a properly noticed public hearing pursuant to Government Code section 65090 and has duly considered all written and verbal testimony presented during the hearing.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
HEREBY RESOLVES AS FOLLOWS:**

1. The proposed project is exempt from CEQA under Guidelines Section 15183: (Consistent with the Community Plan, General Plan, and Zoning Code). The following evidence supports the CEQA exemption.
- A. Finding: The project has been analyzed and is exempt per California Environmental Quality Act Guidelines Section 15183 "Consistent with Community Plan, General Plan, and Zoning

Evidence: The project applicant is requesting approval of a Major Design Review for the proposed project. Under CEQA, the City lacks the discretion under the Major Design Review approval process to consider environmental effects not related to the design of the Project, including, but not limited to human health impacts from toxic air contaminants, greenhouse gas emissions, and impacts of biological resources. The proposed project site location is within the Villages of Zinfandel Special Planning Area. A Final Environmental Impact Report was certified for the Special Planning Area in 1998 by Sacramento County and a Mitigation Monitoring Program was adopted. In addition, development of the project site is consistent with the Villages of Zinfandel EIR and was analyzed in the 2006 General Plan EIR. The proposed project includes light industrial buildings totaling 602,004 square-feet, to include parking, lighting, and landscaping. The proposed project is consistent with the Community Plan, General Plan, and Zoning.

2. To approve the Design Review, subject to the Major Design Review Package (Exhibit A) and the Conditions of Approval (Exhibit B) as modified; supported by the following Findings and Evidence, as required by Zoning Code Section 23.141.070:

- A. Finding: The proposed project is consistent with the objectives of the General Plan, complies with applicable zoning regulations, Specific Plan provisions, and special planning area provisions, and is consistent with the applicable Rancho Cordova design guidelines.

Evidence: The proposed project is consistent with the purpose and intent of adopted policies and regulations, including the General Plan, Villages of Zinfandel Special Planning Area designation, Zoning Code, and City and Villages of Zinfandel SPA development standards and design guidelines as well as the height limits within the Mather Airport Land Use Plan. The use is permitted within the light industrial district and the Mather Airport Land Use Plan.

- B. Finding: The proposed architecture, site design, and landscape are suitable for the purposes of the building and the site and will enhance the character of the neighborhood and community.

Evidence: The proposed site design includes a total of 602,004 square-feet of light industrial warehouse with office accessory buildings, with parking area, lighting, and landscaping. The building elevations visible from public streets are designed with windows, a variety of materials, textures, and massing which provides a human scale and interest to the buildings. A horizontal roof element is provided at the building entries to provide weather protection and scale down the building at this location. The design of the façade, through the use of windows and decorative breaks and landscape trellis along the concrete walls helps break-down long and high walls into a more human scale. The building architecture, use of color, and material are consistent with the surrounding area, Villages of Zinfandel SPA, and City Design Guidelines.

- C. Finding: The architecture, including the character, scale, and quality of the design, relationship with the site and other buildings, building materials, screening of exterior appurtenances, exterior lighting and signing, and similar elements, establishes a clear design concept and is compatible with the character of existing or anticipated buildings on adjoining and nearby properties.

Evidence: The proposed buildings have a consistent architectural style and theme. Building elevations that are visible from the public streets are designed to a higher level of detail. The design, color, and materials have been designed to integrate and compliment the surrounding approved buildings. The site and building design are compatible with adjacent residential development and light industrial areas. The site and building design are fit in with the surrounding area. The combination of building materials, forms and architectural elements provide visual relief to the facades. The façades have an acceptable level of articulation with building off-sets at entrances and horizontal details above doorways. The site and landscape plan meet the design requirements. The landscape plan includes canopy trees to provide for the required parking lot shading. Additional landscaping is provided to add visual interest and color in well-designed compositions. Pedestrian walkways and connections to the existing bike/pedestrian are provided to help integrate the project with the surrounding neighborhood and to encourage non-vehicular trips to the site.

- D. Finding: The proposed project will not create conflicts with vehicular, bicycle, or pedestrian transportation modes of circulation.

Evidence: The proposed project anticipated traffic is consistent with the Villages of Zinfandel Specific Plan Area Environmental Impact Report (EIR) traffic study that assumed the transportation impacts of the plan area including the subject light industrial site on the City

ITEM 11.3.

ATTACHMENT 1

roadway network. The proposed EVA driveway on Baroque Drive bisects the existing pedestrian/bike trail and therefore the project includes a condition of approval for appropriate signs for safe crossings at the driveway. The pedestrian sidewalk on Zinfandel Drive will connect the north and south existing pedestrian/bike trail. Bike racks and bike long term storage/ and inside bike storage areas that may be provided within the building are consistent with the Zoning Code bike storage requirements. The pedestrian connections to the existing bike/pedestrian trail are provided to help integrate the project with the surrounding neighborhood and to encourage non-vehicular trips to the site.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the 18th day of April 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Donald Terry, Mayor

ATTEST:

Stacy Leitner, CMC
City Clerk

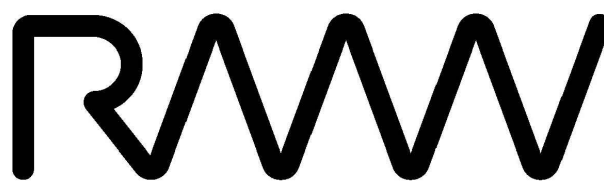
PLANNING SUBMITTAL DRAWINGS FOR:

DERMODY PROPERTIES

STONECREEK INDUSTRIAL PARK

SOUTH EAST CORNER OF BAROQUE DRIVE & ZINFANDEL DRIVE

RANCHO CORDOVA, CA



RMW
Architecture
Interiors

1718 Third Street
Suite 101
Sacramento
California 95811

Office
916 449-1400

rmw.com

OWNER / DEVELOPER:



500 Equity Avenue
Reno, NV 89502

GEORGE CONDON
Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

STONECREEK

INDUSTRIAL PARK

SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFANDEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by :

approved for the architect by :

issue :	description :	date :
A	INITIAL PLAN REVIEW SUBMITTAL	11-10-2021
	PLND-1121-0020 PC COMMENTS	01-21-2022
	PLND-1121-0020 PC COMMENTS 3RD SUBMITTAL	03-07-2022



PERSPECTIVE IMAGE OF PROPOSED BUILDINGS

PROJECT NARRATIVE:

Site: The project site is located on the north east side of Zinfandel Drive and North Baroque, in the City of Rancho Cordova, California. The 41± acre site is currently undeveloped.

Building: The project plan proposes four industrial buildings totaling 602,004 square feet. The industrial buildings will be of Type VB construction, site cast, tilted concrete panels with a variety of architectural enhancements. The typical wall panels are to be enhanced with reveals and a textured elastomeric, multicolored coating system. The areas around the building entries are also enhanced with fluted and wood textured formliner, tinted glazing in aluminum frames and overhead steel-framed painted canopies. The placement of these enhancements is focused at those locations most visible from the public roadways.

Site Access and Parking: There are three site entrance driveways proposed along Zinfandel Drive. The southernmost entrance proposes relocating the existing traffic light to serve this entry / exit. The center driveway will primarily serve semi traffic. The northernmost driveway will be for vehicle parking only. The site plan proposes a total of 832 vehicle parking stalls for employees and or customers.

Signage: The proposed signage in this submittal includes is for reference only. Criteria for future tenant signage will be provided at a later and under a separate permit as required.

Landscaping: The project will be fully landscaped using plants appropriate for and indigenous to the City of Rancho Cordova. Low water use plants will be used extensively, while moderate water use plants will be concentrated at accent points, such as driveways and building entries. For further landscaping design information, see "Design Notes" on the LP Preliminary Landscape Plan.

Sustainable Materials & Construction Practices: The project will incorporate a variety of sustainable materials and construction practices to include the following: 1) A storm water pollution prevention plan to minimize contamination, erosion, and dust pollution during construction. 2) Storage and collection of recyclable materials. 3) Construction waste management. 4) Environmental tobacco smoke control. 5) Heat reflecting roof membranes. 6) Light pollution reduction. 7) Water efficient landscaping. 8) Water use reduction methods. 9) Low VOC emitting sealants, adhesives, coatings, floorings, and wood materials. 10) Roof structures designed to accommodate additional weight for roof-top photovoltaic electricity generation panel arrays. 11) California Green Building Code compliant electric vehicle charging stations at seven locations. 12) The project architect is a LEED accredited professional and will apply his knowledge of LEED techniques and practices to the project design and construction.

VICINITY MAP:



PROJECT TEAM:

OWNER DERMODY PROPERTIES 500 EQUITY AVENUE RENO, NEVADA 89502 P: 916-956-0033	GEORGE CONDON gcondon@dermody.com
ARCHITECT: RMW ARCHITECTURE & INTERIORS 1718 3RD STREET, SUITE 101 SACRAMENTO, CA 95811 P:916-449-1400 x405	JEFF LEONHARDT, PROJECT ARCHITECT & PROJECT DESIGNER jleonhardt@rmw.com
CIVIL ENGINEER: LAUGENOUR and MEIKLE P.O. BOX 828 WOODLAND, CA 95776 P:530-662-1755 F:530-662-4602	BRYAN BONINO bpb@lmce.net
LANDSCAPE DESIGNER YAMASAKI LANDSCAPE ARCHITECTURE 1223 HIGH ST. AUBURN, CA 95603 P: 530-885-0040	JEFF AMBROSIA ASLA, CLIA, LEED AP jeff@yamasaki-la.com

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* DENOTES A SHEET TO BE PRINTED IN FULL COLOR

TENANT'S DEVELOPMENT MANAGER:

drawn by : RDG plot date : 11-10-2021

checked by : JDJL

stamp

scale : AS NOTED

project number : 2214068.00

COVER SHEET

sheet no. :

A00.1

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TYPICAL
BUILDING
RENDERINGS

sheet no. :

A00.2



D: VIEW OF MONUMENT SIGN



A: VIEW OF TYPICAL BUILDING MAIN CORNER ENTRY



E: VIEW OF PROPOSED BUILDING ALONG ZINFANDEL



B: VIEW OF TYPICAL BUILDING FRONT ELEVATION



F: VIEW FROM SOUTHERN BIKE PATH LOOKING NORTH

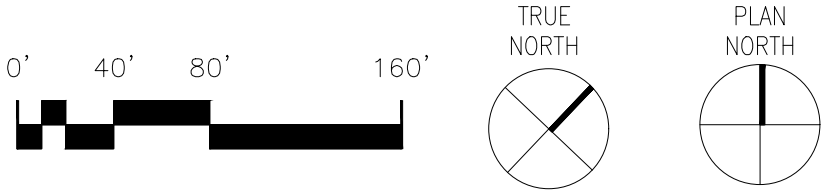
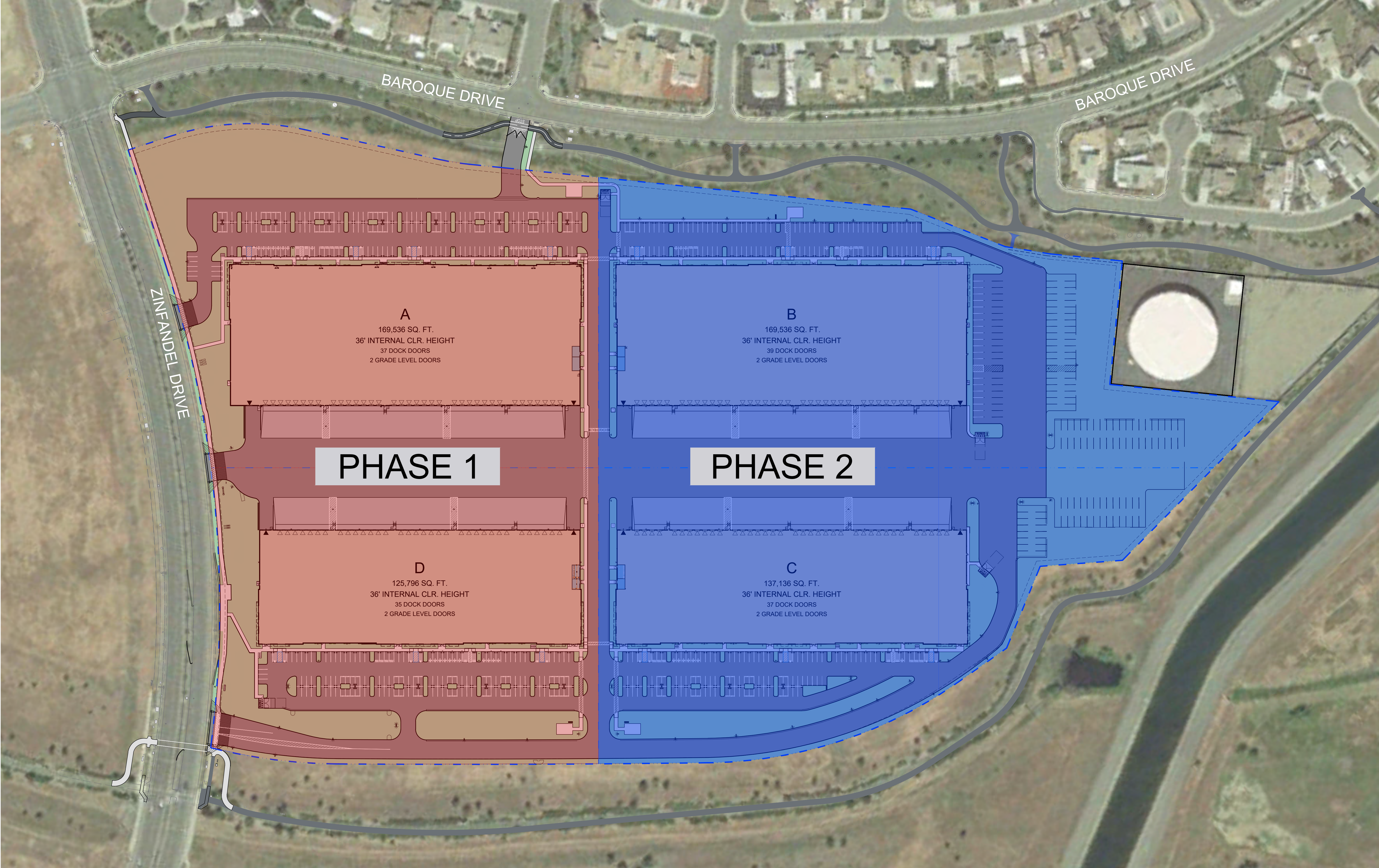


C: VIEW OF TYPICAL BUILDING SECONDARY ENTRY

PROJECT RENDERINGS

SCALE: NO SCALE

1



PRELIMINARY SITE PLAN
SCALE: 1" = 80'-0"

1

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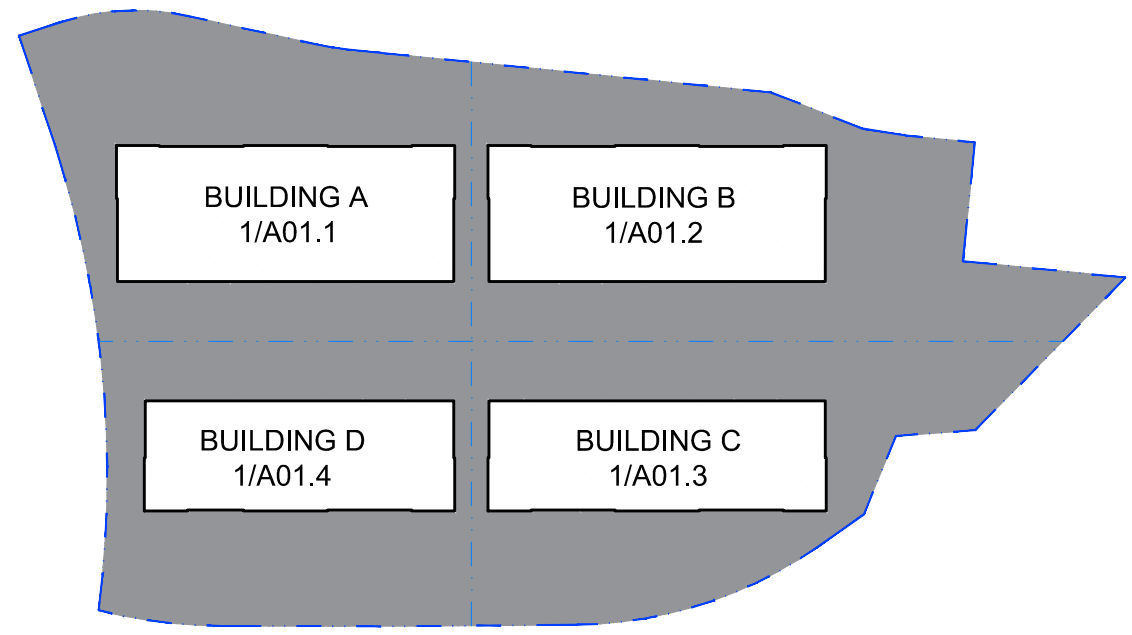
CONSTRUCTION PHASING PLAN

sheet no. :

A00.3



KEY PLAN



SITE LEGEND

BUILDING AREA

SITE CONCRETE

ASPHALT AREA

LANDSCAPE AREA

EXISTING PROPERTY LINE

NEW PARCEL LINE

9' X 10' OVERHEAD DOCK LEVEL DOOR

12' X 14' OVERHEAD GRADE LEVEL DOOR

FIRE DEPARTMENT TURN RADIUS:

R25'

KEYNOTES

- 1

EXISTING PROPERTY LINES.
- 2

PROPOSED PROPERTY LINES, SEE CIVIL DRAWINGS.
- 3

EXISTING SITE EASEMENTS, SEE CIVIL DRAWINGS FOR MORE INFORMATION.
- 4

TYPICAL LANDSCAPE PLANTER AREAS, SEE LANDSCAPE DRAWINGS.
- 5

NEW MONUMENT SIGN. SEE SHEET A01.5 FOR MORE INFORMATION.
- 6

NEW CURB CUTS, SEE CIVIL DRAWINGS.
- 7

TRASH ENCLOSURES W/ 40FT. APPROACH
- 8

TYPICAL CONC. TILT OR CMU SOUND WALLS. SEE 3/A01.6. FINAL CONSTRUCTION TBD PRIOR TO IMPROVEMENT DRAWINGS.
- 9

PROPOSED LOCATION OF BIKE TRAIL/PATH SIGN UNDER SEPARATE PERMIT
- 10

EXISTING BIKE PATH TRAIL
- 11

PROPOSED BIKE PATH TO BE CONNECTED TO EXISTING
- 12

SITE LIGHTING, SEE PHOTOMETRIC PLANS
- 13

PROPOSED LOCATION OF BREAK / AMENITY AREA.
- 14

PROPOSED LOCATION OF POTENTIAL, FUTURE EXTERIOR LONG TERM BIKE PARKING. LONG TERM BIKE PARKING T.B.D. AT TIME OF FUTURE TENANT. BIKE LOCKERS ARE SHOWN ON THE SITE PLAN TO DEMONSTRATE THERE IS ADEQUATE SPACE ON SITE TO PROVIDE LOCKERS FOR FUTURE TENANT REQUIREMENT. CITY OF RANCHO CORDOVA ENCOURAGES FUTURE TENANT TO PROVIDE SPACE WITHIN WAREHOUSE. FINAL NUMBER AND LOCATIONS WILL BE DETERMINED ON FUTURE TENANT NEEDS AND REQUIREMENTS.
- 15

CROSS HATCH PATTERN INDICATES PORTION OF EXISTING BIKE PATH TO BE REMOVED. SEE CIVIL DRAWINGS.
- 16

CROSS HATCH PATTERN INDICATES PORTION OF THE EXISTING MEDIAN TO BE REMOVED. SEE CIVIL DRAWINGS.
- 17

EXISTING FIRE HYDRANT. SEE CIVIL DRAWINGS.
- 18

PROPOSED FIRE HYDRANT. SEE CIVIL DRAWINGS.
- 19

PROTECTIVE BOLLARDS WHERE OCCURS
- 20

EXISTING WALL SURROUNDING WATER TANK
- 21

PROPOSED EMERGENCY ACCESS ROAD, SEE CIVIL DRAWINGS.
- 22

DASHED LINE INDICATES "POTENTIAL FUTURE" TRAILER PARKING TO BE INSTALLED IF REQUIRED AT TIME OF TENANT APPROVAL.
- 23

PROPOSED LOCATION OF BUS STOP PER PUBLIC WORKS COA #6E. SEE CIVIL DRAWINGS FOR MORE INFORMATION.

OVERALL SITE STATISTICS

BLDG	BLDG. AREA (S.F.)	SITE (S.F.)	SITE (ACRES)	F.A.R. %	VEHICLE PARKING	RATIO / 1000	DOCK STALLS	GRADE LEVEL O.H.	TRAILER PARKING
A	169,536	465,092.69	10.68	36.45	204	1.20	37	2	0
B	169,536	487,313.19	11.19	34.79	113	0.67	39	2	0
C	137,136	432,037.76	9.92	31.74	127	0.93	39	2	0
D	125,796	386,180.47	8.87	32.57	161	1.28	35	2	0
TOTAL	602,004	1,770,624	40.65	34.00	605	1.00	150	8	0

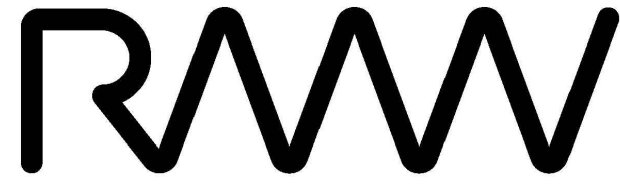
TOTAL SITE AREA: 1,770,624 G.S.F.

TOTAL BUILDING AREA: 602,004 G.S.F.
WAREHOUSE (85% ASSUMED): 511,703 G.S.F.
OFFICE (15% ASSUMED): 90,301 G.S.F.

OVERALL SITE F.A.R.: 34.00%

TOTAL PARKING REQUIRED: 500
WAREHOUSE: (5/1,000 S.F.) = 256
OFFICE (2.7/1,000 S.F.) = 244

BIKE PARKING REQUIRED: 75
SHORT TERM (10% OF REQ'D) = 50
LONG TERM (5% OF REQ'D) = 25



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drawn by : RDG plot date : 11-10-2021

checked by : JDL

stamp

scale : AS NOTED

project number : 2214068.00

PRELIMINARY
OVERALL
SITE PLAN

sheet no. :

A01.0



SITE INFORMATION / STATISTICS:

BUILDING A

APN:	072-2860-002	LI LIGHT INDUSTRIAL (ZSPA)
ZONING:	465,092.69 G.S.F.	= 10.68 ACRES
SITE AREA:	169,536 G.S.F.	
BUILDING AREA:	169,536 G.S.F.	
F.A.R.:	26.45%	
CONSTRUCTION TYPE:	III OR V-B	
BUILDING HEIGHT:	46'-0"	
NUMBER OF STORIES:	1	

TOTAL PARKING REQUIRED:

WAREHOUSE: (85% ASSUMED)	81	(169,536 * 85% = 161,059 @ 0.5 / 1,000 S.F.)
OFFICE: (15% ASSUMED)	69	(169,536 * 15% = 25,430 S.F. @ 2.7 / 1,000)

BICYCLE PARKING PER CITY OF RANCHO CORDOVA ZONING 23.719.110:

SHORT TERM BICYCLE PARKING STALLS:	15	(10% OF REQUIRED VEHICLE STALLS)
LONG TERM BICYCLE STALLS:	8	(5% OF REQUIRED VEHICLE STALLS)

TOTAL STALLS REQUIRED:

150	
-----	--

TOTAL VEHICLE PARKING PROVIDED:		
STANDARD STALLS: 9'X19' (17' W/ 2'-0" OVERHANG)	131	(25% MAX OF TOTAL PARKING ALLOWABLE = 53)
COMPACT STALLS: 8'X16' (14' W/ 2'-0" OVERHANG)	48	(7 TOTAL ADA STALLS REQ'D PER 2019 CBC 11B.208.2)
ADA ACCESSIBLE STALLS:	8	
REQUIRED PARKING FOR CLEAN AIR VEHICLES PER 2019 CGBC TABLE 5.106.5.2 AND TABLE 5.106.5.3.3:		
EV CHARGING STALLS:	13	(8% OF TOTAL PARKING SPACES = 211 * 0.06 = 13)
STANDARD EV STALLS:	11	
VAN ACCESSIBLE EV STALLS:	1	
STANDARD ACCESSIBLE STALLS:	1	
CLEAR AIR VEHICLES (CARPOOL / VANPOOL):	4	(17 TOTAL CLEAN AIR - 13 REQ'D EV = 4)
TOTAL CLEAR AIR VEHICLES:		
	17	(8% OF TOTAL PARKING SPACES = 211 * 0.08 = 17)
SHORT TERM BICYCLE PARKING STALLS:		
	16	(8 RACKS PROVIDED, 2 BIKES EACH)
LONG TERM BICYCLE STALLS:		
	8	(FINAL AMOUNT TBD @ TIME OF TENANT IMPROVEMENT)
TOTAL PARKING PROVIDED:	204	

KEYNOTES:

- EXISTING PROPERTY LINES.
- PROPOSED PROPERTY LINES, SEE CIVIL DRAWINGS.
- CONCRETE WHEEL STOPS, SEE CIVIL DRAWINGS.
- PARKING AND DRIVE ISLES TO BE ASPHALTIC CONCRETE.
- TYPICAL 6" TALL X 6" WIDE CONCRETE CURBS, SEE CIVIL DRAWINGS.
- TYPICAL 4" WIDE TRAFFIC STRIPING.
- TYPICAL PARKING:
 - A. STANDARD STALLS: 9' X 19' OR 9' X 17' WITH 2' PARKING OVERHANG
 - B. COMPACT STALLS: 8' X 16' OR 8' X 14' WITH 2' PARKING OVERHANG
 - C. ACCESSIBLE PARKING STALLS: 9' X 18' MIN. WITH 2' PARKING OVERHANG WITH 5' OR 8' WIDE LOADING ZONE AS SHOWN SEE DETAIL 12/A01.5
 - D. DESIGNATED PARKING PER CAL-GREEN REQUIREMENTS FOR CAR/VAN POOL, FUEL EFFICIENT, EV & LOW-EMITTING VEHICLES.
 - E. ELECTRIC VEHICLE CHARGING SPACES (STALLS LABELED "EV CHARGING ONLY"), PER CGBC 5.106.5.2, TO FACILITATE FUTURE INSTALLATION CONDUIT, RING AND STRING SHALL BE INSTALLED AT THIS TIME AS PART OF THE SHELL CONSTRUCTION.
 - F. ACCESSIBLE ELECTRIC VEHICLE CHARGING STALL, 1 VAN, 1 STANDARD. (RING AND STRING ONLY)
- TYPICAL DRIVE ISLE, 26'-0" WIDE MINIMUM.
- CURB RAMP, SEE DETAIL 9/A01.5.
- PROPOSED LOCATION OF NEW SITE ACCESS DRIVE CURB CUT, SEE CIVIL DRAWINGS.
- NEW CONCRETE PEDESTRIAN WALKS, ASSUME ALL SIDEWALKS TO BE ACCESSIBLE PATH OF TRAVEL, SLOPE NOT TO EXCEED 1:20 (5%) IN DIRECTION OF TRAVEL. CROSS SLOPE NOT TO EXCEED 1:50 (2%) WHERE PARKING OVERHANG OCCURS, INCREASE WIDTH OF SIDEWALK TO 6'-0" MIN.
- PROPOSED BUILDING EXTERIOR WALLS TO BE SITE CAST TILTED CONCRETE WALLS WITH REVEALS, A TEXTURED ELASTOMERIC COATING AND A MULTI-COLOR PAINT PALETTE, SEE EXTERIOR ELEVATIONS, SHEETS A03.1 THRU A03.3.
- TRASH ENCLOSURE W/ 40FT. APPROACH, SEE DETAILS 1 & 2/A01.5.
- TYPICAL LANDSCAPE PLANTER AREA, SEE LANDSCAPE DRAWINGS.
- SEMI TRACTOR TRAILER TEMPLATE SHOWN FOR REFERENCE ONLY.
- 60" DEPRESSIONED CONCRETE TRUCK DOCK.
- LOADING DOCK ROLL UP DOOR, TYPICAL.
- GRADE LEVEL ROLL UP DOOR, TYPICAL.
- DASHED GREEN LINE INDICATES ACCESSIBLE PATH OF TRAVEL AT PUBLIC SIDEWALK.
- LOCATION OF SITE ENTRY SIGN REGARDING PARKING IN ACCESSIBLE PARKING STALLS. SEE DETAIL 15/A01.5.
- 8" CURB WITH GUARDRAIL AT EACH SIDE OF DEPRESSIONED LOADING DOCKS, TYP. SEE DETAIL 18/A01.5.
- NEW MONUMENT SIGN. SEE 1/A01.6 FOR MORE INFORMATION.
- BICYCLE RACKS, SEE DETAIL 14/A01.5.
- EXISTING SIDEWALK TO REMAIN.
- PROPOSED SOUND WALLS W/TRELLIS. SEE 3/A01.6 FOR MORE INFORMATION.
- PROPOSED EMPLOYEE BREAK / AMENITY AREA.
- DASHDOT LINE INDICATES FIRE DEPARTMENT TURNING RADIUS. SEE FIRE TURN RADIUS DIAGRAM THIS SHEET.
- SITE LIGHTING, SEE PHOTOMETRIC PLANS.
- DASHED LINE INDICATED 2'-0" PARKING OVERHANG.
- STRIPED PEDESTRIAN PATH OF TRAVEL.
- DASHED LINE INDICATES "POTENTIAL FUTURE" TRAILER PARKING TO BE INSTALLED IF REQUIRED AT TIME OF TENANT APPROVAL.
- DASH-DOT INDICATES AREA OF ASSISTED RESCUE.
- SITE EASEMENT, SEE CIVIL DRAWINGS FOR MORE INFORMATION.
- PRE-FABRICATED STEEL DOCK STAIRS.
- LOCATION OF FIRE DEPARTMENT APPROVED "KNOX BOX" AT BUILDING PRIMARY ENTRY, MOUNT AT 4'-6"-0" AFF. CONFIRM LOCATION, MOUNTING HEIGHT AND ALL OTHER CRITERIA WITH THE CITY OF AMERICAN CANYON FIRE DEPARTMENT.
- EXISTING BIKE PATH TRAIL.
- PROPOSED BIKE PATH TO BE CONNECTED TO EXISTING.
- POTENTIAL FUTURE LOCATION OF BIKE LOCKER. LOCATIONS SHOWN ARE TO DEMONSTRATE THE SITE HAS ADEQUATE SPACE FOR LONG TERM BICYCLE STORAGE. FINAL LOCATIONS TBD AT TIME OF TENANT IMPROVEMENT.
- NEW STAMPED AND COLORED CONCRETE AT DRIVE ENTRIES, SEE DETAIL 20/A01.5.
- NEW BIKE/WALKING TRAIL MAP UNDER SEPARATE PERMIT.
- CROSS HATCH PATTERN INDICATES PORTION OF EXISTING BIKE TRAIL TO BE REMOVED / REALIGNED WITH NEW BIKE TRAIL.
- ANGLED HATCH PATTERN REPRESENTS THE LINE OF SIGHT TRIANGLE. SEE CIVIL DRAWINGS FOR MORE INFORMATION.
- 110' TRUCK TURNAROUND AREA.
- EXISTING FIRE HYDRANT, SEE CIVIL DRAWINGS.
- PROPOSED FIRE HYDRANT, SEE CIVIL DRAWINGS.
- PROTECTIVE BOLLARDS WHERE OCCURS, SEE 10/A01.5.
- EXISTING WATER TOWER WALL.
- PROPOSED LOCATION OF EMERGENCY VEHICLE DRIVEWAY W/PAINTED "EMERGENCY VEHICLE ACCESS ONLY" INDICATING, SEE CIVIL DRAWINGS.
- PROPOSED LOCATION OF WALL-MOUNTED TRELLIS. SEE EXTERIOR ELEVATIONS.
- DRIVEWAY ENTRY SIGN STATING "SEMI-TRUCK ENTRANCE ONLY".
- SECURITY GATE W/KNOX BOX FOR EMERGENCY VEHICLE ACCESS.
- PROPOSED LOCATION OF TRANSFORMER, SEE ELECTRICAL DRAWINGS.
- POTENTIAL FUTURE SCREEN WALLS TO BE INSTALLED AT THE TIME "FUTURE" TRAILER PARKING IS INSTALLED.
- PROPOSED BUS STOP PER PUBLIC WORKS COA #66. SEE CIVIL DRAWINGS FOR MORE INFORMATION.

SITE LEGEND

BUILDING AREA	ASPHALT AREA	FIRE DEPARTMENT TURN RADIUS:
SITE CONCRETE	LANDSCAPE AREA	
EXISTING PROPERTY LINE	9' X 10' OVERHEAD DOCK LEVEL DOOR	ELEVATION REFERENCE:
NEW PARCEL LINE	12' X 14' OVERHEAD GRADE LEVEL DOOR	1 - DETAIL NUMBER
		1 - SHEET NUMBER

PRELIMINARY SITE PLAN

SCALE: 1" = 40'-0"

1

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drawn by : RDG plot date : 11-10-2021

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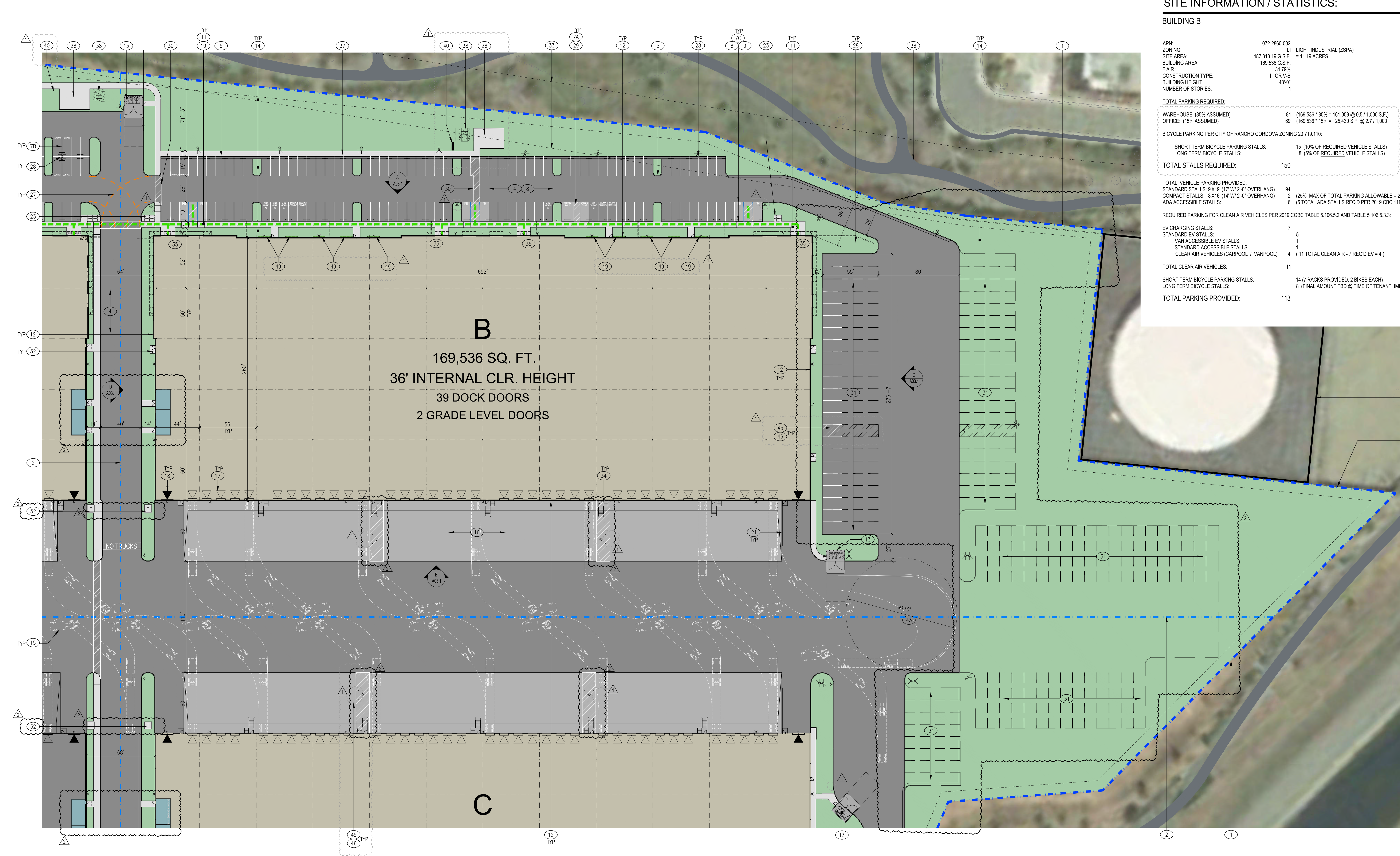
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ENLARGED
SITE PLAN
BUILDING A

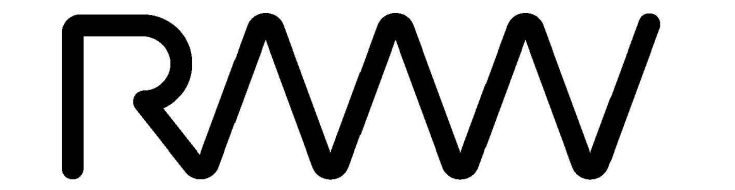
sheet no. :

A01.1



SITE INFORMATION / STATISTICS:

BUILDING B	
APN:	072-2860-002
ZONING:	LI LIGHT INDUSTRIAL (2SPA)
SITE AREA:	487,313.19 G.S.F. = 11.19 ACRES
BUILDING AREA:	169,536 G.S.F.
F.A.R.:	34.79%
CONSTRUCTION TYPE:	III OR V-B
BUILDING HEIGHT:	48'-0"
NUMBER OF STORIES:	1
TOTAL PARKING REQUIRED:	
WAREHOUSE: (85% ASSUMED)	81 (169,536 * 85% = 161,059 @ 0.5 / 1,000 S.F.)
OFFICE: (15% ASSUMED)	69 (169,536 * 15% = 25,430 S.F. @ 2.7 / 1,000
BICYCLE PARKING PER CITY OF RANCHO CORDOVA ZONING 23.719.110:	
SHORT TERM BICYCLE PARKING STALLS:	15 (10% OF REQUIRED VEHICLE STALLS)
LONG TERM BICYCLE STALLS:	8 (5% OF REQUIRED VEHICLE STALLS)
TOTAL STALLS REQUIRED:	
150	
TOTAL VEHICLE PARKING PROVIDED:	
STANDARD STALLS: 9'X19' (17' W/ 2'-0" OVERHANG)	94
COMPACT STALLS: 8'X16' (14' W/ 2'-0" OVERHANG)	2 (25% MAX OF TOTAL PARKING ALLOWANCE = 28)
ADA ACCESSIBLE STALLS:	6 (5 TOTAL ADA STALLS REQ'D PER 2019 CBC 11B.208.2)
REQUIRED PARKING FOR CLEAN AIR VEHICLES PER 2019 CGBC TABLE 5.106.5.2 AND TABLE 5.106.5.3.3:	
EV CHARGING STALLS:	7
STANDARD EV STALLS:	5
VAN ACCESSIBLE EV STALLS:	1
STANDARD ACCESSIBLE STALLS:	1
CLEAR AIR VEHICLES (CARPOOL / VANPOOL):	4 (11 TOTAL CLEAN AIR - 7 REQ'D EV = 4)
TOTAL CLEAR AIR VEHICLES:	
11	
SHORT TERM BICYCLE PARKING STALLS:	14 (7 RACKS PROVIDED, 2 BIKES EACH)
LONG TERM BICYCLE STALLS:	8 (FINAL AMOUNT TBD @ TIME OF TENANT IMPROVEMENT)
TOTAL PARKING PROVIDED:	
113	



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Office
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OWNER / DEVELOPER:



500 Equity Avenue
Reno, NV 89502

GEORGE CONDON
Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

STONECREEK
INDUSTRIAL PARK

SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFANDEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by :

approved for the architect by :

issue :	description :	date :
A	INITIAL PLAN REVIEW SUBMITTAL	11-10-2021
△	PLND-1121-0020 PC COMMENTS	01-21-2022
△	PLND-1121-0020 PC COMMENTS 3RD SUBMITTAL	03-07-2022

TENANT'S DEVELOPMENT MANAGER:

SITE LEGEND

	BUILDING AREA		ASPHALT AREA		EXISTING PROPERTY LINE		9' X 10' OVERHEAD DOCK LEVEL DOOR		FIRE DEPARTMENT TURN RADIUS:
	SITE CONCRETE		LANDSCAPE AREA		NEW PARCEL LINE		12' X 14' OVERHEAD GRADE LEVEL DOOR		

KEYNOTES:

- 1 EXISTING PROPERTY LINES.

2 PROPOSED PROPERTY LINES, SEE CIVIL DRAWINGS.

3 CONCRETE WHEEL STOPS, SEE CIVIL DRAWINGS.

4 PARKING AND DRIVE ISLES TO BE ASPHALTIC CONCRETE.

5 TYPICAL 6" TALL X 6" WIDE CONCRETE CURBS, SEE CIVIL DRAWINGS.

6 TYPICAL 4" WIDE TRAFFIC STRIPING.

7 TYPICAL PARKING:

A. STANDARD STALLS: 9' X 19' OR 9' X 17' WITH 2' PARKING OVERHANG

B. COMPACT STALLS: 8' X 16' OR 8' X 14' WITH 2' PARKING OVERHANG

C. ACCESSIBLE PARKING STALLS: 9' X 18' MIN. WITH 2' PARKING OVERHANG WITH 5' OR 8' WIDE LOADING ZONE AS SHOWN SEE DETAIL 12/A01.5

D. DESIGNATED PARKING PER CAL-GREEN REQUIREMENTS FOR CAR/VAN POOL, FUEL EFFICIENT, EV & LOW-EMITTING VEHICLES.

E. ELECTRIC VEHICLE CHARGING SPACES (STALLS LABELED "EV CHARGING ONLY"). PER CGBC 5.106.5.2, TO FACILITATE FUTURE INSTALLATION CONDUIT, RING AND STRING SHALL BE INSTALLED AT THIS TIME AS PART OF THE SHELL CONSTRUCTION.

F. ACCESSIBLE ELECTRIC VEHICLE CHARGING STALL, 1 VAN, 1 STANDARD. (RING AND STRING ONLY)
- 8 TYPICAL DRIVE ISLE, 26'-0" WIDE MINIMUM

9 CURB RAMP, SEE DETAIL 9/A01.5

10 PROPOSED LOCATION OF NEW SITE ACCESS DRIVE CURB CUT, SEE CIVIL DRAWINGS

11 NEW CONCRETE PEDESTRIAN WALKS. ASSUME ALL SIDEWALKS TO BE ACCESSIBLE PATH OF TRAVEL. SLOPE NOT TO EXCEED 1:20 (5%) IN DIRECTION OF TRAVEL. CROSS SLOPE NOT TO EXCEED 1:50 (2%) WHERE PARKING OVERHANG OCCURS, INCREASE WIDTH OF SIDEWALK TO 6'-0" MIN.

12 PROPOSED BUILDING EXTERIOR WALLS TO BE SITE CAST TILTED CONCRETE WALLS WITH REVEALS, A TEXTURED ELASTOMERIC COATING AND A MULTI-COLOR PAINT PALLET. SEE EXTERIOR ELEVATIONS, SHEETS A03.1 THRU A03.3

13 TRASH ENCLOSURE W/ 40FT. APPROACH, SEE DETAILS 1 & 2/A01.5

14 TYPICAL LANDSCAPE PLANTER AREA, SEE LANDSCAPE DRAWINGS

15 SEMI TRACTOR TRAILER TEMPLATE SHOWN FOR REFERENCE ONLY

16 60" DEPRESSED CONCRETE TRUCK DOCK

17 LOADING DOCK ROLL UP DOOR, TYPICAL

18 GRADE LEVEL ROLL UP DOOR, TYPICAL

19 DASHED GREEN LINE INDICATES ACCESSIBLE PATH OF TRAVEL AT PUBLIC SIDEWALK
- 20 LOCATION OF SITE ENTRY SIGN REGARDING PARKING IN ACCESSIBLE PARKING STALLS. SEE DETAIL 15/A01.5

21 8" CURB WITH GUARDRAIL AT EACH SIDE OF DEPRESSED LOADING DOCKS, TYP. SEE DETAIL 18/A01.5

22 NEW MONUMENT SIGN. SEE 1/A01.6 FOR MORE INFORMATION.

23 BICYCLE RACKS, SEE DETAIL 14/A01.5

24 EXISTING SIDEWALK TO REMAIN

25 PROPOSED SOUND WALLS w/ TRELLIS. SEE 3/A01.6 FOR MORE INFORMATION.

26 PROPOSED EMPLOYEE BREAK / AMENITY AREA.

27 DASHDOT LINE INDICATES FIRE DEPARTMENT TURNING RADIUS. SEE FIRE TURN RADIUS DIAGRAM THIS SHEET.

28 SITE LIGHTING, SEE PHOTOMETRIC PLANS

29 DASHED LINE INDICATED 2'-0" PARKING OVERHANG.

30 STRIPED PEDESTRIAN PATH OF TRAVEL

31 DASHED LINE INDICATES "POTENTIAL FUTURE" TRAILER PARKING TO BE INSTALLED IF REQUIRED AT TIME OF TENANT APPROVAL.

32 DASH-DOT INDICATES AREA OF ASSISTED RESCUE
- 33 DASH-DOT INDICATES AREA OF ASSISTED RESCUE

34 SITE EASEMENT. SEE CIVIL DRAWINGS FOR MORE INFORMATION.

35 PRE-FABRICATED STEEL DOCK STAIRS.

36 LOCATION OF FIRE DEPARTMENT APPROVED "KNOX BOX" AT BUILDING PRIMARY ENTRY, MOUNT AT +6'-0" AFF. CONFIRM LOCATION, MOUNTING HEIGHT AND ALL OTHER CRITERIA WITH THE CITY OF AMERICAN CANYON FIRE DEPARTMENT.

37 EXISTING BIKE PATH TRAIL

38 PROPOSED BIKE PATH TO BE CONNECTED TO EXISTING

39 POTENTIAL FUTURE LOCATION OF BIKE LOCKER. LOCATIONS SHOWN ARE TO DEMONSTRATE THE SITE HAS ADEQUATE SPACE FOR LONG TERM BICYCLE STORAGE. FINAL LOCATIONS TBD AT TIME OF TENANT IMPROVEMENT.

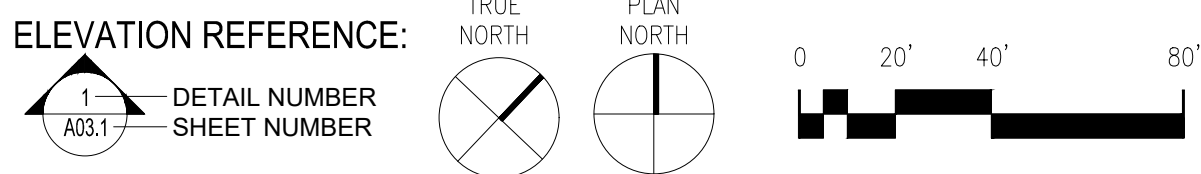
40 NEW STAMPED AND COLORED CONCRETE AT DRIVE ENTRIES. SEE DETAIL 20/A01.3

41 NEW BIKE/WALKING TRAIL MAP (UNDER SEPARATE PERMIT)

42 CROSS HATCH PATTERN INDICATES PORTION OF EXITING BIKE TRAIL TO BE REMOVED / REALIGNED WITH NEW BIKE TRAIL

43 ANGLED HATCH PATTERN REPRESENTS THE LINE OF SIGHT TRIANGLE. SEE CIVIL DRAWINGS FOR MORE INFORMATION.

44 110' TRUCK TURNAROUND AREA



PRELIMINARY SITE PLAN

SCALE: 1" = 40'-0"

1

drawn by : RDG plot date : 11-10-2021

checked by : JDL

stamp

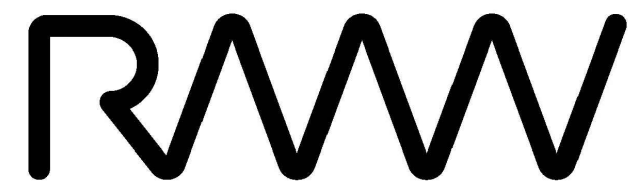
scale : AS NOTED

project number : 2214068.00

ENLARGED
SITE PLAN
BUILDING B

sheet no. :

A01.2



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OWNER / DEVELOPER:



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Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

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A	INITIAL PLAN REVIEW SUBMITTAL	11-10-2021
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TENANT'S DEVELOPMENT MANAGER:

drawn by : RDG plot date : 11-10-2021

checked by : JDL

stamp

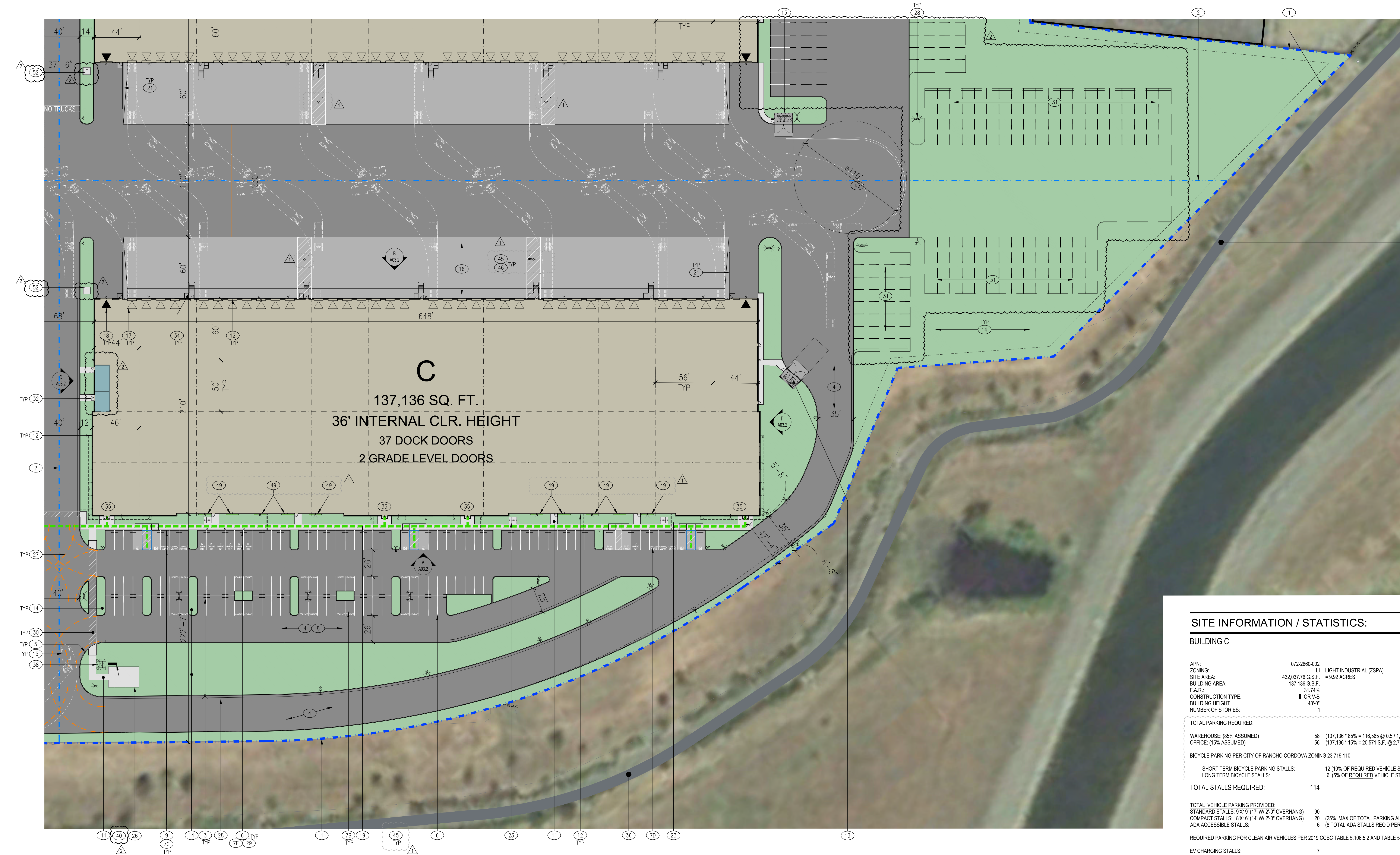
scale : AS NOTED

project number : 2214068.00

ENLARGED
SITE PLAN
BUILDING C

sheet no. :

A01.3



SITE INFORMATION / STATISTICS:

BUILDING C

APN:	072-2860-002	LI LIGHT INDUSTRIAL (ZSPA)
ZONING:	LI	
SITE AREA:	432,037.76 G.S.F.	= 9.92 ACRES
BUILDING AREA:	137,136 G.S.F.	
F.A.R.:	31.74%	
CONSTRUCTION TYPE:	III OR V-B	
BUILDING HEIGHT:	49'-0"	
NUMBER OF STORIES:	1	

TOTAL PARKING REQUIRED:	
WAREHOUSE: (85% ASSUMED)	58 (137,136 * 85% = 116,565 @ 0.5 / 1,000 S.F.)
OFFICE: (15% ASSUMED)	56 (137,136 * 15% = 20,571 S.F. @ 2.7 / 1,000)
BICYCLE PARKING PER CITY OF RANCHO CORDOVA ZONING 23.719-110:	
SHORT TERM BICYCLE PARKING STALLS:	12 (10% OF REQUIRED VEHICLE STALLS)
LONG TERM BICYCLE STALLS:	6 (5% OF REQUIRED VEHICLE STALLS)

TOTAL STALLS REQUIRED: 114

TOTAL VEHICLE PARKING PROVIDED:	
STANDARD STALLS: 9'X19' (17' W/ 2'-0" OVERHANG)	90 (25% MAX OF TOTAL PARKING ALLOWABLE = 34)
COMPACT STALLS: 8'X16' (14' W/ 2'-0" OVERHANG)	20 (6 TOTAL ADA STALLS REQ'D PER 2019 CBC 11B.208.2)
ADA ACCESSIBLE STALLS:	6

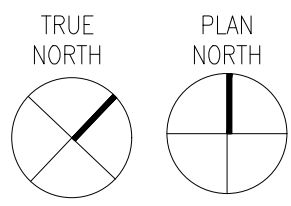
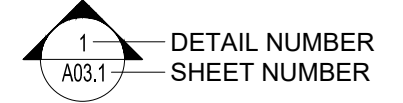
REQUIRED PARKING FOR CLEAN AIR VEHICLES PER 2019 CGBC TABLE 5.106.5.2 AND TABLE 5.106.5.3.3:

EV CHARGING STALLS:	
STANDARD EV STALLS:	7
VAN ACCESSIBLE EV STALLS:	5
STANDARD ACCESSIBLE STALLS:	1
CLEAR AIR VEHICLES (CARPOOL / VANPOOL):	4 (16 TOTAL CLEAN AIR - 10 REQ'D EV CHARGING STALLS) = 6
TOTAL CLEAR AIR VEHICLES: 11	
SHORT TERM BICYCLE PARKING STALLS:	12 (6 RACKS PROVIDED; 2 BIKES EACH)
LONG TERM BICYCLE STALLS:	6 (FINAL AMOUNT TBD AT TIME OF TENANT IMPROVEMENT)
TOTAL PARKING PROVIDED: 127	

SITE LEGEND

	BUILDING AREA		ASPHALT AREA		EXISTING PROPERTY LINE		9' X 10' OVERHEAD DOCK LEVEL DOOR
	SITE CONCRETE		LANDSCAPE AREA		NEW PARCEL LINE		12' X 14' OVERHEAD GRADE LEVEL DOOR

ELEVATION REFERENCE:



PRELIMINARY SITE PLAN

SCALE: 1" = 40'-0"

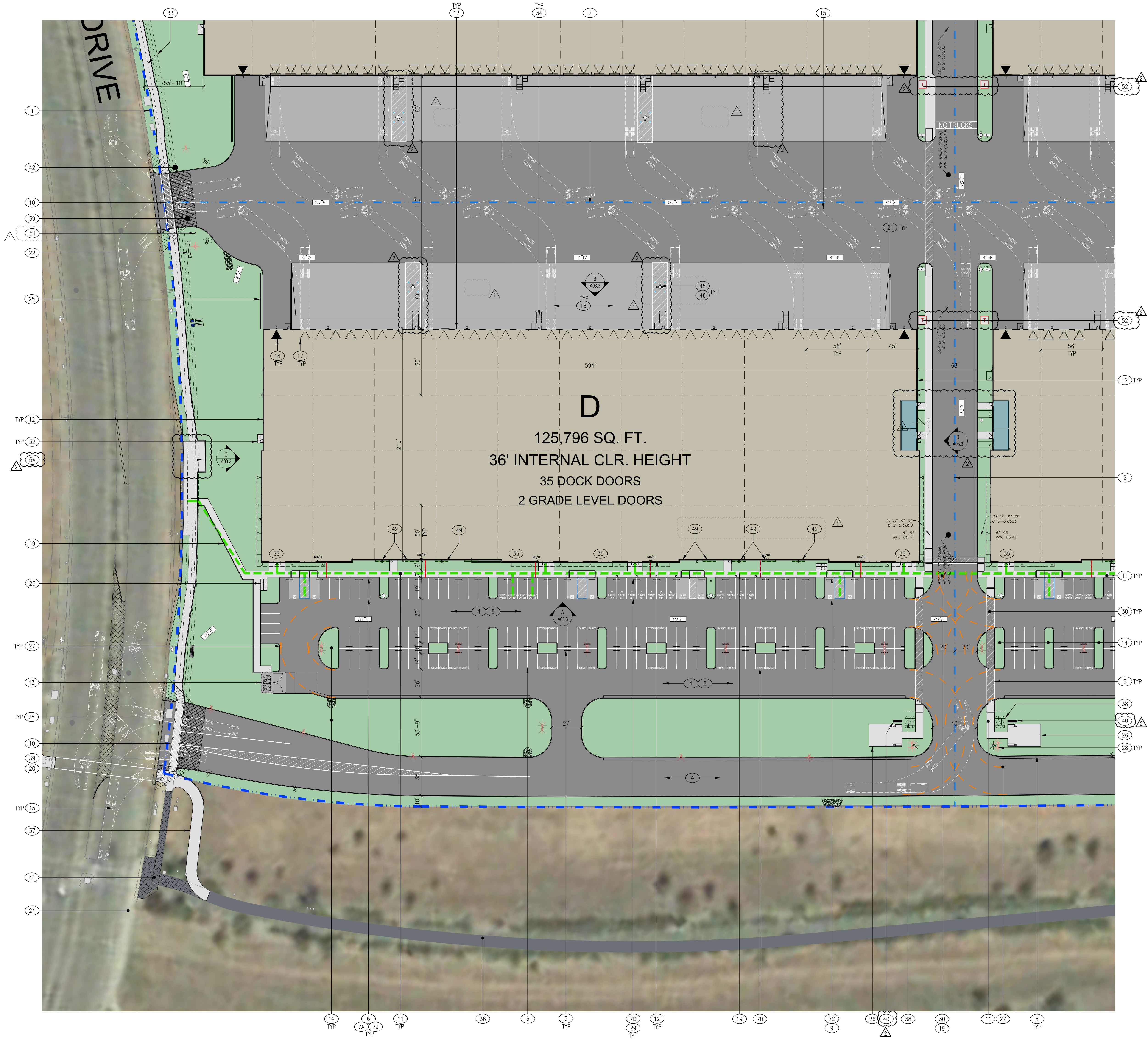
- EXISTING PROPERTY LINES.
- PROPOSED PROPERTY LINES, SEE CIVIL DRAWINGS.
- CONCRETE WHEEL STOPS, SEE CIVIL DRAWINGS.
- PARKING AND DRIVE ISLES TO BE ASPHALTIC CONCRETE.
- TYPICAL 6" TALL X 6" WIDE CONCRETE CURBS, SEE CIVIL DRAWINGS.
- TYPICAL 4" WIDE TRAFFIC STRIPING.
- TYPICAL PARKING:
 - STANDARD STALLS: 9' X 19' OR 9' X 17' WITH 2' PARKING OVERHANG
 - COMPACT STALLS: 8' X 16' OR 8' X 14' WITH 2' PARKING OVERHANG
 - ACCESSIBLE PARKING STALLS: 9' X 18' MIN. WITH 2' PARKING OVERHANG WITH 5' OR 8' WIDE LOADING ZONE AS SHOWN SEE DETAIL 12/A01.5
 - DESIGNATED PARKING PER CAL-GREEN REQUIREMENTS FOR CAR/VAN POOL, FUEL EFFICIENT, EV & LOW-EMITTING VEHICLES.
 - ELECTRIC VEHICLE CHARGING SPACES (STALLS LABELED "EV CHARGING ONLY"), PER CGBC 5.106.5.2, TO FACILITATE FUTURE INSTALLATION CONDUIT, RING AND STRING SHALL BE INSTALLED AT THIS TIME AS PART OF THE SHELL CONSTRUCTION.
 - ACCESSIBLE ELECTRIC VEHICLE CHARGING STALL, 1 VAN, 1 STANDARD, (RING AND STRING ONLY)

- TYPICAL DRIVE ISLE, 26'-0" WIDE MINIMUM
- CURB RAMP, SEE DETAIL 9/A01.5
- PROPOSED LOCATION OF NEW SITE ACCESS DRIVE CURB CUT, SEE CIVIL DRAWINGS
- NEW CONCRETE PEDESTRIAN WALKS. ASSUME ALL SIDEWALKS TO BE ACCESSIBLE PATH OF TRAVEL. SLOPE NOT TO EXCEED 1:20 (5%) IN DIRECTION OF TRAVEL. CROSS SLOPE NOT TO EXCEED 1:50 (2%) WHERE PARKING OVERHANG OCCURS, INCREASE WIDTH OF SIDEWALK TO 6'-0" MIN.
- PROPOSED BUILDING EXTERIOR WALLS TO BE SITE CAST TILTED CONCRETE WALLS WITH REVEALS, A TEXTURED ELASTOMERIC COATING AND A MULTI-COLOR PAINT PALLET. SEE EXTERIOR ELEVATIONS, SHEETS A03.1 THRU A03.3
- TRASH ENCLOSURE W/ 40FT. APPROACH, SEE DETAILS 1 & 2/A01.5
- TYPICAL LANDSCAPE PLANTER AREA, SEE LANDSCAPE DRAWINGS
- SEMI TRACTOR TRAILER TEMPLATE SHOWN FOR REFERENCE ONLY
- 60" DEPRESSED CONCRETE TRUCK DOCK
- LOADING DOCK ROLL UP DOOR, TYPICAL
- GRADE LEVEL ROLL UP DOOR, TYPICAL
- DASHED GREEN LINE INDICATES ACCESSIBLE PATH OF TRAVEL AT PUBLIC SIDEWALK

- LOCATION OF SITE ENTRY SIGN REGARDING PARKING IN ACCESSIBLE PARKING STALLS. SEE DETAIL 15/A01.5
- 8" CURB WITH GUARDRAIL AT EACH SIDE OF DEPRESSED LOADING DOCKS, TYP. SEE DETAIL 18/A01.5
- NEW MONUMENT SIGN. SEE 1/A01.6 FOR MORE INFORMATION.
- BICYCLE RACKS, SEE DETAIL 14/A01.5
- EXISTING SIDEWALK TO REMAIN
- PROPOSED SOUND WALLS W/TRELLIS. SEE 3/A01.6 FOR MORE INFORMATION.
- PROPOSED EMPLOYEE BREAK / AMENITY AREA.
- DASHDOT LINE INDICATES FIRE DEPARTMENT TURNING RADIUS. SEE FIRE TURN RADIUS DIAGRAM THIS SHEET.
- SITE LIGHTING, SEE PHOTOMETRIC PLANS
- DASHED LINE INDICATED 2'-0" PARKING OVERHANG.
- STRIPED PEDESTRIAN PATH OF TRAVEL
- DASHED LINE INDICATES "POTENTIAL FUTURE" TRAILER PARKING TO BE INSTALLED IF REQUIRED AT TIME OF TENANT APPROVAL.
- DASH-DOT INDICATES AREA OF ASSIGNED RESCUE

- SITE EASEMENT. SEE CIVIL DRAWINGS FOR MORE INFORMATION.
- PRE-FABRICATED STEEL DOCK STARS.
- LOCATION OF FIRE DEPARTMENT APPROVED "KNOX BOX" AT BUILDING PRIMARY ENTRY, MOUNT AT +6'-0" AFF. CONFIRM LOCATION, MOUNTING HEIGHT AND ALL OTHER CRITERIA WITH THE CITY OF AMERICAN CANYON FIRE DEPARTMENT.
- EXISTING BIKE PATH TRAIL
- PROPOSED BIKE PATH TO BE CONNECTED TO EXISTING
- POTENTIAL FUTURE LOCATION OF BIKE LOCKER. LOCATIONS SHOWN ARE TO DEMONSTRATE THE SITE HAS ADEQUATE SPACE FOR LONG TERM BICYCLE STORAGE. FINAL LOCATIONS TBD AT TIME OF TENANT IMPROVEMENT.
- NEW STAMPED AND COLORED CONCRETE AT DRIVE ENTRIES. SEE DETAIL 20/A01.5
- NEW BIKE/WALKING TRAIL MAP (UNDER SEPARATE PERMIT)
- CROSS HATCH PATTERN INDICATES PORTION OF EXISTING BIKE TRAIL TO BE REMOVED / REALIGNED WITH NEW BIKE TRAIL
- POTENTIAL FUTURE SCREEN WALLS TO BE INSTALLED AT THE TIME "FUTURE" TRAILER PARKING IS INSTALLED.
- ANGLED HATCH PATTERN REPRESENTS THE LINE OF SIGHT TRIANGLE. SEE CIVIL DRAWINGS FOR MORE INFORMATION.
- 110' TRUCK TURNAROUND AREA

- EXISTING FIRE HYDRANT, SEE CIVIL DRAWINGS
- PROPOSED FIRE HYDRANT, SEE CIVIL DRAWINGS
- PROTECTIVE BOLLARDS WHERE OCCURS, SEE 10/A01.5
- EXISTING WATER TOWER WALL
- PROPOSED LOCATION OF EMERGENCY VEHICLE DRIVEWAY W/PAINTED "EMERGENCY VEHICLE ACCESS ONLY" INDICATOR, SEE CIVIL DRAWINGS
- PROPOSED LOCATION OF WALL-MOUNTED TRELLIS. SEE EXTERIOR ELEVATIONS.
- DRIVEWAY ENTRY SIGN STATING "SEMI-TRUCK ENTRANCE ONLY"
- SECURITY GATE W/KNOX BOX FOR EMERGENCY VEHICLE ACCESS
- PROPOSED LOCATION OF TRANSFORMER, SEE ELECTRICAL DRAWINGS.
- POTENTIAL FUTURE SCREEN WALLS TO BE INSTALLED AT THE TIME "FUTURE" TRAILER PARKING IS INSTALLED.
- PROPOSED BUS STOP PER PUBLIC WORKS COA #EE. SEE CIVIL DRAWINGS FOR MORE INFORMATION.



SITE LEGEND

- BUILDING AREA

■

ASPHALT AREA

■

SITE CONCRETE

■

LANDSCAPE AREA
- EXISTING PROPERTY LINE

NEW PARCEL LINE
- ▽

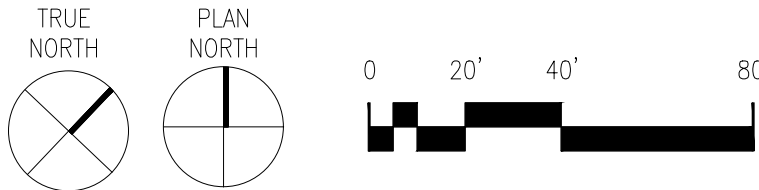
9' X 10' OVERHEAD DOCK LEVEL DOOR

▼

12' X 14' OVERHEAD GRADE LEVEL DOOR
- FIRE DEPARTMENT TURN RADIUS:
R25'

○

ELEVATION REFERENCE:
1
A01.1
DETAIL NUMBER
SHEET NUMBER



PRELIMINARY SITE PLAN

SCALE: 1" = 40'-0"

1

SITE INFORMATION / STATISTICS:

BUILDING D

APN:	072-2860-002	LI	LIGHT INDUSTRIAL (ZSPA)
ZONING:	386,180.47 G.S.F.		= 6.87 ACRES
SITE AREA:	125,796 G.S.F.		
BUILDING AREA:	32.57%		
F.A.R.:	III OR V-B		
CONSTRUCTION TYPE:	48'-0"		
BUILDING HEIGHT:	1		
NUMBER OF STORIES:			

TOTAL PARKING REQUIRED:	
WAREHOUSE: (85% ASSUMED)	54 (125,796 * 85% = 106,927 @ 0.5 / 1,000 S.F.)
OFFICE: (15% ASSUMED)	51 (125,796 * 15% = 18,869 S.F. @ 2.7 / 1,000)

BICYCLE PARKING PER CITY OF RANCHO CORDOVA ZONING 23.719.110:

SHORT TERM BICYCLE PARKING STALLS:	11 (10% OF REQUIRED VEHICLE STALLS)
LONG TERM BICYCLE STALLS:	5 (5% OF REQUIRED VEHICLE STALLS)

TOTAL STALLS REQUIRED: 105

TOTAL VEHICLE PARKING PROVIDED:	
STANDARD STALLS: 9'X19' (17' W/ 2'-0" OVERHANG)	102 (25% MAX OF TOTAL PARKING ALLOWABLE = 40)
COMPACT STALLS: 8'X16' (14' W/ 2'-0" OVERHANG)	36 (6 TOTAL ADA STALLS REQ'D PER 2019 CBC 11B.208.2)
ADA ACCESSIBLE STALLS:	6

REQUIRED PARKING FOR CLEAN AIR VEHICLES PER 2019 CGBC TABLE 5.106.5.2 AND TABLE 5.106.5.3.3:

EV CHARGING STALLS:	13 (8% OF TOTAL PARKING SPACES = 211' * 0.06 = 13)
STANDARD EV STALLS:	16
VAN ACCESSIBLE EV STALLS:	1
STANDARD ACCESSIBLE STALLS:	1
CLEAR AIR VEHICLES (CARPOOL / VANPOOL):	4 (19 TOTAL CLEAN AIR - 14 REQ'D EV = 5)

TOTAL CLEAR AIR VEHICLES: 17 (8% OF TOTAL PARKING SPACES = 211' * 0.08 = 17)

SHORT TERM BICYCLE PARKING STALLS:	12 (6 RACKS PROVIDED, 2 BIKES EACH)
LONG TERM BICYCLE STALLS:	8 (FINAL AMOUNT TBD @ TIME OF TENANT IMPROVEMENT)

TOTAL PARKING PROVIDED: 161

KEYNOTES:

- 1

EXISTING PROPERTY LINES.
- 2

PROPOSED PROPERTY LINES, SEE CIVIL DRAWINGS.
- 3

CONCRETE WHEEL STOPS, SEE CIVIL DRAWINGS.
- 4

PARKING AND DRIVE ISLES TO BE ASPHALTIC CONCRETE
- 5

TYPICAL 6" TALL X 6" WIDE CONCRETE CURBS, SEE CIVIL DRAWINGS
- 6

TYPICAL 4" WIDE TRAFFIC STRIPING
- 7

TYPICAL PARKING:
A. STANDARD STALLS: 9' X 19' OR 9' X 17' WITH 2' PARKING OVERHANG
B. COMPACT STALLS: 8' X 16' OR 8' X 14' WITH 2' PARKING OVERHANG
C. ACCESSIBLE PARKING STALLS: 9' X 18' MIN. WITH 2' PARKING OVERHANG WITH 5' OR 8' WIDE LOADING ZONE AS SHOWN SEE DETAIL 12/A01.5
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F. ACCESSIBLE ELECTRIC VEHICLE CHARGING STALL, 1 VAN, 1 STANDARD. (RING AND STRING ONLY)
- 8

TYPICAL DRIVE ISLE, 26'-0" WIDE MINIMUM
- 9

CURB RAMP, SEE DETAIL 9/A01.5
- 10

PROPOSED LOCATION OF NEW SITE ACCESS DRIVE CURB CUT, SEE CIVIL DRAWINGS
- 11

NEW CONCRETE PEDESTRIAN WALKS, ASSUME ALL SIDEWALKS TO BE ACCESSIBLE PATH OF TRAVEL, SLOPE NOT TO EXCEED 1:20 (5%) IN DIRECTION OF TRAVEL. CROSS SLOPE NOT TO EXCEED 1:50 (2%) WHERE PARKING OVERHANG OCCURS, INCREASE WIDTH OF SIDEWALK TO 6'-0" MIN.
- 12

PROPOSED BUILDING EXTERIOR WALLS TO BE SITE CAST TILTED CONCRETE WALLS WITH REVEALS, A TEXTURED ELASTOMERIC COATING AND A MULTI-COLOR PAINT PALETTE, SEE EXTERIOR ELEVATIONS, SHEETS A03.1 THRU A03.3
- 13

TRASH ENCLOSURE W/ 40FT. APPROACH, SEE DETAILS 1 & 2/A01.5
- 14

TYPICAL LANDSCAPE PLANTER AREA, SEE LANDSCAPE DRAWINGS
- 15

SEMI TRACTOR TRAILER TEMPLATE SHOWN FOR REFERENCE ONLY
- 16

60" DEPRESSED CONCRETE TRUCK DOCK
- 17

LOADING DOCK ROLL UP DOOR, TYPICAL
- 18

GRADE LEVEL ROLL UP DOOR, TYPICAL
- 19

DASHED GREEN LINE INDICATES ACCESSIBLE PATH OF TRAVEL AT PUBLIC SIDEWALK
- 20

LOCATION OF SITE ENTRY SIGN REGARDING PARKING IN ACCESSIBLE PARKING STALLS, SEE DETAIL 15/A01.5
- 21

8" CURB WITH GUARDRAIL AT EACH SIDE OF DEPRESSED LOADING DOCKS, TYP. SEE DETAIL 16/A01.5
- 22

NEW MONUMENT SIGN. SEE 1/A01.6 FOR MORE INFORMATION.
- 23

BICYCLE RACKS, SEE DETAIL 14/A01.5
- 24

EXISTING SIDEWALK TO REMAIN
- 25

PROPOSED SOUND WALLS W/TRELLIS. SEE 3/A01.6 FOR MORE INFORMATION.
- 26

PROPOSED EMPLOYEE BREAK / AMENITY AREA.
- 27

DASHDOT LINE INDICATES FIRE DEPARTMENT TURNING RADIUS. SEE FIRE TURN RADIUS DIAGRAM THIS SHEET.
- 28

SITE LIGHTING, SEE PHOTOMETRIC PLANS
- 29

DASHED LINE INDICATED 2'-0" PARKING OVERHANG.
- 30

STRIPED PEDESTRIAN PATH OF TRAVEL
- 31

DASHED LINE INDICATES "POTENTIAL FUTURE" TRAILER PARKING TO BE INSTALLED IF REQUIRED AT TIME OF TENANT APPROVAL.
- 32

DASH-DOT INDICATES AREA OF ASSISTED RESCUE
- 33

SITE EASEMENT, SEE CIVIL DRAWINGS FOR MORE INFORMATION.
- 34

PRE-FABRICATED STEEL DOCK STAIRS.
- 35

LOCATION OF FIRE DEPARTMENT APPROVED "KNOX BOX" AT BUILDING PRIMARY ENTRY, MOUNT AT +6'-0" AFF. CONFIRM LOCATION, MOUNTING HEIGHT AND ALL OTHER CRITERIA WITH THE CITY OF AMERICAN CANYON FIRE DEPARTMENT
- 36

EXISTING BIKE PATH TRAIL
- 37

PROPOSED BIKE PATH TO BE CONNECTED TO EXISTING
- 38

POTENTIAL FUTURE LOCATION OF BIKE LOCKER. LOCATIONS SHOWN ARE TO DEMONSTRATE THE SITE HAS ADEQUATE SPACE FOR LONG TERM BICYCLE STORAGE. FINAL LOCATIONS TBD AT TIME OF TENANT IMPROVEMENT.
- 39

NEW STAMPED AND COLORED CONCRETE AT DRIVE ENTRIES, SEE DETAIL 20/A01.5
- 40

NEW BIKE/WALKING TRAIL MAY UNDER SEPARATE PERMIT
- 41

CROSS HATCH PATTERN INDICATES PORTION OF EXISTING BIKE TRAIL TO BE REMOVED / REALIGNED WITH NEW BIKE TRAIL
- 42

ANGLED HATCH PATTERN REPRESENTS THE LINE OF SIGHT TRIANGLE. SEE CIVIL DRAWINGS FOR MORE INFORMATION.
- 43

110' TRUCK TURNAROUND AREA.
- 44

EXISTING FIRE HYDRANT, SEE CIVIL DRAWINGS
- 45

PROPOSED FIRE HYDRANT, SEE CIVIL DRAWINGS
- 46

PROTECTIVE BOLLARDS WHERE OCCURS, SEE 10/A01.5
- 47

EXISTING WATER TOWER WALL
- 48

PROPOSED LOCATION OF EMERGENCY VEHICLE DRIVEWAY W/PAINTED "EMERGENCY VEHICLE ACCESS ONLY" INDICATOR, SEE CIVIL DRAWINGS
- 49

PROPOSED LOCATION OF WALL-MOUNTED TRELLIS. SEE EXTERIOR ELEVATIONS.
- 50

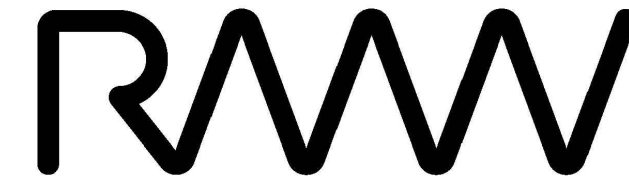
DRIVEWAY ENTRY SIGN STATING "SEMI-TRUCK ENTRANCE ONLY"
- 51

SECURITY GATE W/KNOX BOX FOR EMERGENCY VEHICLE ACCESS
- 52

PROPOSED LOCATION OF TRANSFORMER, SEE ELECTRICAL DRAWINGS.
- 53

POTENTIAL FUTURE SCREEN WALLS TO BE INSTALLED AT THE TIME "FUTURE" TRAILER PARKING IS INSTALLED.
- 54

PROPOSED BUS STOP PER PUBLIC WORKS COA #6. SEE CIVIL DRAWINGS FOR MORE INFORMATION.



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GEORGE CONDON
Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

STONECREEK
INDUSTRIAL PARK

SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFANDEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by :

approved for the architect by :

issue :	description :	date :
A	INITIAL PLAN REVIEW SUBMITTAL	11-10-2021
△	PLND-11214068.00 PC COMMENTS	01-21-2022
△	PLND-11214068.00 PC COMMENTS 3RD SUBMITTAL	03-07-2022

TENANT'S DEVELOPMENT MANAGER:

drawn by : RDG plot date : 11-10-2021

checked by : JDL

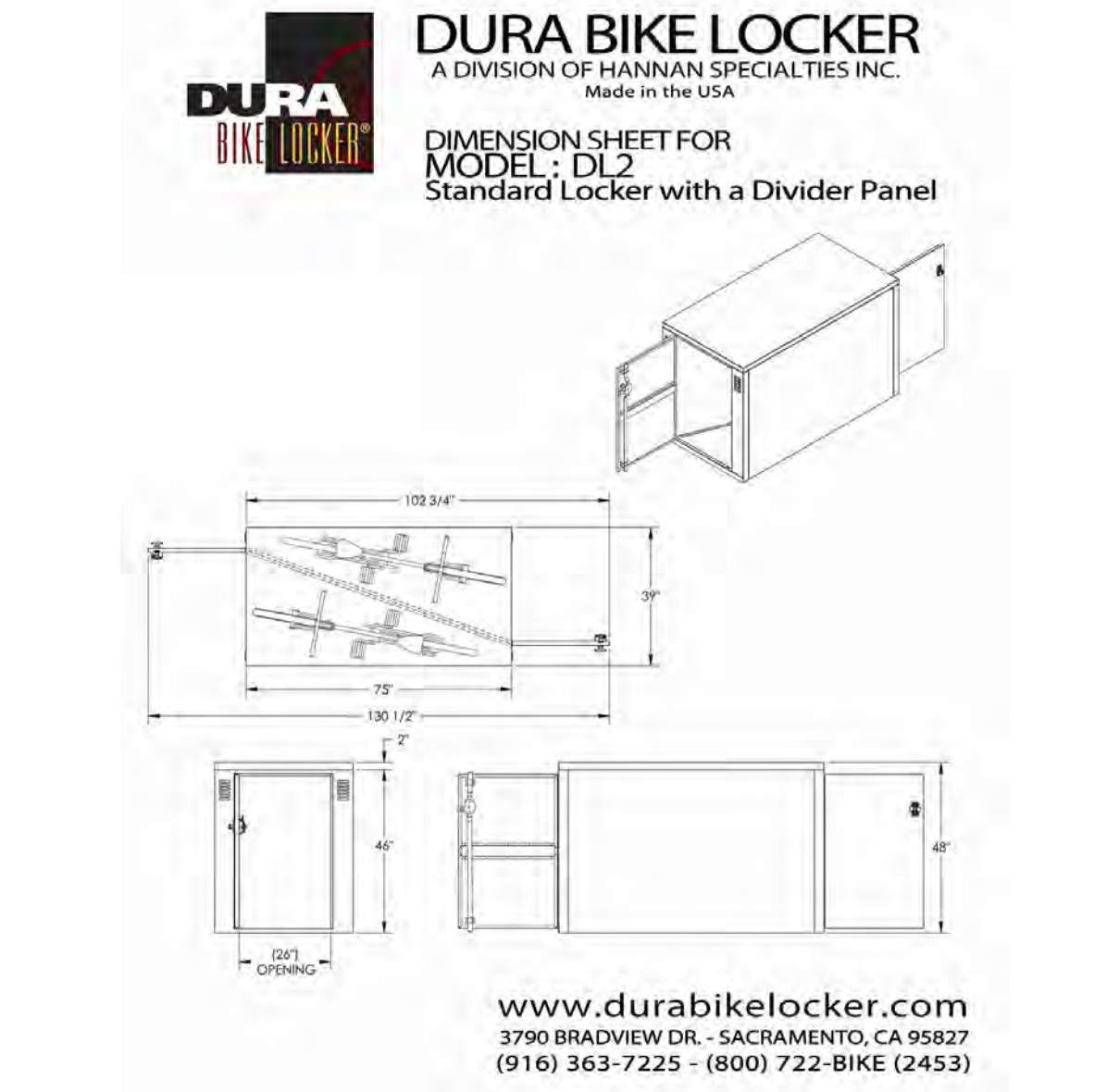
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scale : AS NOTED
project number : 2214068.00

ENLARGED
SITE PLAN
BUILDING D

sheet no. :

A01.4



BICYCLE LOCKER - DOUBLE
SCALE: N.T.S.

17

ACCESSIBLE SYMBOL AT ACCESSIBLE PARKING STALLS
SCALE: 1" = 1'-0"

13

TYPICAL RAMP DETAIL
SCALE: 1" = 1'-0"

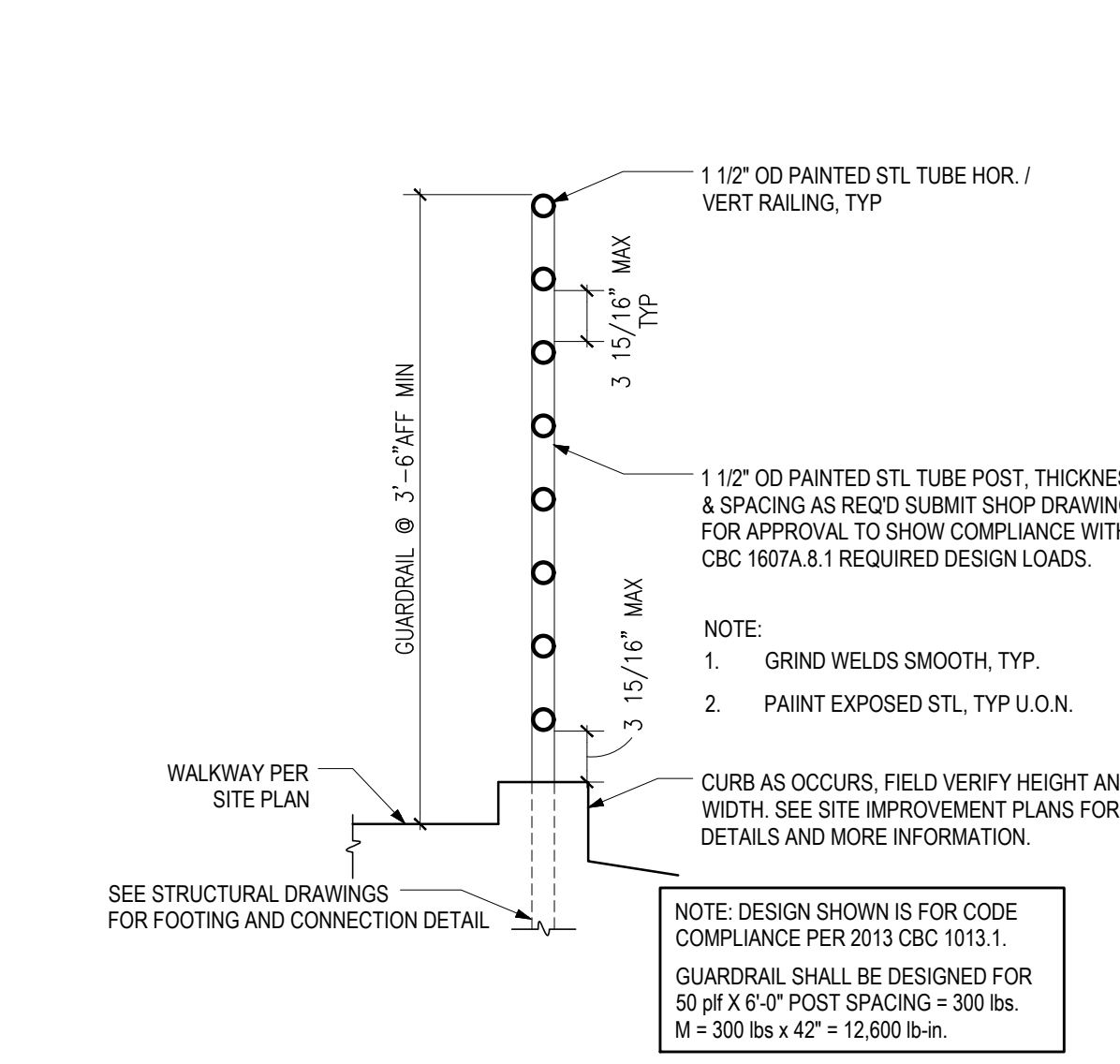
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SIDE BOLT ELEVATION AT HEAD
SCALE: 3" = 1'-0"

5

DUMPSTER ENCLOSURE PLAN
SCALE: 1/4" = 1'-0"

1



GUARDRAIL
SCALE: 1" = 1'-0"

18

BIKE RACK - INVERTED U STYLE
SCALE: 1/2" = N.T.S.

14

FIXED NON-REMOVABLE BOLLARD
1" = 1'-0"

10

HINGE ELEVATION, TYP.
SCALE: 3" = 1'-0"

6

DUMPSTER ELEVATIONS
SCALE: 1/4" = 1'-0"

2



NOT USED
SCALE: NO SCALE

19

SITE ENTRY ACCESSIBLE SIGN
SCALE: 3/16" = 1'-0"

15

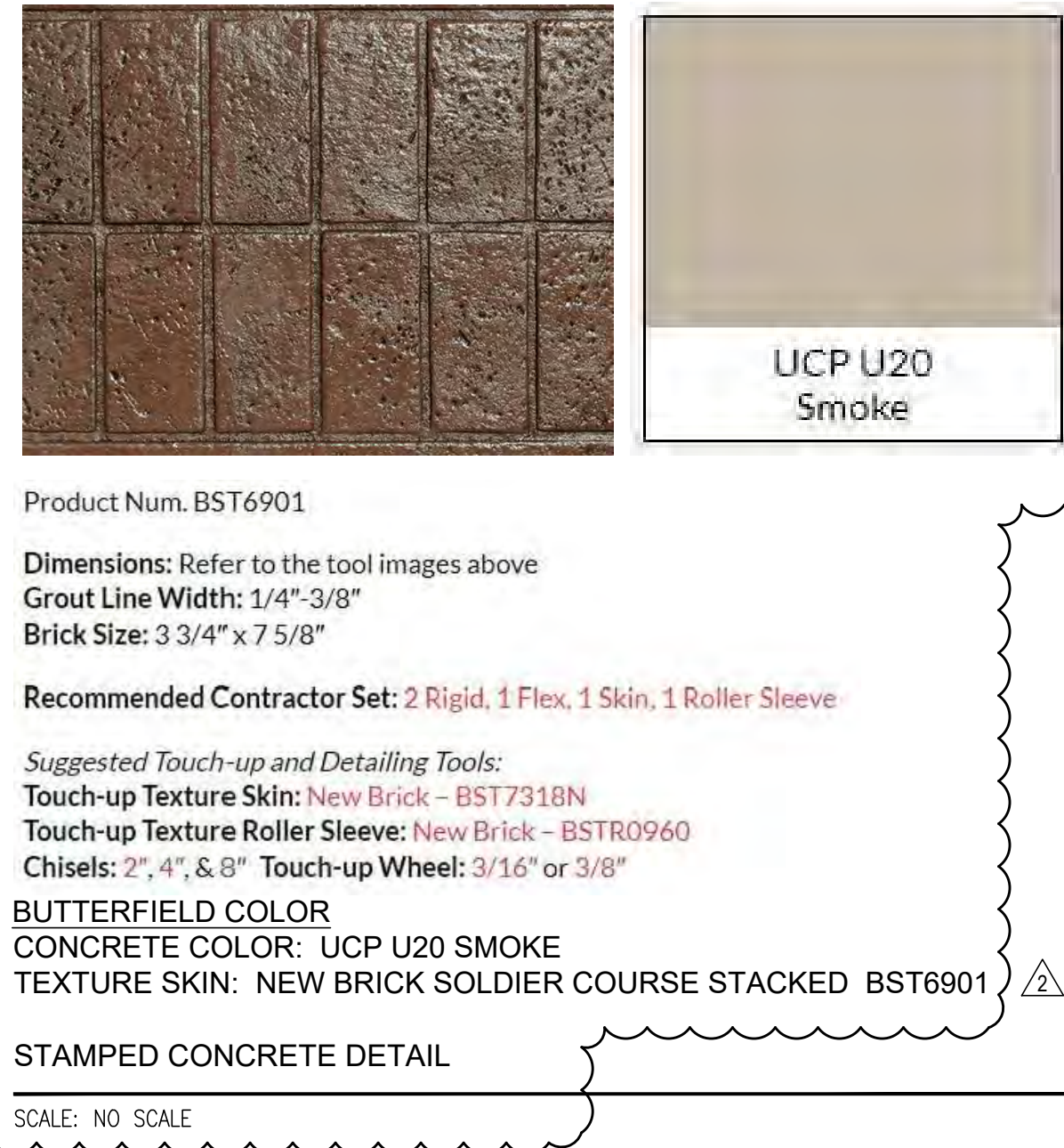
SIGN AT ACCESSIBLE PARKING STALLS
SCALE: NO SCALE

11

GATE JAMB
SCALE: 3" = 1'-0"

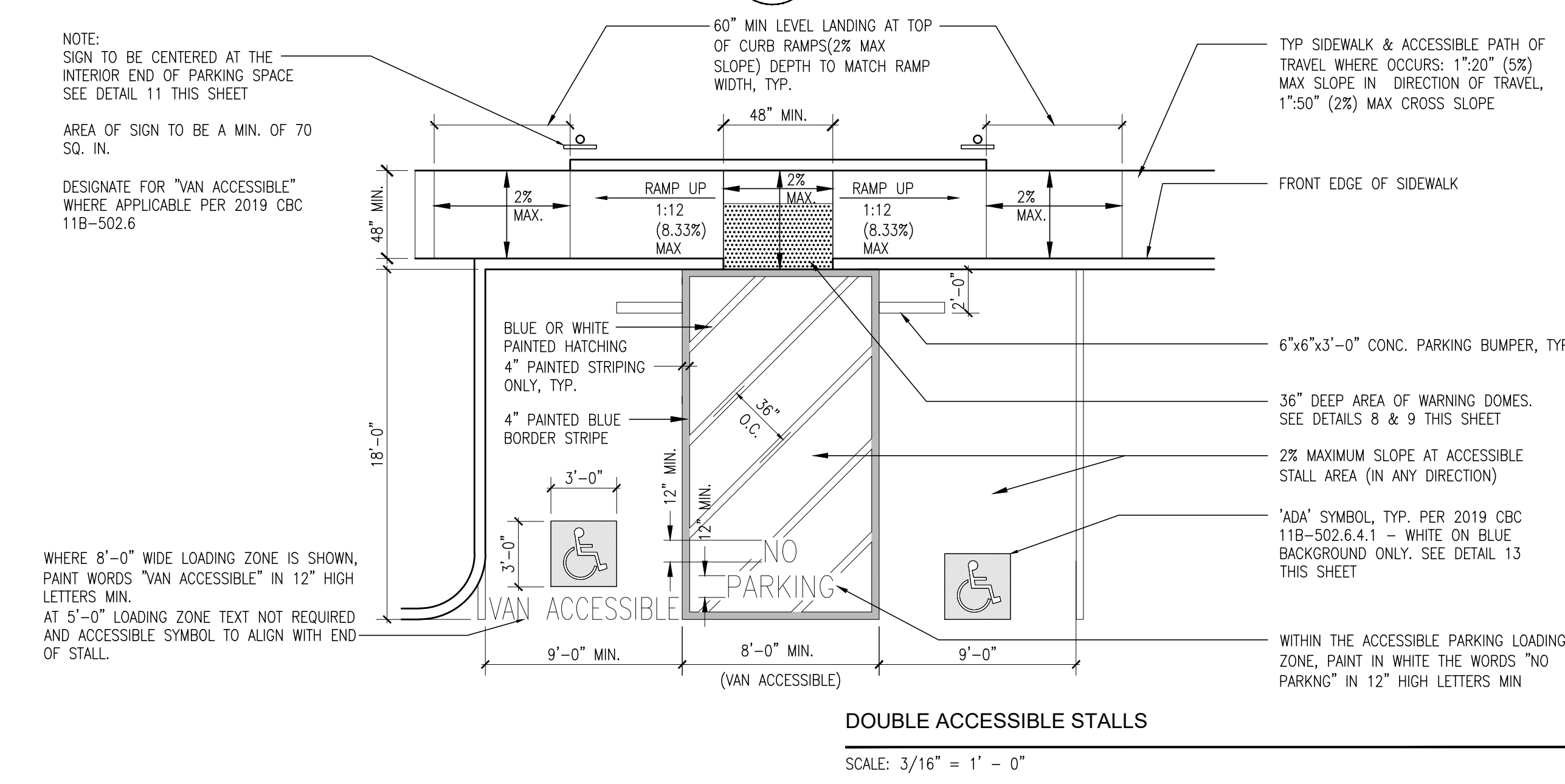
TRASH ENCLOSURE WALL SECTION
SCALE: 1/2" = 1'-0"

3



STAMPED CONCRETE DETAIL
SCALE: NO SCALE

20



DOUBLE ACCESSIBLE STALLS
SCALE: 3/16" = 1' - 0"

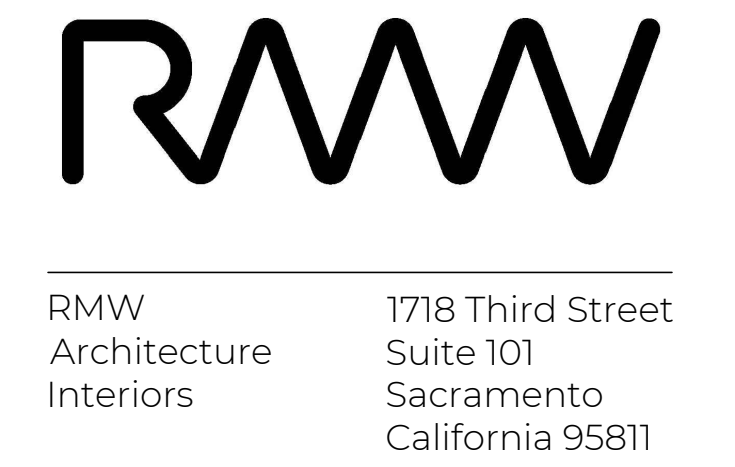
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WARNING DOMES AT SITE RAMPS
SCALE: N.T.S.

8

CANE BOLT SECTION
SCALE: 3" = 1'-0"

4



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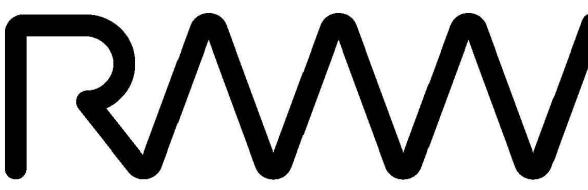
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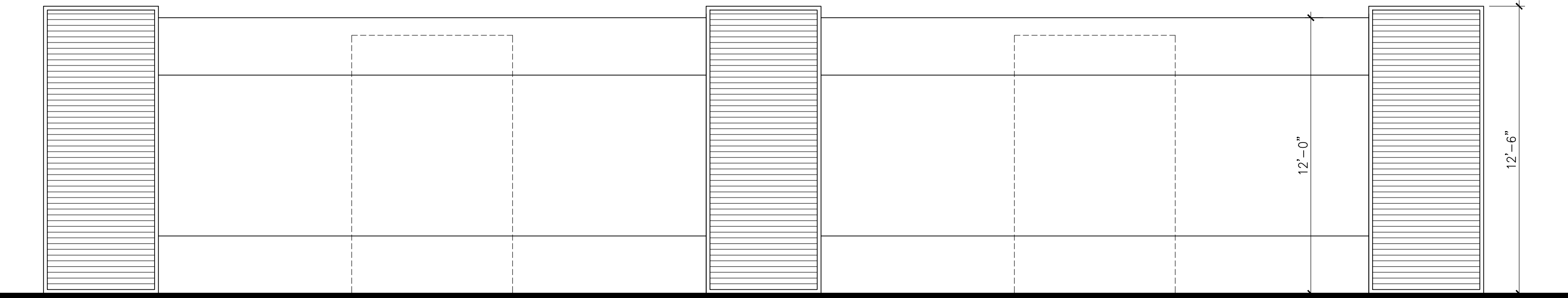
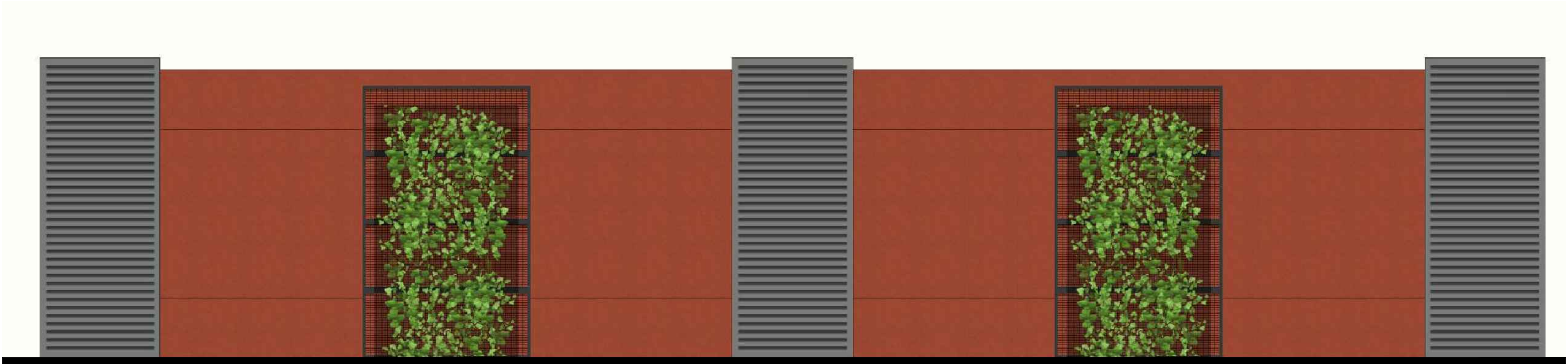
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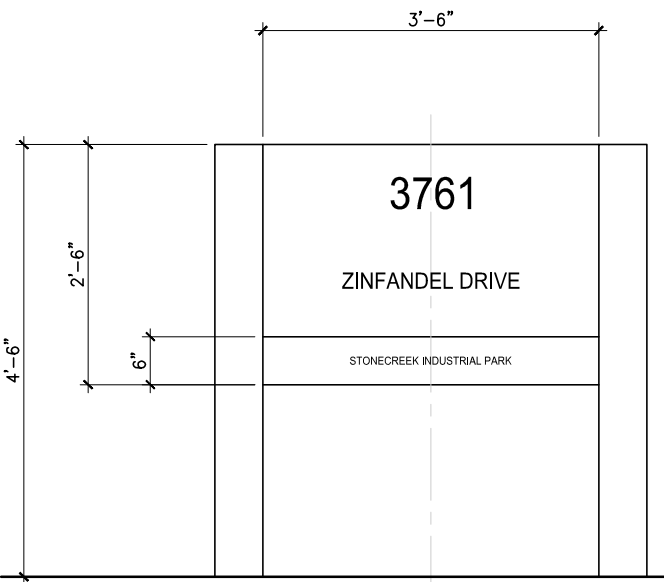
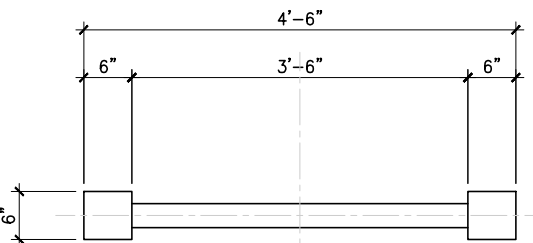
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SOUND WALL DETAIL

SCALE: 1/2" = 1'-0"

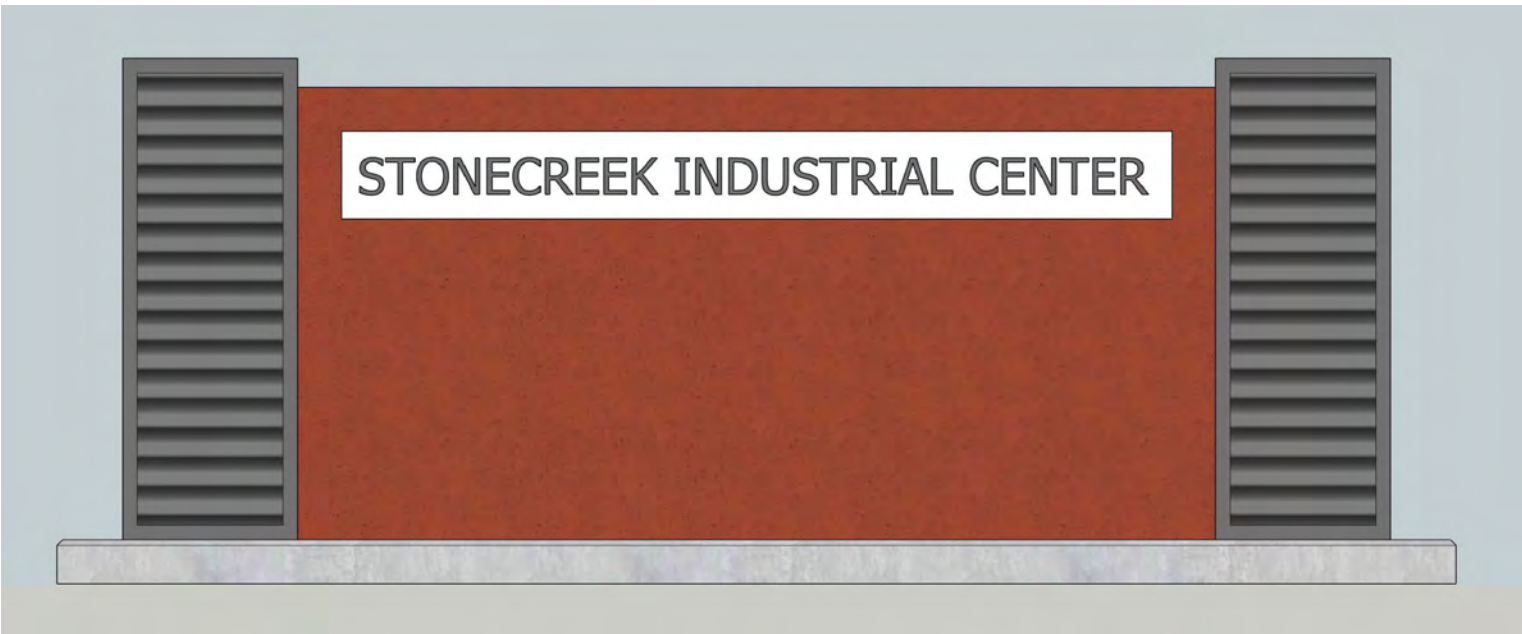
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ADDRESS POST SIGN

SCALE: 1/2"=1'-0"

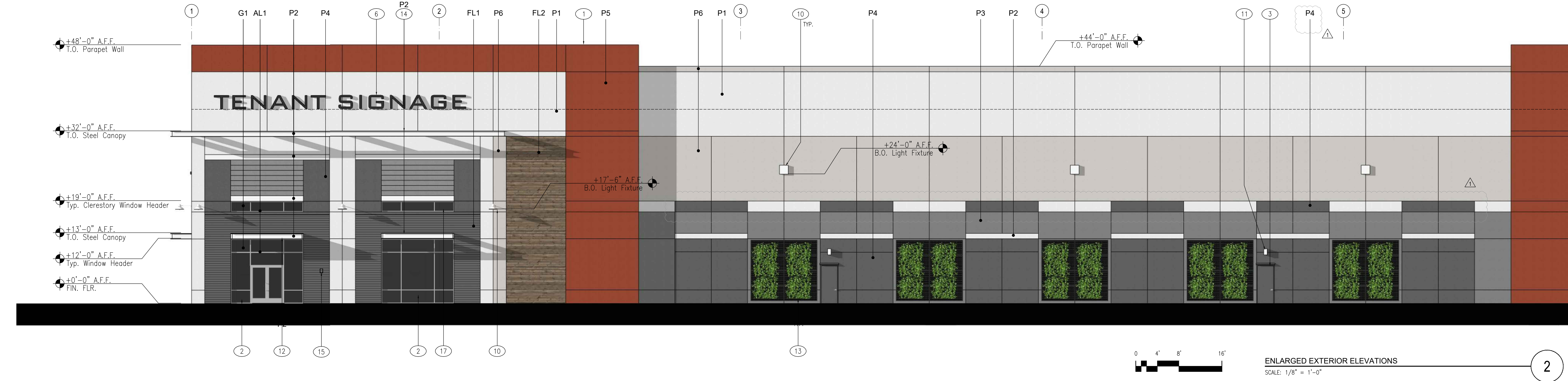
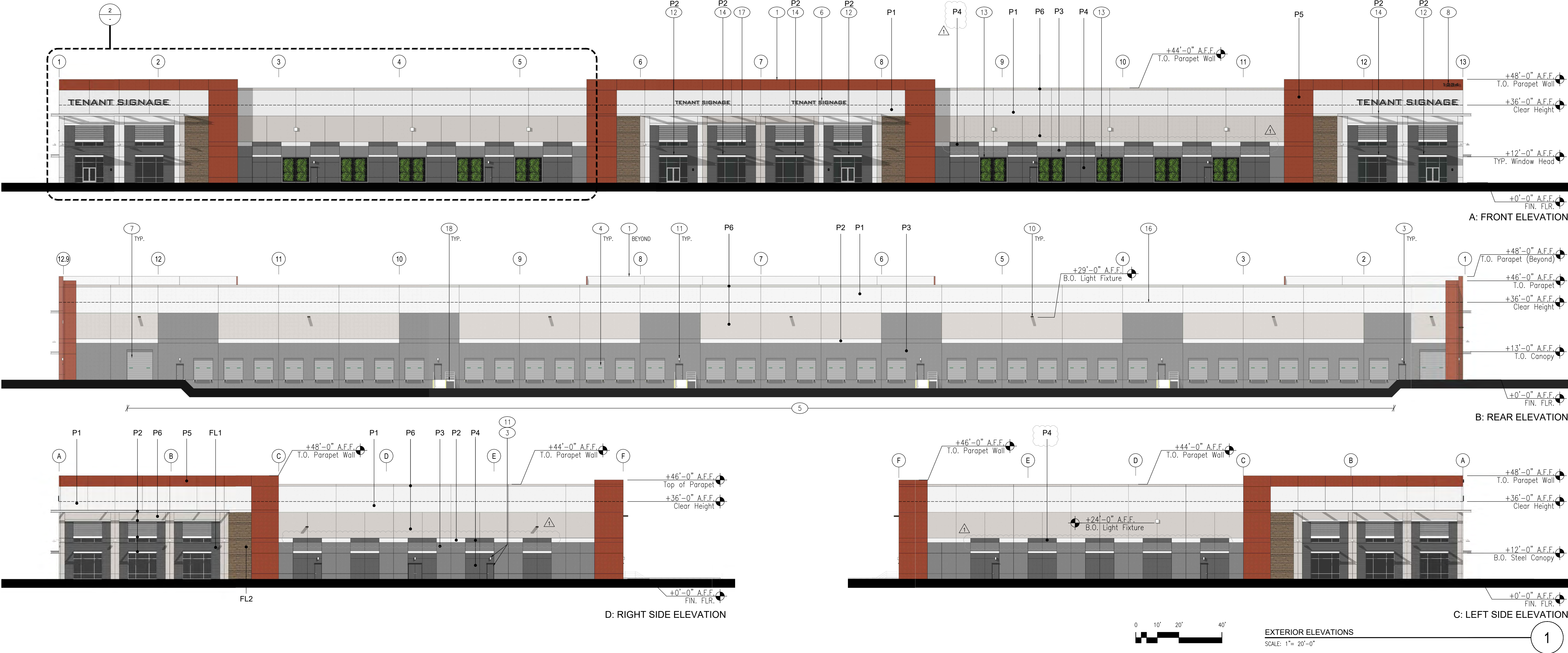
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MONUMENT SIGN DETAIL AND RENDERING (FOR REFERENCE ONLY)

SCALE: 1/2" = 1'-0"

1



FINISH LEGEND:

 P1: PAINT 1 SHERWIN WILLIAMS SW7064 PASSIVE	 P3: PAINT 3 SHERWIN WILLIAMS SW7670 GRAY SHINGLE	 P5: PAINT 5 BENJAMIN MOORE 2005-10 RED ROCK
 P2: PAINT 2 KELLY MOORE KM443 WHITEST WHITE	 P4: PAINT 4 SHERWIN WILLIAMS SW7075 WEB GRAY	 P6: PAINT 6 SHERWIN WILLIAMS SW7671 ON THE ROCKS

 GL1: DARK GRAY VISION GLAZ. VITRO GRAYLITE II GLASS 1/4" DUAL PANE GLAZING IN THERMALLY BROKEN ALUMINUM FRAMES	 AL1: ALUMINUM STOREFRONT FRAMES CLEAR ANODIZED ALUMINUM
 FL1: CONCRETE TILT-UP PANEL WITH "FITZGERALD FORMLINERS" #14329 (3/4" DEEP WITH 4" RIBS) PAINT TO MATCH P4	 FL2: CONCRETE TILT-UP PANEL WITH "FITZGERALD FORMLINERS" #16020 (WOOD PLANK TEXTURE) PAINT AS SPECIFIED

KEYNOTES:

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stamp

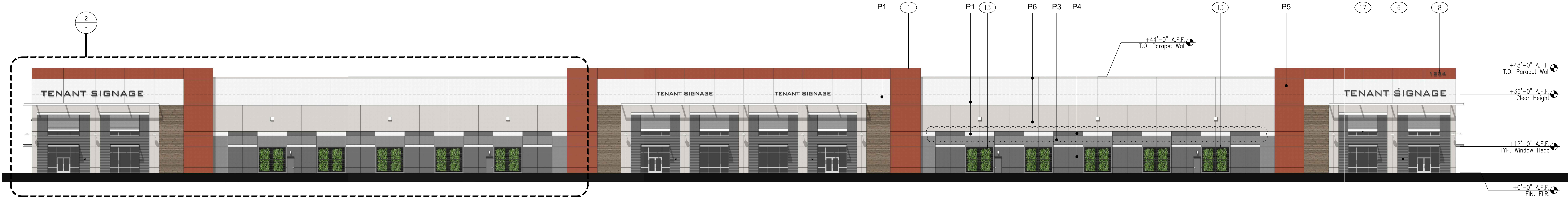
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project number : 2214068.00

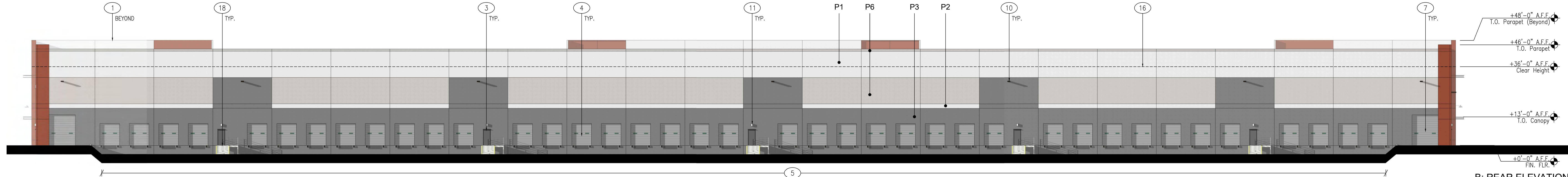
EXTERIOR
ELEVATIONS -
BUILDINGS A & B

sheet no. :

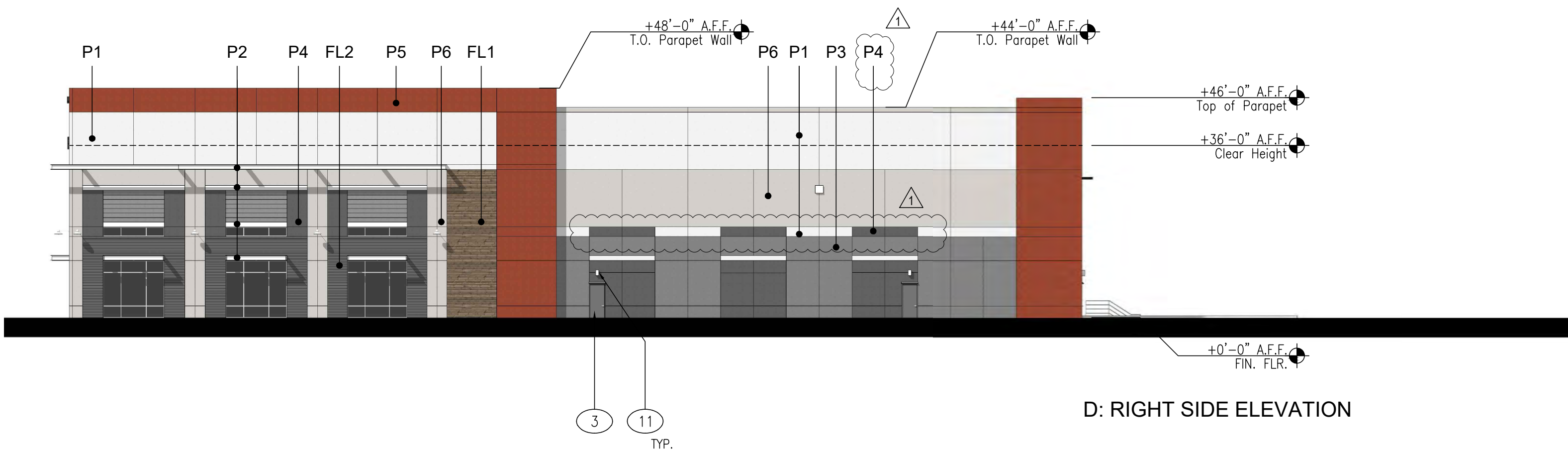
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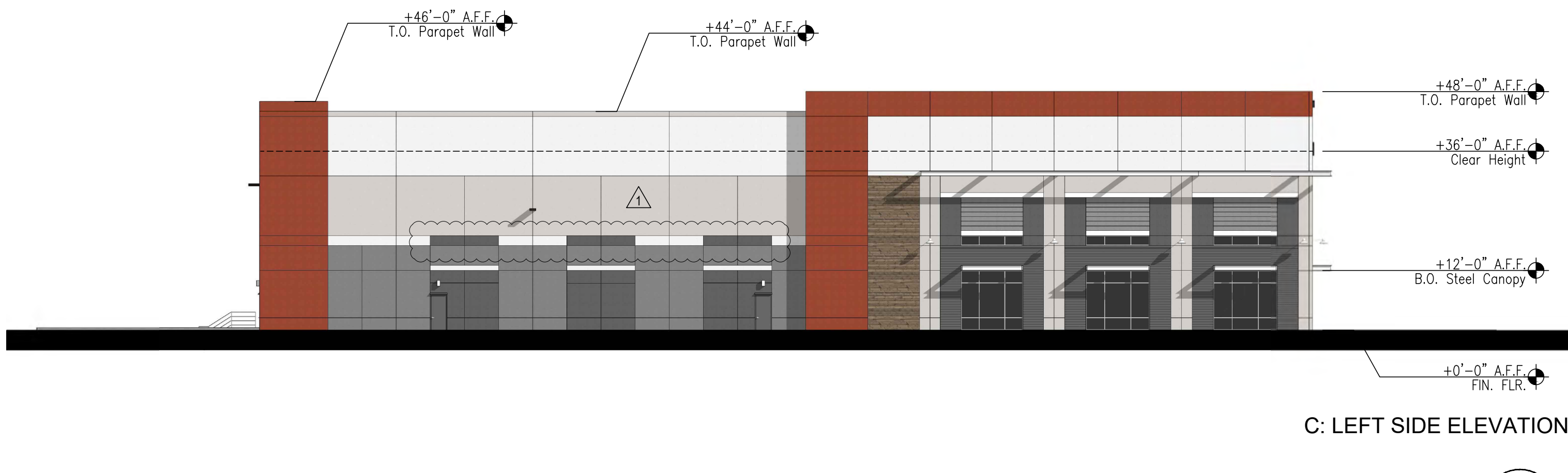
A: FRONT ELEVATION



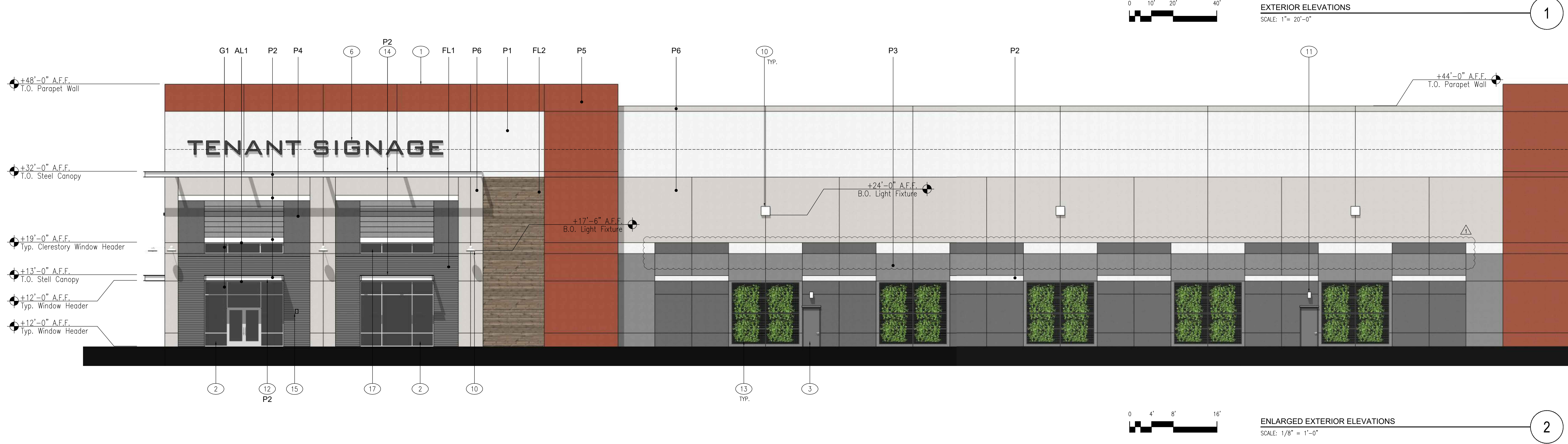
B: REAR ELEVATION



D: RIGHT SIDE ELEVATION



C: LEFT SIDE ELEVATION



EXTERIOR ELEVATIONS

SCALE: 1"= 20'-0"

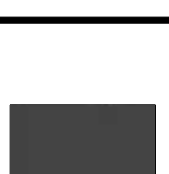
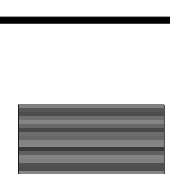
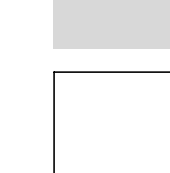
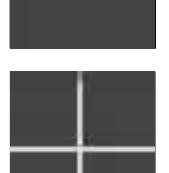
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ENLARGED EXTERIOR ELEVATIONS

SCALE: 1/8" = 1'-0"

2

FINISH LEGEND:

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KEYNOTES:

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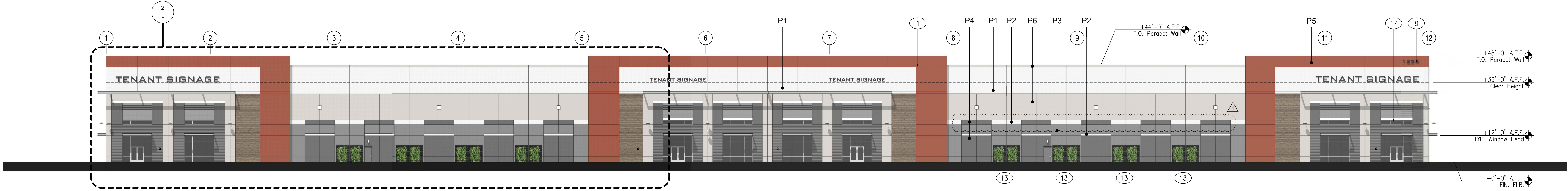
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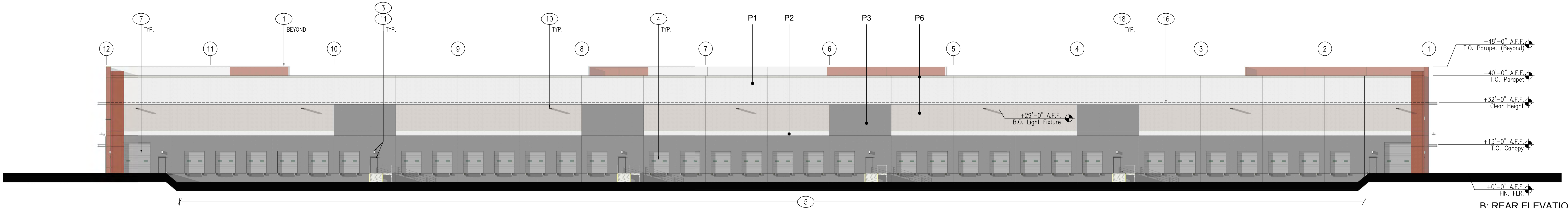
EXTERIOR
ELEVATIONS -
BUILDING C

sheet no. :

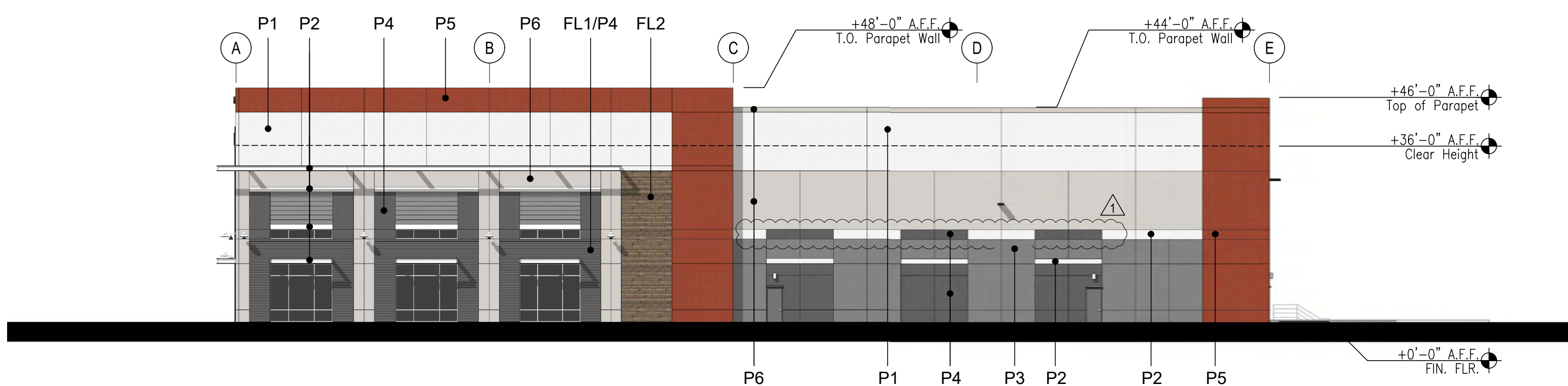
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A: FRONT ELEVATION



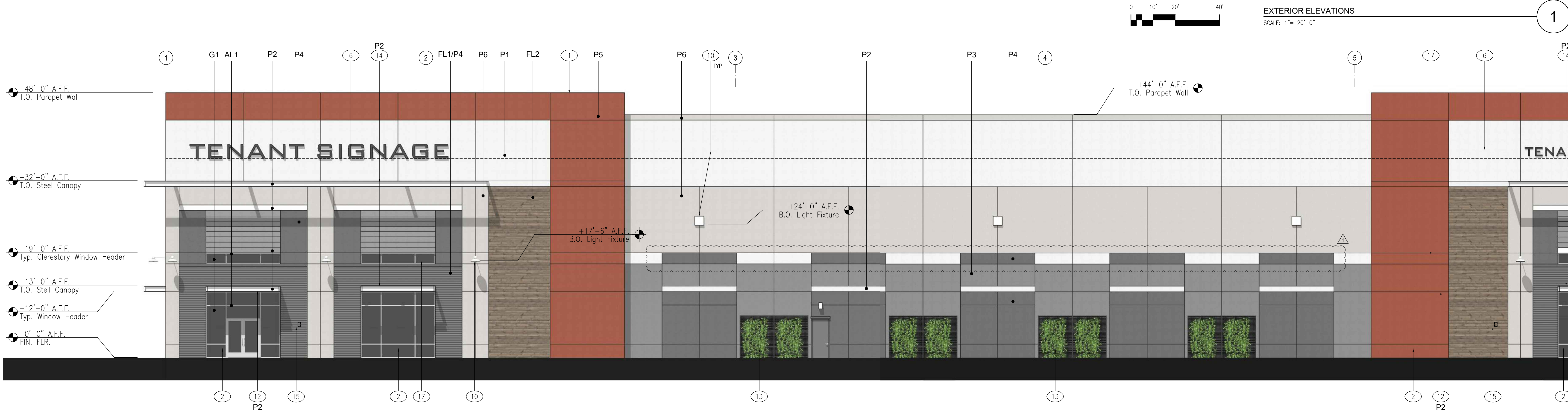
B: REAR ELEVATION



D: RIGHT SIDE ELEVATION



C: LEFT SIDE ELEVATION



EXTERIOR ELEVATIONS
SCALE: 1"= 20'-0"

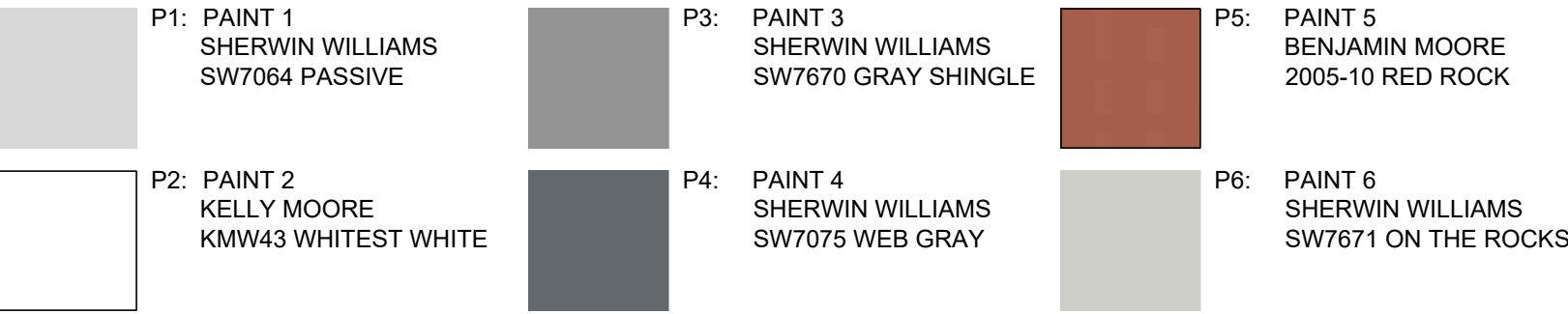
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ENLARGED EXTERIOR ELEVATIONS
SCALE: 1/8" = 1'-0"

2

FINISH LEGEND:



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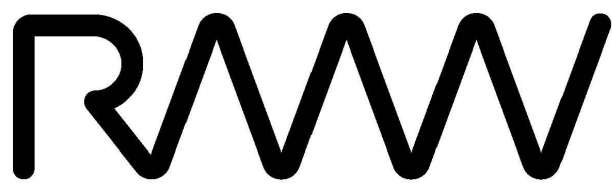
scale : AS NOTED

project number : 2214068.00

EXTERIOR
ELEVATIONS -
BUILDING D

sheet no. :

A03.3



RMW
Architecture
Interiors

1718 Third Street
Suite 101
Sacramento
California 95811

Office
916 449-1400

rmw.com

OWNER / DEVELOPER:



500 Equity Avenue
Reno, NV 89502

GEORGE CONDON
Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

STONECREEK
INDUSTRIAL PARK

SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFANDEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by :

approved for the architect by :

issue :	description :	date :
A	INITIAL PLAN REVIEW SUBMITTAL	11-10-2021
△	PLND-1121-0020 PC COMMENTS	01-21-2022

TENANT'S DEVELOPMENT MANAGER:

drawn by : RDG plot date : 11-10-2021

checked by : JDJL

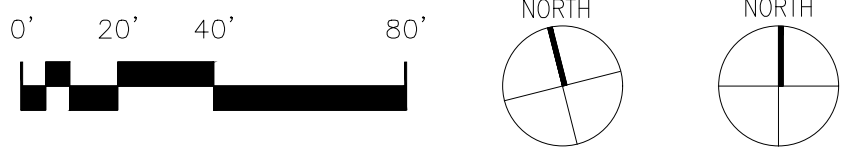
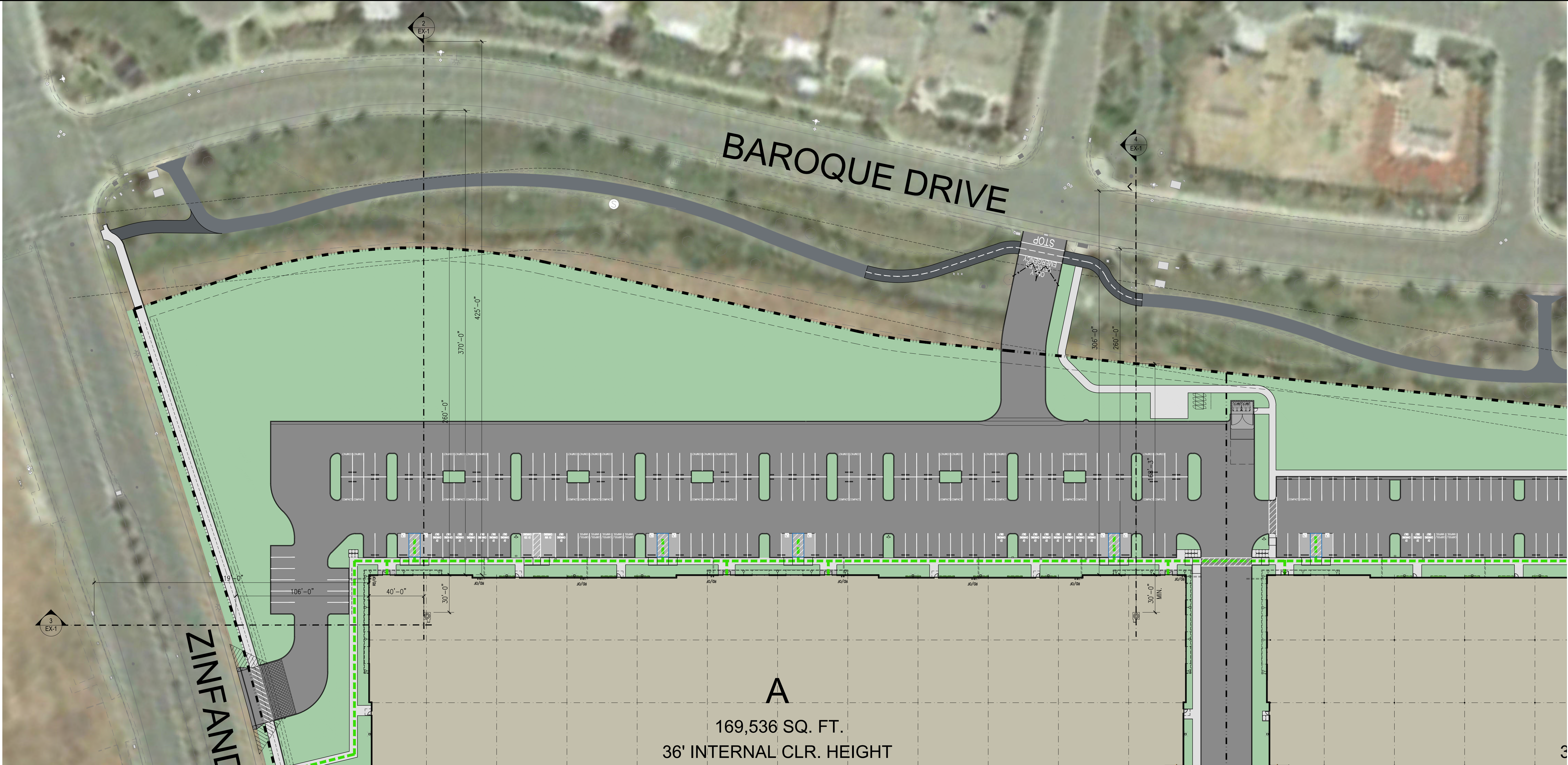
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scale : AS NOTED
project number : 2214068.00

LINE OF SIGHT
EXHIBIT

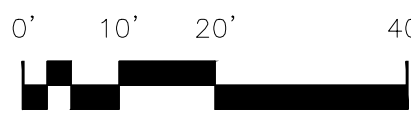
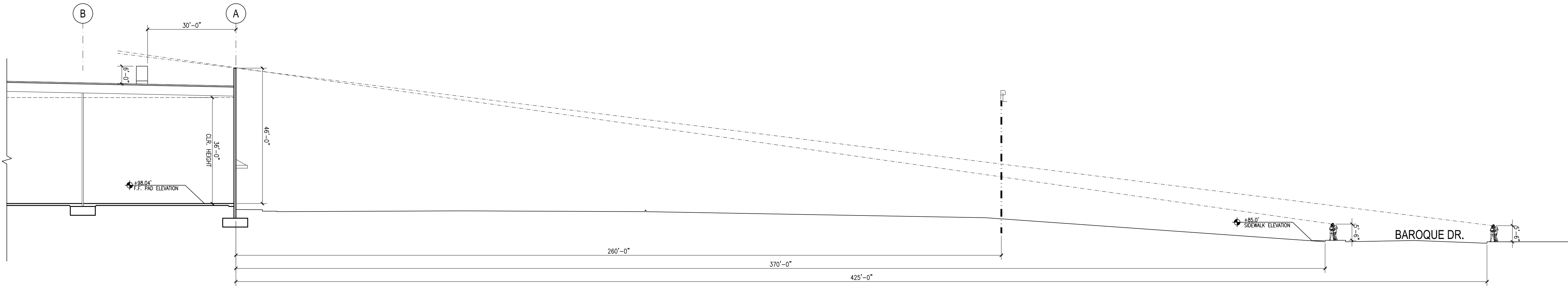
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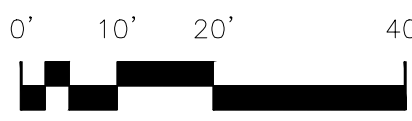
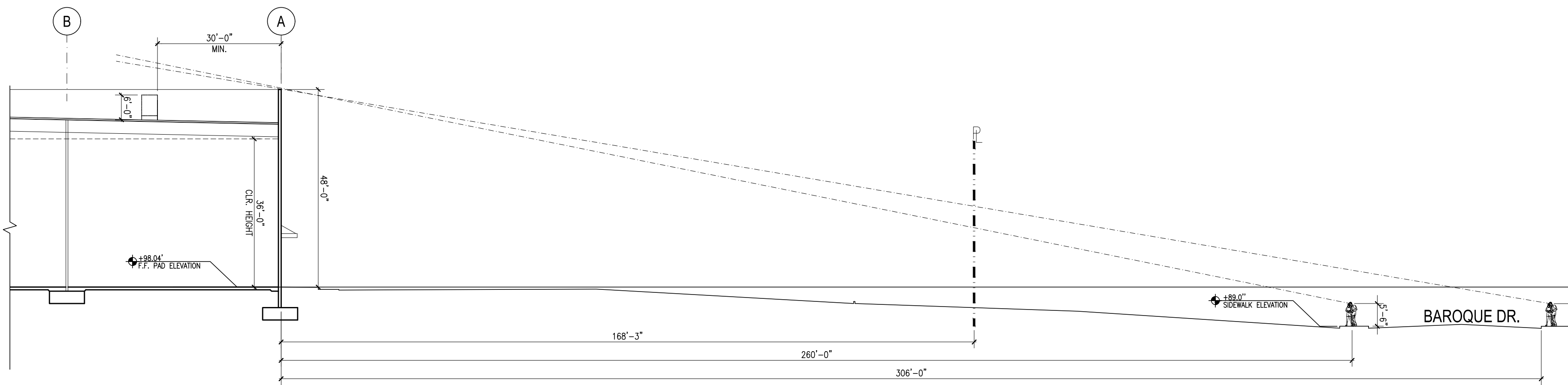
PRELIMINARY SITE PLAN
SCALE: 1" = 40'-0"

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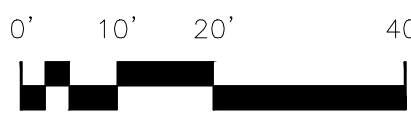
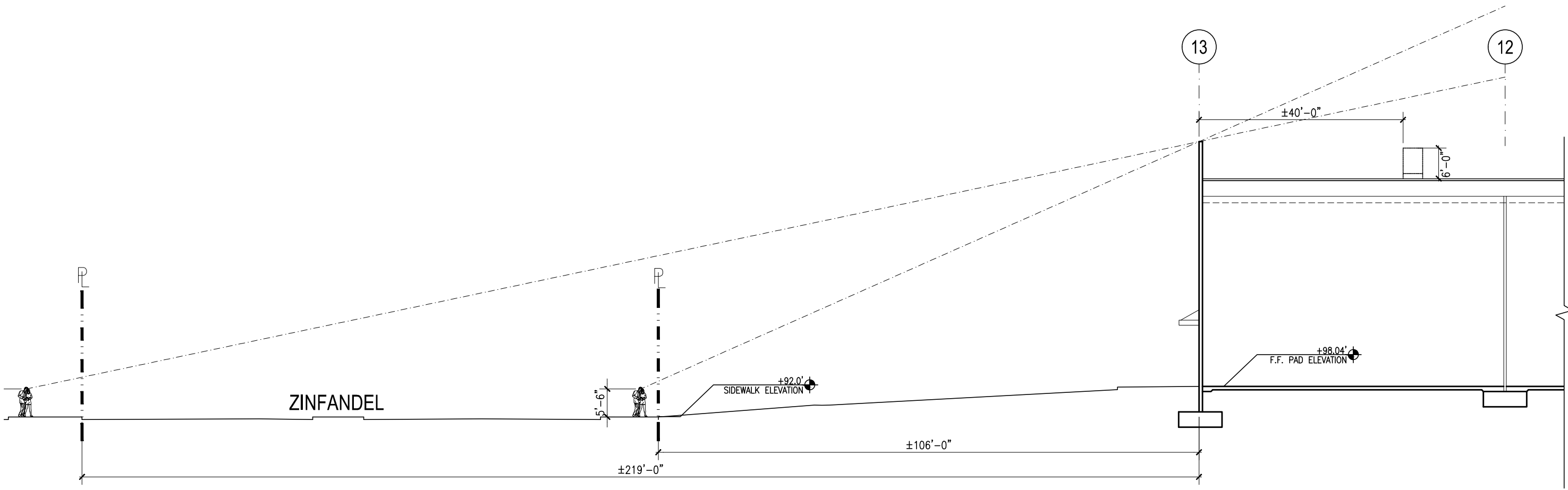
LINE OF SIGHT DETAIL @ BAROQUE DR.
SCALE: 1" = 20'-0"

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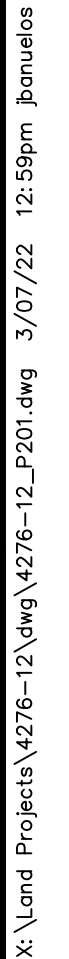
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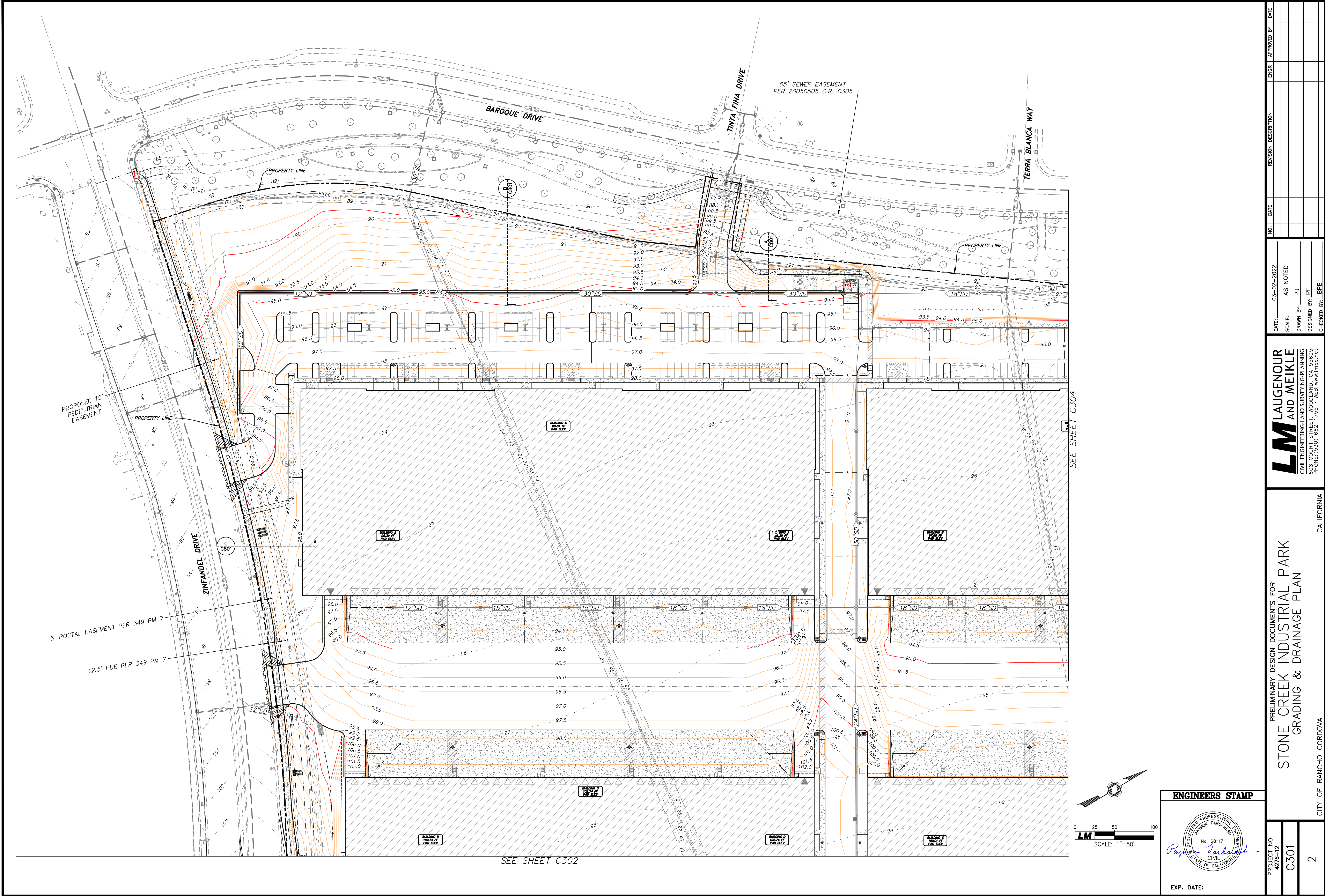
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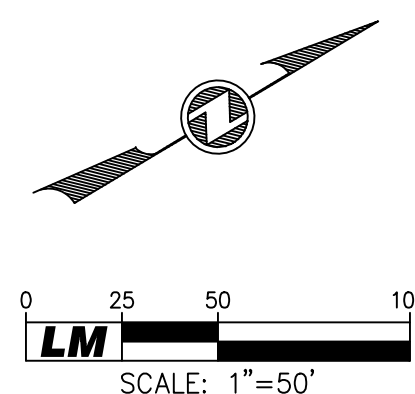


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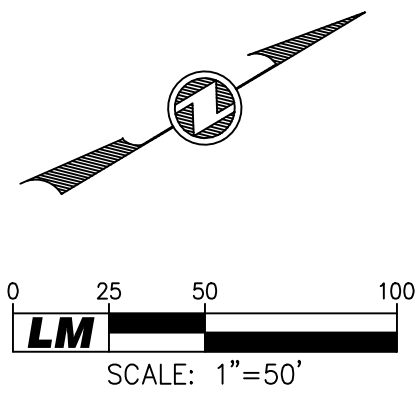
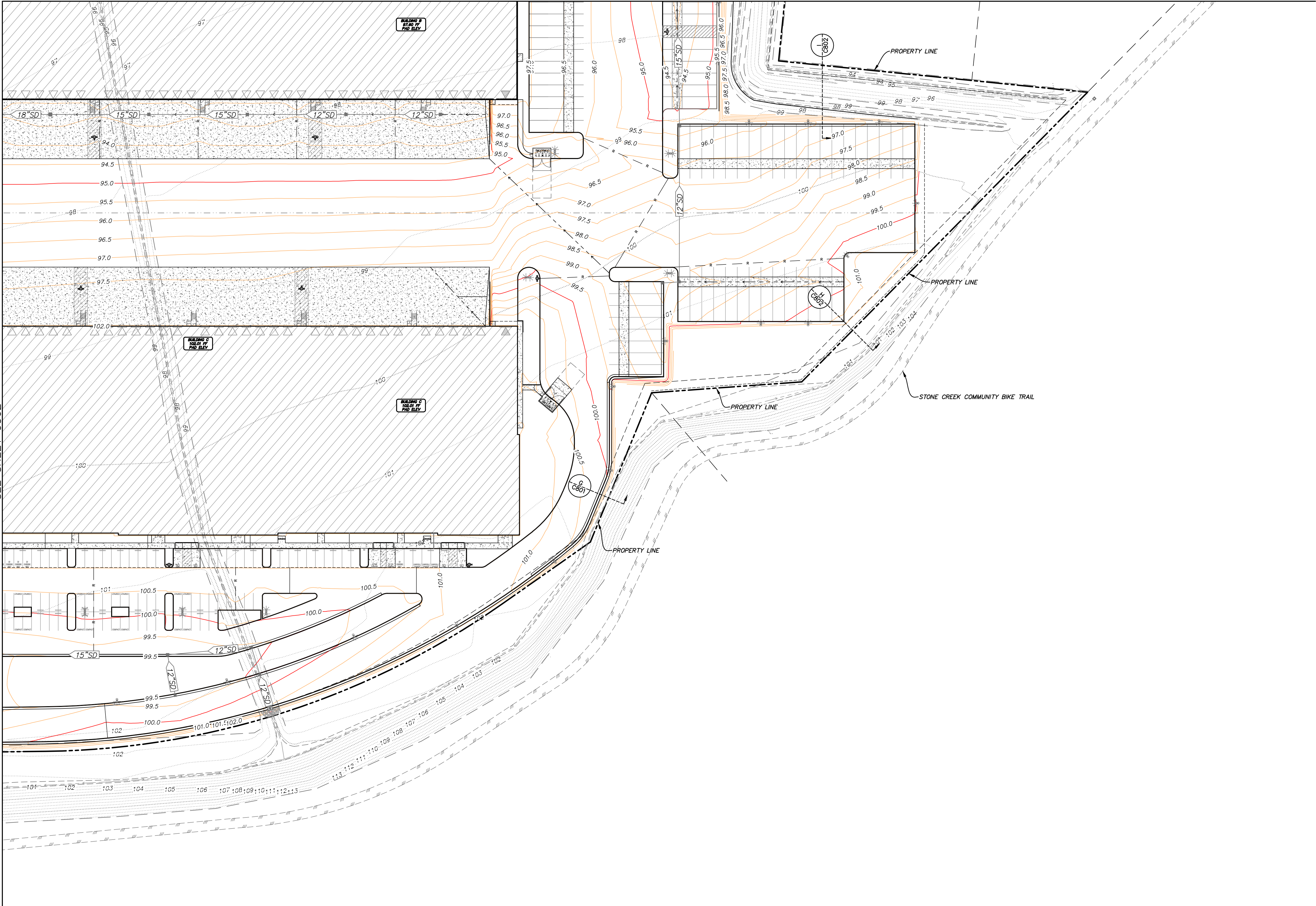


A circular professional engineer seal for Paymon Fardmehi, No. 68117, State of California. The seal is stamped in blue ink. The text "REGISTERED PROFESSIONAL ENGINEER" is curved along the top inner edge, "PAYMON FARDMEHI" is curved along the bottom inner edge, and "STATE OF CALIFORNIA" is curved along the outer edge. The number "No. 68117" is in the center. A handwritten signature "Paymon Fardmehi" is written across the seal.

PROJECT NO. 4276-12	PRELIMINARY DESIGN DOCUMENTS FOR		 LAUGENOUR AND MEIKLE CIVIL ENGINEERING-LAND SURVEYING-PLANNING 10000 WILSON AVENUE, SUITE 100 CHATWORTH, CA 91311 PHONE: (530) 662-1755 WEB: www.lmange.net	CALIFORNIA CITY OF RANCHO CORDOVA	NO. DATE REVISION DESCRIPTION ENGR APPROVED BY DATE
	SCALE: AS NOTED DRAWN BY: PJ DESIGNED BY: PF CHECKED BY: BPB				
C302	STONE CREEK INDUSTRIAL PARK				
3	GRADING & DRAINAGE PLAN				

SEE SHEET C304

SEE SHEET C302



ENGINEERS STAMP

Raymond Fardoun

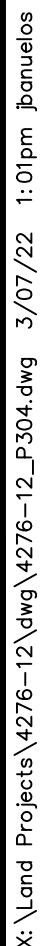
EXP. DATE: _____

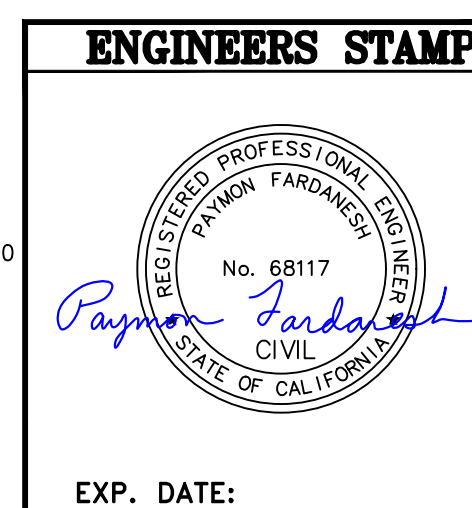
PRELIMINARY DESIGN DOCUMENTS FOR
STONE CREEK INDUSTRIAL PARK
GRADING & DRAINAGE PLAN

LM LAUGENOUR
AND MEIKLE
CIVIL ENGINEERING, LAND SURVEYING, PLANNING
538 SOUTH STREET, WOODLAND, CA 95693
PHONE (530) 662-1725 - WEB: www.lmnet.net

DATE: 03-02-2022
SCALE: AS NOTED
DRAWN BY: PJ
DESIGNED BY: PF
CHECKED BY: BFB

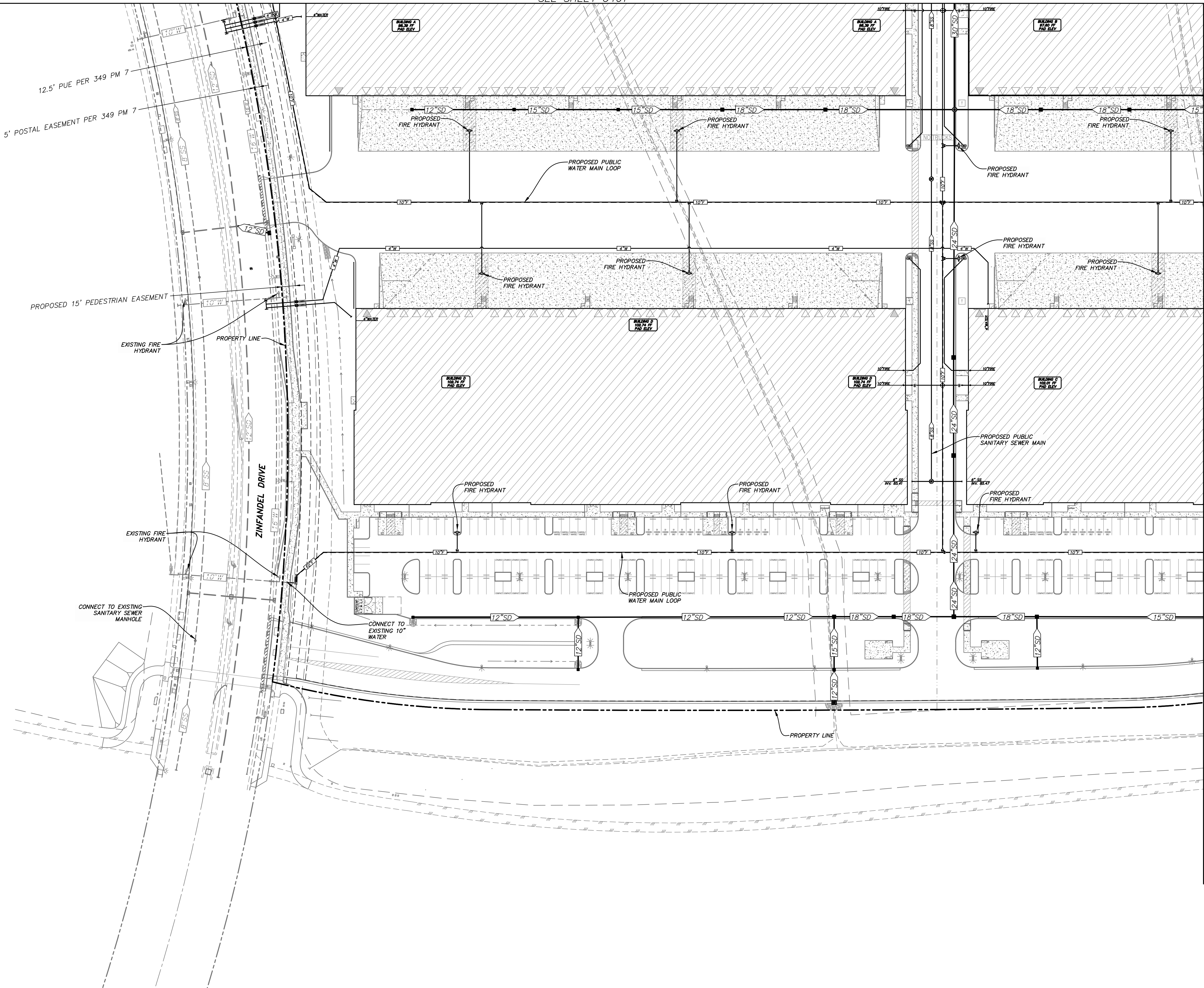
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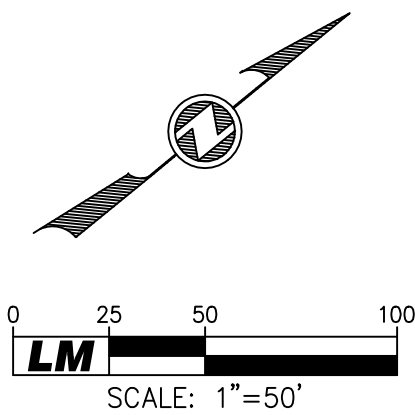


PROJECT NO. 4276-12		PRELIMINARY DESIGN DOCUMENTS FOR STONE CREEK INDUSTRIAL PARK UTILITIES PLAN	 LM LAUGENOUR AND MEIKLE CIVIL ENGINEERING-LAND SURVEYING-PLANNING 608 COURT STREET, WOODLAND, CA 95695 PHONE: (930) 662-1755 • WEB: www.lmce.net	DATE: 03-02-2022	NO.	DATE	REVISION DESCRIPTION	ENGR	APPROVED BY	DATE	
C401				SCALE: AS NOTED							
6				DRAWN BY: PJ							
				DESIGNED BY: PF							
				CHECKED BY: BPB							
		CITY OF RANCHO CORDOVA	CALIFORNIA								

SEE SHEET C401



SEE SHEET C403



ENGINEERS STAMP

REGISTERED PROFESSIONAL ENGINEER
PAYMON FARMAN
No. 68117
CIVIL
STATE OF CALIFORNIA

EXP. DATE: _____

PRELIMINARY DESIGN DOCUMENTS FOR
STONE CREEK INDUSTRIAL PARK
UTILITIES PLAN

PROJECT NO.
4276-12
C402

7

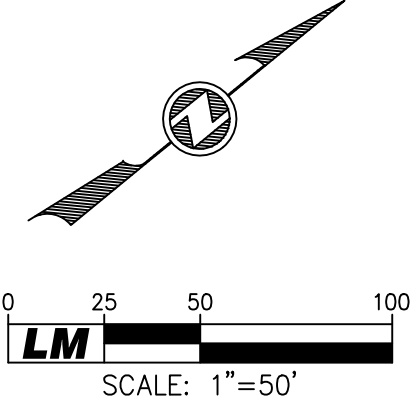
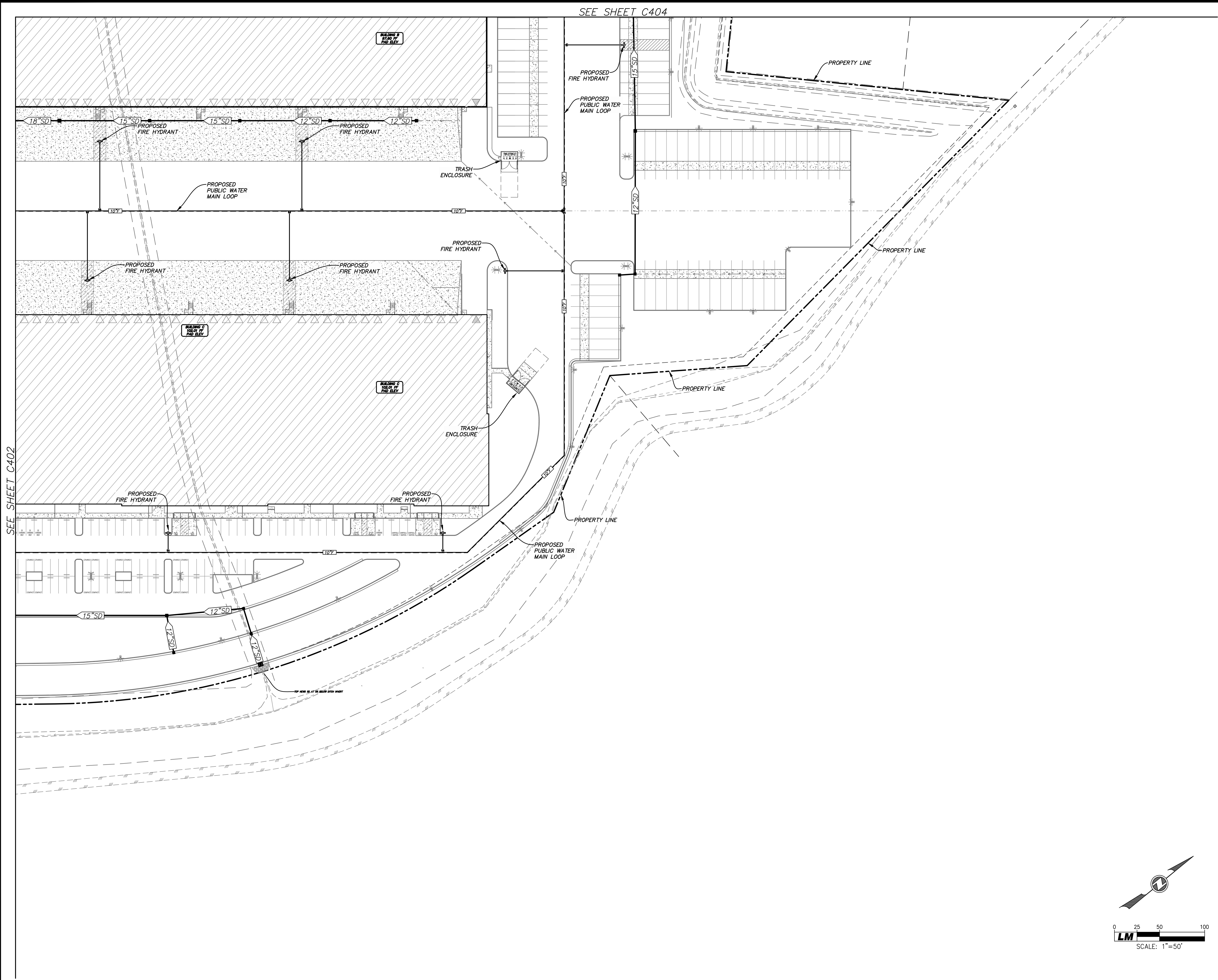
CITY OF RANCHO CORDOVA

CALIFORNIA

LM LAUGENOUR
AND MEIKLE
CIVIL ENGINEERING, LAND SURVEYING, PLANNING
538 COURT STREET, WOODLAND, CA 95693
PHONE (530) 662-1755 - WEB: www.lmme.net

DATE: 03-02-2022
SCALE: AS NOTED
DRAWN BY: PJ
DESIGNED BY: PF
CHECKED BY: BPB

NO.	DATE	REVISION DESCRIPTION	ENGR.	APPROVED BY	DATE



ENGINEERS STAMP

EXP. DATE: _____

PRELIMINARY DESIGN DOCUMENTS FOR
STONE CREEK INDUSTRIAL PARK
UTILITIES PLAN

CITY OF RANCHO CORDOVA
CALIFORNIA

PROJECT NO.
4276-12

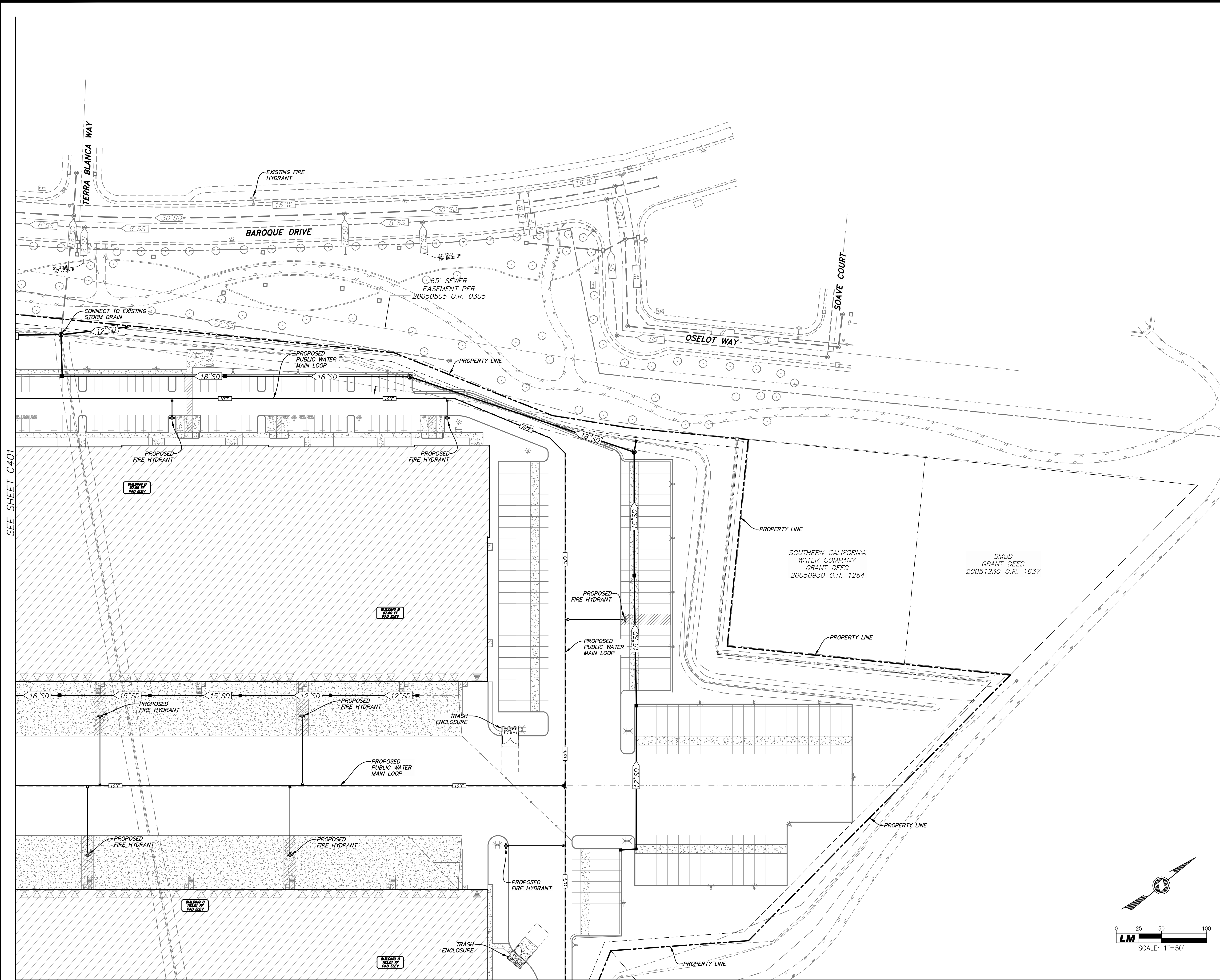
C403

8

LM LAUGENOUR
AND MEIKLE
CIVIL ENGINEERING, LAND SURVEYING, PLANNING
508 COURT STREET, WOODLAND, CA 95694
PHONE (530) 662-1725 - WEB: www.lmnet.net

DATE: 03-02-2022
SCALE: AS NOTED
DRAWN BY: PJ
DESIGNED BY: PF
CHECKED BY: BPB

NO.	DATE	REVISION DESCRIPTION	ENGR.	APPROVED BY	DATE



SEE SHEET C401

SEE SHEET C403

ENGINEERS STAMP

EXP. DATE: _____

PRELIMINARY DESIGN DOCUMENTS FOR
STONE CREEK INDUSTRIAL PARK
UTILITIES PLAN

DATE: 03-02-2022
SCALE: AS NOTED
DRAWN BY: PJ
DESIGNED BY: PF
CHECKED BY: BPB

LM

LAUGENOUR
AND MEIKLE

CIVIL ENGINEERING, LAND SURVEYING, PLANNING
 538 COURT STREET, WOODLAND, CA 95693
 PHONE (530) 662-1725 - WEB: www.lmae.net

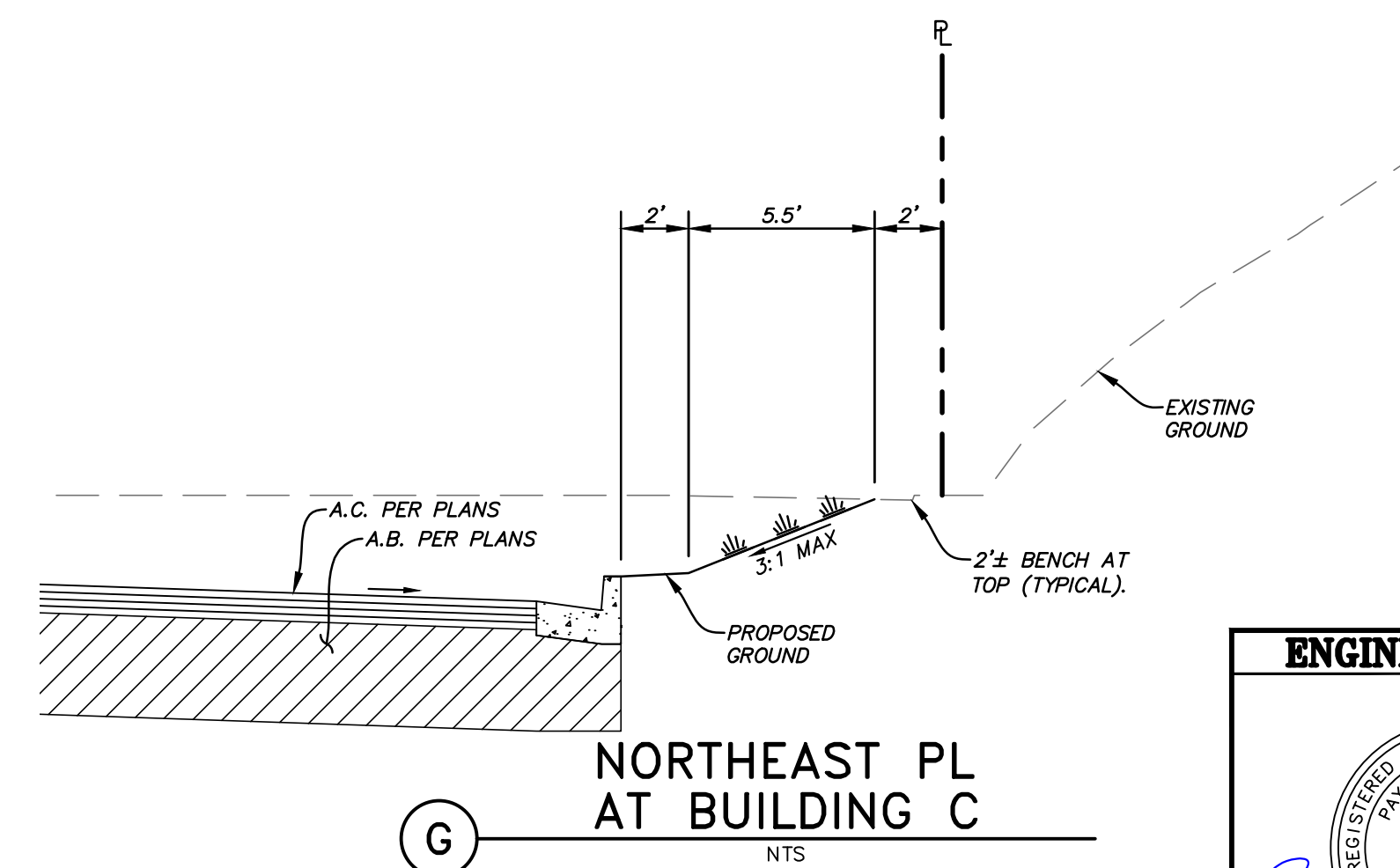
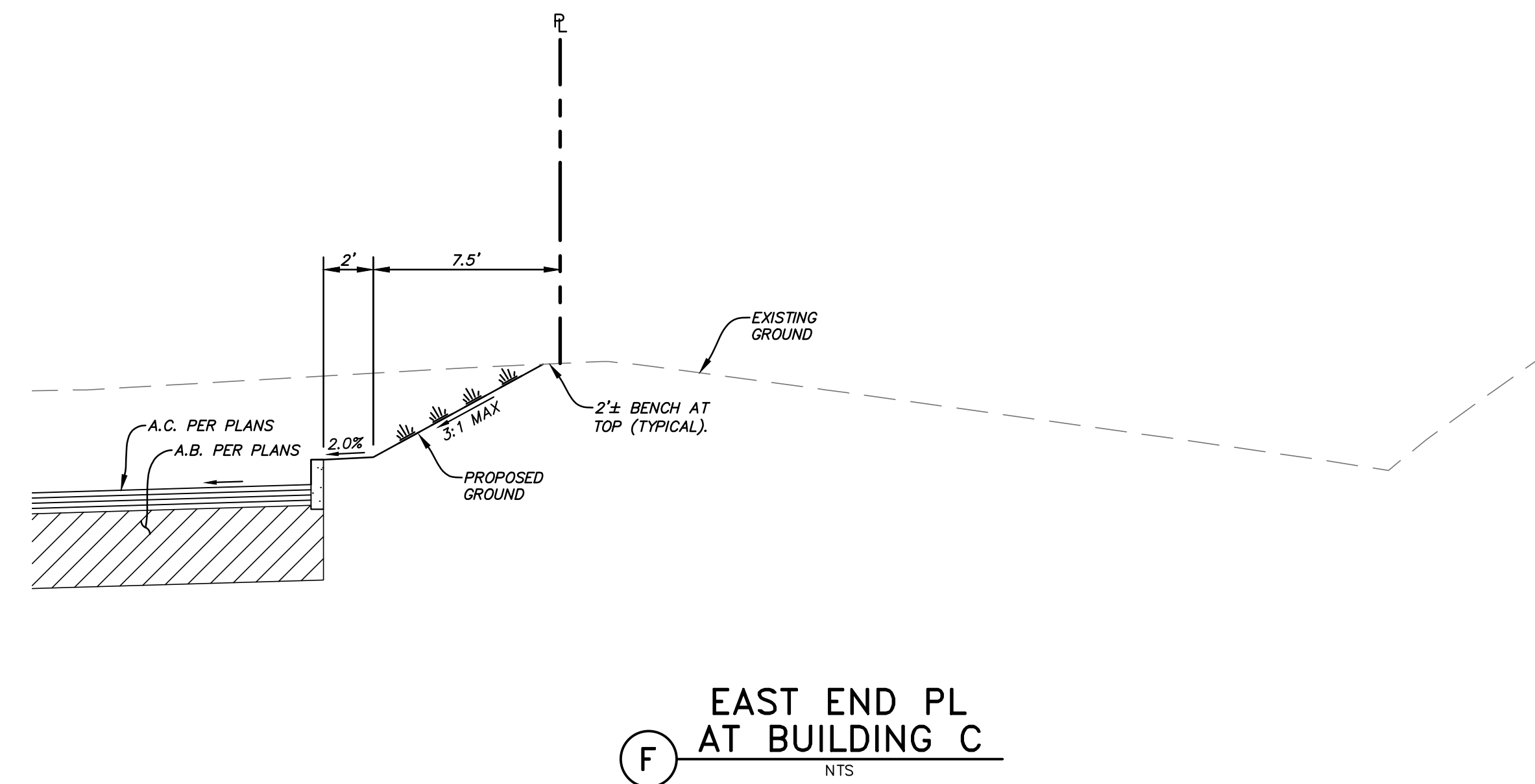
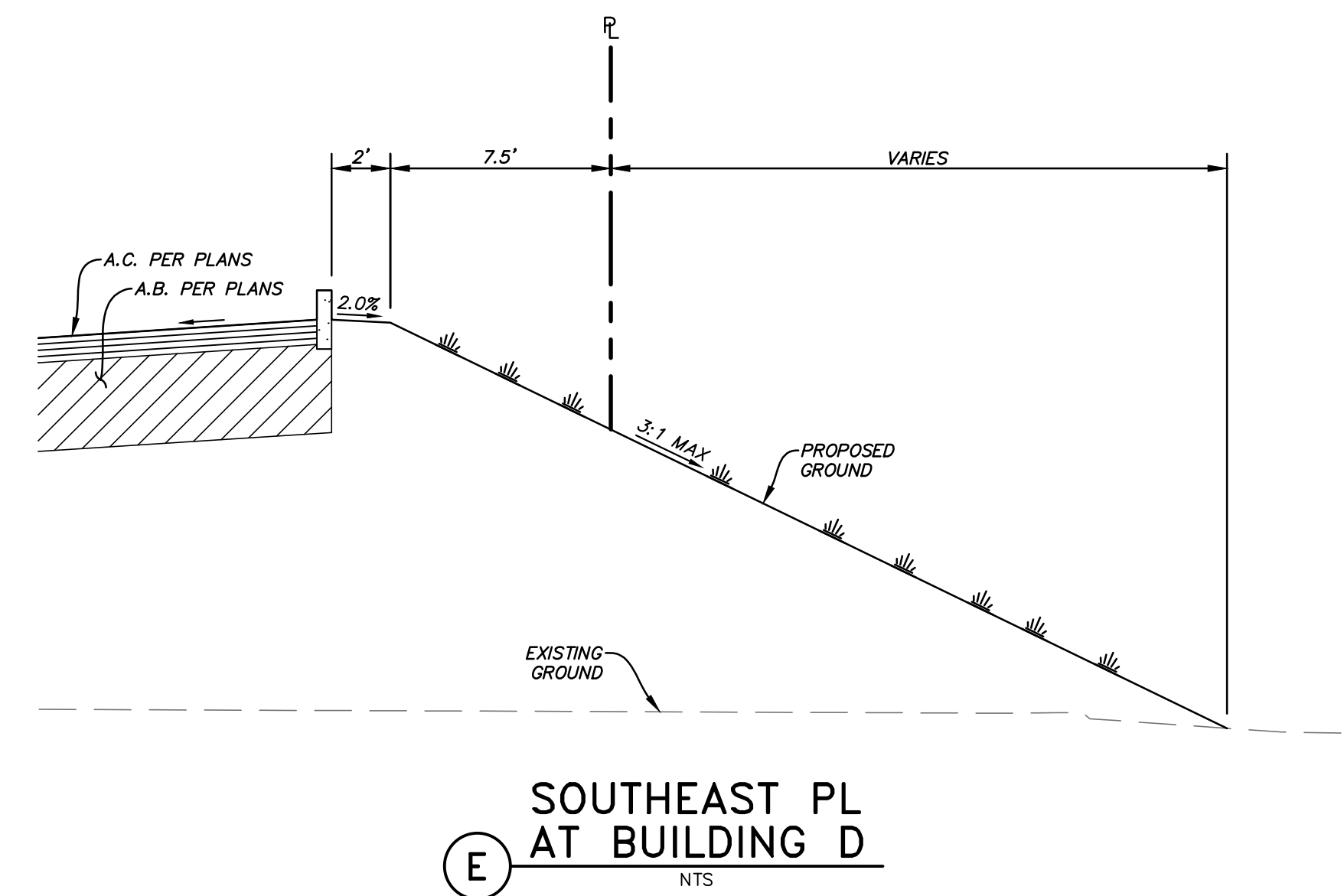
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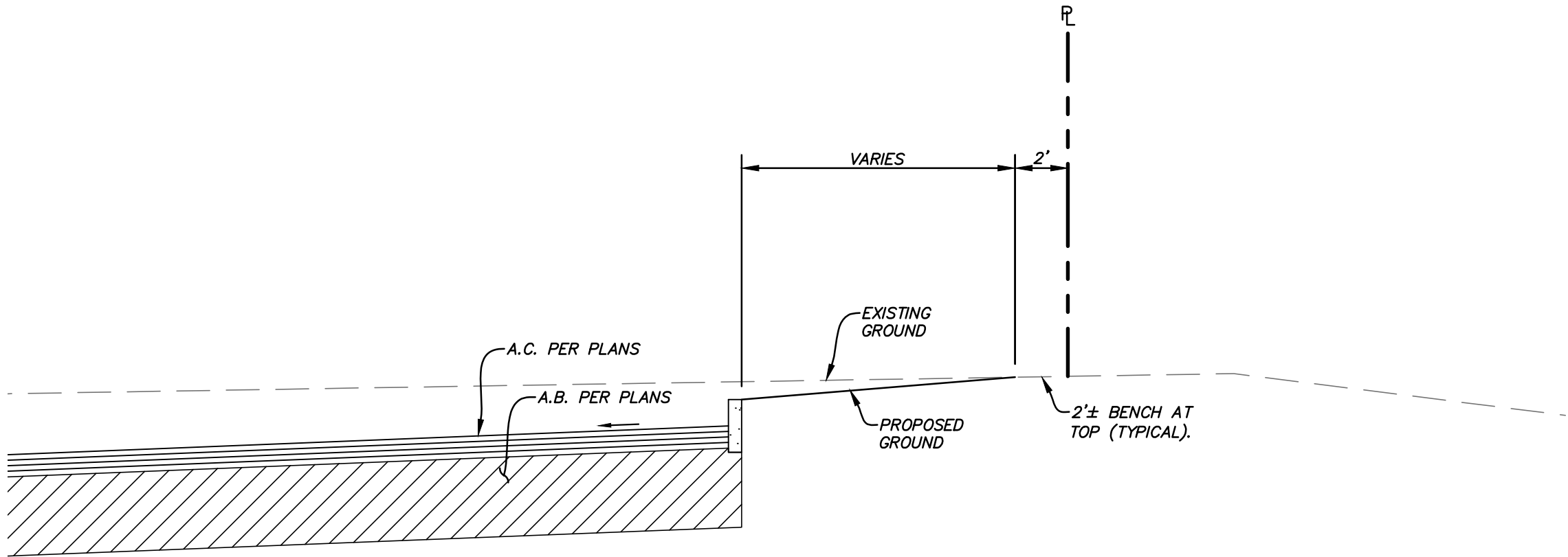
CALIFORNIA

PROJECT NO.
4276-12
C404

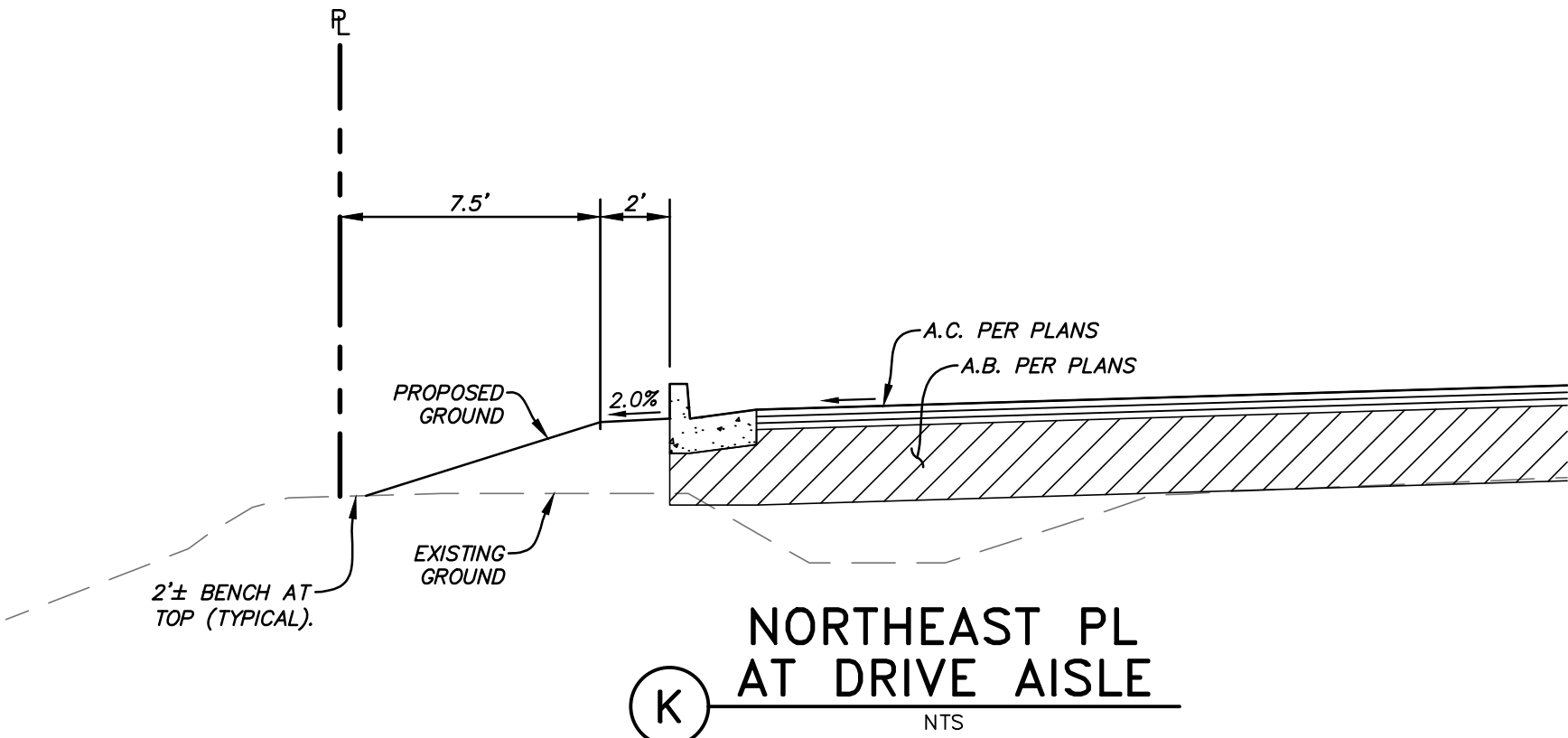
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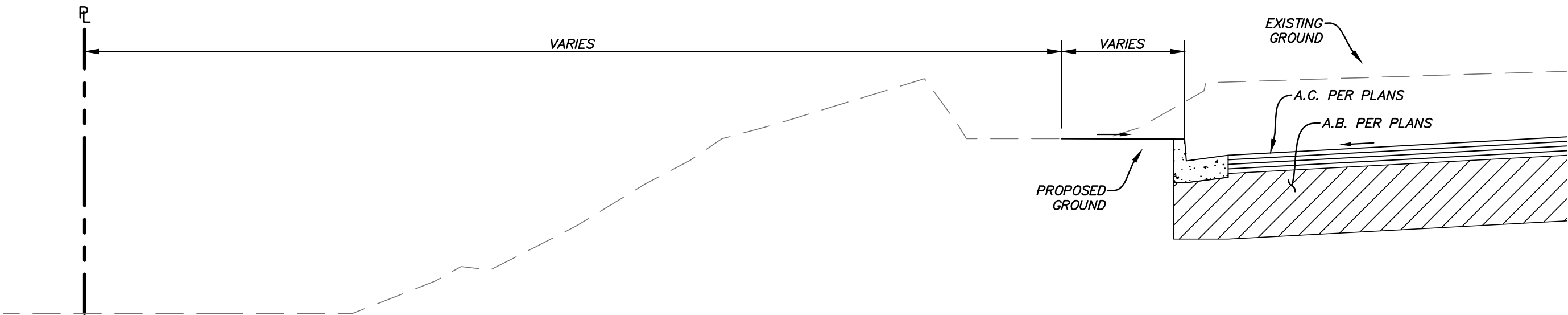
PROJECT NO. 4276-12	PRELIMINARY DESIGN DOCUMENTS FOR STONE CREEK INDUSTRIAL PARK CROSS SECTIONS	 LAUGENOUR AND MEIKLE CIVIL ENGINEERING-LAND SURVEYING-PLANNING 608 COURT STREET - WOODLAND, CA 95695 PHONE: (530) 662-1755 - WEB: www.lmcae.net	DATE: 03-02-2022	NO.	DATE	REVISION DESCRIPTION	ENGR	APPROVED BY	DATE
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10			DRAWN BY: PJ						
			DESIGNED BY: PF						
			CHECKED BY: RBR						



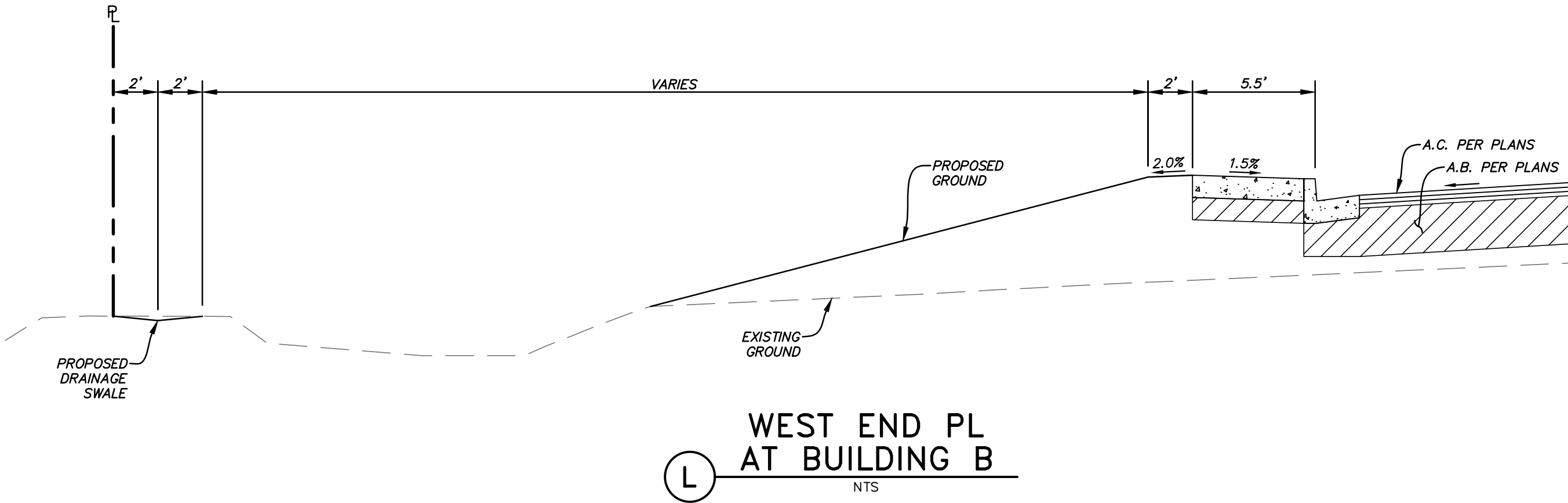
H NORTHEAST PL
AT NORTH END TRUCK PARKING
NTS



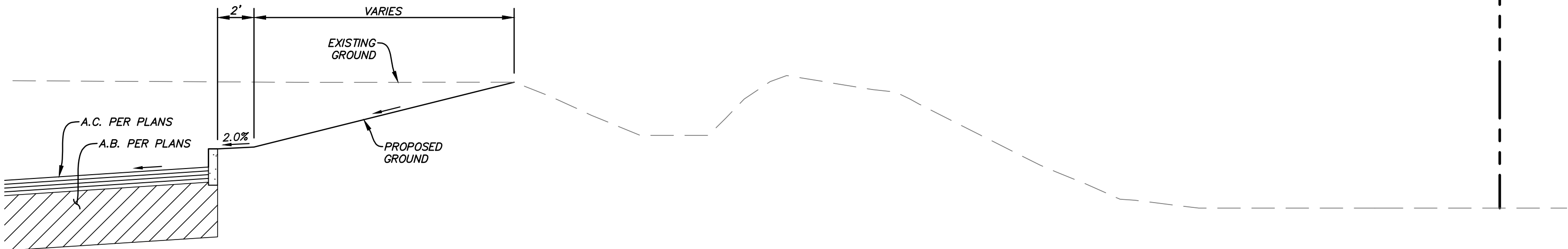
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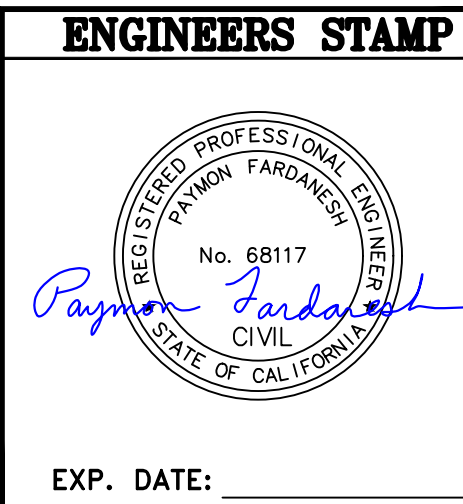
I WESTERN PL
AT NORTH END TRUCK PARKING
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L WEST END PL
AT BUILDING B
NTS



J NORTH END PL
AT BUILDING B
NTS



EXP. DATE: _____

**LM LAUGENOUR
AND MEIKLE**
CIVIL ENGINEERING, LAND SURVEYING, PLANNING
308 COUNTRY STREET, WOODLAND, CA 95694
PHONE (530) 662-1725 - WEB: www.lmme.net

PRELIMINARY DESIGN DOCUMENTS FOR
STONE CREEK INDUSTRIAL PARK
CROSS SECTIONS

CALIFORNIA

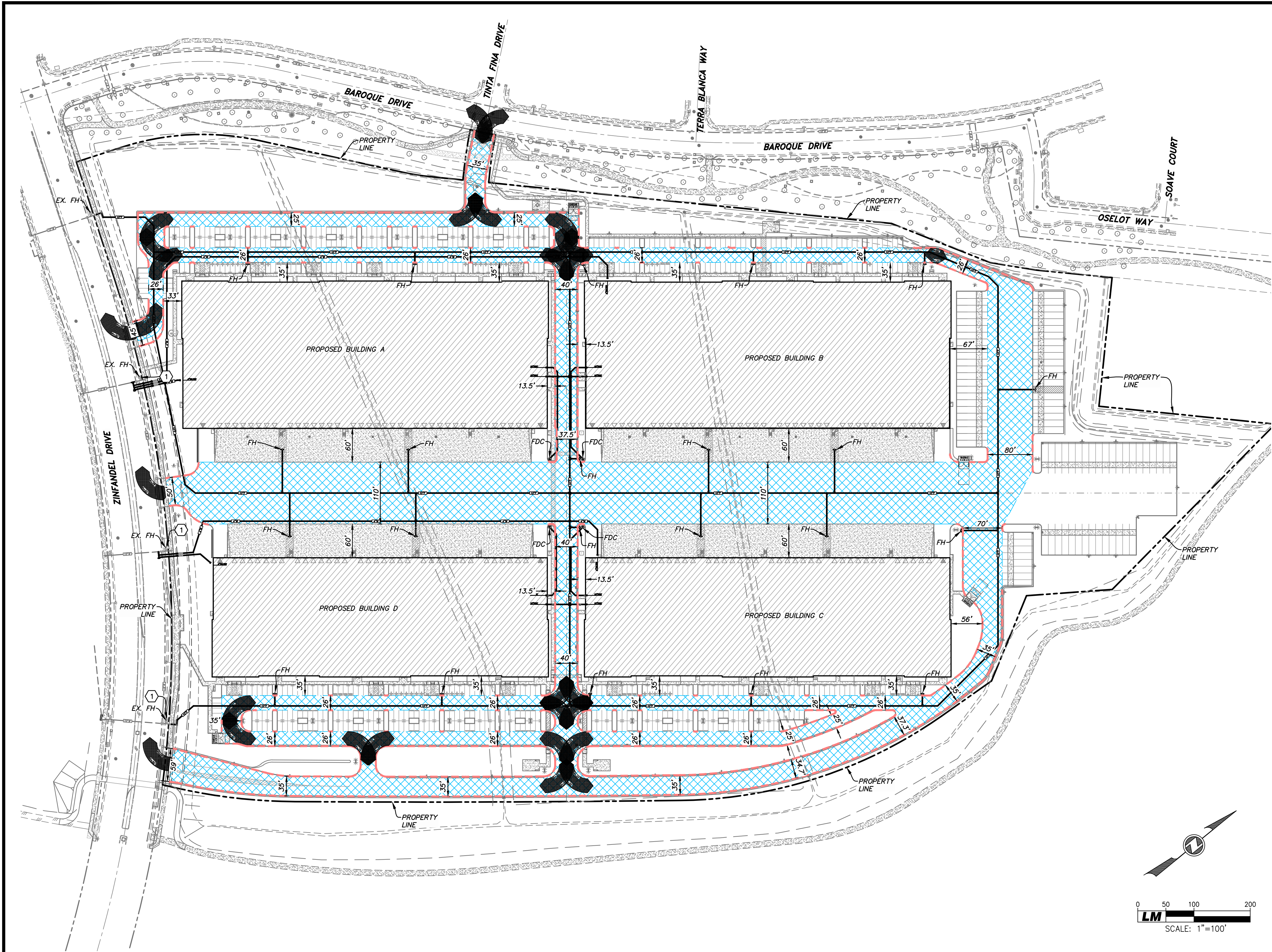
CITY OF RANCHO CORDOVA

PROJECT NO.
4276-12

C802

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GENERAL NOTES:

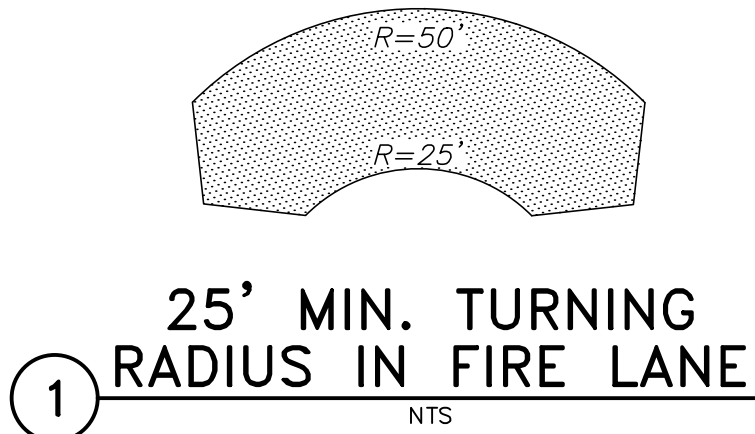
- A. FIRE LANES SHALL BE A MINIMUM OF 20 FEET CLEAR WIDTH AND 13 1/2 FEET CLEAR HEIGHT.
- B. SEE SHEETS C401-C404 FOR WATER MAIN, FIRE MAIN, APPURTENANCES, WATER CONNECTIONS, AND CONSTRUCTION SPECIFICATIONS.
- C. FINAL FIRE ACCESS LANE AFTER CONSTRUCTION.
- D. NO GATES SHALL BE INSTALLED ACROSS THE PROPOSED FIRE ACCESS LANES WITHIN THE LIMITS OF PROJECT IMPROVEMENTS.
- E. CURBS ALONG FIRE LANE SHALL BE PAINTED RED, TYPICAL.

CONSTRUCTION NOTES:

- 1. EXISTING FIRE HYDRANTS SHALL PROVIDE FIRE FIGHTING WATER DURING CONSTRUCTION.

FIRE PROTECTION NOTES:

- A. ALL UNDERGROUND FIRE PROTECTION SHALL BE INSTALLED, TESTED, AND MAINTAINED PER NFPA 24, 2019 EDITION.
- B. ALL FIRE HYDRANTS, PIV/FDC'S SHALL BE INSTALLED SO AS NOT TO BE BLOCKED BY PARKING STALLS, LOADING ZONES, LANDSCAPING, ETC.
- C. ALL FIRE HYDRANTS SHALL HAVE AN 18-INCH CLEARANCE FROM THE CENTER OF THE 4-1/2" DISCHARGE TO FINISHED GRADE LEVEL.
- D. ALL FIRE HYDRANTS SHALL HAVE A BLUE DOT REFLECTOR INSTALLED 12-INCHES OFF CENTERLINE IN FRONT OF ALL FIRE HYDRANTS ON THE HYDRANT SIDE.
- E. ALL FIRE HYDRANTS SHALL BE INSTALLED WITH BREAK-OFF BOLTS AND/OR BREAK-OFF SPOOLS.
- F. ALL FIRE HYDRANTS SHALL BE EQUIPPED WITH A 3'X3' MINIMUM CONCRETE PAD AROUND THEM PER NFPA 24, 2019 EDITION. EXTEND PAD AS SHOWN ON PLANS TO BACK OF CURB.
- G. INSTALL THRUST BLOCK AT ALL WATER FITTINGS PER THE GOLDEN STATE WATER COMPANY STANDARD CONSTRUCTION SPECIFICATION DETAIL P-18 (TYPICAL).
- H. INSTALL WATER VALVES PER THE GOLDEN STATE WATER COMPANY STANDARD CONSTRUCTION SPECIFICATION DETAIL P-32.



APPROVED BY: _____

SACRAMENTO METRO FIRE _____ DATE _____

ENGINEERS STAMP

REGISTERED PROFESSIONAL ENGINEER
No. 68117
Paymon Fardouni
CIVIL
STATE OF CALIFORNIA

EXP. DATE: _____

APPENDIX B

REQUIRED FIRE FLOW FOR ONE- AND TWO-FAMILY DWELLINGS, GROUP R-3 AND R-4 BUILDINGS AND TOWNHOUSES

FIRE-FLOW CALCULATION AREA (square feet)	AUTOMATIC SPRINKLER SYSTEM (Design Standard)	MINIMUM FIRE FLOW (gallons per minute)	FLOW DURATION (hours)
0-3,600	No automatic sprinkler system	1,000	1
3,601 and greater	No automatic sprinkler system	Value in Table B105.1(2)	Duration in Table B105.1(2) at the required fire-flow rate
0-3,600	Section 903.3.1.3 of the California Fire Code or Section 313.3 of the California Residential Code	500	1/2
3,601 and greater	Section 903.3.1.3 of the California Fire Code or Section 313.3 of the California Residential Code	1/2 value in Table B105.1(2)	1

For SF: 1 square foot = 0.0929 m², 1 gallon per minute = 3.785 L/min.

REFERENCE TABLE FOR TABLES B105.1(1) AND B105.2

Type IA and IB*	Type IIA and IIA*	Type IIA and IIA*	Type IIA and IIA*	Type IIA and IIA*	FIRE FLOW (gallons per minute)	FLOW DURATION (hours)
0-22,700	0-12,700	0-8,200	0-5,900	0-3,600	1,500	2
22,701-30,200	12,701-17,000	8,201-10,900	5,901-7,900	3,601-4,800	1,750	2
30,201-38,700	17,001-21,800	10,901-12,900	7,901-9,800	4,801-6,200	2,000	2
38,701-48,300	21,801-24,200	12,901-17,400	9,801-12,600	6,201-7,700	2,250	2
48,301-59,000	24,201-33,200	17,401-21,300	12,601-15,400	7,701-9,400	2,500	2
59,001-70,900	33,201-39,700	21,301-25,500	15,401-18,400	9,401-11,300	2,750	2
70,901-83,700	39,701-47,100	25,501-30,100	18,401-21,800	11,301-13,400	3,000	2
83,701-97,700	47,101-54,900	30,101-35,200	21,801-25,900	13,401-15,600	3,250	2
97,701-112,700	54,901-63,400	35,201-40,600	25,901-29,300	15,601-18,000	3,500	2
112,701-128,700	63,401-72,400	40,601-46,400	29,301-33,500	18,001-20,600	3,750	2
128,701-145,900	72,401-82,100	46,401-52,500	33,501-37,900	20,601-23,300	4,000	2
145,901-164,200	82,101-92,400	52,501-59,100	37,901-42,700	23,301-26,300	4,250	2
164,201-183,400	92,401-103,100	59,101-66,000	42,701-47,700	26,301-29,300	4,500	2
183,401-203,700	103,101-114,600	66,001-73,300	47,701-53,000	29,301-32,600	4,750	2
203,701-225,200	114,601-126,700	73,301-81,100	53,001-58,600	32,601-36,000	5,000	2
225,201-247,700	126,701-139,400	81,101-89,200	58,601-65,400	36,001-39,600	5,250	2
247,701-271,200	139,401-152,600	89,201-97,700	65,401-70,600	39,601-43,400	5,500	2
271,201-295,900	152,601-166,500	97,701-106,500	70,601-77,000	43,401-47,400	5,750	2
295,901-Greater	166,501-Greater	106,501-115,800	77,001-83,700	47,401-51,500	6,000	2
—	—	115,801-125,500	83,701-90,600	51,501-55,700	6,250	2
—	—	125,501-135,500	90,601-97,900	55,701-60,200	6,500	2
—	—	135,501-145,800	97,901-106,800	60,201-64,800	6,750	2
—	—	145,801-156,700	106,801-113,200	64,801-69,600	7,000	2
—	—	156,701-167,900	113,201-121,300	69,601-74,600	7,250	2
—	—	167,901-179,400	121,301-129,600	74,601-79,800	7,500	2
—	—	179,401-191,400	129,601-138,300	79,801-85,100	7,750	2
—	—	191,401-Greater	138,301-Greater	85,101-Greater	8,000	2

For SF: 1 square foot = 0.0929 m², 1 gallon per minute = 3.785 L/min, 1 pound per square inch = 6.895 kPa.

a. Types of construction are based on the California Building Code.

b. Measured at 20 psi residual pressure.

INTERNATIONAL CODE COUNCIL

2019 CALIFORNIA FIRE CODE

APPENDIX C

REQUIRED NUMBER AND SPACING OF FIRE HYDRANTS*

FIRE-FLOW REQUIREMENT (gpm)	MINIMUM NUMBER OF HYDRANTS	AVERAGE SPACING BETWEEN HYDRANTS ^{a,b,c,d,e} (feet)	MAXIMUM DISTANCE FROM ANY POINT ON STREET OR ROAD FRONTAGE TO A HYDRANT ^{a,b}
1,750 or less	1	500	250
1,751-2,250	2	450	225
2,251-2,750	3	450	225
2,751-3,250	3	400	225
3,251-4,000	4	350	210
4,001-5,000	5	300	180
5,001-6,000	6	300	180
6,001-7,000	7	250	150
7,001 or more	8 or more ^f	200	120

For SF: 1 foot = 304.8 mm, 1 gallon per minute = 3.785 L/min.

a. Reduce by 100 feet for dead-end streets or roads.

b. Where streets are provided with median dividers that cannot be crossed by fire fighters pulling hose lines, or where arterial streets are provided with four or more traffic lanes and have a traffic count of more than 30,000 vehicles per day, hydrant spacing shall average 500 feet on each side of the street and be arranged on an alternating basis.

c. Where new water mains are extended along streets where hydrants are not needed for protection of structures or similar fire problems, fire hydrants shall be provided at spacing not to exceed 1,000 feet to provide for transportation hazards.

d. Reduced by 50 feet for dead-end streets or roads.

e. One hydrant for each 1,000 gallons per minute or fraction thereof.

f. A 50 percent spacing increase shall be permitted where the building is equipped throughout with an approved automatic sprinkler system in accordance with Section 903.3.1.1 of the California Fire Code.

g. A 25 percent spacing increase shall be permitted where the building is equipped throughout with an approved automatic sprinkler system in accordance with Section 903.3.1.2 or 903.3.1.3 of the California Fire Code or Section 2904 of the California Residential Code.

h. The fire code official is authorized to modify the location, number and distribution of fire hydrants based on site-specific constraints and hazards.

FH SPACING:

- 200' x 1.5 = 300' AVG. SPACING

INTERNATIONAL CODE COUNCIL

2019 CALIFORNIA FIRE CODE

LAUGENOUR AND MEIKLE

CIVIL ENGINEERING-LAND SURVEYING-PLANNING

508 COURT STREET WOODLAND, CA 95693

PHONE (530) 662-1725 • WEB www.lmae.net

PRELIMINARY DESIGN DOCUMENTS FOR
STONE CREEK INDUSTRIAL PARK
FIRE PLAN

CITY OF RANCHO CORDOVA

PROJECT NO. 4276-12

C901

SHEET 12 OF 12

EVERGREEN SCREEN TREES



Cedrus deodara -
Deodar Cedar



Pinus halepensis -
Aleppo Pine



Pinus eldarica -
Afghan Pine

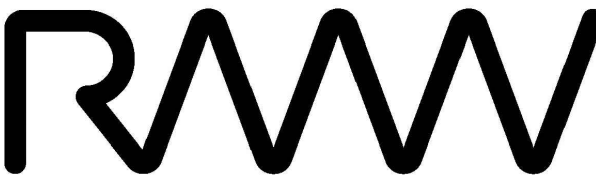
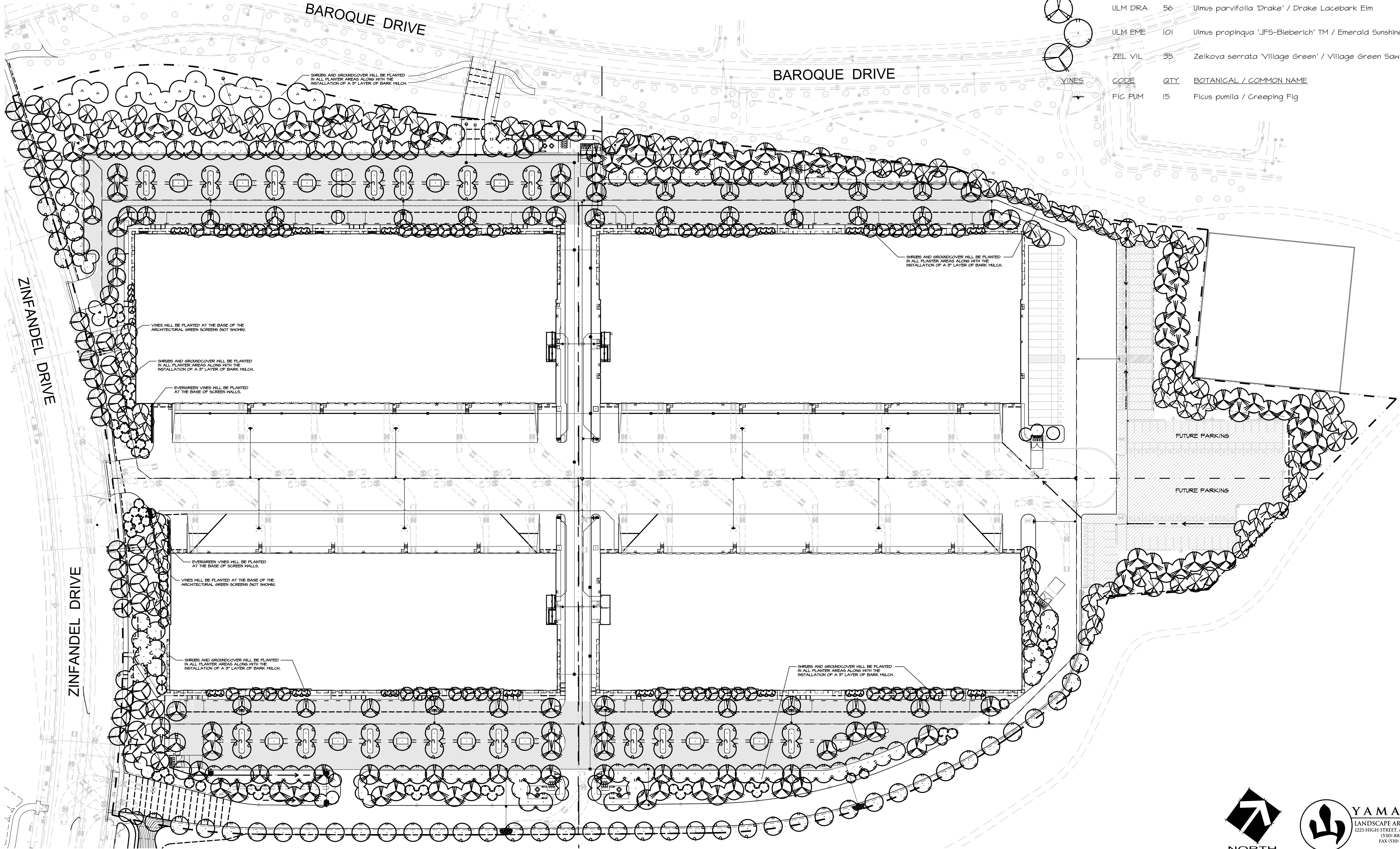


Cinnamomum camphora -
Camphor Tree

PLANT SCHEDULE

TREES	CODE	QTY	BOTANICAL / COMMON NAME
	CED DEO	58	Cedrus deodara / Deodar Cedar
	CER FOR	61	Cercis canadensis 'Forest Pansy' / Forest Pansy Eastern Redb
	COR CHI	53	Cornus florida 'Cherokee Chief' / Cherokee Chief Dogwood
	EUC NIC	68	Eucalyptus nicholii / Nichol's Willow-leaved Peppermint
	LAG NAT	35	Lagerstroemia indica x fauriei 'Natchez' / Natchez Grape Myrtle
	PLA COL	76	Platanus x acerifolia 'Columbia' / Columbia London Plane Tree
	QUE RUB	16	Quercus rubra / Red Oak
	QUE WIS	116	Quercus wislizenii / Interior Live Oak
	RHA MAJ	53	Rhaphiolepis x 'Montic' TM / Majestic Beauty Indian Hawthorn
	ULM DRA	56	Ulmus parvifolia 'Drake' / Drake Lacebark Elm
	ULM EME	101	Ulmus propinqua 'JFS-Bieberich' TM / Emerald Sunshine Elm
	ZEL VIL	35	Zelkova serrata 'Village Green' / Village Green Sawleaf Zelko
	FIC PUM	15	Ficus pumila / Creeping Fig

VINES	CODE	QTY	BOTANICAL / COMMON NAME
	FIC PUM	15	Ficus pumila / Creeping Fig



RMW
Architecture
Interiors

1718 Third Street
Suite 101
Sacramento
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Office
916 449-1400

rmw.com

OWNER / DEVELOPER:



500 Equity Avenue
Reno, NV 89502

GEORGE CONDON
Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

STONECREEK
INDUSTRIAL PARK

SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFANDEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by :

approved for the architect by :

issue :	description :	date :
A	INITIAL PLAN REVIEW SUBMITTAL	03-09-2022

L1.1	L1.2
L1.4	L1.3

KEY MAP

TENANT'S DEVELOPMENT MANAGER:

drawn by :

plot date :

checked by :

stamp



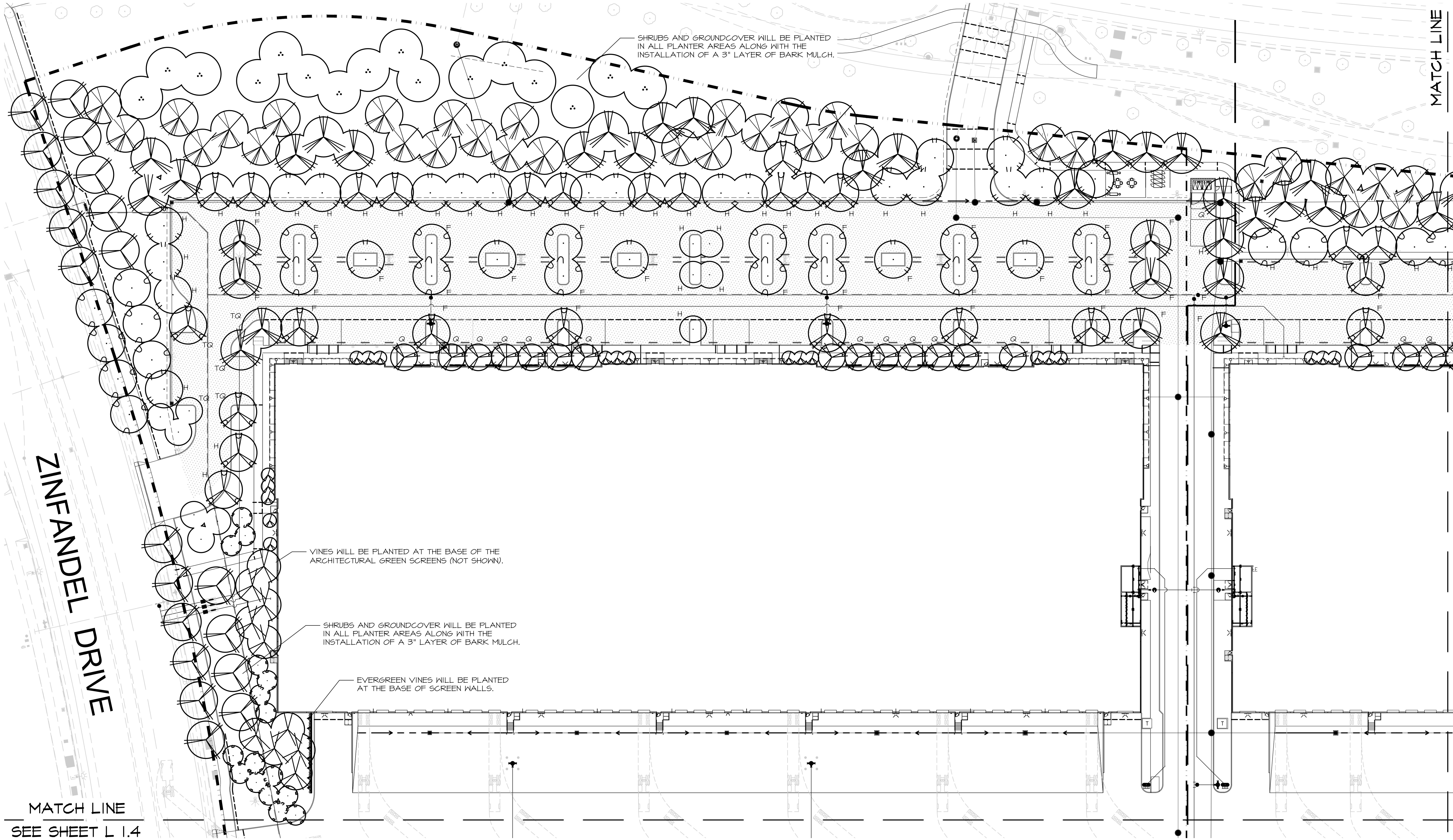
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project number : 2214068.00

LANDSCAPE PLAN

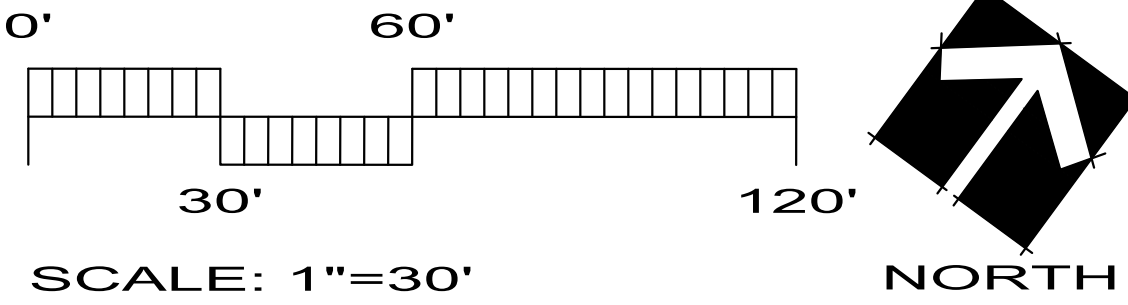
sheet no. :

L1



PLANT SCHEDULE				
TREES	CODE	QTY	BOTANICAL / COMMON NAME	SIZE
	CED DEO	58	Cedrus deodara / Deodar Cedar	15 gal
	CER FOR	61	Cercis canadensis 'Forest Pansy' / Forest Pansy Eastern Redbud	24" box
	COR CHI	53	Cornus florida 'Cherokee Chief' / Cherokee Chief Dogwood	24" box
	EUC NIC	68	Eucalyptus nicholii / Nichol's Willow-leaved Peppermint	15 gal
	LAG NAT	35	Lagerstroemia indica x fauriei 'Natchez' / Natchez Grape Myrtle	24" box
	PLA COL	76	Platanus x acerifolia 'Columbia' / Columbia London Plane Tree	15 gal
	QUE RUB	16	Quercus rubra / Red Oak	15 gal

	QUE WIS	116	Quercus wislizenii / Interior Live Oak	15 gal
	RHA MAJ	53	Rhaphiolepis x 'Montic' TM / Majestic Beauty Indian Hawthorn	24" box
	ULM DRA	56	Ulmus parvifolia 'Drake' / Drake Lacebark Elm	15 gal
	ULM EME	101	Ulmus propinqua 'JF5-Bieberich' TM / Emerald Sunshine Elm	15 gal
	ZEL VIL	35	Zelkova serrata 'Village Green' / Village Green Sawleaf Zelkova	15 gal
	FIC PUM	15	Ficus pumila / Creeping Fig	5 gal



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DP

DERMODY
PROPERTIES

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Reno, NV 89502

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Partner, West Region

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KEY MAP

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drawn by : plot date :

checked by :



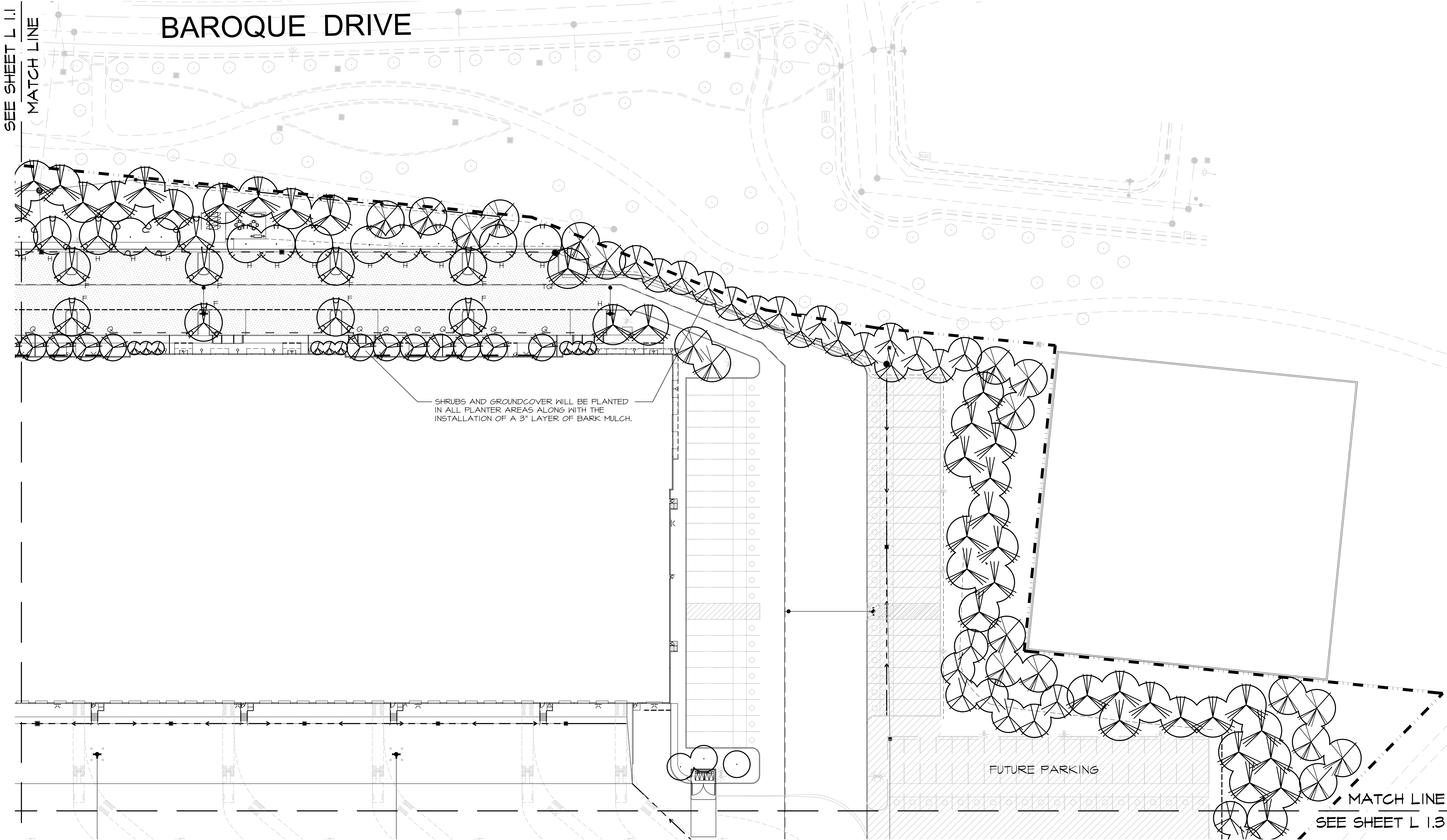
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PLANTING PLAN A

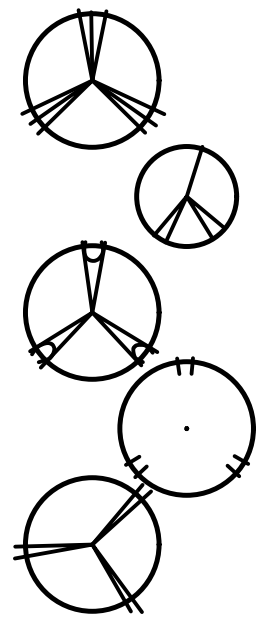
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L1.1



PLANT SCHEDULE

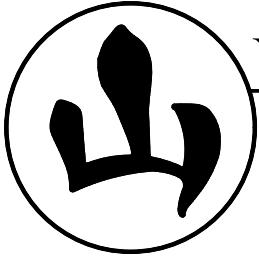
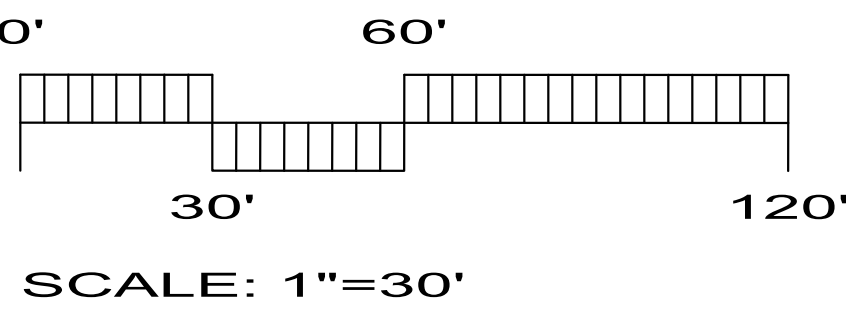
TREES	CODE	QTY	BOTANICAL / COMMON NAME	SIZE
	CED DEO	58	Cedrus deodara / Deodar Cedar	15 gal
	CER FOR	61	Cercis canadensis 'Forest Pansy' / Forest Pansy Eastern Redbud	24" box
	COR CHI	53	Cornus florida 'Cherokee Chief' / Cherokee Chief Dogwood	24" box
	EUC NIC	68	Eucalyptus nicholii / Nichol's Willow-leaved Peppermint	15 gal
	LAG NAT	35	Lagerstroemia indica x fauriei 'Natchez' / Natchez Crape Myrtle	24" box
	PLA COL	76	Platanus x acerifolia 'Columbia' / Columbia London Plane Tree	15 gal
	QUE RUB	16	Quercus rubra / Red Oak	15 gal



VINES



CODE	QTY	BOTANICAL / COMMON NAME	SIZE
QUE WIS	116	Quercus wislizenii / Interior Live Oak	15 gal
RHA MAJ	53	Rhaphiolepis x 'Montic' TM / Majestic Beauty Indian Hawthorn	24" box
ULM DRA	56	Ulmus parvifolia 'Drake' / Drake Lacebark Elm	15 gal
ULM EME	101	Ulmus propinqua 'JFS-Bieberich' TM / Emerald Sunshine Elm	15 gal
ZEL VIL	35	Zelkova serrata 'Village Green' / Village Green Sawleaf Zelkova	15 gal
FIC PUM	15	Ficus pumila / Creeping Fig	5 gal



YAMASAKI
LANDSCAPE ARCHITECTURE
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FAX (530) 885-0042

L1.1	L1.2
L1.4	L1.3

KEY MAP

TENANT'S DEVELOPMENT MANAGER:

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scale :

AS NOTED

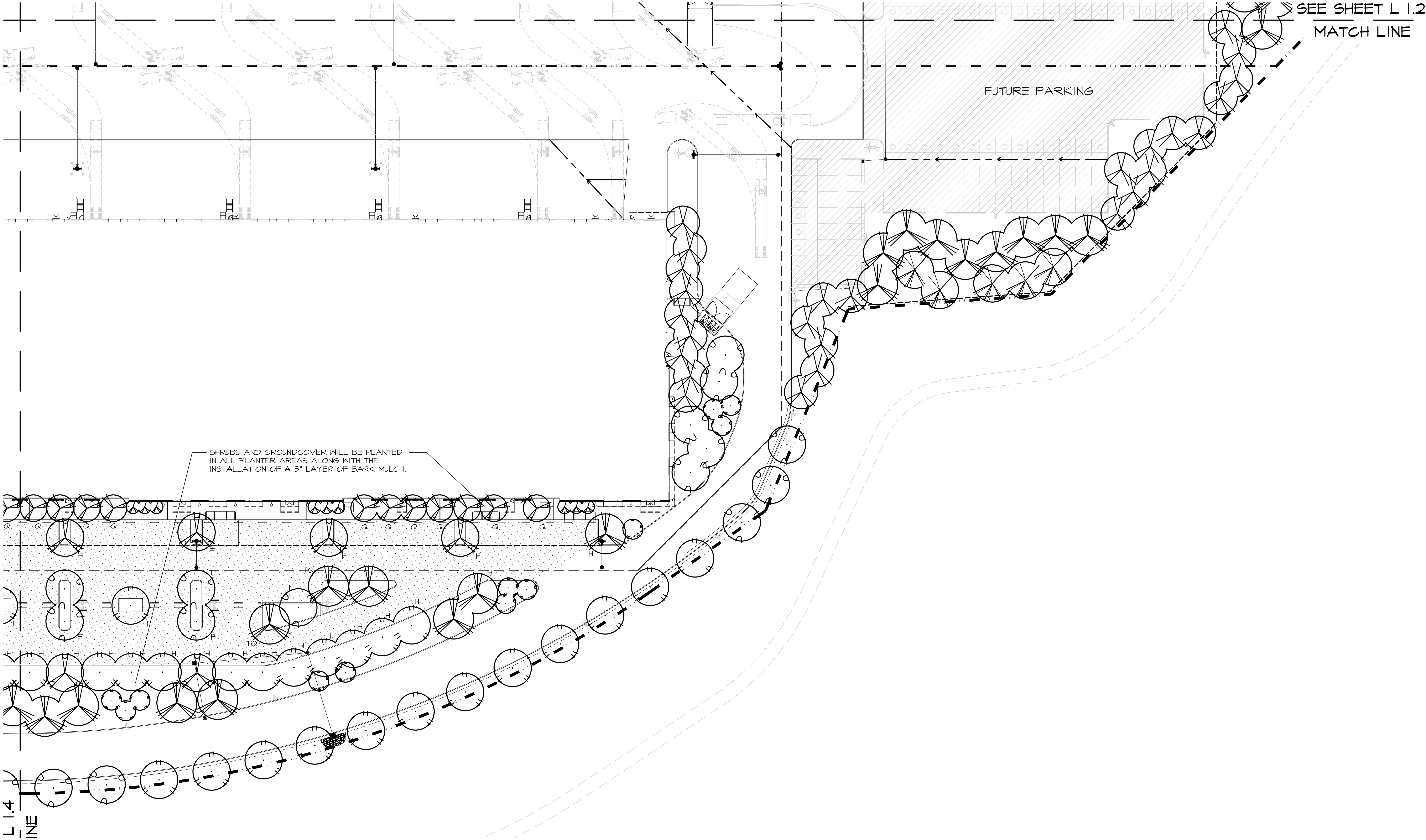
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PLANTING PLAN B

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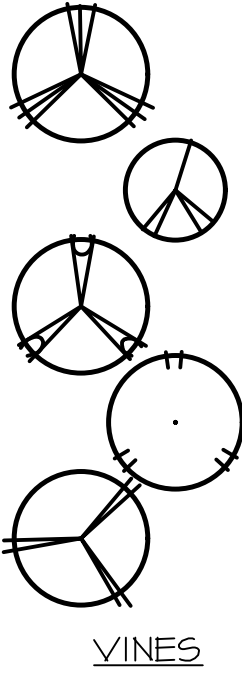
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SEE SHEET L 1.4
MATCH LINE

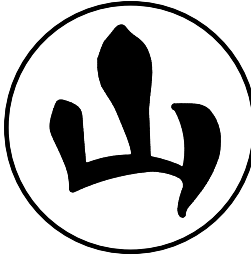
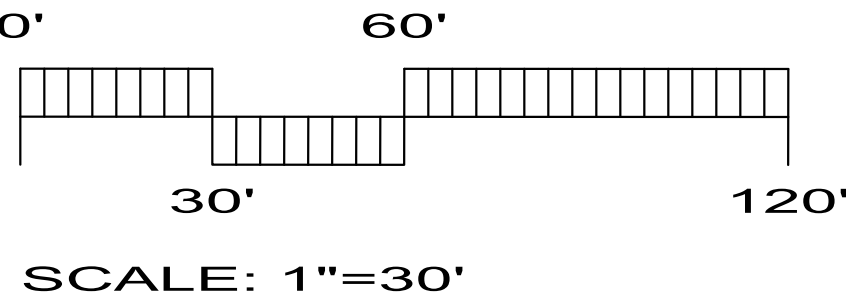
PLANT SCHEDULE

TREES	CODE	QTY	BOTANICAL / COMMON NAME	SIZE
	CED DEO	58	Cedrus deodara / Deodar Cedar	15 gal
	CER FOR	61	Cercis canadensis 'Forest Pansy' / Forest Pansy Eastern Redbud	24" box
	COR CHI	53	Cornus florida 'Cherokee Chief' / Cherokee Chief Dogwood	24" box
	EUC NIC	68	Eucalyptus nicholii / Nichol's Willow-leaved Peppermint	15 gal
	LAG NAT	35	Lagerstroemia Indica x fauriei 'Natchez' / Natchez Grape Myrtle	24" box
	PLA COL	76	Platanus x acerifolia 'Columbia' / Columbia London Plane Tree	15 gal
	QUE RUB	16	Quercus rubra / Red Oak	15 gal



VINES

	QUE WIS	116	Quercus wislizenii / Interior Live Oak	15 gal
	RHA MAJ	53	Rhaphiolepis x 'Montic' TM / Majestic Beauty Indian Hawthorn	24" box
	ULM DRA	56	Ulmus parvifolia 'Drake' / Drake Lacebark Elm	15 gal
	ULM EME	101	Ulmus propinqua 'JF5-Bieberich' TM / Emerald Sunshine Elm	15 gal
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	FIC PUM	15	Ficus pumila / Creeping Fig	5 gal



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OWNER / DEVELOPER:

DERMODY
PROPERTIES

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Reno, NV 89502

GEORGE CONDON
Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

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INDUSTRIAL PARK

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CITY OF RANCHO CORDOVA, CALIFORNIA

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A	INITIAL PLAN REVIEW SUBMITTAL		03-09-2022

L1.1	L1.2
L1.4	L1.3

KEY MAP

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scale :

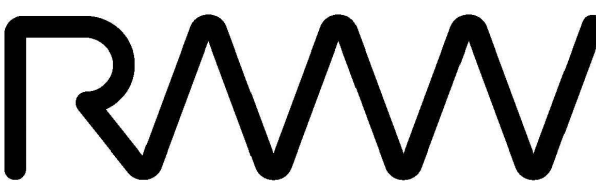
AS NOTED

project number :

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PLANTING PLAN C

SEE SHEET L 1.1
MATCH LINE



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issue :	description :	date :
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L1.1	L1.2
L1.4	L1.3

KEY MAP

TENANT'S DEVELOPMENT MANAGER:

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stamp



scale : AS NOTED
project number : 2214068.00

PLANTING PLAN D

sheet no. :

L1.4

ZINFANDEL DRIVE

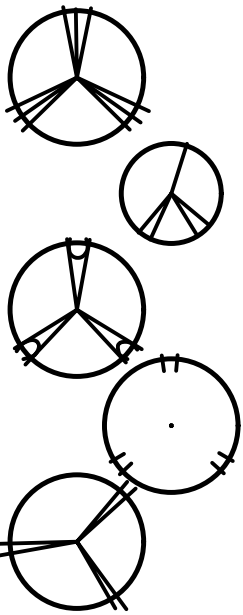
EVERGREEN VINES WILL BE PLANTED
AT THE BASE OF SCREEN WALLS.

VINES WILL BE PLANTED AT THE BASE OF THE
ARCHITECTURAL GREEN SCREENS (NOT SHOWN).

SHRUBS AND GROUNDCOVER WILL BE PLANTED
IN ALL PLANTER AREAS ALONG WITH THE
INSTALLATION OF A 3" LAYER OF BARK MULCH.

PLANT SCHEDULE

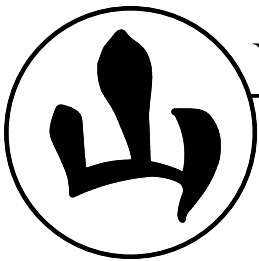
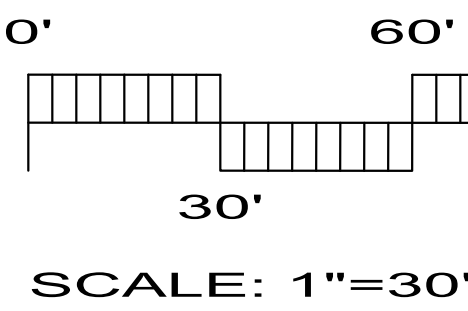
TREES	CODE	QTY	BOTANICAL / COMMON NAME	SIZE
	CED DEO	58	Cedrus deodara / Deodar Cedar	15 gal
	CER FOR	61	Cercis canadensis 'Forest Pansy' / Forest Pansy Eastern Redbud	24" box
	COR CHI	53	Cornus florida 'Cherokee Chief' / Cherokee Chief Dogwood	24" box
	EUC NIC	68	Eucalyptus nicholii / Nichol's Willow-leaved Peppermint	15 gal
	LAG NAT	35	Lagerstroemia Indica x fauriei 'Natchez' / Natchez Crape Myrtle	24" box
	PLA COL	76	Platanus x acerifolia 'Columbia' / Columbia London Plane Tree	15 gal
	QUE RUB	16	Quercus rubra / Red Oak	15 gal



VINES

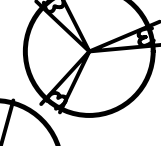
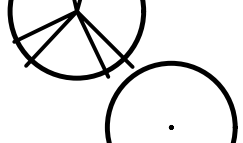
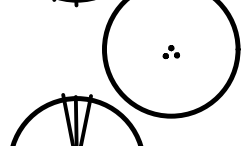
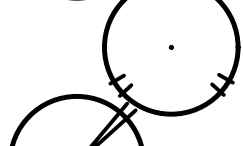
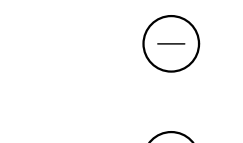
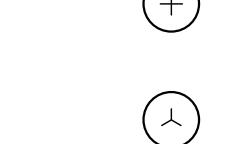
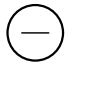
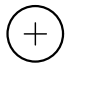
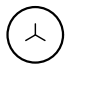
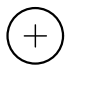
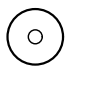
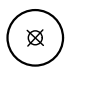
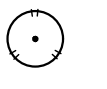
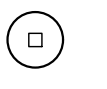
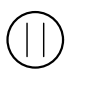
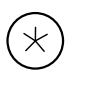
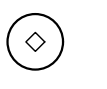
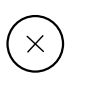
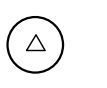
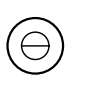
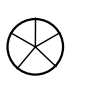
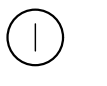
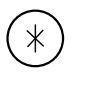
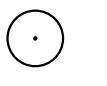
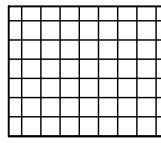
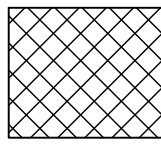
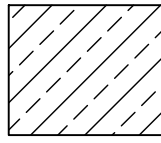


CODE	QTY	BOTANICAL / COMMON NAME	SIZE
QUE WIS	116	Quercus wislizenii / Interior Live Oak	15 gal
RHA MAJ	53	Rhaphiolepis x 'Montic' TM / Majestic Beauty Indian Hawthorn	24" box
ULM DRA	56	Ulmus parvifolia 'Drake' / Drake Lacebark Elm	15 gal
ULM EME	101	Ulmus propinqua 'JFS-Bieberich' TM / Emerald Sunshine Elm	15 gal
ZEL VIL	35	Zelkova serrata 'Village Green' / Village Green Sawleaf Zelkova	15 gal
FIC PUM	15	Ficus pumila / Creeping Fig	5 gal



YAMASAKI
LANDSCAPE ARCHITECTURE
1223 HIGH STREET, AUBURN, CA 95603
(530) 885-0040
FAX (530) 885-0042

PLANT SCHEDULE

TREES	CODE	BOTANICAL / COMMON NAME	SIZE	WUCOLS	H x W
	CED DEO	Cedrus deodara / Deodar Cedar	15 gal	L	75'x30'
	GER FOR	Cercis canadensis 'Forest Pansy' / Forest Pansy Eastern Redbud	24" box	L	20'x25'
	COR CHI	Cornus florida 'Cherokee Chief' / Cherokee Chief Dogwood	24" box	L	20'x20'
	EUC NIC	Eucalyptus nicholii / Nichol's Willow-leaved Peppermint	15 gal	L	20'x25'
	LAG NAT	Lagerstroemia indica x fauriei 'Natchez' / Natchez Grape Myrtle	24" box	L	30'x20'
	PLA COL	Platanus x acerifolia 'Columbia' / Columbia London Plane Tree	15 gal	L	75'x30'
	QUE RUB	Quercus rubra / Red Oak	15 gal	L	80'x30'
	QUE WIS	Quercus wislizenii / Interior Live Oak	15 gal	L	80'x30'
	RHA MAJ	Rhamphilepis x 'Montic' TM / Majestic Beauty Indian Hawthorn	24" box	L	12'x10'
	ULM DRA	Ulmus parvifolia 'Drake' / Drake Lacebark Elm	15 gal	L	45'x30'
	ULM EME	Ulmus propinqua 'JFS-Bleberich' TM / Emerald Sunshine Elm	15 gal	M	35'x25'
	ZEL VIL	Zelkova serrata 'Village Green' / Village Green Sawleaf Zelkova	15 gal	L	50'x30'
POTENTIAL SHRUBS	CODE	BOTANICAL / COMMON NAME	SIZE	WUCOLS	
	GAL DNA	Callistemon viminalis 'Little John' / Dwarf Weeping Bottlebrush	5 gal	L	
	CIS PUR	Cistus x purpureus / Orchid Rockrose	5 gal	L	
	COL SUN	Coleonema pulchrum 'Sunset Gold' / Golden Breath Of Heaven	5 gal	L	
	DIE VEG	Dietes vegeta / African Iris	1 gal	L	
	ELA MAC	Elaeagnus pungens 'Maculata' / Eleagnus	5 gal	L	
	GRE NOE	Grevillea x 'Naellii' / Grevillea	5 gal	L	
	LAU LIT	Laurus nobilis 'Little Ragu' / Emerald Wave Sweet Bay	5 gal	L	
	MAH AQU	Mahonia aquifolium / Oregon Grape	5 gal	L	
	MAH SOF	Mahonia eurybracteata 'Soft Caress' / Soft Caress Mahonia	5 gal	L	
	NAN GUL	Nandina domestica 'Gulf Stream' TM / Heavenly Bamboo	5 gal	L	
	PIT VAR	Pittosporum tobira 'Variegata' / Variegated Mock Orange	5 gal	L	
	PRU COM	Prunus caroliniana 'Compacta' / Compact Carolina Laurel Cherry	5 gal	L	
	RHA EVE	Rhamnus californica 'Eve Case' / California Coffeeberry	5 gal	L	
	RHA BAL	Rhamphilepis indica 'Ballerina' / Ballerina Indian Hawthorn	1 gal	L	
	RHA JAC	Rhamphilepis indica 'Jack Evans' / Ballerina Indian Hawthorn	5 gal	L	
	SAL BEE	Salvia x 'Bee's Bliss' / Bee's Bliss Sage	5 gal	L	
	VIB DAV	Viburnum davidii / David Viburnum	5 gal	L	
	XYL COM	Xylosma congestum 'Compacta' / Compact Xylosma	5 gal	L	
POTENTIAL GRASSES	CODE	BOTANICAL / COMMON NAME	SIZE	WUCOLS	
	MUH CAP	Muhlenbergia capillaris 'Regal Mist' TM / Muhly	1 gal	L	
	MUH RIG	Muhlenbergia rigens / Deer Grass	1 gal	L	
	PEN BUN	Pennisetum alopecuroides 'Little Bunny' / Little Bunny Fountain Grass	1 gal	L	
VINES	CODE	BOTANICAL / COMMON NAME	SIZE		
	FIG PUM	Ficus pumila / Creeping Fig	5 gal	L	
POTENTIAL GROUND COVERS	CODE	BOTANICAL / COMMON NAME	SIZE	SPACING	WUCOLS
	ACA LOW	Acacia redolens 'Low Boy' / Low Boy Bank Catclaw	1 gal	72" o.c.	L
	ARC EGP	Arctostaphylos x 'Emerald Carpet' / Emerald Carpet Manzanita	1 gal	48" o.c.	L
	COT LOW	Cotoneaster dammeri 'Lowfast' / Lowfast Bearberry Cotoneaster	1 gal	60" o.c.	L

PLANTING STATEMENT

The landscape plant palette consists of low water use shrubs, ground covers, trees, and ornamental grasses that are considered low maintenance and hardy. Choice of plants is guided by considerations of solar exposure and climate conditions of the site. Plant selection aims for longevity by selecting plants that are long lived varieties of trees, shrubs, ground covers, and grasses.

Plant design varies in form, texture and color. Informal planting patterns are preferred over uniform symmetrical planting patterns. Use of flowering trees and colorful plantings have been located at pedestrian and driveway entries. Planting design takes ease of maintenance into consideration by minimizing some of the following: plant material that may attract or harbor pests/disease; trees that drop extreme amounts of litter (e.g. Liquidambar; fruit trees, etc.); plant material with a mature size larger than the space provided for growth; perennial plants that die back in winter months.

All planted areas shall be properly amended, compacted and finish graded prior to planting. A pre-emergent herbicide will be installed in all shrub and groundcover planting areas to control weeds. All landscape areas will be top dressed with a 3-inch depth of shredded bark mulch (no shredded Redwood).

Shrubs and ground covers will be no less than #1 size. 25% of the trees must be planted from 24" box containers with the balance of the trees to be minimum #15 containers. 30% of the trees must be evergreen. Plant materials shall be spaced to provide substantial cover, but also to allow adequate room to mature into their natural form and ultimate size without required pruning.

Root barriers are required for all trees planted within 10'-0" of paving or hardscape.

IRRIGATION STATEMENT

The irrigation system will be serviced by a new point of connection. The irrigation design will consist of low volume point source drip irrigation. Proposed trees shall utilize bubbler irrigation to encourage deep root watering. The overall irrigation system will be designed with a smart irrigation controller. A weather sensor will be used to automatically adjust duration of application in accordance with recent weather conditions based on evapotranspiration. Maximum water allowance will be determined by State code. To also be consistent with the planting design, the irrigation design will create separate irrigation stations by hydrozone, locating plants of different water and solar needs into groups.

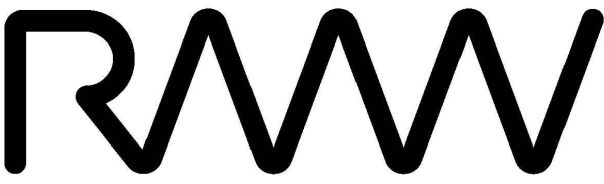
PARKING LOT SHADE CALCULATIONS

TREE SYMBOL	100%	75%	50%	25%
COR CHI				41 (79) = 3,239
LAG NAT		1 (236) = 236	5 (157) = 785	
PLA COL	28 (962) = 26,936		11 (481) = 5,291	
QUE WIS	11 (962) = 10,582	12 (722) = 8,664	9 (481) = 4,329	1 (240) = 240
ULM DRA	25 (962) = 24,050	3 (722) = 2,166	23 (481) = 11,063	1 (240) = 240
ULM EME	12 (962) = 11,544		54 (481) = 25,974	1 (240) = 240
PARKING LOT AREA		229,184 s.f.		
SHADE REQUIRED (50%)		114,592 s.f.		
TOTAL SHADE		135,579 s.f.		
PERCENT SHADE		59%		

TREE REQUIREMENTS

25% OF ALL PROPOSED TREES ARE REQUIRED TO BE 24" BOX CONTAINERS
30% OF ALL TREES ARE REQUIRED TO BE EVERGREEN

TOTAL NUMBER OF TREES	673
24" BOX REQUIREMENT - 25%	168
TOTAL 24" BOX TREES - 30%	202
EVERGREEN TREES REQ. - 30%	202
TOTAL EVERGREEN TREES - 44%	295



RMW
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Interiors

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Sacramento
California 95811

Office
916 449-1400

rmw.com

OWNER / DEVELOPER:



500 Equity Avenue
Reno, NV 89502

GEORGE CONDON
Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

STONECREEK
INDUSTRIAL PARK

SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFANDEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by :

approved for the architect by :

issue :	description :	date :
A	INITIAL PLAN REVIEW SUBMITTAL	03-09-2022

L1.1

L1.2

L1.4

L1.3

KEY MAP

TENANT'S DEVELOPMENT MANAGER:

drawn by : plot date :

checked by :

stamp



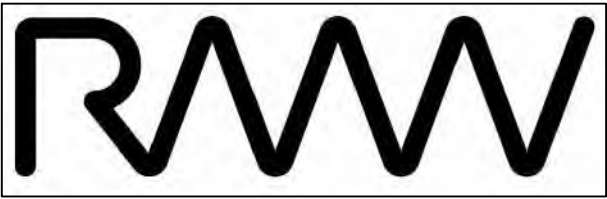
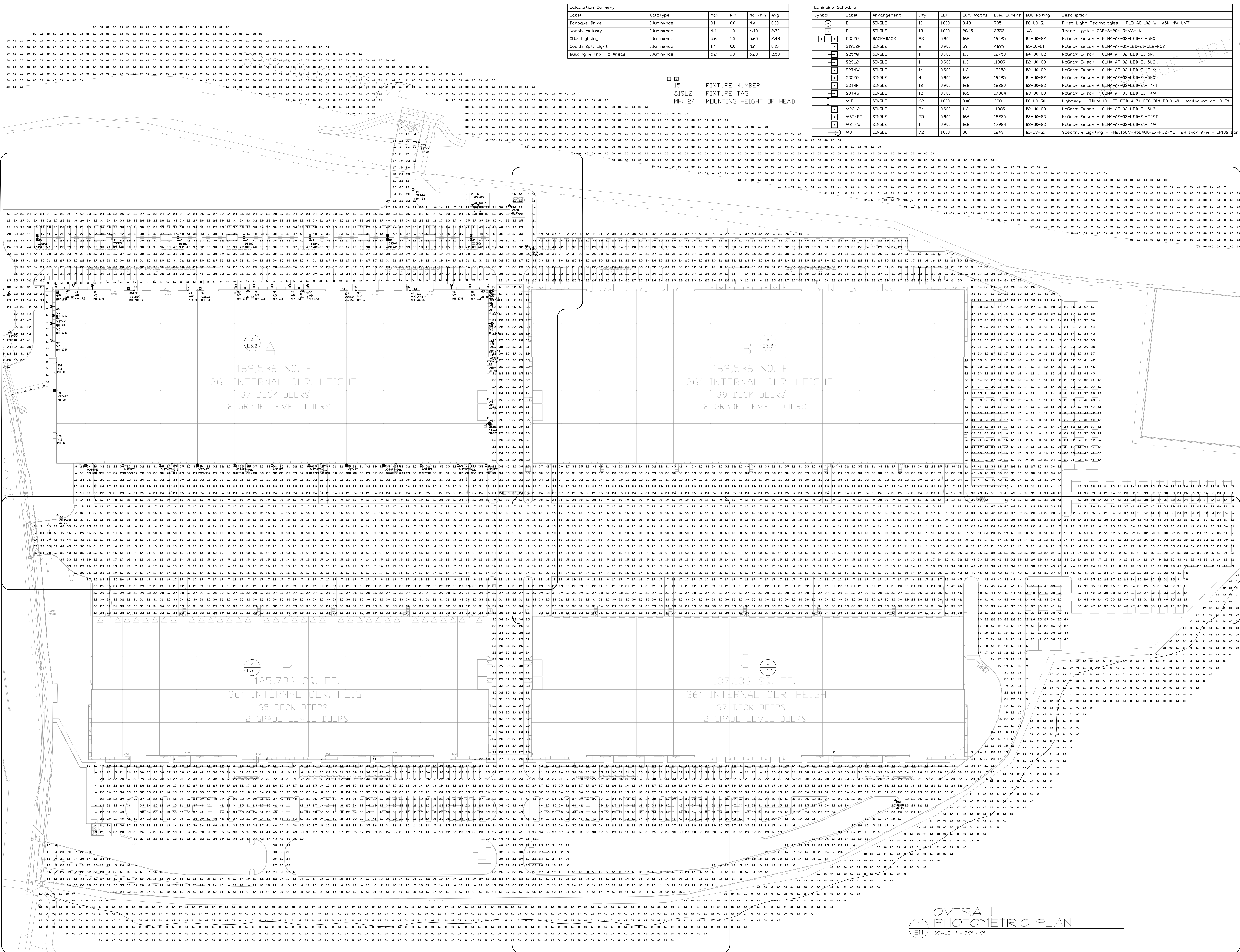
scale : AS NOTED

project number : 2214068.00

PLANT SCHEDULE
AND NOTES

sheet no. :

L1.5



RMW Architecture Interiors
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GEORGE CONDON
Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

STONECREEK INDUSTRIAL PARK

SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFANDEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by:

approved for the architect by:

Issue : description : date :
A 03-09-2022

TENANT'S DEVELOPMENT MANAGER:

drawn by : WVN plot date : XX-XX-XXXX

checked by : WVN

stamp



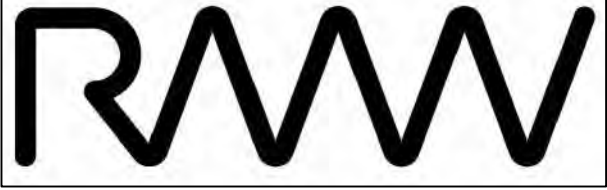
scale : AS NOTED

project number : 22011

OVERALL PHOTOMETRIC PLAN

sheet no. :

E.1.1



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approved for the owner by :

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issue :	description :	date :
A		03-09-2022

TENANT'S DEVELOPMENT MANAGER:

drawn by : WVN plot date : XX-XX-XXXX

checked by : WVN

stamp



scale : AS NOTED
project number : 22011

BUILDING A PHOTOMETRIC PLAN

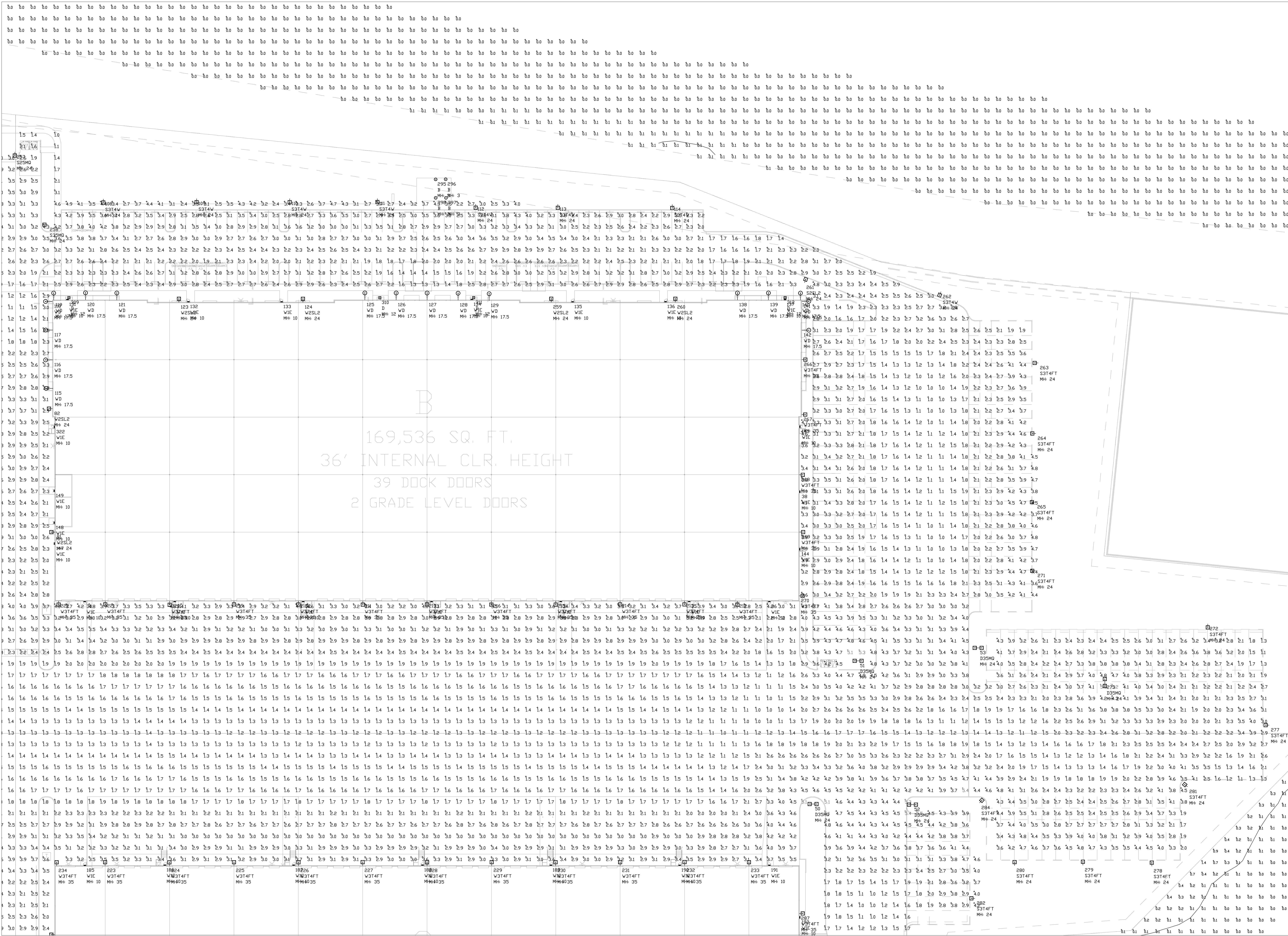
sheet no. :

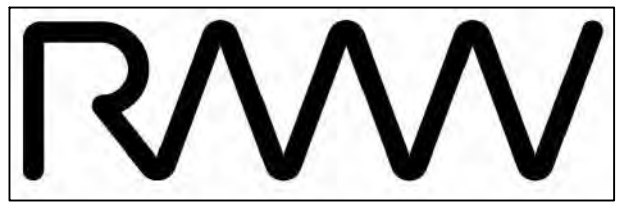
E1.2



BUILDING A
PHOTOMETRIC PLAN

SCALE: 1" = 30' - 0"





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**DERMODY
PROPERTIES**

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Reno, NV 89502

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Partner, West Region

PRELIMINARY DESIGN DOCUMENTS FOR:

STONECREEK INDUSTRIAL PARK

SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFANDEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by :

approved for the architect by :

Issue : description : date :

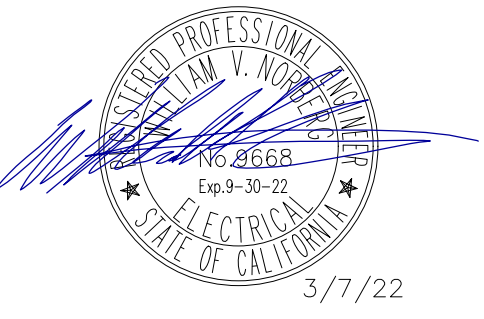
A 03-09-2022

TENANT'S DEVELOPMENT MANAGER:

drawn by : WVN plot date : XXXX-XXXX

checked by : WVN

stamp



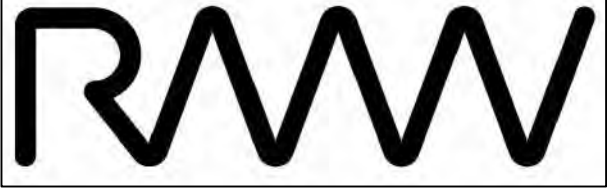
scale : AS NOTED

project number : 22011

BUILDING B PHOTOMETRIC PLAN

sheet no. : **E1.3**





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PRELIMINARY DESIGN DOCUMENTS FOR:

STONECREEK
INDUSTRIAL PARK

SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFANDEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by :

approved for the architect by :

issue :	description :	date :
A		03-09-2022

TENANT'S DEVELOPMENT MANAGER:

drawn by : WVN plot date : XX-XX-XXXX

checked by : WVN

stamp

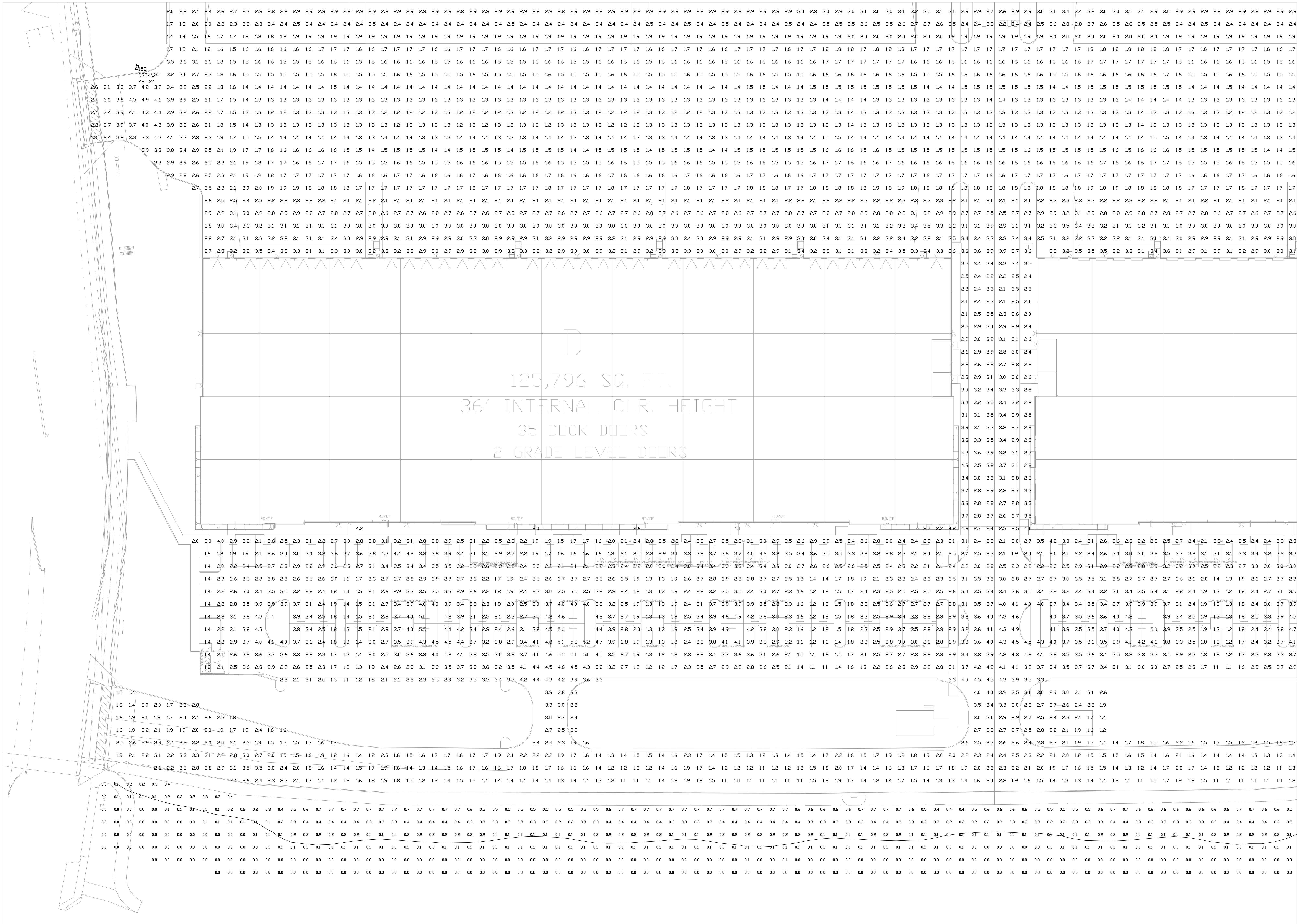


scale : AS NOTED
project number : 22011

BUILDING D
PHOTOMETRIC
PLAN

sheet no. :

E1.5



BUILDING D
PHOTOMETRIC PLAN
SCALE: 1" = 30' - 0"

TRACE•LITE
commercial & industrial lighting

SCP-S Series
Surface Mount Performance LED Canopy

DESCRIPTION

SCP-S is a pre-engineered 12" surface mount square canopy with a variety of precision engineering options for application flexibility. This canopy optimizes overall performance and long-life with superior thermal management in an attractive and durable die-cast aluminum enclosure with an premium IP66 rating that does not yellow over time. The product can be easily surface or pendant mounted to the ideal energy saving solution for any commercial, industrial or institutional space, including schools, offices, retail, etc. SCP-S is ideal for schools, apartments, walkways, and bikeways and stairwells.

CONSTRUCTION

- Precision die-cast aluminum enclosure and bezel with stainless steel hardware
- White powder coat finish, custom colors available upon request
- E1835 rated light engine compartment
- Single 1" tie rod knockout

OPTICIES

- UV-stabilized polycarbonate (PMMA) optics that will yellow over time
- Geopac optics provides a type V (square symmetric) shape distribution with light focused in the 60° to 80° zones to optimize spacing with even light distribution
- Performance optics provides a type VS (square) very short distribution and offers more light in the 30° to 60° zones, ideal for higher mounting heights 12' to 20'
- Low glare optics provides excellent Type VS (square) short distribution with exceptional glare control

- From 20W to 67W with up to 90 Lm/W for maximum project performance
- Efficiencies up to 134 LPW maximize energy savings and utility rebates
- 4000K CCT and 5000K CCT
- 1.7 to 180,000 hours
- CRI 71

ELECTRICAL

- 120-277VAC, 50/60Hz

INSTALLATION

- Fixture enclosure is attached to standard by four white fasteners
- E1835 rated optics is attached to a recessed 3" or 4" hole
- Pendant mounted using standard 1" downward and hardware
- Receptacle optics

OPTION

- Receptacle light fixture (RLF) offers over 800 lumens/500 sq. inches of lumens for path of egress. Rated for ambient temperatures between 0°C to 40°C (32°F to 104°F) and is a UL listed option available on the SCP-S-2-P-V-50-4K-40 only.

UL LISTING & COMPLIANCE

- eUL89 Listed to UL1598 for Wet Locations for covered canopy applications
- eUL89 Listed to UL1598 for Covered Canopy Qualified (See Performance data on page 2 for specific models)
- Operating temperature: -40°C to 40°C (-40°F to 104°F)

WARRANTY

- Five year warranty (terms and conditions apply)

Model:

Date:

Account Number:

Notes:

Job Name:

City:

Spares At A Glance*

Option A/B	20	36	50	67
Wattage (W)	20W	48W	65W	80W
Efficiency (LPW)	130	133	131	133
Equivalency (EHD)	700	100W	150W	250W

Options (Type VS Type VS Square Short
Low Glare Optics Type VS Square Short
Performance (P) Type VS Square Very Short

4000K, 5000K	4000K, 5000K
--------------	--------------

CRI	81
-----	----

Input Voltage	120-277VAC, 50/60 Hz or 120V Circuits
---------------	---------------------------------------

Operating Temp.	-40°C to 40°C (-40°F to 104°F)
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Certifications	eULUS Listed, Wet Locations Covered Geopac, 50°C or 104°C (138°F)
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Warranty	5 Years
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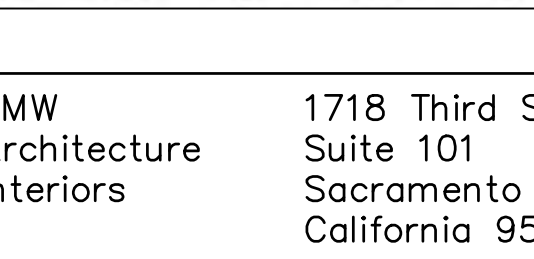
Height	7.5 In.
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Specifications are subject to design change without notice.
Product may be performed in accordance with
International Wiring Device (IWD) standards.

10/23/2018 Rev 5

Page 1 of 3

BARRON
LIGHTING
800.352.1291 www.barronlighting.com

	
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PRELIMINARY DESIGN DOCUMENTS FOR:	
STONECREEK INDUSTRIAL PARK	

PIER LIGHT STRAIGHT DAMP / WET LOCATION TEIRS / PHOTOMETRIC DATA

PN141 TGV-45L3K-EX-FZ

CANDIDATE CURVE	HEIGHT	CANDIDATE LUMENS	MINOR AXIS PERFORMANCE MINOR AXIS ILLUMINANCE	PERFORMANCE PERFORMANCE PERFORMANCE PERCENTAGE PERCENTAGE PERCENTAGE		
				ILLUMINANCE	FOOT CANDLE	FOOT CANDLE
	5.00	10	10	10	10	10
	6.00	10	10	10	10	10
	7.00	10	10	10	10	10
	8.00	10	10	10	10	10
	9.00	10	10	10	10	10
	10.00	10	10	10	10	10
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SOUTH EAST CORNER OF BAROQUE DRIVE & ZINFANDEL DRIVE CITY OF RANCHO CORDOVA, CALIFORNIA		
approved for the owner by :		
approved for the architect by :		
issue :	description :	date :
A		03-09-2022

TENANT'S DEVELOPMENT MANAGER:		
drawn by :	WVN	plot date : XX-XX-XXXX
checked by :	WVN	
stamp	 3/7/22	
scale :	AS NOTED	
project number :	22011	
LIGHTING CUT SHEETS		
sheet no. :	E1.6	

ITEM 11.3.
PLND 1121-0020 Conditions of Approval

ATTACHMENT 3
Exhibit B to the Resolution

		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
1.	The approved entitlement is for a Major Design Review Permit Amendment for a total of 602,004 square feet of light industrial buildings to include parking, lighting, and landscaping within Villages of Zinfandel Special Planning Area, as described in the City Council staff report dated April 18, 2022 and <u>Exhibit A</u> with the conditions herein, for Project No. PLND 1121-0020.	Project Description	On-Going	Planning
2.	The Applicant shall hold harmless the City, its Council Members, officers, agents, employees, and representatives from liability for any award, damages, costs and fees incurred by the City and/or awarded to any plaintiff in an action challenging the validity of this permit or any environmental or other documentation related to approval of this permit. Applicant further agrees to provide a defense for the City in any such action.	General	On-Going	Planning
3.	Any future alteration to the buildings, change in use, intensification of the site, or modification to the parking and landscaped area must be reviewed by the City to ensure compliance with all local, state, and federal regulations. Minor modifications that are found to be in substantial conformance with the approved plans such as colors, plant materials, or minor lot line adjustments, may be approved administratively. Major modifications shall be approved by the applicable decision making body.	General	On-Going	Planning/ Building /Public Works
4.	Applicant/Developer shall not carry a negative account balance with the City for the processing of the project. If a negative account balance occurs, it will be the developer's responsibility to pay the balance due, in order to avoid delays in the processing of future permits or recordation of maps. Please email the Finance Department at billings@cityofranchocordova.org for the status of your account with the City.	General	On-Going	Finance
5.	The Permit is valid for a period of three (3) years from the date of City Council approval unless an extension is granted by the Community Development Director.	Expiration	On-Going	Planning
6.	The applicant shall comply with the Villages of Zinfandel Special Planning Area Mitigation Monitoring Plan.	Environmental	On-Going	Planning/ Publics Works

ITEM 11.3.
PLND 1121-0020 Conditions of Approval

ATTACHMENT 3
Exhibit B to the Resolution

		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
7.	Signage is not approved with this permit. All signage shall comply with the City of Rancho Cordova Zoning Code.	Signage	On-Going	Planning
8.	Noise sources associated with construction, repair, remodeling, demolition, paving and/or grading of any real property must adhere to the development standards outlined within the City's Noise Element, RCMC 6.68 and RCMC 16.18.1407(F).	Construction	On-Going	Planning/ Building/Code Enforcement
9.	Access to the bike trail and the crossing at Zinfandel Drive shall be maintained and open at all times during construction.	Trail Access	On-Going	Public Works
10.	The trailer parking area in Phase 2, if installed, shall be screened with solid fencing and landscaping along Baroque Drive and evergreen landscaping along the bike trail.	Trailer Parking Screening	On-Going	Planning
11.	There shall be no outside storage of goods area on the project site.	Use	On-Going	Planning
12.	Applicant shall be responsible for all damage to City streets associated with construction of the project and shall repair any damage as soon as possible.	Construction	On-Going	Public Works
13.	The removal and replanting of landscape not listed on the approved plan set must be consistent with RCMC 23.716.080 through 23.716.090 and reviewed by the Planning Department prior to the removal. All landscape care, maintenance, and tree pruning must adhere to RCMC 23.716.100 through 23.716.110.	Landscaping	On-Going	Planning
14.	All storm drain facilities within private lots shall be privately maintained and shall be clearly labeled as "private" in the improvement plans.	Infrastructure	On-Going	Public Works
15.	The applicant shall record a map to 4 lots or less and complies with the development that is part of this approval.	Map	Prior to approval of grading plans	Public Works
Prior to Recordation of Final Maps				
16.	A note shall be placed on the final map stating that "Reciprocal access and parking between parcels shown hereon shall be granted/reserved prior to the sale and/or conveyance of said parcels.		Prior to Approval of Final Map	Public Works

ITEM 11.3.
PLND 1121-0020 Conditions of Approval

ATTACHMENT 3
Exhibit B to the Resolution

		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
17.	Dedicate a 15 foot Pedestrian Easement contiguous to Zinfandel Drive right-of-way.	Easement	Prior to Recording of Final Parcel Map	Public Works
18.	Permanent structures, walls, signs, and footings will not be permitted within the existing SASD easement area unless express written permission is obtained from SASD.	Easement	Prior to Recording of Final Map/Approval of Improvement Plans	SASD
19.	Record a maintenance agreement involving all the parcels of the subject map assuring timely maintenance of the private utilities.	Infrastructure Maintenance	Prior to Recording of Final Parcel Map	Public Works
20.	Provide Fire Access Agreement between all parcels connected to and served by fire access. Fire Access Agreement shall be recorded with the Public Records Office having jurisdiction.	Access Agreement	Prior to Recording of Final Parcel Map	Fire
21.	Provide Fire Access Roadway Maintenance Agreement (RMA) between all parcels connected to and served by the fire access roadway. The Fire Access Roadway Maintenance Agreement shall be recorded with the Public Records Office having jurisdiction. The roadway maintenance agreement shall include the following: a) Provisions for the necessary repair and maintenance of the roadway surface b) Removal of vegetation overgrowing the roadway and infringing on the roadway clear vertical height of thirteen feet six inches (13'6") or width of twenty feet (20') c) Provisions for the maintenance, repair, and/or replacement of NO PARKING-FIRE LANE signage or striping d) Provisions for the necessary repair and maintenance of vehicle and pedestrian access gates and opening systems	Maintenance Agreement	Prior to Recording of Final Parcel Map	Fire

ITEM 11.3.
PLND 1121-0020 Conditions of Approval

ATTACHMENT 3
Exhibit B to the Resolution

		<u>Category</u>	<u>Timing/ Implementation</u>	<u>Enforcement/ Monitoring</u>
Prior to Approval of Improvement Plans				
22.	Obtain an easement and right of entry from Cordova Recreation and Park District for the developer's installation of a driveway and bike path spurs per the tentative map and the satisfaction of the Department of Public Works and CRPD. Ongoing maintenance of asphalt and concrete within the easement will be the responsibility of the Stonecreek Industrial Center owner(s).	Infrastructure	Prior to Approval of Improvement Plans	CRPD/ Public Works
23.	Civil improvement plans shall not be approved by the City until a complete submittal for accompanying landscaping has been submitted.	Landscaping Plan	Prior to Approval of Improvement Plans	Public Works
24.	Incorporate full capture trash systems for all priority land use areas in accordance with the requirements in the Stormwater Quality Design Manual for the Sacramento region dated July 2018.	Infrastructure	Prior to Approval of Improvement Plans	Public Works
25.	Number, size, and location of driveways are subject to approval by the Public Works Department.	Infrastructure	Prior to Approval of Improvement Plans	Public Works
26.	Applicant shall photo-document the condition of adjacent streets, sidewalks and infrastructure to the satisfaction of the Public Works Department.	Infrastructure	Prior to Approval of Improvement Plans	Public Works
27.	Enter into a frontage agreement and bond for construction of public improvements per the approved Public Works plans to the satisfaction of the Public Works Department.	Improvement Bond	Prior to Approval of Improvement Plans	Public Works
28.	A final landscape plan shall be submitted in conjunction with improvement plan and or building permit submittal and approved by the planning and public works departments prior to issuance of permits and/or any installation of landscape materials RCMC 23.716.020. The final landscape planting and irrigation plan shall be prepared by a registered licensed landscape architect and include the following items per RCMC 22.180.060: • Planting plan to scale that indicate slope • Irrigation Plan • Soils Test • Water Use Calculations • Irrigation Schedule	Landscaping	Prior to Approval of Improvement Plans	Public Works

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29.	The plans shall include a note that states “The contractor shall be responsible for repairing all damaged trail landscape and irrigation as a result of this project to an “as was” or better condition. The contractor shall coordinate all work on CRPD property with Construction Inspector.	Landscape and irrigation around trail	Prior to Approval of Improvement Plans	Public Works/CRPD
30.	Applicant shall provide evidence of a recorded cross access and parking agreement with the adjacent property owners.	Easement	Prior to Approval of Improvement Plans	Public Works
31.	All new structures shall be protected from the 100-year (1 percent) flood event. Certified pad elevations (certified by a registered Civil Engineer or licensed Land Surveyor) shall be set at least one and two tenths foot (1.2') above all sources of 100-year flooding (see Section 9-1 of improvement standards). The overland release path must be shown on the plans and the hydraulic computation must be provided to estimate the flow depths along the overland release paths. The calculations must be in conformance with Section 9-15 Improvement Standards.	Flood Survey	Prior to Approval of Improvement Plans	Public Works
32.	a. Each owner is responsible for installing collector sized sewer pipeline and appurtenances across the parcel frontage as a condition of approval. These improvements must be shown on the plans. b. To obtain sewer service, construction of SASD sewer infrastructure will be required. Current SASD Standards and Specifications apply to any offsite or onsite public sewer construction or modification. These improvements must be shown on the plans. Field modifications to new or existing precast manhole bases are not allowed c. SASD requires each building on each lot with a sewage source to have a separate connection to SASD’s sewer system. If there is more than one building in any single parcel and the parcel is not proposed for split, then each building on that parcel must have a separate connection to	Sewer	Prior to Approval of Improvement Plans	SASD and Public Works

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	a private onsite sewer line or a separate connection to the SASD public sewer line. These improvements must be shown on the plans d. Lower Laterals must not directly connect to main lines more than 19 feet deep / directly to trunk lines (lines with flow greater than 1 MGD). e. Alignment of all main lines and structures must provide a minimum of 1 foot vertical clearance and 5 feet horizontal clearance from all other utilities and improvements. Sewer is to be located a minimum of 10 feet (measured horizontally) from any structure or footing. Show public sanitary sewer and water supply facilities in accordance with the Health and Safety Code. f. The project has an approved Level 3 sewer study. Any changes to the approved study may require an addendum.			
33.	The applicant shall comply with the Fire conditions as follows; a. Show the design for a fire access roadway of not less than 20-feet of unobstructed width, 13-feet, 6-inches of vertical clearance, and turning radii of 25 feet inside and 50 feet outside dimension on the improvement plans. The access roadway shall extend to within 150 feet of all portions of the exterior walls of the first story of any proposed building. The use of turf-block or grass-crete or similar alternate road surfaces is not approved for installation in fire apparatus access roadways. b. Show on the plans how Fire Lanes will be marked. Fire Lane identification shall be provided along the required fire access roadway. Fire Lane identification shall be in accordance with the Sacramento Metro Fire Districts Fire Prevention Standard #3 and the California Vehicle Code. Vehicle parking is prohibited on any street less than 28 feet in width.	Fire	Prior to Approval of Improvement Plans	Sac Metro Fire District/ Public Works

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	Vehicle parking is permitted on both sides of streets 36 feet or more in width. Roadway widths shall be measured between the gutter-line or edge of pavement on opposite sides of the road. Identification of fire apparatus access roadways may be required on private roads. c. Provide a note on the plan that reads, "Fire access roadways shall be built to bear a minimum of 80,000 pounds and meet the Sacramento County Public Works Standards for roadways. A report, prepared by a registered geotechnical engineer, verifying the ability of the road to bear the required minimum weight, shall be submitted with any plan indicating construction of roadway. Verification of constructed roadway shall be provided by a registered geotechnical engineer prior to final of the project." Required Private streets and fire apparatus access roads shall be installed to the "first lift," (Up to the last one inch of pavement) identified, and verified by SMFD prior to <u>any</u> construction, (including foundations) or on-site storage of combustible materials. d. Show the location of the required fire hydrants for this project on the improvement plans. Approved fire hydrants capable of providing the required fire flow for the protection of any and all structures shall be located along the fire apparatus access roadway. The required fire hydrants shall be installed and operational prior to <u>any</u> construction, (including foundations) or on-site storage of combustible materials. The minimum required fire flow for the protection of commercial developments is 1,500 gallons per minute (gpm) at a pressure of 20 pounds per square inch (psi) for a two-hour duration. Fire hydrant maximum spacing is 300 feet between hydrants.			
34.	Prior to any construction activity, a pre-construction determinate survey shall be required for work that will commence during the migratory bird nesting season (February 1 through August 31). This survey is to determine if there is active onsite nesting by birds	Survey	At Improvement Plans/ grading permit issuance.	Planning

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	protected under the Migratory Bird Treaty Act (MBTA) would be affected by construction activities. If all construction activity would occur outside this time, the survey is not required. If nesting activity is observed, consultation with the City of Rancho Cordova Planning Department and the California Department of Fish and Wildlife shall be conducted in order to determine the appropriate mitigation, if any, required to minimize impacts to nesting birds. No activity may occur within 100 feet of any nesting activity or as otherwise required following consultation with the California Department of Fish and Wildlife.			
35.	Enter into a frontage agreement and bond for construction of public improvements per the approved Public Works plans to the satisfaction of the Public Works Department.	Infrastructure Bond	Prior to Approval of Improvement Plan	Public Works
36.	An approved traffic control and pedestrian routing plan is required prior any construction within City ROW.	Traffic and pedestrian routing plan	Prior to Approval of Improvement Plan	Public Works
Prior to Approval of Building				
37.	Install improvements per the approved Public Works plans and to the satisfaction of the Public Works Department.	Infrastructure	Prior to Issuance of Building Permits	Public Works
38.	The following roadway and intersection improvements shall be completed: a) Install intersection improvements for a T-intersection at the southwest property boundary b) Install a 3-way traffic signal for the T-intersection at the southwest property boundary c) Realign bike trail with signal and intersection improvements d) Install a 325 foot turn pocket, or such length approved by Public Works Dept, with the installation of the 3-way traffic signal e) Provide facilities to accommodate a bus stop on the eastside of Zinfandel Drive just north of the proposed site access signal, including but not limited to: bus turnout, bus pad,	Intersection Improvements	Prior to Issuance of building permits	Public Works

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	bench, shelter, etc. to the satisfaction of the Public Works Department. Other improvements as deemed necessary by the City for safe function of the development and roadway system.			
39.	All trash enclosures and refuse areas shall comply with zoning code regulations and all service provider standards regarding amount, design, and access based upon the project's estimated need and waste pickup schedules. Trash enclosures should try to incorporate the same architectural treatments, materials and colors as the main building in order to properly screen them from view. The gate to the trash enclosure shall be an opaque metal gate.	Architectural	Prior to Issuance of Building Permits	Planning
40.	Bicycle Parking shall be installed in accordance with RCMC 23.719.115. All parking shall be located near main entrances and not impede onsite automobile and pedestrian access. The final design and location will be reviewed and approved by the Planning Department.	Bicycle Parking	Prior to Issuance of Building Permits	Planning
41.	A final landscape plan shall be submitted to the Planning Department in conjunction with improvement plan and or building permit submittal and approved by the Planning and Public Works Departments prior to issuance of permits and/or any installation of landscape materials RCMC 23.716.020. The final landscape planting and irrigation plan shall be prepared by a registered licensed landscape architect and include the following items per RCMC 22.180.060: • Planting plan to scale that indicate slope • Irrigation Plan • Soils Test • Water Use Calculations • Irrigation Schedule	Landscaping	Prior to Issuance of Building Permits	Planning
42.	Vines with vertical trellises shall be incorporated along the front elevation and side elevations for buildings to the satisfaction of the Planning Department.	Landscaping	Prior to Issuance of Building Permits	Planning
43.	SASD and the Sacramento Regional County Sanitation District may require additional sewer impact fee payments in accordance with	Sewer fee	Prior to Issuance of Building Permits	SASD/Public Works

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	each District's Ordinance. Fees are to be paid prior to the issuance of building permits. The applicant should contact Permit Services Unit at PermitServices@sacsewer.com or by phone at 916-876-6100 for sewer impact fee information.			
44.	Applicant shall contact and work with Rancho Cordova Police Dept. regarding lighting position, security cameras, and overall security of the site.	Lighting and Security	Prior to Issuance of Building Permits	Police Dept./Planning
45.	Applicant shall complete improvement plans to the satisfaction of the Public Works Department. Improvement plans shall include, but shall not be limited to: • All onsite civil improvements. • Civil plan shall include an ADA access plan • New street striping as necessary to accommodate improvements. • New 7' detached sidewalks and frontage improvements along entire property frontage adjacent to Zinfandel Drive pursuant to city standards. • New 7-foot detached sidewalk shall extend along Zinfandel Drive and connect to the existing sidewalk ramp located on the south side of Baroque Drive where it intersects with Zinfandel Drive. The 7-foot detached sidewalk shall then continue to the east to connect with the existing bike trail. • All landscape strips, medians, etc that contain trees shall be installed with continuous root barriers. • Three type A driveways on Zinfandel Drive per the approved tentative map and to the satisfaction of the Public Works Department. • A modified Type A driveway with ramps. Reroute the existing bike trail along Baroque Drive per the approved tentative map to the satisfaction of the Public Works Department. Install a stop sign at the driveway exit to Baroque Drive. • Vehicular access to the site via Baroque Driveway shall not be permitted. Treatments shall include signage and striping to the	Infrastructure	Prior to Issuance of Building Permits	Public Works

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	satisfaction of the Public Works Department for this driveway for Emergency Access Only. • Utility laterals • Construct one paved connection from the proposed north side of the parking lot to the existing bike trail near the east end of the project in proposed Building B lot. Location and alignment of connections shall be to the satisfaction of the Public Works Department. • All newly constructed bike paths shall be minimum 10-feet paved width with additional 2-feet of compacted decomposed granite shoulder on both sides. • Public improvement plans shall clearly delineate all transitions to existing improvements. • All improvements to be designed and constructed to the satisfaction of the Public Works Department. • A note shall be placed on the parcel map summarizing the required public improvements.			
46.	Designer shall certify that installed landscaping conforms to City water conservation landscape requirements.	Landscape	Prior to Issuance of Building Permit	Public Works
47.	• SMUD has existing underground 12kV facilities along Baroque Dr that will need to remain. The Applicant shall be responsible for maintaining all CalOSHA and State of California Public Utilities Commission General Order No. 128 safety clearances during construction and upon building completion. If the required clearances cannot be maintained, the Applicant shall be responsible for the cost of relocation. • Structural setbacks less than 14-feet shall require the Applicant to conduct a pre-engineering meeting with all utilities to ensure property clearances are maintained. • Any necessary future SMUD facilities located on the Applicant's property shall require a dedicated SMUD	Infrastructure	Prior to Issuance of Building Permits	SMUD / Public Works

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easement. This will be determined prior to SMUD performing work on the Applicant's property. • In the event the Applicant requires the relocation or removal of existing SMUD facilities on or adjacent to the subject property, the Applicant shall coordinate with SMUD. The Applicant shall be responsible for the cost of relocation or removal. • SMUD reserves the right to use any portion of its easements on or adjacent to the subject property that it reasonably needs and shall not be responsible for any damages to the developed property within said easement that unreasonably interferes with those needs. • The Applicant shall not place any building foundations within 5-feet of any SMUD trench to maintain adequate trench integrity. The Applicant shall verify specific clearance requirements for other utilities (e.g., Gas, Telephone, etc.). • In the event the City requires an Irrevocable Offer of Dedication (IOD) for future roadway improvements, the Applicant shall dedicate a 12.5-foot public utility easement (PUE) for overhead and/or underground facilities and appurtenances adjacent to the City's IOD. • The Applicant shall comply with SMUD siting requirements (e.g., panel size/location, clearances from SMUD equipment, transformer location, service conductors). Information regarding SMUD siting requirements can be found at: https://www.smud.org/en/Business-Solutions-and-Rebates/Design-and-Construction-Services. • The Applicant shall dedicate a 12.5-foot public utility easement for overhead and/or underground facilities and appurtenances adjacent to all public street rights-of-ways. • The Applicant shall dedicate any private drive, ingress and egress easement, (and 10-feet adjacent thereto) as a public utility easement for (overhead and) underground facilities			

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	and appurtenances. All access roads shall meet minimum SMUD requirements for access roads. • The Applicant shall dedicate and provide all-weather vehicular access for service vehicles that are up to 26,000 pounds. At a minimum: (a) the drivable surface shall be 20-feet wide; and (b) all SMUD underground equipment and appurtenances shall be within 15-feet from the drivable surface. • The Applicant shall disclose existing or proposed 69 kV electrical facilities to future and/or potential owners along Folsom South Canal.			
48.	Install improvements per the approved Public Works plans and to the satisfaction of the Public Works Department.	Improvements	Prior to Final Building Inspection	Public Works
49.	The applicant shall meet the following: Civil Site Plans and Architectural Plans shall be submitted <u>and</u> approved prior to Final Building Permit being issued. Fire Sprinkler and Fire Alarm plans shall be <u>submitted</u> prior to Final Building Permit being issued. Please note: The Sacramento Metro Fire District does not allow deferred submittals for Fire Sprinkler and/or Fire Alarm plans.	Fire	Prior to Final Building Inspection	Fire
50.	During and upon completion of the installation of the landscaping for the project, the project landscape architect/designer shall certify that the installed landscape complies with the approved plans. Certification shall be accomplished by completion of site visits at key installation milestones. Key milestones at a minimum shall include: rough grade, soil amendment verification, Plant material inspection, irrigation coverage test and final installation. Certification shall include signed site observation reports, photographs and documentation verifying implementation of soil report recommendations. Failure to submit complete and accurate documentation to the Planning Department will delay final approval/occupancy of the project.	Landscaping	Prior to final building inspection of the first unit	Public Works
51.	If gates are installed they shall be in accordance with Sacramento County Emergency Access Gates and Barriers Standard. Plan submittal is required prior to installation.	Fire	Prior to Final Inspection/	Fire

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			Certificate of Occupancy	
52.	Approved numbers or addresses shall be placed on all new or existing buildings in such a position as to be easily read from the street or road fronting the property. The minimum size of the numbers shall not be less than six (6) inches and shall be mounted immediately adjacent to a light source and shall also contrast with their background.	Fire	Prior to Final Inspection/ Certificate of Occupancy	Fire
53.	Upon completion of the installation of the landscaping, the designer shall certify that the landscape complies with all city water conserving landscape requirements. Certification shall be accomplished by completion of a certificate of compliance on a form approved by the director of the city public works department. Failure to submit a complete and accurate certificate of compliance will delay final approval of the project and/or discontinue water service per RCMC 22.180.090. Upon receipt of the certificate of compliance and site inspection from City staff, the landscaping performance bond will be released.	Landscaping	Prior to Final Inspection/ Certificate of Occupancy	Planning/ Public Works
54.	As-built reproducible grading and improvement plans (1 full size and 1 half size hard copy), as well as a compact disc containing said plans in AutoCAD and pdf format, and a GIS shape file, or equivalent to the satisfaction of the City Engineer shall be submitted and approved by the Public Works Department.	Plans	Prior to final building inspection	Public Works

January 21, 2022

Mr. George Condon
Dermody
5500 Equity Avenue
Reno, NV 89502

RE: STONECREEK INDUSTRIAL CENTER TRAFFIC SIGNAL FEASIBILITY, RANCHO CORDOVA, CALIFORNIA

Dear Mr. Condon:

Thank you for contacting our firm regarding the feasibility of signalized access to the Stonecreek Industrial Center in Rancho Cordova. As we understand, the Stonecreek Industrial Center project, approved by the City of Rancho Cordova in 2019 (file DD9800) involves roughly 600,000 sf of light industrial uses located off of Zinfandel Drive at Baroque Drive. Per the original site layout, as approved by the City in 2019, the project's access is focused on Baroque Drive, and its Zinfandel Drive access is limited to two right-turn-only driveways. You have proposed to modify the site layout to add a new signalized full access intersection on Zinfandel Drive. The access would be at the south end of the project immediately north of the existing signalized trail crossing which would be relocated to the south side of the new driveway intersection. Your proposed site layout also limits access to Baroque Drive driveway to emergency vehicles only. Non-emergency automobile and truck traffic will be excluded from the Baroque Drive driveway and will be directed to the Zinfandel Drive driveways, thus reducing traffic on Baroque Drive.

Background Information

Project Characteristics. The Stonecreek Industrial Center project is located regionally in Figure 1, while the approved project site plan is presented as Figure 2. That plan included two right-turn-only driveways on Zinfandel Drive south of Baroque Drive and a full access on Baroque Drive at Tinta Fina Drive. The Stonecreek Community bike trail runs along the south side of the property, and a signalized crossing exists on Zinfandel Drive. Under the proposed access scenario shown in Figure 3, a new full access intersection would be created on Zinfandel Drive roughly 100 feet to the north of the trail crossing, and the trail would be redirected along Zinfandel Drive to that location. Two right-turn-only driveways would also be provided on Zinfandel Drive and access to Baroque Drive would remain, although it would be limited to emergency vehicles only.

Analysis Approach. Because Stonecreek Industrial Center is an approved project, the analysis is intended to consider whether the change in project access is likely to result in any appreciable change to traffic operating conditions in this area of Rancho Cordova. To address this question traffic operations have been assessed under current and long term future conditions in terms of:

- Intersection Level of Service at key locations
- Average travel speeds along Zinfandel Drive
- Effects on Trail Users
- Queuing at key intersections
- Automobile and truck traffic volumes on Baroque Drive

Our analysis has made use of available traffic data and new traffic volume counts to create “existing” conditions data for four study area intersections during typical weekday a.m. and p.m. peak hours when area schools are in session under “pre-COVID” conditions. Current use of the Zinfandel Drive trail crossing signal was monitored on a weekday and weekend basis. The amount of vehicular traffic associated with the Stonecreek Industrial Center was estimated using trip generation rates published by the Institute of Transportation Engineers (ITE), and the regional distribution of site traffic was suggested based on current travel patterns. Project trips were then assigned into and out of the site via the project driveways under “approved” and “proposed” access scenarios. Intersection Levels of Service based on delay and 95th percentile queues as well as average travel speed on Zinfandel Drive were then determined with and without the project using procedures that are accepted by the City and that account for pedestrian / trail crossing activity. The adequacy of traffic operations was then determined by comparing resulting Levels of Service and 95th percentile queues to adopted minimum standards and turn lane storage. Long term conditions were forecast using information from previous traffic studies for the area and City traffic model Year 2055 projections, and conditions with and without the proposed access were again evaluated.

Current Traffic Conditions

Traffic Count Data. An a.m. (7:00 to 9:00 a.m.) and p.m. (4:00 to 6:00 p.m.) peak hour traffic and pedestrian volume base was established for these study area intersections:

1. Zinfandel Drive / Bear Hollow Drive
2. Zinfandel Drive / Baroque Drive
3. Zinfandel Drive / Spoto Drive
4. Zinfandel Drive / Bike / Pedestrian Crossing

New traffic counts were collected at these locations on July 1, 2021. Because these count volumes would likely be affected by the effects of COVID-19 as well as local schools being closed for the summer it was necessary to adjust these volumes to non-Covid conditions. The adjustment was accomplished by also counting the adjoining Zinfandel Drive / International Drive intersection and comparing those results to Year 2016 traffic counts available from the City of Rancho Cordova. Adjustment factors based on northbound and southbound traffic south of International Drive were identified and applied to the Year 2021 counts made at other locations. Resulting “existing” traffic volumes are shown in Figure 4, and traffic count data and adjustment worksheet are included in the appendix to this report.

Zinfandel Drive / Trail Crossing Activity. The existing trail crossing on Zinfandel Drive was monitored to determine use of the existing traffic signal. The crossing was monitored from 6:00 a.m. to 8:00 p.m. on Thursday July 1, 2021 and on Saturday July 3, 2021, and the results are included in the appendix.

Table 1 summarizes the observed data in terms of the number of times that the crossing signal was activated to stop traffic as well as the number of pedestrians and bicyclists who used the crossing. It is important to note that this data was collected during the summer when temperatures were high. As a result, it is likely that trail use is greater during more temperate months than was observed in July. However, the collected data is useful for determining the effects of the existing crossing signal on Zinfandel Drive traffic flow. It is also worth noting that the tally of pedestrians and cyclists at the crossing included some users who crossed Zinfandel Drive without activating the traffic signal.

TABLE 1 ZINFANDEL DRIVE / STONECREEK COMMUNITY BIKE TRAIL CROSSING ACTIVITY								
Parameter	6:00 a.m. to 10:00 a.m.		10:00 a.m. to 2:00 p.m.		2:00 p.m. to 8:00 p.m.		Total	
	Thur	Sat	Thur	Sat	Thur	Sat	Thur	Sat
# traffic signal activations ¹	14	16	11	8	6	5	31	29
Pedestrians	16	22	7	8	4	3	27	33
Cyclists	21	24	9	12	5	10	35	46
¹ some pedestrians and cyclists crossed without activating the signal								

Operational Analysis. Tables 2 thru 4 present information regarding existing conditions based on intersection Level of Service, queuing and overall travel speed on Zinfandel Drive. Table 2 identifies current *intersection Levels of Service* based on HCM based analysis using SYNCHRO software. As noted, all study intersections operate at LOS D or better. Assuming five signal activations per hour by cyclists and pedestrians, the existing trail crossing operates at LOS A with relatively little overall delay.

Table 3 identifies current peak period *vehicle queues* at the Zinfandel Drive / Baroque Drive / Mather Blvd intersection based on SimTraffic microsimulation analysis. Simulation parameters suggested by the City of Rancho Cordova were employed (i.e., 30 minute seeding prior to peak hour and 3.5 second pedestrian crossing time. Ten distinct model runs were made, the outlying two runs were discarded and the average of the eight remaining runs was reported. The Synchro/SimTraffic software is intended to be a stochastic model (i.e., randomness is intentional when running the simulations). The results for each individual run will vary within each scenario and between scenarios, and this variation may result in some intersections having lower delays and/or shorter queues in the 'Plus Project' scenarios than in the 'No Project' scenarios. This is a normal occurrence for stochastic models, and it is not unexpected that delays or queues could improve at one intersection while increasing at other intersections. All 95th percentile queue can be accommodated by existing storage.

Table 4 identifies the *average travel speeds* along Zinfandel Drive from Douglas Road to International Drive. In each case the average speed reflects the combination of intersection approach delay and running time on the segment individual segments. After accounting for the effects of traffic signals, the average speed over this two-mile length of Zinfandel Drive ranges from 30 to 34 mph, which represent LOS C conditions under the thresholds contained in the Highway Capacity Manual (HCM). However, the average speeds on individual segments can be lower at locations where signal delay affects a short portion of Zinfandel Drive.

TABLE 2
EXISTING INTERSECTION LEVEL OF SERVICE

Intersection	Control	AM Peak Hour		PM Peak Hour	
		Average Delay (sec/veh)	LOS	Average Delay (sec/veh)	LOS
Zinfandel Drive / Bear Hollow Drive	Signal	14	B	13	B
Zinfandel Drive / Spoto Drive	Signal	6	A	6	A
Zinfandel Dr / Baroque Dr / Mather Blvd	Signal	13	B	13	B
Zinfandel Dr / Stonecreek Community Bike Trail Crossing	Signal	1	A	1	A

TABLE 3
EXISTING PEAK PERIOD QUEUES

Intersection	Direction	Lane	Storage (feet)	AM Peak Hour		PM Peak Hour	
				Volume (veh/hr)	95 th % Queue (feet)	Volume (vph)	95 th % Queue (feet)
Zinfandel Dr / Baroque Dr / Mather Blvd	NB	Left	180	20	<25	45	<25
	SB	left	170	30	50	10	55
	EB	Left	160	50	55	15	30
	WB	All	740 ¹	25	50	105	60

¹ distance to Tinta Fina Drive intersection

TABLE 4
EXISTING ZINFANDEL DRIVE TRAVEL SPEEDS

Intersection	Direction	Distance (miles)	AM Peak Hour		PM Peak Hour	
			Speed (mph)	LOS	Speed (mph)	LOS
International Drive	SB	-	-	-	-	-
Bear Hollow Drive	SB	0.26	20	E	21	D
Spoto Drive	SB	0.32	34	C	32	B
Baroque Dr / Mather Blvd	SB	0.37	28	C	24	D
Bike Trail Crossing	SB	0.25	33	C	32	C
Douglas Road	SB	0.82	43	A	40	B
Total	SB	2.01	34	C	31	C
Douglas Road	NB	-	-	-	-	-
Bike Trail Crossing	NB	0.82	51	A	52	A
Baroque Dr / Mather Blvd	NB	0.25	20	E	20	E
Spoto Drive	NB	0.37	38	B	34	C
Bear Hollow Drive	NB	0.32	25	D	24	D
International Drive	NB	0.26	18	E	16	E
Total	NB	2.01	30	C	30	C

Free flow speed is 55 mph

Project Characteristics

The amount of vehicular traffic associated with the Stonecreek Industrial Center and its distribution to the study area street system has been identified based on trip generation rates published by the Institute for Transportation Engineers and distribution assumptions based on current travel patterns and consideration of the nature of the uses that would occupy the site.

Trip Generation. As noted in Table 5, trip generation rates are available for various types of industrial uses. The use with the highest rates (i.e., General Light Industrial) have been assumed. The project will include a limited amount of ancillary office space to support the industrial uses that is permitted under City of Rancho Cordova zoning. Typically, 5% to 10% of light industrial space may be used as office, and the trips associated with ancillary office use are included in the industrial trip generation rates. The Stonecreek Industrial Center is projected to generate 2,986 daily trips with 421 trips in the a.m. peak hour and 409 trips in the p.m. peak hour.

Trucks will comprise a share of the project trips, but actual shares will likely depend on the nature of individual users. Assuming the range of daily truck trip generation rates identified for various types of industrial uses, Stonecreek Industrial Center could generate 152 to 362 daily truck trips, with half being trips into the facility and half being outbound. This would represent roughly 5% to 12% of the daily trip generation estimate. Trucks would comprise different and generally lower shares of the project's traffic during the a.m. and p.m. peak hour commute hours as employee commute trips would be the primary component at that time. This analysis assumed that trucks comprise 5% of the project traffic in the peak commute direction during each time period.

TABLE 5 TRIP GENERATION RATES AND FORECASTS									
Code	Descriptions	Unit	Daily	AM Peak Hour			PM Peak Hour		
				In	Out	Total	In	Out	Total
Trip Generation Rates									
110	General Light Industrial	ksf	4.96	88%	12%	0.70	13%	87%	0.63
	Trucks only		0.25						
130	Industrial Park	ksf	3.37	81%	19%	0.40	21%	79%	0.40
	Truck Only		0.57						
140	Manufacturing	ksf	3.93	77%	23%	0.62	31%	69%	0.67
	Trucks Only		0.57						
150	Warehousing	ksf	1.74	77%	23%	0.17	27%	73%	0.19
	Trucks only		0.60						
154	High Cube Warehouse – Transload and Short term Storage	ksf	1.40	77%	23%	0.08	28%	72%	0.10
	Truck only		0.22						
Stonecreek Industrial Center Forecasts									
110	Stonecreek Center – total	602.0	2,986	373	48	421	49	330	379
	Stonecreek Center - Trucks	152 to 362							

Trip Distribution. The directional distribution of project trips will likely reflect regional employee commute patterns and the locations of access to the regional highway system. As indicated in Table 6, this analysis assumes 70% of the project's trips are oriented to the north. This distribution was assumed for both current and long-term conditions.

TABLE 6 DIRECTIONAL TRIP DISTRIBUTION ASSUMPTIONS		
Direction	Route	Share of Total Trips
North	Zinfandel Drive	70%
West	Mather Blvd	15%
South	Zinfandel Drive	15%

Trip Assignment. The assignment of project trips to its access points will reflect the overall regional trip distribution assumptions, the internal travel time through the site to each driveway for individual users and the traffic controls in place at each driveway. Figures 5 and 6 identify "project only" trips assuming access as approved and with access as proposed with a signalized access on Zinfandel Drive.

Table 7 compares the volume of traffic using each project driveway under the two access alternatives. As shown, under the approved plan the majority of the project's trips would be expected to use Baroque Drive. The addition of the signalized access to Zinfandel Drive would shift traffic patterns and the new signalized driveway would carry the majority of project trips.

TABLE 7 TRIP ASSIGNMENT TO PROJECT DRIVEWAYS				
Access Location	Approved Plan		Proposed Plan	
	Daily Volume (ADT)	Share of Total	Daily Volume (ADT)	Share of Total
North Zinfandel Driveway	202	7%	337	11%
Central Zinfandel Driveway	929	31%	649	22%
South Zinfandel Driveway	-	-	2,000	67%
Baroque Drive Access	1,855	62%	-	-
Total	2,986	100%	2,986	100%

Traffic Operational Analysis

Traffic Volumes. The evaluation of traffic operating conditions with occupancy of Stonecreek Industrial Center makes use of the "Existing Plus Project" traffic volumes presented in Figures 7 and 8.

Intersection Level of Service. Table 8 compares the peak hour intersection Levels of Service occurring with implementation of the approved access plan and with the proposed traffic signal on Zinfandel Drive. As indicated, all locations would satisfy the City of Rancho Cordova's minimum LOS D standard under either access scenario. In the morning peak hour the length of average delays at the Zinfandel Drive / Baroque Drive / Mather Blvd intersection would be less with the addition of signalized access to Zinfandel Drive.

Intersection Queues. Table 9 compares the 95th percentile queues anticipated at the Zinfandel Drive / Baroque Drive / Mather Blvd intersection and at the new signalized access under the two access scenarios. By reducing the number of turning vehicles the proposed access plan reduces queue lengths. The primary difference in the two alternatives is in the southbound left turn lane from Zinfandel Drive onto Baroque Drive. At this location the a.m. peak hour queue is likely to exceed the available storage length if approved access is implemented. However, this queue length is shortened with creation of the proposed signalized access, and the resulting 95th percentile queue is contained within the available storage.

Average Travel Speed on Zinfandel Drive. Table 10 compares average travel speeds along Zinfandel Drive under the two access alternatives. As indicated, converting the pedestrian / bicycle crossing signal to a full access intersection, the proposed access plan could lower the average speed of northbound travel from Douglas Road to the new access by 14 mph in the a.m. peak hour and 9 mph in the p.m. peak hour, but would increase the average speed north of that point. As a result, there is no difference between the two access alternatives in the average travel speed along the overall length of northbound Zinfandel Drive from Douglas Road to International Drive. Similarly, while there are very minor variations in the average speed from intersection to intersection, there is no appreciable difference in the overall average speed on southbound Zinfandel Drive.

Effects on Alternative Transportation Modes. The extent to which the proposed change to Stonecreek Industrial Center access affects pedestrian and bicycle circulation has been considered.

Trail Modification. To accommodate the proposed access the existing Stonecreek Community Trail would be modified as shown in the project site plan and in Figure 3. New trail extensions would be created along both sides of Zinfandel Drive for about 100 feet to the new signalized intersection. A new crossing on the south side of the intersection would be created.

Effects on Trail Users. The change could have these effects on Trail users:

1. The new crossing would lengthen the distance along the trail for pedestrians and cyclists.
2. The new crossing at a new vehicular access could introduce the possibility of conflicts between pedestrian – cyclists and automobiles – trucks that do not exist today. This issue can be addressed in the final design of the intersection, however, by designing the traffic signal to separate pedestrians from traffic turning left out of the site and by widening the intersection as necessary to ensure that truck turning requirements do not encroach into opposing driveway lanes or into the Class II bike lanes along Zinfandel Drive. The engineered layout included in the appendix addresses these requirements. Wide landings, consistent with the current crossing layout would also be needed at the new intersection corners.
3. The current crossing layout provides bicyclists with a view up and down Zinfandel Drive as they approach the street. Bicyclists can identify a gap in automobile traffic and cross without using

the signal, as was observed. The introduction of turns on the trail at the new intersection could require arriving bicyclists to stop to determine the availability of gaps in traffic, which could enhance safety at the new crossing.

Truck Traffic. The industrial center will generate truck traffic that uses Zinfandel Drive to reach the regional circulation system. As discussed earlier, 152 to 362 daily truck trips could occur. Under the approved plan, all truck arriving from the north would use Baroque Drive and the Tinta Tina Drive intersection to enter the site. Exiting traffic would be split between Baroque Drive and the two approved Zinfandel Drive driveways, but it is likely that truck drivers would favor the signalized Baroque Drive connection. With the proposed signalized access on Zinfandel Drive the site layout can be configured to direct truck to that location, and trucks will not use Baroque Drive.

TABLE 8
EXISTING PLUS PROJECT INTERSECTION LEVEL OF SERVICE

Intersection	Control	AM Peak Hour				PM Peak Hour			
		Approved Access		Proposed Access		Approved Access		Proposed Access	
		Average Delay (sec/veh)	LOS	Average Delay (sec/veh)	LOS	Average Delay (sec/veh)	LOS	Average Delay (sec/veh)	LOS
Zinfandel Drive / Bear Hollow Drive	Signal	14	B	14	B	13	B	13	B
Zinfandel Drive / Spoto Drive	Signal	6	A	6	A	6	A	6	A
Zinfandel Dr / Baroque Dr / Mather Blvd	Signal	21	C	14	B	17	B	14	B
Zinfandel Drive / North Driveway	WB Stop	12	B	12	B	11	B	12	B
Zinfandel Drive / Central Driveway	WB Stop	13	B	13	B	12	B	12	B
Zinfandel Drive / South Driveway	Signal	-	-	10	B	-	-	6	A
Zinfandel Drive / Stonecreek Community Bike Trail Crossing	Signal	1	A	-	-	1	A	-	-

TABLE 9
EXISTING PLUS PROJECT PEAK PERIOD QUEUES

Intersection	Direction	Lane	Storage (feet)	AM Peak Hour				PM Peak Hour			
				Approved Access		Proposed Access		Approved Access		Proposed Access	
				Volume (veh/hr)	95 th % Queue (feet)	Volume (vph)	95 th % Queue (feet)	Volume (vph)	95 th % Queue (feet)	Volume (vph)	95 th % Queue (feet)
Zinfandel Dr / Baroque Dr / Mather Blvd	NB	Left	180	25	45	27	30	47	45	45	45
		Through	-	866	200	864	195	625	180	682	160
	SB	left	170	291	200	30	50	79	85	60	100
	EB	Left	160	50	70	55	40	15	30	15	35
	WB	All	740 ¹	92	70	75	45	225	130	105	70
Zinfandel Dr / Access	SB	Left	-	-	-	317	180	-	-	41	100
		Through	-	382	65	375	75	975	165	925	380
	NB	Through	-	906	70	906	215	467	30	467	85

BOLD values exceed available storage by 20 feet

¹ distance to Tinta Fina Dr intersection

**TABLE 10
EXISTING PLUS PROJECT ZINFANDEL DRIVE TRAVEL SPEEDS**

Intersection	Direction	Distance (miles)	AM Peak Hour				PM Peak Hour			
			Approved Access		Proposed Access		Approved Access		Proposed Access	
			Average Speed (mph)	LOS	Average Speed (mph)	LOS	Average Speed (mph)	LOS	Average Speed (mph)	LOS
International Drive	SB	-	-	-	-	-	-	-	-	-
Bear Hollow Drive	SB	0.26	20	E	20	E	21	D	21	D
Spoto Drive	SB	0.32	34	C	34	C	32	C	32	B
Baroque Dr / Mather Blvd	SB	0.36	29	C	25	D	22	D	23	D
Bike Trail Crossing / signal	SB	0.25	33	C	32	B	32	C	24	D
Douglas Road	SB	0.82	43	A	43	A	40	B	40	B
<i>Total</i>	<i>SB</i>	<i>2.00</i>	<i>33</i>	<i>C</i>	<i>33</i>	<i>C</i>	<i>30</i>	<i>C</i>	<i>31</i>	<i>C</i>
Douglas Road	NB	-	-	-	-	-	-	-	-	-
Bike Trail Crossing / signal	NB	0.82	51	A	37	B	52	A	43	A
Baroque Dr / Mather Blvd	NB	0.25	13	F	18	E	17	E	18	E
Spoto Drive	NB	0.36	38	B	38	B	37	B	37	C
Bear Hollow Drive	NB	0.32	25	D	25	D	24	D	24	D
International Drive	NB	0.26	17	E	17	E	16	E	16	E
<i>Total</i>	<i>NB</i>	<i>2.00</i>	<i>28</i>	<i>C</i>	<i>28</i>	<i>C</i>	<i>29</i>	<i>C</i>	<i>29</i>	<i>C</i>
Free flow speed is 55 mph										

Long Term Traffic Conditions

The difference in traffic operations between the two access alternatives was also considered within the contexts of long term traffic conditions.

Traffic Volume Forecasts. The assessment of long term traffic operations in this area of Rancho Cordova makes use of three sources of information.

- **Peak hour intersection volumes / geometry identified in the *Villages of Zinfandel Traffic Impact Analysis (VZTIA)***¹. This work accompanied the original Sacramento County entitlement for the Stonecreek area.
- **City of Rancho Cordova travel demand forecasting model Year 2055 intersection traffic volume forecasts.** A.m. and p.m. peak hour forecasts were available for the Zinfandel Drive intersections at International Drive and the Douglas Road.
- **Current development plans for the vacant parcel along the west side of Zinfandel Drive between Bear Hollow Drive and Spoto Drive.**

The approach taken to develop future traffic volume is as follows:

- A. Future turning movement forecasts from the VZTIA we compared to the traffic model projections for Zinfandel Drive south of International Drive. That review indicated that northbound traffic volume in the a.m. peak hour was similar but the traffic model forecasts for the southbound direction were less than half of the VZTIA projections. Similarly, in the p.m. peak hour the two sources were similar in the southbound direction, but the traffic model's northbound volume was about half of the VZTIA volumes.
- B. Local trip generation / distribution and assignment analysis was conducted for the development project at Bear Hollow Drive.
- C. VZTIA forecast were manually factored to reflect the traffic model relationships and the volume of traffic produced by the Bear Hollow Drive project and by Stonecreek Industrial Center. In the case of the Industrial Center the share of project traffic oriented to the south was assumed to increase from 15% under existing conditions to 25% in the future as the southern Rancho Cordova area is developed.

Resulting future a.m. and p.m. peak hour traffic volume forecasts assuming the two project access alternatives are presented in Figures 9 and 10.

Future Circulation System Improvements. The analysis of future traffic operations assumes implementation of the long term improvements assumed in the VZTIA. As shown in the traffic volume figures, these improvements include:

- Completion of 6-lane Zinfandel Drive south to Douglas Road
- At the Zinfandel Drive / Baroque Drive / Mather Blvd intersection:
 - Dual northbound left turn lanes on Zinfandel Drive
 - Right turn lanes on Zinfandel Drive

¹ Villages of Zinfandel Traffic Impact Analysis, DKS, 2001

- Dual eastbound right turn lanes on Mather Blvd
- Westbound left turn lane on Baroque Drive

Intersection Level of Service. Table 11 compares the peak hour intersection Levels of Service occurring with implementation of the approved access plan and with the proposed traffic signal on Zinfandel Drive. These conditions assume a PHF of 1.00. As indicated, all locations would satisfy the City of Rancho Cordova's minimum LOS D standard under either access scenario. In the morning peak hour the length of average delays at the Zinfandel Drive / Baroque Drive / Mather Blvd intersection would be less with the addition of signalized access to Zinfandel Drive.

Intersection Queues. Table 12 compares the 95th percentile queues anticipated at the Zinfandel Drive / Baroque Drive / Mather Blvd intersection and at the new signalized access under the two access scenarios. By reducing the number of turning vehicles the proposed access plan reduces queue lengths. The primary difference in the two alternatives remains in the southbound left turn lane from Zinfandel Drive onto Baroque Drive. At this location the a.m. peak hour queue is likely to exceed the available storage length if approved access is implemented. The queue length is shortened with creation of the proposed signalized access, and the resulting 95th percentile queue will not exceed the available storage.

Average Travel Speed on Zinfandel Drive. Table 13 compares average travel speeds along Zinfandel Drive under the two access alternatives. As indicated, converting the pedestrian / bicycle crossing signal to a full access intersection the proposed access plan could lower the average speed of northbound travel from Douglas Road to the new access by 17 mph in the a.m. peak hour and 7 mph in the p.m. peak hour, but would increase the average speed on segments north of that point. As a result, there is only a 1 mph difference between the two access alternatives in the average northbound travel speed along the overall length of Zinfandel Drive. In the southbound direction the new signalized access would increase the speed on the segment approaching Baroque Drive and lower the speed approaching the new access. However, the overall speed along the length of Zinfandel Drive will not be appreciably different.

TABLE 11
LONG TERM INTERSECTION LEVEL OF SERVICE

Intersection	Control	AM Peak Hour				PM Peak Hour			
		Approved Access		Proposed Access		Approved Access		Proposed Access	
		Average Delay (sec/veh)	LOS	Average Delay (sec/veh)	LOS	Average Delay (sec/veh)	LOS	Average Delay (sec/veh)	LOS
Zinfandel Drive / Bear Hollow Drive	Signal	18	C	18	C	22	C	22	C
Zinfandel Drive / Spoto Drive	Signal	7	A	7	A	10	B	10	B
Zinfandel Dr / Baroque Dr / Mather Blvd	Signal	36	D	25	C	31	D	28	C
Zinfandel Drive / North Driveway	WB Stop	29	D	30	D	16	C	17	C
Zinfandel Drive / Central Driveway	WB Stop	33	D	31	D	19	C	18	C
Zinfandel Drive / South Driveway	Signal	-	-	10	B	-	-	5	A
Zinfandel Drive / Bike Trail Crossing	Signal	1	A	-	-	1	A	-	-

TABLE 12
LONG TERM PEAK PERIOD QUEUES

Intersection	Direction	Lane	Storage (feet)	AM Peak Hour				PM Peak Hour			
				Approved Access		Proposed Access		Approved Access		Proposed Access	
				Volume (veh/hr)	95 th % Queue (feet)	Volume (vph)	95 th % Queue (feet)	Volume (vph)	95 th % Queue (feet)	Volume (vph)	95 th % Queue (feet)
Zinfandel Dr / Baroque Dr / Mather Blvd	NB	Left	180	500	155	502	120	200	95	213	105
		through	-	1,880	280	1,878	215	1,030	175	1,087	195
	SB	Left	170	280	225	19	105	75	180	41	140
	EB	Left	160	60	60	60	60	65	65	65	70
	WB	Left	740 ¹	240	190	233	170	190	165	140	135
Zinfandel Dr / Ped Xing / Access	SB	Left	-	-	-	317	170	-	-	41	50
		Through	-	960	125	953	100	2,395	310	2,345	270
	NB	Through	-	2,395	190	2,395	220	1,024	120	1,025	140
BOLD values exceed available storage by 20 feet ¹ distance to Tinta Fina Drive intersection											

**TABLE 13
LONG TERM ZINFANDEL DRIVE TRAVEL SPEEDS**

Intersection	Direction	Distance (miles)	AM Peak Hour				PM Peak Hour			
			Approved Access		Proposed Access		Approved Access		Proposed Access	
			Average Speed (mph)	LOS	Average Speed (mph)	LOS	Average Speed (mph)	LOS	Average Speed (mph)	LOS
International Drive	SB	-	-	-	-	-	-	-	-	-
Bear Hollow Drive	SB	0.26	16	F	16	F	14	F	14	F
Spoto Drive	SB	0.32	28	C	28	C	26	D	26	D
Baroque Dr / Mather Blvd	SB	0.36	22	D	21	D	22	D	23	D
Bike Trail Crossing / signal	SB	0.25	32	C	31	C	29	C	23	D
Douglas Road	SB	0.82	39	B	41	B	34	B	34	B
<i>Total</i>	<i>SB</i>	<i>2.00</i>	<i>29</i>	<i>C</i>	<i>29</i>	<i>C</i>	<i>24</i>	<i>D</i>	<i>24</i>	<i>D</i>
Douglas Road	NB	-	-	-	-	-	-	-	-	-
Bike Trail Crossing / signal	NB	0.82	49	A	38	B	51	A	44	A
Baroque Dr / Mather Blvd	NB	0.25	14	F	16	F	20	E	22	E
Spoto Drive	NB	0.36	36	B	35	B	36	B	36	B
Bear Hollow Drive	NB	0.32	22	E	21	E	24	D	24	D
International Drive	NB	0.26	13	F	13	F	11	E	11	F
<i>Total</i>	<i>NB</i>	<i>2.00</i>	<i>24</i>	<i>D</i>	<i>23</i>	<i>D</i>	<i>24</i>	<i>D</i>	<i>23</i>	<i>D</i>
Free flow speed is 55 mph										

Overall Conclusion

1. The addition of signalized access for the Stonecreek Industrial Center reduces overall delay at the Zinfandel Drive / Baroque Drive / Mather Blvd intersection. However, all study intersections are projected to satisfy the City's LOS D minimum standard under either access alternative.
2. The addition of a signalized access reduces the volume of traffic using the southbound left turn lane at the Zinfandel Drive / Baroque Drive / Mather Blvd intersection. The morning peak hour queue in that lane which is projected to exceed the available storage without the signal would be contained in the available lane with the signaled access.
3. Adding a new signalized access would reduce the overall travel speed on Zinfandel Drive from Douglas Road to the new access, but the difference in the overall average speed from Douglas Road to International Drive is only one mph.
4. The new crossing could increase the distance traveled by pedestrians and cyclists along the trail by about 200 feet.
5. The new crossing would increase the possibility of conflicts between pedestrian – cyclists and automobiles – trucks that do not exist today. This issue can be addressed in the final design of the access intersection, however, by designing the signal to place pedestrians and vehicles leaving the project by turning left in separate signal phases, by widening the intersection as necessary to ensure that trucks turning requirements do not encroach into opposing driveway lanes or into the Class II bike lanes along Zinfandel Drive. Wide landings, consistent with the current crossing layout would also be needed at the new intersection corners.
6. Because the trail approaches Zinfandel Drive at a 90 degree angle, the current crossing layout provides bicyclists with a view up and down Zinfandel Drive as they approach the street. Bicyclists can identify a gap in automobile traffic and cross without using the signal, as was observed. The introduction of turns on the trail at the new intersection could require arriving bicyclists to stop to determine the availability of gaps in traffic.
7. Limiting Baroque Drive access to “emergency vehicles only” would divert roughly 1,865 daily project trips from Baroque Drive to other access locations.
8. The new signalized access will allow the site to be designed to focus truck traffic (i.e., 152 to 362 daily trips) away from Baroque Drive.

Please feel free to contact me if you have any questions.

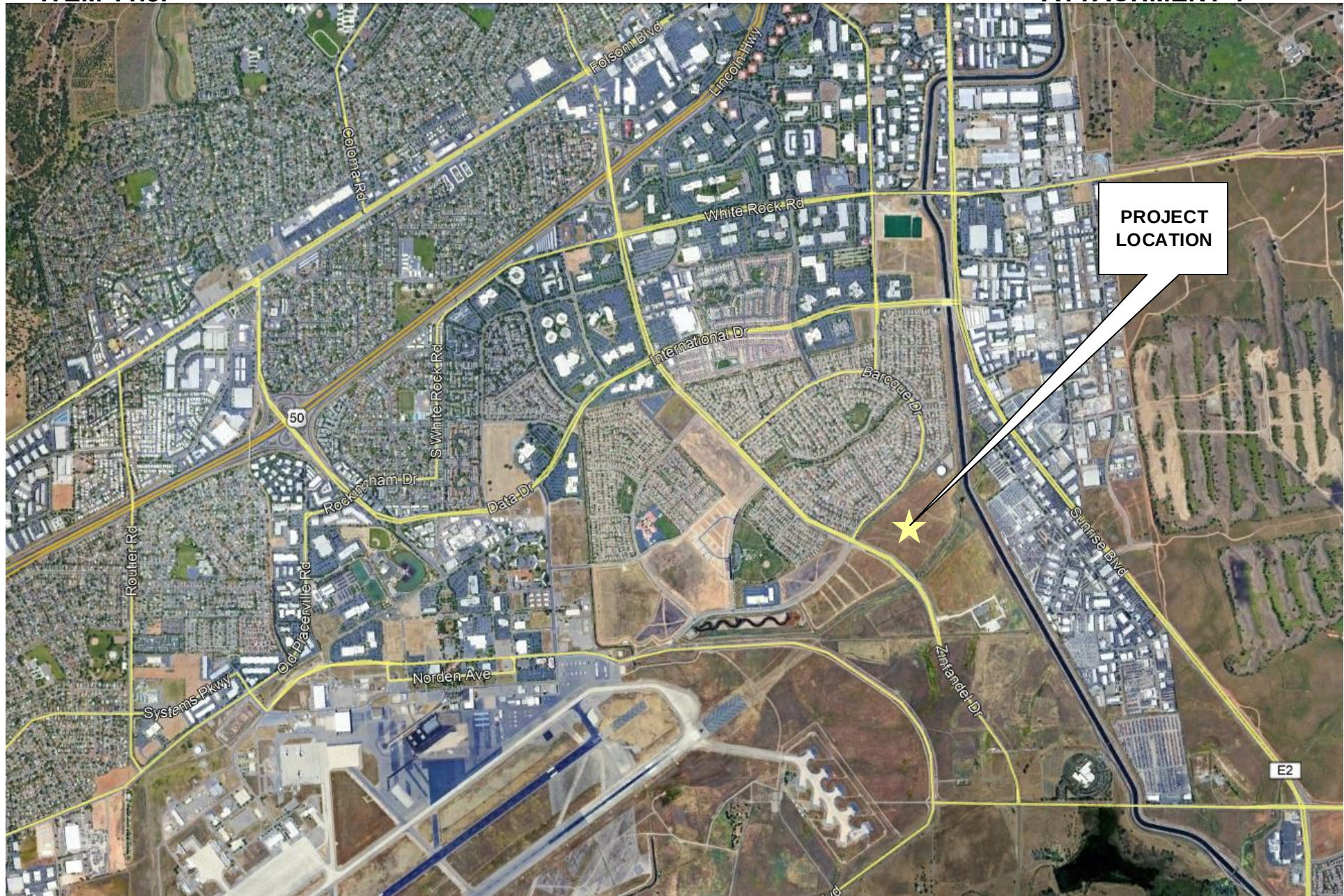
Sincerely,

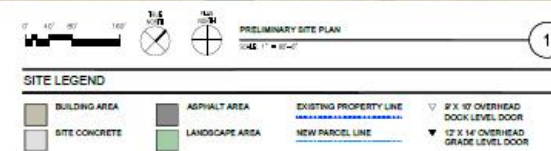
KD Anderson & Associates, Inc.



Kenneth D. Anderson, P.E.
President

Attachments. Figures, engineered site plan, Traffic Counts, LOS Calc Worksheets, Villages at Zinfandel Traffic Study Appendix





RAW

RAW
Architecture
Interiors

Office
916 449-1400

raw.com

OWNER / DEVELOPER

DERMODY PROPERTIES

500 Equity Avenue
Reno, NV 89502
GEORGE CONDON
Partner, West Region

PRELIMINARY DESIGN DOCUMENT FOR
STONECREEK INDUSTRIAL PARK
SOUTH EAST CORNER OF
BAROQUE DRIVE & ZINFADEL DRIVE
CITY OF RANCHO CORDOVA, CALIFORNIA

approved for the owner by:

approved for the architect by:

Rev	Description	Date
A	PROJECT PRELIMINARY DESIGN	08/03/21
B	DESIGN FOR CONSTRUCTION	01/11/22

DESIGN DEVELOPMENT MANAGER

drawn by: KDA jkl date: 08/03/21

checked by: JKL

stamp



scale: AS NOTED

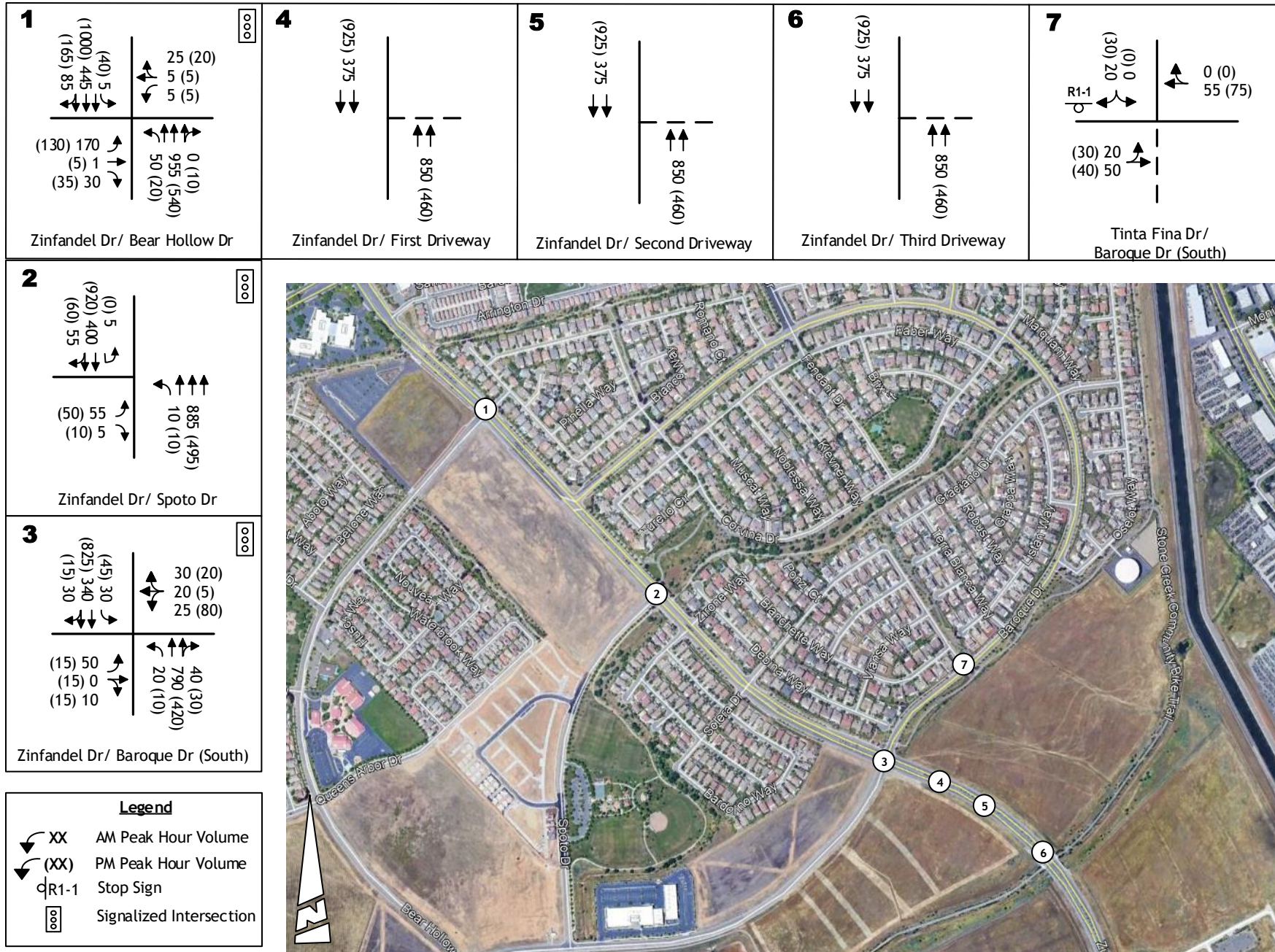
project number: 221-0000

PRELIMINARY
SITE PLAN SP-1

sheet no. **A01.1**

ITEM 11.3.

ATTACHMENT 4



EXISTING TRAFFIC VOLUMES AND LANE CONFIGURATIONS

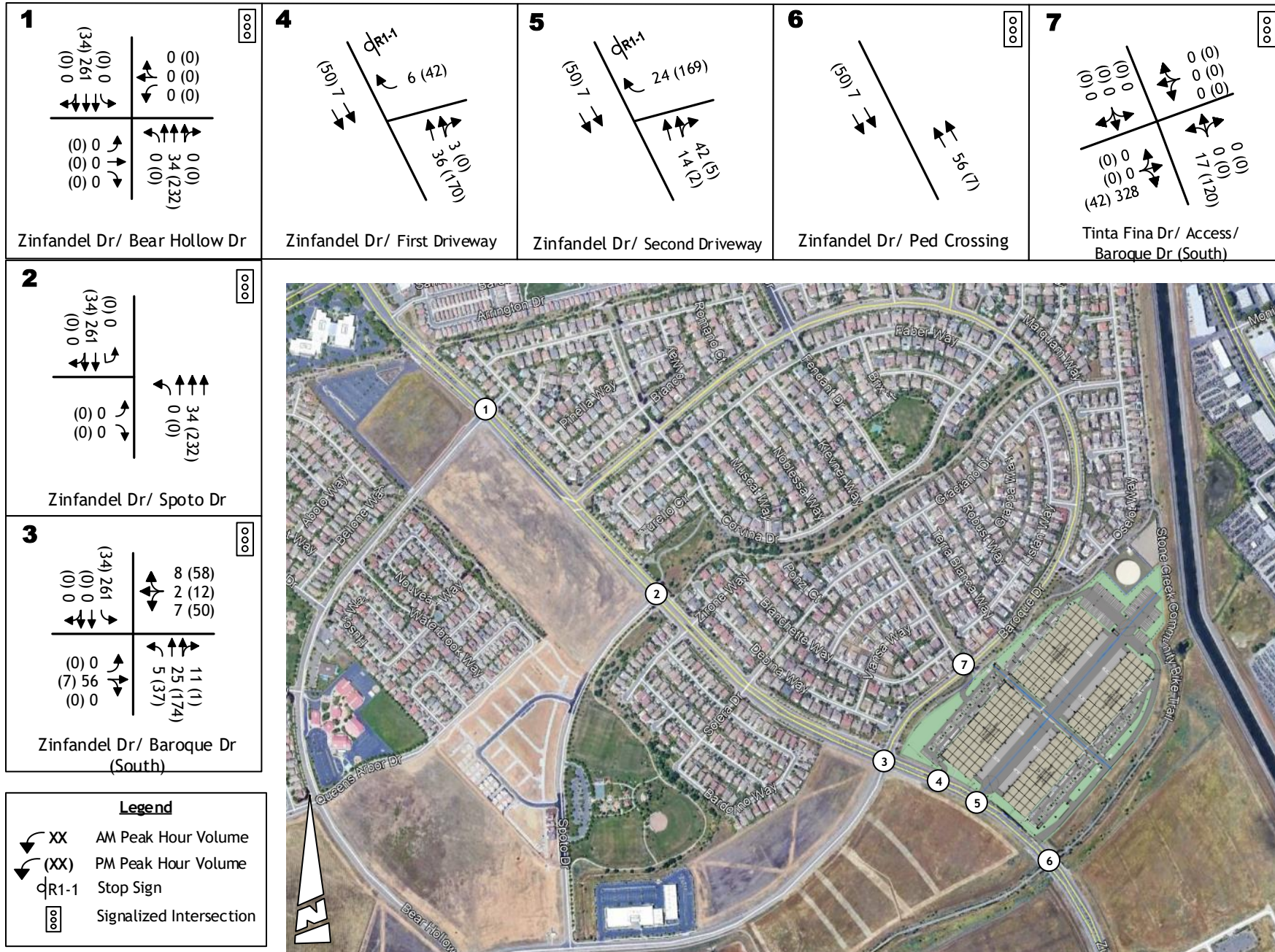
KD Anderson & Associates, Inc.
Transportation Engineers

3464-02 RA 1/21/2022

figure 4

ITEM 11.3.

ATTACHMENT 4



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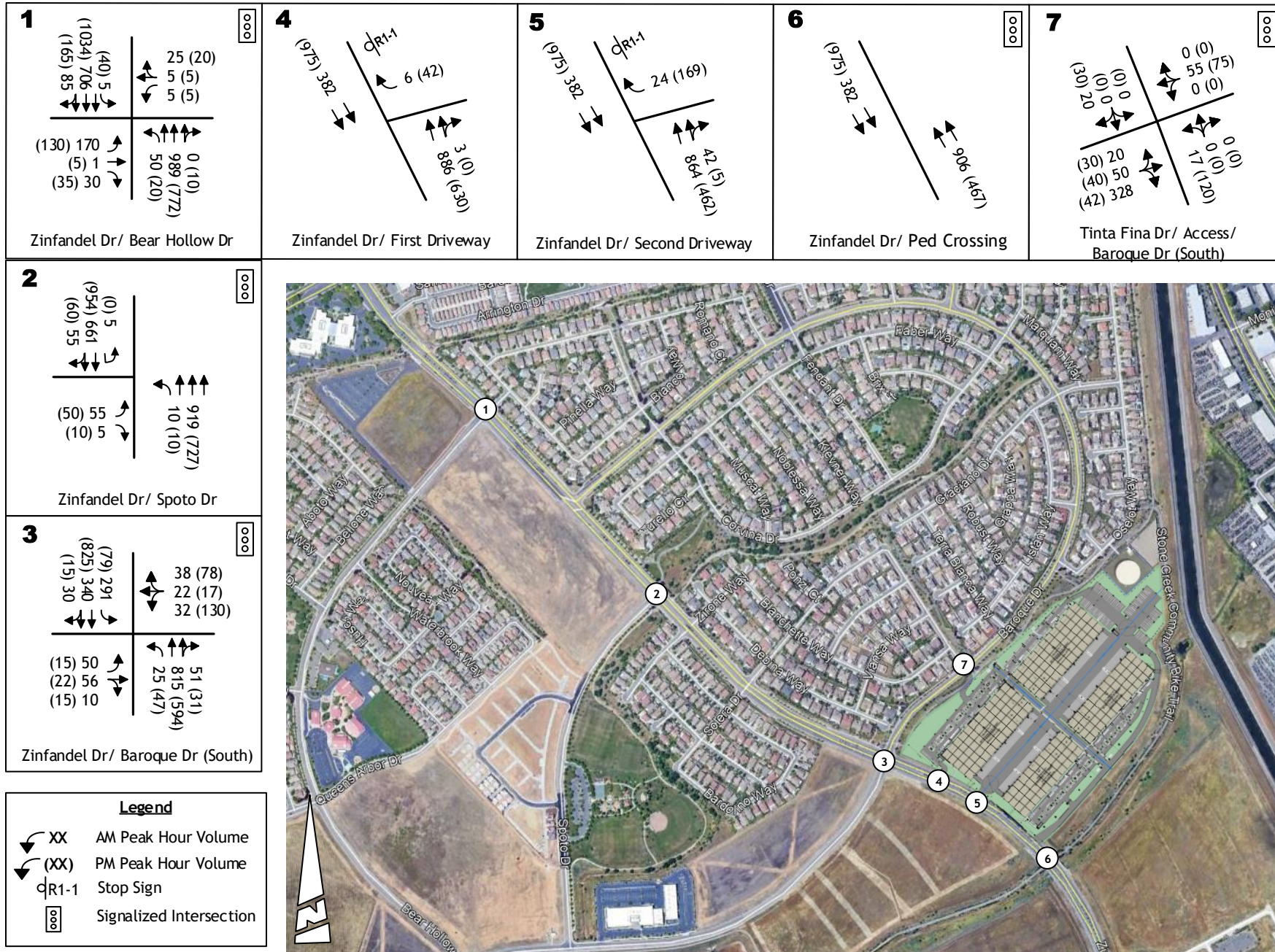
3464-02 RA 1/21/2022

APPROVED PROJECT ONLY TRAFFIC VOLUMES AND LANE CONFIGURATIONS

figure 5

ITEM 11.3.

ATTACHMENT 4



EXISTING PLUS APPROVED PROJECT
TRAFFIC VOLUMES AND LANE CONFIGURATIONS

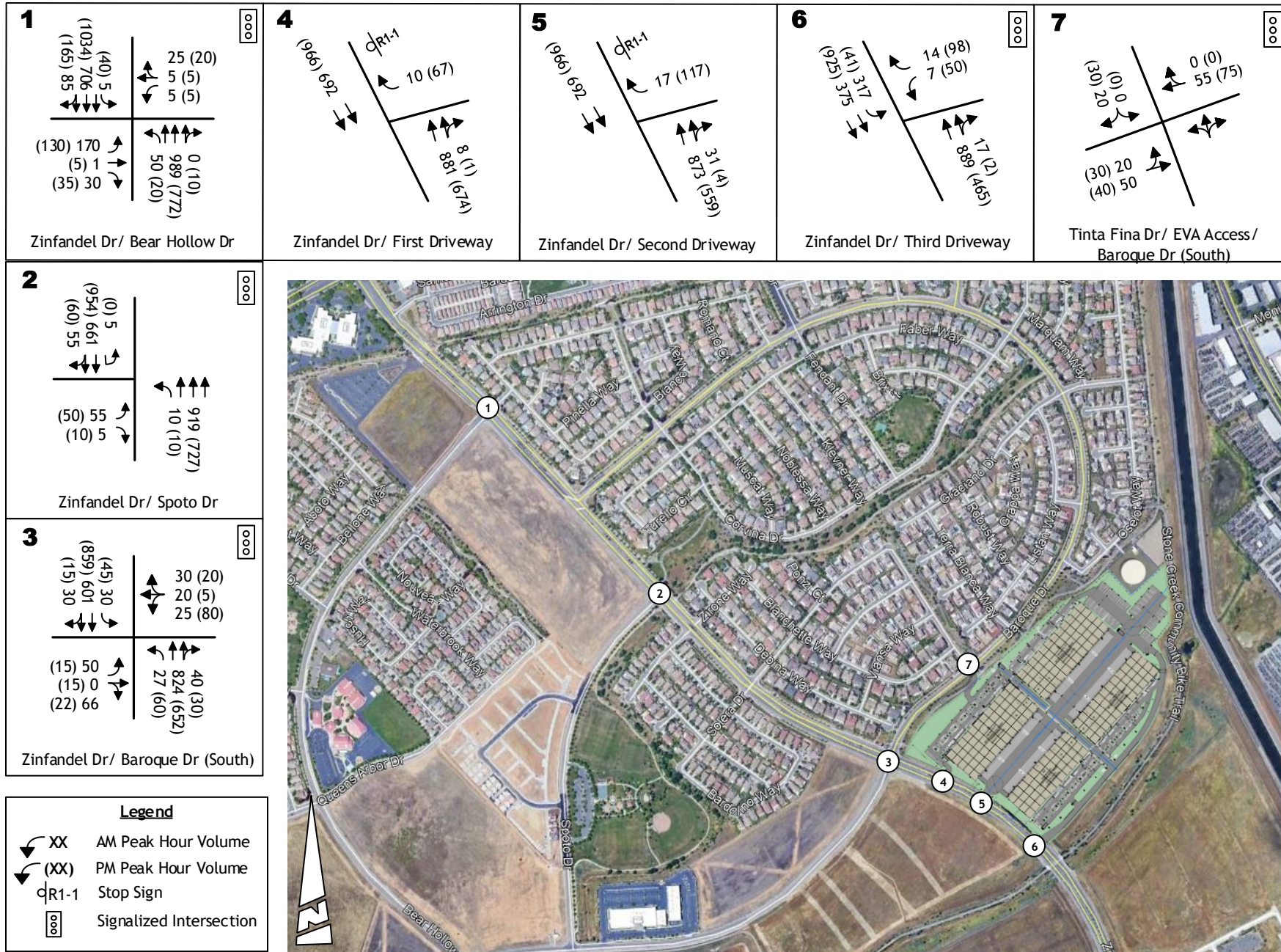
KD Anderson & Associates, Inc.
Transportation Engineers

3464-02 RA 1/21/2022

figure 7

ITEM 11.3.

ATTACHMENT 4



EXISTING PLUS PROJECT WITH SIGNALIZED ACCESS
TRAFFIC VOLUMES AND LANE CONFIGURATIONS

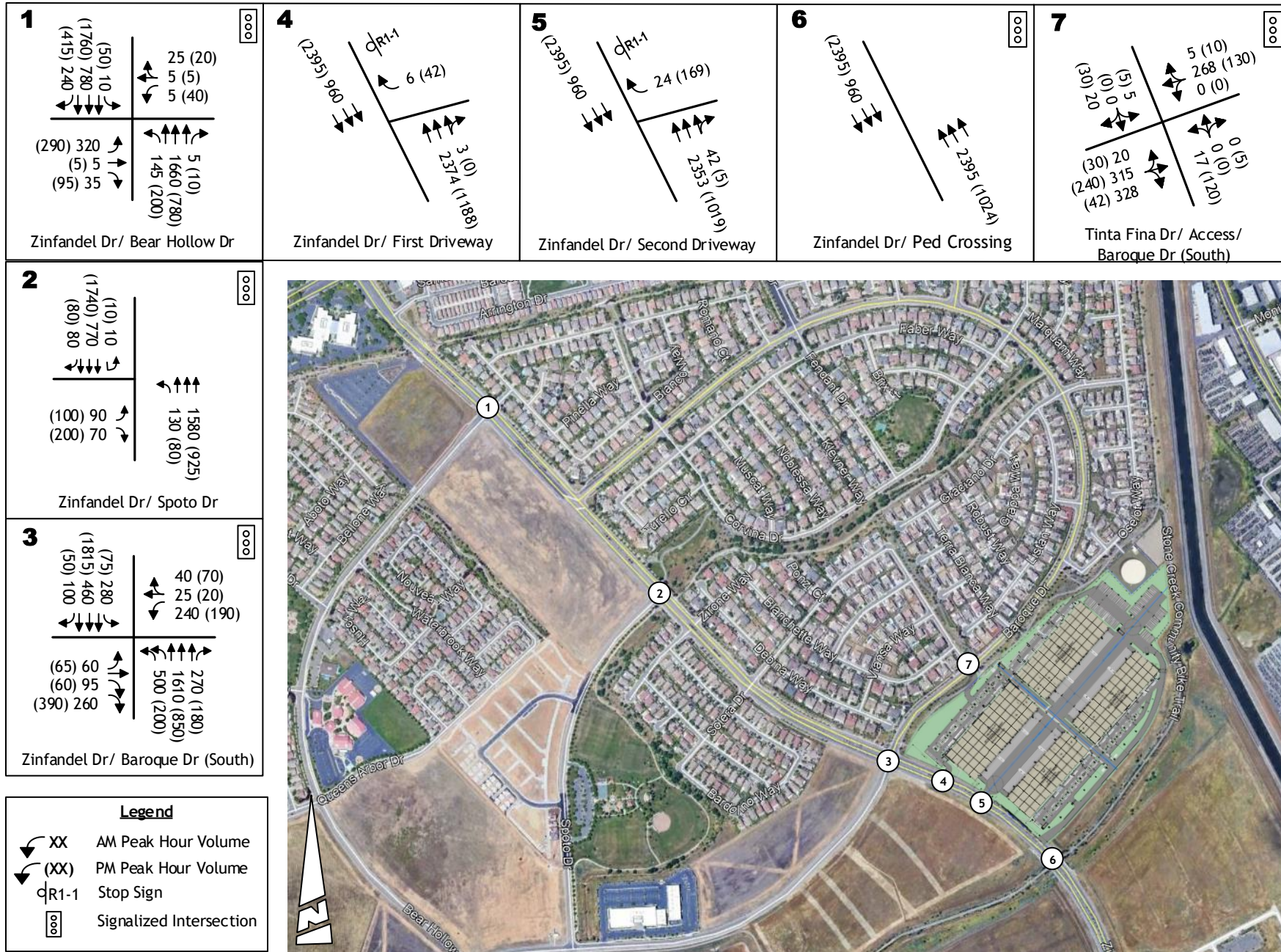
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figure 8

ITEM 11.3.

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CUMULATIVE PLUS PLUS APPROVED PROJECT
TRAFFIC VOLUMES AND LANE CONFIGURATIONS

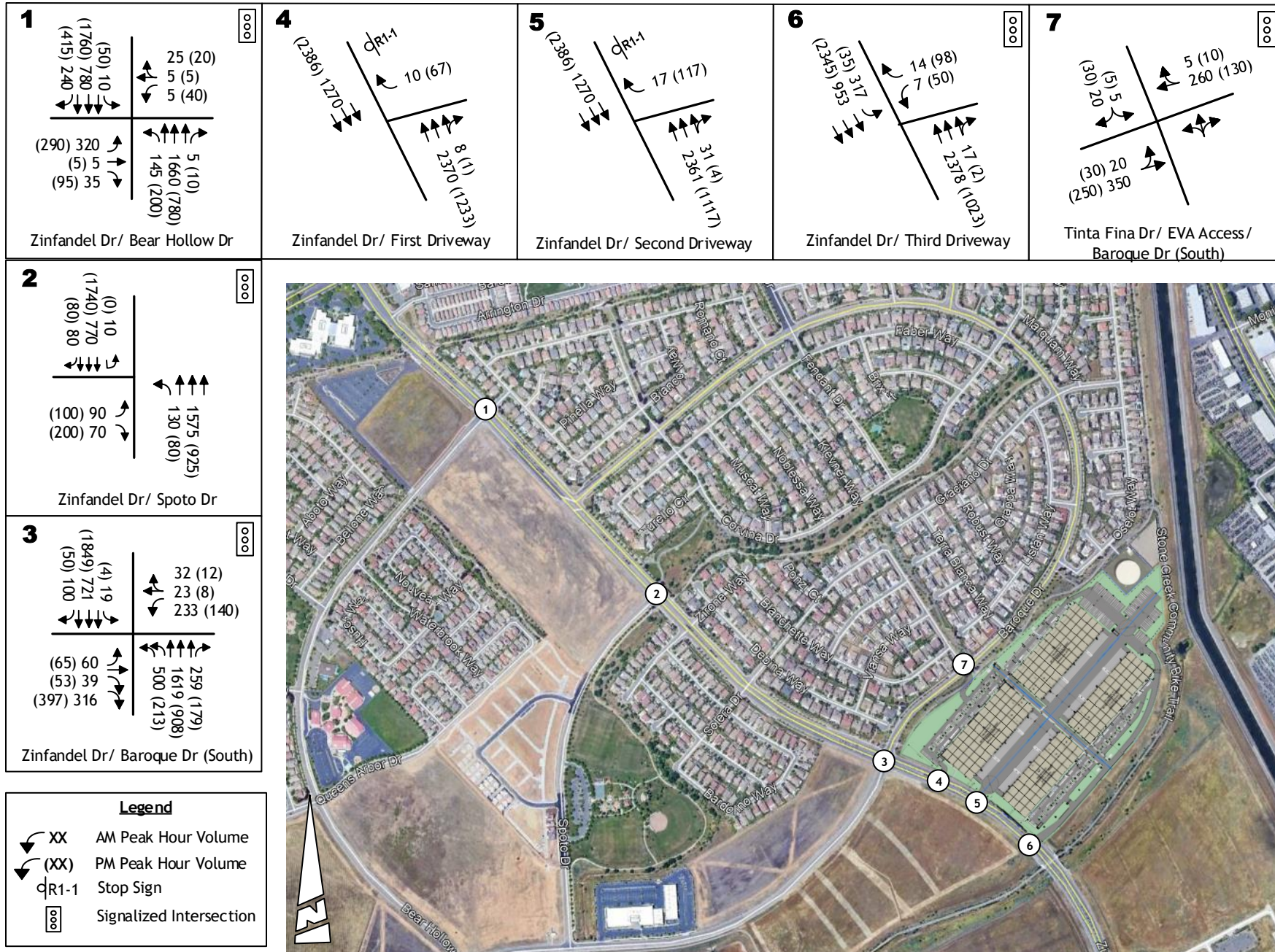
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figure 9

ITEM 11.3.

ATTACHMENT 4

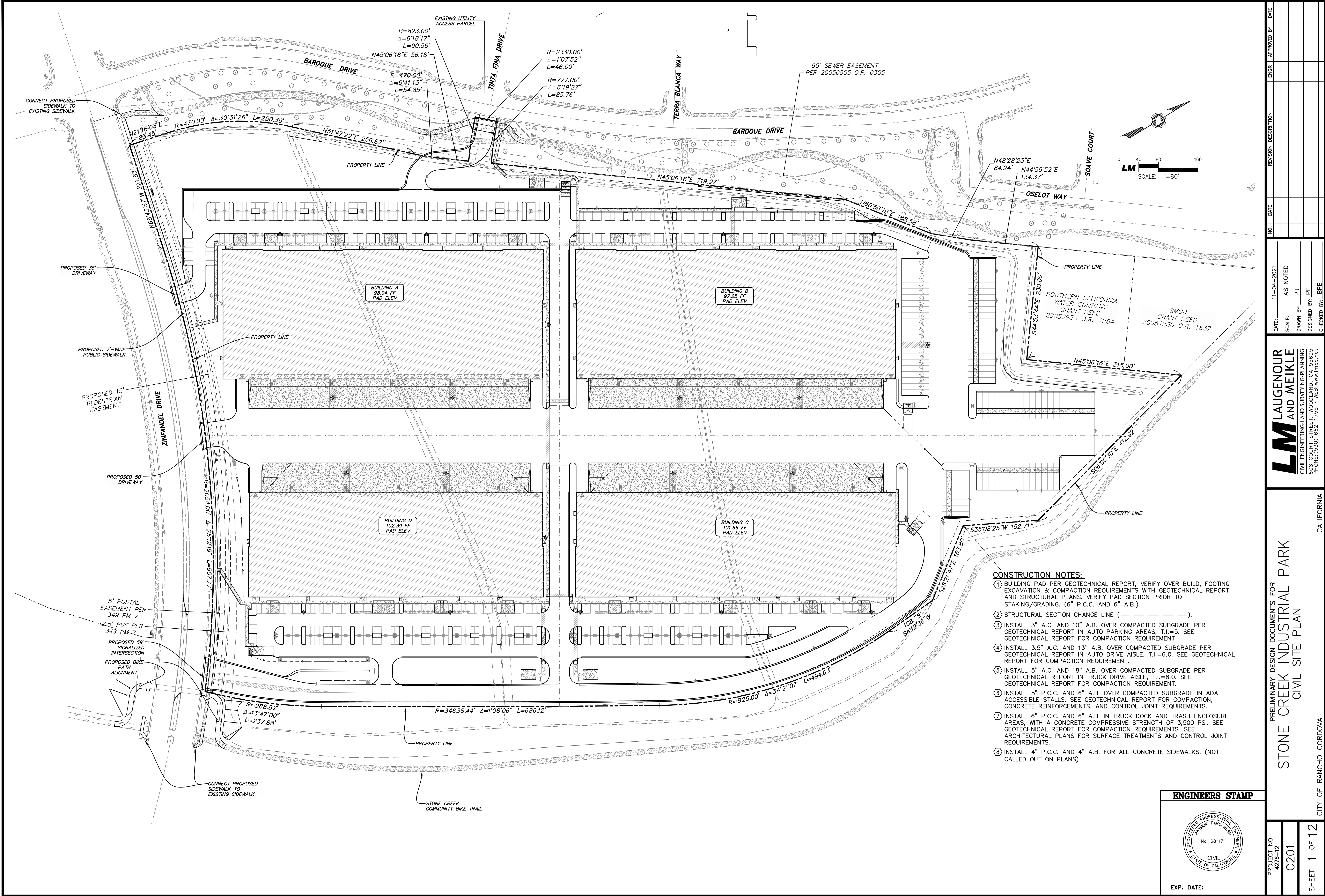


CUMULATIVE PLUS PROJECT WITH SIGNALIZED ACCESS
TRAFFIC VOLUMES AND LANE CONFIGURATIONS

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3464-02 RA 1/21/2022

figure 10



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PRELIMINARY DESIGN DOCUMENTS FOR
STONE CREEK INDUSTRIAL PARK
CIVIL SITE PLAN

CITY OF RANCHO CORDOVA

CALIFORNIA

DATE	APPROVED BY	ENGR	REVISION DESCRIPTION	NO.	DATE
11-04-2021	AS NOTED				
	SCALE: AS NOTED				
	DRAWN BY: PJ				
	DESIGNED BY: PF				
	CHECKED BY: BPB				

ENGINEERS STAMP

REGISTERED PROFESSIONAL ENGINEER
RAYMOND FARMER
No. 68117
CIVIL
STATE OF CALIFORNIA

EXP. DATE: _____

PROJECT NO. 4276-12	C201	SHEET 1 OF 12
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Prepared by National Data & Surveying Services

Zinfandel Dr & International Dr

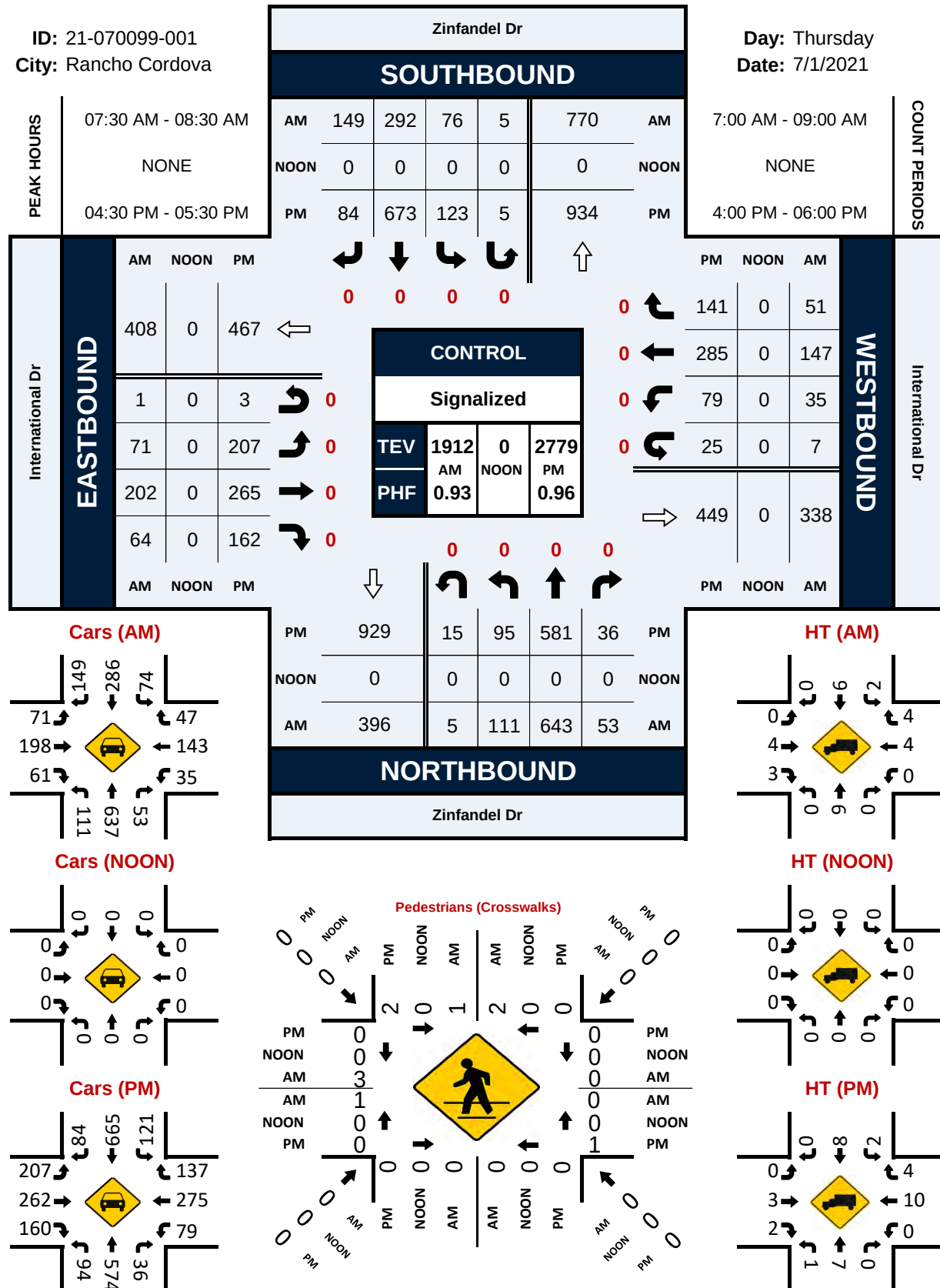
Peak Hour Turning Movement Count

ID: 21-070099-001

City: Rancho Cordova

Day: Thursday

Date: 7/1/2021



ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & International Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-001
 Date: 7/1/2021

Data - Total

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				International Dr				International Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	
7:00 AM	17	122	6	0	18	58	20	1	11	39	11	0	2	23	5	1	334
7:15 AM	22	122	8	0	17	50	22	0	7	47	21	0	9	33	15	0	373
7:30 AM	26	162	11	0	18	61	34	1	10	49	19	0	11	47	12	0	461
7:45 AM	21	180	20	1	27	77	48	0	20	54	12	0	6	31	16	2	515
8:00 AM	31	161	8	1	21	85	24	3	17	58	19	1	11	30	16	2	488
8:15 AM	33	140	14	3	10	69	43	1	24	41	14	0	7	39	7	3	448
8:30 AM	27	130	6	0	14	62	34	0	23	39	12	0	8	30	27	5	417
8:45 AM	15	115	12	0	28	80	21	1	18	57	7	0	13	43	21	3	434
TOTAL VOLUMES:	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s:	192	1132	85	5	153	542	246	7	130	384	115	1	67	276	119	16	3470
	13.58%	80.06%	6.01%	0.35%	16.14%	57.17%	25.95%	0.74%	20.63%	60.95%	18.25%	0.16%	14.02%	57.74%	24.90%	3.35%	
PEAK HR:	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL:	111	643	53	5	76	292	149	5	71	202	64	1	35	147	51	7	1912
PEAK HR FACTOR:	0.841	0.893	0.663	0.417	0.704	0.859	0.776	0.417	0.740	0.871	0.842	0.250	0.795	0.782	0.797	0.583	0.928
			0.914			0.859				0.889				0.857			
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	
4:00 PM	24	117	10	2	17	135	25	0	65	61	26	0	17	66	26	3	594
4:15 PM	20	136	4	1	32	184	22	1	62	47	33	0	25	56	17	5	645
4:30 PM	20	155	11	4	22	180	28	2	69	79	36	1	22	66	26	6	727
4:45 PM	16	131	8	5	31	137	18	1	49	64	37	0	17	59	40	11	624
5:00 PM	26	151	8	1	27	182	18	2	44	60	49	1	18	84	38	5	714
5:15 PM	33	144	9	5	43	174	20	0	45	62	40	1	22	76	37	3	714
5:30 PM	30	128	2	2	25	163	16	0	35	45	36	0	27	71	23	4	607
5:45 PM	20	154	7	2	36	150	20	1	20	33	35	1	23	54	31	9	596
TOTAL VOLUMES:	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s:	189	1116	59	22	233	1305	167	7	389	451	292	4	171	532	238	46	5221
	13.64%	80.52%	4.26%	1.59%	13.61%	76.23%	9.75%	0.41%	34.24%	39.70%	25.70%	0.35%	17.33%	53.90%	24.11%	4.66%	
PEAK HR:	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL:	95	581	36	15	123	673	84	5	207	265	162	3	79	285	141	25	2779
PEAK HR FACTOR:	0.720	0.937	0.818	0.750	0.715	0.924	0.750	0.625	0.750	0.839	0.827	0.750	0.898	0.848	0.881	0.568	0.956
			0.952			0.934				0.861				0.914			

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & International Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-001
 Date: 7/1/2021

Data - Cars

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				International Dr				International Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	17	119	6	0	17	56	20	1	11	39	11	0	2	22	5	1	327
7:15 AM	22	118	8	0	17	48	21	0	6	47	21	0	8	33	15	0	364
7:30 AM	26	161	11	0	17	57	34	1	10	47	17	0	11	45	12	0	449
7:45 AM	21	178	20	1	26	77	48	0	20	54	11	0	6	31	15	2	510
8:00 AM	31	160	8	1	21	85	24	3	17	57	19	1	11	29	15	2	484
8:15 AM	33	138	14	3	10	67	43	1	24	40	14	0	7	38	5	3	440
8:30 AM	27	128	6	0	14	61	34	0	23	38	12	0	8	29	24	5	409
8:45 AM	15	114	11	0	26	76	20	1	18	56	7	0	13	42	20	3	422
TOTAL VOLUMES:	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s:	192	1116	84	5	148	527	244	7	129	378	112	1	66	269	111	16	3405
	13.74%	79.89%	6.01%	0.36%	15.98%	56.91%	26.35%	0.76%	20.81%	60.97%	18.06%	0.16%	14.29%	58.23%	24.03%	3.46%	
PEAK HR:	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL:	111	637	53	5	74	286	149	5	71	198	61	1	35	143	47	7	1883
PEAK HR FACTOR:	0.841	0.895	0.663	0.417	0.712	0.841	0.776	0.417	0.740	0.868	0.803	0.250	0.795	0.794	0.783	0.583	0.923
			0.916				0.851				0.880				0.853		
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	24	116	10	2	17	132	25	0	65	60	26	0	17	66	26	3	589
4:15 PM	20	135	4	1	32	183	22	1	62	47	33	0	25	54	17	5	641
4:30 PM	20	155	11	4	21	177	28	2	69	79	35	1	22	62	25	6	717
4:45 PM	15	130	8	5	31	135	18	1	49	62	37	0	17	58	39	11	616
5:00 PM	26	147	8	1	26	180	18	2	44	60	49	1	18	81	38	5	704
5:15 PM	33	142	9	5	43	173	20	0	45	61	39	1	22	74	35	3	705
5:30 PM	29	125	2	2	25	162	16	0	35	45	36	0	27	71	23	4	602
5:45 PM	20	151	7	2	36	147	20	1	20	33	34	1	22	53	31	9	587
TOTAL VOLUMES:	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s:	187	1101	59	22	231	1289	167	7	389	447	289	4	170	519	234	46	5161
	13.66%	80.42%	4.31%	1.61%	13.64%	76.09%	9.86%	0.41%	34.46%	39.59%	25.60%	0.35%	17.54%	53.56%	24.15%	4.75%	
PEAK HR:	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL:	94	574	36	15	121	665	84	5	207	262	160	3	79	275	137	25	2742
PEAK HR FACTOR:	0.712	0.926	0.818	0.750	0.703	0.924	0.750	0.625	0.750	0.829	0.816	0.750	0.898	0.849	0.878	0.568	0.956
			0.946				0.927				0.859				0.908		

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & International Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-001
 Date: 7/1/2021

Data - HT

NS/EW Streets:		Zinfandel Dr				Zinfandel Dr				International Dr				International Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL	
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU		
7:00 AM	0	3	0	0	1	2	0	0	0	0	0	0	0	1	0	0	7	
7:15 AM	0	4	0	0	0	2	1	0	1	0	0	0	1	0	0	0	9	
7:30 AM	0	1	0	0	1	4	0	0	0	2	2	0	0	2	0	0	12	
7:45 AM	0	2	0	0	1	0	0	0	0	0	1	0	0	0	1	0	5	
8:00 AM	0	1	0	0	0	0	0	0	0	1	0	0	0	1	1	0	4	
8:15 AM	0	2	0	0	0	2	0	0	0	1	0	0	0	1	2	0	8	
8:30 AM	0	2	0	0	0	1	0	0	0	1	0	0	0	1	3	0	8	
8:45 AM	0	1	1	0	2	4	1	0	0	1	0	0	0	1	1	0	12	
TOTAL VOLUMES:	NL 0	NT 16	NR 1	NU 0	SL 5	ST 15	SR 2	SU 0	EL 1	ET 6	ER 3	EU 0	WL 1	WT 7	WR 8	WU 0	TOTAL 65	
APPROACH %'s:	0.00%	94.12%	5.88%	0.00%	22.73%	68.18%	9.09%	0.00%	10.00%	60.00%	30.00%	0.00%	6.25%	43.75%	50.00%	0.00%		
PEAK HR:	07:30 AM - 08:30 AM																TOTAL	
PEAK HR VOL:	0	6	0	0	2	6	0	0	0	4	3	0	0	4	4	0	29	
PEAK HR FACTOR:	0.000	0.750	0.000	0.000	0.500	0.375	0.000	0.000	0.000	0.500	0.375	0.000	0.000	0.500	0.500	0.000	0.604	
	0.750				0.400				0.438				0.667					

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	
4:00 PM	0	1	0	0	0	3	0	0	0	1	0	0	0	0	0	0	5
4:15 PM	0	1	0	0	0	1	0	0	0	0	0	0	0	2	0	0	4
4:30 PM	0	0	0	0	1	3	0	0	0	0	1	0	0	4	1	0	10
4:45 PM	1	1	0	0	0	2	0	0	0	2	0	0	0	1	1	0	8
5:00 PM	0	4	0	0	1	2	0	0	0	0	0	0	0	3	0	0	10
5:15 PM	0	2	0	0	0	1	0	0	0	1	1	0	0	2	2	0	9
5:30 PM	1	3	0	0	0	1	0	0	0	0	0	0	0	0	0	0	5
5:45 PM	0	3	0	0	0	3	0	0	0	0	1	0	1	1	0	0	9
TOTAL VOLUMES:	NL 2	NT 15	NR 0	NU 0	SL 2	ST 16	SR 0	SU 0	EL 0	ET 4	ER 3	EU 0	WL 1	WT 13	WR 4	WU 0	TOTAL 60
APPROACH %'s:	11.76%	88.24%	0.00%	0.00%	11.11%	88.89%	0.00%	0.00%	0.00%	57.14%	42.86%	0.00%	5.56%	72.22%	22.22%	0.00%	
PEAK HR:	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL:	1	7	0	0	2	8	0	0	0	3	2	0	0	10	4	0	37
PEAK HR FACTOR:	0.250	0.438	0.000	0.000	0.500	0.667	0.000	0.000	0.000	0.375	0.500	0.000	0.000	0.625	0.500	0.000	0.925
	0.500				0.625				0.625				0.700				

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & International Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-001
 Date: 7/1/2021

Data - Bikes

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				International Dr				International Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
7:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:45 AM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:45 AM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	1	0	0	0	0	0	0	1	0	0	0	0	1	1	0	4
	0.00%	100.00%	0.00%	0.00%					100.00%	0.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	
PEAK HR :	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL :	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
PEAK HR FACTOR :	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.250
															0.250		
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	0	0	0	0	0	2	0	0	0	0	0	0	0	1	0	0	3
4:15 PM	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
4:30 PM	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	2
4:45 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
5:00 PM	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
5:15 PM	0	1	0	0	0	1	0	0	0	0	0	0	0	1	0	0	3
5:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	2	0	0	0	4	0	0	0	1	1	0	0	3	0	0	11
	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	50.00%	50.00%	0.00%	0.00%	100.00%	0.00%	0.00%	
PEAK HR :	04:30 PM - 05:30 PM																TOTAL
PEAK HR VOL :	0	2	0	0	0	1	0	0	0	1	1	0	0	2	0	0	7
PEAK HR FACTOR :	0.000	0.500	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.250	0.250	0.000	0.000	0.500	0.000	0.000	0.583

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & International Dr
City: Rancho Cordova

Project ID: 21-070099-001
Date: 7/1/2021

Data - Pedestrians (Crosswalks)

NS/EW Streets:	Zinfandel Dr		Zinfandel Dr		International Dr		International Dr		
AM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		TOTAL
	EB	WB	EB	WB	NB	SB	NB	SB	
7:00 AM	1	0	0	0	0	2	0	0	3
7:15 AM	0	0	0	0	0	0	0	1	1
7:30 AM	0	0	0	0	0	0	0	0	0
7:45 AM	0	1	0	0	0	0	1	3	5
8:00 AM	1	0	0	0	0	0	0	0	1
8:15 AM	0	1	0	0	0	0	0	0	1
8:30 AM	0	0	0	0	2	0	0	0	2
8:45 AM	0	0	0	0	0	0	0	1	1
TOTAL VOLUMES :	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
APPROACH %'s :	2	2	0	0	2	2	1	5	14
	50.00%	50.00%			50.00%	50.00%	16.67%	83.33%	
PEAK HR :	07:30 AM - 08:30 AM								TOTAL
PEAK HR VOL :	1	2	0	0	0	0	1	3	7
PEAK HR FACTOR :	0.250	0.500					0.250	0.250	0.350
	0.750						0.250		
PM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		TOTAL
	EB	WB	EB	WB	NB	SB	NB	SB	
4:00 PM	0	0	0	0	0	0	0	0	0
4:15 PM	0	1	0	0	0	0	0	0	1
4:30 PM	0	0	0	0	0	0	0	0	0
4:45 PM	1	0	0	0	0	0	0	0	1
5:00 PM	0	0	0	0	0	0	0	0	0
5:15 PM	1	0	0	0	1	0	0	0	2
5:30 PM	0	0	0	0	0	2	0	0	2
5:45 PM	1	0	1	1	0	0	0	0	3
TOTAL VOLUMES :	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
APPROACH %'s :	3	1	1	1	1	2	0	0	9
	75.00%	25.00%	50.00%	50.00%	33.33%	66.67%			
PEAK HR :	04:30 PM - 05:30 PM								TOTAL
PEAK HR VOL :	2	0	0	0	1	0	0	0	3
PEAK HR FACTOR :	0.500				0.250				0.375
	0.500				0.250				

Prepared by National Data & Surveying Services

Zinfandel Dr & Bear Hollow Dr/Frogs Leap Dr

Peak Hour Turning Movement Count

ID: 21-070099-002
City: Rancho Cordova

Day: Thursday
Date: 7/1/2021

[illegible]

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Bear Hollow Dr/Frogs Leap Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-002
 Date: 7/1/2021

Data - Total

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Bear Hollow Dr/Frogs Leap Dr				Bear Hollow Dr/Frogs Leap Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	2	120	0	0	1	56	6	1	16	0	1	0	1	0	6	0	210
7:15 AM	6	123	0	1	1	75	8	0	19	0	4	0	1	1	4	0	243
7:30 AM	9	166	0	0	0	66	16	0	22	0	3	0	2	0	4	0	288
7:45 AM	7	180	0	1	1	90	15	0	37	0	7	0	0	1	5	0	344
8:00 AM	5	145	0	1	1	88	16	0	31	1	7	0	0	0	6	0	301
8:15 AM	8	149	0	1	1	88	15	0	22	0	3	0	2	0	2	0	291
8:30 AM	7	126	0	0	1	66	10	0	24	0	5	0	0	0	8	0	247
8:45 AM	6	128	1	1	5	87	13	0	28	0	5	0	0	0	3	0	277
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	50	1137	1	5	11	616	99	1	199	1	35	0	6	2	38	0	2201
	4.19%	95.31%	0.08%	0.42%	1.51%	84.73%	13.62%	0.14%	84.68%	0.43%	14.89%	0.00%	13.04%	4.35%	82.61%	0.00%	
PEAK HR :	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL :	29	640	0	3	3	332	62	0	112	1	20	0	4	1	17	0	1224
PEAK HR FACTOR :	0.806	0.889	0.000	0.750	0.750	0.922	0.969	0.000	0.757	0.250	0.714	0.000	0.500	0.250	0.708	0.000	0.890
	0.894				0.936				0.756				0.917				
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	4	124	2	1	3	160	22	3	19	0	5	0	1	0	5	0	349
4:15 PM	9	132	1	0	6	199	28	0	23	0	9	0	2	0	2	0	411
4:30 PM	7	125	0	1	8	197	32	2	31	0	7	0	0	0	6	0	416
4:45 PM	8	117	2	0	8	159	31	3	23	0	11	0	2	0	4	0	368
5:00 PM	3	135	1	1	3	207	37	2	29	0	7	0	0	0	3	0	428
5:15 PM	3	130	4	1	3	193	34	2	30	1	6	0	0	1	5	0	413
5:30 PM	6	127	0	1	7	194	31	0	22	2	10	0	3	0	2	0	405
5:45 PM	1	146	3	1	8	178	25	1	30	0	2	0	1	0	6	0	402
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	41	1036	13	6	46	1487	240	13	207	3	57	0	9	1	33	0	3192
	3.74%	94.53%	1.19%	0.55%	2.58%	83.26%	13.44%	0.73%	77.53%	1.12%	21.35%	0.00%	20.93%	2.33%	76.74%	0.00%	
PEAK HR :	05:00 PM - 06:00 PM																TOTAL
PEAK HR VOL :	13	538	8	4	21	772	127	5	111	3	25	0	4	1	16	0	1648
PEAK HR FACTOR :	0.542	0.921	0.500	1.000	0.656	0.932	0.858	0.625	0.925	0.375	0.625	0.000	0.333	0.250	0.667	0.000	0.963
	0.932				0.929				0.939				0.750				

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Bear Hollow Dr/Frogs Leap Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-002
 Date: 7/1/2021

Data - Cars

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Bear Hollow Dr/Frogs Leap Dr				Bear Hollow Dr/Frogs Leap Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	2	117	0	0	1	54	6	1	16	0	1	0	1	0	6	0	205
7:15 AM	6	119	0	1	1	72	8	0	19	0	4	0	1	1	4	0	236
7:30 AM	9	165	0	0	0	61	15	0	22	0	3	0	2	0	4	0	281
7:45 AM	7	179	0	1	1	89	15	0	36	0	7	0	0	1	5	0	341
8:00 AM	5	144	0	1	1	88	16	0	31	1	7	0	0	0	6	0	300
8:15 AM	8	147	0	1	1	87	15	0	22	0	3	0	2	0	2	0	288
8:30 AM	7	124	0	0	1	65	10	0	24	0	4	0	0	0	8	0	243
8:45 AM	6	125	1	1	5	83	12	0	28	0	5	0	0	0	3	0	269
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	50	1120	1	5	11	599	97	1	198	1	34	0	6	2	38	0	2163
	4.25%	95.24%	0.09%	0.43%	1.55%	84.60%	13.70%	0.14%	84.98%	0.43%	14.59%	0.00%	13.04%	4.35%	82.61%	0.00%	
PEAK HR :	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL :	29	635	0	3	3	325	61	0	111	1	20	0	4	1	17	0	1210
PEAK HR FACTOR :	0.806	0.887	0.000	0.750	0.750	0.913	0.953	0.000	0.771	0.250	0.714	0.000	0.500	0.250	0.708	0.000	0.887
	0.892				0.926				0.767				0.917				
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	4	124	2	1	3	156	22	3	19	0	5	0	1	0	5	0	345
4:15 PM	9	131	1	0	6	198	28	0	23	0	9	0	2	0	2	0	409
4:30 PM	7	125	0	1	8	193	32	2	31	0	7	0	0	0	6	0	412
4:45 PM	8	115	2	0	8	157	31	3	23	0	11	0	2	0	4	0	364
5:00 PM	3	131	1	1	3	205	37	2	29	0	7	0	0	0	3	0	422
5:15 PM	3	128	4	1	3	191	34	2	30	1	6	0	0	1	5	0	409
5:30 PM	6	124	0	1	7	193	31	0	21	2	10	0	3	0	2	0	400
5:45 PM	1	143	3	1	7	174	25	1	30	0	2	0	1	0	6	0	394
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	41	1021	13	6	45	1467	240	13	206	3	57	0	9	1	33	0	3155
	3.79%	94.45%	1.20%	0.56%	2.55%	83.12%	13.60%	0.74%	77.44%	1.13%	21.43%	0.00%	20.93%	2.33%	76.74%	0.00%	
PEAK HR :	05:00 PM - 06:00 PM																TOTAL
PEAK HR VOL :	13	526	8	4	20	763	127	5	110	3	25	0	4	1	16	0	1625
PEAK HR FACTOR :	0.542	0.920	0.500	1.000	0.714	0.930	0.858	0.625	0.917	0.375	0.625	0.000	0.333	0.250	0.667	0.000	0.963
	0.931				0.926				0.932				0.750				

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Bear Hollow Dr/Frogs Leap Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-002
 Date: 7/1/2021

Data - HT

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Bear Hollow Dr/Frogs Leap Dr				Bear Hollow Dr/Frogs Leap Dr					
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND					
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	TOTAL	
7:00 AM	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0	5	
7:15 AM	0	4	0	0	0	3	0	0	0	0	0	0	0	0	0	0	7	
7:30 AM	0	1	0	0	0	5	1	0	0	0	0	0	0	0	0	0	7	
7:45 AM	0	1	0	0	0	1	0	0	1	0	0	0	0	0	0	0	3	
8:00 AM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
8:15 AM	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3	
8:30 AM	0	2	0	0	0	1	0	0	0	0	1	0	0	0	0	0	4	
8:45 AM	0	3	0	0	0	4	1	0	0	0	0	0	0	0	0	0	8	
TOTAL VOLUMES : APPROACH %'s :	NL 0	NT 17	NR 0	NU 0	SL 0	ST 17	SR 2	SU 0	EL 1	ET 0	ER 1	EU 0	WL 0	WT 0	WR 0	WU 0	TOTAL 38	
PEAK HR : PEAK HR VOL : PEAK HR FACTOR :	07:30 AM - 08:30 AM				0	7	1	0	1	0	0	0	0	0	0	0	0	TOTAL 14 0.500
	0.000	0.625	0.000	0.000	0.000	0.350	0.250	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	0.625				0.333				0.250									

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND					
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	TOTAL	
4:00 PM	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	4	
4:15 PM	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	
4:30 PM	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	4	
4:45 PM	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	4	
5:00 PM	0	4	0	0	0	2	0	0	0	0	0	0	0	0	0	0	6	
5:15 PM	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	4	
5:30 PM	0	3	0	0	0	1	0	0	1	0	0	0	0	0	0	0	5	
5:45 PM	0	3	0	0	1	4	0	0	0	0	0	0	0	0	0	0	8	
TOTAL VOLUMES : APPROACH %'s :	NL 0	NT 15	NR 0	NU 0	SL 1	ST 20	SR 0	SU 0	EL 1	ET 0	ER 0	EU 0	WL 0	WT 0	WR 0	WU 0	TOTAL 37	
PEAK HR : PEAK HR VOL : PEAK HR FACTOR :	05:00 PM - 06:00 PM				1	9	0	0	1	0	0	0	0	0	0	0	0	TOTAL 23 0.719
	0.000	0.750	0.000	0.000	0.250	0.563	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	0.750				0.500				0.250									

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National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Bear Hollow Dr/Frogs Leap Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-002
 Date: 7/1/2021

Data - Bikes

NS/EW Streets:		Zinfandel Dr				Zinfandel Dr				Bear Hollow Dr/Frogs Leap Dr				Bear Hollow Dr/Frogs Leap Dr				
AM		NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
	7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	7:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	7:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	8:00 AM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	8:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VOLUMES:		NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s:		0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
PEAK HR:		07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL:		0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PEAK HR FACTOR:		0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250
		0.250																

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Bear Hollow Dr/Frogs Leap Dr
City: Rancho Cordova

Project ID: 21-070099-002
Date: 7/1/2021

Data - Pedestrians (Crosswalks)

NS/EW Streets:	Zinfandel Dr		Zinfandel Dr		Bear Hollow Dr/Frogs Leap Dr		Bear Hollow Dr/Frogs Leap Dr		
AM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		TOTAL
	EB	WB	EB	WB	NB	SB	NB	SB	
7:00 AM	0	0	0	0	0	0	0	0	0
7:15 AM	0	0	0	0	1	0	0	0	1
7:30 AM	2	0	0	0	2	0	0	0	4
7:45 AM	0	0	0	0	2	3	0	0	5
8:00 AM	0	0	0	0	2	0	0	0	2
8:15 AM	0	2	0	0	0	4	0	0	6
8:30 AM	0	0	0	0	2	0	0	0	2
8:45 AM	0	0	0	0	3	0	0	0	3
TOTAL VOLUMES :	EB 2	WB 2	EB 0	WB 0	NB 12	SB 7	NB 0	SB 0	TOTAL 23
APPROACH %'s :	50.00%	50.00%			63.16%	36.84%			
PEAK HR :	07:30 AM - 08:30 AM								TOTAL
PEAK HR VOL :	2	2	0	0	6	7	0	0	17
PEAK HR FACTOR :	0.250	0.250			0.750	0.438			0.708
	0.500				0.650				
PM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		TOTAL
	EB	WB	EB	WB	NB	SB	NB	SB	
4:00 PM	0	0	0	0	0	0	0	0	0
4:15 PM	0	0	0	0	0	0	0	0	0
4:30 PM	0	0	0	0	0	0	0	0	0
4:45 PM	0	0	0	0	0	0	0	0	0
5:00 PM	0	0	0	0	1	0	0	0	1
5:15 PM	0	0	0	0	0	0	0	0	0
5:30 PM	0	0	0	0	0	0	0	0	0
5:45 PM	0	0	0	0	0	0	0	0	0
TOTAL VOLUMES :	EB 0	WB 0	EB 0	WB 0	NB 1	SB 0	NB 0	SB 0	TOTAL 1
APPROACH %'s :					100.00%	0.00%			
PEAK HR :	05:00 PM - 06:00 PM								TOTAL
PEAK HR VOL :	0	0	0	0	1	0	0	0	1
PEAK HR FACTOR :					0.250				0.250
					0.250				

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ATTACHMENT 4

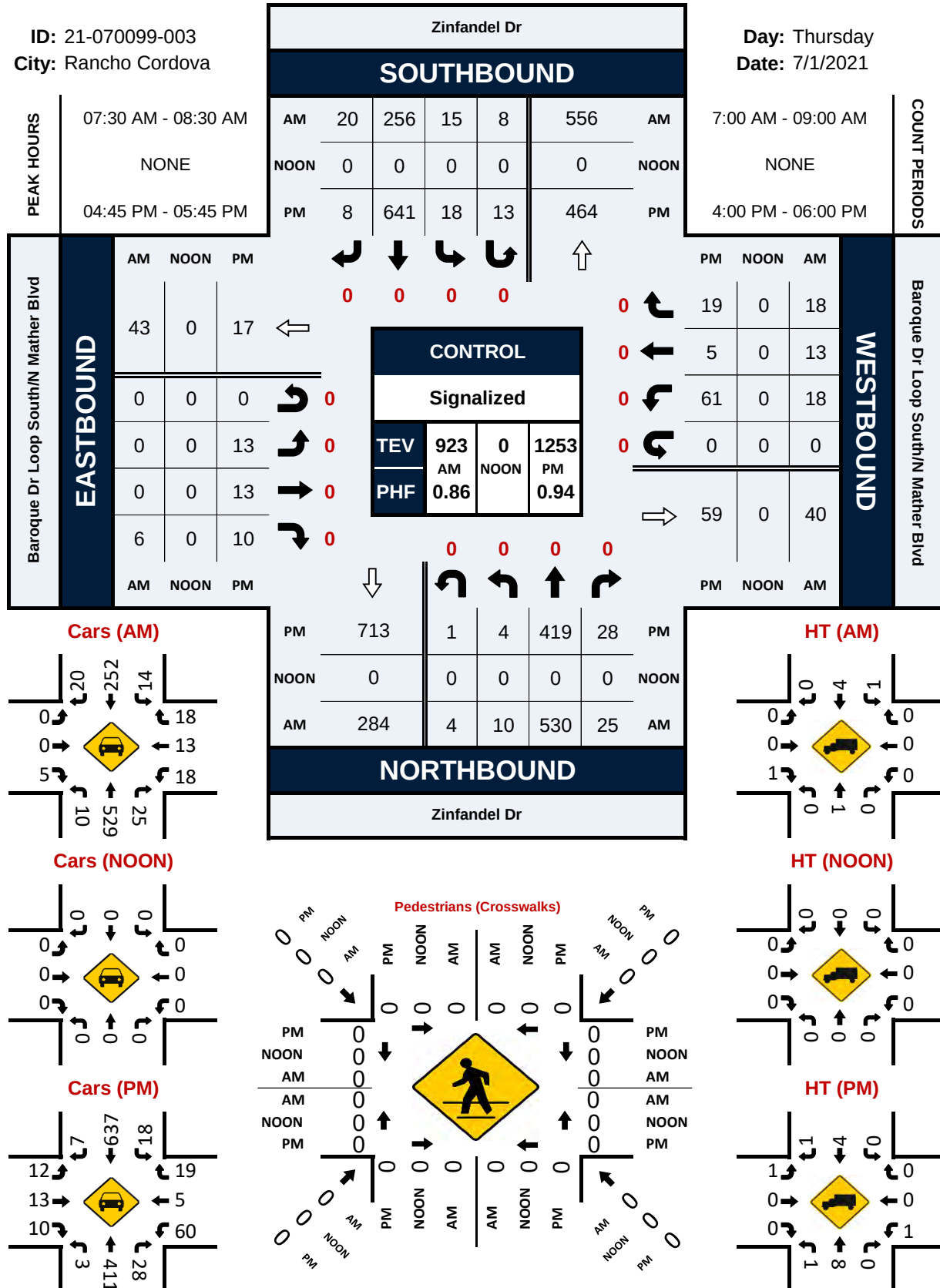
Prepared by National Data & Surveying Services

Zinfandel Dr & Baroque Dr Loop South/N Mather Blvd

Peak Hour Turning Movement Count

ID: 21-070099-003
City: Rancho Cordova

Day: Thursday
Date: 7/1/2021



ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop South/N Mather Blvd
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-003
 Date: 7/1/2021

Data - Total

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Baroque Dr Loop South/N Mather Blvd				Baroque Dr Loop South/N Mather Blvd				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	0	100	5	0	3	54	0	0	1	2	1	0	5	0	1	0	172
7:15 AM	3	106	5	0	0	56	4	1	0	0	0	0	3	3	2	0	183
7:30 AM	2	146	8	1	3	54	5	1	0	0	2	0	4	4	6	0	236
7:45 AM	4	157	11	1	3	68	8	1	0	0	3	0	7	1	4	0	268
8:00 AM	3	110	5	1	7	72	1	2	0	0	0	0	5	4	3	0	213
8:15 AM	1	117	1	1	2	62	6	4	0	0	1	0	2	4	5	0	206
8:30 AM	2	103	9	0	3	58	4	2	0	0	0	0	3	0	0	0	184
8:45 AM	2	95	4	0	2	75	2	3	1	0	1	0	2	1	6	0	194
TOTAL VOLUMES:	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s:	17	934	48	4	23	499	30	14	2	2	8	0	31	17	27	0	1656
	1.69%	93.12%	4.79%	0.40%	4.06%	88.16%	5.30%	2.47%	16.67%	16.67%	66.67%	0.00%	41.33%	22.67%	36.00%	0.00%	
PEAK HR:	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL:	10	530	25	4	15	256	20	8	0	0	6	0	18	13	18	0	923
PEAK HR FACTOR:	0.625	0.844	0.568	1.000	0.536	0.889	0.625	0.500	0.000	0.000	0.500	0.000	0.643	0.813	0.750	0.000	0.861
	0.822				0.912				0.500				0.875				
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	1	90	6	0	4	120	0	3	3	4	3	0	14	1	2	0	251
4:15 PM	5	111	10	0	7	160	1	2	2	3	0	0	9	1	3	0	314
4:30 PM	0	96	10	0	2	163	2	1	6	1	4	0	10	1	8	0	304
4:45 PM	1	105	4	1	4	150	2	1	1	2	1	0	14	3	5	0	294
5:00 PM	0	97	8	0	4	172	2	6	8	6	6	0	18	0	8	0	335
5:15 PM	2	106	9	0	6	144	2	4	3	1	3	0	20	1	3	0	304
5:30 PM	1	111	7	0	4	175	2	2	1	4	0	0	9	1	3	0	320
5:45 PM	1	125	6	0	4	143	0	0	0	2	0	0	8	0	2	0	291
TOTAL VOLUMES:	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s:	11	841	60	1	35	1227	11	19	24	23	17	0	102	8	34	0	2413
	1.20%	92.11%	6.57%	0.11%	2.71%	94.97%	0.85%	1.47%	37.50%	35.94%	26.56%	0.00%	70.83%	5.56%	23.61%	0.00%	
PEAK HR:	04:45 PM - 05:45 PM																TOTAL
PEAK HR VOL:	4	419	28	1	18	641	8	13	13	13	10	0	61	5	19	0	1253
PEAK HR FACTOR:	0.500	0.944	0.778	0.250	0.750	0.916	1.000	0.542	0.406	0.542	0.417	0.000	0.763	0.417	0.594	0.000	0.935
	0.950				0.924				0.450				0.817				

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop South/N Mather Blvd
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-003
 Date: 7/1/2021

Data - Cars

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Baroque Dr Loop South/N Mather Blvd				Baroque Dr Loop South/N Mather Blvd				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	0	98	5	0	3	51	0	0	1	2	1	0	5	0	1	0	167
7:15 AM	3	103	5	0	0	54	4	1	0	0	0	0	3	3	2	0	178
7:30 AM	2	146	8	1	2	51	5	1	0	0	2	0	4	4	6	0	232
7:45 AM	4	157	11	1	3	68	8	1	0	0	2	0	7	1	4	0	267
8:00 AM	3	110	5	1	7	72	1	2	0	0	0	0	5	4	3	0	213
8:15 AM	1	116	1	1	2	61	6	4	0	0	1	0	2	4	5	0	204
8:30 AM	2	102	9	0	3	56	4	2	0	0	0	0	3	0	0	0	181
8:45 AM	2	94	4	0	2	71	1	3	1	0	1	0	1	1	6	0	187
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	17	926	48	4	22	484	29	14	2	2	7	0	30	17	27	0	1629
PEAK HR :	1.71%	93.07%	4.82%	0.40%	4.01%	88.16%	5.28%	2.55%	18.18%	18.18%	63.64%	0.00%	40.54%	22.97%	36.49%	0.00%	
PEAK HR VOL :	10	529	25	4	14	252	20	8	0	0	5	0	18	13	18	0	916
PEAK HR FACTOR :	0.625	0.842	0.568	1.000	0.500	0.875	0.625	0.500	0.000	0.000	0.625	0.000	0.643	0.813	0.750	0.000	0.858
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	1	90	6	0	4	118	0	3	3	4	3	0	14	1	2	0	249
4:15 PM	2	111	10	0	7	160	1	2	2	3	0	0	9	1	3	0	311
4:30 PM	0	96	10	0	2	161	2	1	6	1	3	0	10	1	8	0	301
4:45 PM	1	103	4	1	4	149	1	1	1	2	1	0	14	3	5	0	290
5:00 PM	0	94	8	0	4	171	2	6	7	6	6	0	18	0	8	0	330
5:15 PM	1	105	9	0	6	143	2	4	3	1	3	0	19	1	3	0	300
5:30 PM	1	109	7	0	4	174	2	2	1	4	0	0	9	1	3	0	317
5:45 PM	1	122	6	0	4	141	0	0	0	2	0	0	8	0	2	0	286
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	7	830	60	1	35	1217	10	19	23	23	16	0	101	8	34	0	2384
PEAK HR :	0.78%	92.43%	6.68%	0.11%	2.73%	95.00%	0.78%	1.48%	37.10%	37.10%	25.81%	0.00%	70.63%	5.59%	23.78%	0.00%	
PEAK HR VOL :	3	411	28	1	18	637	7	13	12	13	10	0	60	5	19	0	1237
PEAK HR FACTOR :	0.750	0.943	0.778	0.250	0.750	0.915	0.875	0.542	0.429	0.542	0.417	0.000	0.789	0.417	0.594	0.000	0.937

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop South/N Mather Blvd
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-003
 Date: 7/1/2021

Data - HT

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Baroque Dr Loop South/N Mather Blvd				Baroque Dr Loop South/N Mather Blvd				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	0	2	0	0	0	3	0	0	0	0	0	0	0	0	0	0	5
7:15 AM	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0	5
7:30 AM	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	4
7:45 AM	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:15 AM	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
8:30 AM	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	3
8:45 AM	0	1	0	0	0	4	1	0	0	0	0	0	1	0	0	0	7
TOTAL VOLUMES:	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s:	0	8	0	0	1	15	1	0	0	0	1	0	1	0	0	0	27
	0.00%	100.00%	0.00%	0.00%	5.88%	88.24%	5.88%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	
PEAK HR:	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL:	0	1	0	0	1	4	0	0	0	0	1	0	0	0	0	0	7
PEAK HR FACTOR:	0.000	0.250	0.000	0.000	0.250	0.333	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.438
	0.250				0.313				0.250								
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
4:15 PM	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
4:30 PM	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	0	3
4:45 PM	0	2	0	0	0	1	1	0	0	0	0	0	0	0	0	0	4
5:00 PM	0	3	0	0	0	1	0	0	1	0	0	0	0	0	0	0	5
5:15 PM	1	1	0	0	0	1	0	0	0	0	0	0	1	0	0	0	4
5:30 PM	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3
5:45 PM	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0	5
TOTAL VOLUMES:	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s:	4	11	0	0	0	10	1	0	1	0	1	0	1	0	0	0	29
	26.67%	73.33%	0.00%	0.00%	0.00%	90.91%	9.09%	0.00%	50.00%	0.00%	50.00%	0.00%	100.00%	0.00%	0.00%	0.00%	
PEAK HR:	04:45 PM - 05:45 PM																TOTAL
PEAK HR VOL:	1	8	0	0	0	4	1	0	1	0	0	0	1	0	0	0	16
PEAK HR FACTOR:	0.250	0.667	0.000	0.000	0.000	1.000	0.250	0.000	0.250	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.800
	0.750				0.625				0.250				0.250				

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop South/N Mather Blvd
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-003
 Date: 7/1/2021

Data - Bikes

NS/EW Streets:		Zinfandel Dr				Zinfandel Dr				Baroque Dr Loop South/N Mather Blvd				Baroque Dr Loop South/N Mather Blvd							
AM		NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND							
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
		NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL			
	7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	7:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	7:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	8:00 AM	0	0	0	0	1	0	0	0	0	1	0	0	0	0	1	0	3			
	8:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	8:30 AM	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1			
	8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL VOLUMES :		NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL			
APPROACH %'s :		0	0	0	0	1	0	1	0	0	1	0	0	0	0	1	0	4			
PEAK HR :		07:30 AM - 08:30 AM				50.00%				0.00%				0.00%				0.00%			
PEAK HR VOL :		0	0	0	0	1	0	0	0	0	1	0	0	0	0	1	0	3			
PEAK HR FACTOR :		0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.250	0.000	0.250			
						0.250				0.250				0.250							

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop South/N Mather Blvd
City: Rancho Cordova

Project ID: 21-070099-003
Date: 7/1/2021

Data - Pedestrians (Crosswalks)

NS/EW Streets:	Zinfandel Dr		Zinfandel Dr		Baroque Dr Loop South/N Mather Blvd		Baroque Dr Loop South/N Mather Blvd		
AM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		TOTAL
	EB	WB	EB	WB	NB	SB	NB	SB	
7:00 AM	0	0	0	1	0	0	0	0	1
7:15 AM	1	0	0	0	1	0	0	0	2
7:30 AM	0	0	0	0	0	0	0	0	0
7:45 AM	0	0	0	0	0	0	0	0	0
8:00 AM	0	0	0	0	0	0	0	0	0
8:15 AM	0	0	0	0	0	0	0	0	0
8:30 AM	0	0	0	0	0	0	0	0	0
8:45 AM	0	0	0	0	0	0	0	0	0
TOTAL VOLUMES :	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
APPROACH %'s :	1	0	0	1	1	0	0	0	3
	100.00%	0.00%	0.00%	100.00%	100.00%	0.00%			
PEAK HR :	07:30 AM - 08:30 AM								TOTAL
PEAK HR VOL :	0	0	0	0	0	0	0	0	0
PEAK HR FACTOR :									

PM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		TOTAL
	EB	WB	EB	WB	NB	SB	NB	SB	
4:00 PM	0	0	0	0	0	0	0	0	0
4:15 PM	0	0	0	0	0	0	0	0	0
4:30 PM	0	0	0	0	0	0	0	0	0
4:45 PM	0	0	0	0	0	0	0	0	0
5:00 PM	0	0	0	0	0	0	0	0	0
5:15 PM	0	0	0	0	0	0	0	0	0
5:30 PM	0	0	0	0	0	0	0	0	0
5:45 PM	0	0	0	0	0	0	0	0	0
TOTAL VOLUMES :	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
APPROACH %'s :	0	0	0	0	0	0	0	0	0
PEAK HR :	04:45 PM - 05:45 PM								TOTAL
PEAK HR VOL :	0	0	0	0	0	0	0	0	0
PEAK HR FACTOR :									

Prepared by National Data & Surveying Services

Zinfandel Dr & Spoto Dr

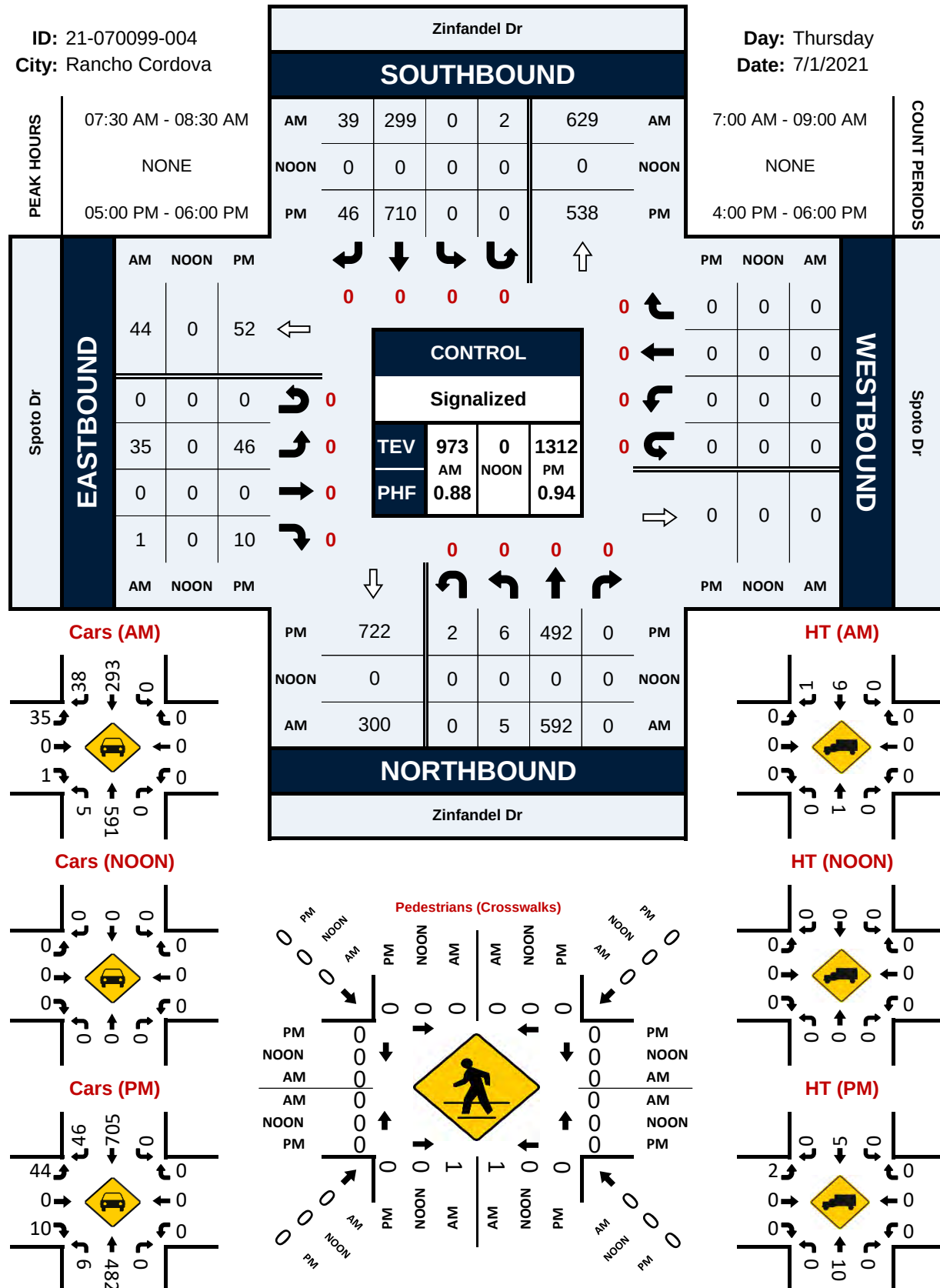
Peak Hour Turning Movement Count

ID: 21-070099-004

City: Rancho Cordova

Day: Thursday

Date: 7/1/2021



ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Spoto Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-004
 Date: 7/1/2021

Data - Total

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Spoto Dr				Spoto Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	2	108	0	0	0	52	9	0	4	0	1	0	0	0	0	0	176
7:15 AM	1	121	0	0	0	61	9	0	5	0	0	0	0	0	0	0	197
7:30 AM	1	156	0	0	0	65	12	0	8	0	0	0	0	0	0	0	242
7:45 AM	2	174	0	0	0	78	13	0	10	0	0	0	0	0	0	0	277
8:00 AM	1	126	0	0	0	80	8	0	8	0	0	0	0	0	0	0	223
8:15 AM	1	136	0	0	0	76	6	2	9	0	1	0	0	0	0	0	231
8:30 AM	1	115	0	0	0	62	3	0	15	0	2	0	0	0	0	0	198
8:45 AM	1	114	0	0	0	82	7	0	9	0	1	0	0	0	0	0	214
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	10	1050	0	0	0	556	67	2	68	0	5	0	0	0	0	0	1758
	0.94%	99.06%	0.00%	0.00%	0.00%	88.96%	10.72%	0.32%	93.15%	0.00%	6.85%	0.00%	0	0	0	0	
PEAK HR :	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL :	5	592	0	0	0	299	39	2	35	0	1	0	0	0	0	0	973
PEAK HR FACTOR :	0.625	0.851	0.000	0.000	0.000	0.934	0.750	0.250	0.875	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.878
	0.848				0.934				0.900								
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	1	100	0	0	0	143	15	0	17	0	2	0	0	0	0	0	278
4:15 PM	1	125	0	1	0	175	12	1	14	0	4	0	0	0	0	0	333
4:30 PM	1	110	0	0	0	188	18	0	10	0	0	0	0	0	0	0	327
4:45 PM	2	106	0	0	0	149	6	0	14	0	1	0	0	0	0	0	278
5:00 PM	1	117	0	0	0	197	14	0	17	0	4	0	0	0	0	0	350
5:15 PM	3	121	0	1	0	162	12	0	14	0	2	0	0	0	0	0	315
5:30 PM	1	120	0	1	0	198	11	0	7	0	3	0	0	0	0	0	341
5:45 PM	1	134	0	0	0	153	9	0	8	0	1	0	0	0	0	0	306
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	11	933	0	3	0	1365	97	1	101	0	17	0	0	0	0	0	2528
	1.16%	98.52%	0.00%	0.32%	0.00%	93.30%	6.63%	0.07%	85.59%	0.00%	14.41%	0.00%	0	0	0	0	
PEAK HR :	05:00 PM - 06:00 PM																TOTAL
PEAK HR VOL :	6	492	0	2	0	710	46	0	46	0	10	0	0	0	0	0	1312
PEAK HR FACTOR :	0.500	0.918	0.000	0.500	0.000	0.896	0.821	0.000	0.676	0.000	0.625	0.000	0.000	0.000	0.000	0.000	0.937
	0.926				0.896				0.667								

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Spoto Dr
 City: Rancho Cordova
 Control: Signalized

Project ID: 21-070099-004
 Date: 7/1/2021

Data - Cars

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Spoto Dr				Spoto Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171
7:15 AM	2	106	0	0	0	50	8	0	4	0	1	0	0	0	0	0	191
7:30 AM	1	118	0	0	0	59	8	0	5	0	0	0	0	0	0	0	237
7:45 AM	1	156	0	0	0	61	11	0	8	0	0	0	0	0	0	0	276
8:00 AM	2	174	0	0	0	77	13	0	10	0	0	0	0	0	0	0	223
8:15 AM	1	126	0	0	0	80	8	0	8	0	0	0	0	0	0	0	229
8:30 AM	1	135	0	0	0	75	6	2	9	0	1	0	0	0	0	0	194
8:45 AM	1	114	0	0	0	60	3	0	15	0	1	0	0	0	0	0	208
	1	113	0	0	0	78	7	0	8	0	1	0	0	0	0	0	
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	10	1042	0	0	0	540	64	2	67	0	4	0	0	0	0	0	1729
PEAK HR :	0.95%	99.05%	0.00%	0.00%	0.00%	89.11%	10.56%	0.33%	94.37%	0.00%	5.63%	0.00%	0	0	0	0	
PEAK HR VOL :	07:30 AM - 08:30 AM				0	293	38	2	35	0	1	0	0	0	0	0	965
PEAK HR FACTOR :	5	591	0	0	0.000	0.916	0.731	0.250	0.875	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.874
	0.625	0.849	0.000	0.000	0.925				0.900								
	0.847																
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276
4:15 PM	1	100	0	0	0	141	15	0	17	0	2	0	0	0	0	0	332
4:30 PM	1	125	0	1	0	175	12	1	13	0	4	0	0	0	0	0	324
4:45 PM	1	110	0	0	0	185	18	0	10	0	0	0	0	0	0	0	275
5:00 PM	2	104	0	0	0	148	6	0	14	0	1	0	0	0	0	0	345
5:15 PM	1	113	0	0	0	196	14	0	17	0	4	0	0	0	0	0	312
5:30 PM	3	120	0	1	0	161	12	0	13	0	2	0	0	0	0	0	337
5:45 PM	1	118	0	1	0	197	11	0	6	0	3	0	0	0	0	0	301
	1	131	0	0	0	151	9	0	8	0	1	0	0	0	0	0	
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	11	921	0	3	0	1354	97	1	98	0	17	0	0	0	0	0	2502
PEAK HR :	1.18%	98.50%	0.00%	0.32%	0.00%	93.25%	6.68%	0.07%	85.22%	0.00%	14.78%	0.00%	0	0	0	0	
PEAK HR VOL :	05:00 PM - 06:00 PM				0	705	46	0	44	0	10	0	0	0	0	0	1295
PEAK HR FACTOR :	6	482	0	2	0.000	0.895	0.821	0.000	0.647	0.000	0.625	0.000	0.000	0.000	0.000	0.000	0.938
	0.500	0.920	0.000	0.500	0.894				0.643								
	0.928																

ATTACHMENT 4

National Data & Surveying ServicesIntersection Turning Movement Count

Project ID: 21-070099-004
Date: 7/1/2021

Data - HT

NS/EW Streets:		Zinfandel Dr				Zinfandel Dr				Spoto Dr				Spoto Dr				
AM		NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
		0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	TOTAL
	7:00 AM	0	2	0	0	0	2	1	0	0	0	0	0	0	0	0	0	5
	7:15 AM	0	3	0	0	0	2	1	0	0	0	0	0	0	0	0	0	6
	7:30 AM	0	0	0	0	0	4	1	0	0	0	0	0	0	0	0	0	5
	7:45 AM	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
	8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	8:15 AM	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2
	8:30 AM	0	1	0	0	0	2	0	0	0	0	1	0	0	0	0	0	4
	8:45 AM	0	1	0	0	0	4	0	0	1	0	0	0	0	0	0	0	6
TOTAL VOLUMES:		0	8	0	0	0	16	3	0	1	0	1	0	0	0	0	0	29
APPROACH %'s:		0.00%	100.00%	0.00%	0.00%	0.00%	84.21%	15.79%	0.00%	50.00%	0.00%	50.00%	0.00%	0	0	0	0	
PEAK HR:		07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL:		0	1	0	0	0	6	1	0	0	0	0	0	0	0	0	0	8
PEAK HR FACTOR:		0.000	0.250	0.000	0.000	0.000	0.375	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400
		0.250				0.350												
PM		NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
		0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	TOTAL
	4:00 PM	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
	4:15 PM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
	4:30 PM	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3
	4:45 PM	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3
	5:00 PM	0	4	0	0	0	1	0	0	0	0	0	0	0	0	0	0	5
	5:15 PM	0	1	0	0	0	1	0	0	1	0	0	0	0	0	0	0	3
	5:30 PM	0	2	0	0	0	1	0	0	1	0	0	0	0	0	0	0	4
	5:45 PM	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0	5
TOTAL VOLUMES:		0	12	0	0	0	11	0	0	3	0	0	0	0	0	0	0	26
APPROACH %'s:		0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0	0	0	0	
PEAK HR:		05:00 PM - 06:00 PM																TOTAL
PEAK HR VOL:		0	10	0	0	0	5	0	0	2	0	0	0	0	0	0	0	17
PEAK HR FACTOR:		0.000	0.625	0.000	0.000	0.000	0.625	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.850
		0.625				0.625				0.500								

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Spoto Dr
City: Rancho Cordova
Control: Signalized

Project ID: 21-070099-004
Date: 7/1/2021

Data - Bikes

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Spoto Dr				Spoto Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:15 AM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
7:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:45 AM	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
8:00 AM	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
8:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:30 AM	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	1	1	0	0	0	0	0	0	1	0	3	0	0	0	0	0	6
PEAK HR :	07:30 AM - 08:30 AM								25.00% 0.00% 75.00% 0.00%								TOTAL
PEAK HR VOL :	0	1	0	0	0	0	0	0	0	0	3	0	0	0	0	0	4
PEAK HR FACTOR :	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.375	0.000	0.000	0.000	0.000	0.000	0.500
	0.250								0.375								
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	
4:00 PM	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
4:15 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
4:30 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
4:45 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
5:00 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
5:15 PM	0	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	4
5:30 PM	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
5:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	8	0	0	0	2	2	0	0	0	0	0	0	0	0	0	12
PEAK HR :	05:00 PM - 06:00 PM								0.00% 50.00% 50.00% 0.00%								TOTAL
PEAK HR VOL :	0	5	0	0	0	0	2	0	0	0	0	0	0	0	0	0	7
PEAK HR FACTOR :	0.000	0.625	0.000	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.438
	0.625								0.250								

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Spoto Dr
City: Rancho Cordova

Project ID: 21-070099-004
Date: 7/1/2021

Data - Pedestrians (Crosswalks)

NS/EW Streets:	Zinfandel Dr		Zinfandel Dr		Spoto Dr		Spoto Dr		
AM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		TOTAL
	EB	WB	EB	WB	NB	SB	NB	SB	
7:00 AM	0	0	0	0	0	0	0	0	0
7:15 AM	0	0	0	0	0	0	0	0	0
7:30 AM	0	0	1	0	0	0	0	0	1
7:45 AM	0	0	0	0	0	0	0	0	0
8:00 AM	0	0	0	0	0	0	0	0	0
8:15 AM	0	0	0	1	0	0	0	0	1
8:30 AM	0	0	0	0	0	0	0	0	0
8:45 AM	0	0	0	1	0	0	0	0	1
TOTAL VOLUMES :	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
APPROACH %'s :	0	0	1	2	0	0	0	0	3
			33.33%	66.67%					
PEAK HR :	07:30 AM - 08:30 AM								TOTAL
PEAK HR VOL :	0	0	1	1	0	0	0	0	2
PEAK HR FACTOR :			0.250	0.250					0.500
			0.500						

PM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		TOTAL
	EB	WB	EB	WB	NB	SB	NB	SB	
4:00 PM	0	0	0	0	0	0	0	0	0
4:15 PM	0	0	0	0	0	0	0	0	0
4:30 PM	0	0	0	0	0	0	0	0	0
4:45 PM	0	0	1	0	0	0	0	1	2
5:00 PM	0	0	0	0	0	0	0	0	0
5:15 PM	0	0	0	0	0	0	0	0	0
5:30 PM	0	0	0	0	0	0	0	0	0
5:45 PM	0	0	0	0	0	0	0	0	0
TOTAL VOLUMES :	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
APPROACH %'s :	0	0	1	0	0	0	0	1	2
			100.00%	0.00%			0.00%	100.00%	
PEAK HR :	05:00 PM - 06:00 PM								TOTAL
PEAK HR VOL :	0	0	0	0	0	0	0	0	0
PEAK HR FACTOR :									

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ATTACHMENT 4

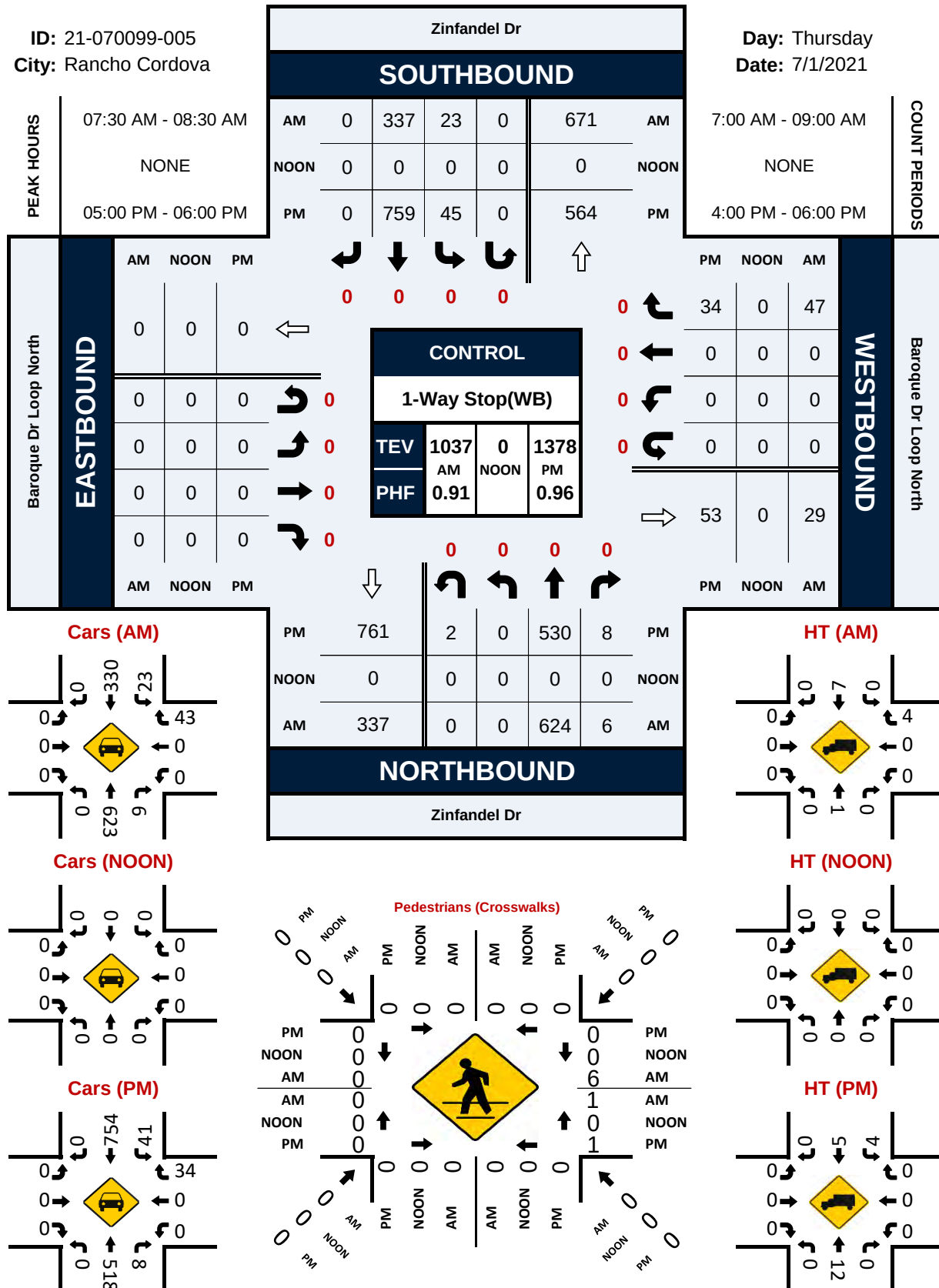
Prepared by National Data & Surveying Services

Zinfandel Dr & Baroque Dr Loop North

Peak Hour Turning Movement Count

ID: 21-070099-005
City: Rancho Cordova

Day: Thursday
Date: 7/1/2021



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ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop North
 City: Rancho Cordova
 Control: 1-Way Stop(WB)

Project ID: 21-070099-005
 Date: 7/1/2021

Data - Total

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Baroque Dr Loop North				Baroque Dr Loop North				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	0	111	1	0	1	57	0	0	0	0	0	0	0	0	10	0	180
7:15 AM	0	122	0	0	5	72	0	0	0	0	0	0	0	0	7	0	206
7:30 AM	0	165	1	0	2	74	0	0	0	0	0	0	0	0	10	0	252
7:45 AM	0	174	3	0	5	91	0	0	0	0	0	0	0	0	13	0	286
8:00 AM	0	139	1	0	8	90	0	0	0	0	0	0	0	0	13	0	251
8:15 AM	0	146	1	0	8	82	0	0	0	0	0	0	0	0	11	0	248
8:30 AM	0	121	2	0	5	70	0	0	0	0	0	0	0	0	13	0	211
8:45 AM	0	126	3	0	6	86	0	0	0	0	0	0	0	0	9	0	230
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	1104	12	0	40	622	0	0	0	0	0	0	0	0	86	0	1864
	0.00%	98.92%	1.08%	0.00%	6.04%	93.96%	0.00%	0.00%	0	0	0	0	0.00%	0.00%	100.00%	0.00%	
PEAK HR :	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL :	0	624	6	0	23	337	0	0	0	0	0	0	0	0	47	0	1037
PEAK HR FACTOR :	0.000	0.897	0.500	0.000	0.719	0.926	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.904	0.000	0.906
	0.890				0.918								0.904				
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	0	113	1	0	13	156	0	0	0	0	0	0	0	0	11	0	294
4:15 PM	0	142	1	0	11	192	0	0	0	0	0	0	0	0	3	0	349
4:30 PM	0	114	2	0	10	202	0	0	0	0	0	0	0	0	16	0	344
4:45 PM	0	120	2	0	10	158	0	1	0	0	0	0	0	0	7	0	298
5:00 PM	0	126	3	0	9	208	0	0	0	0	0	0	0	0	13	0	359
5:15 PM	0	138	3	1	16	182	0	0	0	0	0	0	0	0	5	0	345
5:30 PM	0	124	1	0	8	202	0	0	0	0	0	0	0	0	7	0	342
5:45 PM	0	142	1	1	12	167	0	0	0	0	0	0	0	0	9	0	332
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	1019	14	2	89	1467	0	1	0	0	0	0	0	0	71	0	2663
	0.00%	98.45%	1.35%	0.19%	5.72%	94.22%	0.00%	0.06%	0	0	0	0	0.00%	0.00%	100.00%	0.00%	
PEAK HR :	05:00 PM - 06:00 PM																TOTAL
PEAK HR VOL :	0	530	8	2	45	759	0	0	0	0	0	0	0	0	34	0	1378
PEAK HR FACTOR :	0.000	0.933	0.667	0.500	0.703	0.912	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.654	0.000	0.960
	0.938				0.926								0.654				

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ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop North
 City: Rancho Cordova
 Control: 1-Way Stop(WB)

Project ID: 21-070099-005
 Date: 7/1/2021

Data - Cars

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Baroque Dr Loop North				Baroque Dr Loop North				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	0	109	1	0	1	55	0	0	0	0	0	0	0	0	9	0	175
7:15 AM	0	119	0	0	5	69	0	0	0	0	0	0	0	0	6	0	199
7:30 AM	0	165	1	0	2	69	0	0	0	0	0	0	0	0	9	0	246
7:45 AM	0	174	3	0	5	90	0	0	0	0	0	0	0	0	12	0	284
8:00 AM	0	139	1	0	8	90	0	0	0	0	0	0	0	0	12	0	250
8:15 AM	0	145	1	0	8	81	0	0	0	0	0	0	0	0	10	0	245
8:30 AM	0	120	2	0	5	68	0	0	0	0	0	0	0	0	12	0	207
8:45 AM	0	124	3	0	6	82	0	0	0	0	0	0	0	0	8	0	223
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	1095	12	0	40	604	0	0	0	0	0	0	0	0	78	0	1829
	0.00%	98.92%	1.08%	0.00%	6.21%	93.79%	0.00%	0.00%	0	0	0	0	0.00%	0.00%	100.00%	0.00%	
PEAK HR :	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL :	0	623	6	0	23	330	0	0	0	0	0	0	0	0	43	0	1025
PEAK HR FACTOR :	0.000	0.895	0.500	0.000	0.719	0.917	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.896	0.000	0.902
	0.888				0.901								0.896				
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	0	113	1	0	11	154	0	0	0	0	0	0	0	0	11	0	290
4:15 PM	0	141	1	0	10	192	0	0	0	0	0	0	0	0	3	0	347
4:30 PM	0	114	2	0	9	199	0	0	0	0	0	0	0	0	16	0	340
4:45 PM	0	118	2	0	9	157	0	1	0	0	0	0	0	0	7	0	294
5:00 PM	0	122	3	0	9	207	0	0	0	0	0	0	0	0	13	0	354
5:15 PM	0	136	3	1	14	181	0	0	0	0	0	0	0	0	5	0	340
5:30 PM	0	121	1	0	8	201	0	0	0	0	0	0	0	0	7	0	338
5:45 PM	0	139	1	1	10	165	0	0	0	0	0	0	0	0	9	0	325
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	1004	14	2	80	1456	0	1	0	0	0	0	0	0	71	0	2628
	0.00%	98.43%	1.37%	0.20%	5.20%	94.73%	0.00%	0.07%	0	0	0	0	0.00%	0.00%	100.00%	0.00%	
PEAK HR :	05:00 PM - 06:00 PM																TOTAL
PEAK HR VOL :	0	518	8	2	41	754	0	0	0	0	0	0	0	0	34	0	1357
PEAK HR FACTOR :	0.000	0.932	0.667	0.500	0.732	0.911	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.654	0.000	0.958
	0.936				0.920								0.654				

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop North
 City: Rancho Cordova
 Control: 1-Way Stop(WB)

Project ID: 21-070099-005
 Date: 7/1/2021

Data - HT

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Baroque Dr Loop North				Baroque Dr Loop North				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
7:00 AM	0	2	0	0	0	2	0	0	0	0	0	0	0	0	1	0	5
7:15 AM	0	3	0	0	0	3	0	0	0	0	0	0	0	0	1	0	7
7:30 AM	0	0	0	0	0	5	0	0	0	0	0	0	0	0	1	0	6
7:45 AM	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	2
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
8:15 AM	0	1	0	0	0	1	0	0	0	0	0	0	0	0	1	0	3
8:30 AM	0	1	0	0	0	2	0	0	0	0	0	0	0	0	1	0	4
8:45 AM	0	2	0	0	0	4	0	0	0	0	0	0	0	0	1	0	7
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	0	0	0	0	18	0	0	0	0	0	0	0	0	8	0	35
	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0	0	0	0	0.00%	0.00%	100.00%	0.00%	
PEAK HR :	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL :	0	1	0	0	0	7	0	0	0	0	0	0	0	0	4	0	12
PEAK HR FACTOR :	0.000	0.250	0.000	0.000	0.000	0.350	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.500
	0.250				0.350								1.000				
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	
4:00 PM	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	4
4:15 PM	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2
4:30 PM	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	4
4:45 PM	0	2	0	0	1	1	0	0	0	0	0	0	0	0	0	0	4
5:00 PM	0	4	0	0	0	1	0	0	0	0	0	0	0	0	0	0	5
5:15 PM	0	2	0	0	2	1	0	0	0	0	0	0	0	0	0	0	5
5:30 PM	0	3	0	0	0	1	0	0	0	0	0	0	0	0	0	0	4
5:45 PM	0	3	0	0	2	2	0	0	0	0	0	0	0	0	0	0	7
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	15	0	0	9	11	0	0	0	0	0	0	0	0	0	0	35
	0.00%	100.00%	0.00%	0.00%	45.00%	55.00%	0.00%	0.00%	0	0	0	0	0	0	0	0	
PEAK HR :	05:00 PM - 06:00 PM																TOTAL
PEAK HR VOL :	0	12	0	0	4	5	0	0	0	0	0	0	0	0	0	0	21
PEAK HR FACTOR :	0.000	0.750	0.000	0.000	0.500	0.625	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.750
	0.750				0.563												

ITEM 11.3.

ATTACHMENT 4

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop North
 City: Rancho Cordova
 Control: 1-Way Stop(WB)

Project ID: 21-070099-005
 Date: 7/1/2021

Data - Bikes

NS/EW Streets:	Zinfandel Dr				Zinfandel Dr				Baroque Dr Loop North				Baroque Dr Loop North				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:00 AM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
8:15 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8:30 AM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
PEAK HR :	07:30 AM - 08:30 AM																TOTAL
PEAK HR VOL :	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PEAK HR FACTOR :	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250
	0.250																
PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0 NL	0 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	0 EL	0 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	
4:00 PM	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
4:15 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
4:30 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
4:45 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
5:00 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
5:15 PM	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	3
5:30 PM	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
5:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL VOLUMES :	NL	NT	NR	NU	SL	ST	SR	SU	EL	ET	ER	EU	WL	WT	WR	WU	TOTAL
APPROACH %'s :	0	6	0	0	0	4	0	0	0	0	0	0	0	0	1	0	11
PEAK HR :	05:00 PM - 06:00 PM																TOTAL
PEAK HR VOL :	0	3	0	0	0	2	0	0	0	0	0	0	0	0	1	0	6
PEAK HR FACTOR :	0.000	0.750	0.000	0.000	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.000	0.500
	0.750				0.250								0.250				

National Data & Surveying Services Intersection Turning Movement Count

Location: Zinfandel Dr & Baroque Dr Loop North
City: Rancho Cordova

Project ID: 21-070099-005
Date: 7/1/2021

Data - Pedestrians (Crosswalks)

NS/EW Streets:	Zinfandel Dr		Zinfandel Dr		Baroque Dr Loop North		Baroque Dr Loop North		
AM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
	7:00 AM	0	0	0	0	0	0	0	0
	7:15 AM	0	0	0	0	0	0	0	0
	7:30 AM	0	0	0	0	1	0	0	1
	7:45 AM	0	0	0	0	0	0	0	0
	8:00 AM	0	0	0	0	0	2	0	2
	8:15 AM	0	0	0	0	0	4	0	4
	8:30 AM	0	0	0	0	1	0	0	1
	8:45 AM	0	0	0	0	2	0	0	2
TOTAL VOLUMES :	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
APPROACH %'s :	0	0	0	0	4	6	0	0	10
					40.00%	60.00%			
PEAK HR :	07:30 AM - 08:30 AM				1		6		TOTAL
PEAK HR VOL :	0	0	0		0.250		0.375		7
PEAK HR FACTOR :					0.438				0.438

PM	NORTH LEG		SOUTH LEG		EAST LEG		WEST LEG		
	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
	4:00 PM	0	0	0	0	0	0	0	0
	4:15 PM	0	0	0	0	0	0	0	0
	4:30 PM	0	0	0	0	0	0	0	0
	4:45 PM	0	0	0	0	0	0	0	0
	5:00 PM	0	0	0	0	1	0	0	1
	5:15 PM	0	0	0	0	0	0	0	0
	5:30 PM	0	0	0	0	0	0	0	0
	5:45 PM	0	0	0	0	0	0	0	0
TOTAL VOLUMES :	EB	WB	EB	WB	NB	SB	NB	SB	TOTAL
APPROACH %'s :	0	0	0	0	1	0	0	0	1
					100.00%	0.00%			
PEAK HR :	05:00 PM - 06:00 PM				1		0		TOTAL
PEAK HR VOL :	0	0	0		0.250		0		1
PEAK HR FACTOR :					0.250				0.250

Prepared by National Data & Surveying Services

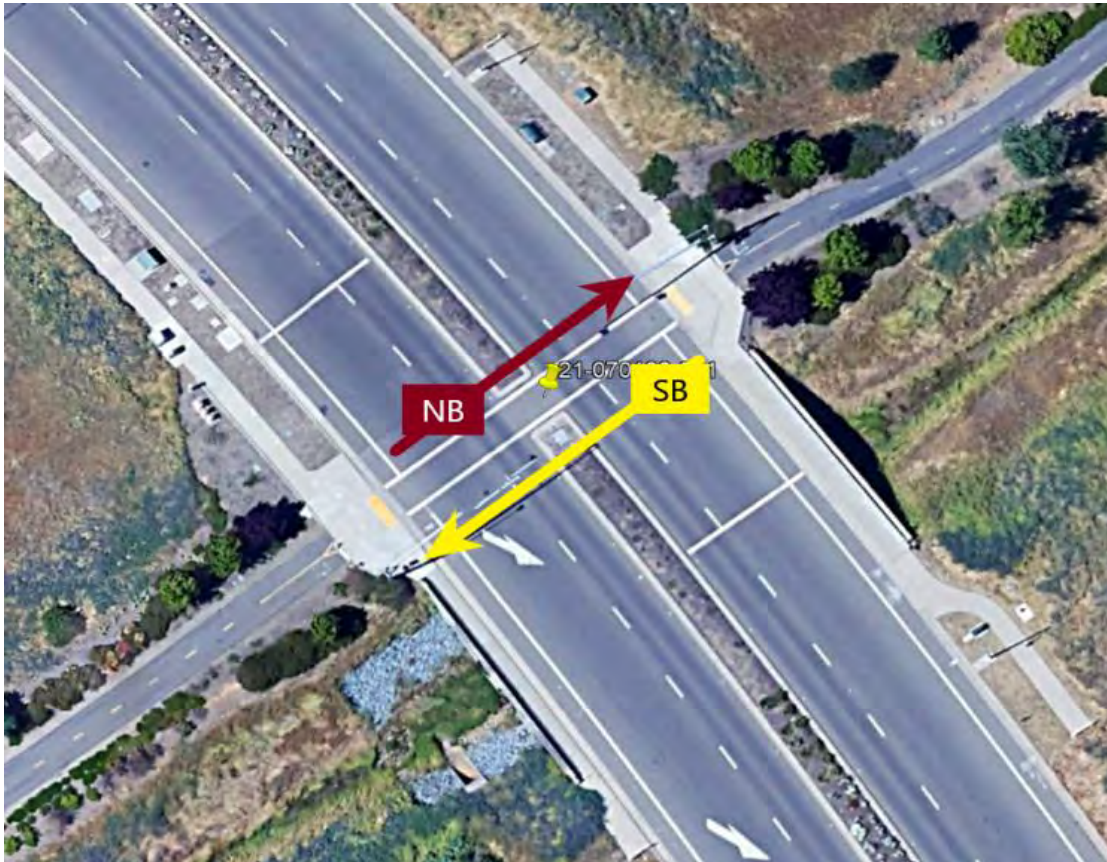
Signal Activation & Actuation Study

Location: Stone Creek Community Bike Trail (NS) & Zinfandel Dr Crosswalk (EW)
 City: Rancho Cordova

Day: Thursday
 Date: 7/1/2021

Signal Activation (When Peds Press The button)	Signal Actuation (EOY)	Classification	Movement Directions	Volume (Peds & Bikes)	TIMESTAMP (Pedestrian started Crossing the Crosswalk)	Signal Green (BOG)	Notes
6:05:55	6:06:02	Peds	NB	2	6:06:09	6:07:25	
6:15:38	6:15:44	Bikes	SB	1	6:15:42	6:16:18	Bikes Cross the crosswalk in Yellow light
	6:15:44	Bikes	SB	2	6:15:57	6:16:18	
		Peds	SB	1	6:20:00		Peds Cross the Crosswalk in Green light
		Peds	NB	1	6:25:48		Peds Cross the Crosswalk in Green light
6:33:08	6:33:14	Peds	SB	1	6:33:32	6:37:47	
		Bikes	NB	2	6:33:25	6:37:47	
		Peds	SB	1	6:42:34		Peds Cross the Crosswalk in Green light
		Bikes	SB	1	6:52:36		Bikes Cross the Crosswalk in Green light
6:55:36	6:56:50	Peds	NB	2	6:56:54	6:57:27	
7:00:16	7:00:21	Bikes	NB	1	7:00:27	7:00:55	
7:01:25	7:01:31	Peds	SB	1	7:01:32	7:02:03	
		Peds	NB	1	7:13:07		Peds Cross the Crosswalk in Green light
		Bikes	NB	1	7:21:22		Bikes Cross the Crosswalk in Green light
		Bikes	SB	1	7:32:49		Bikes Cross the Crosswalk in Green light
7:36:28	7:36:42	Bikes	SB	2	7:36:48	7:37:15	
		Peds	SB	1	8:04:38		Peds Cross the Crosswalk in Green light
		Bikes	NB	1	8:24:02		Bikes Cross the Crosswalk in Green light
8:27:39	8:27:56	Bikes	SB	1	8:28:00	8:29:11	
		Bikes	SB	1	8:38:59		Bikes Cross the Crosswalk in Green light
8:41:12	8:41:26	Bikes	NB	1	8:41:29	8:41:59	
8:42:50	8:42:58	Peds	NB	1	8:43:01	8:44:02	
8:54:11	8:54:18	Bikes	NB	1	8:54:27	8:54:51	
		Bikes	NB	1	9:02:33		Bikes Cross the Crosswalk in Green light
		Bikes	SB	1	9:27:47		Bikes Cross the Crosswalk in Green light
		Peds	NB	1	9:24:07		Peds Cross the Crosswalk in Green light
		Peds	SB	1	9:25:30		Peds Cross the Crosswalk in Green light
9:29:56	9:30:20	Bikes	NB	1	9:30:25	9:30:58	
		Bikes	SB	2	9:30:27	9:30:58	
9:35:14	9:35:20	Peds	NB	1	9:35:25	9:35:58	
9:48:49	9:49:04	Peds	SB	1	9:49:09	9:49:36	
10:05:34	10:05:53	Peds	NB	1	10:05:47		Peds Cross the crosswalk in Yellow light
10:14:44	10:14:53	Bikes	SB	1	10:14:58	10:15:26	
10:37:00	10:37:06	Peds	NB	2	10:37:09	10:37:38	
10:40:57	10:41:08	Bikes	SB	3	10:41:15	10:41:47	
11:05:59	11:06:04	Bikes	NB	1	11:06:11	11:06:37	
11:33:25	11:33:38	Bikes	SB	1	11:33:43	11:34:51	
12:13:40	12:13:48	Peds	NB	1	12:13:50	12:14:20	
12:54:54	12:55:00	Peds	NB	1	12:55:04	12:55:33	
		Bikes	SB	1		12:55:56	Bikes Cross the Crosswalk in Green light
12:58:02	12:58:10	Peds	SB	1	12:58:17	12:58:44	
13:02:02	13:02:17	Peds	NB	1	13:02:15	13:02:51	Peds Cross the crosswalk in Yellow light
13:49:20	13:49:27	Bikes	NB	2	13:49:32	13:49:59	
14:26:48	14:27:02	Peds	SB	1	14:27:04	14:27:35	
		Bikes	NB	1	14:27:32	14:27:35	
		Bikes	SB	1	14:46:59		Bikes Cross the Crosswalk in Green light
16:33:42	16:33:49	Bikes	SB	1	16:33:53	16:34:23	
16:43:35	16:44:05	Bikes	SB	1	16:44:11	16:44:39	
					16:48:52		Bikes Cross the Crosswalk in Green light
17:35:29	17:35:34	Bikes	NB	1	17:35:40	17:36:09	
					17:41:27		Bikes Cross the Crosswalk in Green light
					18:41:49		Bikes Cross the Crosswalk in Green light
19:50:26	19:50:32	Peds	NB	2	19:50:36	19:51:06	
19:53:23	19:53:29	Peds	NB	1	19:53:32	19:54:08	

DURATION	AM (6AM-10AM)	MID (10AM-2PM)	PM (2PM-8PM)
# of Signal Activation	14	11	6
PEDS (VOL)	16	7	4
BIKES (VOL)	21	9	5



Prepared by National Data & Surveying Services

Signal Activation & Actuation Study

Location: Stone Creek Community Bike Trail (NS) & Zinfandel Dr Crosswalk (EW)
City: Rancho Cordova

Day: Saturday
Date: 7/3/2021

Signal Activation (When Peds Press The button)	Signal Actuation (EOY)	Classification	Movement Directions	Volume (Peds & Bikes)	TIMESTAMP (Pedestrian started Crossing the Crosswalk)	Signal Green (BOG)	Notes
		Bikes	SB	1	6:05:33		Bikes Cross the Crosswalk in Green light
6:18:15	6:18:21	Peds	SB	1	6:18:27	6:19:29	
6:21:42	6:21:48	Peds	NB	1	6:21:53	6:22:45	
6:23:58	6:24:04	Peds	SB	2	6:24:07	6:24:36	
6:27:47	6:27:55	Peds	SB	1	6:28:01	6:28:27	
6:29:22	6:29:33	Peds	NB	2	6:29:30	6:30:25	Peds Cross the crosswalk in Yellow light
6:46:47	6:46:53	Peds	NB	1	6:46:53	6:47:26	
		Peds	NB	2	7:03:37		Peds Cross the Crosswalk in Green light
		Bikes	NB	1	7:11:38		Bikes Cross the Crosswalk in Green light
		Bikes	NB	1	7:27:40		Bikes Cross the Crosswalk in Green light
7:40:28	7:40:37	Bikes	SB	2	7:40:42	7:41:10	
7:40:28	7:40:37	Peds	SB	2	7:40:52	7:41:10	
		Bikes	NB	1	7:41:29		Bikes Cross the Crosswalk in Green light
		Bikes	SB	1	7:45:30		Bikes Cross the Crosswalk in Green light
7:49:17	7:49:25	Bikes	NB	1	7:49:31	7:50:34	
		Bikes	SB	1	8:08:05		Bikes Cross the Crosswalk in Green light
		Bikes	NB	1	8:15:06		Bikes Cross the Crosswalk in Green light
		Bikes	SB	2	8:15:30		Bikes Cross the Crosswalk in Green light
		Bikes	SB	2	8:17:29		Bikes Cross the Crosswalk in Green light
8:18:50	8:18:59	Peds	SB	2	8:19:03	8:19:41	
8:24:13	8:24:20	Peds	SB	2	8:24:25	8:24:52	
		Peds	SB	1	8:46:15		Peds Cross the Crosswalk in Green light
		Bikes	SB	1	8:49:46		Bikes Cross the Crosswalk in Green light
		Bikes	NB	2	8:50:00		Bikes Cross the Crosswalk in Green light
		Peds	SB	1	8:54:36		Peds Cross the Crosswalk in Green light
		Bikes	NB	1	8:56:15		Bikes Cross the Crosswalk in Green light
		Bikes	SB	1	9:04:32		Bikes Cross the Crosswalk in Green light
		Peds	NB	1	9:04:59		Peds Cross the Crosswalk in Green light
9:10:59	9:11:13	Bikes	NB	2	9:11:20	9:11:45	
9:29:10	9:29:14	Peds	NB	1	9:29:17	9:30:00	
		Peds	NB	1	9:36:09		Peds Cross the Crosswalk in Green light
9:44:12	9:44:21	Bikes	SB	1	9:44:23	9:44:53	
9:44:12	9:44:21	Peds	SB	1	9:44:25	9:44:53	
9:56:21	9:56:34	Bikes	SB	2	9:56:42	9:57:22	
10:08:35	10:08:48	Peds	NB	1	10:08:51	10:09:23	
10:08:35	10:08:48	Bikes	NB	3	10:08:54	10:09:23	
10:11:42	10:11:49	Bikes	SB	2	10:11:54	10:12:21	
10:27:00	10:27:17	Peds	NB	2	10:27:19	10:28:14	
10:28:32	10:28:41	Bikes	SB	1	10:28:51	10:29:14	
		Peds	SB	2	10:31:42		Peds Cross the Crosswalk in Green light
10:39:51	10:40:00	Peds	NB	1	10:40:08	10:40:34	
		Bikes	SB	1	10:49:16		Bikes Cross the Crosswalk in Green light
10:56:41	10:56:58	Peds	SB	1	10:57:01	10:58:31	
		Bikes	SB	1	11:49:43		Bikes Cross the Crosswalk in Green light
		Bikes	SB	1	12:03:08		Bikes Cross the Crosswalk in Green light
12:26:39	12:26:45	Peds	NB	1	12:26:49	12:27:18	
		Bikes	SB	1	12:48:31		Bikes Cross the Crosswalk in Green light
		Bikes	SB	1	12:49:59		Bikes Cross the Crosswalk in Green light
		Bikes	SB	1	13:34:05		Bikes Cross the Crosswalk in Green light
14:36:48	14:36:54	Bikes	SB	1	14:36:59	14:37:26	
		Bikes	NB	1	14:51:08		Bikes Cross the Crosswalk in Green light
		Bikes	NB	1	15:10:26		Bikes Cross the Crosswalk in Green light
		Bikes	NB	1	15:18:14		Bikes Cross the Crosswalk in Green light
15:53:12	15:53:18	Peds	NB	1	15:53:23	15:53:51	
		Peds	NB	1	16:04:33		Peds Cross the Crosswalk in Green light
		Bikes	SB	1	16:22:37		Bikes Cross the Crosswalk in Green light
16:26:59	16:27:05	Bikes	NB	1	16:27:09	16:27:37	
17:45:44	17:45:50	Bikes	NB	1	17:45:55	17:46:22	
		Bikes	SB	2	19:06:04		Bikes Cross the Crosswalk in Green light
19:10:08	19:10:17	Bikes	SB	1	19:10:21	19:10:49	
		Peds	SB	1	19:59:22		Peds Cross the Crosswalk in Green light

DURATION	AM (6AM-10AM)	MID (10AM-2PM)	PM (2PM-8PM)
# of Signal Activation	16	8	5
PEDS (VOL)	22	8	3
BIKES (VOL)	24	12	10

ITEM 11.3.

ATTACHMENT 4

kda 9 2021
ZINFANDEL ADJUSTS COVID

AM PEAK

		NB LEFT	NB THRU	NB RIGHT	SB LEFT	SB THRU	SB RIGHT	EB LEFT	EB THRU	EB RIGHT	WB LEFT	WB THRU	WB RIGHT	NO IN	SO OUT	SO IN	NO OUT
YEAR																	
INTERNATIONAL	2016	280	820	110	542	333	198	92	368	75	111	402	61	1210	519	1073	973
	2021	116	643	53	81	292	149	71	202	64	35	147	51	812	391	522	765
														1.49	1.33		
BEAR HOLLOW	2021	32	640	0	3	332	62	113	1	20	4	1	17	672	356	397	770
	ADJUSMENT	1.49	1.49	1.49	1.33	1.33	1.33	1.49	1.49	1.33	1.33	1.49	1.49				
		48	954	0	4	442	82	168	1	27	5	1	25				
ADJ 2021		50	955	0	5	445	85	170	1	30	5	5	25				
BAROQUE NO	2021	0	624	9	23	337	0	0	0	0	0	0	47	633	337	360	671
	ADJUSTMENT	1.49	1.49	1.49	1.33	1.33	1.33	1.49	1.49	1.33	1.33	1.49	1.49				
		0	930	13	31	448	0	0	0	0	0	0	70				
ADJ 2021		0	930	15	30	450	0	0	0	0	0	0	70				
SPOTO	2021	5	592	0	0	299	39	35	0	1	0	0	0	597	300	338	627
	ADJUSTMENT	1.49	1.49	1.49	1.33	1.33	1.33	1.49	1.49	1.33	1.33	1.49	1.49				
		7	882	0	0	398	52	52	0	1	0	0	0				
ADJ 2021		10	885	0	5	400	55	55	0	5	0	0	0				
MATHER	2021	14	530	25	21	256	20	0	0	6	18	13	18	569	280	297	548
	ADJUSTMENT	1.49	1.49	1.49	1.33	1.33	1.33	50	1.49	1.33	1.33	1.49	1.49				
		21	790	37	28	340	27	0	0	8	24	19	27				
ADJ 2021		20	790	40	30	340	30	50	0	10	25	20	30				

ITEM 11.3.

ATTACHMENT 4

kda 9 2021
ZINFANDEL ADJUSTS COVID

pm peak

		NB LEFT	NB THRU	NB RIGHT	SB LEFT	SB THRU	SB RIGHT	EB LEFT	EB THRU	EB RIGHT	WB LEFT	WB THRU	WB RIGHT	NO IN	SO OUT
YEAR															
INTERNATIONAL	2016	127	473	80	153	769	180	286	512	227	176	452	123	680	1172
	2021	110	581	36	128	673	84	210	265	162	79	285	141	727 0.94	914 1.28
BEAR HOLLOW	2021	17	538	8	26	772	127	111	3	25	4	1	16	563	801
	ADJUSTMENT	1	1	1	1.29	1.29	1.29	1	1	1.29	1.29	1	1		
		17	538	8	34	996	164	111	3	32	5	1	16		
	ADJ 2021	20	540	10	40	1000	165	130	5	35	5	5	20		
BAROQUE NO	2021	0	530	8	45	759	0	0	0	0	0	0	34	538	759
	ADJUSTMENT	1	1	1	1.29	1.29	1.29	1	1	1.29	1.29	1	1		
		0	530	8	58	979	0	0	0	0	0	0	34		
	ADJ 2021	0	530	10	60	980	0	0	0	0	0	0	35		
SPOTO	2021	8	492	0	0	710	46	46	0	10	0	0	0	500	720
	ADJUSTMENT	1	1	1	1.29	1.29	1.29	1	1	1	1.29	1	1		
		8	492	0	0	916	59	46	0	10	0	0	0		
	ADJ 2021	10	495	0	0	920	60	50	0	10	0	0	0		
MATHER	2021	5	419	28	31	641	8	13	13	10	61	5	19	452	712
	ADJUSTMENT	1	1	1	1.29	1.29	1.29	1	1	1.29	1.29	1	1		
		5	419	28	40	827	10	13	13	13	79	5	19		
	ADJ 2021	10	420	30	45	825	15	15	15	15	80	5	20		

ITEM 11.3.

ATTACHMENT 4

HCM 6th Signalized Intersection Summary

AM EXISTING

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

09/22/2021

												
Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Traffic Volume (veh/h)	5	445	85	50	955	0	170	1	30	5	5	25
Future Volume (veh/h)	5	445	85	50	955	0	170	1	30	5	5	25
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	5	484	92	54	1038	0	185	1	33	5	5	27
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	7	790	147	190	1483	0	237	318	270	7	10	57
Arrive On Green	0.00	0.18	0.18	0.11	0.29	0.00	0.13	0.17	0.17	0.00	0.04	0.04
Sat Flow, veh/h	1781	4326	804	1781	5274	0	1781	1870	1585	1781	254	1370
Grp Volume(v), veh/h	5	379	197	54	1038	0	185	1	33	5	0	32
Grp Sat Flow(s),veh/h/ln	1781	1702	1726	1781	1702	0	1781	1870	1585	1781	0	1624
Q Serve(g_s), s	0.1	4.0	4.1	1.1	7.0	0.0	3.9	0.0	0.4	0.1	0.0	0.7
Cycle Q Clear(g_c), s	0.1	4.0	4.1	1.1	7.0	0.0	3.9	0.0	0.4	0.1	0.0	0.7
Prop In Lane	1.00		0.47	1.00		0.00	1.00		1.00	1.00		0.84
Lane Grp Cap(c), veh/h	7	622	315	190	1483	0	237	318	270	7	0	67
V/C Ratio(X)	0.69	0.61	0.63	0.28	0.70	0.00	0.78	0.00	0.12	0.69	0.00	0.48
Avail Cap(c_a), veh/h	1148	6144	3115	1148	9216	0	1148	1929	1635	1148	0	1884
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	19.3	14.6	14.6	16.0	12.3	0.0	16.3	13.4	4.1	19.3	0.0	18.2
Incr Delay (d2), s/veh	35.6	0.4	0.8	0.3	0.2	0.0	2.1	0.0	0.1	35.6	0.0	1.9
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.1	1.0	1.1	0.3	1.6	0.0	1.5	0.0	0.2	0.1	0.0	0.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	54.9	14.9	15.4	16.3	12.5	0.0	18.4	13.4	4.2	54.9	0.0	20.1
LnGrp LOS	D	B	B	B	B	A	B	B	A	D	A	C
Approach Vol, veh/h	581		1092				219		37			
Approach Delay, s/veh	15.4		12.7				16.2		24.8			
Approach LOS	B		B				B		C			
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	9.1	12.1	10.7	6.9	5.0	16.3	5.7	11.9				
Change Period (Y+Rc), s	5.0	* 5	5.5	* 5.3	* 4.8	5.0	5.5	* 5.3				
Max Green Setting (Gmax), s	25.0	* 70	25.0	* 45	* 25	70.0	25.0	* 40				
Max Q Clear Time (g_c+I1), s	3.1	6.1	5.9	2.7	2.1	9.0	2.1	2.4				
Green Ext Time (p_c), s	0.0	1.0	0.1	0.1	0.0	2.2	0.0	0.0				
Intersection Summary												
HCM 6th Ctrl Delay			14.1									
HCM 6th LOS			B									
Notes												

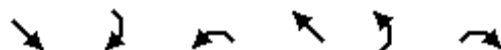
ITEM 11.3.

HCM 6th Signalized Intersection Summary 3: SPOTO DR & ZINFANDEL DR

ATTACHMENT 4

AM EXISTING

09/22/2021



Movement	SET	SER	NWL	NWT	NEL	NER
Lane Configurations	↑↑		↵	↑↑↑	↵	↵
Traffic Volume (veh/h)	400	55	10	885	55	5
Future Volume (veh/h)	400	55	10	885	55	5
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00	1.00		1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	435	60	11	962	60	5
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	776	106	16	2355	80	71
Arrive On Green	0.25	0.25	0.01	0.46	0.04	0.04
Sat Flow, veh/h	3233	431	1781	5274	1781	1585
Grp Volume(v), veh/h	245	250	11	962	60	5
Grp Sat Flow(s),veh/h/ln	1777	1793	1781	1702	1781	1585
Q Serve(g_s), s	2.6	2.6	0.1	2.7	0.7	0.1
Cycle Q Clear(g_c), s	2.6	2.6	0.1	2.7	0.7	0.1
Prop In Lane		0.24	1.00		1.00	1.00
Lane Grp Cap(c), veh/h	439	443	16	2355	80	71
V/C Ratio(X)	0.56	0.56	0.70	0.41	0.75	0.07
Avail Cap(c_a), veh/h	5796	5848	2075	16656	3320	2955
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	7.1	7.1	10.6	3.8	10.1	9.8
Incr Delay (d2), s/veh	0.4	0.4	18.4	0.0	5.2	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	0.2	0.1	0.0	0.3	0.0
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	7.5	7.5	29.0	3.9	15.3	10.0
LnGrp LOS	A	A	C	A	B	A
Approach Vol, veh/h	495			973	65	
Approach Delay, s/veh	7.5			4.2	14.9	
Approach LOS	A			A	B	
Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	4.6	10.4			15.0	6.5
Change Period (Y+Rc), s	* 4.4	* 5.1			* 5.1	5.5
Max Green Setting (Gmax), s	* 25	* 70			* 70	40.0
Max Q Clear Time (g_c+I1), s	2.1	4.6			4.7	2.7
Green Ext Time (p_c), s	0.0	0.7			2.1	0.0

Intersection Summary

HCM 6th Ctrl Delay	5.7
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

ATTACHMENT 4

AM EXISTING

09/22/2021

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	30	340	30	20	790	40	50	0	10	25	20	30
Future Volume (veh/h)	30	340	30	20	790	40	50	0	10	25	20	30
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	34	386	34	23	898	45	57	0	11	28	23	34
Peak Hour Factor	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	43	1097	96	30	1129	57	78	0	69	35	29	43
Arrive On Green	0.02	0.33	0.33	0.02	0.33	0.33	0.04	0.00	0.04	0.06	0.06	0.06
Sat Flow, veh/h	1781	3305	290	1781	3444	173	1781	0	1585	566	465	687
Grp Volume(v), veh/h	34	207	213	23	463	480	57	0	11	85	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1818	1781	1777	1839	1781	0	1585	1718	0	0
Q Serve(g_s), s	0.7	3.3	3.3	0.5	8.9	8.9	1.2	0.0	0.3	1.8	0.0	0.0
Cycle Q Clear(g_c), s	0.7	3.3	3.3	0.5	8.9	8.9	1.2	0.0	0.3	1.8	0.0	0.0
Prop In Lane	1.00		0.16	1.00		0.09	1.00		1.00	0.33		0.40
Lane Grp Cap(c), veh/h	43	590	604	30	583	603	78	0	69	107	0	0
V/C Ratio(X)	0.80	0.35	0.35	0.76	0.80	0.80	0.73	0.00	0.16	0.79	0.00	0.00
Avail Cap(c_a), veh/h	1189	3322	3399	1189	3322	3439	1903	0	1693	1836	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	18.2	9.5	9.5	18.3	11.4	11.4	17.7	0.0	17.2	17.3	0.0	0.0
Incr Delay (d2), s/veh	11.9	0.1	0.1	13.2	1.0	0.9	4.9	0.0	0.4	4.9	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.4	0.7	0.7	0.3	2.0	2.1	0.5	0.0	0.1	0.7	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	30.1	9.6	9.6	31.5	12.4	12.4	22.6	0.0	17.6	22.2	0.0	0.0
LnGrp LOS	C	A	A	C	B	B	C	A	B	C	A	A
Approach Vol, veh/h	454			966			68			85		
Approach Delay, s/veh	11.1			12.8			21.8			22.2		
Approach LOS	B			B			C			C		
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	4.9	17.5		7.8	5.1	17.4		7.1				
Change Period (Y+Rc), s	* 4.3	* 5.1		5.5	* 4.2	5.1		5.5				
Max Green Setting (Gmax), s	* 25	* 70		40.0	* 25	70.0		40.0				
Max Q Clear Time (g_c+I1), s	2.5	5.3		3.8	2.7	10.9		3.2				
Green Ext Time (p_c), s	0.0	0.6		0.2	0.0	1.4		0.0				
Intersection Summary												
HCM 6th Ctrl Delay	13.2											
HCM 6th LOS	B											
Notes												

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th TWSC

9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4

AM EXISTING

09/22/2021

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	375	850	0	0	0
Future Vol, veh/h	0	375	850	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	88	88	88	88	88	88
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	426	966	0	0	0
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	483
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	0	-	-	-	0	530
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	530
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		0		
HCM LOS				A		
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	-		
HCM Lane V/C Ratio	-	-	-	-		
HCM Control Delay (s)	-	-	-	0		
HCM Lane LOS	-	-	-	A		
HCM 95th %tile O(veh)	-	-	-	-		

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
AM EXISTING
09/22/2021

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	375	850	0	0	0
Future Vol, veh/h	0	375	850	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	88	88	88	88	88	88
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	426	966	0	0	0
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	483
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	0	-	-	-	0	530
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	530
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		0		
HCM LOS				A		
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)		-	-	-	-	
HCM Lane V/C Ratio		-	-	-	-	
HCM Control Delay (s)		-	-	-	0	
HCM Lane LOS		-	-	-	A	
HCM 95th %tile O(veh)		-	-	-	-	

ITEM 11.3.

Arterial Level of Service

ATTACHMENT 4

AM EXISTING

09/22/2021

Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	23.7	78.7	0.84	38.4	B
BEAR HOLLOW DR	I	55	25.0	21.4	46.4	0.26	20.0	E
SPOTO DR	I	55	29.5	4.5	34.0	0.32	34.0	C
MATHER BLVD	I	55	31.8	16.0	47.8	0.36	27.5	C
PROJ DWY 3	I	55	23.8	3.2	27.0	0.25	32.7	C
Douglas Rd	I	55	53.6	15.3	68.9	0.82	42.7	A
Total	I		218.7	84.1	302.8	2.85	33.9	C

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	32.2	70.7	0.59	30.0	C
PROJ DWY 3	I	55	53.6	3.8	57.4	0.82	51.3	A
BAROQUE DR (SOUTH)	I	55	23.8	21.5	45.3	0.25	19.5	E
SPOTO DR	I	55	31.8	2.9	34.7	0.36	37.9	B
FROGS LEAP DR	I	55	29.5	17.3	46.8	0.32	24.7	D
INTERNATIONAL DR	I	55	25.0	27.7	52.7	0.26	17.6	E
Total	I		202.2	105.4	307.6	2.60	30.4	C

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4**

AM EXISTING

10/06/2021

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	SEL	SET	SER	NWL	NWT	NEL	NET	SWL	SWT	SWR	All
Denied Del/Veh (s)	0.3	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.0
Total Del/Veh (s)	15.0	9.2	6.3	11.1	5.0	13.5	0.1	15.3	12.3	4.4	6.4

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NET	All
Denied Del/Veh (s)	0.0	0.0	0.2	0.0	0.0	0.0	0.0
Total Del/Veh (s)	3.1	1.1	8.3	4.5	10.2	0.2	4.1

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBR	SBL	SBT	SBR	All
Denied Del/Veh (s)	0.2	0.0	0.0	0.0	0.0	0.0	4.0	0.2	0.0	0.0	0.0	0.2
Total Del/Veh (s)	12.7	8.2	4.1	13.8	8.6	5.4	14.7	4.3	12.6	15.3	5.8	8.8

8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY Performance by movement

Movement	EBR	NBL	NBT	SBT	All
Denied Del/Veh (s)	0.1	0.0	0.0	0.1	0.1
Total Del/Veh (s)	2.5	2.4	0.7	0.1	0.9

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.0	0.0
Total Del/Veh (s)	2.7	1.8	2.1

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.0	0.0
Total Del/Veh (s)	1.0	0.9	1.0

11: ZINFANDEL DR & PROJ DWY 3 Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.0	0.0
Total Del/Veh (s)	1.7	1.3	1.5

Total Zone Performance

Movement	All
Denied Del/Veh (s)	0.5
Total Del/Veh (s)	186.2

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

AM EXISTING

10/06/2021

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	SW	SW
Directions Served	L	T	T	TR	L	T	T	TR	L	L	TR
Maximum Queue (ft)	28	67	81	119	53	147	110	87	64	31	44
Average Queue (ft)	3	13	21	34	20	46	22	16	28	4	20
95th Queue (ft)	16	40	59	82	42	112	69	54	55	21	45
Link Distance (ft)		1255	1255	1255	328	328	328	328		344	344
Upstream Blk Time (%)											
Queuing Penalty (veh)											
Storage Bay Dist (ft)	180								170		
Storage Blk Time (%)											
Queuing Penalty (veh)											

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	NW	NW	NW	NW	NE
Directions Served	T	TR	L	T	T	T	L
Maximum Queue (ft)	46	83	29	4	63	109	65
Average Queue (ft)	9	23	5	0	12	37	29
95th Queue (ft)	34	60	21	4	42	85	57
Link Distance (ft)	777	777		762	762	762	322
Upstream Blk Time (%)							
Queuing Penalty (veh)							
Storage Bay Dist (ft)			185				
Storage Blk Time (%)							
Queuing Penalty (veh)							

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	EB	EB	EB	WB	WB	WB	NB	NB	SB
Directions Served	L	T	TR	L	T	TR	L	TR	LTR
Maximum Queue (ft)	58	85	135	34	150	186	64	23	69
Average Queue (ft)	21	11	58	6	40	82	26	6	23
95th Queue (ft)	48	49	113	20	102	149	56	21	51
Link Distance (ft)		1021	1021		267	267		1248	741
Upstream Blk Time (%)									
Queuing Penalty (veh)									
Storage Bay Dist (ft)	170			185			150		
Storage Blk Time (%)						0			
Queuing Penalty (veh)						0			

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

AM EXISTING

10/06/2021

Intersection: 8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

Movement	EB	NB
Directions Served	LTR	LTR
Maximum Queue (ft)	31	14
Average Queue (ft)	15	1
95th Queue (ft)	39	8
Link Distance (ft)	728	741
Upstream Blk Time (%)		
Queuing Penalty (veh)		
Storage Bay Dist (ft)		
Storage Blk Time (%)		
Queuing Penalty (veh)		

Intersection: 9: ZINFANDEL DR & PROJ DWY 1

Movement
Directions Served
Maximum Queue (ft)
Average Queue (ft)
95th Queue (ft)
Link Distance (ft)
Upstream Blk Time (%)
Queuing Penalty (veh)
Storage Bay Dist (ft)
Storage Blk Time (%)
Queuing Penalty (veh)

Intersection: 10: ZINFANDEL DR & PROJ DWY 2

Movement
Directions Served
Maximum Queue (ft)
Average Queue (ft)
95th Queue (ft)
Link Distance (ft)
Upstream Blk Time (%)
Queuing Penalty (veh)
Storage Bay Dist (ft)
Storage Blk Time (%)
Queuing Penalty (veh)

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

AM EXISTING

10/06/2021

Intersection: 11: ZINFANDEL DR & PROJ DWY 3

Movement	EB	WB	WB
Directions Served	T	T	TR
Maximum Queue (ft)	85	66	95
Average Queue (ft)	8	6	9
95th Queue (ft)	42	35	51
Link Distance (ft)	380	205	205
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

Zone Summary

Zone wide Queuing Penalty: 0

ITEM 11.3.**Arterial Level of Service****ATTACHMENT 4****PM EXISTING**

07/23/2021

Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	30.6	85.6	0.84	35.3	B
BEAR HOLLOW DR	I	55	25.0	18.7	43.7	0.26	21.2	D
SPOTO DR	I	55	29.5	6.5	36.0	0.32	32.1	C
ZINFANDEL DR	I	55	15.3	0.0	15.3	0.16	37.1	B
MATHER BLVD	I	55	20.1	19.1	39.2	0.21	19.0	E
PROJ DWY 3	I	55	23.8	3.9	27.7	0.25	31.9	C
Douglas Rd	I	55	53.6	20.2	73.8	0.82	39.9	B
Total	I		222.3	99.0	321.3	2.85	31.9	C

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	27.6	66.1	0.59	32.0	C
PROJ DWY 3	I	55	53.6	3.2	56.8	0.82	51.8	A
BAROQUE DR (SOUTH)	I	55	23.8	21.3	45.1	0.25	19.6	E
	I	55	20.1	0.0	20.1	0.21	37.1	B
SPOTO DR	I	55	15.3	3.4	18.7	0.16	30.3	C
FROGS LEAP DR	I	55	29.5	18.0	47.5	0.32	24.3	D
INTERNATIONAL DR	I	55	25.0	32.4	57.4	0.26	16.2	E
Total	I		205.8	105.9	311.7	2.60	30.0	C

ITEM 11.3.

ATTACHMENT 4

HCM 6th Signalized Intersection Summary

PM EXISTING

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

07/23/2021

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	45	825	15	10	420	30	15	15	15	80	5	20
Future Volume (veh/h)	45	825	15	10	420	30	15	15	15	80	5	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	49	897	16	11	457	33	16	16	16	87	5	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	58	1140	20	15	1002	72	56	27	27	114	7	29
Arrive On Green	0.03	0.32	0.32	0.01	0.30	0.30	0.03	0.03	0.03	0.09	0.09	0.09
Sat Flow, veh/h	1781	3572	64	1781	3362	242	1781	858	858	1330	76	336
Grp Volume(v), veh/h	49	446	467	11	241	249	16	0	32	114	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1859	1781	1777	1827	1781	0	1716	1743	0	0
Q Serve(g_s), s	1.0	8.4	8.4	0.2	4.0	4.1	0.3	0.0	0.7	2.4	0.0	0.0
Cycle Q Clear(g_c), s	1.0	8.4	8.4	0.2	4.0	4.1	0.3	0.0	0.7	2.4	0.0	0.0
Prop In Lane	1.00		0.03	1.00		0.13	1.00		0.50	0.76		0.19
Lane Grp Cap(c), veh/h	58	567	593	15	530	545	56	0	54	149	0	0
V/C Ratio(X)	0.85	0.79	0.79	0.71	0.45	0.46	0.28	0.00	0.59	0.77	0.00	0.00
Avail Cap(c_a), veh/h	1212	3385	3541	1212	3385	3480	1939	0	1868	1898	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	17.7	11.4	11.4	18.2	10.5	10.5	17.4	0.0	17.6	16.4	0.0	0.0
Incr Delay (d2), s/veh	12.1	0.9	0.9	20.0	0.2	0.2	1.0	0.0	3.7	3.1	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	1.9	2.0	0.2	0.9	0.9	0.1	0.0	0.3	0.9	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	29.8	12.3	12.3	38.2	10.7	10.7	18.4	0.0	21.3	19.5	0.0	0.0
LnGrp LOS	C	B	B	D	B	B	B	A	C	B	A	A
Approach Vol, veh/h	962			501			48			114		
Approach Delay, s/veh	13.2			11.3			20.3			19.5		
Approach LOS	B			B			C			B		
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	4.6	16.8		8.6	5.4	16.1		6.7				
Change Period (Y+Rc), s	* 4.3	* 5.1		5.5	* 4.2	5.1		5.5				
Max Green Setting (Gmax), s	* 25	* 70		40.0	* 25	70.0		40.0				
Max Q Clear Time (g_c+I1), s	2.2	10.4		4.4	3.0	6.1		2.7				
Green Ext Time (p_c), s	0.0	1.3		0.2	0.0	0.7		0.1				

Intersection Summary

HCM 6th Ctrl Delay 13.3

HCM 6th LOS B

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.
HCM 6th TWSC
8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

ATTACHMENT 4
PM EXISTING
07/23/2021

Intersection												
Int Delay, s/veh	2.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	0	0	30	0	0	0	30	40	0	0	75	0
Future Vol, veh/h	0	0	30	0	0	0	30	40	0	0	75	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	0	33	0	0	0	33	43	0	0	82	0
Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	191	191	82	208	191	43	82	0	0	43	0	0
Stage 1	82	82	-	109	109	-	-	-	-	-	-	-
Stage 2	109	109	-	99	82	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	769	704	978	749	704	1027	1515	-	-	1566	-	-
Stage 1	926	827	-	896	805	-	-	-	-	-	-	-
Stage 2	896	805	-	907	827	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	756	689	978	712	689	1027	1515	-	-	1566	-	-
Mov Cap-2 Maneuver	756	689	-	712	689	-	-	-	-	-	-	-
Stage 1	906	827	-	876	787	-	-	-	-	-	-	-
Stage 2	876	787	-	877	827	-	-	-	-	-	-	-
Approach	EB		WB		NB		SB					
HCM Control Delay, s	8.8		0		3.2		0					
HCM LOS	A		A									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR				
Capacity (veh/h)	1515	-	-	978	-	1566	-	-				
HCM Lane V/C Ratio	0.022	-	-	0.033	-	-	-	-				
HCM Control Delay (s)	7.4	0	-	8.8	0	0	-	-				
HCM Lane LOS	A	A	-	A	A	A	-	-				
HCM 95th %tile O(veh)	0.1	-	-	0.1	-	0	-	-				

ITEM 11.3.
HCM 6th TWSC
9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4
PM EXISTING
07/23/2021

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	925	460	0	0	0
Future Vol, veh/h	0	925	460	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	1005	500	0	0	0
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	250
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	0	-	-	-	0	750
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	750
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		0		
HCM LOS				A		
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)		-	-	-	-	
HCM Lane V/C Ratio		-	-	-	-	
HCM Control Delay (s)		-	-	-	0	
HCM Lane LOS		-	-	-	A	
HCM 95th %tile O(veh)		-	-	-	-	

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
PM EXISTING
07/23/2021

Intersection						
Int Delay, s/veh	0					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	925	460	0	0	0
Future Vol, veh/h	0	925	460	0	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	1005	500	0	0	0
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	250
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	0	-	-	-	0	750
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	750
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		0		
HCM LOS					A	
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	-		
HCM Lane V/C Ratio	-	-	-	-		
HCM Control Delay (s)	-	-	-	0		
HCM Lane LOS	-	-	-	A		
HCM 95th %tile O(veh)	-	-	-	-		

ITEM 11.3.

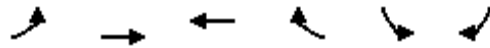
HCM 6th Signalized Intersection Summary

11: ZINFANDEL DR & PROJ DWY 3

ATTACHMENT 4

PM EXISTING

07/23/2021



Movement	EBL	EBT	WBT	WBR	SBL	SBR	
Lane Configurations							
Traffic Volume (veh/h)	0	925	460	0	0	0	
Future Volume (veh/h)	0	925	460	0	0	0	
Initial Q (Qb), veh	0	0	0	0	0	0	
Ped-Bike Adj(A_pbT)	1.00			1.00	1.00	1.00	
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	
Work Zone On Approach		No	No		No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	
Adj Flow Rate, veh/h	0	1005	500	0	0	0	
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	
Percent Heavy Veh, %	2	2	2	2	2	2	
Cap, veh/h	13	2371	2371	0	13	12	
Arrive On Green	0.00	0.67	0.67	0.00	0.00	0.00	
Sat Flow, veh/h	1781	3647	3741	0	1781	1585	
Grp Volume(v), veh/h	0	1005	500	0	0	0	
Grp Sat Flow(s),veh/h/ln	1781	1777	1777	0	1781	1585	
Q Serve(g_s), s	0.0	1.8	0.7	0.0	0.0	0.0	
Cycle Q Clear(g_c), s	0.0	1.8	0.7	0.0	0.0	0.0	
Prop In Lane	1.00			0.00	1.00	1.00	
Lane Grp Cap(c), veh/h	13	2371	2371	0	13	12	
V/C Ratio(X)	0.00	0.42	0.21	0.00	0.00	0.00	
Avail Cap(c_a), veh/h	659	4732	4732	0	2372	2111	
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	
Upstream Filter(I)	0.00	1.00	1.00	0.00	0.00	0.00	
Uniform Delay (d), s/veh	0.0	1.0	0.9	0.0	0.0	0.0	
Incr Delay (d2), s/veh	0.0	0.1	0.0	0.0	0.0	0.0	
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	
%ile BackOfQ(50%),veh/ln	0.0	0.0	0.0	0.0	0.0	0.0	
Unsig. Movement Delay, s/veh							
LnGrp Delay(d),s/veh	0.0	1.2	0.9	0.0	0.0	0.0	
LnGrp LOS	A	A	A	A	A	A	
Approach Vol, veh/h		1005	500	0			
Approach Delay, s/veh		1.2	0.9	0.0			
Approach LOS		A	A				
Timer - Assigned Phs				4	6	7	8
Phs Duration (G+Y+Rc), s				13.5	0.0	0.0	13.5
Change Period (Y+Rc), s				4.5	4.5	4.5	4.5
Max Green Setting (Gmax), s				18.0	18.0	5.0	18.0
Max Q Clear Time (g_c+I1), s				3.8	0.0	0.0	2.7
Green Ext Time (p_c), s				5.3	0.0	0.0	2.5
Intersection Summary							
HCM 6th Ctrl Delay			1.1				
HCM 6th LOS			A				

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4**

PM EXISTING

10/06/2021

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Denied Del/Veh (s)	1.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Total Del/Veh (s)	17.4	12.4	9.1	18.3	6.0	2.5	15.5	7.8	5.3	17.3	18.9	5.0

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.1
Total Del/Veh (s)	10.5

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NER	All
Denied Del/Veh (s)	0.0	0.0	0.6	0.0	0.0	0.1	0.0
Total Del/Veh (s)	5.7	3.3	8.6	4.5	9.9	4.5	5.4

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.1	0.1	0.0	0.0	0.0
Total Del/Veh (s)	13.9	12.7	9.6	14.0	7.7	3.9	14.6	17.7	7.9	13.4	13.8	5.2

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.0
Total Del/Veh (s)	11.2

8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY Performance by movement

Movement	EBR	NBL	NBT	SBT	All
Denied Del/Veh (s)	0.1	0.0	0.0	0.1	0.1
Total Del/Veh (s)	2.8	2.8	1.1	0.2	1.2

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.0	0.0
Total Del/Veh (s)	4.3	1.2	3.3

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.0	0.0
Total Del/Veh (s)	2.8	0.7	2.1

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4****PM EXISTING**

10/06/2021

11: ZINFANDEL DR & PROJ DWY 3 Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.0	0.0
Total Del/Veh (s)	3.4	1.1	2.7

Total Zone Performance

Denied Del/Veh (s)	0.4
Total Del/Veh (s)	526.3

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM EXISTING

10/06/2021

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	NE	NE	SW
Directions Served	L	T	T	TR	L	T	T	TR	L	T	R	L
Maximum Queue (ft)	61	110	151	182	40	85	78	77	136	27	60	28
Average Queue (ft)	18	21	60	79	10	25	24	19	59	3	20	5
95th Queue (ft)	46	70	123	154	31	61	58	50	107	17	51	22
Link Distance (ft)		1255	1255	1255	328	328	328	328		479		344
Upstream Blk Time (%)												
Queuing Penalty (veh)												
Storage Bay Dist (ft)	180								170		165	
Storage Blk Time (%)									0			
Queuing Penalty (veh)									0			

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SW
Directions Served	TR
Maximum Queue (ft)	44
Average Queue (ft)	17
95th Queue (ft)	43
Link Distance (ft)	344
Upstream Blk Time (%)	
Queuing Penalty (veh)	
Storage Bay Dist (ft)	
Storage Blk Time (%)	
Queuing Penalty (veh)	

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	NW	NW	NW	NE	NE
Directions Served	T	TR	L	T	T	L	R
Maximum Queue (ft)	99	133	29	40	94	72	29
Average Queue (ft)	24	46	6	3	28	28	8
95th Queue (ft)	68	101	25	19	70	56	28
Link Distance (ft)	777	777		762	762	322	
Upstream Blk Time (%)							
Queuing Penalty (veh)							
Storage Bay Dist (ft)			185			156	
Storage Blk Time (%)							
Queuing Penalty (veh)							

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM EXISTING

10/06/2021

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	EB	EB	EB	WB	WB	WB	NB	NB	SB
Directions Served	L	T	TR	L	T	TR	L	TR	LTR
Maximum Queue (ft)	60	207	258	17	81	134	34	47	76
Average Queue (ft)	26	51	114	2	21	59	10	16	30
95th Queue (ft)	54	141	205	10	57	113	31	40	60
Link Distance (ft)		1021	1021		267	267		1248	741
Upstream Blk Time (%)									
Queuing Penalty (veh)									
Storage Bay Dist (ft)	170			185			150		
Storage Blk Time (%)		0							
Queuing Penalty (veh)		0							

Intersection: 8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

Movement	EB	NB
Directions Served	LTR	LTR
Maximum Queue (ft)	58	18
Average Queue (ft)	19	2
95th Queue (ft)	46	13
Link Distance (ft)	728	741
Upstream Blk Time (%)		
Queuing Penalty (veh)		
Storage Bay Dist (ft)		
Storage Blk Time (%)		
Queuing Penalty (veh)		

Intersection: 9: ZINFANDEL DR & PROJ DWY 1

Movement	EB
Directions Served	T
Maximum Queue (ft)	7
Average Queue (ft)	0
95th Queue (ft)	6
Link Distance (ft)	267
Upstream Blk Time (%)	
Queuing Penalty (veh)	
Storage Bay Dist (ft)	
Storage Blk Time (%)	
Queuing Penalty (veh)	

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM EXISTING

10/06/2021

Intersection: 10: ZINFANDEL DR & PROJ DWY 2**Movement**

Directions Served

Maximum Queue (ft)

Average Queue (ft)

95th Queue (ft)

Link Distance (ft)

Upstream Blk Time (%)

Queuing Penalty (veh)

Storage Bay Dist (ft)

Storage Blk Time (%)

Queuing Penalty (veh)

Intersection: 11: ZINFANDEL DR & PROJ DWY 3**Movement**

EB

WB

WB

Directions Served

T

T

TR

Maximum Queue (ft)

236

40

80

Average Queue (ft)

26

3

7

95th Queue (ft)

123

19

41

Link Distance (ft)

380

205

205

Upstream Blk Time (%)

Queuing Penalty (veh)

Storage Bay Dist (ft)

Storage Blk Time (%)

Queuing Penalty (veh)

Zone Summary

Zone wide Queuing Penalty: 0

ITEM 11.3.

Arterial Level of Service

ATTACHMENT 4

AM EX PL PROJECT

AS APPROVED

Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	28.8	83.8	0.84	36.1	B
BEAR HOLLOW DR	I	55	25.0	22.6	47.6	0.26	19.5	E
SPOTO DR	I	55	29.5	5.0	34.5	0.32	33.5	C
MATHER BLVD	I	55	31.8	12.5	44.3	0.36	29.7	C
PROJ DWY 3	I	55	23.8	3.2	27.0	0.25	32.7	C
Douglas Rd	I	55	53.6	15.3	68.9	0.82	42.7	A
Total	I		218.7	87.4	306.1	2.85	33.5	C

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	32.2	70.7	0.59	30.0	C
PROJ DWY 3	I	55	53.6	3.9	57.5	0.82	51.2	A
BAROQUE DR (SOUTH)	I	55	23.8	42.0	65.8	0.25	13.4	F
SPOTO DR	I	55	31.8	2.9	34.7	0.36	37.9	B
FROGS LEAP DR	I	55	29.5	16.5	46.0	0.32	25.1	D
INTERNATIONAL DR	I	55	25.0	29.1	54.1	0.26	17.2	E
Total	I		202.2	126.6	328.8	2.60	28.4	C

ITEM 11.3.

HCM 6th Signalized Intersection Summary

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

ATTACHMENT 4

AM EX PL PROJECT

AS APPROVED

												
Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Traffic Volume (veh/h)	5	706	85	50	989	0	170	1	30	5	5	25
Future Volume (veh/h)	5	706	85	50	989	0	170	1	30	5	5	25
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	5	767	92	54	1075	0	185	1	33	5	5	27
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	7	1117	133	98	1520	0	237	318	269	7	10	56
Arrive On Green	0.00	0.24	0.24	0.06	0.30	0.00	0.13	0.17	0.17	0.00	0.04	0.04
Sat Flow, veh/h	1781	4624	551	1781	5274	0	1781	1870	1585	1781	254	1370
Grp Volume(v), veh/h	5	563	296	54	1075	0	185	1	33	5	0	32
Grp Sat Flow(s),veh/h/ln	1781	1702	1771	1781	1702	0	1781	1870	1585	1781	0	1624
Q Serve(g_s), s	0.1	5.9	6.0	1.2	7.4	0.0	3.9	0.0	0.4	0.1	0.0	0.8
Cycle Q Clear(g_c), s	0.1	5.9	6.0	1.2	7.4	0.0	3.9	0.0	0.4	0.1	0.0	0.8
Prop In Lane	1.00		0.31	1.00		0.00	1.00		1.00	1.00		0.84
Lane Grp Cap(c), veh/h	7	822	428	98	1520	0	237	318	269	7	0	67
V/C Ratio(X)	0.69	0.69	0.69	0.55	0.71	0.00	0.78	0.00	0.12	0.69	0.00	0.48
Avail Cap(c_a), veh/h	1133	6063	3155	1133	9094	0	1133	1904	1613	1133	0	1859
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	19.5	13.5	13.6	18.1	12.3	0.0	16.5	13.5	5.3	19.5	0.0	18.4
Incr Delay (d2), s/veh	35.7	0.4	0.7	1.8	0.2	0.0	2.1	0.0	0.1	35.7	0.0	2.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.1	1.5	1.6	0.4	1.7	0.0	1.5	0.0	0.2	0.1	0.0	0.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	55.2	13.9	14.3	19.9	12.5	0.0	18.6	13.5	5.4	55.2	0.0	20.4
LnGrp LOS	E	B	B	B	B	A	B	B	A	E	A	C
Approach Vol, veh/h		864			1129			219			37	
Approach Delay, s/veh		14.3			12.9			16.6			25.1	
Approach LOS		B			B			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	7.2	14.5	10.7	6.9	5.0	16.7	5.7	12.0				
Change Period (Y+Rc), s	5.0	* 5	5.5	* 5.3	* 4.8	5.0	5.5	* 5.3				
Max Green Setting (Gmax), s	25.0	* 70	25.0	* 45	* 25	70.0	25.0	* 40				
Max Q Clear Time (g_c+I1), s	3.2	8.0	5.9	2.8	2.1	9.4	2.1	2.4				
Green Ext Time (p_c), s	0.0	1.5	0.1	0.1	0.0	2.3	0.0	0.0				
Intersection Summary												
HCM 6th Ctrl Delay			14.0									
HCM 6th LOS			B									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

ITEM 11.3.

HCM 6th Signalized Intersection Summary 3: SPOTO DR & ZINFANDEL DR

ATTACHMENT 4

AM EX PL PROJECT

AS APPROVED



Movement	SET	SER	NWL	NWT	NEL	NER
Lane Configurations	↑↑		↵	↑↑↑	↵	↵
Traffic Volume (veh/h)	661	55	10	919	55	5
Future Volume (veh/h)	661	55	10	919	55	5
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00	1.00		1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	718	60	11	999	60	5
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	1059	88	16	2615	78	70
Arrive On Green	0.32	0.32	0.01	0.51	0.04	0.04
Sat Flow, veh/h	3414	277	1781	5274	1781	1585
Grp Volume(v), veh/h	384	394	11	999	60	5
Grp Sat Flow(s),veh/h/ln	1777	1820	1781	1702	1781	1585
Q Serve(g_s), s	4.5	4.5	0.1	2.8	0.8	0.1
Cycle Q Clear(g_c), s	4.5	4.5	0.1	2.8	0.8	0.1
Prop In Lane		0.15	1.00		1.00	1.00
Lane Grp Cap(c), veh/h	567	581	16	2615	78	70
V/C Ratio(X)	0.68	0.68	0.70	0.38	0.77	0.07
Avail Cap(c_a), veh/h	5209	5337	1865	14969	2984	2655
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	7.1	7.1	11.8	3.5	11.3	10.9
Incr Delay (d2), s/veh	0.5	0.5	18.6	0.0	5.7	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.3	0.3	0.1	0.0	0.3	0.0
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	7.6	7.6	30.4	3.6	17.0	11.1
LnGrp LOS	A	A	C	A	B	B
Approach Vol, veh/h	778			1010	65	
Approach Delay, s/veh	7.6			3.9	16.5	
Approach LOS	A			A	B	
Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	4.6	12.7			17.3	6.6
Change Period (Y+Rc), s	* 4.4	* 5.1			* 5.1	5.5
Max Green Setting (Gmax), s	* 25	* 70			* 70	40.0
Max Q Clear Time (g_c+I1), s	2.1	6.5			4.8	2.8
Green Ext Time (p_c), s	0.0	1.1			2.1	0.0

Intersection Summary

HCM 6th Ctrl Delay	5.9
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

ATTACHMENT 4

AM EX PL PROJECT

AS APPROVED

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	291	340	30	25	815	51	50	56	10	32	22	38
Future Volume (veh/h)	291	340	30	25	815	51	50	56	10	32	22	38
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1826	1870	1870	1870	1870	1826	1870	1826	1870	1826	1826	1826
Adj Flow Rate, veh/h	331	386	34	28	926	58	57	64	11	36	25	43
Peak Hour Factor	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Percent Heavy Veh, %	5	2	2	2	2	5	2	5	2	5	5	5
Cap, veh/h	377	1685	148	33	1063	67	120	102	18	46	32	55
Arrive On Green	0.22	0.51	0.51	0.02	0.31	0.31	0.07	0.07	0.07	0.08	0.08	0.08
Sat Flow, veh/h	1739	3305	290	1781	3396	213	1781	1518	261	579	402	692
Grp Volume(v), veh/h	331	207	213	28	484	500	57	0	75	104	0	0
Grp Sat Flow(s),veh/h/ln	1739	1777	1818	1781	1777	1832	1781	0	1779	1672	0	0
Q Serve(g_s), s	11.6	4.1	4.1	1.0	16.2	16.2	1.9	0.0	2.6	3.8	0.0	0.0
Cycle Q Clear(g_c), s	11.6	4.1	4.1	1.0	16.2	16.2	1.9	0.0	2.6	3.8	0.0	0.0
Prop In Lane	1.00		0.16	1.00		0.12	1.00		0.15	0.35		0.41
Lane Grp Cap(c), veh/h	377	906	927	33	556	573	120	0	119	133	0	0
V/C Ratio(X)	0.88	0.23	0.23	0.85	0.87	0.87	0.48	0.00	0.63	0.78	0.00	0.00
Avail Cap(c_a), veh/h	1656	3599	3683	275	2176	2243	496	0	496	573	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	23.8	8.5	8.5	30.7	20.4	20.4	28.2	0.0	28.5	28.4	0.0	0.0
Incr Delay (d2), s/veh	2.6	0.0	0.0	19.4	1.7	1.7	1.1	0.0	2.0	3.7	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	4.2	1.1	1.1	0.6	5.6	5.7	0.8	0.0	1.1	1.6	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	26.4	8.6	8.6	50.2	22.1	22.0	29.3	0.0	30.5	32.0	0.0	0.0
LnGrp LOS	C	A	A	D	C	C	C	A	C	C	A	A
Approach Vol, veh/h	751			1012			132			104		
Approach Delay, s/veh	16.4			22.8			30.0			32.0		
Approach LOS	B			C			C			C		
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	5.5	37.1		10.5	17.8	24.8		9.7				
Change Period (Y+Rc), s	* 4.3	* 5.1		5.5	* 4.2	5.1		5.5				
Max Green Setting (Gmax), s	* 9.7	* 1.3E2		21.5	* 60	76.9		17.5				
Max Q Clear Time (g_c+I1), s	3.0	6.1		5.8	13.6	18.2		4.6				
Green Ext Time (p_c), s	0.0	0.6		0.1	0.1	1.5		0.1				

Intersection Summary

HCM 6th Ctrl Delay 21.4

HCM 6th LOS C

Notes

User approved pedestrian interval to be less than phase max green.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.
HCM 6th TWSC
9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4
AM EX PL PROJECT
AS APPROVED

Intersection						
Int Delay, s/veh	0.1					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	382	886	3	0	6
Future Vol, veh/h	0	382	886	3	0	6
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	88	88	88	88	88	88
Heavy Vehicles, %	2	2	2	5	2	5
Mvmt Flow	0	434	1007	3	0	7
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	505
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.35
Pot Cap-1 Maneuver	0	-	-	-	0	504
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	504
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		12.2		
HCM LOS	B					
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	504		
HCM Lane V/C Ratio	-	-	-	0.014		
HCM Control Delay (s)	-	-	-	12.2		
HCM Lane LOS	-	-	-	B		
HCM 95th %tile O(veh)	-	-	-	0		

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
AM EX PL PROJECT
AS APPROVED

Intersection						
Int Delay, s/veh	0.2					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	382	864	42	0	24
Future Vol, veh/h	0	382	864	42	0	24
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	88	88	88	88	88	88
Heavy Vehicles, %	2	2	2	5	2	5
Mvmt Flow	0	434	982	48	0	27
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	515
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.35
Pot Cap-1 Maneuver	0	-	-	-	0	497
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	497
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		12.7		
HCM LOS				B		
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	497		
HCM Lane V/C Ratio	-	-	-	0.055		
HCM Control Delay (s)	-	-	-	12.7		
HCM Lane LOS	-	-	-	B		
HCM 95th %tile O(veh)	-	-	-	0.2		

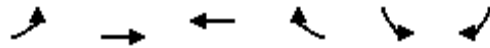
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HCM 6th Signalized Intersection Summary 11: ZINFANDEL DR & PROJ DWY 3

ATTACHMENT 4

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Movement	EBL	EBT	WBT	WBR	SBL	SBR	
Lane Configurations							
Traffic Volume (veh/h)	0	382	906	0	0	0	
Future Volume (veh/h)	0	382	906	0	0	0	
Initial Q (Qb), veh	0	0	0	0	0	0	
Ped-Bike Adj(A_pbT)	1.00			1.00	1.00	1.00	
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	
Work Zone On Approach		No	No		No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	
Adj Flow Rate, veh/h	0	434	1030	0	0	0	
Peak Hour Factor	0.88	0.88	0.88	0.88	0.88	0.88	
Percent Heavy Veh, %	2	2	2	2	2	2	
Cap, veh/h	13	2387	2387	0	13	12	
Arrive On Green	0.00	0.67	0.67	0.00	0.00	0.00	
Sat Flow, veh/h	1781	3647	3741	0	1781	1585	
Grp Volume(v), veh/h	0	434	1030	0	0	0	
Grp Sat Flow(s),veh/h/ln	1781	1777	1777	0	1781	1585	
Q Serve(g_s), s	0.0	0.6	1.8	0.0	0.0	0.0	
Cycle Q Clear(g_c), s	0.0	0.6	1.8	0.0	0.0	0.0	
Prop In Lane	1.00			0.00	1.00	1.00	
Lane Grp Cap(c), veh/h	13	2387	2387	0	13	12	
V/C Ratio(X)	0.00	0.18	0.43	0.00	0.00	0.00	
Avail Cap(c_a), veh/h	650	4665	4665	0	2338	2081	
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	
Upstream Filter(I)	0.00	1.00	1.00	0.00	0.00	0.00	
Uniform Delay (d), s/veh	0.0	0.8	1.0	0.0	0.0	0.0	
Incr Delay (d2), s/veh	0.0	0.0	0.1	0.0	0.0	0.0	
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	
%ile BackOfQ(50%),veh/ln	0.0	0.0	0.0	0.0	0.0	0.0	
Unsig. Movement Delay, s/veh							
LnGrp Delay(d),s/veh	0.0	0.9	1.2	0.0	0.0	0.0	
LnGrp LOS	A	A	A	A	A	A	
Approach Vol, veh/h		434	1030		0		
Approach Delay, s/veh		0.9	1.2		0.0		
Approach LOS		A	A				
Timer - Assigned Phs			4		6	7	8
Phs Duration (G+Y+Rc), s			13.7		0.0	0.0	13.7
Change Period (Y+Rc), s			4.5		4.5	4.5	4.5
Max Green Setting (Gmax), s			18.0		18.0	5.0	18.0
Max Q Clear Time (g_c+I1), s			2.6		0.0	0.0	3.8
Green Ext Time (p_c), s			2.1		0.0	0.0	5.4
Intersection Summary							
HCM 6th Ctrl Delay			1.1				
HCM 6th LOS			A				

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4****AM EX PL PROJ****APPROVED****1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement**

Movement	SEL	SET	SER	NWL	NWT	NEL	NET	SWL	SWT	SWR	All
Denied Del/Veh (s)	0.2	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.0
Total Del/Veh (s)	13.5	10.8	7.1	11.4	4.7	13.6	0.1	17.6	15.4	5.2	7.3

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NET	All
Denied Del/Veh (s)	0.0	0.0	0.2	0.0	0.0	0.0	0.0
Total Del/Veh (s)	3.7	1.4	10.2	5.3	10.5	0.2	4.6

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Denied Del/Veh (s)	0.1	0.0	0.0	0.0	0.0	0.0	3.9	0.3	0.2	0.0	0.0	0.0
Total Del/Veh (s)	25.1	10.2	5.9	31.7	20.9	17.7	28.0	24.9	8.6	26.6	21.9	9.7

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.1
Total Del/Veh (s)	19.3

8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY Performance by movement

Movement	EBR	WBL	NBL	NBT	NBR	SBT	All
Denied Del/Veh (s)	0.1	0.1	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	2.6	5.3	4.5	4.2	3.2	0.2	3.1

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.1	0.0
Total Del/Veh (s)	2.8	3.0	7.6	2.9

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	1.2	2.4	0.9	5.0	2.0

11: ZINFANDEL DR & PROJ DWY 3 Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.1	0.1
Total Del/Veh (s)	1.9	2.3	2.1

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**SimTraffic Performance Report
Baseline**

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Total Zone Performance

Denied Del/Veh (s)	0.4
Total Del/Veh (s)	342.4

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

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Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	SW	SW
Directions Served	L	T	T	TR	L	T	T	TR	L	L	TR
Maximum Queue (ft)	25	91	143	135	62	145	99	67	71	34	48
Average Queue (ft)	3	17	41	42	21	43	19	12	30	6	20
95th Queue (ft)	15	56	99	101	46	100	61	41	59	26	46
Link Distance (ft)		1255	1255	1255	328	328	328	328		344	344
Upstream Blk Time (%)											
Queuing Penalty (veh)											
Storage Bay Dist (ft)	180								170		
Storage Blk Time (%)											
Queuing Penalty (veh)											

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	NW	NW	NW	NW	NE
Directions Served	T	TR	L	T	T	T	L
Maximum Queue (ft)	76	74	30	8	70	118	70
Average Queue (ft)	19	26	4	0	14	41	31
95th Queue (ft)	56	62	21	4	49	93	58
Link Distance (ft)	777	777		762	762	762	322
Upstream Blk Time (%)							
Queuing Penalty (veh)							
Storage Bay Dist (ft)			185				
Storage Blk Time (%)							
Queuing Penalty (veh)							

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	EB	EB	EB	WB	WB	WB	NB	NB	SB
Directions Served	L	T	TR	L	T	TR	L	TR	LTR
Maximum Queue (ft)	194	258	176	79	234	284	92	98	93
Average Queue (ft)	127	36	73	12	103	161	32	38	33
95th Queue (ft)	197	149	140	44	194	258	70	78	71
Link Distance (ft)		1021	1021		267	267		1248	741
Upstream Blk Time (%)					0	1			
Queuing Penalty (veh)					0	4			
Storage Bay Dist (ft)	170			185			150		
Storage Blk Time (%)	4	0			1				
Queuing Penalty (veh)	7	0			0				

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

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Intersection: 8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

Movement	EB	WB	NB
Directions Served	LTR	LTR	LTR
Maximum Queue (ft)	36	34	37
Average Queue (ft)	13	14	1
95th Queue (ft)	37	40	15
Link Distance (ft)	728	583	741
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

Intersection: 9: ZINFANDEL DR & PROJ DWY 1

Movement	WB	WB	SB
Directions Served	T	TR	R
Maximum Queue (ft)	12	72	30
Average Queue (ft)	0	5	6
95th Queue (ft)	11	33	25
Link Distance (ft)	438	438	227
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

Intersection: 10: ZINFANDEL DR & PROJ DWY 2

Movement	WB	SB
Directions Served	TR	R
Maximum Queue (ft)	4	48
Average Queue (ft)	0	19
95th Queue (ft)	3	46
Link Distance (ft)	380	325
Upstream Blk Time (%)		
Queuing Penalty (veh)		
Storage Bay Dist (ft)		
Storage Blk Time (%)		
Queuing Penalty (veh)		

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

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Intersection: 11: ZINFANDEL DR & PROJ DWY 3

Movement	EB	EB	WB	WB
Directions Served	T	T	T	TR
Maximum Queue (ft)	126	6	95	106
Average Queue (ft)	12	0	17	20
95th Queue (ft)	66	5	61	70
Link Distance (ft)	380	380	201	201
Upstream Blk Time (%)				
Queuing Penalty (veh)				
Storage Bay Dist (ft)				
Storage Blk Time (%)				
Queuing Penalty (veh)				

Zone Summary

Zone wide Queuing Penalty: 12

ITEM 11.3.

Arterial Level of Service

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Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	30.6	85.6	0.84	35.3	B
BEAR HOLLOW DR	I	55	25.0	18.6	43.6	0.26	21.3	D
SPOTO DR	I	55	29.5	6.6	36.1	0.32	32.0	C
MATHER BLVD	I	55	31.8	28.9	60.7	0.36	21.6	D
PROJ DWY 3	I	55	23.8	4.1	27.9	0.25	31.7	C
Douglas Rd	I	55	53.2	19.9	73.1	0.81	40.0	B
Total	I		218.3	108.7	327.0	2.84	31.3	C

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	29.6	68.1	0.59	31.1	C
PROJ DWY 3	I	55	53.2	3.2	56.4	0.81	51.9	A
BAROQUE DR (SOUTH)	I	55	23.8	28.0	51.8	0.25	17.1	E
SPOTO DR	I	55	31.8	3.5	35.3	0.36	37.2	B
FROGS LEAP DR	I	55	29.5	18.8	48.3	0.32	23.9	D
INTERNATIONAL DR	I	55	25.0	32.4	57.4	0.26	16.2	E
Total	I		201.8	115.5	317.3	2.59	29.4	C

ITEM 11.3.

HCM 6th Signalized Intersection Summary

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

ATTACHMENT 4

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Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Traffic Volume (veh/h)	40	1034	165	20	772	10	130	5	35	5	5	20
Future Volume (veh/h)	40	1034	165	20	772	10	130	5	35	5	5	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	43	1124	179	22	839	11	141	5	38	5	5	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	50	1490	237	29	1705	22	181	261	221	7	13	56
Arrive On Green	0.03	0.34	0.34	0.02	0.33	0.33	0.10	0.14	0.14	0.00	0.04	0.04
Sat Flow, veh/h	1781	4440	707	1781	5194	68	1781	1870	1585	1781	302	1329
Grp Volume(v), veh/h	43	861	442	22	550	300	141	5	38	5	0	27
Grp Sat Flow(s),veh/h/ln	1781	1702	1743	1781	1702	1858	1781	1870	1585	1781	0	1631
Q Serve(g_s), s	1.0	9.3	9.3	0.5	5.3	5.3	3.2	0.1	0.6	0.1	0.0	0.7
Cycle Q Clear(g_c), s	1.0	9.3	9.3	0.5	5.3	5.3	3.2	0.1	0.6	0.1	0.0	0.7
Prop In Lane	1.00		0.41	1.00		0.04	1.00		1.00	1.00		0.81
Lane Grp Cap(c), veh/h	50	1142	585	29	1117	610	181	261	221	7	0	68
V/C Ratio(X)	0.85	0.75	0.76	0.76	0.49	0.49	0.78	0.02	0.17	0.69	0.00	0.39
Avail Cap(c_a), veh/h	1080	5781	2960	1080	5781	3156	1080	1815	1538	1080	0	1781
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	19.9	12.2	12.2	20.2	11.1	11.1	18.1	15.3	7.5	20.5	0.0	19.2
Incr Delay (d2), s/veh	13.7	0.4	0.8	14.1	0.1	0.2	2.7	0.0	0.1	35.8	0.0	1.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	2.1	2.2	0.3	1.2	1.3	1.3	0.0	0.3	0.1	0.0	0.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	33.7	12.6	12.9	34.3	11.2	11.3	20.8	15.3	7.6	56.3	0.0	20.6
LnGrp LOS	C	B	B	C	B	B	C	B	A	E	A	C
Approach Vol, veh/h	1346			872			184			32		
Approach Delay, s/veh	13.4			11.8			17.9			26.2		
Approach LOS	B			B			B			C		
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	5.7	18.8	9.7	7.0	6.0	18.5	5.7	11.1				
Change Period (Y+Rc), s	5.0	* 5	5.5	* 5.3	* 4.8	5.0	5.5	* 5.3				
Max Green Setting (Gmax), s	25.0	* 70	25.0	* 45	* 25	70.0	25.0	* 40				
Max Q Clear Time (g_c+I1), s	2.5	11.3	5.2	2.7	3.0	7.3	2.1	2.6				
Green Ext Time (p_c), s	0.0	2.5	0.1	0.0	0.0	1.5	0.0	0.0				

Intersection Summary

HCM 6th Ctrl Delay 13.3

HCM 6th LOS B

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary 3: SPOTO DR & ZINFANDEL DR

ATTACHMENT 4

PM EX PL PROJ

AS APPROVED



Movement	SET	SER	NWL	NWT	NEL	NER
Lane Configurations	↑↑		↑	↑↑↑	↑	↑
Traffic Volume (veh/h)	954	60	10	727	50	10
Future Volume (veh/h)	954	60	10	727	50	10
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00	1.00		1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	1037	65	11	790	54	11
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	1357	85	16	2907	76	68
Arrive On Green	0.40	0.40	0.01	0.57	0.04	0.04
Sat Flow, veh/h	3490	213	1781	5274	1781	1585
Grp Volume(v), veh/h	542	560	11	790	54	11
Grp Sat Flow(s),veh/h/ln	1777	1832	1781	1702	1781	1585
Q Serve(g_s), s	7.2	7.2	0.2	2.2	0.8	0.2
Cycle Q Clear(g_c), s	7.2	7.2	0.2	2.2	0.8	0.2
Prop In Lane		0.12	1.00		1.00	1.00
Lane Grp Cap(c), veh/h	710	732	16	2907	76	68
V/C Ratio(X)	0.76	0.76	0.70	0.27	0.71	0.16
Avail Cap(c_a), veh/h	4551	4692	1629	13078	2607	2320
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	7.1	7.1	13.5	3.0	12.9	12.6
Incr Delay (d2), s/veh	0.7	0.6	19.0	0.0	4.5	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.6	0.6	0.1	0.0	0.3	0.1
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	7.7	7.7	32.5	3.0	17.4	13.0
LnGrp LOS	A	A	C	A	B	B
Approach Vol, veh/h	1102			801	65	
Approach Delay, s/veh	7.7			3.4	16.6	
Approach LOS	A			A	B	
Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	4.6	16.0			20.7	6.7
Change Period (Y+Rc), s	* 4.4	* 5.1			* 5.1	5.5
Max Green Setting (Gmax), s	* 25	* 70			* 70	40.0
Max Q Clear Time (g_c+I1), s	2.2	9.2			4.2	2.8
Green Ext Time (p_c), s	0.0	1.7			1.6	0.0

Intersection Summary

HCM 6th Ctrl Delay	6.3
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

ATTACHMENT 4

PM EX PL PROJ

AS APPROVED



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	79	825	15	47	594	31	15	22	15	130	17	78
Future Volume (veh/h)	79	825	15	47	594	31	15	22	15	130	17	78
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1826	1870	1870	1870	1870	1826	1870	1826	1870	1826	1826	1826
Adj Flow Rate, veh/h	86	897	16	51	646	34	16	24	16	141	18	85
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	5	2	2	2	2	5	2	5	2	5	5	5
Cap, veh/h	108	1089	19	62	961	51	62	36	24	179	23	108
Arrive On Green	0.06	0.30	0.30	0.03	0.28	0.28	0.03	0.03	0.03	0.19	0.19	0.19
Sat Flow, veh/h	1739	3572	64	1781	3434	181	1781	1022	681	967	123	583
Grp Volume(v), veh/h	86	446	467	51	334	346	16	0	40	244	0	0
Grp Sat Flow(s),veh/h/ln	1739	1777	1859	1781	1777	1838	1781	0	1703	1673	0	0
Q Serve(g_s), s	2.3	10.8	10.8	1.3	7.7	7.7	0.4	0.0	1.1	6.4	0.0	0.0
Cycle Q Clear(g_c), s	2.3	10.8	10.8	1.3	7.7	7.7	0.4	0.0	1.1	6.4	0.0	0.0
Prop In Lane	1.00		0.03	1.00		0.10	1.00		0.40	0.58		0.35
Lane Grp Cap(c), veh/h	108	542	567	62	497	514	62	0	59	310	0	0
V/C Ratio(X)	0.80	0.82	0.82	0.83	0.67	0.67	0.26	0.00	0.67	0.79	0.00	0.00
Avail Cap(c_a), veh/h	939	2686	2810	962	2686	2778	1539	0	1471	1445	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	21.4	14.9	14.9	22.2	14.8	14.8	21.8	0.0	22.1	18.0	0.0	0.0
Incr Delay (d2), s/veh	5.0	1.2	1.2	10.0	0.6	0.6	0.8	0.0	4.9	1.7	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.9	3.1	3.2	0.6	2.2	2.3	0.2	0.0	0.5	2.3	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	26.5	16.2	16.1	32.2	15.4	15.4	22.6	0.0	26.9	19.7	0.0	0.0
LnGrp LOS	C	B	B	C	B	B	C	A	C	B	A	A
Approach Vol, veh/h	999				731				56		244	
Approach Delay, s/veh	17.0				16.5				25.7		19.7	
Approach LOS	B				B				C		B	
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	5.9	19.2		14.1	7.1	18.1		7.1				
Change Period (Y+Rc), s	* 4.3	* 5.1		5.5	* 4.2	5.1		5.5				
Max Green Setting (Gmax), s	* 25	* 70		40.0	* 25	70.0		40.0				
Max Q Clear Time (g_c+I1), s	3.3	12.8		8.4	4.3	9.7		3.1				
Green Ext Time (p_c), s	0.0	1.3		0.5	0.0	1.0		0.1				

Intersection Summary

HCM 6th Ctrl Delay 17.4

HCM 6th LOS B

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.
HCM 6th TWSC
8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

ATTACHMENT 4
PM EX PL PROJ
AS APPROVED

Intersection												
Int Delay, s/veh	5.5											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	0	0	30	120	0	0	30	40	42	0	75	0
Future Vol, veh/h	0	0	30	120	0	0	30	40	42	0	75	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	0	33	130	0	0	33	43	46	0	82	0
Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	214	237	82	231	214	66	82	0	0	89	0	0
Stage 1	82	82	-	132	132	-	-	-	-	-	-	-
Stage 2	132	155	-	99	82	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	743	664	978	724	684	998	1515	-	-	1506	-	-
Stage 1	926	827	-	871	787	-	-	-	-	-	-	-
Stage 2	871	769	-	907	827	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	730	649	978	688	668	998	1515	-	-	1506	-	-
Mov Cap-2 Maneuver	730	649	-	688	668	-	-	-	-	-	-	-
Stage 1	905	827	-	851	769	-	-	-	-	-	-	-
Stage 2	851	751	-	877	827	-	-	-	-	-	-	-
Approach	EB		WB		NB		SB					
HCM Control Delay, s	8.8		11.5		2		0					
HCM LOS	A		B									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR				
Capacity (veh/h)	1515	-	-	978	688	1506	-	-				
HCM Lane V/C Ratio	0.022	-	-	0.033	0.19	-	-	-				
HCM Control Delay (s)	7.4	0	-	8.8	11.5	0	-	-				
HCM Lane LOS	A	A	-	A	B	A	-	-				
HCM 95th %tile O(veh)	0.1	-	-	0.1	0.7	0	-	-				

ITEM 11.3.
HCM 6th TWSC
9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4
PM EX PL PROJ
AS APPROVED

Intersection						
Int Delay, s/veh	0.3					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	975	630	0	0	42
Future Vol, veh/h	0	975	630	0	0	42
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	5	2	5
Mvmt Flow	0	1060	685	0	0	46
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	343
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.35
Pot Cap-1 Maneuver	0	-	-	-	0	644
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	644
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		11		
HCM LOS				B		
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	644		
HCM Lane V/C Ratio	-	-	-	0.071		
HCM Control Delay (s)	-	-	-	11		
HCM Lane LOS	-	-	-	B		
HCM 95th %tile O(veh)	-	-	-	0.2		

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
PM EX PL PROJ
AS APPROVED

Intersection						
Int Delay, s/veh	1.2					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	975	462	5	0	169
Future Vol, veh/h	0	975	462	5	0	169
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	5	2	5
Mvmt Flow	0	1060	502	5	0	184
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	254
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.35
Pot Cap-1 Maneuver	0	-	-	-	0	736
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	736
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		11.5		
HCM LOS	B					
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	736		
HCM Lane V/C Ratio	-	-	-	0.25		
HCM Control Delay (s)	-	-	-	11.5		
HCM Lane LOS	-	-	-	B		
HCM 95th %tile O(veh)	-	-	-	1		

ITEM 11.3.

HCM 6th Signalized Intersection Summary 11: ZINFANDEL DR & PROJ DWY 3

ATTACHMENT 4

PM EX PL PROJ

AS APPROVED



Movement	EBL	EBT	WBT	WBR	SBL	SBR	
Lane Configurations							
Traffic Volume (veh/h)	0	975	467	0	0	0	
Future Volume (veh/h)	0	975	467	0	0	0	
Initial Q (Qb), veh	0	0	0	0	0	0	
Ped-Bike Adj(A_pbT)	1.00			1.00	1.00	1.00	
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	
Work Zone On Approach		No	No		No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1826	1870	1826	
Adj Flow Rate, veh/h	0	1060	508	0	0	0	
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	
Percent Heavy Veh, %	2	2	2	5	2	5	
Cap, veh/h	13	2408	2408	0	13	11	
Arrive On Green	0.00	0.68	0.68	0.00	0.00	0.00	
Sat Flow, veh/h	1781	3647	3741	0	1781	1547	
Grp Volume(v), veh/h	0	1060	508	0	0	0	
Grp Sat Flow(s),veh/h/ln	1781	1777	1777	0	1781	1547	
Q Serve(g_s), s	0.0	1.9	0.8	0.0	0.0	0.0	
Cycle Q Clear(g_c), s	0.0	1.9	0.8	0.0	0.0	0.0	
Prop In Lane	1.00			0.00	1.00	1.00	
Lane Grp Cap(c), veh/h	13	2408	2408	0	13	11	
V/C Ratio(X)	0.00	0.44	0.21	0.00	0.00	0.00	
Avail Cap(c_a), veh/h	638	4581	4581	0	2296	1995	
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	
Upstream Filter(I)	0.00	1.00	1.00	0.00	0.00	0.00	
Uniform Delay (d), s/veh	0.0	1.0	0.8	0.0	0.0	0.0	
Incr Delay (d2), s/veh	0.0	0.1	0.0	0.0	0.0	0.0	
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	
%ile BackOfQ(50%),veh/ln	0.0	0.0	0.0	0.0	0.0	0.0	
Unsig. Movement Delay, s/veh							
LnGrp Delay(d),s/veh	0.0	1.2	0.9	0.0	0.0	0.0	
LnGrp LOS	A	A	A	A	A	A	
Approach Vol, veh/h		1060	508		0		
Approach Delay, s/veh		1.2	0.9		0.0		
Approach LOS		A	A				
Timer - Assigned Phs			4		6	7	8
Phs Duration (G+Y+Rc), s			14.0		0.0	0.0	14.0
Change Period (Y+Rc), s			4.5		4.5	4.5	4.5
Max Green Setting (Gmax), s			18.0		18.0	5.0	18.0
Max Q Clear Time (g_c+I1), s			3.9		0.0	0.0	2.8
Green Ext Time (p_c), s			5.6		0.0	0.0	2.5
Intersection Summary							
HCM 6th Ctrl Delay			1.1				
HCM 6th LOS			A				

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4****PM EX PL PROJ****APPROVED****1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement**

Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Denied Del/Veh (s)	0.9	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1
Total Del/Veh (s)	17.2	12.2	9.3	18.1	6.8	2.1	14.7	9.8	5.5	16.5	17.5	5.4

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.1
Total Del/Veh (s)	10.1

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NER	All
Denied Del/Veh (s)	0.0	0.0	0.4	0.0	0.0	0.1	0.0
Total Del/Veh (s)	5.5	3.0	8.1	4.6	10.7	6.1	5.2

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.2	0.1	0.0	0.0	0.0
Total Del/Veh (s)	21.7	17.6	14.1	21.8	12.8	9.1	22.5	23.5	11.4	18.7	14.3	10.8

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.0
Total Del/Veh (s)	16.0

8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY Performance by movement

Movement	EBR	WBL	NBL	NBT	NBR	SBT	All
Denied Del/Veh (s)	0.1	0.2	0.0	0.0	0.0	0.1	0.1
Total Del/Veh (s)	3.2	5.6	3.2	1.6	1.3	0.3	2.9

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.1	0.0
Total Del/Veh (s)	5.2	1.9	6.3	3.9

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.2	0.0
Total Del/Veh (s)	3.9	1.2	0.1	5.7	3.3

ITEM 11.3.SimTraffic Performance Report
Baseline**ATTACHMENT 4**

PM EX PL PROJ

APPROVED

11: ZINFANDEL DR & PROJ DWY 3 Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.0	0.0
Total Del/Veh (s)	4.1	1.0	3.1

Total Zone Performance

Denied Del/Veh (s)	0.3
Total Del/Veh (s)	603.0

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM EX PL PROJ

APPROVED

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	NE	NE	SW
Directions Served	L	T	T	TR	L	T	T	TR	L	T	R	L
Maximum Queue (ft)	53	132	164	189	42	124	99	85	118	30	60	29
Average Queue (ft)	17	21	60	75	11	46	31	28	53	5	21	4
95th Queue (ft)	41	80	130	154	31	94	73	65	92	23	51	20
Link Distance (ft)		1255	1255	1255	328	328	328	328		479		344
Upstream Blk Time (%)												
Queuing Penalty (veh)												
Storage Bay Dist (ft)	180								170		165	
Storage Blk Time (%)		0										
Queuing Penalty (veh)		0										

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SW
Directions Served	TR
Maximum Queue (ft)	52
Average Queue (ft)	19
95th Queue (ft)	46
Link Distance (ft)	344
Upstream Blk Time (%)	
Queuing Penalty (veh)	
Storage Bay Dist (ft)	
Storage Blk Time (%)	
Queuing Penalty (veh)	

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	NW	NW	NW	NE	NE
Directions Served	T	TR	L	T	T	L	R
Maximum Queue (ft)	103	145	31	48	100	64	40
Average Queue (ft)	27	46	8	8	34	28	8
95th Queue (ft)	75	104	27	33	80	56	30
Link Distance (ft)	777	777		762	762	322	
Upstream Blk Time (%)							
Queuing Penalty (veh)							
Storage Bay Dist (ft)			185			156	
Storage Blk Time (%)							
Queuing Penalty (veh)							

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM EX PL PROJ

APPROVED

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	EB	EB	EB	WB	WB	WB	NB	NB	SB
Directions Served	L	T	TR	L	T	TR	L	TR	LTR
Maximum Queue (ft)	102	222	290	62	168	212	40	61	158
Average Queue (ft)	43	91	153	18	54	101	9	21	68
95th Queue (ft)	82	195	251	46	124	177	30	48	129
Link Distance (ft)		1021	1021		267	267		1248	741
Upstream Blk Time (%)									
Queuing Penalty (veh)									
Storage Bay Dist (ft)	170			185			150		
Storage Blk Time (%)		0			0				
Queuing Penalty (veh)		0			0				

Intersection: 8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

Movement	EB	WB	NB
Directions Served	LTR	LTR	LTR
Maximum Queue (ft)	48	75	39
Average Queue (ft)	19	36	2
95th Queue (ft)	46	57	17
Link Distance (ft)	728	583	741
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

Intersection: 9: ZINFANDEL DR & PROJ DWY 1

Movement	EB	SB
Directions Served	T	R
Maximum Queue (ft)	17	69
Average Queue (ft)	1	26
95th Queue (ft)	12	54
Link Distance (ft)	267	227
Upstream Blk Time (%)		
Queuing Penalty (veh)		
Storage Bay Dist (ft)		
Storage Blk Time (%)		
Queuing Penalty (veh)		

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM EX PL PROJ

APPROVED

Intersection: 10: ZINFANDEL DR & PROJ DWY 2

Movement	EB	SB
Directions Served	T	R
Maximum Queue (ft)	30	113
Average Queue (ft)	1	53
95th Queue (ft)	11	88
Link Distance (ft)	438	325
Upstream Blk Time (%)		
Queuing Penalty (veh)		
Storage Bay Dist (ft)		
Storage Blk Time (%)		
Queuing Penalty (veh)		

Intersection: 11: ZINFANDEL DR & PROJ DWY 3

Movement	EB	WB	WB
Directions Served	T	T	TR
Maximum Queue (ft)	298	50	62
Average Queue (ft)	29	3	4
95th Queue (ft)	144	22	28
Link Distance (ft)	380	201	201
Upstream Blk Time (%)	0		
Queuing Penalty (veh)	0		
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

Zone Summary

Zone wide Queuing Penalty: 0

ITEM 11.3.

HCM 6th Signalized Intersection Summary

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

ATTACHMENT 4

AM EX PL PROJECT

W NEW SIGNAL

												
Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Traffic Volume (veh/h)	5	706	85	50	989	0	170	1	30	5	5	25
Future Volume (veh/h)	5	706	85	50	989	0	170	1	30	5	5	25
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	5	767	92	54	1075	0	185	1	33	5	5	27
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	7	1117	133	98	1520	0	237	318	269	7	10	56
Arrive On Green	0.00	0.24	0.24	0.06	0.30	0.00	0.13	0.17	0.17	0.00	0.04	0.04
Sat Flow, veh/h	1781	4624	551	1781	5274	0	1781	1870	1585	1781	254	1370
Grp Volume(v), veh/h	5	563	296	54	1075	0	185	1	33	5	0	32
Grp Sat Flow(s),veh/h/ln	1781	1702	1771	1781	1702	0	1781	1870	1585	1781	0	1624
Q Serve(g_s), s	0.1	5.9	6.0	1.2	7.4	0.0	3.9	0.0	0.4	0.1	0.0	0.8
Cycle Q Clear(g_c), s	0.1	5.9	6.0	1.2	7.4	0.0	3.9	0.0	0.4	0.1	0.0	0.8
Prop In Lane	1.00		0.31	1.00		0.00	1.00		1.00	1.00		0.84
Lane Grp Cap(c), veh/h	7	822	428	98	1520	0	237	318	269	7	0	67
V/C Ratio(X)	0.69	0.69	0.69	0.55	0.71	0.00	0.78	0.00	0.12	0.69	0.00	0.48
Avail Cap(c_a), veh/h	1133	6063	3155	1133	9094	0	1133	1904	1613	1133	0	1859
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	19.5	13.5	13.6	18.1	12.3	0.0	16.5	13.5	5.3	19.5	0.0	18.4
Incr Delay (d2), s/veh	35.7	0.4	0.7	1.8	0.2	0.0	2.1	0.0	0.1	35.7	0.0	2.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.1	1.5	1.6	0.4	1.7	0.0	1.5	0.0	0.2	0.1	0.0	0.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	55.2	13.9	14.3	19.9	12.5	0.0	18.6	13.5	5.4	55.2	0.0	20.4
LnGrp LOS	E	B	B	B	B	A	B	B	A	E	A	C
Approach Vol, veh/h		864			1129			219			37	
Approach Delay, s/veh		14.3			12.9			16.6			25.1	
Approach LOS		B			B			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	7.2	14.5	10.7	6.9	5.0	16.7	5.7	12.0				
Change Period (Y+Rc), s	5.0	* 5	5.5	* 5.3	* 4.8	5.0	5.5	* 5.3				
Max Green Setting (Gmax), s	25.0	* 70	25.0	* 45	* 25	70.0	25.0	* 40				
Max Q Clear Time (g_c+I1), s	3.2	8.0	5.9	2.8	2.1	9.4	2.1	2.4				
Green Ext Time (p_c), s	0.0	1.5	0.1	0.1	0.0	2.3	0.0	0.0				
Intersection Summary												
HCM 6th Ctrl Delay			14.0									
HCM 6th LOS			B									
Notes												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

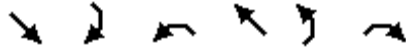
ITEM 11.3.

HCM 6th Signalized Intersection Summary 3: SPOTO DR & ZINFANDEL DR

ATTACHMENT 4

AM EX PL PROJECT

W NEW SIGNAL



Movement	SET	SER	NWL	NWT	NEL	NER
Lane Configurations	↑↑		↑	↑↑↑	↑	↑
Traffic Volume (veh/h)	661	55	10	919	55	5
Future Volume (veh/h)	661	55	10	919	55	5
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00	1.00		1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	718	60	11	999	60	5
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	1059	88	16	2615	78	70
Arrive On Green	0.32	0.32	0.01	0.51	0.04	0.04
Sat Flow, veh/h	3414	277	1781	5274	1781	1585
Grp Volume(v), veh/h	384	394	11	999	60	5
Grp Sat Flow(s),veh/h/ln	1777	1820	1781	1702	1781	1585
Q Serve(g_s), s	4.5	4.5	0.1	2.8	0.8	0.1
Cycle Q Clear(g_c), s	4.5	4.5	0.1	2.8	0.8	0.1
Prop In Lane		0.15	1.00		1.00	1.00
Lane Grp Cap(c), veh/h	567	581	16	2615	78	70
V/C Ratio(X)	0.68	0.68	0.70	0.38	0.77	0.07
Avail Cap(c_a), veh/h	5209	5337	1865	14969	2984	2655
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	7.1	7.1	11.8	3.5	11.3	10.9
Incr Delay (d2), s/veh	0.5	0.5	18.6	0.0	5.7	0.2
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.3	0.3	0.1	0.0	0.3	0.0
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	7.6	7.6	30.4	3.6	17.0	11.1
LnGrp LOS	A	A	C	A	B	B
Approach Vol, veh/h	778			1010	65	
Approach Delay, s/veh	7.6			3.9	16.5	
Approach LOS	A			A	B	
Timer - Assigned Phs	1	2			6	8
Phs Duration (G+Y+Rc), s	4.6	12.7			17.3	6.6
Change Period (Y+Rc), s	4.4	* 5.1			* 5.1	5.5
Max Green Setting (Gmax), s	25	* 70			* 70	40.0
Max Q Clear Time (g_c+I), s	12.5	6.5			4.8	2.8
Green Ext Time (p_c), s	0.0	1.1			2.1	0.0

Intersection Summary

HCM 6th Ctrl Delay	5.9
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

ATTACHMENT 4

AM EX PL PROJECT
W NEW SIGNAL



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	30	601	30	27	824	40	50	0	66	25	20	30
Future Volume (veh/h)	30	601	30	27	824	40	50	0	66	25	20	30
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	34	683	34	31	936	45	57	0	75	28	23	34
Peak Hour Factor	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	42	1147	57	39	1152	55	137	0	122	36	29	43
Arrive On Green	0.02	0.33	0.33	0.02	0.33	0.33	0.08	0.00	0.08	0.06	0.06	0.06
Sat Flow, veh/h	1781	3445	171	1781	3451	166	1781	0	1585	566	465	687
Grp Volume(v), veh/h	34	352	365	31	482	499	57	0	75	85	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1840	1781	1777	1840	1781	0	1585	1718	0	0
Q Serve(g_s), s	0.8	6.7	6.7	0.7	10.0	10.0	1.2	0.0	1.9	2.0	0.0	0.0
Cycle Q Clear(g_c), s	0.8	6.7	6.7	0.7	10.0	10.0	1.2	0.0	1.9	2.0	0.0	0.0
Prop In Lane	1.00		0.09	1.00		0.09	1.00		1.00	0.33		0.40
Lane Grp Cap(c), veh/h	42	592	613	39	593	614	137	0	122	108	0	0
V/C Ratio(X)	0.81	0.59	0.60	0.80	0.81	0.81	0.42	0.00	0.62	0.79	0.00	0.00
Avail Cap(c_a), veh/h	1103	3082	3191	1103	3082	3192	1766	0	1571	1703	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	19.6	11.2	11.2	19.6	12.3	12.3	17.8	0.0	18.1	18.6	0.0	0.0
Incr Delay (d2), s/veh	12.7	0.4	0.3	12.8	1.0	1.0	0.7	0.0	1.9	4.7	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.4	1.6	1.6	0.4	2.4	2.5	0.5	0.0	0.6	0.8	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	32.4	11.5	11.5	32.4	13.3	13.3	18.5	0.0	19.9	23.4	0.0	0.0
LnGrp LOS	C	B	B	C	B	B	B	A	B	C	A	A
Approach Vol, veh/h	751			1012			132			85		
Approach Delay, s/veh	12.5			13.9			19.3			23.4		
Approach LOS	B			B			B			C		
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	5.2	18.5		8.0	5.2	18.6		8.6				
Change Period (Y+Rc), s	4.3	* 5.1		5.5	* 4.2	5.1		5.5				
Max Green Setting (Gmax), s	25	* 70		40.0	* 25	70.0		40.0				
Max Q Clear Time (g_c+I2), s	12.5	8.7		4.0	2.8	12.0		3.9				
Green Ext Time (p_c), s	0.0	1.0		0.2	0.0	1.5		0.2				

Intersection Summary

HCM 6th Ctrl Delay 14.1

HCM 6th LOS B

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.
HCM 6th TWSC
9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4
AM EX PL PROJECT
W NEW SIGNAL

Intersection						
Int Delay, s/veh	0.1					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	692	881	8	0	10
Future Vol, veh/h	0	692	881	8	0	10
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	88	88	88	88	88	88
Heavy Vehicles, %	2	2	2	5	2	5
Mvmt Flow	0	786	1001	9	0	11
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	505
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.35
Pot Cap-1 Maneuver	0	-	-	-	0	504
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	504
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		12.3		
HCM LOS	B					
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	504		
HCM Lane V/C Ratio	-	-	-	0.023		
HCM Control Delay (s)	-	-	-	12.3		
HCM Lane LOS	-	-	-	B		
HCM 95th %tile O(veh)	-	-	-	0.1		

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
AM EX PL PROJECT
W NEW SIGNAL

Intersection						
Int Delay, s/veh	0.1					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	692	873	31	0	17
Future Vol, veh/h	0	692	873	31	0	17
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	88	88	88	88	88	88
Heavy Vehicles, %	2	2	2	5	2	5
Mvmt Flow	0	786	992	35	0	19
Major/Minor	Major1	Major2	Minor2			
Conflicting Flow All	-	0	-	0	-	514
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.35
Pot Cap-1 Maneuver	0	-	-	-	0	498
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	498
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		12.5		
HCM LOS	B					
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	498		
HCM Lane V/C Ratio	-	-	-	0.039		
HCM Control Delay (s)	-	-	-	12.5		
HCM Lane LOS	-	-	-	B		
HCM 95th %tile O(veh)	-	-	-	0.1		

ITEM 11.3.

HCM 6th Signalized Intersection Summary 11: ZINFANDEL DR & PROJ DWY 3

ATTACHMENT 4

AM EX PL PROJECT W NEW SIGNAL

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	317	375	0	0	889	17	0	0	0	7	0	14
Future Volume (veh/h)	317	375	0	0	889	17	0	0	0	7	0	14
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1826	1870	0	0	1870	1826	0	1870	0	1826	0	1826
Adj Flow Rate, veh/h	360	426	0	0	1010	19	0	0	0	8	0	16
Peak Hour Factor	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Percent Heavy Veh, %	5	2	0	0	2	5	0	2	0	5	0	5
Cap, veh/h	430	2501	0	0	1258	24	0	5	0	11	0	0
Arrive On Green	0.25	0.70	0.00	0.00	0.35	0.35	0.00	0.00	0.00	0.01	0.00	0.00
Sat Flow, veh/h	1739	3647	0	0	3662	67	0	-84166	0	1739	8	
Grp Volume(v), veh/h	360	426	0	0	503	526	0	0	0	8	45.3	
Grp Sat Flow(s),veh/h/ln	1739	1777	0	0	1777	1858	0	1870	0	1739	D	
Q Serve(g_s), s	7.2	1.5	0.0	0.0	9.4	9.4	0.0	0.0	0.0	0.2		
Cycle Q Clear(g_c), s	7.2	1.5	0.0	0.0	9.4	9.4	0.0	0.0	0.0	0.2		
Prop In Lane	1.00		0.00	0.00		0.04	0.00		0.00	1.00		
Lane Grp Cap(c), veh/h	430	2501	0	0	626	655	0	5	0	11		
V/C Ratio(X)	0.84	0.17	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.72		
Avail Cap(c_a), veh/h	1008	6304	0	0	3152	3297	0	1815	0	1640		
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Upstream Filter(I)	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00		
Uniform Delay (d), s/veh	13.1	1.8	0.0	0.0	10.7	10.7	0.0	0.0	0.0	18.1		
Incr Delay (d2), s/veh	1.7	0.0	0.0	0.0	0.9	0.9	0.0	0.0	0.0	27.2		
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
%ile BackOfQ(50%),veh/ln	1.9	0.0	0.0	0.0	1.9	2.0	0.0	0.0	0.0	0.1		
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	14.7	1.8	0.0	0.0	11.6	11.6	0.0	0.0	0.0	45.3		
LnGrp LOS	B	A	A	A	B	B	A	A	A	D		
Approach Vol, veh/h	786		1029			0						
Approach Delay, s/veh	7.7		11.6			0.0						
Approach LOS	A		B									
Timer - Assigned Phs	2		5		6	7	8					
Phs Duration (G+Y+Rc), s	30.9		12.9		18.0	5.7	0.0					
Change Period (Y+Rc), s	5.1		* 3.8		5.1	5.5	4.5					
Max Green Setting (Gmax), s	64.9		* 21		64.9	34.5	35.5					
Max Q Clear Time (g_c+I1), s	3.5		9.2		11.4	2.2	0.0					
Green Ext Time (p_c), s	0.8		0.1		1.5	0.0	0.0					
Intersection Summary												
HCM 6th Ctrl Delay			10.1									
HCM 6th LOS			B									
Notes												

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

Arterial Level of Service

ATTACHMENT 4

AM EX PL PROJECT

W NEW SIGNAL

Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	28.8	83.8	0.84	36.1	B
BEAR HOLLOW DR	I	55	25.0	22.6	47.6	0.26	19.5	E
SPOTO DR	I	55	29.5	5.0	34.5	0.32	33.5	C
MATHER BLVD	I	55	32.0	20.1	52.1	0.37	25.4	D
CROSSWALK	I	55	23.8	4.1	27.9	0.25	31.7	C
Douglas Rd	I	55	53.1	15.3	68.4	0.81	42.7	A
Total	I		218.4	95.9	314.3	2.84	32.6	C

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	32.2	70.7	0.59	30.0	C
PROJ DWY 3	I	55	53.1	25.1	78.2	0.81	37.3	B
BAROQUE DR (SOUTH)	I	55	23.8	24.1	47.9	0.25	18.4	E
SPOTO DR	I	55	32.0	2.9	34.9	0.37	37.9	B
FROGS LEAP DR	I	55	29.5	16.5	46.0	0.32	25.1	D
INTERNATIONAL DR	I	55	25.0	29.1	54.1	0.26	17.2	E
Total	I		201.9	129.9	331.8	2.59	28.1	C

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4****AM EX PLUS PROJ**

10/17/2021

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	SEL	SET	SER	NWL	NWT	NEL	NET	NER	SWL	SWT	SWR	All
Denied Del/Veh (s)	0.1	0.0	0.0	0.1	0.1	0.7		0.4	0.1	0.1	0.1	0.1
Total Del/Veh (s)	20.8	13.4	9.3	15.3	7.1	14.2		4.3	16.3	21.7	5.8	10.1

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NER	All
Denied Del/Veh (s)	0.0	0.0	0.2	0.0	0.0	0.0	0.0
Total Del/Veh (s)	3.2	1.0	7.8	4.9	11.2	3.9	4.3

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBR	SBL	SBT	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.2	0.0	0.0	0.0	0.1
Total Del/Veh (s)	16.0	10.3	2.1	15.1	9.6	6.0	14.9	5.0	16.4	19.8	6.4	9.9

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	3.3	2.6	0.4	6.7	2.9

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	1.5	4.7	3.0	5.2	3.3

11: ZINFANDEL DR & PROJ DWY 3 Performance by movement

Movement	EBL	EBT	WBT	WBR	SBL	SBR	All
Denied Del/Veh (s)	0.1	0.0	0.0	0.0	0.1	0.1	0.0
Total Del/Veh (s)	12.2	2.9	13.9	8.7	24.4	6.3	10.9

Total Zone Performance

Denied Del/Veh (s)	0.6
Total Del/Veh (s)	1101.3

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4****AM EX PLUS PROJ**

10/17/2021

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	NE	NE	SW
Directions Served	L	T	T	TR	L	T	T	TR	L	T	R	L
Maximum Queue (ft)	30	94	130	154	62	166	117	73	129	8	50	32
Average Queue (ft)	4	22	51	60	23	72	35	23	62	0	18	3
95th Queue (ft)	17	63	105	122	49	138	84	58	101	5	45	18
Link Distance (ft)		1255	1255	1255	328	328	328	328		479		344
Upstream Blk Time (%)												
Queuing Penalty (veh)												
Storage Bay Dist (ft)	180								170		165	
Storage Blk Time (%)												
Queuing Penalty (veh)												

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SW
Directions Served	TR
Maximum Queue (ft)	52
Average Queue (ft)	21
95th Queue (ft)	47
Link Distance (ft)	344
Upstream Blk Time (%)	
Queuing Penalty (veh)	
Storage Bay Dist (ft)	
Storage Blk Time (%)	
Queuing Penalty (veh)	

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	NW	NW	NW	NW	NE	NE
Directions Served	T	TR	L	T	T	T	L	R
Maximum Queue (ft)	84	74	34	16	69	111	73	29
Average Queue (ft)	25	21	8	1	17	41	28	5
95th Queue (ft)	65	59	27	9	51	91	55	22
Link Distance (ft)	404	404		770	770	770	322	
Upstream Blk Time (%)								
Queuing Penalty (veh)								
Storage Bay Dist (ft)			185				156	
Storage Blk Time (%)								
Queuing Penalty (veh)								

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

AM EX PLUS PROJ

10/17/2021

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	EB	EB	EB	WB	WB	WB	NB	NB	SB
Directions Served	L	T	TR	L	T	TR	L	TR	LTR
Maximum Queue (ft)	98	216	103	44	190	222	53	56	54
Average Queue (ft)	11	78	24	9	55	99	17	11	18
95th Queue (ft)	50	162	64	27	136	186	40	34	45
Link Distance (ft)		1016	1016		267	267		1225	739
Upstream Blk Time (%)					0	0			
Queuing Penalty (veh)					0	0			
Storage Bay Dist (ft)	170			185			150		
Storage Blk Time (%)		1			0				
Queuing Penalty (veh)		0			0				

Intersection: 9: ZINFANDEL DR & PROJ DWY 1

Movement	WB	WB	SB
Directions Served	T	TR	R
Maximum Queue (ft)	9	9	47
Average Queue (ft)	0	0	10
95th Queue (ft)	4	8	36
Link Distance (ft)	438	438	226
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

Intersection: 10: ZINFANDEL DR & PROJ DWY 2

Movement	SB
Directions Served	R
Maximum Queue (ft)	54
Average Queue (ft)	14
95th Queue (ft)	42
Link Distance (ft)	319
Upstream Blk Time (%)	
Queuing Penalty (veh)	
Storage Bay Dist (ft)	
Storage Blk Time (%)	
Queuing Penalty (veh)	

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4****AM EX PLUS PROJ**

10/17/2021

Intersection: 11: ZINFANDEL DR & PROJ DWY 3

Movement	EB	EB	EB	WB	WB	SB	SB
Directions Served	L	T	T	T	TR	L	R
Maximum Queue (ft)	234	125	81	219	266	32	54
Average Queue (ft)	92	18	4	77	112	7	14
95th Queue (ft)	179	76	36	168	212	28	44
Link Distance (ft)		378	378	923	923	387	387
Upstream Blk Time (%)	0						
Queuing Penalty (veh)	0						
Storage Bay Dist (ft)	300						
Storage Blk Time (%)	0						
Queuing Penalty (veh)	0						

Zone Summary

Zone wide Queuing Penalty: 1

ITEM 11.3.

Arterial Level of Service

ATTACHMENT 4

PM EX PL PROJ

NEW SIGNAL

Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	30.6	85.6	0.84	35.3	B
BEAR HOLLOW DR	I	55	25.0	18.6	43.6	0.26	21.3	D
SPOTO DR	I	55	29.5	6.6	36.1	0.32	32.0	C
MATHER BLVD	I	55	31.8	26.3	58.1	0.36	22.6	D
CROSSWALK	I	55	22.0	11.4	33.4	0.23	24.4	D
Douglas Rd	I	55	54.5	19.9	74.4	0.83	40.3	B
Total	I		217.8	113.4	331.2	2.84	30.9	C

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	29.6	68.1	0.59	31.1	C
PROJ DWY 3	I	55	54.5	15.8	70.3	0.83	42.6	A
BAROQUE DR (SOUTH)	I	55	22.0	22.3	44.3	0.23	18.4	E
SPOTO DR	I	55	31.8	3.5	35.3	0.36	37.2	B
FROGS LEAP DR	I	55	29.5	18.8	48.3	0.32	23.9	D
INTERNATIONAL DR	I	55	25.0	32.4	57.4	0.26	16.2	E
Total	I		201.3	122.4	323.7	2.59	28.8	C

ITEM 11.3.

HCM 6th Signalized Intersection Summary

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

ATTACHMENT 4

PM EX PL PROJ

NEW SIGNAL

												
Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Traffic Volume (veh/h)	40	1034	165	20	772	10	130	5	35	5	5	20
Future Volume (veh/h)	40	1034	165	20	772	10	130	5	35	5	5	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	43	1124	179	22	839	11	141	5	38	5	5	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	50	1490	237	29	1705	22	181	261	221	7	13	56
Arrive On Green	0.03	0.34	0.34	0.02	0.33	0.33	0.10	0.14	0.14	0.00	0.04	0.04
Sat Flow, veh/h	1781	4440	707	1781	5194	68	1781	1870	1585	1781	302	1329
Grp Volume(v), veh/h	43	861	442	22	550	300	141	5	38	5	0	27
Grp Sat Flow(s),veh/h/ln	1781	1702	1743	1781	1702	1858	1781	1870	1585	1781	0	1631
Q Serve(g_s), s	1.0	9.3	9.3	0.5	5.3	5.3	3.2	0.1	0.6	0.1	0.0	0.7
Cycle Q Clear(g_c), s	1.0	9.3	9.3	0.5	5.3	5.3	3.2	0.1	0.6	0.1	0.0	0.7
Prop In Lane	1.00		0.41	1.00		0.04	1.00		1.00	1.00		0.81
Lane Grp Cap(c), veh/h	50	1142	585	29	1117	610	181	261	221	7	0	68
V/C Ratio(X)	0.85	0.75	0.76	0.76	0.49	0.49	0.78	0.02	0.17	0.69	0.00	0.39
Avail Cap(c_a), veh/h	1080	5781	2960	1080	5781	3156	1080	1815	1538	1080	0	1781
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	19.9	12.2	12.2	20.2	11.1	11.1	18.1	15.3	7.5	20.5	0.0	19.2
Incr Delay (d2), s/veh	13.7	0.4	0.8	14.1	0.1	0.2	2.7	0.0	0.1	35.8	0.0	1.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	2.1	2.2	0.3	1.2	1.3	1.3	0.0	0.3	0.1	0.0	0.2
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	33.7	12.6	12.9	34.3	11.2	11.3	20.8	15.3	7.6	56.3	0.0	20.6
LnGrp LOS	C	B	B	C	B	B	C	B	A	E	A	C
Approach Vol, veh/h		1346			872			184			32	
Approach Delay, s/veh		13.4			11.8			17.9			26.2	
Approach LOS		B			B			B			C	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	5.7	18.8	9.7	7.0	6.0	18.5	5.7	11.1				
Change Period (Y+Rc), s	5.0	* 5	5.5	* 5.3	* 4.8	5.0	5.5	* 5.3				
Max Green Setting (Gmax), s	25.0	* 70	25.0	* 45	* 25	70.0	25.0	* 40				
Max Q Clear Time (g_c+I1), s	2.5	11.3	5.2	2.7	3.0	7.3	2.1	2.6				
Green Ext Time (p_c), s	0.0	2.5	0.1	0.0	0.0	1.5	0.0	0.0				

Intersection Summary

HCM 6th Ctrl Delay 13.3

HCM 6th LOS B

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

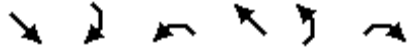
ITEM 11.3.

HCM 6th Signalized Intersection Summary 3: SPOTO DR & ZINFANDEL DR

ATTACHMENT 4

PM EX PL PROJ

NEW SIGNAL



Movement	SET	SER	NWL	NWT	NEL	NER
Lane Configurations	↑↑		↖	↑↑↑	↗	↗
Traffic Volume (veh/h)	954	60	10	727	50	10
Future Volume (veh/h)	954	60	10	727	50	10
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00	1.00		1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	1037	65	11	790	54	11
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	1357	85	16	2907	76	68
Arrive On Green	0.40	0.40	0.01	0.57	0.04	0.04
Sat Flow, veh/h	3490	213	1781	5274	1781	1585
Grp Volume(v), veh/h	542	560	11	790	54	11
Grp Sat Flow(s),veh/h/ln	1777	1832	1781	1702	1781	1585
Q Serve(g_s), s	7.2	7.2	0.2	2.2	0.8	0.2
Cycle Q Clear(g_c), s	7.2	7.2	0.2	2.2	0.8	0.2
Prop In Lane		0.12	1.00		1.00	1.00
Lane Grp Cap(c), veh/h	710	732	16	2907	76	68
V/C Ratio(X)	0.76	0.76	0.70	0.27	0.71	0.16
Avail Cap(c_a), veh/h	4551	4692	1629	13078	2607	2320
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	7.1	7.1	13.5	3.0	12.9	12.6
Incr Delay (d2), s/veh	0.7	0.6	19.0	0.0	4.5	0.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.6	0.6	0.1	0.0	0.3	0.1
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	7.7	7.7	32.5	3.0	17.4	13.0
LnGrp LOS	A	A	C	A	B	B
Approach Vol, veh/h	1102			801	65	
Approach Delay, s/veh	7.7			3.4	16.6	
Approach LOS	A			A	B	
Timer - Assigned Phs	1	2		6	8	
Phs Duration (G+Y+Rc), s	4.6	16.0		20.7	6.7	
Change Period (Y+Rc), s	4.4	* 5.1		* 5.1	5.5	
Max Green Setting (Gmax), s	25	* 70		* 70	40.0	
Max Q Clear Time (g_c+I), s	12.2	9.2		4.2	2.8	
Green Ext Time (p_c), s	0.0	1.7		1.6	0.0	

Intersection Summary

HCM 6th Ctrl Delay	6.3
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

ATTACHMENT 4

PM EX PL PROJ

NEW SIGNAL



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	45	859	15	60	652	30	15	15	20	80	5	20
Future Volume (veh/h)	45	859	15	60	652	30	15	15	20	80	5	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1826	1870	1870	1870	1870	1826	1870	1826	1870	1826	1826	1826
Adj Flow Rate, veh/h	49	934	16	65	709	33	16	16	22	87	5	22
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	5	2	2	2	2	5	2	5	2	5	5	5
Cap, veh/h	57	1159	20	79	1169	54	60	24	32	113	6	29
Arrive On Green	0.03	0.32	0.32	0.04	0.34	0.34	0.03	0.03	0.03	0.09	0.09	0.09
Sat Flow, veh/h	1739	3575	61	1781	3457	161	1781	696	957	1299	75	328
Grp Volume(v), veh/h	49	464	486	65	364	378	16	0	38	114	0	0
Grp Sat Flow(s),veh/h/ln	1739	1777	1859	1781	1777	1841	1781	0	1654	1702	0	0
Q Serve(g_s), s	1.1	9.5	9.5	1.4	6.8	6.8	0.3	0.0	0.9	2.6	0.0	0.0
Cycle Q Clear(g_c), s	1.1	9.5	9.5	1.4	6.8	6.8	0.3	0.0	0.9	2.6	0.0	0.0
Prop In Lane	1.00		0.03	1.00		0.09	1.00		0.58	0.76		0.19
Lane Grp Cap(c), veh/h	57	576	603	79	601	623	60	0	56	148	0	0
V/C Ratio(X)	0.86	0.81	0.81	0.82	0.61	0.61	0.27	0.00	0.68	0.77	0.00	0.00
Avail Cap(c_a), veh/h	1088	3113	3258	1115	3113	3227	1784	0	1656	1704	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	19.2	12.4	12.4	18.9	11.0	11.0	18.8	0.0	19.1	17.8	0.0	0.0
Incr Delay (d2), s/veh	12.6	1.0	1.0	7.5	0.4	0.4	0.9	0.0	5.2	3.2	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	2.4	2.5	0.6	1.6	1.6	0.1	0.0	0.4	1.0	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	31.9	13.4	13.3	26.5	11.4	11.4	19.7	0.0	24.3	21.0	0.0	0.0
LnGrp LOS	C	B	B	C	B	B	B	A	C	C	A	A
Approach Vol, veh/h	999			807			54			114		
Approach Delay, s/veh	14.3			12.6			23.0			21.0		
Approach LOS	B			B			C			C		
Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	6.1	18.0		9.0	5.5	18.6		6.9				
Change Period (Y+Rc), s	4.3	* 5.1		5.5	* 4.2	5.1		5.5				
Max Green Setting (Gmax), s	25	* 70		40.0	* 25	70.0		40.0				
Max Q Clear Time (g_c+I), s	13.4	11.5		4.6	3.1	8.8		2.9				
Green Ext Time (p_c), s	0.0	1.4		0.2	0.0	1.1		0.1				

Intersection Summary

HCM 6th Ctrl Delay 14.2

HCM 6th LOS B

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.
HCM 6th TWSC
8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

ATTACHMENT 4
PM EX PL PROJ
NEW SIGNAL

Intersection												
Int Delay, s/veh	2.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	0	0	30	0	0	0	30	40	0	0	75	0
Future Vol, veh/h	0	0	30	0	0	0	30	40	0	0	75	0
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	0	0	33	0	0	0	33	43	0	0	82	0
Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	191	191	82	208	191	43	82	0	0	43	0	0
Stage 1	82	82	-	109	109	-	-	-	-	-	-	-
Stage 2	109	109	-	99	82	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	769	704	978	749	704	1027	1515	-	-	1566	-	-
Stage 1	926	827	-	896	805	-	-	-	-	-	-	-
Stage 2	896	805	-	907	827	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	756	689	978	712	689	1027	1515	-	-	1566	-	-
Mov Cap-2 Maneuver	756	689	-	712	689	-	-	-	-	-	-	-
Stage 1	906	827	-	876	787	-	-	-	-	-	-	-
Stage 2	876	787	-	877	827	-	-	-	-	-	-	-
Approach	EB		WB		NB		SB					
HCM Control Delay, s	8.8		0		3.2		0					
HCM LOS	A		A									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR				
Capacity (veh/h)	1515	-	-	978	-	1566	-	-				
HCM Lane V/C Ratio	0.022	-	-	0.033	-	-	-	-				
HCM Control Delay (s)	7.4	0	-	8.8	0	0	-	-				
HCM Lane LOS	A	A	-	A	A	A	-	-				
HCM 95th %tile O(veh)	0.1	-	-	0.1	-	0	-	-				

ITEM 11.3.
HCM 6th TWSC
9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4
PM EX PL PROJ
NEW SIGNAL

Intersection						
Int Delay, s/veh	0.5					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	966	674	1	0	67
Future Vol, veh/h	0	966	674	1	0	67
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	5	2	5
Mvmt Flow	0	1050	733	1	0	73
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	367
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.35
Pot Cap-1 Maneuver	0	-	-	-	0	621
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	621
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		11.6		
HCM LOS	B					
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	621		
HCM Lane V/C Ratio	-	-	-	0.117		
HCM Control Delay (s)	-	-	-	11.6		
HCM Lane LOS	-	-	-	B		
HCM 95th %tile O(veh)	-	-	-	0.4		

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
PM EX PL PROJ
NEW SIGNAL

Intersection						
Int Delay, s/veh	0.8					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑			↑
Traffic Vol, veh/h	0	966	559	4	0	117
Future Vol, veh/h	0	966	559	4	0	117
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	5	2	5
Mvmt Flow	0	1050	608	4	0	127
Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	-	0	-	0	-	306
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.35
Pot Cap-1 Maneuver	0	-	-	-	0	681
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	681
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB		WB		SB	
HCM Control Delay, s	0		0		11.5	
HCM LOS	B					
Minor Lane/Major Mvmt	EBT		WBT		WBR SBLn1	
Capacity (veh/h)	-		-		681	
HCM Lane V/C Ratio	-		-		0.187	
HCM Control Delay (s)	-		-		11.5	
HCM Lane LOS	-		-		B	
HCM 95th %tile O(veh)	-		-		0.7	

ITEM 11.3.

HCM 6th Signalized Intersection Summary 11: ZINFANDEL DR & PROJ DWY 3

ATTACHMENT 4

PM EX PL PROJ
NEW SIGNAL

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	41	925	0	0	465	2	0	0	0	50	0	98
Future Volume (veh/h)	41	925	0	0	465	2	0	0	0	50	0	98
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1826	1870	0	0	1870	1826	0	1870	0	1826	0	1826
Adj Flow Rate, veh/h	45	1005	0	0	505	2	0	0	0	54	0	107
Peak Hour Factor	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Percent Heavy Veh, %	5	2	0	0	2	5	0	2	0	5	0	5
Cap, veh/h	57	1637	0	0	901	4	0	9	0	67	0	0
Arrive On Green	0.03	0.46	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.04	0.00	0.00
Sat Flow, veh/h	1739	3647	0	0	3724	14	0	-84166	0	1739	54	
Grp Volume(v), veh/h	45	1005	0	0	247	260	0	0	0	54	18.2	
Grp Sat Flow(s),veh/h/ln	1739	1777	0	0	1777	1868	0	1870	0	1739	B	
Q Serve(g_s), s	0.5	4.5	0.0	0.0	2.6	2.6	0.0	0.0	0.0	0.7		
Cycle Q Clear(g_c), s	0.5	4.5	0.0	0.0	2.6	2.6	0.0	0.0	0.0	0.7		
Prop In Lane	1.00		0.00	0.00		0.01	0.00		0.00	1.00		
Lane Grp Cap(c), veh/h	57	1637	0	0	441	464	0	9	0	67		
V/C Ratio(X)	0.79	0.61	0.00	0.00	0.56	0.56	0.00	0.00	0.00	0.81		
Avail Cap(c_a), veh/h	1742	10896	0	0	5448	5727	0	3137	0	2834		
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Upstream Filter(I)	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00		
Uniform Delay (d), s/veh	10.2	4.3	0.0	0.0	6.9	6.9	0.0	0.0	0.0	10.1		
Incr Delay (d2), s/veh	8.5	0.1	0.0	0.0	0.4	0.4	0.0	0.0	0.0	8.1		
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
%ile BackOfQ(50%),veh/ln	0.2	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.3		
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	18.6	4.4	0.0	0.0	7.4	7.3	0.0	0.0	0.0	18.2		
LnGrp LOS	B	A	A	A	A	A	A	A	A	B		
Approach Vol, veh/h	1050			507			0					
Approach Delay, s/veh	5.0			7.4			0.0					
Approach LOS	A			A								
Timer - Assigned Phs	2			5			6	7	8			
Phs Duration (G+Y+Rc), s	14.8			4.5			10.4	6.3	0.0			
Change Period (Y+Rc), s	5.1			* 3.8			5.1	5.5	4.5			
Max Green Setting (Gmax), s	64.9			* 21			64.9	34.5	35.5			
Max Q Clear Time (g_c+I1), s	6.5			2.5			4.6	2.7	0.0			
Green Ext Time (p_c), s	2.1			0.0			0.7	0.0	0.0			
Intersection Summary												
HCM 6th Ctrl Delay			6.2									
HCM 6th LOS			A									
Notes												

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4****PM EX PLUS PROJ**

10/17/2021

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Denied Del/Veh (s)	0.9	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.1	0.1
Total Del/Veh (s)	18.4	13.2	9.5	19.8	7.1	1.9	15.9	9.7	5.4	21.5	18.5	5.3

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.1
Total Del/Veh (s)	10.9

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NER	All
Denied Del/Veh (s)	0.0	0.0	0.2	0.0	0.0	0.0	0.0
Total Del/Veh (s)	5.6	2.5	7.7	4.8	10.6	4.7	5.3

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.2	0.1	0.0	0.0	0.0
Total Del/Veh (s)	20.8	14.4	3.3	15.3	8.1	4.8	18.7	20.9	6.3	16.8	10.2	8.2

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.0
Total Del/Veh (s)	12.2

8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY Performance by movement

Movement	EBR	NBL	NBT	SBT	All
Denied Del/Veh (s)	0.1	0.0	0.0	0.1	0.1
Total Del/Veh (s)	2.7	2.9	1.1	0.2	1.3

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	4.7	1.8	0.1	6.0	3.6

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.2	0.0
Total Del/Veh (s)	5.1	2.2	0.9	5.1	4.1

ITEM 11.3.SimTraffic Performance Report
Baseline**ATTACHMENT 4**

PM EX PLUS PROJ

10/17/2021

11: ZINFANDEL DR & PROJ DWY 3 Performance by movement

Movement	EBL	EBT	WBT	WBR	SBL	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.1	0.2	0.0
Total Del/Veh (s)	14.8	11.9	5.6	2.1	16.8	5.0	9.9

Total Zone Performance

Denied Del/Veh (s)	0.3
Total Del/Veh (s)	690.0

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM EX PLUS PROJ

10/17/2021

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	NE	NE	SW
Directions Served	L	T	T	TR	L	T	T	TR	L	T	R	L
Maximum Queue (ft)	52	120	187	224	51	130	90	90	142	33	56	29
Average Queue (ft)	19	22	67	83	13	49	31	28	58	4	19	4
95th Queue (ft)	43	72	144	166	36	100	76	66	104	20	46	19
Link Distance (ft)		1255	1255	1255	328	328	328	328		479		344
Upstream Blk Time (%)												
Queuing Penalty (veh)												
Storage Bay Dist (ft)	180								170		165	
Storage Blk Time (%)		0							0			
Queuing Penalty (veh)		0							0			

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SW
Directions Served	TR
Maximum Queue (ft)	48
Average Queue (ft)	16
95th Queue (ft)	44
Link Distance (ft)	344
Upstream Blk Time (%)	
Queuing Penalty (veh)	
Storage Bay Dist (ft)	
Storage Blk Time (%)	
Queuing Penalty (veh)	

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	NW	NW	NW	NE	NE
Directions Served	T	TR	L	T	T	L	R
Maximum Queue (ft)	118	105	30	41	109	74	29
Average Queue (ft)	38	34	6	9	39	29	6
95th Queue (ft)	88	81	23	31	90	60	25
Link Distance (ft)	777	777		762	762	322	
Upstream Blk Time (%)							
Queuing Penalty (veh)							
Storage Bay Dist (ft)			185			156	
Storage Blk Time (%)							
Queuing Penalty (veh)							

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM EX PLUS PROJ

10/17/2021

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	EB	EB	EB	WB	WB	WB	NB	NB	SB
Directions Served	L	T	TR	L	T	TR	L	TR	LTR
Maximum Queue (ft)	161	270	216	59	135	205	39	61	90
Average Queue (ft)	36	129	71	17	32	82	10	18	33
95th Queue (ft)	100	227	170	42	92	158	32	45	70
Link Distance (ft)		1021	1021		267	267		1248	741
Upstream Blk Time (%)					0	0			
Queuing Penalty (veh)					0	0			
Storage Bay Dist (ft)	170			185			150		
Storage Blk Time (%)		3							
Queuing Penalty (veh)		1							

Intersection: 8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

Movement	EB	NB
Directions Served	LTR	LTR
Maximum Queue (ft)	51	25
Average Queue (ft)	20	2
95th Queue (ft)	47	13
Link Distance (ft)	728	741
Upstream Blk Time (%)		
Queuing Penalty (veh)		
Storage Bay Dist (ft)		
Storage Blk Time (%)		
Queuing Penalty (veh)		

Intersection: 9: ZINFANDEL DR & PROJ DWY 1

Movement	SB
Directions Served	R
Maximum Queue (ft)	67
Average Queue (ft)	33
95th Queue (ft)	59
Link Distance (ft)	226
Upstream Blk Time (%)	
Queuing Penalty (veh)	
Storage Bay Dist (ft)	
Storage Blk Time (%)	
Queuing Penalty (veh)	

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM EX PLUS PROJ

10/17/2021

Intersection: 10: ZINFANDEL DR & PROJ DWY 2

Movement	EB	EB	SB
Directions Served	T	T	R
Maximum Queue (ft)	157	46	75
Average Queue (ft)	18	2	40
95th Queue (ft)	104	25	66
Link Distance (ft)	438	438	319
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

Intersection: 11: ZINFANDEL DR & PROJ DWY 3

Movement	EB	EB	EB	WB	WB	SB	SB
Directions Served	L	T	T	T	TR	L	R
Maximum Queue (ft)	164	291	49	94	118	77	83
Average Queue (ft)	26	135	1	24	34	33	38
95th Queue (ft)	98	273	14	63	83	64	67
Link Distance (ft)		278	278	293	293	389	389
Upstream Blk Time (%)	0	2	0				
Queuing Penalty (veh)	0	7	0				
Storage Bay Dist (ft)	300						
Storage Blk Time (%)	0	2					
Queuing Penalty (veh)	0	1					

Zone Summary

Zone wide Queuing Penalty: 10

ITEM 11.3.

HCM 6th Signalized Intersection Summary

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

ATTACHMENT 4

AM CUM PL PROJ

AS APPROVED

												
Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Traffic Volume (veh/h)	10	780	240	145	1660	5	320	5	35	5	5	25
Future Volume (veh/h)	10	780	240	145	1660	5	320	5	35	5	5	25
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	10	780	240	145	1660	5	320	5	35	5	5	25
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	14	1049	326	347	2022	628	371	452	383	7	10	50
Arrive On Green	0.01	0.21	0.21	0.19	0.40	0.40	0.21	0.24	0.24	0.00	0.04	0.04
Sat Flow, veh/h	1781	5106	1585	1781	5106	1585	1781	1870	1585	1781	271	1355
Grp Volume(v), veh/h	10	780	240	145	1660	5	320	5	35	5	0	30
Grp Sat Flow(s),veh/h/ln	1781	1702	1585	1781	1702	1585	1781	1870	1585	1781	0	1626
Q Serve(g_s), s	0.3	8.4	4.3	4.2	17.1	0.1	10.2	0.1	0.5	0.2	0.0	1.1
Cycle Q Clear(g_c), s	0.3	8.4	4.3	4.2	17.1	0.1	10.2	0.1	0.5	0.2	0.0	1.1
Prop In Lane	1.00		1.00	1.00		1.00	1.00		1.00	1.00		0.83
Lane Grp Cap(c), veh/h	14	1049	326	347	2022	628	371	452	383	7	0	60
V/C Ratio(X)	0.73	0.74	0.74	0.42	0.82	0.01	0.86	0.01	0.09	0.70	0.00	0.50
Avail Cap(c_a), veh/h	649	6652	2065	849	7226	2243	1623	1819	1541	100	0	194
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	29.1	21.9	5.7	20.7	15.9	10.7	22.4	16.9	4.5	29.2	0.0	27.7
Incr Delay (d2), s/veh	23.8	0.4	1.2	0.3	0.3	0.0	2.3	0.0	0.0	37.2	0.0	2.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	2.8	2.7	1.5	4.8	0.0	4.2	0.0	0.3	0.1	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	52.9	22.3	7.0	21.0	16.2	10.7	24.7	16.9	4.6	66.4	0.0	30.1
LnGrp LOS	D	C	A	C	B	B	C	B	A	E	A	C
Approach Vol, veh/h		1030			1810			360			35	
Approach Delay, s/veh		19.0			16.6			22.7			35.3	
Approach LOS		B			B			C			D	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	16.4	17.1	17.7	7.5	5.3	28.3	5.7	19.5				
Change Period (Y+Rc), s	5.0	* 5	5.5	* 5.3	* 4.8	5.0	5.5	* 5.3				
Max Green Setting (Gmax), s	28.0	* 77	53.5	* 7	* 21	83.1	3.3	* 57				
Max Q Clear Time (g_c+I1), s	6.2	10.4	12.2	3.1	2.3	19.1	2.2	2.5				
Green Ext Time (p_c), s	0.0	1.6	0.1	0.0	0.0	4.2	0.0	0.0				

Intersection Summary

HCM 6th Ctrl Delay 18.2

HCM 6th LOS B

Notes

User approved pedestrian interval to be less than phase max green.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

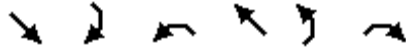
ITEM 11.3.

HCM 6th Signalized Intersection Summary 3: SPOTO DR & ZINFANDEL DR

ATTACHMENT 4

AM CUM PL PROJ

AS APPROVED



Movement	SET	SER	NWL	NWT	NEL	NER
Lane Configurations	↑↑↑	↑	↑	↑↑↑	↑	↑
Traffic Volume (veh/h)	770	80	130	1580	90	70
Future Volume (veh/h)	770	80	130	1580	90	70
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00	1.00		1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	770	80	130	1580	90	70
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	1349	419	163	2650	156	139
Arrive On Green	0.26	0.26	0.09	0.52	0.09	0.09
Sat Flow, veh/h	5274	1585	1781	5274	1781	1585
Grp Volume(v), veh/h	770	80	130	1580	90	70
Grp Sat Flow(s),veh/h/ln	1702	1585	1781	1702	1781	1585
Q Serve(g_s), s	3.5	1.1	1.9	5.8	1.3	1.1
Cycle Q Clear(g_c), s	3.5	1.1	1.9	5.8	1.3	1.1
Prop In Lane		1.00	1.00		1.00	1.00
Lane Grp Cap(c), veh/h	1349	419	163	2650	156	139
V/C Ratio(X)	0.57	0.19	0.80	0.60	0.58	0.50
Avail Cap(c_a), veh/h	12869	3995	2486	20773	1951	1736
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	8.6	7.7	12.0	4.5	11.8	11.7
Incr Delay (d2), s/veh	0.1	0.1	3.3	0.1	1.3	1.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	0.2	0.5	0.0	0.4	0.3
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	8.7	7.8	15.3	4.6	13.1	12.8
LnGrp LOS	A	A	B	A	B	B
Approach Vol, veh/h	850			1710	160	
Approach Delay, s/veh	8.6			5.4	12.9	
Approach LOS	A			A	B	
Timer - Assigned Phs	1	2		6	8	
Phs Duration (G+Y+Rc), s	6.9	12.2		19.1	7.9	
Change Period (Y+Rc), s	4.4	* 5.1		* 5.1	5.5	
Max Green Setting (Gmax), s	38	* 68		* 1.1E2	29.5	
Max Q Clear Time (g_c+I), s	13.9	5.5		7.8	3.3	
Green Ext Time (p_c), s	0.0	1.6		3.9	0.1	

Intersection Summary

HCM 6th Ctrl Delay	6.9
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

ATTACHMENT 4

AM CUM PL PROJ

AS APPROVED



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	280	460	100	500	1610	270	60	95	260	240	25	40
Future Volume (veh/h)	280	460	100	500	1610	270	60	95	260	240	25	40
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	280	460	100	500	1610	170	60	95	260	240	25	40
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	289	1810	562	574	1836	570	77	209	312	275	145	232
Arrive On Green	0.16	0.35	0.35	0.17	0.36	0.36	0.04	0.11	0.11	0.15	0.22	0.22
Sat Flow, veh/h	1781	5106	1585	3456	5106	1585	1781	1870	2790	1781	648	1036
Grp Volume(v), veh/h	280	460	100	500	1610	170	60	95	260	240	0	65
Grp Sat Flow(s),veh/h/ln	1781	1702	1585	1728	1702	1585	1781	1870	1395	1781	0	1684
Q Serve(g_s), s	14.3	5.8	4.0	12.9	26.9	7.0	3.0	4.3	8.3	12.0	0.0	2.8
Cycle Q Clear(g_c), s	14.3	5.8	4.0	12.9	26.9	7.0	3.0	4.3	8.3	12.0	0.0	2.8
Prop In Lane	1.00		1.00	1.00		1.00	1.00		1.00	1.00		0.62
Lane Grp Cap(c), veh/h	289	1810	562	574	1836	570	77	209	312	275	0	377
V/C Ratio(X)	0.97	0.25	0.18	0.87	0.88	0.30	0.78	0.45	0.83	0.87	0.00	0.17
Avail Cap(c_a), veh/h	289	2176	675	1022	2847	884	193	209	312	579	0	463
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	38.0	20.9	20.3	37.1	27.4	21.0	43.2	37.9	39.7	37.7	0.0	28.6
Incr Delay (d2), s/veh	44.3	0.0	0.1	1.7	1.4	0.1	6.2	0.6	16.5	3.4	0.0	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.3	2.1	1.4	5.1	9.8	0.0	1.4	2.0	3.5	5.3	0.0	1.1
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	82.3	20.9	20.4	38.8	28.7	21.1	49.4	38.5	56.3	41.2	0.0	28.7
LnGrp LOS	F	C	C	D	C	C	D	D	E	D	A	C
Approach Vol, veh/h	840		2280			415			305			
Approach Delay, s/veh	41.3		30.4			51.2			38.5			
Approach LOS	D		C			D			D			
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	19.5	37.5	8.1	26.2	19.0	37.9	18.4	16.0				
Change Period (Y+Rc), s	4.3	* 5.1	* 4.2	5.8	* 4.2	5.1	* 4.3	5.8				
Max Green Setting (Gmax), s	27	* 39	* 9.9	25.1	* 15	50.9	* 30	10.2				
Max Q Clear Time (g_c+M), s	14.5	7.8	5.0	4.8	16.3	28.9	14.0	10.3				
Green Ext Time (p_c), s	0.3	0.9	0.0	0.1	0.0	3.9	0.1	0.0				

Intersection Summary

HCM 6th Ctrl Delay 35.7

HCM 6th LOS D

Notes

User approved pedestrian interval to be less than phase max green.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.
HCM 6th TWSC
8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

ATTACHMENT 4
AM CUM PL PROJ
AS APPROVED

Intersection												
Int Delay, s/veh	0.7											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	5	0	20	17	0	0	20	315	328	0	268	5
Future Vol, veh/h	5	0	20	17	0	0	20	315	328	0	268	5
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	100	100	100	100	100	100	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	5	0	20	17	0	0	20	315	328	0	268	5
Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	790	954	271	800	792	479	273	0	0	643	0	0
Stage 1	271	271	-	519	519	-	-	-	-	-	-	-
Stage 2	519	683	-	281	273	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	308	259	768	303	322	587	1290	-	-	942	-	-
Stage 1	735	685	-	540	533	-	-	-	-	-	-	-
Stage 2	540	449	-	726	684	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	302	252	768	289	314	587	1290	-	-	942	-	-
Mov Cap-2 Maneuver	302	252	-	289	314	-	-	-	-	-	-	-
Stage 1	716	685	-	526	519	-	-	-	-	-	-	-
Stage 2	526	437	-	707	684	-	-	-	-	-	-	-
Approach	EB		WB		NB		SB					
HCM Control Delay, s	11.4		18.2		0.2		0					
HCM LOS	B		C									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR				
Capacity (veh/h)	1290	-	-	587	289	942	-	-				
HCM Lane V/C Ratio	0.016	-	-	0.043	0.059	-	-	-				
HCM Control Delay (s)	7.8	0	-	11.4	18.2	0	-	-				
HCM Lane LOS	A	A	-	B	C	A	-	-				
HCM 95th %tile O(veh)	0	-	-	0.1	0.2	0	-	-				

ITEM 11.3.
HCM 6th TWSC
9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4
AM CUM PL PROJ
AS APPROVED

Intersection						
Int Delay, s/veh	0.1					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑↑	↑↑↑↑			↑↑
Traffic Vol, veh/h	0	960	2374	3	0	6
Future Vol, veh/h	0	960	2374	3	0	6
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	960	2374	3	0	6
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	1189
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.92
Pot Cap-1 Maneuver	0	-	-	-	0	155
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	155
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		29.2		
HCM LOS	D					
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	155		
HCM Lane V/C Ratio	-	-	-	0.039		
HCM Control Delay (s)	-	-	-	29.2		
HCM Lane LOS	-	-	-	D		
HCM 95th %tile O(veh)	-	-	-	0.1		

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
AM CUM PL PROJ
AS APPROVED

Intersection						
Int Delay, s/veh	0.2					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑↑	↑↑↑↑			↑↑
Traffic Vol, veh/h	0	960	2353	42	0	24
Future Vol, veh/h	0	960	2353	42	0	24
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	960	2353	42	0	24
Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	-	0	-	0	-	1198
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.92
Pot Cap-1 Maneuver	0	-	-	-	0	153
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	153
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB		WB		SB	
HCM Control Delay, s	0		0		32.9	
HCM LOS					D	
Minor Lane/Major Mvmt	EBT		WBT		WBR SBLn1	
Capacity (veh/h)	-		-		153	
HCM Lane V/C Ratio	-		-		0.157	
HCM Control Delay (s)	-		-		32.9	
HCM Lane LOS	-		-		D	
HCM 95th %tile O(veh)	-		-		0.5	

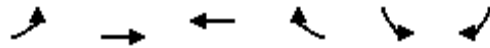
ITEM 11.3.

HCM 6th Signalized Intersection Summary 11: ZINFANDEL DR & PEDESTRIAN CROSSING

ATTACHMENT 4

AM CUM PL PROJ

AS APPROVED



Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Volume (veh/h)	0	960	2395	0	0	0
Future Volume (veh/h)	0	960	2395	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00			1.00	1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No	No		No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	0	960	2395	0	0	0
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	9	3775	3775	0	9	8
Arrive On Green	0.00	0.74	0.74	0.00	0.00	0.00
Sat Flow, veh/h	1781	5274	5443	0	1781	1585
Grp Volume(v), veh/h	0	960	2395	0	0	0
Grp Sat Flow(s),veh/h/ln	1781	1702	1702	0	1781	1585
Q Serve(g_s), s	0.0	1.2	4.5	0.0	0.0	0.0
Cycle Q Clear(g_c), s	0.0	1.2	4.5	0.0	0.0	0.0
Prop In Lane	1.00			0.00	1.00	1.00
Lane Grp Cap(c), veh/h	9	3775	3775	0	9	8
V/C Ratio(X)	0.00	0.25	0.63	0.00	0.00	0.00
Avail Cap(c_a), veh/h	2277	18273	18273	0	3825	3404
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.00	1.00	1.00	0.00	0.00	0.00
Uniform Delay (d), s/veh	0.0	0.8	1.3	0.0	0.0	0.0
Incr Delay (d2), s/veh	0.0	0.0	0.1	0.0	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	0.0	0.0	0.0	0.0	0.0
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	0.0	0.8	1.3	0.0	0.0	0.0
LnGrp LOS	A	A	A	A	A	A
Approach Vol, veh/h		960	2395		0	
Approach Delay, s/veh		0.8	1.3		0.0	
Approach LOS		A	A			
Timer - Assigned Phs		2		4	5	6
Phs Duration (G+Y+Rc), s		19.6		0.0	0.0	19.6
Change Period (Y+Rc), s		* 5.1		5.5	* 4.3	5.1
Max Green Setting (Gmax), s		* 70		42.0	* 25	70.0
Max Q Clear Time (g_c+I1), s		3.2		0.0	0.0	6.5
Green Ext Time (p_c), s		2.0		0.0	0.0	8.0
Intersection Summary						
HCM 6th Ctrl Delay			1.2			
HCM 6th LOS			A			
Notes						

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

Arterial Level of Service

ATTACHMENT 4

AM CUM PL PROJ

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Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	39.4	94.4	0.84	32.0	C
BEAR HOLLOW DR	I	55	25.0	34.0	59.0	0.26	15.7	F
SPOTO DR	I	55	29.5	11.8	41.3	0.32	28.0	C
MATHER BLVD	I	55	31.8	27.8	59.6	0.36	22.0	D
PEDESTRIAN CROSSING	I	55	22.0	3.8	25.8	0.23	31.6	C
Douglas Rd	I	55	54.5	21.9	76.4	0.83	39.2	B
Total	I		217.8	138.7	356.5	2.84	28.7	C

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	63.4	101.9	0.59	20.8	E
PEDESTRIAN CROSSING	I	55	54.5	6.1	60.6	0.83	49.4	A
BAROQUE DR (SOUTH)	I	55	22.0	37.4	59.4	0.23	13.7	F
SPOTO DR	I	55	31.8	5.2	37.0	0.36	35.5	B
FROGS LEAP DR	I	55	29.5	23.0	52.5	0.32	22.0	D
INTERNATIONAL DR	I	55	25.0	48.0	73.0	0.26	12.7	F
Total	I		201.3	183.1	384.4	2.59	24.3	D

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4****AM CUM PL PROJ****APPROVED****1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement**

Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Denied Del/Veh (s)	0.3	0.0	0.4	0.0	0.0	0.0	2.1	0.3	2.1	0.1	0.1	0.1
Total Del/Veh (s)	27.6	21.7	9.7	21.7	11.0	1.8	19.9	13.6	5.3	25.5	29.7	9.8

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.3
Total Del/Veh (s)	15.1

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NER	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.1	0.1	0.0
Total Del/Veh (s)	4.8	2.6	12.7	6.8	12.1	4.4	5.9

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.8	3.2	0.0	0.0	0.0
Total Del/Veh (s)	64.1	21.7	5.6	31.7	23.7	8.6	28.1	37.3	7.9	31.9	26.4	9.8

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.4
Total Del/Veh (s)	26.1

8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY Performance by movement

Movement	EBL	EBR	WBL	NBL	NBT	NBR	SBT	SBR	All
Denied Del/Veh (s)	0.1	0.1	0.1	0.0	0.0	0.0	0.2	0.2	0.1
Total Del/Veh (s)	9.0	3.4	9.3	5.0	4.4	2.8	0.6	0.3	2.8

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	2.4	3.5	0.7	21.2	3.2

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	0.8	1.9	0.6	10.0	1.6

ITEM 11.3.SimTraffic Performance Report
Baseline**ATTACHMENT 4**

AM CUM PL PROJ

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11: ZINFANDEL DR & PEDESTRIAN CROSSING Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.0	0.0
Total Del/Veh (s)	3.0	4.0	3.7

Total Zone Performance

Denied Del/Veh (s)	1.7
Total Del/Veh (s)	127.8

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

AM CUM PL PROJ

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Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	SE	NW	NW	NW	NW	NW	NE	NE
Directions Served	L	T	T	T	R	L	T	T	T	R	L	T
Maximum Queue (ft)	34	195	226	207	168	160	286	238	158	12	190	163
Average Queue (ft)	7	41	98	94	40	58	137	80	58	1	114	11
95th Queue (ft)	24	120	172	162	93	112	246	177	125	5	182	86
Link Distance (ft)		1255	1255	1255		328	328	328	328			469
Upstream Blk Time (%)						0	0					
Queuing Penalty (veh)						0	0					
Storage Bay Dist (ft)	180				200					200	170	
Storage Blk Time (%)		0		0	0				0		2	
Queuing Penalty (veh)		0		1	0				0		1	

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	NE	SW	SW
Directions Served	R	L	TR
Maximum Queue (ft)	49	35	53
Average Queue (ft)	14	4	20
95th Queue (ft)	36	21	46
Link Distance (ft)		338	338
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)	165		
Storage Blk Time (%)			
Queuing Penalty (veh)			

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	NE
Directions Served	T	T	T	R	L	T	T	T	L	R
Maximum Queue (ft)	153	104	92	56	101	58	98	148	80	50
Average Queue (ft)	65	28	28	19	46	11	27	63	36	21
95th Queue (ft)	123	74	66	46	86	41	72	132	67	41
Link Distance (ft)	776	776	776			762	762	762	296	
Upstream Blk Time (%)										
Queuing Penalty (veh)										
Storage Bay Dist (ft)				200	185				156	
Storage Blk Time (%)										
Queuing Penalty (veh)										

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

AM CUM PL PROJ

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Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	EB	EB	EB	EB	EB	WB	WB	WB	WB	WB	WB	NB
Directions Served	L	T	T	T	R	L	L	T	T	T	R	L
Maximum Queue (ft)	194	428	264	106	84	156	187	227	243	272	223	86
Average Queue (ft)	158	158	79	56	32	71	94	104	135	167	70	28
95th Queue (ft)	222	388	219	100	67	130	152	178	210	243	161	59
Link Distance (ft)		1004	1004	1004				254	254	254		
Upstream Blk Time (%)								0	0	1		
Queuing Penalty (veh)								0	1	6		
Storage Bay Dist (ft)	170				200	185	185				200	150
Storage Blk Time (%)	24	0				0	0	0		3	0	
Queuing Penalty (veh)	36	0				0	0	2		8	0	

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	NB	NB	NB	SB	SB
Directions Served	T	R	R	L	TR
Maximum Queue (ft)	137	108	53	215	170
Average Queue (ft)	46	32	5	113	24
95th Queue (ft)	104	75	26	188	86
Link Distance (ft)	1216			704	
Upstream Blk Time (%)					
Queuing Penalty (veh)					
Storage Bay Dist (ft)		200	200	200	
Storage Blk Time (%)	0	0		1	
Queuing Penalty (veh)	1	0		1	

Intersection: 8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

Movement	EB	WB	NB
Directions Served	LTR	LTR	LTR
Maximum Queue (ft)	42	44	55
Average Queue (ft)	18	15	5
95th Queue (ft)	43	42	28
Link Distance (ft)	722	577	704
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

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Intersection: 9: ZINFANDEL DR & PROJ DWY 1

Movement	WB	WB	WB	SB
Directions Served	T	T	TR	R
Maximum Queue (ft)	8	4	63	33
Average Queue (ft)	0	0	4	6
95th Queue (ft)	8	4	37	25
Link Distance (ft)	437	437	437	209
Upstream Blk Time (%)				
Queuing Penalty (veh)				
Storage Bay Dist (ft)				
Storage Blk Time (%)				
Queuing Penalty (veh)				

Intersection: 10: ZINFANDEL DR & PROJ DWY 2

Movement	EB	WB	WB	SB
Directions Served	T	T	TR	R
Maximum Queue (ft)	2	6	2	44
Average Queue (ft)	0	0	0	17
95th Queue (ft)	2	6	2	46
Link Distance (ft)	437	278	278	307
Upstream Blk Time (%)				
Queuing Penalty (veh)				
Storage Bay Dist (ft)				
Storage Blk Time (%)				
Queuing Penalty (veh)				

Intersection: 11: ZINFANDEL DR & PEDESTRIAN CROSSING

Movement	EB	EB	EB	WB	WB	WB
Directions Served	T	T	T	T	T	TR
Maximum Queue (ft)	194	133	123	216	240	268
Average Queue (ft)	30	21	20	41	38	56
95th Queue (ft)	124	88	81	154	153	189
Link Distance (ft)	278	278	278	288	288	288
Upstream Blk Time (%)				0		0
Queuing Penalty (veh)				0		1
Storage Bay Dist (ft)						
Storage Blk Time (%)						
Queuing Penalty (veh)						

Zone Summary

Zone wide Queuing Penalty: 58

ITEM 11.3.

Arterial Level of Service

ATTACHMENT 4

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Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	85.6	140.6	0.84	21.5	D
BEAR HOLLOW DR	I	55	25.0	39.7	64.7	0.26	14.3	F
SPOTO DR	I	55	29.5	14.5	44.0	0.32	26.2	D
MATHER BLVD	I	55	31.8	28.3	60.1	0.36	21.9	D
PROJ DWY 3	I	55	22.0	6.1	28.1	0.23	29.0	C
Douglas Rd	I	55	54.5	33.2	87.7	0.83	34.2	B
Total	I		217.8	207.4	425.2	2.84	24.1	D

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	87.0	125.5	0.59	16.9	E
PROJ DWY 3	I	55	54.5	3.9	58.4	0.83	51.3	A
BAROQUE DR (SOUTH)	I	55	22.0	18.9	40.9	0.23	19.9	E
SPOTO DR	I	55	31.8	4.4	36.2	0.36	36.3	B
FROGS LEAP DR	I	55	29.5	19.7	49.2	0.32	23.5	D
INTERNATIONAL DR	I	55	25.0	56.8	81.8	0.26	11.3	F
Total	I		201.3	190.7	392.0	2.59	23.8	D

ITEM 11.3.

HCM 6th Signalized Intersection Summary

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

ATTACHMENT 4

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AS APPROVED

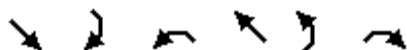
												
Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Traffic Volume (veh/h)	50	1760	415	200	780	10	290	5	95	40	5	20
Future Volume (veh/h)	50	1760	415	200	780	10	290	5	95	40	5	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	50	1760	415	200	780	10	290	5	95	40	5	20
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	64	2028	630	237	2537	788	327	363	307	50	12	50
Arrive On Green	0.04	0.40	0.40	0.13	0.50	0.50	0.18	0.19	0.19	0.03	0.04	0.04
Sat Flow, veh/h	1781	5106	1585	1781	5106	1585	1781	1870	1585	1781	327	1308
Grp Volume(v), veh/h	50	1760	415	200	780	10	290	5	95	40	0	25
Grp Sat Flow(s),veh/h/ln	1781	1702	1585	1781	1702	1585	1781	1870	1585	1781	0	1635
Q Serve(g_s), s	2.3	26.6	8.7	9.2	7.6	0.3	13.3	0.2	2.9	1.9	0.0	1.3
Cycle Q Clear(g_c), s	2.3	26.6	8.7	9.2	7.6	0.3	13.3	0.2	2.9	1.9	0.0	1.3
Prop In Lane	1.00		1.00	1.00		1.00	1.00		1.00	1.00		0.80
Lane Grp Cap(c), veh/h	64	2028	630	237	2537	788	327	363	307	50	0	62
V/C Ratio(X)	0.79	0.87	0.66	0.84	0.31	0.01	0.89	0.01	0.31	0.80	0.00	0.40
Avail Cap(c_a), veh/h	455	4658	1446	595	5059	1571	1136	1273	1079	70	0	136
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	40.1	23.3	4.9	35.5	12.5	10.7	33.4	27.3	13.5	40.5	0.0	39.4
Incr Delay (d2), s/veh	7.8	0.5	0.4	3.2	0.0	0.0	3.2	0.0	0.2	24.2	0.0	1.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.1	9.1	5.3	3.9	2.4	0.1	5.9	0.1	1.6	1.1	0.0	0.5
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	47.9	23.7	5.3	38.7	12.6	10.7	36.6	27.3	13.7	64.7	0.0	41.0
LnGrp LOS	D	C	A	D	B	B	D	C	B	E	A	D
Approach Vol, veh/h	2225				990		390				65	
Approach Delay, s/veh	20.8				17.8		30.9				55.6	
Approach LOS	C				B		C				E	
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	16.1	38.3	20.9	8.5	7.8	46.7	7.8	21.6				
Change Period (Y+Rc), s	5.0	* 5	5.5	* 5.3	* 4.8	5.0	5.5	* 5.3				
Max Green Setting (Gmax), s	28.0	* 77	53.5	* 7	* 21	83.1	3.3	* 57				
Max Q Clear Time (g_c+I1), s	11.2	28.6	15.3	3.3	4.3	9.6	3.9	4.9				
Green Ext Time (p_c), s	0.1	4.7	0.1	0.0	0.0	1.6	0.0	0.1				
Intersection Summary												
HCM 6th Ctrl Delay			21.7									
HCM 6th LOS			C									
Notes												
User approved pedestrian interval to be less than phase max green.												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

ITEM 11.3.

HCM 6th Signalized Intersection Summary 3: SPOTO DR & ZINFANDEL DR

ATTACHMENT 4

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AS APPROVED



Movement	SET	SER	NWL	NWT	NEL	NER
Lane Configurations	↑↑↑	↑	↑	↑↑↑	↑	↑
Traffic Volume (veh/h)	1750	80	80	925	100	200
Future Volume (veh/h)	1750	80	80	925	100	200
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00	1.00		1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	1750	80	80	925	100	200
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	2246	697	100	3041	294	261
Arrive On Green	0.44	0.44	0.06	0.60	0.16	0.16
Sat Flow, veh/h	5274	1585	1781	5274	1781	1585
Grp Volume(v), veh/h	1750	80	80	925	100	200
Grp Sat Flow(s),veh/h/ln	1702	1585	1781	1702	1781	1585
Q Serve(g_s), s	12.9	1.3	2.0	4.0	2.2	5.3
Cycle Q Clear(g_c), s	12.9	1.3	2.0	4.0	2.2	5.3
Prop In Lane		1.00	1.00		1.00	1.00
Lane Grp Cap(c), veh/h	2246	697	100	3041	294	261
V/C Ratio(X)	0.78	0.11	0.80	0.30	0.34	0.77
Avail Cap(c_a), veh/h	7833	2431	1513	12643	1187	1056
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	10.6	7.3	20.6	4.4	16.4	17.7
Incr Delay (d2), s/veh	0.2	0.0	5.3	0.0	0.3	1.8
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	2.6	0.3	0.8	0.4	0.8	1.8
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	10.8	7.3	25.9	4.4	16.6	19.4
LnGrp LOS	B	A	C	A	B	B
Approach Vol, veh/h	1830			1005	300	
Approach Delay, s/veh	10.6			6.2	18.5	
Approach LOS	B			A	B	
Timer - Assigned Phs	1	2		6	8	
Phs Duration (G+Y+Rc), s	6.9	24.6		31.5	12.8	
Change Period (Y+Rc), s	4.4	* 5.1		* 5.1	5.5	
Max Green Setting (Gmax), s	38	* 68		* 1.1E2	29.5	
Max Q Clear Time (g_c+1.4), s	14.9			6.0	7.3	
Green Ext Time (p_c), s	0.0	4.5		2.0	0.1	

Intersection Summary

HCM 6th Ctrl Delay	10.0
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

ATTACHMENT 4

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Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	75	1815	50	200	850	180	65	60	390	190	20	70
Future Volume (veh/h)	75	1815	50	200	850	180	65	60	390	190	20	70
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	75	1815	50	200	850	80	65	60	390	190	20	70
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	96	2064	641	285	2215	688	83	247	369	229	79	275
Arrive On Green	0.05	0.40	0.40	0.08	0.43	0.43	0.05	0.13	0.13	0.13	0.22	0.22
Sat Flow, veh/h	1781	5106	1585	3456	5106	1585	1781	1870	2790	1781	365	1276
Grp Volume(v), veh/h	75	1815	50	200	850	80	65	60	390	190	0	90
Grp Sat Flow(s),veh/h/ln	1781	1702	1585	1728	1702	1585	1781	1870	1395	1781	0	1641
Q Serve(g_s), s	3.2	25.4	1.5	4.4	8.7	2.3	2.8	2.2	10.2	8.0	0.0	3.5
Cycle Q Clear(g_c), s	3.2	25.4	1.5	4.4	8.7	2.3	2.8	2.2	10.2	8.0	0.0	3.5
Prop In Lane	1.00		1.00	1.00		1.00	1.00		1.00	1.00		0.78
Lane Grp Cap(c), veh/h	96	2064	641	285	2215	688	83	247	369	229	0	353
V/C Ratio(X)	0.78	0.88	0.08	0.70	0.38	0.12	0.78	0.24	1.06	0.83	0.00	0.25
Avail Cap(c_a), veh/h	341	2573	799	1209	3367	1045	228	247	369	685	0	533
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	36.1	21.3	14.1	34.5	14.8	13.0	36.4	30.0	33.5	32.8	0.0	25.1
Incr Delay (d2), s/veh	5.0	2.8	0.0	1.2	0.0	0.0	5.8	0.2	63.0	2.9	0.0	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.4	8.8	0.5	1.7	2.8	0.8	1.3	1.0	6.5	3.5	0.0	1.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	41.0	24.0	14.2	35.7	14.9	13.1	42.2	30.2	96.5	35.7	0.0	25.3
LnGrp LOS	D	C	B	D	B	B	D	C	F	D	A	C
Approach Vol, veh/h	1940			1130			515			280		
Approach Delay, s/veh	24.4			18.4			82.0			32.4		
Approach LOS	C			B			F			C		
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	10.7	36.3	7.8	22.4	8.4	38.6	14.2	16.0				
Change Period (Y+Rc), s	4.3	* 5.1	* 4.2	5.8	* 4.2	5.1	* 4.3	5.8				
Max Green Setting (Gmax), s	27.8	* 39	* 9.9	25.1	* 15	50.9	* 30	10.2				
Max Q Clear Time (g_c+10), s	10.4	27.4	4.8	5.5	5.2	10.7	10.0	12.2				
Green Ext Time (p_c), s	0.1	3.8	0.0	0.1	0.0	1.8	0.1	0.0				

Intersection Summary

HCM 6th Ctrl Delay 30.9

HCM 6th LOS C

Notes

User approved pedestrian interval to be less than phase max green.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.
HCM 6th TWSC
8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

ATTACHMENT 4
PM CUM PL PROJ
AS APPROVED

Intersection												
Int Delay, s/veh	4											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	5	0	30	120	0	5	30	240	42	5	130	10
Future Vol, veh/h	5	0	30	120	0	5	30	240	42	5	130	10
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	100	100	100	100	100	100	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	5	0	30	120	0	5	30	240	42	5	130	10
Major/Minor	Minor2		Minor1			Major1			Major2			
Conflicting Flow All	469	487	135	481	471	261	140	0	0	282	0	0
Stage 1	145	145	-	321	321	-	-	-	-	-	-	-
Stage 2	324	342	-	160	150	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	505	481	914	495	491	778	1443	-	-	1280	-	-
Stage 1	858	777	-	691	652	-	-	-	-	-	-	-
Stage 2	688	638	-	842	773	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	491	467	914	468	477	778	1443	-	-	1280	-	-
Mov Cap-2 Maneuver	491	467	-	468	477	-	-	-	-	-	-	-
Stage 1	837	774	-	674	636	-	-	-	-	-	-	-
Stage 2	666	622	-	811	770	-	-	-	-	-	-	-
Approach	EB		WB			NB			SB			
HCM Control Delay, s	9.6		15.2			0.7			0.3			
HCM LOS	A		C									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR				
Capacity (veh/h)	1443	-	-	814	476	1280	-	-				
HCM Lane V/C Ratio	0.021	-	-	0.043	0.263	0.004	-	-				
HCM Control Delay (s)	7.5	0	-	9.6	15.2	7.8	0	-				
HCM Lane LOS	A	A	-	A	C	A	A	-				
HCM 95th %tile O(veh)	0.1	-	-	0.1	1	0	-	-				

ITEM 11.3.
HCM 6th TWSC
9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4
PM CUM PL PROJ
AS APPROVED

Intersection							
Int Delay, s/veh	0.2						
Movement	EBL	EBT	WBT	WBR	SBL	SBR	
Lane Configurations		↑↑↑↑	↑↑↑↑			↑↑	
Traffic Vol, veh/h	0	2395	1188	0	0	42	
Future Vol, veh/h	0	2395	1188	0	0	42	
Conflicting Peds, #/hr	0	0	0	0	0	0	
Sign Control	Free	Free	Free	Free	Stop	Stop	
RT Channelized	-	None	-	None	-	None	
Storage Length	-	-	-	-	-	0	
Veh in Median Storage, #	-	0	0	-	0	-	
Grade, %	-	0	0	-	0	-	
Peak Hour Factor	100	100	100	100	100	100	
Heavy Vehicles, %	2	2	2	2	2	2	
Mvmt Flow	0	2395	1188	0	0	42	
Major/Minor	Major1		Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	594	
Stage 1	-	-	-	-	-	-	
Stage 2	-	-	-	-	-	-	
Critical Hdwy	-	-	-	-	-	7.14	
Critical Hdwy Stg 1	-	-	-	-	-	-	
Critical Hdwy Stg 2	-	-	-	-	-	-	
Follow-up Hdwy	-	-	-	-	-	3.92	
Pot Cap-1 Maneuver	0	-	-	-	0	384	
Stage 1	0	-	-	-	0	-	
Stage 2	0	-	-	-	0	-	
Platoon blocked, %		-	-	-			
Mov Cap-1 Maneuver	-	-	-	-	-	384	
Mov Cap-2 Maneuver	-	-	-	-	-	-	
Stage 1	-	-	-	-	-	-	
Stage 2	-	-	-	-	-	-	
Approach	EB		WB		SB		
HCM Control Delay, s	0		0		15.5		
HCM LOS					C		
Minor Lane/Major Mvmt	EBT		WBT		WBR SBLn1		
Capacity (veh/h)	-		-		-		384
HCM Lane V/C Ratio	-		-		-		0.109
HCM Control Delay (s)	-		-		-		15.5
HCM Lane LOS	-		-		-		C
HCM 95th %tile O(veh)	-		-		-		0.4

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
PM CUM PL PROJ
AS APPROVED

Intersection						
Int Delay, s/veh	0.9					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑	↑↑↑			↑
Traffic Vol, veh/h	0	2395	1019	5	0	169
Future Vol, veh/h	0	2395	1019	5	0	169
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	2395	1019	5	0	169
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	512
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.92
Pot Cap-1 Maneuver	0	-	-	-	0	434
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	434
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		18.5		
HCM LOS				C		
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	434		
HCM Lane V/C Ratio	-	-	-	0.389		
HCM Control Delay (s)	-	-	-	18.5		
HCM Lane LOS	-	-	-	C		
HCM 95th %tile O(veh)	-	-	-	1.8		

ITEM 11.3.

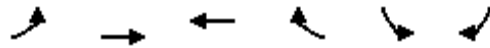
HCM 6th Signalized Intersection Summary

11: ZINFANDEL DR & PROJ DWY 3

ATTACHMENT 4

PM CUM PL PROJ

AS APPROVED



Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations						
Traffic Volume (veh/h)	0	2395	1024	0	0	0
Future Volume (veh/h)	0	2395	1024	0	0	0
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00			1.00	1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No	No		No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	0	2395	1024	0	0	0
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	9	3775	3775	0	9	8
Arrive On Green	0.00	0.74	0.74	0.00	0.00	0.00
Sat Flow, veh/h	1781	5274	5443	0	1781	1585
Grp Volume(v), veh/h	0	2395	1024	0	0	0
Grp Sat Flow(s),veh/h/ln	1781	1702	1702	0	1781	1585
Q Serve(g_s), s	0.0	4.5	1.3	0.0	0.0	0.0
Cycle Q Clear(g_c), s	0.0	4.5	1.3	0.0	0.0	0.0
Prop In Lane	1.00			0.00	1.00	1.00
Lane Grp Cap(c), veh/h	9	3775	3775	0	9	8
V/C Ratio(X)	0.00	0.63	0.27	0.00	0.00	0.00
Avail Cap(c_a), veh/h	2277	18273	18273	0	3825	3404
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	0.00	1.00	1.00	0.00	0.00	0.00
Uniform Delay (d), s/veh	0.0	1.3	0.8	0.0	0.0	0.0
Incr Delay (d2), s/veh	0.0	0.1	0.0	0.0	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.0	0.0	0.0	0.0	0.0	0.0
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	0.0	1.3	0.8	0.0	0.0	0.0
LnGrp LOS	A	A	A	A	A	A
Approach Vol, veh/h		2395	1024		0	
Approach Delay, s/veh		1.3	0.8		0.0	
Approach LOS		A	A			
Timer - Assigned Phs		2		4	5	6
Phs Duration (G+Y+Rc), s		19.6		0.0	0.0	19.6
Change Period (Y+Rc), s		* 5.1		5.5	* 4.3	5.1
Max Green Setting (Gmax), s		* 70		42.0	* 25	70.0
Max Q Clear Time (g_c+I1), s		6.5		0.0	0.0	3.3
Green Ext Time (p_c), s		8.0		0.0	0.0	2.2
Intersection Summary						
HCM 6th Ctrl Delay			1.2			
HCM 6th LOS			A			
Notes						
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.						

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4**
PM CUM PL APPR SIGNAL
10/17/2021**1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement**

Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Denied Del/Veh (s)	0.5	0.1	0.5	0.0	0.0	0.0	3.0	1.3	3.2	0.1	0.1	0.1
Total Del/Veh (s)	62.4	29.2	20.7	42.5	6.8	1.5	38.7	44.4	16.3	41.6	51.4	10.1

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.3
Total Del/Veh (s)	21.9

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NER	All
Denied Del/Veh (s)	0.0	0.4	0.1	0.0	0.1	0.1	0.0
Total Del/Veh (s)	11.3	4.0	19.4	5.4	15.7	9.7	9.7

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.0	0.0	3.2	1.0	3.2	0.0	0.0	0.0
Total Del/Veh (s)	45.4	31.1	10.9	34.4	13.9	4.4	33.0	33.8	20.4	35.3	29.0	11.8

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.4
Total Del/Veh (s)	25.5

8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY Performance by movement

Movement	EBL	EBR	WBL	WBR	NBL	NBT	NBR	SBL	SBT	SBR	All
Denied Del/Veh (s)	0.1	0.1	0.2	0.1	0.0	0.0	0.0	0.1	0.2	0.1	0.1
Total Del/Veh (s)	6.4	3.6	8.7	4.9	3.6	1.8	1.2	3.2	0.7	0.4	3.1

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.1	0.0
Total Del/Veh (s)	5.6	2.1	9.1	4.6

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.2	0.0
Total Del/Veh (s)	3.5	1.5	0.5	9.1	3.2

ITEM 11.3.SimTraffic Performance Report
Baseline**ATTACHMENT 4**
PM CUM PL APPR SIGNAL
10/17/202111: ZINFANDEL DR & PROJ DWY 3 Performance by movement

Movement	EBT	WBT	All
Denied Del/Veh (s)	0.0	0.0	0.0
Total Del/Veh (s)	5.1	2.4	4.0

Total Zone Performance

Denied Del/Veh (s)	1.7
Total Del/Veh (s)	149.2

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**
PM CUM PL APPR SIGNAL
10/17/2021**Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR**

Movement	SE	SE	SE	SE	SE	NW	NW	NW	NW	NW	NE	NE
Directions Served	L	T	T	T	R	L	T	T	T	R	L	T
Maximum Queue (ft)	172	551	589	534	225	301	214	157	127	15	194	307
Average Queue (ft)	48	192	228	225	114	124	89	54	47	2	150	85
95th Queue (ft)	134	416	453	448	249	237	171	123	100	8	222	286
Link Distance (ft)		1255	1255	1255		328	328	328	328			469
Upstream Blk Time (%)		0	0			0						
Queuing Penalty (veh)		0	0			1						
Storage Bay Dist (ft)	180				200					200	170	
Storage Blk Time (%)	0	6		6	1						12	0
Queuing Penalty (veh)	1	3		24	4						12	0

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	NE	SW	SW
Directions Served	R	L	TR
Maximum Queue (ft)	107	90	53
Average Queue (ft)	40	30	16
95th Queue (ft)	80	69	43
Link Distance (ft)		338	338
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)	165		
Storage Blk Time (%)			
Queuing Penalty (veh)			

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	NE
Directions Served	T	T	T	R	L	T	T	T	L	R
Maximum Queue (ft)	214	218	190	97	104	79	104	135	90	132
Average Queue (ft)	108	103	77	21	42	12	29	53	42	54
95th Queue (ft)	182	182	154	63	83	46	76	107	79	102
Link Distance (ft)	776	776	776			762	762	762	296	
Upstream Blk Time (%)										
Queuing Penalty (veh)										
Storage Bay Dist (ft)				200	185				156	
Storage Blk Time (%)			0						0	
Queuing Penalty (veh)			0						0	

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**
PM CUM PL APPR SIGNAL
10/17/2021**Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR**

Movement	EB	EB	EB	EB	EB	B38	WB	WB	WB	WB	WB	WB
Directions Served	L	T	T	T	R	T	L	L	T	T	T	R
Maximum Queue (ft)	194	417	438	433	224	94	102	105	146	156	184	130
Average Queue (ft)	79	227	241	237	43	3	28	53	53	71	97	40
95th Queue (ft)	178	364	383	379	156	86	77	93	112	135	160	85
Link Distance (ft)		1004	1004	1004		762			254	254	254	
Upstream Blk Time (%)						0			0		0	
Queuing Penalty (veh)						0			0		0	
Storage Bay Dist (ft)	170				200		185	185				200
Storage Blk Time (%)	0	16		14	0				0		0	0
Queuing Penalty (veh)	0	12		7	0				0		0	0

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	NB	NB	NB	NB	SB	SB
Directions Served	L	T	R	R	L	TR
Maximum Queue (ft)	93	80	154	147	194	87
Average Queue (ft)	32	22	80	44	100	25
95th Queue (ft)	66	59	138	114	166	61
Link Distance (ft)		1216			704	
Upstream Blk Time (%)						
Queuing Penalty (veh)						
Storage Bay Dist (ft)	150		200	200	200	
Storage Blk Time (%)			0	0	0	
Queuing Penalty (veh)			0	0	0	

Intersection: 8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

Movement	EB	WB	NB	SB
Directions Served	LTR	LTR	LTR	LTR
Maximum Queue (ft)	47	104	48	33
Average Queue (ft)	22	44	5	2
95th Queue (ft)	46	78	26	16
Link Distance (ft)	722	577	704	1152
Upstream Blk Time (%)				
Queuing Penalty (veh)				
Storage Bay Dist (ft)				
Storage Blk Time (%)				
Queuing Penalty (veh)				

ITEM 11.3.**Queuing and Blocking Report
Baseline****Intersection: 9: ZINFANDEL DR & PROJ DWY 1**

Movement	EB	EB	WB	WB	SB
Directions Served	T	T	T	TR	R
Maximum Queue (ft)	59	39	13	15	59
Average Queue (ft)	2	1	0	1	25
95th Queue (ft)	39	32	12	14	52
Link Distance (ft)	254	254	437	437	209
Upstream Blk Time (%)	0				
Queuing Penalty (veh)	0				
Storage Bay Dist (ft)					
Storage Blk Time (%)					
Queuing Penalty (veh)					

Intersection: 10: ZINFANDEL DR & PROJ DWY 2

Movement	EB	EB	EB	SB
Directions Served	T	T	T	R
Maximum Queue (ft)	90	120	99	126
Average Queue (ft)	7	9	8	56
95th Queue (ft)	49	62	58	98
Link Distance (ft)	437	437	437	307
Upstream Blk Time (%)				
Queuing Penalty (veh)				
Storage Bay Dist (ft)				
Storage Blk Time (%)				
Queuing Penalty (veh)				

Intersection: 11: ZINFANDEL DR & PROJ DWY 3

Movement	EB	EB	EB	WB	WB	WB
Directions Served	T	T	T	T	T	TR
Maximum Queue (ft)	289	288	292	150	144	196
Average Queue (ft)	55	54	57	20	20	31
95th Queue (ft)	214	215	221	88	89	117
Link Distance (ft)	278	278	278	288	288	288
Upstream Blk Time (%)	1	1	1			
Queuing Penalty (veh)	6	7	8			
Storage Bay Dist (ft)						
Storage Blk Time (%)	1					
Queuing Penalty (veh)	0					

Zone Summary

Zone wide Queuing Penalty: 86

ITEM 11.3.

HCM 6th Signalized Intersection Summary

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

ATTACHMENT 4

AM CUM PL PROJ

NEW SIGNAL

												
Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Traffic Volume (veh/h)	10	780	240	145	1660	5	320	5	35	5	5	25
Future Volume (veh/h)	10	780	240	145	1660	5	320	5	35	5	5	25
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No				No				No			
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	10	780	240	145	1660	5	320	5	35	5	5	25
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	14	1049	326	347	2022	628	371	452	383	7	10	50
Arrive On Green	0.01	0.21	0.21	0.19	0.40	0.40	0.21	0.24	0.24	0.00	0.04	0.04
Sat Flow, veh/h	1781	5106	1585	1781	5106	1585	1781	1870	1585	1781	271	1355
Grp Volume(v), veh/h	10	780	240	145	1660	5	320	5	35	5	0	30
Grp Sat Flow(s),veh/h/ln	1781	1702	1585	1781	1702	1585	1781	1870	1585	1781	0	1626
Q Serve(g_s), s	0.3	8.4	4.3	4.2	17.1	0.1	10.2	0.1	0.5	0.2	0.0	1.1
Cycle Q Clear(g_c), s	0.3	8.4	4.3	4.2	17.1	0.1	10.2	0.1	0.5	0.2	0.0	1.1
Prop In Lane	1.00		1.00	1.00		1.00	1.00		1.00	1.00		0.83
Lane Grp Cap(c), veh/h	14	1049	326	347	2022	628	371	452	383	7	0	60
V/C Ratio(X)	0.73	0.74	0.74	0.42	0.82	0.01	0.86	0.01	0.09	0.70	0.00	0.50
Avail Cap(c_a), veh/h	649	6652	2065	849	7226	2243	1623	1819	1541	100	0	194
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	29.1	21.9	5.7	20.7	15.9	10.7	22.4	16.9	4.5	29.2	0.0	27.7
Incr Delay (d2), s/veh	23.8	0.4	1.2	0.3	0.3	0.0	2.3	0.0	0.0	37.2	0.0	2.4
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	2.8	2.7	1.5	4.8	0.0	4.2	0.0	0.3	0.1	0.0	0.4
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	52.9	22.3	7.0	21.0	16.2	10.7	24.7	16.9	4.6	66.4	0.0	30.1
LnGrp LOS	D	C	A	C	B	B	C	B	A	E	A	C
Approach Vol, veh/h	1030				1810				360			
Approach Delay, s/veh	19.0				16.6				22.7			
Approach LOS	B				B				C			
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	16.4	17.1	17.7	7.5	5.3	28.3	5.7	19.5				
Change Period (Y+Rc), s	5.0	* 5	5.5	* 5.3	* 4.8	5.0	5.5	* 5.3				
Max Green Setting (Gmax), s	28.0	* 77	53.5	* 7	* 21	83.1	3.3	* 57				
Max Q Clear Time (g_c+I1), s	6.2	10.4	12.2	3.1	2.3	19.1	2.2	2.5				
Green Ext Time (p_c), s	0.0	1.6	0.1	0.0	0.0	4.2	0.0	0.0				
Intersection Summary												
HCM 6th Ctrl Delay	18.2											
HCM 6th LOS	B											
Notes												
User approved pedestrian interval to be less than phase max green.												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

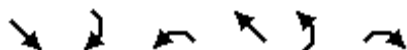
ITEM 11.3.

HCM 6th Signalized Intersection Summary 3: SPOTO DR & ZINFANDEL DR

ATTACHMENT 4

AM CUM PL PROJ

NEW SIGNAL



Movement	SET	SER	NWL	NWT	NEL	NER
Lane Configurations	↑↑↑	↑	↑	↑↑↑	↑	↑
Traffic Volume (veh/h)	770	80	130	1575	90	70
Future Volume (veh/h)	770	80	130	1575	90	70
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00	1.00		1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	770	80	130	1575	90	70
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	1349	419	163	2650	156	139
Arrive On Green	0.26	0.26	0.09	0.52	0.09	0.09
Sat Flow, veh/h	5274	1585	1781	5274	1781	1585
Grp Volume(v), veh/h	770	80	130	1575	90	70
Grp Sat Flow(s),veh/h/ln	1702	1585	1781	1702	1781	1585
Q Serve(g_s), s	3.5	1.1	1.9	5.8	1.3	1.1
Cycle Q Clear(g_c), s	3.5	1.1	1.9	5.8	1.3	1.1
Prop In Lane		1.00	1.00		1.00	1.00
Lane Grp Cap(c), veh/h	1349	419	163	2650	156	139
V/C Ratio(X)	0.57	0.19	0.80	0.59	0.58	0.50
Avail Cap(c_a), veh/h	12869	3995	2486	20773	1951	1736
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	8.6	7.7	12.0	4.5	11.8	11.7
Incr Delay (d2), s/veh	0.1	0.1	3.3	0.1	1.3	1.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	0.2	0.5	0.0	0.4	0.3
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	8.7	7.8	15.3	4.6	13.1	12.8
LnGrp LOS	A	A	B	A	B	B
Approach Vol, veh/h	850			1705	160	
Approach Delay, s/veh	8.6			5.4	12.9	
Approach LOS	A			A	B	
Timer - Assigned Phs	1	2		6	8	
Phs Duration (G+Y+Rc), s	6.9	12.2		19.1	7.9	
Change Period (Y+Rc), s	4.4	* 5.1		* 5.1	5.5	
Max Green Setting (Gmax), s	38	* 68		* 1.1E2	29.5	
Max Q Clear Time (g_c+I), s	13.9	5.5		7.8	3.3	
Green Ext Time (p_c), s	0.0	1.6		3.9	0.1	

Intersection Summary

HCM 6th Ctrl Delay	6.9
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

ATTACHMENT 4

AM CUM PL PROJ

NEW SIGNAL



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		  		 	  				  		 	
Traffic Volume (veh/h)	65	675	100	500	1615	250	60	35	335	230	25	25
Future Volume (veh/h)	65	675	100	500	1615	250	60	35	335	230	25	25
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	65	675	100	500	1615	150	60	35	335	230	25	25
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	83	1264	392	597	1916	595	76	272	406	274	221	221
Arrive On Green	0.05	0.25	0.25	0.17	0.38	0.38	0.04	0.15	0.15	0.15	0.26	0.26
Sat Flow, veh/h	1781	5106	1585	3456	5106	1585	1781	1870	2790	1781	858	858
Grp Volume(v), veh/h	65	675	100	500	1615	150	60	35	335	230	0	50
Grp Sat Flow(s),veh/h/ln	1781	1702	1585	1728	1702	1585	1781	1870	1395	1781	0	1716
Q Serve(g_s), s	2.5	8.0	3.5	9.7	20.1	4.5	2.3	1.1	8.1	8.7	0.0	1.5
Cycle Q Clear(g_c), s	2.5	8.0	3.5	9.7	20.1	4.5	2.3	1.1	8.1	8.7	0.0	1.5
Prop In Lane	1.00		1.00	1.00		1.00	1.00		1.00	1.00		0.50
Lane Grp Cap(c), veh/h	83	1264	392	597	1916	595	76	272	406	274	0	442
V/C Ratio(X)	0.78	0.53	0.25	0.84	0.84	0.25	0.79	0.13	0.83	0.84	0.00	0.11
Avail Cap(c_a), veh/h	379	2858	887	1343	3740	1161	254	275	409	761	0	620
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	32.8	22.7	21.0	27.8	19.8	15.0	33.0	25.9	28.8	28.6	0.0	19.7
Incr Delay (d2), s/veh	6.0	0.1	0.1	1.2	0.4	0.1	6.6	0.1	12.1	2.7	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.1	2.7	1.2	3.6	6.4	1.5	1.1	0.5	3.2	3.7	0.0	0.6
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	38.8	22.8	21.1	29.0	20.2	15.1	39.6	25.9	40.9	31.2	0.0	19.8
LnGrp LOS	D	C	C	C	C	B	D	C	D	C	A	B
Approach Vol, veh/h	840		2265				430		280			
Approach Delay, s/veh	23.8		21.8				39.5		29.2			
Approach LOS	C		C				D		C			
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	16.3	22.3	7.2	23.7	7.4	31.2	15.0	15.9				
Change Period (Y+Rc), s	4.3	* 5.1	* 4.2	5.8	* 4.2	5.1	* 4.3	5.8				
Max Green Setting (Gmax), s	27	* 39	* 9.9	25.1	* 15	50.9	* 30	10.2				
Max Q Clear Time (g_c+I), s	10.0	10.0	4.3	3.5	4.5	22.1	10.7	10.1				
Green Ext Time (p_c), s	0.3	1.4	0.0	0.1	0.0	4.0	0.1	0.0				

Intersection Summary

HCM 6th Ctrl Delay 24.8

HCM 6th LOS C

Notes

User approved pedestrian interval to be less than phase max green.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.
HCM 6th TWSC
8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

ATTACHMENT 4
AM CUM PL PROJ
NEW SIGNAL

Intersection												
Int Delay, s/veh	0.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	5	0	20	0	0	0	20	350	0	0	260	5
Future Vol, veh/h	5	0	20	0	0	0	20	350	0	0	260	5
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	100	100	100	100	100	100	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	5	0	20	0	0	0	20	350	0	0	260	5
Major/Minor	Minor2		Minor1			Major1			Major2			
Conflicting Flow All	653	653	263	663	655	350	265	0	0	350	0	0
Stage 1	263	263	-	390	390	-	-	-	-	-	-	-
Stage 2	390	390	-	273	265	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	380	387	776	375	386	693	1299	-	-	1209	-	-
Stage 1	742	691	-	634	608	-	-	-	-	-	-	-
Stage 2	634	608	-	733	689	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	375	380	776	360	379	693	1299	-	-	1209	-	-
Mov Cap-2 Maneuver	375	380	-	360	379	-	-	-	-	-	-	-
Stage 1	728	691	-	622	596	-	-	-	-	-	-	-
Stage 2	622	596	-	714	689	-	-	-	-	-	-	-
Approach	EB		WB			NB			SB			
HCM Control Delay, s	10.9		0			0.4			0			
HCM LOS	B		A									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR				
Capacity (veh/h)	1299	-	-	639	-	1209	-	-				
HCM Lane V/C Ratio	0.015	-	-	0.039	-	-	-	-				
HCM Control Delay (s)	7.8	0	-	10.9	0	0	-	-				
HCM Lane LOS	A	A	-	B	A	A	-	-				
HCM 95th %tile O(veh)	0	-	-	0.1	-	0	-	-				

ITEM 11.3.
HCM 6th TWSC
9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4
AM CUM PL PROJ
NEW SIGNAL

Intersection						
Int Delay, s/veh	0.1					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑↑	↑↑↑↑			↑↑
Traffic Vol, veh/h	0	1270	2370	8	0	10
Future Vol, veh/h	0	1270	2370	8	0	10
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	1270	2370	8	0	10
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	1189
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.92
Pot Cap-1 Maneuver	0	-	-	-	0	155
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	155
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		29.8		
HCM LOS	D					
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	155		
HCM Lane V/C Ratio	-	-	-	0.065		
HCM Control Delay (s)	-	-	-	29.8		
HCM Lane LOS	-	-	-	D		
HCM 95th %tile O(veh)	-	-	-	0.2		

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
AM CUM PL PROJ
NEW SIGNAL

Intersection						
Int Delay, s/veh	0.1					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑↑	↑↑↑↑			↑↑
Traffic Vol, veh/h	0	1270	2361	31	0	17
Future Vol, veh/h	0	1270	2361	31	0	17
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	1270	2361	31	0	17
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	1196
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.92
Pot Cap-1 Maneuver	0	-	-	-	0	153
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	153
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		31.4		
HCM LOS	D					
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	153		
HCM Lane V/C Ratio	-	-	-	0.111		
HCM Control Delay (s)	-	-	-	31.4		
HCM Lane LOS	-	-	-	D		
HCM 95th %tile O(veh)	-	-	-	0.4		

ITEM 11.3.

HCM 6th Signalized Intersection Summary

11: PEDESTRIAN CROSSING/PROJ DWY 3 & ZINFANDEL DR

ATTACHMENT 4

AM CUM PL PROJ

NEW SIGNAL

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		  			  							
Traffic Volume (veh/h)	317	953	0	0	2378	17	0	0	0	7	0	14
Future Volume (veh/h)	317	953	0	0	2378	17	0	0	0	7	0	14
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	0	0	1870	1870	0	1870	0	1870	0	1870
Adj Flow Rate, veh/h	317	953	0	0	2378	17	0	0	0	7	0	14
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	0	0	2	2	0	2	0	2	0	2
Cap, veh/h	369	4122	0	0	2789	20	0	3	0	10	0	0
Arrive On Green	0.21	0.81	0.00	0.00	0.53	0.53	0.00	0.00	0.00	0.01	0.00	0.00
Sat Flow, veh/h	1781	5274	0	0	5399	37	0	-84166	0	1781	7	
Grp Volume(v), veh/h	317	953	0	0	1547	848	0	0	0	7	57.5	
Grp Sat Flow(s),veh/h/ln	1781	1702	0	0	1702	1864	0	1870	0	1781	E	
Q Serve(g_s), s	9.7	2.5	0.0	0.0	22.0	22.1	0.0	0.0	0.0	0.2		
Cycle Q Clear(g_c), s	9.7	2.5	0.0	0.0	22.0	22.1	0.0	0.0	0.0	0.2		
Prop In Lane	1.00		0.00	0.00		0.02	0.00		0.00	1.00		
Lane Grp Cap(c), veh/h	369	4122	0	0	1815	994	0	3	0	10		
V/C Ratio(X)	0.86	0.23	0.00	0.00	0.85	0.85	0.00	0.00	0.00	0.71		
Avail Cap(c_a), veh/h	667	5851	0	0	3901	2136	0	1404	0	1085		
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Upstream Filter(I)	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00		
Uniform Delay (d), s/veh	21.7	1.3	0.0	0.0	11.3	11.3	0.0	0.0	0.0	28.1		
Incr Delay (d2), s/veh	2.3	0.0	0.0	0.0	0.5	0.8	0.0	0.0	0.0	29.4		
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
%ile BackOfQ(50%),veh/ln	3.5	0.0	0.0	0.0	4.8	5.4	0.0	0.0	0.0	0.2		
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	24.0	1.3	0.0	0.0	11.8	12.2	0.0	0.0	0.0	57.5		
LnGrp LOS	C	A	A	A	B	B	A	A	A	E		
Approach Vol, veh/h	1270			2395			0					
Approach Delay, s/veh	7.0			11.9			0.0					
Approach LOS	A			B								
Timer - Assigned Phs	2			5			6	7	8			
Phs Duration (G+Y+Rc), s	50.8			15.5			35.3	5.8	0.0			
Change Period (Y+Rc), s	5.1			* 3.8			5.1	5.5	4.5			
Max Green Setting (Gmax), s	64.9			* 21			64.9	34.5	42.5			
Max Q Clear Time (g_c+I1), s	4.5			11.7			24.1	2.2	0.0			
Green Ext Time (p_c), s	2.0			0.1			6.1	0.0	0.0			
Intersection Summary												
HCM 6th Ctrl Delay	10.3											
HCM 6th LOS	B											
Notes												

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

Arterial Level of Service

ATTACHMENT 4

AM CUM PL PROJ

NEW SIGNAL

Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	37.9	92.9	0.84	32.6	C
BEAR HOLLOW DR	I	55	25.0	34.0	59.0	0.26	15.7	F
SPOTO DR	I	55	29.5	11.8	41.3	0.32	28.0	C
MATHER BLVD	I	55	31.8	29.9	61.7	0.36	21.3	D
PEDESTRIAN CROSSING	I	55	22.0	4.1	26.1	0.23	31.2	C
Douglas Rd	I	55	54.5	18.9	73.4	0.83	40.8	B
Total	I		217.8	136.6	354.4	2.84	28.9	C

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	58.6	97.1	0.59	21.8	D
PROJ DWY 3	I	55	54.5	19.1	73.6	0.83	40.7	B
BAROQUE DR (SOUTH)	I	55	22.0	27.9	49.9	0.23	16.3	E
SPOTO DR	I	55	31.8	5.2	37.0	0.36	35.5	B
FROGS LEAP DR	I	55	29.5	23.0	52.5	0.32	22.0	D
INTERNATIONAL DR	I	55	25.0	45.1	70.1	0.26	13.2	F
Total	I		201.3	178.9	380.2	2.59	24.5	D

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4****AM CUM PL PROJ****NEW SIGNAL****1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement**

Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Denied Del/Veh (s)	0.2	0.0	0.4	0.0	0.0	0.0	2.3	0.2	2.0	0.1	0.1	0.1
Total Del/Veh (s)	31.5	22.2	10.1	20.9	11.2	1.4	19.3	14.0	5.1	29.5	32.0	9.2

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.3
Total Del/Veh (s)	15.3

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NER	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.1	0.1	0.0
Total Del/Veh (s)	4.5	2.8	12.4	6.3	11.7	4.3	5.5

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.9	3.3	0.0	0.0	0.0
Total Del/Veh (s)	32.8	23.0	5.2	25.4	16.2	5.0	26.4	24.9	10.4	26.5	21.2	10.2

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.4
Total Del/Veh (s)	18.4

8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY Performance by movement

Movement	EBL	EBR	NBL	NBT	SBT	SBR	All
Denied Del/Veh (s)	0.1	0.1	0.0	0.0	0.2	0.3	0.1
Total Del/Veh (s)	7.7	3.3	3.2	1.1	0.6	0.3	1.1

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	3.1	3.3	0.7	11.2	3.2

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	1.3	3.9	1.9	8.3	2.7

ITEM 11.3.SimTraffic Performance Report
Baseline**ATTACHMENT 4**AM CUM PL PROJ
NEW SIGNAL**11: PEDESTRIAN CROSSING/PROJ DWY 3 & ZINFANDEL DR Performance by movement**

Movement	EBL	EBT	WBT	WBR	SBL	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.1	0.1	0.0
Total Del/Veh (s)	14.6	2.2	9.9	8.1	26.7	9.2	8.1

Total Zone Performance

Denied Del/Veh (s)	1.9
Total Del/Veh (s)	125.4

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

AM CUM PL PROJ

NEW SIGNAL

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	SE	NW	NW	NW	NW	NW	NE	NE
Directions Served	L	T	T	T	R	L	T	T	T	R	L	T
Maximum Queue (ft)	41	153	200	207	127	115	306	244	182	10	190	172
Average Queue (ft)	7	41	96	98	40	52	128	75	60	0	116	13
95th Queue (ft)	26	115	171	171	93	96	235	171	128	4	180	93
Link Distance (ft)		1255	1255	1255		328	328	328	328			469
Upstream Blk Time (%)						0	0					
Queuing Penalty (veh)						1	0					
Storage Bay Dist (ft)	180				200					200	170	
Storage Blk Time (%)		0		0	0				0		2	
Queuing Penalty (veh)		0		1	0				0		1	

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	NE	SW	SW
Directions Served	R	L	TR
Maximum Queue (ft)	53	24	64
Average Queue (ft)	14	4	19
95th Queue (ft)	37	19	46
Link Distance (ft)		338	338
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)	165		
Storage Blk Time (%)			
Queuing Penalty (veh)			

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	NE
Directions Served	T	T	T	R	L	T	T	T	L	R
Maximum Queue (ft)	124	86	74	55	88	61	87	150	81	56
Average Queue (ft)	58	27	27	19	42	12	26	65	37	20
95th Queue (ft)	104	68	63	47	78	43	66	129	68	42
Link Distance (ft)	776	776	776			762	762	762	296	
Upstream Blk Time (%)										
Queuing Penalty (veh)										
Storage Bay Dist (ft)				200	185				156	
Storage Blk Time (%)										
Queuing Penalty (veh)										

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

AM CUM PL PROJ

NEW SIGNAL

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	EB	EB	EB	EB	EB	WB	WB	WB	WB	WB	WB	NB
Directions Served	L	T	T	T	R	L	L	T	T	T	R	L
Maximum Queue (ft)	148	243	136	134	74	132	149	185	222	243	186	84
Average Queue (ft)	46	124	74	62	31	50	70	79	104	130	50	27
95th Queue (ft)	104	204	124	111	59	103	120	148	182	209	122	61
Link Distance (ft)		1004	1004	1004				254	254	254		
Upstream Blk Time (%)									0	0		
Queuing Penalty (veh)									0	1		
Storage Bay Dist (ft)	170				200	185	185				200	150
Storage Blk Time (%)		2						0		1	0	
Queuing Penalty (veh)		2						0		3	0	

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	NB	NB	NB	SB	SB
Directions Served	T	R	R	L	TR
Maximum Queue (ft)	64	138	95	194	57
Average Queue (ft)	13	54	8	96	13
95th Queue (ft)	40	105	48	167	37
Link Distance (ft)	1216				704
Upstream Blk Time (%)					
Queuing Penalty (veh)					
Storage Bay Dist (ft)		200	200	200	
Storage Blk Time (%)				0	
Queuing Penalty (veh)				0	

Intersection: 8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

Movement	EB	NB
Directions Served	LTR	LTR
Maximum Queue (ft)	38	37
Average Queue (ft)	18	3
95th Queue (ft)	42	18
Link Distance (ft)	722	704
Upstream Blk Time (%)		
Queuing Penalty (veh)		
Storage Bay Dist (ft)		
Storage Blk Time (%)		
Queuing Penalty (veh)		

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

AM CUM PL PROJ

NEW SIGNAL

Intersection: 9: ZINFANDEL DR & PROJ DWY 1

Movement	WB	SB
Directions Served	TR	R
Maximum Queue (ft)	11	33
Average Queue (ft)	0	9
95th Queue (ft)	6	32
Link Distance (ft)	437	209
Upstream Blk Time (%)		
Queuing Penalty (veh)		
Storage Bay Dist (ft)		
Storage Blk Time (%)		
Queuing Penalty (veh)		

Intersection: 10: ZINFANDEL DR & PROJ DWY 2

Movement	WB	WB	WB	SB
Directions Served	T	T	TR	R
Maximum Queue (ft)	5	5	3	39
Average Queue (ft)	0	0	0	12
95th Queue (ft)	5	4	0	38
Link Distance (ft)	278	278	278	307
Upstream Blk Time (%)				
Queuing Penalty (veh)				
Storage Bay Dist (ft)				
Storage Blk Time (%)				
Queuing Penalty (veh)				

Intersection: 11: PEDESTRIAN CROSSING/PROJ DWY 3 & ZINFANDEL DR

Movement	EB	EB	EB	EB	WB	WB	WB	SB	SB
Directions Served	L	T	T	T	T	T	TR	L	R
Maximum Queue (ft)	200	163	106	86	258	273	323	38	41
Average Queue (ft)	95	25	10	9	85	75	109	7	11
95th Queue (ft)	167	101	53	50	175	175	219	29	37
Link Distance (ft)		278	278	278	392	392	392	377	377
Upstream Blk Time (%)							0		
Queuing Penalty (veh)							0		
Storage Bay Dist (ft)	300								
Storage Blk Time (%)									
Queuing Penalty (veh)									

Zone Summary

Zone wide Queuing Penalty: 9

ITEM 11.3.

Arterial Level of Service

ATTACHMENT 4

PM CUM PL PROJ

NEW SIGNAL

Arterial Level of Service: SB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
INTERNATIONAL DR	I	55	55.0	85.6	140.6	0.84	21.5	D
BEAR HOLLOW DR	I	55	25.0	39.7	64.7	0.26	14.3	F
SPOTO DR	I	55	29.5	14.5	44.0	0.32	26.2	D
MATHER BLVD	I	55	31.8	26.4	58.2	0.36	22.6	D
CROSSWALK	I	55	22.0	13.1	35.1	0.23	23.2	D
Douglas Rd	I	55	54.5	33.2	87.7	0.83	34.2	B
Total	I		217.8	212.5	430.3	2.84	23.8	D

Arterial Level of Service: WB ZINFANDEL DR

Cross Street	Arterial Class	Flow Speed	Running Time	Signal Delay	Travel Time (s)	Dist (mi)	Arterial Speed	Arterial LOS
Douglas Rd	I	55	38.5	87.0	125.5	0.59	16.9	E
PROJ DWY 3	I	55	54.5	13.5	68.0	0.83	44.1	A
BAROQUE DR (SOUTH)	I	55	22.0	15.2	37.2	0.23	21.9	D
SPOTO DR	I	55	31.8	4.4	36.2	0.36	36.3	B
FROGS LEAP DR	I	55	29.5	19.7	49.2	0.32	23.5	D
INTERNATIONAL DR	I	55	25.0	56.8	81.8	0.26	11.3	F
Total	I		201.3	196.6	397.9	2.59	23.4	D

ITEM 11.3.

HCM 6th Signalized Intersection Summary

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

ATTACHMENT 4

PM CUM PL PROJ

NEW SIGNAL

												
Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Lane Configurations												
Traffic Volume (veh/h)	50	1760	415	200	780	10	290	5	95	40	5	20
Future Volume (veh/h)	50	1760	415	200	780	10	290	5	95	40	5	20
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No				No				No			
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	50	1760	415	200	780	10	290	5	95	40	5	20
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	64	2028	630	237	2537	788	327	363	307	50	12	50
Arrive On Green	0.04	0.40	0.40	0.13	0.50	0.50	0.18	0.19	0.19	0.03	0.04	0.04
Sat Flow, veh/h	1781	5106	1585	1781	5106	1585	1781	1870	1585	1781	327	1308
Grp Volume(v), veh/h	50	1760	415	200	780	10	290	5	95	40	0	25
Grp Sat Flow(s),veh/h/ln	1781	1702	1585	1781	1702	1585	1781	1870	1585	1781	0	1635
Q Serve(g_s), s	2.3	26.6	8.7	9.2	7.6	0.3	13.3	0.2	2.9	1.9	0.0	1.3
Cycle Q Clear(g_c), s	2.3	26.6	8.7	9.2	7.6	0.3	13.3	0.2	2.9	1.9	0.0	1.3
Prop In Lane	1.00		1.00	1.00		1.00	1.00		1.00	1.00		0.80
Lane Grp Cap(c), veh/h	64	2028	630	237	2537	788	327	363	307	50	0	62
V/C Ratio(X)	0.79	0.87	0.66	0.84	0.31	0.01	0.89	0.01	0.31	0.80	0.00	0.40
Avail Cap(c_a), veh/h	455	4658	1446	595	5059	1571	1136	1273	1079	70	0	136
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	40.1	23.3	4.9	35.5	12.5	10.7	33.4	27.3	13.5	40.5	0.0	39.4
Incr Delay (d2), s/veh	7.8	0.5	0.4	3.2	0.0	0.0	3.2	0.0	0.2	24.2	0.0	1.5
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	1.1	9.1	5.3	3.9	2.4	0.1	5.9	0.1	1.6	1.1	0.0	0.5
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	47.9	23.7	5.3	38.7	12.6	10.7	36.6	27.3	13.7	64.7	0.0	41.0
LnGrp LOS	D	C	A	D	B	B	D	C	B	E	A	D
Approach Vol, veh/h	2225				990				390			
Approach Delay, s/veh	20.8				17.8				30.9			
Approach LOS	C				B				C			
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	16.1	38.3	20.9	8.5	7.8	46.7	7.8	21.6				
Change Period (Y+Rc), s	5.0	* 5	5.5	* 5.3	* 4.8	5.0	5.5	* 5.3				
Max Green Setting (Gmax), s	28.0	* 77	53.5	* 7	* 21	83.1	3.3	* 57				
Max Q Clear Time (g_c+I1), s	11.2	28.6	15.3	3.3	4.3	9.6	3.9	4.9				
Green Ext Time (p_c), s	0.1	4.7	0.1	0.0	0.0	1.6	0.0	0.1				
Intersection Summary												
HCM 6th Ctrl Delay	21.7											
HCM 6th LOS	C											
Notes												
User approved pedestrian interval to be less than phase max green.												
* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.												

ITEM 11.3.

HCM 6th Signalized Intersection Summary 3: SPOTO DR & ZINFANDEL DR

ATTACHMENT 4

PM CUM PL PROJ

NEW SIGNAL



Movement	SET	SER	NWL	NWT	NEL	NER
Lane Configurations	↑↑↑	↑	↑	↑↑↑	↑	↑
Traffic Volume (veh/h)	1750	80	80	925	100	200
Future Volume (veh/h)	1750	80	80	925	100	200
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)		1.00	1.00		1.00	1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	1750	80	80	925	100	200
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2
Cap, veh/h	2246	697	100	3041	294	261
Arrive On Green	0.44	0.44	0.06	0.60	0.16	0.16
Sat Flow, veh/h	5274	1585	1781	5274	1781	1585
Grp Volume(v), veh/h	1750	80	80	925	100	200
Grp Sat Flow(s),veh/h/ln	1702	1585	1781	1702	1781	1585
Q Serve(g_s), s	12.9	1.3	2.0	4.0	2.2	5.3
Cycle Q Clear(g_c), s	12.9	1.3	2.0	4.0	2.2	5.3
Prop In Lane		1.00	1.00		1.00	1.00
Lane Grp Cap(c), veh/h	2246	697	100	3041	294	261
V/C Ratio(X)	0.78	0.11	0.80	0.30	0.34	0.77
Avail Cap(c_a), veh/h	7833	2431	1513	12643	1187	1056
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	10.6	7.3	20.6	4.4	16.4	17.7
Incr Delay (d2), s/veh	0.2	0.0	5.3	0.0	0.3	1.8
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	2.6	0.3	0.8	0.4	0.8	1.8
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	10.8	7.3	25.9	4.4	16.6	19.4
LnGrp LOS	B	A	C	A	B	B
Approach Vol, veh/h	1830			1005	300	
Approach Delay, s/veh	10.6			6.2	18.5	
Approach LOS	B			A	B	
Timer - Assigned Phs	1	2		6	8	
Phs Duration (G+Y+Rc), s	6.9	24.6		31.5	12.8	
Change Period (Y+Rc), s	4.4	* 5.1		* 5.1	5.5	
Max Green Setting (Gmax), s	38	* 68		* 1.1E2	29.5	
Max Q Clear Time (g_c+1.4), s	14.9			6.0	7.3	
Green Ext Time (p_c), s	0.0	4.5		2.0	0.1	

Intersection Summary

HCM 6th Ctrl Delay	10.0
HCM 6th LOS	A

Notes

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.

HCM 6th Signalized Intersection Summary 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

ATTACHMENT 4

PM CUM PL PROJ
NEW SIGNAL



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		  		 	  				 		 	
Traffic Volume (veh/h)	41	1849	50	213	908	179	65	53	397	140	8	12
Future Volume (veh/h)	41	1849	50	213	908	179	65	53	397	140	8	12
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	41	1849	50	213	908	79	65	53	397	140	8	12
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	51	2113	656	302	2420	751	83	257	383	176	129	193
Arrive On Green	0.03	0.41	0.41	0.09	0.47	0.47	0.05	0.14	0.14	0.10	0.19	0.19
Sat Flow, veh/h	1781	5106	1585	3456	5106	1585	1781	1870	2790	1781	675	1013
Grp Volume(v), veh/h	41	1849	50	213	908	79	65	53	397	140	0	20
Grp Sat Flow(s),veh/h/ln	1781	1702	1585	1728	1702	1585	1781	1870	1395	1781	0	1688
Q Serve(g_s), s	1.7	24.7	1.4	4.4	8.4	2.0	2.7	1.9	10.2	5.7	0.0	0.7
Cycle Q Clear(g_c), s	1.7	24.7	1.4	4.4	8.4	2.0	2.7	1.9	10.2	5.7	0.0	0.7
Prop In Lane	1.00		1.00	1.00		1.00	1.00		1.00	1.00		0.60
Lane Grp Cap(c), veh/h	51	2113	656	302	2420	751	83	257	383	176	0	322
V/C Ratio(X)	0.81	0.88	0.08	0.71	0.38	0.11	0.78	0.21	1.04	0.80	0.00	0.06
Avail Cap(c_a), veh/h	355	2676	831	1257	3502	1087	238	257	383	713	0	571
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Uniform Delay (d), s/veh	35.8	20.0	13.2	32.9	12.5	10.8	35.0	28.4	32.0	32.7	0.0	24.6
Incr Delay (d2), s/veh	10.7	2.5	0.0	1.1	0.0	0.0	5.9	0.1	55.4	3.1	0.0	0.0
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.8	8.3	0.5	1.7	2.5	0.6	1.3	0.8	6.2	2.5	0.0	0.3
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	46.5	22.5	13.2	34.1	12.5	10.8	40.9	28.6	87.4	35.8	0.0	24.6
LnGrp LOS	D	C	B	C	B	B	D	C	F	D	A	C
Approach Vol, veh/h	1940		1200			515			160			
Approach Delay, s/veh	22.7		16.2			75.5			34.4			
Approach LOS	C		B			E			C			
Timer - Assigned Phs	1	2	3	4	5	6	7	8				
Phs Duration (G+Y+Rc), s	30.8	35.8	7.7	20.0	6.3	40.3	11.6	16.0				
Change Period (Y+Rc), s	4.3	* 5.1	* 4.2	5.8	* 4.2	5.1	* 4.3	5.8				
Max Green Setting (Gmax), s	27.8	* 39	* 9.9	25.1	* 15	50.9	* 30	10.2				
Max Q Clear Time (g_c+I), s	10.4	26.7	4.7	2.7	3.7	10.4	7.7	12.2				
Green Ext Time (p_c), s	0.1	4.0	0.0	0.0	0.0	1.9	0.0	0.0				

Intersection Summary

HCM 6th Ctrl Delay 28.3

HCM 6th LOS C

Notes

User approved pedestrian interval to be less than phase max green.

* HCM 6th computational engine requires equal clearance times for the phases crossing the barrier.

ITEM 11.3.
HCM 6th TWSC
8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

ATTACHMENT 4
PM CUM PL PROJ
NEW SIGNAL

Intersection												
Int Delay, s/veh	1.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕			↕			↕	
Traffic Vol, veh/h	5	0	30	0	0	0	30	250	0	0	130	10
Future Vol, veh/h	5	0	30	0	0	0	30	250	0	0	130	10
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	100	100	100	100	100	100	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2	2	2	2	2	2	2
Mvmt Flow	5	0	30	0	0	0	30	250	0	0	130	10
Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	445	445	135	460	450	250	140	0	0	250	0	0
Stage 1	135	135	-	310	310	-	-	-	-	-	-	-
Stage 2	310	310	-	150	140	-	-	-	-	-	-	-
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-
Pot Cap-1 Maneuver	523	508	914	512	504	789	1443	-	-	1316	-	-
Stage 1	868	785	-	700	659	-	-	-	-	-	-	-
Stage 2	700	659	-	853	781	-	-	-	-	-	-	-
Platoon blocked, %								-	-		-	-
Mov Cap-1 Maneuver	514	496	914	486	492	789	1443	-	-	1316	-	-
Mov Cap-2 Maneuver	514	496	-	486	492	-	-	-	-	-	-	-
Stage 1	847	785	-	683	643	-	-	-	-	-	-	-
Stage 2	683	643	-	825	781	-	-	-	-	-	-	-
Approach	EB		WB		NB		SB					
HCM Control Delay, s	9.6		0		0.8		0					
HCM LOS	A		A									
Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1	WBLn1	SBL	SBT	SBR				
Capacity (veh/h)	1443	-	-	823	-	1316	-	-				
HCM Lane V/C Ratio	0.021	-	-	0.043	-	-	-	-				
HCM Control Delay (s)	7.5	0	-	9.6	0	0	-	-				
HCM Lane LOS	A	A	-	A	A	A	-	-				
HCM 95th %tile O(veh)	0.1	-	-	0.1	-	0	-	-				

ITEM 11.3.
HCM 6th TWSC
9: ZINFANDEL DR & PROJ DWY 1

ATTACHMENT 4
PM CUM PL PROJ
NEW SIGNAL

Intersection						
Int Delay, s/veh	0.3					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑↑	↑↑↑↑			↑↑
Traffic Vol, veh/h	0	2386	1233	1	0	67
Future Vol, veh/h	0	2386	1233	1	0	67
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	2386	1233	1	0	67
Major/Minor	Major1		Major2		Minor2	
Conflicting Flow All	-	0	-	0	-	617
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.92
Pot Cap-1 Maneuver	0	-	-	-	0	371
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	371
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB		WB		SB	
HCM Control Delay, s	0		0		16.8	
HCM LOS					C	
Minor Lane/Major Mvmt	EBT		WBT		WBR SBLn1	
Capacity (veh/h)	-		-		371	
HCM Lane V/C Ratio	-		-		0.181	
HCM Control Delay (s)	-		-		16.8	
HCM Lane LOS	-		-		C	
HCM 95th %tile O(veh)	-		-		0.7	

ITEM 11.3.
HCM 6th TWSC
10: ZINFANDEL DR & PROJ DWY 2

ATTACHMENT 4
PM CUM PL PROJ
NEW SIGNAL

Intersection						
Int Delay, s/veh	0.6					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑↑↑	↑↑↑↓			↗
Traffic Vol, veh/h	0	2386	1117	4	0	117
Future Vol, veh/h	0	2386	1117	4	0	117
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	0
Veh in Median Storage, #	-	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	100	100	100	100	100	100
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	0	2386	1117	4	0	117
Major/Minor	Major1	Major2		Minor2		
Conflicting Flow All	-	0	-	0	-	561
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.92
Pot Cap-1 Maneuver	0	-	-	-	0	403
Stage 1	0	-	-	-	0	-
Stage 2	0	-	-	-	0	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	-	-	-	-	-	403
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		SB		
HCM Control Delay, s	0	0		17.5		
HCM LOS				C		
Minor Lane/Major Mvmt	EBT	WBT	WBR	SBLn1		
Capacity (veh/h)	-	-	-	403		
HCM Lane V/C Ratio	-	-	-	0.29		
HCM Control Delay (s)	-	-	-	17.5		
HCM Lane LOS	-	-	-	C		
HCM 95th %tile Q(veh)	-	-	-	1.2		

ITEM 11.3.

HCM 6th Signalized Intersection Summary 11: CROSSWALK/PROJ DWY 3 & ZINFANDEL DR

ATTACHMENT 4

PM CUM PL PROJ
NEW SIGNAL

												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		  			  							
Traffic Volume (veh/h)	41	2345	0	0	1023	2	0	0	0	50	0	98
Future Volume (veh/h)	41	2345	0	0	1023	2	0	0	0	50	0	98
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No			No			No		
Adj Sat Flow, veh/h/ln	1870	1870	0	0	1870	1870	0	1870	0	1870	0	1870
Adj Flow Rate, veh/h	41	2345	0	0	1023	2	0	0	0	50	0	98
Peak Hour Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Percent Heavy Veh, %	2	2	0	0	2	2	0	2	0	2	0	2
Cap, veh/h	51	3195	0	0	2500	5	0	6	0	60	0	0
Arrive On Green	0.03	0.63	0.00	0.00	0.47	0.47	0.00	0.00	0.00	0.03	0.00	0.00
Sat Flow, veh/h	1781	5274	0	0	5431	10	0	-84166	0	1781	50	
Grp Volume(v), veh/h	41	2345	0	0	662	363	0	0	0	50	25.2	
Grp Sat Flow(s),veh/h/ln	1781	1702	0	0	1702	1869	0	1870	0	1781	C	
Q Serve(g_s), s	0.7	9.9	0.0	0.0	3.9	3.9	0.0	0.0	0.0	0.9		
Cycle Q Clear(g_c), s	0.7	9.9	0.0	0.0	3.9	3.9	0.0	0.0	0.0	0.9		
Prop In Lane	1.00		0.00	0.00		0.01	0.00		0.00	1.00		
Lane Grp Cap(c), veh/h	51	3195	0	0	1617	888	0	6	0	60		
V/C Ratio(X)	0.80	0.73	0.00	0.00	0.41	0.41	0.00	0.00	0.00	0.83		
Avail Cap(c_a), veh/h	1213	10641	0	0	7094	3894	0	2553	0	1973		
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Upstream Filter(I)	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00		
Uniform Delay (d), s/veh	15.0	4.0	0.0	0.0	5.3	5.3	0.0	0.0	0.0	15.0		
Incr Delay (d2), s/veh	10.1	0.1	0.0	0.0	0.1	0.1	0.0	0.0	0.0	10.3		
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
%ile BackOfQ(50%),veh/ln	0.3	0.0	0.0	0.0	0.2	0.3	0.0	0.0	0.0	0.5		
Unsig. Movement Delay, s/veh												
LnGrp Delay(d),s/veh	25.1	4.2	0.0	0.0	5.4	5.4	0.0	0.0	0.0	25.2		
LnGrp LOS	C	A	A	A	A	A	A	A	A	C		
Approach Vol, veh/h	2386		1025			0						
Approach Delay, s/veh	4.5		5.4			0.0						
Approach LOS	A		A									
Timer - Assigned Phs	2		5			6	7	8				
Phs Duration (G+Y+Rc), s	24.6		4.7			19.9	6.6	0.0				
Change Period (Y+Rc), s	5.1		* 3.8			5.1	5.5	4.5				
Max Green Setting (Gmax), s	64.9		* 21			64.9	34.5	42.5				
Max Q Clear Time (g_c+I1), s	11.9		2.7			5.9	2.9	0.0				
Green Ext Time (p_c), s	7.6		0.0			1.8	0.0	0.0				
Intersection Summary												
HCM 6th Ctrl Delay	5.1											
HCM 6th LOS	A											
Notes												

ITEM 11.3.**SimTraffic Performance Report
Baseline****ATTACHMENT 4**

PM CUM PL PROJ

NEW SIGNAL

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	SEL	SET	SER	NWL	NWT	NWR	NEL	NET	NER	SWL	SWT	SWR
Denied Del/Veh (s)	1.5	0.8	1.2	0.2	0.0	0.0	5.1	0.4	4.6	0.1	0.1	0.1
Total Del/Veh (s)	70.7	39.5	27.9	52.2	10.9	2.0	45.2	62.6	22.9	48.1	63.5	9.8

1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	1.1
Total Del/Veh (s)	33.2

3: SPOTO DR & ZINFANDEL DR Performance by movement

Movement	SET	SER	NWL	NWT	NEL	NER	All
Denied Del/Veh (s)	0.0	0.4	0.1	0.0	0.1	0.2	0.0
Total Del/Veh (s)	10.8	4.5	20.4	6.5	15.4	10.0	9.8

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.0	0.0	3.1	1.0	3.2	0.0	0.0	0.0
Total Del/Veh (s)	45.6	30.6	11.4	32.7	12.2	3.8	29.7	31.1	18.9	35.6	23.6	7.1

7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR Performance by movement

Movement	All
Denied Del/Veh (s)	0.4
Total Del/Veh (s)	24.3

8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY Performance by movement

Movement	EBL	EBR	NBL	NBT	SBT	SBR	All
Denied Del/Veh (s)	0.1	0.1	0.0	0.0	0.2	0.2	0.1
Total Del/Veh (s)	5.0	2.8	2.9	1.2	0.4	0.1	1.2

9: ZINFANDEL DR & PROJ DWY 1 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.1	0.0
Total Del/Veh (s)	5.7	2.3	0.2	12.3	4.7

10: ZINFANDEL DR & PROJ DWY 2 Performance by movement

Movement	EBT	WBT	WBR	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.2	0.0
Total Del/Veh (s)	4.0	2.4	1.2	8.0	3.7

ITEM 11.3.SimTraffic Performance Report
Baseline**ATTACHMENT 4**

PM CUM PL PROJ

NEW SIGNAL

11: CROSSWALK/PROJ DWY 3 & ZINFANDEL DR Performance by movement

Movement	EBL	EBT	WBT	WBR	SBL	SBR	All
Denied Del/Veh (s)	0.0	0.0	0.0	0.0	0.1	0.2	0.0
Total Del/Veh (s)	20.2	7.0	4.1	6.1	22.3	6.9	6.1

Total Zone Performance

Denied Del/Veh (s)	2.9
Total Del/Veh (s)	288.6

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM CUM PL PROJ

NEW SIGNAL

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	SE	NW	NW	NW	NW	NW	NE	NE
Directions Served	L	T	T	T	R	L	T	T	T	R	L	T
Maximum Queue (ft)	158	568	618	671	225	267	180	157	171	14	194	324
Average Queue (ft)	50	246	307	326	149	129	65	57	50	2	157	92
95th Queue (ft)	129	569	633	681	288	228	142	124	120	8	221	304
Link Distance (ft)		1255	1255	1255		328	328	328	328			469
Upstream Blk Time (%)						0	0					0
Queuing Penalty (veh)						1	0					0
Storage Bay Dist (ft)	180				200					200	170	
Storage Blk Time (%)		8		15	1				0		16	
Queuing Penalty (veh)		4		60	3				0		16	

Intersection: 1: BEAR HOLLOW DR/FROGS LEAP DR & ZINFANDEL DR

Movement	NE	SW	SW
Directions Served	R	L	TR
Maximum Queue (ft)	113	92	49
Average Queue (ft)	46	35	16
95th Queue (ft)	91	76	39
Link Distance (ft)		338	338
Upstream Blk Time (%)			
Queuing Penalty (veh)			
Storage Bay Dist (ft)	165		
Storage Blk Time (%)	0		
Queuing Penalty (veh)	0		

Intersection: 3: SPOTO DR & ZINFANDEL DR

Movement	SE	SE	SE	SE	NW	NW	NW	NW	NE	NE
Directions Served	T	T	T	R	L	T	T	T	L	R
Maximum Queue (ft)	203	236	224	82	105	52	95	167	105	128
Average Queue (ft)	96	111	88	21	43	10	26	68	40	55
95th Queue (ft)	175	199	169	59	86	36	70	138	80	102
Link Distance (ft)	776	776	776			762	762	762	296	
Upstream Blk Time (%)										
Queuing Penalty (veh)										
Storage Bay Dist (ft)				200	185					156
Storage Blk Time (%)			0						0	0
Queuing Penalty (veh)			0						0	0

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM CUM PL PROJ

NEW SIGNAL

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	EB	EB	EB	EB	EB	B38	WB	WB	WB	WB	WB	WB
Directions Served	L	T	T	T	R	T	L	L	T	T	T	R
Maximum Queue (ft)	194	400	414	414	225	5	103	122	139	172	215	141
Average Queue (ft)	49	226	236	236	46	0	28	57	48	68	105	39
95th Queue (ft)	137	361	370	375	165	5	79	102	101	136	184	93
Link Distance (ft)		1004	1004	1004		762			254	254	254	
Upstream Blk Time (%)												0
Queuing Penalty (veh)												0
Storage Bay Dist (ft)	170				200		185	185				200
Storage Blk Time (%)	0	17		14	0				0		0	0
Queuing Penalty (veh)	0	7		7	0				0		1	0

Intersection: 7: MATHER BLVD/BAROQUE DR (SOUTH) & ZINFANDEL DR

Movement	NB	NB	NB	NB	SB	SB
Directions Served	L	T	R	R	L	TR
Maximum Queue (ft)	93	67	154	150	167	31
Average Queue (ft)	33	20	74	38	78	4
95th Queue (ft)	71	52	131	106	135	16
Link Distance (ft)		1216				704
Upstream Blk Time (%)						
Queuing Penalty (veh)						
Storage Bay Dist (ft)	150		200	200	200	
Storage Blk Time (%)				0	0	
Queuing Penalty (veh)				0	0	

Intersection: 8: BAROQUE DR (SOUTH) & TINTA FINA DR/NORTH PROJECT DWY

Movement	EB	NB
Directions Served	LTR	LTR
Maximum Queue (ft)	56	39
Average Queue (ft)	20	3
95th Queue (ft)	47	20
Link Distance (ft)	722	704
Upstream Blk Time (%)		
Queuing Penalty (veh)		
Storage Bay Dist (ft)		
Storage Blk Time (%)		
Queuing Penalty (veh)		

ITEM 11.3.**Queuing and Blocking Report
Baseline****ATTACHMENT 4**

PM CUM PL PROJ

NEW SIGNAL

Intersection: 9: ZINFANDEL DR & PROJ DWY 1

Movement	EB	WB	SB
Directions Served	T	TR	R
Maximum Queue (ft)	66	10	88
Average Queue (ft)	1	0	37
95th Queue (ft)	29	8	69
Link Distance (ft)	254	437	209
Upstream Blk Time (%)	0		
Queuing Penalty (veh)	0		
Storage Bay Dist (ft)			
Storage Blk Time (%)			
Queuing Penalty (veh)			

Intersection: 10: ZINFANDEL DR & PROJ DWY 2

Movement	EB	EB	EB	SB
Directions Served	T	T	T	R
Maximum Queue (ft)	86	82	85	90
Average Queue (ft)	4	5	6	44
95th Queue (ft)	47	50	52	73
Link Distance (ft)	437	437	437	307
Upstream Blk Time (%)				
Queuing Penalty (veh)				
Storage Bay Dist (ft)				
Storage Blk Time (%)				
Queuing Penalty (veh)				

Intersection: 11: CROSSWALK/PROJ DWY 3 & ZINFANDEL DR

Movement	EB	EB	EB	EB	WB	WB	WB	SB	SB
Directions Served	L	T	T	T	T	T	TR	L	R
Maximum Queue (ft)	75	262	270	270	182	196	221	85	80
Average Queue (ft)	21	71	72	69	38	35	55	34	38
95th Queue (ft)	51	192	198	190	111	111	141	69	66
Link Distance (ft)		278	278	278	275	275	275	377	377
Upstream Blk Time (%)		0	1	1		0	0		
Queuing Penalty (veh)		4	4	5		0	0		
Storage Bay Dist (ft)	300								
Storage Blk Time (%)		0							
Queuing Penalty (veh)		0							

Zone Summary

Zone wide Queuing Penalty: 114

**17. FREEWAY MAINLINE AND
INTERCHANGE ANALYSIS**

Capacity Analysis of Freeway Mainline Segments																													
Capacity based on 2200 vphpl for freeway lanes, 1600 vphpl for auxiliary lanes																													
Alternative: Peak Hour:	Fwy Lanes	Aux Lanes	Existing Input Data								Future Input Data																		
			Existing No Project				Existing + Approved Project				Existing + Proposed Project				Existing + Project Alternative				Fwy Lanes	Aux Lanes	Car- pool	Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
			AM		PM		AM		PM		AM		PM		AM		PM					AM		PM		AM		PM	
			AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM				AM	PM	AM	PM	AM	PM	AM	PM
WB U.S.-50 -- east of Hazel Avenue	2	0	5,195	1,947	5,244	1,920	5,277	1,937	5,272	1,914	2	0	0	7,615	3,876	7,659	3,861	7,605	3,846	7,642	3,881								
WB U.S.-50 -- Hazel off to NB Hazel on	2	0	4,925	1,040	5,042	1,064	5,043	1,089	5,044	1,061	2	0	0	6,928	2,491	6,995	2,570	6,969	2,488	7,011	2,531								
WB U.S.-50 -- NB Hazel on to SB Hazel on	2	0	5,545	1,171	5,658	1,198	5,652	1,223	5,650	1,192	2	0	0	7,833	2,923	7,881	3,002	7,895	2,939	7,901	2,961								
WB U.S.-50 -- Hazel to Sunrise off	3	0	7,478	1,696	7,657	1,764	7,634	1,805	7,632	1,761	3	0	0	9,692	3,917	9,810	3,984	9,825	3,916	9,835	3,941								
WB U.S.-50 -- Sunrise off to Sunrise on	3	0	6,638	1,176	6,811	1,281	6,809	1,285	6,797	1,260	3	0	0	8,356	3,026	8,391	3,135	8,364	3,094	8,269	3,117								
WB U.S.-50 -- Sunrise on to Zinfandel off	4	0	9,158	3,236	9,552	3,495	9,563	3,504	9,526	3,455	4	0	0	11,144	5,411	11,312	5,500	11,316	5,495	11,315	5,516								
WB U.S.-50 -- Zinfandel off to NB Zinfandel on	4	0	8,007	2,772	7,737	2,682	7,722	2,690	7,717	2,639	4	0	0	8,844	4,021	8,660	3,943	8,620	3,974	8,643	3,961								
WB U.S.-50 -- NB Zinfandel on to SB Zinfandel on	4	0	8,373	4,352	8,193	4,056	8,152	4,078	8,156	4,024	4	0	0	10,219	5,916	9,978	5,888	10,034	5,928	10,098	5,928								
WB U.S.-50 -- Zinfandel to Mather Field off	4	0	8,739	4,971	8,552	4,764	8,529	4,795	8,505	4,763	4	0	0	10,554	6,474	10,343	6,436	10,468	6,466	10,464	6,469								
WB U.S.-50 -- Mather Field off to NB Mather Field on	4	0	8,017	4,517	7,841	4,269	7,788	4,295	7,771	4,268	4	0	0	9,532	5,846	9,360	5,827	9,504	5,857	9,521	5,900								
WB U.S.-50 -- NB Mather Field on to SB Mather Field on	4	0	8,333	4,978	8,296	5,547	8,208	5,559	8,186	5,508	4	0	0	10,005	6,946	9,860	7,248	9,936	7,248	9,984	7,258								
WB U.S.-50 -- west of Mather Field Road	4	0	8,863	5,338	8,777	5,827	8,706	5,834	8,702	5,776	4	0	0	10,512	7,185	10,386	7,487	10,452	7,455	10,538	7,467								
EB U.S.-50 -- west of Mather Field Road	4	0	7,712	8,823	8,289	8,719	8,321	8,691	8,297	8,666	4	0	0	9,825	10,340	10,036	10,249	10,057	10,292	10,088	10,368								
EB U.S.-50 -- Mather Field off to SB Mather Field on	4	0	6,317	7,725	6,290	7,490	6,315	7,505	6,282	7,485	4	0	0	7,772	8,901	7,847	8,711	7,866	8,751	7,899	8,808								
EB U.S.-50 -- SB Mather Field on to NB Mather Field on	4	0	6,553	8,001	6,474	7,719	6,497	7,740	6,462	7,715	4	0	0	8,008	9,053	8,080	8,891	8,088	8,923	8,138	8,986								
EB U.S.-50 -- Mather Field to Zinfandel off	4	0	6,727	8,422	6,644	8,115	6,660	8,135	6,621	8,122	4	0	0	8,287	9,914	8,321	9,655	8,377	9,686	8,422	9,757								
EB U.S.-50 -- Zinfandel off to SB Zinfandel on	4	0	4,395	6,921	4,349	6,655	4,346	6,680	4,331	6,651	4	0	0	5,357	8,164	5,238	7,957	5,265	7,968	5,277	8,031								
EB U.S.-50 -- SB Zinfandel on to NB Zinfandel on	4	0	4,482	7,066	4,435	6,771	4,430	6,759	4,417	6,719	4	0	0	5,631	8,325	5,399	8,079	5,410	8,099	5,423	8,142								
EB U.S.-50 -- Zinfandel to Sunrise off	4	0	4,774	7,428	5,001	7,738	4,984	7,763	4,964	7,716	4	0	0	6,612	10,308	6,491	10,409	6,471	10,414	6,495	10,526								
EB U.S.-50 -- Sunrise off to Sunrise on	3	0	3,074	5,788	3,148	5,946	3,172	5,943	3,162	5,919	3	0	0	4,581	8,057	4,400	8,138	4,426	8,157	4,480	8,271								
EB U.S.-50 -- Sunrise to Hazel off	3	0	3,609	6,558	3,631	6,716	3,659	6,727	3,637	6,733	3	0	0	5,639	8,860	5,633	9,025	5,581	8,998	5,665	9,066								
EB U.S.-50 -- Hazel off to Hazel on	2	0	2,950	4,697	2,961	4,784	2,968	4,793	2,952	4,685	2	0	0	4,059	6,613	4,067	6,674	3,987	6,752	4,050	6,611								
EB U.S.-50 -- east of Hazel	2	0	3,636	5,595	3,581	5,660	3,592	5,655	3,581	5,654	2	0	0	5,010	8,517	4,991	8,538	4,903	8,584	5,001	8,583								
Calculations																													
Volume to Capacity (V/C)																													
WB U.S.-50 -- east of Hazel Avenue			1.181	0.443	1.192	0.436	1.199	0.440	1.198	0.435				1.731	0.881	1.741	0.878	1.728	0.874	1.737	0.882								
WB U.S.-50 -- Hazel off to NB Hazel on			1.119	0.236	1.146	0.242	1.146	0.248	1.146	0.241				1.575	0.566	1.590	0.564	1.584	0.565	1.593	0.574								
WB U.S.-50 -- NB Hazel on to SB Hazel on			1.260	0.266	1.286	0.272	1.285	0.278	1.284	0.271				1.780	0.564	1.791	0.562	1.794	0.560	1.796	0.574								
WB U.S.-50 -- Hazel to Sunrise off			1.133	0.257	1.160	0.267	1.157	0.273	1.156	0.267				1.468	0.593	1.486	0.604	1.489	0.593	1.490	0.597								
WB U.S.-50 -- Sunrise off to Sunrise on			1.006	0.178	1.032	0.194	1.032	0.195	1.030	0.191				1.266	0.458	1.271	0.475	1.267	0.469	1.253	0.472								
WB U.S.-50 -- Sunrise on to Zinfandel off			1.041	0.368	1.085	0.397	1.087	0.398	1.083	0.393				1.266	0.615	1.285	0.625	1.286	0.624	1.286	0.627								
WB U.S.-50 -- Zinfandel off to NB Zinfandel on			0.910	0.315	0.879	0.305	0.878	0.306	0.877	0.300				1.005	0.457	0.984	0.448	0.980	0.452	0.982	0.450								
WB U.S.-50 -- NB Zinfandel on to SB Zinfandel on			0.951	0.495	0.931	0.461	0.926	0.463	0.927	0.457				1.161	0.672	1.134	0.669	1.140	0.674	1.148	0.674								
WB U.S.-50 -- Zinfandel to Mather Field off			0.993	0.565	0.972	0.541	0.969	0.545	0.966	0.541				1.199	0.736	1.175	0.731	1.190	0.735	1.189	0.735								
WB U.S.-50 -- Mather Field off to NB Mather Field on			0.911	0.513	0.891	0.485	0.885	0.488	0.883	0.485				1.083	0.664	1.064	0.662	1.080	0.666	1.082	0.670								
WB U.S.-50 -- NB Mather Field on to SB Mather Field on			0.947	0.566	0.942	0.630	0.933	0.632	0.930	0.626				1.137	0.789	1.120	0.824	1.129	0.824	1.135	0.825								
WB U.S.-50 -- west of Mather Field Road			1.007	0.607	0.997	0.662	0.989	0.663	0.989	0.656				1.195	0.816	1.180	0.851	1.188	0.847	1.198	0.849								
EB U.S.-50 -- west of Mather Field Road			0.876	1.003	0.942	0.991	0.946	0.988	0.943	0.985				1.116	1.175	1.140	1.165	1.143	1.170	1.146	1.178								
EB U.S.-50 -- Mather Field off to SB Mather Field on			0.718	0.878	0.715	0.851	0.718	0.853	0.714	0.851				0.883	1.011	0.892	0.990	0.894	0.994	0.898	1.001								
EB U.S.-50 -- SB Mather Field on to NB Mather Field on			0.745	0.909	0.736	0.877	0.738	0.880	0.734	0.877				0.910	1.029	0.918	1.010	0.919	1.014	0.925	1.026								
EB U.S.-50 -- Mather Field to Zinfandel off			0.764	0.957	0.755	0.922	0.757	0.924	0.752	0.923				0.942	1.127	0.946	1.097	0.952	1.101	0.957	1.109								
EB U.S.-50 -- Zinfandel off to SB Zinfandel on			0.499	0.786	0.494	0.756	0.494	0.759	0.492	0.756				0.609	0.928	0.595	0.904	0.598	0.905	0.600	0.913								
EB U.S.-50 -- SB Zinfandel on to NB Zinfandel on			0.509	0.803	0.504	0.769	0.503	0.768	0.502	0.764				0.640	0.946	0.614	0.918	0.615	0.920	0.616	0.925								
EB U.S.-50 -- Zinfandel to Sunrise off			0.543	0.844	0.568	0.879	0.566	0.882	0.564	0.877				0.751	1.171	0.738	1.183	0.735	1.183	0.738	1.196								
EB U.S.-50 -- Sunrise off to Sunrise on			0.466	0.877	0.477	0.901	0.481	0.900	0.479	0.897				0.694	1.221	0.667	1.233	0.671	1.236	0.679	1.253								
EB U.S.-50 -- Sunrise to Hazel off			0.547	0.994	0.550	1.018	0.554	1.019	0.551	1.020				0.854	1.342	0.853	1.367	0.846	1.363	0.858	1.373								
EB U.S.-50 -- Hazel off to Hazel on			0.670	1.068	0.673	1.087	0.675	1.089	0.671	1.065				0.923	1.503	0.924	1.517	0.906	1.535	0.920	1.503								
EB U.S.-50 -- east of Hazel			0.826	1.272	0.814	1.286	0.816	1.285	0.814	1.285				1.139	1.936	1.134	1.940	1.114	1.951	1.137	1.951								
Level of Service																													
WB U.S.-50 -- east of Hazel Avenue			F	B	F	B	F	B	F	B				F	E	F	E	F	E	F	E								
WB U.S.-50 -- Hazel off to NB Hazel on			F	A	F	A	F	A	F	A				F	C	F	C	F	C	F	C								
WB U.S.-50 -- NB Hazel on to SB Hazel on			F	A	F	A	F	A	F	A				F	C	F	D	F	C	F	C								
WB U.S.-50 -- Hazel to Sunrise off			F	A	F	A	F	A	F	A				F	C	F	C	F	C	F	C								
WB U.S.-50 -- Sunrise off to Sunrise on			F	A	F	A	F	A	F	A				F	B	F	C	F	B	F	C								
WB U.S.-50 -- Sunrise on to Zinfandel off			F	B	F	B	F	B	F	B				F	B	F	C	F	B	F	C								
WB U.S.-50 -- Zinfandel off to NB Zinfandel on			E	B	E	B	E	B	E	B				F	C	E	B	E	B	E	B								
WB U.S.-50 -- NB Zinfandel on to SB Zinfandel on			E	C	E	C	E	C	E	C				F	C	E	F	C	F	C	F								
WB U.S.-50 -- Zinfandel to Mather Field off			E	C	E	C	E	C	E	C				F	D	F	D	F	D	F	D								
WB U.S.-50 -- Mather Field off to NB Mather Field on			E	C	E	C	E	C	E	C				F	D	F	C	F	C	F	C								
WB U.S.-50 -- NB Mather Field on to SB Mather Field on			E	C	E	C	E	C	E	C				F	D	F	D	F	D	F	D								
WB U.S.-50 -- west of Mather Field Road			E	C	E	C	E	C	E	C				F	D	F	D	F	D	F	D								
EB U.S.-50 -- west of Mather Field Road			E	F	E	F	E	F	E	F				F	F	F	F	F	F	F	F								
EB U.S.-50 -- Mather Field off to SB Mather Field on			D	E	D	E	D	E	D	E				E	F	E	F	E	F	E	F								
EB U.S.-50 -- SB Mather Field on to NB Mather Field on			D	E	D	E	D	E	D	E				E	F	E	F	E	F	E	F								
EB U.S.-50 -- Mather Field to Zinfandel off			D	E	D	E	D	E	D	E				E	F	E	F	E	F	E	F								
EB U.S.-50 -- Zinfandel off to SB Zinfandel on			C	D	C	D	C	D	C	D				C	E	C	E	C	E	C	E								
EB U.S.-50 -- SB Zinfandel on to NB Zinfandel on			C	D	C	D	C	D</																					

U.S.-50 WB off-ramp to Hazel Avenue																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane Off-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 2 Existing Dnstrm Frwy Lanes / Aux. Lanes 2 Future Upstrm Frwy Lanes / Aux. Lanes 2 Future Dnstrm Frwy Lanes / Aux. Lanes 2 V12 Equation: 6																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Peak Hour:																
Freeway Volume (Upstream):	5,195	1,947	5,244	1,920	5,277	1,937	5,272	1,914	7,615	3,876	7,659	3,861	7,605	3,846	7,642	3,879
Ramp Volume:	270	907	202	856	234	848	228	853	687	1,385	664	1,291	637	1,358	631	1,352
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	5667	2124	5721	2095	5757	2113	5751	2088	8307	4228	8355	4212	8296	4196	8337	4232
Adjusted Ramp Volume:	295	989	220	934	255	925	249	931	749	1511	724	1408	695	1481	688	1475
Upstream Freeway Capacity:	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800
Upstream Freeway V/C:	1.18	0.44	1.19	0.44	1.20	0.44	1.20	0.44	1.73	0.88	1.74	0.88	1.73	0.87	1.74	0.88
Proportion in lanes 1,2 (Pfd):	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
V12 (upstream two-lane volume):	5667	2124	5721	2095	5757	2113	5751	2088	8307	4228	8355	4212	8296	4196	8337	4232
V12 Capacity:	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400
V12 V/C:	1.29	0.48	1.30	0.48	1.31	0.48	1.31	0.47	1.89	0.96	1.90	0.96	1.89	0.95	1.89	0.96
Density (pc/mi/ln):	43.99	13.52	44.45	13.27	44.76	13.42	44.71	13.21	66.69	31.61	67.11	31.48	66.60	31.34	66.95	31.65
Level of Service:	F	B	F	B	F	B	F	B	F	D	F	D	F	D	F	D

U.S.-50 WB on-ramp from NB Hazel Avenue																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 2 V12 Equation: 1 Existing Dnstrm Frwy Lanes / Aux. Lanes 2 Future Upstrm Frwy Lanes / Aux. Lanes 2 Future Dnstrm Frwy Lanes / Aux. Lanes 2																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	4,925	1,040	5,042	1,064	5,043	1,089	5,044	1,061	6,928	2,491	6,995	2,570	6,968	2,488	7,011	2,527
Ramp Volume:	620	131	616	134	609	134	606	131	905	432	886	432	927	451	890	439
Acceleration Length (ft):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Design Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	5373	1135	5500	1161	5501	1188	5503	1157	7558	2717	7631	2804	7601	2714	7648	2757
Adjusted Ramp Volume:	676	143	672	146	664	146	661	143	987	471	967	471	1011	492	971	479
Downstream Freeway Capacity:	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800
Downstream Freeway V/C:	1.26	0.27	1.29	0.27	1.28	0.28	1.28	0.27	1.78	0.66	1.79	0.68	1.79	0.67	1.80	0.67
Proportion in lanes 1,2 (Pfm):	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
V12 (upstream two-lane volume):	5373	1135	5500	1161	5501	1188	5503	1157	7558	2717	7631	2804	7601	2714	7648	2757
VR12 (downstream two-lane volume):	6049	1278	6172	1307	6165	1334	6164	1300	8545	3188	8598	3275	8612	3206	8619	3236
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	1.32	0.28	1.34	0.28	1.34	0.29	1.34	0.28	1.86	0.69	1.87	0.71	1.87	0.70	1.87	0.70
Density (pc/mi/ln):	46.08	9.11	47.04	9.33	46.99	9.54	46.98	9.28	65.40	23.85	65.82	24.53	65.91	23.99	65.99	24.23
Level of Service:	F	A	F	A	F	A	F	A	F	C	F	C	F	C	F	C

U.S.-50 WB on-ramp from SB Hazel Avenue																
Highway Capacity Manual, Special Report 209 1994 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: One Lane On-Ramp; Freeway Gains Lane																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	5545	1171	5658	1198	5652	1223	5650	1192	7833	2923	7881	3002	7895	2939	7901	2966
Ramp Volume:	1,933	525	1,999	566	1,982	582	1,982	569	1,859	994	1,929	982	1,930	977	1,934	975
Acceleration Length (ft.):	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Ramp Volume:	2109	549	2090	592	2072	608	2072	595	1944	1039	2017	1027	2018	1021	2022	1019
Capacity:	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
Ramp V/C Ratio:	1.055	0.275	1.045	0.296	1.036	0.304	1.036	0.298	0.972	0.520	1.009	0.514	1.009	0.511	1.011	0.510
Level of Service:	F	C	F	C	F	C	F	C	E	C	F	C	F	C	F	C

U.S.-50 WB off-ramp to Sunrise Boulevard																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane Off-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 3 V12 Equation: 7 Existing Dnstrm Frwy Lanes / Aux. Lanes 3 Future Upstrm Frwy Lanes / Aux. Lanes 3 Future Dnstrm Frwy Lanes / Aux. Lanes 3																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	7,478	1,696	7,657	1,764	7,634	1,805	7,632	1,761	9,692	3,917	9,810	3,984	9,825	3,916	9,835	3,941
Ramp Volume:	840	520	846	483	825	520	835	501	1,336	891	1,419	849	1,461	822	1,566	824
Deceleration Length (ft):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Design Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	8158	1850	8353	1924	8328	1969	8326	1921	10573	4273	10702	4346	10718	4272	10729	4299
Adjusted Ramp Volume:	916	567	923	527	900	567	911	547	1457	972	1548	926	1594	897	1708	899
Upstream Freeway Capacity:	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200
Upstream Freeway V/C:	1.13	0.26	1.16	0.27	1.16	0.27	1.16	0.27	1.47	0.59	1.49	0.60	1.49	0.59	1.49	0.60
Proportion in lanes 1,2 (Pfd):	0.514	0.688	0.509	0.688	0.510	0.685	0.510	0.687	0.429	0.608	0.421	0.609	0.419	0.612	0.413	0.611
V12 (upstream two-lane volume):	4638	1449	4703	1488	4691	1527	4692	1491	5365	2981	5404	3008	5414	2962	5436	2977
V12 Capacity:	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400
V12 V/C:	1.05	0.33	1.07	0.34	1.07	0.35	1.07	0.34	1.22	0.68	1.23	0.68	1.23	0.67	1.24	0.68
Density (pc/mi/ln):	35.14	7.71	35.70	8.05	35.59	8.38	35.60	8.07	41.39	20.89	41.73	21.12	41.81	20.73	42.00	20.85
Level of Service:	F	A	F	A	F	A	F	A	F	C	F	C	F	C	F	C

U.S.-50 WB on-ramp from Sunrise Boulevard																
Highway Capacity Manual, Special Report 209 1994 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: One Lane On-Ramp; Freeway Gains Lane																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	6638	1176	6811	1281	6809	1285	6797	1260	8356	3026	8391	3135	8364	3094	8269	3117
Ramp Volume:	2,520	2,060	2,741	2,214	2,754	2,219	2,729	2,195	2,788	2,385	2,921	2,365	2,952	2,401	3,046	2,399
Acceleration Length (ft.):	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Ramp Volume:	2749	2154	2866	2315	2879	2320	2853	2295	2915	2493	3054	2473	3086	2510	3184	2508
Capacity:	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
Ramp V/C Ratio:	1.375	1.077	1.433	1.158	1.440	1.160	1.427	1.148	1.458	1.247	1.527	1.237	1.543	1.255	1.592	1.254
Level of Service:	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F

U.S.-50 WB off-ramp to Zinfandel Drive																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane Off-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 7																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	9,158	3,236	9,552	3,495	9,563	3,504	9,526	3,455	11,144	5,411	11,312	5,500	11,316	5,495	11,315	5,516
Ramp Volume:	1,151	464	1,815	813	1,841	814	1,809	816	2,300	1,390	2,652	1,557	2,696	1,521	2,672	1,555
Deceleration Length (ft):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Design Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	9991	3530	10420	3813	10432	3823	10392	3769	12157	5903	12340	6000	12345	5995	12344	6017
Adjusted Ramp Volume:	1256	506	1980	887	2008	888	1973	890	2509	1516	2893	1699	2941	1659	2915	1696
Upstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Upstream Freeway V/C:	1.04	0.37	1.09	0.40	1.09	0.40	1.08	0.39	1.27	0.61	1.29	0.63	1.29	0.62	1.29	0.63
Proportion in lanes 1,2 (Pfd):	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436
V12 (upstream two-lane volume):	5064	1824	5660	2163	5681	2168	5644	2145	6716	3429	7012	3574	7041	3549	7026	3580
V12 Capacity:	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400
V12 V/C:	1.15	0.41	1.29	0.49	1.29	0.49	1.28	0.49	1.53	0.78	1.59	0.81	1.60	0.81	1.60	0.81
Density (pc/mi/ln):	38.80	10.94	43.93	13.85	44.11	13.90	43.79	13.70	53.01	24.74	55.56	25.99	55.80	25.77	55.68	26.04
Level of Service:	F	B	F	B	F	B	F	B	F	C	F	C	F	C	F	C

U.S.-50 WB on-ramp from NB Zinfandel Drive																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 5 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	8,007	2,772	7,737	2,682	7,722	2,690	7,717	2,639	8,844	4,021	8,660	3,943	8,620	3,974	8,643	3,961
Ramp Volume:	366	1,580	456	1,374	430	1,388	439	1,385	1,375	1,895	1,318	1,945	1,414	1,954	1,455	1,967
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	8735	3024	8440	2926	8424	2935	8419	2879	9648	4387	9447	4301	9404	4335	9429	4321
Adjusted Ramp Volume:	399	1724	497	1499	469	1514	479	1511	1500	2067	1438	2122	1543	2132	1587	2146
Downstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Downstream Freeway V/C:	0.95	0.49	0.93	0.46	0.93	0.46	0.93	0.46	1.16	0.67	1.13	0.67	1.14	0.67	1.15	0.67
Proportion in lanes 1,2 (Pfm):	0.447	0.281	0.434	0.309	0.438	0.307	0.437	0.308	0.309	0.238	0.317	0.231	0.304	0.230	0.298	0.228
V12 (upstream two-lane volume):	3902	850	3667	905	3689	902	3676	886	2982	1045	2993	995	2856	997	2811	986
VR12 (downstream two-lane volume):	4301	2574	4164	2404	4158	2416	4155	2397	4482	3112	4431	3117	4399	3129	4398	3132
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.94	0.56	0.91	0.52	0.90	0.53	0.90	0.52	0.97	0.68	0.96	0.68	0.96	0.68	0.96	0.68
Density (pc/mi/ln):	32.57	18.49	31.46	17.27	31.42	17.35	31.39	17.21	33.47	22.53	33.11	22.54	32.81	22.63	32.78	22.65
Level of Service:	D	B	D	B	D	B	D	B	F	C	F	C	F	C	F	C

U.S.-50 WB on-ramp from SB Zinfandel Drive																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 5																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	8,373	4,352	8,193	4,056	8,152	4,078	8,156	4,024	10,219	5,916	9,978	5,888	10,034	5,928	10,098	5,928
Ramp Volume:	366	619	359	708	377	717	349	739	335	558	365	548	434	538	366	541
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	9134	4748	8938	4425	8893	4449	8897	4390	11148	6454	10885	6423	10946	6467	11016	6467
Adjusted Ramp Volume:	399	675	392	772	411	782	381	806	365	609	398	598	473	587	399	590
Downstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Downstream Freeway V/C:	0.99	0.56	0.97	0.54	0.97	0.54	0.97	0.54	1.20	0.74	1.18	0.73	1.19	0.73	1.19	0.74
Proportion in lanes 1,2 (Pfm):	0.447	0.412	0.448	0.400	0.445	0.399	0.449	0.396	0.451	0.420	0.447	0.422	0.437	0.423	0.447	0.423
V12 (upstream two-lane volume):	4080	1957	4000	1770	3959	1774	3994	1738	5027	2713	4863	2709	4788	2737	4921	2734
VR12 (downstream two-lane volume):	4479	2632	4392	2542	4370	2556	4375	2544	5392	3322	5261	3307	5261	3324	5320	3324
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.97	0.57	0.95	0.55	0.95	0.56	0.95	0.55	1.17	0.72	1.14	0.72	1.14	0.72	1.16	0.72
Density (pc/mi/ln):	33.96	19.42	33.28	18.68	33.10	18.78	33.15	18.68	41.09	24.84	40.06	24.72	40.02	24.86	40.52	24.86
Level of Service:	D	B	D	B	D	B	D	B	F	C	F	C	F	C	F	C

U.S.-50 WB off-ramp to Mather Field Road																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane Off-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 10																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	8,739	4,971	8,552	4,764	8,529	4,795	8,505	4,763	10,554	6,474	10,343	6,436	10,468	6,466	10,464	6,469
Ramp Volume:	722	454	711	495	741	500	734	495	1,022	628	983	609	964	609	943	569
Deceleration Length (ft):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Design Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	9533	5423	9329	5197	9304	5231	9278	5196	11513	7063	11283	7021	11420	7054	11415	7057
Adjusted Ramp Volume:	788	495	776	540	808	545	801	540	1115	685	1072	664	1052	664	1029	621
Upstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Upstream Freeway V/C:	0.99	0.56	0.97	0.54	0.97	0.54	0.97	0.54	1.20	0.74	1.18	0.73	1.19	0.73	1.19	0.74
Proportion in lanes 1,2 (Pfd):	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436
V12 (upstream two-lane volume):	4601	2644	4505	2570	4512	2588	4497	2570	5649	3466	5524	3436	5572	3450	5557	3427
V12 Capacity:	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400
V12 V/C:	1.05	0.60	1.02	0.58	1.03	0.59	1.02	0.58	1.28	0.79	1.26	0.78	1.27	0.78	1.26	0.78
Density (pc/mi/ln):	34.82	17.99	34.00	17.35	34.06	17.51	33.93	17.35	43.83	25.06	42.76	24.80	43.17	24.92	43.04	24.72
Level of Service:	F	B	F	B	F	B	F	B	F	C	F	C	F	C	F	C

U.S.-50 WB on-ramp from NB Mather Field Road																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 5 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	8,017	4,517	7,841	4,269	7,788	4,295	7,771	4,268	9,532	5,846	9,360	5,827	9,504	5,857	9,521	5,900
Ramp Volume:	316	461	445	1,278	420	1,264	415	1,240	473	1,100	500	1,421	432	1,391	463	1,358
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	8746	4928	8554	4657	8496	4685	8477	4656	10399	6377	10211	6357	10368	6389	10387	6436
Adjusted Ramp Volume:	345	503	485	1394	458	1379	453	1353	516	1200	545	1550	471	1517	505	1481
Downstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Downstream Freeway V/C:	0.95	0.57	0.94	0.63	0.93	0.63	0.93	0.63	1.14	0.79	1.12	0.82	1.13	0.82	1.13	0.82
Proportion in lanes 1,2 (Pfm):	0.453	0.434	0.436	0.322	0.439	0.324	0.440	0.327	0.432	0.347	0.428	0.303	0.438	0.307	0.433	0.311
V12 (upstream two-lane volume):	3966	2137	3729	1501	3732	1519	3729	1524	4493	2210	4375	1925	4538	1961	4502	2004
VR12 (downstream two-lane volume):	4311	2640	4214	2895	4190	2898	4182	2877	5009	3410	4920	3475	5009	3478	5007	3485
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.94	0.57	0.92	0.63	0.91	0.63	0.91	0.63	1.09	0.74	1.07	0.76	1.09	0.76	1.09	0.76
Density (pc/mi/ln):	32.67	19.57	31.85	21.14	31.68	21.18	31.62	21.02	38.04	25.25	37.33	25.60	38.06	25.64	38.03	25.71
Level of Service:	D	B	D	C	D	C	D	C	F	C	F	C	F	C	F	C

U.S.-50 WB on-ramp from SB Mather Field Road																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 5 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	8,333	4,978	8,286	5,547	8,208	5,559	8,186	5,508	10,005	6,946	9,860	7,248	9,936	7,248	9,984	7,258
Ramp Volume:	530	360	491	280	498	275	516	268	507	239	526	239	516	207	554	209
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	9091	5431	9039	6051	8954	6064	8930	6009	10915	7577	10756	7907	10839	7907	10892	7918
Adjusted Ramp Volume:	578	393	536	305	543	300	563	292	553	261	574	261	563	226	604	228
Downstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Downstream Freeway V/C:	1.01	0.61	1.00	0.66	0.99	0.66	0.99	0.66	1.19	0.82	1.18	0.85	1.19	0.85	1.20	0.85
Proportion in lanes 1,2 (Pfm):	0.424	0.447	0.430	0.458	0.429	0.459	0.426	0.460	0.427	0.464	0.425	0.464	0.426	0.468	0.421	0.468
V12 (upstream two-lane volume):	3857	2430	3883	2774	3838	2784	3806	2764	4665	3515	4569	3668	4619	3703	4586	3706
VR12 (downstream two-lane volume):	4435	2823	4419	3079	4381	3084	4369	3056	5218	3776	5143	3929	5182	3929	5190	3934
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.96	0.61	0.96	0.67	0.95	0.67	0.95	0.66	1.13	0.82	1.12	0.85	1.13	0.85	1.13	0.86
Density (pc/mi/ln):	33.53	21.04	33.43	23.08	33.13	23.12	33.02	22.91	39.65	28.54	39.06	29.73	39.37	29.75	39.41	29.79
Level of Service:	F	C	D	C	D	C	D	C	F	D	F	D	F	D	F	D

U.S.-50 EB off-ramp to Mather Field Road																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane Off-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 10																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Peak Hour:																
Freeway Volume (Upstream):	7,712	8,823	8,289	8,719	8,321	8,691	8,297	8,666	9,825	10,340	10,036	10,249	10,057	10,292	10,088	10,368
Ramp Volume:	1,395	1,098	1,999	1,229	2,006	1,186	2,015	1,181	2,053	1,439	2,189	1,538	2,191	1,541	2,189	1,560
Deceleration Length (ft):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Design Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	8413	9625	9043	9512	9077	9481	9051	9454	10718	11280	10948	11181	10971	11228	11005	11311
Adjusted Ramp Volume:	1522	1198	2181	1341	2188	1294	2198	1288	2240	1570	2388	1678	2390	1681	2388	1702
Upstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Upstream Freeway V/C:	0.88	1.00	0.94	0.99	0.95	0.99	0.94	0.98	1.12	1.18	1.14	1.16	1.14	1.17	1.15	1.18
Proportion in lanes 1,2 (Pfd):	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436	0.436
V12 (upstream two-lane volume):	4526	4872	5173	4904	5192	4864	5186	4848	5936	5804	6120	5821	6131	5843	6145	5892
V12 Capacity:	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400
V12 V/C:	1.03	1.11	1.18	1.11	1.18	1.11	1.18	1.10	1.35	1.32	1.39	1.32	1.39	1.33	1.40	1.34
Density (pc/mi/ln):	34.18	37.15	39.74	37.43	39.90	37.08	39.85	36.94	46.30	45.17	47.88	45.31	47.98	45.50	48.10	45.92
Level of Service:	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F	F

U.S.-50 EB on-ramp from SB Mather Field Road																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 5 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	6,317	7,725	6,290	7,490	6,315	7,505	6,282	7,485	7,772	8,901	7,847	8,711	7,866	8,751	7,899	8,808
Ramp Volume:	236	276	184	229	182	235	180	230	236	152	233	180	222	172	239	175
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	6891	8427	6862	8171	6889	8187	6853	8165	8479	9710	8560	9503	8581	9547	8617	9609
Adjusted Ramp Volume:	257	301	201	250	199	256	196	251	257	166	254	196	242	188	261	191
Downstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Downstream Freeway V/C:	0.74	0.91	0.74	0.88	0.74	0.88	0.73	0.88	0.91	1.03	0.92	1.01	0.92	1.01	0.92	1.02
Proportion in lanes 1,2 (Pfm):	0.464	0.459	0.471	0.465	0.472	0.465	0.472	0.465	0.464	0.476	0.465	0.472	0.466	0.473	0.464	0.473
V12 (upstream two-lane volume):	3200	3867	3235	3802	3249	3803	3235	3798	3938	4620	3979	4486	4001	4516	3998	4542
VR12 (downstream two-lane volume):	3457	4168	3436	4052	3448	4059	3431	4049	4195	4786	4233	4682	4243	4704	4259	4733
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.75	0.91	0.75	0.88	0.75	0.88	0.75	0.88	0.91	1.04	0.92	1.02	0.92	1.02	0.93	1.03
Density (pc/mi/ln):	26.05	31.58	25.91	30.70	26.01	30.75	25.88	30.67	31.81	36.46	32.11	35.63	32.19	35.81	32.31	36.03
Level of Service:	C	D	C	D	C	D	C	D	D	F	D	F	D	F	D	F

U.S.-50 EB on-ramp from NB Mather Field Road																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 5 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	6,553	8,001	6,474	7,719	6,497	7,740	6,462	7,715	8,008	9,053	8,080	8,891	8,088	8,923	8,138	8,983
Ramp Volume:	174	421	170	396	163	395	159	407	279	861	241	764	289	763	284	774
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	7149	8728	7063	8421	7088	8444	7049	8416	8736	9876	8815	9699	8823	9734	8878	9800
Adjusted Ramp Volume:	190	459	185	432	178	431	173	444	304	939	263	833	315	832	310	844
Downstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Downstream Freeway V/C:	0.76	0.96	0.76	0.92	0.76	0.92	0.75	0.92	0.94	1.13	0.95	1.10	0.95	1.10	0.96	1.11
Proportion in lanes 1,2 (Pfm):	0.473	0.439	0.473	0.443	0.474	0.443	0.475	0.441	0.459	0.379	0.464	0.392	0.457	0.393	0.458	0.391
V12 (upstream two-lane volume):	3380	3833	3344	3727	3362	3738	3348	3712	4006	3745	4087	3806	4034	3821	4064	3832
VR12 (downstream two-lane volume):	3570	4292	3529	4159	3540	4169	3521	4156	4310	4684	4350	4639	4349	4653	4374	4676
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.78	0.93	0.77	0.90	0.77	0.91	0.77	0.90	0.94	1.02	0.95	1.01	0.95	1.01	0.95	1.02
Density (pc/mi/ln):	26.96	32.47	26.65	31.45	26.74	31.52	26.59	31.42	32.68	35.31	33.01	35.01	32.98	35.12	33.18	35.29
Level of Service:	C	D	C	D	C	D	C	D	D	F	D	F	D	F	D	F

U.S.-50 EB off-ramp to Zinfandel Drive																
Highway Capacity Manual, Special Report 209																
1997 Edition																
Capacity Analysis of Freeway Ramps																
Ramp Analysis Type: Two Lane Off-Ramp																
Freeway																
Existing Upstrm Frwy Lanes / Aux. Lanes	4		V12 Equation: V12 = 0.260													
Existing Dnstrm Frwy Lanes / Aux. Lanes	4															
Future Upstrm Frwy Lanes / Aux. Lanes	4															
Future Dnstrm Frwy Lanes / Aux. Lanes	4															
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Peak Hour:																
Freeway Volume (Upstream):	6,727	8,422	6,644	8,115	6,660	8,135	6,621	8,122	8,287	9,914	8,321	9,655	8,377	9,686	8,422	9,757
Ramp Volume:	2,332	1,501	2,295	1,460	2,314	1,455	2,290	1,471	2,930	1,750	3,083	1,698	3,112	1,718	3,145	1,726
Deceleration Length (ft):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Design Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	7339	9188	7248	8853	7265	8875	7223	8860	9040	10815	9077	10533	9139	10567	9188	10644
Adjusted Ramp Volume:	2544	1637	2504	1593	2524	1587	2498	1605	3196	1909	3363	1852	3395	1874	3431	1883
Upstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Upstream Freeway V/C:	0.76	0.96	0.76	0.92	0.76	0.92	0.75	0.92	0.94	1.13	0.95	1.10	0.95	1.10	0.96	1.11
Proportion in lanes 1,2 (Pfd):	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260
V12 (upstream two-lane volume):	3791	3600	3737	3481	3757	3482	3727	3491	4715	4225	4849	4109	4888	4134	4928	4161
V12 Capacity:	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400	4400
V12 V/C:	0.86	0.82	0.85	0.79	0.85	0.79	0.85	0.79	1.07	0.96	1.10	0.93	1.11	0.94	1.12	0.95
Density (pc/mi/ln):	27.85	26.21	27.39	25.19	27.56	25.20	27.30	25.27	35.80	31.59	36.95	30.59	37.29	30.80	37.63	31.04
Level of Service:	C	C	C	C	C	C	C	C	F	F	F	F	F	F	F	F

U.S.-50 EB on-ramp from SB Zinfandel Drive																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 5																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	4,395	6,921	4,349	6,655	4,346	6,680	4,331	6,651	5,357	8,164	5,238	7,957	5,265	7,968	5,277	8,031
Ramp Volume:	87	145	86	116	84	79	86	68	274	161	161	122	145	131	146	111
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	4795	7550	4744	7260	4741	7287	4725	7256	5844	8906	5714	8680	5744	8692	5757	8761
Adjusted Ramp Volume:	95	158	94	127	92	86	94	74	299	176	176	133	158	143	159	121
Downstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Downstream Freeway V/C:	0.51	0.80	0.50	0.77	0.50	0.77	0.50	0.76	0.64	0.95	0.61	0.92	0.61	0.92	0.62	0.93
Proportion in lanes 1,2 (Pfm):	0.485	0.477	0.485	0.481	0.485	0.486	0.485	0.487	0.459	0.475	0.475	0.480	0.477	0.479	0.477	0.481
V12 (upstream two-lane volume):	2324	3600	2300	3490	2300	3540	2291	3536	2683	4226	2712	4166	2739	4161	2744	4218
VR12 (downstream two-lane volume):	2419	3758	2394	3617	2392	3626	2385	3610	2982	4402	2888	4299	2897	4304	2903	4339
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.53	0.82	0.52	0.79	0.52	0.79	0.52	0.78	0.65	0.96	0.63	0.93	0.63	0.94	0.63	0.94
Density (pc/mi/ln):	18.03	28.44	17.83	27.36	17.82	27.45	17.76	27.33	22.33	33.46	21.65	32.68	21.73	32.71	21.78	32.99
Level of Service:	B	D	B	C	B	C	B	C	C	D	C	D	C	D	C	D

U.S.-50 EB on-ramp from NB Zinfandel Drive																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 4 V12 Equation: 5 Existing Dnstrm Frwy Lanes / Aux. Lanes 4 Future Upstrm Frwy Lanes / Aux. Lanes 4 Future Dnstrm Frwy Lanes / Aux. Lanes 4																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	4,482	7,066	4,435	6,771	4,430	6,759	4,417	6,719	5,631	8,325	5,399	8,079	5,410	8,099	5,423	8,142
Ramp Volume:	292	362	566	967	554	1,004	547	997	981	1,983	1,092	2,330	1,061	2,315	1,072	2,384
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	4889	7708	4838	7387	4833	7373	4819	7330	6143	9082	5890	8813	5902	8835	5916	8882
Adjusted Ramp Volume:	319	395	617	1055	604	1095	597	1088	1070	2163	1191	2542	1157	2525	1169	2601
Downstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Downstream Freeway V/C:	0.54	0.84	0.57	0.88	0.57	0.88	0.56	0.88	0.75	1.17	0.74	1.18	0.74	1.18	0.74	1.20
Proportion in lanes 1,2 (Pfm):	0.457	0.447	0.419	0.365	0.421	0.360	0.422	0.361	0.363	0.226	0.348	0.179	0.352	0.181	0.350	0.171
V12 (upstream two-lane volume):	2233	3447	2029	2694	2035	2652	2033	2643	2229	2054	2048	1576	2077	1598	2073	1523
VR12 (downstream two-lane volume):	2552	3842	2646	3749	2639	3747	2630	3731	3299	4217	3239	4118	3234	4123	3242	4124
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.55	0.84	0.58	0.82	0.57	0.81	0.57	0.81	0.72	0.92	0.70	0.90	0.70	0.90	0.70	0.90
Density (pc/mi/ln):	18.96	28.99	19.56	27.96	19.51	27.93	19.44	27.81	24.45	31.10	23.92	30.16	23.90	30.20	23.95	30.18
Level of Service:	B	D	B	C	B	C	B	C	C	F	C	F	C	F	C	F

U.S.-50 EB off-ramp to Sunrise Boulevard																
Highway Capacity Manual, Special Report 209 1994 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Major Diverge - Two Lane Off-Ramp; Freeway Loses One Lane																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	4774	7428	5001	7738	4984	7763	4964	7716	6612	10308	6491	10409	6471	10414	6495	10526
Ramp Volume:	1,700	1,640	1,853	1,792	1,812	1,820	1,802	1,797	2,031	2,251	2,091	2,271	2,045	2,257	2,015	2,255
Number of Lanes (one-way) Upstream:	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Number of Lanes (one-way) Downstream:	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Ramp Design Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	5208	8103	5456	8441	5437	8469	5415	8417	7213	11245	7081	11355	7059	11361	7085	11483
Adjusted Ramp Volume:	1855	1789	2021	1955	1977	1985	1966	1960	2216	2456	2281	2477	2231	2462	2198	2460
Adjusted Freeway Volume (downstream):	3353	6314	3435	6486	3460	6484	3449	6457	4997	8789	4800	8878	4828	8899	4887	9023
Upstream Freeway Capacity:	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600	9600
Ramp Capacity (Table 5-6):	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800	3800
Downstream Freeway Capacity:	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200
Upstream Freeway V/C:	0.543	0.844	0.568	0.879	0.566	0.882	0.564	0.877	0.751	1.171	0.738	1.183	0.735	1.183	0.738	1.196
Ramp V/C:	0.488	0.471	0.532	0.514	0.520	0.522	0.517	0.516	0.583	0.646	0.600	0.652	0.587	0.648	0.578	0.647
Downstream Freeway V/C:	0.466	0.877	0.477	0.901	0.481	0.901	0.479	0.897	0.694	1.221	0.667	1.233	0.671	1.236	0.679	1.253
Density (pc/mi/ln):	22.79	35.45	23.87	36.93	23.79	37.05	23.69	36.82	31.56	49.20	30.98	49.68	30.88	49.70	31.00	50.24
Level of Service:	C	E	C	E	C	E	C	E	D	F	D	F	D	F	D	F

U.S.-50 EB on-ramp from Sunrise Boulevard																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps																
Ramp Analysis Type: Single Lane On-Ramp																
Freeway																
Existing Upstrm Frwy Lanes / Aux. Lanes	3	V12 Equation: 2														
Existing Dnstrm Frwy Lanes / Aux. Lanes	3															
Future Upstrm Frwy Lanes / Aux. Lanes	3															
Future Dnstrm Frwy Lanes / Aux. Lanes	3															
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Peak Hour:																
Freeway Volume (Upstream):	3,074	5,788	3,148	5,946	3,172	5,943	3,162	5,919	4,581	8,057	4,400	8,138	4,426	8,157	4,480	8,271
Ramp Volume:	535	770	483	770	487	784	475	814	1,058	803	1,233	887	1,155	841	1,185	794
Acceleration Length (ft.):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	3353	6314	3434	6487	3460	6483	3449	6457	4997	8789	4800	8878	4828	8899	4887	9023
Adjusted Ramp Volume:	584	840	527	840	531	855	518	888	1154	876	1345	968	1260	917	1293	866
Downstream Freeway Capacity:	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200
Downstream Freeway V/C:	0.55	0.99	0.55	1.02	0.55	1.02	0.55	1.02	0.85	1.34	0.85	1.37	0.85	1.36	0.86	1.37
Proportion in lanes 1,2 (Pfm):	0.606	0.606	0.606	0.606	0.606	0.606	0.606	0.606	0.606	0.606	0.606	0.606	0.606	0.606	0.606	0.606
V12 (upstream two-lane volume):	2030	3823	2079	3928	2095	3925	2088	3910	3026	5322	2906	5376	2923	5388	2959	5463
VR12 (downstream two-lane volume):	2614	4663	2606	4768	2626	4780	2606	4798	4180	6198	4251	6344	4183	6305	4252	6329
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.57	1.01	0.57	1.04	0.57	1.04	0.57	1.04	0.91	1.35	0.92	1.38	0.91	1.37	0.92	1.38
Density (pc/mi/ln):	19.33	35.19	19.29	36.01	19.44	36.10	19.29	36.22	31.28	47.15	31.74	48.24	31.25	47.96	31.78	48.17
Level of Service:	B	F	B	F	B	F	B	F	D	F	D	F	D	F	D	F

U.S.-50 EB off-ramp to Hazel Avenue																
Highway Capacity Manual, Special Report 209 1994 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Own Lane Off-Ramp; Freeway Loses Lane																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	3609	6558	3631	6716	3659	6727	3637	6733	5639	8860	5633	9025	5581	8998	5665	9065
Ramp Volume:	659	1,861	670	1,932	691	1,934	685	2,048	1,580	2,247	1,566	2,351	1,594	2,246	1,615	2,454
Acceleration Length (ft.):	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Ramp Free-Flow Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Ramp Volume:	719	2030	731	2108	754	2110	747	2234	1724	2451	1708	2565	1739	2450	1762	2677
Capacity:	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
Ramp V/C Ratio:	0.360	1.015	0.366	1.054	0.377	1.055	0.374	1.117	0.862	1.226	0.854	1.283	0.870	1.225	0.881	1.339
Level of Service:	C	F	C	F	C	F	C	F	E	F	E	F	E	F	E	F

U.S.-50 EB on-ramp from Hazel Avenue																
Highway Capacity Manual, Special Report 209 1997 Edition Capacity Analysis of Freeway Ramps Ramp Analysis Type: Single Lane On-Ramp																
Freeway Existing Upstrm Frwy Lanes / Aux. Lanes 2 Existing Dnstrm Frwy Lanes / Aux. Lanes 2 Future Upstrm Frwy Lanes / Aux. Lanes 2 Future Dnstrm Frwy Lanes / Aux. Lanes 2 V12 Equation: 1																
Input Data																
Alternative:	Existing No Project		Existing + Approved Project		Existing + Proposed Project		Existing + Project Alternative		Cumulative No Project		Cumulative + Approved Project		Cumulative + Proposed Project		Cumulative + Project Alternative	
Peak Hour:	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM	AM	PM
Freeway Volume (Upstream):	2,950	4,697	2,961	4,784	2,968	4,793	2,952	4,685	4,059	6,613	4,067	6,674	3,987	6,752	4,050	6,611
Ramp Volume:	686	898	620	876	624	862	629	969	951	1,904	924	1,864	916	1,832	951	1,972
Acceleration Length (ft):	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Ramp Design Speed (mph):	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Calculations																
Adjusted Freeway Volume (Upstream):	3218	5124	3230	5219	3238	5229	3220	5111	4428	7214	4437	7281	4349	7366	4418	7212
Adjusted Ramp Volume:	748	980	676	956	681	940	686	1057	1037	2077	1008	2033	999	1999	1037	2151
Downstream Freeway Capacity:	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800	4800
Downstream Freeway V/C:	0.83	1.27	0.81	1.29	0.82	1.29	0.81	1.29	1.14	1.94	1.13	1.94	1.11	1.95	1.14	1.95
Proportion in lanes 1,2 (Pfm):	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
V12 (upstream two-lane volume):	3218	5124	3230	5219	3238	5229	3220	5111	4428	7214	4437	7281	4349	7366	4418	7212
VR12 (downstream two-lane volume):	3966	6104	3906	6175	3919	6169	3906	6168	5465	9291	5445	9314	5348	9365	5455	9363
VR12 Capacity:	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600	4600
VR12 V/C:	0.86	1.33	0.85	1.34	0.85	1.34	0.85	1.34	1.19	2.02	1.18	2.02	1.16	2.04	1.19	2.04
Density (pc/mi/ln):	29.80	46.37	29.36	46.93	29.46	46.89	29.36	46.83	41.35	70.72	41.21	70.92	40.46	71.33	41.28	71.25
Level of Service:	D	F	D	F	D	F	D	F	F	F	F	F	F	F	F	F

Environmental Noise Assessment

Stonecreek Industrial Center

Rancho Cordova, California

BAC Job # 2021-083

Prepared For:

DPML Stonecreek, LLC

Attn: Shelagh Danna
5500 Equity Avenue
Reno, NV 89502

Prepared By:

Bollard Acoustical Consultants, Inc.



Dario Gotchet, Principal Consultant

January 5, 2022



Introduction

The Stonecreek Industrial Center is located at the southeast corner of Zinfandel Drive and Baroque Drive in the City of Rancho Cordova, California. The project consists of the development of four warehouse buildings and associated parking areas on property zoned for industrial uses. The project site plan is shown on Figure 1.

A noise report for the development was previously prepared by j.c. brennan & associates, Inc. dated April 30, 2019. On June 10, 2021, Bollard Acoustical Consultants, Inc. (BAC) prepared a revision to the 2019 noise report based on a revised site design dated February 22, 2021. However, since the preparation of the 2021 BAC noise study, the project site design has been revised once more. In response to a revised site design, BAC was retained by the project applicant (DPML Stonecreek, LLC) to prepare this noise assessment. This report contains the analysis methodology and results. The studied site design is dated October 29, 2021.

Noise Fundamentals and Terminology

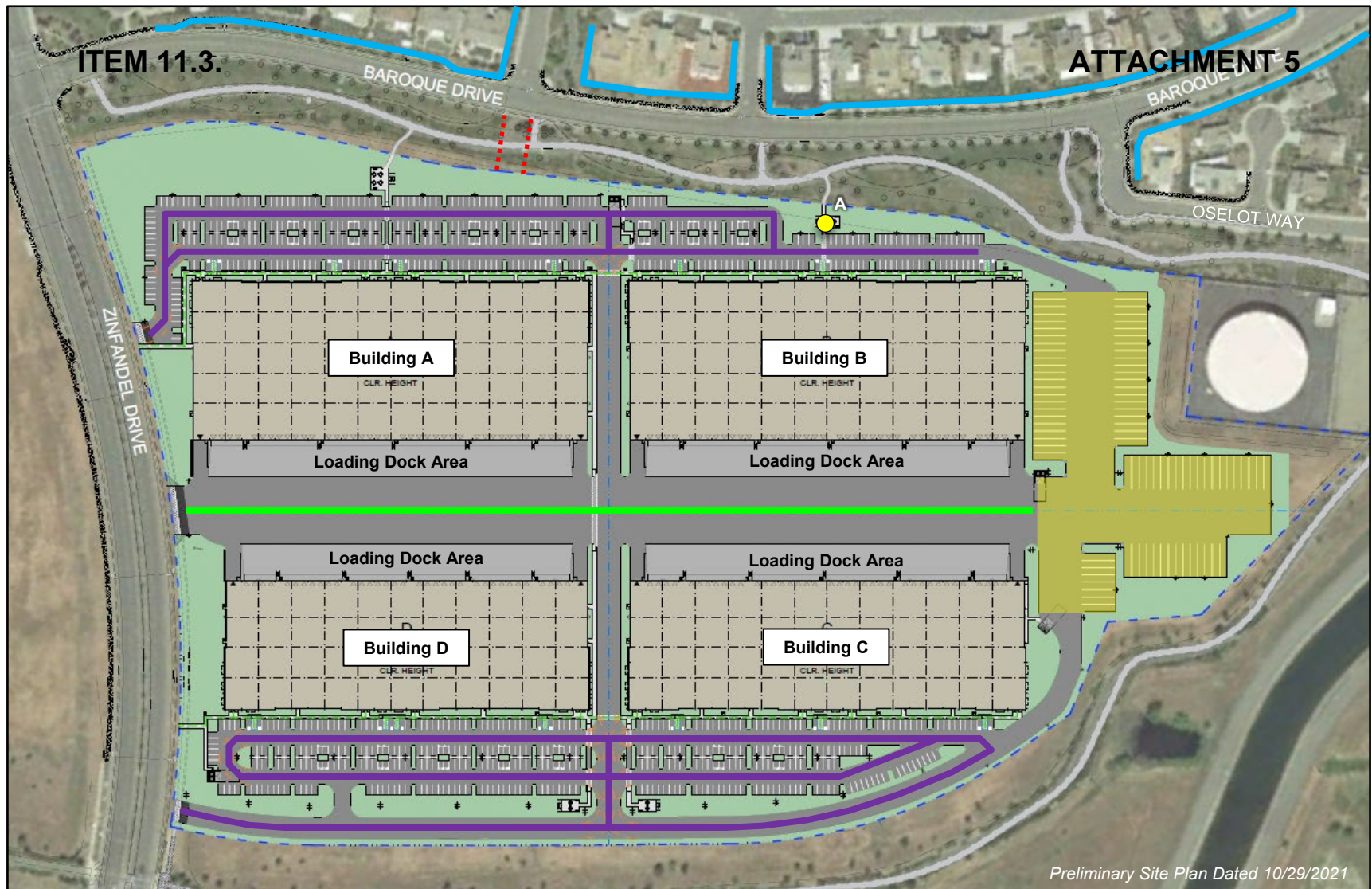
Noise is often described as unwanted sound. Sound is defined as any pressure variation in air that the human ear can detect. If the pressure variations occur frequently enough (at least 20 times per second), they can be heard, and thus are called sound. Measuring sound directly in terms of pressure would require a very large and awkward range of numbers. To avoid this, the decibel scale was devised. The decibel scale allows a million-fold increase in pressure to be expressed as 120 dB. Another useful aspect of the decibel scale is that changes in levels (dB) correspond closely to human perception of relative loudness. Appendix A contains definitions of Acoustical Terminology. Figure 2 shows common noise levels associated with various sources.

The perceived loudness of sounds is dependent upon many factors, including sound pressure level and frequency content. However, within the usual range of environmental noise levels, perception of loudness is relatively predictable, and can be approximated by weighing the frequency response of a sound level meter by means of the standardized A-weighting network. There is a strong correlation between A-weighted sound levels (expressed as dBA) and community response to noise. For this reason, the A-weighted sound level has become the standard tool of environmental noise assessment. All noise levels reported in this section are in terms of A-weighted levels in decibels.

Community noise is commonly described in terms of the “ambient” noise level, which is defined as the all-encompassing noise level associated with a given noise environment. A common statistical tool to measure the ambient noise level is the average, or equivalent, sound level (L_{eq}) over a given time period (usually one hour). The L_{eq} is the foundation of the Day-Night Average Level noise descriptor, L_{dn} or DNL, and shows very good correlation with community response to noise.

ITEM 11.3.

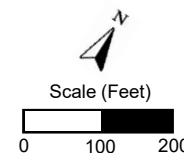
ATTACHMENT 5



Preliminary Site Plan Dated 10/29/2021

Legend

- 2018 Ambient Noise Survey Location
- Existing 6' Solid Noise Barriers
- On-Site Circulation Route – Passenger Vehicles
- On-Site Circulation Route – Trucks
- Truck Trailer Parking Area
- ... EV Route Access Only

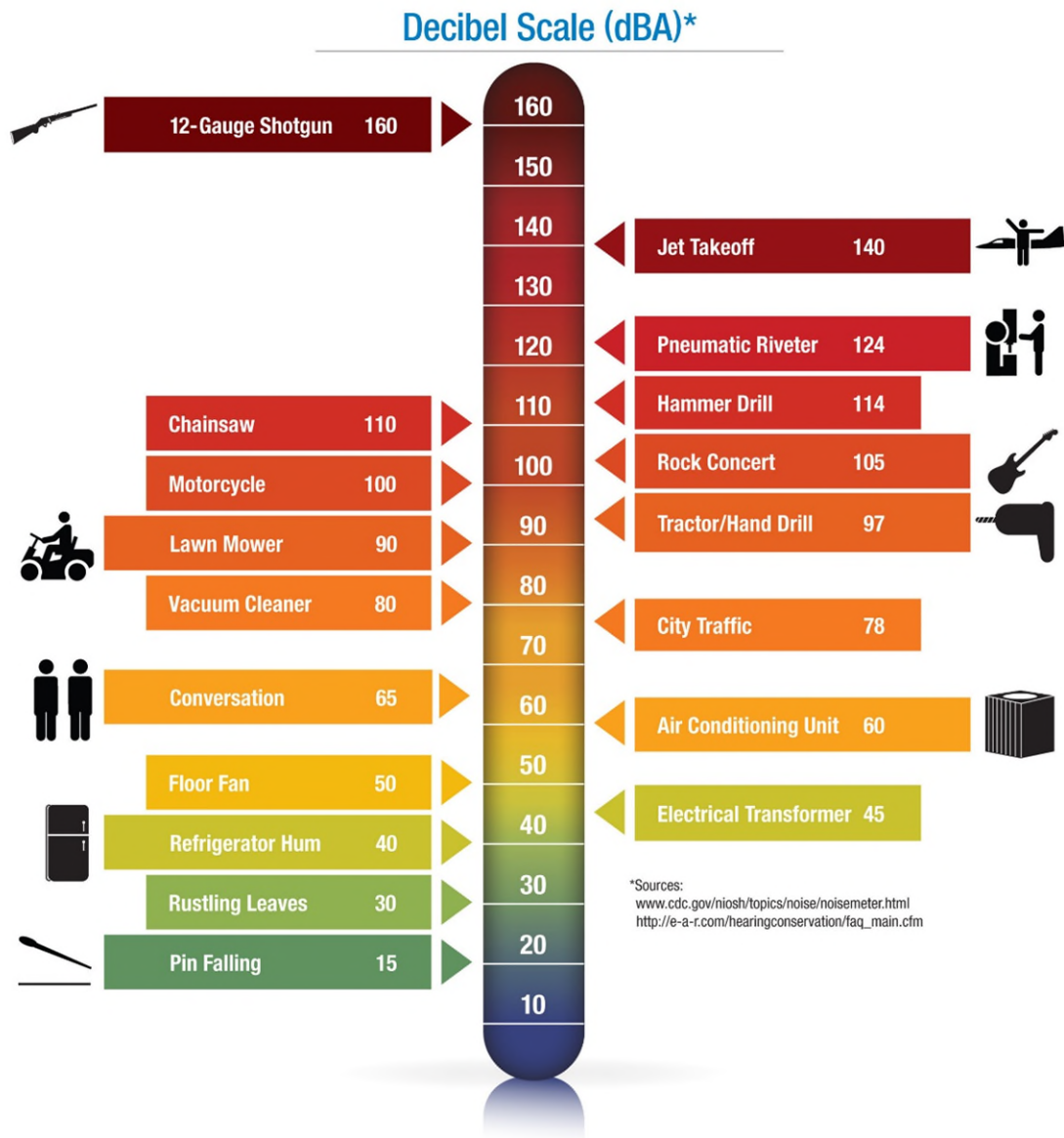


Stonecreek Industrial Park
Rancho Cordova, California

Preliminary Site Plan

Figure 1

Figure 2
Noise Levels Associated with Common Noise Sources



DNL is based upon the average noise level over a 24-hour day, with a +10-decibel weighting applied to noise occurring during nighttime (10:00 p.m. to 7:00 a.m.) hours. The nighttime penalty is based upon the assumption that people react to nighttime noise exposures as though they were twice as loud as daytime exposures. Because DNL represents a 24-hour average, it tends to disguise short-term variations in the noise environment. DNL-based noise standards are commonly used to assess noise impacts associated with traffic, railroad, and aircraft noise sources.

Criteria for Acceptable Noise Exposure

Rancho Cordova General Plan

The Noise Element of the Rancho Cordova General Plan establishes noise level criteria for both transportation and non-transportation noise sources.

Noise level criteria pertaining to project generated traffic noise levels are contained within the City of Rancho Cordova General Plan Noise Element. The following is a summary of the Noise Element Policies and Criteria, which are relevant to this project.

The General Plan establishes a normally acceptable exterior noise level standard of 60 dB DNL for residential uses. The standard is generally applied at the outdoor activity areas such as patios or designated areas such as play areas. A conditionally acceptable exterior noise level standard of 65 dB DNL is allowed provided that available exterior noise level reduction measures have been implemented and interior noise levels are in compliance with the 45 dB DNL interior noise level criterion. Where it is not practical to mitigate exterior noise levels at patio or balconies of apartment complexes, a common area such as a pool or recreation area may be designated as the outdoor activity area.

Policy N.1.2 Ensure that the indoor and outdoor areas of new projects will be located, constructed, and shielded from noise sources in compliance with the City's noise standards to the maximum extent feasible.

Action N.1.2.1 – Require new development of noise-creating uses to conform with the City's maximum noise levels.

Action N.1.2.2 – Require an acoustical analysis as part of the environmental review process when noise-sensitive land uses are proposed in areas where current or projected exterior noise levels exceed the City's standards.

Action N.1.2.3 – Require any potential noise impacts identified during the acoustical analysis to be mitigated in the project design to the maximum extent feasible.

Policy N.1.3 Ensure that proposed non-residential land uses likely to exceed the City's standards do not create noise disturbances in existing noise-sensitive areas.

Action N.1.3.1 - Require an acoustical analysis as part of the environmental review process when proposed non-residential land uses are likely to produce noise levels that exceed the City's noise standards. The acoustical analysis must be prepared by a qualified person experienced in environmental noise assessment and architectural acoustics and must estimate existing and projected cumulative noise levels and compare those levels to the policies within this Element.

Action N.1.3.2 - Require any noise impacts identified in the acoustical analysis to be mitigated in conjunction with the project design.

Policy N.1.4 Mitigate noise created by proposed non-transportation noise sources to comply with the City's noise standards to the maximum extent feasible.

Action N.1.4.2 – Consider restricting the hours of operation of loading docks, trash compactors, and other noise-producing uses in commercial areas that are adjacent to residential uses.

Policy N.2.2 Ensure that operational noise levels of new roadway projects will not result in significant noise impacts.

Action N.2.2.1 – Assess the significance of the noise increase of all roadway improvement projects in existing areas according to the following criteria:

- Where existing traffic noise levels are less than 60 dB DNL at the outdoor activity areas of noise-sensitive uses, a +5 dB DNL increase in noise levels due to roadway improvement projects will be considered significant; and
- Where existing traffic noise levels range between 60 and 65 dB DNL at the outdoor activity areas of noise-sensitive uses, a +3 dB DNL increase in noise levels due to roadway improvement projects will be considered significant; and
- Where existing traffic noise levels are greater than 65 dB DNL at the outdoor activity areas of noise-sensitive uses, a +1.5 dB DNL increase in noise levels due to roadway improvement projects will be considered significant.

The City's non-transportation noise level performance standards referenced in these policies are provided in Table N-1 of the Noise Element. That table is reproduced in this report below as Table 1.

Table 1
Noise Level Performance Standards For New Projects Affected by or Including
Non-Transportation Noise Sources¹

Stationary Noise Source	Noise Level Descriptor	Daytime 7 a.m. to 10 p.m.	Nighttime 10 p.m. to 7 a.m.
Typical	Hourly L_{eq} , dB	55	45
Tonal, Impulsive, Repetitive, or Consist Primarily of Speech or Music	Hourly L_{eq} , dB	50	40
¹ The City may impose noise level standards which are more or less restrictive than those specified above based upon determination of existing low or high ambient noise levels. Source: <i>Rancho Cordova General Plan Noise Element, Table N-1.</i>			

Existing Ambient Noise Environment in the Project Vicinity

The existing ambient noise environment in the project vicinity is defined primarily by traffic on the local roadways (including Zinfandel Drive), and by operations associated with Mather Airport to the southwest. To generally quantify the existing ambient noise environment within the project vicinity, BAC utilized long-term (24-hour) noise level data from a survey conducted by j.c. brennan & associates, Inc. from October 30-31, 2018 (2019 noise report). The 2018 noise survey location is identified as site A on Figure 1.

A Larson-Davis Laboratories (LDL) Model 820 precision integrating sound level meter was used to complete the noise level measurement survey. The meter was calibrated immediately before use with an LDL Model CAL200 acoustical calibrator to ensure the accuracy off the measurements. The equipment used meets all pertinent specifications of the American National Standards Institute for Type 1 sound level meters (ANSI S1.4). The long-term ambient noise level survey results are summarized in Table 2. The detailed results from the 2018 ambient noise survey are contained in both tabulator and graphic formats in Appendix B.

Table 2
Summary of Long-Term Noise Survey Measurement Results¹

Site Description ²	Date	DNL	Average Measured Hourly Noise Levels (dBA)			
			Daytime ³		Nighttime ⁴	
			L _{eq}	L _{max}	L _{eq}	L _{max}
Site A: Northern portion of project site	October 30-31, 2018	58	58	73	49	65
¹ Detailed summaries of the noise monitoring results are provided in Appendix B. ² Long-term noise survey location is shown on Figure 1. ³ Daytime hours: 7:00 a.m. to 10:00 p.m. ⁴ Nighttime hours: 10:00 p.m. to 7:00 a.m. <i>Source: j.c. brennan & associates, Inc. (2018)</i>						

As indicated in Table 2, the measured day-night average noise level at site A was satisfactory relative to the Rancho Cordova General Plan 60 dB DNL exterior noise level standard applicable to single-family residential uses. The Table 2 data also indicate that measured hourly noise levels at the monitoring site exceeded the General Plan's daytime and nighttime noise standards for non-transportation noise sources.

Noise Impacts from Project-Generated Increases in Off-Site Traffic

With development of the project, traffic volumes on the local roadway network will increase. Those increases in daily traffic volumes will result in a corresponding increase in traffic noise levels at existing uses located along those roadways. The FHWA Model was used with traffic input data from the project transportation consultant, KD Anderson & Associates, Inc. (KDA), to predict project traffic noise level increases relative to existing project and no project conditions.

Traffic data in the form of AM and PM peak hour movements for Existing and Existing Plus Project conditions in the project area roadway network were obtained from the project transportation consultant, KDA. Average daily traffic (ADT) volumes were conservatively estimated by applying a factor of 5 to the sum of AM and PM peak hour conditions.

Existing versus Existing Plus Project traffic noise levels on the local roadway network are shown in Table 3. The following section includes an assessment of predicted traffic noise levels relative to the noise level increase significance criteria identified in Policy N.2.2 of the Rancho Cordova General Plan. The Table 3 data are provided in terms of DNL at a standard distance of 100 feet from the centerlines of the project-area roadways. Appendix C contains the FHWA Model inputs.

It should be noted that the FHWA Model predictions presented in Table 3 are based on inputs that include weekday peak hour traffic volumes, day/night and truck type percentages (e.g., medium and heavy trucks), vehicle speed, and distance from roadway centerlines. The FHWA Model does not account for non-traffic ambient noise sources such as nearby wildlife (e.g., birds chipping) or other anthropogenic noise sources within an area (e.g., distant traffic from other roadways, recreational activities, commercial or industrial operations, etc.).

Table 3
Traffic Noise Modeling Results and Project-Related Traffic Noise Increases
Existing vs. Existing Plus Project Conditions

Segment	Intersection	Direction	Traffic Noise Level at 100 Feet, DNL (dB)			Substantial Increase?
			E	E+P	Increase	
1	(1) Zinfandel Dr / Bear Hollow Dr	North	65.6	66.2	0.6	No
2		South	64.9	65.7	0.8	No
3		East	45.5	45.5	0.0	No
4		West	55.6	55.6	0.0	No
5	(2) Zinfandel Dr / Spoto Dr	North	64.7	65.5	0.8	No
6		South	64.4	65.2	0.8	No
7		East	31.5	31.5	0.0	No
8		West	51.2	51.2	0.0	No
9	(3) Zinfandel Dr / Baroque Dr	North	64.2	65.0	0.8	No
10		South	64.2	65.2	1.0	No
11		East	52.5	52.5	0.0	No
12		West	50.3	52.3	2.0	No
13	(4) Zinfandel Dr / First Driveway	North	64.2	65.2	1.0	No
14		South	64.2	65.1	0.9	No
15		East	--	44.1	44.1	Yes
16		West	--	--	--	--
17	(5) Zinfandel Dr / Second Driveway	North	64.2	65.1	0.9	No
18		South	64.2	65.0	0.8	No
19		East	--	47.1	47.1	Yes
20		West	--	--	--	--
21	(6) Zinfandel Dr / Third Driveway	North	64.2	65.0	0.8	No
22		South	64.2	64.4	0.2	No
23		East	--	52.2	52.2	Yes
24		West	--	--	--	--
25	(7) Tina Fina Dr / Baroque Dr	North	44.5	44.5	0.0	No
26		South	--	--	--	--
27		East	50.6	50.6	0.0	No
28		West	52.2	52.2	0.0	No
Blank cell = no data was provided in traffic impact analysis						
Source: FHWA-RD-77-108 with inputs from KDA. Appendix C contains the FHWA Model inputs.						

As stated previously, the FHWA Model does not account for non-traffic ambient noise sources such as nearby wildlife or other anthropogenic noise sources within an area. Consideration of such sources typically results in higher ambient noise levels (i.e., existing no project) than those predicted by the FHWA Model alone.

As indicated in Table 3, the proposed project's contribution to traffic noise level increases is predicted to exceed the General Plan Policy N.2.2 increase significance criteria along three roadway segments evaluated in the existing conditions analysis – segments 15, 19 and 23. However upon further analysis, it was determined that the roadway segments are the primary access points to the project site located on the project parcel. The traffic noise level increases along the identified roadway segments is calculated to range from 44.1 dB DNL to 52.2 dB DNL.

As discussed above, baseline ambient conditions are considerably higher than baseline traffic noise levels alone. When project traffic noise generation is compared to the measured ambient day-night average (DNL) level at site A, located on the project site, no substantial increases in project-generated traffic noise levels are calculated to occur along roadway segments 15, 19 and 23. Rather, the project-generated traffic noise levels along the roadway segments are calculated to be less than the measured ambient noise level at site A (58 dB DNL) and would result in project-generated noise level increases ranging from 0.2 dB DNL to 1.0 dB DNL along those roadway segments. This is a more accurate representation of actual project-related noise level increases than the “traffic-only” noise increases shown in Table 3. Thus, project-related increases in traffic noise levels would not substantially exceed measured ambient noise conditions in the project area relative to the General Plan Policy N.2.2 criteria.

Finally, although existing residential uses were not identified within 100 feet from the centerlines of roadway segments 15, 19 and 23 (all located on the project parcel), it should be noted that the predicted Existing Plus Project traffic noise levels of approximately 44 dB DNL to 52 dB DNL at 100 feet along those segments are well below the Rancho Cordova General Plan exterior noise level standard of 60 dB DNL applicable to traffic noise affecting residential uses.

Based on the analysis and results provided above, including consideration of measured ambient noise conditions within the project area, no further consideration of noise mitigation measures would be warranted for this aspect of the project.

Noise Impacts from Project-Generated On-Site Operations

According to the project site plan (dated October 29, 2021), the project proposes the construction of four (4) buildings of various sizes for office and warehouse uses. The site plans further indicate that loading docks associated with each building will be faced inwards towards the center of the project site. Figure 1 shows the locations of the proposed buildings and loading docks.

Noise generated by heavy trucks arriving and departing the site, backing into the loading docks, and coupling/decoupling, will be one of the primary noise sources associated with this project. Once the heavy trucks are docked at the loading bays, they will be loaded and unloaded from within the building, so no outside loading/unloading activities would occur, and noise generated by such activities would be contained within the building. Other primary noise sources associated with the project have been identified as on-site vehicle circulation and mechanical equipment (HVAC). However, it is the experience of BAC in similar industrial projects that mechanical equipment would either be housed in an equipment room or located on the roof of the buildings and shielded by screen walls (parapets).

Noise generated by project-related activities were quantified through a combination of reference noise level measurements and application of accepted noise modeling techniques. Separate discussions of noise generated by on-site heavy truck circulation, trailer coupling/decoupling, and on-site vehicle circulation are provided in the following sections.

The Rancho Cordova General Plan daytime and nighttime performance standards of 55 and 45 dB L_{eq} (respectively) were applied to project on-site operations noise generation and assessed at

the nearest existing residential uses – located north of Baroque Drive and Oselot Way. For this analysis, it was assumed that on-site operations would occur during both daytime and nighttime hours. However, satisfaction of the General Plan's nighttime noise level standard would ensure for compliance with the General Plan's less restrictive daytime noise level limit. As a result, the following analyses focus on compliance with the General Plan's nighttime noise level standard of 45 dB L_{eq} at the nearest residential uses.

Passenger Vehicle Circulation

It is the understanding of BAC that the project proposes passenger vehicle access points to the industrial park via Zinfandel Drive only. The project also proposes an access point on Baroque Drive, but would it be restricted to emergency vehicles only. The assumed on-site vehicle circulation route and site access points are shown on Figure 1.

To quantify on-site vehicle circulation noise exposure at the nearest residential uses, BAC utilized daily trip generation information from the project traffic impact analysis prepared by KDA and the Federal Highway Administration Highway Traffic Noise Prediction Model (FHWA RD-77-108). According to the KDA trip generation data, the industrial park is estimated to generate 2,986 total trips per day, with approximately 421 trips in the a.m. peak hour and 409 trips in the p.m. hour. Assuming an on-site vehicle speed of less than 25 mph (through the parking aisles), and 421 trips during a worst-case busy hour, project on-site vehicle circulation noise exposure was calculated at the nearest existing residential uses. The results of the calculations are summarized below in Table 4.

Table 4
Predicted On-Site Vehicle Circulation Noise Exposure vs. City Nighttime Noise Standard

Receiver ¹	Distance (ft) ²	Predicted Noise Level, L _{eq} (dB) ³	City Nighttime Noise Standard, L _{eq} (dB)
Baroque Drive Residences	200	35	45
Oselot Way Residences	400	30	
¹ Residential uses are shown on Figure 1.			
² Distances scaled from northernmost vehicle circulation route to residential uses using the provided site plan.			
³ Predicted noise levels at nearest Baroque Drive and Oselot Way residences include consideration of shielding that would be provided by existing 6-foot-tall solid noise barriers and have been adjusted by -5 dB. The locations of the existing noise barriers are illustrated on Figure 1.			
Source: Bollard Acoustical Consultants, Inc. (2022)			

As indicated in Table 4, worst-case on-site vehicle circulation noise levels are predicted to satisfy the applicable Rancho Cordova General Plan nighttime noise level standard of 45 dB L_{eq} at the nearest residential uses located off Baroque Drive and Oselot Way. The predicted compliance includes consideration of shielding that would be provided by existing 6-foot-tall noise barriers, as illustrated on Figure 1. In addition, the predicted noise levels presented in Table 4 are below the range of existing (2018) ambient noise levels measured within the vicinity of the nearest residences. Based on the analysis and results provided above, no further consideration of noise mitigation measures would be warranted for this aspect of the project.

Heavy Truck Circulation

The heavy truck access point for the proposed industrial park will be off Zinfandel Drive, centrally located on the project site. The on-site truck circulation route and site access point is shown on Figure 1.

Based on review of the project site plan, the each of the four proposed warehouse buildings will have approximately 35 to 39 truck loading bays. To assess project on-site truck circulation noise exposure relative to the General Plan's hourly average (L_{eq}) noise level descriptor, it is necessary to identify the number of truck movements occurring during a typical busy hour of operations. According to the traffic impact analysis prepared by KDA, the project could generate up to 362 daily truck trips. For the purpose of this analysis, it was assumed that the project could have 50 on-site heavy truck trips during a worst-case busy hour (believed to be conservative).

Heavy truck arrivals and departures, and on-site truck circulation, will occur at low speeds. To quantify the noise generation of slow moving trucks, BAC utilized single-event passby noise test results for slow-moving heavy trucks conducted at the West El Camino truck stop in Sacramento, California. The passby measurements were conducted at a reference distance of 50 feet at a location suitable for isolation of individual passby events. During the truck passbys, Larson-Davis Laboratories Model 820 and 2900 sound level meters and frequency analyzers were used to quantify noise levels and event frequency content for each event. The results of the heavy truck measurements indicated that maximum noise levels ranged from 69 to 77 dB L_{max} , with a mean of 74 dB. Truck passby levels measured in terms of Sound Exposure Levels (SEL) ranged from 77 to 85 dB, with a mean of 83 dB SEL. Based on the conservative estimate of 50 trips per hour, and an SEL of 83 dB per passby, the hourly average noise level generated by on-site heavy truck circulation computes to 64 dB L_{eq} at a reference distance of 50 feet from the passby route.

Assuming standard sound wave spreading loss (-4.5 dB per doubling of distance from a moving point source), and a calculated reference noise level of 64 dB L_{eq} at a distance of 50 feet from the passby route, worst-case on-site heavy truck circulation noise exposure was predicted at the nearest existing residential uses. The results of the predictions are summarized below in Table 5.

Table 5
Predicted On-Site Truck Circulation Noise Exposure vs. City Nighttime Noise Standard

Receiver ¹	Distance (ft) ²	Predicted Noise Level, L _{eq} (dB) ³	City Nighttime Noise Standard, L _{eq} (dB)
Baroque Drive Residences	640	36	45
Oselot Way Residences	650	36	
¹ Residential uses are shown on Figure 1.			
² Distances scaled from on-site truck circulation route to nearest residential uses using the provided site plan.			
³ Predicted noise levels at nearest Baroque Drive and Oselot Way residences include consideration of shielding that would be provided by existing 6-foot-tall solid noise barriers (-5 dB) and proposed intervening warehouse buildings (-7 dB). The locations of the existing noise barriers and buildings are shown on Figure 1.			
Source: Bollard Acoustical Consultants, Inc. (2022)			

The Table 5 data indicate that worst-case on-site truck circulation noise levels are predicted to satisfy the applicable Rancho Cordova General Plan nighttime noise level standard of 45 dB L_{eq} at the nearest residential uses located off Baroque Drive and Oselot Way. The predicted compliance includes consideration of shielding that would be provided by existing 6-foot-tall noise barriers and proposed intervening warehouse buildings. In addition, the predicted noise levels shown in Table 5 are below the range of existing (2018) ambient noise levels measured within the vicinity of the nearest residences. Based on the analysis and results provided above, no further consideration of noise mitigation measures would be warranted for this aspect of the project.

Heavy Truck Backing and Trailing Activities

Noise would be generated during brief periods by trucks backing into warehouse building loading bays and trailer parking areas during trailer coupling/decoupling activities (including backup beepers). It was assumed that heavy trucks would not be permitted to idle while on-site, and that refrigerator trucks (if applicable), would be plugged into loading bay power. The locations of the loading docks and trailer parking areas are shown on Figure 1.

To quantify the noise generated by backup warning devices and trailer coupling/decoupling, BAC conducted noise level measurements of a similar sized warehouse distribution facility in Patterson, California over a 48-hour period in August of 2015. The noise level results from the Patterson facility indicated that the measured average noise levels for the entire monitoring period were 54 dB L_{eq} and 71 dB L_{max} at a distance of 100 feet from the effective noise center of the truck backing, coupling and decoupling area. Based on the reference noise level data provided above, and assuming standard sound wave spreading loss (-4.5 dB per doubling of distance from a moving point source), truck backing and trailing noise associated with the warehouse building loading docks and trailer parking areas was predicted at the nearest existing residential uses. The results of those predictions are provided below in Table 6.

Table 6
Predicted Truck Backing and Trailing Noise Exposure vs. City Nighttime Noise Standard

Receiver ¹	Predicted Noise Level,				City Nighttime Noise Standard, L _{eq} (dB)
	Distance (ft) ²		L _{eq} (dB) ³		
	Loading Docks	Trailer Parking	Loading Docks	Trailer Parking	
Baroque Drive Residences	600	400	30	40	45
Oselot Way Residences	600	350	37	41	
¹ Residential uses are shown on Figure 1.					
² Distances scaled from closest loading dock and trailer parking areas to residential uses using provided site plan.					
³ Predicted noise levels at nearest Baroque Drive and Oselot Way residences include consideration of shielding that would be provided by existing 6-foot-tall solid noise barriers (-5 dB) and proposed intervening warehouse buildings (-7 dB), where applicable. The locations of existing noise barriers and buildings are shown on Figure 1.					
Source: Bollard Acoustical Consultants, Inc. (2022)					

As indicated in Table 6, truck backing and trailing noise levels are predicted to satisfy the applicable Rancho Cordova General Plan nighttime noise level standard of 45 dB L_{eq} at the

nearest residential uses located off Baroque Drive and Oselot Way. The predicted compliance includes consideration of shielding that would be provided by existing 6-foot-tall noise barriers and proposed intervening warehouse buildings (where applicable). In addition, the predicted noise levels presented in Table 6 are below the range of existing (2018) ambient noise levels measured within the vicinity of the nearest residences. Based on the analysis and results provided above, no further consideration of noise mitigation measures would be warranted for this aspect of the project.

Conclusions

Based on the analysis and results presented in this report, noise levels associated with project-generated off-site traffic and on-site operations at the proposed Stonecreek Industrial Park are expected to satisfy the applicable Rancho Cordova General Plan noise criteria at the nearest existing residential uses. As a result, no further consideration of noise mitigation measures would be warranted for the project.

These conclusions are based on the project trip generation data prepared by KD Anderson & Associates, Inc. (*Stonecreek Industrial Center Traffic Signal Feasibility, Rancho Cordova, California* [dated November 4, 2021]), the operations assumptions cited herein, BAC file data, and the studied site design presented in Figure 1 (dated October 29, 2021). Deviations from the resources cited herein could cause noise levels to differ from those predicted in this assessment. It should be noted that, although noise levels associated with operations at the proposed industrial park are predicted to comply with applicable Rancho Cordova General Plan noise level limits at the nearest residential uses, it is ultimately up to the future individual businesses/tenants of the development to comply with said noise standards.

This concludes our environmental noise assessment for the Stonecreek Industrial Park in Rancho Cordova, California. Please contact BAC at (530) 537-2328 or dariog@bacnoise.com with comments or questions regarding this assessment.

Appendix A Acoustical Terminology

Acoustics	The science of sound.
Ambient Noise	The distinctive acoustical characteristics of a given space consisting of all noise sources audible at that location. In many cases, the term ambient is used to describe an existing or pre-project condition such as the setting in an environmental noise study.
Attenuation	The reduction of an acoustic signal.
A-Weighting	A frequency-response adjustment of a sound level meter that conditions the output signal to approximate human response.
Decibel or dB	Fundamental unit of sound. A Bell is defined as the logarithm of the ratio of the sound pressure squared over the reference pressure squared. A Decibel is one-tenth of a Bell.
CNEL	Community Noise Equivalent Level. Defined as the 24-hour average noise level with noise occurring during evening hours (7 - 10 p.m.) weighted by a factor of three and nighttime hours weighted by a factor of 10 prior to averaging.
Frequency	The measure of the rapidity of alterations of a periodic signal, expressed in cycles per second or hertz.
IIC	Impact Insulation Class (IIC): A single-number representation of a floor/ceiling partition's impact generated noise insulation performance. The field-measured version of this number is the FIIC.
Ldn	Day/Night Average Sound Level. Similar to CNEL but with no evening weighting.
Leq	Equivalent or energy-averaged sound level.
Lmax	The highest root-mean-square (RMS) sound level measured over a given period of time.
Loudness	A subjective term for the sensation of the magnitude of sound.
Masking	The amount (or the process) by which the threshold of audibility is for one sound is raised by the presence of another (masking) sound.
Noise	Unwanted sound.
Peak Noise	The level corresponding to the highest (not RMS) sound pressure measured over a given period of time. This term is often confused with the "Maximum" level, which is the highest RMS level.
RT₆₀	The time it takes reverberant sound to decay by 60 dB once the source has been removed.
STC	Sound Transmission Class (STC): A single-number representation of a partition's noise insulation performance. This number is based on laboratory-measured, 16-band (1/3-octave) transmission loss (TL) data of the subject partition. The field-measured version of this number is the FSTC.



Appendix B-1

Appendix B

2018-163 Stone Creek Industrial

24hr Continuous Noise Monitoring - Site A

10/30/2018 - 10/31/2018

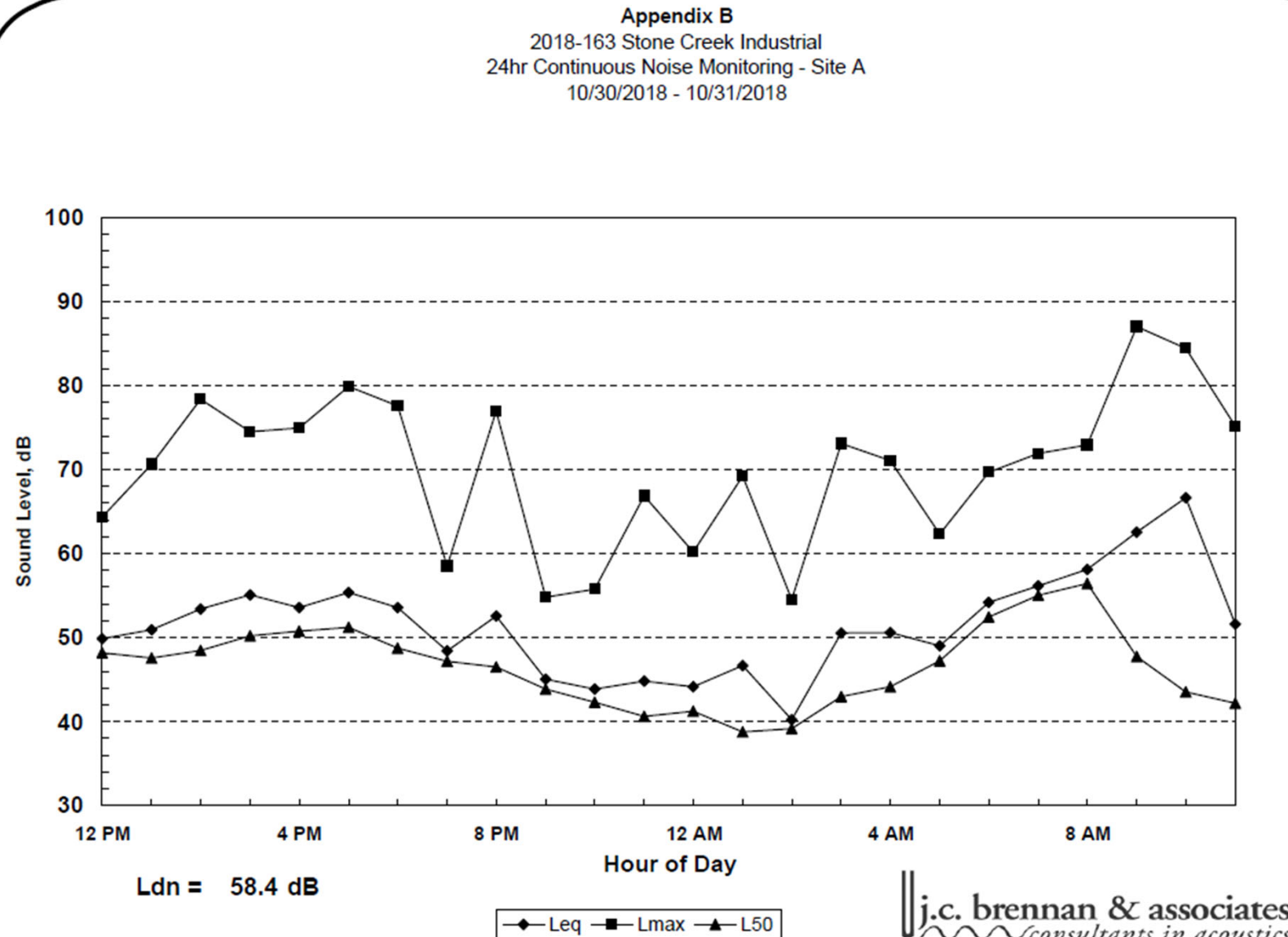
Hour	Leq	Lmax	L50	L90
12:00	50	64	48	45
13:00	51	71	48	44
14:00	53	78	48	45
15:00	55	74	50	46
16:00	54	75	51	46
17:00	55	80	51	47
18:00	54	78	49	46
19:00	48	59	47	45
20:00	53	77	46	45
21:00	45	55	44	42
22:00	44	56	42	40
23:00	45	67	41	39
0:00	44	60	41	38
1:00	47	69	39	37
2:00	40	55	39	37
3:00	51	73	43	40
4:00	51	71	44	41
5:00	49	62	47	43
6:00	54	70	52	49
7:00	56	72	55	51
8:00	58	73	56	53
9:00	63	87	48	41
10:00	67	84	44	39
11:00	52	75	42	37

Statistical Summary						
Daytime (7 a.m. - 10 p.m.)				Nighttime (10 p.m. - 7 a.m.)		
	High	Low	Average	High	Low	Average
Leq (Average)	66.6	45.0	58.0	54.2	40.2	48.9
Lmax (Maximum)	87.0	54.8	73.4	73.1	54.5	64.7
L50 (Median)	56.4	42.2	48.5	52.4	38.7	43.2
L90 (Background)	52.6	37.2	44.8	49.1	36.8	40.5

Computed Ldn, dB	58.4
% Daytime Energy	93%
% Nighttime Energy	7%

j.c. brennan & associates
consultants in acoustics

Appendix B-2



ITEM 11.3.

Appendix C-1

FHWA Highway Traffic Noise Prediction Model Data Inputs

Stonecreek Industrial Park

File Name: 01 Existing

Model Run Date: 1/5/2022



Segment	Intersection	Direction	ADT	Day %	Night %	% Med. Trucks	% Hvy. Trucks	Speed	Distance
1	Zinfandel Dr / Bear Hollow Dr	North	17,900	83	17	2	1	45	100
2		South	15,475	83	17	2	1	45	100
3		East	630	83	17	1	1	25	100
4		West	3,505	83	17	1	1	35	100
5	Zinfandel Dr / Spoto Dr	North	14,625	83	17	2	1	45	100
6		South	13,675	83	17	2	1	45	100
7		East	25	83	17	1	1	25	100
8		West	1,275	83	17	1	1	35	100
9	Zinfandel Dr / Baroque Dr	North	13,050	83	17	2	1	45	100
10		South	13,025	83	17	2	1	45	100
11		East	1,700	83	17	1	1	35	100
12		West	1,025	83	17	1	1	35	100
13	Zinfandel Dr / First Driveway	North	13,050	83	17	2	1	45	100
14		South	13,050	83	17	2	1	45	100
15		East							
16		West							
17	Zinfandel Dr / Second Driveway	North	13,050	83	17	2	1	45	100
18		South	13,050	83	17	2	1	45	100
19		East							
20		West							
21	Zinfandel Dr / Third Driveway	North	13,050	83	17	2	1	45	100
22		South	13,050	83	17	2	1	45	100
23		East							
24		West							
25	Tina Fina Dr / Baroque Dr	North	500	83	17	1	1	25	100
26		South							
27		East	1,100	83	17	1	1	35	100
28		West	1,600	83	17	1	1	35	100

ITEM 11.3.

Appendix C-2

FHWA Highway Traffic Noise Prediction Model Data Inputs

Stonecreek Industrial Park

File Name: 02 Existing+Project

Model Run Date: 1/5/2022



Segment	Intersection	Direction	ADT	Day %	Night %	% Med. Trucks	% Hvy. Trucks	Speed	Distance
1	Zinfandel Dr / Bear Hollow Dr	North	20,705	83	17	2	1	45	100
2		South	18,280	83	17	2	1	45	100
3		East	630	83	17	1	1	25	100
4		West	3,505	83	17	1	1	35	100
5	Zinfandel Dr / Spoto Dr	North	17,430	83	17	2	1	45	100
6		South	16,480	83	17	2	1	45	100
7		East	25	83	17	1	1	25	100
8		West	1,275	83	17	1	1	35	100
9	Zinfandel Dr / Baroque Dr	North	15,855	83	17	2	1	45	100
10		South	16,430	83	17	2	1	45	100
11		East	1,700	83	17	1	1	35	100
12		West	1,625	83	17	1	1	35	100
13	Zinfandel Dr / First Driveway	North	16,450	83	17	2	1	45	100
14		South	16,110	83	17	2	1	45	100
15		East	430	83	17	2	1	25	100
16		West							
17	Zinfandel Dr / Second Driveway	North	16,120	83	17	2	1	45	100
18		South	15,625	83	17	2	1	45	100
19		East	845	83	17	2	1	25	100
20		West							
21	Zinfandel Dr / Third Driveway	North	15,620	83	17	2	1	45	100
22		South	13,650	83	17	2	1	45	100
23		East	2,730	83	17	2	1	25	100
24		West							
25	Tina Fina Dr / Baroque Dr	North	500	83	17	1	1	25	100
26		South							
27		East	1,100	83	17	1	1	35	100
28		West	1,600	83	17	1	1	35	100

NEIGHBORHOOD MEETING REPORT

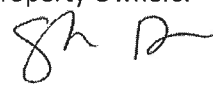
The purpose of the neighborhood meeting is to educate neighbors about the proposed development and application, to receive neighborhood comment, and to address concerns about the development proposal. At least one neighborhood meeting should be scheduled and held by the applicant or applicant's agent.

The neighborhood meeting should comply with the following procedures:

- The neighborhood meeting shall be held at a place that is generally accessible to neighbors that reside in close proximity to the land subject to the application.
- The applicant should provide notification of the neighborhood meeting a minimum of ten 10 calendar days in advance of the meeting by mail, to all landowners within 500 feet of the land subject to the application, to any neighborhood association that represents citizens within that area and to the City of Rancho Cordova Community Development Department.
- At the neighborhood meeting, the applicant should explain the development proposal and application, answer any questions, respond to concerns neighbors have about the application and propose resolutions to these concerns.

Date of Mailing: 10/11/2021 Other Methods of Contact: _____

I hereby attest that letters were mailed to the Certified List of Property Owners:

Printed Name: Shelagh Danna Signature: 

Date of Meeting: 10/26/21 Time of Meeting: 6pm PT

Location of Meeting: Zoom Meeting

Summary of issues:

Neighbors asked questions about visual impact, vacant buildings, traffic impact and noise.

Description of changes made by applicant as a result of the neighborhood meeting:

Proposed plans have significant landscaping to shield the visibility of buildings, the market is showing a record low of 2% vacancy, the traffic analysis shows that impact will be the same as 300 homes and noise is substantially mitigated by new configuration of truck courts and truck entrances.

Date of Meeting: 10/26/2021

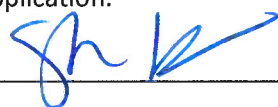
Page 4 of 4

ATTENDEES MUST SIGN
INAttach additional sheets as
needed.

NAME PLEASE PRINT	ADDRESS PLEASE PRINT
1. Vera Ferguson	
2. Sara Malone	
3. Valerie Knippschild	
4. Brad/Dyana	
5. Michelle Hladik	
6. "A"	
7. "Luke"	
8. Brad Zivov	
9. Tera Lovenbach	
10. Darcy Goulart	
11. June Cowles	
12. Dermody Team- 7 people	George, Shelagh, Richard, Jeff, Ken, Craig, Jeff A
13.	
14.	
15.	

I, Shelagh Danna certify that this is the original roster of
attendees for the neighborhood meeting subject to this application.

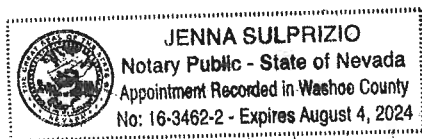
11-5-21
Date

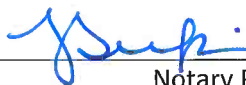
By: 

STATE OF ~~CALIFORNIA~~ Nevada
COUNTY OF ~~SACRAMENTO~~ Washoe

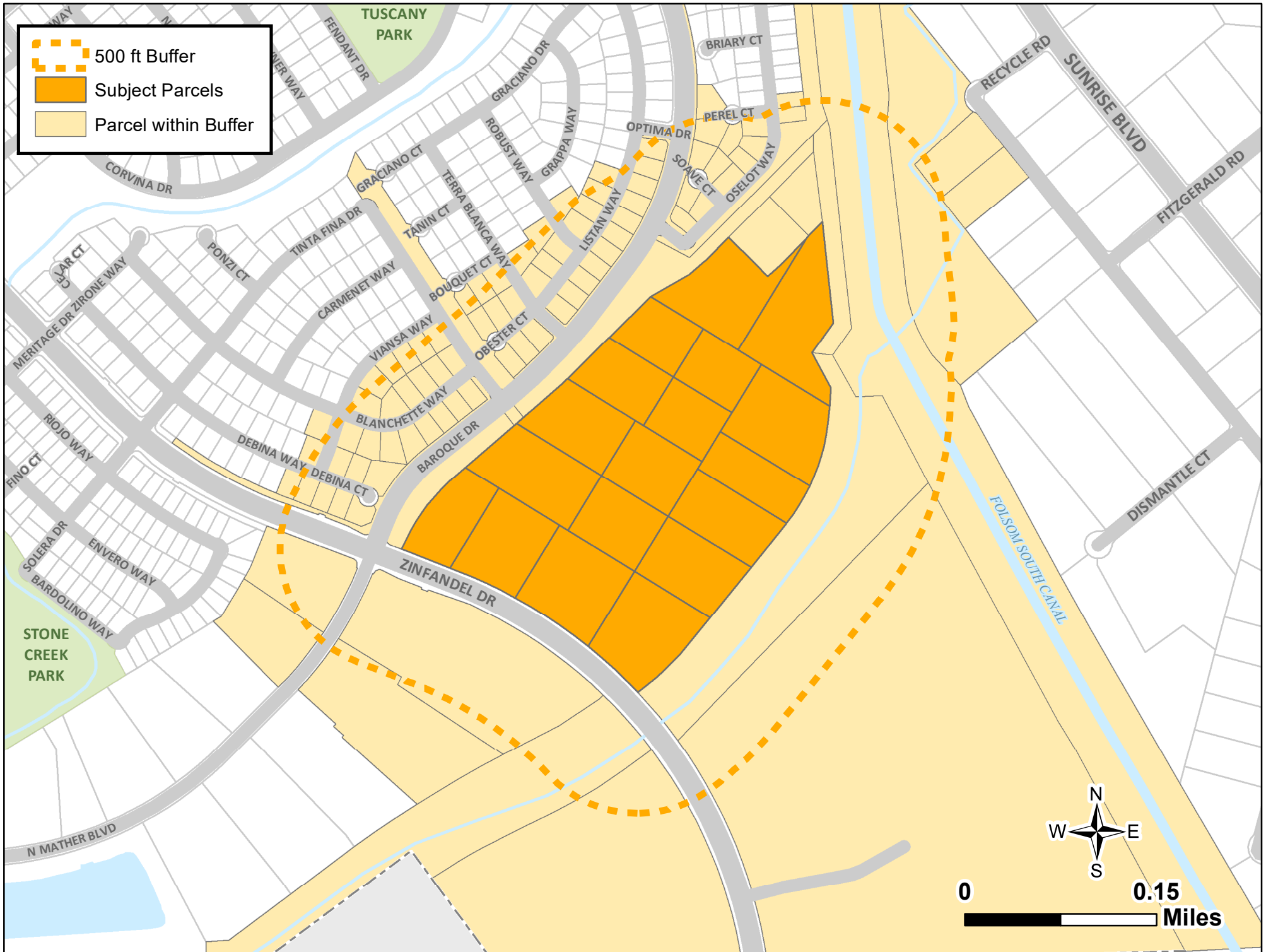
Sworn and subscribed before me, Jenna Sulprizio, a Notary Public for the above
State and County, on this the 5th day of November, 2021.

SEAL




Notary Public
Jenna Sulprizio
Print Name

My Commission Expires: 8/4/2024



ITEM 11.3.

UNITED STATES OF AMERICA
1 NO ADDRESS
SACRAMENTO CA 95826

CURRENT RESIDENT
3450 RECYCLE RD
RANCHO CORDOVA CA 95742

CURRENT RESIDENT
3410 RECYCLE RD
RANCHO CORDOVA CA 95742

CHOE FAMILY TRUST 2008
11513 BIG FOUR WAY
GOLD RIVER CA 95670

JOHNSON TIMOTHY M/ELAINE W RICE
3571 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

G/C SILLS REVOCABLE TRUST
11032 VIANSA WAY
RANCHO CORDOVA CA 95670

GONZALEZ RAJAN
11044 VIANSA WAY
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3572 DEBINA WAY
RANCHO CORDOVA CA 95670

MANORAK MAN/ENG SOK TRUST
3580 DEBINA CT
RANCHO CORDOVA CA 95670

TRACI D THALER LIVING TRUST
3577 DEBINA CT
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3440 RECYCLE RD
RANCHO CORDOVA CA 95742

S/A COMMERCIAL PROPERTIES LLC
4499 NIOBE CIR
RANCHO CORDOVA CA 95742

DARMOYAN AKOB
3591 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3583 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

MANUKYAN
MUSHEKH/SAMVEL/SUSSANA/SYUZAN
A/ETAL
11020 VIANSA WAY
RANCHO CORDOVA CA 95670
CARLSON DALE A/GERMANA F
11036 VIANSA WAY
RANCHO CORDOVA CA 95670

CORDOVA REC/PARK DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

PURUGGANAN EVELETH R/MISAEAL V
7878 AVALEEN CIR N
DUBLIN OH 43016

RAMIREZ BEN HUR/ROWENA
3585 DEBINA CT
RANCHO CORDOVA CA 95670

CARROLL PAUL K/KATHLEEN S
3569 DEBINA WAY
RANCHO CORDOVA CA 95670

ATTACHMENT 7

ZAKARYAN FAMILY REVOCABLE TRUST
11820 DELAVAN CIR
RANCHO CORDOVA CA 95742

CITY OF RANCHO CORDOVA
2729 PROSPECT PARK DR
RANCHO CORDOVA CA 95670

L/L RICO FAMILY REVOCABLE 2004
TRUST
3587 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

WUNSCHER LOUIS R
3579 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

RODRIGO JAYANTHA C/RAJA A
11026 VIANSA WAY
RANCHO CORDOVA CA 95670

CARBAJAL DANIEL PEREZ
11040 VIANSA WAY
RANCHO CORDOVA CA 95670

PICKAR RICHARD C/SALINA WONG
3568 DEBINA WAY
RANCHO CORDOVA CA 95670

MCLEAN TIMOTHY
3576 DEBINA CT
RANCHO CORDOVA CA 95670

KNIPPSCHILD/MALONE LIVING TRUST
3581 DEBINA CT
RANCHO CORDOVA CA 95670

HADDAD MAHA
3554 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

ITEM 11.3.

MARTH ANITA M/DAVID A
3562 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

AHLSTROM SCOTT/HOLLES SOMMERS
3574 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3586 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

CORDOVA REC/PARK DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

YI JAMES/JIWON JEONG
11738 HOLLENBECK WAY
RANCHO CORDOVA CA 95670

MILLER MCKENNA LAUREN/ARTHUR
BOGDANOVICH
11194 SOAVE CT
RANCHO CORDOVA CA 95670

DAHLE SARA
11191 SOAVE CT
RANCHO CORDOVA CA 95670

HAN YOON SOON/MYUNG SOON
3430 OSELOT WAY
RANCHO CORDOVA CA 95670

LEE SANDY
11190 PEREL CT
RANCHO CORDOVA CA 95670

CORDOVA REC/PARK DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

SARGSYAN ALBERT/MARIAM
3566 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

INEKE ROSE HARMENS TRUST 2013
3578 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

STEVEN BACON REV TRST 1983
PO BOX 351
RANCHO CORDOVA CA 95741

CORDOVA REC/PARK DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

RICHARD AND MARSHA BUCHEN
REVOCABLE LVNG TRUST
3423 OSELOT WAY
RANCHO CORDOVA CA 95670

STEFAN M/JANELLE M HEISLER LIV TRST
11186 SOAVE CT
RANCHO CORDOVA CA 95670

FULLER BRADLEY S/DYANA S
11195 SOAVE CT
RANCHO CORDOVA CA 95670

CHANG WING
3424 OSELOT WAY
RANCHO CORDOVA CA 95670

KETTLEY JASMINE L/BRAD ZIVOV
11191 PEREL CT
RANCHO CORDOVA CA 95670

VLAHOVICH ANTHONY J JR
3439 LISTAN WAY
RANCHO CORDOVA CA 95670

ATTACHMENT 7

COLEMAN BOBBIE J/CHARLOTTE A
3570 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

SINGH PRADEEP/UMLESH GOSAL
3582 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

OSCAR/CHRISTINA CULAPAN FAMILY
TRUST
3590 BLANCHETTE WAY
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3419 OSELOT WAY
RANCHO CORDOVA CA 95670

VALDEZ ANTONIO SERRANO JR
3456 OSELOT WAY
RANCHO CORDOVA CA 95670

HLADIK MICHELLE L/KONRAD D PEHL
11187 SOAVE CT
RANCHO CORDOVA CA 95670

ASEMO COFFEY REVOCABLE TRUST
3436 OSELOT WAY
RANCHO CORDOVA CA 95670

AUSHERMAN DYLAN DENNIS ROBERT
11194 PEREL CT
RANCHO CORDOVA CA 95670

CORDOVA REC/PARK DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

COOK SABRINA
3443 LISTAN WAY
RANCHO CORDOVA CA 95670

ITEM 11.3.

DAVID NEYLAND FERGUSON & VERA
FERGUSON FAMILY TRUS
3447 LISTAN WAY
RANCHO CORDOVA CA 95670

CARVER JOHN R
3461 LISTAN WAY
RANCHO CORDOVA CA 95670

TIMMONS PATRICK A/MARJORIE A
3473 LISTAN WAY
RANCHO CORDOVA CA 95670

XIA R PEI REVOCABLE LIVING TRUST
3501 OBESTER CT
RANCHO CORDOVA CA 95670

FAUSTINO REX U/KELLY K
3508 OBESTER CT
RANCHO CORDOVA CA 95670

CARLSON TODD/SARA
3480 LISTAN WAY
RANCHO CORDOVA CA 95670

RUTLEDGE HAESOOON L/THERBERT C
3472 LISTAN WAY
RANCHO CORDOVA CA 95670

NIX MICHELE LYNN/MATTHEW
THOMAS JOST
3454 LISTAN WAY
RANCHO CORDOVA CA 95670

PK LEGACY FAMILY TRUST
11072 ROBUST WAY
RANCHO CORDOVA CA 95670

MELINDA SAKOI LIVING TRUST
3495 BOUQUET CT
RANCHO CORDOVA CA 95670

WINEGAR ERIC D/ROBIN D
3453 LISTAN WAY
RANCHO CORDOVA CA 95670

HUGGINS TONY R/SUSAN F
3465 LISTAN WAY
RANCHO CORDOVA CA 95670

LOOK ANTHONY/SANDRA
3477 LISTAN WAY
RANCHO CORDOVA CA 95670

GARCIA JAMES/JENNIFER
3505 OBESTER CT
RANCHO CORDOVA CA 95670

FULLER PAMELA DIANE/DARRELL E
3504 OBESTER CT
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3476 LISTAN WAY
RANCHO CORDOVA CA 95670

KAJIKYAN ALBERT/RUZANNA
3464 LISTAN WAY
RANCHO CORDOVA CA 95670

MARTINEZ ALFREDO ESCOBAR/MARIA
E
3446 LISTAN WAY
RANCHO CORDOVA CA 95670

BLOMQUIST CLYDE G/SHIELA
11081 TERRA BLANCA WAY
RANCHO CORDOVA CA 95670

CACHAPERO ANTHONY B/KARI
NORWOOD
3499 BOUQUET CT
RANCHO CORDOVA CA 95670

ATTACHMENT 7

KIM MOON/STEPHANIE
3457 LISTAN WAY
RANCHO CORDOVA CA 95670

LOWELL REVOCABLE LIVING TRUST
3469 LISTAN WAY
RANCHO CORDOVA CA 95670

BRADSHAW ROY/SARA
3481 LISTAN WAY
RANCHO CORDOVA CA 95670

FESLIYAN NAZELI/TIGRAN
3509 OBESTER CT
RANCHO CORDOVA CA 95670

PICHAY ORLANDO A/ELLEN U
3500 OBESTER CT
RANCHO CORDOVA CA 95670

VEJENDLA JAYAPRASAD/AJITHA
1800 SHADY GROVE CT
SAN JOSE CA 95138

GRACE M LLOYD TRUST
3460 LISTAN WAY
RANCHO CORDOVA CA 95670

NEMIA G STECKL TRUST
11073 ROBUST WAY
RANCHO CORDOVA CA 95670

CHOI SUMIN/YOUNG JIN
3491 BOUQUET CT
RANCHO CORDOVA CA 95670

CORDOVA RECREATION AND PARKS
DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

ITEM 11.3.

CORDOVA RECREATION AND PARKS
DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

CITY OF RANCHO CORDOVA
2729 PROSPECT PARK DR
RANCHO CORDOVA CA 95670

CORDOVA RECREATION AND PARK
DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

SOUTHERN CALIFORNIA WATER
COMPANY
3445 OSELOT WAY
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
11060 N MATHER BLVD
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3801 ZINFANDEL DR
RANCHO CORDOVA CA 95670

CITY OF RANCHO CORDOVA
2729 PROSPECT PARK DR
RANCHO CORDOVA CA 95670

ELLIOTT HOMES INC
340 PALLADIO PKWY STE 521
FOLSOM CA 95630

CURRENT RESIDENT
3435 OSELOT WAY
RANCHO CORDOVA CA 95670

GS 11060 MATHER REALTY LLC/NORTH
MATHER REALTY LLC
PO BOX 1657
RANCHO CORDOVA CA 95741

CORDOVA RECREATION AND PARK
DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

ATTACHMENT 7

SACRAMENTO METROPOLITAN FIRE
DISTRICT
10545 ARMSTRONG AVE STE 200
MATHER CA 95655

CITY OF RANCHO CORDOVA
2729 PROSPECT PARK DR
RANCHO CORDOVA CA 95670

DOB RANCHO LLC
9030 CHELSHIRE ESTATES CT
ROSEVILLE CA 95746

SACRAMENTO MUNICIPAL UTILITY
DISTRICT
PO BOX 15830
SACRAMENTO CA 95852

GLP ZINFANDEL LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

CORDOVA RECREATION AND PARK
DISTRICT
2729 PROSPECT PARK DR STE 230
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

CURRENT RESIDENT
3693 ZINFANDEL DR
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

ITEM 11.3.

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

AMY BAKKER
3412 OSELOT WY
RANCHO CORDOVA CA 95670

ATTACHMENT 7

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

GLP INVESTMENT PROPERTIES LLC
3750 ZINFANDEL DR STE 100
RANCHO CORDOVA CA 95670

ITEM 11.3.

ATTACHMENT 7

SACRAMENTO SANITATION DISTRICT
10060 GOETHE ROAD
SACRAMENTO CA 95827

SACRAMENTO REGIONAL COUNTY
SANITATION DISTRICT
10060 GOETHE ROAD
SACRAMENTO CA 95827

SACRAMENTO COUNTY WATER
AGENCY
10151 FLORIN ROAD
SACRAMENTO CA 95829

PG&E
2730 GATEWAY OAKS DRIVE
SACRAMENTO CA 95833

PG&E
343 SACRAMENTO STREET
AUBURN CA 95603

SMUD
6301 S STREET MS B304
SACRAMENTO CA 95817

SMUD
6301 S STREET MS B304
SACRAMENTO CA 95817

SMUD
6301 S STREET MS B404
SACRAMENTO CA 95817

SACRAMENTO METROPOLITAN FIRE
10545 ARMSTRONG AVE STE 310
MATHER CA 95655

FOLSOM CORDOVA UNIFIED SCHOOL
DISTRICT
1965 BIRKMONT DRIVE
RANCHO CORDOVA CA 95742

GOLDEN STATE WATER COMPANY
3005 GOLD CANAL DRIVE
RANCHO CORDOVA CA 95670

CITY OF RANCHO CORDOVA
2729 PROSPECT PARK DR
RANCHO CORDOVA CA 95670

Stonecreek Industrial Center Major Design Amendment

Rancho Cordova City Council

June Cowles, Senior Planner
April 18, 2022

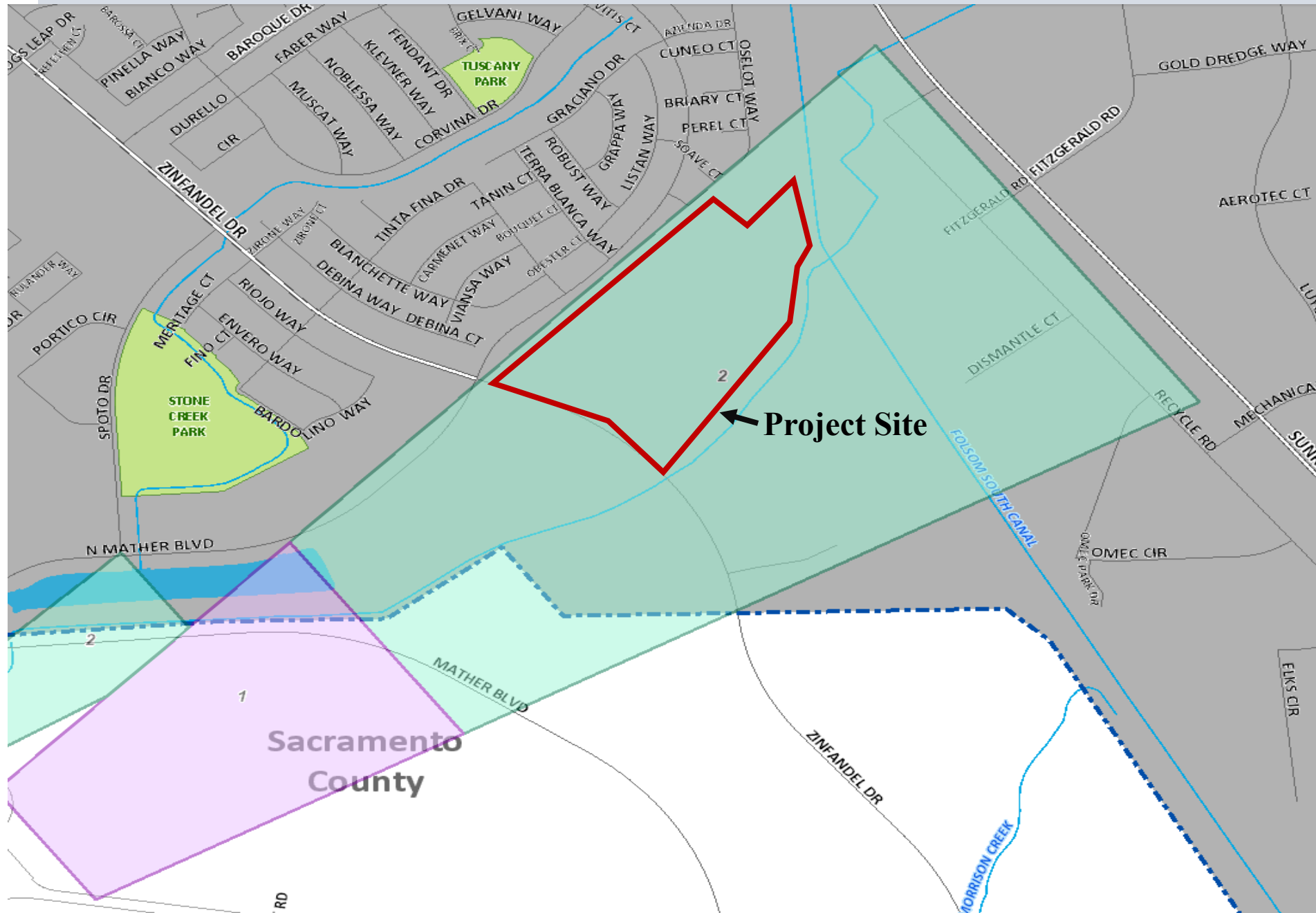


Project Request

The applicant is requesting the following:

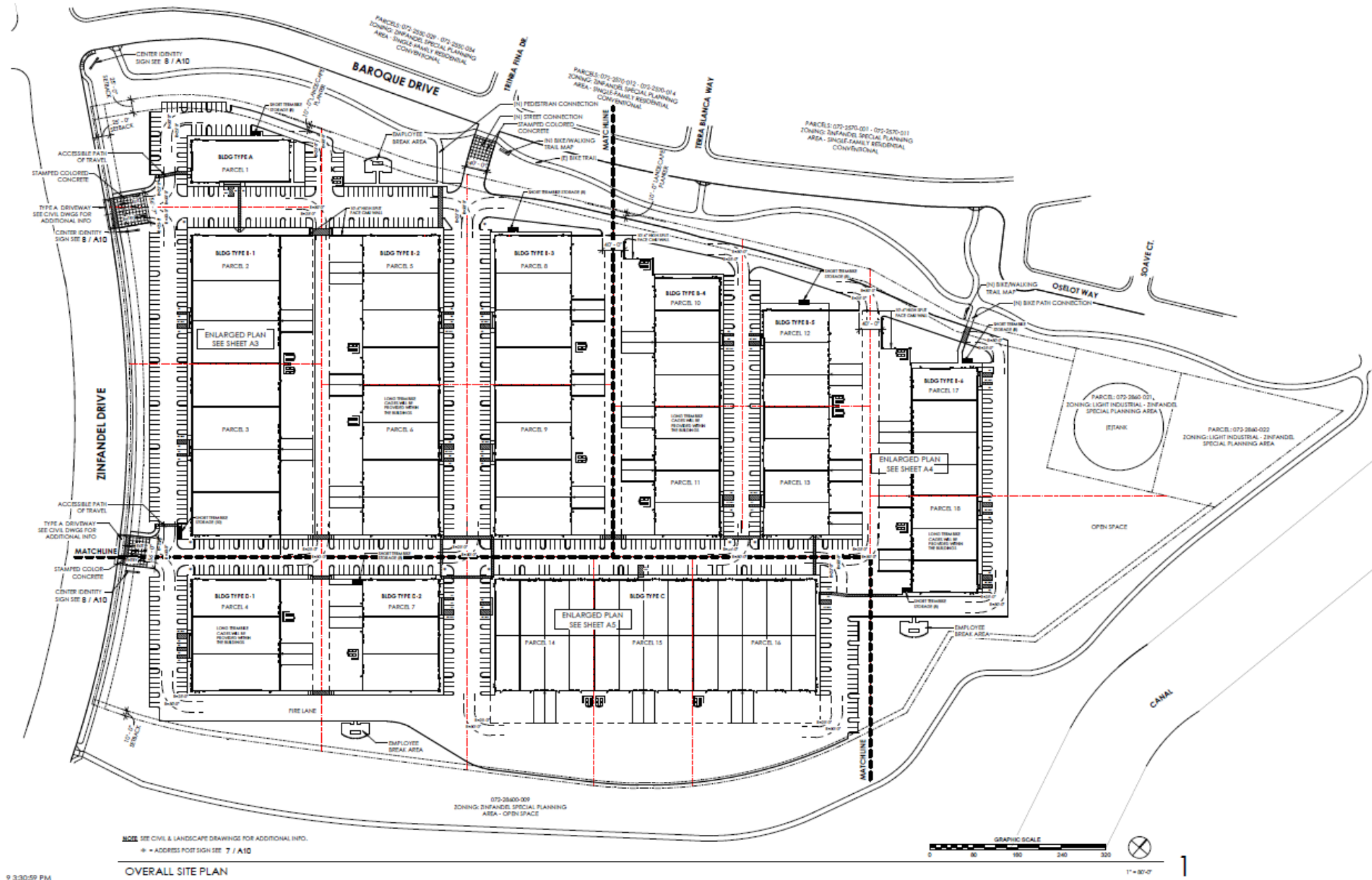
- A Major Design Review Amendment for development of four light industrial warehouse with office accessory buildings totaling 602,004 square feet that includes parking, lighting, and landscaping located within the Villages of Zinfandel Special Planning Area.







- April 2006** **Tentative Parcel Map that included the light industrial zoned area to the west and south. Divided 3 parcels into 93 parcels.**
- Feb 2009** **Tentative Parcel Map Amendment and Design Review for the project site into 10 parcels with 10 buildings.**
- 2017** **The Tentative Map expired**
- June 2019** **Tentative Parcel Map and Major Design Approved for 603,830 sqft light industrial buildings**

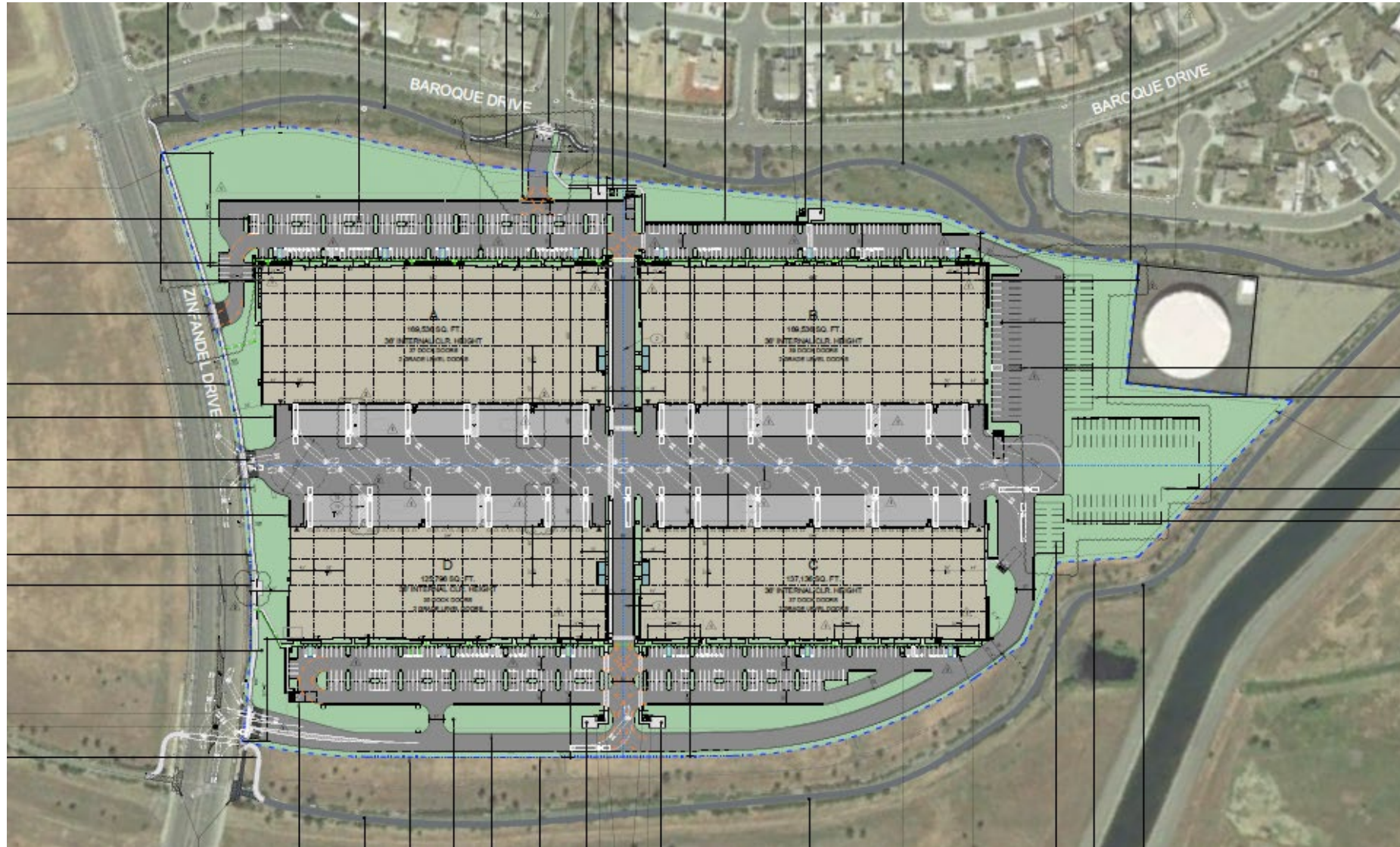


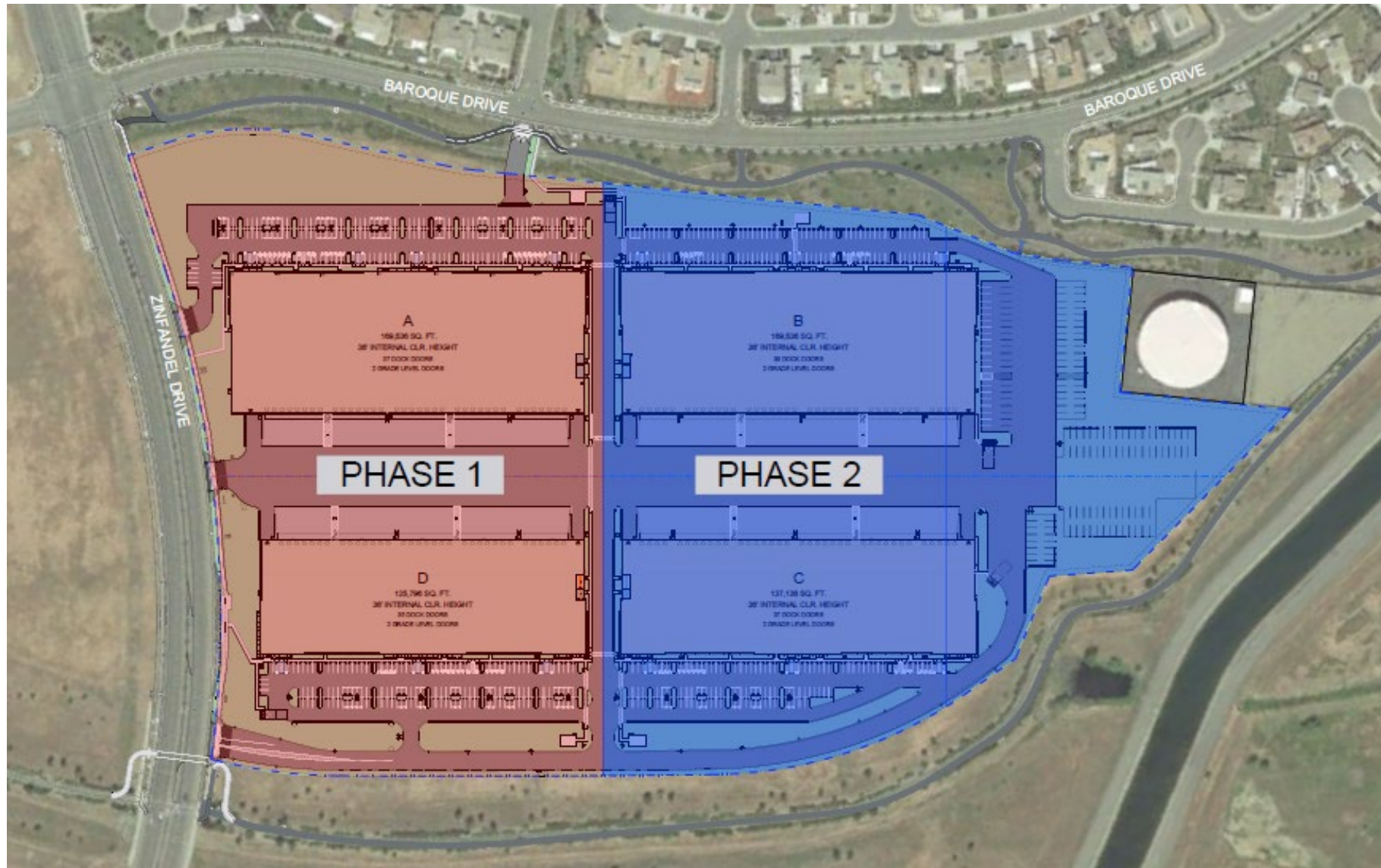
Baroque Drive Street View

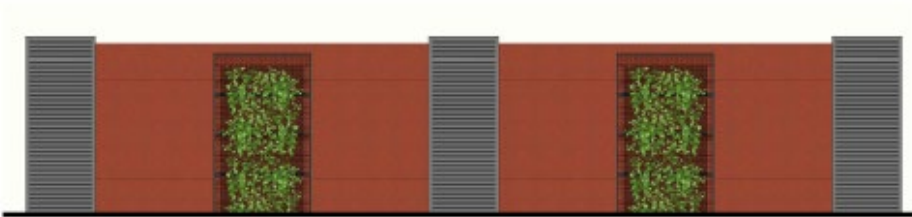


Zinfandel Drive Street View at the Pedestrian Crossing

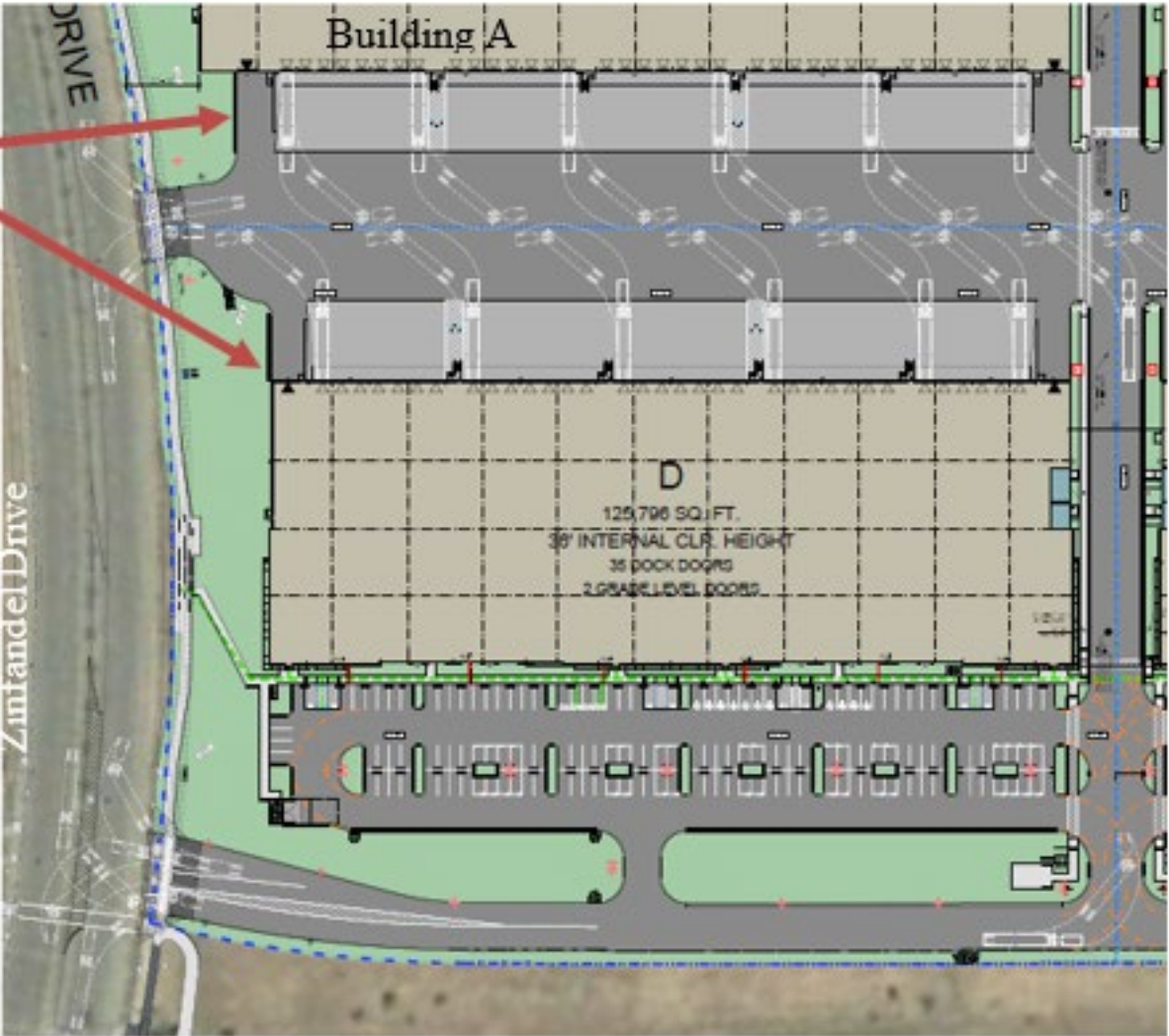


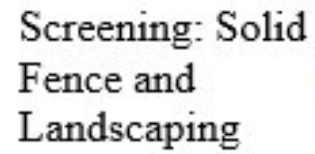




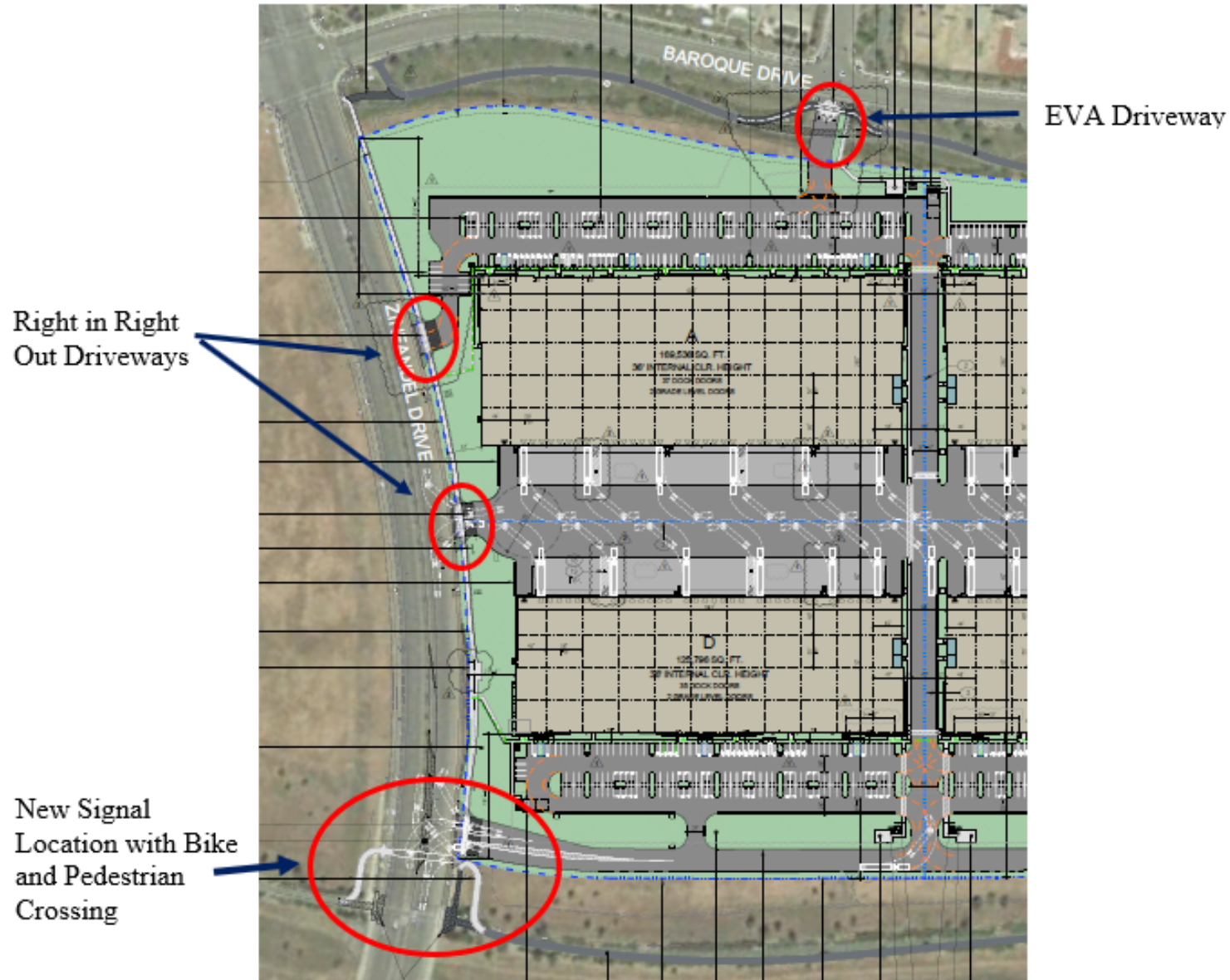


Decorative
Sound walls

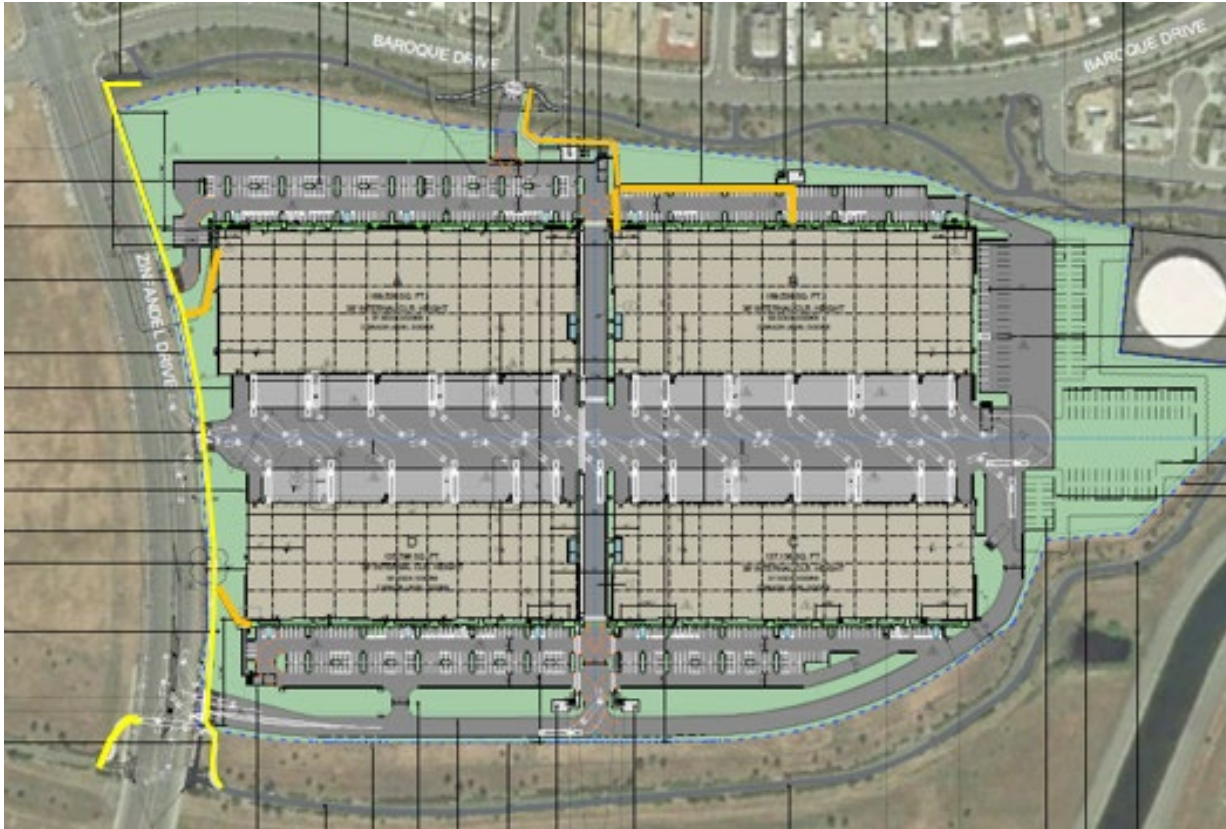


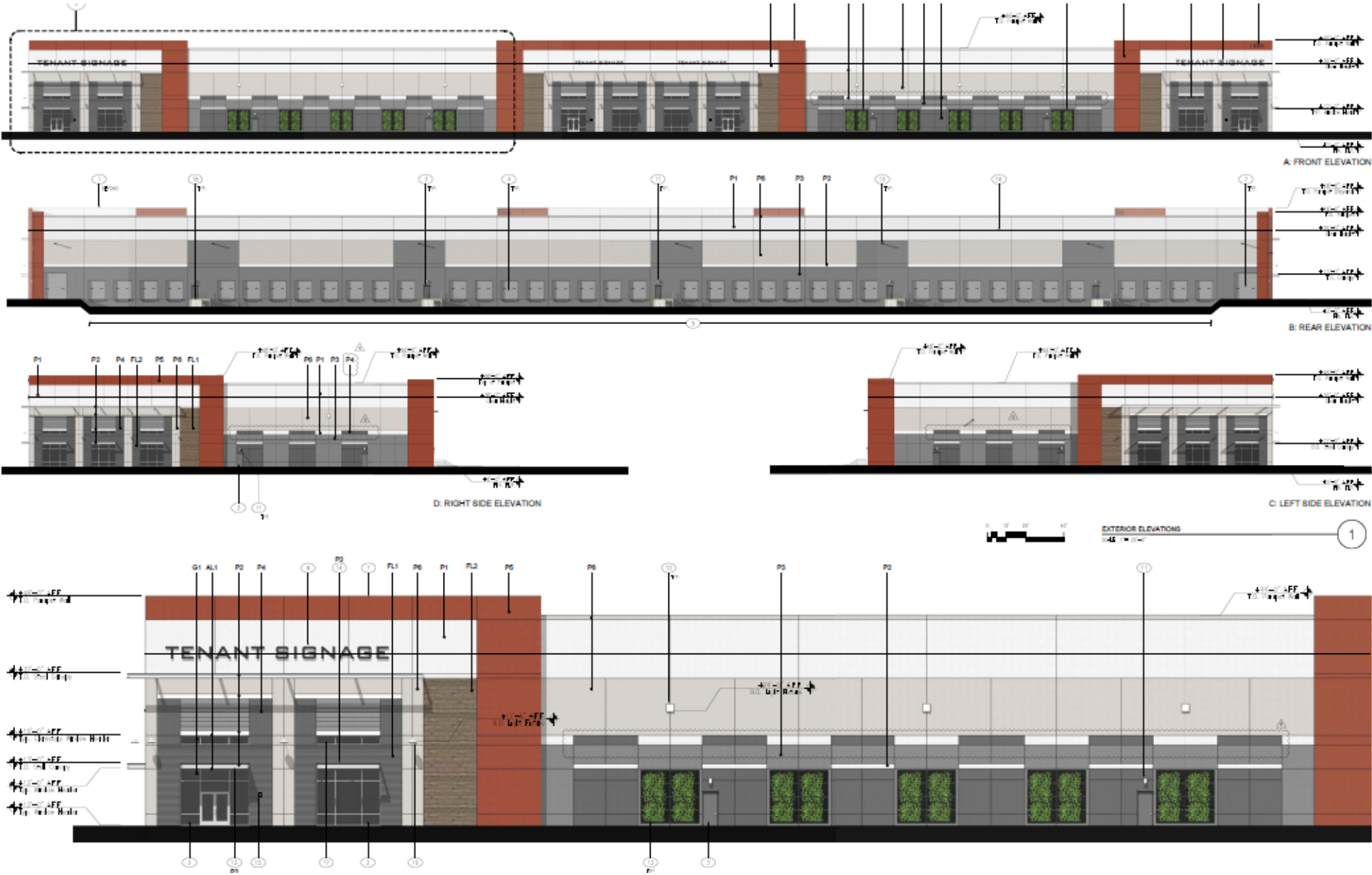


Existing Masonry Wall



- Class I Bike Trail
- Class II Bike Lane







B: VIEW OF TYPICAL BUILDING FRONT ELEVATION



E: VIEW OF PROPOSED BUILDING ALONG ZINFANDEL



F: VIEW FROM SOUTHERN BIKE PATH LOOKING NORTH



C: VIEW OF TYPICAL BUILDING SECONDARY ENTRY

FINISH LEGEND:

	P1: PAINT 1 SHERWIN WILLIAMS SW7064 PASSIVE		P3: PAINT 3 SHERWIN WILLIAMS SW7670 GRAY SHINGLE		P5: PAINT 5 BENJAMIN MOORE 2005-10 RED ROCK		GL1: DARK GRAY VISION GLAZ. VITRO GRAYLITE II GLASS 1/4" DUAL PANE GLAZING IN THERMALLY BROKEN ALUMINUM FRAMES		FL1: CONCRETE TILT-UP PANEL WITH "FITZGERALD FORMLINERS" #14329 (3/4" DEEP WITH 4" RIBS) PAINT TO MATCH P4
	P2: PAINT 2 KELLY MOORE KMW43 WHITEST WHITE		P4: PAINT 4 SHERWIN WILLIAMS SW7075 WEB GRAY		P6: PAINT 6 SHERWIN WILLIAMS SW7671 ON THE ROCKS		AL1: ALUMINUM STOREFRONT FRAMES CLEAR ANODIZED ALUMINUM		FL2: CONCRETE TILT-UP PANEL WITH "FITZGERALD FORMLINERS" #16020 (WOOD PLANK TEXTURE) PAINT AS SPECIFIED

Environmental

The project is exempt from the California Environmental Quality Act (CEQA) pursuant the Guidelines Section 15183, consistent with Community Plan, General Plan and Zoning. In addition, the project will comply with the Villages of Zinfandel mitigation monitoring plan.

Staff recommends that the City Council find the project as follows:

- Adopt the Resolution that the project is in compliance with the California Environmental Quality Act (CEQA) as exempt pursuant to CEQA Guidelines Section 15183 and approve the Major Design Review Amendment for Stonecreek Industrial Center PLND 1121-0020, subject to the findings, Project Plans (**Attachment 2, Exhibit A to the Resolution**) and Conditions of Approval (**Attachment 2, Exhibit B to the Resolution**).

Questions???

MEMORANDUM



ITEM 12.1.

DATE: April 18, 2022
TO: Honorable Mayor and Council Members
FROM: Darcy Goulart, Planning Manager
SUBJECT: **PLANNING COMMISSION MEMBER NOMINATION AND SELECTION**

RECOMMENDATION

1. Receive a nomination from Councilmember Gatewood for one (1) of the regular Planning Commission members. 2. Make a motion to approve the nominations of Cynthia Stauss-Vlassopoulos, Lee Frechette, Robert McGarvey, Surender Deverapalli and Councilmember Gatewoods' nomination to fill the five (5) regular Planning Commission members. 3. Nominate and make a motion to approve the two (2) At-large Planning Commission members.

RESULT OF RECOMMENDED ACTION

City Council will finalize nominations and voting of the seven (7) member Planning Commission.

BACKGROUND

At the February 22, 2022 City Council meeting, the Planning Commission nomination and selection process was continued and staff was directed to look into any potential conflicts of interest with the applicants. Once that information was gathered and presented to the City Council, the Council would then complete the nomination and voting of the seven (7) member Planning Commission.

DISCUSSION

Nominations

During the February 15, 2022 City Council Work Session, each Councilmember nominated one applicant. Those nominations were:

Councilmember Pulpati - Surrender Deverapalli
Councilmember Budge - Cynthia Stauss-Vlassopoulos
Councilmember Sander - Lee Frechette
Councilmember Gatewood - Kenneth Henderson
Councilmember Terry - Robert McGarvey

Since the initial nominations were made, Kenneth Henderson has withdrawn his name and, therefore, Councilmember Gatewood will need to nominate someone to fill that spot. Staff has received requests to withdraw their name for consideration from Benjamin Paine, Kimberly

Vester, Lusine Sarkisyan and Matt Cummings.

The City Council will also be asked to nominate no more than two (2) applicants from the remaining applicants to fill the two at large members. Once nominations have been made, the Council could discuss the nomination and will then be asked to make a motion and vote on the seven member Planning Commission.

Potential Conflicts of Interest

Staff asked each current applicant to complete portions of the FPPC Form 700, which is the form that they have to complete, sign, and submit if appointed to the Planning Commission. To date, Form 700 Schedules have been received from all applicants, but some of the forms from other applicants could be incomplete.

Staff also asked each potential Commissioner two questions:

1. Are there any Rancho Cordova public officials with whom you have business relationships or who are a source of income?
2. Do you have an employer or other source of income that you believe will be seeking approval that may go before the Planning Commission?

At the time of publication of this report, all applicants, except two applicant's answered Staff's questions. All that replied, stated "no" to both questions. The Rancho Cordova City Attorney and a conflicts attorney at Meyers Nave reviewed the submissions and answers from candidates.

The Attorneys first considered whether there were any conflicts of interest that could disqualify any Council Member from voting on any current applicant for the Planning Commission. Of all the applicants who either submitted Form 700 information or answered the questions from Staff, there was only one applicant who indicated that they are currently engaged in operating any businesses with members of the City Council or City staff. One applicant answered yes to the first question and stated "our company does work/communicate with public official in Rancho Cordova," but did not say with who, or to what extent; it is therefore not known without further inquiry whether or not any Council Members could have to recuse on a vote to appoint if this person were nominated. Our analysis suggests that all of the other current candidates, except for the two that did not respond to the questions, Afraz Hameed and Travis Hughes, do not have business or financial interests with Councilmembers and that the Council should be able to participate in votes concerning their appointment to the Planning Commission.

The Attorneys next considered the most common reason for a conflict of interest that would require a Planning Commissioner to recuse from participation in a decision on a particular project, which is their ownership of nearby property. The more properties a decision maker owns in a city, the more likely they are to have such a conflict. There were no applicants who reported that they own more than two properties in the City of Rancho Cordova. This makes it unlikely that any of the applicants would have frequent conflicts on matters before the Planning Commission. If there are questions about other economic interests, copies of all of the materials submitted by the applicants are available for review by the City Council and public in the City Clerk's office.

SUMMARY

1. Receive a nomination from Councilmember Gatewood for one (1) of the regular Planning Commission members.
2. Make a motion to approve the nominations of Cynthia Stauss-Vlassopoulos, Lee Frechette, Robert McGarvey, Surender Deverapalli and Councilmember Gatewoods' nomination to fill the five (5) regular Planning Commission members.
3. Nominate and make a motion to approve the two (2) large Planning Commission members.

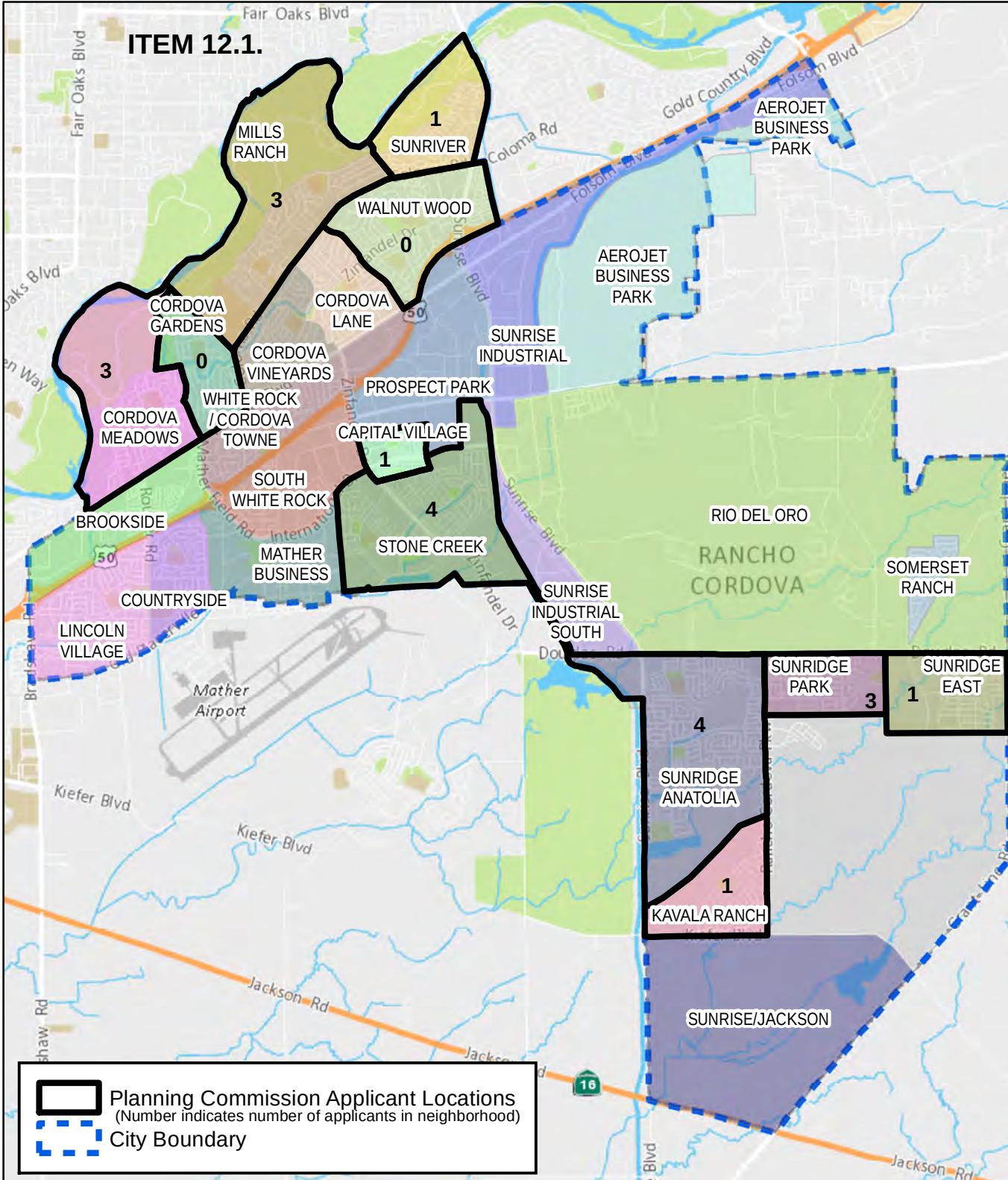
FISCAL IMPACT AND FUNDING SOURCE

ATTACHMENT(S)

1. Planning_Commission_wTable_0422_v2

ITEM 12.1.

ATTACHMENT 1



Neighborhood	Applicant
Capital Village	Surender R. Devarapalli
Cordova Gardens	
Cordova Meadows	Autumn Eberhardt
	Ray Savorn
	Sergio J. Diaz
Kavala Ranch	Ronald L. Brandon
Mills Ranch	Cynthia R. Strauss – Vlassopoulos
	Jack O S. Zwald
	Robert J. McGarvey
Stone Creek	Lee M. Frechette
	Richard Kurianowicz
	Therese M. Kolvenbach
	Wayne T. Hart
Sunridge Anatolia	Afraz A. Hameed
	Anil Reddy Kondrakrindi
	James Stein
	Leroy Triplette
Sunridge East	Travis Hughes
Sunridge Park	Andrew E. Carhart
	Anjeleeca Wood
	Kelly Pleasant
Sunriver	Regan A. King
Walnut Wood	

Planning Commission Applicant Locations
 (Number indicates number of applicants in neighborhood)
 City Boundary

MEMORANDUM



ITEM 12.2.

DATE: April 18, 2022
TO: Honorable Mayor and Council Members
FROM: Stacy Delaney, Community Enhancement and Investment Senior Management Analyst
SUBJECT: **RECOMMENDATIONS ON THE FISCAL YEAR 2022/2023 COMMUNITY ENHANCEMENT AND INVESTMENT FUND APPLICATIONS RECEIVED AND DISCUSS PROPOSED DEPARTMENT ALLOCATIONS AND COUNCIL REQUESTS FOR CONSIDERATION**

RECOMMENDATION

Staff to provide recommendations on the Fiscal Year 2022/2023 Community Enhancement and Investment Fund grant applications and department allocations and receive and discuss individual City Council requested items for Council consideration.

RESULT OF RECOMMENDED ACTION

Council will receive a summary of the grant applications with recommendations for Community Enhancement and Investment Fund grant money in Fiscal Year 2022/2023. The summary will include those projects that are recommended to receive full funding, no funding, as well as those recommended to receive partial funding. Staff will receive direction from the Council on these projects and programs. This may include preliminary funding decisions.

BACKGROUND

The application period for the Fiscal Year 2022/2023 Community Enhancement and Investment Fund opened on February 7, 2022 and closed on March 18, 2022. During this time, the city received 94 grant applications. One was withdrawn, leaving 93 for consideration.

On April 4, 2022, Council received a summary update of all the grant applications received for the Fiscal Year 2022/2023 Community Enhancement and Investment Fund. The Council also received access to the grant applications.

The members of the internal review committee independently reviewed each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Then, the internal review committee met collectively to discuss the applications and decide on whether an application met the criteria or not. If it did meet the criteria, it was then prioritized.

For an education or park related application to be considered complete, each applicant interested in having their project/program operate or take place at a public K-12 school site or park facility must have requested the endorsement of the applicable school superintendent or park administrator. The school superintendents and the park administrator had the option of giving their endorsement or withholding their endorsement. Similarly, projects or programs that are proposed on property owned or operated by outside agencies or a private party require coordination with and potentially approval from outside agencies, organizations, and/or a private party. This information, in conjunction with things such as priority within each school district, helped to inform the recommendation of the review committee.

Most applications submitted met the minimum established grant requirements. Many applicants are past and current recipients of Community Enhancement and Investment Fund grants.

Through the prioritization method, the review committee looked at a variety of things including, but not limited to:

- Is the applicant leveraging other funding sources and partnerships?
- What is the return on investment?
- Does the applicant have the capacity to carry out the project and to accomplish it in a finite period?
- Can progress be measured?
- What is the intended use of the money?
- Is there duplication of programs at the intended site or with the same audience?
- Has a suitable location been identified?
- How many people are served by the project/program?
- Has the applicant asked for the same funding in prior years?
- If the applicant received prior funding, was the project/program successful?

The grant application requests total more than \$10 million, and have been reduced to approximately \$2.7 million based on staff recommendations. The recommended budget presented totals \$11.4 million when also adding in the funding categories of Legacy, Public Safety, Public Works, Community/Economic Development, and Administration of Fund. This is in line with the projected revenues in Fiscal Year 2022/2023. Some of the applications recommended for Council consideration are recommended by the review committee but at an amount less than what was requested.

FISCAL IMPACT AND FUNDING SOURCE

The projected Fiscal Year 2022/2023 revenues for the Community Enhancement and Investment Fund, focusing on Measure H, are estimated to be \$11.4 million. It is anticipated that the Community Enhancement and Investment Fund process will run concurrent with the City's budget process with adoption planned in June of 2022.

ATTACHMENT(S)

1. Community Enhancement and Investment Fund Recommendation Presentation
2. FY 2022 2023 CEIF Grant Applications Binder
3. Application Matrix with Recommendations

COMMUNITY ENHANCEMENT & INVESTMENT FUND RECOMMENDATIONS

April 18, 2022



AGENDA



- Review and Discuss Proposed Department Allocations
- Review and Discuss Recommendations on Grant Applications
- Add any City Council Requests for Consideration
- Next Steps

Public Safety Projects Proposed for FY 2022/2023 Funding

ITEM 12.2.

ATTACHMENT 1

Public Safety Project Title	Project Summary	Staff Recommended	Council Approved
Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU	1,258,845	
Rancho Cordova Police Department Folsom, Olson, Zinfandel (FOZ) Officer	Funding of a Rancho Cordova Police Department Problem Oriented Policing (POP) Officer focusing on FOZ and businesses	279,923	
Rancho Cordova Police Department Youth Center Officer	Funding of a Rancho Cordova Police Department PAL/Youth Center Officer, student award programs, and youth outreach events	319,632	
ShotSpotter Technology	Funding for ShotSpotter technology to enhance officer efficiency to calls of reported gun fire.	300,000	
Total		\$2,158,400	

Recommended Public Works/Infrastructure Projects for FY 2022/2023 Funding

ITEM 12.2.

ATTACHMENT 1

Project Titles	Project Summary	Staff Rec.	Council
Pavement Rehabilitation	Mills Ranch-Rossmoor Neighborhood pavement rehabilitation, sidewalk repair, and drainage improvements.	\$549,000	
Enhanced Litter and Graffiti Abatement	Enhanced trash & graffiti abatement on City arterials, drainage channels, and Highway 50 interchanges.	\$200,000	
Enhance the City's Urban Forest	Programs to enhance the City's urban forest in collaboration with Sacramento Tree Foundation. Includes plantings, education, and addressing deferred maintenance of the urban forest's long-term health.	\$200,000	
Sidewalk Repair	Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately \$10 M backlog.	\$200,000	
MFR Corridor Enhancements	Modernization of Mather Field Road including aesthetic bridge railing enhancements and pedestrian improvements.	\$500,000	
Clean Water Outreach Program	Clean Water Outreach Program includes awareness training to businesses and residents on how to keep our waterways clean.	\$25,000	
Intersection Safety Improvements	Increase intersection safety by installing new intersection cameras, installing/replacing battery backup and replacing signal lights.	\$150,000	
Total		\$1,824,000	

Community/Economic Development Projects Proposed for FY 2022/2023 Funding

ITEM 12.2.

ATTACHMENT 1

Project Titles		Project Summary	Staff Recommended	Council Approved
Economic Development	Economic Development Incentive Programs and Jobs & Talent Program	Business Incentive Program, Sign & Façade Program, Jobs and Talent Program	400,000	
	City Place Making and Branding	Banners, public relations/marketing support	150,000	
	Economic Development	Market Feasibility analysis, program implementation and business promotion for potential corporate growth (Business Park competitive analysis), corridor revitalization and industry expansion	100,000	
Community Development	Neighborhood Services	Trash removal and nuisance property abatement to address blight plus Homeless Outreach Team enhancements.	670,000	
	Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives	Community reinvestment and beautification including, but not limited to, landscape improvements, dead tree/stump removals and property enhancement, community micro-grants, community and cultural events, and other projects.	130,000	
Total			\$1,450,000	

RECOMMENDATIONS

GRANT APPLICATIONS/INITIATIVES



BUDGET AMOUNTS

Funding Categories	Current Budget FY 2021/2022	Recommended Budget FY 2022/2023
Legacy Project Allocation	2,407,000	2,729,849
Community Grants	2,650,374	2,667,751
Public Safety	1,761,839	2,158,400
Infrastructure/Public Works	1,300,000	1,824,000
Community Development/Economic Development	1,475,000	1,450,000
Administration of Fund	500,000	570,000
Total	\$10,094,213	\$11,400,000

GRANT RECOMMENDATIONS

Review committee looked at a variety of things including, but not limited to:

- Is the applicant leveraging other funding sources and partnerships?
- What is the return on investment?
- Does the applicant have the capacity to carry out the project and to accomplish it in a finite period?
- Can the progress be measured?
- What is the intended use of the money?
- Is there duplication of programs at the intended site or with the same audience?
- Has a suitable location been identified?
- How many people are served by the project/program?
- Has the applicant asked for the same funding in prior years?
- If the applicant received prior funding, was the project/program successful?
- What is the probability of a program or project's ability to move forward due to COVID-19 restrictions?

INITIATIVES

Previously Approved Ongoing Initiatives:

- Art in Public Places: increased to \$100K
- Performing Arts: \$30K
- Youth Sports Growth and Start-up Fund: \$30K
- Field Trip and Assemblies Fund for School Districts: increased to \$60K
- Local Community Service Partnerships Fund: \$75K

APPLICATION LEGEND

Legend Details

Recommend to consider under Workforce Development / Measure R.

Recommend to approve some level of funding (if recommendation is less than what was requested amount shown in red).

Requires recusal (tied to CRPD Facility / Program) - Shaded this color regardless of overall recommendation.

Recommend that school districts receive a pro rata share of funding towards field trips and assemblies of their choice.

Previously approved and allocated.

Not recommended for funding in Fiscal Year 2022/23.

Cordova Recreation and Park District (CRPD) related applications for consideration will be discussed first, before moving down the category list. This is being done for recusal purposes and includes the following applications:

- #4, Little Glory and the Wamdemic! Education Through Story Telling. Function(s) potentially at a CRPD facility.
 - *Not recommended for funding*
- #5, Sacramento Performing Arts Conservancy: Cordova Youth Spotlight Orchestra Expansion. Function(s) potentially at a CRPD facility.
 - *Recommended for funding at \$20,000*
- #16, Hummingbird Theatre Company: 2022-2023 Season. Function(s) potentially at a CRPD facility.
 - *Recommended for funding at \$20,000*
- #19, Ankur, Inc.: Festival of Knowledge. Function potentially at a CRPD facility.
 - *Recommended for event sponsorship at \$5,000 level*

Cordova Recreation and Park District (CRPD) related applications for consideration will be discussed first, before moving down the category list. This is being done for recusal purposes and includes the following applications:

- #21, Sacramento Telangana Association: Festival of Flowers. Function potentially at a CRPD facility.
 - *Recommended for event sponsorship at \$5,000 level*
- #22, Sacramento Telangana Association: International Kite Festival. Function potentially at a CRPD facility.
 - *Recommended for event sponsorship at \$3,000 level*
- #23, Sacramento Telangana Association: Festival of Colors. Function potentially at a CRPD facility.
 - *Recommended for event sponsorship at \$3,000 level*
- #26, Indian Association of Sacramento: Teej Festival. Function potentially at a CRPD facility.
 - *Not recommended for funding*

Cordova Recreation and Park District (CRPD) related applications for consideration will be discussed first, before moving down the category list. This is being done for recusal purposes and includes the following applications:

- **#33, CCCF: Renovation and Maintenance of Youth Sports Facilities. Function potentially at CRPD facilities.**
 - *Recommended for funding at \$50,000*
- **#67, BAPS Charities: Joy Of Others Walk-Run. Function potentially at a CRPD facility.**
 - *Not recommended for funding*
- **#73, Sacramento Valley Live Steamers Railroad Museum: Locomotive Storage Building.**
 - *Not recommended for funding*

REVIEW & DISCUSS PROJECT LIST

Staff will transition to the project list that includes recommendations.

A sample sheet is included below, and the full list is in the agenda packet.

App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/23 Recommendation	Notes
1	Arts, Culture, History, Entertainment & Sports	Learning STEAM Let's Build a Light Sculpture!	This project proposes a semester-long program tailored for seventh and eighth graders to teach them about methods and technology involved in the fabrication of an acrylic light sculptures. Each class session will be 60 to 90 minutes long and held once per week. The light sculpture will consist of 8 acrylic panels vertically attached to a 3D printed base. A row of LED lights embedded in the base below each panel will illuminate the panels through their edges, causing the patterns drawn or engraved on the panels to glow. The LEDs will be addressable, meaning that the color and brightness of each LED can be programmatically altered to allow for varying animated light patterns. The light patterns will be controlled by a smartphone connected to the art piece through a dedicated Wi-Fi connection on the phone. The students will build the sculpture during the final sessions of the semester and will see how the elements and technology learned throughout the semester will apply to the sculpture.	\$11,180	\$0	Not recommended for funding. Project did not receive school district endorsement but the applicant is encouraged to work with school to develop program that would not be a cost to students.
2	Arts, Culture, History, Entertainment & Sports	Rancho Cordova River City Concert Band: Enhancements	This project would provide funds to the Rancho Cordova River City Concert Band (RCRCCB) for equipment, musical talent, and related expenses, thereby enhancing its potential to provide high-quality musical performance events in the City of Rancho Cordova and to equip the RCRCCB to represent the City of Rancho Cordova as musical ambassadors within the region. The goal of the volunteer-driven RCRCCB is to engage with and represent the community of Rancho Cordova with superior musical performances, foster musical interest among children, bring world-class guest artists, conductors and composers to the Rancho Cordova stage, and to provide performance opportunities for skilled community musicians.	\$20,000	\$20,000	Recommended to receive full grant request and consistent with other performing arts grants.
3	Arts, Culture, History, Entertainment & Sports	Nu Art Education: Theater Arts & SEL Integration Program at Williamson Elementary School	NorCal School of the Arts outreach program proposes to provide every classroom at Williamson Elementary School with 10 theatre arts and social-emotional learning (SEL) integrated classes as well as an after school production for students wanting to engage in further after school theatre arts programming. Grant funds provided by the City will enable NorCal School of the Arts to serve more than 500 students during school in the Fall of 2022. During the Spring of 2023, students will have the option to participate in an after-school program that will culminate in a fully-produced musical at the school. NorCal teaching artists are trained in weaving SEL strategies into theatre arts lessons. These classes will also act as a professional development opportunity for the Williamson Elementary classroom teachers to learn how to integrate SEL strategies through theatre arts. Teachers will have access to all the curriculum and Theatre/SEL-Integrated resources to continue the exercises once the program is completed.	\$25,000	\$15,000	Recommended for funding at the same level as FY 2021/22; \$15,000.
4	Arts, Culture, History, Entertainment & Sports	Little Glory and the Wamdemical Education Through Story Telling (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	This project proposes to fund the illustration and publication of the book, Little Glory and the Wamdemical! It features multi-cultural characters, colorful illustrations, rhyming words, and humor. It also addresses water conservation and coping with depression and anger. It is a true story of how to make lemonade when life gives you lemons.	\$5,000	\$0	Not recommended for funding. Project did not receive school district endorsement.

NEXT STEPS

FUTURE CITY COUNCIL MEETINGS



UPCOMING MEETINGS

- Discuss the Legacy Fund allocation and project selection at the April 26th Work Session
- On or before May 16, make final project selection and funding decisions
- At the June 6 meeting adopt the budget
- Notify all applicants of funding decisions by end of June 2022

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Tuesday, March 1, 2022 7:33:46 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1503303
IP Address: 98.224.107.7
Submission Date: 03/01/2022 7:33
Survey Time: 17 minutes, 22 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Learning STEAM. Let's Build a Light Sculpture!

Project Synopsis

A semester long program tailored for seventh and eighth graders to teach them about science, technology, engineering, art and math (STEAM) through a hands-on project.

Project Description

This program is a hands-on after-school or weekend classroom activity for seventh and eighth graders. Each class session will be 60 to 90 minutes long and held once per week. In each session, I will introduce the students to an aspect of the methods and technology involved in the fabrication of an acrylic light sculpture. The light sculpture will consist of 8 acrylic panels vertically attached to a 3D printed base. A row of LED lights embedded in the base below each panel will illuminate the panels through their edges, causing the patterns drawn or engraved on the panels to glow. The LEDs will be addressable, meaning that the color and brightness of each LED can be programmatically altered to allow for varying animated light patterns. The light patterns will be controlled by a smartphone connected to the art piece through a dedicated WiFi connection on the phone. The sculpture will be similar to the one shown in the attached file "SplineWaveDescription.pdf", the only exception being that it will consist of eight instead of sixteen acrylic panels. The students will build the sculpture during the final sessions of the semester and will see how the elements and technology learned throughout the semester will apply to the sculpture. In the interest of safety, the sculpture will be designed in a manner that allows students to simply snap or screw the pieces together. No soldering, cutting, or other potentially unsafe activity will be involved.

Project Team

I will be able to teach and facilitate the class myself. I plan to limit enrollment to 20 students per semester.

Project Goals

The goal of this program is to give students an opportunity to learn STEM in a fun and engaging way, through the creation of an art piece that they can take home, enjoy, and proudly display. This will hopefully encourage them to pursue STEM related subjects in high school and college.

Funding Request

Application #1

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

Estimated \$13,180.

Estimated breakdown of project expenditures

Materials and supplies for two semesters at 20 students per semester (Micro-controllers, acrylic, wiring, 3D printer filament, etc.): \$3,650 Labor: Pre-assembly of project components (4 hours per student x 20 students/semester x 2 semesters x \$25/hour): \$4,800 Development of course materials: \$1,200 Class preparation (load software in laptops, set up slide presentation, etc.): \$840 Class instruction time (estimated 23 hours over two semesters x \$25/hour): \$690 Other costs (Administrative or facility fees charged by school, possible cost overruns, etc.): \$2,000

Matching Funds

I propose charging an enrollment fee of \$50 per student per semester. At an enrollment rate of 20 students per semester for two semesters, this would yield \$2,000 to help cover the above costs.

Include any other funding contributions

None

Ongoing operations and maintenance costs (if applicable)

Not applicable

Total Community Enhancement & Investment Funds requested

\$11,180 (Total project cost of \$13,180 less \$2,000 from student enrollment fees)

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

Not applicable

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Other than the \$2,000 I expect to receive through the student enrollment fees, I don't have a specific plan to receive additional funding. I can try to appeal to the school superintendent for additional funding if needed.

Project Schedule, Timeliness and Adaptability

Project Schedule

March 2022: CEIF grant application, submission, and approval April – July 2022: Develop and prepare curriculum May – July 2022: Announcements and advertising July 2022: Prepare for fall 2022 semester July – September 2022: Procurement of light sculpture materials. Preliminary fabrication. August – November 2022: Execute curriculum for fall 2022 semester December 2022: Prepare for spring 2023 semester January – April 2023: Execute curriculum for spring 2023 semester May – June 2023: Analysis and reporting

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

I will be limiting the program to just the fall 2022 and spring 2023 semesters.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The curriculum can be taught on-line over Zoom, if needed.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

Mills Middle School, 10439 Coloma Road, Rancho Cordova, CA 95670
Rancho Cordova, CA 95742

Other physical addresses if project/program is at multiple sites

Not applicable

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Christopher Biddle

Title

Owner and Founder, Light23 Company

Submitting as

Individual

Phone

9166165404

Email

ckbiddle@pacbell.net

Organization's legal name, if applicable

Light23 Company

Mailing Address of Submitter

4303 Sardonyx Way
Rancho Cordova, CA 95742

Signatory's Name

Mr. Christopher Biddle

Signatory's Title

Owner and Founder, Light23 Company

Signatory's Phone

9166165404

Signatory's Email Address

ckbiddle@pacbell.net

Signatory's Mailing Address

4303 Sardonyx Way
Rancho Cordova, CA 95742

Attach any additional documents here

Project_Timeline_CurriculumOutline_Budget.xlsx

SplineWaveDescription.pdf

ArtistBio.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Community Enhancement and Investment Fund 2022/2023 Grant Project - "Learning STEAM. Let's Build a Light Sculpture!" Project Timeline																	
	2022											2023					
	Feb	Mar	April	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Grant application, submission and approval																	
Develop and prepare curriculum																	
Announcements and advertising																	
Prepare for fall 2022 semester																	
Procurement of light sculpture materials. Preliminary fabrication.																	
Execute curriculum for fall 2022 semester																	
Prepare for spring 2023 semester																	
Execute curriculum for spring 2023 semester																	
Analysis and reporting																	

Click on the tabs below to see the curriculum outline and budget for the project.

Community Enhancement and Investment Fund 2022/2023 Grant Project - "Learning STEAM. Let's Build a Light Sculpture!" Curriculum Outline			
Topic Name	Description	Number of Class Sessions	Supplies and Resources Needed
Overview of project	Describe to the students the goal of the project: To build an animated desktop light sculpture that can be controlled from your smart phone.	1	Projector or some means to present PowerPoint slides.
3D printing and Fusion 360	Introduce students to 3D printing. Give them an opportunity to choose something on Thingiverse and 3D print it for them. Show them the basic steps: (1) CAD design in Fusion 360, (2) exporting the STL, (3) slicing and generating g-code using Cura, (4) creating the 3D print.	2	Access to 3D printer. Laptops with Cura installed. PLA filament.
Electronics	Teach students about Ohm's law and LEDs. Give them a simple hands-on breadboard project using a battery, resistor, LEDs, and switches.	2	Electronics supplies.
Web programming	Introduce the students to web programming and the elements of HTML. Show them how to build a simple web page locally on their laptop and how to send a simple GET request to a server.	2	Laptops with Internet access.
Intro to Arduino programming	Introduce students to the elements of an Arduino program. Have them write a simple "hello world" program.	1	Arduino UNO, laptops with Arduino IDE installed.
FastLED	Have the students write a program to drive an 8x8 LED matrix.	1	Arduino UNO, laptops with Arduino IDE installed. LED matrix, breadboard, resistors, wiring, etc.
I2C	Show how to set up I2C communication between an Arduino and NodeMCU.	2	Arduino UNO, laptops with Arduino IDE installed, NodeMCU, breadboard, resistors, wiring, etc.
IoT using NodeMCU	Modify the NodeMCU code	1	Arduino UNO, laptops with Arduino IDE installed, NodeMCU, breadboard, resistors, wiring, etc.
Project build and integration.	Start assembling the pieces that make up the light sculpture. Snap and screw together assembly only. All wiring will be pre-soldered. The acrylic panels will be pre-engraved with a pattern which the students can choose from.	2	All parts required to make up the project: The Arduino UNO, NodeMCU, wiring, acrylic panels, 3D printed base, LED matrices. Laptops with Arduino IDE installed.
Discussion and review.	End of curriculum. Discussion and review session.	1	
Total number of class sessions		15	

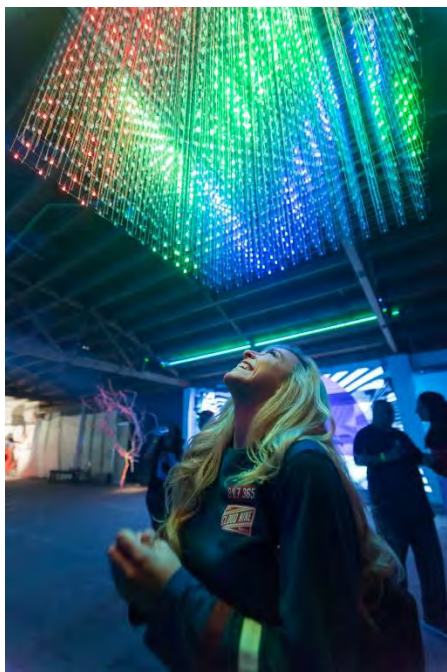
Community Enhancement and Investment Fund 2022/2023 Grant Project - "Learning STEAM. Let's Build a Light Sculpture!" Project Budget			
Number of students	20		
Description	Quantity	Unit Price	Extended Price
Materials and supplies:			
Arduino Uno	40	20	800
NodeMCU	40	10	400
3D printer filament	14	30	420
Acrylic sheets (est. 10 sheets per student)	400	1	400
Wiring	40	5	200
Barrel jacks (5-pack)	8	10	80
Switches, resistors, etc.	40	5	200
8x8 LED matrix	40	20	800
Electrical tape	10	15	150
Paper and ink for printing course materials	40	5	200
Total materials and supplies			3,650
Labor (quantity in hours):			
Pre-assembly of project components (4 hours per student)	160	30	4,800
Develop course materials	40	30	1,200
Class preparation (load software in laptops, set up slide presentation, etc.)	28	30	840
Class session time	23	30	690
Total labor			7,530
Other costs:			
Estimated fees charged by school for hosting after school activities			1,000
Other potential costs			1,000
Total other costs			2,000
Total project budget			13,180

About the Artist

Throughout his life, Sacramento based artist, Chris Biddle, has been fascinated by both art and technology, intrigued by the infinite ways in which the two fields could be merged. The idea of creating light sculptures using LEDs literally lit his path!

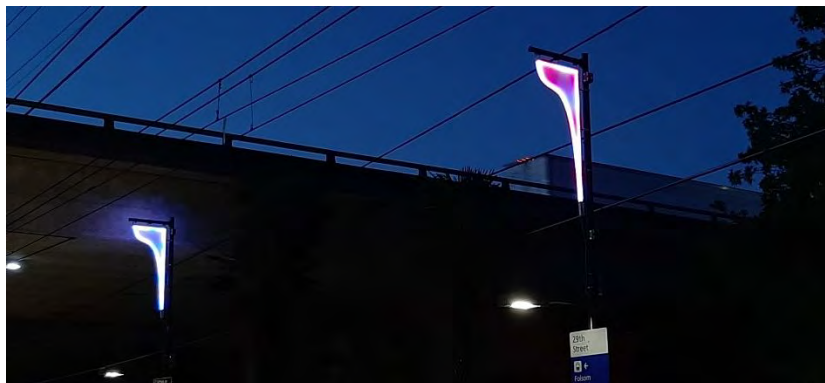


"I already had a strong career background in computer programming and knew a lot about electrical engineering through having earned a bachelor's degree in physics. Building and programming my own LED sculptures, therefore, was quite attainable and I felt would be a great way of leveraging my skills."



Chris started his work on LED driven art by building a small cube matrix of 27 LEDs at a hackathon in 2013. He showed how the cube could be controlled through a WiFi connection and a web page. The idea was a prize winner at the hackathon, and he moved on to building larger cubes. In 2015, he sold a cube to the newly opened Warehouse Artist Lofts on R Street as part of their curated collection in the community room. He later built a large-scale multi-color cube of 4,096 LEDs and, in 2018, was awarded a \$5,000 Creative Economy grant from the City of Sacramento to modify the cube with interactivity and to display it at various events within the city. The most notable of these events was Alex Trujillo's LIGHT.WAV tech art showcase held in Midtown, Sacramento.

Chris' latest large-scale work, completed in July of 2021, can be seen at the 29th and R Street Light Rail Station in Midtown. As a partnership project for Regional Transit and Midtown Association, he installed a set of six LED panels on the banner poles at the station to attract ridership and to help beautify the Midtown and Alhambra corridor.

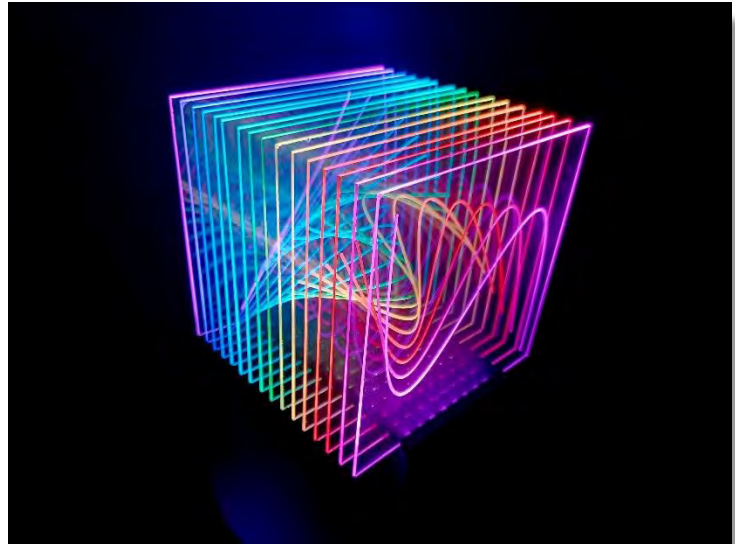


"Large or small, each art piece has its own set of unique challenges that can sometimes be frightening to overcome. But when I overcome those fears with a can-do attitude, I feel I am at my best. Backed by a commitment to my faith and family, that brings me a sense of fulfillment and makes me whole."

Application #1

Spline Wave

Artist: Christopher Biddle
Medium: LED edge lit acrylic
Completed: November 1, 2021
Price: \$225



Splines are continuous functions defined by polynomials. Because of their continuity, they provide designers with an aesthetically pleasing, best fitting curve through a given set of points. The curve on each panel in the art piece was designed by fitting a spline through a set of four points, then moving the points slightly in each successive panel. The resulting design was then engraved into the acrylic, yielding a beautiful, graceful, and dynamic 3D wave pattern.

The lighting is provided by an 8 x 16 matrix of multi-color LEDs shining through the edges of the panels from the base. Each LED is individually addressable, allowing for an infinite combination of moving colors, with varying brightness and animation rates. The matrix is controlled by an Arduino Uno, a popular micro-controller often used in robotics.

A set of pre-defined lighting patterns have been programmed into the art piece, and these patterns can be selected through your smart phone. To do so, follow these simple steps:

1. With the art piece nearby and running, access the available WiFi connections on your smart phone.
2. Look for a connection called "EL1601 Night Light".
3. Connect to it using the password "Z1mb@bw3" (That is "Zimbabwe", but substituting 1, @ and 3 for the letters i, a, and e).
4. Once connected, open the web browser on your phone and go to

<http://192.168.4.1>

You will see a page with various links that will allow you to change the patterns and brightness levels.

Note: If you are a guest temporarily viewing this art piece, please be sure to leave the Run Mode "On" when leaving, and to leave the Pattern Selection at "Cycle All Patterns".

If you have any questions about the art piece, please feel free to contact the curator Cheryl Gleason at cheryl@cordovacouncil.org or myself at contact@light23.com. Thank you!

Christopher Biddle

Application #1



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Learning STEAM. Let's Build a Light Sculpture!

Name of Organization: Light23 Company

Name of Applicant and Title: Christopher Biddle, Company Founder

Applicant's Phone: (916) 616-5404

Applicant's Email: ckbiddle@pacbell.net

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ No. We invite the requestor to work with our staff to develop integrated

Endorsement Withheld ☐ programming at no cost to students in advance of the next school year.

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Thursday, March 3, 2022 11:32:16 AM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1507510
IP Address: 76.127.106.227
Submission Date: 03/03/2022 11:32
Survey Time: 6 minutes, 13 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova River City Concert Band Enhancements

Project Synopsis

Continuing Expansion for Community Musical Performance Programs

Project Description

This project provides funds to the Rancho Cordova River City Concert Band (RCRCCB) for equipment, musical talent, and related expenses, thereby enhancing its potential to provide high-quality musical performance events in the City of Rancho Cordova and to equip the RCRCCB to represent the City of Rancho Cordova as musical ambassadors within the region. The goal of the volunteer-driven RCRCCB is to engage with and represent the community of Rancho Cordova with superior musical performances, foster musical interest among children, bring world-class guest artists, conductors and composers to the Rancho Cordova stage, and to provide performance opportunities for skilled community musicians. We strive to provide a rich social environment to those seeking life enrichment through musical interaction while providing connection through our community. The band performs a wide range of music from traditional band literature to contemporary arrangements in addition to premiering new compositions. RCRCCB is proud to be the 2022 recipient of the Rancho Cordova Distinguished Community Service Organization Volunteer Award. The RCRCCB continues to partner with the community of Rancho Cordova to provide an extensive range of music to multiple venue types including full band concerts and small ensemble presentations. The band has continued to cooperatively engage and support multiple events within Rancho Cordova such as the 15th Birthday of Rancho Cordova event, artist receptions at Rancho Cordova City Hall, the Pop-up Gallery at the MACC, and Memorial Day and Veterans' Day observances. The band looks forward to continuing this partnership with the City of Rancho Cordova and the Cordova Community Council Foundation.

Project Team

The Band is currently an incorporated volunteer performing group operating as an independent 501(c)(3) federal tax-exempt nonprofit organization in the State of California. The implementing team will be led by Tom Seaton, Conductor; Melanie Freer, President; and the Board of Directors of the organization. Members of the band, consisting of 50-70 volunteer musicians will participate in implementation.

Project Goals

Goal #1: Bring high-quality musical performance events to Rancho Cordova's citizens and visitors Goal #2: Strengthen Rancho Cordova's Arts profile image Goal #3: Further enhance the Rancho Cordova Arts' goal of making the city "a place for art and artists" Goal #4: Incorporate community outreach and integration with audience members to foster musical interest and enhancement in the community (especially with our youth)

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

Total Project Cost: \$380,018 = \$40,986 + \$339,032

Estimated breakdown of project expenditures

Operating budget (materials, storage, music, consultants, and maintenance): \$40,986 In-kind contributions for operational materials: \$339,032 = \$12,343 (outside partnerships) + \$326,689 (RCRCCB Members)

Matching Funds

In-Kind Contributions: \$1,192 Rancho Cordova Food Locker: Use of their 26 foot, liftgate truck for movement of sensitive equipment to and from our concerts. \$4,234.86 Rise Up Theater Company: Photography, videography, livestreaming, vocalists for concerts \$6,916.60 Koreana Plaza: Concert venue for at least two concerts per year with staging, lighting, closed circuit TV, audio/sound system, backdrop. \$326,689 Rancho Cordova River City Concert Band Volunteers based on volunteer hours for concerts, ensembles, rehearsals, administrative tasks, virtual performance and livestreaming. \$33.61/volunteer hour

Include any other funding contributions

Cordova Community Council RCRCCB has partnered with the Cordova Community Council Foundation (CCC) for years to provide high-quality musical performances in Rancho Cordova. The CCC generously contributes consulting services as well as a financial stipend for operational expenses.

Ongoing operations and maintenance costs (if applicable)

Operating budget (materials, storage, music, consultants, and maintenance): \$40,986

Total Community Enhancement & Investment Funds requested

\$20,000

Is this a multiyear request?

No

How many years have you received funding for this project?

5

When will your request for funding sunset for ongoing programs?

As RCRCCB intends to continue to perform, afford educational opportunities, and provide a space for local musicians to enhance their skills for years to come, sunseting for this project is not anticipated. We would not have been able to achieve success without financial support in prior years and anticipate applying for funding in the future to maintain operations, invest in enhanced performance opportunities, and continue to develop the music community in Rancho Cordova and beyond. We are continuing to develop and foster partnerships within Rancho Cordova to bring musical experiences to the community in new and integrative ways.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will continue to seek the generous sponsorship of the Cordova Community Council. The Rancho Cordova River

City Concert Band continues to seek other fundraising opportunities through our fundraising committee efforts. Before COVID, we held an annual Santa Pancake Breakfast Fundraiser. We currently are working on becoming a part of "The Big Day of Giving" annual fundraiser. Other fundraising efforts include a donation bin at our concert, Amazon Smile, and Fundraisers held through Facebook as different members request donations for their birthdays be donated to the Band.

Project Schedule, Timeliness and Adaptability

Project Schedule

• "Brushes & Beats" concert event at Soil Born Farm* • Rancho Cordova Veterans Day Event 2022* • Community Concert Koreana Plaza in Rancho Cordova Fall/Winter 2022 • Community Concert Rancho Cordova Performing Arts Center Fall/Winter 2022 • Community Concert Koreana Plaza in Rancho Cordova Spring 2023 • Rancho Cordova Memorial Day Event 2023* • Rancho Cordova 20 year Anniversary Celebration 2023* • Community Concert Rancho Cordova Performing Arts Center Spring/Summer 2023 • Music ensembles at Rancho Cordova events and gatherings including City Hall Events, Rancho Cordova Artist Receptions,*Retirement Home Concerts, Rancho Cordova Santa Train, collaborative partnership musical theater production with Rise Up Theater Company * These events are in collaboration with the Cordova Community Council ** All in-person events are subject to COVID-19 regulations

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

• Leverage: This project leverages existing community assets, previous City investments, and the musical art expertise of the Rancho Cordova River City Concert Band. • Return on Investment: The value of positive publicity through proper, effective promotion will bring Rancho Cordova the notoriety it seeks as a pioneer in supporting its community through arts. This positive value easily has the capacity to exceed the investment. • Capacity: The Project Team has a proven track record and well-documented capacity for delivery of this project. • Timeline for Execution: This fund would be accessible to meet existing needs immediately upon funding and would be expended by the Rancho Cordova River City Concert Band during the grant period 2022-2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The Rancho Cordova River City Concert Band has a proven track record of being pioneers in the field of virtual performances. The international group known as the Association of Concert Bands has featured the Rancho Cordova River City Concert Band and our virtual engineer to help other community music groups with the knowledge necessary to perform in a virtual environment. The Band's YouTube channel is where our virtual performances are freely accessible. (https://www.youtube.com/channel/UCLBZg31MxolRZ7cSr_Gt8Q) The Cordova Community Council has been kind enough to e-blast these different performances in celebration of a variety of holidays. We have even collaborated with the schools, MACC and the Symphony d'Oro to produce a virtual concert.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

9792 Business Park Drive
Sacramento, CA 95827

Other physical addresses if project/program is at multiple sites

*Please note: Letter of Support from the Mandarins was not requested because all rehearsal fees are through a separate Grant. Cordova High School PAC; 2239 Chase Dr.; Rancho Cordova, CA 95670 Koreana Plaza Market; 10971 Olson Dr.; Rancho Cordova, CA 95670 Soil Born Farms; 2140 Chase Dr.; Rancho Cordova, CA 95670 Rancho Cordova

Application #2

City Hall; 2729 Prospect Park Dr.; Rancho Cordova, CA 95670 MACC; 10191 Mills Station Rd.; Sacramento, CA 95827
Carmichael Park; 5750 Grant Ave; Carmichael, CA 95608

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?**

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Melanie Freer

Title

President

Submitting as

Non-Profit

Phone

9168786161

Email

floutistfreer@gmail.com

Organization's legal name, if applicable

Rancho Cordova River City Concert Band

Mailing Address of Submitter

P.O. Box 1433

Rancho Cordova, CA 95741-1433

Signatory's Name

President Melanie Freer

Signatory's Title

President of the Rancho Cordova River City Concert Band

Signatory's Phone

9168786161

Signatory's Email Address

floutistfreer@gmail.com

Signatory's Mailing Address

P.O. Box 1433

RANCHO CORDOVA, CA 95741-1433

Attach any additional documents here

2022-23 Band Enhancements RCRCCB - FINAL.pdf

3-03-2022 Email Submission to FCUSD for Endorsement.pdf

RCRCCB Supplemental Endorsement Form 2022-2023 Folsom Cordova Unified.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



Rancho Cordova River City Concert Band Enhancements

Continuing Expansion for Community Musical Performance Programs

Project Description

This project provides funds to the Rancho Cordova River City Concert Band (RCRCCB) for equipment, musical talent, and related expenses, thereby enhancing its potential to provide high-quality musical performance events in the City of Rancho Cordova and to equip the RCRCCB to represent the City of Rancho Cordova as musical ambassadors within the region.

The goal of the volunteer-driven RCRCCB is to engage with and represent the community of Rancho Cordova with superior musical performances, foster musical interest among children, bring world-class guest artists, conductors and composers to the Rancho Cordova stage, and to provide performance opportunities for skilled community musicians. We strive to provide a rich social environment to those seeking life enrichment through musical interaction while providing connection through our community. The band performs a wide range of music from traditional band literature to contemporary arrangements in addition to premiering new compositions.

RCRCCB is proud to be the 2022 recipient of the Rancho Cordova Distinguished Community Service Organization Volunteer Award. The RCRCCB continues to partner with the community of Rancho Cordova to provide an extensive range of music to multiple venue types including full band concerts and small ensemble presentations. The band has continued to cooperatively engage and support multiple events within Rancho Cordova such as the 15th Birthday of Rancho Cordova event, artist receptions at Rancho Cordova City Hall, the Pop-up Gallery at the MACC, and Memorial Day and Veterans' Day observances. The band looks forward to continuing this partnership with the City of Rancho Cordova and the Cordova Community Council Foundation.

Application #2

Objectives

Goal #1: Bring high-quality musical performance events to Rancho Cordova's citizens and visitors

Goal #2: Strengthen Rancho Cordova's Arts profile

Goal #3: Further enhance the Rancho Cordova Arts' goal of making the city "a place for art and artists"

Goal #4: Incorporate community outreach and integration with audience members to foster musical interest and enhancement in the community

Project Team

The Band is currently an incorporated volunteer performing group operating as an independent 501(c)(3) federal tax-exempt nonprofit organization in the State of California.

The implementing team will be led by Tom Seaton, Conductor; Melanie Freer, President; and the Board of Directors of the organization. Members of the band, consisting of 50-70 volunteer musicians will participate in implementation.

Project Criteria

This project meets multiple factors of the Community Enhancement Fund criteria as follows:

- **Community Pride:** Represent Rancho Cordova as musical ambassadors both within the city and touring abroad.
- **Civic Engagement:** Community outreach to bring engaging quality musical events to children, families, and the community.
- **Quality of Life:** Provide performance opportunities for skilled community musicians who seek enrichment through musical interaction while providing musical art experiences to families in Rancho Cordova.
- **Arts and Culture:** Bring exciting arts and culture to Rancho Cordova families through this musical outreach.
- **Growth and Education:** Support and recruit skilled local volunteer musicians to continue to grow and develop as lifelong learners of music. This unique platform allows us to foster the same growth and development in the youth of Rancho Cordova.
- **Children and Youth:** Foster musical interest in children with live musical art experiences.

Prioritization Criteria

- **Leverage:** This project leverages existing community assets, previous City investments, and the musical art expertise of the Rancho Cordova River City Concert Band.
- **Return on Investment:** The value of positive publicity through proper, effective promotion will bring Rancho Cordova the notoriety it seeks as a pioneer in supporting its community through arts. This positive value easily has the capacity to exceed the investment.
- **Capacity:** The Project Team has a proven track record and well-documented capacity for delivery of this project.

Application #2

- **Timeline for Execution:** This fund would be accessible to meet existing needs immediately upon funding and would be expended by the Rancho Cordova River City Concert Band during the grant period 2022-2023.

Metrics

Goal	Metrics
Goal #1: Bring high-quality musical performance events to Rancho Cordova's citizens and visitors	Quality musical performances will be presented by the full ensemble and small ensembles in a wide variety of venues, measured by attendance.
Goal #2: Strengthen Rancho Cordova's Arts profile image	Elevate RCRCB's ability to serve as an ambassador of the city as measured by audience growth and an expanded performance calendar to include more and new venues both within Rancho Cordova and through touring.
Goal #3: Further enhance the Rancho Cordova Arts' goal of making the city "a place for art and artists"	Incorporation of unique, world-class guest musical talents will further enhance the draw to Rancho Cordova as an arts destination. Given the uncertainty of the pandemic to our in-person attendance, we will measure this by the social media outreach and response through platforms such as You Tube, Facebook, and NextDoor, which will incorporate links to view and share our concerts (including virtual and livestreamed concerts) on a local, national and international scale.
Goal #4: Incorporate community outreach and integration with audience members to foster musical interest and enhancement in the community (especially with our youth)	By expanding RCRCB's performance materials, musicians will have the tools and repertoire of music necessary to provide a diversity of music that is both engaging and enjoyable for musicians and audiences alike. Given the uncertainty of the pandemic to our in-person attendance, we will measure this by the social media outreach and response through platforms such as You Tube, Facebook, and NextDoor, which will incorporate links to view and share our concerts (including virtual and livestreamed concerts) on a local, national and international scale.

Our Proposal

The Rancho Cordova River City Concert Band Enhancements Project builds upon successes initiated under the 2017-18 Community Enhancement Fund allocations which have brought stability and musical improvement to this valuable volunteer organization by providing support for music stands and percussion equipment.

Building the band to equity with other musical performing groups in the region will require continued effort. This request continues to leverage prior investments in a unique community asset which has proven to be a critical tool in improving community image, engages new sectors of the Rancho Cordova community and lifts the city through high quality classical music and contemporary musical performances.

Funding Request

Total Project Cost: \$380,018 = \$40,986 + \$339,032

Estimated Breakdown of Project Expenditures:

Operating budget (materials, storage, music, consultants, and maintenance): \$40,986

In-kind contributions for operational materials:

\$339,032 = \$12,343 (outside partnerships) + \$326,689 (RCRCCB Members)

How many years have you received funding for this project?

We have received funding for this project in five prior years.

When will your request for funding sunset for ongoing programs?

As RCRCCB intends to continue to perform, afford educational opportunities, and provide a space for local musicians to enhance their skills for years to come, sunseting for this project is not anticipated. We would not have been able to achieve success without financial support in prior years and anticipate applying for funding in the future to maintain operations, invest in enhanced performance opportunities, and continue to develop the music community in Rancho Cordova and beyond. We are continuing to develop and foster partnerships within Rancho Cordova to bring musical experiences to the community in new and integrative ways.

Project Location:

Rehearsals occur Monday evenings 6:45pm – 9:15pm at Mandarins of Sacramento, Inc.; 9792 Business Park Drive; Sacramento, CA 95827.

Performances will take place in a variety of locations including, but not limited to: the Cordova High School Performing Arts Center, Koreana Plaza Market, Soil Born Farms, Rancho Cordova City Hall, Mills Station Art & Culture Center, Hagan Park, and Carmichael Park.

Application #2

Matching Funds (including any in-kind contributions):**In-Kind Contributions:****Rancho Cordova Food Locker**

The Rancho Cordova Food Locker has generously allowed the band to use their 26 foot, liftgate truck for movement of sensitive equipment to and from our concerts. The use of a liftgate truck is essential for safe transportation of our equipment. In turn, we collect food and donations for the Rancho Cordova Food Locker at our concerts.

\$1,192.00: Estimated value of the in-kind donation usage of the truck is calculated as follows:

- 6 concerts x \$181/truck rental for each concert = \$1086.00 (Enterprise Truck rental rate)
- 6 concerts x 34 miles/concert x \$0.25/mile (Enterprise Truck rental rate) = \$51.00
- 6 concerts x 25 miles/concert x 15 miles/gallon of gas x \$5.50/gallon gas = \$55.00

Rise Up Theater Company

The Rise Up Theater Company has become an integral partner with RCRCCB to bring the Arts to life in Rancho Cordova. They have been instrumental in videography and livestreaming our performances for our YouTube channel to bring music to those who are unable to make it to our in-person performances. The Sunset Retirement home in Rancho Cordova has the capacity to have their residents view our performances on their large screen television in live-time thanks to the efforts of this partnership. The Rise Up Theater Company has also brought their vocal talents alongside RCRCCB in performances at our concerts to both showcase their musical gifts as well as encourage audience participation in sing-a-longs. We look forward to reciprocating in this partnership by bringing our instrumentalists to provide music during their future theater productions.

\$4,234.86: Estimated value of In-Kind Annual Contributions from the Rise Up Theater Company

- 6 concerts x 2 hours livestreaming/videography x 3 persons= 54 hours
 - 6 events post-production collaboration with RCRCCB visual/digital artist x 4 hours= 24 hours
 - 6 events x 2 hours x 2 singer/performers (on average) with RCRCCB = 24 hours
 - 12 rehearsals x 1 hour x 2 singer/performers (on average) with RCRCCB = 24 hours
- 54 hours + 24 hours + 24 hours + 24 hours = 126 hours x \$33.61/volunteer hour = \$4,234.86

Koreana Plaza

Koreana Plaza has generously allowed the band to use its food court area for conducting annual holiday fall/winter and spring/summer concerts. The use of this space has brought instrumental music to the citizens of Rancho Cordova. Koreana Plaza has been a gracious host by setting up a stage, sound system, a back drop curtain and beautiful colored lights. They also provide closed-circuit television cameras which project the band on their huge wall of screens for all audience members to view.

Application #2

\$6,916.60: Estimated value of In-Kind Annual Contributions from Koreana Plaza

- 2 concerts x 5 hours (2 concert hours and 3 set-up/cleanup hours)/concert
 - o \$180/hour (non-profit rate for the Cordova PAC) x 10hours = \$1800
 - o \$30 application fee per event (per the Cordova PAC rates) x 2 events/year = \$60
- Elevated stage Estimate (ABA Daba Daily Rental for similar stage) = \$500 x 2 concerts = \$1000
- Backdrop (Elite Party Rental, Rancho Cordova) 4 x 10 foot sections = 4 x \$29/section = \$116 x 2 concerts = \$232.00
- Lighting (ABA Daba Daily Rental for similar) \$61 x 5 lights = \$305 x 2 concerts = \$610
- Closed Circuit TV to allow all guests to see. Estimate = \$500/ concert x 2 concerts = \$1000
- Sound/Audio system (Elite Party Rental, Rancho Cordova) = \$99 x 2 concerts = \$198
- Volunteer hours to set up staging, lighting, sound system, audience seating
 - o 3 persons x 10 hours/concert x \$33.61/hour volunteer rate x 2 concerts/year = \$2016.60

The Rancho Cordova River City Concert Band Members

Band members contribute thousands of volunteer hours throughout the year to the community and provide a minimum of four concerts by the full band, and a minimum of four additional performances by ensemble groups. It is projected the band will be central performers in the following events during the grant period:

- “Brushes & Beats” concert event at Soil Born Farm*
- Rancho Cordova Veterans Day Event 2022*
- Community Concert Koreana Plaza in Rancho Cordova Fall/Winter 2022
- Community Concert Rancho Cordova Performing Arts Center Fall/Winter 2022
- Community Concert Koreana Plaza in Rancho Cordova Spring 2023
- Rancho Cordova Memorial Day Event 2023*
- Rancho Cordova 20 year Anniversary Celebration 2023*
- Community Concert Rancho Cordova Performing Arts Center Spring/Summer 2023
- Music ensembles at Rancho Cordova events and gatherings including City Hall Events, Rancho Cordova Artist Receptions,*Retirement Home Concerts, Rancho Cordova Santa Train, collaborative partnership musical theater production with Rise Up Theater Company

* These events are in collaboration with the Cordova Community Council

** All in-person events are subject to COVID-19 regulations

\$326,689: Value of in-kind annual contributions from the Rancho Cordova River City Concert Band, calculated at the most recent California standard of \$33.61 per volunteer hour* include:

- 8 concerts x 3 hours per concert x 60 musicians: 1440 hours
- 40 rehearsals x 2.5 hours per rehearsal x 60 musicians: 6000 hours
- 50 small ensemble concerts/rehearsals x 2 hours x 10 musicians: 1000 hours

- Virtual recording productions may be substituted for concerts of any kind with use of a virtual digital artist. If used 8 times x 35 hours per recording = 280 hours
- Livestreaming and recording concerts for future viewing on our YouTube Channel requires the use of our virtual digital artist for editing and production. If used 8 times
- Executive board meetings, budget meetings, grant writing, newsletters, and bookkeeping: 1000 hours

* Rate obtained from the state-level value of volunteer time breakdown from https://independentsector.org/resource/vovt_state_2021/

Cordova Community Council

RCRCCB has partnered with the Cordova Community Council Foundation (CCC) for years to provide high-quality musical performances in Rancho Cordova. The CCC generously contributes consulting services as well as a financial stipend for operational expenses.

Community Enhancement Funding Request Total: \$20,000

Performance Venues and Festival Participation	\$3,000
Production Materials and Musical Equipment	\$4,500
Equipment Protection	\$6,000
Musical Guests and Local Talent Partnership	\$4,500
Community Outreach and Publicity	\$2,000
TOTAL	\$20,000

Performance Venues and Festival Participation: Our band has successfully performed in multiple outdoor and indoor venues; however, attaining concert venues which provide a stage large enough for our 50-70 member ensemble, appropriate lighting, appropriate sound and technical staff can be very costly to rent and very challenging to find. Securing venues which can provide these amenities will enhance the quality of our performances, attract guest performers, conductors and composers which will in turn attract a broader audience. The band plans to apply to represent the Rancho Cordova Community at both the San Francisco Golden Gate Park Festival and the National Association of Concert Bands Convention in 2023. There are associated costs involved with the application process for this event including but not limited to application fees, recording fees, and photography suitable for promotional materials. Additional costs may include safe, and appropriate equipment transportation.

Production Materials and Musical Equipment: The band uses production materials to continue to provide high level performances to the Rancho Cordova community. We typically perform over six concerts per year and hold weekly rehearsals. We are currently working on improving our livestreaming and recording abilities to bring music to vulnerable residents who cannot attend our concerts in person such as seniors at our community senior centers and assisted living facilities. We would like to invest in equipment to bring our music to life through livestreaming and recording platforms. Our new partnership with the Rise Up Theater Company has brought knowledge and manpower to produce these events at a quality level representative of Rancho Cordova's strength and beauty. Our band membership has had an increased level of turnover due to the effects of the COVID pandemic. We have surprisingly gained many new members while others await the final lifting of restrictions, mandates and safety when masks are no longer needed to protect one another. As such, some of the materials we have been using over the past several years have been worn down and need replacement or supplementation. It is necessary to provide appropriate equipment and supplies to all musicians at

performances and rehearsals. Our schedule of performances for the upcoming season is very busy and diversified and will require a variety of music for smaller ensemble groups and for the whole band. Funds will be used for supplies which may include additional chairs, stands, music folders, and lighting equipment as well as sheet music and music books.

Many compositions require specific percussion instruments in order to perform them. While most band members provide their own instruments, percussion equipment is not typically owned by the percussionists but provided by the band. As the band is looking to incorporate percussion instrument sounds in smaller ensemble settings, we are looking to acquire electronic percussion equipment for those smaller venues. The added benefit to incorporate electronic percussion equipment is the reduction of liability in moving our larger pieces and using them in inclement conditions which can really cause undue wear and tear to the instruments.

Equipment Protection: With a growing arsenal of delicate musical instruments, a paper music library, and other equipment, it is essential to maintain storage space which provides adequate protection which is secure, climate controlled and rodent proof. It is necessary to ensure that the equipment purchased in prior years is protected during transportation to performances and while being stored in a facility. Cases – specifically, for brass and percussion – are needed to protect existing instruments as well as the volunteers handling instruments during transport to and from rehearsal and concert venues.

Musical Guests and Local Talent Partnership: The band brought the 2015 National Association of Concert Bands' Convention to Rancho Cordova. The band has proudly performed and maintains in its library "River City" by world-renowned composer Jacob de Haan commissioned specifically for the band. With the composer in attendance and actively interacting with the audience, the band performed the 2019 West Coast premiere of "The Sword of Titan" a composition by renowned and prolific band and movie score composer/orchestrator Rossano Galante.

Continuing the momentum of bringing the City of Rancho Cordova to the national and world stage, the band strives to attain and bring exclusive compositions, arrangements, guest artists, composers and conductors to our community. Jerry Brubaker is a prolific and world-renowned composer/arranger of over 200 works who was a member of the US Navy band for over 30 years as French horn soloist. The band commissioned a piece in 2021 from Jerry Brubaker titled "Proudly They Served." The Band plans on performing the live world premiere of "Proudly They Served" as the central theme for the Cordova Community Council's 2022 Memorial Day event at the Rancho Cordova Performing Arts Center. Additionally, the band wants to support and collaborate with local artists and musicians to showcase the amazing talent we have here in the Rancho Cordova area. Funding for additions original compositions, arrangements suited specifically for the band's membership, and for guest artists, conductors and composers to visit Rancho Cordova would enhance the Rancho Cordova Arts' goal of making the City an arts destination.

Community Outreach and Publicity In order to enhance community outreach efforts, increase civic engagement, increase community pride, and be a visible manifestation of the community enhancement funds locally and abroad, it is essential for us to produce high-quality promotional materials and to consult with public relations and marketing professionals. Outreach materials to help the band engage the audience to participate in our performance, plan to attend future concerts, and become involved in instrumental music fosters the sense of community and stimulates the interest of individuals to become involved in music. The band has the opportunity to encourage people to want to play a musical instrument (especially young persons) or to dust off an instrument that may have not been used in some time to play once again.

Application #2

Application Submitted by:

Name: Melanie Freer **Title:** President, Rancho Cordova River City Concert Band
501(c)(3) Non-profit
Phone: 916-878-6161
Email: floutistfreer@gmail.com
Mailing Address: P.O. Box 1433; Rancho Cordova, CA 95741-1433

Signatory's Name: Melanie Freer **Title:** President, Rancho Cordova River City Concert Band
501(c)(3) Non-profit
Phone: 916-878-6161
Email: floutistfreer@gmail.com
Mailing Address: P.O. Box 1433; Rancho Cordova, CA 95741-1433



Melanie Freer <floutistfreer@gmail.com>

Rancho Cordova River City Concert Band Request for Supplemental Endorsement for Measure H Grant

1 message

Melanie Freer <floutistfreer@gmail.com>

Thu, Mar 3, 2022 at 10:16 AM

To: "agriffin@fcusd.org" <agriffin@fcusd.org>

Hello Ms. Angela Griffin Ankhelyi,

Please find the enclosed request from the Rancho Cordova River City Concert Band for the endorsement of the Folsom Cordova Unified School District for school site usage. Our Band looks forward to renting the Rancho Cordova Performing Arts Center for free in-person band concerts this upcoming year.

I have enclosed a copy of the Band's 2022-2023 Measure H Grant proposal as I believe this is supposed to accompany our request to your school superintendent. Thank you so much for your continued support of the performing arts in Rancho Cordova.

I can be reached most easily at 916-878-6161 should you have any questions.

Sincerely,

Melanie Freer, President
Rancho Cordova River City Concert Band

2 attachments

 **2022-23 Band Enhancements RCRCCB - FINAL.pdf**
242K

 **RCRCCB Supplemental Endorsement Form 2022-2023 Folsom Cordova Unified.pdf**
146K

Application #2



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Rancho Cordova River City Concert Band Enhancements

Name of Organization: Rancho Cordova River City Concert Band

Name of Applicant and Title: Melanie Freer, President

Applicant's Phone: 916-878-6161

Applicant's Email: floutistfreer@gmail.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☒ Yes

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Friday, March 4, 2022 1:58:48 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1510349
IP Address: 73.220.53.141
Submission Date: 03/04/2022 1:58
Survey Time: 27 minutes, 29 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

NorCal School of the Arts Theater Arts & SEL Integration Program at Williamson Elementary School

Project Synopsis

NorCal School of the Arts Outreach Program will provide every classroom at Williamson Elementary with 10 Theater Arts & SEL integrated classes as well as an after school production for students wanting to engage in further after school theater arts programming. Williamson Elementary is a Title 1 school in FCUSD.

Project Description

Funds provided by the City of Rancho Cordova's Enhancement Fund will enable NorCal School of the Arts to serve 537 students at Title one school, Williamson Elementary with Theater Arts & Social-Emotional Learning-Integrated classes during school in the fall of 2022. During the spring of 2023, students will have the option to participate in an after-school program that will culminate in a fully-produced musical at the school. Each Williamson Elementary classroom will experience ten Theater Arts & SEL-Integrated classes led by a NorCal professional teaching artist throughout the school day. NorCal teaching artists are trained in weaving social-emotional learning strategies into theater arts lessons. These classes will also act as a professional development opportunity for the Williamson Elementary classroom teachers to learn how to integrate SEL strategies through theater arts. Throughout this program, NorCal School of the Arts will serve as a resource for classroom teachers. Teachers will have access to all the curriculum and Theater/SEL-Integrated resources to continue the exercises once the program is completed. Social-emotional learning activities are imperative as a COVID-responsive strategy for helping students reengage with their peers in the classroom. This project benefits the children and families from Williamson Elementary as it supports the growth and development of young students. It enhances the quality of educational services to Rancho Cordova students because it acts as a professional development opportunity for teachers while engaging students in the arts. With the goal being to nurture safe, emotionally healthy, and engaged students, this COVID responsive Theater Arts and SEL-Integrated program will help students express their emotions and engage in creative activity as a means of working through the effects of covid-19 and over dependence on electronics, which more and more studies are revealing a detrimental impact on our children.

Project Team

Michele Hillen-Noufer - Executive Director Michele Hillen-Noufer, M.Ed., AEA, SAG is the Executive Director for

Application #3

NorCal School of the Arts. She is a member of Actors' Equity Association and SAG/AFTRA and has a master's degree in education, is an arts advocate and administrator. Michele is an arts integration specialist and keeps her skills current by teaching at NorCal and local elementary schools and providing workshops and professional development opportunities for conferences and in-services for educators. Kevin B. Johnson - Teaching Artist aka K' Von Blakemore-Johnson is an Equity actor, singer, dancer, director and visual artist. He was taught theatre for over 30 years. For NorCal School of the Arts he has taught at Williamson Elementary in FCUSD, F.C. Joyce in Twin Rivers Unified School District as well as several schools in the Sacramento City Unified School District. Elaine Lenae Douglas - Teaching Artist Elaine Lenae Douglas has been performing for many theater companies in Sacramento and other nearby areas for over 20 years. Elaine Douglas is a graduate from the University of California Berkeley with a double major in sociology and ethnic studies. She later obtained a teaching and administrative services credential from California State University, where she studied theater arts as a minor. Mitch Worrell-Olsen - Teaching Artist Mitchell Worrell-Olsen is an ever studying student of the theatrical arts. He is a Sac State Graduate with a Theater degree and is currently in the process of preparing for grad school applications where he hopes to pursue a PhD in Theater and Performance with the hopes of teaching at the collegiate level one day. For a comprehensive list of NorCal staff and faculty go to <https://www.noricalsota.org/>

Project Goals

NorCal School of the Arts goal at Williamson Elementary School is to provide classes for students that also act as a professional development to teachers on theatre arts and SEL integration techniques for the classroom. These classes will further engage students and support the emotional and academic well-being of students. NorCal School of the Arts will provide an after-school theatre program to help students obtain life skills related to increased ability and confidence with public speaking, self-management, communication and collaboration. Student involvement in theater arts and SEL-integrated activities provides students critical thinking opportunities to help them in school and beyond. Student engagement in the arts also positively impacts cognition. Upon the completion of the program, NorCal's Executive Director will provide an impact report to include video and photo documentation of teaching artists in the classroom/rehearsal room and the students' final presentation. The impact report will contain attendance records; weekly lesson plans with the specific ELA, SEL, and VAPA standards achieved; as well as survey results. NorCal management will observe teaching artists in the classroom and review daily reports. After each class, classroom teachers will fill out a survey via Google Docs that is programmed to go directly to the teaching artist and the Executive Director/Program Manager so that feedback can be immediately incorporated into the next lesson. Student progress will be notated throughout the process. Formative assessments will be woven into the lesson plans throughout the artistic process of both the classes and the after-school theater program. The curriculum will be created through a backward design approach with the summative assessment (final outcomes) referred to during the curriculum creation process.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

31,100

Estimated breakdown of project expenditures

Teaching Artists for 10 class SEL/Theater Arts integrated classes: \$17,100 (\$60.00 a class at 19 classrooms, \$20 lesson plan prep fee a class) (serving the entire student body of 528 students) Administration/project management for 30 weeks: \$5,000 Director, Choreographer & Music Director for show: \$6,000 Production costs: set, costumes, light rental, sound equipment rental \$3,000

Matching Funds

\$6,100

Include any other funding contributions

other grants pending

Application #3

Ongoing operations and maintenance costs (if applicable)

n/a

Total Community Enhancement & Investment Funds requested

\$25,000

Is this a multiyear request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

The program will be completed by the end of April/early May 2023.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

NorCal School of the Arts applies for many grants throughout the year to enable programs to continue at school sites. As much as possible, we want students to have an on-going experience with theater arts so it isn't just a one year offering. Once committed to a site, we do everything we can to come back year after year to enable students to continue to grow their skills in the art form. NorCal School of the Arts has been successful in obtaining grants from California Arts Council and the City of Sacramento Office of Arts & Culture.

Project Schedule, Timeliness and Adaptability**Project Schedule**

September 2022 Meet with school principal to schedule classroom visitations and regular day/time for each classroom, decide on show title for spring show and discuss goals. October - December 2022 NorCal School staff will implement 10 theater arts/SEL integrated classes in each classroom at Williamson Elementary School. This will have the added benefit of generating excitement about a spring musical. Final class of the 10 class series will include a final presentation for students to share skills obtained. January Auditions & registration take place for April production. NorCal School of the Arts (NorCal) invites parent involvement with organized parent meetings that help to explain process, rehearsal schedules, time commitment, and to solicit parent engagement (community building). January-April Rehearsals begin 3-4 days a week, After- school, 3 to 4 days a weeks for 1-2 hours of rehearsal each day. Community and parent engagement occurs by actively getting them involved in building sets, creating costumes and props, and helping with publicity. days over two weekends. to engage parents and community to support the final production April Dress and tech rehearsals, final presentation, performance, & assessments Note: At Williamson Elementary, the principal, Leslee Cottrell, is extremely supportive of NorCal School of the Arts programming and realizes the need for the students and teachers to have SEL strategies integrated into the arts. This grant would provide an amazing opportunity for students to participate in the arts while receiving the added benefit of addressing student emotional health. Theater Arts & SEL integrated classes and rehearsals include: Physical and vocal exercises, Improvisation games and SEL welcoming signature activities, movement and main lesson. Students devise a final piece and engage in the creative process together to support building community.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Executive Director, Michele Hillen-Noufer, M. Ed, has over 20 years experience producing children's plays, musicals and educational programs grounded in academic and vasa standards. NorCal School of the Arts has had great success in after school programs in another Rancho Cordova school since 2018. The timeline provided is completely reasonable and NorCal has had a track record of success.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The program proposed is also designed for a virtual platform and can be transferred to a virtual or hybrid format. NorCal School of the Arts has provided the proposed programs both virtually and "in-person" in the past. In SCUSD during Fall 2020, NorCal School of the Arts was in 70 classrooms virtually providing Theater Arts & SEL integrated classes and this school, NorCal is in 150 classrooms in person in SCUSD.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

2275 Benita Dr.
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

NorCal LTR.pdf

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Michele Hillen-Noufer

Title

Executive Director

Submitting as

Non-Profit

Phone

9169559462

Email

michele.hillen@norcalsota.org

Organization's legal name, if applicable

Nu Art Education, Inc.

Mailing Address of Submitter

803 Vallejo Way
Sacramento, CA 95818

Signatory's Name

Executive Director Michele Hillen-Noufer

Signatory's Title

Executive Director

Signatory's Phone

9167475608

Signatory's Email Address

michele.hillen@norcalsota.org

Signatory's Mailing Address

4377 Rosenstock Way
Rancho Cordova, CA 95742

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Williamson Elementary School



Home of the Wildcats

To whom it may concern:

I am writing to express our support and excitement for the opportunity to have NorCal School of the Arts return in the 2022-23 school year with their Theater Arts Program integrated with Social Emotional Learning (SEL) at Williamson Elementary. During this school year, thanks to last year's City of Rancho Cordova Enhancement fund award, each classroom is receiving 10 Theater Arts & SEL classes. Williamson classroom teachers were thrilled to see their students and especially their English Language Learners engage creatively with the lessons, expressing their emotions and learning valuable communication and collaboration skills.

Now, more than ever, our students need SEL strategies as we return to a new normal and educators compete with social media influences as well as the overuse of electronics. The arts are a perfect way to deliver Social Emotional Learning strategies as the Arts already provide so many opportunities for students to connect, build community and act as an outlet for self-expression and creativity.

With our past arts programming, the teachers and families have seen that bringing the arts into our school deepens the concepts that they are trying to teach in their class and engages students to want to come to school. Our resources have been unable to support a theater program at our school for many years and we welcome this opportunity to continue to partner with NorCal School of the Arts. Bringing a continued Theater Arts/SEL program to Williamson Elementary would help all students but especially students who learn differently and excel in other ways such as through movement, singing and verbal expression. It would help our students connect to each other in a meaningful way and this Arts Integration program in the classroom would also act as a continued professional development for the classroom teacher, giving the teacher some new strategies and perspectives to address students' emotional needs.

Here are just a few of the many positive comments I have seen from the classroom teachers.

"Thank you so much for bringing this program to our students. They needed this so much and we are grateful to have NorCal at our school."

"Thank you. This is a dream come true!"

"Thank you for this opportunity."

Thank you, City of Rancho Cordova, for your consideration for Williamson Elementary. Thank you for investing in our youth as we continue to try to nurture our students' talents and prepare them for a successful future.

Sincerely,

Williamson Elementary School



Home of the Wildcats

A handwritten signature in black ink that reads "L. Cottrell".

Leslee Cottrell, Principal

Williamson Elementary School

Application #3



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: NorCal School of the Arts Theater Arts & SEL Integration Program at William

Name of Organization: NorCal School of the Arts

Name of Applicant and Title: Michele Hillen-Noufer, Executive Director

Applicant's Phone: 916-955-9462

Applicant's Email: michele.hillen@norcalsota.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 4, 2022 3:14 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1510528
IP Address: 73.41.138.209
Submission Date: 03/04/2022 3:14
Survey Time: 55 minutes, 45 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Little Glory and the Wamdemic! Education Through Story Telling

Project Synopsis

Get the book, Little Glory and the Wamdemic! illustrated and published. It features engaging multi-cultural characters, colorful illustrations, rhyming words and humor. It also addresses water conservation and coping with depression and anger. It is a true story of how to make lemonade when life gives you lemons. If I am awarded the grant, I will do story telling in the RC school district every 3 weeks at different sites for 1 year. Each instructor will get a copy of the book and each child will get a potted plant to feel like part of the solution.

Project Description

Please see project description phases 1-6 in the attached supplemental document.

Project Team

I, Kimberly Austin is solely responsible for the development and delivery of this project. However, I do intend on hiring an illustrator. Hopefully he or she will be a Rancho Cordova illustrator suggested by Cheryl Gleason at Cordova Council.org. I will also get the book published either through Amazon self-publishing or through the I Street Press at Sacramento Public Library. Plants for the children may be provided by Soil Born Farms in Rancho Cordova if possible.

Project Goals

Goal#1 Find an illustrator. I will right down all illustrators I contact and the date. I will make note of the correspondence between the illustrators and I. I will make a note if I like their portfolio. If I like their body of work, I will move forward with meeting with them and engaging in a contract. Every part of this process will be documented. Goal#2 Get the illustrations in the book completed. During the illustration process, I will ask the illustrator to send me sketches of pages to be approved. I will document this process carefully with dates of approvals and dates of when final pages will be completed. Goal#3 Choose a publisher. I will carefully document the call with the publishers. What the process involves, cost, time and dates of the entire process. Show the signed contract Goal#4 Complete the publishing process. Document the start and finish date of publishing Goal#5 Volunteer for 1 year doing story time reading Little Glory and the Wamdemic! at schools in the Rancho Cordova district, Hagen Park Recreation Center and possibly Soil Born Farms in Rancho Cordova.

Application #4

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$8,070

Estimated breakdown of project expenditures

• Illustrator \$3,000 to \$5,000 TBD • Publishing \$200 • Plants \$450 • Pots \$550 • Books for 18 classes \$250 • General Commercial Liability insurance for no less than 1 million dollars \$400 • Sexual Molestation and abuse insurance for no less than \$500,000 \$600 • Auto Mobile liability insurance no less than 1 million is \$620 a year • No rental fee for the school • No rental fee for the park • No event fees

Matching Funds

N/A

Include any other funding contributions

Any project cost above the \$5,000 grant will be paid by me Include any other funding contributions including your own: My labor to create the rock animals for the children and the cost of materials. \$200 for the rocks and \$70 for the paints.

Ongoing operations and maintenance costs (if applicable)

I may plan to ask for money in the future for additional story times and more books for the teachers and plants in pots for the children.

Total Community Enhancement & Investment Funds requested

\$5,000.00

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

In the year of 2024

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None other than what was mentioned above

Project Schedule, Timeliness and Adaptability**Project Schedule**

1/22/2022 – 5/22/2022 find an illustrator 7/1/2022 sign the contract with an illustrator 10/31/2022 Book illustration completed 11/1/2022 Publishing complete/Project complete 1/1/2023 start volunteer story telling

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

1. Find an illustrator, keep records of the process 2. Illustrations complete. Approve sketches after pages to stay on track 3. Find a publisher sign a contract a keep in touch with publisher regarding timeliness 4. Document each part of the publishing process and the suggested time it will take 5. Make a schedule showing specific dates and times of the volunteer schedule

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

ITEM 12.2.

ATTACHMENT 2

Yes, I will be able to adjust. If there is a change I would be able to read to the children via Zoom and drop the book and plants off with the instructor or person in charge of the group of children that day.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

9980 River Mist Way
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

Please see attachment of schools and park location

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

John Bliss approval letter.pdf

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Kimberly Austin

Title

Submitting as

Individual

Phone

9166010867

Email

KimberlyAustin5678@yahoo.com

Organization's legal name, if applicable

Mailing Address of Submitter

9980 River Mist Way
Rancho Cordova, CA 95670

Signatory's Name

Kimberly Austin

Signatory's Title

Signatory's Phone

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ATTACHMENT 2

9166010867

Signatory's Email Address

KimberlyAustin5678@yahoo.com

Signatory's Mailing Address

9980 River Mist Way
Rancho Cordova, CA 95670

Attach any additional documents here

Good Phases of project 1-6 and Contacts made.docx
Kimberly signed park form endorsement.pdf
KimberlySignedSchoolEndorsementForm.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

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Project Description Phase 1-6

Phase one

I have lived in the same house in Rancho Cordova for 26 years, approximately 1 mile from Cordova Meadows Elementary School. My master plan started as a water conservation project. I removed all the grass in my front yard with a rototiller and replaced the landscape with a variety of rocks with different textures, shapes, sizes and colors. I carefully laid the rocks in various patterns to create designs with movement. I planted trees, water friendly shrubs, grasses and bushes to add even more color and texture.

Phase two

Began when I wanted to make a big lizard out of rock providing a “free” walking rock art museum of sorts for the kids in the neighborhood. My mother who has dementia, with a child like glint in her eyes asked me to make a big turtle instead sooo... I made a big turtle made of several river rocks with smooth glass black eyes. By this time the pandemic was in full swing, isolation had begun. A family walked by and a little boy yelled out look Glory there is your dream house with the turtle. I was plenty depressed about not going to the office and feeling shut in, all alone and bored stiff. The pandemic hit me like Wham! Thus, the word, Wamdemic in the title of my book. Life as I knew it came to a screeching halt. I did not know little Glory from Adam, but after hearing what the little boy said I wanted to create another creature for Glory and other children to get excited about. I called my girlfriend and told her all about what I was doing, I was so thrilled about the project. She said Kimberly that sounds like a children’s book to me.

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Phase 3

Involved purchasing a lot more rocks and plenty of paint. If I was going to write a children's book about the front yard, I was going to have to make a lot more creatures and animals to feature in the book. In all, I made 9, a cat, bird, 3 dragon flies, 3 rabbits, Ghecko, Scorpion, Snake, frog and a turtle. They are all placed near shrubs, plants and ground cover to mimic a natural habitat and make it more interesting for the children to find them and point them out.

(Attached are pictures of my front yard Little Glory's Animal Rock Garden)

Phase 4

I wrote the actual story. Little Glory and the Wamdemic! It is a true story, loosely based on how the rock garden got started. It is about how Mrs. Kimberly and a little girl name Glory learned to cope with the isolation of the pandemic and turned lemons into lemonade. It features the neighborhood's multi- cultural neighborhood, painted rock animals, painted rock creatures, trees, shrubs and succulents. Plant life, animals and creatures will be labeled through-out the book. Little Glory and the Wamdemic takes about 12 minutes to read out loud.

Phase 5

Involves getting the book illustrated and self- published through Amazon or I Street Press at Sacramento Public Library TBD.

Phase 6

This phase brings everything full circle, back to the Rancho Cordova Community. I will sign a written commitment to volunteer at 5 schools in my area, Soil Born Farm in Rancho and the Hagan Park Recreation Center here in Rancho Cordova for one year. I will do 1 story telling event every 3 weeks between them. After story- telling, I will talk about water conservation, how little Glory and Mrs. Kimberly overcame anger and depression from being shut in during the Pandemic by channeling that negative energy into a creative expression and making

Application #4

something wonderful. I will share how a community of different nationalities come together in one place to enjoy the rock garden. I will have an open question and answer time to engage with the children about the book and what they did during the pandemic to create a more positive environment for themselves. I will ask them questions about what trees and shrub names they remember. The back of the book has a question & answer page for parents or teachers to interact with their child or children. At the end of story telling, I will give away a book to the class and a small potted succulent plant to each student for them to feel like a real part of the story. The child could paint the pot and water their little plant to awaken their own creative, nurturing side.

This is my first book and I am over joyed to share my experience through this book with my community. Hopefully sharing my story will help children work through some of their feelings regarding the pandemic or other obstacles that come up in their life by demonstrating a creative way to help themselves feel better. The project shows community pride, beautifying the neighborhood by creating something that can be enjoyed by all. The book is both fun and educational, it teaches children about nature and water conservation.

Contacts Made

I have sent emails to 5 principals, attached a letter telling them all about myself and pictures of my front yard project and visited all 5 schools personally. I communicated via email the March 4th deadline. (attached the letter I sent to principals)

Principal Kim Christerson at White Rock Elementary located at: 10487 White Rock Rd. Rancho Cordova CA 95670 is currently working on the school budget and said she will contact me.

Principal Jessica Hutchinson at Rancho Elementary School located at: 2562 Chassella Wy Rancho Cordova, CA 95670 called me back and said she will read the email and get back with me.

Principal John Bliss with Cordova Gardens Elementary School located at: 2400 Dawes St. Rancho Cordova, CA 95670 signed my letter and said he is looking forward to me volunteering at his school. I have attached his letter.

Principal Amber Fontaine at Cordova Meadows Elementary School located at: 2550 La Loma Dr. Rancho Cordova CA 95670 office manager Kelley said she will talk to the principle regarding my email and be in touch.

Principal Christy Wilkerson at Cordova Villa Elementary School located at: 10359 S White Rock Rd, Rancho Cordova CA 95670 front office lady said they will give her my message. I am waiting to hear back from her.

I have also visited the Hagen Parks and Recreation and written the administrator there. I spoke to Brandy Dionne with Hagen Parks and Recreation on 3/3/2022. She spoke to Christina James, they are going to endorse me and sign the letter. They will send it directly to the Chamber of Commerce before the deadline of March 18, 2022. I attached her letter.

I spoke to Emily Hain at Soil Born Farms who helps plan the community events. She is going to check with her supervisor to see if they can provide the starter plants and if I could volunteer on a Sat. to read to the children that visit the farm.

I spoke to Angela Griffen Ankhelyi, Director of Communication who instructed me to get a letter from the principles of the schools I wanted to volunteer at. She would then give the letters to the Superintendant Dr. Sarah Koligian to sign.

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I am going to call the lady in charge of the art museum on Folsom Blvd for a referral to local illustrators. I will retain all rights to my book and will ask the Chamber of commerce to sign an agreement stating this fact.

Personal letters of recommendation:

I have a letter from a parent from when I was Kimberly the Clown. (letter attached)

I have a letter from elected Rancho Cordova Clerk, Chris Clarke. I will email this letter separately

I have a letter from the owner and teacher of Folsom Montessori School where I worked as Kimberly the Clown for many years

I will email a letter from a neighbor of a child who enjoys Little Glory's Rock Garden in my neighborhood before the deadline of March 18th.

Required Insurance:

I will get all the required insurances listed. I have no employees (need no workmen's comp).

Personal Letters of recommendations

3/4/2022

Kimberly Austin, as Kimberly the Clown, was associated with our school in the late 90's and early 2000's. She provided entertainment at our school's "Last Day Celebrations" every year. She wore many hats: she led the children in movement games and activities, she did face painting and she gave a magic show.

In addition to the children, as the owner of Folsom Montessori School, I looked forward to her visits! We held our Last Day Celebrations at a local park with our preschool classes celebrating in the morning and our kindergarten class celebrating in the afternoon. Kimberly began with face painting and in this way interacted with each child individually. She is a very sweet, peaceful, kind person and the children loved to be with her.

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Kimberly was a magician! The children were captivated by her magic tricks. They would remember them from year to year!

She also led the children in games like sack races, musical chairs, etc. She was very successful organizing the games and leading the children. She would end the game time with a parachute game that involved the children's parents. This was a much, anticipated highlight!

Putting all this together, I was honored to have Kimberly the Clown as the highlight of our annual celebrations. She was professional. She arrived on time, set up her activities, engaged children as a group and individually, interacted with the parents successfully, was flexible with timing of activities as needed. She was confident and very successful leading the group activities on her own and also incorporating the parents and teacher as "her helpers".

Our students and their parents loved Kimberly and looked forward to her visits every year!

Later, Kimberly did a wonderful art installation for our school. She made three very large paintings to install on our fence. She incorporated elements from our classroom and playground plus our school's love for the Earth! Each of our students had the opportunity to paint with Kimberly as she made these wonderful paintings!

In conclusion, I highly recommend Kimberly Austin for any event or activity involving children. I would be delighted to have the opportunity to have Kimberly introduce and read her book to our students. Her concept to read and to give children books and plants is an inspiration!

Folsom Montessori School
Lise Witthaus Owner/Admin/Teacher
502 Riley Street, Folsom 95630
916-351-0345
Peek inside our classrooms:
www.folsommontessori.com

February 25, 2022

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To Whom It May Concern:

I am sharing my experiences working with Kimberly Austin in her role as Kimberly Klowen. My daughters each attended the Folsom Montessori School for about 2 and half years. They were first introduced to Kimberly Klowen at the end of school year party. It was an event that was looked forward to as the year end celebration. Kimberly was able to create a clown character that did not scare little children but excited them and made the end of year party fun. She had just the right amount of costume and fun to pull them in. She also knew just the right amount of makeup and hair to keep the human friendly face so young children immediately took to her.

The children that attended the school often had birthday parties that Kimberly Klowen hosted. These were the best parties for both kids and parents. Kimberly took over the fun festivities and made sure that all the kids were included and had fun. There were magic tricks, creative activities and of course, cake. Even after leaving the school, my children would still attend or have their own parties that included Kimberly Klowen.

On a personal note, I came to know Kimberly outside of her work. I did not realize that my daughter was unaware that Kimberly Klowen was dressing up as a character. Because she was so good with children and connected with them, she didn't see this as an act. One day, my daughter saw Kimberly in her regular clothes. She asked me, "why is she dressed like that?" I understand the confusion. Kimberly was always genuine in her connection with children and her ability to understand and see what children need. She exudes great warmth and kindness that cannot be faked.

Susan Brauns

Susan Brauns-McVicar
(530) 651-3346

Letter from Cheryl Gleason

Cheryl Gleason <cheryl@cordovacouncil.org>

To: Kimberly Austin

Fri, Mar 4 at 11:19 AM

I would be happy to help you.

And we are having a local published artists book event in October - you could talk about the upcoming book.

Cheryl Gleason
Art Director / Curator

Gallery Address
10191 Mills Station Rd.
Rancho Cordova, Ca. 95827

Mailing Address
2729 Prospect Park Drive, Suite 117
Rancho Cordova, CA 95670

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www.rcmacc.org
www.cordovacouncil.org/rancho-cordova-arts
O: 916-273-5712
C: 916-225-7800

Letter from Brandy Dionne Parks Dept

Cheryl Gleason <cheryl@cordovacouncil.org>

To: Kimberly Austin

Fri, Mar 4 at 11:19 AM

I would be happy to help you.

And we are having a local published artists book event in October - you could talk about the upcoming book.

Cheryl Gleason
Art Director / Curator

Gallery Address

10191 Mills Station Rd.
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C: 916-225-7800

Application #4

**FCUSD**

February 28, 2022

Dear Mayor and City Council,

My name is Chris Clark, and I represent area 4 of the Folsom Cordova Unified School District. I am writing this letter in support for the Community Enhancement & Investment fund grant that will be submitted on behalf of Kimberly Austin.

Mrs. Austin and her husband have lived in the same house in Rancho Cordova for 26 years. She is a 54 year old grandma of 4 beautiful grandchildren. When her 3 children were growing up, she was a PTO president at Cordova Meadows elementary school, a member of the PTA at Mitchell Middle School and in later years volunteered for the mentorship program at Cordova High School. She has worked as a reading assistant at White Rock Elementary School and donated countless volunteer hours at Cordova Meadows after school program helping 3rd graders to read for several years. She has also and donated a hanging mural to the Rancho Cordova library that stayed up for many years until it was remodeled.

During the pandemic, she has transformed her front yard into Little Glory's Animal Rock Garden. The landscape is all rock, shrubs, trees and bushes. She has created several painted rock animals. She engaged in this project so the children in the neighborhood would have a "free art museum of sorts" something to enjoy during the Pandemic. Also during the pandemic, she has written a children's educational picture book and called it "Little Glory and the Wamdemic!" It will feature the neighborhood's multi- cultural members, rock animals, trees, shrubs and succulents.

Funding from this grant will help pay for the illustration and publication of the book, also to purchase copies of the book to give away to kids in the immediate neighborhood at underserved schools in Rancho Cordova, and to pay for plants to give away after her reading engagements in our local schools.

Sincerely,

Christopher B. Clark
Board Member
Folsom Cordova Unified School District
cbclark@fcusd.org
916-370-3383

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Hello Principle Christierson, Hutchin, Bliss, Fontaine and Wilkerson, my name is Kimberly Austin. I have attached a pre-written letter if choose to use it and pictures of my front yard rock garden. Thank you in advance for taking the time to read my letter.

My story is a little long to share in an email, but I will give you the shortest version I can provide with the most details as possible for you to get to know me as a person and story teller in a hurry LOL. I have been a Licensed Covered CA health insurance, Medicare and life insurance agent for the past 8 years. My license number is 0G82912. To be licensed in the state of California you must have an extensive background and credit check. I had my first and second Covid vaccine and would be perfectly willing to wear a I-95 face mask and take recent finger prints to participate on the school grounds.

In my past, when my kids were very young, I wore many hats. My husband and I have lived in the same house in Rancho Cordova for 26 years. I am a 54 year old grandma of 4 beautiful grandchildren, that roll is my crown and glory. :-) When my 3 children were growing up, I was PTO president at Cordova Meadows elementary school, a member of the PTA at Mitchell Middle School and in later years volunteered for the mentorship program at Cordova High School. I worked as a reading assistant at White Rock Elementary School and donated countless volunteer hours at Cordova Meadows after school program helping 3rd graders to read for several years. I was Kimberly the Clown for many years and was featured on a 2pg. spread in the local newspaper Time and Money. I also had an enjoyable career painting children's murals in homes throughout Northern CA. I volunteered at Shriner's Hospital doing face painting and donated a hanging mural to the Rancho Cordova library that stayed up for many years until it was remodeled. I donated those same paintings to a day care in Rancho Cordova where they hang today.

Turning the hands of time to 2022. During the pandemic, I transformed my front yard into Little Glory's Animal Rock Garden. The landscape is all rock, shrubs, trees and bushes. I created several painted rock animals. I engaged in this project so the children in the neighborhood would have a "free art museum of sorts" something to enjoy during the Pandemic. I grew up in a poor neighborhood in Los Angeles. Just 2 blocks from my home was a place called St. Elmo's Village. Artist painted the sidewalks and created random sculptures made of junk. The small, shabby surrounding properties were painted with bright wild colors and designs. Walking through St. Elmo's village is one of my fondest childhood memories and no doubt contributed to who I am today. Now, children of all ages are stopping by my house to enjoy what I have created for them. I told my girlfriend about what I was doing and she said it sound like a children's book to her. Sooooo....I wrote a children's educational picture book and called it Little Glory and the Wamdemic! I chose this title because the Pandemic hit me like WHAM! Life as I knew it came to a screeching halt! This book is mostly a true story about how Kimberly and a little girl name Glory learned to cope with the isolation of the pandemic and turned lemons into lemonade. It features the neighborhood's multi- cultural people, painted rock animals, trees, shrubs and succulents. The book takes about 12 minutes to read out loud.

I am submitting an application for the Community Enhancement & Investment fund grant. I must attach an endorsement form signed by the Super Intendent of Schools Dr. Sarah Koligian. This guideline was communicated to me by Randi Kay Stephens, MPA Community Enhancement & Investment and is a requirement of the grant application. In order to get her endorsement, I must write all the principles of the elementary schools I intend to volunteer at and get their approval to volunteer at their schools.

I am asking for the grant to help pay for the illustration and publication of my children's book, to purchase copies of the book to give away to the children I am reading to and to provide them with one small potted succulent plant.

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I will sign a written commitment to volunteer at 5 schools in my area and the Hagen Park Rec Center here in Rancho Cordova for one year and do 1 story telling event every 3 weeks between them.

After reading the book to the group of children, I will talk about water conservation, how little Glory and Mrs. Kimberly overcame anger and depression from being shut in during the Pandemic by channeling that negative energy into a creative expression by making something wonderful. I will share how a community of different nationalities come together in one place to enjoy the rock garden. I will have an open question and answer time to engage with the children about the book and what they did during the pandemic to create a more positive environment for themselves. I will ask them questions about what trees and shrub names they remember. The back of the book will have a question & answer page for the parents to interact with their child or children. At the end of story telling, I will give away a book and a small potted succulent for them to feel like a part of the story. The child could paint the pot and water their little plant to awaken their own creative, nurturing side. This is my first book and I am thrilled to share my experience through this book with my community. I am just fine with reading outdoors if it makes people more comfortable.

I need to send in my information and submit the grant in approximately 8 days. I will give you a call to discuss if you want me to volunteer at your school. Perhaps we can meet in person, do a screen sharing on join me or simply talk over the phone. Whatever would work best for you and your schedule would be greatly appreciated. If you agree with me volunteering at your school as a story teller, it will most likely not happen until next year 2023. Please draft a short letter saying you agree, or you can sign my pre-drafter letter I have attached and email it back to me or I can come by the school and pick up the letter personally.

Attached is the pre-drafter letter and a pictures of my front yard, Little Glory's Animal Rock Garden.

Thank you in advance.

Sincerely,



Kimberly Austin

916-601-0867

*To whom it may concern,
My name is John Bliss, Principal of Cordova Gardens
Elementary. We are excited to work with Kimberly
next year, 22-23
John P. Bliss 3/1/22*

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ITEM 12.2.

ATTACHMENT 2

March 4, 2022—An account of our child's experience with Gloria's Rock Garden starting in 2020

To whom it concerns,

I wanted to take a moment to write about the impact of Kimberly Austin's Rock Garden on our lives.

Our eldest daughter was two years old when we discovered the rock garden on one of our neighborhood walks. The rock lizard, with its rich green body and bright orange spots captured her attention immediately. The gem-like scales covering its rock-based body ignited her imagination so that it was the only thing she would talk about for hours at the time.



"We have to see the lizard!"

"The lizard has gems on its back."

"Daddy can see the lizard."

We've been to visit the rock garden more times than I can count. For a long while, it was our mandatory morning walk. It's a walk I've taken holding her chubby little hands as she toddled along side me. We've gone on that walk in the early bake of midsummer heat, in the dusky light of evening, and probably in the rain. I did that walk (waddle) in the third trimester of pregnancy, carrying little sister along for the ride, and then with her wrapped against my chest, trying to hurry before it was too hot to be outside.

It started with the lizard, but soon her joy encompassed the other creatures hidden in the artfully scaped garden. The turtle with the red bird on their back—three little bunnies nested in a patch of grass—a delightfully round and

welcoming frog and a cat sunning itself on a log. The rock garden became a cornerstone in our family's journey through our daughters first medical crisis since coming home from the NICU, and then through the pandemic that stretched out longer than any of us could have expected or imagined.

The world is full of adventure, curiosity and beautiful little discoveries to fill the minds of children. It also happens that those very things can be found a dozen houses away from us, on the corner of our morning walk, tucked away amidst the rocks and shoots of grass in our wonderful neighbor's front yard.

Sincerely,

Jill Davies (with the full support of Charlie, now 4 years old)

Application #4



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Little Glory and the Wamdemic! (Reading to the children)

Name of Organization: N/A

Name of Applicant and Title: Kimberly Jacqueline Austin

Applicant's Phone: 916-601-0867

Applicant's Email: Kimberlyaustin5678@yahoo.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. **You must submit this form and a copy of your application to CRPD no later than March 4, 2022.** Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

General Manager's or Designee's Printed Name: Brandi Dionne, Recreation Supervisor

Date: 3/3/22

Comments (Optional): Signing on behalf of Cristina James

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Little Glory and the Wamdemic! Education Through Story Telling

Name of Organization: Kimberly Austin, Individual

Name of Applicant and Title: Kimberly Austin

Applicant's Phone: 916-601-0867

Applicant's Email: kimberlyaustin5678@yahoo.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ No - We invite the requestor to develop integrated programming with

Endorsement Withheld ☐ identified school administration in advance of the next school year.

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

Sarah Koligian

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 4, 2022 4:33 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1510685
IP Address: 23.115.158.44
Submission Date: 03/04/2022 4:33
Survey Time: 33 minutes, 14 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Cordova Youth Spotlight Orchestra (CYSO) Expansion

Project Synopsis

This project builds on students' progress in 2021-2022, the pilot year of the CYSO. It expands student membership from 24 students to 32. It opens beginning strings classes to all elementary grades. Based on learnings from the pilot, this project increases the frequency of classes from once to twice a week and seeks funds to pay all students' tuition and supplies.

Project Description

This project builds on students' progress in 2021-2022, the pilot year of the Cordova Youth Spotlight Orchestra. Twenty-four scholarship students completed one year of instruction: 11 in orchestra and 13 in beginning strings. These students want and need to continue developing their skills, and new students are needed to expand the orchestra by 30% to 32 members or more. This project extends the beginning strings class to all elementary grades with parent participation required for students in grades 1 through 3 and encouraged for grades 4 through 6. In 2021 almost half of the CYSO applicants were elementary students who had no experience playing a musical instrument. SPAC accommodated them by adding a beginning strings class. By the end of the year, four beginning students were promoted to the orchestra, and beginning strings students outnumbered orchestra students. Students will receive one hour of instruction twice a week for 34 weeks beginning September 8, 2022, and ending May 25, 2023. One of the learnings from the pilot project was that students did not progress quickly enough with only one hour of instruction per week. Like the pilot project, students will perform at least two Spring concerts, possibly in public parks, for the Rancho Cordova community in the Spring. Additional mini concerts were held in the Fall of the pilot project and are likely to be held again. With a second year of instruction, less interference from COVID, and more class hours, students will be better prepared to perform classical masterpieces with confidence and excellence.

Project Team

The Sacramento Performing Arts Conservatory (SPAC) is responsible for the development and delivery of this project. SPAC is a nonprofit 501 c3 organization governed by a volunteer CEO, CFO, and a distinguished 12-member Board of Directors. SPAC has been bringing violin, piano, orchestra, and art classes and events to schools and communities in the Sacramento area since 2005. Leveraging a large inventory of musical instruments and ongoing partnerships with schools, businesses, and community groups,

ITEM 12.2.

ATTACHMENT 2

SPAC has enabled hundreds of disadvantaged youths to learn to play an instrument and perform before public audiences. More information is available at the SPAC website www.sacramentoconservatory.com.

Project Goals

The project will be successful if the following goals are met: - CYSO enrollees increase to at least 30. - 80% of enrolled students complete the year of instruction and perform in two concerts. - At least two public concerts are performed in Rancho Cordova. - Concerts are attended by a total of 300 Rancho Cordova residents/commuters. - Students' intonation, rhythm, and technical skills improve by a measurable degree based on semi-annual assessments. - 90% of students and parents give classes an Excellent or Good rating in year-end evaluations - Average class attendance is 80%, evidenced by sign-in sheets - The project is completed within budget

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$25,345

Estimated breakdown of project expenditures

\$6,120 Instructor/conductor fees \$5,000 Symphonic arrangement fees (9 classical compositions x 10 levels) \$8,100 Rent \$2,125 Insurance \$1,000 Concert venue fees \$2,000 advertising \$1,000 supplies and materials (music sheets, shoulder rests, music stands, books, rosin, bows, tuners, etc.)

Matching Funds

TBD

Include any other funding contributions

\$3,345 from SPAC

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$22,000

Is this a multiyear request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

As the deleterious economic effects of the pandemic fade and the economy improves and as the reputation of CYSO grows, less financial support will be needed and the more sustainable the program will become. More students will be able to pay tuition, and special performances will be able to generate income. It is unlikely, however, that the CYSO will ever be completely self-sustained, especially because it is SPAC's mission to make music instruction available to students whose families cannot afford private lessons.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

- Grants from public agencies, including Sacramento County, Sacramento Office of Arts and Culture, Sacramento Regional Community Foundation - Private donations - Community and corporate contributions

Project Schedule, Timeliness and Adaptability

Project Schedule

August 20, 2022: Advertise on Peach Jar and begin registering students. September 8: Begin weekly classes and begin planning for December concert, December 13-14: Perform first concert. December 29: Assess performance, attendance, and production services against objectives. January 2, 2023: Advertise for and register second semester students February 6: Begin planning for April and

Application #5

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ATTACHMENT 2

May concerts April - May: Perform two culminating public concerts. May 27: Assess performance, attendance, and production services. June 15: End 2022-2023 program.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The class schedule follows the school calendar of the Folsom-Cordova USD. The project begins, ends, and takes weeks off according to the school calendar.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The project will adjust to public and school health orders as it has in the past. Classes can be broken up into small groups and held outdoors as needed. On the other hand, as health orders become less restrictive and the risk of spreading disease diminishes, the orchestra can incorporate wind and brass instruments.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

10124 Coloma Road
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Other: No K-12 school site will be used.

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Joanna Baisden

Title

Board President, SPAC

Submitting as

Non-Profit

Phone

9166357728

Application #5

Email

joanna.spac@live.com

Organization's legal name, if applicable

Sacramento Performing Arts Conservatory

Mailing Address of Submitter

P. O. Box 72
Rancho Cordova, CA 95741-0072

Signatory's Name

Dr. Oxalis Nguyen

Signatory's Title

CEO and Director

Signatory's Phone

9163082307

Signatory's Email Address

oxalis.spac@live.com

Signatory's Mailing Address

P.O. Box 72
Rancho Cordova, CA 95741-0072

Attach any additional documents here

MACC.jpg
Violin class.1.jpg
kpPhoto1.jpg

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

March 14, 2022

Joanna Baisden, Ph.D.

Board Chair

Sacramento Performing Arts Conservatory

Dear Joanna Baisden,

The Rancho Cordova Moose Lodge is pleased to offer the Cordova Youth Spotlight Orchestra the use of our facilities, from 4:30 p.m. to 6:30 p.m., two evenings a week to hold music classes for local elementary through high school students. It has long been the mission of all Moose Lodges throughout the United States to help provide aid within their own communities, so we are extremely grateful that our lodge has the opportunity to help enhance the lives of students within our local area.

Our lodge offers its full support to the CYSO in its goal of expanding the musical repertoire of local students, and in its continued success of encouraging the talented youth of Rancho Cordova. Please feel free to let us know if we can be of help in any other way.

Sincerely,

John Ingrim

Administrator

Rancho Cordova Moose Lodge #2357

916-362-6667

Application #5

Come for the Music - Stay for the Movie

BODACIOUS BOWS SEPTET

Live Upstairs at the MACC

August 20 at 5:30 pm



RCMACC.ORG
FREE ADMISSION



Raya and the last Dragon

**Free Movie and
Popcorn**

August 20

Starts at 6:00 pm



RCMACC.ORG

10191 Mills Station Rd,
Rancho Cordova, CA



Friday Night at the MACC

Application #5







**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Cordova Youth Spotlight Orchestra Expansion

Name of Organization: Sacramento Performing Arts Conservatory

Name of Applicant and Title: Joanna Baisden, SPAC Board President

Applicant's Phone: 916-635-7728

Applicant's Email: joanna.spac@live.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 4, 2022. Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/7/22

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

5038711.1

#6
Withdrawn
by
Applicant

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 15, 2022 7:13 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1530382
IP Address: 174.137.100.216
Submission Date: 03/15/2022 7:13
Survey Time: 37 minutes, 41 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Imperial Winds (Indoor Winter Winds Ensemble)

Project Synopsis

The unexpected switch from in-person to on-line classes that occurred during Covid19 has been difficult for many students. Although they saw each other on screen during the school day, social interaction was limited by the subject matter and lack of personal contact. Upon return to the classroom, many teachers have voiced concerns that this lack of personal contact between students has accompanied a decrease in overall morale and a sense of uncertainty. Bringing people together in musical ensembles can tap into individual and mutual interests, motivate musical expression, and create a venue for contributing ideas across generations and cultures. The experience reinforces that music-making and musical creativity are open to all because music brings people together, creates a sense of belonging and purpose, and celebrates diversity of expression (Source: Campbell, 2018; Donovan & Pascale, 2012). "Winter Percussion" (featuring drums & mallet instruments) and "Winter Guard" (featuring color guard with flags and sabers) are nationally recognized programs which have provided a venue for young people to achieve the extraordinary through performance and competition since 1993. Similar to marching band/drum corps, students are the focal point of the performance. However, instead of performing on a football field, winter winds performs in a basketball gym or arena. Typically more theatrical than marching band/drum corps, the performers are much closer to the audience. In 2015, Winter Winds (featuring brass and woodwind instruments) was created as a natural extension of these existing indoor divisions. Although Winter Guard and Winter Percussion programs are locally available, to date, no Winter Winds programs exist in the City of Rancho Cordova. To fill this gap, Mandarin has developed "Imperial Winds", a program which will introduce brass and woodwind students to an indoor, high-energy, performance-based musical activity featuring brass and woodwind instruments.

Project Description

Mandarin proposes to introduce "Imperial Winds", a winter performing arts ensemble focusing on brass and woodwind instruments, to be based in Rancho Cordova. Winter Winds Performing Art ensembles present an original show each year, approximately 8–10 minutes in length, and refines it throughout the winter season. Shows are performed on basketball arenas or gyms and are judged in various musical and visual categories, or "captions". Musical repertoires vary widely among corps and include symphonic, jazz, big band, contemporary, rock, wind band, vocal, rap, Broadway, and Latin music, among other genres. Winter Winds ensembles do not have any required instrumentation. In fact, there are purposely less regulations and restrictions

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ATTACHMENT 2

against winds groups, in regard to instrumentation. These less stringent rules exist in order to encourage experimentation and freedom of expression. One winds group may be entirely comprised brass, another only of woodwind instruments, and yet another a mixture of both woodwinds and brass. Winds groups also often incorporate percussion elements and guard elements into their performances, resulting in a unique mix of electric synergy. Imperial Winds will address a current need in the community – high schools in Rancho Cordova only offer Winter Percussion and Winter Guard programs and Sacramento State only offers an independent Winter Percussion/Guard group. Imperial Winds will be open to all interested woodwind and brass player between the ages of 16 – 23 years of age. Experience camps will be held in November and December during which students will have the opportunity to hone the musical skills and learn basic movements used in the performances. In January, any interest student is eligible to audition for the forty (40) available competitive openings in the ensemble. Thereafter, the ensemble will continue to practice and perfect their music and visual performance as a team.

Project Team

Daniel Fong: Dan Fong marched nine years with the Sacramento Mandarins as a soprano and mellophone soloist and one season with the Seattle Imperials. Dan wrote every Mandarins field show brass chart from 1982 until 2011 and was Mandarins' Brass Caption Head from 1982-1993, from 2005-2008, and from 2012- 2016. He currently arranges music for the Mandarins Brass Academy, a program that teaches brass students of all skill levels in the Sacramento region. **Santiago Sabato:** Santiago Sabato joined Mandarins Drum Corps as a trumpet player in 2006 and 2007 to 2009 as Drum Major. He pursued and achieved a Masters of Music in Instrumental Wind Conducting, a Bachelor of Music in Music Education and Trumpet Performance from Sacramento State University and a Teaching Credential in Music. He has taught all grade levels from kindergarten through college and is currently the Director of Athletic Bands at Sacramento State University where he runs the Marching Band, Indoor Percussion Ensemble, Winter Guard, and Pep Band. **Ryan Lee:** Ryan Lee marched in the Mandarins Drum Corps on trumpet, baritone and euphonium and has performed with Mandarins Entertainment. He has taught Mandarins educational programs and is a visual instructor for the drum corps. In addition, he has worked with over thirty music programs at the middle school, high school, collegiate and independent levels, in several states and in a variety of capacities. He also adjudicates marching arts and pageantry competitions across the country. Ryan holds a B.S. in Business Administration with a Human Resource Management & Organizational Behavior Concentration (Minor in Music) and an MBA in Entrepreneurship & Global Business from CSU Sacramento. He also has an Ethical Leadership Certification from NASBA Center for the Public Trust. It brings a strong sense of fulfillment to combine his passions for music and business in his role with the Mandarins.

Project Goals

The goal of Mandarins is to offer students an experience which challenges and stimulates growth on many levels through an activity that promotes musical growth and development by involving a variety of core musical skills, standards, and abilities. Imperial Winds goals include: • To perform instrumental compositions representing various genres, styles, and cultures. • Performing with expression, technical accuracy, sound quality, and articulation. • Perform in solo settings, with small segmental ensembles, and as part of a greater overall ensemble production. • Physically: improve muscle tone, conditioned response with/to music and other stimuli, simultaneous coordination of head, arms, legs, body stature as well as poise and control while experiencing physical and mental pressure. • Mentally: improve multi-levels of thought organization such as reading music, blending sound with other musicians, portrayal of moods harmonious with other performers and musicians, an understanding of how and why they execute each move, and advance awareness of what the next move/note/step will be and why it is there. • Socially: improve functioning in a group situation by setting common goals, cooperating, and striving for success as a team. The cumulative result is a student with deeper feelings of understanding, a more disciplined focus (which finds its way into study habits in scholastic efforts), and a higher level of self-confidence. Mandarins will showcase the finished program at a free community event in Rancho Cordova during the season. The program will further benefit the Rancho Cordova community as there are many outlets (other than the anticipated competitions) for performances available to a winds ensemble, including rallies, community showcases, or school assemblies which can showcase the activity to the community. Students and faculty will be introduced to the program and the audiences enjoy the show for its entertainment value.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$115,700

Estimated Breakdown of Project Expenditures

(Please Refer to attached projected budget for complete breakdown of costs) Music Arrangement/License for Use \$2,100 Drill Writer/Show Coordinator \$1,800 Instructors (3) \$7,500 Instruments: (40 Brass and Woodwind instruments, including trumpet, \$75,000 trombone, baritone, euphonium, mellophone, contrabass, clarinet, saxophone, and flute) Vinyl Floor: Required to prevent

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ATTACHMENT 2

damage at performance venues. \$1500 Painted each year to enhance the design of the show. Floor must be cleaned and repainted each year. Costumes: \$250 each x 40 performers. Per Covid 19 protocols \$10,000 Costumes are not reusable and become the property of the performer at the end of the season. Props \$3,000 Music/Drill sheets \$400 Insurance \$1500 Transportation: Includes rental of truck and fuel for transportation \$8,000 of props, floor, instruments to and from exhibitions, competitive venues and rehearsal site. Also includes transportation of staff via separate vehicles. Entry fees \$800 T-Shirts for members and staff \$2,500 Miscellaneous Office Supplies \$600 Employer paid payroll taxes (FICA, FUTA) and payroll services \$1000 TOTAL \$115,700

Matching Funds

N/A

Include Any Other Funding Contributions

Music Arrangement/License for Use \$1,050 Drill Writer/Show Coordinator \$900 Instructors (3) \$3,750 Vinyl Floor: \$750 Costumes: \$5,000 Props \$1,500 Music/Drill sheets \$200 Insurance \$750 Transportation: \$4,000 Entry fees \$400 T-Shirts for members and staff \$1,250 Miscellaneous Office Supplies \$600 Employer paid payroll taxes (FICA, FUTA) and payroll services \$500 TOTAL \$20,650
**Instruments will be provided by KHS America pursuant to sponsorship agreement. This sponsorship is valued at \$75,000. Total \$95,650

Ongoing Operations and Maintenance Costs (if applicable)

Instruments: Miscellaneous repairs and padding necessary each year. Replacement every 4-8 years Vinyl Floor: Floor must be cleaned and repainted each year and replace after five years. Painted each year to enhance the design of the show. Costumes: For sanitary reasons, costumes are not reusable and become the property of the performer at the end of the season. Props: Frames for props are reusable but props are rebuild and designed each year. Insurance: Liability and comprehensive policy to cover injury and loss of instruments is a yearly expense

Total Community Enhancement & Investment Funds Requested

\$20,050

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

Mandarins intends to offer this program to young people between 16-22 years of age each year. The program occurs each year from November through April and is fully competed by April of each year. However, Mandarins is only seeking a grant for the inaugural season on 2022/23, after which membership fees and other funding sources should cover ongoing costs. However, if unforeseen circumstances arise, such as additional mandated shut down, Mandarins may request supplemental funding at a future date.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Mandarins uses a variety of fundraisers each year for its programs and will incorporate the same strategies for Imperial Winds as follows: • Member fees and tuition for experience camps will be charged to help defray ongoing costs; • A portion of the profits from Mandarins annual fundraising activities (DCI Capital Classic Drum Corps Show hosted by the Mandarins, Bingo, online souvenir sales, Mandarins birthday bash, and events held at the Mandarins Music Center will be earmarked for Imperial Winds; • A partnership with KHS America for use of instruments for the Winter Arts season; • Continue ongoing fundraising programs of donor campaigns, additional grants, charging admission for specified musical performances and events, challenges, used equipment sales, and virtual events. • Sponsorships from local businesses.

Project Schedule, Timeliness and Adaptability

Project Schedule

The "Winter Winds" season runs from early November to end of April each year. Rehearsals, will not be held every weekend in the beginning, but become more frequent as the season progresses. For example, in November and December, Mandarins plans to meet on Sundays two times each month with auditions in early January. Beginning in January through February, rehearsals will be held every Sunday. During March and April, rehearsals may further increase to both Saturday and Sunday, if needed. Additional rehearsals may be held during winter break from school. Rehearsals time can range from four (4) to six (6) hours each session, increasing in time as music is combines with movements and drill patterns. Competitions typically start late January and culminate in

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the Championships held in late April. Mandarins anticipates participating in at least three (3) competitions during the 2022/23 inaugural season. The competitive schedule will be released in January of each year by the event coordinators. A typical performance starts with the crew (typically the parents) rolling out a large printed or painted vinyl tarp across the gym floor to serve as the stage for the show. Props are also utilized depending on the theme of the show. Possible additional exhibition performances may occur between February and April.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The Imperial Winds will follow the rules and guidelines set out by the Winter Guard International (WGI) Sport of the Arts. WGI is the nation's premier organization producing indoor color guard, percussion, and winds competitions. A non-profit youth organization, WGI serves as the governing body for the indoor color guard, percussion, and winds activities. Similar to sports schedules, WGI follows a set season lasting from November to April each year. The season culminates in April, when winter ensembles meet in a championship competition. In 2022/23 Mandarins will follow the WGI schedule beginning the first experience camp in November 2022 and completing the program in April of 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Mandarins mantra since the emergence of Covid19 has been "Safety is our highest priority". Mandarins also recognizes a lack of social interaction may have a profound effect of the mental health of the young people we serve, our alumni, volunteers and patrons. Mandarins can and will adjust the Imperial Winds ensemble if California Public Health and/or Sacramento County Health Orders change as follows: • If pandemic restrictions preclude in-person gatherings, Mandarins will pivot to a virtual classroom, offering virtual workshops for performers. Students may be treated to guest instruction by renowned and talented artists and will create and participate in "Zoom performances". • If indoor gatherings are prevented, then Imperial Winds will move out-of-doors and rehearse in the parking lot of Mandarins Music Center. • Even without further restrictions, Mandarins has purchased and will use a commercial portable Surface Sanitation System at the event center to slow or stop the spread of Covid19; • Social distancing and hand sanitation practices will continue to be required at all rehearsals and competitions. • Instruments will be assigned and sanitized after use. Mandarins Health and Safety Team will work with the Director and staff of the Imperial Winds, providing an open line of communication and sharing up-to-date information and protocols from the World Health Organization, the State of California, and the Centers for Disease Control and Prevention.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Mandarins Music Center 9792 Business Park Drive
SACRAMENTO, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

Exhibitions and competitive performances are held at venues contracted by Winter Guard International (WGI) and/or the Northern California Percussion Alliance (NCPA). These venues are typically held at high school gymnasiums in northern California, including Sacramento County, and are exclusively chosen by WGI and NCPA. Mandarins does not determine where these venues occur. All show sites for the Spring 2023 season will be determined in late December 2022 or January 2023.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Imperial Winds Rehearsal Space.pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

ITEM 12.2.

ATTACHMENT 2

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Kathleen Bakergumprecht Davies

Title

Vice Chair, Mandarins Board of Directors

Submitting As

Non-Profit

Phone

5592605847

Email Address

kathleen@mandarins.org

Organization's Legal Name (if applicable)

MANDARINS OF SACRAMENTO, INC.

Mailing Address of Submitter

P. O. Box 22297
SACRAMENTO, CALIFORNIA 95822

Signatory's Name

Dr. Daniel Fong

Signatory's Title

President and CEO

Signatory's Phone

9169560948

Signatory's Email Address

Dan.Fong@mandarins.org

Signatory's Mailing Address

PO BOX 22297
Sacramento, CALIFORNIA 95822

Attach Any Additional Documents Here

PROPOSED BUDGET IMPERIAL WINDS.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #7

**PROPOSED BUDGET
MANDARINS IMPERIAL WINDS**

Project Requirements	Total Cost	Grant Request	Matching Funds	Other Funding	Ongoing Expenses
Music Arrangement/License for Use	2,100	1,050	1,050		
Drill Writer/Show Coordinator	1,800	900	900		
Instructors (2) at \$3,500 each	7,000	3,500	3,500		
Instruments (40 Brass and Woodwind instruments, including trumpet, trombone, baritone, euphonium, mellophone, contrabass, clarinet, saxophone, and flute)	75,000	-0-	-0-	Instruments will be provided by KHS America pursuant to sponsorship agreement	Miscellaneous repairs and padding necessary each year. Replacement every 4-8 years
Vinyl Floor (Required to prevent damage at performance venues.) Painted each year to enhance the design of the show.	1,500	750	750		Floor must be cleaned and repainted each year.
Costumes (\$250 each x 40 performers)	10,000	5,000	5,000		For sanitary reasons, costumes are not reusable and become the property of the performer at the end of the season.
Props	3,000	1,500	1,500		Frames for props are reusable but prop are rebuild and designed each year.
Music/Drill sheets	400	200	200		
Insurance	1,500	750	750		Liability and comprehensive policy to cover injury and loss of instruments
Transportation: Includes rental of truck and fuel for transportation of props, floor, instruments to and from exhibitions, competitive venues and rehearsal site. Also includes transportation of staff via separate vehicles	8,000	4,000	4,000		
Entry fees	800	400	400		
T-Shirts for members and staff	2,500	1,250	1,250	Any additional T-shirts will be available on the Mandarins online store with proceeds to be earmarked for the program.	
Miscellaneous Office Supplies	600	-0-	600		
Employer paid payroll taxes (FICA, FUTA) and payroll services	1000	500	500		
TOTALS	\$115,700	\$20,050	\$20,650	\$75,000	TBD

Application #7



Mandarins of Sacramento Inc.

P.O. Box 22297 • Sacramento • California • 95822

City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

March 10, 2022

RE: Verification of Rehearsal Location

To whom may concern:

On behalf of the Mandarins of Sacramento Inc., The Mandarins Pilot Project, The Imperial Winds, Shall have use of the Mandarins Music Center located at 9792 Business Park Drive, Sacramento, CA., For all planned rehearsals.

Please feel free to contact me should any questions arise.

A handwritten signature in black ink, appearing to read 'Joseph N. Fong', with a stylized, flowing script.

Joseph N. Fong
Chair - Board of Directors
Director - Mandarins Music Center

Application #7

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 15, 2022 7:17 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1532444
IP Address: 64.21.195.66
Submission Date: 03/15/2022 7:17
Survey Time: 1 minute, 45 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sacramento Theatre Company After-School Musical Production and In-Class Theatre Arts Integration Program (STC-SPP)

Project Synopsis

STC teaching artists work alongside classroom teachers, they will introduce theatre arts integration concepts and techniques that will also enhance the teachers' ability to teach their students. This program also engages parent and community participation with set building days, creating props and costumes, and helping with publicity. The format of this program provides a multitude of positive student, educator, and community benefits. Decades of research demonstrates participation in theatre arts offers students a toolbox of fundamental skills that will enhance their ability to succeed in school and beyond. The benefits of theatre arts education for low-income children are especially profound. Specifically, studies have shown that theatre arts instruction and the creative process associated with theatre helps students to better succeed at school as they garner new ways of learning, creating, and focusing.

Project Description

This is a semester long, after-school theatre arts program that is organized and taught by professional STC teaching artists as well as an increased number of Theatre Arts Integration Classes during the school day in every classroom (5 sessions in each classroom whereas last year we provided 3 in each classroom.) The project proposal includes professional development for the teachers in Theatre Arts Integration strategies for the classroom. In the 2021-2022 School year STC was funded at White Rock Elementary School through the City of Rancho Cordova Enhancement Fund and funding would ensure our presence for another year. The program begins with theatre classes in every classroom for the purpose of engaging student interest in theatre arts prior to the start of the after-school program as well as to provide alternative arts integration methods to teach math, English and science through the arts to reach multiple learning styles. They also gain life skills such as enhanced empathy, greater sense of confidence, a deeper understanding of their identity which for many, has the impact of alleviating mental health issues. Since theatre instruction nurtures creative thinking, it encourages students to unlock possibilities and to foster innovations toward solutions in all areas of their life. Students also become more proficient at many skills that will help them later in the job market, including; Public Speaking, Time Management, Project Management Skills, Communication and Collaboration Skills. By getting children involved in theatre at a young age, they better understand their world and the value of theatre in developing common values within the context of their

Application #8

ITEM 12.2.

ATTACHMENT 2

community. Moreover, studies have shown that theatre not only provides our children with positive after-school activities but also leads to other responsible civic engagement and has a direct correlation to a reduction of crime and delinquency.

Project Team

Miranda D. Lawson is a Florida native who has worked and traveled across the country working in the arts field. She studied a BFA in music with a concentration in musical theatre and began her career in the film and tv industry. After moving to Sacramento she began working at the Sacramento Theatre Company and moved her way up in the ranks as a performer, teaching artist, director/choreographer, Associate Artist, and YPC Program and Adult Education Manager. STC is her home and her passion, and being able to impact the community by bringing the arts to them and nurturing the next generations of artists is her life's work and she is so pleased to have the opportunity to do so. Lyn Alessandra graduated from UC Davis in 2016 with a B.A. in Dramatic Arts and minors in Managerial Economics and French. She has worked as a stage manager in various cities, including in Dallas, Los Angeles, and here in Sacramento at Broadway at Music Circus in the summers. She has also toured as a union stage hand on Dr. Seuss's How the Grinch Stole Christmas. Lyn has a passion for theatre, and loves to share it with students of all ages. She enjoys teaching and inspiring students to delve into every topic theater can offer them. She is a proud member of Actor's Equity Association. When she isn't in rehearsals, she is playing with her two dogs or baking. Lisa Dillon has been dancing, in some form or another, since she was 4. She trained in Sacramento, Lake Tahoe and Santa Barbara. She performed locally for many years in Best of Broadway and periodically in Music Circus, Garbeau's Dinner Theater, Davis Musical Theater Company and others. She taught tap and jazz at Broadway Academy of Performing Arts and currently teaches dance/fitness fusion. Her passion is in Children's Musical Theater where she has worked as Director, Choreographer, Technical Director and Producer. Lisa started working for STC in January 2017 with Schools Partnership and is overjoyed to continue to teach and grow with STC.

Project Goals

In addition to professional productions, STC School of the Arts offers a host of theatre arts training and engagement opportunities that reach over 5000 students annually. With STC's School Partnership Program currently in 12 schools, it is one of the most notable programs in California. In 2016, STC's School Partnership Program was selected as one of the top arts humanities based programs in the country and in recognition, received a National Arts and Humanities youth Program Finalist Award. To maintain our high standards, we are committed to continually assessing and evaluating the services we provide to the students and educators in our community. STC's SPP goals for White Rock Elementary are to train and offer professional development to teachers on theatre arts intelligences and teach core subjects: Social Studies, Science, ELA through theatre arts strategies. STC's School Partnership Program has a goal to provide students with a comprehensive after-school theatre program to help them become more proficient at many job skills. Student involvement in the program provides students with fundamental building blocks for success in school and beyond. STC teaching artists measure impact through the observation and documentation at the beginning and end of the residency. School site and classroom teachers are also involved in the evaluation process through a written survey. The impact of STC-SPP's previous evaluations indicate that students are increasing their writing, listening and oral expression skills. These evaluations indicate that students are increasing their ability to concentrate and make helpful learning connections between their theatre lessons and other academic areas. Consequently, students are building key academic and social emotional skills that have led to a positive impact on their oral and written development, especially for English Language learners and students with special needs and learning disabilities.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

22520

Estimated Breakdown of Project Expenditures

AFTER SCHOOL PROGRAM Expenses 1. Artistic: Teaching Artists 2-3 teaching artists per site includes planning sessions for TA's and school staff. Rate of Pay \$30-40 per hour for each: STC professional teaching artist/music director/choreographer 1 TA @ rehearsal/instruction x 68 hours total (for 17 weeks @ 2 hrs. per) per site = \$5,440 1 Choreographer @ 2-3x per week @ 17 weeks per site = \$2,040 1 Musical Director @ 2-3x per week @ 17 weeks per site = \$2,040 Pay Rate Total: \$9,520.00 2. Administrative: Education Director Show and Arts Integration School Partnership Program Manager = \$2,000 \$(x) Full Time Staff, 10% of annual salary on this project = \$5,000 School Partnership Program Production costs to include lights, sound, design, teaching supplies, etc. Administrative Total: \$7,000.00 3. Technical: School Partnership Production costs to include lights, sound, design, teaching supplies, etc. \$1,000 per site Technical Total = \$1,000 After School Expenses TOTAL: \$17,520.00 ARTS INTEGRATION DURING SCHOOL DAY 1 Artistic Art Integrative Teaching Artists 2-3 Teaching Artists per site, & prep meetings \$30-40/rehearsal hr x 5 sessions in 18 classrooms per site@125 hours total School Day Expenses TOTAL: \$5,000.00 Program Total 22,520.00 Less Matching Funds 2,520.00 TOTAL FUNDING REQUEST \$20,000.00

Application #8

Matching Funds

Matching funds \$2520 Curtains Up fundraiser (including any in-kind contributions)

Include Any Other Funding Contributions

no

Ongoing Operations and Maintenance Costs (if applicable)

no

Total Community Enhancement & Investment Funds Requested

20,000

Is this a multi-year request?

No

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

none

Project Schedule, Timeliness and Adaptability**Project Schedule**

The workshops and the entire program will be at no cost to the student and is open to every student in the school in accordance with the following schedule organized by Sacramento Theatre Company's SPP. After school program: October – meet with school principal and after-school programming personnel to work out scheduling, space, show title and overall curriculum.

November/December – STC/SPP provides 3 theatre workshops/classes in every classroom to: 1) introduce the program to all students to generate excitement and interest, 2) after school theatre workshops on how to audition, 3) information about the STC/SPP theatre residency. KINDER classes begin (STC teaching artists go into the Kinder classrooms once a week for a theatre class throughout the residency). The workshops and entire program will be at no cost to the student and open to all students. STC/SPP solicits parent/community engagement with organized parent meetings that are held to explain program details, rehearsal schedules, time commitment, and to solicit parent engagement (community building). September – STC/SPP organizes and oversees student registration and auditions. October-January – STC/SPP oversees: student rehearsals, 3-4 days a week. After school, 3-4 day a week for 1-2 hours each day. Community and parent engagement by actively getting them involved in building sets, creating costumes and props and helping with publicity. Final production in Jan/Feb. STC/SPP oversees dress and tech rehearsals, final presentation, performance and assessments. Theatre Arts Integration classes during the school day (5 classes for each classroom) at White Rock Elementary, the principal is committed to bringing arts integration to the school. This school does not have the on-going resources to fund arts integration, so this grant will help fund a continuation of STC's after school program to include the time during school. There is no cost to students. STC has been providing Sacramento area schools with theatre

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

This program is designed to be completed within the academic year. Step 1: Sept. Teacher Training. 1 session. Includes a professional development seminar on arts integration and why it is effective in engaging students in both the standard educational and art forms. We hold teacher meetings to establish and discuss standards for the classroom that teachers would like addressed through the theatre arts integration experience. Step 2: Oct-Dec. Lessons. 3 sessions with each class. Created by the teaching artist, lessons will describe the activities and what the teaching artists, students and classroom teachers will be doing throughout the course of the program. The lesson plan will also list the standards addressed (ELA, math/science/civics/VAPA) as well as describe the formative assessments as well as a rubric to specify the goals of the learning outcomes. Step 3. Dec. Evaluation. 1 Session. After the lessons are completed, the students and teachers will be asked to fill out evaluation forms. Throughout the process, the teaching artist will weave formative assessments into the lessons. Activities during lessons depend on grade level and classroom topics and include a combination of the following; physical and vocal exercises. Improvisation games and music games, songs to teach rhythm, notes, key

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ATTACHMENT 2

signatures, etc. Creative movement and blocking to bring text/music to life. Discussion led by the teaching artists on the text for understanding plot points, character objectives, beat changes, emotional inner life of the characters and character relationships. Theatricalizing a story or piece of history the class is studying. Bringing a poem/text to life by reciting and adding movement.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The program is prepared to pivot and adjust to any public health situation. We are capable of performing virtual programming as well as hybrid.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10487 White Rock Road
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

WRE letter of support.pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified
Sacramento City Unified
Other: River Delta Unified School District

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Dawn Spinella

Title

Development Manager

Submitting As

Individual

Phone

9164467501 ext. 105

Email Address

Application #8

ITEM 12.2.**ATTACHMENT 2**

development@sactheatre.org

Organization's Legal Name (if applicable)

Sacramento Theatre Company

Mailing Address of Submitter

1419 H Street
Sacramento, CA 95814

Signatory's Name

Executive Director Michael Laun

Signatory's Title

Michael Laun

Signatory's Phone

9164467501 ext. 109

Signatory's Email Address

development@sactheatre.org

Signatory's Mailing Address

1419 H Street
Sacramento, CA 95814

Attach Any Additional Documents Here

WRE budget and feedback.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #8

WHITE ROCK ELEMENTARY
10487 White Rock Road

WHERE EVERY STUDENT EXCELS

Rancho Cordova, CA 95670 Phone 916-294-9180
Fax 916-294-9072 CANEN PETERSON, PRINCIPAL

March 5, 2020

To whom it may concern:

I am writing to express our support for continuing and expanding arts integration here at White Rock Elementary School. We have had the pleasure of having Sacramento Theater Company for the last few years and it has been just amazing. I am writing to let the City of Rancho Cordova **know that we are** committed to provide resources and support to both sustain and build on our efforts in bringing the arts to White Rock Elementary School.

The response to STC over the last couple years with our teachers and our community reviews for not just their dedication for the arts but the support and the nurturing aspect that the arts brings to our students. The teachers have seen that bringing the arts into our school deepens the concepts that they are trying to teach in their class. It has opened up their world in terms of understanding the terms and vocabulary that the arts bring.

In closing Sacramento Theater Company **has become a much needed and very much appreciated** component of White Rock Elementary experience. Whatever additional funding the City of Rancho Cordova can provide STC to expand the services will directly support high needs students who are excited and grateful for the experience.

Best Regards,

Canen Peterson
Principal White Rock Elementary

Application #8



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Sacramento Theatre Company After-School Musical Production

Name of Organization: Sacramento Theatre Company

Name of Applicant and Title: Dawn Spinella

Applicant's Phone: 916-446-7501 ext 105

Applicant's Email: development@sactheatre.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☐ No

Endorsement Withheld ☐ App received after the due date

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #8

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 3:48 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Categories: CEF

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1536857
IP Address: 63.192.169.76
Submission Date: 03/17/2022 3:47
Survey Time: 42 minutes, 53 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The "Swing Sweet Home" Project

Project Synopsis

The Western Swing Society (WSS) "Swing Sweet Home" Project is to engage the community of Rancho Cordova and nation-wide about the preservation of Western Swing Music, traditional dance, and history. The goal is to expand our outreach further into the Rancho Cordova Community by posting our monthly concerts from our dancehall in Rancho Cordova and post so others affected by COVID-19 precautions, senior centers, or enthusiasts from all around can see the activities going on in the heart of Rancho Cordova. "Swing Sweet Home" project offers monthly free virtual footage of our concerts to the community of Rancho Cordova and beyond showcasing Western Swing music, county dance, and tidbits of Country music history that stemmed from the greater Sacramento area & making it accessible right into your home. We hold monthly dances every 1st Sunday of the month that showcase a featured guest band, our house band, and are enjoyed by our dancers who take to the dance floor. Recording live performances from our dances of classic tunes everyone knows and loves and being able to have them available online for the community to enjoy is the purpose.

Project Description

Our monthly dances are scheduled with 2 live bands performing from the hours of 1pm-5pm. The musical talent is strictly volunteer driven. Along with the music comes the dancing from our members and guests who are in attendance. During the duration of our monthly dances this project will record songs from our talented performers and post them on social media. This grant will allow us the privilege of having the proper equipment to record various clips of our musical performances that we host in Rancho Cordova and posting them on Facebook, youtube, Instagram, and our website for everyone to enjoy for free. The online presence will allow us to reach out to the Rancho Cordova community and entertain our many community members with our traditional country/western music sound, celebrate our wide range of diversity of our members, and show appreciation for our Rancho Cordova community. For those who aren't able to travel to Rancho Cordova, due to health precautions or transportation issues, the virtual option will allow us to entertain our community-free of charge and allow them a virtual concert for their enjoyment.

Project Team

The organization involved is the Western Swing Society that has been run by volunteers for over 30+ years. The team is spearheaded by Meghan Enriquez (Mae McCoy) who is not only a performer but a board member in community relations. During her time working with Rancho Cordova Police Department she brought a senior program alliance with Eskaton in July of 2021. The project team goes as follows: Mae McCoy (M. Meghan Enriquez): "Swing Sweet Home" Project Manager /Social Media will communicate with community members and others via social media to keep them engaged. She will notate any song requests from our community members and be the liaison to the band leaders. Part of her position is to encourage community engagement via social media. Mrs. Enriquez will oversee the project as a whole for quality and record keeping. Rex Barnes: President of the Western Swing Society is involved in the set-up of the stage and the optics of the project. Ronnie Elkan: Vice President/Musical Director of Western Swing also doubles as musical director and will make sure the guest band is booked for the virtual concert clips every month. Gary Blodgett: Sound Engineer & Equipment Director will be in charge of musical direction of the project ensuring sound quality to the concerts. Mr. Blodgett also secures our equipment.

Project Goals

Facebook Page growth from engagement- Metrics from "likes" would reflect the progression of our outreach. Currently at 1K followers, we hope for that number to steadily grow as we add video clips to our posting on a regularly basis Youtube Channel development that will give us metrics on how many people we are reaching and our engage with our " Swing Sweet Home" project. Website our website <http://www.westernswingsociety.net> will post the videos clips and keep a link of the various clips we accumulate Memberships: We anticipate a rise of membership to the Western Swing Society once the community is aware of the existence of such a preservationist organization.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$7,272.84

Estimated Breakdown of Project Expenditures

*Electronic Sound Board iPad Pro, Apple iPad Pro 12.9" 2TB (5th Gen) Subtotal: \$2,099.99 Shipping: \$4.99 Tax \$152.61 Total: \$2,257.59 *Soundboard, Behringer X Air XR18 18-channel Tablet-Controlled Digital Mixer Subtotal: \$699.00 Shipping: 0 Tax: \$50.58 Total: \$749.68 *Speakers X2, QSC KW152 1000W 15 inch Powered Speaker Subtotal: \$1,629.99 (X2) \$3,259.98 Tax: \$287.03 Total: \$3,547.01 *Camera, GoPRO HERO9 Subtotal: \$339.99 Tax: \$24.65 Total: \$ 364.64 External Hard Drive, ioSafe SOLO G3 4TB External Hard Drive Subtotal: \$329.99 Tax: \$23.93 Total: \$ 353.92 Grand Total: \$7,272.84

Matching Funds

NA

Include Any Other Funding Contributions

Concert Equipment Storage: \$ 117.00 per month Facility Rental: \$700 per month Monthly Advertising/Design \$ 3.00 per month Website Maintenance: \$438.00 annual

Ongoing Operations and Maintenance Costs (if applicable)

NA

Total Community Enhancement & Investment Funds Requested

\$7,272.84

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 2023

Do you plan to ask annually for funding?

No

Application #9

What other funding will you seek to support your project?

Annual Memberships Monthly dance admission Food sales Merchandise Sales Public donations

Project Schedule, Timeliness and Adaptability**Project Schedule**

“Swing Sweet Home” will begin at the purchase & delivery of equipment required to launch which is anticipated by Sunday, September 3rd, 2022. And continue thereafter recording the 1st Sunday of the month (w/exception to October 2022 During our Hall of Fame Weekend.) The virtual concert clips will be posted within one between the 2 and 3rd week of every month. During the Hall of Fame Weekend in October we will provide more clips of our 3-day long festivities, online, free of charge.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

As previously mentioned, our “Swing Sweet Home” concern clips will be recorded every 1st Sunday of the month and posted within 1-2 weeks of recording on our social media outlets free of charge. This project will continue on that said timeline.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

The “Swing Sweet Home” project is designed to weather the changes that may occur with the California Public Health and/or Sacramento County Health Orders. The program is predicated on providing free online viewership of our performances. In the event of a drastic shift in health orders, our performers can record their music from home and the Western Swing Society can continue to post “Swing Sweet Home” without procuring additional fees. “Swing Sweet Home” is designed for the connection between local entertainers and community members through these uncertain times.

Project Location**Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.****Physical Address of the Project Location**

The Machinist Hall - 2749 sunrise Blvd
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

NA

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?**

No

Read-Only Content**Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.**

Yes

Applicant and Signatory**Application Submitted By**

M. Meghan Enriquez

ITEM 12.2.

ATTACHMENT 2

Title

The Western Swing Society

Submitting As

Non-Profit

Phone

9168732023

Email Address

maemccoy@gmail.com

Organization's Legal Name (if applicable)

The Western Swing Society

Mailing Address of Submitter

PO BOX: 639, Lincoln, CA, 95648
Lincoln, CA 95648

Signatory's Name

Mrs. M. Meghan Enriquez

Signatory's Title

Board of Directs- Community Outreach

Signatory's Phone

9168732023

Signatory's Email Address

maemccoy@gmail.com

Signatory's Mailing Address

PO BOX: 639, Lincoln, CA, 95648
Lincoln, CA 95648

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 9:49 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: CEF

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537334
IP Address: 99.28.218.48
Submission Date: 03/17/2022 9:48
Survey Time: 20 minutes, 54 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

RANCHO CORDOVA RISE-UP THEATRE COMPANY'S DEVELOPMENT AND CONSTRUCTION PROJECT

Project Synopsis

This project will provide funds to Rancho Cordova Rise Up Theatre Company (RCRUT) for the continuing development of a high-quality, thriving theatre company and the construction of a 99-seat theatre complex in the arts section of Rancho Cordova for the benefit of RCRUT and other Rancho Cordova non-profit performing arts organizations.

Project Description

This grant will provide funds to RCRUT to implement Phase III & IV of RCRUT's 18-month Development and Construction Plan ("Plan"). For details of the extensive 18-Month Development and Construction Plan see Attachment A. Please note that Attachment A is the proprietary property of RCRUT, prepared by its counsel and Executive Producer and is not for dissemination or publication. Phase I & II of the Plan have already been, or will be, accomplished through private donations, volunteerism and fundraising events/productions that have taken place. Briefly, RCRUT has already finalized its non-profit status, drafted and approved a full development and construction plan, organized its board and committees, launched its website, partnered with already existing Rancho Cordova non-profits, performing arts groups, businesses and fraternal organizations and produced eight productions and events at the MACC. The goal of Phase III & IV of RCRUT's Plan is to: (1) Continue the development of an on-going, high quality, Rancho Cordova theatre company; (2) Construct a permanent 99-seat performance complex for that RCRUT company to be used for performances and rehearsals; (3) Share that complex with other already existing and thriving Rancho Cordova performing arts entities (Orchestras, Choirs, Dance Companies and other Theatre Companies); and (4) Continue to bring together, for mutual support, Rancho Cordova performing arts groups and thereby help Rancho Cordova in its continuing goal of becoming a community where theatre, music and all performing arts are prominent. The creation of a theatre company and the construction of a theatre

ITEM 12.2.

ATTACHMENT 2

complex, even in an existing structure, is a long term project. Moreover the financing of this endeavor by a non-profit organization through fundraising events and productions adds to the gargantuan tasks and takes thousands of volunteer hours. This grant will allow the completion of this task within the 18-month timeline set forth in the RCRUT 4-phase.

Project Team

Courtney Conklin, President and Artistic Director- Courtney, a mother and resident of Rancho Cordova is the founder of Rise Up Theatre Company, has a 20-year award winning history of producing, directing, and distributing, both artistically and financially profitable, live theatrical and film productions. Mary Gorak, Vice President and Executive Producer- Mary holds a Juris Doctorate with 30-years' experience in civil and entertainment law and over 50-years' theatrical experience, including starting multiple theatres for municipalities, producing over 40 individual productions, including an award winning Off Broadway musical currently in preparation for its Broadway run, and training Tony award winning actors. Carrie DeHerrera, Secretary and Managing Director- Carrie, a mother and disabled veteran, holds a Bachelors in Management, Masters in Business Administration, and a Doctorates in Organizational Leadership with 20-years' experience leading Government Organizations. Gian Montesini, Chairman and Producer- Gian has been involved in theatre in many capacities since the 80's. Originally from Brazil, he moved to California in the late 90's and continued to pursue his passion for the arts, organizing amateur and professional theatre groups like Big Idea Theatre, Scaramelo, Rebels Without Applause and, more recently, helping with Rise Up Theatre Co. Ann Pierson, Treasurer-Ann is a local resident in Rancho Cordova, has a 40-year history in financial accounting. Her primary expertise lies within the healthcare industry, budgeting, Tax needs and legal matters, she has worked with companies both private, nonprofit and state owned. Ann is an avid arts enthusiast and participates in The Polar Express, Wine Tours, Train events and more across the Sacramento Region. Walt Pierson, Technical Director. Josh Pierson, Photograph, Film, and Graphics. Talen Andersen, Musical Director. **See Attachment for Additional Project Team, Partners, and Community Support)

Project Goals

Goal #1 Increase community appreciation for and participation in the arts. Rise Up Theatre Company is striving to not only provide quality theatrical performances for citizens to participate in and enjoy, but by constructing a complex for other non-profit organizations to use as performance and rehearsal space inside the city limits, RCRUT is increasing the communities access to music, choral, dance and film. The access to all these performing arts forms to citizens, who may not be able to access such events outside Rancho Cordova, will now make them available within our community. Goal #2 Enhance community pride and the image of Rancho Cordova as a community where theatre, music, dance and film are prominent. Rancho Cordova Rise Up Theatre Company's constructing a complex in Rancho Cordova where citizens can see, on an ongoing and permanent basis, high quality performing arts will instill community pride and encourage residents to call Rancho Cordova their home. Goal #3 Promote the quality of life and civic engagement for citizens of Rancho Cordova. Theatre and the arts provide audiences and participants with not only emotional feelings of enjoyment and well-being; they expand their world view and mutual understanding. In addition, the construction of a permanent performing arts complex to be used by Rancho Cordova non-profit performing arts companies, orchestras, bands and choirs will bring a continuing stream of audiences and participants into a single location in the city of Rancho Cordova. This steady stream of arts patrons will attract and support businesses such as dining and transportation.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$500,000

Estimated Breakdown of Project Expenditures

Phase III and IV of the Plan Cost: \$300,000.00 Phase III and IV coincide with the Community Enhancement & Investment 12 Month Funding Period (July 1, 2022 – June 30, 2023) 50% of the costs of Phase III & IV (\$150.000) will be funded by private donations, funding events, theatrical productions and in-kind volunteerism. The other 50% of Phase II & IV, (\$150.000) is the funding requested from the Community Enhancement and Investment fund.

Matching Funds

Rancho Cordova Rise Up Theatre Company was founded by three high-power professionals who each are providing Professional In-Kind Services and \$10,000.00 seed money each. Moreover, even though they are acting as the Company's Administration, the Equity Board is not seeking, and has pledged not to take, any payment or remittance of any kind for the hundreds of hours of work provided until the theatre company and theatre complex are completely self-sustaining. They have made this pledge and investment of time and personal funds because of their ultimate goal: creating a professional theatre company and theatre facility that helps build and maintain Rancho Cordova, their home's, position and reputation as a center for the arts. President and Artistic Director, Courtney Conklin has a 20 year award winning history of producing, directing and distributing financially profitable live theatrical and

ITEM 12.2.

ATTACHMENT 2

film productions. She bills between \$3,000 and \$5,000 per production and has made a personal investment pledge of \$10,000.00. Secretary and Managing Director, Carrie DeHerrera, PhD, holds a Doctorate in Organizational Leadership and is the founder and CEO of a successful for-profit company. She bills \$150.00 per hour for her professional services and has made a personal investment pledge of \$10,000.00. Vice President and Executive Producer, Mary Gorak, J.D. has 30 years in civil and entertainment law, holds a Masters in Theatrical Producing with over 50 years experience producing theatre and has created theatre companies for municipalities including: Milpitas, CA; Healdsburg, CA; Santa Rosa, CA and Lebanon, Ohio. She bills \$375.00 per hour for legal services, \$10,000 to \$20,000 for Theatrical Development Plans and has pledged \$10,000.00.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$150,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

Rancho Cordova Rise Up Theatre Company has never sought or received any previous funding from the Community Enhancement & Investment Fund. All previous funding has been provided by the Executive Board, has come from profits from performances or has been raised through fundraising events. Going forward RCRUT will continue to raise funds through direct donations, ticket sales, fundraising events and corporate and municipal grants. This specific request to help fund RCRUT's Development and Construction Plan is a single year request and all funds will be used in fiscal year 2022/2023, unless, as outlined above, construction is halted and then funds will be kept in a trust fund until completion. However, historically live theatre and the arts receive only about 50-60% of their operational funds through ticket sales, fundraising events and private donations: grants have always been a vital piece of funding. Once RCRUT's Development and Construction plan is fully realized and the needs of the company and complex are defined, RCRUT will seek additional Community Enhancement & Investment grant funds to maintain a high quality theatre company and a thriving performance complex in Rancho Cordova.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Phase I and II of the Plan Cost: \$200,000.00 Phase I and II will be completed by July 1, 2022, prior to the receipt of any Community Enhancement & Investment Funds The costs of Phase I & II have been or will be accomplished from fundraising events, theatrical productions, private donations and monetary pledges from the Executive Board. Phase III and IV of the Plan Cost: \$300,000.00 Phase III and IV coincide with the Community Enhancement & Investment 12 Month Funding Period (July 1, 2022 – June 30, 2023) 50% of the costs of Phase III & IV (\$150,000) will be funded by private donations, funding events, theatrical productions and in-kind volunteerism. The other 50% of Phase II & IV, (\$150,000) is the funding requested from the Community Enhancement and Investment fund.

Project Schedule, Timeliness and Adaptability

Project Schedule

Theatrical Productions and Fundraising Events, which will be funded in part by Community Enhancement & Investment Fund Grant, will take place from July 1, 2022 through June 30, 2023. All such productions and events are in Phase II and IV of Rancho Cordova Rise Up Theatre Company's Development and Construction Plan. Please note that productions and events in Phase I & II will have been completed prior to grant funding. The design and construction of the 99-seat theatrical complex in the Rancho Cordova Arts District will be begun and completed between July 1, 2022 and June 30, 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

This project begins with a major advantage that ensures timeliness: Phase I & II of the Development and Construction Plan will have been funded independently through outside sources and completed by a board and management team already in place prior to the

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ATTACHMENT 2

2022/2023 fiscal year. This team will already function successfully. They will have developed a method of theatrical and fundraising events utilizing Rancho Cordova facilities, community and support. They will have established partnerships with Rancho Cordova non-profits and have begun to build an audience. They will also be well on the way to finalizing the survey for an already existing building to renovate and adapt into a 99-seat theatre complex.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Rancho Cordova Rise Up Theatre Company Plan is prepared to adapt. A large portion of theatrical productions and fundraising events can be filmed and streamed. In fact Rancho Cordova Rise Up Theatre Company has already provided for such adjustments. Board Member Josh Pierson is the owner/operator of a successful film company and has, and will provide streaming services if necessary. Contract negotiation with contractors and architects for the theatre complex construction can go forward via zoom and email even in a shut down as can the design and permit process. It is highly unlikely that construction will be halted due to health restriction: even in the height of the 2020 pandemic shutdown construction projects went forward. However, if there is a complete work stoppage, all funding from this grant as well as funds raised independently for the complex construction can be carried over into the next fiscal year in an attorney trust fund.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10468 Neiretto Court
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Rancho Cordova Rise Up Theatre Company has partnered and made arrangements with two non-profit organizations who have agreed to allow the Theatre Company to use their facilities free of charge for rehearsal and performances. Letters of Support memorializing these agreements are included with this application. These are: Mills Station Arts & Culture Center in Rancho Cordova (MACC): In the last three months RCRUT has produced at the MACC the comedy, "The Do-gooder Debacle", a reader's theatre fundraising event "A Radio Play" and is currently scheduled for another fundraiser "Photos with the Easter Bunny" and a full scale Broadway musical in the next three months. Both RCRUT and MACC look forward to a long partnership. Summerset Senior Living Facility, Rancho Cordova/Gold River (Summerset Facility): Summerset Facility Residents were provided free tickets to performances at the MACC. After a group of resident seniors attended plays, Summerset Staff felt a mutually beneficial relationship was possible. RCRUT has and will continue to use a portion of Summerset Facility for auditions and rehearsal, and residents will be able to enjoy those rehearsals and be provided free tickets to performances.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Rise Up Theatre Letter CEIF (The MACC).pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application #10

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ATTACHMENT 2

Application Submitted By

Courtney Conklin

Title

President and Artistic Director

Submitting As

Non-Profit

Phone

5305752447

Email Address

riseuptheatreco@gmail.com

Organization's Legal Name (if applicable)

Phoenix Productions

Mailing Address of Submitter

10468 Neiretto Court
Rancho Cordova, CA 95670

Signatory's Name

Mrs. Mary Gorak

Signatory's Title

Vice-President, Executive Director, and Attorney at Law

Signatory's Phone

7074864829

Signatory's Email Address

goraklaw@gmail.com

Signatory's Mailing Address

4801 Dover Lane
507
Sacramento, CA 95847

Attach Any Additional Documents Here

Rise Up Theatre Binder.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



COMMUNITY INCLUSION AND GROWTH

Application #10

PROJECT PLAN



PROJECT NAME

RANCHO CORDOVA RISE-UP THEATRE COMPANY'S DEVELOPMENT AND CONSTRUCTION PROJECT

PROJECT SYNOPSIS

This project will provide funds to Rancho Cordova Rise Up Theatre Company (RCRUT) for the continuing development of a high-quality, thriving theatre company and the construction of a 99-seat theatre complex in the arts section of Rancho Cordova for the benefit of RCRUT and other Rancho Cordova non-profit performing arts organizations.

PROJECT DESCRIPTION

This grant will provide funds to Rancho Cordova Rise Up Theatre Company to implement Phase III & IV of RCRUT's 18-month Development and Construction Plan ("Plan"). *For details of the extensive 18-Month Development and Construction Plan see Attachment A. Please note that Attachment A is the proprietary property of Rancho Cordova Rise Up Theatre, prepared by its counsel and Executive Producer and is not for dissemination or publication.*

Phase I & II of the Plan have already been, or will be, accomplished through private donations, volunteerism and fundraising events/productions that have taken place. Briefly, RCRUT has already finalized its non-profit status, drafted and approved a full development and construction plan, organized its board and committees, launched its website, partnered with already existing Rancho Cordova non-profits, performing arts groups, businesses and fraternal organizations and produced eight productions and events at the MACC.

The goal of Phase III & IV of RCRUT's Plan is to: (1) Continue the development of an on-going, high quality, Rancho Cordova theatre company; (2) Construct a permanent 99-seat performance complex for that RCRUT company to be used for performances and rehearsals; (3) Share that complex with other already existing and thriving Rancho Cordova performing arts entities (Orchestras, Choirs, Dance Companies and other Theatre Companies); and (4) Continue to bring together, for mutual support, Rancho Cordova performing arts groups and thereby help Rancho Cordova in its continuing goal of becoming a community where theatre, music and all performing arts are prominent.

The creation of a theatre company and the construction of a theatre complex, even in an existing structure, is a long term project. Moreover the financing of this endeavor by a non-profit organization through fundraising events and productions adds to the gargantuan tasks and literally takes hundreds of thousands

of volunteer hours. This grant will allow the completion of this task within the 18-month timeline set forth in the RCRUT 4-phase plan and will create for the city of Rancho Cordova a high quality theatre company and thriving theatre complex.

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PROJECT TEAM

Rancho Cordova Rise Up Theatre Company's Team



Courtney Conklin
President and Artistic Director

Courtney, a mother and resident of Rancho Cordova is the founder of Rise Up Theatre Company, has a 20-year award winning history of producing, directing, and distributing, both artistically and financially profitable, live theatrical and film productions.



Mary Gorak
*Vice President and Executive
Producer*

Mary holds a Juris Doctorate with 30-years' experience in civil and entertainment law and over 50-years' theatrical experience, including starting multiple theatres for municipalities, producing over 40 individual productions, including an award winning Off Broadway musical currently in preparation for its Broadway run, and training Tony award winning actors.



Carrie DeHerrera
*Secretary and Managing
Director*

Carrie, a mother and disabled veteran, holds a Bachelors in Management, Masters in Business Administration, and a Doctorates in Organizational Leadership with 20-years' experience leading Government Organizations.

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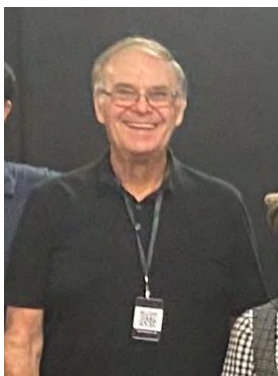
Gian Montesini
Chairman and Producer

Gian has been involved in theatre in many capacities since the 80's. Originally from Brazil, he moved to California in the late 90's and continued to pursue his passion for the arts, organizing amateur and professional theatre groups like Big Idea Theatre, Scaramelo, Rebels Without Applause and, more recently, helping with Rise Up Theatre Co. Gian is also an avid musician and can be seen performing with his jazz band "Foreign & Domestic" at local wineries and breweries.



Ann Pierson
Treasurer

Ann is a local resident in Rancho Cordova, has a 40-year history in financial accounting. Her primary expertise lies within the healthcare industry, budgeting, Tax needs and legal matters, she has worked with companies both private, nonprofit and state owned. Ann is an avid arts enthusiast and participates in The Polar Express, Wine Tours, Train events and more across the Sacramento Region.



Walter Pierson
Technical Director

Walt is a Local Rancho Cordova homeowner, who went to school and received a certificate as a recording engineer, spent several years working in the musical industry as a DJ, and progressed his knowledge in the technical arts by doing event work including owning his own successful production company called "Magical Memories". In his later years he is known for his production work on community events and productions such as The Polar Express in James Town as well as Train productions and Wine Tours.

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Josh Pierson

*Photography, Film and
Graphics*

Josh, a father and Rancho Cordova homeowner, is a respected, award-winning filmmaker. The founder and operator of a successful film production company and freelance photography business also works full-time for VSP here in Rancho Cordova as a Sr. Video Producer/Digital Media Specialist. He has won two regional advertising awards and one national advertising award for video work. With his deep roots in film, music, and photography with a feature film on many streaming platforms, photos and articles published in worldwide and regional magazines he is invaluable for digital media marketing as well as live production.



Talen Andersen

Musical Director

Talen Andersen is a performer, composer, and educator based out of the Sacramento area. He has been involved in the performing arts for over a decade, and received his B.A. in Music with a concentration in Music Education from William Jessup University. He currently teaches private music lessons at Music Institute of Roseville, and teaches general music and drama at Bradshaw Christian School. He believes in the life enriching qualities of the performing arts for all who dedicate the passion for it.

COMMUNITY SUPPORT

Rancho Cordova's Rise Up Theatre community support.

Cheryl Gleason

MACC Curator

Jay Evans

*Producer and Radio Play
Organization*

Tom Seaton

Conductor for RCRCCB

Fred Radford

Set Design and Building

Well known for the set design and building for William Jessup Productions.

Claire Radford

Props and Set Decoration

Terri Harris

*Liscenced General Contractor
SHECAN2*

Commercial and private
property renovation and
construction.

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PROJECT PARTNERS

Rancho Cordova Rise Up Theatre Company's Project Partner



PROJECTS GOALS

Goal #1 *Increase community appreciation for and participation in the arts.* Rise Up Theatre Company is striving to not only provide quality theatrical performances for citizens to participate in and enjoy, but by constructing a complex for other non-profit organizations to use as performance and rehearsal space inside the city limits, RCRUT is increasing the communities access to music, choral, dance and film. The access to all these performing arts forms to citizens, who may not be able to access such events outside Rancho Cordova, will now make them available within our community.

Goal #2 *Enhance community pride and the image of Rancho Cordova as a community where theatre, music, dance and film are prominent.* Rancho Cordova Rise Up Theatre Company's constructing a complex in Rancho Cordova where citizens can see, on an ongoing and permanent basis, high quality performing arts will instill community pride and encourage residents to call Rancho Cordova their home.

Goal #3 *Promote the quality of life and civic engagement for citizens of Rancho Cordova.* Theatre and the arts provide audiences and participants with not only emotional feelings of enjoyment and well-being; they expand their world view and mutual understanding. In addition, the construction of a permanent performing arts complex to be used by Rancho Cordova non-profit performing arts companies, orchestras, bands and choirs will bring a continuing stream of audiences and participants into a single location in the city of Rancho Cordova. This steady stream of arts patrons will attract and support businesses such as dining and transportation.

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GOALS	METRICS
Goal #1 <i>Increase community appreciation for and participation in the arts.</i> Rise Up Theatre Company is striving to not only provide quality theatrical performances for citizens to participate in and enjoy, but by constructing a complex for other non-profit organizations to use as performance and rehearsal space inside the city limits, RCRUT is increasing the communities access to music, choral, dance and film. The access to all these performing arts forms to citizens, who may not be able to access such events outside Rancho Cordova, will now make them available within our community.	Participation will be measured by: • Participants in Rise Up's plays and musicals by individual performers & staff; • Audience attendance at and reaction to performances and fundraisers; • Participation by other Rancho Cordova non-profit performing entities in Rise Up's productions • Use of the complex by other Rancho Cordova non-profit performing arts groups • Feedback from participants and audiences
Goal #2 <i>Enhance community pride and the image of Rancho Cordova as a community where theatre, music, dance and film are prominent.</i> Rancho Cordova Rise Up Theatre Company's constructing a complex in Rancho Cordova where citizens can see, on an ongoing and permanent basis, high quality performing arts will instill community pride and encourage residents to call Rancho Cordova their home.	Enhancement of pride and image will be measured by: • Print and Television Press Coverage • Internet Pod and Press Coverage • Internal Business and Fraternal Organization Coverage • Public Survey Responses
Goal #3 <i>Promote the quality of life and civic engagement for citizens of Rancho Cordova.</i> Theatre and the arts provide audiences and participants with not only emotional feelings of enjoyment and well-being, the construction of a permanent performing arts complex to be used by Rancho Cordova non-profit performing arts companies, orchestras, bands and choirs will bring a continuing stream of audiences and participants into a single location in the city of Rancho Cordova. This steady stream of individuals will attract businesses that support arts patrons such as dining and transportation.	Promotion and engagement will be measured by: • Audience surveys of use of other Rancho Cordova Businesses and Services • Survey of Rancho Cordova Business in arts district • Agreements with Rancho Cordova Business for package offers to Audience Participants • Anecdotal Reports from Participants and Businesses.

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FUNDING REQUEST**EQUITY BOARD FUNDING PLEDGE**

Rancho Cordova Rise Up Theatre Company was founded by three high-power professionals who each are providing Professional In-Kind Services and \$10,000.00 seed money each. Moreover, even though they are acting as the Company's Administration, the Equity Board is not seeking, and has pledged not to take, any payment or remittance of any kind for the hundreds of hours of work provided until the theatre company and theatre complex are completely self-sustaining. They have made this pledge and investment of time and personal funds because of their ultimate goal: creating a professional theatre company and theatre facility that helps build and maintain Rancho Cordova, their home's, position and reputation as a center for the arts.

Executive Board Administrative Positions, In-Kind & Monetary Investment:

- President and Artistic Director, Courtney Conklin has a 20 year award winning history of producing, directing and distributing financially profitable live theatrical and film productions. She bills between \$3,000 and \$5,000 per production and has made a personal investment pledge of \$10,000.00.
- Secretary and Managing Director, Carrie DeHerrera, PhD, holds a Doctorate in Organizational Leadership and is the founder and CEO of a successful for-profit company. She bills \$150.00 per hour for her professional services and has made a personal investment pledge of \$10,000.00.
- Vice President and Executive Producer, Mary Gorak, J.D. has 30 years in civil and entertainment law, holds a Masters in Theatrical Producing with over 50 years experience producing theatre and has created theatre companies for municipalities including: Milpitas, CA; Healdsburg, CA; Santa Rosa, CA and Lebanon, Ohio. She bills \$375.00 per hour for legal services, \$10,000 to \$20,000 for Theatrical Development Plans and has pledged \$10,000.00.

**REQUEST FROM COMMUNITY ENHANCEMENT & INVESTMENT FUND: \$150,000.00
FOR 50% OF PHASE III & IV OF THE DEVELOPMENT AND CONSTRUCTION PLAN**

FUNDING SUMMARY:**Total Project Cost: \$500,000.00**

This total project cost is for the entire 18-Month Development and Construction Plan ("Plan"): Phase I, II, III & IV. The 18-month time period begins January 1, 2020 and ends June 30, 2023.

Phase I and II of the Plan Cost: \$200,000.00

Phase I and II will be completed by July 1, 2022, prior to the receipt of any Community Enhancement & Investment Funds The costs of Phase I & II have been

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or will be accomplished from fundraising events, theatrical productions, private donations and monetary pledges from the Executive Board.

Phase III and IV of the Plan Cost: \$300,000.00

Phase III and IV coincide with the Community Enhancement & Investment 12 Month Funding Period (July 1, 2022 – June 30, 2023) 50% of the costs of Phase III & IV (\$150,000) will be funded by private donations, funding events, theatrical productions and in-kind volunteerism. The other 50% of Phase II & IV, **(\$150,000) is the funding requested from the Community Enhancement and Investment fund.**

BREAKDOWN OF TOTAL PROJECT EXPENDITURES

Expenditure	Cost	Phase I & II <u>Already Funded & Accomplished Prior To Grant Funding</u>	Phase III & IV 50% of Funding Requested From Community Enhancement & Investment Fund
Non-Profit 501(c)3 Preparation/Fees	\$5,000	Consultant Funded or Service Provided by Executive Board	
Logo & Web Site Designed/Launch	\$5,000	Consultant Funded or Service Provided by Executive Board	
Development/Construction Plan	\$20,000	Consultant Funded or Service Provided by Executive Board	
Outreach Programs Researched, Designed & Initiated	\$15,000	Consultant Funded or Service Provided by Executive Board	
Brochure/Media Material Designer & Printed	\$5,000	Consultant Funded or Service Provided by Executive Board	
4 Fundraising Events • Easter Bunny Photos • Backer's Night • Progressive Dinner • Event Booth/Crowdfunding	\$20,000 (\$5,000 each)	All Funding Provided by Executive Board, Private Donations and In-Kind Volunteers	
3 Theatrical Productions Plays (<i>Do Gooder Debauchee; Radio Show; Exit the Body</i>) • Royalties • Staff/Designers/Technicians • Sets/Costumes/Props • Advertising/Outreach • Performance & Rehearsal Space Rental	\$60,000 (\$20,000 each)	All Funding Provided by Executive Board, Private Donations and In-Kind Volunteers	

Actors			
1 Theatrical Production: Musical - Royalties - Staff/Designers/Technicians - Sets/Costumes/Props - Advertising/Outreach - Performance & Rehearsal Space Rental - Actors & Musicians	\$70,000		
PHASE I & II TOTAL COSTS	\$200,000	\$200,000 ALREADY FUNDED AND IN-KIND SERVICES PROVIDED **	
12 Months Company Administration: 3 Equity Board Members - Executive Director, Board Chair, Funding Campaign Chair - Produce & Direct Productions and Events - Chair Outreach, Grant, Corporate & Construction Committees	\$20,000		All Funding and Hours Provided by Executive Board
3 Plays: - Royalties - Staff/Designers/Technicians - Sets/Costumes/Props - Advertising/Outreach - Performance & Rehearsal Space Rental - Actors	\$60,000 (\$20,000 each)		Actual Cost: In Kind
2 Musicals - Royalties - Admin Staff - Production Staff - Technicians	\$100,000 (\$50,000 each)		Actual Cost: In Kind

Major Fundraising Events • Auction • Jail & Bail • Black & White Ball	\$15,000 (\$5,000 each)		Actual Cost: In Kind
Small Fundraising Events • Name-The-Theatre • Buy-A-Theatre Seat • Event Booths • Raffle • Photo with Santa	\$5,000 (\$1,000 each)		Actual Cost: In Kind Actual Cost: In Kind
Theatre Complex Construction • Architectural Services (\$10,000) • General Contractor (10,000) • Fees & Permits (\$5,000) • Carpentry, Drywall & Paint (\$20,000) • Electrical Base + Finish (\$10,000) • Plumbing & Restrooms (\$5,000) • Theatre Seats & Drapes (10,000) • Stage Lights/Sound (boards, speakers, panels, instruments, cable, slotted steel, connectors) \$30,000)	\$100,000		Actual Cost: In Kind Actual Cost:
PHASE III & IV TOTAL	\$300,000		ACTUAL COST: IN-KIND*, FUNDRAISING & DONATION:

**In-Kind California Volunteer Hourly Rate is \$33.61 (Independent Sector www.independentsector.org)

	MUSICAL PRODUCTION	PLAY PRODUCTION
	The following is an estimated cost breakdown for a 50-99 seat venue per show:	The following is an estimated cost breakdown for a 50-99 seat venue per show:
Show Requirements	Estimated Costs	Estimated Costs
Royalties	\$3,500-\$7,000	\$1,500-\$2,500
Set/Set Designer	\$8,000-\$10,000	\$3,000-\$4,000
Set Designer/Construction	\$5,000-\$7,000	\$3,000-\$4,000
Technicians	1= \$500 4= \$2,000	\$1,000
Technical Director	\$1,500	\$1,500
Props	\$1,500	\$1,000
Costumes	\$3,000	\$2,000
Costume Designer	\$1,500	\$1,500
Musicians	1= \$500 10= \$5,000	Not Applicable
Choreographer	\$1,500	Not Applicable
Director	\$1,500	\$1,000
Musical Director	\$1,500	\$1,000
Digital Media Specialist	\$1,000	\$1,000

Advertisement/Outreach	\$2,000	\$2,000
Space Rental	1 day= \$50-\$300 45 days=\$2,250-\$13,500	

****Show needs vary drastically**

PROJECT SCHEDULE

Theatrical Productions and Fundraising Events, which will be funded in part by Community Enhancement & Investment Fund Grant, will take place from July 1, 2022 through June 30, 2023. All such productions and events are in Phase II and IV of Rancho Cordova Rise Up Theatre Company's Development and Construction Plan. Please note that productions and events in Phase I & II will have been completed prior to grant funding. The design and construction of the 99-seat theatrical complex in the Rancho Cordova Arts District will be begun and completed between July 1, 2022 and June 30, 2023.

PROJECT TIMELINESS

This project begins with a major advantage that ensures timeliness: Phase I & II of the Development and Construction Plan will have been funded independently through outside sources and completed by a board and management team already in place prior to the 2022/2023 fiscal year. This team will already function successfully. They will have developed a method of theatrical and fundraising events utilizing Rancho Cordova facilities, community and support. They will have established partnerships with Rancho Cordova non-profits and have begun to build an audience. They will also be well on the way to finalizing the survey for an already existing building to renovate and adapt into a 99-seat theatre complex.

PROJECT ADAPTABILITY

Rancho Cordova Rise Up Theatre Company Plan is prepared to adapt. A large portion of theatrical productions and fundraising events can be filmed and streamed. In fact Rancho Cordova Rise Up Theatre Company has already provided for such adjustments. Board Member Josh Pierson is the owner/operator of a successful film company and has, and will provide streaming services if necessary. Contract negotiation with contractors and architects for the theatre complex construction can go forward via zoom and email even in a shut down as can the design and permit process. It is highly unlikely that construction will be halted due to health restriction: even in the height of the 2020 pandemic shutdown construction projects went forward. However, if there is a complete work stoppage, all funding from this grant as well as funds raised independently for the complex construction can be carried over into the next fiscal year in an attorney trust fund.

PROJECT PREVIOUS/ONGOING FUNDING

Rancho Cordova Rise Up Theatre Company has never sought or received any previous funding from the Community Enhancement & Investment Fund. All previous funding has been provided by the

Executive Board, has come from profits from performances or has been raised through fundraising events. Going forward RCRUT will continue to raise funds through direct donations, ticket sales, fundraising events and corporate and municipal grants.

This specific request to help fund RCRUT's Development and Construction Plan is a single year request and all funds will be used in fiscal year 2022/2023, unless, as outlined above, construction is halted and then funds will be kept in a trust fund until completion.

However, historically live theatre and the arts receive only about 50-60% of their operational funds through ticket sales, fundraising events and private donations: grants have always been a vital piece of funding. Once RCRUT's Development and Construction plan is fully realized and the needs of the company and complex are defined, RCRUT will seek additional Community Enhancement & Investment grant funds to maintain a high quality theatre company and a thriving performance complex in Rancho Cordova.

PROJECT LOCATION/FACILITY USE

Rancho Cordova Rise Up Theatre Company's office and mailing address is: Rancho Cordova Rise Up Theatre Company, 10468 Neiretto Court, Rancho Cordova, CA 95670. The legal office and agent for service of process is: The Law Offices of Mary J. Gorak, 4801 Dover Lane #507, Sacramento, CA 95842.

Currently no Rancho Cordova Rise Up Theatre Company Theatrical Productions or Fundraising Events are scheduled to take place at any school sites or parks in Rancho Cordova. However, if at any time appropriate sites become available, letters of approval and support will be submitted.

Rancho Cordova Rise Up Theatre Company has partnered and made arrangements with two non-profit organizations who have agreed to allow the Theatre Company to use their facilities free of charge for rehearsal and performances. Letters of Support memorializing these agreements are included with this application. These are:

- Mills Station Arts & Culture Center in Rancho Cordova (MACC): In the last three months RCRUT has produced at the MACC the comedy, "The Do-gooder Debacle", a reader's theatre fundraising event "A Radio Play" and is currently scheduled for another fundraiser "Photos with the Easter Bunny" and a full scale Broadway musical in the next three months. Both RCRUT and MACC look forward to a long partnership.
- Summerset Senior Living Facility, Rancho Cordova/Gold River (Summerset Facility): Summerset Facility Residents were provided free tickets to performances at the MACC. After a group of resident seniors attended plays, Summerset Staff felt a mutually beneficial relationship was possible. RCRUT has and will continue to use a portion of Summerset Facility for auditions and rehearsal, and residents will be able to enjoy those rehearsals and be provided free tickets to performances.

CLOSING REMARKS

The creation of the Company is the result of an alliance of the business, civic, education and artistic communities, which feeds back to the community by making a financial, educational and artistic contribution.

BUSINESS

- Attract tourism by being marketed broadly to draw an audience.
- Cooperates with the city and the chamber of commerce in promoting the city as a destination.
- Ties in with other events, points of interest in the area, and local products and services.
- Is a “quality of life” asset to encourage businesses to locate in the city.
- Brings significant business to local hotels and inns, restaurants, retail stores, and historical sites.

CIVIC

- Helps to maintain the city position and reputation as the center of the arts.
- Becomes a city institution synonymous with the town.
- The standard of excellence is a source of civic pride.
- Fosters community team spirit. Similar to the city parade: half the people in town participate and the other half watches and cheers.
- Symbolically mirrors the quality of life seen in the city.
- Ties in with other non-profit civic organizations such as the Museum and Orchestra.

EDUCATION

- Provides training and apprenticeship programs in all aspects of theater production.
- Assist performers and others in obtaining Union membership for career advancement.
- Affiliates with the school system in many ways: artist-in-residences, special performances and backstage tours for children, programs designed for at-risk youth and a fully equipped theater space for performances.

ARTISTIC

- Establishes professional opportunities for talented city performers and artists.
- Maintains the highest standards of professional excellence achieved by the use of seasoned professionals in the field as well as the training of local participants.
- Showcases a broad spectrum of performers in the most collaborative of art forms: actors, dancers, singers, and musicians.
- Has broad appeal to the local as well as the out of town audience, older and younger audiences, sophisticated as well as inexperienced theatre goers.
- Because of the high production values, it gives the audience excellent value for its entertainment dollar.
- Embodies an artistic vehicle –the traditional American musical enthusiasm, optimism and the best of our ideals.

RANCHO CORDOVA RISE UP THEATRE COMPANY The Rise Up Theatre Company is a performing arts company led by Founding Member and Artistic Director, Courtney Conklin  and Managing Director, Carrie DeHerrera. Rise Up Theatre anticipates producing up to 12 plays and musical each year ranging from the best current work to re-invigorated classic plays, to new plays by contemporary writers. The Rise Up Theatre Company engages theatre artists of every discipline – actors, designers, composers, playwrights – who work on individual productions throughout each season.	 Rise Up Theatre Company (530) 575-2447 riseuptheatreco@gmail.com @instagram @facebook www.riseuptheatreco.com	 Phoenix Productions www.riseuptheatreco.com
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DONATIONS Ticket sales only cover about 50% of RUT's costs. To bridge that gap, we depend on the support of generous people like you, who are inspired by what we do and want to see more people entertained, enriched, engaged, and educated through performing arts and community theatre. As a non-profit (501(c3)) organization, we depend on the generosity of our patrons and volunteers. Your donations provide the means for Rise Up Theatre Company to grow and further the arts as an integral part of the community. If you would like to support our growing theatre company you may donate through Venmo!  Please make checks payable to: Rise Up Theatre Company	MISSION Here at Rise Up Theatre, it is our mission to bring the community together one production at a time through quality community theatre and visual performing arts, with integrity, honesty, and inclusion. <i>We rise by lifting others.</i> The Company hopes to reach over 20,000 people each year through its performance and fundraising programs. We value and promote diversity and inclusion in every aspect of our business.	VOLUNTEERS Whether it is on the stage or behind the scenes there are always opportunities available! Experience is not required to fulfill a position. We are happy to teach and learn as we go. As a non-profit company, we rely on donations of time and money from the community to accomplish our goals. RUT is made up of members of the community who support RUT with their time, their talents, and their treasure. If you are interested in being a part of RUT's success and growth and would like more information on how you can become a member of this dynamic group of highly-engaged individuals, Please visit www.riseuptheatreco.com for more information.
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Potential Partners

Company Name	Address	Contact Number
Ships and Trips Travel		916-276-4310
Kaleidoscope Holistic Learning Center		916-905-0575
Folsom Telegraph / Folsom Lake Entertainer	921 Sutter Street	916-351-3750
California Inn and Suites	10800 Olson Drive	916-638-2500
Security Park Storage	3920 Security Park Drive	916-985-8505
Brookfields Restaurant	11135 Folsom Blvd	916-638-0733
Your Fitness Genie		916-768-8767
Rancho Cordova Travel and Tourism	10969 Trade Center Drive, Suite 100	916-460-8201
Mother Lode Van & Storage, Inc.	11255 Pyrites Way, #400	916-631-4285
Cal-Vintage Roofing Co, Inc	11257 Coloma Road, #A-3	916-635-8320
Sacramento Legal Documents	2377 Gold Meadow Way, #30	916-335-3740
Affinity Performance Inc. (dba Affinity Automotive, Inc.)	3221 Fitzgerald Road	916-760-7406
InterCoast College	9738 Lincoln Village Drive, #120	916-714-5400
Heritage Community Credit Union	2155 Golden Centre Lane	916-364-3822
Quick Quack Car Wash	3050 Sunrise Blvd	916-971-3274
The Salvation Army Rancho Cordova	10370 Old Placerville Rd, #107	408-781-9079
Business Computer Services of Sacramento	11344 Coloma Road, #349	1-844-253-5510
Performance Physical Therapy	10390 Coloma Road, #7	916-858-0950
Bell Brothers Plumbing, Heating & Air	10555 Norden Avenue	916-444-1234
WeEmbrace		510-386-6842
Al-Noor Indian Cuisine	3151 Zinfandel Drive, #1	916-476-6565
Pocket Deli	11210 Sun Center Drive	916-635-9808
Sacramento Marriott Rancho Cordova Hotel	11211 Point East Drive	916-638-1100
Ethno FM 87.7 FM		916-705-0739
Tri Counties Bank	25025 Blue Ravine Road	916-984-2029
Siemens Industry, Inc.	2969 Prospect Park Drive, #100	916-553-4444
Honorable Siri Pulipati	2729 Prospect Park Drive	916-851-8700
Fort Rock Brewing, LLC	12401 Folsom Blvd, #110	916-956-0544
Massage Kneads	9915 Fair Oaks Blvd, #D Salon Nouveau	916-257-8269
Planet Auto Wholesale	11355 White Rock Road	916-638-2277
Experis - IT	3101 Zinfandel Drive, #240	916-638-6252
Ose Properties	2399 American River Drive	916-972-1414
Benzeen Auto Parts	3811 Recycle Rd	916-403-7901
American River Bank - Gold River	11220 Gold Express Drive, #401	916-231-6224
National Business Furniture		877-437-5246
Volunteers of America	10630 Schirra Avenue	916-706-3017
Moulding Base		916-917-5701
Release & Refocus Massage		916-539-2795
West Coast Gas Co. Inc.	9203 Beatty Drive	916-364-4100
California Capital Airshow	10425 Norden Avenue	916-876-7568
Turning Point Community Programs	10850 Gold Center Drive, #325	916-364-8395x2011
Crete Crush, LLC	12584 White Rock Road	916-985-2700
KP International Market	10971 Olson Drive	916-853-8000
Sims Metal	11320 Dismantle Court	916-636-7900x7992
Nor Cal Kitchen & Bath Cabinetry	11367 Trade Center Drive, #105	916-575-9777
Eskaton Lodge Gold River	11390 Coloma Road	916-852-7900
Ross Video, Inc.	11370 Sunrise Park Drive	916-669-7408
McClernon General Engineering, Inc.	2941 Sunrise Blvd, #105	916-233-4664
Comcast Business		916-201-0797
Five Star Restoration & Construction, Inc.	2372 Gold River Road	916-631-1693
Hall's Window Center, Inc.	11297 White Rock Road	916-669-1469
All Ways Learning, LLC		510-305-4509
Hyatt Place	10744 Gold Center Drive	916-635-4799x5104
American Dream Kitchen	1851 Heritage Lane, #141-B	916-944-9609
Precision Garage Door Sacramento Valley	8175 Alpine Avenue, #C	916-864-9100
Healing Touch Home Health Care, Inc.	2893 Sunrise Blvd, #209	916-476-5870
Folsom Ready Mix, Inc.	3401 Fitzgerald Road	916-851-8300
Burger Physical Therapy	3187 Zinfandel	916-932-7707
Folsom Cordova Unified School District	1965 Birkmont Drive	916-294-9000
Beyond The Village, Inc.	9912 Business Park Drive, #170	916-750-2881
Capital Label Company	11336 Sunco Drive, #D	916-767-7055
Pacful, Inc.	11311 White Rock Road	916-233-1488
Evergreen Home Loans	4359 Town Center Blvd, #112	916-761-5605
DoubleTree Suites by Hilton	11260 Point East Drive	916-638-4141x406
California Apartment Association	980 Ninth Street, #1430	916-449-6456
Zak's Bar and Grill	10750 Olson Drive	916-226-3480
T3 Toner, LLC	2583 Mercantile Drive	916-851-1099
San Juan Soccer Club		916-365-2801
Art of Marketing	3246 Ramos Circle, #B	916-852-5933

Rancho Cordova HART	4687 Fairbrook Court	916-677-6642
Cafe Dolce	3140 Gold Camp Dr #190	916-476-6027
Wingpros, Inc.	3195 Zinfandel Drive, #3	916-635-9464
CCHAT Center	11100 Coloma Road	916-361-7290
Sacramento Children's Museum	2701 Prospect Park Drive, #120	916-730-5079
Rancho Cordova Food Locker	10497 Coloma Road	916-364-8973
Gold River Distillery	11460 Sunrise Gold Circle, #C	916-476-3868
KCM, Inc.	3140 Gold Camp Drive, #150	916-638-3890
The Mimosa House	3155 Zinfandel Drive, #100	916-476-4599
California Electronic Asset Recovery	3678 LeMay Street	916-388-1777
APS Painting, Inc.	10916 Pluma Court	916-858-8586
Access Corporate Housing	11306 Sunco Drive, #4	916-638-8288
English Garden Care, Inc.	3294 Luyung Drive	916-635-4275
Go 4 Pizza	4036 Sunrise Blvd, #100	916-353-2700
Superbike Showroom	11135 Trade Center Drive, #110	916-345-3115
B & J Body Shop	11000 Folsom Blvd	916-635-4400
Spainhower Chiropractic	11015 Olson Drive, #6	916-635-0344
KP Karaoke/Sports Bar	10971 Olson Drive	916-853-2006
Kylee Doyle Photography	4074 Pinoche Peak Way	916-520-9150
Animal Rehabilitation Center	3017 Gold Canal Dr	916-526-0701
Jacobs Law Corporation	11246 Gold Express Drive, #108	916-853-5500
Ralph Opfer Floors, Inc.	3330 Mather Field Road	916-366-1672
Mather Golf Course	4103 Zinfandel Drive	916-364-4354x8
The EstablishMint	11088 Olson Drive, Suite A	916-635-2744
TRUE COLOR LITHO		530-409-1140
California Capital Arts Foundation	9841 Horn Road, #100	916-706-2000
SYNBYO	11275 Sunrise Gold Circle, #J	916-432-0741
St. John Vianney School	10499 Coloma Road	916-363-4610
Real Estate America	2880 Sunrise Blvd, #121	916-852-5100
Merlone Geier Management	3191 Zinfandel Drive, #23	916-853-1540
DP Global Solutions LLC	12051 Mallard Lake Way	571-215-2338
Les Schwab Tire Center	2838 Sunrise Blvd.	916-858-8666
SFC Leasing, LP	3430 Luyung Drive	916-638-5364
FS Medical Technology	11300 Sanders Drive, #1	916-853-1222
Cox Black and White Lab, Inc.	2933 Gold Pan Court, #C	916-631-7275
Chamberlain University	10971 Sun Center Drive, #100	916-330-3410
Haulaway Storage Containers	11421 White Rock Road	916-464-1300
Bee Embroidered	10821 Segovia Way	916-635-7467
4 Paws 2 Freedom	2376 Zinfandel Dr	916-966-6758
Mr. Electric of Rancho Cordova	11423 Sunrise Gold Circle, #10	916-635-2755
Fairfield Inn & Suites	10745 Gold Center Drive	916-858-8680
JG Graphics	11470 Sunrise Gold Circle, #1	916-400-0638
Intercept Security	10416 Investment Circle	916-685-9221
U.S. Lawns of Sacramento	3655 Omec Park Drive	916-837-6722
Courtyard by Marriott Sacramento Rancho Cordova	10683 White Rock Road	916-638-3800
Petali	3101 Zinfandel Drive, #128	916-330-1595
Mailing Systems, Inc.	2431 Mercantile Drive, #A	916-631-7400
Advance Auto Parts	10899 Folsom Blvd	916-503-2716
SMUD (Sacramento Municipal Utility District)	6301 S Street, Mail Stop A102	916-732-7349
Parkwest Casino Cordova (The Lodge)	2801 Prospect Park Drive	916-293-7484
Cattlemens Restaurant	12409 Folsom Blvd	916-985-3030
3D Technology Services	11365 Sunrise Gold Circle	916-859-9111
National University	10901 Gold Center Drive	916-855-4247
California Sunrooms	3160 Gold Valley Drive #300	916-631-8186
Total Education Solutions	3320 Data Drive Suite 400	916-246-4484
Soil Born Farms	2140 Chase Drive	916-363-9685
MeMe Marketplace	12189 Folsom Blvd	916-351-4343
Power & Staging	2704 Mercantile Drive	916-941-5280
Save the Day Seasonings - Gripstics	2930 Weston Way	916-208-2977
VSP Global	3333 Quality Drive	916-851-5057
Baguette Up	2320 Sunrise Blvd	916-858-1500
Dogtopia of Sacramento - Nimbus Winery	12401 Folsom Blvd, #120	916-764-3647
Tony's Sons Moving and Storage	2419 Mercantile Drive, #D	916-638-1888
Folsom Cordova Community Partnership	10665 Coloma Road	916-361-8684
The Heart Craft Studio	3054 Sunrise Blvd Suite G	916-706-2206
DesCor Builders, Inc.	3164 Gold Camp Drive, #250	916-463-0191
Melissa Sahaj with EXP Realty	3326 Brolio Ct	916-612-9575
Morningside Florist, Inc.	11170 Sun Center Drive #110	916-635-9891
Smart Axe	11151 Trade Center Drive, #106	916-389-0178
Atlas Disposal Industries	3035 Prospect Park #40	916-455-2800
Straw Hat Pizza	2929 Mather Field Road	916-363-5050
Golden State Water	3005 Gold Canal Drive	916-853-3600

Fox Family Heating and Air Conditioning	3337 Sunrise Blvd, #6	916-877-1577
Explore Rancho Cordova	2729 Prospect Park Drive, #117	916-273-5711
1-800 Water Damage	11355 Pyrites Way, #A-6	916-594-7752
Wells Fargo Bank	400 Capitol Mall, #2150	916-440-4363
Sacramento Jet Center	10510 Superfortress Avenue	916-428-8292x4
Summerset Senior Living	2341 Vehicle Drive	916-330-1300
Rancho Cordova Whisker Warriors	3368 Cristom Drive	916-747-7534
Alphagraphics	11225 Trade Center Drive, #175	916-221-4333
Cook Engineering, Inc.	3203 Fitzgerald Road	916-631-1365
American River Raft Rentals	11257 South Bridge Street	916-635-6400
Chick-fil-A	2354 Sunrise Blvd.	916-853-9100
Light Bulbs Plus, Inc.	2689 Citrus Road, #C	916-635-1127
Cordova Medical Institute	2890 La Loma Dr	916-701-2025
Five Star Bank	3100 Zinfandel Drive, #100	916-851-5440
Sublime Digital Marketing Group, Inc.	11230 Gold Express Dr., #310-273	916-507-0764
Schnitzer Steel Industries, Inc.	12000 Folsom Blvd	916-985-4810
Holiday Inn Rancho Cordova	11269 Point East Drive	916-635-4040
Burgerim	4040 Sunrise Blvd	916-351-0105
Staples, Inc.	2690 Sunrise Blvd	916-858-1868
LogOff Brewing	3054 Sunrise Blvd, #J	916-531-2430
Parkwest Casino Cordova	2801 Prospect Park Drive	916-293-7478
Costco Warehouse	11260 White Rock Road	916-631-7665
Sacramento Imaging	1995 Zinfandel Drive Suite 103	916-905-5363
Crusader Fence Company	3115 Gold Valley Drive, #B	916-631-9191
The Red Alcove/Korean BBQ Restaurant	10971 Olson Drive	916-400-3252
Frontline Metal	3236 Fitzgerald Road Suite A	916-693-7066
Gold River Self Storage	11280 Coloma Road	916-635-7867
Ideas In Promotions	10888 Nederland Way	916-873-5708
Homewood Suites	10700 White Rock Road	916-589-1332
Audio 916	3068 Sunrise Blvd, #C	916-936-1001
Sonny's Market	3291 Mather Field Road	916-362-1151
EyeOn Promotions Inc	11121 Sun Center Drive, #L	916-376-7802
US Bank	3217 Zinfandel Drive	916-631-4456
Gianelli's Appliances & Supplies	10855 Folsom Blvd	916-366-1342
BSK Associates	3140 Gold Camp Drive, #160	916-853-9293
San Joaquin Valley College	11000 Olson Drive, #100	916-638-7582
Womens Theatre Collective	148 Tomlinson Dr, Folsom, CA, 95630-7402	
Hummingbird Theatre Company	Rancho Cordova, Sacramento County 95670	
Del Oro Orchestra	P.O. Box 1793, Rancho Cordova, CA 95670	916-341-9938
The Elks Lodge	11440 Elk Circle, Rancho Cordova, CA	916-635-8038
The Moose Lodge	10124 Coloma Rd, Rancho Cordova, CA 95670	916-362-6667
VSW		

**BYLAWS
OF
PHOENIX PRODUCTION COMPANY
DBA'S THEREWITHIN
A CALIFORNIA PUBLIC BENEFIT CORPORATION**

ARTICLE I
GENERAL PROVISIONS

SECTION 1. PRINCIPAL OFFICE

The principal office of the corporation for the transaction of its business is located in Rancho Cordova, California.

SECTION 2. OTHER OFFICES

The Board may at any time establish branch or subordinate offices at any place or places within or without the State of California, where it is qualified to do business.

SECTION 3. CHANGE OF ADDRESS

The county of the corporation's principal office can be changed only by amendment of these Bylaws and not otherwise. The Board of Directors may, however, change the principal office from one location to another within the named county by noting the changed address and effective date below, and such changes of address shall not be deemed an amendment of these Bylaws:

Dated: _____
Dated: _____
Dated: _____

Initials:

____ President ____ Vice President ____ Secretary ____ Treasurer ____ Chairperson

ARTICLE II
OBJECTIVE AND PURPOSES

SECTION 1. OBJECTIVES AND PURPOSES

The Corporation is a nonprofit public benefit corporation and is not organized for the private gain of any organization or person. The specific purposes of the corporation are to provide public performances and instruction in theatrical forms including without limitation (i) fostering and stimulating interest in classic and contemporary works including but not limited to; Comedy, Drama, Musicals, Improvisations, dance and film medias; (ii) to provide instruction in theatrical and film methods such acting, directing, improvisation, dancing, script writing, playwriting, production, and technical skills; (iii) to sponsor special events involving the public performance of any or all of the above art forms as well as other performing arts by the corporation's performing troupe as well as by other community performing arts groups; and (iv) to directly engage in and to provide facilities for others to engage in the promotion of the arts; (v) with the intent of developing the abilities and interests of the company and community at large while uniting persons interested in the participation of the foregoing activities.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

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ARTICLE III BOARD OF DIRECTORS

SECTION 1. NUMBER

The corporation shall have consist of not less than five (5) directors and not more than eleven (11) Directors, the exact number to be fixed by resolution of the Board from time to time. Collectively they shall be known as the Board of Directors. One of the Directors shall be the President of the corporation. The remaining Directors shall be elected by a majority of the Directors. The Directors other than the President of the Corporation shall serve a three (3) year term, provided that an appointment or election to fill the vacancy shall be for the unexpired term of the office in which the vacancy occurs. The Directors shall continue to hold office until their successors are elected and qualified.

SECTION 2. POWERS

- (a) *General Corporation Powers.* Subject to the provisions of the California Nonprofit Public Benefit Corporation law and any limitations in the Articles of Incorporation and Bylaws relating to action required or permitted to be taken or approved by the members, if any, of this corporation, the activities and affairs of this corporation shall be conducted, and all corporate powers shall be exercised by or under the direction of the Board of Directors.
- (b) *Specific Powers.* The Directors shall have the power to; (i) select and remove all officers, agents, and employees at the corporation; (ii) prescribe any powers and duties for them that is consistent with the law and fix their compensation.
- (c) *Self-Dealing Transactions.* The Board of Directors shall not approve any transaction to which one or more of its directors has a material or financial interest.

SECTION 3. DUTIES

It shall be the duty of the directors to:

- (a) Perform any and all duties imposed on them collectively or individually by law, by the Articles of Incorporation of this corporation, or by these Bylaws;
- (b) Appoint and remove, employ and discharge, and, except as otherwise provided in these Bylaws, prescribe the duties and fix the compensation, if any, of all officers, agents and employees of the corporation;

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

(c) Supervise all officers, agents and employees of the corporation to assure that their duties are performed properly;

(d) Meet at such times and places as required by these Bylaws;

SECTION 4. FEES AND COMPENSATION OF DIRECTORS

Directors and members of committees may receive such compensation, if any, for their services and such reimbursement for expenses incurred on behalf of the corporation as may be fixed or determined by resolution of the Board of Directors; provided, however, that such compensation shall be reasonable, and shall be comparable to the compensation paid for a like position by similar nonprofit organizations; and provided further that a Director may not vote on matters relating to his or her compensation in a capacity other than as a Director.

SECTION 5. REPRESENTATION OF SHARES OF OTHER CORPORATION

The Board of Directors and/or the Executive Committee shall have full and sole power to authorize and direct the President and (1) The Secretary or (2) any Assistant Secretary of the Corporation to vote, represent, and exercise on behalf of the corporation, (i) all rights incident to any and all shares of any other corporation or a corporation standing in the name of the corporation and to specify the particular actions to be taken with respect to such shares provided that the officers of the corporation have the authority to vote, represent, and exercise on behalf of the corporation all rights and such shares if such shares constitute less than 10% of the assets of the corporation.

SECTION 6. RESTRICTION REGARDING INTERESTED DIRECTORS

The property of this corporation is irrevocably dedicated to charitable and social welfare purposes and no part of the net earnings, contributions, or assets of the corporation shall ever inure to the benefit of any of its directors or officers, or to the benefit of any private person, except the corporation shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in its articles of incorporation and otherwise in the amended and restated Bylaws (the "Bylaws").

The corporations shall not participate in or intervene in any political campaign (including the publishing or distribution of statements) on behalf of or in opposition to any candidate for public office.

SECTION 7. SPECIAL MEETINGS

Meetings shall be held at the principal office of the corporation unless otherwise provided by the board or at such place within or without the State of California which

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

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has been designated from time to time by resolution of the Board of Directors. In the absence of such designation, any meeting not held at the principal office of the corporation shall be valid only if held after all board members have been given written notice of the meeting as hereinafter provided for special meetings of the board. Any meeting may be held by conference telephone, electronic video screen communication, or other communications equipment. Participation in a meeting through use of conference telephone constitutes presence in person at that meeting so long as all directors participating in the meeting are able to hear one another. Participation in a meeting through use of electronic video screen communication or other communications equipment (other than conference telephone) constitutes presence in person at that meeting if all of the following apply; (i) Each director participating in the meeting can communicate with all of the other directors concurrently; (ii) Each director is provided the means of participating in all matters before the board, including, without limitation, the capacity to propose, or to interpose an objection to, a specific action to be taken by the corporation; (iii) The corporation adopts and implements some means of verifying that all persons participating in the meeting are directors of the corporation or are otherwise entitled to participate in the meeting; and that all actions of, or votes by, the board are taken and cast only by directors and not by persons who are not directors.

SECTION 8. REGULAR AND ANNUAL MEETINGS

- (a) *Annual Meetings.* The annual meeting of directors shall be held on the first Tuesday following a Monday in October, directors shall be elected by the Board of Directors in accordance with this section. Cumulative voting by directors for the election of directors shall not be permitted. The candidates receiving the highest number of votes up to the number of directors to be elected shall be elected. Each director shall cast one vote, with voting being by ballot only.
- (b) *Regular Meetings.* In addition to the annual meeting, regular meetings shall be held once each calendar quarter, the first Tuesday following a Monday of the following months; (i) February, (ii) May, (iii) August and (iv) December.

SECTION 9. SPECIAL MEETINGS

Special meetings of the Board of Directors may be called by the Chairperson of the board, the President, the Vice President, the Secretary, or by any two directors, and such meetings shall be held at the place, within or without the State of California, designated by the person or persons calling the meeting, and in the absence of such designation, at the principal office of the corporation.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

SECTION 10. NOTICE OF MEETINGS

Regular meetings of the board may be held without notice. Special meetings of the board shall be held upon four (4) days' notice by first-class mail or forty-eight (48) hours' notice delivered personally or by telephone or email. If sent by mail or email, the notice shall be deemed to be delivered on its deposit in the mails or on its delivery to the service provider. Such notices shall be addressed to each director at his or her address as shown on the books of the corporation. Notice of the time and place of holding an adjourned meeting need not be given to absent directors if the time and place of the adjourned meeting are fixed at the meeting adjourned and if such adjourned meeting is held no more than twenty-four (24) hours from the time of the original meeting. Notice shall be given of any adjourned regular or special meetings to directors absent from the original meeting if the adjourned meeting is held more than twenty-four (24) hours from the time of the original meeting.

SECTION 11. CONTENTS OF NOTICE

Notice of meetings not herein dispensed with shall specify the place, day and hour of the meeting. The purpose of any board meeting need not be specified in the notice.

SECTION 12. WAIVER OF NOTICE AND CONSENT TO HOLDING MEETINGS

- (a) Meetings. The transactions of any meeting of the board, however called and noticed or wherever held, are as valid as though the meeting had been duly held after proper call and notice, provided a quorum, as hereinafter defined, is present and provided that either before or after the meeting each director not present signs a waiver of notice, a consent to holding the meeting, or an approval of the minutes thereof. All such waivers, consents, or approvals shall be filed with the corporate records or made a part of the minutes of the meeting.
- (b) Action. Any action required or permitted to be taken by the Board may be taken without a meeting, if all members of the Board, individually or collectively consent in writing to such action. Any and all written consents shall be filed with the minutes of the proceedings of the Board.

SECTION 13. QUORUM FOR MEETINGS

A quorum shall consist of a majority of the Board of Directors. Except as otherwise provided in these Bylaws or in the Articles of Incorporation of this corporation, or by law, no business shall be considered by the board at any meeting at which a quorum, as hereinafter defined, is not present, and the only motion which the Chair shall entertain at such meeting is a motion to adjourn. However, a majority of the directors present at such meeting may adjourn from time to time until the time fixed for the next regular meeting of the board.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

When a meeting is adjourned for lack of a quorum, it shall not be necessary to give any notice of the time and place of the adjourned meeting or of the business to be transacted at such meeting, other than by announcement at the meeting at which the adjournment is taken, except as provided in Section 9 of this Article.

The directors present at a duly called and held meeting at which a quorum is initially present may continue to do business notwithstanding the loss of a quorum at the meeting due to a withdrawal of directors from the meeting, provided that any action thereafter taken must be approved by at least a majority of the required quorum for such meeting or such greater percentage as may be required by law, or the Articles of Incorporation or Bylaws of this corporation.

SECTION 14. MAJORITY ACTION AS BOARD ACTION

Every act or decision done or made by a majority of the directors present at a meeting duly held at which a quorum is present is the act of the Board of Directors, unless the Articles of Incorporation or Bylaws of this corporation, or provisions of the California Nonprofit Public Benefit Corporation Law.

SECTION 15. CONDUCT OF MEETINGS

Meetings of the Board of Directors shall be presided over by the Chairman or, if no such person has been so designated or, in his or her absence, the President of the corporation or, in his or her absence, by the Artistic Director or, in the absence of each of these persons, by a Chairperson chosen by a majority of the directors present at the meeting. The Secretary of the corporation shall act as secretary of all meetings of the board, provided that, in his or her absence, the presiding officer shall appoint another person to act as Secretary of the Meeting.

Meetings shall be governed by Roberts' Rules Of Order, as such rules may be revised from time to time, insofar as such rules are not inconsistent with or in conflict with these Bylaws, with the Articles of Incorporation of this corporation, or with provisions of law.

SECTION 16. VACANCIES

Vacancies on the Board of Directors shall exist (1) on the death, resignation or removal of any director, and (2) whenever the number of authorized directors is increased. The Board of Directors may declare vacant the office of a director who has been declared of unsound mind by a final order of court, or convicted of a felony, or been found by a final order or judgment of any court to have breached any duty under Section 5230 and following of the California Nonprofit Public Benefit Corporation Law. Directors may be removed without cause by a majority of the directors then in office.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

Vacancies on the board may be filled by approval of the board or, if the number of directors, then in office is less than a quorum, by (1) the unanimous written consent of the directors then in office, (2) the affirmative vote of a majority of the directors then in office at a meeting held pursuant to notice or waivers of notice complying with this Article of these Bylaws, or (3) a sole remaining director. A person elected to fill a vacancy as provided by this Section shall hold office until the next annual election of the Board of Directors or until his or her death, resignation or removal from office.

SECTION 17. RESIGNATIONS

Any director may resign effective upon giving written notice to the Chairperson of the Board, the President, the Secretary, or the Board of Directors, unless the notice specifies a later time for the effectiveness of such resignation. No director may resign if the corporation would then be left without a duly elected director or directors in charge of its affairs, except upon notice to the Attorney General.

A director who is absent without reasonable cause from one-third or more of board meetings during any year of that members term shall be deemed to have automatically resigned from the board unless voted otherwise by a Quorum.

SECTION 18. NON-LIABILITY OF DIRECTORS

The directors shall not be personally liable for the debts, liabilities, or other obligations of the corporation.

SECTION 19. INDEMNIFICATION BY CORPORATION OF DIRECTORS, OFFICERS, EMPLOYEES AND OTHER AGENTS

To the extent that a person who is, or was, a director, officer, employee or other agent of this corporation has been successful on the merits in defense of any civil, criminal, administrative or investigative proceeding brought to procure a judgment against such person by reason of the fact that he or she is, or was, an agent of the corporation, or has been successful in defense of any claim, issue or matter, therein, such person shall be indemnified against expenses actually and reasonably incurred by the person in connection with such proceeding.

If such person either settles any such claim or sustains a judgment against him or her, then indemnification against expenses, judgments, fines, settlements and other amounts reasonably incurred in connection with such proceedings shall be provided by this corporation but only to the extent allowed by, and in accordance with the requirements of, Section 5238 of the California Nonprofit Public Benefit Corporation Law.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

SECTION 20. INSURANCE FOR CORPORATE AGENTS

The Board of Directors may adopt a resolution authorizing the purchase and maintenance of insurance on behalf of any agent of the corporation (including a director, officer, employee or other agent of the corporation) against any liability other than for violating provisions of law relating to self-dealing (Section 5233 of the California Nonprofit Public Benefit Corporation Law) asserted against or incurred by the agent in such capacity or arising out of the agent's status as such, whether or not the corporation would have the power to indemnify the agent against such liability under the provisions of Section 5238 of the California Nonprofit Public Benefit Corporation Law.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

ARTICLE IV OFFICERS

SECTION 1. OFFICERS

The officers of the corporation shall be a President, a Secretary, and a Chief Financial Officer who shall be designated the Treasurer. The corporation may also have, as determined by the Board of Directors, a Chairperson of the Board, one or more Vice Presidents, Assistant Secretaries, Assistant Treasurers, or other officers. Any number of offices may be held by the same person except that neither the Secretary nor the Treasurer may serve as the President or Chairperson of the Board.

SECTION 2. QUALIFICATION, ELECTION, AND TERM OF OFFICE

Any person may serve as officer of this corporation. Officers shall be elected by the Board of Directors, at any time, and each officer shall hold office until he or she resigns or is removed or is otherwise disqualified to serve, or until his or her successor shall be elected and qualified, whichever occurs first.

SECTION 3. SUBORDINATE OFFICERS

The Board of Directors may appoint such other officers or agents as it may deem desirable, and such officers shall serve such terms, have such authority, and perform such duties as may be prescribed from time to time by the Board of Directors.

SECTION 4. REMOVAL AND RESIGNATION

Any officer may be removed, either with or without cause, by the majority of the Board of Directors, at any time. Any officer may resign at any time by giving written notice to the Board of Directors or to the President or Secretary of the corporation. Any such resignation shall take effect at the date of receipt of such notice or at any later date specified therein, and, unless otherwise specified therein, the acceptance of such resignation shall not be necessary to make it effective. The above provisions of this Section shall be superseded by any conflicting terms of a contract which has been approved or ratified by the Board of Directors relating to the employment of any officer of the corporation.

SECTION 5. VACANCIES

Any vacancy caused by the death, resignation, removal, disqualification, or otherwise, of any officer shall be filled by the Board of Directors. In the event of a vacancy in any office other than that of President, such vacancy may be filled temporarily by appointment by the President until such time as the Board shall fill the vacancy.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

Vacancies occurring in offices of officers appointed at the discretion of the board may or may not be filled as the board shall determine.

SECTION 6. PRESIDENT

The President shall be the chief executive officer of the corporation and shall, subject to the control of the Board of Directors, supervise and control the affairs of the corporation and the activities of the officers. He or she shall perform all duties incident to his or her office and such other duties as may be required by law, by the Articles of Incorporation of this corporation, or by these Bylaws, or which may be prescribed from time to time by the Board of Directors. Unless another person is specifically appointed as Chairperson of the Board of Directors, he or she shall preside at all meetings of the Board of Directors. If applicable, the President shall preside at all meetings of the members. Except as otherwise expressly provided by law, by the Articles of Incorporation, or by these Bylaws, he or she shall, in the name of the corporation, execute such deeds, mortgages, bonds, contracts, checks, or other instruments which may from time to time be authorized by the Board of Directors.

SECTION 7. VICE PRESIDENT

In the absence of the President, or in the event of his or her inability or refusal to act, the Vice President shall perform all the duties of the President, and when so acting shall have all the powers of, and be subject to all the restrictions on, the President. The Vice President shall have other powers and perform such other duties as may be prescribed by law, by the Articles of Incorporation, or by these Bylaws, or as may be prescribed by the Board of Directors.

SECTION 8. SECRETARY

The Secretary shall (i) Certify and keep at the principal office of the corporation the original, or a copy of these Bylaws as amended or otherwise altered to date; (ii) Keep at the principal office of the corporation or at such other place as the board may determine, a book of minutes of all meetings of the directors, and, if applicable, meetings of committees of directors and of members, recording therein the time and place of holding, whether regular or special, how called, how notice thereof was given, the names of those present or represented at the meeting, and the proceedings thereof; (iii) See that all notices are duly given in accordance with the provisions of these Bylaws or as required by law; (iv) Be custodian of the records and of the seal of the corporation and see that the seal is affixed to all duly executed documents, the execution of which on behalf of the corporation under its seal is authorized by law or these Bylaws; (v) Keep at the principal office of the corporation a membership book containing the name and address of each and any members, and, in the case where any membership has been terminated, he or she shall record such fact in the membership book together with the date on which such membership ceased; (vi) Exhibit at all reasonable times to any

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

director of the corporation, or to his or her agent or attorney, on request therefor, the Bylaws, the membership book, and the minutes of the proceedings of the directors of the corporation; (vii) In general, perform all duties incident to the office of Secretary and such other duties as may be required by law, by the Articles of Incorporation of this corporation, or by these Bylaws, or which may be assigned to him or her from time to time by the Board of Directors.

SECTION 9. TREASURER

Subject to the provisions of these Bylaws relating to the "Execution of Instruments, Deposits and Funds," the Treasurer shall (i) Have charge and custody of, and be responsible for, all funds and securities of the corporation, and deposit all such funds in the name of the corporation in such banks, trust companies, or other depositories as shall be selected by the Board of Directors; (ii) Receive, and give receipt for, monies due and payable to the corporation from any source whatsoever; (iii) Disburse, or cause to be disbursed, the funds of the corporation as may be directed by the Board of Directors, taking proper vouchers for such disbursements; (iv) Keep and maintain adequate and correct accounts of the corporation's properties and business transactions, including accounts of its assets, liabilities, receipts, disbursements, gains and losses; (v) Exhibit at all reasonable times the books of account and financial records to any director of the corporation, or to his or her agent or attorney, on request therefor; (vi) Render to the President and directors, whenever requested, an account of any or all of his or her transactions as Treasurer and of the financial condition of the corporation (vii) Prepare, or cause to be prepared, and certify, or cause to be certified, the financial statements to be included in any required reports.

In general, perform all duties incident to the office of Treasurer and such other duties as may be required by law, by the Articles of Incorporation of the corporation, or by these Bylaws, or which may be assigned to him or her from time to time by the Board of Directors.

SECTION 10. CHAIRPERSON

The chair of the board shall, if present; (i) Preside at all Regular Board Meetings. They may call special meetings, including special meetings of committees whenever they deem it necessary; (ii) The chair of the board shall exercise and perform such other powers and duties as may from time to time be assigned by the board or prescribed by the bylaws; (iii) The chair of the board shall also preside over the annual meeting.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

ARTICLE V COMMITTEES

SECTION 1. EXECUTIVE COMMITTEE

- (a) The Board of Directors may, by a majority vote of directors, designate two (2) or more of its members (who may also be serving as officers of this corporation) to constitute an Executive Committee and delegate to such Committee any of the powers and authority of the board in the management of the business and affairs of the corporation, except with respect to; (i) The approval of any action which, under law or the provisions of these Bylaws, requires the approval of the members or of a majority of all of the members; (ii) The filling of vacancies on the board or on any committee which has the authority of the board; (iii) The fixing of compensation of the directors for serving on the board or on any committee; (iv) The amendment or repeal of Bylaws or the adoption of new Bylaws; (v) The amendment or repeal or any resolution of the board which by its express terms is not so amendable or repeal able; (v) The appointment of committees of the board or the members thereof; (vi) The expenditure of corporate funds to support a nominee for director after there are more people nominated for director than can be elected; (vii) The approval of any transaction to which this corporation is a party and in which one or more of the directors has a material financial interest, except as expressly provided in Section 5233(d)(3) of the California Nonprofit Public Benefit Corporation Law.
- (b) By a majority vote of its members then in office, the board may at any time revoke or modify any or all of the authority so delegated, increase or decrease but not below two (2) the number of its members, and fill vacancies therein from the members of the board. The Committee shall keep regular minutes of its proceedings, cause them to be filed with the corporate records, and report the same to the board from time to time as the board may require.

SECTION 2. OTHER COMMITTEES

The corporation shall have such other committees as may from time to time be designated by resolution of the Board of Directors. Such other committees may consist of persons who are not also members of the board. These additional committees shall act in an advisory capacity only to the board and shall be clearly titled as "advisory" committees.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

SECTION 3. MEETINGS AND ACTION OF COMMITTEES

Meetings and action of committees shall be governed by, noticed, held and taken in accordance with the provisions of these Bylaws concerning meetings of the Board of Directors, with such changes in the context of such Bylaw provisions as are necessary to substitute the committee and its members for the Board of Directors and its members, except that the time for regular meetings of committees may be fixed by resolution of the Board of Directors or by the committee. The time for special meetings of committees may also be fixed by the Board of Directors. The Board of Directors may also adopt rules and regulations pertaining to the conduct of meetings of committees to the extent that such rules and regulations are inconsistent with the provisions of these Bylaws.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

ARTICLE VI
EXECUTION OF INSTRUMENTS, DEPOSITS AND FUNDS

SECTION 1. EXECUTION OF INSTRUMENTS

The Board of Directors, except as otherwise provided in these Bylaws, may by resolution authorize any officer or agent of the corporation to enter into any contract or execute and deliver any instrument in the name of and on behalf of the corporation, and such authority may be general or confined to specific instances. Unless so authorized, no officer, agent, or employee shall have any power or authority to bind the corporation by any contract or engagement or to pledge its credit or to render it liable monetarily for any purpose or in any amount.

SECTION 2. CHECKS AND NOTES

Except as otherwise specifically determined by resolution of the Board of Directors, or as otherwise required by law, checks, drafts, promissory notes, orders for the payment of money, and other evidence of indebtedness of the corporation shall be signed by the Treasurer and countersigned by the President of the corporation.

SECTION 3. DEPOSITS

All funds of the corporation shall be deposited from time to time to the credit of the corporation in such banks, trust companies, or other depositories as the Board of Directors may select.

SECTION 4. GIFTS

The Board of Directors may accept on behalf of the corporation any contribution, gift, bequest, or devise for the charitable or public purposes of this corporation.

Initials:

____ President ____ Vice President ____ Secretary ____ Treasurer ____ Chairperson

Application #10

ARTICLE VII
CORPORATE RECORDS, REPORTS AND SEAL

SECTION 1. MAINTENANCE OF CORPORATE RECORDS

The corporation shall keep at its principal office in the State of California:

- (a) Minutes of all meetings of directors, committees of the board and, if this corporation has members, of all meetings of members, indicating the time and place of holding such meetings, whether regular or special, how called, the notice given, and the names of those present and the proceedings thereof;
- (b) Adequate and correct books and records of account, including accounts of its properties and business transactions and accounts of its assets, liabilities, receipts, disbursements, gains and losses;
- (c) A record of its members, if any, indicating their names and addresses and, if applicable, the class of membership held by each member and the termination date of any membership;
- (d) A copy of the corporation's Articles of Incorporation and Bylaws as amended to date, which shall be open to inspection by the members, if any, of the corporation at all reasonable times during office hours.

SECTION 2. CORPORATE SEAL

The Board of Directors may adopt, use, and at will alter, a corporate seal. Such seal shall be kept at the principal office of the corporation. Failure to affix the seal to corporate instruments, however, shall not affect the validity of any such instrument.

SECTION 3. DIRECTORS' INSPECTION RIGHTS

Every director shall have the absolute right at any reasonable time to inspect and copy all books, records and documents of every kind and to inspect the physical properties of the corporation.

SECTION 4. RIGHT TO COPY AND MAKE EXTRACTS

Any inspection under the provisions of this Article may be made in person or by agent or attorney and the right to inspection includes the right to copy and make extracts.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

SECTION 5. ANNUAL REPORT

The board shall cause an annual report to be furnished not later than one hundred and twenty (120) days after the close of the corporation's fiscal year to all directors of the corporation and, if this corporation has members, to any member who requests it in writing, which report shall contain the following information in appropriate detail; (i) The assets and liabilities, including the trust funds, of the corporation as of the end of the fiscal year; (ii) The principal changes in assets and liabilities, including trust funds, during the fiscal year; (iii) The revenue or receipts of the corporation , both unrestricted and restricted to particular purposes, for the fiscal year; (iv) The expenses or disbursements of the corporation, for both general and restricted purposes, during the fiscal year.

The annual report shall be accompanied by any report thereon of independent accountants, or, if there is no such report, the certificate of an authorized officer of the corporation that such statements were prepared without audit from the books and records of the corporation.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

ARTICLE XIII
FISCAL YEAR

SECTION 1. FISCAL YEAR OF THE CORPORATION

The fiscal year of the corporation shall begin on the first day of January and end on the thirty first day of December in each year.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

ARTICLE VIII
AMENDMENT OF BYLAWS

SECTION 1. AMENDMENT

- (a) *Amendment.* Subject to any provision of law applicable to the amendment of Bylaws of public benefit nonprofit corporations, these Bylaws, or any of them, may be altered, amended, or repealed and new Bylaws adopted as follows; (i) Subject to the power of members, if any, to change or repeal these Bylaws under Section 5150 of the Corporations Code, by approval of the Board of Directors unless the Bylaw amendment would materially and adversely affect the rights of members, if any, as to voting or transfer, provided, however, if this corporation has admitted any members, then a Bylaw specifying or changing the fixed number of directors of the corporation, the maximum or minimum number of directors, or changing from a fixed to variable board or vice versa, may not be adopted, amended, or repealed (ii) By approval of the majority of members, if any, of this corporation.
- (b) *Certain Amendment.* Notwithstanding the above sections of this Article, this corporation shall not amend its Articles of Incorporation to alter any statement which appears in the original Articles of Incorporation of the names and addresses of the first directors of this corporation, nor the name and address of its initial agent, except to correct an error in such statement or to delete such statement after the corporation has filed a "Statement by a Domestic Non-Profit Corporation" pursuant to Section 6210 of the California Nonprofit Corporation Law.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

ARTICLE X**PROHIBITION AGAINST SHARING CORPORATE PROFITS AND ASSETS****SECTION 1. PROHIBITION AGAINST SHARING CORPORATE PROFITS AND ASSETS**

No member, director, officer, employee, or other person connected with this corporation, or any private individual, shall receive at any time any of the net earnings or pecuniary profit from the operations of the corporation, provided, however, that this provision shall not prevent payment to any such person of reasonable compensation for services performed for the corporation in effecting any of its public or charitable purposes, provided that such compensation is otherwise permitted by these Bylaws and is fixed by resolution of the Board of Directors; and no such person or persons shall be entitled to share in the distribution of, and shall not receive, any of the corporate assets on dissolution of the corporation. All members, if any, of the corporation shall be deemed to have expressly consented and agreed that on such dissolution or winding up of the affairs of the corporation, whether voluntarily or involuntarily, the assets of the corporation, after all debts have been satisfied, shall be distributed as required by the Articles of Incorporation of this corporation and not otherwise.

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson

Application #10

WRITTEN CONSENT OF DIRECTORS ADOPTING BYLAWS

We, the undersigned, are all of the person(s) named as the initial directors in the Articles of Incorporation of Phoenix Production Company, and DBAs therewithin a California nonprofit corporation, and, pursuant to the authority granted to the directors by these Bylaws to act by unanimous written consent without a meeting, consent to, and hereby do, adopt the foregoing Bylaws, consisting of 22 pages. This is to certify that the foregoing is a true and correct copy of the Bylaws of the corporation named in the title thereto and that such Bylaws were duly adopted by the Board of Directors of said corporation on the date set forth on October 4, 2021.

Courtney Conklin, President

Mary Gorak, Vice President

Carrie DeHerrera, Secretary

Anna Pierson, Treasurer

Gian Montesini, Chairman

Initials:

___ President ___ Vice President ___ Secretary ___ Treasurer ___ Chairperson



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

PHOENIX PRODUCTION COMPANY
C/O COURTNEY CONKLIN
10468 NEIRETTO CT
RANCHO CORDOVA, CA 95670

Date:
01/04/2022
Employer ID number:
87-3039291
Person to contact:
Name: Customer Service
ID number: 31954
Telephone: 877-829-5500
Accounting period ending:
December 31
Public charity status:
509(a)(2)
Form 990 / 990-EZ / 990-N required:
Yes
Effective date of exemption:
October 11, 2021
Contribution deductibility:
Yes
Addendum applies:
No
DLN:
26053688002781

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

Letter 947 (Rev. 2-2020)
Catalog Number 35152P

City Of Rancho Cordova
Attn: Community Enhancement & Investment Fund Division
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Dear Committee Members,

As the Art Director at the Mills Station Arts & Culture Center (MACC), I am personally happy to provide this support letter for Rancho Cordova Rise Up Theatre Company.

As the grant committee is well aware, the MACC serves the community by providing high-quality exhibits focusing on history, diverse cultures and promotes local artists. By having cultural entertainment centers we enhance the quality of life in the community and , provide the arts as a positive outlet for self-discovery and promote community pride here in Rancho Cordova. Since the start of covid we have expanded programing with the use of the upstairs gallery to spotlight local artists, and still maintain our lectures, movies and other events to increase attendance at the MACC.

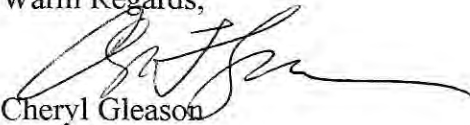
Rancho Cordova Rise Up Theatre Company's use of the MACC upstairs as a site for theatrical productions and fundraising events directly supports our goals. By working with Rise Up Theatre, we reaching out and connecting more of the community both to the exhibits and to the theater performances.

Since January of this year, RCRUT has produced the comedy, "The Do-gooder Debacle" and a reader's theatre fundraising event "A Radio Play". Both productions had nearly full houses and brought audiences that might not otherwise have come to the MACC. Moreover, since these events occurred at night, when the MACC is not open to the public, and RCRUT provided all production funds for these performances, their partnership with the MACC was a great return on our investment. I can not speak highly enough about Rise Up Theatre group with their desire and care of the MACC, always leaving it just as they found it.

Three events are currently scheduled for the next four months. RCRUT will be presenting the fundraising event "Photos with the Easter Bunny". The fundraiser will be over six days and will bring a large number of families to the MACC. RCRUT will also present a full comedic play over three weekends in May, followed by a full-scale Broadway musical. This musical will be partnered with the Rancho Cordova River City Concert Band thereby meeting another of the MACC goals, bringing together non-profits in Rancho Cordova. As with past events and performances the photos and musical will be scheduled subject to MACC availability and no MACC funds will be expended. A real "Win Win Situation".

We look forward to a long partnership with Rancho Cordova Rise Up Theatre Company and believe this worthwhile organization is a perfect beneficiary for Rancho Cordova Community Enhancement & Investment Fund Grant funding.

Warm Regards,



Cheryl Gleason
Art Director / Curator
Mills Station Arts & Culture Center

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 8:01 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537777
IP Address: 206.15.249.230
Submission Date: 03/18/2022 8:01
Survey Time: 12 minutes, 2 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Mills Middle School Drumline

Project Synopsis

Drumline intends to teach students how to become active members in a working and performing Percussion Ensemble. This course intends to attract those students who are less apt to sign-up for traditional Band/Orchestra courses, while continuing to offer the same fundamental musical training that motivates and inspires positive creativity. This creativity will be used to instill school and community pride in local parades and our sporting events.

Project Description

Drumline students learn to become active members in a working and performing arts percussion ensemble. All students will learn to play and will be expected to demonstrate competency on battery percussion (snare/bass/tenor-drums), and orchestral percussion (marimba/xylophone/bells/timpani etc.). Grades are based on participation, attendance, practice, and rehearsal technique. Drumline performs at concerts, assemblies, school rallies and sporting events throughout the school year. Our sporting events attract members of the Rancho Cordova Community who will hear, see, and experience the community pride represented by our Mills Performance drumline. Drumline shows are cross-curricular in that they incorporate dance and movement, theatrical performance, and artistic set-design to create a narrative or explore a theme. Such productions are a reflection of the opportunities to celebrate and exchange ideas and interests unique to community culture, demonstrating Positive Personal and Cultural Awareness. Drumline will aid in creating repertoire for school and community building such as pep-rallies and athletic events, which promotes Social Responsibility.

Project Team

Drumline Team (Music Director: Jimmie Adams), Administrator (Dana Carrigan), Clerk (Robin Dowty)

Project Goals

1. To create an award winning performance drumline 2. Performs at school rallies, assemblies and athletic events 3. Perform at local community events, parades, and special events

Funding Request**Application #11**

ITEM 12.2.

ATTACHMENT 2

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$15,000

Estimated Breakdown of Project Expenditures

Battery Percussion/Drum Cost Breakdown Snare Drums (Battery Percussion-\$6,500) *10-13" High Tension Marching Snare Drums *10-Marching Snare Drum Carriers Bass Drums (Battery Percussion-\$5,000) *1-16" Marching Bass Drum/Carrier *1-18" Marching Bass Drum/Carrier *1-20" Marching Bass Drum/Carrier *1- 22" Marching Bass Drum/Carrier *1-24" Marching Bass Drum/Carrier Tenor Drums (Battery Percussion-\$3,000) *2- Sets of Tenor drums *2- Tenor drum carriers Mallets/Sticks-(\$500) *30 pair- Ralph Hardiman marching sticks *5 pair-Bass drum mallets *5 pair-mallets *2 pair-Tenor drum mallets *10 practice pads

Matching Funds

N/A

Include Any Other Funding Contributions

\$1,000 (Fundraising and Title I)

Ongoing Operations and Maintenance Costs (if applicable)

Annual budget to operate program-\$1,500.00 -Replacement Drum heads -Percussion Mallets/Sticks - Replacement parts

Total Community Enhancement & Investment Funds Requested

\$19,500.00 (over three years; initial \$15,000 start up and 3 annual installments of \$1,500 for maintenance/repair costs.

Is this a multi-year request?

Yes

Number of Years

4

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

It will take two years to build the drumline into a performance ready unit that will be able to perform at community events etc. This jumpstart request will allow us time to build to the point where we are self sufficient and able to raise our annual maintenance and repair budget through community events and annual concerts.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

5 years

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Local community support

Project Schedule, Timeliness and Adaptability

Project Schedule

Drumline is on-going every school year and follows the Folsom Cordova school calendar. Beginning in August 2022 through May 2023. Subsequent years will be August 2023--May 2024, August 2024--May 2025, etc.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Our initial purchase will be of the necessary equipment to run this project, which is a one-time purchase. This includes Battery Percussion Instruments, Mallets, sticks, etc. The project will run during the school year, with the first year ending in May of 2023.

Application #11

ITEM 12.2.

ATTACHMENT 2

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, Mills drumline will be able to adjust our program for the 2022-2023 school year should closure be necessary. Instruction can continue online and practice/rehearsals can be conducted outdoors on-site, adhering to all California Public Health and/or Sacramento County Health orders/protocol.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10439 Coloma Road
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Mills Middle School Drumline Supplemental Endorsement form (2).pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Jimmie Adams`

Title

Mills Middle School Music Director (Teacher)

Submitting As

Public Agency

Phone

9162949045 ext. 71201

Email Address

jadams@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Application #11

ITEM 12.2.

ATTACHMENT 2

Mailing Address of Submitter

1965 Birkmont Dr
Rancho Cordova, CA 95742

Signatory's Name

Dr Sarah Koligian

Signatory's Title

Superintendent

Signatory's Phone

9162949001

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Mills Music Grant Request Support letter (1).pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



CORDOVA HIGH SCHOOL

2239 Chase Drive , Rancho Cordova, CA 95670

916-294-2450

Folsom Cordova Unified School District



Jerad Hyden

Principal

Ann Botsford

Michele Brown

Michele Cooper

Joel Francisco

Assistant Principals

Heidy Naderi

Admin. Assistant

Josh Creeger

Activities Director

Mark Beamish

Athletic Director

Kitty White

Head Counselor

Zandi Llanos

IB DP Coordinator

Grace Martinez

IB MYP Coordinator

Chris Mahaffey

IB CP Coordinator

Erin Muse

ELD Program Monitor

TO: Measure H Grant Selection Committee

FROM: Kevin Sims

RE: Mills Middle School Music Program Grant Application

DATE: March 2, 2022

The Mills Middle School administration have historically supported its music program. Principal Carrigan's vision of a drumline class to me is a great idea! I know that the Mills and Cordova High School's band programs will benefit from FCUSD's only drumline class. And they have the right person to pull it off!

Jimmie Adams has made quite an impression in his short time as the music teacher at Mills Middle School. His excitement and energy is infectious! When we worked together earlier this year and I was able to witness how well his students respond to his instruction. His personality has had a positive impact in his groups. I see how respectful they are of him. His expertise as a percussionist and educator is on full display in his development of the new 2022-23 middle school drumline curriculum.

Percussionist require separate instruction unique to the instrument. Those techniques are usually only taught when the music requires it. We have a separate percussion instructor that only works with our section during the fall and winter seasons. What gets me excited is that Mr. Adams will focus those teachings in one class, but he needs more than the support of his administration. That's where Measure H can come through for the kids.

At Cordova High, we have an award-winning music program that has suffered greatly during the COVID school years of 2019-21. Retention has been challenging due partly to the "new normal" of not having activities outside of the school day, so it looks less appealing to our students. Our drumline is a big part of our program, from: field shows and parades in the fall, to winter percussion ensemble. (Winter percussion is a group that performs a "field-show type" of choreographed routine in a gym.) The Mills drumline class could help us as we rebuild our band program, which will take years.

I ask that the City of Rancho Cordova to join me in supporting and investing in the Mills Middle School Music Program's grant request. Your approval will make a positive impact on our music program and the next generation of band members.

Respectfully,

Kevin Sims
Instrumental Music Director
(916) 294-2450 x810861
ksims@fcusd.org

Application #11



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Mills Middle School Drumline
Name of Organization: Mills Middle School (Folsom Cordova Unified School District)
Name of Applicant and Title: Jimmie Adams (Mills Middle School Music Director)
Applicant's Phone: 916-294-9045 ext. 710201 **Applicant's Email:** jadams@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 1:07 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538670
IP Address: 73.116.203.213
Submission Date: 03/18/2022 1:06
Survey Time: 33 minutes, 57 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

"XOXO: An Exhibit About Love & Forgiveness" - A New Interactive Exhibit About Emotions at Sacramento Children's Museum

Project Synopsis

Sacramento Children's Museum requests \$46,450 for a new exhibit called "XOXO: An Exhibit About Love & Forgiveness," to debut in Fall 2022. This exhibit will help children explore their feelings and learn how we emotionally connect with others. Funding also will provide free admission to Rancho Cordova families on Sundays.

Project Description

Sacramento Children's Museum (SCM) is requesting \$46,450 in funding support to bring a new exhibit to our Museum called "XOXO: An Exhibit About Love & Forgiveness" in Fall 2022. Originally developed by Children's Museum of Pittsburgh, this exhibit encourages children to play, act silly, and consider what makes them sad, mad, and happy through interactive experiences. Families can also explore how we learn about love and forgiveness together through simple activities that get us to feel and talk about these emotions. For example, in this exhibit, visitors can hold hands with someone to illuminate a hidden message about love; build and explore a variety of facial expressions using Empathy Blocks; and draw what makes them angry or sad and crank it through a paper shredder and turn it into art. This 1,500-square-foot exhibit will be located in our newly renovated expansion space and will be available to all Museum visitors from September 17, 2022 to December 31, 2022. In addition, support from the Rancho Cordova Community Enhancement & Investment Fund will allow SCM to offer free Museum admission for Rancho Cordova residents on Sundays for the duration of the exhibit. This exhibit benefits the community in many ways. First, this exhibit helps foster children's healthy social and emotional development – a goal that aligns with the City's dedication to supporting the growth and development of children and youth. The XOXO Exhibit provides a safe place for children to learn how to recognize and express the range of feelings they have and to share these feelings. Second, because this exhibit will only be at the Museum for a limited time, we expect it to attract more families and school groups – bringing more visitors to the Museum and to the City of Rancho Cordova. Lastly, about 1,500 children and adults from Rancho Cordova will be able to visit the Museum for free during this three-month time frame.

Project Team

ITEM 12.2.

ATTACHMENT 2

The Children's Museum of Pittsburgh is the original exhibit developer. The following SCM staff will be responsible for overseeing the installation and presentation of the exhibit: Sharon Stone Smith - SCM Executive Director; Meghan Toland - SCM Deputy Director; Rachelle Ahmad - SCM Education Manager; and Mia Wilson - SCM Facilities Maintainer.

Project Goals

Through the "XOXO: An Exhibit About Love & Forgiveness" Exhibit, SCM aims to achieve the following goals: 1) Help foster children's emotion awareness skills; 2) Empower parents, teachers, and other caregivers with tools to support children's healthy social and emotional development; and 3) Increase Museum attendance by 15 percent. We will measure the success of the exhibit in meeting these goals through feedback from visiting families, questionnaires sent to teachers of school field trip groups, and attendance data.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$54,200

Estimated Breakdown of Project Expenditures

\$16,000 - Exhibit rental fee; \$5,000 - Travel and set-up expenses; \$4,000 - Marketing costs; \$12,750 - Complimentary Sunday admission for Rancho Cordova residents (estimated at 100 tickets per week); \$1,750 - Lost revenue due to reduced earnings from Museums for All tickets (estimated 18 low-income discounted tickets per week); \$9,700 - Additional floor staffing/security per rental agreement; \$5,000 - Administrative fee for staff coordination in set-up, producing programs, maintenance, and tear down.

Matching Funds

N/A

Include Any Other Funding Contributions

SCM will contribute the \$6,000 deposit and discounted access to low-income families using Museums for All Program.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$46,450

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

SCM has received a 50% discount off the exhibit from Children's Museum of Pittsburgh due to our sharing the exhibit with San Francisco-based Children's Creativity Museum.

Project Schedule, Timeliness and Adaptability

Project Schedule

Exhibit delivery date to SCM: September 10, 2022. Installation dates: September 10-17, 2022. Grand opening date: September 17, 2022. Exhibit end date: December 31, 2022.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

SCM has a fixed rental period for this exhibit. The exhibit dates are scheduled for September 17, 2022 to December 31, 2022.

ITEM 12.2.

ATTACHMENT 2

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

SCM will be able to create videos and at-home kits that would coordinate with the exhibit if the Museum was forced to close due to California Health and/or Sacramento County Health Orders. This traveling exhibit will be located in a separate space from the regular operations of the Museum, allowing us to easily control capacity reductions.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Sherry Anne Dayag

Title

Grants Coordinator

Submitting As

Non-Profit

Phone

9167305079

Email Address

grants@sackids.org

Organization's Legal Name (if applicable)

Sacramento Children's Museum

Mailing Address of Submitter

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Signatory's Name

Application #12

ITEM 12.2.

Sharon Stone Smith

Signatory's Title

Executive Director

Signatory's Phone

9167305079

Signatory's Email Address

sharon@sackids.org

Signatory's Mailing Address

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

SCM_XOXO Exhibit Docs.pdf

Read-Only Content

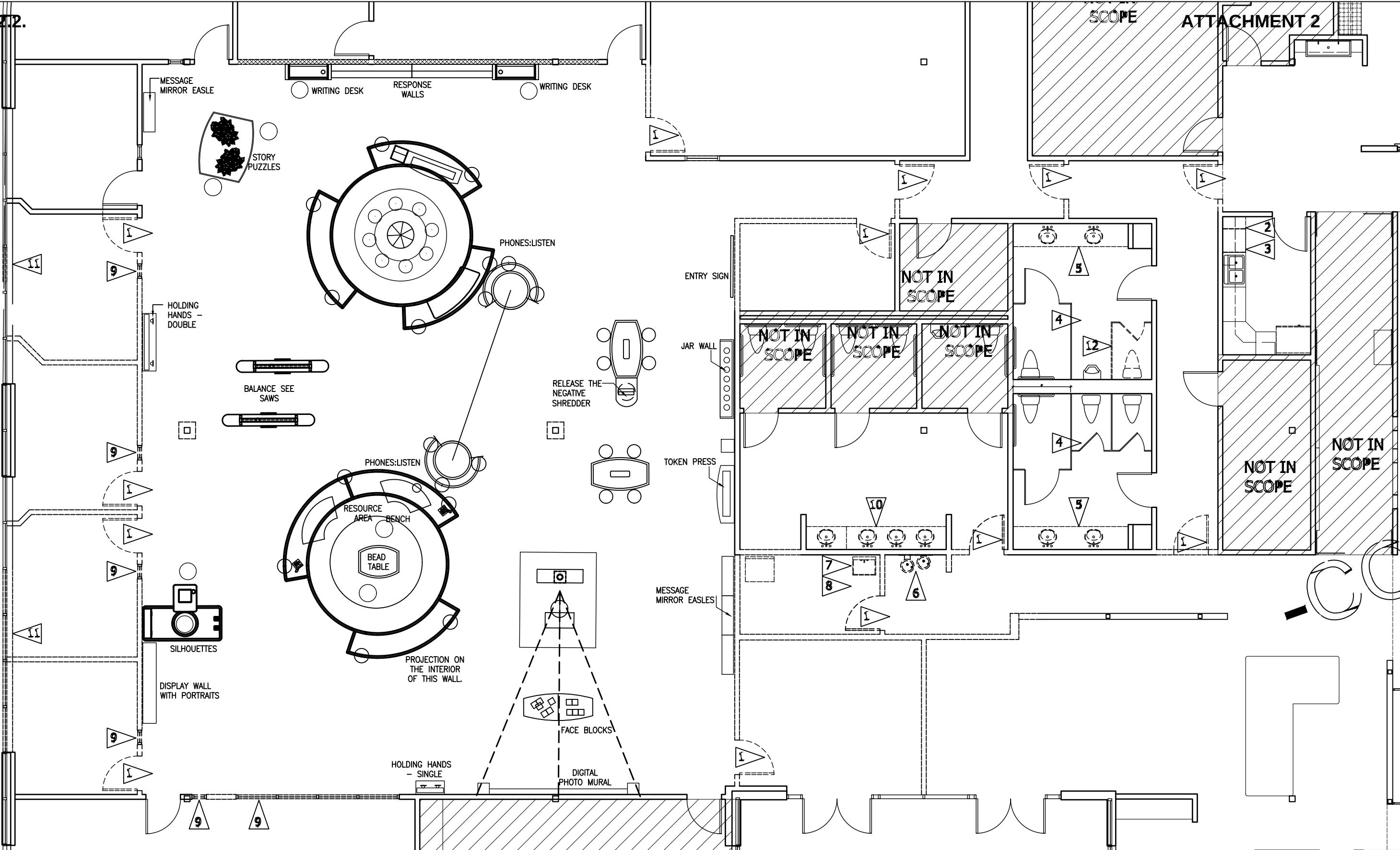
Thank you,

City of Rancho Cordova

ATTACHMENT 2

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ITEM 122.



children's
museum
pittsburgh



XOXO: An Exhibit About Love and Forgiveness
for SAC Kids

Application #12

SCALE $\frac{1}{8}'' = 1'-0''$

11-29-2021

OWNER

EXHIBIT

VENUE

DATE



Application #12



YOU ARE ABOUT TO ENTER AN EXHIBIT ABOUT FEELINGS

This will be fun and sometimes, scary.

You will play, act silly, and consider what makes you sad, mad and happy, think about love and think about forgiveness.

You'll also ask questions, listen, and learn more about the people with you. You might reveal a secret or discover a forgotten memory. You will definitely share, connect, converse, think and feel.

So take a deep breath, and explore these powerful feelings and the effects they have on yourself and others.

Go on. Take a risk. Be brave.

Application #12

**“EVERYONE LONGS
TO BE LOVED. AND
THE GREATEST THING
WE CAN DO IS LET
PEOPLE KNOW THAT
THEY ARE LOVED AND
CAPABLE OF LOVING.”**

-Fred Rogers



Application #12



RESPONSE WALLS

Writing is an important way to express your emotions. Answer questions about love and forgiveness, and then tie them to a wall for others to read. The result is a constantly changing collection of tags that form an emotional narrative of thoughts and feelings.



HOLDING HANDS

Some things are impossible to do alone. Hold hands and touch the sensors to complete the circuit and reveal the message. Holding hands is a universal demonstration of friendship, trust and compassion.

Application #12



ITEM 12.2.



EMPATHY BLOCKS

Create unique faces and build a variety of expressions by combining a variety of diverse eyes, noses and mouths in multiple configurations. The facial features are printed directly onto hand-made wooden blocks, adding to the personal experience of looking carefully at another person's face.

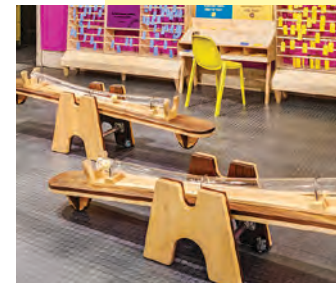


STORY PUZZLE

Words and symbols are used to tell stories, make connections and stimulate conversation. The two puzzle shapes fit together to form paths, shapes and patterns, while also expressing key themes of love and forgiveness. A large tabletop allows several groups to work at the same time, letting them create their own unique puzzles, or perhaps join with another to form one big shared story.



ATTACHMENT 2



BALANCE

Sit on the teeter totter and work together to balance a ball encased in a long, clear tube. Balance is achieved when the ball is centralized. This unique interpretation of a classic playground experience requires teamwork, communication and cooperation as both participants much work in tandem to succeed.



EMBRACE

When embraced or hugged, each egg shaped sculpture responds with its own positive sound – ahhh, mmmm, chirping, cooing or laughing.

Application #12



RELEASE THE NEGATIVE

Write or draw something that makes them angry, sad or afraid on a piece of paper. Then, place it into a slot and turn the crank to manually shred the paper. Shredding the paper helps to release the negative thoughts or feelings and turns the negative into something positive – a colorful display wall of patterns, created using clear jars filled with the shredded paper.



SILHOUETTES

Trace a friend's profile, also known as a silhouette, onto a sheet of paper. Or sit still as you have your silhouette drawn. Tracing requires concentration and careful attention to the person sitting for the portrait. Once drawn, silhouettes can be displayed and compared – allowing participants to note the similarities and differences in each other. A unique set up of light boxes make the process accessible to all ages and abilities.

Application #12





ITEM 12.2.



TONE PHONES

What you say is important, but how you say it is just as important. Speak into the telephone handset and watch as your voice changes the shapes on projected on the screen. How is a loud, angry tone different from a soft, kind tone? Tone of voice conveys emotions that impact how our words are heard and understood.



ATTACHMENT 2

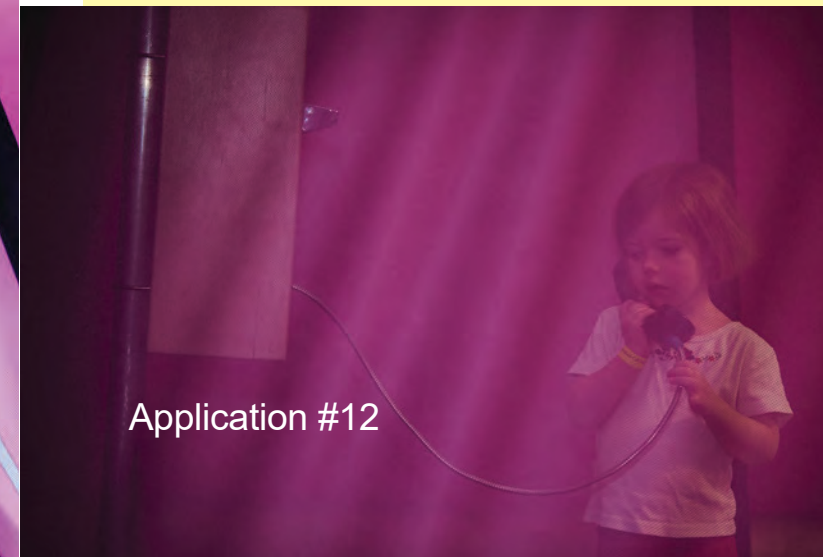


PHONE BOOTHS

The sound of someone's voice conveys feelings and emotions that a text message can't. Talk to someone you know or meet a new friends using custom designed telephones housed in round tent-like booths, which provide a comfortable setting to have a private conversation.



Application #12



ITEM 12.2.



REFLECTION TABLE

Manipulate colorful granulated material across an internally lit sculpted landscape – covering and uncovering the surface of the table. As certain areas are uncovered, soothing music is played. Once covered, the music fades away and other areas and sounds are discovered in the table.

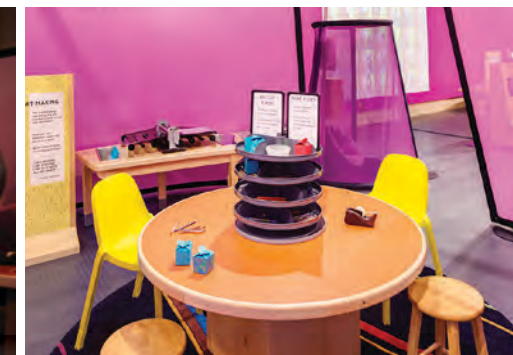
ATTACHMENT 2



ART MAKING STATION

The act of making and giving is a way to express love, admiration, and caring. Die cut and personalize a special box or envelope, use your silhouette drawing to create a card or silkscreen print, make a necklace using their token, or write letters to loved ones. Rotating activities will allow for new experiences and programming throughout the course of the exhibit.

Application #12



ITEM 12.2.

ENVIRONMENT

XOXO is a flexible space that uses color and materials to create an inviting setting to explore the themes of the exhibit. The exhibit is organized around two sets of tensile fabric pavilions, allowing for both separation of activities and good visibility throughout the space. Flexible seating can be arranged to accommodate multiple purposes, such as special programmed performances, tot yoga and story time.

All furnishing are built of solid wood. A portable floor is also provided to complete the exhibit space. The graphics package includes a set of double-sided, wood sign holders, graphic files for entry and accent scenic graphics, and a paint color guide.

The design team will assist with planning, including gallery layout and art direction.



Another organizing element for the exhibit is a set of mirrored easels. Each easel has a carefully selected inspirational quote about either love or forgiveness. This theme of looking at oneself and those we love closely is carried throughout the exhibit. Another set of easels are matched with specific components to complement the narrative of the experience.

ATTACHMENT 2

TAKE A PICTURE

Use frames and words to record a memory of your visit, start a conversation or follow up on ideas experienced in the exhibit. Provided words and phrases, include “I love you” and “I’m sorry”, can help people express feelings that may be hard in other situations. This is an optional addition for host venues. Use your own cameras and phones, or plan a formal program around this interactive experience.



STORY TIME

Slow down and relax with songs, stretches, and stories brought to life by educators and guest performers by participating in Story Time. A special collection of books and music is provided to support and enhance the content of XOXO. The reading area can be used for additional programs provided by host venues.



LOVE LETTERS

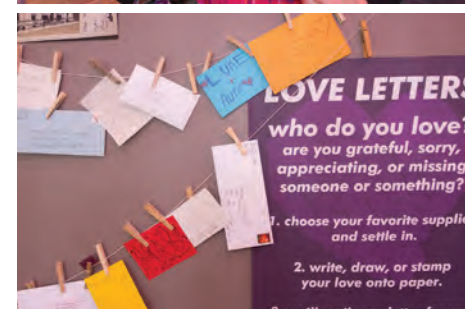
Where will you send a message of love, gratitude, forgiveness, understanding, humor, curiosity, or joy?

Using traditional hand letter writing materials including postcards, stamps, and even a manual typewriter, craft a message or image to someone or something you love.

This program was developed by artist Dalia Shevin to explore the magic of snail mail, the wonders of writing by hand, and the delight of discovering how much love our words can hold.

This experience is an optional addition for host venues.

Application #12



PUBLIC PROGRAMMING

Programming is a great way to energize and deepen exhibit experiences, cultivate new audiences, and build valuable partnerships. For the exhibit, each host museum will be able to modify public programming suggestions to fit their community.

THEATRICAL PERFORMANCE

THE GIFT tells the story of a heartwarming couple, one dollar and eighty-seven cents, and the very first wedding anniversary of young performers. Based loosely on O. Henry's classic tale The Gift of the Magi, THE GIFT uses physical theatre, masks, participatory theatre, and circus to explore the role of gift giving in expressing and creating love. An original theatrical performance conceived and crafted to bring XOXO: An Exhibit About Love & Forgiveness to life can be adapted or performed at your museum.

MUSICIANS & PERFORMERS

Children's Museum of Pittsburgh works with educational musicians and performers, whose workshops and songs can be customized to relate to themes related to love and forgiveness. Various styles of songwriting and personal experiences in an educational and heartfelt program are easily customizable for a wide range of audiences.

AUDIO CARDS

Museum partner, Saturday Light Brigade, helps kids record an interview, greeting, or song onto a CD that can be decorated and affixed to a special card and given to a loved one. This program has been done for Mother's Day and Father's Day. Hosting museums can reach out to their local radio station and see if a similar program could be offered to their visitors.

YOGA

This program encourages participants to take a break and learn some yoga poses with their toddler, including stretching, breathing and meditating exercises. By introducing our youngest visitors to the practice of Yoga, we are imparting a method for managing stress and achieving personal awareness that they can carry with them into adulthood.

AND MORE!

Children's Museum of Pittsburgh continues to develop more one-of-a-kind programs that will be available for host museums to adapt and execute with local professionals.

RENTAL INFORMATION

COST:

\$30,000 for 3-month rental

SIZE:

1,500 - 2,000 square feet

SCHEDULE:

Available Fall 2014 and beyond

CONTACT:

Rachel Mastromarino

E: rmastromarino@pittsburghkids.org

T: 412-322-5058 ext 229



This exhibit is made possible by the Fetzer Institute, which works to better awareness of the power of love and forgiveness in the emerging global community.

children's
museum
pittsburgh

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 1:51 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538815
IP Address: 73.192.193.146
Submission Date: 03/18/2022 1:51
Survey Time: 51 minutes, 20 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Symphony d'Oro Rancho Cordova, Community Enhancement & Investment Project - Season 2022-23

Project Synopsis

This project will provide funding to the Symphony d'Oro Rancho Cordova to be expended for music, performance venue rental, recording fees, guest performing artist/composer fees and related expenses to continue and expand world class orchestral music offerings in traditional and non-traditional venues in the City of Rancho Cordova. The Symphony takes pride in sponsoring young local talented performers and composers who bring original compositions to the community in concerts.

Project Description

The Symphony d'Oro is a versatile orchestral ensemble which has entertained audiences in Rancho Cordova, the Sacramento region, and worldwide, with concerts and productions featuring all types and styles of music including: classical; jazz; pop; cinematic; Broadway; patriotic; modern; cabaret style and even a drag show. We perform any kind of good music – and good music is everywhere. Our project continues this Rancho Cordova tradition with a season of free concerts by the full orchestra and supporting performances at Rancho /Cordova events by our small ensembles.

Project Team

The Symphony d'Oro Rancho Cordova (formerly the Rancho Cordova Civic Light Orchestra, incorporated in July 2013) is a 501(c)(3) tax exempt, amateur orchestra serving the citizens of Rancho Cordova. It is an informal-audition, developmental orchestra with a mission to entertain and educate Rancho Cordova community audiences by providing high quality, free musical performances. Individually, the implementing team will be led by Pete Nowlen, Conductor; Lorraine Crozier, President (and point of contact); and the Board of Directors of the Symphony d'Oro Rancho Cordova. Members of the ensemble, consisting of 50+ musicians, will jointly implement the project. The Symphony d'Oro will manage financial transactions in support of this grant, provide oversight for the expenditure of funds and be responsible for reporting requirements of the grant.

Project Goals

Goal #1 Open the world of high-quality, high variety, orchestral music to Rancho Cordova citizens and visitors; Goal #2 Further the Rancho Cordova Arts goal of making the city an arts destination; Goal #3 Engage the community and enhance community pride Goal #4 Improve the image of Rancho Cordova and continue to reach an expanded audience This project meets several criteria set forth

ITEM 12.2.

ATTACHMENT 2

for Community Enhancement grants: • Civic Engagement: Bring classical musical arts to families within the city free of charge either online or in approachable locations within the city. Free concerts allow families with children to attend concerts without undue cost. We plan to continue some online performance outreach each season as it serves those who are unable or unwilling to attend live events in person. We expect that there may be some concerns in older or health challenged persons going forward and an online presence serves these citizens. • Community Pride: A symphony orchestra provides a focus for, and support of, community gatherings and is a source of pride and accomplishment for Rancho Cordova. • Quality of Life: Provide family arts experiences not otherwise available to the families of Rancho Cordova, uplifting all. • Arts and Culture: This is an arts outreach project aimed at Rancho Cordova families and businesses, and social groups, and volunteer organizations. • Children and Youth: Educating and inspiring children with musical arts experiences within their community. • Education: The Symphony's "down to earth" presentation style and variety of performances demystifies classical music and allows for enjoyment by everyone. Music speaks to everyone and doesn't require formal training to be enjoyed. Additional information including measuring metrics is included in the attachment to this application.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$56,000 projected total costs for the season. \$26,000 grant request

Estimated Breakdown of Project Expenditures

Grant funding request expenses: Storage rental charges \$3,600; Equipment Transportation/Rental, or rehearsal technical support \$2,500; Online, Social Media Development and Advertising \$1,000; Funding for guest artists and composers \$6,500; Concert Venue and rehearsal space fees \$8,000; Music Purchases and Rental \$2,000; Ensemble Video Recording \$2,400 Expenditures paid by other sources: Payroll \$18,000; Insurance \$6000; Accounting \$1000; Musician Fees \$3000; \$1000 advertising; Miscellaneous \$1000 See attachment to this application for a detailed explanation of the need for the funding request.

Matching Funds

In-kind contributions Orchestra members contribute a conservatively-estimated 5,100 hours annually to bring music to the City of Rancho Cordova. They volunteer their time in private practice, rehearsals, performances (including setting up, taking down, and transporting equipment, often in their own vehicles), board meetings, and interfacing with venue owners, the press, and city government. They serve as a member of the Cordova Community Council Board of Directors, and additionally on its Arts Advisory Board. In addition to full-orchestra concerts, they perform in numerous small ensembles at Rancho Cordova Artist Receptions, Rancho Cordova Chamber of Commerce luncheons and they are looking forward to a return to the holiday offering at the MACC supporting the visual artists in Rancho Cordova. Despite the mandatory health restrictions imposed this year, our musicians showed up for rehearsal and recorded numerous pieces of music, including those with guest artists, for our YouTube concerts. Symphony Board Directors continued regular (and special) meetings continuing to plan and implement a season of music and entertainment for the community. The Independent Sector of the "Do Good Institute" valued a volunteer service hour at \$28.54 on April 20, 2021. Based on that value, the volunteer contribution of the Symphony d'Oro Rancho Cordova is \$145,554.00. Each Symphony musician contributes \$100 in dues per year, with exceptions for full-time students.

Include Any Other Funding Contributions

The Symphony is sponsored by the Cordova Council Community Foundation in the amount of \$10,000 this year; Big Day of Giving estimate \$5000; Online donations and dues \$3000; Fundraising Concert est. net \$6000 - this number is speculative.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$26,000

Is this a multi-year request?

No

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

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ATTACHMENT 2

The Symphony's mission is to provide high quality, free concerts to the citizens of Rancho Cordova and its visitors. Since we do not charge for our concerts we anticipate applying for funding annually. The Symphony is committed to performing free concerts and providing high quality musical access to all members of the community, but particularly to our families. It is financially difficult for a family with three to four children to bring them to a musical event. The need for rehearsal and performance venue fees, transportation and technical recording expertise, as well as funding for guest artists and commissioned music is not something which the Symphony can afford to provide on its own without charging for attendance at events. Thus, we do expect to make an appropriate request in the following grant period.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Funding sources are listed above and are anticipated in these amounts.

Project Schedule, Timeliness and Adaptability

Project Schedule

All acquisitions and performances covered under this application would take place between July 1, 2022 and June 30, 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The Symphony's annual seasons dovetails the grant funding period. We begin our season each year with a fall concert; a holiday concert in December; an early spring concert and a late spring concert. Thus, all funds for performance venues, artists and composers (which are the largest expenditures) are expended during the grant period. This season we anticipate the following concerts: Our programming for the 2022-23 season is stellar and is projected to include: a performance to a silent comedy movie and cartoons in a concert called "Hurray for Hollywood", a live concert featuring pianist Carlos McMillan-Fuentes, and compositions by largely unrecognized female composers. We will offer a free holiday concert at the Performing Arts Theater featuring vocalists performing parts of "Hansel and Gretel".

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes! The 2021-22 season has been highly successful despite the uncertainty of knowing when live performances could resume. We are truly looking forward to our first live performance in nearly two years on April 9, 2022, and then finishing off our season with a stellar offering "Beethoven and Beatles", a concert devoted entirely to the two biggest rock stars in the music world. However prior to this we recorded two concerts which we broadcast on the Symphony's YouTube channel - "Mozart Madness" and "Winter Rhapsody". Both featured our composer in residence Carlos McMillan-Fuentes at the piano with the Symphony. Winter Rhapsody featured a fantastic original composition by Mr. Fuentes which was orchestrated especially for the symphony and was a world premiere performance. Funds which we have requested in the categories of performance venue rental will be repurposed if needed to record and broadcast concerts to the public. The recorded concerts have been highly successful and each has garnered nearly 1000 views on YouTube. They have also played to a world wide audience!

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

9792 Business Park Drive
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

The Symphony has a signed lease with the Mandarins for rehearsal space. This lease is a two year lease and is currently paid for by another Community Enhancement and Investment Grant which is administered by the Cordova Community Council on behalf of the Symphony and the River City Concert Band. Otherwise we don't have a physical address or office. A copy of the lease is available upon request.

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Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Lorraine Crozier

Title

President

Submitting As

Non-Profit

Phone

9167184375

Email Address

lwcrozier@hotmail.com

Organization's Legal Name (if applicable)

Symphony d'Oro Rancho Cordova

Mailing Address of Submitter

2426 G Street
Saacramento, CA 95816

Signatory's Name

Lorraine Crozier

Signatory's Title

President

Signatory's Phone

9167184375

Signatory's Email Address

lwcrozier@hotmail.com

Signatory's Mailing Address

2426 G Street
Sacramento, CA 95816

Attach Any Additional Documents Here

Symphony 2022-23 Measure H.pdf

Read-Only Content

ITEM 12.2.

Thank you,
City of Rancho Cordova

ATTACHMENT 2

This is an automated message generated by Granicus. Please do not reply directly to this email.



Symphony d'Oro Rancho Cordova
2022-2023 Community Enhancement & Investment Fund
Application

Application Submitted by:

Lorraine Crozier
President, Symphony d'Oro Rancho Cordova
(916) 718-4375
lwcrozier@hotmail.com
2426 G Street
Sacramento, CA 95816

Type of Applicant: Non-Profit

Signatory

Lorraine Crozier
President, Symphony d'Oro Rancho Cordova
(916) 718-4375
lwcrozier@hotmail.com
2426 G Street
Sacramento, CA 95816

Type of Signatory: Non-Profit

Application #13



Symphony d'Oro Rancho Cordova, Community Enhancement & Investment Project – Season 2022-2023

Project Description

This project will provide funding to the Symphony d'Oro Rancho Cordova to be expended for music, performance venue rental, recording fees, guest performing artist/composer fees and related expenses to continue and expand orchestral music offerings in traditional and non-traditional venues in the City of Rancho Cordova. The Symphony d'Oro is a versatile orchestral ensemble which has entertained audiences in Rancho Cordova, the Sacramento region, and worldwide, with concerts and productions featuring all types and styles of music including: classical; jazz; pop; cinematic; Broadway; patriotic; modern; cabaret style and even a drag show. We perform any kind of good music – and good music is everywhere.

In the spirit of bringing live music to unusual places to engage the public, the Symphony has frequently performed in the “public square” of the Koreana Plaza Food Court, and is finally able to resume live performances in this venue in 2022-2023. Additionally, the Symphony's numerous small ensembles have performed at art galleries, City Hall, museums, churches, and civic buildings in Rancho Cordova and the greater Sacramento Metropolitan area.

Despite the pandemic induced difficulties of the 2021-22 season, the Symphony continues to perform and achieve high levels of support from, and integration with, the community of Rancho Cordova. As noted in previous applications, this support is remarkable. The Symphony has enjoyed an outstanding level of support for its first two recorded concerts this season. Our composer in residence, Carlos McMillen-Fuentes, performed spectacular solos with the ensemble in the Mozart concert and also composed an original piece for solo piano and orchestra “A Winter Rhapsody” which was also recorded and streamed on YouTube for the Christmas holiday. Each of these concerts has nearly 1000 views on YouTube, which is a terrific result.

Rancho Cordova continues to be justifiably proud of its support for the arts and its musical performing organizations, including the Symphony d'Oro. Musicians outside of Rancho Cordova are impressed with the support Rancho Cordova provides to the Symphony. The Symphony is confident that its partnership with Rancho Cordova will continue for many years to come.

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This request seeks to maintain and improve the quality and frequency of music performed, by providing the means to perform high quality performances in community venues such as the performing arts theater at Cordova High School, Rancho Cordova City Hall, and Koreana Plaza. Each venue has unique cost requirements for rents, transport and/or rental of performance equipment, and insurance. Similarly, each venue serves a different type of audience and supports different varieties and styles of music. This allows the symphony to continue to provide and educate the community with an unlimited variety of music, and bring in superior local musicians to perform with, and compose for, the orchestra. Alternatively, funds from this grant will provide the means to record and broadcast concerts if live performances are not feasible due to health restrictions.

The Symphony carries out its mission with a high level of support from, and integration with the Cordova Community Council Foundation.

Project Team

The Symphony d'Oro Rancho Cordova (formerly the Rancho Cordova Civic Light Orchestra, incorporated in July 2013) is a 501(c)(3) tax exempt, amateur orchestra serving the citizens of Rancho Cordova. It is an informal-audition, developmental orchestra with a mission to entertain and educate Rancho Cordova community audiences by providing high quality, free musical performances. The Symphony has performed for audiences that collectively total in the thousands of residents, and will continue to seek innovative ways to bring music to the community. The 2021-22 season has been highly successful despite the uncertainty of knowing when live performances could resume. We are truly looking forward to our first live performance in nearly two years on April 9, 2022, and then finishing off our season with a stellar offering "Beethoven and Beatles", a concert devoted entirely to the two biggest rock stars in the music world.

Individually, the implementing team will be led by Pete Nowlen, Conductor; Lorraine Crozier, President (and point of contact); and the Board of Directors of the Symphony d'Oro Rancho Cordova. Members of the ensemble, consisting of 50+ musicians, will jointly implement the project.

The Symphony d'Oro will manage financial transactions in support of this grant, provide oversight for the expenditure of funds and be responsible for reporting requirements of the grant.

Project Goals

- Goal #1** Open the world of high-quality, high variety, orchestral music to Rancho Cordova citizens and visitors;
- Goal #2** Further the Rancho Cordova Arts goal of making the city an arts destination;
- Goal #3** Engage the community and enhance community pride
- Goal #4** Improve the image of Rancho Cordova and continue to reach an expanded audience

This project meets several criteria set forth for Community Enhancement grants:

- **Civic Engagement:** Bring classical musical arts to families within the city free of charge either online or in approachable locations within the city. Free concerts allow families with children to attend concerts without undue cost. We plan to continue some online performance outreach each season as it serves those who are unable or unwilling to attend

live events in person. We expect that there may be some concerns in older or health challenged persons going forward and an online presence serves these citizens.

- **Community Pride:** A symphony orchestra provides a focus for, and support of, community gatherings and is a source of pride and accomplishment for Rancho Cordova.
- **Quality of Life:** Provide family arts experiences not otherwise available to the families of Rancho Cordova, uplifting all.
- **Arts and Culture:** This is an arts outreach project aimed at Rancho Cordova families and businesses, and social groups, and volunteer organizations.
- **Children and Youth:** Educating and inspiring children with musical arts experiences within their community.
- **Education:** The Symphony's "down to earth" presentation style and variety of performances demystifies classical music and allows for enjoyment by everyone. Music speaks to everyone and doesn't require formal training to be enjoyed.

Prioritization Criteria

- **Leverage:** This project leverages existing event organization expertise of the Cordova Community Council and volunteer contributions by Rancho Cordova Arts where needed and the artistic expertise of the Symphony d'Oro team.
- **Return on Investment:** With proper promotion, the value of positive publicity brought to Rancho Cordova as it positions itself as a place that cares about art could easily exceed costs. The Symphony receives regular recognition from regional print, radio and television media.
- **Capacity:** The project team will be led by the Symphony d'Oro Rancho Cordova which has a proven track record and well documented capacity for delivery of a project of this scope.

Project Metrics

Goal	Metrics
Goal #1 Open the world of high-quality orchestral music to all Rancho Cordova citizens and visitors	Quality musical experiences are presented during a schedule of free concerts by the full orchestra and small ensembles. Online YouTube performances will be substituted when needed due to mandated county health requirements.
Goal #2 Further the Rancho Cordova Arts goal of making the city an arts destination	Rancho Cordova's deliberate actions as a cutting-edge arts community is enhanced and recognized measured by community attendance, feedback and news coverage. Online performances and presentations have continued throughout the pandemic shutdown.

Goal #3 Engage the community and enhance community pride – work in tandem with other volunteer organizations	Rancho Cordova's deliberate actions as a cutting-edge arts community is enhanced and recognized measured by community attendance at symphony performances and by Symphony and small ensemble performances in support of other organizations such as Whisker Warriors; Food Locker; Rancho Cordova Arts; Rancho Cordova Chamber of Commerce.
Goal #4 Improve the image of Rancho Cordova	Amenities such as a community orchestra are well-documented as improving the image of the communities in which they are located

Funding request

Total Measure H funds requested: \$26,000

Description/breakdown of proposed expenditures

Storage rental charges	\$3,600
Equipment Transportation/Rental, or rehearsal technical support*	\$2,500
Online, Social Media Development and Advertising	\$1,000
Funding for guest artists and composers	\$6,500
Concert Venue and rehearsal space fees**	\$8,000
Music Purchases and Rental	\$2,000
Ensemble Video Recording	\$2,400

Specific Justification for the Request

Storage Rental Charges: We rent climate-controlled storage space on Coloma Road, allowing us to keep all equipment and other assets in one protected environment. As we upgrade our equipment and continue each year to acquire fresh, new music, we believe it is money well spent bringing long-term benefits to the Symphony and community.

Application #13

Equipment Transportation and Rental, Technical Support*: Each of our performance sites have special requirements and provide different amenities. As such transportation of chairs and music stands is often required for performances. One of our most successful and enjoyable performance venues is Koreana Plaza. We have typically performed twice per season at this venue and when we do so we hire a moving crew and rent a vehicle for transporting the heavy equipment, including keyboard, portable organ, chairs and stands for all musicians, percussion cabinet and equipment, timpani and other electronic equipment to the performance site. This is a significant logistical cost. The same cost would apply to performances going forward at City Hall. Without the equipment we cannot perform our concerts and it is important that the equipment be transported, set up and returned to storage in a way which preserves the equipment and our investment. Occasionally, we need to rent specific equipment (typically instrumental such as expensive percussion equipment which we do not own).

*As an alternative – should county health requirements prohibit us from rehearsing live these funds would be repurposed and used to pay a technician to monitor our rehearsals and collect recordings for online distribution.

Funding for Guest Artists and Composers: We have been extremely fortunate in our ability to bring local world class performers (pianists, singers, violinists, a performer on the Native American flute, and a gifted drag queen) to our concerts, providing a rare treat to Rancho Cordova audiences. We have now presented **four** world premiere compositions since our inception. Three of the compositions were created specifically for the Symphony and were composed by local musicians who were raised in the Rancho Cordova community. The funding we seek will allow us to continue bringing these artists to the community. Our programming for the 2022-23 season is stellar and is projected to include: a performance to a silent comedy movie and cartoons in a concert called “Hurray for Hollywood”, a live concert featuring pianist Carlos McMillan-Fuentes, and compositions by largely unrecognized female composers. We will offer a free holiday concert at the Performing Arts Theater featuring vocalists performing parts of “Hansel and Gretel”.

Concert & Rehearsal Venue Fees:** Rancho Cordova has a limited number of concert-quality facilities, and with the exception of the “public square” Koreana Plaza, and Rancho Cordova’s City Hall, there are significant charges to use the performance venue. The state of the art Performing Arts Center is a wonderful place to bring music to the community, but it is expensive -- (the charges average \$2,500.00 for performances, including rehearsals) and we plan to perform there four times during the term of this grant. Shows like “Hurray for Hollywood” and “Hansel and Gretel” require a stage and screen for appropriate audience viewing, lighting and the sophisticated sound management which is available only at the theater.

**As an alternative to live performance these monies may be repurposed and used to hire a technician to edit and assemble concerts for online presentation. This would occur in the event county health mandates prohibit live concert gatherings. Should a live concert not be feasible due to health restrictions we will record and broadcast our concerts on the Symphony YouTube channel.

Social Media and Technical Outreach Development and Advertising

An attractive and relevant online presence is essential for any enterprise. We wish to continue in this vein next season by reaching higher numbers of people through Google advertising, emailing, and social media.

Music Rentals and Purchases

A critical component of any performing musical ensemble is acquiring music. Without a library of music, we cannot perform. We continue building our library so that when we are asked to perform, we are ready to go with old favorites and fresh new repertoire. Occasionally, there is a piece we wish to perform but it is not available for purchase and must be rented. This coming season, assuming live concerts at the Performing Arts Theater are allowed, we plan to rent the rights to a silent movie and cartoons and feature the symphony performing music to the films.

Video Recordings

We want to maintain our very popular recording program by video recording at least one concert each season going forward. This allows us to reach a much larger audience and further promote the community of Rancho Cordova. The pandemic taught us that there is more than one way to put on a successful concert. Recorded concerts allow us to reach shut ins, people who struggle with transportation or illness. Additionally, it promotes Rancho Cordova arts programs to a significantly wider audience, enhancing the city's reputation.

In-kind contributions

Orchestra members contribute a conservatively-estimated 5,100 hours annually to bring music to the City of Rancho Cordova. They volunteer their time in private practice, rehearsals, performances (including setting up, taking down, and transporting equipment, often in their own vehicles), board meetings, and interfacing with venue owners, the press, and city government. They serve as a member of the Cordova Community Council Board of Directors, and additionally on its Arts Advisory Board. In addition to full-orchestra concerts, they perform in numerous small ensembles at Rancho Cordova Artist Reception, Rancho Cordova Chamber of Commerce luncheons and they are looking forward to a return to the holiday offering at the MACC supporting the visual artists in Rancho Cordova. Despite the mandatory health restrictions imposed this year, our musicians showed up for rehearsal and recorded numerous pieces of music, including those with guest artists, for our YouTube concerts. Symphony Board Directors continued regular (and special) meetings continuing to plan and implement a season of music and entertainment for the community.

The Independent Sector of the "Do Good Institute" valued a volunteer service hour at \$28.54 on April 20, 2021. Based on that value, the **volunteer contribution of the Symphony d'Oro Rancho Cordova is \$145,554.00.**

Each Symphony musician contributes \$100 in dues per year, with exceptions for full-time students.

Additional Funding

The Symphony participates in the Sacramento region Big Day of Giving campaign each May, and produces annual creative fundraisers which not only offset expenses but also bring the name of Rancho Cordova to the fore as a center for the Arts in the region.

Unfortunately, the Covid-19 pandemic caused all live performances to be cancelled so the Symphony is in a delicate financial circumstance, as are all arts groups. The basic cost of doing business has increased substantially in the past two years particularly in the area of insurance, and costs of video recording and performance venues.

Prior Grant Funding

Symphony d'Oro has participated in the Measure H grant program since the inception of the program. We are certain that it has helped us to grow rapidly into a well-managed, high-quality, and versatile musical ensemble. The program has allowed us to become integrated into the City of Rancho Cordova in service to the community. Specific numerical information is available upon request.

When Will Request Sunset?

The Symphony is committed to performing free concerts and providing high quality musical access to all members of the community, but particularly to our families. It is financially difficult for a family with three to four children to bring them to a musical event. The need for rehearsal and performance venue fees, transportation and technical recording expertise, as well as funding for guest artists and commissioned music is not something which the Symphony can afford to provide on its own without charging for attendance at events. Thus, we do expect to make an appropriate request in the following grant period.

Annual Funding

The symphony anticipates an annual request for funding under the enhancement and investment fund.

Project schedule

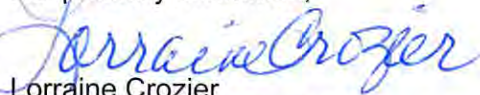
All acquisitions and performances covered under this application would take place between July 1, 2022 and June 30, 2023.

Adaptability

As indicated in the preceding discussion points, the Symphony has planned for a flexible 2022-23 season. We plan to continue in person rehearsals at the Mandarin facility in Rancho Cordova, and eagerly look forward to live performances this season in April and June.

Should Covid-19 health restrictions be reimposed the Symphony is planning a flexible season for 2022-23. During its 2021-22 season the Symphony demonstrated its flexibility by video recording professional level performances and broadcasting them via its own YouTube channel not only to Rancho Cordova but to a world-wide audience. While performing live is the preference the Symphony is well able to adjust to health restrictions and satisfy its contractual obligations with recorded concerts to the public. The Symphony has returned to live rehearsal this season and developed strategies for rehearsal while keeping musicians healthy and able to perform. In short, we will remain flexible, but will continue to provide music to Rancho Cordovans regardless of any health res

Respectfully submitted,



Lorraine Crozier
President, Symphony d'Oro

Dated:



Lorraine Crozier

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 2:02 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538840
IP Address: 73.116.203.213
Submission Date: 03/18/2022 2:01
Survey Time: 50 minutes, 55 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sacramento Children's Museum General Operations Support

Project Synopsis

Sacramento Children's Museum requests \$150,000 per year for three years to support our rebuilding efforts so that we can create more engaging and innovative learning experiences for children. Funding will ensure our stability as we move forward in rehiring staff, increasing hours and capacity, and bringing back community events.

Project Description

For the past 10 years, Sacramento Children's Museum (SCM) has been a cornerstone educational and community resource in Rancho Cordova, providing children ages birth-8 with exciting, hands-on learning opportunities. Children learn STEM, art and literacy concepts through play in our 15 exhibit areas; create meaningful family experiences at our community events; and benefit from our social service programs. Unfortunately, the COVID-19 pandemic has impacted the Museum's operations in all areas, including finances, staffing, and programming. We are asking for your help to support our rebuilding efforts so that we can create more engaging and innovative educational experiences for children in our community. SCM is requesting general operations funding of \$150,000 per year over the next three years to ensure the Museum's stability as we move forward in rehiring staff, increasing hours and capacity, and bringing back events, educational programming, and community outreach. A grant from the Community Enhancement & Investment Fund will support the following: 1) Annual Family-Friendly Events: The City of Rancho Cordova will be a title sponsor for our annual events for each year of funding. These events are: Summer Family Game Nights, Princesses and Pirates Ball, Trick or Treat at SCM, Holiday Party, Free Museum Day, Dogs with Jobs, Earth Day, and Pride Festival. Many of these events are free for guests. 2) Staffing: We are currently open by reservation only for reduced capacity and at reduced hours, and most of our classes and school programs are on hold. Your support will help SCM return to pre-COVID staffing levels so we can serve more children and open the Museum fully. 3) Increased Cleaning and Safety Measures: Ensuring the health and safety of our guests is one of our top priorities, especially since many of our guests are 5 and under and cannot be vaccinated. Grant funding will enable us to keep up with updated COVID-19 cleaning and sanitation standards.

Project Team

Application #14

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ATTACHMENT 2

Sharon Stone Smith - SCM Executive Director; Meghan Toland - SCM Deputy Director; and Rachelle Ahmad - SCM Education Manager.

Project Goals

With funding support, we aim to achieve the following goals: 1) Increase Education Staffing by 1 FTE (full-time equivalent), and maintain in subsequent years; 2) Hire Marketing staff to 1 FTE, and maintain in subsequent years; 3) Implement a retention plan for current staff, and implement in subsequent years; and 4) Host 6 large special events annually, with 50% of events to be provided at no cost to visitors. We will measure our success in meeting these goals by whether or not we fill each of these open positions; develop and implement a retention plan; and host a minimum of six community events per year.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$150,000 per year

Estimated Breakdown of Project Expenditures

100% staff salaries and wages

Matching Funds

N/A

Include Any Other Funding Contributions

Earned revenue from ticket sales

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$150,000 per year

Is this a multi-year request?

Yes

Number of Years

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Although this project is viable as a single-year request, SCM is seeking multi-year support to ensure we have the resources and staffing needed to recover from a devastating suspension due to the COVID-19 pandemic. During the pandemic, SCM's earned revenue dropped to zero, and philanthropy has not made up the difference. As the COVID-19 pandemic enters its third year, the only certainty is that nothing is certain. SCM seeks multi-year funding to ensure stability as we move forward in rehiring staff, increasing hours and capacity, and bringing back events, educational programming and community outreach. The viability of Museum operations will come from increased Museum admission and program support.

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

Funds requested are for ongoing support of Museum operations. Therefore, there is not a specific start and end date.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

SCM generates income from admissions, group sales, sponsorships, and store sales. SCM regularly seeks grants and community support.

Application #14

Project Schedule, Timeliness and Adaptability**Project Schedule**

We expect to fill the Marketing Position by September 1, 2022, and hire Education Staff by January 1, 2023. We plan to develop our Retention Plan by January 1, 2023, and implement it on an ongoing basis afterward. There is not a specific start and end date for the community events and cleaning measures, as these are ongoing.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Funds requested are for ongoing support of Museum operations. Therefore, there is not a specific start and end date for the Museum's regular hours. Specific dates will be available for the annual family-friendly events.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

During the last three years, our Museum has pivoted our programming so that we would be able to offer consistent programming. We will continue to offer drive-thru, outdoor, and online options as needed. In addition, we will create in-home education kits if local health ordinances change. Further, if Sacramento County Health orders change, in-person events will be postponed until in-person meetings are allowed.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Sherry Anne Dayag

Title

Grants Coordinator

Submitting As

Non-Profit

Phone

Application #14

ITEM 12.2.**ATTACHMENT 2**

9167305079

Email Address

grants@sackids.org

Organization's Legal Name (if applicable)

Sacramento Children's Museum

Mailing Address of Submitter

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Signatory's Name

Sharon Stone Smith

Signatory's Title

Executive Director

Signatory's Phone

9167305079

Signatory's Email Address

sharon@sackids.org

Signatory's Mailing Address

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #14

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 2:13 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538872
IP Address: 96.77.220.9
Submission Date: 03/18/2022 2:12
Survey Time: 39 minutes, 45 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sacramento Philharmonic & Opera – Rancho Cordova Pop-Up Concerts

Project Synopsis

With funding from the Rancho Cordova Community Enhancement & Investment Fund, the Sacramento Philharmonic & Opera would be able to again produce and perform at least five (5) small pop-up concerts for individuals in Rancho Cordova to enjoy for free, in an accessible manner, throughout the community.

Project Description

With funding from the Community Enhancement Fund, the Sacramento Philharmonic & Opera would be able to again present a free concert series (at least five concerts, depending on the number of musicians) in locations throughout Rancho Cordova to enrich community members' lives and expand our music's impact in the city. As in 21-22, these concerts would take place in different venues throughout Rancho Cordova and would feature small groups of musicians (4-6) who could perform a variety of classical, pops, and other styles of music. Due to the flexible nature of these concerts, we could tailor each presentation to make it most engaging for the intended audience and for the location. For these performances, we would look to again collaborate and communicate with established partners to assess dates and times for performances, festivals (such as Kids Day in the Park, iFest International Festival, etc.) that we could perform in conjunction with, and potential new opportunities for concerts that would be impactful for the community (and with these new opportunities, we would be more than willing to work with the City Council and staff on coordination). As with this previous year, Rancho Cordova community members would be able to attend the performances free of charge, and we would be sure to thank the Community Enhancement Fund publicly at each concert for their support in making it possible. Fostering community is a core part of our mission and engaging our community members through music accessibly, in a manner that works for them, is incredibly important to our work. We would love the opportunity to again give back to Rancho Cordova via these performances and allow residents the chance to hear and interact with our music. Funding from the Community Enhancement Fund can help make this a possibility for our community.

Project Team

Sacramento Philharmonic & Opera staff would be responsible for producing these concerts. Specifically, Director of Operations and Community Engagement Charla Jeanne Lawson, Executive Director Giuliano Kornberg, and the SP&O Operations team would be

ITEM 12.2.

ATTACHMENT 2

responsible for: collaborating with Rancho community partners and the City of Rancho Cordova on selecting performance sites, dates, and times; hiring musicians; and working with the musicians to select appropriate repertoire for that location.

Project Goals

Our vision is to be a collaborative leader in the cultural growth of the Greater Sacramento region and take the necessary steps to ensure that the SP&O represents, and is accessible to, our regional community. Our pop-up concerts are one of the main ways that we work to achieve this, and we greatly look forward to continuing to give the people of the Rancho Cordova community free, accessible experiences outside the concert hall. Through this project, we also hope to foster deeper relationships with individuals and organizations that we currently collaborating with (such as the MACC, Children's Museum, etc.) and strive to use next year's concerts as a springboard for further engagement with the Rancho Cordova community going forward. We additionally are more than willing to collaborate with City Council members, to try and ensure that we are performing in high-impact areas and locations that achieve their objectives. Lastly, during and after these performances, we would look to gather testimonials from attendees, partnering organizations, and City staff, and use this feedback to make sure that future concerts would serve the Rancho Cordova community.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$15,000

Estimated Breakdown of Project Expenditures

\$10,000 – Musician wages and fringe benefits \$2,000 – Soloist Fees (will be allocated to musician wages if no soloists are ultimately deemed necessary for concerts) \$750 – Musician travel, parking, cartage, and other travel expenses \$2,250 – Administrative Overhead

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$15,000

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

In addition to collaborating with community partners in Rancho Cordova, we would look to develop relationships with Rancho Cordova-based individuals and corporations/foundations who could be willing to fund and underwrite further performances. Once these individuals and institutions are identified, we would make sure that we reached out to them to let them know about the concert schedule, so that they could attend and see the impact that our music has on the community. After attending the concerts, we would then seek to have conversations with them about our plans for further concerts, and additionally see if they had any ideas or recommendations on where we could perform. Through these conversations, we would assess if they were interested in a potential donation or sponsorship – and with this support, along with potential continued support from the Community Enhancement & Investment Fund, we could perform more concerts in and throughout Rancho Cordova.

Project Schedule, Timeliness and Adaptability**Project Schedule**

The concerts for this project will take place periodically from July 2022 to June 2023, with the exact performance schedule determined by location, availability, and what works best for the community partners that we'd collaborate with.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

We have spent the bulk of our time this year (FY2022) establishing relationships with key individuals such as Shelly Blanchard, Cheryl Gleason, and Randi Kay Stephens, and organizations such as the Children's Museum and the MACC. With these relationships in-tact, we would begin planning for the concerts in the summer of 2022, so that we could have enough time to schedule these performances and give ourselves sufficient time to complete the project by June 30, 2023 most effectively.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes – if/as health and safety requirements change, we would look to program and perform these concerts in only outdoor locations, in areas where adequate social distancing could be observed.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10191 Mills Station Rd
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Giuliano Kornberg

Title

Executive Director

Submitting As

Non-Profit

Phone

Application #15

ITEM 12.2.

ATTACHMENT 2

6128659198

Email Address

gkornberg@sacphilopera.org

Organization's Legal Name (if applicable)

Sacramento Region Performing Arts Alliance

Mailing Address of Submitter

1110 2nd St
Sacramento, CA 95814

Signatory's Name

Giuliano Kornberg

Signatory's Title

Executive Director

Signatory's Phone

6128659198

Signatory's Email Address

gkornberg@sacphilopera.org

Signatory's Mailing Address

1110 2nd St
Sacramento, CA 95814

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 2:50 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538950
IP Address: 107.219.41.66
Submission Date: 03/18/2022 2:49
Survey Time: 17 minutes, 20 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Hummingbird Theatre Company's 2022-2023 Season

Project Synopsis

As Rancho Cordova's leading Theatre Company we want to make theatre accessible to the people. We believe in engaging audiences with performances that not only make them reflect thoughtfully, laugh longer, and feel more, but also inspire pride in their Hometown of Rancho Cordova.

Project Description

Please replace the submission referenced here with this new one: Submission #: 1510688 IP Address: 153.48.247.250 Submission Date: 03/04/2022 4:36 Project Name Hummingbird Theatre Company's 2022-2023 Season This season we would like to bring some laughter and cheer to the children of Rancho Cordova by presenting our "From the Page to the Stage" Literary Adaptation Children's Show in either November or December of 2022. This production would be a one-hour touring show suited for all ages, where we would bring Classic children's stories and tales to life by adapting and performing them onstage, helping create an interest in both reading and the performing arts in local children. Our spring show in April, would be geared towards the whole family, as we would like to present "The Greatest Showcase" – a Musical Theatre Broadway Review. This show would feature local talented performers singing, dancing, and acting out songs from musical theatre favorites, such as Phantom of the Opera, Shrek the Musical, Hamilton, and Rent.

Project Team

Hummingbird Theatre: Danielle Mercado, Director. Sarah Feuerbach, Assistant Director. Beth Beam, Concept Designer and Fabricator. Jennifer Reeves, Prop Master. Tom Colburn, Sound. Carolyn Duncan, Tay Winslow, Jarod Wiggins, Company members, etc.

Project Goals

Our mission is to bring quality Performing Arts Theatre performances to the community of Rancho Cordova. Our goal is to make this amazing art form accessible to all, and to provide our audiences with an artistic and emotional experience they won't forget.

Funding Request**Application #16**

ITEM 12.2.

ATTACHMENT 2

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$29,800

Estimated Breakdown of Project Expenditures

"FROM PAGE TO STAGE" A TOURING CHILDREN'S SHOW Nov/ Dec 2022 at touring locations in Rancho Cordova. Expenditures Rehearsal Space 4 days a week, 3 hours a day for 10 weeks = 120 hrs. of rehearsal x \$25 an hour = \$2400 \$3000 Production Space Public show- \$600 \$600 Play rights Free adaptations \$0 Staff Producer: \$800 Costumer: \$500 Director: \$500 Choreographer: \$200 Master Carpenter: \$200 Set Designer/Main Builder: \$300 Actor Stipend: approx. 15 cast members at \$100 = \$1500 \$4,000 Production expenses Costume Budget: \$500 Sets and Lights: \$1000 Sound Engineer: \$400 Props: \$200 \$2,100 Miscellaneous expenses Advertising- signage, ads, photos, social media boosts-\$300 Print: Programs, Posters, Scripts, Tickets \$300 \$600 Total Estimated Expenses \$ 10,300 Revenues Ticket Sales 0 0 "THE GREATEST SHOW" MUSICAL THEATRE CABARET April 2023 at Building 1 at Hagan Community Center Expenditures Rehearsal Space 4 days a week, 3 hours a day for 12 weeks= 144 hrs. of rehearsal x \$25 an hour = \$3600 \$3600 Production Space \$4000 Musical Rights Free as per Cabaret rules 0 Staff Producer: \$1000 Costumer: \$800 Director: \$800 Choreographer: \$800 Musical Director: \$800 Sound Engineer: \$800 Actor Stipend: 10 at \$200= \$2000 \$7000 Production Expenses Costume Budget: \$1500 Lights: \$1500 Props: \$300 Sets: \$400 \$3700 Miscellaneous Expenses Advertising: \$600 Print: \$300 Music: \$300 \$1200 Total Estimated Expenditures \$19,500 Revenues Ticket Sales 6 performances of 75 audience members 450 adults x \$15 adults = \$6750 \$6750

Matching Funds

Donation of Rehearsal Space Assumes commitment of Cal Cap Studios or other vacant commercial space Donation of Producing/Advising by Rebecca Sloan 10 hours/month at \$50/hour= \$6,000 Donation of Professional Services Producing 400 hrs at \$50/ hr = \$20,000 Directing 310 hrs at \$50/hr= \$15,500 Dramaturgy 39 hrs at \$50/hr= \$1,950 Costuming 210 hrs at \$50/hr= \$10,500 Sewing 140 hrs at \$25/hr= \$3,500 Musical Directing 130 hrs at \$50/hr= \$6,500 Choreography 130 hrs at \$50/hr= \$6,500 Carpenter 70 hrs at \$50/hr= \$3,500 Set/Lighting Designer 75 hrs at \$60/hr = \$4,500 Skilled Building 212 hrs at \$40/hr= \$8,500 Fabricating Props/Sets 42 hrs at \$60/hr= \$2500 Acting \$15/hr Musical- \$2,700 per actor x 17 actors = \$45,900 Children's Tour- \$1,230 per actor x 14 actors = \$17,220 TOTAL ACTING = \$63,120 Sound Design/Engineer 300 hrs at \$25/hr= \$7500 Advertising 68 hrs at \$50/hr= \$3,400 Graphic Design 40 hrs at \$60/hr= \$2,400 Print 133 hrs at \$18/hr= \$2,400 Secretarial 130 hrs at \$20/hr= \$2,600 Tech/ Manual Labor 115 hrs at \$20/hr= \$2,300 per person 4 on Musical, 2 on all other productions = \$6,200 TOTAL IN KIND = \$171,070 - \$9200 budgeted for Staff Stipends

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

29,800

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

Application #16

ITEM 12.2.

ATTACHMENT 2

"From the Page to the Stage" Literary Adaptation Children's Show: -Auditions at the End of July 2022 -Rehearsals during August through October 2022 -Performances in November/December 2022 "The Greatest Showcase" Musical Theatre Broadway Review: -Auditions: Early January 2023 -Rehearsals: January through March 2023 -Performances: April 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

We have our second show wrapping up in April 2023, and even if it had to be pushed back due to Covid-19 or some other outstanding reason, we still have plenty of time to have everything completed by June 30, 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. We have faced this before, and we are able to use face masks and social distancing in our favor, we have rescheduled when absolutely necessary, and we could also potentially make at least part of our productions virtual.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2197 Chase Dr
Rancho Cordova, Ca 95670

Other Physical Addresses (if project/program is at multiple sites)

3141 Bridgeway Drive, Rancho Cordova, Ca 95670

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Danielle Mercado

Title

Hummingbird Theatre Company's Artistic Director

Submitting As

Other

Phone

5303064182

Email Address

Application #16

ITEM 12.2.**ATTACHMENT 2**

hummingbirdtheatreco@gmail.com

Organization's Legal Name (if applicable)**Mailing Address of Submitter**

3141 Minturn Way
Rancho Cordova, Ca 95670

Signatory's Name

Danielle Mercado

Signatory's Title

Artistic Director

Signatory's Phone

5303064182

Signatory's Email Address

hummingbirdtheatreco@gmail.com

Signatory's Mailing Address

3141 Minturn Way
Rancho Cordova, Ca 95670

Attach Any Additional Documents Here

2022:2023 GRANTPROPSALHUMMINGBIRD.docx

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Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

**Rancho Cordova Community Enhancement Fund
Proposal for Hummingbird Theatre Company 2022/2023 Season**

OVERVIEW We are requesting \$29,800 in Community Enhancement Funds to provide a full theatrical season offered to the citizens of Rancho Cordova. The program will be located in the City of Rancho Cordova at various locations, and will offer entertainment, culture and nightlife to the residents of Rancho Cordova. Young adults as well as older performers from all over the Sacramento and Rancho Cordova areas will participate in helping bring this vision to life.

This program serves two main purposes:

- To expand access to theater arts opportunities for local performers in dance, music, and acting with coaching from expert and professional actors, directors, and dance instructors supporting the development of artistic and technical skills; and
- To engage the community in artistic programming and civic engagement, culminating in performances open to the public.

BACKGROUND Hummingbird Theatre Company was established in Rancho Cordova in 2017 by longtime resident, Danielle Mercado. Mercado holds her Master of Arts in Theatre Directing from Roosevelt University- Chicago College of Performing Arts. Prior to that, she obtained her Bachelor of Arts degree in Theatre Arts from Sacramento State University. She also taught theatre and ran the Theatre Program at Bradshaw Christian School for six years. She began Hummingbird as a passion project, merely wanting to put on a Shakespeare in the Park style show at the amphitheater just 200 feet from her house. Her first year, she put on “A Midsummer Night’s Dream” with 30 cast members, costumes, choreography, and over 800 people attending over two weekends. Hummingbird has grown since putting on other plays at the MACC in addition to a Musical Theatre Gala and a Traveling Children’s Hospital Touring Show. With Community Enhancement Fund support, Hummingbird can sustain a broader community theatre presence and grow larger audiences.

PURPOSE The purpose of this project is to provide high-quality, professional level entertainment to the residents of Rancho Cordova, as well as make a name for our town artistically, which will increase arts engagement in our City. Hummingbird Theatre currently generates program funding by teaching classes at the Cordova Recreation & Park District and doing face-painting booths at community events. As a result, we must wait a long time in between performances in order to save the funds necessary to do a show. We cannot plan a season in advance as we do not have the means to finance it. We are also forced to do our sets, costumes, tech and other production needs as cheap as possible. This undermines the quality of our performances and can reflect poorly on our community’s artistic abilities.

Our grant proposal will strengthen Rancho Cordova’s only community theatre with a fully funded season. This would help attract high numbers of audiences, create exceptional quality performing arts, and entice some of the greater Sacramento area’s best talent to come play

here in Rancho Cordova. We are also offering a variety of shows: A children's literary adaptation touring show, a musical theatre Broadway review show, and a historical drama. We can capture input from our audiences and assess what types of performances best fit the needs of our community.

PROGRAM ELEMENTS

"From the Page to the Stage" Literary Adaptation Children's Show- Nov/ Dec 2022

Classic children's stories and tales adapted and written for the stage. A one-hour touring show suited for all ages. Performed by actors 15+ who stay in character and interact with audience members.

Musical Theatre Broadway Review – April 2023

Our Musical Theatre Cabaret features talented performers singing, dancing, and acting out songs from musical theatre favorites, such as Phantom of the Opera, Hamilton, and Rent. This is a multi- weekend ticketed event that includes appetizers and drinks.

PROGRAM GOALS AND COMMUNITY BENEFITS

This program brings expanded access to performing arts and a broader vision to our community.

The goal is to model community performing arts programs in Folsom, El Dorado Hills and Elk Grove. Each of the cities listed above have established community and/or youth theatre programs that are well known and a huge draw to the public. By investing in live theatre programs, the City of Rancho Cordova sends a message that art is important to our community. With this investment, minds are changed and hearts won as they make their way into Rancho Cordova to see what we have created. Our city becomes more attractive to buyers, investors, and by reputation.

A city-funded theatre program shows support of artists, who will come from all over the Sacramento area in order to be involved with any of Hummingbird's productions. Their friends and family will come see them perform. By providing stipends for key roles, we can make for more talented casts and by default, better live shows. The community benefits from competition amongst actors for the best roles and we can afford to pick the best actors we can, therefore, making the experience better for everyone involved.

We will also have the means to provide our audiences with elevated sets, sound, lights, props, costumes, and special effects. This will enhance the experience as a whole and keep our fans coming back and clamoring for more. This will drive business into the community, as people coming here for rehearsal or shows will spend money on restaurants and recreational shopping.

Our productions will also use residents within Rancho Cordova as cast members, including youth and seniors. Our specialty is "bridging the gap" between high school and college, giving

young adults a purpose and sense of belonging in the theatre group. This creates a civically engaged youth that is not turning to more illicit means to fill their time. Seniors are the largest growing segment of our community. Providing opportunities for them to stay civically engaged brings vibrancy to our community and enhances their overall health.

Hummingbird Theatre Company will provide a summary report of the program goals and impacts. Our outcomes will include an assessment of:

- o Number of people participating and demographic information
- o Number of hours of additional coaching (acting, voice, movement, and technical theater skills)
- o Number of audience members attending
- o Number of volunteers and hours participating
- o Summary of outreach and marketing strategies
- o Summary report of lessons learned and any leveraged opportunities with partners

Production revenues and program savings will be used to support future community performances including additional dance, acting and voice coaching. The production photos will be used in promotions by program partners and bring greater exposure to the culturally diverse talent in the Rancho Cordova community. Program outcomes may also be used to advance other grant opportunities expanding on the benefits to the performing arts community.

PARTNER COMMITMENTS

Each of the partners and participating professionals will bring unique expertise to the production and the opportunity for actor and audience skill development.

The program is a collaborative effort between the City of Rancho Cordova, Cal Cap Studios, The Rancho Cordova Dept of Parks and Recreation, The Rancho Cordova City Library, theatre professionals from the greater Sacramento area, and Hummingbird Theatre Company.

The partners who helped develop the proposal and program for the 2020-21 season include: Rebecca Sloan (Executive Producer - Cordova Accelerated Performing Arts); Shelly Blanchard (Executive Director - Cordova Community Council); Diane Standring (Musical Director); Natalie Quilici (Choreographer); Tom Colburn (Sound Engineer); Danielle Mercado (Director); Sarah Feuerbach (Director/ Costumer); Beth Beam (Set and Lighting Designer); and Jennifer Reeves,

Tay Marchelle, Jarod Wiggins, Carolyn Duncan (Acting Company Members- Hummingbird Theatre Company).

Danielle Mercado is Hummingbird Theatre Company's Founder and Mainstage Director. She has been directing shows for over a decade and is an expert at working with all ages. She will lead the season as she has for many years, being the main contact for all communication and leading all productions. Mercado holds a Master of Arts in Directing from Roosevelt University Chicago College of Performing Arts, Bachelor of Arts in Theatre Arts Sacramento State University, Imagination Theatre Director Scholarship, Capital Stage Assistant Director- Sacramento State University Teaching Artist and Assistant Director, Miss Sacramento County Board of Directors, Bradshaw Christian School Drama Teacher and Director from 2010-2015.

Rebecca Sloan will provide management support including serving as liaison to the City, CRPD, FCUSD, SCUSD, and EGUSD. Sloan will assist with budget management, outcomes reporting, and community engagement/outreach to expand community participation. Sloan was the Executive Producer for the Cordova Accelerated Performing Arts youth summer program in 2019. Sloan also served as the Measure P (School) bond campaign co-chair and was a parent volunteer in the Folsom High School Theater Program from 2012-2016. Sloan has a Bachelor of Arts in Communications/ Minor in Drama and a Master of Arts in Public Policy and Administration.

FINANCIAL ASSUMPTIONS

Expenditures	Estimate	Total
Rehearsal Space	Assumes rehearsal space costs \$25/hr. If we are able to secure donated space, the program will realize savings.	\$6600
Production Space	Rental of the Village Green Park Amphitheater, Building 1 at the Hagan Community Center or a similarly-priced location for the Cabaret, Rancho Cordova Library Performance- Free	\$4600
Staff		\$11,000
Production Expenses		\$5800
Miscellaneous Expenses		\$1800
Estimated Expenses		\$29,800
Revenues	Estimate	Total
City of Rancho Cordova Grant		\$29,800
Donation of Rehearsal Space Assumes commitment of Cal Cap Studios or other vacant commercial space		\$10,000 in kind
Donation of Producing/Advising by Rebecca Sloan	10 hours/month at \$50/hour= \$6,000	\$6,000 in kind
Donation of Professional Services	Producing 400 hrs at \$50/ hr = \$20,000 Directing 310 hrs at \$50/hr= \$15,500 Dramaturgy 39 hrs at \$50/hr= \$1,950 Costuming 210 hrs at \$50/hr= \$10,500 Sewing 140 hrs at \$25/hr= \$3,500 Musical Directing 130 hrs at \$50/hr= \$6,500 Choreography 130 hrs at \$50/hr= \$6,500 Carpenter 70 hrs at \$50/hr= \$3,500 Set/Lighting Designer 75 hrs at \$60/hr = \$4,500 Skilled Building 212 hrs at \$40/hr= \$8,500 Fabricating Props/Sets 42 hrs at \$60/hr= \$2500 Acting \$15/hr Musical- \$2,700 per actor x 17 actors = \$45,900 Children's Tour- \$1,230 per actor x 14 actors = \$17,220 TOTAL ACTING = \$63,120	\$161,870 in kind

	Sound Design/Engineer 300 hrs at \$25/hr= \$7500 Advertising 68 hrs at \$50/hr= \$3,400 Graphic Design 40 hrs at \$60/hr= \$2,400 Print 133 hrs at \$18/hr= \$2,400 Secretarial 130 hrs at \$20/hr= \$2,600 Tech/ Manual Labor 115 hrs at \$20/hr= \$2,300 per person 4 on Musical, 2 on all other productions = \$6,200 TOTAL IN KIND = \$171,070 - \$9200 budgeted for Staff Stipends	
Production Revenues	(Ticket and concession sales) Musical Theatre Cabaret = Est. \$6750 Children's Theatre Tour = \$0 <i>*Number will actually be less because of credit card and online processing fees</i> <i>**assumes ticket sales to support additional actor stipends and coaching classes.</i>	\$6750*
Estimated Total Revenues		\$36,550

Hummingbird Theatre Company Community Enhancement Fund proposal is flexible with multiple program elements across the 12-month year. The proposal includes individual program elements and individual budgets for each community production. The City can decide to grant funding for any or all program proposals. The planning funding is essential to growing a sustainable community theatre program supported by community volunteers and audiences. Ticket revenues are not assumed for now to create the flexibility to provide for free performances for the community or reduced-price tickets to help expand audiences. An assessment of audience demand would allow for better revenue forecasts for future year budgeting.

FINANCIAL BREAKDOWN

Project Name: Hummingbird Theatre Company 2022/2023 Season

PLANNING

Community engagement, partnership and relationship building including FCUSD, EGUSD, SCUSD, CRPD, Cordova Community Council, Arts Council, other Cordova community organizations and professional theatre community to establish performing arts presence in the Rancho Cordova community. The planning element includes the Managing Program Director working in collaboration with the Managing Program Producer. The producer's time is estimated at 120 hours/annually as an in-kind contribution.

Total Planning Costs: \$6,000

"FROM PAGE TO STAGE" A TOURING CHILDREN'S SHOW

Nov/ Dec 2022 at touring locations in Rancho Cordova.

Expenditures		
Rehearsal Space	4 days a week, 3 hours a day for 10 weeks = 120 hrs. of rehearsal x \$25 an hour = \$2400	\$3000
Production Space	Public show- \$600	\$600
Play rights	Free adaptations	\$0
Staff	Producer: \$800 Costumer: \$500 Director: \$500 Choreographer: \$200 Master Carpenter: \$200 Set Designer/Main Builder: \$300 Actor Stipend: approx. 15 cast members at \$100 = \$1500	\$4,000
Production expenses	Costume Budget: \$500 Sets and Lights: \$1000 Sound Engineer: \$400 Props: \$200	\$2,100
Miscellaneous expenses	Advertising- signage, ads, photos, social media boosts- \$300 Print: Programs, Posters, Scripts, Tickets \$300	\$600
Total Estimated Expenses		\$ 10,300
Revenues		
Ticket Sales	0	0

“THE GREATEST SHOW” MUSICAL THEATRE CABARET*April 2023 at Building 1 at Hagan Community Center*

Expenditures		
Rehearsal Space	4 days a week, 3 hours a day for 12 weeks= 144 hrs. of rehearsal x \$25 an hour = \$3600	\$3600
Production Space		\$4000
Musical Rights	Free as per Cabaret rules	0
Staff	Producer: \$1000 Costumer: \$800 Director: \$800 Choreographer: \$800 Musical Director: \$800 Sound Engineer: \$800 Actor Stipend: 10 at \$200= \$2000	\$7000
Production Expenses	Costume Budget: \$1500 Lights: \$1500 Props: \$300 Sets: \$400	\$3700

Miscellaneous Expenses	Advertising: \$600 Print: \$300 Music: \$300	\$1200
Total Estimated Expenditures		\$19,500
Revenues		
Ticket Sales <i>6 performances of 75 audience members 450 adults x \$15 adults = \$6750</i>		\$6750

TOTAL SEASON COST \$29,800

City Council can decide to fund any or all projects. We also ask for 5% of whatever budget allotted to compensate the Cordova Community Council to act as our Fiscal Agent and Non-Profit Partner.

TEAM

Danielle Mercado
Managing Program Director & Theatre Director
hummingbirdtheatreco@gmail.com
(530) 306-4182

Rebecca Thornton Sloan
Managing Program Producer
rebeccatsloan@gmail.com
(916) 798-0777

Shelly Blanchard
Fiscal agent and Non-Profit Partner

shelly@cordovacouncil.org
(916) 273-5704

Sarah Feuerbach
Costumer & Assistant Director
sarah.feuerbach@live.com
(916) 960-7733

Beth Beam
Set/Lighting Designer, Artisan and Fabricator
bethbeam@rocketmail.com
(530) 368-0808

Hummingbird Theatre Company Members

Jennifer Reeves
Tay Marchelle
Jarod Wiggins
Cole Winslow
Carolyn Duncan
Contact information available upon request



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Hummingbird Theatre Company 2022/2023 Season

Name of Organization: Hummingbird Theatre Company

Name of Applicant and Title: Danielle Mercado - Managing Program Director & Theatre Director

Applicant's Phone: 530-306-4182

Applicant's Email: hummingbirdtheatreco@gmail.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 4, 2022. Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/7/22

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

5038711.1

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 3:25 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1539020
IP Address: 174.50.166.106
Submission Date: 03/18/2022 3:24
Survey Time: 40 minutes, 10 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova Youth Poet Laureate

Project Synopsis

The project would provide funds to the Cordova Community Council to further develop and conduct a Youth Poet Laureate program for the City of Rancho Cordova which is in alignment with the National Youth Poet Laureate program.

Project Description

A Youth Poet Laureate program meets several criteria used in evaluating CEIF projects, including: (1) supports arts and culture as a positive outlet for self-discovery; (2) Supports the growth and development of youth; (3) promotes opportunities for youth civic engagement; (4) provides an opportunity to increase community pride by showcasing outstanding youth; (5) encourages enhancement of education in the areas of literature and poetry; (6) and provides an enhancement to quality of life for youth in the community. Using a timeline that aligns with the National Youth Poet Laureate program, the CCCC would design a Rancho Cordova schedule and program which would eventually put local contestants in line to compete for the national title. The CCC inherited this project late in 2021-22, too late to engage in the national program. By extending the project into 2022-23, the CCC believes a local program can align with the curriculum and standards developed for the national program and launch with the cooperation of local schools and teen organizations. The National Youth Poet Laureate program celebrates the nation's top youth poets who are committed to artistic excellence, civic engagement and social justice. As part of this national framework, which CCC has joined, the national organization works with local youth literary arts organizations to identify and celebrate exceptional youth poets who use their voice to inspire change. In the early months of our investigation, it was discovered that Rancho Cordova youth literary groups and organizations are rare and therefore it will take some foundation-building to bring this to fruition. Extending into 2022-23 will allow CCC to plan for the work it will take to make this a success.

Project Team

Cordova Community Council, Shelly Blanchard, Executive Director Cheryl Gleason, Curator and Coordinator of the Mills Station Arts and Culture Center

Project Goals**Application #17**

ITEM 12.2.

ATTACHMENT 2

Goal #1 To develop a year-long timeline and schedule of local outreach and activity that is in alignment with proven national models
Metric: Success measured by participation Goal #2: Select a Rancho Cordova Youth Poet Laureate in an open process that is standardized to assure fairness and wide participation Metric: Success measured by participation Goal #3: Provide Rancho Cordova Youth Poet Laureate honoree with a reliable schedule of events at which to showcase talent Metric: Schedule of events is developed which assures exposure to a combined total of no less than 500 audience members Goal #4: Increase knowledge about Youth Poet Laureate activities among Rancho Cordova youth, setting the stage for future growth of the program Metric: Measured by participation in preliminary activities and competition events

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$10,000

Estimated Breakdown of Project Expenditures

\$1000 National Urban Word Membership and training materials \$2000 Publicity and outreach to community youth \$2000 Guest speakers and leaders for training workshops, plus food and beverage and other support materials \$1000 Prizes and materials for Rancho Cordova competitions \$3500 Labor and administrative services, including planning and execution of activities, bookkeeping, monitoring and reporting. \$500 Miscellaneous supplies and expenses

Matching Funds

No cash match is included in this project at this time. In-kind donations include: integration into CCC activities which would support the project, such as MACC integrations and public speaking opportunities; publicity assistance utilizing CCC communications tools; leadership and support of CCC staff in the development and delivery of the project.

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$10,000

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

Unknown

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Unknown

Project Schedule, Timeliness and Adaptability

Project Schedule

July 2022: Finalize funding agreement August 2022: Begin outreach to high school students September 2022: Offer workshops and practice opportunities for local students October 2022: Competition and naming of one or more Rancho Cordova Youth Poet Laureates October-November 2022: Applications open for regional and national competition *** Four Youth Poet Laureate Regional Ambassadors will be chosen, one from each of the 4 regions of the nation, with Rancho Cordova located in the WEST region. They will be selected by a panel of judges. The candidate must have held the Youth Poet Laureate Title through an official National Youth Poet Laureate Program in their city to apply. November 2022: Performance at opening of 2022 State of the City event January 2023: Selections for National Poet Laureate Competition announced April 2023: National Youth Poet Laureate Commencement April 2023:

ITEM 12.2.

ATTACHMENT 2

Performance at a MACC Student Art Event at the MACC, City Council meeting, Board of Supervisors meeting May 2023: Performance at iFest and Rancho Cordova Community Council Luncheon, possibly others.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

This project timeline is driven by the national competition schedule and traditional school calendar. Assuming interest on the part of students, these calendars will dictate deadlines for completion.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

If public health orders make in-person events impossible, this project could be shifted to a virtual protocol, however participation rates would likely be affected and is therefore not preferred.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10191 Mills Station Road, the Mills Station Arts and Culture Center
Suite 117
Rancho Cordova, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9167174408

Email Address

shelly@cordovacouncil.org

ITEM 12.2.

ATTACHMENT 2

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Signatory's Name

Cordova Community Council Foundation Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9167174408

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 8:52 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1539390
IP Address: 24.193.76.62
Submission Date: 03/18/2022 8:51
Survey Time: 27 minutes, 31 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Department of Sound Valley Producer Pop-Ups

Project Synopsis

Department Of Sound provides opportunities to youth through music and podcasting education, recognizing access to music and sound to be a universal right, not a luxury. We seek to hold 10 Valley Producer Pop-Up events throughout Rancho Cordova to engage young people in the community through music and podcast production.

Project Description

Dept. Of Sound is a Sacramento-based 501(c)(3) providing opportunities to youth through music and podcasting education, focused on students aged 11-24 in under-served communities. We've served 5,000+ students globally through school programs and virtual, hybrid, and in-person offerings. As of 2022, we've partnered with 13 schools in 4 districts in Northern California and trained 25+ teachers to smoothly integrate our programs into classrooms. If funded, we aim to hold 10 Valley Producer Pop-up events in Rancho Cordova from July '22 - June '23 to engage community youth and introduce music and podcast production. We aim to join recurring events such as street fairs and festivals to connect with community members over time and build rapport with students. In addition to our existing ecosystem of partners, we seek to collaborate with other local organizations such as Unseen Heroes' NeighborGood Market, Robert Family Development Center Pop-Up Events, Anatolia Community Center, the Rancho Cordova iFest, Creative Kids Craft Fair, and the Chamber of Commerce Business Expo & Job Fair. Our Pop-Ups include Music Production Petting Zoos featuring musical instruments, audio equipment, and production software for participants of all ages to experiment with and create content. Pop-Ups also include Beat Showcases, in which students share their music and podcast projects with the community. We are also launching a Pop-Up series featuring Native Music Artists from the Yocha Dehe Wintun Nation showcasing traditional Indigenous music, instruments, culture, and contemporary expressions. The need for accessible music education is essential to foster youth development and strengthen communities. The benefits of music and sound include mental health benefits, improved social skills, attendance, and academic performance, and potential economic opportunities in the music and entertainment industry, as well as a sense of belonging for students through shared experiences of creativity.

Project Team

Application #18

ITEM 12.2.

ATTACHMENT 2

John Hamilton, Founder & Chief Executive Officer 15 years music industry experience, internationally touring DJ, producer & engineer with award-winning collaborators / Marquee, Webster Hall, Coachella, & Golden 1 Center / Valley One Entertainment, The DNA Project, Resident DJ & producer for the Sacramento Kings NBA Lori Divine, Chief Financial Officer 30 years CFO experience in not-for-profit organizations / The Child Abuse Prevention Council, The Boundless Freedom Project, WRMA, CalLife, SMUD Satya Celeste, Chief Operations Officer 15 years experience in not-for-profit management and content production / PRASAD Project, Lentil As Anything, SYDA Foundation, Kevin Anderson & Associates Benwar Shepard, Director of Education Award-winning music educator with 20 years experience teaching in schools, communities, and private lessons / Executive Director of Bigger Than Us Arts, Sacramento Youth Bands, Element Brass Band, Sacramento Brass Band Collective Sabina Palmieri, Marketing Lead 8 years experience in marketing and media spearheading digital content production, brand partnerships, digital marketing & social media / REVOLT TV, Next Level Marketing, RED Distribution Christian Avila, Multimedia Lead Emmy-nominated editor with 10 years of video production experience. Directed and produced short films and music videos for major hip hop artists. Produced videos at the Sacramento Kings. Worked on the Property Brothers Bigger Than Us Arts Sacramento-based Arts Education organization bringing music, visual, and performing arts directly to the community, working with schools, after-school programs, churches, neighborhood associations, community leaders, and other arts organizations The Library of MusicLandria Sacramento-based Musical Instrument Library, breaking down barriers to creativity through hands-on learning

Project Goals

Overall Goal: From July 2022 to June 2023 - Host 10 live Valley Producer Pop-Ups at existing community events in partnership with 2-3 local organizations and reach 1000-1500 people in the Rancho Cordova community. Impact numbers will be gathered at all events and participants will be encouraged to complete feedback surveys. Project Goal #1: By July 15, 2022 - Outreach potential partners with our existing local partners, Bigger Than Us Arts, Musiclandria, Yocha Dehe Wintun Nation, and SMUD. Contact 10 organizations, local fairs, festivals, or other existing events, including Unseen Heroes' NeighborGood Market, Robert Family Development Center Pop-Up Events, Anatolia Community Center, Rancho Cordova iFest, Creative Kids Craft Fair, and Chamber of Commerce Business Expo & Job Fair.. Project Goal #2: July - August 2022 - Confirm partnerships with 2-3 Rancho Cordova-based organizations and provide letters of support based on negotiated locations. Project Goal #3: August 2022 - June 2023 - Prior to each upcoming event, post social media campaigns geo-targeted to Rancho Cordova, aiming to reach 1500 community youth. Project Goal #4: August-November 2022 - Coordinate and hold 4 monthly events in Rancho Cordova, documenting attendance and community engagement, to be reported in December 2022 Project Goal #5: April-June 2023 - Coordinate and hold 6 bi-monthly events in Rancho Cordova, documenting attendance and community engagement, to be reported in June 2023 Project Goal #6: Engage with young people and introduce potential new students to music and podcast production while spreading awareness about the importance of music and arts in the Rancho Cordova community. Project Goal #7: August 2022-June 2023 - Connect with potential new partners aligned with our work, such as school administrators, media representatives, Sacramento Public Library representatives, local corporate sponsors and partners, and independent organizations, venues, and community centers.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

80,823.75

Estimated Breakdown of Project Expenditures

Live Event Coordination: 5 hrs per event @ \$50/hr = \$250 per event Live Event Music Teacher Staffing: 5 hrs per event, plus 1 hr prep and 1 hr breakdown @ \$75/hr = \$1575 per event Marketing & Social Media Outreach: 2 hrs per event @ \$45 = \$90 per event Event Registration Costs: estimated \$350 per event Videography & Documentation: \$300 per event Subtotal: \$2565 per event Admin & Operations: \$2565 x 25% = \$641.25 per event Contingency: \$3206.25 x 10% = \$320.62 Subtotal: \$3526.88 per event Total: \$35,268.80 for 10 events in Rancho Cordova

Matching Funds

Blavatnik Family Foundation - \$35,268.80

Include Any Other Funding Contributions

Yocha Dehe Wintun Nation Community Fund (confirmed) - \$25,000 to Live Events SMUD (exact figure pending, confirmed 3-Year Partner) - \$20,555 to Live Events

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

ITEM 12.2.

ATTACHMENT 2

\$35,268.80

Is this a multi-year request?

Yes

Number of Years

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

We have received funds from the Blavatnik Family Foundation to support Valley Producer Pop-Ups for 2022 and 2023, as well as funds from our partner Yocha Dehe Wintun Nation for 2022. We have also requested funds for Live Events from our existing 3-year partner, SMUD, and we expect to hear a response before May 2022. While this project is viable as a single year request, the value of Valley Producer Pop-Ups is exponential when ongoing relationships can be forged with parents and community members and young people can be encouraged to participate in our free, in-depth programming.

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

November 2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We anticipate raising additional funds through grants; city, county, state and federal stimulus funding; contracts with schools and community centers; and donations from local businesses and other sponsors. Given our proactive approach involving diverse revenue streams and our fundraising success in the past three years, we are confident that we will be able to raise sufficient funding for this project.

Project Schedule, Timeliness and Adaptability

Project Schedule

Year One: By July 15, 2022 - Outreach potential partners; contact 10 organizations, local fairs, festivals, or other existing events July - August 2022 - Confirm partnerships with 2-3 Rancho Cordova-based organizations and provide letters of support based on negotiated locations. August 2022 - June 2023 - Post social media campaigns geo-targeted to Rancho Cordova in the two weeks prior to each live event August-November 2022 - Coordinate and hold 4 monthly events in Rancho Cordova December 2022 - Report on first 4 Live Events April-June 2023 - Coordinate and hold 6 bi-monthly events in Rancho Cordova June 2023 - Report on final 6 Live Events for Year One Year Two: August 2022-June 2023 - Strengthen the community by connecting with potential new partners at Live Events, such as school administrators, media representatives, Sacramento Public Library representatives, local corporate sponsors and partners, and independent organizations, venues, and community centers. July 2023 - Confirm plans for Year Two events, preferably continuing with existing partners August 2023- June 2024 - Post social media campaigns geo-targeted to Rancho Cordova in the two weeks prior to each live event for Year Two August-November 2023 - Coordinate and hold 5 bi-monthly events in Rancho Cordova December 2023 - Report on first 5 Live Events April-June 2024 - Coordinate and hold 5 bi-monthly events in Rancho Cordova June 2024 - Report on final 5 Live Events for Year Two

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

We currently hold Valley Producer Pop-Ups throughout the Sacramento area, and based on our experience hosting these events in 2021 and 2022, we are confident we will be able to successfully coordinate and host 10 events per year in Rancho Cordova. Events are led by Director of Education, Benwar Shepard, with coordination support from the Department Of Sound team and teaching support from graduates of our Valley Producer Fellowship program and BTU Arts instructors. Footage from each event will also be used to create social media assets to assist in outreaching young people to attend future events.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Application #18

ITEM 12.2.

ATTACHMENT 2

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We design as much of our programming as possible to be flexible and responsive to changing COVID-19 protocols, including our Live Events. In 2020 in response to COVID-19, we began offering virtual resources and events, and we have since developed our hybrid model options for programming. We are intentionally planning the Rancho Cordova Valley Producer Pop-Up events based on when it is likely to be safer to have outdoor activities, as historically shown with COVID spikes occurring more in winter months with indoor activities. We currently implement and monitor standard COVID protocols for our events, including providing hand sanitizer for all participants before and after the Music Production Petting Zoos, socially distanced stations, masks, and sanitizing protocol for each station between participants. In the event we find ourselves unable to hold live events planning, we will continue to outreach and engage students in conjunction with our partners, and encourage students to participate in our regular Virtual Beat Showcases, specifically designed to connect and engage students COVID-lockdowns, and we would encourage them to participate in our online, self-paced music and podcast production course, the Valley Producer Program, which includes virtual office hours with music instructors.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2514 Chinatown Alley
Sacramento, CA 95816

Other Physical Addresses (if project/program is at multiple sites)

Specific sites for Valley Producer Pop-Ups yet to be determined with collaborators

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Satya Celeste

Title

COO

Submitting As

Non-Profit

Phone

8457017516

Email Address

grants@deptofsound.org

Organization's Legal Name (if applicable)

Application #18

ITEM 12.2.

ATTACHMENT 2

Department Of Sound

Mailing Address of Submitter

2514 Chinatown Alley
Sacramento, CA 95816

Signatory's Name

Mr. John Hamilton

Signatory's Title

Co-Founder & CEO

Signatory's Phone

9169962999

Signatory's Email Address

john.hamilton@deptofsound.org

Signatory's Mailing Address

2514 Chinatown Alley
Sacramento, CA 95816

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Tuesday, March 1, 2022 5:45:09 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1503148
IP Address: 75.45.47.55
Submission Date: 03/01/2022 5:45
Survey Time: 35 minutes, 57 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Festival of Knowledge: Basant Panchami

Project Synopsis

To celebrate and promote art and culture in our community and hence to bring harmony, unity and integrity among youth and adults.

Project Description

Festival of Knowledge: One whole day/night event, symbolizing and celebrating education, arts, and culture. Everybody is invited and welcome to attend. The event displays the talent that Kids and Adults have in various Arts and Cultural fields. This includes Essay Competition, Music, Dance Performances, Drawing Exhibitions, Public Speaking, External Artist Performances etc. This event provides a platform for kids and adults to showcase their talents and creativity. It boosts confidence to face the public and motivates them to improve and be more creative.

Project Team

Ankur consist of 4 Board Members as follows: Atanu De: President Sreetama Mookherjee: Vice President Shovick Bhattacharya: Treasurer Debashis Maity: Secretary. Apart from them there is a Community Council Member, and 22 Committee Members.

Project Goals

Goal 1: To organize cultural events and festivals for promoting culture, history and tradition. Goal 2: Provide entertainment, while building self confidence in kids. Goal 3: Bring Community Pride: Our event received an overwhelming popularity enticing other entities to show high interest in associating themselves with us. Goal 4: To foster creativity and literary skills.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$15,524

Estimated breakdown of project expenditures

1. Rental charges for the Event facility \$1,534 2. External Artist for Musical Performance \$1,000 3. Event Promotion (Flyers, Video, Photography, Website updates) \$250 4. Event Setup (Decoration, Sound, Lighting, etc.) \$750 5. Insurance Compliance \$700 6. Festive Dinner \$2,000 7. Festive Lunch and Snacks \$1,100 8. Cultural Program \$1,200 9. Storage and Delivery Logistics \$5,500 10. Event Cleanup \$500 11. COVID Specific Social Distancing and sanitizing Kits for ensuring Protection : \$700 12. Live Streaming Technician and Zoom Subscription : \$290

Matching Funds

\$2000

Include any other funding contributions

\$1000

Ongoing operations and maintenance costs (if applicable)

None

Total Community Enhancement & Investment Funds requested

\$12,500

Is this a multiyear request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

We expect to request for funding sunset by year 2026. We are requesting only partial funding. Our events makes use of existing funding, resources, and partnerships, which includes: • Individual annual membership; • Corporate grants for volunteer hours and employee donation match; • Requesting grants; • Fundraising activities like Picnic etc. • . Advertisement revenue from Vendors, Business owners for providing space during our Cultural events and on our website.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will reach out to other local sponsors and organizations for funding. We will also seek corporate matching. We will organize fundraising events as well.

Project Schedule, Timeliness and Adaptability**Project Schedule**

Event Rehearsals: September 2022 till January 2023. Festival of Knowledge Event: January 28th, 2023, Saturday.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

We have already started planning for Festival of Knowledge 2023. Rehearsals for cultural events will start around September 2022. To adhere to the timeliness of the project/event we have identified and formed committees with specific responsibilities. We have also reached out to Hagan Park Community Center to reserve their facility for the specific date (Jan 28th 2023). Keeping the pandemic situation(if any) in mind, we will ensure to follow the state/county guidelines at the time of the event.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

As stated above (Timeliness Section), if ANKUR cannot hold the event indoor due to COVID or any other restrictions, then we will do the following : 1. Have virtual workshops over Zoom with our Volunteers and Cultural Team for rehearsals. 2. Invest on pre-recorded programs leveraging Quality Recording and Live Digital Tools. 3. Multiple Vendors along with Volunteers will be engaged so that we can produce a quality virtual program. From 2020 we have had a great experience in conducting our events both in-person and virtual. We will use best practices and lessons learned from these events to ensure that we continue to hold our events per City, County, State and Federal health and safety guidelines. Alternatively if California Public Health and/or Sacramento County Health Orders permit then we have also planned to have the event outdoor using Open Auditorium and/or Social Distancing. At this moment we are keeping all our options open and will plan accordingly.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

Hagan Community Center
2197 Chase Dr
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites**Have you received a letter of support for the project/program from the property owner?**

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?**

No

Read-Only Content**Applicant and Signatory****Application submitted by**

Sreetama Mookherjee

Title

Vice President

Submitting as

Non-Profit

Phone

9165243056

Email

sreetama.mookherjee@gmail.com

Organization's legal name, if applicable**Mailing Address of Submitter**

6601 Coyle Avenue
Carmichael, CALIFORNIA 95608

Signatory's Name

Mr. Atanu De

Signatory's Title

Application #19

President

Signatory's Phone

2012868507

Signatory's Email Address

rememberatanu@gmail.com

Signatory's Mailing Address

6601 Coyle Avenue

Carmichael, CA 95608

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

From: [Ankur Sacramento](#)
To: [CEIFGrants](#)
Cc: [Atanu De](#); [Sreetama Bhattacharyya](#); [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: Special Request From Ankur Inc. for a higher amount of Grant for Financial Year 2022 - 2023
Date: Friday, March 4, 2022 2:06:01 PM

Hello

On behalf of Ankur Inc.(a non-profit organization), I would like to thank the "City of Rancho Cordova" for supporting us for our noble cause over the past several years. With your continuous help and support, we are truly encouraged to continue our mission of fostering the skills in the area of arts and culture, hence imparting positivity, harmony and creativity among kids, youth and adults.

In this regard, I would like to bring to your kind attention that in recent times, during the pandemic, we lost a few members who were big sponsors, and as well as our source of funding from a few local sponsors got challenged. Besides that, due to the recent spike in inflation, we are experiencing a significant rise in expenses across all categories. While we will continue reaching other sources (local sponsors, members and corporates), we would like to sincerely request you to please evaluate if a higher amount of grant can be arranged for the upcoming financial year 2022 - 2023. If you require any details to justify this additional funding, we will be happy to provide the details.

Looking forward to your consideration on this request. Thank you once again, in advance!

Atanu De
President - Ankur Inc.
<http://www.ankurinc.org>

Support ANKUR by shopping at Amazon:

If you are using Amazon for your personal purchases, request you to bookmark and use Amazon Smile (URL: <https://smile.amazon.com/ch/26-2948609>) and designate Ankur Inc as choice of charity. Your donation can make a difference.

Ankur is your organization and Ankur board continues to seek your feedback on what we do well and areas of improvements to build a stronger organization. If you have any question, comment, concern or feedback, please contact any Ankur Board member or email to ankursacpr08@gmail.com

CONFIDENTIALITY NOTICE: This communication with its contents may contain confidential and/or legally privileged information. It is solely for the use of the intended recipient(s). Unauthorized interception, review, distribution, use or disclosure is prohibited and may violate applicable laws including the Electronic Communications Privacy Act. If you are not the intended recipient, please contact the sender and destroy all copies of the communication. Thank you.

DISCLAIMER: As applicable within the context of this email, Ankur Inc will try its best, and in good faith, to inform all the email recipients regarding any event or opportunity about art, culture, education, internship or employment, that may be of interest to the community at large. However, none of the members or anyone else connected with Ankur Inc, in any way

whatsoever, can be responsible for your use of the information contained in or linked from these web pages/URLs, and the actual content of the external web pages.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Festival Of Knowledge - Basant Panchami

Name of Organization: Ankur Inc.

Name of Applicant and Title: Sreetama Mookherjee - Vice President

Applicant's Phone: 9165243056

Applicant's Email: ankursacpr08@gmail.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 4, 2022. Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA James

Date: 3/7/22

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

5038711.1

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 10, 2022 9:56 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1523410
IP Address: 98.224.81.77
Submission Date: 03/10/2022 9:56
Survey Time: 21 minutes, 59 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Marathi Mandal Sacramento - Ganesh Festival

Project Synopsis

Marathi Mandal Sacramento (MMSAC) is an initiative to bring together Marathi speaking families in the Greater Sacramento area. We are a non-profit and charitable organization. Our mission is to celebrate the Maharashtrian culture (Maharashtra is a state in India), its traditions and customs amongst the community in Sacramento and surrounding areas. We achieve this by organizing regular activities and events that will reflect the spirit of our community. Typically in a calendar year, MMSAC celebrate 5 main events.

Project Description

Ganesh Festival is an auspicious Hindu festival which generally falls in mid-August to September. It marks the birthday of the beloved elephant-headed Lord Ganesha. Ganesha is known as the God of wealth, sciences, knowledge, wisdom and prosperity, and that's why most Hindus remember him and seek his blessings before starting any important work

Project Team

MMSAC Executive Committee - Hrishikesh Shende (President) - Prashant Mengshetti (Secretary) - Pritam Bhosle (Joint Secretary) - Shilpa Joshi (Treasurer)

Project Goals

1. Celebrate the Ganesh Festival in a location where we can gather and celebrate this auspicious occasion 2. Location where we can hang some decorations and serve food 3. Bring together the Marathi community and celebrate the Maharashtrian culture NOTE: MMSAC has previously organized this celebration in Rancho Cordova in the past, therefore would like to seek the same location. The venue was loved by the community members.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

ITEM 12.2.

ATTACHMENT 2

Total project cost

estimated 2000\$

Estimated breakdown of project expenditures

\$1200 for food \$800 for decorations

Matching Funds

None

Include any other funding contributions

MMSAC savings from previous year

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$3000

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability

Project Schedule

August or September

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Project is only for a day

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, if there are restrictions due to covid, we will do it virtually

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

2729 prospect park dr
rancho cordova, CA 95670

Other physical addresses if project/program is at multiple sites

Application #20

N/A

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Shilpa Joshi

Title

Treasure, MMSac

Submitting as

Non-Profit

Phone

9199497597

Email

mmsac.treasurer@gmail.com

Organization's legal name, if applicable

Marathi Mandal Sacramento

Mailing Address of Submitter

636 Henry Street
Folsom, CA 95630

Signatory's Name

Hrishikesh Shende

Signatory's Title

President, MMSac

Signatory's Phone

2088502010

Signatory's Email Address

mmsac.committee@gmail.com

Signatory's Mailing Address

4687 Flagstaff Dr
Folsom, CA 95630

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant

ITEM 12.2.**ATTACHMENT 2**

to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Sunday, March 13, 2022 4:00 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1527039
IP Address: 165.253.34.70
Submission Date: 03/13/2022 3:59
Survey Time: 14 minutes, 21 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Festival of Flowers (Multicultural Integration Project)

Project Synopsis

Thank you for the opportunity to apply for the community enhancement fund grants program for the fiscal year 2022/2023. City of Rancho Cordova support to the Festival of Flowers will contribute towards achieving our common goal of promoting the City of Rancho Cordova image in terms community pride, Civic engagement, and quality of life. This festival became a huge cultural attraction in the region and making the city as a cultural Capitol of the region with multicultural integration

Project Description

Sacramento Telangana Association is a Non-Profit organization committed to persevere and promote the culture and arts of India and bridge the gap between the multiethnic and integrate the multiple cultures into the community by active civic engagement. Every year during the September - October timeframe Sacramento Telangana Association organizes the festival called "Bathukamma"-Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers, and the human beings in a community to integrate and live-in harmony. The festival heralds the beauty of nature, collective spirit of people, the indomitable spirit of women folks and the scientific approach of the agrarian people towards preserving the resources of nature in a celebrative way. Sacramento Telangana Association request community enhancement grant funds to celebrate festival of flowers. This festival encourages and helping active civic engagement and provides a strong sense of place for residents through the arts, music, culture, education, and entertainment and in last 6 years this festival become medium of integration for different cultures into the community. For the year 2022 we are partnering with other nonprofits and faith organizations for wider community outreach. In the last 7 years during celebration, we were able to invite, attract approximately ~12000 community members to participate and to part of this festival from different ethnic and culture backgrounds, which includes elected representatives, public officials, business leaders and community leaders and volunteers. The Measure H grants would allow us to help progress, educate and organize this unique festival in the center of the City of Rancho Cordova. Bathukamma –Festival of Flowers can become major touristic attractions and promote the image of a City of Rancho Cordova as a cultural capitol.

Project Team**Application #21**

ITEM 12.2.

ATTACHMENT 2

Sacramento Telangana Association board has leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders. 1. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community Leader-Founder 2. Laxma Legala – IT Professional/Community Volunteer 3. Anil Reddy – Community Volunteer 4. Srinivas Reddy Kumbam –Entrepreneur 5. Srinath Babu – Sr.Engineer,State of California 6. Dr.Venu Bellum, MD Kaiserpermanete, Rancho Cordova 7. Dr.Nataraj Podishetty - Plant Sciences ,UC Davis

Project Goals

Festival of Flowers –Bathukamma, it's our goal to integrate different cultures and ethnicities of Greater Sacramento region by providing experience of arts, music, culture, education and. This festival is connecting the different sectors of the community by active civic engagement and provides a strong sense of place for residents as a community pride and promoting the community relations through the arts, music, culture, education, and entertainment. This festival is an open event and free for all the community members, it indeed remains a celebration of the women's glory the symbolic women power. This festival is the dedication to worship womanhood and nature's system through valuing the flowers. It's important to educate our future generations about different cultures, traditions, and diverse world. The world is becoming increasingly small and cultural understanding is important. Bathukamma festival helps our community children learn to accept and respect different cultures and traditions of other countries which makes them better citizens. This festival includes several exciting programs like Dancing, Art exhibition, educational workshop on making bathukamma and tasting authentic Telangana food which will be served free. This festival support Rancho Cordova community by bringing visitors from all over Sacramento area cities Folsom, Roseville, Rocklin and from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto, and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova's quality of life.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

Total Project Cost: \$25000

Estimated Breakdown of Project Expenditures

Expense Estimated breakdown Forecast -2022 Rental for Event facility \$4000 Event promotion \$3,000 Event Setup \$4,000 Educational workshop \$1,000 Festive Dinner \$12,000 Cleaning after the event \$1000 Total Project Cost \$25000 Matching Funds \$13000 Measure H grant request \$12000

Matching Funds

Matching Funds: \$13000

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

12000

Is this a multi-year request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Organization/Community Members Contributions

Application #21

ITEM 12.2.

ATTACHMENT 2

Project Schedule, Timeliness and Adaptability

Project Schedule

September 24/25th 2022 3PM -10PM

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

N/A

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

yes

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Navigator Elementary School
10679 Bear Hollow Dr
RNCHO CORDOVA, CA Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

CRPD Parks

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Yes, at a public K-12 school site

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Anil Kondakrindi

Title

Co Founder

Submitting As

Non-Profit

Phone

9165885900

ITEM 12.2.

ATTACHMENT 2

Email Address

anilkondakrindi@gmail.com

Organization's Legal Name (if applicable)

Sacramento Telangana Association (STA)

Mailing Address of Submitter

3722 Rockdale Dr
Rancho Cordova, CA 95742

Signatory's Name

Mr Anil kondakrindi

Signatory's Title

Co Founder

Signatory's Phone

9165885900

Signatory's Email Address

anilkondakrindi@gmail.com

Signatory's Mailing Address

3722 Rockdale Dr
RNCHO CORDOVA, CA 95742-8078

Attach Any Additional Documents Here

Measure H-Festival of Flowers-Multicultural Integration Project-2022.docx

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

March 04, 2022
City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Dear Stacy Delaney,

Thank you for the opportunity to apply for the community enhancement fund grants program for the fiscal year 2022/2023. City of Rancho Cordova support to the Festival of Flowers will contribute towards achieving our common goal of promoting the City of Rancho Cordova image in terms community pride, Civic engagement, and quality of life. This festival became a huge cultural attraction in the region and making the city as a cultural Capitol of the region with multicultural integration.

I would like to invite to all our fellow citizens of community to participate in our yearly cultural art Festival -Festival of Flowers.

Thank You for your consideration, should you have any question please feel free to contact me at 916-588-5900.

Sincerely,
Anil Reddy
Co -Founder
Sacramento Telangana Association

Measure H Grant Application City of Rancho Cordova

Fiscal Year 2022-2023

Name of the Organization	: Sacramento Telangana Association (STA)
501(c) Number	: 46-5556147
Address	: 3722 Rockdale Dr, Rancho Cordova, CA 95742
Phone no	: 916-588-5900
Email	: anilkondakrindi@gmail.com
Contact Person	: Anil Reddy, Cofounder
Total Project Cost -2022	: \$25000
Matching Funds -2022	: \$13000
Measure H Grant Amount Requested -2022	: \$12000
Project Title	: Festival of Flowers (Multicultural Integration Project)
Project Timeframe	: September 24 th or 25 th 2022
Project Location	: Navigator Elementary School/CRPD Parks

Project Description

Sacramento Telangana Association is a Non-Profit organization committed to persevere and promote the culture and arts of India and bridge the gap between the multiethnic and integrate the multiple cultures into the community by active civic engagement.

Every year during the September - October timeframe Sacramento Telangana Association organizes the festival called "Bathukamma"-Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers, and the human beings in a community to integrate and live-in harmony.

The festival heralds the beauty of nature, collective spirit of people, the indomitable spirit of women folks and the scientific approach of the agrarian people towards preserving the resources of nature in a celebrative way.

Sacramento Telangana Association request community enhancement grant funds to celebrate festival of flowers. This festival encourages and helping active civic engagement and provides a strong sense of place for residents through the arts, music, culture, education, and entertainment and in last 6 years this festival become medium of integration for different cultures into the community.

For the year 2022 we are partnering with other nonprofits and faith organizations for wider community outreach.

In the last 7 years during celebration, we were able to invite, attract approximately ~12000 community members to participate and to part of this festival from different ethnic and culture backgrounds, which includes elected representatives, public officials, business leaders and community leaders and volunteers. The Measure H grants would allow us to help progress, educate and organize this unique festival in the center of the City of Rancho Cordova.

Bathukamma –Festival of Flowers can become major touristic attractions and promote the image of a City of Rancho Cordova as a cultural capitol.

Project Team

Sacramento Telangana Association board has leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders.

1. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community Leader-Founder
2. Laxma Legala – IT Professional/Community Volunteer
3. Anil Reddy – Community Volunteer
4. Srinivas Reddy Kumbam –Entrepreneur
5. Srinath Babu – Sr.Engineer,State of California
6. Dr.Venu Bellum, MD Kaiserpermanete, Rancho Cordova
7. Dr.Nataraj Podishetty - Plant Sciences ,UC Davis

Project Goals

Festival of Flowers –Bathukamma, it's our goal to integrate different cultures and ethnicities of Greater Sacramento region by providing experience of arts, music, culture, education and. This festival is connecting the different sectors of the community by active civic engagement and provides a strong sense of place for residents as a community pride and promoting the community relations through the arts, music, culture, education, and entertainment.

This festival is an open event and free for all the community members, it indeed remains a celebration of the women's glory the symbolic women power. This festival is the dedication to worship womanhood and nature's system through valuing the flowers.

It's important to educate our future generations about different cultures, traditions, and diverse world. The world is becoming increasingly small and cultural understanding is important. Bathukamma festival helps our community children learn to accept and respect different cultures and traditions of other countries which makes them better citizens. This festival includes several exciting programs like Dancing, Art exhibition, educational workshop on making bathukamma and tasting authentic Telangana food which will be served free.

This festival support Rancho Cordova community by bringing visitors from all over Sacramento area cities Folsom, Roseville, Rocklin and from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto, and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova's quality of life.

Project Cost

Estimated breakdown of project expenditures for 2022:

Total Project Cost: \$25000

Matching Funds: \$13000

Total Measure H Funds request for 2020: \$12000

Expense	Estimated breakdown Forecast -2022
Rental for Event facility	\$4000
Event promotion	\$3,000
Event Setup	\$4,000
Educational workshop	\$1,000
Festive Dinner	\$12,000
Cleaning after the event	\$1000
Total Project Cost	\$25000
Matching Funds	\$13000
Measure H grant request	\$12000

Project Schedule

September 24/25th 2022 3PM -10PM

Project Location

STA requested endorsement from FCUSD to take place at a public K-12 school site in Rancho Cordova City. An alternate back up location will be on one of the CRPD parks within the City of Rancho Cordova limits.

Financial Sustainability

The continued success and growth of Festival of Flowers means that places City of Rancho Cordova as cultural capital of this region and it provides the quality of life, since last 5 years our active community engagement increasing, and we can attract more business community with generous sponsorships.

Sacramento Telangana Association (STA) is developing a sustainability plan, considering the success we have experienced in last 6 years in terms of membership and events we conducted year over year which helped to forecast the anticipated growth and expansion for future.

STA Board of Directors, trustees, advisory council members and other core members of the organization developed plan and strategies helping organization with financially stability with steady source funds from various like sponsorships from business community, member community and other tickets-based events.

1. STA board of trustees contributed total of \$10000 for organization.
2. STA will collect membership fee \$100 per core members for 2 years terms from 50+ members
3. Enhance/Expand Non-Profit volunteer grants (\$6000) from corporation like Intel, HP, Esurance, and other technology business.

4. STA will expand our vendor/sponsor base contributions (\$13000) for the active marketing purpose for sponsoring the event
5. STA is committed to expand the community outreach contributions with our members and the surrounding metropolitan area
6. STA will enhance the private partnerships with corporations who are actively supporting the Non-Profit Organizations.

Sacramento Telangana Association strongly believe with the above strategy we will be self-sustainable financially in celebrating the festival of flowers in the future.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Festival of Flowers

Name of Organization: Sacramento Telangana Association

Name of Applicant and Title: Laxma Reddy Legala, President

Applicant's Phone: (916)743 6768

Applicant's Email: mailtolaxma@gmail.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☒ Yes

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: ☒ Elk Grove Unified

☐ Folsom Cordova Unified

☐ Sacramento City Unified

☐ Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Festival of Flowers/International Kite Festival/Festival of Colors

Name of Organization: Sacramento Telangana Association

Name of Applicant and Title: Laxma Reddy Legala, President

Applicant's Phone: (916)743 6768

Applicant's Email: mailtolaxma@gmail.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 4, 2022. Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/7/22

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

5038711.1

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Sunday, March 13, 2022 4:09 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1527051
IP Address: 165.253.34.70
Submission Date: 03/13/2022 4:08
Survey Time: 7 minutes, 37 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

International Kite Festival(iKFest)

Project Synopsis

International Kite festival to the city of Rancho Cordova, across the world and USA many cities have similar festivals held annually and this kite festival attracts kite flyers from all over the world.

Project Description

Sacramento Telangana Association (STA) and Rancho Cordova Travel and Tourism (RCTT) will be partnering in introducing first ever International Kite Festival to the City of Rancho Cordova for the year 2023. We would like to bring a new International Kite festival to the city of Rancho Cordova, across the world and USA many cities have similar festivals held annually and this kite festival attracts kite flyers from all over the world. There are several internationally recognized and respected kite festivals taking place in the USA. From those voted best kite festivals in the world by Kite Trade Association International such as the Washington State International Kite Festival, to those attracting hundreds of thousands of kite enthusiasts every year, there are more kite festivals in the USA than most realize. This will be our first International Kite festival can include largest kite, smallest kite, most unique kite, highest flying kite, and most colorful kite. STA will be partnering with RCTT in promoting and working in collaboration with an objective of promoting tourism to the city of Rancho Cordova. We are anticipating greater level enthusiasm and participation. International Kite Festival is a free event open to all ages and planning to provide light snacks and refreshments for the participants.

Project Team

STA and RCTT board have leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders. 1. Marc Sapoznik – RCTT Executive Director 2. Anil Kondakrindi – Community Organizer 3. Srinath Babu -STA Board member 4. Srinivas Reddy Kumbam – Entrepreneur 5. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community leader 6. Dr.Venu Bellum – Kaiser Permanente, Rancho Cordova 7. Shantha Gadam – STA Women's Committee Chairman 8. Laxma Legala – STA Board of Trustee

Project Goals

Our goal is to have 200+ colorful kite flies in City which can provide us platform to show the creativity and bringing community together. Kiting is truly a universal activity, limited only by the imagination International Kite festival helps the community to

ITEM 12.2.

ATTACHMENT 2

introduce people to the fun of kite flying, the rich history of kites, the stunning artistry of kite makers, and how kites can be used as educational tools. In partnership with Rancho Cordova Travel and Tourism with an objective of promoting tourism to the city of Rancho Cordova. 1. Helps to build cultural connections 2. Community Engagement 3. Education and Entertainment

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$3550

Estimated Breakdown of Project Expenditures

Expense Estimated Expenditure Breakdown -2022 Rental for Event Facility CRPD Park \$500 Kites and Spools \$1500 Refreshments \$1250 Event Promotion and Marketing \$ 300 Total Project Cost \$3550 Matching Funds \$550 Measure H grant request \$3000 STA will provide the matching funds of \$550

Matching Funds

\$550

Include Any Other Funding Contributions

\$550

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

3000

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Community members contribution

Project Schedule, Timeliness and Adaptability

Project Schedule

January 15th ,2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

January 15th ,2023

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

yes

Project Location

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Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Argonaut Park
11825 Herodian Dr
RNCHO CORDOVA, CA 95742-8078

Other Physical Addresses (if project/program is at multiple sites)

CRPD Parks

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Anil Kondakrindi

Title

Submitting As

Non-Profit

Phone

9165885900

Email Address

anilkondakrindi@gmail.com

Organization's Legal Name (if applicable)

Sacramento Telangana Association (STA)

Mailing Address of Submitter

3722 Rockdale Dr
Rancho Cordova, CA 95742

Signatory's Name

Mr Anil kondakrindi

Signatory's Title

Co Founder

Signatory's Phone

9165885900

Signatory's Email Address

anilkondakrindi@gmail.com

Application #22

ITEM 12.2.

ATTACHMENT 2

Signatory's Mailing Address

3722 Rockdale Dr
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Community Enhancement Fund-International Kite Festival-2022.docx

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Measure H Grant Application City of Rancho Cordova

Fiscal Year 2022-2023

Name of the Organization	: Sacramento Telangana Association (STA)
501(c) Number	: 46-5556147 -STA
Address	: 3722 Rockdale Dr, CA 95742
Email	: anilkondakrindi@gmail.com
Contact Person	: AnilReddy, Co-Founder - STA
Total Project Cost	: \$3550
Matching Funds	: \$550
Measure H Grant Amount Requested	: \$3000
Project Title	: International Kite Festival(iKFest)
Project Timeframe	: January 15 th ,2023
Project Location	: CRPD Parks in Rancho Cordova

Project Description

Sacramento Telangana Association (STA)and Rancho Cordova Travel and Tourism (RCTT) will be partnering in introducing first ever International Kite Festival to the City of Rancho Cordova for the year 2023.

We would like to bring a new International Kite festival to the city of Rancho Cordova, across the world and USA many cities have similar festivals held annually and this kite festival attracts kite flyers from all over the world.

There are several internationally recognized and respected kite festivals taking place in the USA. From those voted best kite festivals in the world by Kite Trade Association International such as the Washington State International Kite Festival, to those attracting hundreds of thousands of kite enthusiasts every year, there are more kite festivals in the USA than most realize.

This will be our first International Kite festival can include largest kite, smallest kite, most unique kite, highest flying kite, and most colorful kite.

STA will be partnering with RCTT in promoting and working in collaboration with an objective of promoting tourism to the city of Rancho Cordova. We are anticipating greater level enthusiasm and participation.

International Kite Festival is a free event open to all ages and planning to provide light snacks and refreshments for the participants.

Project Team

STA and RCTT board have leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders.

1. Marc Sapoznik – RCTT Executive Director
2. Anil Kondakrindi – Community Organizer
3. Srinath Babu -STA Board member
4. Srinivas Reddy Kumbam –Entrepreneur
5. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community leader
6. Dr.Venu Bellum –Kaiser Permanente, Rancho Cordova
7. Shantha Gadam – STA Women’s Committee Chairman
8. Laxma Legala – STA Board of Trustee

Project Goals

Our goal is to have 200+ colorful kite flies in City which can provide us platform to show the creativity and bringing community together. Kiting is truly a universal activity, limited only by the imagination

International Kite festival helps the community to introduce people to the fun of kite flying, the rich history of kites, the stunning artistry of kite makers, and how kites can be used as educational tools.

In partnership with Rancho Cordova Travel and Tourism with an objective of promoting tourism to the city of Rancho Cordova.

1. Helps to build cultural connections
2. Community Engagement
3. Education and Entertainment

Project Cost

Expense	Estimated Expenditure Breakdown - 2022
Rental for Event Facility CRPD Park	\$500
Kites and Spools	\$1500
Refreshments	\$1250
Event Promotion and Marketing	\$ 300
Total Project Cost	\$3550
Matching Funds	\$550
Measure H grant request	\$3000
STA will provide the matching funds of \$550	

Project Schedule

January 15th -2023

Project Location

Any available CRPD parks with in the City of Rancho Cordova limits

Reference below of other cities in USA

Top 10 Kite Festivals in the USA(<http://www.topeventsusa.com/top-kite-festivals-USA.html>)

California Kite Festivals List of Events (<http://www.seecalifornia.com/festivals/california-kite-festivals.html>)



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Festival of Flowers/International Kite Festival/Festival of Colors

Name of Organization: Sacramento Telangana Association

Name of Applicant and Title: Laxma Reddy Legala, President

Applicant's Phone: (916)743 6768

Applicant's Email: mailtolaxma@gmail.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 4, 2022. Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/7/22

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

5038711.1

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Sunday, March 13, 2022 4:23 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1527063
IP Address: 165.253.34.70
Submission Date: 03/13/2022 4:23
Survey Time: 13 minutes, 51 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Festival of Colors (Holi)

Project Synopsis

Festival of Colors(Holi) for the year 2023, this festival marks the arrival of spring

Project Description

Sacramento Telangana Association(STA) will be partnering with WeEmbrace and Other community organizations In celebrating the Festival of Colors(Holi) for the year 2023, this festival marks the arrival of spring and is a celebration of fertility, color, and love, mostly we see this festival as a time for people to get together and enjoy themselves with friends, families and communities without any concern for caste, creed region, religion, men, women, children's or ethnicity of the community which intern connects the communities of the City of Rancho Cordova. During 2018,2019,2022 this festival was celebrated with help of City of Rancho Cordova community enhancement funds, this was well received by the community and generated huge enthusiasm and encouragement. STA active partnership with WeEMBRACE serving Families of Individuals with disabilities is helping us to reaching to greater community participation, especially children in our community and for 2023 we are projecting there is greater level enthusiasm and participation. This is first time we are successfully collaborating and partnership with other community organizations and showing the results how successfully we can unify and bring the community on to a one unifying platform to promote the great civic engagement and broader community outreach.

Project Team

STA and WeEmbrace board have leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders. 1. Anil Kondakrindi – Community Organizer 2. Meena Kalyansundaram- WeEmbrace 3. Srinath Babu -STA Board member 4. Srinivas Reddy Kumbam – Entrepreneur 5. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community leader 6. Dr.Venu Bellum – Kaiser Permanente, Rancho Cordova 7. Shantha Gadam – STA Women's Committee Chairman 8. Laxma Legala – STA Board of Trustee

Project Goals

City of Rancho Cordova sponsoring this color festival as part of community enhancement funds for last 3 years, during festival there were lot of kids participated and enjoyed this event at Stone Creek Park, Capitol Village and Children's Museum these years, with the

ITEM 12.2.

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past experiences we strongly believe this festival reaching more kids in the community in providing the entertainment and education to next generations. In partnership with WeEmnrace we can spark a passion for life-long learning, entertainment, and education. This event provides a venue where children's will have opportunity to explore to the new environment and exercise both their bodies and their minds 1. Helps to build cultural connections 2. offers opportunities for children to play with colors which will help in fulfilling the sensory needs which are very important for kids over all development. 3. Community Engagement 4. Education and Entertainment This festival support Rancho Cordova community by bringing visitors from all over Sacramento area cities Folsom, Roseville, Rocklin and from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova's quality of life.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$3500

Estimated Breakdown of Project Expenditures

Expense Estimated Expenditure Breakdown -2023 Rental for Event Facility CRPD Park \$500 Event promotion,Setup,Materials and Supplies \$1500 Refreshments \$1250 Cleaning after the event \$250 Total Project Cost \$3500 Matching Funds \$500 Measure H grant request \$3000 STA will provide the matching funds of \$500

Matching Funds

500

Include Any Other Funding Contributions

500

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

3000

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Community members Contributions

Project Schedule, Timeliness and Adaptability

Project Schedule

March 11th -2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

March 11th -2023

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

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Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

yes

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

The Village Green
3141 Bridgeway Dr,
RNCHO CORDOVA, CA 95742-8078

Other Physical Addresses (if project/program is at multiple sites)

CRPD Parks

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Anil Kondakrindi

Title

Co Founder

Submitting As

Non-Profit

Phone

9165885900

Email Address

anilkondakrindi@gmail.com

Organization's Legal Name (if applicable)

Sacramento Telangana Association (STA)

Mailing Address of Submitter

3722 Rockdale Dr
Rancho Cordova, CA 95742

Signatory's Name

Mr Anil kondakrindi

ITEM 12.2.

ATTACHMENT 2

Signatory's Title

Co Founder

Signatory's Phone

9165885900

Signatory's Email Address

anilkondakrindi@gmail.com

Signatory's Mailing Address

3722 Rockdale Dr
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Community Enhancement Fund-Festival of Colors -Holi-2022.docx

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Measure H Grant Application City of Rancho Cordova

Fiscal Year 2022-2023

Name of the Organization : Sacramento Telangana Association (STA)

501(c) Number : 46-5556147 -STA

Address : 3722 Rockdale Dr, CA 95742-STA

Phone no : Anil- 916-588-5900

Email : anilkondakrindi@gmail.com

Contact Person : AnilReddy, Co-Founder - STA

Total Project Cost : **\$3500**

Matching Funds : **\$500**

Measure H Grant Amount Requested : **\$3000**

Project Title : Festival of Colors (Holi)

Project Timeframe : March 11th, 2023

Project Location : CRPDParks

Project Description

Sacramento Telangana Association(STA) will be partnering with WeEmbrace and Other community organizations In celebrating the Festival of Colors(Holi) for the year 2023, this festival marks the arrival of spring and is a celebration of fertility, color, and love, mostly we see this festival as a time for people to get together and enjoy themselves with friends, families and communities without any concern for caste, creed region, religion, men, women, children's or ethnicity of the community which intern connects the communities of the City of Rancho Cordova.

During 2018,2019,2022 this festival was celebrated with help of City of Rancho Cordova community enhancement funds, this was well received by the community and generated huge enthusiasm and encouragement.

STA active partnership with WeEMBRACE serving Families of Individuals with disabilities is helping us to reaching to greater community participation, especially children in our community and for 2023 we are projecting there is greater level enthusiasm and participation.

This is first time we are successfully collaborating and partnership with other community organizations and showing the results how successfully we can unify and bring the community on to a one unifying platform to promote the great civic engagement and broader community outreach.

Festival of Colors is a free event open to all ages and planning to provide light snacks and refreshments for the participants.

Project Team

STA and WeEmbrace board have leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators, and community leaders.

1. Anil Kondakrindi - Community Organizer
2. Meena Kalyansundaram- WeEmbrace
3. Srinath Babu -STA Board member
4. Srinivas Reddy Kumbam -Entrepreneur
5. Satish Pasupulati - Sr. Engineer/Entrepreneur/Community leader
6. Dr.Venu Bellum -Kaiser Permanente, Rancho Cordova
7. Shantha Gadam - STA Women's Committee Chairman
8. Laxma Legala - STA Board of Trustee

Project Goals

City of Rancho Cordova sponsoring this color festival as part of community enhancement funds for last 3 years, during festival there were lot of kids participated and enjoyed this event at Stone Creek Park, Capitol Village and Children's Museum these years, with the past experiences we strongly believe this festival reaching more kids in the community in providing the entertainment and education to next generations.

In partnership with WeEmbrace we can spark a passion for life-long learning, entertainment, and education. This event provides a venue where children's will have opportunity to explore to the new environment and exercise both their bodies and their minds

1. Helps to build cultural connections
2. offers opportunities for children to play with colors which will help in fulfilling the sensory needs which are very important for kids over all development.
3. Community Engagement
4. Education and Entertainment

This festival support Rancho Cordova community by bringing visitors from all over Sacramento area cities Folsom, Roseville, Rocklin and from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova's quality of life.

Project Cost

Expense	Estimated Expenditure Breakdown - 2023
Rental for Event Facility CRPD Park	\$500
Event promotion,Setup,Materials and Supplies	\$1500
Refreshments	\$1250
Cleaning after the event	\$250
Total Project Cost	\$3500
Matching Funds	\$500
Measure H grant request	\$3000
STA will provide the matching funds of \$500	

Project Schedule

March 11th -2023

Project Location

Any available CRPD parks within the City of Rancho Cordova limits



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Festival of Flowers/International Kite Festival/Festival of Colors

Name of Organization: Sacramento Telangana Association

Name of Applicant and Title: Laxma Reddy Legala, President

Applicant's Phone: (916)743 6768

Applicant's Email: mailtolaxma@gmail.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 4, 2022. Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/7/22

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

5038711.1

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Monday, March 14, 2022 9:52 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1528233
IP Address: 71.197.65.177
Submission Date: 03/14/2022 9:51
Survey Time: 44 minutes, 8 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Kannada Sangha of Sacramento (KSS)-2023 Multi Cultural Community Event. Festival of Arts & Culture-Ranga Vasantha 2023

Project Synopsis

Kannada Sangha of Sacramento celebrates multiple events (Indian festivals) in greater Sacramento area during the year to bring all community members on to one stage to share happiness, educate the significance of our Art & culture and encourages community involvement.

Project Description

Kannada Sangha of Sacramento is Non-Profit Organization with 501(c) (3) status, committed to preserve and promote the Art, Culture, history of India and bridge the gap between multiethnic and multi-cultural activities in the community. KSS also conducts educational and leadership workshops for the community members. Apart from the above main event, KSS conducts Camping, Sports, educational, medical awareness webinars, Charity (monthly Dinner for homeless people) and Blood drive as part of annual events. KSS also partner with other non-profit organizations to conduct 5K run marathons. Kannada Sangha of Sacramento request Community Enhancement Funds to celebrate Ranga Vasantha which will be Festival of Art & Culture (Ranga Vasantha) in April-May 2022 - 2023. Ranga Vasantha is an event which is conducted to welcome the spring. This event will be performed in the month of April - May every year. This event showcases the Art and Culture of Multi Ethnicity. During this event we get to see people performing stage play depicting mythological characters or Indian folk dances. This also gives an opportunity for High school students to actively participate on stage and help in lighting and dialog prompting arrangements. Over the last 10 years we were able to invite over 500 people to participate or celebrate the event. This includes delegates and people from different ethnic background, Dignitaries from school districts, public officials, and different community leaders. Community Enhancement grants would allow us to help progress, educate and organize this unique festival in and around City of Rancho Cordova. Financial Year 2023, KSS is planning to conduct this event at one of the locations in FCUSD schools or Sacramento School District and will be attended by more than 500 people. The cultural program will go on for 4 hours and it will be free of cost.

Project Team

Kannada Sangha of Sacramento (KSS) board has experienced leadership and management skills to organize this event with the help of dedicated community volunteers. KSS has team of professionals and dedicated community leaders. Board of Directors: 1.

ITEM 12.2.

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Prabhakar Rao 2. Shobha Rao 3. Gurudutt Vasudeva Murthy 4. Dilip Nayak 5. Laxmi Rao Executive Committee: 1. President: Pushpa Viswanathan. 2. Vice President: Mrudula Kulkarni 3. Secretary: Prasanna Kumar Bhat 4. Treasurer: Krishnamurthy Venkataramana 5. Joint Treasurer: Sowmya Kiran

Project Goals

The Ranga Vasantha festival supports our Rancho Cordova community by bringing visitors from Greater Sacramento Area. During this event we have booths for small business which includes Banks and real estate. This small business booths encourages people to buy the newly constructed homes. This will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova value of life. Our organization actively involves in fund raising for natural disasters. We organize and participate Marathons for noble cause.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$15,000.00

Estimated Breakdown of Project Expenditures

Rental for event Facilities: \$3000 Event Promotion: \$2000 Event Setup: \$2000 Educational Workshop: \$1000 Festive Dinner: \$6000 Cleaning after the event: \$1000 Total Project Cost: \$ 15000

Matching Funds

\$3000.00

Include Any Other Funding Contributions

Corporation (Intel, Delta Dental, HP, Blue Shield) employees volunteering

Ongoing Operations and Maintenance Costs (if applicable)

Ongoing cost are usually supported by volunteers and contributions from the community members.

Total Community Enhancement & Investment Funds Requested

\$12,000.00

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

6/30/2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Contributions from community members and business organizations

Project Schedule, Timeliness and Adaptability

Project Schedule

April 2nd, 2023-May 30th, 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Our program schedule always runs based on calendar year. This program is scheduled to run only during these times.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

ITEM 12.2.

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Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. Our organization has well equipped plans and have already conducted few works shops based on Virtual platform. We use Zoom & Facebook live to broadcast the events.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Rancho Cordova High School. Performing Art Center.
2239 Chase Drive
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified
Folsom Cordova Unified
Sacramento City Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Prabhakar Rao

Title

Board of Director- Kannada Sangha of Sacramento

Submitting As

Non-Profit

Phone

9162815529

Email Address

prabhaker49@yahoo.com

Organization's Legal Name (if applicable)

Kannada Sangha of Sacramento (KSS)

Mailing Address of Submitter

ITEM 12.2.

4431 Niobe Circle
Rancho Cordova, CA 95742

Signatory's Name

Board of Director Prabhakar Rao

Signatory's Title

Board of Director

Signatory's Phone

9162815529

Signatory's Email Address

prabhaker49@yahoo.com

Signatory's Mailing Address

4431 Niobe Circle
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

ATTACHMENT 2

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #24



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Ranga Vasantha
Name of Organization: Kannada Sangha of Sacramento
Name of Applicant and Title: Prabhakar Rao
Applicant's Phone: **Applicant's Email:**

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianna-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☐ No
 Endorsement Withheld ☒ Rec'd after due date - Can apply for a facilities use permit if desired
 Conditional approval of facility rental only
Superintendent's or Designee's Printed Name: Dr. Sarah Koligian *Sarah Koligian*
Date: 3/17/22
School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐
Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Ranga Vasantha- Festival of Arts & Culture

Name of Organization: Kannada Sangha of Sacramento (KSS)

Name of Applicant and Title: Prabhakar Rao, Board of Director

Applicant's Phone: 916-281-5529

Applicant's Email: prabhaker49@yahoo.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld DiAnne Brown

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name:

Date: 3/18/22

School District: Elk Grove Unified Folsom Cordova Unified ☒ Sacramento City Unified Other

Comments (Optional): Rancho Cordova High School is not an SCUSD school

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 5:07 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537011
IP Address: 206.15.249.230
Submission Date: 03/17/2022 5:07
Survey Time: 15 minutes, 20 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Community Cultural Appreciation Concert

Project Synopsis

The Folsom Cordova Unified School District serves students and families from a variety of diverse cultures. Our district is a wonderful blend of people with rich heritage and cultural pride. FCUSD wishes to create an opportunity for students and our community to engage in and celebrate the diverse cultures through music.

Project Description

FCUSD would like to create an opportunity to appreciate the Armenia culture by creating an opportunity to learn about and hear folk music. The project would include working with an Armenian musical group to provide a learning opportunity for both students and the general community. The Cordova High School Performing Arts Center would be the venue for the project. The performance group, Chookasian Armenian Concert Ensemble would be secured to do a matinee performance during school for our students and on the same day, do an evening performance for the community. Both events would be free of charge to our students and the community to attend. The performances would occur during March 2023.

Project Team

Mindy Andrus, Coordinator Lisa Vaca, Administrative Assistant Mark Cornfield, CHS Theatre Teacher (TBD) Kevin Simms, CHS Music Teacher (TBD)

Project Goals

To provide a cultural experience for students and the community through showcasing an Armenian Music performing group.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$7,912.

Estimated Breakdown of Project Expenditures

Day Performance Group Matinee for students: \$2,000. Evening Performance Group for the community: \$3,900. Teacher Stipend: \$1,141 + benefits: \$1,312. Theater Technician: \$ 300. Programs: \$ 200. Advertising: \$ 200. Total: \$7,912.

Matching Funds

Cordova High School Performing Arts Center Administrative Services Ticketing Service

Include Any Other Funding Contributions

Music Teachers: Lesson development & scheduling for matinee

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$7,912.

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

May 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability**Project Schedule**

Spring 2022 book Chookasian Armenian Concert Ensemble Spring 2022 book CHS Performing Arts Center & Add to District Calendar
Fall 2022 Introduce project to secondary music and theater teachers January 2023 Provide supplemental packet with information about the performing group to teachers January-March 2023 Advertise for the community performance, setup ticket system, print programs. March 2023 Matinee student performance and evening community performance

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The concerts will take place in March of 2023. Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

Should public health guidelines change, the performances could be done virtually through a Zoom Conference call. Access would be provided to students and to the community in advance of the concert.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

ITEM 12.2.

ATTACHMENT 2

2239 Chase Drive
RANCHO CORDOVA SACRAMENTO, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Administrative Services: 1965 Birkmont Drive, Rancho Cordova 95742

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Mindy Andrus

Title

Teacher Induction/Elementary Music, Art & PE Coordinator

Submitting As

Public Agency

Phone

9162942413

Email Address

MANDRUS@FCUSD.ORG

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr
Rancho Cordova, CA 95742

Signatory's Name

Mindy Andrus

Signatory's Title

Teacher Induction/Elementary Music, Art & PE Coordinator

Signatory's Phone

9162942413

Signatory's Email Address

MANDRUS@FCUSD.ORG

Signatory's Mailing Address

1965 Birkmont Dr

ITEM 12.2.

Rancho Cordova, CA 95742

ATTACHMENT 2

Attach Any Additional Documents Here

Community Cultural Appreciation Concert Supplemental Endorsement Form 3-4-22 (3).pdf

Read-Only Content

Thank you,
City of Rancho Cordova

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Community Cultural Appreciation Concert
Name of Organization: Folsom Cordova Unified School District
Name of Applicant and Title: Mindy Andrus, Teacher Induction/Elementary Prep Coordinator
Applicant's Phone: 916.294.2413 **Applicant's Email:** mandrus@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW
Date: Friday, March 18, 2022 1:24:13 PM

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538729
IP Address: 155.190.3.6
Submission Date: 03/18/2022 1:24
Survey Time: 36 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Teej Festival

Project Synopsis

Teej festival is the most widely celebrated Hindu festival by women. This festival brings diverse women to a single platform to celebrate togetherness with singing, traditional dance performances, enjoying a grand feast and praying to Lord Shiva, an Indian God.

Project Description

Teej festival invites all local women and men of Indian origin and community for celebrations. This festival is a great way to celebrate diverse cultural heritage, culture and traditions. The women attend the event in colorful traditional attire. The event will have ritual prayers, diverse and vibrant cultural performances including singing and dancing and feast of food. The festival celebrations make the families and community joyful, strengthen the bonding and unites the community. The project directly meets the City's Community Enhancement Funds guidelines and selection criteria in the following ways: • Education – Teej festival provide an opportunity for Indian community to bring all the Indian origin women and men together to a single platform to celebrate and also to showcase our cultural diversity to local community. • Children and Youth – The children and youth will learn about Indian cultural traditions and how they unite the community. • Business/Economic Development – Indian community spends significant money during festival to purchase clothes, food, decoration items and jewelry, which helps local businesses.

Project Team

The Indian Association of Sacramento (IAS) is a non-profit organization that serves as the single platform to preserve the rich cultural heritage of India. At IAS, we aim to share and showcase the cultural beauty with our fellow citizens in the greater Sacramento area and keep the culture alive for future generations. IAS is responsible for development and delivery of this project. The project team consists of Indian Association of Sacramento Executive Team, Board of Trustees and volunteers. Vandna Sharma - President, Indian Association of Sacramento Ranju Verma - Vice - President, Indian Association of Sacramento Darshana Amin - Volunteer, Indian Association of Sacramento Gobi Ramasamy - Treasurer, Indian Association of Sacramento Bhavin Parikh - Trustee, Indian Association of Sacramento Bhaskar Vempati - Trustee, Indian Association of Sacramento Satheesh Nagaraj - Trustee, Indian Association of

Sacramento

Project Goals

Teej festival strengthens relationships and fosters community pride by bringing diverse Indian women and men and community together from all walks of life. Festival allows individuals to offer gratitude and prayers to the Universe and showcase their culture by dressing in traditional cultural attire, singing devotional songs, presenting cultural dances, and sharing traditional foods and learning about new tastes. Both adults and kids play together and live in a colorful world of differences. The local Indian population is over 50,000. This is a great opportunity for Indian and local community to come together to celebrate Teej Festival.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$11,000

Estimated Breakdown of Project Expenditures

Total Project Costs \$11,000 Stage decoration: \$2000 Music and DJ: \$2000 Food and supplies: \$5000 Insurance : \$1000 Other Event Expenses: \$1000

Matching Funds

N/A

Include Any Other Funding Contributions

\$2000 from Indian Association of Sacramento funds

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$9,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

December 2022

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We solicitate funds from local sponsors

Project Schedule, Timeliness and Adaptability**Project Schedule**

The event is a day-long event and is scheduled for Sep 25 2022. The event will be set up the during previous night, Sept 24, 2022.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Indian Association of Sacramento, IAS, an umbrella organization of over 20 Indian regional organizations, organized several larger cultural events with over 5000 people and have capabilities to organize the event seamlessly. The

event is a daylong event scheduled for September 22nd, 2022. IAS will set up the event on September 21, 2022 and complete the event on September 22, 2022.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We will follow CDC guidelines in organizing the event. If needed, we will reschedule our event date.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

3625 Spoto Dr
Rancho Cordava, California 95670

Other Physical Addresses (if project/program is at multiple sites)

We secured approval for above park location and receive the supporting letter later this month.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Bhaskar Vempati

Title

Trustee

Submitting As

Non-Profit

Phone

9163909945

Email Address

iassacpresident@gmail.com

Organization's Legal Name (if applicable)

Indian Association of Sacramento

Mailing Address of Submitter

11057 Essey Cir
Mather, CA 95655

Signatory's Name

Mr Bhaskar Vempati

Signatory's Title

Trustee

Signatory's Phone

9163909945

Signatory's Email Address

iassacpresident@gmail.com

Signatory's Mailing Address

599 Broken Top Ct

Folsom, CA 95630

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Monday, February 28, 2022 2:29:23 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1499504
IP Address: 206.15.249.230
Submission Date: 02/28/2022 2:29
Survey Time: 42 minutes, 41 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Athletic Improvement

Project Synopsis

The Athletic Improvement grant will support for Cordova High School, Mills, and Mitchell Middle Schools.

Project Description

The Athletic Improvement Plan will support the increased opportunities for student-athletes for afterschool sports. This plan encourages physical fitness as a positive outlet for afterschool sports. This project will enhance the educational programs and athletic programs at Cordova High School, Mills Middle School and Mitchell Middle School. Evidence supports that one of the best Positive Behavior Intervention and Supports (PBIS) for students is athletics. During the COVID-19 pandemic the need to support Social Emotional Learning (SEL) for our students is greater than ever and athletics is one of the best models for SEL. Ensuring our athletic programs have the necessary equipment / supplies and means to support our students is paramount to the success of our community.

Project Team

The Team responsible for ensure that this project is implemented will be made up of site administrators and district representation. Team members: Principal Jerad Hyden, Principal Amy Strawn, Principal Dana Carrigan, along with the Athletic Directors from each school and Peter Maroon, District Director of Athletics.

Project Goals

Our goals are to ensure that students have access to after school athletic programs and remove financial barriers. State and district general funding only provide coaching stipends and funds for safety items. Working with the policies of the school district and the CIF, we want to encourage student-athletes to participate in local school sports programs. We can accomplish these goals by: - Updating equipment and supplies to maintain and improve competitive edge on an annual basis - Cover transportation cost for athletics (reducing financial barrier) - Provide a safe environment during the largest community gatherings - Provide additional funds for stipends and increase enrichment needs - Upgrade / update facilities as part of the district master plan - Promote school pride and recognition

Funding Request

Application #27

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$200.000

Estimated breakdown of project expenditures

Use of Fund in the following areas: \$4,000 Advertising / marketing \$39,500 Employee salaries, taxes and benefits (including additional coaches, trainers, and enrichment staff) \$3,500 Recognition awards (certificates, awards, supplies, varsity blocks, banners and championship t-shirts) \$5,000 Travel and meals \$10,000 Security for football games \$60,000 Inventory / Sports equipment (uniforms, sports machines) \$37,250 Student-Athlete Transportation Fee \$40,750 Facility Improvement \$200,000 Total

Matching Funds

0

Include any other funding contributions

0

Ongoing operations and maintenance costs (if applicable)

0

Total Community Enhancement & Investment Funds requested

\$200,000

Is this a multiyear request?

No

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

The COVID Pandemic has created challenges that could not have been anticipated or planned for, this project will sunset when the city and the district have address all the needs.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

School based fundraising and community sponsorships.

Project Schedule, Timeliness and Adaptability

Project Schedule

The timeline for this project is from July, 2022 and to be completed by June 30, 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Project is part progress made in previous years, funds will be used to build upon improvement plans.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Project can be adjusted as needed to ensure funds are used for purchase of equipment, uniforms or services.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

Cordova High School 2239 Chase Dr.
Rancho Cordova, California 95670

Other physical addresses if project/program is at multiple sites

Mills 10439 Coloma Rd., Mitchell 2100 Zinfandel Dr.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Peter Maroon

Title

FCUSD Director of Athletics

Submitting as

Public Agency

Phone

9162949388

Email

pmaroon@fcusd.org

Organization's legal name, if applicable

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr.
Rancho Cordova, California 95742

Signatory's Name

Mr. Sean Martin

Signatory's Title

Assistant Superintendent, Business Services

Signatory's Phone

9162949000

Application #27

Signatory's Email Address

lvenzon@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr.
Rancho Cordova, California 95742

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,

City of Rancho Cordova

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Athletic Improvement

Name of Organization: FCUSD Athletic Department

Name of Applicant and Title: Peter Maroon, Director of Athletics

Applicant's Phone: 916-294-9388

Applicant's Email: pmaroon@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Friday, March 4, 2022 1:18:43 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1510238
IP Address: 50.73.58.110
Submission Date: 03/04/2022 1:18
Survey Time: 24 minutes, 2 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Ranch Cordova Student Athlete Coalition (RCSAC)- Cordova High School Athletic Improvement Plan

Project Synopsis

RCSAC has worked with FCUSD staff to identify academic and athletic needs at Cordova High School

Project Description

The purpose of RCSAC is to equitably and efficiently support and recognize the diverse Rancho Cordova Student Athletes while maintaining, improving, and upgrading all that is Rancho Cordova athletics. We hope to make school athletics and facilities a jewel for the City of Rancho Cordova and its citizens. See Attachments #1 & #2 for specific project items.

Project Team

President- Conrade Mayer Vice President- Jennifer Laret Secretary- Amy Wallace Treasurer- Dennis Lamantia The team responsible to ensure that all aspects of the plan are implemented will be made up of members of the RCSAC team, Cordova High School Principal Jerad Hyden, Vice Principal Michele Brown, Athletic Director Mark Beamish, and various Folsom Cordova Unified School District representatives. RCSAC will also be working with the Site Council at Cordova High School so we can enhance the programs that currently exists and to ensure we are not duplicating any efforts.

Project Goals

Create a year-round academic support plan for student athletes Increase the number of student athletes & reduce the number of athletes needing academic contracts Create a robust post-high school academic plan Social Media Plan- Improve community communication Marketing/Branding Plan Facility Improvements Address specific team needs Sponsor events that encourage alumni interaction and create mentorship opportunities

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

Application #28

\$196,500

Estimated breakdown of project expenditures

\$30,000- Tutoring Program (tutor stipends, food, tutoring company) \$8,000- Educational fieldtrips to Los Rios Colleges & local universities \$7,500- Advertising/Marketing (includes parent outreach) \$80,000- Front Marquee & marquee by Performing Arts Center \$10,000- Schoolwide updated signage including signage down Chase drive, murals on school walls down Chase drive. \$10,000- General facility improvements \$26,000- Employee Salaries (including additional coaches, trainers, and enrichment staff.) \$25,000- Recognition awards (certificates, awards, supplies, varsity blocks, banners, championship t-shirts, and banquets.)

Matching Funds

\$30,000 (fundraisers)

Include any other funding contributions

\$25,000 (corporate donations)

Ongoing operations and maintenance costs (if applicable)

\$25,000 (this would apply to some of the athletic equipment that would need maintenance)

Total Community Enhancement & Investment Funds requested

\$196,500

Is this a multiyear request?

Yes

Number of years

5

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

RCSAC has created a booster club component. The booster club will be able to increase the fundraising efforts at Cordova High. The booster club money raised will eventually offset the measure H money requested.

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

The funds requested will sunset when Cordova High School is able to sustain a booster club to support and meet the equitable difference. Developing a booster club and securing corporate sponsorship is a top priority for RCSAC.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will be looking to do fundraising on a frequent basis with each of the teams as well as looking at school wide fundraising events.

Project Schedule, Timeliness and Adaptability**Project Schedule**

The timeline for this project would start July 1, 2022 and would be completed by June 30, 2022.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The majority of the items on the list have to do with tutoring and academic assistance for the student athletes. These services would be provided during the timeline above. The physical projects identified have a working plan and budget so that they can be completed in that timeline.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The tutoring program can be adapted to a virtual platform. The marketing plan, social media development, and site improvements would still be able to be accomplished if health orders change.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

Cordova High School
2239 Chase Drive
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

RCSAC- 2022 Athletic Improvement Plan- Attachment #1.docx
RCSAC Athletic Improvement Plan Facility Priority List 2022- Attchment #2.xlsx
LOR - RC Grant (RCSAC).pdf

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Jennifer Laret

Title

Vice President of RCSAC

Submitting as

Non-Profit

Phone

9167129933

Email

jennifer@a4promo.com

Organization's legal name, if applicable

Rancho Cordova Student Athlete Coalition

Mailing Address of Submitter

3413 GRAPPA WAY
RANCHO CORDOVA, CA 95670

Signatory's Name

Mrs. Jennifer Laret

Signatory's Title

Vice President

Signatory's Phone

9167129933

Signatory's Email Address

jennifer@a4promo.com

Signatory's Mailing Address

3413 GRAPPA WAY
RANCHO CORDOVA, CA 95670

Attach any additional documents here

RCSAC- 2022 Athletic Improvement Plan- Attachment #1.docx
LOR - RC Grant (RCSAC).pdf

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Thank you,

City of Rancho Cordova

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Application #28



Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 <http://www.fcusd.org/CHS>

Folsom Cordova Unified School District



Jerad Hyden
Principal

Ann Botsford
Michele Brown
Michele Cooper
Joel Francisco
Assistant Principals

Heidy Naderi
Admin. Assistant

Erin Kaluza
ELD Program Manager

Josh Creeger
Activities Director

Mark Beamish
Athletic Director

Kitty White
Head Counselor

Grace Martinez
IB MYP Coordinator

Chris Mahaffey
IB CP Coordinator

Zandi Llanos
IB DP Coordinator

Tracey Jacobs
School Resource Officer

March 4th, 2022

To Whom It May Concern:

As the proud Principal of Cordova High School, tasked with providing opportunities for students which prepare them for post-secondary success – it is my pleasure to write this strong letter of support in continuing partner with the Rancho Cordova Student Athlete Coalition (RCSAC).

In alignment of our collective mission, supporting our most marginalized students is critical to our success. Given a diverse population of learners which include: English Language Learners, Special Education, and students from single-parent households facing incredible educational barriers – RCSAC seeks to increase year-round academic supports for student via targeted tutoring. I have continued to witness the support provided for academic assistance and the added benefit to our current existing after-school tutoring model, including college access and student recognition.

Additionally, RCSAC has worked incredibly hard to revamp our marketing and facilities plan which included extensive upgrades to our CHS campus, including: the weight room, stadium, storage facilities, and the parking area adjacent to the gym. RCSAC has created a comprehensive plan which seeks to provide upgrades, refreshed signage, and enhanced branding. Most importantly, RCSAC has helped facilitate the addition of key campus equipment, including three new golf carts, as well as provided relief for some of our deserving sport programs.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please do not hesitate to call. Thank you for the consideration as we partner to positively impact student outcomes.

Respectfully submitted,

Jerad A. Hyden
Principal
Cordova High School
(916) 294-2450 x810150
jhyden@fcusd.org

Application #28

RCSAC- Athletic Improvement Plan**ACADEMIC SUPPORT PLAN****Study Hall Time & Dates**

- Year -Round for all students
- Tuesday 3-4:30pm- Prep for block Wednesday schedule
- Wednesday 3-4:30 pm- Prep for block Thursday schedule
- Thursdays 1:30-3:00 pm- often games/practices are not until 3:00, Student Athletes would stay on campus in study hall and would academically use this time.
- Saturday- Times and Dates TBD

Study Hall Locations

- Auxiliary Gym Classroom
- Library
- Individual Classrooms/MACH Room
- Offsite Location: PAL Community Center (purpose would be to also build a community relationship)

Staff

- CHS Teachers & Staff
- Outside Academic Support- Example: Miss Jane (math coach), retired or previous teachers, volunteers, non-CHS coaches
- All Non-CHS staff would be cleared

Grade Checks: Year-Round**One of the academic challenges is that the Student Athletes keep up the academic standards only during their sport's specific season.

- Google Classrooms set up for each sport. Coaches and RCSAC academic coordinators would be "teacher of record."
- Bi-Weekly electronic grade check through Google classroom.
- Student Athlete is responsible for their own grade check. Student Athlete would use Powerschool to record grades.

POST- HIGH SCHOOL ACADEMIC PLAN**Enhanced Coordination with Los Rios Community College District**

- Robust communication plan- Enhanced Social Media and email postings on application deadlines, special financial aid meetings, and Promise Plus applications
- Per Los Rios- Current enrollment in the Promise Plus program is approximately 60-70 students. Goal would be 100 students from Cordova and Kinney High Schools.
- Start communication and education on Los Rios programs during Freshman year vs. Junior or Senior year.
- Create a focused plan educating the students on athletic opportunities within the Los Rios Community College District
- Field trips to each of the Los Rios locations beginning Freshman year. The student athlete would attend 1 field trip per year culminating in a grand total of 4 field trips by

the end of their Senior year. The field trips would specifically focus on athletic programs and facilities.

- Los Rios would like to offer college level classes at the CHS site so that students would have 9-12 units when they enroll in Los Rios.

Recognition Program for Student Athletes when they commit to a College, University, or Trade-School

- Recognition on school kiosk
- Recognition on RCSAC social media pages
- Recognition in the Rancho Cordova Grapevine
- Recognition in the Rancho Cordova city newsletter and on city social media pages

SOCIAL MEDIA PLAN

Develop a Facebook, Instagram, and possibly YouTube page

Pages would post the following:

- Game & Practice Schedules
- Athletic Accomplishments: wins, special awards, any other honors.
- Upcoming parents' meetings
- Volunteer opportunities
- Links to school gear
- Link with other Rancho Cordova social media pages to enhance community engagement and volunteerism.
- Work with CHS students to post content (specifically with student government students)

MARKETING/BRANDING PLAN

- Work with site staff to develop branding guidelines for site. Create a consistent messaging and marketing plan by having recognizable logos, colors, and uniform guidelines.
- Create a band guidebook for staff, coaches, and clubs to reference.
- Remove signage that is not consistent with brand guidelines.
- Create a new entrance into Cordova High Stadium
- Uniforms: All teams should have uniforms with the same logos and color pallet outlined in the guidebook.
- Spirit wear sales: Sales of branded gear would be available to students and families. These sales would take place online and at home games and meets.
- Create a marketing plan to attract sponsors for teams and field signage.

FACILITIES IMPROVEMENTS

Gym

- Update all current logos with new branding
- Inspirational messages installed on upper gym walls.
- Organize banners and hang most recent banners and awards.
- Repair or remove rusted screen.
- Clean out storage areas

Football Field & Field Maintenance

- Refurbish equipment.
- Find location to store equipment.
- Create a maintenance schedule.
- Work with coaches to assign volunteers to help with maintenance.

General Facility - Storage Containers (currently in production)

- Move containers within fence perimeter.
- Clean out existing containers.
- Exchange damaged and/or unusable containers for newer more secure containers.
- Move containers to more logical locations. Move containers that are not sports related to locations on the upper campus that would make sense.
- Recommend security for sports related containers.

General Facility- Future Enhancements

- New Marque- larger marque to recognize student accomplishments, post local Rancho Cordova events, and additional athletic schedules and information.
- Decorative fence around entire perimeter of school and stadium. A new fence would put CHS within the standards set forth by the City of Rancho Cordova and would tie in with the existing fence installed at Coloma and Chase as well as what is existing at Mills Middle School.
- New Entrance into Lancer Stadium. It is currently confusing where the existing entrance is. A new entrance would not only enhance the look at CHS but would make it easier for visiting teams and families to locate the entrance.
- Screen attached to fencing around Lancer Stadium. By screening the field in, it would force spectators to pay to view the games vs. watching for free through the fence.
- New Signage on Chase drive. New signage would enhance the look of CHS and would be in line with the cities' current signage initiative.
- Paint light posts black to match fencing on Chase drive
- Paint storage containers red and or black to match branding guidelines.
- Bigger kiosk and signage for performing arts theater.
- Repaint CHS Amphitheater- Repaint Block C and Class Names
- Repaint and refresh college mural: Remove Wisconsin and replace with Chico, Stanislaus, or local Los Rios Icons.
- General clean up items: Clean up boneyard, remove extra unneeded conduit, work with custodians and maintenance staff on general repairs.
- Enhanced security for athletic equipment areas.
- Motorized entrance gate into the D wing area.

SPECIFIC TEAM NEEDS

General Team Needs

- Update uniforms and warmups
- Create a uniform replacement schedule.
- General equipment needs. Inspect, refurbish, and replace equipment as needed. Refurbish and update equipment within branding guidelines.
- Update safety equipment
- Coach Training: Enroll each coach in Positive Coaching Alliance.
- Weight Training Coaches (possibly offer community work out options in addition to student athlete work outs)
-

EVENTS/ALUMNI/VOLUNTEERING

- Create events that encourage community participation and community pride.
- Events that honor our alumni. Alumni runs, picnics, etc.
- Participate in volunteer opportunities throughout the city. Work with the Cordova Food Locker, Interfaith Council and other Rancho Cordova groups on city wide projects and events.
- Lancer Picnic
- Cordova Beer Fest
- Student Turkey Trot

Application #28

RCSAC PRIORITY LIST

FACILITIES

NEED	
FUNDING FOR TUTORING	
LOCATION FOR TUTORING	
LOS RIOS FIELDTRIPS	
LOS RIOS OUTREACH	
WEBSITE SET UP	
FACEBOOK SET UP	
INSTAGRAM SET UP	
YOUTUBE SETUP	
SPIRITWEAR WEBSITE	
BRAND GUIDEBOOK	
MARKETING PLAN FOR SPONSORS	
TRANSPORTATION FEES- BUSES	
TRANSPORTATION FEES- VANS	
ENTRY FEES	
CREATE BUDGET PLAN FOR EACH TEAM	
CREATE UNIFORM CYCLE REPLACEMENT SCHEDULE	
FUNDRAISING INITIATIVES	
UPDATE UNIFORMS INVENTORY/CONDITION	
UPDATE WARM UPS INVENTORY/CONDITION	
UPDATE SAFETY EQUIPMENT INVENTORY/CONDITION	
UPDATE GENERAL TEAM EQUIPMENT INVENTORY/CONDITION	
COACHES TRAINING-PCA	
WEIGHT TRAINING AND CONDITIONING COACHES	
CLEAN UP BONEYARD	
CLEAN OUT EXSISTING CONTAINERS	
EXCHANGE DAMAGED CONTAINERS	
MORE CONTAINERS TO MORE LOGICAL AREAS	
REPAINT CHS AMPHITHEATER	
REPAINT COLLEGE MURAL (UPDATE TO LOCAL SCHOOLS)	
NEW SIGNAGE DOWN CHASE DRIVE	
PAINT LIGHT POSTS BLACK TO MATCH FENCING	
PAINT STORAGE CONTAINERS	
SCREEN AROUND LANCER STADIUM	
REPLACE RED/YELLOW WINDOWS IN WEIGHT ROOM	
REPLACE WINDOW FRAMES	
NEW WRESTLING ROOM SPOTLIGHT	
RESTORE TROPHY CASES	

PAINT NEW MURAL USING BRANDING GUIDELINES	
UPDATE ALL EXSISTING SIGNAGE WITH PROPER LOGOS	
INSIRATIONAL MESSAGES ON UPPER GYM WALLS	
ORGANIZE AND HANG MOST RECENT BANNER	
CLEAN OUT GYM STORAGE AREAS	
REFURBISH FIELD MAINTENANCE EQUIPMENT	
CREATE MAINTENANCE SCHEDULE FOOTBALL FIELD	
CREATE VOLUNTEER SIGN UP FOR MAINTENANCE DAYS	
MORE CONTAINERS WITHIN FENCE PERIMETER	
FIND LOCATION TO STORE EQUIPMENT	
EQUIPMENT	
Hot Water Pressure Washer	
Cyclone Power Rake	
New Projects	
NEW WROUGHT IRON PERIMETER FENCE	
PRESS BOX- COMPLIANCE WITH ADA STANDARDS	
GRAND ENTRANCE TO LANCER STADIUM	
NEW MARQUE AT SCHOOL ENTRANCE	
REDO VISITOR PARKING LOT	
LARGER SIGNAGE FOR PERFORMING ARTS CENTER	
NEW PE LOCKERS	
SECURITY FOR CONTAINERS	
GENERAL REPAIRS	
ENHANCED SECURITY FOR EQUIPMENT AREAS	
REVENUE GENERATION	
REVAMP SNACK BAR- CREATE REVENUE STREAM	
CREATE BID SYSTEM- NO CONTRACT BUYING	
ALUMNI EVENTS(RUN & PICNIC)	
LANCER PICNIC	
STUDENT TURKEY TROT	
VOLUNTEER OPPORTUNITIES	



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Rancho Cordova Student Athlete Coalition- Athletic Improvement Plan

Name of Organization: Rancho Cordova Student Athlete Coalition

Name of Applicant and Title: Jennifer Laret- Vice President

Applicant's Phone: 916-712-9933

Applicant's Email: jennifer@a4promo.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: ☒ Elk Grove Unified

☐ Folsom Cordova Unified

☐ Sacramento City Unified

☐ Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 16, 2022 10:45 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1533652
IP Address: 206.15.249.237
Submission Date: 03/16/2022 10:45
Survey Time: 51 minutes, 53 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The Rancho Cordova Track Club Implement/Equipment

Project Synopsis

To provide the youth-athletes participating in Track and Field/ Cross Country the proper tools to develop in their events.

Project Description

The implements and equipment we are seeking will make practice and competition much easier for the coaches to demonstrate to the youth-athletes; and help them perform to the best of their ability. These implements and equipment will be used for years to come and help many generations of youth-athletes. We will continue to host events and provide opportunities for youth-athletes in Rancho Cordova and the greater Sacramento area. Our Vision is to be the Track and Field, Cross Country, and Road Race destination.

Project Team

Dennis Lamentia, Anthony Davis, Danielle Davis, Jen Laret, and Josh Gruver

Project Goals

1) Provide implements and equipment for all youth-athletes that participate in The Rancho Cordova Track Club. 2) Use such equipment and implements to develop youth-athletes in track and field events. 3) Continue to host high caliber events and give opportunities to youth-athletes to perform their events with the implements and equipment.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$25,000

Estimated Breakdown of Project Expenditures

ITEM 12.2.

ATTACHMENT 2

1 34121 TURNED IRON SHOT; 12LB; 108MM 2.00 EA \$70.00 \$140.00 2 3306 CAST IRON SHOT; 6LB 2.00 EA \$18.00 \$36.00 3 3394 CAST IRON SHOT; 4K 2.00 EA \$25.00 \$50.00 4 3312 CAST IRON SHOT; 12LB 2.00 EA \$30.00 \$60.00 5 3395 CAST IRON SHOT; 5K 2.00 EA \$32.00 \$64.00 6 3393 CAST IRON SHOT; 3K 2.00 EA \$21.00 \$42.00 7 3396 CAST IRON SHOT; 6K 2.00 EA \$36.00 \$72.00 8 VIBE16 VIBE DISCUS; 75% RIM; 1.6K 2.00 EA \$118.00 \$236.00 9 VIBE10 VIBE DISCUS; 75% RIM; 1K 2.00 EA \$106.00 \$212.00 10 75810 S58 DISCUS; 58% RIM; 1K 2.00 EA \$62.00 \$124.00 11 76116 S61 DISCUS; 61% RIM; 1.6K 2.00 EA \$74.00 \$148.00 12 733230 INTERNATIONAL IMPLEMENT COMBO CART 2.00 EA \$2,235.00 \$4,470.00 19 528 ELASTIC KROSSBAND 2.00 EA \$21.00 \$42.00 20 79300 2 DIGIT LAP COUNTER WITH BELL 1.00 EA \$608.00 \$608.00 25 921 HIP NUMBERS; 1-9; SETS OF 25 3.00 SET \$21.00 \$63.00 35 E39860 LED SCROLLING DISPLAY 1.00 EA \$1,885.00 \$1,885.00 38 990C03SP VICTORY PODIUM; SET OF 8; RED 1.00 EA \$8,645.00 \$8,645.00 39 E49720 WIRELESS SPEAKER SYSTEM; 1.0 1.00 EA \$1,140.00 \$1,140.00 42 35085 GILL TRU-FLIGHT-50; 800G; FLEX 8.6; 50M; UNIVERSAL 43 35064 GILL TRU-FLIGHT-40; 600G; FLEX 8.6; 40M; UNIVERSAL 2.00 EA \$176.00 \$352.00 2.00 EA \$162.00 \$324.00 44 TA1193 PETRANOFF JAVELIN; 300G STUBBY 2.00 EA \$40.00 \$80.00 45 TA1194 PETRANOFF JAVELIN; 400G STUBBY 2.00 EA \$43.00 \$86.00 46 TA1195 PETRANOFF JAVELIN; 500G LONG TOM 2.00 EA \$50.00 \$100.00 47 3612 TURNED IRON HAMMER; 12LB 2.00 EA \$87.00 \$174.00 48 3694 TURNED IRON HAMMER; 4K 2.00 EA \$75.00 \$150.00 49 3693 TURNED IRON HAMMER; 3K 2.00 EA \$71.00 \$142.00 50 3695 TURNED IRON HAMMER; 5K 2.00 EA \$88.00 \$176.00 51 3696 TURNED IRON HAMMER; 6K 2.00 EA \$91.00 \$182.00 52 TA1188 PETRANOFF JAVELIN; 800G TURBO SPIER 2.00 EA \$71.00 \$142.00 53 E39851 9" DIGIT RACE CLOCK 1.00 EA \$1,470.00 \$1,470.00 56 E39858 9" DIGIT RACE CLOCK CARRYING CASE 1.00 EA \$443.00 \$443.00

Matching Funds

We will be seeking community resources such as sponsors and other entities that have a vested interest in community engagement.

Include Any Other Funding Contributions

We will continue to host events to contribute funding for equipment and implements.

Ongoing Operations and Maintenance Costs (if applicable)

We will host events/ practice that these implements, and equipment will be used. Some costs for maintenance will need to occur for the implements and equipment but we will handle those costs.

Total Community Enhancement & Investment Funds Requested

\$25,000

Is this a multi-year request?

Yes

Number of Years

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

We will continue to host events, work with community sponsors, and seek grant opportunities.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

This is an ongoing operation as we continue grow as an organization.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will seek community sponsorships, grants and other organizations.

Project Schedule, Timeliness and Adaptability

Project Schedule

We plan to operate year-round once equipment and implements arrive.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

We will use the equipment and implements long after June 30, 2023.

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ATTACHMENT 2

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we can operate under modifications and by virtual instruction.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

11230 Gold Express Drive
Rancho Cordova, California 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Josh Gruver

Title

Executive Director and Head Coach

Submitting As

Non-Profit

Phone

9167787484

Email Address

josh@rctrack.org

Organization's Legal Name (if applicable)

Rancho Cordova Track Club, Inc.

Mailing Address of Submitter

11230 Gold Express Drive
Rancho Cordova, California 95670

Signatory's Name

Mr. Josh Gruver

Application #29

ITEM 12.2.

ATTACHMENT 2

Signatory's Title

Executive Director and Head Coach

Signatory's Phone

9167787484

Signatory's Email Address

josh@rctrack.org

Signatory's Mailing Address

11230 Gold Express Drive
Rancho Cordova, California 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #29

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 16, 2022 12:47 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1534040
IP Address: 174.50.166.106
Submission Date: 03/16/2022 12:46
Survey Time: 20 minutes, 25 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Youth Sports Fee Assistance (Rancho Cordova Athletic Association RCAA)

Project Synopsis

This project would provide funds to the Cordova Community Council for distribution by the Rancho Cordova Athletic Association to create and manage a fee assistance program for children unable to participate in youth sports programs due to family financial barriers. Cordova Community Council will work with RCAA to establish criteria for assistance, operational guidelines for distribution of funds, as well as bookkeeping and reporting operations.

Project Description

This project meets CEIF project criteria in several ways: (1) supports growth and development of children and youth; (2) improves stakeholder involvement by supporting sustainability of new and legacy youth sports organizations; (3) increases community pride by showcasing a city which cares and focuses on welfare and opportunity of all children, regardless of economic status; (4) Improves the quality of life for city residents; (5) supports sports as a positive outlet for building stronger community connections, promoting physical fitness and an enhanced participation in sporting activities.

Project Team

Cordova Community Council, Shelly Blanchard, Executive Director Rancho Cordova Athletic Association • League Leadership from: o Rancho Cordova Soccer o Rancho Cordova Little League o Rancho Cordova Girls Softball o Rancho Cordova Jr. Lancers Football and Cheer o Rancho Cordova Youth Basketball o Cordova Blue Marlins o Cordova Cordettes o Crossover Basketball o Rancho Cordova Track Club o Cordova Recreation and Park District rec leagues o Others

Project Goals

The RCAA has set a 2022 goal of increasing league participation by 5 percent over pre-COVID 2019 registration. The involvement of more children with the help of fee assistance is a component of this strategic goal. Here is how it fits in: Goal #1 Open opportunity for play to children from families who cannot afford to pay Metric: Compare with 2019 attendance and measure growth attributable to assistance program. Goal #2 Assist leagues which are offering fee assistance to the detriment of operating budgets to maintain high quality play for all children Metric: Compare league data from 2019 to 2022 Goal #3 Live up to the vision that Rancho Cordova is

Application #30

ITEM 12.2.

ATTACHMENT 2

an inclusive community "Where All Kids Play." Metric: Illicit testimonials through simple survey of participants Goal #4 Build enrollment among participating leagues Metric: Compare growth from base year utilizing league data

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$22,000

Estimated Breakdown of Project Expenditures

Fee Assistance Distributions: \$20,000 Cordova Community Council project administration including bookkeeping, compliance monitoring and reporting services: \$2,000

Matching Funds

It is possible that this project will receive funding from the Rancho Cordova Community Golf Classic to be held on April 30. The project has received previous funding at \$2500 per year, however the tournament was canceled in 2020 and 2021 due to COVID. Thus, 2022 is a rebuilding year and it is not known at time of application what the results may be.

Include Any Other Funding Contributions

This project enjoys the support of the Cordova Community Council, which offers publicity tools and other intangibles, such as translation services, graphic arts support, website services, and by integrating this project into other existing youth sports initiatives managed by the Cordova Community Council on behalf of the Rancho Cordova Athletic Association.

Ongoing Operations and Maintenance Costs (if applicable)

It is projected that ongoing support at \$20,000 annually will be needed through 2025-26

Total Community Enhancement & Investment Funds Requested

\$44,000

Is this a multi-year request?

Yes

Number of Years

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

This project is viable as a single year request. The purpose of a multi-year request is to provide flexibility needed for optimum operations as the CEIF funding cycle does not align well with youth sports leagues operations, which are planned on a calendar year, not a fiscal year.

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

We are hoping that with the development of a full-time staff professional to support the RCAA in the future, that other funding sources can be found to support underprivileged youth in the community, however that structure is currently not in place. If that can be established, it is possible that this project funding could be ready for sunset in 2025-26.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

This project currently is supported by the individual leagues at a lower level. The RCAA is watching for additional grant opportunities, however at this time there is a lack of capacity at the league and RCAA organizational level to launch a robust fund drive for this purpose. While we believe ample support for this exists elsewhere, the lack of grant and sponsorship outreach capacity is currently an issue.

Project Schedule, Timeliness and Adaptability

Application #30

Project Schedule

This is an on-going process, based on league registration calendars. All leagues have the opportunity to access the funds during their individual registration period with a reimbursement request due to the Cordova Community Council within 30 days from the close of league registration.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

This is a two-year campaign that would commence upon funding approval and continue for 24 months. The RCAA has developed a schedule and system for the application and reimbursement protocols. The schedule for execution of this project is highly dependent on league schedules. Through the RCAA, some standardization of registration schedules has been accomplished in order to optimize planning to assure equal access to these funds by all participating leagues (in other words, the money does not run out too early for sports later in the year) and assure equal application opportunities and distribution of funds to families throughout the year and in multiple sports. Training has also been provided in order to encourage leagues to take advantage of this opportunity. With the fundamentals now in place, plus the return of sports league activity which has recently commenced post-COVID, it is expected this project is now ready for more optimum operations.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Youth sports leagues have a proven record of adjustments to meet health orders as they have changed over the past two years. A total cancellation of youth sports, as seen in 2020, would erase the need for this project, and thus cancel this project.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

While these sports leagues do operate on Cordova Recreation and Park District and Folsom Cordova Unified School District properties, this program is administrative in nature and has no bearing on the facilities, so all questions below will be answered in the negative.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Shelly Blanchard

ITEM 12.2.

ATTACHMENT 2

Title

Executive Director

Submitting As

Non-Profit

Phone

9162735707

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Signatory's Name

Cordova Community Council Foundation Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9162735707

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

RCAA Fee Assistance Policies and Rules Side 2.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Fee Assistance Program Policies and Rules

The Rancho Cordova Athletic Association Fee Assistance Program, funded by the City of Rancho Cordova Community Enhancement Fund, has been established to meet an RCAA goal of "All Kids Play." The intended outcome is to make participation in RCAA member youth sports leagues accessible to all Rancho Cordova families, especially those encountering financial barriers. Fee Assistance is available through each league until funds are exhausted.

Who is eligible?

Fee Assistance is available to eligible players age 4 through 17

The fund will pay 75% of program registration fees up to \$300 per qualified player

1. Applicants must be a resident of the City of Rancho Cordova and show proof of residency or valid driver's license or California State issued identification card.
2. Funding is available for 75% of program fees. Additional funds may be requested in extreme circumstances.
3. Fee assistance must be requested at the time of registration.
4. Fee support is available to multiple children within the same family. Please fill out a separate application for each child.
5. Applicants must re-apply each season to receive assistance.
6. If there is a credit on your league account, the credit will be applied first, then the assisted amount.
7. The RCAA will make every effort to ensure confidentiality amongst applicants.
8. Information provided by applicants will only be provided to League fee assistance administrator as required and shall only be used to determine eligibility for fee assistance.
9. Approved participants will not be separately identified nor be treated any differently than any other
10. member who has paid full price. Participants shall not be discriminated
11. against because of race, sex, color, national origin, age, sexual orientation or disability.
12. In the event of a league season cancelation, only the amount paid by the participant will be refunded. League registration refund cancelation policies and apply.
13. Submittal of an application does not guarantee fee assistance.

Application and Registration Process

Persons seeking fee assistance should complete the application and submit for review and processing at the time of league registration. All supporting documentation for approval must accompany the application. If you have questions or need assistance completing the application, please contact the league. Applications will be reviewed and processed within 5-10 business days.

You must submit the following documentation at the time of submittal:

- Fee Assistance Program Application
- Proof of residency (utility bill or valid driver's license or California State issued identification card)
- Approved income verification documents (see below)
- League registration form

Once approved, program participants will be registered and any remaining balance will be collected. All funds must be paid according to league policies. All incomplete applications will be denied funding.

Acceptable Forms of Income Documentation (Submit one)

- Verification of free or reduced school lunch program participation
- PGE bill indicating enrollment in the Care Credit program
- Phone bill indicating enrollment in the Life Line program
- CalFresh/EBT statement
- Other governmental issued aid statement (i.e. Medicaid, or other)
- Documentation of foster child status

If applicant is unable to provide the documentation listed above, please consult with your League Registrar.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 16, 2022 6:11 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1534831
IP Address: 174.50.166.106
Submission Date: 03/16/2022 6:11
Survey Time: 13 minutes, 6 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Youth Sports Leagues Promo Campaign 2022-23

Project Synopsis

This project provides funds to the Cordova Community Council to assist the Rancho Cordova Athletic Association to continue efforts to improve and expand promotion for youth sports leagues in the City of Rancho Cordova.

Project Description

The project will utilize digital and traditional outreach efforts to boost the profile of youth sports leagues, including collaborative efforts which include mass distribution of flyers, development of high quality and effective signage and an expanded means to extend information to grow year-to-year league participation by 5 percent. The criteria addressed by this project include: (1) Supports the growth and development of children; (2) promotes opportunity for civic engagement; (3) enhances community pride; (4) improves quality of life; (5) supports sports as a positive outlet for building stronger community connections, promoting physical fitness and enhanced participation in sporting activities. This project will build upon previous upgrading of youth sports leagues digital profiles at www.rcathletics.org. The elevation of publicity for youth sports is critical to success for these leagues. During league COVID shutdowns, Rancho Cordova recreational leagues reported that many families have left their leagues to play in "pay to play" private leagues, especially among older players. Leagues will need to be rebuilt with younger players and parents with less experience in skills such as coaching and officiating. This is a nationwide challenge of the post-COVID era. This proposal would also continue to expand the outreach to schools in Rancho Cordova that are part of the Elk Grove and Sacramento City Unified school districts.

Project Team

• Cordova Community Council • Rancho Cordova Athletic Association • League Leadership from: Rancho Cordova Soccer, Rancho Cordova Little League, Rancho Cordova Girls Softball, Rancho Cordova Jr. Lancers Football and Cheer, Rancho Cordova Youth Basketball, Cordova Blue Marlins, Cordova Cordettes, Crossover Basketball, Rancho Cordova Track Club, Cordova Recreation and Park District rec leagues and possibly others.

Project Goals

Application #31

ITEM 12.2.

ATTACHMENT 2

Goal #1 Grow Rancho Cordova youth sports league registration by 5 percent in calendar 2022 Metric: Measure league enrollment against base year 2019 enrollment Goal #2 Assist leagues to recover from CVOID-19 shutdown impacts to registration and enrollment Metric: Use year-to-year enrollment data to measure progress Goal #3 Improve and expand traditional forms of outreach, including signage programs, flyer distributions and improved special event participation Metric: Utilize year-to-tear enrollment data to measure effectiveness

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$42,000

Estimated Breakdown of Project Expenditures

100,000 high quality flyers for monthly distribution in city elementary schools commencing August 2022 through May 2023 (graphic design and printing) \$10,000 Upgraded temporary sign program (10 rotations, 20 large format signs per rotation) (graphic design, printing and installation) \$9,000 Project collateral giveaways and special events \$5,000 Targeted advertising buys in social media and other available media \$2,000 Website and app development and maintenance \$6,000 Upgrading and replacement of outreach assets, including branded tent, tablecloths, etc. \$4,000 Cordova Community Council services \$6,000 TOTAL REQUEST \$42,000

Matching Funds

None, however this project is an enhancement of substantial efforts carried out by individual leagues and has the in-kind support of the Cordova Community Council outreach tools including eblasts, with enhanced profiles at Cordova Community Council outreach events including Kids Day, Christmas Tree Lighting and Fourth of July parade, among others.

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$42,000

Is this a multi-year request?

No

How many years have you received funding for this project?

5

When will your request for funding sunset for ongoing programs?

The RCAA has received support for league promotion under the Community Enhancement Grant program since 2015. During that period, the funds have been used to create and update a clearinghouse website, linking all youth sports together for improved visibility and impact. Flyers in both English and Spanish enjoyed wide distribution through the schools, supported by high quality signage posted outside schools which has enjoyed full cooperation by school leadership. In 2018, the project began tracking registration data to measure the success of the project. While there has been overall growth in youth sports participation as a result of these efforts, there is still work to be done. Growth tracking was suspended in 2020 and 2021 due to COVID, but has been rebooted in 2022 with a goal of 5 percent overall registration growth in the calendar year. Prior to the pandemic, data showed that the alarming deterioration in participation had been halted and growth was occurring, even though the Cordova Girls Softball League was operating under challenging conditions due to work on their home field and the Cordova Community Swimming Pool was closed. The COVID pandemic brought recreational youth sports to a halt in March 2020. As the pandemic continued, players with sufficient family income migrated to "pay to play" leagues which continued to operate, sometimes in defiance of local public health rules. Others have migrated to neighboring counties, where restrictions are more lenient. Overall, the deterioration of enrollment due to the pandemic was significant. This project was adversely impacted by COVID 19 and the financial/performance failure of the previous provider. However, with the assignment of additional Cordova Community Council staff resources and the return of youth sports following the pandemic, the project is once again gaining momentum.

Do you plan to ask annually for funding?

Yes

Application #31

What other funding will you seek to support your project?

It is hoped that a future project to expand staff support for the RCAA will lead to increased capacity for fundraising for this project.

Project Schedule, Timeliness and Adaptability**Project Schedule**

This project was adversely impacted by COVID 19 and the financial/performance failure of the previous provider. However, with the assignment of additional Cordova Community Council staff resources and the return of youth sports following the pandemic, the project is once again gaining momentum. Looking forward, this new round of activity would follow this project schedule: August 2022: Finalize funding agreement and begin online/sign/flyer program in the schools, plus in-person staffing of information booths at Rancho Cordova school "back-to-school nights." September-December 2022: Continue online/sign/flyer program in schools, activity at Christmas Tree Lighting event January-May 2023: Continue online/sign/flyer program in schools, display and activity at Kids Day in the Park June-July 2023: Continue online flyer program, modified sign program with participation at Fourth of July Parade and festival events August 2023: Resume school year operations, including online/sign/flyer program and back-to-school nights

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

After trial and error, and lots of feedback from participating leagues, the RCAA believes they have hit upon the most effective strategy given available human resources. The RCAA's new website went live in March 2022 and will be an important tool as a clearinghouse for educating parents about registration deadlines and how to access league sign-up information, and financial aid if needed.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

If all sports leagues are canceled, as occurred in 2019 and 2020, there is likely to be little the RCAA can do to continue this program until leagues are allowed to play. However, leagues have become more adept at adapting to these changing environments. This project supports them, so is therefore dependent upon them being active.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified
Folsom Cordova Unified
Sacramento City Unified

Read-Only Content

Application #31

ITEM 12.2.**ATTACHMENT 2**

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9167174408

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Signatory's Name

Cordova Community Council Foundation Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9167174408

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Youth Sports Promotion Campaign

Name of Organization: Cordova Community Council/Rancho Cordova Athletic Association

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-717-4408

Applicant's Email: shelly@cordovacouncil.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



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To be filled out by grant applicant

Project/Program Name: Youth Sports Leagues Promo Campaign 2022-23

Name of Organization: Cordova Community Council Foundation

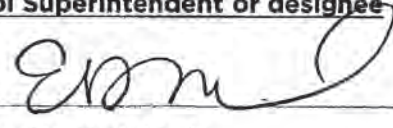
Name of Applicant and Title: Shelly Blanchard

Applicant's Phone: 916 717 4408

Applicant's Email: shelly@cordovacouncil.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given 

Endorsement Withheld ☒

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Elizabeth Bueda on behalf of:
Dr. Bindy Grewal

Date: 3/18/22

School District: Elk Grove Unified ☒

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



Application #31

**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Youth Sports League Proms Campaign 2022 23
 Name of Organization: CCCF
 Name of Applicant and Title: Shelly Blanchard
 Applicant's Phone: 916 717 4408 Applicant's Email: Shelly@Cordovacouncil.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given: Dianne Brown
 Endorsement Withheld: ☐
 Conditional approval of facility rental only: ☐
 Superintendent's or Designee's Printed Name: Dianne Brown
 Date: 3.18.22
 School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☒ Other ☐
 Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 16, 2022 8:05 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1534979
IP Address: 73.220.53.216
Submission Date: 03/16/2022 8:05
Survey Time: 54 minutes, 39 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Outdoor Synthetic Track for Rancho Cordova Track Club

Project Synopsis

Financing to build a new outdoor synthetic track on existing Rancho Cordova city owned property. Future plans would include building fields and amenities that would support additional Rancho Cordova youth leagues such as baseball, soccer, football, cheerleading, rugby, and lacrosse.

Project Description

Rancho Cordova Track Club is in need of a home track & field location for local Rancho Cordova community athletes and other track club members. New build items would include an 8 lane synthetic track, steeplechase pit, long jump pit, discus ring, and move existing hammer cage from Cordova High School to new home track location.

Project Team

Rancho Cordova Track Club Board: Dennis Lamantia- Rancho Cordova Track Club President Jennifer Laret- Rancho Cordova Track Club Vice President Josh Gruver- Race Director & Head Coach of Rancho Cordova Track Club Anthony Davis- Board Member & Coach Danielle Davis- Secretary

Project Goals

To build a multi-use sports facility that will support local sports. Sports would include but would not be limited to: track & field, soccer, baseball, football, lacrosse, rugby, etc. Current rental conditions are not conducive to youth sports leagues' current running budgets and fees. Current rental fees are hindering league growth and expansion. Facility availability is limited and current schedules for leagues are secondary to high school athletics making time availabilities late into the evening or not available at all. The hope for this location is that it would become a self-sustaining facility by hosting regional sporting events. Ultimately bring revenue into the city due to spectators staying in local hotels, eating at local restaurants, shopping at local stores, and using other local amenities.

Funding Request

ITEM 12.2.

ATTACHMENT 2

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$3,000,000.00

Estimated Breakdown of Project Expenditures

Build synthetic track, synthetic turf, concrete rings for discus, and shot put.

Matching Funds

Fundraising by local youth leagues Corporate Sponsorships

Include Any Other Funding Contributions

Fundraising by local youth leagues Corporate Sponsorships

Ongoing Operations and Maintenance Costs (if applicable)

TBD

Total Community Enhancement & Investment Funds Requested

\$3,000,000.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

When the facility is built

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Local sponsors, corporate sponsors, usage fees, club membership fees

Project Schedule, Timeliness and Adaptability

Project Schedule

Based on property availability and available financing.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Based on property availability and available financing.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

No

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

TBD

ITEM 12.2.

ATTACHMENT 2

Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Dennis Lamantia

Title

President of Rancho Cordova Track Club

Submitting As

Non-Profit

Phone

9167653082

Email Address

dennis@rctrack.org

Organization's Legal Name (if applicable)

Rancho Cordova Track Club, Inc

Mailing Address of Submitter

11613 Sandy Bar Court
Rancho Cordova, CA 95670

Signatory's Name

Mr. Dennis Lamantia

Signatory's Title

President

Signatory's Phone

9167653082

Signatory's Email Address

dennis@rctrack.org

Signatory's Mailing Address

11613 Sandy Bar Court
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Read-Only Content

ITEM 12.2.

Thank you,
City of Rancho Cordova

ATTACHMENT 2

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 11:56 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1536265
IP Address: 174.50.166.106
Submission Date: 03/17/2022 11:55
Survey Time: 33 minutes, 42 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Renovation and Maintenance of Youth Sports Facilities

Project Synopsis

This project provides funds to the Cordova Community Council on behalf of the Rancho Cordova Athletic Association to be expended for materials and services to improve and maintain youth sports fields and facilities located on property owned by the Folsom Cordova Unified School District and/or Cordova Recreation and Park District using labor provided by either the property owner or other approved labor source.

Project Description

The project duplicates a program already operating in the City of Rancho Cordova, wherein the school district or park district provides labor or other services for field or facility improvements and repairs on their property with material and other services costs, and volunteer effort provided by the Rancho Cordova Athletic Association (RCAA). The projects are selected by a consortium of Rancho Cordova youth sports league leaders organized under the RCAA, a project of the Cordova Community Council Foundation (CCCF). CCCF provides coordination, reporting, bookkeeping and oversight. The sports leagues which stand to benefit from this project include Rancho Cordova Little League, Cordova Girls Softball, Rancho Cordova Soccer, Rancho Cordova Track Club, Cordova Blue Marlins, Cordova Cordettes, Cordova Jr. Lancers, Rancho Cordova Track Club, and possibly others. This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through quality sports programs. This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Project Team

Cordova Community Council Foundation, Shelly Blanchard, Executive Director Folsom Cordova Unified School District Cordova Recreation and Park District

Project Goals

Goal #1: Continue to enhance facilities in a variety of projects, including by not limited to, addressing rodent infestations and other turf issues including insufficient play-condition dirt on playing surfaces; enhancing playing conditions in area gymnasiums with wall

ITEM 12.2.

ATTACHMENT 2

padding and safety cages; curing of unsightly conditions at sports fields which generally improve the facility and are of benefit to the surrounding neighborhood; proactive efforts such as the addition of sun shades to baseball dugouts and other venues; and COVID safety enhancements, such as the addition of sanitizer dispensers; and other restoration and maintenance issues at public sports facilities in Rancho Cordova. Metric: Enhancements accomplished with the help of this fund are reported annually in a report to the City. Goal #2: Attract and retain tournament play through upgrading sports facilities Metric: Report on progress is provided in an annual report to the City, measured by participation levels. Goal #3 Improve playing conditions to retain Rancho Cordova youth athletes who are migrating to other leagues in other communities due to facility issues Metric: Report on progress in this area in an annual report to the City Council, measured by participation levels Goal #4 Leverage this fund through matching grant opportunities and in-kind contributions from the Cordova Recreation and Park District and Folsom Cordova Unified School District Metric: Measured using feedback from in-kind donors and grant success.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$50,000

Estimated Breakdown of Project Expenditures

\$45,000 for materials and services match, to be determined by leagues actively participating the RCAA during monthly meetings
\$5,000 for administrative, coordination, oversight and bookkeeping (Cordova Community Council)

Matching Funds

Volunteer time provided by parent coaches and volunteers in youth sports is huge. Improvements which support this volunteer pulse point further leverages an enormous community asset, and improved field conditions grows the leagues. Here are the numbers for the Rancho Cordova sports leagues represented by RCAA: o \$8.086 million: 900 coaches/volunteers @ 300 hours per season o \$22,462: RCAA volunteers 15 @ 50 volunteers hours per year The project also relies on in-kind contributions of labor from the Cordova Recreation and Park District and the Folsom Cordova Unified School District.

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

These enhancements are focused on reducing operations and maintenance costs to youth sports leagues and public agency hosts

Total Community Enhancement & Investment Funds Requested

\$50,000

Is this a multi-year request?

No

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

Large projects which have replaced the Girls Softball complex at Mills Middle School, the pool at Hagan Community Park, and eventually will renovate the Rancho Cordova Little League home fields should, over time, reduce the need for renovation projects. However, new facilities also come with a higher standard of care and maintenance, and until participation growth catches up with these costs, youth leagues are likely to require continued support of this kind. During the pandemic, youth sports leagues canceled play. One unintended consequence of this has been the loss of dedicated volunteers, who have migrated to pay-to-play leagues and teams in neighboring communities in Placer and El Dorado County. The loss of these volunteers are expected to take time to rebuild, but in the meantime these facilities will need to be recovered and maintained. In addition, as the renaissance of youth sport leagues in Rancho Cordova continues, greater participation is likely to drive the need for additional space and maintenance efforts. Until some sort of equilibrium is reached wherein paid participation is able to offset these costs, it is likely some subsidy will be needed into the future. RCAA has discovered that unwinding years of neglect at many of these publicly-owned facilities has been daunting and on-going.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Local leagues depend heavily on volunteers to help maintain fields and facilities. In addition, it is the obligation of public property owners like the school and park district to provide maintenance. The enhancements which are accomplished through this grant program elevate playing conditions for Rancho Cordova children, and include the on-going support of community volunteers which reduce the need for additional cash.

Project Schedule, Timeliness and Adaptability**Project Schedule**

July 2022 Contract completed August 2022 Convene RCAA to build project list September 2022 Approve preliminary project list and begin fall projects January 2023 Approve remaining projects and begin spring projects June 2023 Complete all projects

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Getting projects completed as part of this program has been challenging, especially during the pandemic, when partner organizations were often unavailable to provide the labor support that is envisioned by this partnership. The Cordova Community Council has dedicated additional staff resources to help manage these projects, providing additional leadership and follow-up to expedite these projects. However, it is an on-going challenge that grant awards are made after work schedules for partner agencies have been completed for the year, forcing RCAA projects to be inserted into work schedules on an "as available" basis.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

These projects were adversely impacted during the pandemic, particularly in the area of volunteer service. In addition, since public facilities were closed, and worker shortages were common, many planned projects could not be accomplished. There has been much progress in the area of work accommodations after two years of pandemic experience and moving forward it would be expected that adjustments would be easier. However, if there were to be a complete shutdown of youth sports, as was the situation in 2020, it would be expected that the volunteer corps would also disappear and labor shortages at public agencies would cause a slowdown or cancellation of these projects.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Various sites to be determined. Projects mainly take place at Cordova Recreation and Park District and Folsom Cordova Unified School District properties hosting youth sports league play.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?**

Yes, at a park/park facility

Yes, at a public K-12 school site

Read-Only Content

ITEM 12.2.**ATTACHMENT 2**

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9167174408

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Signatory's Name

Cordova Community Council Foundation Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9167174408

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

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Application #33



Renovations and Maintenance of Youth Sports Facilities

**Folsom Cordova Unified School District
Cordova Recreation and Park District**

Application submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Project Synopsis

This project provides funds to the Cordova Community Council on behalf of the Rancho Cordova Athletic Association to be expended for materials and services to improve and maintain youth sports fields and facilities located on property owned by the Folsom Cordova Unified School District and/or Cordova Recreation and Park District using labor provided by either the property owner or other approved labor source.

Project Description

The project duplicates a program already operating in the City of Rancho Cordova, wherein the school district or park district provides labor or other services for field or facility improvements and repairs on their property with material and other services costs, and volunteer effort provided by the Rancho Cordova Athletic Association (RCAA). The projects are selected by a consortium of Rancho Cordova youth sports league leaders organized under the RCAA, a project of the Cordova Community Council Foundation (CCCF). CCCF provides coordination, reporting, bookkeeping and oversight.

The sports leagues which stand to benefit from this project include Rancho Cordova Little League, Cordova Girls Softball, Rancho Cordova Soccer, Rancho Cordova Track Club, Cordova Blue Marlins, Cordova Cordettes, Cordova Jr. Lancers, Rancho Cordova Track Club, and possibly others.

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through quality sports programs.

This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Project Team

Rancho Cordova Athletic Association
Cordova Community Council Foundation
Folsom Cordova Unified School District
Cordova Recreation and Park District

Project Goals

Goal #1: Continue to enhance facilities in a variety of projects, including by not limited to, addressing rodent infestations and other turf issues including insufficient play-condition dirt on playing surfaces; enhancing playing conditions in area gymnasiums with wall padding and safety cages; curing of unsightly conditions at sports fields which generally improve the facility and are of benefit to the surrounding neighborhood; proactive efforts such as the addition of sun shades to baseball dugouts and other venues; and COVID safety enhancements, such as the addition of sanitizer dispensers; and other restoration and maintenance issues at public sports facilities in Rancho Cordova.

Goal #2: Attract and retain tournament play through upgrading sports facilities

Goal #3: Improve playing conditions to retain Rancho Cordova youth athletes who are migrating to other leagues in other communities due to facility issues

Goal #4: Recover facilities neglected due to the COVID 19 pandemic during which time volunteer activities have been curtailed and league play has been canceled.

Metrics

Goal	Metrics
Goal #1 Enhance playing conditions at Rancho Cordova facilities	Enhancements accomplished with the help of this fund are reported annually in a report to the City
Goal #2 Attract and retain tournament play through upgrading sports facilities	Report on progress in this area in an annual report to the City, measured by participation levels

Goal #3 Improve playing conditions to retain Rancho Cordova youth athletes who are migrating to other leagues in other communities due to facility issues	Report on progress in this area in an annual report to the City Council, measured by participation levels
Goal #4 Leverage this fund through matching grant opportunities benefitting youth sports	Report on progress in this area in an annual report to the City, measured by grant application activity and success

Funding Request

- **This is a one year request**
- **Funding request: \$50,000**
 - \$45,000 for materials and services match, to be determined by leagues actively participating the RCAA
 - \$5,000 for administrative, coordination, oversight and bookkeeping (Cordova Community Council)
- **Matching Funds and In-Kind Contributions:** Volunteer time provided by parent coaches and volunteers in youth sports is huge. Improvements which support this volunteer pulse point further leverages an enormous community asset, and improved field conditions grows the leagues. Here are the numbers for the Rancho Cordova sports leagues represented by RCAA:
 - o \$8.086 million: 900 coaches/volunteers @ 300 hours per season
 - o \$22,462: RCAA volunteers 15 @ 50 volunteers hours per year

(Value of volunteer time calculated at \$29.95 per hour in California/Independent Sector, a national membership organization that brings together the charitable community, foundations and corporations to advance the common good.)

Project Schedule and Timeliness

July 2022	Contract completed
August 2022	Convene RCAA to build project list
September 2022	Approve preliminary project list and begin fall projects
January 2023	Approve remaining projects and begin spring projects
June 2023	Complete all projects

Because facilities are utilized during prescribed athletic seasons, work is mostly completed during off-season periods and completed before a particular season begins. This creates natural deadlines for the completion of the projects and motivates leagues and volunteers to complete projects before they are needed.

One challenge which has been encountered in the past is the availability of staff at the Folsom Cordova Unified School District to participate as the leverage partner. In these cases, the projects have experienced delays. Projects leveraging labor from the Cordova Recreation and Park District have not been delayed by labor issues.

Adaptability to public health agency orders

Experience has shown that this project is not directly affected by Health Orders and other COVID 19 restrictions. However, the availability of volunteers can be affected could produce unavoidable delays.

History of support and sustainability

The RCAA has received support for sports facility improvements under the Community Enhancement Grant program since 2015. During that period, the funds have been used to correct long-neglected safety problems at facilities across the city, including recovery of the former Mills Little League site located on Dawes Street.

This project enabled both Cordova Girls Softball and Rancho Cordova Little League to continue to offer playing locations during other renovations. In particular, it sustained the Cordova Girls Softball league through the construction of their new facility. Not only have families in both leagues benefitted, but the neighborhood has benefitted, as well. The massive clean-up of the property corrected dangerous conditions created by long-neglected tree trimming, and clearing of over-growth has calmed homeless activities in the area – appreciated by the neighborhood and Cordova Gardens Elementary School community.

The minor investment in the Cordova Blue Marlins for a travel trailer has enabled that program to continue operations during the period that Hagan Park Community Pool has been unavailable. In the case of Little League, the fund has allowed for incremental improvements to their Ahlstrom Park home fields while the City of Rancho Cordova wrestles with the many challenges which need to be resolved to provide for a modern, updated facility for this legacy organization.

The funds have also assisted in the long-desired launch of basketball offerings for youngsters in the elementary grades and has boosted care of turf at Stone Creek Park, home to Rancho Cordova Soccer, the largest youth sport league in Rancho Cordova which is offering excellent recreational play to more than 1,000 children each year.

The program has recently provided a small investment in the Rancho Cordova PAL Jr. Giants Program, which serves the neediest children in the community, and is expanding each year, by providing funds for a storage container for Jr. Giants program needs and equipment.

Indeed, this program has filled gaps for virtually every Rancho Cordova youth sport league and is sparking the development of new leagues. While relatively minor in terms of dollars, these

small investments in volunteer-driven recreational sports leagues which are providing the backbone for youth sports in the community have been transformative over the years, providing an excellent investment in the families of Rancho Cordova. We can think of no greater community enhancement than that.

Finally, the project represents community collaboration at its best. Because the youth sports community works together through RCAA to set spending priorities, competition for resources is replaced by a collegial and collaborative approach that considers wide community needs over a more singular perspective. The project has also built new partnerships between community taxpayers and user groups and school and park district officials, with each gaining new understanding of the challenges faced by all involved in providing recreational sports opportunities for children.

What is the future need?

Large projects which have replaced the Girls Softball complex at Mills Middle School, and eventually will renovate the Rancho Cordova Little League home fields should, over time, reduce the need for renovation projects. However, new facilities also come with a higher standard of care and maintenance, and until participation growth catches up with these costs, youth leagues are likely to require continued support of this kind.

During the pandemic, youth sports leagues canceled play. One unintended consequence of this has been the loss of dedicated volunteers, who have migrated to pay-to-play leagues and teams in neighboring communities in Placer and El Dorado County. The loss of these volunteers are expected to take time to rebuild, but in the meantime these neglected fields will need to be recovered. In the year ahead, it is expected funds from this grant will be needed to

In addition, as the renaissance of youth sport leagues in Rancho Cordova continues, greater participation is likely to drive the need for additional space and maintenance efforts. Until some sort of equilibrium is reached wherein paid participation is able to offset these costs, it is likely some subsidy will be needed into the future. RCAA has discovered that unwinding years of neglect at many of these publicly-owned facilities has been daunting and on-going.

Project Location

All projects in this program have been on property owned by the Folsom Cordova Unified School District and Cordova Recreation and Park District. Together, these two governmental agencies provide all the facilities supporting recreational youth sports leagues in the community.

Partner Endorsements

This collection of projects will require the participation of the Cordova Recreation and Park District and the Folsom Cordova Unified School District. The required supplemental endorsement document has been submitted.

I acknowledge that I have read and understand the Supplemental Endorsement Form requirements.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Renovations and Maintenance of Youth Sports Facilities

Name of Organization: Cordova Community Council/Rancho Cordova Athletic Association

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-273-5707

Applicant's Email: shelly@cordovacouncil.org

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 4, 2022. Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

☒ Endorsement Given

☐ Endorsement Withheld

☐ Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/7/22

Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

5038711.1

Application #33



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Renovations and Maintenance of Youth Sports Facilities

Name of Organization: Cordova Community Council/Rancho Cordova Athletic Association

Name of Applicant and Title: Shelly Blanchard, Executive Director

Applicant's Phone: 916-717-4408

Applicant's Email: shelly@cordovacouncil.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 11:07 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538312
IP Address: 64.30.110.75
Submission Date: 03/18/2022 11:06
Survey Time: 4 minutes, 42 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Parkway Half Marathon

Project Synopsis

Continue funding the Parkway Half Marathon and Otter Run to align as a first-class major active-lifestyle event with the City of Rancho Cordova

Project Description

There are two components of the request 1. Maintain the start and finish line configuration from the previous year's grant, which considers the start line in William Pond Park (to facilitate larger volume parking accommodations) and all finish lines and the entire Kids Otter Dash within the Rancho Cordova City limits, similar to the Eppie's Great Race configuration (and what is now the Great American Triathlon). The section along the American River Parkway, from River Bend to Sunrise, is the main route for the Parkway Half Marathon, and travels through the most pristine, remote, and expansive portions of the Parkway. As such, a grant to continue the Parkway Half Marathon route and finish line within the Rancho Cordova city limits aligns the city with a major running event, as well as a meets the goal of having a community health a fitness event. The Parkway Half also raise awareness for, as well as greatly contributes and promotes, Rancho Cordova as an active lifestyle community in concert with other local jurisdictions health resources and environments. The alignment of the Parkway Half Marathon with Rancho Cordova elevates the City as a primary regional supporter of the Parkway, as proceeds from the race are donated to fund projects and improvements along the Parkway. Having the race route and finish line within the City and connected to other existing events should be beneficial to all local residents. 2. Maintain support for the Kid's 1k "Otter Dash." This is known as the Otter Run. The goal is to align this event to the morning of Kids' Day in the Park. As Kids' Day is no cost to participants, the object is to continue with keeping the Otter run at no charge to all Rancho Cordova children as well. The participants in the event have all the safety, supervision, and environmental needs of a race event. Plus they are provided with a shirt, medal, and snacks.

Project Team

Parkway Half Marathon is produced by Sacfit, a charitable non-profit 501(c)(3) organization. Tax identification number 11-3782144. The race committee is primarily volunteer experts working with industry specialists in producing race events, including Rich Hanna's Capital Road Race Management (CRRM). Sacfit, aligned with CRRM, has a track record of success for the past 13 years. The race is

ITEM 12.2.

ATTACHMENT 2

unique in that it has a separate half marathon runners' and walkers' course. There is, also, a 5k run/walker and 1k kids Otter Dash. The Parkway Half Marathon is an established, first-class race, and is the third largest in the region. Over 30,000 participants, mostly first-time half marathoners, have enjoyed the race over the past 13 years. It is the only race that provides: full color shirts, finisher medals, full lunch, more aid stations of any other half marathon, and nearly two dozen bands along the course. The finish line pavilion provides space community organizations, beer garden, music and activities for children. The primary goal of the race is to provide a positive race experience for the participants to inspire regular fitness engagement. The secondary is to help upgrade and improve the Parkway. The race has raised over \$370,000, with 100% of those proceeds used to benefit the Parkway. The most recent project was a collaborative effort with the City of Rancho Cordova, the Cordova Recreation and Park District, the Rotary Club of Rancho Cordova and the Parkway Half Marathon, led the project to install an ADA accessible, dog friendly, bike safe and runner/walker useable water fountain in Hagan Community Park next to the Parkway bike and pedestrian path.

Project Goals

1. The goal of keeping the finish line inside the city limits is to provide a vehicle where the event is recognized as a city event. Provide opportunity to rebrand race. Provide the best affordable half marathon race to the community. Drive out-of-town participants to use Rancho Cordova's hospitality services. 2. The goal of sponsorship of the 1k Kids race is to provide a free event with all the excitement of a race event in concert with the existing Kids Day event in the afternoon. 3. The sponsorship of aid stations staffed by youth organizations as a direct follow through of funds from the grant to local youth programs

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

Total project cost: Approx. \$85,000

Estimated Breakdown of Project Expenditures

Estimated breakdown of project expenditures: • Race Timing and Event Management - \$30,000 • Aid Stations - \$2,500 • Shirts - \$12,000 • Medals - \$15,000 • Food - \$6,000 • Permits - \$10,500 • Insurance - \$1,000 • Marketing - \$5,000 • Equipment Rental - \$3,000

Matching Funds

3500 bottles of water, food samples for participants, goodie bag items.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

Total Community Enhancement Funds requested: \$15,000, same as last year's grant - \$12,000 for race elements and \$3,000 for marketing expenses

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

N.A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Running related sponsors of in-kind items for the participants.

Project Schedule, Timeliness and Adaptability

Project Schedule

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Permitting with County Parks – September 2022 • Website update and registration opening – October 2022 • Recruitment of volunteers, timing management – October 2022 • Securing sponsors – October 2022 thru March 2023 • First email broadcast – October 2022 • Second email broadcast – December 2022 • Medal and shirt design – January 2023 • Securing vendors, additional permits – Jan thru March 2023 • Third email broadcast – March 2023 • Medal cast and Shirt printing – April 2023 • Race event – April 29, 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

This is an annual race that has been successfully conducted over the past 13 years on time and on the specified date. Because this is a major event that markets a certain date, the event must occur as advertised so that it's participants can plan and train for the event. With the resources and infrastructure, we have developed, nurtured, and grown of the years, these factors have cemented a track record of successful completion for this event.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. Having to operate this event virtually over the past two years, we have the experience, nimbleness, and infrastructure to operate virtually.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2300 Rod Beaudry Drive
Rancho Cordova, California 95827

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Ken Press

Title

race director

Submitting As

Non-Profit

Phone

ITEM 12.2.**ATTACHMENT 2**

9162129925

Email Address

sacfit@gmail.com

Organization's Legal Name (if applicable)

sacfit

Mailing Address of Submitter

PO box 19301
Sacramento, CA 95819

Signatory's Name

Mr. Ken Press

Signatory's Title

Race Director

Signatory's Phone

9162129925

Signatory's Email Address

sacfit@gmail.com

Signatory's Mailing Address

PO box 19301
Sacramento, CA 95819

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 1:00 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538655
IP Address: 67.161.189.71
Submission Date: 03/18/2022 1:00
Survey Time: 44 minutes, 9 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Mather Wrestling Club

Project Synopsis

Excited to be offering the Mather Wrestling Club as a youth sports and fitness club providing an outlet for youth (girls and boys) between the ages 8 to 14. The club offers the benefits of exercise in a controlled positive and fun environment during the summer months.

Project Description

The sport of wrestling is offered for girls and boys at both Mills and Mitchell Middle Schools and Cordova High School. The Mather Wrestling Club is a youth sports and fitness club providing an outlet for youth (girls and boys) between the ages 8 to 14. It will benefit the community of Rancho Cordova by creating a venue that all youth can come. The club promotes community pride and supports the growth and development of youth. Participation in the club will include an application and anticipated fee of \$75. Scholarships will be made available to those who cannot afford the participation fee up to the allotted funds made available to award scholarships. Optional Competition: Club members will need USA wrestling card to compete. \$40 each.

<https://www.usawmembership.com> Tournament fees generally \$10-15 each to be paid by wrestler at the venue. Tournament transportation: Parents provide. Coach will be at tournaments with pre-planning for those wishing to compete at a local event.

Coach Bio: Coach Zilles has been coaching wrestling at Mitchell Middle School for the past 6 years. Coach Zilles is a certified coach by the National Federation of State High School Associations and is First Aid/CPR/Concussion recognition and prevention trained. After serving eight years in the Marine Corps, Coach Zilles returned to complete his education at Sacramento State where he earned his degree in Geologic Sciences and currently practices with a local consulting firm. Coach Zilles is a resident of Mather, works in Rancho Cordova at Kleinfelder, Inc. (engineering firm), and is a product of Rancho Cordova Schools (St. John Vianney, Mills, and Cordova). He also has 3 Children attending(ed) Folsom-Cordova Schools; Mather Heights, Mitchell Middle, and Cordova High School.

Project Team

Joe Zilles, Coach

Project Goals**Application #35**

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ATTACHMENT 2

The long-term goal to this wrestling club is to offer a positive and fun environment, introduce kids to the sport, teach sportsmanship, promote enthusiasm and team spirit, and build a path for those interested to follow as they transition to Middle and High Schools. As an introductory club, we will teach basic and fundamental skills centered around three basic concepts (Takedown, Breakdown, and Pinning Combinations) that the kids can use to compete in a novice level local tournament. Each day will start with a warm-up (agility and skill) and stretching followed by instruction and practice of the element taught that day. Fun activities such as relay races, or challenge type exercises will be interjected from time to time in the curriculum. Metrics of success: Participation should grow from year to year.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$24,000

Estimated Breakdown of Project Expenditures

Printed club T-shirts \$2,000 various sizes Printed Club shorts \$1,000 various sizes Participatory swag: bag, water bottle, medals \$200 Mat cleaner \$100 Mat tape \$100 Club snacks \$400 First aid supplies \$200 Insurance \$2,000 Business license /other administration fees (County, State, Federal, website maintenance) \$1,500 Wrestling Mat \$12,000 Storage \$1,800/yr Scholarships \$2,500

Matching Funds

None at this time.

Include Any Other Funding Contributions

None at this time. Have applied for 501C status to seek donations.

Ongoing Operations and Maintenance Costs (if applicable)

Requested funds to support storage of equipment beyond the club dates. Monthly storage unit costs have been included \$150/month=\$1,800/year.

Total Community Enhancement & Investment Funds Requested

24,000

Is this a multi-year request?

Yes

Number of Years

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The club experience is intended to build strong local interest in the sport and provide a smooth and confident transition for elementary grade kids to Middle School and High School. Since the club is intended to draw kids from all over Rancho Cordova, it is meant to supplement the Middle School wrestling programs at Mills and Mitchell Middle Schools, as well as Cordova High School. The greater the participation, the better the chances are of success and sustainability. The first year will provide the platform from which to gauge the interest and fine tune things like instruction and take in feed back from parents and participants. The second and third years will show strong interest and participation will grow. as it grows a continued sense of success will drive re-evaluations of club curriculum, increased participation, staffing, and other needs. The club participation fees collected can be used to offset future costs of materials outlined in the cost section.

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

August 2025

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

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ATTACHMENT 2

Applied for 501C status. will seek community donations form local businesses.

Project Schedule, Timeliness and Adaptability

Project Schedule

Multi-year for first 3 years. Club dates: Mondays and Wednesdays, 5:00-6:30 Summer Start July End August

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

This program is intended to support the local middle school programs prior to each school season (Nov-Feb).

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. as done recently, we had to pivot our start dates to accommodate local requirements to adhere to changing health concerns.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Mitchell Middle School, 2100 Zinfandel Dr.
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Joe Zilles

Title

Head Coach

Submitting As

Individual

Phone

9167196017

ITEM 12.2.

ATTACHMENT 2

Email Address

jzilles@kleinfelder.com

Organization's Legal Name (if applicable)

Mather Wrestling Club

Mailing Address of Submitter

11126 Graeton Circle
Mather, CA 95655

Signatory's Name

Joe Zilles

Signatory's Title

Head Coach

Signatory's Phone

9167196017

Signatory's Email Address

jzilles@kleinfelder.com

Signatory's Mailing Address

11126 Graeton Circle
Mather, CA 95655

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 4:51 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1539167
IP Address: 75.53.170.16
Submission Date: 03/18/2022 4:51
Survey Time: 12 minutes, 30 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Capacity Building for Community Bicycling in Rancho Cordova

Project Synopsis

Sacramento Area Bicycle Advocates (SABA) and Bicycling Advocates for Rancho Cordova (BARC) seek funding for a host of activities that encourage bicycling in Rancho Cordova. Activities include valet bicycle parking at community events, bicycle repair and maintenance clinics, social rides, bicycle education, and a bicycle apprenticeship program and outreach.

Project Description

SABA and BARC have provided experiences for Rancho Cordova community members with funds from the CEIF for the last four years. These funds have provided bicycle encouragement activities for Rancho Cordova citizens, and has built capacity in BARC, with the goal that it become a self-sufficient bicycling non-profit. Activities such as bike valet, social rides, education about bicycle mechanics and cycling skills, have all been a part of a larger community cycling program for Rancho Cordovan citizens. With the pandemic receding, more activities and events are returning to the calendar. BARC will provide valet bike parking at a full set of venues this year. BARC will kindly park your bicycle at the July 4th celebration, the Capitol Air Show and other regular events. With funding from the 2021-22 grant plus a sponsorship acquired by SABA, we supported four Rancho Cordova community members in becoming Licensed Certified Instructor's (LCI) with the League of American Bicyclists. We will provide RIDEshops - quick education and refresher skillbuilders - before social rides and BARC will organize and implement two bike rodeos. SABA will provide a senior LCI to coach the new LCI's, increasing the reach of the events. SABA's vision is to open a "Bicycle Fix-it Kitchen", a place where community members can work on their own bicycles, or have them worked on by mechanics who have completed SABA's mechanic apprenticeship program. This program teaches basic mechanic skills that are marketable and a service in Rancho Cordova where only one bike shop exists. Few families have the resources to have a bike serviced in the bike shop in town which caters to racing, leaving them with bicycles in need of basic repair. SABA's apprenticeship program will produce a cohort of bicycle mechanics who can work in the community on bicycles in need of basic repair. The result of our work doubles the impact to support residents in choosing a bicycle for daily trips or recreation.

Project Team**Application #36**

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SABA: Debra Banks, Executive Director, Robert Christiansen, Program Manager, Jeremiah Rohr, Office Manager BARC: Nick Buchen, Executive Director, Austin Allen, Fayzah Mughal and Karl Haas, Board Members, BARC

Project Goals

Goal 1: Continue implementation of a community cycling program in Rancho Cordova. a. BARC will provide Bike Valet services to at least five festivals in Rancho Cordova. b. BARC will hold a set (4-5) of Social Rides around Rancho Cordova that encourage and boost confidence in riding. These will be open to all residents in Rancho Cordova. c. BARC will provide two energizer activities during May is Bike Month. d. BARC & SABA will host two Bike Rodeo's. e. SABA will continue to bring lightly used bicycles in safe and good working order to events in underserved neighborhoods for community members in need. Goal 2: Build capacity in Rancho Cordova to service bicycles within the community. a. SABA and BARC will hold (8) bike repair clinics, and (4) of them will be in association with other events (Bike Valet or social rides). b. SABA will run a mechanic apprenticeship program to teach a cohort basic bicycle mechanic skills. Matched with SABA's master mechanics, this cohort will have classroom training and will service bicycles in the neighborhoods. SABA anticipates working on at least 100 bikes throughout these repair events, which keep people rolling and bicycles out of garages, basements or worse, landfills. Goal 3: Continue building capacity in BARC as a bicycle advocacy organization. a. BARC will continue to broaden its reach within Rancho Cordova by tabling at community events. Engaging the community on topics such as bicycle infrastructure, new developments in street design and other infrastructure about bicycle facilities will help deepen the community's understanding of how good street design can encourage cycling. b. BARC and SABA will distribute a variety of bicycling information. At tabling events, BARC will distribute lights for bicycles so that riders are safe in dusk lighting and tip books on cycling safety. c. Building a database of volunteers will provide credibility to BARC's advocacy, measured by the growing number of participants on its roster.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$18585

Estimated Breakdown of Project Expenditures

These are totals for each set of activities (staffing, materials (printing, promotional materials), mileage, equipment). A spreadsheet with a breakdown for each set of activities is available. Bike Valet: \$ 3250 Social Rides: \$ 982 Bike Mechanics: Ride Ready Repair Clinics + Apprenticeship program: \$ 5402 Bike Education & Rodeos: \$ 4585 BARC Capacity Building: \$ 2500 Grant Management: \$ 1866

Matching Funds

SABA has allocated \$1663. in matching funds to strengthen the set of tools to manage and implement the Apprenticeship program.

Include Any Other Funding Contributions

SABA has two direct channels of lightly used bicycles that can be checked and equipped with lights, a lock and helmet. We expect to give away at least 30 bicycles to community members in need and who can't afford a bicycle.

Ongoing Operations and Maintenance Costs (if applicable)

We do not foresee long term maintenance costs.

Total Community Enhancement & Investment Funds Requested

\$18585

Is this a multi-year request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

We expect BARC to be a self-sufficient bicycle organization in 2024.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

ITEM 12.2.

ATTACHMENT 2

SABA has partnerships with the 50Corridor TMA and BikeLab to deepen and broaden this scope of activities. In addition, SABA will be hosting May is Bike Month for the entire SACOG region, which means that SABA will promote and amplify the events that BARC and SABA are hosting in Rancho Cordova-throughout May. SABA also has a relationship with the Sacramento Bike Kitchen that assists with providing lightly used bicycles for those in need and can't afford a new bicycle. We expect this partnership to assist with both bicycles and in realizing the long-range vision of a "Bicycle Fix-it Café". SABA has received a SMUD Shine grant to implement a bicycle mechanic apprenticeship program in South Sacramento. We will be using some of the tools purchased through our SHINE Grant for the Apprenticeship program. Plus, the tools that we are beginning to acquire from CEIF funds that are not disposables (cables, chains, brake pads, etc) will be purchased and then handed over to the Rancho Cordova "Bicycle Fix-it Kitchen" when realize that larger vision.

Project Schedule, Timeliness and Adaptability

Project Schedule

Spring 2022 Summer 2022 Fall 2022 Winter 2022-23 Spring 2023 BARC: Social Ride w/new LCI's BARC: Bike Valet at Kids Day &/or IFest BARC: May is Bike Month energizer activity SABA: Ride Ready Repair, Bike Mechanic Apprentice Program BARC: Social Ride w/new LCI's BARC: BikeValet: July 4th plus a Bike Mechanic SABA: Ride Ready Repair, Mechanic Apprentice Program BARC: Social Ride w/new LCI's BARC: Bike Valet: Cap City Air Show: plus a Bike Mechanic BARC: Bike Valet at Family Fall Festival BARC: May is Bike Month Bike Rodeo! SABA: Ride Ready Repair, Mechanic Apprentice Program at Mather BARC: Social Ride w/new LCI's BARC: Light's ON! 3-4 evenings to be determined once Daylight Savings time changes SABA: Ride Ready Repair, Mechanic Apprentice program at Mather BARC: Social Ride w/new LCI's BARC: Bike Valet: Kids Day and IFest. BARC: May is Bike Month energizer activities BARC: May is Bike Month Bike Rodeo! SABA: Ride Ready Repair + Apprentice program at Mather Spring 2022: BARC: Social Ride w/new LCI's; Bike Valet at Kids Day &/or IFest; May is Bike Month energizer activity; SABA will launch Ride Ready Repair, Bike Mechanic Apprentice Program. Summer 2022: BARC: Social Rides, Bike Valet & SABA: Continuation of Apprenticeship Program Fall 2022: BARC: Social Rides, Bike Valet, a Bike Rodeo & SABA: continuation of Apprenticeship program Winter 2022: BARC: Social Ride, Light distribution, & SABA: Continuation of Apprenticeship program Spring 2023: BARC: Social ride, Bike Valet, May is Bike Month Energizer & Bike Rodeo. SABA: Completion of Apprenticeship Program.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Given that all of our events are being held by two partnering organizations, we do not expect to have any challenges to execute all of the activities. The majority of events are seasonally based, with the least going in during the winter months (except Light's ON!). Many events and activities are based on either Rancho Cordova community calendar or during May (is Bike Month). We do not anticipate and problems completing by June 30, 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The only activities that would be completely shuttered due to a new variant of the Coronavirus is Bike Valet. Everything else can be delivered either virtually, or on an individual basis. Ex: Social rides can be drawn up and promoted through social media channels, with earned swag to people who participate in all of them. Same is true for May is Bike Month energizer activities. The Mechanic Apprenticeship program is created to be virtual and in-person. All in-person events are held outdoors and we would adhere to the latest guidance issued by Rancho Cordova or the CDC. SABA has created a process for Ride Ready Repair clinics that is 95% touch free, with minimal contact with bicycle owners. We hope to not need to pivot for pandemic reason, but if we do indeed need to, we are ready.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Variety of locations throughout Rancho Cordova
Rancho Cordova,, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

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Mather Community Campus 10566 Peter A McCuen Blvd, Mather, CA 95655

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Debra Banks

Title

Executive Director

Submitting As

Non-Profit

Phone

9164446600

Email Address

deb@sacbike.org

Organization's Legal Name (if applicable)

Sacramento Area Bicycle Advocates

Mailing Address of Submitter

909 12th Street.

Ste 110

Sacramento, CA 95814

Signatory's Name

Ms. Debra Banks

Signatory's Title

Executive Director

Signatory's Phone

9164446600

Signatory's Email Address

deb@sacbike.org

Signatory's Mailing Address

909 12th St.

Ste 110

Sacramento, CA 95814

Attach Any Additional Documents Here

BARC LOS.pdf

Application #36

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Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #36



Bicycling Advocates for Rancho Cordova
PO Box 2733
Rancho Cordova, CA 95741
916-425-0622
bikebarc@gmail.com

March 17, 2022

Debra Banks
Executive Director
Sacramento Area Bicycle Advocates
909 12th St. Ste 110
Sacramento, CA 95814

Subject: Letter of Support for SABA's Community Enhancement and investment Fund

Dear Ms. Banks:

I am writing to express BARC's board of directors' support for the Sacramento Area Bicycle Advocates (SABA) application for Measure H Community Enhancement and Investment Funds. SABA has supported BARC in building a foundation, as well as assisting us with a path forward to organizational status as a self-sufficient bicycle advocacy group. We have learned how to independently run bike valet events, and SABA has been instrumental in supporting our organization to obtain four Licensed Certified Bicycle Instructors from the League of American Bicyclists.

SABA has remained active in the Rancho Cordova community, offering services like bicycle skills courses and bicycle repair clinics to our residents. In partnering with SABA, BARC's goal and hope is to expand outreach and service opportunities, as well as to establish an active, engaged, and proud bicycling community in the city of Rancho Cordova. BARC fully supports this request for Measure H Funds, and encourages its approval. Our partnership is vital to the growth of a community bicycling program in Rancho Cordova.

Sincerely,

Nick Buchen, Director
Bicycling Advocates for Rancho Cordova

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 1, 2022 12:12 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1502138
IP Address: 50.211.126.121
Submission Date: 03/01/2022 12:12
Survey Time: 9 minutes, 37 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Find Your Voice Creative Writing Workshop Series

Project Synopsis

916 Ink will partner with classroom teachers to provide high-quality, creative writing workshops for 175 3-12 grade Rancho Cordova students. Each student will receive 18 hours of California Arts and Common Core standards-aligned instruction with trained teaching artists and become a published author in an anthology of student work.

Project Description

Find Your Voice is a semester-length, school site-based program. Each student participating in a workshop series completes 18 hours of creative writing instruction; learns effective communication skills; creatively makes decisions and solves problems; polishes three to five pieces of creative work for publication; and becomes a published author. Students generate original poetry, fiction, and creative nonfiction. 916 Ink releases one anthology of student work per school site at the conclusion of each program. During the COVID-19 pandemic, 916 Ink's staff found that students were struggling to process their feelings of anxiety and social isolation due to the shift to distance-learning and the suspension of many wraparound services that our schools provided. Using best practices in trauma-informed curriculum design, our staff pivoted quickly to design a series of creative writing lessons using the traditional storytelling arc The Hero's Journey. Each step in the journey is examined through a trauma-informed lens. Students develop social emotional learning skills through interactive writing prompts, revision-based activities, and lessons in literary devices. This helps students realize the impact of obstacles, relationships, and decisions they make. Our workshop method creates a safe environment for exploration and experimentation for participating students. The writing and sharing of stories builds empathy, increases confidence, and gives youth the agency to understand the power of their personal narratives. We structure our workshops to stimulate social emotional learning, including small group settings, peer collaboration and reflection exercises, multiple modes of response, active listening practice and peer-to-peer feedback. By participating in high-quality, arts-integrated enrichment underserved student subgroups can improve their academic attitudes, academic behaviors, and experience social-emotional development, all of which are long-term predictors of success.

Project Team

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ATTACHMENT 2

Ian Hadley, Executive Director, 916 Ink Nikki Cardoza, Director of Resources, 916 Ink Paulette Greenhouse, Program Manager, 916 Ink Emma Hoppough, Production Coordinator, 916 Ink Angela Tannehill, Creative Designer, 916 Ink Our 15 workshop facilitators are committed and passionate individuals who come from the literary and/or education communities. These teaching artists have a wide range of professional, artistic, and cultural perspectives and experiences.

Project Goals

By the end of each 12-session workshop series, we anticipate that 175 students will: complete 18 hours of ELA instruction; learn effective communication skills; creatively make decisions and solve problems critically; polish three to five pieces of creative work for publication; and become a published author. An ability to read and write is essential for thriving in our increasingly complex and literate world. Those who possess strong communication skills are equipped with the power to connect with, comprehend, and interpret the world around them. Not only does this benefit the individual but it also ultimately benefits the community at large, allowing for a dynamic and growth-oriented populace. Our pre/post evaluation results show that after successful completion of a workshop series: 84 percent of youth improve in terms of social-emotional development, with 78 percent believing they are good at using their imagination and 77 percent enjoying meeting people who are different from them. Additionally, 87 percent of students reported improved attitudes toward writing, with 70 percent looking forward to writing down their ideas and 60 percent believing the stories that they can tell matter to others. 916 Ink's evaluation toolkit includes nine data collection tools developed by a leading evaluation firm that measure immediate, intermediate, and long-term outcomes. 916 Ink utilizes a pre and post program survey to measure the program's impact on literacy skills, attitudes towards writing, reading, school, vocabulary, communication, mental health, and personal goals. Where applicable, teachers and parents are also asked to complete surveys on outcomes. Attendance is taken at each session and demographic data collected. Twenty-eight individual outcome elements are grouped into three primary domains: 1) Academic Attitudes, 2) Academic Behaviors, and 3) Social-Emotional Development.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$52,506.96

Estimated breakdown of project expenditures

Personnel 916 Ink Programming Staff \$10,428.00 916 Ink Production Coordinator (10.5% FTE) \$4,860.00 2 Teacher Stipend for 12 workshop sessions \$8,640.00 Sub-total \$23,928.00 Indirect Personnel costs \$4,785.60 Total Personnel \$28,713.60 Program Supplies Anthology Printing \$6,000.00 Creative Design \$7,200.00 Supplies and materials \$3,000.00 Mileage \$1,560.00 Book Release Event \$900.00 Book Distribution Costs \$360.00 Sub-Total Program Supplies \$19,020.00 Personnel plus Program \$47,733.60 Indirect Administration costs \$4,773.36 Grand Total \$52,506.96

Matching Funds

N/A

Include any other funding contributions

N/A

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$52,506.96

Is this a multiyear request?

No

How many years have you received funding for this project?

6

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability**Project Schedule**

Fall semester (September 12, 2022 - December 9, 2022) Robert J. McGarvey Elementary Cordova Meadows Elementary Walnutwood High School Spring semester (January 23, 2023 - May 5, 2023) AM Winn Elementary Kinney High School George Washington Carver High School

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

916 Ink works directly with school site partners to schedule our workshop series and publication of anthologies to mirror as much as possible a typical school semester. Our program is designed with 12 sessions and is intended to take place weekly during the school year, we factor in all school holidays and in-service days for specific districts when scheduling to ensure completion of each program leaving 4-6 weeks at the end of the program to publish and distribute the student anthologies before the summer break.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

916 Ink has created a virtual version of our Find Your Voice Creative Writing Workshop Series based on best practices in on-line teaching and curriculum development. We are prepared to shift all programs to an virtual program should that be necessary. In the 2021-22 school year we hosted programs successfully in-person and virtually for Rancho Cordova students.

Project Location**Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.****Physical address of project location**

2550 La Loma Dr.
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

George Washington Carver High School, 10101 Systems Pkwy, Sacramento, CA 95827 Robert J. McGarvey Elementary, 4350 Sophistry Dr, Rancho Cordova, CA 95742 Kinney High School, 2710 Kilgore Rd, Rancho Cordova, CA 95670 Walnutwood High School, 10850 Gadsten Way, Rancho Cordova, CA 95670 AM Winn Elementary, 3351 Explorer Dr, Sacramento, CA 95827

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?**

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified
Folsom Cordova Unified
Sacramento City Unified

Read-Only Content**Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.**

Yes

Applicant and Signatory**Application submitted by**

Nikki Cardoza

Title

Director of Resources

Submitting as

Non-Profit

Phone

9168267323

Email

nikki@916ink.org

Organization's legal name, if applicable

916 Ink

Mailing Address of Submitter

3301 37th Ave.
Sacramento, CA 95824

Signatory's Name

Mr. Ian Hadley

Signatory's Title

Executive Director

Signatory's Phone

9168267323

Signatory's Email Address

ian@916ink.org

Signatory's Mailing Address

3301 37th Ave.
Sacramento, CA 95824

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you

ITEM 12.2.**ATTACHMENT 2**

have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Find Your Voice Creative Writing Workshop Series

Name of Organization: 916 Ink

Name of Applicant and Title: Nikki Cardoza, Director of Resources

Applicant's Phone: 530-417-1796

Applicant's Email: nikki@916ink.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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To be filled out by grant applicant

Project/Program Name: Find Your Voice Creative Writing Workshop Series

Name of Organization: 916 Ink

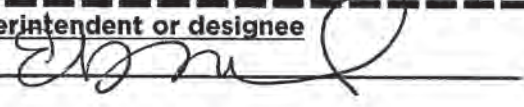
Name of Applicant and Title: Nikki Cardoza, Director of Resources

Applicant's Phone: 530-417-1796

Applicant's Email: nikki@916ink.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given Yes 

Endorsement Withheld

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name:

Elizabeth Rueda on behalf of:
Dr. Bindy Grewal

Date: 3/15/22

School District: Elk Grove Unified

☐ Folsom Cordova Unified

☐ Sacramento City Unified

☐ Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Find Your Voice Creative Writing Workshop Series
Name of Organization: 916 Ink
Name of Applicant and Title: Nikki Cardoza, Director of Resources
Applicant's Phone: 530-417-1796 **Applicant's Email:** nikki@916ink.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given *Yes - Dr Anne Brown*
Endorsement Withheld
Conditional approval of facility rental only
Superintendent's or Designee's Printed Name: *Dr Anne Brown*
Date: *3/4/22*
School District: Elk Grove Unified Folsom Cordova Unified Sacramento City Unified Other
Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #37

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Tuesday, March 1, 2022 2:09:55 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1502602
IP Address: 206.15.249.216
Submission Date: 03/01/2022 2:09
Survey Time: 25 minutes, 32 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Mills Middle School Positive Behavior Intervention Supports

Project Synopsis

The PBIS team at Mills Middle School supports the student engagement and the behavioral success of all students. Additionally, the program supports and promotes the climate and culture of the school. We do this through the use of reward and incentive programs as well as student engagement programs.

Project Description

Rewards / Incentives and Student Engagement: 1. Merit System: All students begin the school year with 100 merits. Students are required to maintain 96-100 merits to be eligible for participation in school social activities including but not limited to: dances, rallies, assemblies, Fun Friday rewards, Mills Scholar events, access to the blacktop at lunch, sporting events, field trips and more. The program is restorative – students may earn merits back at any time by completing Merit Recovery which includes restorative conversations, helping a teacher in the classroom, campus beautification, letters of apology, participating in conflict mediation, lunch detention, etc. Students with 96 or more merits are rewarded bi-monthly with our Fun Friday rewards. 2. Behavior Expectations: Each month Mills has a Behavior of the Month which is one of our Mustang Pride 5 P's (Positive, Polite, Productive, Prompt and Prepared) behaviors. Lessons are taught during Advisory class that promote the monthly behavior. Students may earn Mills Bills for exhibiting the positive behavior to use at our Student Store. Students are rewarded by being nominated at Mustang of the Month and/or receiving Mills Bills for demonstrating the Behavior of the Month or the Mustang Pride 5 P's. 3. Student Rewards: Mills Bills/Student Store (weekly), Fun Friday events (bi-monthly), Mega Mills Raffle (6x year) Student of the Quarter (quarterly), Mills Scholars (for students who earn a 3.0 GPA or higher and excellent attendance for the first and/or second semester) events, Behavior of the Month challenges rewards, Mustang Round Up end of the year activities. Also includes academic goal setting (iReady/Renaissance Diagnostics - 3x year) and CAASSP (State Testing Raffle & Reward). 4. Field Trips (ex. Yosemite, college visits. STEM fieldtrips, grade level fieldtrips, Mills Scholars fieldtrips)

Project Team

PBIS/Climate Team (Climate Coach: Stephanie Cecil), Administrators (Dana Carrigan & Molly Griffin), Clerk (Robin Dowty)

Project Goals

1. Create a comprehensive Tier 1 PBIS program. Complete Tiered Fidelity Index (TFI) as program audit and re-apply for PBIS "Gold" recognition through www.pbis.org. Received Silver level recognition in August 2021. 2. Continue to support student engagement. Using Merit system and "Fun Fridays" to track students who qualify for rewards bi-monthly. Continue to use Advisory for Merit Mondays, student and staff led behavior expectation and explanation videos for Student of the Quarter, Mills Scholars, Merit System and Push In System. 3. Increase attendance awareness and celebrations. Recognize Attendance All-Stars and Most Improved Attendance.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$20,000.00

Estimated breakdown of project expenditures

Rewards & Incentives: \$15,000 (Merit Rewards/Fun Fridays, Mill Scholars Recognition Events, Student of the Quarter, Mills Bills/Student Store, Mega Mills Raffle, Mustang Round Up) Field Trips: \$5,000

Matching Funds

None

Include any other funding contributions

\$2,500 (Fundraising and Title 1)

Ongoing operations and maintenance costs (if applicable)

None

Total Community Enhancement & Investment Funds requested

\$20,000.00

Is this a multiyear request?

Yes

Number of years

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Rewards / Incentives and Student Engagement: The Mills PBIS program and Student Store has existed for 5+ years and continues to provide all students with weekly, monthly, quarterly and annual rewards for positive behavior. This results in greater school connectedness and supports academic achievement.

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Fundraising, donations, site Title 1 funds

Project Schedule, Timeliness and Adaptability

Application #38

Project Schedule

PBIS is on-going every school year and follows the Folsom Cordova school calendar. Beginning in August 2022 through May 2023. Subsequent years would be August 2023 – May 2024, August 2024 – May 2025, etc.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

As the rewards, incentives and student engagement occur bi-weekly, monthly, quarterly, each semester and annually, the PBIS team will be able to manage the projects and funding throughout the 2022-2023 school year (August 2022-May 2023).

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, Mills PBIS team will be able to adjust our program for the 2022-2023 school year should school closure be necessary. Similar to the 2020-2021 and 2021-2022 school years, Mills PBIS team will be able to make adjustments to our reward programs using drive thru, mail home and grab-and-go rewards.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

10439 Coloma Road
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

N/A

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?**

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Molly Griffin

Title

Assistant Principal, Mills Middle School

Submitting as

Public Agency

Phone

9162949045 ext. 71015

Email

magriffin@fcusd.org

Organization's legal name, if applicable

Mills Middle School, Folsom Cordova Unified School District

Mailing Address of Submitter

10439 Coloma Road
Rancho Cordova, CA 95670

Signatory's Name

Molly Griffin

Signatory's Title

Assistant Principal

Signatory's Phone

9162949045

Signatory's Email Address

magriffin@fcusd.org

Signatory's Mailing Address

10439 Coloma Road
Rancho Cordova, CA 95670

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,

City of Rancho Cordova

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Mills Middle School Positive Behavior Intervention Supports

Name of Organization: Mills Middle School

Name of Applicant and Title: Molly Griffin, Assistant Principal

Applicant's Phone: (916) 294-9045

Applicant's Email: magriffin@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Sarah Koligian

Date: 3/17/20

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 3, 2022 3:36 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1508209
IP Address: 73.220.20.250
Submission Date: 03/03/2022 3:35
Survey Time: 17 minutes, 32 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Mentors at Cordova High, Mills, and Mitchell

Project Synopsis

This project is to continue the Mentors at Cordova High and MACH@ Mills programs, and expand the program to Mitchell Middle School, with continued focus on promoting positive behavior, improved academics and attendance, community service involvement, and life and vocational skill development, while rewarding participants for their accomplishments.

Project Description

The MACH Program is a FREE community-based mentoring program focused on promoting positive behavior, improved academics and attendance, community service, and life and vocational skill development while rewarding participants for their accomplishments. Students identified by school staff, teachers, and the MACH program coordinator, are invited to participate in the program. Students receive guidance and direction to help get them on or keep them on a positive path. Participants earn rewards for demonstrating improvement in their attendance, grades, and/or behavior as well as for participating in community service opportunities. Rewards include Educational Experiences, School based rewards, and Social rewards. MACH participants attend weekly meetings where expectations are set, guest speakers from the community deliver life skill or vocation messages, and program participants share and celebrate their successes. Monthly Saturday Support sessions and weekly group Tutoring sessions are held to provide participants with homework support as needed. Funding is being requested for the continuation of the year-round MACH program at Cordova High School to include an increase in the funding in the educational rewards category so that we can take selected MACH members on a field trip to the Museum of Tolerance to participate in their full day Tools for Tolerance Teen workshop; for the continuation and further development of the MACH @ Mills program that was implemented in 2021; and to expand the MACH program to include Mitchell Middle School. Beyond the immediate benefit the students participating in the program receive through the rewards they earn and the successes they achieve, the community at large benefits through the reduction in behavioral issues in the community amongst participants and through their contributions as volunteers. Long term the community benefits through the outcomes achieved by the MACH program as these students continue on to become productive adults.

Project Team**Application #39**

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ATTACHMENT 2

In addition to our MACH Program Coordinator Conrade Mayer, our MACH @ Mills Facilitator Eric Mejia, and our CL3 Board, our project team currently includes administration & staff members from CHS, Kinney, and Mills, CHS Alumni members, MACH Alumni, MACH parents, Rancho Cordova residents, local businessowners, and various partner organizations such as FCUSD, Cordova Community Council, City of Rancho Cordova, and RC PAL.

Project Goals

1. Ensure the continuation of the year-round CL3 MACH Program at Cordova High and Mills Middle School. 2. Establish a modified version of the MACH program at Mitchell Middle School. 3. Maintain 75 to 125 participants in the MACH Program at Cordova High, 20 to 35 participants in the MACH program at Mitchell Middle School, and 20 to 35 participants in the MACH program at Mills Middle School. 4. Promote and reward positive behavior, improved academics and attendance, community service involvement, and life and vocational skill development amongst participants. 5. Engage community members and businessowners in various roles with this mentoring program. 6. Encourage parental involvement by providing specific parent engagement activities.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

293,700

Estimated breakdown of project expenditures

MACH Program Contracted Services & Professional Support = \$102,200 (includes MACH Program Coordinator \$70,000 + MACH @ Mills Program Facilitator Stipend \$5,000 + MACH @ Mitchell Program Facilitator Stipend \$5,000 + Professional Math Tutoring Services \$7,200 + School Psychologist, Counselor, PBIS support and District Interventions \$15,000) + MACH Mentors = \$68,000 + MACH Program Support = \$90,000 [includes CHS MACH Program Support \$60,000 (Educational Rewards \$25,000 + School Based Rewards \$7,500 + Social Rewards \$20,000 + Parent Engagement Activities \$5,000 + Program Materials \$2,500) + MACH @ Mills Program Support \$15,000 (Educational Rewards \$4,000 + School Based Rewards \$2,000 + Social Rewards \$6,000 + Parent Engagement Activities \$2,500 + Program Materials \$500) + MACH @ Mitchell Program Support \$15,000 (Educational Rewards \$4,000 + School Based Rewards \$2,000 + Social Rewards \$6,000 + Parent Engagement Activities \$2,500 + Program Materials \$500)] + School Facility & Transportation Use = \$30,000 (includes Facility Use CHS \$12,000 + Facility Use Mills \$6,000 + Facility Use Mitchell \$6,000 + Transportation use of school vans \$6,000) + Insurance = \$3,500

Matching Funds

FCUSD = \$45,000 estimated in kind value (includes School Psychologist, Counselor, PBIS support and District Interventions \$15,000 + Facility Use CHS \$12,000 + Facility Use Mills \$6,000 + Facility Use Mitchell \$6,000 + Transportation use of school vans \$6,000) + MACH Program Coordinator = \$40,000 (estimated in kind value 1143 donated hours @ \$35 per hour) + Volunteer Mentors = \$68,000 (estimated in kind value 2500 donated hours @ national average of \$27.20 per hour) + Professional Tutor = \$2,700 (estimated in kind value 60 donated hours @ \$45 per hour)

Include any other funding contributions

Other Grants & Misc Donations = \$20,000 + Fundraisers = \$15,000

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

103,000

Is this a multiyear request?

No

How many years have you received funding for this project?

6

When will your request for funding sunset for ongoing programs?

Based on continuing need in our community to create equity and offer support services for some of our most vulnerable populations – at risk and under-performing students from single parent and low-income households, no sunset date is planned as we expect we will continue to need funding for ongoing program offerings.

Do you plan to ask annually for funding?

Application #39

Yes

What other funding will you seek to support your project?

Other funding will be sought from corporate grants, individual donors, and fundraisers.

Project Schedule, Timeliness and Adaptability

Project Schedule

August 1, 2022 through July 31, 2023 - Continue existing MACH Program at Cordova High and Mills Middle School - Establish modified MACH Program at Mitchell Middle School - Invite students to join both programs - Establish program calendars - Develop and implement fundraising plan - Provide mentoring on daily/weekly basis year-round for MACH and during school year for MACH at Mitchell and Mills - Host regularly scheduled support sessions - Participate in monthly community service projects in support of existing City sponsored community enhancement projects and/or community events - Participate in school-based service projects - Host a minimum of two specific parent engagement activities - Administer rewards - Provide regular updates to CHS, Mitchell & Mills Administration

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Our project timeline typically coincides with the beginning of a new school year and ends after the completion of summer school, in order to assess student progress more accurately. If needed, we can adjust our timeline to run July through June. Our ability to complete this project in the timeline laid out has been demonstrated consistently for the past six years.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. Program can operate virtually if required, with modifications also made to the types of rewards students would earn, as demonstrated during the 2019-2020 and 2020-2021 school years.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

2239 Chase Dr
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

Cordova High School 2239 Chase Dr, Rancho Cordova, CA 95670 Mills Middle School 10439 Coloma Rd, Rancho Cordova, CA 95670
Mitchell Middle School 2100 Zinfandel Dr, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Conrade Mayer

Title

Board President / MACH Program Coordinator

Submitting as

Non-Profit

Phone

9162478242

Email

cl3mentees@gmail.com

Organization's legal name, if applicable

Cordova Lancers Leaders & Legends

Mailing Address of Submitter

2236 River Trails Circle
Rancho Cordova, CA 95670

Signatory's Name

Mr Conrade Mayer

Signatory's Title

Board President / MACH Program Coordinator

Signatory's Phone

9162478242

Signatory's Email Address

conrademayer@gmail.com

Signatory's Mailing Address

2236 River Trails Circle
Rancho Cordova, CA 95670

Attach any additional documents here

School Supplemental Endorsement.pdf

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ITEM 12.2.

ATTACHMENT 2

Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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One supplemental form is required per school district.

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To be filled out by grant applicant

Project/Program Name: Mentors at Cordova High, Mills, and Mitchell

Name of Organization: Cordova Lancers, Leaders & Legends

Name of Applicant and Title: Conrade Mayer, MACH Program Coordinator

Applicant's Phone: 916-247-8242

Applicant's Email: cl3mentees@gmail.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 3, 2022 4:01 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1508262
IP Address: 67.207.127.234
Submission Date: 03/03/2022 4:00
Survey Time: 51 minutes, 23 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The Student and Landowner Education and Watershed Stewardship (SLEWS) Program with George Washington Carver School of Arts & Science

Project Synopsis

The Student and Landowner Education and Watershed Stewardship (SLEWS) engages high school students in habitat restoration through a series of hands-on field days at real projects that develop science skills and environmental stewardship in youth. Through this program we would work with students from George Washington Carver School of Arts and Science to complete a restoration project that would incorporate hands-on, place-based, environmental education activities.

Project Description

The Student and Landowner Education and Watershed Stewardship (SLEWS) Program engages high school students in meaningful environmental stewardship on local habitat restoration projects. SLEWS connects classroom learning to the real world to enhance high school education and provides students with transformative experiences in nature to increase their appreciation, commitment and respect for sustainable agriculture and the natural world. SLEWS staff recruit and train volunteers from non-profits, public agencies, and universities to mentor students throughout their SLEWS year. In the program, students "adopt" their restoration site for the duration of the school year, visiting and working on the project for three or more full-day field trips. Through hands-on activities such as water quality and bird box monitoring, students develop science and inquiry skills needed for lifelong learning. Since the program began in 2001, we have engaged more than 8,000 students & teachers in 11 counties in California. This award winning program has been recognized by national, state, & local partners for excellence in conservation education & our SLEWS Academy has trained 8 other organizations to run SLEWS Programs in their regions. Because we partner with restoration professionals from public agencies, local watershed groups, and nonprofit organizations, SLEWS projects have a real & lasting impact on the land. Since its inception, students have planted over 75,021 native trees/shrubs, 332,967 grass/forbs plugs, and installed 827 wildlife structures. By including students in habitat restoration, SLEWS addresses the needs for healthier land & more wildlife habitat, and the need to instill conservation and stewardship values in high school students. With your support, we would be able to expand the SLEWS Program to include George Washington Carver School of Arts & Science and offer Rancho Cordova youth these valuable experiences.

Project Team**Application #40**

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ATTACHMENT 2

Allie Dumas - SLEWS Program Manager, Center for Land-Based Learning; TBD - Biology and Environmental Science Teacher, George Washington Carver School of Arts and Science; La Niecia H. Kobelt., Principal, George Washington Carver School of Arts and Science; Nadine Mitchell, Front Office Manager, George Washington Carver School of Arts and Science; Restoration Partner - TBD, we are in communication with the Sacramento Tree Foundation currently, but past and current partners include Solano Resource Conservation District, Yolo County Resource Conservation District, Natural Resources Conservation Service, Sacramento Tree Foundation, Sacramento Valley Conservancy, and Audubon California; Landowner - TBD, we work with our restoration partners the summer prior to the field season to select project sites for the upcoming year based on program funding and number of schools interested. Sacramento Valley SLEWS sites are typically in Yolo, Sacramento, and Solano Counties. Our 2021-2022 SLEWS season included 4 different native hedgerow projects of varying sizes; The Maples and La Tourangelle in Woodland, Free Spirit Farms in Winters, and Good Humus Farms in Capay. Each site consisted of various agricultural techniques from organic farming and vegetable growth to orchards and olive oil production.

Project Goals

The mission of the Center for Land-Based Learning is to inspire, educate, and cultivate future generations of farmers, agricultural leaders and natural resource stewards. The focus of our youth programming is to introduce students to the education and career pathways available to them in agriculture and natural resources. We equip students with the workforce development and leadership skills they need to be competitive in the job market. At the heart of our work are the experiential learning opportunities available to students that bring to life the topics they learn during field day trips. For our SLEWS Program, field day visits are critical to students as they experience firsthand the work required to become environmental stewards and restore habitats. These hands-on opportunities help students explore and build their careers in agriculture, science, and technology. Our youth programs are developing the problem-solvers needed for a healthy, robust and sustainable world. Post-field day survey results indicate 83% of students are more interested in careers related to agriculture or natural resources after participating in the SLEWS program and an impressive 94% would consider doing SLEWS activities on their own or with others outside of the program. Additionally, 66% of students shared what they learned with family and friends, demonstrating the impact of SLEWS going beyond the students themselves. In addition to our surveys, the SLEWS Program Manager conducts debriefing sessions after each field day to receive feedback from partners and mentors on the quality of the restoration work, the flow of the day's agenda, and the student and mentor experience. After the season is complete, the Manager meets with teachers and partners to assess the program as a whole and identify program strengths and areas of improvement for the following season.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$19,050

Estimated breakdown of project expenditures

SLEWS Manager Salary & Benefits: 240 hours - \$32.76/hr - \$7,863 total Volunteer SLEWS Mentors (5 @21 hrs each): 105 hrs - \$30/hr - \$3,150 total (covered by matching source) SLEWS Staff Transportation (mileage): 300 miles - \$0.58/mile - \$175 total Substitute Teacher: 3 days - \$175 - \$525 total School Transportation: 3 days - \$750/day - \$2,250 total Participation Fee: 3 days - \$300/day - \$900 total (covered by matching source) Field Day Food: 3 days - \$275/day - \$825 total Field Day Gear (porto potty & general supplies): 3 days - \$250/day - \$750 total CLBL Admin Overhead (staff, salary & benefits, insurance, printing, communications): 1 project - \$2,612/project - \$2,612 total

Matching Funds

We currently have funding from a variety of sources including support through the Yocha Dehe Community Partnership, SMUD Shine, NRCS, and Yolo Resource Conservation District. With this program we will be able to match \$4,050.

Include any other funding contributions

Our volunteer mentors guide students through restoration tasks and allow students to develop strong personal connections with professionals in the natural resources, restoration, and agriculture fields. Volunteers donate their time and expertise as an in-kind donation ensure students receive a well rounded perspective about the field of environmental work. Additionally, we are looking to further our reach with the assistance of our in-house alumni coordinator.

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$15,000

Is this a multiyear request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

While we had previously received funding last year, we were unable to achieve the project due to the schools limitation on field trips during COVID. This would be the second year the SLEWS Program has applied for funding through the Community Enhancement Fund. This project would allow George Washington Carver students to participate in the SLEWS Program. Our goal is to secure funding from the Community Enhancement Fund in subsequent funding cycles to allow students to participate in the SLEWS Program for years to come. We are now in our 21st year of running the SLEWS Program in the Sacramento Valley and have long-established relationships with restoration partners and local high schools. Our program is funded through the receipt of foundation and corporate grants on a rolling basis and through contracts we develop with our restoration partners. Past and current funders include: Natural Resources Conservation Service, Yocha Dehe Community Fund, Yolo Community Foundation, Sacramento Municipal Utility District, Mary A. Crocker Trust, Teichert Foundation, Youth Outside, Yolo County Resource Conservation District, and Solano Resource Conservation District.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

As stated above some of our past and current funders include: Natural Resources Conservation Service, Yocha Dehe Community Fund, Yolo Community Foundation, Sacramento Municipal Utility District, Mary A. Crocker Trust, Teichert Foundation, Youth Outside, Yolo County Resource Conservation District, and Solano Resource Conservation District. We will continue to sustain these funding sources to ensure the success of our programming.

Project Schedule, Timeliness and Adaptability**Project Schedule**

June - September 2022 Tour potential projects site, finalize site selection Planning meetings with George Washington Carver High School staff, restoration partners, and SLEWS Program Manager Landowner Agreement (if applicable) and Financial Agreement (with school) completed and on file September - October 2022 Mentor recruitment and training for all projects Classroom visits to recruit students to program Distribute Student Pre-Surveys and Student Applications and Waivers Site team meetings to schedule field days and outline restoration activities November - December 2022 Plan, coordinate, and implement first field day Write blog post for Youth Programs blog January - February 2023 Plan, coordinate, and implement second field day Write blog post for Youth Programs blog March - April 2023 Plan, coordinate, and implement third and final field day Write blog post for Youth Programs blog Distribute SLEWS Student Post-Survey May-June 2023 Create SLEWS 2022-23 project posters and video End of program teacher meetings and partner debriefs Program Assessment; identify program successes and areas for improvement

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

With 20 years of history and collaboration with high school teachers, restoration professionals, private landowners, state and national agencies, universities and non-profit organizations, the SLEWS Program is an established and successful approach to youth engagement. Our timeline is tried-and-true, and we typically complete between 20-25 field days annually in the Sacramento Valley and up to 50 statewide. We work with teachers and restoration partners to schedule field trips that work for both the school calendar and the restoration timeline to ensure project completion. Winter is the best season to perform the robust planting portion of our SLEWS projects, thus many of our projects finish up in March. We always aim to have all field days program-wide completed by the end of April, as student availability diminishes in May and June due to testing and finals. The timeline of our programming year and field day schedule is designed to ensure our projects are completed well before the end of June.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The SLEWS Program typically works with classes of 20-30 high school students for in-person field days. Our field days are entirely outdoors, which is advantageous when it comes to COVID-19 guidelines, but we are prepared to adjust our program to

ITEM 12.2.

ATTACHMENT 2

accommodate whatever school and state guidelines are in place at the time. We have spent the last two seasons navigating the changes COVID requires and devising alternate activities when appropriate. While a virtual option is not conducive to SLEWS we have had great success during the past two seasons going above and beyond the recommended standard of protection including the requirement of vaccination for our mentors and mask requirements at all field days. In the event that our program cannot operate in a normal capacity next fall, we will work with the teacher and restoration partner to devise ways we can continue to serve students and give them a comparable experience. This may include assisting the school with arranging safer transportation options, reducing the student capacity on field days, updating cleaning procedures, connecting with classes of students virtually, hosting volunteer days to keep restoration projects on track, or even considering completing the project on a Saturday when school is not in session.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

Not yet known.

Not yet known., California Not yet known.

Other physical addresses if project/program is at multiple sites

We have not yet identified an exact location for this project, as each summer we work with our restoration partners to select appropriate SLEWS field sites for participating schools. Once we know the number of SLEWS projects that will be funded, the SLEWS Program Manager tours potential project sites with restoration partners over the summer.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Sacramento City Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Allie Dumas

Title

SLEWS Program Manager

Submitting as

Non-Profit

Phone

5307951520

Email

allie@landbasedlearning.org

Organization's legal name, if applicable

Center for Land-Based Learning

Application #40

ITEM 12.2.

ATTACHMENT 2

Mailing Address of Submitter

40140 Best Ranch Road
Woodland, CA 95776

Signatory's Name

Mary Kimball

Signatory's Title

Chief Executive Officer

Signatory's Phone

5307951520

Signatory's Email Address

mary@landbasedlearning.org

Signatory's Mailing Address

40140 Best Ranch Road
Woodland, CA 95776

Attach any additional documents here

George Washington Carver Confirmation of Support.pdf
SLEWS Budget.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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Application #40

ITEM 12.2.

ATTACHMENT 2

Item Description	Quantity	Unit Cost	Total Cost	Sponsorship Needed	Match	Match Source
SLEWS Manager salary and benefits	240 hours	\$32.76	\$7,863	\$7,863	\$0	N/A
Volunteer SLEWS Mentors (5 @21 hours ea)	105 hours	\$30	\$3,150	\$0	\$3,150	Volunteer Professional Mentors
SLEWS staff transporatation (mileage)	300 miles	\$0.58	\$175	\$175	\$0	N/A
Substitute teacher reimbursement	3 days	\$175	\$525	\$525	\$0	N/A
School transportation (buses)	3 days	\$750	\$2,250	\$2,250	\$0	N/A
Participation Fee	3 days	\$300	\$900	\$0	\$900	George Washington Carver School of Arts & Science
Field day food (healthy snacks/lunches)	3 field days	\$275	\$825	\$825	\$0	N/A
Field day gear and supplies, portapotty rental	3 field days	\$250	\$750	\$750	\$0	N/A
CLBL Administrative Overhead (Admnistrative staff salary & benefits, insurance, printing, communication)	1 project	\$2,612	\$2,612	\$2,612	\$0	N/A
TOTALS			\$19,050	\$15,000	\$4,050	

Application #40



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Ranga Vasantha- Festival of Arts & Culture

Name of Organization: Kannada Sangha of Sacramento (KSS)

Name of Applicant and Title: Prabhakar Rao, Board of Director

Applicant's Phone: 916-281-5529

Applicant's Email: prabhaker49@yahoo.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld DiAnne Brown

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name:

Date: 3/18/22

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): Rancho Cordova High School is not an SCUSD school

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #40

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Friday, March 4, 2022 8:59:05 AM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1509361
IP Address: 207.166.7.207
Submission Date: 03/04/2022 8:59
Survey Time: 7 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Carver College Prep/Summer Bridge Program

Project Synopsis

The Carver College/Prep Summer Bridge Program will create a space where students from Carver and throughout Rancho Cordova can reconnect to school, make up graduation credit and prepare for the college application process. Students will be able to choose to participate in one or both of the courses available in the summer program: Summer Bridge/ College Prep.

Project Description

CARVER COLLEGE PREP PROGRAM: Based on the 2020 Rancho Cordova Education Attainment Information, gathered from the 2020 American Community survey census data and the survey from Common Core Data available for Public Elementary through Secondary Schools, and in comparison to neighboring communities such as Gold River, Fair Oaks, Mather, Carmichael, La Riviera, Rosemont and Sacramento-Roseville, Rancho with Cordova has the lowest percentage of people with a Bachelor's Degree or higher, with a 27% total. Rancho Cordova also has the smallest proportion of percent of people with an associate's Degree at 19.5%. Finally, Rancho Cordova has the smallest proportion of people with a master's degree or higher (0.9%.) More than 80% of school age children that reside in Rancho Cordova attend public high schools. Schools reopened for in person learning for the 2021- 2022 school year. Students continue to struggle with the transition to full in-person learning, especially with the ongoing interruptions caused by COVID-19/Omicron restrictions and quarantine requirements. Their challenges are multi-dimensional: they continue to lose valuable time learning in-person with their peer groups and teachers; they continue to have difficulty socially because of their previous isolation; they continue to lose opportunities to prepare for the college application process including taking college admissions tests. College application process has become very uncertain of their options and opportunities. The Carver College Prep/Summer Bridge Program will provide more guidance and access.

Project Team

• La Niecia Kobelt - Principal, George Washington Carver School of Arts and Science, • Astrid Qirko Kinn - College Advisor, Kinn College Consulting and George Washington Carver School of Arts and Science, • Credit Recovery Instructor, George Washington Carver School of Arts and Science, • Campus Monitor, George Washington Carver

School of Arts and Science

Project Goals

1. Participants in Summer Bridge, 2. Students will enroll in credit recovery courses at Carver, 3. Students will take up to two courses for credit recovery or enrichment, 4. Students will engage in social-emotional learning in every class. 5. Increase graduation and college admissions rates at Carver and the Rancho Cordova Community Participants in Carver's College Prep//Summer Bridge will prepare for, register and take the August 2022 SAT exam. All participants will complete a personal statement essay. All participants will meet at least twice on-to-one with the college adviser. All participants will complete applications for at least five (5) colleges/universities. All students will prepare for and participate in a mock interview with a college admissions representative. Metrics: We will measure the programs' success by the number of students participating in these activities. We will measure the number of credits students earn. We will also provide a pre- and post-survey of College prep success. Students will complete a survey eliciting their input on school reopening. Our goal is that everyone participating in this program will be enrolled in college by June of each year.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

The total project cost is \$42,150

Estimated breakdown of project expenditures

Standardized Test Preparation Course: \$5,000, Individual College Advising: \$8,000 (includes at least one individual one hour meeting with college advisor and preparation of various seminars/webinars on how to apply to college/university), Personal Essay instruction: \$2,000, SAT registration fee: \$43.00 per 50 students: \$2,150, Financial aid seminars - (Estimate: 10 one hour recorded webinars open to students and parents (Prepared and presented by College Advisor), Individual lunch for two-week period for attending students: \$3,000 Miscellaneous, office supplies, paper products for advertising through flyers, hand-outs, etc. \$1,000, Administration and Registrar: \$3000, Credentialed Teacher: \$3000, Campus monitor: \$2000,

Matching Funds

Matching Funds \$13,000

Include any other funding contributions

Operations Costs: Carver High School will provide three classrooms, restrooms and custodial services and all utilities for the two-week period.

Ongoing operations and maintenance costs (if applicable)

Accounted for in the matching funds: \$13,000

Total Community Enhancement & Investment Funds requested

Total Community Enhancement Funds Requested \$29,150

Is this a multiyear request?

Yes

Number of years

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

In order to prepare and recruit participants, the planning team will need to meet in mid-May to create information materials, visit local high schools and advertise for the program. The two-week program will run from Monday, August 8 to Friday, August 19, 2022. After the session has concluded, the planning team will meet in late August to

review and analyze data for results. There is an ongoing need for college prep and credit recovery opportunities for students. Therefore it is viable as a single year; however, with the current economic challenges for students and families students will require opportunities for the next few years.

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

The 2024-2025 school year.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Carver will seek charitable donations and grants if we do not receive this grant.

Project Schedule, Timeliness and Adaptability

Project Schedule

May 2nd : Planning Team meet & prepare materials, May 9th: Advertisement & Team meeting, May 16th: Recruitment / Enrollment Opens, continue advertisement through June. May 23rd: Finalize student and teacher materials August 5th-6th : Setup classrooms & materials, August 9th – 20th: College Prep/Summer Bridge Sessions, August 24th : Team meeting to review and analyze data.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Carver College Prep/Summer Bridge takes place at the beginning of the school year in August 2022. The goal is for seniors to have the work for college applications & admission completed before school starts in September of 2022.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Due to Distance Learning during the COVID Closures, the Carver College Prep/Summer Bridge Program is digital. Every student has a Chromebook; therefore, students may complete the sessions in-person or virtually. Hardcopy materials will be distributed to students the week prior to the first session.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

10101 Systems Parkway
Sacramento, California 95827

Other physical addresses if project/program is at multiple sites

N/A

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Sacramento City Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

La Niecia Kobelt

Title

Principal

Submitting as

Public Agency

Phone

9163955266 ext. 60301

Email

LaNiecia-Kobelt@scusd.edu

Organization's legal name, if applicable

Sacramento Unified School District

Mailing Address of Submitter

10101 Systems Parkway
Sacramento, California 95827

Signatory's Name

Mrs. La Niecia Kobelt

Signatory's Title

Principal

Signatory's Phone

9163955266

Signatory's Email Address

LaNiecia-Kobelt@scusd.edu

Signatory's Mailing Address

10101 Systems Parkway
Sacramento, Ca 95827

Attach any additional documents here

Rancho Cordova Community Enhancement Grant Carver.pdf

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<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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To be filled out by grant applicant

Project/Program Name: Ranga Vasantha- Festival of Arts & Culture

Name of Organization: Kannada Sangha of Sacramento (KSS)

Name of Applicant and Title: Prabhakar Rao, Board of Director

Applicant's Phone: 916-281-5529

Applicant's Email: prabhaker49@yahoo.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld DiAnne Brown

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name:

Date: 3/18/22

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): Rancho Cordova High School is not an SCUSD school

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From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Friday, March 4, 2022 10:36:33 AM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1509715
IP Address: 198.153.255.2
Submission Date: 03/04/2022 10:36
Survey Time: 15 minutes, 41 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova Food, Health and Environmental Career Pathway Program

Project Synopsis

Soil Born Farms will continue to grow the impact and sustainability of Rancho Cordova's K-12 food, health and environmental career pathway. School garden support systems will be expanded, curriculum will be integrated at the district level, and students will dig into experiential learning at Soil Born Farms.

Project Description

Please see the full Project Description included as an attachment.

Project Team

Soil Born Farms is a non-profit urban agriculture and education project based in Rancho Cordova whose mission is to empower people to participate in a local food system that encourages health, nurtures the environment and grows a sustainable community. Our Youth Education programs – the Growing Together School Garden Initiative and our on-farm Roots and Wings programs – will be responsible for the proposed project. Since 2005 our Youth Ed team has worked to develop and support school garden and farm experiences that provide standards-based nutrition, science and common core education to low-income schools throughout the Sacramento region. Youth Education Manager Shannon Hardwicke will serve as project lead, coordinating partnerships, intern/volunteer/teacher training, and curriculum integration with FCUSD. Youth Educators Emily Hain and Lacey Carlson will spearhead on-farm field trips. This proposal's budget includes \$27,000 for the new part-time RC Coordinator to focus exclusively on partnering with and serving Rancho Cordova School sites. This position will be created by restructuring our current staff roles or creating a new contract position. The individual filling this role will be familiar with the local community and have experience with public school systems. As a whole the project team will work in close collaboration with teachers and administrators at Rancho Cordova school sites and leadership at Folsom Cordova and Sac City Unified School Districts. Individuals actively co-creating this pathway's vision alongside Soil Born Farms include CHS Principal Jerad Hyden (letter of support attached); FCUSD Career Technical Education Coordinator Alicia Caddell (letter of support attached); FCUSD Assistant Superintendent Jim Huber; and Cordova Gardens Elementary Principal John Bliss.

Application #42

Project Goals

GOAL 1: Increase the impact of Rancho Cordova schools' Food, Health and Environmental Career Pathway through more frequent field trips to Soil Born Farms for all grade levels, benefitting 1,600 to 1,800 youth annually. Objectives: - Increase Cordova High School field trips to 35 annually (up from 22/yr currently), engaging classes from multiple subject areas and creating multiple visits per student. Begin offering Soil Born Farms to CHS teachers for class use independent of field trips. - Re-engage Mills Middle School in farm field trips, frequency TBD based on teacher needs/interest. Cultivate a new lead garden teacher for the school site. - Facilitate 3 cross-age mentoring opportunities between Cordova High School and Mills Middle/Cordova Gardens students. - Increase field trips for Rancho Cordova elementary schools to 25 annually, serving 4-6 schools (up from 13 field trips serving 3 elementary schools currently). GOAL 2: Build support systems for school garden programs that make it easy for teachers, administrators and students to utilize and sustain garden education. Objectives: - Train and place 16 college interns with Rancho Cordova Elementary Schools to provide garden lesson support throughout the 2022/23 school year. - Train 40 volunteers from partner service organizations (Habitat for Humanity, Master Gardeners), and match graduates with school sites to provide garden maintenance and technical assistance beginning spring/summer 2023. - Collaborate with FCUSD Curriculum and Instruction Department to integrate school garden curriculum into the district's existing professional development offerings. - Host 2 virtual teacher trainings, and publish weekly educational videos to support teachers and students as they learn in the garden. - Provision partner school gardens with organic plant starts and seeds for seasonal plantings 2x's per year, with varieties selected for integration with lessons.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$116,600

Estimated breakdown of project expenditures

Note: Please see budget attachment for greater detail. Requested Funds: Program Manager (.5 FTE): \$20,000; RC Coordinator (.5 FTE): \$22,500; Field Trip Staffing (.5 FTE): \$10,000; Personnel Taxes and Benefits: \$10,500; Educational Supplies: \$2,500; Plant Starts for School Gardens: \$750; Indirect (10%): \$6,625; Total Request: \$72,875

Matching Funds

The following matching funds support this proposal, totaling \$43,725: - Kelly Foundation grant (\$5,000) supporting staff time, supplies and scholarships for class field trips to the farm. - RCA Community Fund grant (\$25,000) supporting the intern and volunteer training program, coordination with community partners, and matching volunteers with school garden sites. - \$13,725 in matching funds will be secured through community donations.

Include any other funding contributions

Cordova High School's Agriculture Academy has expressed their ability to cover the cost of substitute teachers (needed during field trips to stay on campus with students who are unable to visit the farm) and support materials/supplies for career pathway curriculum.

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$72,875

Is this a multiyear request?

No

How many years have you received funding for this project?

6

When will your request for funding sunset for ongoing programs?

This request is for one year, but establishing a comprehensive food and agriculture education pathway for Rancho Cordova youth is a multi-year process. We are grateful for the City of Rancho Cordova's ongoing support of this vision. Our approach to sustainability involves empowering schools to gradually take on more ownership and responsibility for their school garden coordination, maintenance and use - while also recognizing that teacher and school resources are limited. After many years working directly in school garden development and instruction, Soil Born Farms' staff now provides a framework of support for partner schools through the provision of curriculum, seasonal garden kits and plant starts, teacher training, garden technical assistance, and garden-based extracurricular activities for youth. The activities in this proposal add to this web of support. What we and countless other school garden programs across the country have learned is that it is relatively easy to build a school garden; it takes tenacity and creativity to integrate school garden learning into the culture and structure of our education system.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Soil Born Farms pursues Youth Education Program funding from private foundations and state and federal grants. We are currently preparing a California Farm to School Incubator Grant proposal that will support further connections between our farm education center, local schools, and community organizations. We will continue to support school sites in pursuing small grants and donations to fund supplies and maintenance. Continued support from the City of Rancho Cordova and Folsom Cordova and Sac City Unified School Districts will be needed for ongoing training/technical assistance and, if desired, further expansion or deepening of school garden programs.

Project Schedule, Timeliness and Adaptability**Project Schedule**

JULY - SEPTEMBER 2022: Recruit and hire new RC Coordinator position. Recruit and train college interns. Develop school garden teacher teams at school campuses. Offer initial orientation and training for teacher teams. Meet with FCUSD Curriculum and Instruction Dept. to identify partnership opportunities. Meet with teachers and admin to troubleshoot field trip barriers. Work with community partners to recruit garden support volunteers. Set up field trip schedules including elementary, junior high and high school. Start farm field trips. Students begin school garden lessons with intern and teacher support. OCTOBER - DECEMBER: Disseminate fall plants for school gardens. Offer fall teacher training. Host farm field trips. Facilitate cross-age mentorship activity. Wrap up fall interns. Host two volunteer training sessions. Continue building vision for collaboration activities with Soil Born and FCUSD. JANUARY - MARCH: Recruit and train spring interns. Host winter teacher training. Facilitate cross-age mentorship activity. Host spring teacher training. Host a planning meeting with school/district leadership. Disseminate spring plants for school gardens. Host two volunteer training sessions. APRIL - JUNE 2023: Complete school year programs. Host one final cross-age mentorship activity. Evaluate programs. Prepare gardens for summer. Assign volunteer garden care teams. Lay out partnership work plan for the fall of 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

We are confident in our team's ability to complete the proposed scope of work by June 30, 2023. Our staff's long history in school garden support, coordination and instruction provide a strong foundation for reaching program goals. Established partnerships with local school sites and districts allow us to jump into implementation feet first. School and community partners are enthusiastic to work with Soil Born Farms, and have been actively planning with our Youth Education staff about the scope of work proposed here.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Soil Born Farms' team has gained a wealth of experience adapting to shifting circumstances over the past 2 years of the pandemic. We are confident that our creativity and resolve will carry us through whatever hurdles may come, pandemic-related or otherwise. Should COVID protocol change, we would adjust using a combination of virtual lessons/farm tours/teacher trainings; in-person small group lessons in outdoor settings; and other solutions as necessary. However, we feel optimistic that activities will be able to take place in person given that FCUSD has been in session on campus since December 2020. The larger barrier to continuity is the capacity of individual teachers to commit to school garden participation amidst the requirements and stressors of COVID. The school sites we work with are determined by the receptivity of teachers and school leadership, which has been in a state of flux due to the incredible challenges of COVID and high levels of staffing changes. We will continue to work toward school garden systems that are resilient to these variables.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

2140 Chase Drive
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

The project will take place at Soil Born Farms' headquarters at the American River Ranch at 2140 Chase Drive in Rancho Cordova, as well as at multiple school sites in Rancho Cordova. Soil Born Farms has permission to operate programs at the American River Ranch site through our long-term lease with the County of Sacramento, which is on file with the City of Rancho Cordova.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?**

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified
Sacramento City Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Elizabeth Powell

Title

Grant Writer

Submitting as

Non-Profit

Phone

9163639685

Email

grants@soilborn.org

Organization's legal name, if applicable

Soil Born Farm Urban Agriculture Project

Mailing Address of Submitter

2140 Chase Drive
Rancho Cordova, CA 95670

Signatory's Name

Mr. Shawn Harrison

Signatory's Title

Founder and Co-Director

Signatory's Phone

9163639685

Signatory's Email Address

sharrison@soilborn.org

Signatory's Mailing Address

2140 Chase Drive
Rancho Cordova, CA 95971

Attach any additional documents here

Project Description - Soil Born Farms.pdf

Letters of Support - Soil Born Farms.pdf

Budget Detail - Soil Born Farms.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,

City of Rancho Cordova

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Project Description – Soil Born Farms

PROPOSED SCOPE OF WORK

The proposed project will build on past years' successes and continue to grow a comprehensive, standards-based Food, Health and Environmental Career Pathway in partnership with target Rancho Cordova schools, including Cordova Gardens, White Rock, Cordova Meadows and A.M. Winn Elementary Schools; Mills Middle School; Cordova High School, and additional sites based on school interest.

A portion of requested funds will be used to establish a new Rancho Cordova Career Pathway Coordinator (RC Coordinator) position, a key step in solidifying a powerful and lasting education pathway. We have the experience, programmatic expertise, and strong relationships with local schools to fully realize this vision - one where kids from low-income urban neighborhoods receive dynamic farm- and garden-based education from kindergarten through high school graduation. The RC Coordinator will work in close partnership with Folsom Cordova Unified School District (FCUSD) to weave the pieces of this pathway into the culture and policies of the district, and to establish Soil Born Farms as a permanent education partner for targeted school sites. COVID has had a substantial impact on our Youth Education programs, with staffing levels reduced and the number of youth served still dramatically lower than pre-pandemic. But after a decade of groundwork, Soil Born Farms' team is more determined than ever to see this work through. A staff person dedicated to local schools will allow us to capitalize on this moment of regrowth, and best serve the students who share our roots in the neighborhoods of Rancho Cordova.

With support from the City of Rancho Cordova, this year Soil Born Farms' Youth Education team will collaborate with schools and community partners on three action areas:

1) Leveraging volunteers and trainees for school garden support:

Soil Born Farms will roll out a new volunteer training and placement strategy to provide on-the-ground support of school garden sites. This model creates a win-win system where volunteers are recruited by partner organizations and colleges, trained by Soil Born Farms, and matched with school garden programs to support class instruction and garden maintenance. We have established partnerships with the University of California Master Gardeners, Habitat for Humanity of Greater Sacramento, and Sacramento State College of Education - all of which maintain strong volunteer bases with a service or training hour requirement, and have missions aligned with Soil Born Farms' work.

Volunteers will complete training tracks at Soil Born Farms targeted to their area of support. Upon graduation volunteers will be matched with school garden sites, working in tandem with teachers and school staff. Habitat for Humanity volunteers will tackle garden maintenance including irrigation, tending crops in the summer, and small construction projects. Sacramento State teaching credential students will provide support to teachers during garden lessons, gaining work experience and earning college credit in the process. And UC Master Gardener volunteers will offer technical support, providing green thumb advice to help gardens thrive.

2) Integrate school garden teacher training with FCUSD professional development:

Soil Born Farms' Growing Together program offers a K-12 School Garden Curriculum, which is aligned with state standards and designed for urban school gardens in our Sacramento growing climate. Through the proposed project we will collaborate with the Folsom Cordova Unified School District Curriculum and Instruction Department to identify ways to integrate school garden curriculum with

district teacher training, with the aim of launching garden curriculum in more classrooms. Soil Born Farms will also continue offering virtual teacher training and weekly support videos on curriculum and gardening skills.

3) Increase on-farm learning as a core component of the Food, Health and Environmental Career Pathway:

Soil Born Farms' education center provides a tremendous opportunity for city kids to explore the natural world. Our 55-acre site is an organic farm, but also so much more - it is a learning laboratory that fuses experiences in nature studies, agroecology, natural resource management, health and wellness, cooking and nutrition. Students dig into field trips aligned with school curricula, bringing topics from the classroom to life in a beautiful outdoor setting.

Though many Rancho Cordova classes participate in field trips to Soil Born Farms, there is potential for more engagement across grade levels and subject areas. As mentioned, we are in the process of building our field trip program back to pre-COVID levels of service. We want to give local schools priority as we ramp up, but are in need of dedicated staff time to help under-resourced Rancho Cordova classes overcome the barriers that prevent them from visiting the farm more often. These pinch points include issues like class schedule blocks that are too short for in-depth farm field trips, and the struggle to obtain field trip permission slips for each student. Solutions are within reach, but require focused time of the proposed RC Coordinator position to collaborate with teachers and school leadership on long-term strategies for success.

Needs and opportunities for each age range include:

High School: Cordova High School neighbors Soil Born Farms, and is enthusiastic about planning and piloting the use of our education center as a frequent hands-on learning laboratory. 22 Cordova High School field trips are currently hosted at the farm annually, with opportunity for many more. This collaboration is a natural fit for the school's Agriculture and Culinary Academies, general science classes, and floriculture program. We would also like to enable teachers to host their own lessons on the farm, separate from formal field trips. These in-school interactions on the farm inspire students to participate in our related Teen Empowerment and Job Training programs, where teens develop essential life and job skills under the mentorship of Soil Born staff.

Middle School: Also within walking distance, Mills Middle School will re-engage with visits to Soil Born Farms. New teacher and student leadership will be cultivated following a recent departure of their lead garden teacher. Solutions will be sought for the limitations of the junior high schedule, with potential for day-long or club field trips. Cross-age mentoring activities between Mills Middle School and Cordova High and/or Cordova Gardens Elementary will be facilitated, with older grades receiving training and leading younger students in the garden. This activity was very successful when piloted in 2020/2021, with enthusiastic buy in from teens, younger students and school leadership. We see cross-age mentoring as a key strategy for motivating kids to stay engaged with the Career Pathway throughout their schooling.

Elementary School: Our strongest involvement in farm field trips has always come from elementary schools, momentum that we will build on through this proposal. Classes from 3 Rancho Cordova campuses are currently participating in a total of 13 field trips per year. Potential exists to at least double field trips hosted and work with 4-6 elementary school sites. Cordova Gardens Elementary in particular is located very close to our site and is eager for a higher level of on-farm engagement.

COMMUNITY BENEFIT

The Folsom Cordova Food, Health and Environmental Career Pathway Program benefits Rancho Cordova on many levels, fostering an environment at school, at home and in the community that supports academic learning, pathways to gainful employment for youth, healthy eating and physical activity, environmental stewardship, and community connection. The proposed project fulfills many of the Community Enhancement and Investment Fund criteria:

Children and Youth / Education: Garden-based education integrates experiential learning with common core standards, supporting a child's academic achievement, health, and social-emotional learning.

Community Pride: Youth develop pride in their campus by caring for school gardens. Field trips to Soil Born Farms help students develop connection to place, and appreciate the ecosystems of the American River Parkway and the agrarian history of the Sacramento Valley.

Quality of Life: School gardens inspire students and their families to grow and eat fresh food for improved mental and physical health. Studies confirm that children are eager to eat vegetables when they have participated in growing them. Farm and garden experiences allow kids to explore outdoors, interact with peers, and make a difference in their community - all healthy additions to the 4 to 9+ hours of screen time that adolescents consume daily.

Culture: Garden curriculum and crops celebrate the diverse ethnicities of our community. As kids plant, harvest and cook, they learn about different agricultural and culinary traditions, connecting to their own heritage and those of their classmates.

Business/Economic Development: The suite of garden-based learning opportunities within this Career Pathway provides students with concrete job, life and leadership skills that prepare them for future employment or post-secondary education, with a focus on the booming food, health, environment and agriculture sectors of the Sacramento region. Experiences in these areas of study position students to make informed decisions as they chart a course toward higher education and living wage careers. California's \$50 billion agriculture sector is the largest in the country by far, supported by a host of professionals in agronomy, engineering, finance, business management, mechanics, inspections, processing, etc. Related work in health and wellness and natural resource management provide hundreds of additional career prospects. On the heels of the economic upheaval of the pandemic, we believe the Food, Health and Environmental Career Pathway is more relevant than ever, and will position young people for essential work that is perennially in demand.

LEVERAGE and SUSTAINABILITY

Our approach to delivering high-quality education leverages many resources including university interns, community volunteers, grant funding, donations, school staff time, school district funding, and the energy of youth working and learning in the gardens. The work proposed here is part of our broader sustainability strategy for school garden programs, the longevity of which is challenged by limited school budgets, heavy teacher workloads, changes in school leadership, and the need for summertime garden upkeep. We continue to build solutions for long term viability. Additional strategies are in play at Soil Born Farms that support school garden sustainability (closely related to but not included in this funding request):

- Developing an MOU that details FCUSD and Soil Born Farms' educational partnership, and will maintain the continuity of agricultural education regardless of future teacher or administrative staffing changes. This process is underway and a first iteration of the MOU is expected to be completed 2022/23.
- Providing extracurricular opportunities at Soil Born Farms that complement school garden learning, including year-round paid teen job training, an after school teen empowerment program, summer day camps for youth of all ages, and family-centered activities on the farm.

- Partnering with school districts on joint funding opportunities, including an upcoming CA Farm to School Incubation Program grant.

OUTCOMES

The proposed work will create support structures that make it easy for overburdened teachers to conduct school garden lessons, and for students to dig into hands-on garden learning at every stage of their education. Schools will receive help finding solutions to logistical challenges, so that field trips to Soil Born Farms become an easy, frequent and prominent part of Rancho Cordova students' educational career. And Soil Born Farms will become a fully integrated partner in FCUSD's delivery of hands-on food, health and environmental education. Stepping back for a wide angle view, our intention is that by engaging youth at many points throughout their education, a new generation of young people will seek meaningful careers in food systems, health and environmental stewardship, and will sustain the work of growing equitable urban food systems at an even broader level.



Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 <http://www.fcusd.org/CHS>

Folsom Cordova Unified School District



Jerad Hyden
Principal

Ann Botsford
Michele Brown
Michele Cooper
Joel Francisco
Assistant Principals

Heidy Naderi
Admin. Assistant

Erin Kaluza
ELD Program Manager

Josh Creeger
Activities Director

Mark Beamish
Athletic Director

Kitty White
Head Counselor

Grace Martinez
IB MYP Coordinator

Chris Mahaffey
IB CP Coordinator

Zandi Llanos
IB DP Coordinator

Tracey Jacobs
School Resource Officer

March 2nd, 2022

To Whom It May Concern:

As the proud Principal of Cordova High School, tasked with providing opportunities for students which prepare them for post-secondary success – it is my pleasure to write this strong letter of support in continuing to build our Sustainable Agriculture Pathway through our comprehensive Career Technical Education Department with Soil Born Farms.

In alignment of our collective mission, supporting our most marginalized students is critical to our success. Given a diverse population of learners which include: English Language Learners, Special Education, and students from single-parent households facing incredible educational barriers – the Agriculture Pathway is a rigorous and engaging program which provides direct access for these deserving group of students.

A partnership with Soil Born Farms through their Youth Education would leverage much-needed hands-on resources and experiences for our students and would allow us to articulate in creating more enriching curricular and instructional opportunities for our students. Additionally, the ongoing collaboration would articulate with our current capstone course (*Greenhouse Management*), while improving both our ornamental horticulture and animal sciences courses utilizing a cross-curricular articulation with culinary to facilitate campus sustainability through the *farm-to-fork* movement. With access to Soil Born Farm, including the added materials and equipment, such as the greenhouse, tool shed, and urban cultivation; we will provide student exposure and opportunities for viable careers right out of high school, as well as the acquisition of required skills and knowledge to be successful in post-secondary options towards earning a relevant degree.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please do not hesitate to call. Thank you for the consideration as we partner to positively impact student outcomes.

Respectfully submitted,

Jerad A. Hyden
Principal
Cordova High School
(916) 294-2450 x810150
jhyden@fcusd.org

Application #42

**FCUSD***Office of Secondary Instruction*

Soil Born Farms
2140 Chase Drive
Rancho Cordova, CA 95670
Attn: Mr. Shawn Harrison

March 3, 2022

Dear Mr. Harrison,

I am writing to offer my support of the Measure H grant application for a MOU with the Folsom Cordova Unified School District and our Rancho Cordova schools.

The proposed MOU to create student participation, STEAM education programs and matriculation from Cordova Gardens Elementary School, Mills Middle School and Cordova High School is supported. This includes field trips, working in the gardens, student internships and student use of the Soil Born facilities for high school and FFA projects.

I appreciate the collaboration with Soil Born Farms for our students and Career Technical Education Programs and look forward to the development of future opportunities and growth.

Sincerely,

A handwritten signature in black ink that reads "Alicia Caddell".

Alicia Caddell, M.A.
CTE Coordinator

Application #42

Community Enhancement & Investment Fund

Soil Born Farms : Youth Career Pathway Request 2022-23

<u>Staffing</u>	FTE	Total	Request to CEIF	Matching
Program Manager	0.5	\$ 40,000	\$ 20,000	\$ 20,000
RC Program Coordinator	0.5	\$ 22,500	\$ 22,500	
Field Trip Support	0.5	\$ 20,000	\$ 10,000	\$ 10,000
Benefits		\$ 16,500	\$ 10,500	\$ 6,000
		\$ 99,000	\$ 63,000	\$ 36,000
<u>Supplies:</u>				
Educational Supplies		\$ 5,000	\$ 2,500	\$ 2,500
Plants for gardens		\$ 2,000	\$ 750	\$ 1,250
		\$ 7,000	\$ 3,250	\$ 3,750
<u>Indirect (10%)</u>		\$ 10,600	\$ 6,625	\$ 3,975
Total		\$ 116,600	\$ 72,875	\$ 43,725



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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One supplemental form is required per school district.

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To be filled out by grant applicant

Project/Program Name: Rancho Cordova Food, Health and Environmental Career Pathway Program
Name of Organization: Soil Born Farms Urban Agriculture and Education Project
Name of Applicant and Title: Shawn Harrison, Founder and Co-Director
Applicant's Phone: 916-363-9685 **Applicant's Email:** grants@soilborn.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



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To be filled out by grant applicant

Project/Program Name: Ranga Vasantha- Festival of Arts & Culture

Name of Organization: Kannada Sangha of Sacramento (KSS)

Name of Applicant and Title: Prabhakar Rao, Board of Director

Applicant's Phone: 916-281-5529

Applicant's Email: prabhaker49@yahoo.com

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To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld DiAnne Brown

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name:

Date: 3/18/22

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): Rancho Cordova High School is not an SCUSD school

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Application #42

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Friday, March 4, 2022 10:51:50 AM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1509776
IP Address: 206.15.249.230
Submission Date: 03/04/2022 10:51
Survey Time: 20 minutes, 28 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Physical Education Enhancement

Project Synopsis

Enhancing the Physical Education programs at each of our school sites in Rancho Cordova to promote a healthy active lifestyle and lifelong exercise learners.

Project Description

The Physical Education Enhancement project will allow school sites the opportunities to update equipment and accessories to provide students with a more robust fitness experience. Ensuring our physical education programs have the necessary equipment / supplies and means to support our students is paramount to the success of our community and developing lifelong learners. Due to the pandemic, our school site PTO/PTA's have not been able to operate and provide support for the past two years. Traditionally our physical education programs have gained support from our parent organizations and site funds. This has not been available for various reason at this time. Evidence supports that one of the best Positive Behavior Intervention and Supports (PBIS) for students is physical fitness. During the COVID-19 pandemic the need to support Social Emotional Learning (SEL) for our students is greater than ever and physical education is one of the best models for SEL.

Project Team

The Team responsible for ensure that this project is implemented will be made up of site administrators and district representation. Site principals, physical education teachers, FCUSD Director of Athletics and Physical Education.

Project Goals

Our goal is to ensure that all of our students have access to updated equipment and accessories at each school site. To promote lifelong learning about exercise and healthy lifestyles. And to ensure our schools have the most up to date equipment for our students.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$110,000

Estimated breakdown of project expenditures

Grant funds will be used at all FCUSD sites in Rancho Cordova. -Elementary sites: \$2000 x 10 = \$20,000 -Preschool sites: \$1,000 -Middle school sites: \$12,000 x 2 = \$24,000 -High school site: \$64,000 -Alternative site: \$1,000

Matching Funds

0

Include any other funding contributions

0

Ongoing operations and maintenance costs (if applicable)

0

Total Community Enhancement & Investment Funds requested

\$110,000

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

July 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

School based fundraising and sponsorships.

Project Schedule, Timeliness and Adaptability**Project Schedule**

The timeline for this project is from July, 2022 and to be completed by June 30, 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

All sites will submit equipment and accessories itemized requests to be purchased by mid October in order to ensure products are delivered prior to June 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

Project can be adjusted as needed to ensure funds are used for purchase of equipment or services.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

FCUSD 1965 Birkmont Drive

Rancho Cordova, California 95742

Other physical addresses if project/program is at multiple sites

-Gardens - 2400 Dawes St. -CLC - 2460 Cordova Lane -Meadows - 2550 La Loma Dr. -Villa - 10359 S. White Rock Rd. - Mather Heights - 4370 School Rd. -Navigator - 10679 Bear Hollow Dr. -P.J. Shields - 10434 Georgetown Dr. -RC Elem. - 2562 Chassella Way -Riverview - 10700 Ambassador Dr. -White Rock - 10487 White Rock Rd. -Williamson - 2275 Benita Dr. -Mills MS - 10439 Coloma Rd. -Mitchell MS - 2100 Zinfandel Dr. -CHS, 2239 Chase Dr. -Kinney 2710 Kilgore Rd.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Peter Maroon

Title

FCUSD Director of Athletics and Physical Education

Submitting as

Public Agency

Phone

9162949388

Email

pmaroon@fcusd.org

Organization's legal name, if applicable

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr.

Rancho Cordova, California 95742

Signatory's Name

Mr. Sean Martin

Signatory's Title

Assistant Superintendent, Business Services

Signatory's Phone

9162949000

Signatory's Email Address

lvenzon@fucsd.org

Signatory's Mailing Address

1965 Birkmont Dr.
Rancho Cordova, California 95742

Attach any additional documents here

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City of Rancho Cordova

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To be filled out by grant applicant

Project/Program Name: Physical Education Enhancement

Name of Organization: FCUSD Physical Education

Name of Applicant and Title: Peter Maroon, Director of Athletics and Physical Education

Applicant's Phone: 916-294-9388

Applicant's Email: pmaroon@fcusd.org

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To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

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To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Friday, March 4, 2022 1:28:30 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1510268
IP Address: 50.213.98.150
Submission Date: 03/04/2022 1:28
Survey Time: 18 minutes, 13 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

PRO Youth - Governments Engaging Youth in the City of Rancho Cordova

Project Synopsis

Youth@City Council and Summer@City Hall provide Rancho Cordova youth opportunities to learn about city functions and civic processes. Participants gain a unique perspective into City Hall affairs as they interact with city staff and leaders while also gaining valuable skills that support their success as students and community leaders.

Project Description

PRO Youth and Families is proposing to provide a two-pronged approach for 60 youth (ages 13-18) to engage in government and civic education in the City of Rancho Cordova through the Youth @ City Council Program and Summer @ City Hall program. A Community Investment Project will also be included in both programs. Each of these programs provides high-quality, meaningful and engaging opportunities for youth to become civically-engaged city advocates and develop skills to grow into innovators, business owners, employees, neighbors, and leaders. The proposed programs and projects will allow Rancho Cordova's youth to learn more about the robust, proud history of Rancho Cordova and be provided with opportunities to share their views and suggestions for continuing to improve community relationships by making the city a welcome and safe place for all. Youth participants will meet and interact with local and regional leaders in the private, public, and non-profit sectors to learn about these leaders' views of the business/economic climate in Rancho Cordova and share their own views on innovative and creative ways the city can thrive. Please see attached Grant Proposal for additional information.

Project Team

David Augusto, Program Manager, is adept at working with youth in the Sacramento region in support of their professional and educational goals. He is committed to educating young people on the importance of civic engagement and advocacy through leadership, life skills, and professional development. Last year he ran the first virtual Summer @ City Hall and a hybrid model of Youth @City Council in Rancho Cordova. He also manages the implementation of mentoring, civic engagement, and advocacy programs across SCUSD, EGUSD, SJUSD. David has a Bachelor's Degree in Sociology and a Minor in Urban Studies and Planning from CSU Long Beach. David will be assisted by Program Coordinators, Nick Soliz, who has a Bachelors from CSU Sacramento in Political Science and is also a former Youth@City Council alumni, and Samreen Siddiqui, who has a Bachelor's Degree from UCLA in

Sociology and Labor Studies as well as experience in youth development.

Project Goals

The goals for these programs are to: (1) build civically engaged young people who become involved stakeholders in the success of Rancho Cordova, (2) support the healthy development of youth in the city, and (3) develop employable young people. The goals were established to create environments where youth feel safe, are encouraged to make healthy decisions, be productive citizens, and become connected to their schools and communities.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$81,168

Estimated breakdown of project expenditures

Personnel: (Program Coordinators (2 @ .40 FTE), Program Manager (.20 FTE), Program Director (.20 FTE)) \$60,409
Statutory Taxes & Benefits @ 10% of personnel \$ 6,041 Intern Stipends (15 @ \$400/each) \$ 6,000 Participant Stipends (45 @ \$100/each) \$ 4,500 Travel – Mileage (3,000 @ \$0.585) \$1,775 Indirect @ 5% of Personnel & Benefits \$ 2,463 Total Request \$81,168

Matching Funds

Total Matching Funds: \$20,463 In-kind contributions Nutritious Snacks \$ 3,000 Program & Office Supplies \$ 3,000 Rent \$12,000 Indirect @ 5% of Personnel & Benefits – In-kind \$ 2,463

Include any other funding contributions

\$20,463

Ongoing operations and maintenance costs (if applicable)

\$0

Total Community Enhancement & Investment Funds requested

\$81,168

Is this a multiyear request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

9/30/2022

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

PRO Youth has a diversified funding portfolio including grants/contracts from federal, state, county, city, school districts, and private foundations as well as individual giving revenue. PRO Youth has proven sustainable for 40 years and has a comprehensive, board-approved strategic business plan to guide programming and funding.

Project Schedule, Timeliness and Adaptability

Project Schedule

October 3, 2022 - September 29, 2023. Evaluations will be complete and available by October 31, 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your

project by June 30, 2023.

In the years that PRO Youth & Families has implemented the Youth @City Council and Summer @ City Hall programs in the City of Rancho Cordova, we have continued to find ways to increase access and remove barriers for youth to participate in these programs and accomplish project goals within the funding period. Our timeline is structured with pre-and-post work to allow us to adjust to any changes in the K-12 school year calendar, adjust for Summer, and meet the project completion date.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The program team has demonstrated success in administering programs in virtual/hybrid models via Zoom and is equipped to continue virtual/hybrid programming in order to comply with any local health and safety protocols from October 3, 2022, to September 29, 2023. Although the program can be implemented through a virtual/hybrid model the program team is actively transitioning back to in-person with guidance from local and public health authorities continuously assuring all partners are compliant with California Public Health and/or Sacramento County Health recommendations. The health, safety, and well-being of the Rancho Cordova community is of the utmost importance to PRO Youth and Families.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

2729 Prospect Park Drive, Rancho Cordova, CA / Rancho Cordova City Hall
Rancho Cordova, California 95670

Other physical addresses if project/program is at multiple sites

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Elk Grove Unified
Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Staci Anderson

Title

President and CEO

Submitting as

Non-Profit

Phone

9165763300

Email

stacia@proyouthandfamilies.org

Organization's legal name, if applicable

PRO Youth & Families

Mailing Address of Submitter

3780 Rosin Court
Suite 120
Sacramento, CA 95834

Signatory's Name

Staci Anderson

Signatory's Title

President and CEO

Signatory's Phone

9165763300

Signatory's Email Address

stacia@proyouthandfamilies.org

Signatory's Mailing Address

3780 Rosin Court
Suite 120
Sacramento, CA 95834

Attach any additional documents here

Grant Proposal_Community Enhancement & Investment Fund_2022.pdf
PRO Youth_Supplemental Endorsement_Community Enhancement & Investment Fund_22-23.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

Application #44

This is an automated message generated by Granicus. Please do not reply directly to this email.

PROPOSAL

GOVERNMENTS ENGAGING YOUTH IN THE CITY OF RANCHO CORDOVA
YOUTH @ CITY COUNCIL - SUMMER @ CITY HALL - COMMUNITY INVESTMENT PROJECT

- A. Project Name:** PRO Youth - Governments Engaging Youth in the City of Rancho Cordova
- B. Project Synopsis:** Youth@City Council and Summer@City Hall provide Rancho Cordova youth opportunities to learn about city functions and civic processes. Participants gain a unique perspective into City Hall affairs as they interact with city staff and leaders while also gaining valuable skills that support their success as students and community leaders.
- C. Project Description:** PRO Youth and Families is proposing to provide a two-pronged approach for 60 youth (ages 13-18) to engage in government and civic education in the City of Rancho Cordova through the Youth @ City Council Program and Summer @ City Hall program. A Community Investment Project will also be included in both programs. Each of these programs provides high-quality, meaningful and engaging opportunities for youth to become civically-engaged city advocates and develop skills to grow into innovators, business owners, employees, neighbors, and leaders.

The proposed programs and projects will allow Rancho Cordova's youth to learn more about the robust, proud history of Rancho Cordova and be provided with opportunities to share their views and suggestions for continuing to improve community relationships by making the city a welcome and safe place for all. Youth participants will meet and interact with local and regional leaders in the private, public, and non-profit sectors to learn about these leaders' views of the business/economic climate in Rancho Cordova and share their own views on innovative and creative ways the city can thrive.

Youth @ City Council is a civic engagement program designed to develop young leaders and foster civic engagement. The program provides education related to the values of democracy and local, county and state government. It utilizes a wide range of first-hand opportunities, including participating in City Council meetings. Participants initiate and develop a culminating project which requires each of them to identify an issue which they research, compose a legislative proposal for and present that proposal during a program graduation ceremony. At the completion of the program and successful presentation of legislative proposals, student participants receive a \$100 stipend. Providing stipends to youth is becoming a best-practice, particularly for programming that requires high levels of engagement and leadership from youth. Providing stipends helps support equity, overcome barriers to participation, and demonstrate the value of their time, commitment to learning, and service to the community. This program takes place throughout the academic school year.

Summer @ City Hall is a four-week intensive summer program where youth learn about local government, careers in local government, and how to advocate for community change. It includes classes and field trips to city facilities. Fifteen to twenty participants will earn a paid internship three afternoons each week during which they will job shadow a city employee. Student interns with at least 90% attendance receive a \$400 stipend at the end of the four weeks. Participants who are not matched with an internship, but complete at least 90% attendance at the end of the four weeks will receive a \$100 stipend. As mentioned previously, providing stipends for participants is important to address equity, overcome barriers, and demonstrate the value of their time, commitment to learning, and service to the community. Financial literacy modules will also be included as a component of the program.

The Community Investment Project is a youth-led project designed to empower youth with networking skills and motivation to leverage their voice and become strong advocates for positive change. Students will have the opportunity to research, analyze, and advocate issues that affect their families, schools, and neighborhoods. In the outreach phase youth will be presented with a community survey to revise and administer in the city of Rancho Cordova. Data collected from the survey will inform participants on civic engagement and advocacy project areas that might be of interest to explore. Both programs will complete one youth-driven advocacy project.

D. Project Team: David Augusto, Program Manager, is adept at working with youth in the Sacramento region in support of their professional and educational goals. He is committed to educating young people on the importance of civic engagement and advocacy through leadership, life skills, and professional development. Last year he ran the first virtual Summer @ City Hall and a hybrid model of Youth @City Council in Rancho Cordova. He also manages the implementation of mentoring, civic engagement, and advocacy programs across SCUUSD, EGUSD, SJUSD. David has a Bachelor's Degree in Sociology and a Minor in Urban Studies and Planning from CSU Long Beach. David will be assisted by Program Coordinators, Nick Soliz, who has a Bachelors from CSU Sacramento in Political Science and is also a former Youth@City Council alumni, and Samreen Siddiqui, who has a Bachelor's Degree from UCLA in Sociology and Labor Studies as well as experience in youth development.

E. Project Goals: The goals for these programs are to: (1) build civically engaged young people who become involved stakeholders in the success of Rancho Cordova, (2) support the healthy development of youth in the city, and (3) develop employable young people. The goals were established to create environments where youth feel safe, are encouraged to make healthy decisions, be productive citizens, and become connected to their schools and communities.

F. Funding Request: \$81,168

1. Estimated breakdown of project expenditures:

Personnel: (Program Coordinators (2 @ .40 FTE), Program Manager (.20 FTE), Program Director (.20 FTE))	\$60,409
Statutory Taxes & Benefits @ 10% of personnel	\$ 6,041
Intern Stipends (15 @ \$400/each)	\$ 6,000
Participant Stipends (45 @ \$100/each)	\$ 4,500
Travel – Mileage (3,000 @ \$0.585)	\$1,775
Indirect @ 5% of Personnel & Benefits	\$ 2,463
Total Request	\$81,168
In-kind contributions	
Nutritious Snacks	\$ 3,000
Program & Office Supplies	\$ 3,000
Rent	\$12,000
Indirect @ 5% of Personnel & Benefits – In-kind	\$ 2,463
Total In-kind	\$20,463

2. Matching Funds: \$20,463

3. Include any other funding contributions: \$20,463

4. Ongoing operations and maintenance cost if applicable: \$0

5. Total community enhancement funds requested: \$81,168

6. Is this a multi-year request? No

7. **Number of years:** N/A
8. **If you answered yes above, describe your plan.** N/A
9. **How many years have you received funding for this project?** 4
10. **When will your request for funding sunset for ongoing program?** 9/30/2022

- G. Project Schedule:** October 3, 2022 - September 29, 2023. Evaluations will be complete and available by October 31, 2023.

In the years that PRO Youth & Families has implemented the Youth @City Council and Summer @ City Hall programs in the City of Rancho Cordova, we have continued to find ways to increase access and remove barriers for youth to participate in these programs and accomplish project goals within the funding period. Our timeline is structured with pre-and-post work to allow us to adjust to any changes in the K-12 school year calendar, adjust for Summer, and meet the project completion date.

- H. Timelines: Overview of Y@CC and S@CH program calendars.**

Youth @ City Council

- October - Material creation for program recruitment and outreach.
- November - Recruitment and outreach phase.
- December - Application screening and applicant meet and greet through Mock Interviews
- January - May
 - Y@CC programming will occur once a week for 1.5 hours.
 - Students will be preparing to present their community project proposals in a Mock City Council format during the last month of programming.

Summer @ City Hall

- April - Material creation for program recruitment and outreach.
- May - Recruitment and outreach phase.
- June - Application screening and applicant meet and greet through Mock Interviews.
 - If internships are available, competitive interviews will be conducted for limited spots.
- July - August - S@CH Programming. 2-hour sessions Monday through Thursday, for 4-weeks.
 - Participants will have completed a Community Investment Project in collaboration with the City of Rancho Cordova.
- August- Post program survey and data review.

- I. Adaptability:** The program team has demonstrated success in administering programs in virtual/hybrid models via Zoom and is equipped to continue virtual/hybrid programming in order to comply with any local health and safety protocols from October 3, 2022, to September 29, 2023. Although the program can be implemented through a virtual/hybrid model the program team is actively transitioning back to in-person with guidance from local and public health authorities continuously assuring all partners are compliant with California Public Health and/or Sacramento County Health recommendations. The health, safety, and well-being of the Rancho Cordova community is of the utmost importance to PRO Youth and Families.

- J. Project Location:** Rancho Cordova City Hall, 2729 Prospect Park Drive, Rancho Cordova, CA

- K. Submitted by:** This application is submitted on behalf of PRO Youth and Families: a nonprofit agency with a 40-year history in the Sacramento region. PRO's President/CEO is Staci Anderson and the signatory for this project PRO's CFO, Phyllis Deats. PRO Youth and Families is located at 3780 Rosin Court Suite #120, Sacramento, CA 95834. For questions or comments, please contact Staci Anderson at 916-576-3300 or stacia@proyouthandfamilies.org.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: PRO Youth - Governments Engaging Youth in the City of Rancho Cordova

Name of Organization: PRO Youth & Families

Name of Applicant and Title: Staci Anderson, President and CEO

Applicant's Phone:

Applicant's Email: stacia@proyouthandfamilies.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



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To be filled out by grant applicant

Project/Program Name: Pro Youth- Governments Engaging Youth in the City of Rancho Cordova

Name of Organization: Pro Youth and Families

Name of Applicant and Title: Staci Anderson, President and CEO

Applicant's Phone: 916-576-3300

Applicant's Email: stacia@proyouthandfamilies.org

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To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name:

*Elizabeth Rueda on behalf of:
Dr. Bindy Grewal*

Date: 3/18/22

School District: Elk Grove Unified

☐ Folsom Cordova Unified

☐ Sacramento City Unified

☐ Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



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FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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To be filled out by grant applicant

Project/Program Name: Ranga Vasantha- Festival of Arts & Culture

Name of Organization: Kannada Sangha of Sacramento (KSS)

Name of Applicant and Title: Prabhakar Rao, Board of Director

Applicant's Phone: 916-281-5529

Applicant's Email: prabhaker49@yahoo.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld DiAnne Brown

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name:

Date: 3/18/22

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): Rancho Cordova High School is not an SCUSD school

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #44

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 4, 2022 1:53 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1510332
IP Address: 206.15.249.230
Submission Date: 03/04/2022 1:53
Survey Time: 32 minutes, 56 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Enhanced Family Life Education for Cordova High School Students

Project Synopsis

The health education staff at Cordova High School (CHS) would like to purchase parent simulator dolls to provide hands-on parenting experience. The goal is to educate students about the responsibility of caring for a baby and the importance of preventing pregnancy until ready to take on the responsibility of parenting.

Project Description

According to Sacramento County Public Health, In 2018, the teen birth rate was 5.5 births for every 1,000 females ages 15-19. An estimated eight percent of young men will become fathers before their 20th birthday. Teen birth rates are highest among Hispanic and Black adolescents. Approximately 55% of CHS student body identifies as one of these high risk groups. Teen pregnancy has a significant impact economically. Teen parenting costs taxpayers an average of \$5,500 per year for each teen parent. Teen parents and their children usually require an increased amount of public service support throughout their entire lives related to behavioral problems, chronic medical conditions, and increased need for foster care. The economy also has lost tax revenue due to the teen mom having low academic achievement which often leads to the mom being unemployed or underemployed. One effective way to prevent teen pregnancy is through comprehensive family life education. Comprehensive family life education includes topics about healthy relationships and methods to prevent pregnancy; including abstinence and proper use of birth control. Per California law, high school students must receive family life education at least one time during high school. Health classes are offered two times per year at CHS. The family life curriculum that is taught in the health classes is Positive Prevention Plus. Positive Prevention Plus is an evidence-based curriculum that is compliant with California's law. Please see attachment for complete description

Project Team

Amanda Holoway: CHS health teacher Teal LeBaron: CHS Physical Education and Health department head Rhonda Franks: FCUSD Student Assistance Programs

Project Goals

By the end of their family life education lessons, teens will be empowered to make responsible family life choices as evidenced by verbalizing various ways to prevent pregnancy and the importance of family planning By the end of their family life education

ITEM 12.2.

ATTACHMENT 2

lessons, teens will be empowered to make responsible family life choices as evidenced by explaining the physical, social, emotional and economic challenges of teen pregnancy By the end of their family life education lessons, teens will be empowered to make responsible family life choices as evidenced by identifying how teen pregnancy and parenthood affects teen parents, their children, families and society

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$9,200

Estimated breakdown of project expenditures

Staffing \$3,600 Curriculum \$600 Simulator Dolls \$5,000

Matching Funds

\$4,200

Include any other funding contributions

multiple FCUSD departments including Cordova High School, Health Services, and Curriculum & Instruction

Ongoing operations and maintenance costs (if applicable)

Health education staff, student workbook purchase

Total Community Enhancement & Investment Funds requested

\$5,000

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

The purchasing of the simulation dolls will sunset by June 30, 2023. However, family life education will continue to be taught per CA Education Code for an indeterminate amount of time.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Future purchase of additional simulation dolls and the funding for these dolls is to be determined.

Project Schedule, Timeliness and Adaptability

Project Schedule

August: Purchase simulator dolls November: Teach first cohort family life education lessons April: Teach second cohort family life education lessons

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

To purchase the dolls, we will receive a quote within 60 days from time of purchase from Nasco Educations. Once we receive this quote, we will work with FCUSD's budget department to complete a purchase order and order 10-12 dolls online. Per California law, high school students must receive family life education at least one time during high school. Health classes are offered two times per year at CHS. To comply with state mandates, the family life curriculum will be taught during each semester.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Application #45

ITEM 12.2.

ATTACHMENT 2

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Throughout the pandemic teachers have been able to adjust their lessons to meet changes in health mandates and still provide students with a valuable educational experience. Should we have to return to on-line lessons again, students will receive lessons via Zoom or Microsoft Teams. Students are able to pick up and drop off supplies at the school site as needed and assignments can be submitted on-line through Google Classroom.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

Cordova High School
2239 Chase Dr.
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

n/a

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

CHS Letter of Support.pdf
HS Letter of Support.pdf

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Rhonda Franks

Title

Student Assistance Program

Submitting as

Other: K-12 Public School

Phone

9162949013

Email

rfranks@fcusd.org

Organization's legal name, if applicable

ITEM 12.2.

ATTACHMENT 2

Folsom Cordova Unified SD

Mailing Address of Submitter

1965 Birkmont Dr
Rancho Cordova, CA 95742

Signatory's Name

Dr. Sarah Koligian

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr
Rancho Cordova, California 95742

Attach any additional documents here

Project Description.pdf
School_SupplementalEndorse.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Project Description:

According to Sacramento County Public Health, In 2018, the teen birth rate was 5.5 births for every 1,000 females ages 15-19. An estimated eight percent of young men will become fathers before their 20th birthday. Teen birth rates are highest among Hispanic and Black adolescents. Approximately 55% of CHS student body identifies as one of these high risk groups.

Teen pregnancy has a significant impact economically. Teen parenting costs taxpayers an average of \$5,500 per year for each teen parent. Teen parents and their children usually require an increased amount of public service support throughout their entire lives related to behavioral problems, chronic medical conditions, and increased need for foster care. The economy also has lost tax revenue due to the teen mom having low academic achievement which often leads to the mom being unemployed or underemployed.

One effective way to prevent teen pregnancy is through comprehensive family life education. Comprehensive family life education includes topics about healthy relationships and methods to prevent pregnancy; including abstinence and proper use of birth control. Per California law, high school students must receive family life education at least one time during high school. Health classes are offered two times per year at CHS. The family life curriculum that is taught in the health classes is Positive Prevention Plus. Positive Prevention Plus is an evidence-based curriculum that is compliant with California's law.

In addition to teaching Positive Prevention Plus, the health education staff at CHS would like to add a hands-on simulation experience to their student's family life education. This experience would allow students to take home a simulation doll for a few days. Students would take care of the doll as if it were a real baby. This experience would include students identifying the need and responding to the doll when it cries. Also, students will need to ensure adequate childcare is available when the student is not able to care for the baby. Students will learn about how much it costs to buy food and diapers and other items needed to care for a child. This simulation would provide a deeper insight into the time commitment and responsibilities of parenting and will emphasize the importance of delaying having children until the students are physically, financially, and emotionally ready.

This simulation experience aligns with several of the City of Rancho Cordova's goals. First of all, these lessons align with the goals to empower responsible citizenship and promote a positive image of Rancho Cordova by educating teens about the importance of making responsible decisions regarding family planning. As previously stated, teen pregnancy is expensive and resource intensive for communities to support. By preventing teen pregnancy, this frees up resources and helps the city to achieve its goal of ensuring the availability of the best public services in the region while practicing sound financial management.

CHS health education staff is asking the City of Rancho Cordova for a \$5000 grant to pay for the simulation dolls. The school district is able to fund core curriculum material. However,

funding for additional supplies, such as the simulation dolls, is limited. The simulation dolls cost about \$400 per doll. To purchase enough dolls for a class to receive this enhanced family life education experience would exceed the supply budget for CHS health education classes. By preventing as few as 1 teen pregnancy this on-time \$5,000 investment will more than pay for itself because as previously stated, it costs taxpayers approximately \$5,500 per year to support a teen mom.

Thank you for taking the time to consider this application. This additional hands-on experience to the family life education curriculum will increase teen knowledge about caring for a family which will prevent teen pregnancies and the impact that teen pregnancies have on an individual, their children, their family, and the greater Rancho Cordova community.

Application #45



Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 <http://www.fcusd.org/CHS>

Folsom Cordova Unified School District



Jerad Hyden
Principal

Ann Botsford
Michele Brown
Michele Cooper
Joel Francisco
Assistant Principals

Heidy Naderi
Admin. Assistant

Erin Kaluza
ELD Program Manager

Josh Creeger
Activities Director

Mark Beamish
Athletic Director

Kitty White
Head Counselor

Grace Martinez
IB MYP Coordinator

Chris Mahaffey
IB CP Coordinator

Zandi Llanos
IB DP Coordinator

Tracey Jacobs
School Resource Officer

March 2nd, 2022

To Whom It May Concern:

I would like to express support for the Cordova High School Enhanced Family Life Education application for the City of Rancho Cordova Community Enhancement Fund. This funding would allow the Health Education Department the opportunity to create a comprehensive family life unit with state-of-the-art simulation dolls to positively impact student learning. With teen pregnancy rates on the rise for our most vulnerable student groups, CHS is uniquely positioned to provide critical intervention at a time during teen development which may have a substantial impact on prevention methods.

During this school year, as a result of a lack of available funding, our dedicated Health Teacher Ms. Holway, still attempted to incorporate this learning into her scope and sequence. Unfortunately, students utilized bags of flour as replacement for the simulation dolls and it was apparent that providing this technology would further support the intended learning outcomes for our students.

If awarded, the Health Department will work towards valuable goals of preventing unwanted pregnancy while balancing the importance of clear family planning for students. Additionally, students will be able to better understand the physical, social, and emotional impact and challenges associated with teen pregnancy and young parenthood.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please do not hesitate to call.

Respectfully submitted,

Jerad A. Hyden

Principal
Cordova High School
(916) 294-2450 x810150
jhyden@fcusd.org

Application #45



Folsom Cordova Unified School District

March 2nd, 2022

To Whom It May Concern:

I would like to express my support for the Cordova High School Enhanced Family Life Education application for the City of Rancho Cordova Community Enhancement Fund. This funding would allow the Health Education Department at Cordova High School the opportunity to create a comprehensive family life unit with state-of-the-art simulation dolls to positively impact student learning. With teen pregnancy rates on the rise for our most vulnerable student groups, CHS is uniquely positioned to provide critical intervention at a time during teen development which may have a substantial impact on prevention methods.

As a School Nurse Administrator, I endorse the work done by Ms. Holway at CHS to teach her students a comprehensive family life unit. Prevention education is essential, and the information taught in our health classes is foundational to future generations.

If awarded, the Health Department will work towards valuable goals of preventing unwanted pregnancy while balancing the importance of clear family planning for students. Additionally, students will be able to better understand the physical, social, and emotional impact and challenges associated with teen pregnancy and young parenthood.

I encourage you to give this application your most serious consideration. Should you or your staff have any questions regarding grant request, please do not hesitate to call.

A handwritten signature in blue ink, reading "Kerri L. Kaye". The signature is fluid and cursive, with the first name "Kerri" being more prominent.

Kerri L. Kaye, RN, MSN, BSN
FCUSD Director, Health & Wellness
1965 Birkmont Drive
Rancho Cordova, CA 95742

Application #45



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Enhanced Family Life Education for Cordova High School Students

Name of Organization: Cordova High School, PE and Health Education Department

Name of Applicant and Title: Rhonda Franks, Student Assistance Programs

Applicant's Phone: 916-294-9013

Applicant's Email: rfranks@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Friday, March 4, 2022 3:07:03 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1510511
IP Address: 40.112.191.118
Submission Date: 03/04/2022 3:06
Survey Time: 39 minutes, 2 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Boys & Girls Club at Navigator Elementary

Project Synopsis

The Boys & Girls Club program would continue its work at Navigator Elementary, providing a comprehensive after-school program Monday-Friday for over 100 Navigator students. The Club would serve an additional 250 Navigator students during the school day through targeted outreach activities.

Project Description

The Boys & Girls Club at Navigator Elementary has been a constant in the lives of Rancho Cordova youth and families since 2018. Despite the Covid-19 pandemic, the Club has continued to serve Navigator students and their families. With the Club being back on campus for the 21/22 school year primary areas of focus for the program include health, safety, and education. On a typical day, the Boys & Girls Club serves over 300 youth on the campus of Navigator Elementary; providing academic support and enrichment programs designed to keep youth on track and successful both in and out of school. The Club has become a trusted partner and valued member of the school team; providing additional academic support and resources to the schools most vulnerable students. The Club has become an integral part of the school day, and a part of the Navigator team. Our Site Coordinator is traditionally on campus most of the school day and because of a close partnership with school administration, as well as teachers, the Club has been able to further positively impact all students at Navigator by providing school day support. Twice weekly the Boys & Girls Club facilitates High-Yield Learning Activities (HYLA) at recesses that are open to all students on campus. Our Site Coordinator is always "on call" at Navigator during the school day, there to assist with students who have behavioral issues and need time away from the classroom environment. We work with those students to process through their behavior/feelings, offer guidance, and redirect the youth back in to the classroom in a better frame of mind. Club data consistently shows that greater engagement in Club activities leads to decreases in high school dropout rates and truancy, drug and alcohol use and other risky behaviors as well as increases in good behavior and healthy lifestyle choices. The Club focuses on helping youth in three critical areas; Academic Success, Good Character and Citizenship and Healthy Lifestyles.

Project Team

Kimberly Key, Chief Executive Officer Kim has been an integral part of the Boys & Girls Clubs of Greater Sacramento

for over 18 years. She was first introduced to the Club as a volunteer at our Teichert Branch, teaching art classes. From there she joined the board of directors while she was in the field of commercial banking for Bank of the West. She served as Board President for over 5 years, assisting the Club to open more sites and serve more Sacramento-area youth than ever before. Kim's passion for the organization and its mission led to her accepting the role of CEO in 2015. Jon Rango, Chief Operating Officer Jon has been in the field of youth development for 27 years and with Boys & Girls Clubs for 18. Before coming to the Boys & Girls Clubs of Greater Sacramento, Jon was an Area Director for Boys & Girls Clubs of the North Valley. It was there he oversaw ASES and 21st Century school-based programs and worked closely with several school districts. He also has the opportunity to help start a Boys & Girls Club inside of the county's juvenile hall, only the second in the state at the time. Lisa Spiegler, Director of Quality, Impact and Evaluation Lisa currently creates program curriculum for all Club sites and has been with the Boys & Girls Club for 12 years. Her wide-ranging experience working with youth and overseeing programs has made her an invaluable part of the Boys & Girls Club team. In addition to program management, Lisa is our on-boarding coordinator, training new staff at school sites on classroom management, program expectations, as well as organizational and district policies and procedures. Andrew Gambalie, Navigator Elementary Site Coordinator Andrew has been with Boys & Girls Clubs for over 5 years, and the 21-22 school year is his first at Navigator. Andrew has been able to continue the Club's expectations of high-quality youth development programming for our Navigator Club members.

Project Goals

1) A minimum of 100 unduplicated youth will become Boys & Girls Club members for the 22/23 school year. 2) A minimum of 200 Rancho Cordova youth and their families will receive additional Club programs and services, including participating in the Club's weekend meal program. 3) 85% of Club members will improve school attendance. 4) 85% of Club members will show improvement in a single academic subject or overall GPA. 5) 90% of Club members will improve social-emotional skills through participation in BGCSAC's Smart Moves program. All data for the above goals will be tracked in the Club's member tracking system (Visions). Data will be collected via progress reports/report cards, youth surveys, and attendance logs.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$132,255

Estimated breakdown of project expenditures

Site Manager - \$38,000 Youth Development Professionals (3) - \$56,202 Total Wages - \$94,202 Payroll Taxes & Benefits - \$16,030 Total Wages & Benefits - Direct Services - \$110,232 Program Supplies - \$6,000 Club Technology - \$4,000 Total Operating Costs - \$10,000 Administrative Costs (10%) - \$12,023

Matching Funds

Corporate Contributions & Restricted Funding - \$57,255

Include any other funding contributions

N/A

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$75,000

Is this a multiyear request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

The Club has steadily been able to increase its corporate donations and restricted funding contributions to support the program at Navigator. Current projections of expected income could see the request to the City of Rancho Cordova sunset in 3-4 years.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

The Club has continued to seek and receive corporate support from the Rancho Cordova community. In addition, the Club has pass-through funding that it applies for through Boys & Girls Clubs of America.

Project Schedule, Timeliness and Adaptability**Project Schedule**

The Boys & Girls Club at Navigator Elementary will begin August 2022 and run through May 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The Club's program will run over the course of the 22/23 school year. Throughout the year, the Club should have no challenges meeting the project schedule or goals and objectives.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The Boys & Girls Club has operated both in-person and virtual programs since the onset of the pandemic. The Club will be able to safely and successfully meet all goals and objectives even if required to modify the program based on potential health orders/restrictions. The Club has established safety policies and protocol that will ensure the safe facilitation of both in-person and virtual programs.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

10679 Bear Hollow Dr.
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

N/A

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?**

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Jon Rango

Title

Chief Operating Officer

Submitting as

Non-Profit

Phone

9163921350

Email

jrango@bgcsac.org

Organization's legal name, if applicable

Boys & Girls Clubs of Greater Sacramento

Mailing Address of Submitter

5212 Lemon Hill Ave.
Sacramento, CA 95824

Signatory's Name

Chief Executive Officer Kimberly Key

Signatory's Title

Chief Executive Officer

Signatory's Phone

9163921350

Signatory's Email Address

kkey@bgcsac.org

Signatory's Mailing Address

5212 Lemon Hill Ave.
Sacramento, CA 95824

Attach any additional documents here

Navigator Principal Letter of Support.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and

Application #46

formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Boys & Girls Club at Navigator Elementary

Name of Organization: Boys & Girls Clubs of Greater Sacramento

Name of Applicant and Title: Jon Rango - Chief Operating Officer

Applicant's Phone: 916-392-1350

Applicant's Email: jrango@bgcsac.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



March 3, 2022

To Whom it May Concern;

It's my pleasure to write this letter in support of the Boys and Girls Club at Navigator Elementary School. The Boys and Girls Club serves nearly 75 students daily at our school. Their after-school program supports students academically and socially with a variety of enrichment opportunities.

Our students really enjoy this program and benefit from the mentorship of its club's leaders. We often have a waiting list of students who wish to join due to the positive reputation the program has in our community.

The collaboration and partnership we have with the Boys and Girls Club is lucrative for both students and staff. They provide a safe, productive program for our students after school and work closely within the behavioral systems we have in place during the school day. Their program provides a valuable service to our community.

We look forward to continuing our partnership with the Boys and Girls Club here at Navigator Elementary because we know that it benefits our students and their families.

If you have any questions, please feel free to reach out to me.

Sincerely,

James Tucker

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Friday, March 4, 2022 3:21:56 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1510552
IP Address: 206.15.249.206
Submission Date: 03/04/2022 3:21
Survey Time: 27 minutes, 1 second

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Book Recovery and Expansion

Project Synopsis

Book recovery and collection expansion for FCUSD Rancho Cordova school libraries.

Project Description

During the 2020-2021 and 2022-2023 school years, FCUSD library staff encouraged families to check out books from their school library. This initiative helped curb learning loss, contributed to social-emotional learning while at home, and emboldened students to continue their love of reading despite distancing from one of their favorite places on campus. This was a successful campaign, as thousands of books went home with students at curbside pickups. Due to circumstances beyond families' and our control, many of these books did not return to campus. Several titles were our libraries' most popular novels, non-fiction texts and picture books. We would like to recover these lost books with the help of a Community Enhancement Grant. Additionally, it is critical that we support the social-emotional learning of students and curb learning loss by increasing the number of books students have access to. In Rancho Cordova, 22 percent of students met or exceeded state reading standards. In Folsom, 52 percent of students met or exceeded state reading standards. According to the American Association of School Libraries, when spending for libraries rises, better reading scores follow. Furthermore, the average age of Rancho Cordova school library collections is 1999, which is a 23-year-old collection. This means many non-fiction books are outdated and need replacement titles for factually accurate information. New titles, which better reflect student background and life experience, ought to be added to library collections. As an educational institution, newly purchased titles are essential so that we can align themed and non-fiction books to supplement our curriculum and select material that reflects each school's population. Our request is for one additional new library-bound book per Rancho Cordova student this year, with the goal to fully realize a 20:1 ratio in four years.

Project Team

11 Library clerks at 12 Rancho Cordova K-12 sites, and the district librarian.

Project Goals

In Rancho Cordova, school sites have on average, 11 library books per student. The American Library Association

study on highly effective school libraries recommends 15-20 books per student. We would like to build libraries in our Rancho Cordova schools to be at the maximum recommendation of the American Library Association for a ratio of 20 books per students. Plentiful access to a wide variety of library books will contribute to an equitable and high-level educational support for all students in Rancho Cordova. The average consumer purchased book is not suitable for school libraries. Library-bound books are more costly. This is because unlike a traditional hardback books, they are their binding is reinforced for more extensive use. According to the California Department of Education, since the demise of the School and Library Improvement Block Grant in 2009, the primary source of library funding for 51 percent of schools comes from fundraising activities. In Folsom, funding for additional library staff time and material is donated by the PTO or businesses or purchased from largely successful Scholastic Book Fairs. For Rancho Cordova, the Community Enhancement Grant would fill that gap in funding for our libraries and students. Substantial research has demonstrated that a school library with a rich collection of materials makes a positive impact on literacy and academic achievement of students. We want to encourage students to read broadly and satiate their curiosity for learning. To do that, our goal is to reach the recommended 20 books per student in the Rancho Cordova schools. The material purchased will support intellectual growth, classroom connections, personal development, individual interests, and the recreational needs of students.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$153,000

Estimated breakdown of project expenditures

Information attached

Matching Funds

0

Include any other funding contributions

0

Ongoing operations and maintenance costs (if applicable)

0

Total Community Enhancement & Investment Funds requested

\$153,000

Is this a multiyear request?

Yes

Number of years

4

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

When we have reached 20 books per child in Rancho Cordova school libraries the project will be completed. With district and grants funds, we estimate this will take 4 years. After this time, the district can maintain the collection at 20 books/student. It is sustainable as a single year request. An additional book per child is a benefit in and of itself.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

When we have reached 20 books per child in Rancho Cordova school libraries. With district and grants funds, we estimate this will take 4 years. After this time, the district can maintain the collection at 20 books/student.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

School based fundraising, library grants and district funds, when available.

Project Schedule, Timeliness and Adaptability**Project Schedule**

The timeline for this project is from September 2022 and to be completed by May 30, 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

District librarian will purchase material from book vendor. She will liaison with library staff who will work with school site teachers to select material. Library staff at each site will add library books to collection.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

As was conducted during school shutdowns, library staff would offer curbside pickup and read to students virtually to ensure they are able to access high-quality and grade-level literature.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

1965 Birkmont Dr
Rancho Cordova, California 95742

Other physical addresses if project/program is at multiple sites

• Cordova Gardens Elementary 2400 Dawes St. • Cordova Meadows Elementary 2550 La Loma Dr. • Cordova Villa 10359 S. White Rock Rd. • Mills 10439 Coloma Rd. • Mitchell 2100 Zinfandel Dr. • Navigator 10679 Bear Hollow Dr. • Peter J. Shields 10434 Georgetown Dr. • Rancho Cordova Elementary 2562 Chasella Way • Cordova High School • Riverview STEM Academy 10700 Ambassador Dr. • White Rock 10487 White Rock Rd. • Williamson 2276 Benita Dr. 95670

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?**

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Application #47

Sasha Kinney

Title

District Librarian

Submitting as

Individual

Phone

9162949000 ext. 10336

Email

skinney@fcusd.org

Organization's legal name, if applicable

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr
Rancho Cordova, California 95742

Signatory's Name

Angi Carlomagno

Signatory's Title

Director of Curriculum and Instruction

Signatory's Phone

9162949000

Signatory's Email Address

skinney@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr
Rancho Cordova, California 95742

Attach any additional documents here

+ 1 book Community Enhancement Grant 2022-2023.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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Rancho Cordova Schools	Enrollment	Average age of collection	Current number of books per student	Add 1 book/student	Total number of books to add	Average cost of book	Total amount needed
Cordova Gardens	287	2001	14	1	287		
Cordova Meadows	375	1995	10	1	375		
Cordova Villa	495	2000	13	1	495		
Peter J. Shields	323	1999	13	1	323		
Navigator	378	2001	15	1	378		
Rancho Cordova	467	1999	16	1	467		
Riverview STEM Academy	250	1998	15	1	250		
White Rock	439	2001	10	1	439		
Williamson	501	1999	14	1	501		
Mills	756	1999	14	1	756		
Mitchell	831	2001	11	1	831		
Cordova High	1939	1994	6	1	1939		
Kinney/Prospect	108	-	0	1	108		
RC schools		1999	12		7149	\$21	\$150,129
					Shipping & Processing	0.10	2,814
					Total		\$152,943

Number of books and books/student from library management software report

Enrollment numbers from student information system

Application #47



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Book Recovery and Expansion

Name of Organization: Folsom Cordova Unified School District

Name of Applicant and Title: Sasha Kinney, District Librarian

Applicant's Phone: 916-294-9000x10663

Applicant's Email: skinney@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Saturday, March 5, 2022 12:00 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1511018
IP Address: 50.126.149.245
Submission Date: 03/05/2022 12:00
Survey Time: 22 minutes, 53 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

"A Day in the Life": A Collaboration with George Washington Carver School of Arts and Science and California Capital Film Office

Project Synopsis

"A Day in the Life" program is a collaboration between California Capital Film Office and George Washington Carver School of Arts and Science. California Capital Film Office will work directly with Carver students to produce a, no shorter than 10 minutes and no longer than 15 minutes short documentary relevant to the city of Rancho Cordova. Student documentaries will have the possibility of being showcased in the Annual Documentary Film Festival with George Washington Carver SAS participating as one of several locations.

Project Description

As a Waldorf school, arts integration is fundamental to student learning; however, Carver has lost many of their arts programs due to limited funding. The partnership with California Capital Film Office provides students the opportunity to engage in every aspect of film production, explore career possibilities in the film industry, learn about the people and the city, highlight the City of Rancho Cordova, enter and host the Annual Documentary Film Festival while earning community service credit. The short documentaries focus on the day in the life in Rancho Cordova. This could be as follows; • A historical documentary as far as a landmark, building, history of the city, or past public figure who was born in Rancho Cordova. • A short doc about a public figure such as a sports star, film or RC personality, or business leader who lives or works in Rancho Cordova. • A celebrity who was born and lived their early life in Rancho Cordova. People that come to mind include, Lester Holt, Chris Bosio, MLB pitcher Geoff Jenkins, MLB player Jerry Manuel, MLB player/manager Max Venable, MLB player Seneca Wallace, NFL quarterback Gerald Willhite, NFL runningback • "A Day in the Life" of a Rancho leading figure, i.e. The Police Chief, The City Manager, a business leader who works in RC. • How the pandemic affected Rancho Cordova. Perhaps find a resident who had a particularly hard time. • How Rancho Cordova fits into the Sacramento region at large. • The many outdoor parks, river areas, and activities areas RC offers. • The effects of climate change in the greater river areas of rancho Cordova • A doc that looks at the new arts center that is slated to break ground on Folsom Blvd across from the MACC. A series of short documentaries by young students at a high school in Rancho Cordova. The finished product would be of high quality that is of broadcast quality and able to be screened. The students would be guided through the process from beginning to end.

Project Team

Application #48

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La Niecia Kobelt: Principal, George Washington Carver SAS: Oversee the overall program, students, approve topics, provide facility; Charles Lago (Director of the California Capital Film Office), Would act as the "Executive Producer" He would oversee the program and be heavily involved in the choosing of the topics and help with contacting people who would need to be interviewed or who we would need to gain access to etc.; Jose Ruiz (Executive Assistant to Charles Lago and Office Manager of the film office), Would work directly with each team to help craft their ideas. Would also act as "The Producer" of each film made.; Rafael Portillo (DP/Editor California Capital Film Office), Would be the main technical director on each film, and oversee the editing and post-production process.

Project Goals

• A series of short documentaries by young students at a high school in Rancho Cordova. • The finished product of high quality that is of broadcast quality and able to be screened. • The students would be guided through the process from beginning to end - "From Concept to Delivery" aided by filmmakers, writers, and editors who do this for a living. • Students product and ownership • A panel of three judges made up of three notable people, i.e. The Mayor, a notable film producer, and perhaps a TV journalist would choose 1st 2nd 3rd place winners. • Prizes awarded solicited through sponsorship. • A ceremony is held at City Hall, and the awards are presented by the Mayor or during a city council meeting which is televised. • Enter films in the Annual Documentary Film Festival that will take place every year in June. • The films (or a selection of the films) would be included in the festival screening program and shown as part of the festival. • After each screening, the group of students who made that film would give a short presentation as to how they came up with the idea and discuss the filmmaking process.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$48,500

Estimated breakdown of project expenditures

• Camera body \$1,295 X 4 = \$5180 • Lenses \$599 X 4=\$2396 • 4 Track portable recorders \$249 X 4= \$996 • Bodypack handset lavalier mics \$159 X 3 = \$477 • Shotgun Microphone \$399 X 3= \$1197 • Telescopic boom pole \$149 X 3 = \$447 • Total Equipment Cost without Taxes = \$7219 with taxes =\$8,000 • Cal Cap Film Office Equipment - \$6,500 (for entirety of the program) • Cal Cap Film Office Support Staff - \$3,500 • Program Technical Director \$6,000 • Program Producer - \$6,000 • Program Executive Producer - \$5,000 • School Administrative Cost - \$3,500 • School Custodial Services - \$5000 for festival and after school hours • Staffing Cost: \$30,500 • Advertisement: Shirts, Hats, flyers, outreach, recruitment= \$5000 Total Grant requested: \$48,500

Matching Funds

Facility and administrative in kind contribution

Include any other funding contributions

N/A

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

48,500

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Application #48

ITEM 12.2.

ATTACHMENT 2

Without the staffing allocation for a film teacher, Carver will continue to seek community partnerships with organizations and our Parent Guild.

Project Schedule, Timeliness and Adaptability

Project Schedule

-Semester 1: September – January; Production- Topics, Interviews, filming; -Semester 2: January – April: Editing and final production; May: Film Entries and selection for Annual Documentary Film Festival; June1 –June 14: Film Festival and surveys

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Student will have multiple deadlines to complete projects throughout the year. In addition, students will be motivated to complete their short documentaries to enter the Annual Documentary Festival that begins the first week of June and ends prior to graduation the week of June 13th.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Every student has a Chromebook and is capable of completing interviews and film work virtually and digitally.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

10101 Systems Parkway
Sacramento, CA 95827

Other physical addresses if project/program is at multiple sites

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Sacramento City Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

La Niecia Kobelt

Title

Principal

Submitting as

Application #48

ITEM 12.2.

ATTACHMENT 2

Public Agency

Phone

9163955266

Email

LaNiecia-Kobelt@scusd.edu

Organization's legal name, if applicable

Sacramento City Unified School District

Mailing Address of Submitter

10101 Systems Parkway
Sac, Ca 95827

Signatory's Name

Mrs La Niecia Kobelt

Signatory's Title

Principal

Signatory's Phone

9163955266

Signatory's Email Address

LaNiecia-Kobelt@scusd.edu

Signatory's Mailing Address

10101 Systems Parkway
Sac, CA 95827

Attach any additional documents here

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Thank you,
City of Rancho Cordova

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Ranga Vasantha- Festival of Arts & Culture

Name of Organization: Kannada Sangha of Sacramento (KSS)

Name of Applicant and Title: Prabhakar Rao, Board of Director

Applicant's Phone: 916-281-5529

Applicant's Email: prabhaker49@yahoo.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld DiAnne Brown

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name:

Date: 3/18/22

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): Rancho Cordova High School is not an SCUSD school

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Monday, March 7, 2022 9:41 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1514165
IP Address: 174.208.168.41
Submission Date: 03/07/2022 9:40
Survey Time: 12 minutes, 43 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Snakes to Schools Project

Project Synopsis

The Snakes to Schools Project seeks to educate elementary through high school-aged students, teachers, parents, and other outdoor enthusiasts in the Sacramento region about snake ecology, snake conservation, and snakebite first aid.

Project Description

Human-snake conflict is an increasingly common problem around the world, stemming from a lack of education about snakes. As human encroachment increases in many areas, the likelihood of human-snake conflict also increases. In the USA, the Center for Disease Control and Prevention estimates that annually 7,000 to 8,000 people are bitten by a venomous snake. Globally, it's much higher. According to the World Health Organization, each year over 2.7 million people around the world suffer a serious snakebite envenomation. Although there is only one venomous snake (the Northern Pacific rattlesnake, *Crotalus oreganus oreganus*) in the Sacramento area, encounters with them are common and serious rattlesnake bites do occur. Our community would benefit from additional education about rattlesnakes and other snakes in the region. Many snakes that live in human occupied areas are killed regardless of if they are harmful or not, because of fear. Snakes play a crucial role in ecosystems by maintaining ecosystem health and environments, however, their role is often highly overlooked. To address these issues, Save The Snakes seeks to empower our community members to safely coexist with snakes through our education and outreach programs. Our community of wildlife biologists and educators will implement all objectives of the Snakes to Schools project to mitigate human-snake conflict in the Sacramento area through effective education about snake ecology and wildlife conservation. The overall goals of the Snakes to Schools project are to successfully educate communities and learners about snakes found in the Sacramento area, which will build awareness and understanding of snakes, reduce snakebite, and lessen conflict between humans and snakes.

Project Team

The Snakes to Schools project will be led by the nonprofit organization Save The Snakes.

Project Goals

This project seeks to effectively communicate the importance of snakes in the Sacramento region; communicate and express how humans can and need to live in harmony with snakes. This will be accomplished by organizing awareness talks/workshops at schools

ITEM 12.2.

ATTACHMENT 2

that can be attended by learners. Parents will also be welcome and encouraged to join. These talks/workshops will educate the learners on the ecological importance of snakes, identification of venomous vs non-venomous snake species, snake ecology and their role within different ecosystems, precautionary measures to avoid snakebites, and what to do in the event of a snakebite. Participants of these presentations will receive educational materials that are innovative and interesting to increase interest in snakes within learners at schools and to educate local communities about snakes. During the presentations, Save The Snakes will use educational tools such as snake specimens, live snakes, and innovative engagement quizzes to create interest in snakes. The use of interactive objects for learning purposes has been shown to engage learners longer and create an increased desire to learn. By introducing learners to live snakes, and other educational materials, we aim to reduce fear of snakes, promote snake awareness and understanding, and create snake ambassadors within the Sacramento community. Over a period of ten months, Save The Snakes will educate 500 learners from ten schools such that these learners can act as snake ambassadors in their communities. Additionally, we aim to generate support for snakes and snake conservation in the Sacramento area online, at community talks, and at events open to the public. By tabling at local events, using print/electronic media, and social media platforms, we aim to publicize our efforts to convey the importance of snake conservation and habitat preservation to communities.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$6300

Estimated breakdown of project expenditures

Education and Awareness Materials Printing - \$500 Materials printed for educational purposes, conservation cards, stickers, etc. Program Materials Design - \$1,000 40 hours at a rate of \$25 per hour to create program materials (conservation cards, educational materials, PowerPoint presentations) Program Coordination - \$500 20 hours at a rate of \$25 per hour to contact and secure program work at schools, libraries and events Program Implementation - \$2,500 100 hours at a rate of \$25 per hour to conduct program work at schools, libraries and events Program Expenses - \$1,200 Program supplies (Costs for care and maintenance of educational animals) Fuel for vehicle - \$300 Fuel for main vehicle (Costs for driving to schools, events etc.) Communications - \$300 Phone calls made to stakeholders and creating website for program

Matching Funds

N/A

Include any other funding contributions

N/A

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$6300

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

February 2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Save The Snakes will seek additionally funding from community foundations and donations from individuals.

Project Schedule, Timeliness and Adaptability

Project Schedule

ITEM 12.2.

ATTACHMENT 2

January-July 2022 (Preparation): Select schools and community members for project and begin preparation of educational materials. This time will also be used to organize program materials and equipment. August 2022-November 2022 (Field work): Visit ten schools, present talks, and conduct workshops. Attend community events and conduct work detailed in the Snakes to Schools proposal. December 2022 (Reporting): Analyze data gathered and prepare and submit results.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Measures to complete project are detailed above. This project's completion date is scheduled to be completed by December, 2022.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we will be able to adjust the project if needed. We are able to conduct this program virtually using Zoom or other virtual meeting software.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

NA
NA
NA, NA NA

Other physical addresses if project/program is at multiple sites

This project will be held at multiple schools, libraries and public events throughout the Sacramento region. These locations are still in the process of being determined.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

No

Read-Only Content

Applicant and Signatory

Application submitted by

Michael Starkey

Title

Save The Snakes Founder & Executive Director

Submitting as

Non-Profit

Phone

9165204382

Email

contact@savethesnakes.org

Organization's legal name, if applicable

Application #49

ITEM 12.2.

ATTACHMENT 2

Save The Snakes

Mailing Address of Submitter

3100 Fite Circle
Suite 101
Sacramento, CA 95827

Signatory's Name

Mr Michael Starkey

Signatory's Title

Save The Snakes Founder & Executive Director

Signatory's Phone

9165204382

Signatory's Email Address

contact@savethesnakes.org

Signatory's Mailing Address

3100 Fite Circle
Suite 101
Sacramento, CA 95827

Attach any additional documents here

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Thank you,
City of Rancho Cordova

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Application #49



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

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One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Snakes to Schools Project

Name of Organization: Save the Snakes

Name of Applicant and Title:

Applicant's Phone:

Applicant's Email:

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☐ No

Endorsement Withheld ☐ App received after the due date

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

Sarah Koligian

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Monday, March 7, 2022 4:50:10 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1515793
IP Address: 206.15.249.226
Submission Date: 03/07/2022 4:50
Survey Time: 30 minutes, 14 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

VSP Professional Pathways

Project Synopsis

VSP Professional Pathway will support students interested in pursuing a career with VSP as a direct pathway. FCCP Youth Engagement Specialist will provide marketing, outreach, recruitment and enroll students in VSP 8 week training. Enrolled students will be supported by the Youth Engagement Specialist with challenges that arise, identify barriers and provide support services to be able to complete VSP's 8 week job training, increasing direct employment placement with VSP. Youth Engagement Specialist will follow up with a 30 and 60 day follow up after placement with VSP to provide additional support to successful placement.

Project Description

FCCP is proposing to provide professional pathways to students who want direct employment placement with VSP. VSP is one of our recent partnerships we added to provide students who completed a career assessment indicated interest in VSP direct support to enroll and complete VSP training and future job placement. FCCP's Youth Engagement Specialist will provide 1 on 1 support to help with outreach, recruitment, enrollment and ongoing support to students during their VSP training. Enrolled students will be provided further support to address barriers that arise and pre and post completion VSP Professional Pathways training. FCCP's partnership with VSP is a direct investment into Rancho Cordova's workforce development and filling vacancy in Rancho Cordova. The goal of this project is to integrate opportunities for students to participate in VSP's Professional Pathways. FCCP will utilize the data collected from our YCC participants' Career Assessment Interest Profile, a self-assessment, career exploration tool that helps youth discover the type of work activities and occupations that are of interest to them. The Career Assessment fosters career awareness but more importantly reveals the top 3 areas of interest for a significant number of youth to be Social, Enterprising and Conventional leading to working and serving the people and careers with a need to be able to integrate rules and attention to details. Providing a direct avenue for youth to be able to pursue further information and training with VSP would allow them to further examine and inform their career trajectory. ●VSP Career Planning – FCCP staff will assist an additional 10 students with completing their Career Assessment and set up an intake orientation to learn about VSP to see if it is a viable career path that they would pursue. ●Enrollment and Youth Engagement – FCCP staff will assign a Youth Engagement Specialist to support their

enrollment and job placement with VSP

Project Team

FCCP has been operating youth and adult employment programs in Rancho Cordova for over twelve years. For the past six years, FCCP has operated a full-service Job Center offering a wide range of employment support to Rancho Cordova community members. This grant continues our successful extension of these services tailored to high school students by bringing the services directly to them. With transportation a major barrier for many of our students, bringing services into their high schools is a necessity. This project will receive strategic design and oversight by Robert Sanger and Shinder Gill. Robert Sanger has led FCCP as Executive Director for the past eleven years with a total fifteen-year history with FCCP serving Rancho Cordova families and youth. He participates in the City's Education Stakeholders Committee and many other endeavors to improve the quality of life for Rancho Cordova residents and students. Shinder Gill has over 20 years of experience working in family and social services and close to five years combined workforce and youth development experience having managed various youth and employment projects in Sacramento, in particular social and emotional development and research with at risk youth. The day-to-day project management will be conducted by Doris Cortez. Doris has worked in youth and employment programs for close to three years with training specific to working with high risk youth including foster youth, parenting, criminal justice involved and youth with disabilities and/or behavioral challenges. Primary onsite staff will include Yalda Hadi, with experience in education, youth development and refugee youth mentoring and career exploration experience, in particular to underserved populations. This project will be executed in collaboration with Cordova and Kinney High Schools. FCCP has received full support from the administrators of both sites who have expressed a desire for the continuation of this project. Letters of support via email

Project Goals

- FCCP will serve a minimum of 10-12 unduplicated high school youth in this second half of the program per year. This will be measured by sign in sheets at each Youth Career Center locations (Cordova and Kinney High Schools).
- VSP Career Exploration - 60% of youth will enroll and complete VSP Professional Pathways curriculum Pathway/Goal Setting –
- Youth will be supported by Student Engagement Specialist who will provide case management and address barriers that arise to support completion of the their training.
- Employer Engagement - Student Engagement Specialist will work with enrolled students to prepare for workforce development and entry into professional career pathways with VSP. Support will be provided in resume, and interview preparation.
- Follow Up- Student Engagement Specialist will provide 30 and 60 day follow up to provide continued support post completion and possible VSP worksite placement to assist with resources and referrals.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$56,134.40

Estimated breakdown of project expenditures

Please see budget spreadsheet with itemized expenditures.

Matching Funds

\$31,125.20

Include any other funding contributions

In kind services by Director of Programs by .05%.

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$56,134.40

Is this a multiyear request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

Services are specific to the community of Rancho Cordova. This project is dependent on City of Rancho Cordova Community Enhancement funds. We will continue to explore sustainable funding for this project, however, because the geographical scope is very narrow, it is difficult to find alternative funding sources.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We will continue to explore sustainable funding for this project, however, because the geographical scope is very narrow, it is difficult to find alternative funding sources.

Project Schedule, Timeliness and Adaptability**Project Schedule**

- Jan 1, 2023 to March, 2023 – Continue outreach, recruitment and annulment into VSP Professional Pathways.
- March, 2023 to June 10, 2023 – Support enrolled students in VSP Professional Pathway towards completing the program and placement into direct VSP workforce entry level placement on job site.
- May 28, 2023 to June 30, 2023 – Student Engagement Specialist will support follow up support services and provide resources and referrals necessary.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Result oriented monitoring outcomes will be established and tracked and address areas of focus by the Director of Programs and Youth Services Manager to ensure the outlined project schedule is completed by 6/30/23.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

FCCP will assess students' service delivery model and make adjustments accordingly. Adaptability will align with those made by FCCP with the onset of COVID-19 to be able to provide services using digital platforms such as zoom, google meets to engage students synchronously, hold student office hours and created semi hybrid online and in-person services. FCCP has a COVID worksite plan in place and regularly updates it in accordance with the Sacramento County Health Order and CDC guidelines. FCCP YCC continues to explore google classroom and virtual platforms to integrate both synchronous and asynchronous learning activities strategies and continue to safely provide services and stay in compliance with CDC guidelines. FCCP will continue to stay informed in navigating the principles of change based on research.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

10826 Gadsten Way
Bldg E
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

This project will be primarily located at Cordova, Walnutwood and Kinney High Schools at 2239 Chase Drive, 10850 Gadsten Way and 2710 Kilgore Road, Rancho Cordova respectively. Preparation activities and summer services will be offered at Folsom Cordova Job Center at 10826 Gadsten Way, Rancho Cordova on the Community Education Center Campus. Activities for this project will take place within Folsom Cordova Unified School District

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

City of Rancho Cordova 01_12_2022 8_10 PM - 6.pdf

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Surinder Gill

Title

Director of Programs

Submitting as

Non-Profit

Phone

9162949107 ext. 84050

Email

sgill@thefccp.org

Organization's legal name, if applicable

Folsom Cordova Community Partnership

Mailing Address of Submitter

P.O. Box 3227

Rancho Cordova, CA 95741

Signatory's Name

Executive Director Robert Sanger

Signatory's Title

Executive Director

Signatory's Phone

9163618684 ext. 290

Signatory's Email Address

rsanger@thefccp.org

Signatory's Mailing Address

P.O. Box 3227

Rancho Cordova, CA 95741

Attach any additional documents here

FCCP Professional Pathways Jan to June 2023 Budget.xlsx

City of Rancho Cordova 01_12_2022 8_10 PM - 6.pdf

Professional Pathway 2022-2023 Portal Submission.docx

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

City of Rancho Cordova Fiscal Year 2022/2023 Grant Application Community Enhancement Fund

Applicant: Folsom Cordova Community Partnership

Project Name: Professional Pathway

Project Synopsis: VSP Professional Pathway will support students interested in pursuing a career with VSP as a direct pathway. Enrolled students will be supported by a Youth Engagement Specialist designed to engage, identify barriers and support services to be able to complete VSP's comprehensive job training to be able increase direct employment placement with VSP.

Project Description: Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and project criteria.

FCCP is proposing to provide professional pathways to students who want direct employment placement with VSP. VSP is one of our recent partnerships we added to provide students who completed a career assessment indicated interest in VSP direct support to enroll and complete VSP training and future job placement. FCCP's Youth Engagement Specialist will provide 1 on 1 support to help with outreach, recruitment, enrollment and ongoing support to students during their VSP training. Enrolled students will be provided further support to address barriers that arise and pre and post completion VSP Professional Pathways training. FCCP's partnership with VSP is a direct investment into Rancho Cordova's workforce development and filling vacancy in Rancho Cordova.

The goal of this project is to integrate opportunities for students to participate in VSP's Professional Pathways. FCCP will utilize the data collected from our YCC participants' Career Assessment Interest Profile, a self-assessment, career exploration tool that helps youth discover the type of work activities and occupations that are of interest to them. The Career Assessment fosters career awareness but more importantly reveals the top 3 areas of interest for a significant number of youth to be Social, Enterprising and Conventional leading to working and serving the people and careers with a need to be able to integrate rules and attention to details. Providing a direct avenue for youth to be able to pursue further information and training with VSP would allow them to further examine and inform their career trajectory.

The components of this project include:

- VSP Career Planning – FCCP staff will assist an additional 10 students with completing their Career Assessment and set up an intake orientation to learn about VSP to see if it is a viable career path that they would pursue.
- Enrollment and Youth Engagement – FCCP staff will assign a Youth Engagement Specialist to support their enrollment in VSP training curriculum and provide ongoing support during the enrollment and identify resources to support their completion of the program and possible

employment placement. Effective student engagement ensures that the student is able to process and explore goodness to fit with the employer.

Project Team: The project team will include Yalda Hadi Youth Engagement Specialist and, Doris Cortez-Youth Services Manager, Shinder Gill-Director of Programs, and Robert Sanger-Executive Director.

FCCP has been operating youth and adult employment programs in Rancho Cordova for over twelve years. For the past six years, FCCP has operated a full-service Job Center offering a wide range of employment support to Rancho Cordova community members. This grant continues our successful extension of these services tailored to high school students by bringing the services directly to them. With transportation a major barrier for many of our students, bringing services into their high schools is a necessity. This project will receive strategic design and oversight by Robert Sanger and Shinder Gill. Robert Sanger has led FCCP as Executive Director for the past eleven years with a total fifteen-year history with FCCP serving Rancho Cordova families and youth. He participates in the City's Education Stakeholders Committee and many other endeavors to improve the quality of life for Rancho Cordova residents and students. Shinder Gill has over 20 years of experience working in family and social services and close to five years combined workforce and youth development experience having managed various youth and employment projects in Sacramento, in particular social and emotional development and research with at risk youth. The day-to-day project management will be conducted by Doris Cortez. Doris has worked in youth and employment programs for close to three years with training specific to working with high risk youth including foster youth, parenting, criminal justice involved and youth with disabilities and/or behavioral challenges. Primary onsite staff will include Yalda Hadi,, with experience in education, youth development and refugee youth mentoring and career exploration experience, in particular to underserved populations.

This project will be executed in collaboration with Cordova and Kinney High Schools. FCCP has received full support from the administrators of both sites who have expressed a desire for the continuation of this project. Letters of support via email tfrom Jerad Hyden, Principal of Cordova High School, and Assistant Principal Allen Sims of Kinney High School are attached.

Project Goals: The goals of this project include:

- FCCP will serve a minimum of 10 unduplicated high school youth in this second half of the program per year. This will be measured by sign in sheets at each Youth Career Center locations (Cordova and Kinney High Schools).
- VSP Career Exploration - 60% of youth will enroll and complete VSP Professional Pathways curriculumPathway/Goal Setting –
- Youth will be supported by Student Engagement Specialist who will provide case management and address barriers that arise to support completion of the their training.
- Employer Engagement - Student Engagement Specialist will work with enrolled students to prepare for workforce development and entry into professional career pathways with VSP. Support will be provided in resume, and interview preparation.
- Follow Up- Student Engagement Specialist will provide 30 and 60 day follow up to provide continued support post completion and possible VSP worksite placement to assist with resources and referrals.

Funding Request:

Total Project Cost: \$56,134.40

Estimated Breakdown of Project Expenditures: Provided on attached spreadsheet.

Matching Funds: \$31,009.20

Ongoing (beyond FY 2022/2023) Operations and Maintenance Costs, if applicable: N/A

Total Community Enhancement Funds Requested: \$25,009.20

FCCP is requesting a total of \$25,009.20 in Community Enhancement funding for this VSP Professional Pathways project for half of 2023- Jan 2023-June -2023 program year. FCCP understands that if there are remaining funds from the VSP Professional Pathways-2022-2023 program year, the City of Rancho Cordova will deduct the remaining 2023 VSP Professional Pathways program year funds from any awarded amount for this project.

Is this a multi-year request? No If yes, number of years: N/A

If you answered yes above, describe your sustainability plan: N/A

How many years have you received funding for this project? Started December 2022

When will your request for funding sunset for ongoing programs? Services are specific to the community of Rancho Cordova. This project is dependent on City of Rancho Cordova Community Enhancement funds. We will continue to explore sustainable funding for this project, however, because the geographical scope is very narrow, it is difficult to find alternative funding sources.

Project Schedule

- Jan 1, 2023 to March, 2023 – Continue outreach, recruitment and annulment into VSP Professional Pathways.
- March, 2023 to June 10, 2023 – Support enrolled students in VSP Professional Pathway towards completing the program and placement into directo VSP workforce entry level placement on job site.
- May 28, 2023 to June 30, 2023 –Student Engagement Specialist will support follow up support services and provide resources and referrals necessary.

Project timeliness

Result oriented monitoring outcomes will be established and tracked and address areas of focus by the Director of Programs and Youth Services Manager to ensure the outlined project schedule is completed by 6/30/23.

Adaptability

FCCP iwill assess students' service delivery model and make adjustments accordingly. Adapattabilit will align with those made by FCCP with the onset of COVID-19 to be able to provide services using digital platforms such as zoom, google meets to engage students synchronously, hold student office hours and

created semi hybrid online and in-person services. FCCP has a COVID worksite plan in place and regularly updates it in accordance with the Sacramento County Health Order and CDC guidelines. FCCP YCC continues to explore google classroom and virtual platforms to integrate both synchronous and asynchronous learning activities strategies and continue to safely provide services and stay in compliance with CDC guidelines. FCCP will continue to stay informed in navigating the principles of change based on research.

Project Location and Physical Address: This project will be primarily located at Cordova, Walnutwood and Kinney High Schools at 2239 Chase Drive, 10850 Gadsten Way and 2710 Kilgore Road, Rancho Cordova respectively. Preparation activities and summer services will be offered at Folsom Cordova Job Center at 10826 Gadsten Way, Rancho Cordova on the Community Education Center Campus. Activities for this project will take place within Folsom Cordova Unified School District. Letters of support are attached and the Supplemental Endorsement Form will arrive to the City of Rancho Cordova directly.

School District: Folsom Cordova Unified School District

Application Submitted by: Shinder Gill, Director of Programs, Folsom Cordova Community Partnership

Phone: 916-294-9107 ext. 840503 **Email:** Sgill@TheFCCP.org **Non-Profit**

Mailing Address: P.O. Box 3227, Rancho Cordova, CA 95741

Signatory: Robert Sanger, Executive Director, Folsom Cordova Community Partnership

Phone: 916-361-8684 ext. 290 **Email:** RSanger@TheFCCP.org **Non-Profit**

Mailing Address: P.O. Box 3227, Rancho Cordova, CA 95741

Application #50

ITEM 12.2.

ATTACHMENT 2

Folsom Cordova Community Partnership
Community Enhancement Grant
Professional Pathways VSP
Budget Jan 2023-June 2023

LINE ITEM		CE	Matching / In Kind Funds	Source of Matching / In Kind Funds	Narrative	Total Funds
Salaries	Youth Services Manager	\$3,800	\$ 3,800.00	In Kind	Youth & Employment Development Manager: Calculated at .05 FTE for CE and .05 FTE for In-kind	\$ 7,600.00
	Youth Engagement Specialist	\$13,368.00	\$ 7,488.00	In Kind	Youth Mentor Coordinator: Calculated at .50 FTE for CE and .20 FTE for In-kind	\$ 20,856.00
	Accounting / Admin Assistant	\$861.20	\$861.20	In Kind	Accounting / Admin Assistant: Calculated at .02 FTE for CE and .02 for In-kind	\$ 1,722.40
Benefits		\$ 5,108.00	\$ 3,644.00	Alternative Grants / In-kind	Benefits expensed to this grant include 30% of salaries for staff positions. In Kind Benefits provided for additional FTE associated with this grant.	\$ 8,752.00
Space			\$ 9,000.00	In-kind	Matching/In-Kind Funds, Activity Space @ FCUSD Campuses, Walnutwood, Cordova and Kinney High School, average \$75 per day for 1.5 hours x 96 Days per year (23 Kinney, 23 Cordova & 40 Walnutwood)	\$ 9,000.00
Mileage		\$ 200.00	\$ 200.00	Alternative Grants / In-kind	Mileage Reimbursement: (60 miles per month x \$.58 per mile x 6 months) In kind mileage expense is provided through alternative grants for business internship development activities	\$ 400.00
Communications		\$ 208.00	\$ 208.00	Alternative Grants / In-kind	Landline and cell Phone share of costs for .67 FTE expensed to this grant	\$ 416.00
Computer and Printer Equipment			\$4,400.00	In-kind	Usage of 10 ChromeBooks at Kinney High School, 10 ChromeBooks at Cordova High School & 2 printers estimated as follows & is provided as In Kind match to this project. Chromebooks \$200 x 20 and Printers \$200.00 x 2 = \$4,400.00	\$4,400.00
Program Supplies		\$ 780.00			Program supplies include paper, toner, resume paper, thumbnail drives, after school healthy snacks for students, supplies for job readiness, career orientation activities, and workshops to support the Youth Career Center project	\$ 780.00
Insurance and Audit Fees		\$ 684.00	\$ 1,524.00	Alternative Grants	Share of Insurance and Audit Fees for .67 FTE associated with this grant are expensed-.67 FTE x \$1,200.00 (\$600.00 Audit \$600.00 Insurance per FTE). Additional insurance and Audit fees for In Kind Staffing are provided as an In Kind Donation	\$ 2,208.00
Totals		\$ 25,009.20	\$ 31,125.20			\$ 56,134.40

Application #50



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: VSP Professional Pathways

Name of Organization: Folsom Cordova Community Partnership

Name of Applicant and Title: Shinder Gill(Director of Programs) & Robert Sanger(Executive Director)

Applicant's Phone: (916) 294-9107

Applicant's Email: sgill@thefccp.org/rsanger@thefccp.

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 8, 2022 4:21 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1518366
IP Address: 206.15.249.226
Submission Date: 03/08/2022 4:20
Survey Time: 16 minutes

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Youth Career Centers

Project Synopsis

Youth Career Centers will help youth to explore technical, vocational and career pathway trajectories by utilizing work readiness assessment methodologies. Project activities will include skill development in soft skills, interviewing preparation, communication, and work based learning. All services will be provided on school sites with trained youth career mentors.

Project Description

The goal of this project is to continue providing career development services for students at Cordova, Walnutwood and Kinney High Schools. To an important extent, the Youth Career Center (YCC) will allow students to graduate with first hand exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continuing education and achieving their career goals. FCCP has established a solid base and has exceeded outcomes in the three previously funded fiscal years and continues to see the number of students we assist grow each year. The components of this project include: ●Intentional Career Planning – Through conducting career exploration and career assessments FCCP staff will assist students with building an employment plan that reinforces educational goals and sets them on viable career pathways providing access to reliable information to assist with alignment align with their educational goals ●Integrated Workplace Experiences – FCCP staff will utilize our ever-growing network of local business connections to connect and broadening youth experiences to job shadowing opportunities, part-time jobs and internships to help students begin their career pathways, gain work-based learning, develop marketable technical and professional skills and connect their educational plans to their career development and future self-sufficiency. Effective employer engagement ensures that the right young people engage with the right employer or employee volunteer through the right activity at the right time in their school life. FCCP will assist in identifying goodness to fit between the young person and employer and provide ongoing support to ensure they are able to successfully achieve their potential. ●Adulting Skills – FCCP staff will teach students valuable skills they are requesting including financial goal setting, understanding debt and credit, healthy relationships, social and emotional development and nutrition

Project Team**Application #51**

ITEM 12.2.

ATTACHMENT 2

FCCP has been operating youth and adult employment programs in Rancho Cordova for over twelve years. For the past six years, FCCP has operated a full-service Job Center offering a wide range of employment support to Rancho Cordova community members. This grant continues our successful extension of these services tailored to high school students by bringing the services directly to them. With transportation a major barrier for many of our students, bringing services into their high schools is a necessity. This project will receive strategic design and oversight by Robert Sanger and Shinder Gill. Robert Sanger has led FCCP as Executive Director for the past eleven years with a total fifteen-year history with FCCP serving Rancho Cordova families and youth. He participates in the City's Education Stakeholders Committee and many other endeavors to improve the quality of life for Rancho Cordova residents and student. Shinder Gill has over 20 years of experience working in family and social services and close to five years combined workforce and youth development experience having managed various youth and employment projects in Sacramento, in particular social and emotional development and research with at risk youth. The day-to-day project management will be conducted by Doris Cortez. Doris has worked in youth and employment programs for close to three years with training specific to working with high risk youth including foster youth, parenting, criminal justice involved and youth with disabilities and/or behavioral challenges. Primary onsite staff will include Victoria, Youth Mentor, with three years of experience in education, youth development and refugee youth mentoring and career exploration experience, in particular to underserved populations.

Project Goals

- FCCP will serve a minimum of 100 unduplicated high school youth in this program per year. This will be measured by sign in sheets at each Youth Career Center locations (Cordova, Walnutwood and Kinney High Schools).
- Career Exploration - 60% of youth will take Career Interest Assessments providing information about potential careers matching their interests and abilities. Upon completing these assessments students will research job openings, labor market information, and educational pathways in their areas of career interest. Career Interest Assessment information will be given to students and recorded in secure student Youth Career Center database to track areas of career interest for reporting and internship development.
- Pathway/Goal Setting – 60% of youth will receive assistance developing a My Action Plan (MAP) identifying short, medium, and long range goals and action steps necessary to pursue their area of career interest. The MAP will be given to students with a copy maintained by Youth Career Center staff to track student progress toward identified goals.
- Resume Development/Job Attainment - 70% of youth will receive training on resume development, interviewing skills, and job attainment including how to complete online applications and pre-employment assessments. A minimum of 55 youth will develop a professional resume each program year.
- Adulting Workshops – A minimum of 30 youth will attend Adulting workshops and receive education related to financial literacy, healthy relationships, nutrition and understanding insurance. Youth will be pre- and post-tested to measure gains.
- Employer Engagement - FCCP will develop 20 new employer relationships sites per program year including educating employers about opportunities to partner with the high schools and employ students.
- Student Jobs/Internships – FCCP will assist students seeking internships or part time work to provide financial resources for themselves. A minimum of 15 youth placed.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$141,732,65

Estimated breakdown of project expenditures

Please see attached budget spreadsheet with project expenditures.

Matching Funds

\$85,867.60

Include any other funding contributions

In Kind services will be provided and indicated on budget spreadsheet attached.

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$55,865.60

Is this a multiyear request?

No

How many years have you received funding for this project?

Application #51

When will your request for funding sunset for ongoing programs?

Services are specific to the community of Rancho Cordova. This project is dependent on City of Rancho Cordova Community Enhancement funds. We will continue to explore sustainable funding for this project, however, because the geographical scope is very narrow, it is difficult to find alternative funding sources.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will continue to explore different funding sources on an ongoing basis.

Project Schedule, Timeliness and Adaptability**Project Schedule**

● July 1, 2022 to August 11, 2023 – Provide Adulting, Job Readiness and Financial Literacy Workshops at FCCP's Job Center for out of school youth. Develop new employer host sites for internships, job shadowing or part time employment for students in a variety of career fields. ● August 12, 2022 to May 27, 2023 – Youth Career Centers will operate onsite at Cordova and Kinney High Schools. Students will receive assistance with career exploration, pathway/goal setting, resume development, job application assistance and financial literacy training. FCCP staff will continue to develop employer relationships and internship sites, matching students based on areas of career interest. ● May 28, 2023 to June 30, 2023 – Youth Career Services will be provided at FCCP's Job Center on the Walnutwood/Adult Education Campus until school restarts in August. Youth Career Center staff will provide ongoing activities including financial literacy and adulting workshops. Students will also receive ongoing assistance with resume development, job applications and interview preparation. Youth Career Center staff will continue to conduct employer outreach to develop internship sites and part time job opportunities for Cordova and Kinney High School youth. Graduated youth will receive priority enrollment in FCCP's Out of School Youth Program for 18 to 24 year olds which includes a paid work experience component in their career field of interest.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Result oriented monitoring outcomes will be established and tracked and address areas of focus by the Director of Programs and Youth Services Manager to ensure the outlined project schedule is completed by 6/30/23.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

FCCP made adjustments to our YCC service modality with the onset of COVID-19 by integrating digital platforms such as zoom, google meets to engage students synchronously, hold student office hours and created semi hybrid online and in-person services. FCCP has a COVID worksite plan in place and regularly updates it in accordance with the Sacramento County Health Order and CDC guidelines. FCCP YCC continues to explore google classroom and virtual platforms to integrate both synchronous and asynchronous learning activities strategies and continue to safely provide services and stay in compliance with CDC guidelines. FCCP will continue to explore virtual gallery walks for students to be able to create and display their career aspiration projects and work and have an opportunity to learn from their peer's experiences and projects. FCCP will continue to stay informed in navigating the principles of change based on research.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

10826 Gadsten WY
Bldg E
Rancho Cordova, CA 95670

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ATTACHMENT 2

Other physical addresses if project/program is at multiple sites

This project will be executed in collaboration with Cordova, Walnutwood and Kinney High Schools. FCCP has received full support from the administrators of both sites who have expressed a desire for the continuation of this project. Letters of support from Jerad Hyden, Principal of Cordova High School, Annie Conover, Principal of Walnutwood High School and , Assistant Principal Allen Sims of Kinney High School are attached.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Surinder Gill

Title

Director of Programs

Submitting as

Public Agency

Phone

9162949107 ext. 84050

Email

sgill@thefccp.org

Organization's legal name, if applicable

Folsom Cordova Community Partnership

Mailing Address of Submitter

P.O. Box 3227
Rancho Cordova, CA 95741

Signatory's Name

Executive Director Robert Sanger

Signatory's Title

Executive Director

Signatory's Phone

9163618684 ext. 290

Signatory's Email Address

rsanger@thefccp.org

Signatory's Mailing Address

Application #51

ITEM 12.2.

ATTACHMENT 2

P.O. Box 3227
Rancho Cordova, CA 95741

Attach any additional documents here

City of Rancho Cordova 01_12_2022 8_10 PM - 6.pdf
FCCP RC CE YCC 2022-2023 Budget.xlsx
FCSUD YCC Endorsement.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

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City of Rancho Cordova

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Folsom Cordova Community Partnership
Community Enhancement Grant
Youth Career Center
Budget 2022 - 2023

LINE ITEM		CE	Matching / In Kind Funds	Source of Matching / In Kind Funds	Narrative	Total Funds
Salaries	Youth Services Manager	\$ 8,599.00	\$ 5,500.00	In Kind	Youth & Employment Development Manager: Calculated at .15 FTE for CE and .10 FTE for In-kind	\$ 14,099.00
	Youth Mentor Coordinator	\$23,712.00	\$ 7,488.00	In Kind	Youth Mentor Coordinator: Calculated at .60 FTE for CE and .20 FTE for In-kind	\$ 31,200.00
	Director of Programs	\$ 2,400.00	\$ 2,400.00	In Kind	Director of Programs: Calculated at .03 FTE for CE and .03 for in-kind	\$ 4,800.00
	Executive Director	\$2,247.00	\$2,247.00	In Kind	Executive Director: Calculated at .02 FTE for CE and .02 for In-kind	\$ 4,494.00
	Accounting / Admin Manager	\$1,286.40	\$1,286.40	In Kind	Accounting / Admin Manager: Calculated at .02 FTE for CE and .02 for In-kind	\$ 2,572.80
	Accounting / Admin Assistant	\$861.20	\$861.20	In Kind	Accounting / Admin Assistant: Calculated at .02 FTE for CE and .02 for In-kind	\$ 1,722.40
Benefits		\$ 11,731.00	\$ 5,261.00	Alternative Grants / In-kind	Benefits expensed to this grant include 30% of salaries for staff positions. In Kind Benefits provided for additional FTE associated with this grant.	\$ 16,992.00
Space			\$ 18,000.00	In-kind	Matching/In-Kind Funds, Activity Space @ FCUSD Campuses, Walnutwood, Cordova and Kinney High School, average \$75 per day for 1.5 hours x 240 Days per year (46 Kinney, 46 Cordova & 148 Walnutwood)	\$ 18,000.00
Mileage		\$ 418.00	\$ 418.00	Alternative Grants / In-kind	Mileage Reimbursement: (60 miles per month x \$.58 per mile x 12 months) In-kind mileage expense is provided through alternative grants for business internship development activities	\$ 836.00
Communications		\$ 482.00	\$ 482.00	Alternative Grants / In-kind	Landline and cell Phone share of costs for 1.27 FTE expensed to this grant	\$ 964.00
Computer and Printer Equipment			\$4,400.00	In-kind	Usage of 10 ChromeBooks at Kinney High School, 10 ChromeBooks at Cordova High School & 2 printers estimated as follows & is provided as In Kind match to this project. Chromebooks \$200 x 20 and Printers \$200.00 x 2 = \$4,400.00	\$4,400.00
Program Supplies		\$ 1,354.45			Program supplies include paper, toner, resume paper, thumbnail drives, after school healthy snacks for students, supplies for job readiness, career orientation activities, and workshops to support the Youth Career Center project	\$ 1,354.45

Application #51

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Insurance and Audit Fees	\$ 1,524.00	\$ 1,524.00	Alternative Grants	Share of Insurance and Audit Fees for 1.31 FTE associated with this grant are expensed-1.27 FTE x \$1,200.00 (\$600.00 Audit \$600.00 Insurance per FTE). Additional insurance and Audit fees for In Kind Staffing are provided as an In Kind Donation	\$ 3,048.00
Stipends to Participants	\$ 1,250.00			Stipends provided for summer Adulting workshops to incentivize continued engagement and practical money management experience - Estimated \$10 x 5 workshops x 30 students = \$1,250.00	\$ 1,250.00
Wages from Internships and Jobs	\$ -	\$ 36,000.00	In Kind	12 paid interships and/or student part time work estimated at 200 hours per student at \$15.00 per hour = \$36,000.00	\$ 36,000.00
Totals	\$ 55,865.05	\$ 85,867.60			\$ 141,732.65

Application #51



Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 <http://www.fcusd.org/CHS>



Folsom Cordova Unified School District

Jerad Hyden
Principal

February 14th, 2022

Ann Botsford
Michele Brown
Michele Cooper
Joel Francisco
Assistant Principals

To Whom It May Concern:

I would like to express support for the Folsom Cordova Community Partnership's application for the City of Rancho Cordova Community Enhancement Fund. This funding would allow the Folsom Cordova Community to continue to operate a Youth Career Center on the Cordova High School campus. The presence of a Youth Career Center on our school campus, housed in our College and Career Center in the CHS Library, has proved extremely beneficial to supporting our most disenfranchised learners. With an expediential increase in the number of newly immigrated refugee students, the Youth Career Center has proactively worked to offer their assistance each week through dedicated services and supports which are truly invaluable to our team.

Heidy Naderi
Admin. Assistant

To date the Youth Career Center has served over 100 Unduplicated Youth and have had close to 300 Total Youth Visits to get assistance with resume development, interview preparation, career and college exploration, job applications and understanding employer expectations.

Erin Kaluza
ELD Program Manager

If awarded, the Folsom Cordova Community Partnership will continue to offer on-campus activities to expose student to a wider array of career opportunities, help them develop a more informed sense of their career direction and build a strong correlation between continued education and achieving their career goals. Additionally, the Youth Career Center will connect students with work opportunities in the local community including internships, job shadowing and part time jobs to help develop technical and professional skills for their future success.

Josh Creeger
Activities Director

Mark Beamish
Athletic Director

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please do not hesitate to call.

Kitty White
Head Counselor

Grace Martinez
IB MYP Coordinator

Respectfully submitted,

Chris Mahaffey
IB CP Coordinator

Jerad A. Hyden

Zandi Llanos
IB DP Coordinator

Principal
Cordova High School
(916) 294-2450 x810150
jhyden@fcusd.org

Application #51

Tracey Jacobs
School Resource Officer



KINNEY HIGH SCHOOL

2710 Kilgore Road
Rancho Cordova, CA 95670
(916) 294-9060
www.fcusd.org/khs

Michelle Flowers, Principal
Allen Sims, Assistant Principal



Date 2/28/2022

To Whom It May Concern,

I would like to express support for the Folsom Cordova Community Partnership's application for the City of Rancho Cordova Community Enhancement Fund. This funding would allow the Folsom Cordova Community to continue to operate a Youth Career Center on the Cordova High School campus. The presence of a Youth Career Center on our school campus has proved beneficial to the student population. The students who have been able to improve their job readiness, and success has benefited the community. The support that Folsom Cordova Community Partnership provides is invaluable to the students. The dedication and support for the students on the site is second to none. We have had many students access services this past year and receive the support needed for their future.

To date the Youth Career Center has served over a 100 Unduplicated Youth and have had close to 300 Total Youth Visits to get assistance with resume development, interview preparation, career and college exploration, job applications and understanding employer expectations.

If awarded, the Folsom Cordova Community Partnership will continue to offer on-campus activities to expose student to a wider array of career opportunities, help them develop a more informed sense of their career direction and build a strong correlation between continued education and achieving their career goals. Additionally, the Youth Career Center will connect students with work opportunities in the local community including internships, job shadowing and part time jobs to help develop technical and professional skills for their future success.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please contact me at (916) 294-9060.

Sincerely,


Allen Sims
Interim Principal

Application #51

WALNUTWOOD HIGH SCHOOL

10848 Gadsten Way
 Rancho Cordova, CA 95670-619
 Phone (916) 294-9105 Fax (916) 294-2479
www.fcusd.org/whs



Annie Conover, Principal
 Shelley Raffaelli Administrative Assistant

February 23, 2022

To Whom It May Concern,

I would like to express support for the Folsom Cordova Community Partnership's application for the City of Rancho Cordova Community Enhancement Fund. This funding would allow the Folsom Cordova Community to continue to operate a Youth Career Center on the Walnutwood and Cordova High School campus. The presence of a Youth Career Center on our school campus has proved beneficial to the student population. Allowing for students to receive support in career exploration and job applications. We have had many students access services over the years. Particularly, our pregnant teen program.

To date the Youth Career Center has served over a 100 Unduplicated Youth and have had close to 300 Total Youth Visits to get assistance with resume development, interview preparation, career and college exploration, job applications and understanding employer expectations.

If awarded, the Folsom Cordova Community Partnership will continue to offer on-campus activities to expose students to a wider array of career opportunities, help them develop a more informed sense of their career direction and build a strong correlation between continued education and achieving their career goals. Additionally, the Youth Career Center will connect students with work opportunities in the local community including internships, job shadowing and part time jobs to help develop technical and professional skills for their future success.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please contact me at (916) 294-9105

Sincerely,

PRINCIPAL
Annie Conover
 MS CCC/SLP
 WALNUTWOOD HIGH SCHOOL

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT
 PHONE: (916) 294-9105 EXT 840111
 FAX: (916) 294-2479
 10848 GADSTEN WAY
 RANCHO CORDOVA, CA 95670



Application #51



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Youth Career Centers

Name of Organization: Folsom Cordova Community Partnership

Name of Applicant and Title: Shinder Gill(Director of Programs) & Robert Sanger(Executive Director)

Applicant's Phone: (916) 294-9107

Applicant's Email: sgill@thefccp.org/rsanger@thefccp.

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☒

Sacramento City Unified ☐

Other ☐

Comments (Optional):

Sarah Koligian

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 9, 2022 10:57 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1519884
IP Address: 76.192.55.137
Submission Date: 03/09/2022 10:56
Survey Time: 38 minutes, 47 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The Connect Workshop

Project Synopsis

The Connect Workshop Group is an 8-week workforce development training program for underrepresented youth/young adults ages 16-24 that provides independent living skills lessons and task to enhance mental health and wellness. Participants who attend the weekly groups will receive a monetary stipend upon completion of group curriculum and tasks.

Project Description

The 8-week Connect Workshop group is a workforce development training program designed to enhance youth and young adults' employment skills, teach transitional living skills, and enhance mental health and wellness. Up to 32 youth and young adults/annually will participate in the weekly group and complete two community service projects and receive a monetary stipend upon completion. The Connect Workshop Project is a curriculum designed to provide youth and young adults with the relevant research, job training and education to assist in supporting long term employment and/or applying to an educational program. Youth and young adults will have the opportunity to employ career fields, job shadowing, college tours, networking and more through the Connect Workshop Project. The Connect Workshop Project is designed for youth/young adults ages 16-24 with special emphasis on underrepresented minority communities in Sacramento County. The location of the group meeting is TBD.

Project Team

SAC Connect Co-Owners and Licensed Clinical Social Workers, Chene Robinson and Shanece Okoro Duncan, developed the Connect Group curriculum, oversight of weekly groups, development and evaluation of the pre/posttest, and exit survey. SAC Connect staff including group facilitators and peer mentors are responsible for implementation of the group to include facilitation of the weekly groups, participant monitoring and organizing community service project opportunities.

Project Goals

The Connect group will service 32 youth and young adults by the conclusion of the Program. This will be measured by weekly attendance and the number of monetary stipends disbursed. 100% of The Connect participants will identify a career and/or education path by the conclusion of the program. This will be measured by pre and exit surveys.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$80,000

Estimated breakdown of project expenditures

Staff Wages: -Program Manager: \$15,600 (\$30/hr for 10hrs/week) -Facilitator: \$10,400 (\$20/hr for 10hrs/week) -Facilitator: \$10,400 (\$20/hr for 10hrs/week) -Peer Mentor \$2,000 (\$500/group) -Peer Mentor \$2,000 (\$500/group) Youth Stipend: \$32,000 Supplies: \$6,000 Program incentives/giveaways: \$1,600 (\$400/group)

Matching Funds

N/A

Include any other funding contributions

N/A

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$80,000

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability**Project Schedule**

The 1st Connect Group anticipated start date is 7/20/2022 and will run a new group quarterly with a two week break between groups. 1st Quarter- July 20, 2022- September 7, 2022 2nd Quarter- September 28, 2022-November 16, 2022 3rd Quarter- December 7, 2022-18, February 1, 2023 4th Quarter-February 22, 2023-April 19, 2023 Final Evaluation/Review- April 22, 2023-May 21, 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

SAC Connect staff diligently adheres to creating and keeping deadlines/making modifications as needed to adjust to the current climate of the community (i.e. COVID-19), team collaboration, goal setting and meeting goals, and emphasizes a long-term commitment to and passion for mission-driven work. SAC Connect has experience implementing timeline driven programs which included meeting with funding monitoring points of contact monthly, submitting monthly, quarterly, and financial reports, and providing program updates as needed.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

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Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This group can be provided virtually if the Public Health and/or Sacramento County Health Orders change. SAC Connect has laptops that youth can check out in the event they don't have one at home and if youth don't have access to internet the SAC Connect Office has internet that can be used by participants and space to adhere to social distancing requirements/PPE. Additionally, the community service projects required for the group can be adapted to align with Public Health Orders if needed.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

225 30th Street, Suite 312
Sacramento, California 95816

Other physical addresses if project/program is at multiple sites

The program can be offered virtually and within the participants community/residence.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Shanece Duncan

Title

Licensed Clinical Social Worker/Co-owner

Submitting as

Non-Profit

Phone

9164000908

Email

thesacconnect@gmail.com

Organization's legal name, if applicable

SAC Connect

Mailing Address of Submitter

225 30th Street
Suite 312
Sacramento, CA 95816

ITEM 12.2.

ATTACHMENT 2

Signatory's Name

Mrs Shanece Duncan

Signatory's Title

Licensed Clinical Social Worker/Co-owner

Signatory's Phone

9164000908

Signatory's Email Address

thesacconnect@gmail.com

Signatory's Mailing Address

225 30th Street, Suite 312
Sacramento, California 95670

Attach any additional documents here

The Connect Overview.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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The Connect: “Educate, Encourage, Enhance Overview

Created by The SAC Connect

WEEK 1-2: Introduction- *Participants will review guidelines, expectations, and receive COVID-19 Care Kit/employment portfolio.*

Ice Breaker: Bingo –(boards to be created by staff)

- o Pass out/review program schedule, guidelines, and expectations – black folders w/ documents
- o Receive Covid-19 Kits/employment kits -drawstring bag w/ supplies
- o Online Personality assessments: <https://www.truity.com/test/type-finder-personality-test-new>
- o Online Career assessments: <https://www.truity.com/view/tests/personality-career>

Debrief Activity: **create professional emails**/participant workshop online assessment

WEEK 3: Education- *Participants will identify their learning style and educational options.*

Ice Breaker: Jeopardy – mainstream categories (game to be created by the staff)

- Building the Foundation-Educational
 - o Guest Speaker(s): TBD
 - o Online Learning Style assessment: <http://www.educationplanner.org/students/self-assessments/learning-styles-quiz.shtml>

Debrief: Learning Style Charades

WEEK 4-5: Money Management- *Participants will learn money management skills and difference between necessity/luxury/saving.*

Icebreaker: Scavenger Hunt -handout needs to be printed

- Money Management
 - o Guest Speaker: Doug Gaffney, Financial Consultant
 - o Start Employment Goals

Debrief Activity: “Money Packets” (participants given a certain amount of money to purchase items)

WEEK 6: Online Job Search- *Participants will utilize workstations to search jobs in job/career field of interests and review qualifications.*

Icebreaker: Toilet paper Topics (participants take up to 6 toilet paper squares and tell the group a topic about themselves for each toilet paper square taken)

- Create resume/cover letter
 - o Staff assist participants with creating resume/cover letter
 - o Debrief Activity:
- Job search tools- Create Profiles
 - o Indeed
 - o LinkedIn
 - o Handout dress for the interview tips/remind participants to come prepared for headshots and interviews

Debrief Activity: Family Feud -to be created by the staff

WEEK 7: Interview Preparation- *Participants will learn interview etiquette.*

Icebreaker: What's Changed?

- Dress for the job
 - o Acceptable vs unacceptable video clips on YouTube
- Mock Interviews
- Headshots

Debrief Activity: Games (i.e. Connect 4, Uno, Mancala, ect...)

WEEK 8: Wrap-up/Reflection/Graduation: *Participants will complete a post-assessment, review highlights, and participate in program certificate/stipend.*

- Commencement
 - o Participants will receive certificate of completion and stipend
 - o Participants reflect and share experience participating in program
 - o The Connect Workshop online evaluation

Debrief Activity: Movie

March 14, 2022

City of Rancho Cordova
Community Enhancement Fund
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Subject: SAC Connect Landlord Letter of Recommendation

To whom it may concern,

In addition to being a commercial real estate broker with Newmark, I am also the Asset Manager for S&L Partnership, the owner and property manager for 225 30th Street, the building that SAC Connect Therapeutic & Wellness Services uses as their office space and for programs. In addition to simply being a good tenant and paying rent on time every month, SAC Connect also runs some excellent programs including their Job Readiness Program which helps underserved members of our community research, prepare and apply for jobs. I am lucky to have such an organization as a tenant in our building and our community is lucky to have them serving Sacramento. Please call or email if you have any questions.

Sincerely,



David Brandenburger
Managing Director
CA RE Lic. #01408572
916.569.2310
David.brandenburger@nrmk.com

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Thursday, March 10, 2022 2:45:15 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1522887
IP Address: 206.15.249.226
Submission Date: 03/10/2022 2:45
Survey Time: 43 minutes, 20 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Financial Empowerment

Project Synopsis

FCCP will provide financial empowerment to residents of Rancho Cordova ages 16+ to increase financial literacy. The project will use an approved, CFPB Your Money, Your Goals curriculum to teach financial transformation and tools to make effective money and debt management to be able to have a healthy financial lifestyle. Improving financial independence and understanding debt and credit has a positive, detrimental impact on future financial health.

Project Description

Folsom Cordova Community Partnership (FCCP) was able to create a financial empowerment program through a pilot grant from the Office of Child Abuse Prevention (OCAP). Although this grant came to an end, it provided us with seed money to develop and adopt Consumer Financial Protection Bureau's (CFPB) financial empowerment curriculum and tools to the unbanked and underbanked in our communities. We have created dynamic visuals, activities and handouts to provide a vibrant experience that addresses all learning modalities in multiple languages; English, Spanish, Farsi, Russian and adding Armenian, Hindi and Ukrainian. Each language series has specific adoptions based on cultural specifics regarding money and banking practices. We have piloted and administered this teaching series in both classroom and web-based modules as well as through one on one financial coaching. Through this pilot period we have delivered financial empowerment education to over 200 community members. We have been funded by Calmoney Smarts based on our success and demand for financial empowerment to serve an additional 80 participants throughout Sacramento. This project will allow us to increase our capacity further to serve and target specifically, 80 Rancho Cordova to receive a comprehensive financial empowerment curriculum and leading to financial independence. Financial Empowerment addresses the City of Rancho Cordova's mission to support and value the development of youth and community members and provide opportunity towards economic advancement .

Project Team

FCCP for the past 11 years started and built and operated a full-service Job Center offering a wide range of employment support to Rancho Cordova community members. This grant continues our successful extension of these services tailored to Rancho Cordova residents by bringing the services directly to them. With transportation a

major barrier for many of our students, bringing services into the community, particularly underserved is a necessity. This project will receive strategic design and oversight by Robert Sanger and Shinder Gill. Robert Sanger has led FCCP as Executive Director for the past eleven years with a total fifteen-year history with FCCP serving Rancho Cordova families and youth. He participates in the City's Education Stakeholders Committee and many other endeavors to improve the quality of life for Rancho Cordova residents and students. Shinder Gill has over 20 years of experience working in family and social services and close to five years combined workforce and youth development experience having managed various youth and employment projects in Sacramento, in particular social and emotional development and research with at-risk youth. The day-to-day project management will be conducted by Doris Cortez. Doris has worked in youth and employment programs for close to three years with training specific to working with high risk youth including foster youth, parenting, criminal justice involved and youth with disabilities and/or behavioral challenges. Primary onsite financial empowerment staff will include Micaela Cantu(Spanish language), Anna Kyrylyuk(Ukrainian & Russian language), Suman Makwana(Hindi) and Nounne Manukyan(Armenian & Farsi).

Project Goals

FCCP will serve a minimum of 80 unduplicated Rancho Cordova residents in this program per year. This will be measured by registration and tracking during virtual module attendance. Provide "YOUR MONEY, YOUR GOALS" program curriculum to support positive cash, credit, and saving management skills. Provide The YOUR MONEY, YOUR GOALS utilizing the Digital Toolkit Provide in-person cohorts in the community and web-based delivery offering a culturally competent financial education program. Financial behavior scale pre and post-70% participants will complete pre and post behavioral scale to demonstrate increased understanding of financial goal planning, understanding credit card debt, learning how to manage and pay bills, understand loan process and saving for emergencies Entire Module Completion 60% of the participants will complete the entire Modules 1-9 increasing their capacity to increasing generational and long term healthy financial future.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

114,240.15

Estimated breakdown of project expenditures

Please see attached budget sheet with itemized project expenditures.

Matching Funds

\$54,276.55

Include any other funding contributions

In kind services provided by Director of Programs and administrative staff to support the project.

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$59,963.60

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

Services are specific to the community of Rancho Cordova. This project is dependent on City of Rancho Cordova

Community Enhancement funds. We will continue to explore sustainable funding for this project, however, because the geographical scope is very narrow, it is difficult to find alternative funding sources.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We will continue to explore and examine other funding sources. For this particular project we will target banking institutions to help provide funding to assist participants in navigating and building financial prosperity.

Project Schedule, Timeliness and Adaptability

Project Schedule

- July 1, 2022 to July 31, 2022, – Review and update plan for created infrastructure of Your Money, Your Goals (YMYG). Identify staff to add to existing framework of Spanish and Farsi and work to add Hindi and Ukrainian to be trained on the YMYG toolkit
- August 1, 2022-August 31, 2022- Staff training on targeted outreach, identify community partnerships to maximize staff resources to facilitate workshops/cohorts and client engagement strategies
- August 1, 2022 to May 27, 2023 – Financial Empowerment Specialist will provide YMYG in person and web based to the residents of Rancho Cordova. FCCP staff will continue to work with and identify underserved community liaisons to establish cohorts. Facilitate the nine module packet system available for ease of home-based delivery of YMYG curriculum education. Conduct Pre-Post financial behaviors surveys to gather measurable financial changes demonstrating competency.
- May 28, 2023 to June 30, 2023 –Financial Empowerment will wrap up and conduct analysis of client changes in financial wellbeing or financial management as measured by the pre-/post-service assessment tool

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Result oriented monitoring outcomes will be established and tracked and address areas of focus by the Director of Programs and Employment/Youth Services Manager and Financial Engagement Specialists to ensure the outlined project schedule is completed by 6/30/23.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

FCCP made adjustments to our Financial Empowerment service modality with the onset of COVID-19 by integrating digital platforms such as zoom, google meets to engage students synchronously, hold student office hours and created semi hybrid online and in-person services. FCCP has a COVID worksite plan in place and regularly updates it in accordance with the Sacramento County Health Order and CDC guidelines. FCCP YCC is exploring google classroom and virtual platforms to integrate both synchronous and asynchronous learning activities strategies and continue to safely provide services and stay in compliance with CDC guidelines. FCCP is exploring virtual gallery walks for students to be able to create and display their career aspiration projects and work and have an opportunity to learn from their peer's experiences and projects. FCCP will continue to stay informed in navigating the principles of change based on research.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

10826 Gadsten Way
Bldg E
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

We will be providing majority of the services in the community in cohorts and virtually. Mobilizing staff will allow us to maximize our resources and reach Rancho Cordova residents in the community.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?**

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Surinder Gill

Title

Director of Programs

Submitting as

Non-Profit

Phone

9162949107 ext. 84050

Email

sgill@thefccp.org

Organization's legal name, if applicable

Folsom Cordova Community Partnership

Mailing Address of Submitter

P.O. Box 3227

Rancho Cordova, CA 95741

Signatory's Name

Executive Director Robert Sanger

Signatory's Title

Executive Director

Signatory's Phone

9163618684 ext. 290

Signatory's Email Address

rsanger@thefccp.org

Signatory's Mailing Address

P.O. Box 3227

Rancho Cordova, CA 95741

Attach any additional documents here

FCCP RC CE FE 2022-2023 Budget.xlsx

City of Rancho Cordova 01_12_2022 8_10 PM - 6.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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ITEM 12.2.

ATTACHMENT 2

**Folsom Cordova Community Partnership
Community Enhancement Grant
Financial Empowerment
Budget 2022 - 2023**

LINE ITEM		CE	Matching / In Kind Funds	Source of Matching / In Kind Funds	Narrative	Total Funds
Salaries	Youth & Employment Development Manager	\$ 8,599.00	\$ 5,500.00	In Kind	Youth & Employment Development Manager: Calculated at .10 FTE for CE and .05 FTE for In-kind	\$ 14,099.00
	Financial Empowerment Specialist	\$22,760.00	\$ 9,880.00	In Kind	Financial Empowerment Specialist: Calculated at .55, with an additional .25 in kind for FTE	\$ 32,640.00
	Director of Programs	\$ 2,400.00	\$ 2,297.40	In Kind	Director of Programs: Calculated at .03 FTE for CE and .02 for in kind	\$ 4,697.40
	Executive Director	\$2,247.00	\$2,046.50	In Kind	Executive Director: Calculated at .02 FTE for CE and .02 for In-kind	\$ 4,293.50
	Accounting / Admin Manager	\$1,286.40	\$1,286.40	In Kind	Accounting / Admin Manager: Calculated at .02 FTE for CE and .02 for In-kind	\$ 2,572.80
	Accounting / Admin Assistant	\$861.20	\$861.20	In Kind	Accounting / Admin Assistant: Calculated at .02 FTE for CE and .02 for In-kind	\$ 1,722.40
Benefits		\$ 10,900.00	\$ 5,095.05	Alternative Grants / In-kind	Benefits expensed to this grant include 30% of salaries for staff positions. In Kind Benefits provided for additional FTE associated with this grant.	\$ 15,995.05
Space			\$ 18,000.00	In-kind	Matching/In-Kind Funds, Activity Space @ FCCP Job Center, average \$75 per day for 1.5 hours a day 240 days	\$ 18,000.00
Mileage		\$ 400.00	\$ 400.00	Alternative Grants / In-kind	Mileage Reimbursement: (60 miles per month x \$.58 per mile x 12 months) In kind mileage expense is provided through alternative grants for business internship development activities	\$ 800.00
Communications		\$ 482.00	\$ 482.00	Alternative Grants / In-kind	Landline and cell Phone share of costs for .74 FTE expensed to this grant	\$ 964.00
Computer and Printer Equipment			\$4,400.00	In-kind	Usage of 10 ChromeBooks & 2 printers estimated as follows & is provided as In Kind match to this project. Chromebooks \$200 x 20 and Printers \$200.00 x 2 = \$4,400.00	\$4,400.00
Program Supplies		\$ 1,200.00			Program supplies include paper, toner, and supplies for financial empowerment activities, and workshops to support the financial literacy	\$ 1,200.00

ITEM 12.2.

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Insurance and Audit Fees	\$ 828.00	\$ 828.00	Alternative Grants	Share of Insurance and Audit Fees for .74 FTE associated with this grant are expensed-.69FTE x \$1,000.00 (\$500.00 Audit \$500.00 Insurance per FTE). Additional insurance and Audit fees for In Kind Staffing are provided as an In Kind Donation	\$ 1,656.00
Stipends to Participants	\$ 8,000.00	\$ 3,200.00	Alternative Grants	Direct Stipends provided for financial empowerment workshops to incentivize continued engagement and practical money management experience to promote financial literacy - Estimated \$10 per module x 9	\$ 11,200.00
Totals	\$ 59,963.60	\$ 54,276.55			\$ 114,240.15

Application #53

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Monday, March 14, 2022 10:09 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1530082
IP Address: 67.187.250.141
Submission Date: 03/14/2022 10:08
Survey Time: 38 minutes, 35 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sacramento Splash - Youth Environmental Leadership Camp (YELC)

Project Synopsis

YELC is an immersive summer program for 6th/7th grade students. Campers will attend a 1-week camp, M-F from 8:30 a.m. – 5:30 p.m., in groups of 15. Youth will design and implement climate-smart solutions aimed at improving air/water quality or natural habitats where they live. We will hold 4 camp weeks.

Project Description

YELC is an immersive summer program for 6th/7th grade students. Campers will attend a 1-week camp, M-F from 8:30 a.m. – 5:30 p.m., in groups of 15 where youth will design and implement climate-smart solutions aimed at improving air/water quality and/or natural habitats where they live. We will be conducting 4 weeks of camp. During the week-long camp, each day will cover topics related to climate change including but not limited to: air quality, water, energy, transportation, food/consumption/waste, land use, and natural habitats. The campers will visit local sites for hands-on guided experiences related to these topics. Campers will sample and collect data, gaining experience using some of the tools and materials that scientists and engineers use in their work. Campers will get the chance to engage with professional environmental scientists, engineers, social scientists, and environmental protection activists to learn about their careers and what they did to work in their specific fields of expertise. After the camp, Splash will convene YELC campers monthly in a 2-hour after-school club for the remainder of the 12-month rolling year. Campers will work together on a team project that will have a positive impact on the environment and climate in their community. They will learn about project management, from identifying & defining a problem, to planning & budgeting, project implementation and measuring their success and impact. Throughout the process, they will have the support of mentors and staff. Splash will provide a small project budget for each team to use in implementation of their team project. Projects will be brainstormed, developed, and led by campers in groups of 4-6. Mentors will guide the projects, and will also coach campers on their collaboration, engagement, listening and communication skills. This project is aligned to the following grant criteria: Children and Youth, Education, Community Pride, and Quality of Life.

Project Team

Application #54

ITEM 12.2.

ATTACHMENT 2

YELC will be executed by the staff of Sacramento Splash. We will have 2 FTE working on the program during the summer camp weeks along with the assistance of 2 field guides. Throughout the school year, the 2 FTE we will be partnering with 12 volunteer mentors to assist on the monthly mentoring meetings with the cohorts and the different community projects. Mentors will be employees or retirees from SMUD, Regional San, City of Sacramento, the CA Department of Natural Resource and Department of Water Resources, and many other organizations.

Project Goals

Goal #1 (G1): Reflect the socio-economic, racial and ethnic diversity of the greater Sacramento population, with particular emphasis on those underrepresented in the outdoors, science and engineering. Measure #1 (M1): Teachers from schools with disadvantaged populations nominate student candidates for YELC; Splash produces final list of 60 participants. G2: Local youth grow in a safe, supportive community while learning, working, and playing together. M2: Program evaluations at end of camp completed by students and parents. G3: Campers develop intellectual, physical and emotional connections with nearby nature. M3: Program evaluations at end of camp completed by campers and parents. G4: Campers understand how air and/or water quality impacts all life, how people impact these and how they can improve it. M4: Campers complete all camp activities, and their journal entries reflect impact. G5: Campers learn to conduct scientific investigations (observe, collect, measure, analyze, draw, document) and report findings for a local stream or aquatic habitat, as well as compare reference sites or historical data. M5: Campers' reports are evaluated by Splash leads and professional mentors. G6: Campers learn to define a natural habitat problem, write and present a small project plan with budget, implement plan, and present the results. M6: Plan and Results reports will be reviewed by Splash lead staff & mentors with constructive feedback, plan and results report out will be presented to peers, Splash staff, and mentors. Camper small projects must show improvement or projected improvement over a planned duration in the natural habitat involved.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$103,695

Estimated Breakdown of Project Expenditures

Delivery/implementation of camp and camper-driven environmental projects: \$38,569 Personnel \$7,600 Food \$600 General Office Supplies \$1,500 Participant Incentives and Materials \$30,000 Field Trips \$10,000 Transportation \$9,427 Indirect Costs/Overhead \$6,000 Camper-Driven Environmental Projects Funding

Matching Funds

\$37,907

Include Any Other Funding Contributions

\$20,000

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$45,000

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

Funding will be needed annually to help run YELC. We plan on providing scholarships for some youth coming from title 1 schools and schools with a high percentage of free/reduced lunch program recipients.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Application #54

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We will be applying for grant funding from foundations and other municipalities. We will also be working to secure business sponsorships and, we will be reaching out to our donors on the Big Day of Giving and in our yearly appeal letter to assist with general cost of the project. In ongoing years, we will likely charge 25% of our campers who are not need based campers to help subsidize the costs of the program. But aim to ensure that 75% of campers remain subsidized and from low-income communities.

Project Schedule, Timeliness and Adaptability

Project Schedule

- Jul 2022-May2023: Campers meet with mentors monthly after school to complete project plan, implement, measure progress. Campers write about their experiences, track & analyze data. - Jun 2023: Campers present results of project to peers, Splash Staff, mentors, and incoming camp group. Finishing campers "Graduate" from YELC. - Jun 2023: Post-assessment of campers to measure learning and program surveys to campers & parents to measure impact and challenges of YELC - with mixture of qualitative & quantitative measures, as well as attitudinal statements. - April 2023: Partner teachers determine candidate students interested in joining YELC. Splash selects campers, ensuring target representation of underrepresented groups. Splash applications/permissions slip packets are sent to parents and received back completed. - May 2023: Finalize camp program, schedule, and list of participants. Splash trains mentors. - Jun 2023: "Meet and Greet"/Orientation for campers & mentors to YELC. Pre-assessment of campers. - Jun and Jul 2023: Four, 1-week, Monday through Friday, 8:30am – 5:30pm YELC sessions.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

If grant funding is received, Splash would have completed the summer camp phase of YELC for the pilot year (Jun'22). We will have all planning and arrangements made the for the second half of the pilot year; the monthly mentor sessions (Jul'22-May'23). We will have a schedule and a better understanding of when cohorts will be meeting and the types of projects the youth will be pursuing by the start of this grant's period. As we begin to plan the following year, we will review evaluations from the summer program portion and make adjustments to the 2023/2024 season. Partner teachers will select interested student candidates after their classes have experienced Splash's "Investigating Vernal Pools" and/or "Splash in the Class" programs, which are delivered between Jan-Apr every year, as this is the most active and vibrant time for vernal pool habitats. Furthermore, YELC requires a significant initial camper time-commitment, so camps must start during the summer. Therefore, we will be tied to local school calendars as well as nature.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we would be able to operate our program if health options change. Due to the nature of our program, the camper group size is already small. If necessary, we could be able to provide virtual laboratory and field experience through live on-line observation and measurement, including microscope use, with digital journaling.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

4426 Excelsior Road
Mather, CA 95655

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

ITEM 12.2.**ATTACHMENT 2**

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Sara Husby

Title

Development Director

Submitting As

Non-Profit

Phone

7734919716

Email Address

sara@sacsplash.org

Organization's Legal Name (if applicable)

Sacramento Splash

Mailing Address of Submitter

PO Box 3188

Rancho Cordova, CA 95741

Signatory's Name

Mackenzie Wieser

Signatory's Title

CEO

Signatory's Phone

9168967811

Signatory's Email Address

mackenzie@sacsplash.org

Signatory's Mailing Address

PO Box 3188

Rancho Cordova, CA 95741

Attach Any Additional Documents Here

Sac Splash Additional Documents Final.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

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Application #54

Supplemental Document

Sacramento Splash – Youth Environmental Leadership Camp

Last year Sacramento Splash applied for and received a community enhancement grant from the City of Rancho Cordova in the amount of \$29,000 for the development of the Youth Environmental Leadership Camp (YELC.) YELC is an immersive summer program for 6th/7th grade students. Campers will attend a 1-week camp, M-F from 8:30 a.m. – 5:30 p.m., in groups of 10 (per COVID restrictions for Summer 2022) where youth will design and implement climate-smart solutions aimed at improving air/water quality and/or natural habitats where they live. We will be conducting 3 weeks of camp in Summer 2022.

During the week-long camp, each day will cover topics related to climate change. The campers will visit local sites for hands-on guided experiences related to these topics. Campers will sample and collect data, gaining experience using some of the tools and materials that scientists and engineers use in their work. Campers will get the chance to engage with professional environmental scientists, engineers, social scientists, and environmental protection activists to learn about their careers and what they did to work in their specific fields of expertise.

After the camp, Splash will convene YELC campers monthly in a 2-hour after-school club for the remainder of the 12-month rolling year. Campers will work together on a team project that will have a positive impact on the environment and climate in their community. They will learn about project management, from identifying & defining a problem, to planning & budgeting, project implementation and measuring their success and impact. Throughout the process, they will have the support of mentors and staff. Splash will provide a small project budget for each team to use in implementation of their team project. Projects will be brainstormed, developed, and led by campers in groups of 4-6. Mentors will guide the projects, and will also coach campers on their collaboration, engagement, listening and communication skills. Each Project Team will aim to complete its project within the program year. At the end of that time, each Team will present their project to camp staff, mentors, parents, and the next set of YELC campers. YELC will lay the foundation for - inspiring the next generation of scientists and environmental stewards who are dedicated to conserving energy and protecting air, water, and ecosystems from the impacts of urban life. All of this will take place while we are also teaching these youth leaders transferable skills that can be applied to any future career path.

During the fall, Splash's CEO used her extensive network to identify potential YELC Development Team members and recruit those interested in helping develop this program. The Development Team that has now been formed consists of members of Splash's Board of Trustees and staff, a former Board member, and local industry and climate/nature experts spanning a broad range of related backgrounds and experiences, and a retired Department of Water Resources Engineer. The Team documented a charter, which was approved by the Board of Trustees.

During the later fall into winter, the YELC Development Team identified the themes for each day of the immersive camp week: Climate Change/Air Quality, Energy/Transportation, Water, Food/Waste/Consumption, & Land Use/Habitat. The Team has explored other camps in the Sacramento and Bay Areas to understand what exists that focuses on environment/climate projects and/or leadership and contacted organizers for information that might help our efforts. We have defined overarching learning objectives for the Program and drafted a camp schedule of field trips to one or more sites relevant to each day's theme, discussion topics, hands-on activities, speakers, and more. The Team is in progress on recruiting mentors for the program and has drafted Mentor Roles & Responsibilities.

We were able to establish a partnership with Paratransit who will be providing the transportation for the summer camp during the day. Funding for transportation was generously paid for by - Supervisor Don Nottoli.

The Team has also created communications/marketing-related materials including a flyer and online application for the potential campers. On March 8th, the application went live, and we are awaiting submissions.

At the time of our December grant update to the City, Splash has used \$15,265.11 of the funding awarded. Roughly 100 hours have been volunteered by members of the Development Team to date. Splash has applied for numerous grants and has been awarded \$30,000 from Regional San for the execution of the program over the summer. We have also received \$11,000 in TOT funds from Sacramento County. We are currently waiting to hear from 5 additional foundations regarding grant applications.

We have recieved an in-kind donation of journals for the campers (\$360 value), and we are awaiting to hear if we will be receiving additional in-kind donations of backpacks (\$450 value) and lunches (\$3,375 value).

The \$45,000 of funding that we are requesting from the 2022/2023 Community Enhancement and Investment Fund from the City of Rancho Cordova will be used for the 2022/2023 YELC 2-hour after-school club and for the summer camp portion of the 2023/2024 camp year.

For the 2023/2024 summer camp year we plan on increasing the number of campers participating in the program from 30 to 60, and we will be operating the camp over a span of four weeks.

Application #54

Summer
2022

YOUTH ENVIRONMENTAL
LEADERSHIP CAMP (YELC)



WATER AND WILDLIFE EDUCATION

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Application #54

PROGRAM SUMMARY

Splash's YELC is an immersive summer program for middle-school students. Splash will emphasize recruitment of campers from groups underrepresented in the outdoors and STEM programs. Campers will attend a 1-week camp, in groups of 10* (until COVID restrictions are removed), where youth will become change-agents who design and implement climate-smart solutions aimed at improving air/water quality and/or natural habitats where they live. Campers will learn about project management, budgeting, and project implementation through the support of mentors and staff while learning water management, pollution prevention, and watershed ecology. After the camp, Splash will convene YELC campers monthly in a 2-hour after-school club for the remainder of the 12-month rolling year, where mentors will guide students to implement projects. Mentors are community leaders, naturalists, and environmental professionals who will ensure campers deliver a positive impact within their community. YELC will lay the foundation for an on-going, youth-led movement to conserve energy and protect air, water, and ecosystems from the impacts of urban life.

WHY IS THIS PROGRAM IMPORTANT?

For many decades conservationists in Sacramento County have seen streams, vernal pools and other wetlands diminish and degrade, despite many federal, state and local laws and agencies designed to protect them. The world is quickly realizing that initiatives to implement projects that will aid in reaching carbon neutral goals will take massive efforts. Youth driven action will be critical to reaching the global goals to mitigate climate change. Over the years many climate-focused advocates and agency staffers have been working on these issues, yet many of them are retiring. Splash plans to identify and mentor young people to become the next generation of environmental leaders. This project will give students hands-on experience to identify air, water, energy, or other natural habitat-impacting problems and develop climate-smart solutions and ecosystem restoration projects. For example, they may work with their community leaders, Splash, and professionals to ensure that stormwater discharges from new development will not impact local creeks or vernal pools, plan a solar farm to supplement power and decrease energy costs, or create a park out of an empty lot. These are just examples of the limitless ideas that a camper may want to work on. Splash will support any climate-smart project a camper wants to implement. YELC will lay the foundation for an on-going, youth-led leadership movement while teaching these youth leaders transferable skills that can be applied to any future career path.

PROGRAM FOCUSES

- Children/Youth
- Education
- Environment / Nature & Water Literacy and Connection

Application #54

- Becoming Scientists & STEM careers
- Serving Leadership
- Community Pride
- Quality of Life

PARTICIPANT COUNT & DEMOGRAPHICS

- Estimated Number of Participants per week: 10* (until COVID restrictions are removed)
- Splash will emphasize recruitment of campers from socio-economic, racial, and ethnic groups underrepresented in the outdoors and STEM programs. This will be based on candidate nominations from teachers at schools in disadvantaged populations (especially Title 1 schools) based on higher rates of Free/Reduced Lunch data according to the school districts located in the region, focused on students who demonstrated the most interest in or benefit from Splash's existing Programs, "Investigating Vernal Pools" and "Splash in the Class." Also, the location of the schools will be a consideration to enable us to prioritize those school areas with less green space nearby.

PROGRAM DESIGN/DETAILED DESCRIPTION

YELC primarily targets providing expanded STEM learning, career-field exposure, and a project development, management, and implementation opportunity for middle-school students during summer and after-school. Youth will attend a 1-week summer camp at the Splash Center in Mather, in groups of 10, where they will learn water management, energy saving, pollution prevention, watershed ecology and more through lessons, assignments, field observation, collection, measurement, analysis, drawing, documenting, and reporting findings. This program integrates science, mathematics, engineering, writing, inquiry, and exploration. Campers will learn about project management, budgeting, and project implementation with the support of mentors and staff. Campers will have meaningful experiences outdoors, connecting with nature, something that an urban concrete existence limits and which was further limited by the increase in screen time caused by the Covid-19 pandemic's requirement for distance learning. Campers will be helping improve the quality of life in their community both physically and socially and building connections that minimize the need for possible intervention, promote systemic social change, and will encourage and support them to thrive.

After the camp week, Splash will convene YELC campers monthly in a 2-hour after-school club for the remainder of the 12-month rolling year as the campers work in teams, collaborating to develop a climate-smart project focused on improving or restoring a natural habitat in their community. They will develop a project plan with budget, implement the plan, and present their project and its results at the end of the year to

their peers, professional mentors, Splash leaders, and to the next year's incoming group of campers. The campers may work with community leaders, Splash naturalists, and other professionals along the way to ensure that they can deliver a positive impact to nature in their community, feeling the empowerment of success and service to others. Campers will become change-agents and will be the foundation for an on-going, youth-led leadership movement to conserve energy and protect air, water, and ecosystems from urban impacts.

Starting with youth who already have created a connection to nature and Splash will help campers be engaged initially, but we will also ensure activities during the camp week are both engaging and interactive. Splash will also do everything possible to ensure that the participants feel safe, welcomed, respected, and important to the Program and their communities. Campers will not just be recipients of information, but will be encouraged to actively take part with observation, exploration, inquiry, opinion, and prediction. By keeping the groups small, camp leaders will be able to be sure they have encouraged every camper to ask questions and/or be asked questions and to extrapolate what they learn. They will be supervised as they interact with nature, with the professionals mentoring them, and with each other, to ensure safety, encourage collaboration, and to help them reach the best outcomes with their projects and their Program experience. During the year, camp leaders will stay in touch with participants not only through the monthly after-school sessions, but also through email, to ensure questions get answered and progress continues on all projects. We hope that our Program will develop in the participants an eco-centric mindset as well as place-based attachments that help them care about nature and their community, while introducing them to STEM careers that they could pursue.

PROGRAM PARTNERS

- Splash will recruit volunteer mentors through outreach and personal relationships. SMUD, Regional Sanitation District, Department of Water Resources, CA Natural Resources Agency, CA Department of Fish and Wildlife, Go-Biz, along with other youth focused nonprofits such as Green Tech, Clean Start, Sierra Nevada Journeys, Soil Born Farms, Effie Yeaw Nature Center, and the American River Parkway Foundation.
- Connections to UC Davis, Sacramento State and the Los Rios Community Colleges, along with working with Sacramento Vice Mayor Jay Schenirer will ensure mentors have experience working with youth within the region and with the communities which our program is targeting.

Application #54

PROGRAM MEASURES OF SUCCESS

Program Goal	Program Objective(s)	Program Activities	Program Outcomes (include target numbers and percent)	Evaluation Method
Promote <u>equity</u> with a concerted application of resources toward those youth in greatest need.	Reflect the socio-economic, racial and ethnic diversity of the greater Sacramento population, with particular emphasis on those underrepresented in the outdoors, science and engineering.	- Teachers from schools with disadvantaged populations nominate student candidates with diversity in mind - Splash produces final list of 30 participants.	>50% of participants come from schools with >65% free/reduced lunch participants - Best effort at diversity coming from the recruited Sacramento youth population	- List of participants in total - List of participants in each camp week
Create a <u>safe</u> environment, both physically and emotionally, in all settings, honoring culture and community	Local youth grow in a safe, supportive community while learning, working, and playing together.	- Site maintained to superior physical safety standards. - Staff experienced in supporting participants with respect and a sense of community.	0 safety incidents at our site 100% of participants report having had a positive experience at our site.	- Safety record - Program evaluations at end of camp completed by participants.
Provide opportunities for young people to become active and <u>engaged community members</u>	Students develop intellectual, physical and emotional connections with nearby nature.	- Field experiences in nearby nature-observation, measurement, exploration, inquiry, etc. - Lessons in water management, pollution prevention, and watershed ecology. - Community natural habitat problem identification, definition, solution planning, implementing.	60% increase in awareness and understanding of local ecosystems, their resources, and threats to them. 50% increase in interest in nature/science	Pre-&Post-assessments completed by participants.
Increase STEM understanding and success	Participants understand how air and/or water quality impacts both aquatic life and human life, how people impact these and how they can improve it.	- Field experiences in nearby nature-observation, measurement, exploration, inquiry, etc. - Lessons in water management, pollution prevention, and watershed ecology.	60% increase in knowledge of these topics.	- Participants complete all lessons, assignments, and lab reports; journal entries reflect impact. - Pre-&Post-assessments completed by participants.

Increase STEM understanding and success And Provide opportunity for collective action	Participants learn to conduct scientific investigations and report findings for a local stream or aquatic habitat, as well as compare reference sites or historical data.	- Field experiences in nearby nature-observation, measurement, exploration, inquiry, analysis, drawing, documenting. - Community natural habitat problem identification, definition, solution research, planning, implementing. - Work/collaborate with peers, Splash leaders and professional mentors	100% completion of all assignments/tasks/steps	Participants' report is evaluated by Splash leads and mentors.
Problem Solving, planning, budgeting, presenting	Participants learn to define a climate smart project, write and present a small project plan with budget, implement plan, and present the results.	End-of-year presentation to peers, Splash leaders, professional mentors, new group of participants of project showing positive actual results or projected results, if there has not been sufficient time yet to measure actual results	100% of participant projects show improvement made or projected to be made in a nearby natural habitat 100% of participants contribute to mathematics, science, and writing aspects of the project.	- Plan and Results reports will be reviewed by Splash leaders & mentors with constructive feedback, plan and results report out will be presented to peers, Splash staff, mentors and in-coming new participants. - Participant projects must show improvement or projected improvement over a planned duration in the natural habitat involved.
Build 21st century skills including leadership, workforce development, life, resiliency, and social-emotional skills	Exposure to careers dealing with science or the environment	Professional mentors working in STEM fields will provide insight and coaching to participants throughout their project	100% of participants understand possible STEM career pathways available to them. 35% of participants continue on as mentors to the next year's program.	- Post-assessments completed by participants. - Tracking list of participants returning to mentor.

Application #54

ORGANIZATION STATEMENT OF QUALIFICATIONS

Sacramento Splash is a non-profit organization dedicated to helping children understand and value our natural world through science education and outdoor exploration. We believe that all youth deserve the opportunity to learn and play in nature and our vision is of a generation of youth who take an active role in its protection.

Splash was started in 1999, but officially incorporated in 2008. We offer a variety of environmental science programs designed to introduce Sacramento area children to the wonders of science by teaching them about local habitats. We provide curricula and activities that make science relevant, engaging, and simply fun! We have also provided public nature tours of the vernal pools at Mather Field and of Morrison Creek for the benefit of children of all ages!

Splash is in a unique position to run the YELC Program and pass the torch of environmental stewardship to the next generation. Over our more than 20 years, we've built an extensive collaborative network with public school teachers, environmental educators and advocates, government agencies, industry, and developers. We've trained thousands of teachers and connected over 56,000 kids with nature. We have demonstrated to the region that we are committed to and effective at teaching hands-on science and the importance of protecting our natural resources.

Our long-standing relationships with teachers allow us to particularly access hard-to-reach populations of students with barriers to the outdoors and STEM. We provide outreach to more than 200 public schools and 8 municipalities and hold special learning and awareness events in the community, tables at community events, STEM education nights at schools and interface regularly with regional funders at consortiums, conferences, and round tables (on hold during Covid restrictions).

Our staff, who will build-out the YELC Program activities and lead camp sessions have more than 40 years of experience between them, writing our curricula, coordinating our programs, and delivering our field trips (in-person and virtually). They regularly have been working with this age range and demographic, so they know well how to interact with and motivate them. They are all active naturalists and well-known, respected experts in the area.

We successfully pivoted during the pandemic to provide on-line curricula, class sessions, live web-cam, virtual field trips, and "Live from Critterville" experiences. We continue to get tremendous positive feedback from teachers and students alike, such as:

- "Not only did my class learn a lot, but I did as well. This generation is our future and it is important for them to see different parts of our ecosystem and how it is important to the area. One girl was sad to hear that only 5-10% of the Vernal pools still exist. She wants to grow up and make sure they are taken care of." – 5th grade teacher

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- “One area of the 5th grade Next Generation Science Standards related to matter in ecosystems that we strive to engage with is the human impact on our world. The "Splash in the Class" presentation gave my students a chance to apply what they had learned about a healthy ecosystem to our very own local streams and waterways. Students were inspired by the presentation, coming away with not only a deeper understanding of their connection to the environment, but an interest in finding creative solutions to keep our watershed healthy and clean.” – 5th grade teacher
- “I learned about the Western Spadefoot, most commonly found in vernal pools and grasslands. Sometimes, this toad will let out a fume of roasted peanuts and garlic, which will cause sneezing! I also learned how my family could stop urban runoff...we could find liter and pick it up or we could go to a car wash instead of washing <it> at a drive way!” – 5th grader
- “I really liked the field trip and I never had a field trip in my house and that was a really good first one.” – 5th grader

PROGRAM BUDGET

TOTAL: \$96,290 – please see accompanying MS Excel file

- YEAR 1 – Program Build-out, first camp weeks: \$37,446
- YEAR 2 – First full Program year: \$58,844

Application #54

YOUTH ENVIRONMENTAL LEADERSHIP CAMP

ITEM 12.2.



When is the camp?

June 13–17th, 2022
June 20–24th, 2022
June 27–July 1st, 2022

ATTACHMENT 2

What Will We Provide?

- FUN EXPERIENCES
- All Program Materials
- Transportation to All Field Trips
- Exposure to Environmental Science Careers

How Do I Apply

Complete [this application form](#)



Oh the places we will go...and the things we will do!

	Day 1 – Monday	Day 2 – Tuesday	Day 3 – Wednesday	Day 4 – Thursday	Day 5 – Friday
Theme	Climate Change & Air Quality	Energy	Water	Food, Waste, & Consumption	Land Use & Habitat
Field Trip	Air Quality Monitoring Station	Dairy Digester or Solar Farm Site	Nimbus Fish Hatchery & Cordova Creek Restoration Site	Water Treatment Plant, The Bufferlands, Nicolaus Dairy	Cosumnes River Preserve
Activities	• Measure air pollutants • Plant tree seedlings	• Make and cook with a solar oven • Use a solar pump • Make a wind turbine	• Survey stream health • Make a map • Assess Water Quality	• Check out a lab! • Plant/harvest veggies	• See wildlife • Scavenger Hunt • Take part in a mock land decision

A week of fun experiences...

Campers will spend five (5) weekdays with us, going on field trips, making things that actually work, learning about air, water, energy, food & waste, nature, and more!

...followed by making a difference in your community!

Campers will participate in a year-long mentor-guided team project to benefit the community.

Special Thanks to our Sponsors:



...plus speakers from each field, creative journaling, and more!

Who can participate?

6th and 7th Graders from the Sacramento region who already have some interest in the environment or natural habitats, and are interested in growing their knowledge through hands on learning!

More Info: [visit our web page](#)

What does it Cost?

FREE!



4426 Excelsior Road Mather, CA 95655 916-364-2437

Help the environment and make new friends!

Application #54



# of camp weeks	4
# of campers per week	15

Development Phase	Hourly Rate*	Of/Per	Hours	Subtotal
CEO/Director of Programming	\$ 57		45	\$ 2,572
Program Manager	\$ 50		45	\$ 2,250
Camp Leader / Program Coordinator 1	\$ 45		45	\$ 2,025
Camp Leader / Program Coordinator 2	\$ 45		45	\$ 2,025
Subtotal				\$ 8,872

Program Implementation Phase	Hourly Rate*	Of/Per	Hours	Subtotal
Personnel				
Camp Leader / Program Coordinator 1 during camp weeks	\$ 45	9 hours per day x 5 days per week x 4 camp weeks**	160	\$ 7,200
Camp Leader / Program Coordinator 2 during camp weeks	\$ 45	9 hours per day x 5 days per week x 4 camp weeks**	160	\$ 7,200
Field Guide 1	\$ 20	9 hours per day x 5 days per week x 4 camp weeks**	160	\$ 3,200
Field Guide 2	\$ 20	9 hours per day x 5 days per week x 4 camp weeks**	160	\$ 3,200
Camp Leader / Program Coordinator during monthly mentor sessions	\$ 45	2 hours a month for 11 months	22	\$ 990
Mentors	\$ 30	12 mentors x 2 hours a month for 11 months	264	\$ 7,907 in-kind donation
Personnel Subtotal				\$ 29,697

Program Implementation	Unit Price/Rate	Of/Per	Quantity	Subtotal
Field trips	\$ 1,500	5 field trips per week x 4 weeks	20	\$ 30,000 in-kind donation
Food - camp lunches	\$ 15	per camper/leader/guide x 5 days per camp week	380	\$ 5,700
Food - snacks	\$ 5	per camper/leader/guide x 5 days per camp week	380	\$ 1,900
General Office Supplies	\$ 10	per camper	60	\$ 600
Participant Incentives/Swag	\$ 25	per camper	60	\$ 1,500
Project Budget for climate-smart solutions in the community	\$ 500	per team of 4-6 campers	12	\$ 6,000
Travel/Transportation	\$ 10,000	4 weeks/Partnership with ParaTransit	N/A	\$ 10,000
Overhead and G&A (Indirect) Costs	10%	Listed Program Costs	N/A	\$ 9,427
Program Implementation Phase Total				\$ 65,126.86

* Personnel Pay Rates = Hourly loaded w/ taxes, worker's comp, health ins & time off **Total cost of program \$ 103,695.41**

** split across employees to prevent overwork

Total cost of program minus in-kind donations \$ 65,788.61

Application #54

**Main Office**

10060 Goethe Road
Sacramento, CA 95827-3553
Tel: 916.876.6000
Fax: 916.876.6160

Treatment Plant

8521 Laguna Station Road
Elk Grove, CA 95758-9550
Tel: 916.875.9000
Fax: 916.875.9068

Board of Directors

Representing:

County of Sacramento

County of Yolo

City of Citrus Heights

City of Elk Grove

City of Folsom

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Masiku Tapa Banda

Director of Finance

Nicole Coleman

Public Affairs Manager

www.regionalsan.com

March 10, 2022

Mackenzie Wieser
Sacramento Splash
4426 Excelsior Road
Mather, CA 95655

Subject: Approval of Funding for Youth Environmental Leadership Camp

Dear Ms. Wieser:

We received your Confluence Program application from Sacramento Splash (Splash) requesting funding for the Youth Environmental Leadership Camp (YELC). I'm pleased to inform you that your request is approved and will be fully funded in the amount of \$30,000, provided Splash meets the following conditions:

1. Splash staff will work with Regional San's Public Affairs staff to collectively design a meaningful experience for the campers' time at the wastewater treatment plant and Nicolaus Dairy.
2. Splash staff will provide pre- and post-camp surveys to gauge campers' knowledge on key Regional San topics and issues. Splash staff will work with Regional San's Public Affairs staff to craft these survey questions once we establish the campers' planned experience at the wastewater treatment plant and Nicolaus Dairy.
3. Where appropriate, Regional San's logo will be featured on any materials where other funding partners are recognized.

Funding in the amount of \$15,000 will be issued upon Splash's acceptance of the aforementioned conditions. The final \$15,000 in funding will be issued once Splash completes the camps and provides Regional San the pre- and post-camp survey results. Regional San reserves the right to confirm funding is being utilized for the approved purposes.

If you have any questions regarding this funding approval, please contact Nicole Coleman at colemann@sacsewer.com or (916) 876-6246.

Sincerely,

Nicole Coleman
Public Affairs Manager

Christoph Dobson
District Engineer

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 15, 2022 11:06 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1531168
IP Address: 165.196.30.2
Submission Date: 03/15/2022 11:06
Survey Time: 9 minutes, 14 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova/Folsom Lake College Promise Program

Project Synopsis

Folsom Lake College proposes to continue its partnership with Rancho Cordova in implementing the Rancho Cordova/Folsom Lake College Promise program, providing two years of virtually fee-free education to Rancho Cordova residents. Funding of tuition, fees, books, and basic needs will continue to ensure access to education for Rancho Cordova students.

Project Description

See attached project description.

Project Team

Dr. Whitney Yamamura—President, Folsom Lake College Dr. Kellie Butler—interim Vice-President of Student Services, Folsom Lake College Dr. Monica Pactol—Vice-President of Instruction—Folsom Lake College Hannah Blodgett, interim Dean of Student Success, Folsom Lake College Brian Robinson—Dean of Rancho Cordova Center Michele Steiner—Regional Director of Philanthropy—Los Rios Community College District

Project Goals

The Rancho Cordova/Folsom Lake College Promise Program will be guided by the following goals in the next three years: Program Growth--through more targeted outreach, the team will strive towards annual participation of 100 students/year. Increased Retention--through use of peer mentors and additional support staff, the team will work towards 85% retention per semester. Increased Success--through the use of peer mentors, success coaches, and faculty liaisons, the team will work towards 72% course success/semester. Streamlined support--through the deployment of BankMobile, the team will seek an increase in Promise dollars distributed directly to students each academic year.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Application #55

Total Project Cost

\$157,900

Estimated Breakdown of Project Expenditures

Tuition, Fees, Supplies: \$46/unit X 12 units X 100 students X 2 semesters = 110,400 Support for Center Clerk: \$35,000 Total Request: \$145,400

Matching Funds

Folsom Lake College will contribute \$12,500 to support the Center Clerk.

Include Any Other Funding Contributions

None.

Ongoing Operations and Maintenance Costs (if applicable)

n/a

Total Community Enhancement & Investment Funds Requested

\$145,400

Is this a multi-year request?

Yes

Number of Years

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Folsom Lake College intends to request three years of funding.

How many years have you received funding for this project?

6

When will your request for funding sunset for ongoing programs?

Folsom Lake College intends to request annual funding.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Folsom Lake College is exploring possible donors as well as investigating further grant opportunities to help support Promise students.

Project Schedule, Timeliness and Adaptability**Project Schedule**

The project timeline is ongoing and part of a multi-year request; some elements are subject to county and Los Rios covid protocols; however, in general the Promise students' experience is guided by the following timelines: November-August—Recruitment and application to the Promise program; the application for the Rancho Cordova Promise program opens in November of each year and remains open until the two weeks before the fall term begins. Calling campaigns for Rancho Cordova applicants to Folsom Lake College who have not filled out the Promise application launched in March, May, and July to ensure maximum access to the program for Rancho Cordova residents. August—Promise kickoff at the Rancho Cordova Center—Students receive a welcome to the Promise Program, information about their funding and Promise requirements, including how to maintain funding through their second year. Also students attend orientations on various aspects of being a Promise student. August-May—Promise students take 6-18 units (of which 6 units must be with FLC) primarily with FLC but where appropriate with the other three Los Rios Colleges as well. In addition to taking classes, students receive support from peer mentors and other staff associated with the Promise program.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

While some refinements to the program are new, Folsom Lake College has been administering the Promise Program since 2017 and has the team and infrastructure in place to support students through June 30, 2023.

ITEM 12.2.

ATTACHMENT 2

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Folsom Lake College and the City of Rancho Cordova have collaborated since the beginning of the pandemic to ensure that Promise students continue to not only receive the education which the project is funding, but also the support necessary to be successful as online students. Examples of adaptability include not only moving all students to the online modality at the beginning of the pandemic, but also providing chromebooks for those Rancho Cordova Promise students who needed technology. In the program's third year, the college moved to extending Promise support to veterans. Additionally, the college has made changes in the ways funds are distributed as a result of collaborating with the city of Rancho Cordova in the National League of Cities cohort city program.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Folsom Lake College Rancho Cordova Center--10259 Folsom Blvd.
Rancho Cordova, Ca. 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Brian Robinson

Title

Dean of Instruction--Folsom Lake College-Rancho Cordova Center

Submitting As

Public Agency

Phone

9163616330

Email Address

robinsb@flc.losrios.edu

Organization's Legal Name (if applicable)

Folsom Lake College

ITEM 12.2.

ATTACHMENT 2

Mailing Address of Submitter

10259 Folsom Blvd.
Rancho Cordova, Ca. 95670

Signatory's Name

Dr. Whitney Yamamura

Signatory's Title

President--Folsom Lake College

Signatory's Phone

9166086570

Signatory's Email Address

YamamuW@flc.losrios.edu

Signatory's Mailing Address

10 College Parkway
Folsom, Ca. 95630

Attach Any Additional Documents Here

Rancho Cordova-Folsom Lake Promise Program Description-2022.docx

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Rancho Cordova/Folsom Lake College Promise Program—Program Description:

This project is a continuation of the Rancho Cordova/Folsom Lake College Promise Program whereby recent high school graduates who are Rancho Cordova residents receive funding for tuition, books, fees, and supplies. For those students who are not eligible for a California Promise Grant or Los Rios Promise grant, the funding would cover their tuition and fees. For those who qualify for one of the aforementioned grants, the Rancho Cordova Promise would provide “first dollar” aid for books, supplies, and basic needs in the amount equivalent to students’ unit load. In essence, Rancho Cordova residents taking anywhere from 6-18 units would receive Promise support as participants in the Rancho Cordova/Folsom Lake College Promise Program.

In addition to its support for new students, Folsom Lake College proposes to continue offering support to Veteran students who are Rancho Cordova residents using the same funding parameters outlined above. Further, the college proposes to extend eligibility for the Promise program to students who are retraining/refining career skills because of pandemic displacement. Fall 21 data shows 20 new Rancho Cordova students whose goals are noted as updating career skills or pursuing a career education related certificate. As part of its expansion of the Promise program, Folsom Lake College will offer support to new students from Rancho Cordova who are pursuing career education certificates or updating job skills.

As noted above, the means of dispersing funds to Promise students is being refined as a result of a survey of Promise students administered by Folsom Lake College’s Office of Institutional Research and as a result of Folsom Lake College’s participation in the National League of Cities program with the City of Rancho Cordova. In the survey, some students expressed challenges getting books directly from the Folsom Lake College bookstore while participants in the National League of Cities program learned of postsecondary education students’ challenges with things like basic needs and transportation. To that end, Folsom Lake College will pivot from establishing funds for books and supplies in the college bookstore to providing students with a grant so that books and supplies can be purchased from other sources, and students will have funds available for other financial needs.

To build further on refinements made since the program’s inception, Folsom Lake College will continue its Promise peer mentoring program whereby up to ten students from each first year Promise class will be selected to serve as paid peer mentors for the following year’s incoming class at a rate of \$15/hour for 12 hours per week for 32 weeks per year. For the 2022-23 academic year, Folsom Lake College will support peer mentors with existing funds. This mentoring program aligns with best practices outlined by the Northern California College Promise Coalition, an organization with which the college has partnered in the 2021-22 academic year.

To ensure the Promise students stay on track and reach their goals, Folsom Lake College will employ a Center Student Personnel Assistant who is partially funded by Promise funds. This team member’s duties will include:

- Outreach
- Recruitment of new Promise students.
- Tracking of student progress.
- Communication with current and potential Promise students
- Recruiting Promise peer mentors.

The duties associated with this position align with best practices discussed in the National League of Cities program as well as with resources provided by the Northern California College Promise Coalition and the Campaign for College Promise. Further, it was a request of respondents in the fall Promise survey.

Continued funding of this program will help to ensure that Rancho Cordova residents have continued access to virtually fee-free postsecondary education in coming years. Even with interruptions to instruction brought on by the pandemic, the Rancho Cordova/Folsom Lake College Promise program has continued to provide educational access and support to hundreds of Rancho Cordova residents, giving many who had not considered college a viable option the opportunity to pursue higher education. Indeed, some of the students from the earliest Promise cohorts have already transferred to four-year schools, and some have completed their four-year degrees. Survey respondents in the fall survey noted that such achievements would likely not have been possible without the support of the city of Rancho Cordova.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Tuesday, March 15, 2022 5:18 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1532274
IP Address: 69.62.139.46
Submission Date: 03/15/2022 5:18
Survey Time: 31 minutes, 6 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Animation Intern Education

Project Synopsis

Animation Intern Education (AI) will provide instruction to 60 students split between two classes (30 students per class) to learn how to be Production Assistance (PA). At the completion of class, students will receive a certificate of completion. Students who complete the class will be added to the City of Sacramento Film Office hiring list as PAs. City of Sacramento Film Office has a requirement that any films done in Sacramento requires the film crew to hire PA and other positions from the their hiring list.

Project Description

Two PA classes will be taught during the grant cycle. One class of 30 students in the Fall 2022 and one class of 30 students in the Spring 2023. At the completion of the class, students will receive a certificate of completion. Four computer units (hardware and software) will be purchased with the grant money to be used to create animation curriculum to be used in future classes for students.

Project Team

Shawn Sullivan, Amy Sullivan, Industry Professionals to be determined by Shawn Sullivan, Instructional Teacher and Instructional Assistances to be determined by Shawn Sullivan.

Project Goals

1. Production Assistance (PA) classes provided to 60 students (split between two classes) to provide jobs as PAs as part of the workforce development. 2. Four computer units (hardware and software) to be purchased to create animation content and curriculum development.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

ITEM 12.2.

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\$201,000

Estimated Breakdown of Project Expenditures

Production Assistance Classes (two classes of 30 students each) for a total of \$137,000 Cost per student equals \$2,283. Computer equipment including hardware and software \$16,000 x 4 units equals \$64,000 Total budget cost \$201,000

Matching Funds

NA

Include Any Other Funding Contributions

NA

Ongoing Operations and Maintenance Costs (if applicable)

NA

Total Community Enhancement & Investment Funds Requested

NA

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

NA

Project Schedule, Timeliness and Adaptability

Project Schedule

July 1, 2022 - June 30, 2023 - development of animation content/curriculum via computer units July 1, 2022 - December 31, 2022 - Production Assistant class (completed within 12-16 weeks via Zoom) for 30 students. January 1, 2023 - June 30, 2023 - Production Assistant class (completed within 12-16 weeks via Zoom) for 30 students.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Shawn Sullivan and his instructional team will conduct two PA classes (30 students per class) during the grant period. One class in the fall of 2022 and one class in the spring of 2023. Additionally, Shawn Sullivan and his instructional team will be able to build animation content/curriculum during the grant period to be used in future animation curriculum classes.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, both the PA classes and the creation of animation content/curriculum can be done remotely via Zoom and asynchronous.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Application #56

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New Life Church
2451 Zinfandel Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Granite School (non school site in historic Folsom district) 909 Mormon Street, Folsom, CA 95630

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Shawn Sullivan

Title

Co-Founder of Animation Intern Education

Submitting As

Individual

Phone

9167520253

Email Address

sullivan@animationintern.com

Organization's Legal Name (if applicable)

Animation Intern Education, LLC

Mailing Address of Submitter

Animation Intern Education
9752 White Pine Way
Elk Grove, CA 95624

Signatory's Name

Shawn Sullivan

Signatory's Title

Shawn Sullivan

Signatory's Phone

9167520253

Signatory's Email Address

sullivan@animationintern.com

Signatory's Mailing Address

Shawn Sullivan
9752

Application #56

ITEM 12.2.

Elk Grove, CA 95624

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

ATTACHMENT 2

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 16, 2022 4:10 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1534615
IP Address: 206.15.249.238
Submission Date: 03/16/2022 4:09
Survey Time: 6 minutes, 10 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The Kiwanis Family Literacy Initiative(FLI) of the Book Buddies' Club

Project Synopsis

"The family that reads together, succeeds together" is the motto of the Book Buddies' Family Literacy Initiative (FLI) of the local Kiwanis Club. Through a vibrant, multi-agency network, Kiwanians engage the broader community in promoting reading at home, while giving books to local youth, of whom many live in poverty.

Project Description

The FLI helps families to embrace reading at home as a way to compensate for the negative impact on learning that the pandemic has had, especially for at-risk children in our community. Our Kiwanis Club will expand its family literacy focus in order to help families to overcome any deficits children are experiencing because of COVID and distance learning. The FLI will strengthen the capacity of children and youth to succeed in life through literacy and education. Literacy is a core skill vital to personal and professional fulfillment. The FLI engages young people, their families, and the community in activities that encourage reading and strengthening literacy skills. By providing free books to local children and youth, the Kiwanis Club of Rancho Cordova creates and expands home libraries for youngsters. By providing information that promotes reading at home and embedding other family literacy activities within family-focused community events and programs, the FLI broadens the impact and visibility of our club's and community's commitment to family literacy. The FLI will continue to distribute books through schools in Rancho Cordova, and will now include two Sacramento City USD campuses in this initiative: A.M. Winn and Abraham Lincoln Elementary Schools. We propose to connect through schools' ASES After School Programs, Book Vending Machines, and other school-based programs and events, as determined by the schools. We will also partner with the Rancho Cordova Police Activities League (PAL) and the Cordova Community Council (CCC) to do outreach through their programs and activities.

Project Team

FLI is staffed by the volunteers of the Kiwanis Club of Rancho Cordova. Club members develop the funds needed, purchase books and coordinate the distribution process, maintain all financial and book distribution records, provide all required reporting, and promote the project and its funding and outreach partners. FLI committee co-chairs are Nora Stroke (the 2021-2022 Kiwanis Club President) and Linda Burkholder (Kiwanis Club member and a Past President). Committee members include Cindy Cogil, Kathleen

ITEM 12.2.

ATTACHMENT 2

Ross, Delores Lee, and Deborah Barrell. Other members of the club actively volunteer during distribution FLI events and project activities.

Project Goals

I. Expand family literacy activities in homes. A. Develop and distribute family literacy information sheets in multiple languages at events. B. Create a website with a link for on-line family literacy video presentations, activity guides and tip sheets. C. Deliver at least six family literacy presentations at community events. D. Include a link to the Sacramento Public Library website on the Kiwanis Club's website page for FLI. II. Provide free age-appropriate books to children and youth in Rancho Cordova. A. Distribute at least 3000 books to local young people. III. Engage teenagers involved in PAL's Youth Leadership Council and the Key Club at Cordova High School in reading and discussing books about inspirational young leaders and service. A. Provide books to members of the Youth Leadership Council of PAL and the Key Club at Cordova High School who participate in discussions about the concepts of leadership and service presented in the books.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$ 12,400.

Estimated Breakdown of Project Expenditures

\$ 9,000 - purchase of books for children and youth 1,500 - Production of bookmarks, stickers and family literacy handouts 1,900 - Creation of family literacy videos and messages on Kiwanis Club website

Matching Funds

\$ 3,000 - allocated from Kiwanis Club of Rancho Cordova Foundation budget 4,500 - requested from Kiwanis International Children's Fund 100 - donated by MERO Pictures (which is also donating \$1000 in in-kind videography and photography) 300 - donated by Kiwanis Club member Assemblyman Ken Cooley We also receive free books from our book vendors based on the dollar amount we spend on purchasing books.

Include Any Other Funding Contributions

We are receiving funding from a club member, Assemblyman Ken Cooley and from MERO Pictures. We have also requested funding from the Kiwanis International Children's Fund.

Ongoing Operations and Maintenance Costs (if applicable)

Not applicable.

Total Community Enhancement & Investment Funds Requested

\$ 4,500.

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

Unknown.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will also be applying for funding from the Kiwanis CalNevHa Foundation.

Project Schedule, Timeliness and Adaptability

Project Schedule

The project timeline is July 1, 2022 to June 30, 2023.

ITEM 12.2.

ATTACHMENT 2

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Our school-based activities will happen during the school year for FCUSD and SCUSD. Other outreach activities with PAL and the CCC may happen outside of school calendars. However, all grant funds must be spent by June 30, 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we will adjust project activities based on any requirements of California Public Health and Sacramento County Health orders. We have been able to adapt already, within our school- based and community-based activities.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10035 Mills Station Road
Space 100
Sacramento, CA 95827

Other Physical Addresses (if project/program is at multiple sites)

Multiple Rancho Cordova school sites in FCUSD; AM Winn and Abraham Lincoln Elementary Schools in SCUSD; PAL and CCC event locations.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Letter of Support PAL.pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified
Sacramento City Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Nora Stroke

Title

President

Submitting As

Non-Profit

ITEM 12.2.

ATTACHMENT 2

Phone

9162250136

Email Address

nstroke@fcusd.org

Organization's Legal Name (if applicable)

Kiwanis Club of Rancho Cordova Foundation

Mailing Address of Submitter

PO Box 2641
Rancho Cordova, CA 95741

Signatory's Name

Ms. Nora Stroke

Signatory's Title

President

Signatory's Phone

9162550136

Signatory's Email Address

nstroke@fcusd.org

Signatory's Mailing Address

PO Box 333
Rancho Cordova, CA 95741

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.



Stacy Delaney
City of Rancho Cordova
Community Enhancement and Investment Fund
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

Dear Stacy:

The Cordova Community Council (CCC) has partnered with the Kiwanis Club of Rancho Cordova for many years. We are proud of our cooperative work to celebrate and improve the quality of life for young people and families in our city.

The Kiwanis Club has a goal to redefine their partnership with the CCC to provide thematic children's books and family literacy activities at CCC-led events such as Kids Day in the Park and iFest. The CCC encourages the city to approve the application of the Kiwanis Club for a Community Enhancement and Investment Fund CEIF grant to support this planned expansion for the Book Buddies Family Literacy Initiative within CCC programs.

Funding from the city in 2022-2023 will also assist our local Kiwanis Club to apply for another year of matching funds from the Kiwanis International Children's Fund. The club secured a grant from their parent organization for this current project year, in large part because of the grant provided this year by the city. Leveraging another Children's Fund matching grant is likely if the city once again funds this project. The local Club feels confident about this because the Children's Fund Board has invited our Kiwanis Club to speak about the Family Literacy Initiative and its funding from the city at an upcoming conference.

The CCC is excited at the prospect of entering a new phase in our collaboration with the local Kiwanis Club. We heartily endorse their focus on family literacy and creating home libraries for young people in Rancho Cordova. We urge favorable consideration of the Kiwanis Club of Rancho Cordova's application for a Community Enhancement and Investment Fund grant to support their important work and our collaborative efforts on behalf of children and families in Rancho Cordova.

Sincerely,

A handwritten signature in cursive script that reads "Shelly Blanchard".

Shelly Blanchard, Executive Director
Cordova Community Council Foundation



RANCHO CORDOVA POLICE ACTIVITIES LEAGUE

www.rcpdPAL.org

Sergeant R. Merideth
President

2897 Kilgore Road
Rancho Cordova, CA 95670
916.875.9627 - Main
rcpdpal@ranchocordovapd.com - Email

March 1, 2022

City of Rancho Cordova
Community Enhancement and Investment Fund
Rancho Cordova City Hall
2729 Prospect Park Drive
Rancho Cordova, Ca 95670

To whom it may concern,

The Rancho Cordova Police Activities League (PAL) is excited to partner with the Kiwanis Club of Rancho Cordova in order to encourage the reading of books by the youth engaged in PAL activities. In particular, Kiwanis plans to provide members of PAL's Youth Leadership Council (YLC) with books featuring inspiring young leaders. Volunteers from the Kiwanis organization will assist PAL in facilitating a book study with our YLC members about the book provided. Taking a deeper dive in to a book about the qualities of a strong youth leader will motivate our YLC members to be even more committed to positive leadership roles. This will allow YLC to then begin teaching younger PAL youth about these books and family literacy through story time and videos. The Kiwanis Club will also provide age-appropriate, and as available thematic books about baseball, to children who register in PAL's Junior Giants baseball program. Each of these books will include bookmarks, as well as tip sheets for adults on how to encourage reading in the home. The books will be used as an aspect of the Junior Giants read around the bases program which requires each participant to log 120 minutes of reading time. Once completed these youth will be eligible to attend the Junior Giants Day at Oracle Park and share their experience with other Junior Giants players and the Giants organization.

PAL always encourages its young participants to focus on success in school and community service. By partnering with the Kiwanis Club, a service organization of volunteers in our community, we have another way to promote civic engagement, community service, and literacy.

Thank you for considering the Kiwanis Club's application for funding to support of collaborative efforts.

Page 2 of 2

Sincerely,

A handwritten signature in black ink, appearing to read 'Jose De La Cruz', with a long horizontal flourish extending to the right.

Officer Jose De La Cruz #1034
Rancho Cordova Police Department
PAL Executive Director

Application #57



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Kiwanis Club Rancho Cordova Family Literacy Initiative - Book Buddies Club

Name of Organization: Kiwanis Club of Rancho Cordova

Name of Applicant and Title: Linda Burkholder, Co-Chair of Book Buddies' Club

Applicant's Phone: 916-612-8267

Applicant's Email: lindaburkholder1254@gmail.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given *Dianne Brown*

Endorsement Withheld

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name: *Dianne Brown*

Date: *3/4/22*

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #57



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Kiwanis Club Rancho Cordova Family Literacy Initiative - Book Buddies Club
Name of Organization: Kiwanis Club of Rancho Cordova
Name of Applicant and Title: Linda Burkholder, Co-Chair of Book Buddies' Club
Applicant's Phone: 916-612-8267 **Applicant's Email:** lindaburkholder1254@gmail.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given Yes - Integration into programming will be explored but cannot be
 Endorsement Withheld guaranteed.
 Conditional approval of facility rental only

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

Sarah Koligian

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 6:19 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537113
IP Address: 64.73.251.171
Submission Date: 03/17/2022 6:19
Survey Time: 58 minutes, 45 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Studio T Arts - Side Hustle Academy

Project Synopsis

We created Side Hustle Academy in late 2020 as a response to the pandemic. Through a six-figure grant from the city of Sacramento, we were able to build all necessary infrastructure for the program and test and refine our process across 75 youth in multiple cohorts. In addition to our training curriculum and youth-business partnership curation, we provide participants with up to three months of ongoing support to help them complete projects and monetize their new skills. Through years of program experience with difficult-to-serve populations, we have learned that these youth already have deeply entrepreneurial tendencies. By focusing those instincts through the lens of professional experience and training that meets them where they are, we unleash their talents and provide them with the skills to enter high-demand career paths with incomes that allow them to escape generational cycles of poverty.

Project Description

Our program is designed to break the pattern of poverty within Rancho Cordova's low-income communities by providing underserved youth career opportunities that promote long-term economic growth, while also supporting local small businesses in the transition to a digital world. By leveraging a model successfully piloted under a grant from the City of Sacramento, we will match 6-12 youth with local small businesses in order to create positive outcomes for both groups and to expand on the support we began as many Rancho Cordova small businesses are not only in need of content, but brand development for e-commerce. Studio T will provide youth participants 120+ hours of digital marketing curriculum and training, then pair them with small businesses hit hard by the pandemic and still struggling to establish a digital presence. Our participants will utilize digital expertise and innate talents to build online branding and marketing campaigns for up to 6 small businesses in the City of Rancho Cordova. By providing workforce development opportunities for youth and economic development in the form of increased revenue to small businesses, we will enhance Rancho Cordova's community with a leveraged investment that benefits city residents for years to come. Our youth are already experts in the world of digital content. Studies from Pew Research and Common Sense Media show teens spend over 7 hours per day consuming content on screens. Low-income youth spend, on average, two hours more than peers from high-income households. Youth keenly discern the difference between quality content and design that will work and content that will not. This makes them a gold mine for content creators and focus groups for shaping what works online. With the heavy impact of COVID-19

ITEM 12.2.

ATTACHMENT 2

on our youth workforce and our small business community, we seek to enhance youth employment opportunities while helping small businesses reboot, rebrand, and relaunch in the digital community.

Project Team

Tamaira Sandifer, affectionately known as "Miss Tee" by thousands of youth nationwide. Many of the families Miss Tee and her teams serve face poverty, hunger, and a systematic lack of opportunity, she has made it her daily work to include financial education, life and social skills training, and entrepreneurship coupled with real-world skill development and enthusiastic empowerment. As the creator of the distance learning platform-PassToClass.com and Side Hustle Academy, her impact exploded across the country serving 192,000 youth and 7,800 educators nationwide during the pandemic. Sandifer built a Sacramento-based Social Media Production Studio to support local small businesses with digital content support during COVID while training youth apprentices in creative-based entrepreneurship: video production, photography, graphic design, event production (virtually and live), and social media management. She was recently named 'Woman of the Year' 2022 by Assembly Member Kevin McCarty and the California Legislative Women's Caucus, and was also recognized by Forbes Magazine among the inaugural For(bes) The Culture 50 Champions list "Introducing the Black and Brown leaders making the most impact through their capital, creativity, connections and commitment." Amanda Sanchez - Graphic designer, web developer, and content creator who utilizes her 20 years of experience to support the Studio T community as both a vendor and volunteer. As the mother of two aspiring dancers, she recognized the positive impact dance has on youth and was inspired to offer her award-winning skills to help the organization. In 2019, with Sanchez's help, Studio T conceptualized PasstoClass.com, a distance learning website. Her technical knowledge and sleek aesthetic made it possible for teachers to supplement their P.E. classes with dance. Driven and dedicated, her efforts have enabled thousands of kids to access Studio T's quality educational content.

Project Goals

- 6-12 Youth complete 24 weeks of digital media and marketing training - 6-12 Youth paired with small business clients - Up to 20 small business clients recruited - Up to 6 small business client projects completed - 80% or more youth participants rate experience as positive in post evaluations

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$39,790.00

Estimated Breakdown of Project Expenditures

Digital Media staff - to manage program \$7,800 Executive Director - Lead program trainer \$9,500 Equipment rental \$1,800 Audio/Annual Music and Digital Content licensing \$1,500 Stipends for youth participants - \$250 each \$6,000 Facility rental - production studio (modified with COVID Guidelines \$7,200 Program Evaluation \$1,500 Printing (yard signs, flyers, posters, youth tshirts) & Digital Marketing Material \$1,200 Indirect Administration costs \$3,290

Matching Funds

Program evaluation expenses and digital subscription costs are matched through volunteer support and Adobe licenses donated totaling a match amount of: \$6,930

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$39,790.00

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

Application #58

June 30, 2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will also seek funding for technology to expand our computer lab and extend our ability to reach and training youth virtually. As well as, provided on going services to our small businesses who need specific support based on current needs. The goal to to get our small businesses to a place where their sales increase online affording them the additional financial resources to hire our youth to continue services part time.

Project Schedule, Timeliness and Adaptability**Project Schedule**

Our project schedule occurs in three phases: Phase 1 - Planning & Recruitment (30-60 days post-award notice) Phase 2 - Youth Training & Development (60-90 days) Phase 3 - Business Campaign Execution & Evaluations (60-90 days) PHASE 1 - PLANNING & RECRUITMENT After the grant award, we will execute initial logistics, contract negotiations, and other miscellaneous items. Our focus for this period will be spreading the word to partner agencies so that youth candidates can be nominated for the program. Within 60 days, we would confirm youth participants and begin the training cohort. PHASE 2 - YOUTH TRAINING & DEVELOPMENT Once youth are nominated and selected, we would begin the training academy program. Participants attend 2-3 hours of live training (initially planned as virtual, in-person when safety allows) and complete 8-10 hours of self-paced content each week. Content outline is below. - Practical Workforce development: Skills assessment testing, leading a team, accountability, Customer service expectations, goal setting. - Branding: Teaching the value and types of brands. Allowing the students to identify different aspects of a brand and discover what makes a brand successful. - Strategy: How to understand if you are winning – Defining campaign goals, objectives and measurements of success. (ie: # of likes, # of sales, # of followers...) How to effectively market the campaign. - Platforms: Understanding social media platforms (FB, IG, SC, TT, YT) and their respective audiences and missions. When and how to use, optimize, algorithms, A/B test, metrics, consumer interaction, formats for images and video, and peak traffic times. - Media Design: Developing eye-catching graphics & engaging video (scripting, graphic design, photo-editing, animation, camera basics, and editing basics) PHASE 3 Youth would be matched with their small business partner, and campaign planning and collaboration would begin. Post Campaign Evaluations

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Flexibility is built into the project at multiple points, for example, an extra 30-day buffer in the month of December. A sample month-by-month schedule is below; however, we are prepared to condense the academy and business project timelines if unexpected time constraints occur. JUNE/JULY 2022 - Award notifications received. Phase 1 begins. SEPTEMBER 2022 - Phase 2 begins, 12 weeks of training for youth participants at 8-12 hours/week JANUARY 2023 - Phase 3 begins, youth participants paired with small business clients. MARCH 31 - Target date for client project completion, followed by two months of additional support for participants. JUNE 1 - All client projects have been completed for 30 days or more, evaluations completed, additional youth coaching concluded.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Side Hustle Academy was built as a COVID response program and operated with our first 75 youth participants in a completely virtual environment. The digital nature of the work makes it possible for youth to work with their matched small business client completely virtually or in person. In addition, they can participate in all live training provided by Studio T via Zoom and our production studio. While we hope to be able to work with these youth and small businesses in person, we are fully prepared to operate remotely.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

ITEM 12.2.

ATTACHMENT 2

2410 Fair Oaks Blvd
130
Sacramento, California 95825

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Studio T Arts and Entertainment - Letters of Recommendation-SM.pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Tamaira Sandifer

Title

CEO

Submitting As

Non-Profit

Phone

9167607917

Email Address

misstee@studiotdance.com

Organization's Legal Name (if applicable)

Studio T Arts & Entertainment

Mailing Address of Submitter

2410 Fair Oaks Blvd
130
Sacramento, California 95825

Signatory's Name

Ms Tamaira Sandifer

Signatory's Title

CEO

Signatory's Phone

9167607917

Signatory's Email Address

info@studiotdance.com

Signatory's Mailing Address

ITEM 12.2.

2701 Del Paso Road
130-119
Sacramento, California 95835

ATTACHMENT 2

Attach Any Additional Documents Here

Studio T-Program-Overview-2022-sm.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #58



Studio T Arts & Entertainment

Supporting Youth & Educators of all subjects



Through 20+ years of dance and community with area school districts and community-based organizations, churches, and Urban Housing developments, Studio T and the PassToClass platform was created. Our mission is to help youth develop critical creative and life skills through exposure to the arts. To inspire them to maintain a positive academic focus through partnerships with schools in resource starved communities. We seek to train youth to use the arts as an entrepreneurial tool to generate income, creativity, and healing.

Studio T changes the lives of vulnerable youth and their families through the power of the performing arts, culturally-relevant and engaging experiences, and creative entrepreneurship that actually pays young people. Essentially, we transform difficult-to-serve youth who live in low-income, minority communities, into vibrant young leaders who can earn a dollar, pay it forward, and express themselves in positive ways. Sacramentan youth flock to Studio T because it's a place where they can belong, gain hope, and shine joyfully as themselves while gaining upward mobility.

In addition, we run an online learning platform called "Pass to Class" that engages over 192,000 educators across the nation. We bring joy and hope through dance, as well as build self-esteem, creativity, confidence, and an unshakable respect for the arts. Dance is our primary engagement tool-- a culturally relevant way for us to connect with diverse youth-- but we are also a youth development nonprofit. Why? Because when we couple the arts with real-world skill development and enthusiastic empowerment, we witness explosions of academic growth and powerful transformations of entire families. Too many of our families face poverty, hunger, and a systematic lack of opportunity, so our daily work includes financial education, life and social skills training, and entrepreneurship. To that end we provide 3 programs that accompany our dance offerings to divert young people off the streets by giving them skills and a positive social alternative. Our programs are: 1. Side Hustle Academy; 2. PasstoClass.com; and 3. LVL Up Campaign.



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Miss Tee Joins Groundbreaking Leaders On For(bes) The Culture List of 50 Champions, Including Colin Kaepernick, Issa Rae, Dr. Kizzmekia Corbett, Dwayne Wade, Angel Rich and Amanda Gorman. A Sacramento-based youth advocate, philanthropist and Studio T Arts & Entertainment Founder Tamaira 'Miss Tee' Sandifer has been recognized by Forbes Magazine among the inaugural For(bes) The Culture 50 Champions list "Introducing the Black and Brown leaders making the most impact through their capital, creativity, connections and commitment."

Ms Tee is committed to providing arts to all, including sharing her model with others in the field and with those in a position to influence policy. Tee not only shares her knowledge with current leaders in the field, she is helping develop the next generation of leaders. She trains her young staff to carry on her vision, and not just teach, but become leaders in the communities they touch.

Application #58



Program	Program Benefits	Pricing
 Studio T Dance	Our mission at Studio T Dance is to train champions! We use Performing Arts to develop any one into a more confident and creative version of themselves. Through our dance sessions youth and educators discover new friendships, build self-esteem, and share your talents on many stages. Oh! And also be prepared to get healthy and sweat! These sessions are also included on the PassToClass.com online learning platform.	IN PERSON (1) School Site - \$1,200 up to 30 students for Per month 1 weekly session <i>Multi Class / District Discounts available.</i>
 PassToClass.com	PassToClass.com is an On Demand platform that offers students and educators 100+ hours of content to teach you anything from dance, media production, to starting your own side hustle. • New videos added weekly. Includes dance instruction, SEL focused education, teamwork/small group games using dance challenges. • Access to hundreds of on-demand instructional videos • One weekly Motivational Video to address social and emotional wellness for students, educators, and parents - Shareable • It houses a video version of all of our programs from dance to side hustle to family management	Unlimited Access classroom accounts starting at \$599/year <i>See Program Overview & District pricing starting on Page 5.</i>



ITEM 12.2.

ATTACHMENT 2



Side Hustle Academy

Youth entrepreneurship training and practical advice to help anyone get started in creating the business of their dreams. Youth learn to make a dollar and pay the training forward.

Get your side hustle on.

- Studio T's Side Hustle academy is an ongoing course in all things entrepreneurship and small business
- Access to the weekly SHA podcast hosted by Miss Tee
- Learn to monetize your hobbies, skills, and business ideas.
- Learn the details of starting and running your very own business(es).

These sessions are also included on the PassToClass.com online learning platform.

Virtual Sessions
(12) 1-hour video modules
\$1750/school

In Person Sessions

[Middle and High school-level students & educators]
- \$2,900 per class
12 weeks
- Up to 30 students



LVL Up Program

Social Media Content Creation, Brand Development, and Creative Campaigning training.

You can LVL UP.

- Studio T's LVL UP is a training program developed to help teachers and students learn what it takes to be a modern creative, manage a brand or influencer page on social media, and make an impactful presence on social media.
- Fillable PDFs that follow the teaching content of the program and help students to develop their own brand.
- Individual homework assignments reviewed by fellow peers in the program.
- Subject topics include graphic design, captions, videography and photography, branding, collaboration, influencer markets, and campaigning procedures.

These sessions are also included on the PassToClass.com online learning platform.

Virtual Sessions
(12) 1-hour video modules
\$1750/school

In Person Sessions

[Middle and High school-level students & educators]
- \$2,900 per class
12 weeks
- Up to 30 students

On-Demand videos are available on the PassToClass.com platform



ITEM 12.2.



The Take Control Workshops are created to support balance in our Family, Finance, and Fun for youth and their parents. As a result of this offering, we've seen an explosion in the academic growth and success of our kids and the transformation of entire families. Bring the Take Control Workshops to any campus or grow on your own by subscribing to PassToClass.com to access hundreds of training videos.

INSTRUCTIONAL SESSIONS | VIDEOS:

- Meal Prep and Meal Planning
- Easy Organization for a Busy Family
- Summer Fun for the Family
- How To Not Go Broke At Christmas | Budgeting and Saving
- Preparing Your Holiday Menu - Couponing
- Family Get Up and Groove

These sessions are also included on the PassToClass.com online learning platform.

ATTACHMENT 2

In Person or Zoom Workshops

Costs start at \$1,500 per (2-3) Hour Workshop

This Plug-In is a collection classes or webinars for students and educators

On-Demand videos are available on the PassToClass.com platform

Application #58





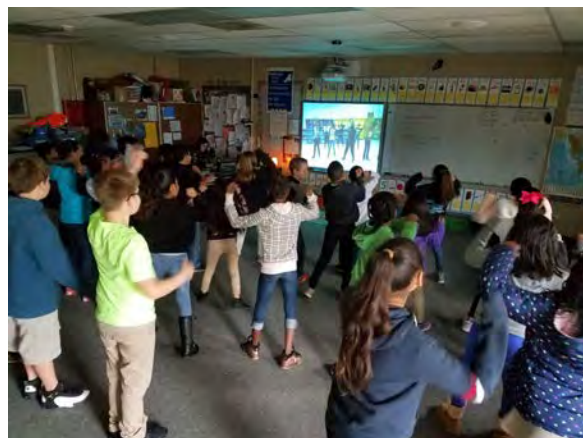
PassToClass.com is Ready to use Curriculum

Teachers can use Pass to Class to meet students where they are, right now. It helps students engage their bodies, express their emotions, have a positive association with school, and focus on learning. Simply log in to PassToClass.com and get quick access to 100+ hours of videos. You can share them in Google Classroom, Canvas, and other learning communities. You can also share links to videos or share them right in the classroom on any monitor or smart board.

Programs include:

The Pass To Class online program also meets California state standards for PE and Visual And Performing Arts (VAPA) in a socially and culturally relevant way.

We are very intentional about the creating content that keeps our educators connected to our youth and our youth connected to school. A vital facet of making this connection is cultural and socially relevant content that youth really want. As well as quality content our educators use to stay connected to the cultural climate of their students. From music to movement, you can trust the quality and integrity of each video. **No parental advisory** necessary.



We align our work with the VAPA standards for the State of California public schools. We have concentrated our effort for the past 20+ years in developing the following standards through our hip hop dance program. We include foundational hip hop movement that develops motor skills and technical expertise that teaches our students the quality, force, and speed in which they should move. We also teach our students the names of each foundational move, so they are all able to describe, perform, and analyze them.

Our students express themselves while creating choreography, improvisation, and learning choreography without imitating it. We encourage our students to bring their own styles and decisions within the choreography being taught. We also have performances for students to share their growth with their peers and their community. This helps them develop teamwork and a dependence on their peers.

We use aesthetic valuing by having our students give constructive criticism back to one another when performing in front of each other. We package this in a “hype circle” format. We also share dance videos that help them see movement, set design, costuming, and lighting, which helps them with aesthetic choices. Based on past success of Studio T Arts graduates, we know our students can create career paths in performing arts today. We also connect dance with school subjects such as math and audiovisual such as recording Tik Tok's and other videos for social media. They learn how to perform on these platforms and monetize their talent through them.

Application #58



Here are some fun samples educators use in the classroom:

One-Move Grove - Teachers start class off right with some physical movement and students start by mastering popular single moves.

Brain Breaks - Short, rapid, in-seat movements intended to get the child's blood flowing so he/she can refocus during intense lesson time.

Full Dance Routines - Build confidence and express emotions with more extensive programs, and "performances."

Daily Encouragements - Quick encouragement for students AND educators to boost your day, lesson plan, or your classroom's energy. Addresses social and emotional wellness for students, educators, and parents to help propel you to your best self.

Integrate with existing classroom management

This off the shelf curriculum is already available on Canvas or you can leverage the existing Pass-To-Class online platform. Teachers can immediately and easily integrate the program into their existing Google Classroom and Zoom sessions.

SEL Online Learning Program

The *Pass to Class* online program is based on hip-hop dance as a way to connect with students in a culturally relevant way, while also giving them key tools to understand and express their own emotions.



This plug-and-play program provides off the shelf culturally relevant distance learning curriculum with programs that have proven to inspire students and improve their behavior. What starts with dance quickly becomes a way to help teachers engage students in all subjects, with fun activities, brain breaks and confidence builders.

What Educators and Students are Saying

"I didn't know how to express myself. Dance gave me the tools to express myself so I can let go and feel everything and release. Dance is my outlet. It changes the game." - Keke, middle school student

"The platform, content and delivery method has given us a tool that engages students in distance learning. This fun creative and healthy outlet not only exercises their body and mind, it also helps their social emotional wellbeing. We look forward to continuing to expand the use of the platform in our distance learning plan."
-- Matt Perry Ed.D, Assistant Superintendent, Sacramento County Office of Education

"This program has been wildly popular and engages students from all backgrounds. She empowers students, helping them feel a positive connection to school and a sense of self respect for themselves. She has found an outlet for them to be active, healthy, and engaged with students from diverse backgrounds. Students involved in



the program have become positive members of our community. This is the type of innovative program I'm looking for to keep my students engaged and help them persevere through these difficult times."

- Andrea Egan, Principal at C. K. McClatchy High School

"This program meets students where they are and has helped them improve by a full grade. It makes learning creative, engaging and culturally relevant for underserved communities."

–Nathan Street, Ed.D. Greensboro Country Schools

OUR PROGRAMS ARE ACTIVE IN OUR COMMUNITIES

School Districts: Twin Rivers Unified Sacramento City Unified San Diego Unified Elk Grove Unified Sac County Office of Education San Juan Unified	Cities: Sacramento, CA Elk Grove, CA North Highlands, CA Antelope, CA Rancho Cordova, CA San Diego, CA Guilford County, NC
Change Agents / Non-profits: Californians For the Arts 4 Spheres Bill Krause Coaching Coco Queendom Creed22 Consulting Education Impact Family Community Church Gorilla Learning Academy Pantry Overflow Patrice Hill Paul Willis Sacramento Helping Hands Unity of Sacramento	Businesses: NAWBO Aklosett Black Capitol Blog About It All City of Sacramento - "On Our Streets" project Hello Puddin': Marketing campaign Nritta School of Dance That Kidz Show The Center P413 Productions PBID Manager Popin Pete: Brand development Royal Stage Take Control



Programs: Healthy Hearts & Minds SAYS Bridge Network City of Refuge My Brother's Keeper Sisterhood Summit The GRID PACE Sacramento Chinese Robert Family Development Center Create California	Schools: Leataata Floyd Elementary Sequoia Elementary Albert Einstein Elementary Las Palmas Elementary Bowling Green Elementary Phoebe Hearst Elementary Washington Elementary Genevieve Didion Babcock Elementary FC Joyce Elementary Rosa Parks K-8 John Cabrillo Elementary Nicholas Elementary Ethel I Baker Elementary Pony Express Elementary New Joseph Bonnheim Kemble Edward Elementary Elder Creek Elementary Caesar Chavez Sam Brannan Middle California Middle MLK Middle Center High School
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STUDIO T ARTS FAMILY OF PROGRAMS FOR & BY OUR YOUTH

In addition to dance and SEL programs, you will have access to these Studio T Arts programs, events, and community training events too!

 Studio T Arts All things dance	 Pass To Class Online and Distance learning tool for	 Creative Business Training for Youth	 LVL UP Campaigns For Change
 Studio T Content Creation Lab	 Family, Finance, and Fun training for youth and parents	 Program Development Consulting	 Social services through the arts
 Statewide Dance Day and Dance Festival	 Career Fair and Job Training Block Party for Youth	 Performing Arts Competition for Youth in Under-resourced Communities	 90s Fresh - 90s themed Dance Concerts and Community Dance Pop Ups

Application #58



Our Graduates
Have Been Seen On



BEYONCÉ



Forbes

Application #58





To Whom it May Concern:

There are so many organizations and individuals who are working diligently to help our youth navigate this world we live in. Sometimes one organization stands out above the rest. For Sacramento, that organization is Studio T Arts & Entertainment established by Tamaira Sandifer. Serving more than 5,000 youth in school districts throughout Northern California, Studio T works to instill real life skills, hope and a sense of belonging to her students.

Ms. Tee, as many know her, is a literal powerhouse who has recognized the benefit of dance in the everyday lives of youth who need a creative outlet – and for many – a reason to stay off the streets, out of jail, and to stay alive. She works as a tireless champion in the development of every child to build confidence, character and a conquering spirit that believes anything is possible. What sets Ms. Tee and this organization apart is that through their work, not only have they saved lives, they have created, nurtured, and established the arts leaders of tomorrow. Some of her students have moved from her studio to the national stage as some of Hollywood's most sought after dancers. Many, not destined to be professional dancers, have found dance to be an outlet for their emotions. Dance has allowed them the opportunity to process their emotions through movement – and move forward in their lives.

"One of the best forms of therapy that we have found is dance. It gives them a way to express themselves. Sometimes they don't know how to say I'm scared. Sometimes they don't know how to say I'm stressed out. Our objective is, if we can get them relieving their anger and stress and pressure this way, you won't find them doing some other unsavory things that are more detrimental than helpful," – Tee Sandifer

Through this organization Ms. Tee and her team set out to change the course of their lives. Her mission is clear – to impact as many youths as she could, through the arts and dance.

Sincerely,

A handwritten signature in black ink, appearing to be "Jody Ulich", written over a large, stylized, circular flourish.

Jody Ulich
City of Sacramento
Director, Convention & Cultural Services

Application #58



September 3, 2019

To Whom it May Concern,

It is with unmitigated enthusiasm that I write this letter of recommendation for Tamaira "Miss Tee" Sandifer in her effort to seek grant funding to offer free dance instruction to students at schools in our community.

Last school year, Miss Tee sought me out to offer her unique services. Within minutes of our meeting, I realized she was a special person committed to empowering young people to meet their potential through dance. Miss Tee is deeply rooted in our community, having built relationships with students and families in some of Sacramento's most impoverished areas. While her official role is the Founder and CEO of Studio T Arts and Entertainment / Urban Dance Academy, her role at California Middle School was different - she sought to offer her services to students attending Cal - for free. About 25 Cal students were treated to world class dance instruction every Thursday after school for the entire school year. She took students with varied experience and molded them into a family - a family who could perform like trained skilled dancers.

What Miss Tee brought to Cal was not just dance lessons, she brought community to some of the poorest and most at-risk students in the city. She monitored their academic, social-emotional, and behavioral achievements and struggles. Miss Tee forged relationships with our administrative team, and several teachers on campus to better support the students in her dance class.

Tamaira Sandifer's resume is impressive - she knows her trade, and is committed to using dance as a vehicle to keep students engaged in school and making positive lifestyle choices. I wholeheartedly support her mission, and hope she can receive the funding needed to continue her services here at Cal Middle, and other local schools.

Sincerely,

Andrea Egan
Principal, California Middle School

Application #58



October 14, 2020

To Whom it May Concern:

I am writing today to endorse the work of Tamaira Sandifer – Miss Tee – and recommend her for this funding opportunity.

Miss Tee has always been a true community leader and advocate. She developed and implemented the National Day of Dance in Sacramento, at a time when no one thought that a dance event at a major municipal venue was a plausible idea. She has proved the naysayers wrong and carried it out brilliantly, shedding a light on the diverse dance in our community as well as bringing dance to forefront of our cultural landscape.

Last year, Miss Tee was a featured presenter and performer at the first Sacramento Creativity Summit for high school students, a full day of creative workshops, performances and presentations for 300 students from 10 school, held at the newly opened Sofia Theatre in Sacramento. Her presentation was mesmerizing, as she captured the essence of creativity for theater full of youth, inspiring them not to give up on their dreams, lose confidence in their innate creativity, or believe that their circumstances or environments limit who they are. And, of course, her teaching and performance were evidence of the message.

And, I am honored to say that I have had the pleasure of working with Miss Tee during the past six months, while COVID-19 has severely hit our community and made difficult and inequitable systems for youth more visible for all to see. We've sat on committees together and discussed and planned the work that needs to be done. And she is in the forefront of this work. She and the amazing artists and youth she works with have jumped in with resources, positive messaging, support for those in need and teaching – both in person where students gather for much needed supplies and services and virtually, with a variety of online classes and resources demonstrating her powerful teaching and dance skills. Her work stands up without her activism – yet her activism magnifies the reach of her work.

Tee is always the first to say, "what can I do?" when art and messaging is needed. And it has never been needed more than now.

I am happy to help her work in any way I can and to recommend her for support.

Sincerely,

A handwritten signature in black ink, appearing to read "Melissa Cirone".

Melissa Cirone

Programs Manager, Arts & Community Programs
Sacramento Office of Arts & Culture

Application #58



**BOARD OF SUPERVISORS
COUNTY OF SACRAMENTO**
700 H STREET, SUITE 2450 • SACRAMENTO, CA 95814

PHIL SERNA
SUPERVISOR, FIRST DISTRICT
Telephone (916) 874-5485
FAX (916) 874-7593
E-Mail: sernap@saccounty.net

October 13, 2016

Re: 3 Point 0 Inc., dba Studio T Urban Dance Academy

To Whom It May Concern:

I'm pleased to submit this letter of support for 3 Point 0, Inc., dba Studio T Urban Dance Academy. For more than a decade, Tamaira Sandifer, founder and operator of Studio T, has been committed to supporting schools, providing performing arts opportunities and encouraging fitness for children and youth in the Greater Sacramento area. Through Studio T's educational programs, youth achieve artistic and academic success to help prepare them for the future. As a member of the Sacramento County Board of Supervisors representing District 1, I recognize the importance and need for quality after-school programs that offer creative and positive outlets for students. Studio T's dedication to underserved and at-risk children and youth sets them apart.

Please contact me or my staff at 916-874-5485 or SupervisorSerna@saccounty.net should you have any question or require more information.

Respectfully,

Phil Serna
Supervisor, District 1

Application #58

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 6:39 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537139
IP Address: 98.224.81.59
Submission Date: 03/17/2022 6:38
Survey Time: 46 minutes, 37 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Life! Camera! Action!

Project Synopsis

LCA is a leadership and life skills development program that will use digital video and the art of storytelling to teach Rancho Cordova youth, 12-17 years old to become productive citizens. Partnering with the Rancho Cordova Police Activities League, LCA will be an innovative program that will provide students opportunities to use technical and digital media to explore issues important to them and their community by developing Public Service Announcement from concept to delivery. This program can be done on an individual basis (one on one) or depending on how many students sign up, split into groups of 4-6. For the purpose of the "Project Description," the project is described as "groups of students".

Project Description

1. Brainstorm Issues: As some students may not know what a PSA is, we will show examples of relevant PSA's and discuss with the whole group. Students will then be formed into groups and each group will decide on a PSA they want to make. 2. Deciding on the PSA and Storyboarding: Students sketch how their film will look, frame by frame. Is it a text only PSA, voice over, music, and/or video that they plan to use in their film. Film Office staff will catch any hiccups, for instance if the film is too long, confusing, or if they forgot to cite sources. 3. Research and Plan: Students walk through how to research the subject matter of their PSA as they need to be accurate. At this step students collate any materials they may need such as visual aids, and graphics. Shoot locations are decided as well as equipment needed discussed. 4. Filming the PSA: Students two groups at a time make their PSA. They are instructed on how to use camera equipment, lights, sound and keeping track of time as far as "takes". the PSA and be instructed on the various "takes" needed. Each group will decide as to the on camera person in their group guided by film office staff. 5. Editing/Effects/Music: Students will be shown how to download their footage from the camera memory card in to a computer and introduced to the editing program Final Cut. Each group will edit their film into a 30 second PSA. Music, effects and credits added. . 6. Color Correction and Locking Picture: Students will be guided through the color correction process, a process that colors the film to broadcast quality. Da Vinci program is used for this. Once the students are happy with the PSA, film office staff will instruct them on "picture lock". The PSA is now complete and ready to be shown. The PSA's will be juried and the top three will receive an award, 1/23 place. Film Office will use its connections to have the winning PSA's broadcast on local TV. A screening will be held at the youth center.

Project Team

ITEM 12.2.

ATTACHMENT 2

Charles Lago, Director California Capital Film Office: Will oversee the overall program and supervise Film Office Staff and select invited instructors, and liaise with PAL personnel. Rafael Portillo, Lead Editor and Camera Operator at California Capital Film Office: Lead instructor in the filming process. Will instruct students on camera use and will oversee the editing process of all the PSA's. Jose Ruiz, Production Manager, California Capital Film Office: Will work closely with students in the development of their PSA's. Will guide them through the pre-planning, producing and production process. Bryce Nicastro, Graphics and Design California Capital Film Office: Will work with students to develop story boards, come up with graphic images to use in PSA and help with music selection. Tina Aldama, PAL Program Director: Will oversee the program on behalf of the Rancho Cordova Police Activities League. Officer Jose De La Cruz, Youth Services Officer Rancho Cordova Police Dept: Will oversee and supervise the students selected for the program.

Project Goals

- Teach students about different types of cameras, microphones, editing software and lighting equipment. This skills are invaluable for student filmmakers, cinematographers or to generally work in film. - In the age of social media, teach students how to make impactful and meaningful video presentations. - Teach Students Team Work – Learning film is a great way for students to learn to work well with each other and apply dedication to a project. - Bring awareness to social issues that are important to young people today. Developing a PSA is a great way for students to learn about a subject as they research their PSA and spread a message to peers and adults. - Teach the students to have their work examined by experts and receive criticism - Teach students something new without prior knowledge and experience, and how to think constructively about social issues that are important to them. - Get students interested in the arts, primarily through film which will lead to other areas of creativity. - Teach students to see other points of view through each other's PSA's. - Teach students to collaborate with each other, dividing tasks, and manage tasks and deadlines. - Teach the students how to set goals and what is required to achieve those goals

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$26,395.00

Estimated Breakdown of Project Expenditures

SUPPORT STAFF - \$15,000.00 BLACK MAGIC POCKET CINEMA CAMERA X 3 - \$3,885.00 TASCAM D1 - 100 LAVALIER BODY PACKS X 4 - \$1,110.00 NW-088 BOOM POLE AND MIC X 2 - \$2,800.00 EDITING DESKTOP COMPUTERS X 2 - \$3,300.00 ADOBE PREMIERE EDITING SUITE - \$300.00

Matching Funds

FULL CINEMA LIGHTING PACK - \$6,000.00 (FILM OFFICE) DA VINCI MOVIE COLORING PROGRAM - \$750.00 ROBIKON 24, 35, 50, 85 MM CIEN LENSES FOR BLACK MAGIC CINE - \$2,500.00 ALL THE ABOVE WILL BE SUPPLIED FOR THE PROGRAM BY THE CALIFORNIA CAPITAL FILM OFFICE

Include Any Other Funding Contributions

NONE

Ongoing Operations and Maintenance Costs (if applicable)

NONE

Total Community Enhancement & Investment Funds Requested

\$26,395.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

Application #59

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What other funding will you seek to support your project?

NONE

Project Schedule, Timeliness and Adaptability

Project Schedule

PAL's preference is the program is held at the new Rancho Cordova Youth Center opening August 2022. We will start as soon as we are able to at the youth center. We anticipate this will be a bi-weekly program for 3-4 months and competent by February 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

As soon as the youth center is completed, PAL will have already put out the word about this program through their sources. They are optimistic there will be a strong response. We plan to begin the program in late August/early September. Will plan on a class every two weeks and we anticipate this program will take 4 months (9 classes) to complete. Once the classes and PSA's are filmed and locked, we will plan for a community screening at the youth center where all PSA's will be screened with filmmakers introduced for a Q&A about the process of making their PSA's. At this event prizes will be awarded (hopefully by the Police Chief with Mayor in attendance) The program will be completed by February 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. This program could be done over zoom if need be. Not preferred but possible.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Rancho Cordova Youth Center
10455 Investment Circle
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Some of the classes may take place at: The California Capital Film Office 9845 Horn Road, Suite 100, CA 95827

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Charles Lago

Title

Application #59

ITEM 12.2.

Director, California Capital Film Office

Submitting As

Non-Profit

Phone

9167062000

Email Address

clago@calcaparts.org

Organization's Legal Name (if applicable)

California Capital Film Office, Corp

Mailing Address of Submitter

9845 Horn Road
Suite 100
Sacramento, CA 95827

Signatory's Name

Mr Charles Lago

Signatory's Title

Charles Lago

Signatory's Phone

3106634226

Signatory's Email Address

clago@dtlaent.com

Signatory's Mailing Address

9845 Horn Road
Suite 100
Sacramento, CA 95827

Attach Any Additional Documents Here

Film Office Support Letter (1).pdf

Read-Only Content

Thank you,

City of Rancho Cordova

ATTACHMENT 2

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RANCHO CORDOVA POLICE ACTIVITIES LEAGUE

www.rcpdPAL.org

Sergeant R. Merideth
President

2897 Kilgore Road
Rancho Cordova, CA 95670
916.875.9627 - Main
rcpdpal@ranchocordovapd.com - Email

March 17, 2022

City of Rancho Cordova
Community Enhancement and Investment Fund
Rancho Cordova City Hall
2729 Prospect Park Drive
Rancho Cordova, Ca 95670

To whom it may concern,

The Rancho Cordova Police Activities League (PAL) is excited to partner with the California Capital Film Office to bring Life! Camera! Action! to Rancho Cordova. PAL will work in conjunction with the California Capital Film Office to help youth to develop from scratch PSA's that are important to them. California Capital Film Office staff will instruct kids how to develop PSA's from step one to completion, provide all the equipment and instruction needed, and help them bring their PSA's to broadcast level and will do this at the future Rancho Cordova Youth Center. PAL will introduce the kids who will participate in the program, work with film staff at the Youth Center and help facilitate the classes and events.

PAL always encourages its young participants to focus on success in school and community service. By partnering with the California Capital Film Office we have another way to promote civic engagement, community service, and bring light to issues that matter to our youth.

Thank you for considering the California Capital Film Office's application for funding to support of collaborative efforts.

Sincerely,

Officer Jose De La Cruz #1034
Rancho Cordova Police Department
PAL Executive Director

Application #59

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 7:14 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537191
IP Address: 155.190.3.6
Submission Date: 03/17/2022 7:14
Survey Time: 11 minutes, 46 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Robotics Training Program for City Resident Students

Project Synopsis

The proposed Robotics Program will help elementary and middle school students (Grades 4 through 8) of Rancho Cordova City in designing and coding the robots to perform specialized real world operations.

Project Description

The program makes the students engage in STEAM subjects, hones their computer programming skills and creativity, and develops engineering skills, leadership skills and presentation skills. These skills will also help students in excelling their regular academics and make them successful engineers in cutting edge career spaces such as aerospace engineering, computer science, medicine, and automotive manufacturing. The proposed Robotics Program is the continuation of previous calendar year and will include students from grades 4 and 5. The program will also incorporate additional components including python coding classes and stress management training. The first year program students will have entry level training while the second year program students will have more in-depth training including maze follower. The program will continue to use previous year's robotic gear for current year training. The program will also facilitate team building activities through youth empowerment and stress-management program for students. As students learn to reduce stress and manage emotions through interactive fun games and activities, they gain ability to build more positive relationships with their peers, parents and coaches and can be great team members. The students also gain the ability to focus and perform well academically at school. The project directly meets the City's Community Enhancement Funds guidelines and selection criteria in the following ways: • Children and Youth – This program specifically focuses on the future of our community youth. • Education – The program inspires young people to be science and technology leaders and provide an opportunity for students to learn engineering, leadership, and presentation skills through a unique and appealing platform. • Community Pride –The youth will have an opportunity to represent the City of Rancho Cordova in local Robotics Competitions.

Project Team

Suvidha International Foundation, A California Registered non-profit, plans to help the students with multiple educational activities including providing robotic training to talented and underprivileged Rancho Cordova Elementary and Middle Schools' students. Suvidha International Foundation is responsible for development and delivery of this project. Sudheer Pandinchara, local robotics

ITEM 12.2.

ATTACHMENT 2

expert and organizer and Bhaskar Vempati, President of Suvidha International Foundation will develop and implement the project. The short bios of project team projects including prior experience are listed below

Sudheer Padinchara • MS Degree in Computer Science • Coach for FIRST (For Inspiration and Recognition of Science and Technology) LEGO League competition for past 8 years • Coached teams ranging from Kindergarten, Elementary, Middle and High School students. • Created several coaches for past five years. • Mentored a team to an international robotics competition in Turkey. • Taught LEGO Robotics to public via the Sacramento Public Library branch, Orangevale. • Piloted a virtual robotics summer program for Natomas Unified Middle School.

Bhaskar Vempati • Ph.D in Mechanical Engineering • Coach for FIRST (For Inspiration and Recognition of Science and Technology) LEGO League for years in 2018 and 2019. • Coached teams ranging from Elementary students. • Mentored a team to championship qualifiers in year 2019. • Helped team win a project innovation award in 2019.

Robotic Coaches • Adult and youth coaches from local Robotics expert teams mentor the program teams throughout the process.

Project Goals

The project allows students to:

- 1) Learn the robotics and designing
- 2) Learn python programming language and coding skills
- 3) Enhance the engineering and research skills by designing and coding robots to perform specialized activities.
- 4) Learn stress-management techniques to handle their workload and emotions
- 5) Develop leadership and teamwork skills
- 6) Develop critical thinking, problem solving and management skills
- 7) Improve the communication skills
- 8) Learn effective presentation skills

In proposed program, the students learning python coding, developing collaborative and leadership skills and be able to design and code robots to carry multiple special automated operations involved in real world activities including line following, maze following and sumobot. The students/ robotics designs account for real-world challenges such as the wear and tear of robotic parts and battery power in designing the repeated automated operations. The students will demonstrate their robotic design and coding skills at the competition scheduled at the end of the program. The skills learned through the program will engage the students in STEAM program and help them excel in their academics and place them on a straight road to becoming successful future engineers.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$20,100

Estimated Breakdown of Project Expenditures

#	Description	Sub Total
1	Spike Prime Lego Kits & Expansion Sets (New)	\$6,000.00
2	Spike Prime Lego Kits & Expansion Sets (Existing)	\$0.00
3	Additional Sensors & Lego Parts	\$1,250.00
4	Awards and Trophies	\$2,500.00
	Fastest Line Follower (Grades 4-5) Strongest Sumobot (Grades 4-5) Champion Team (Grades 4-5) Maze Solving (Grades 6-8) Strongest Sumobot (Grades 6-8) Champion Team (Grades 6-8) Four Consolation Prizes	\$800
5	Tables	\$800
6	Robotics Mats for Teams	\$1,250
7	E-certificate to all the teams	\$0
8	Python Coding Training	\$1,000
9	Youth Empowerment Program (Half)	\$1,500
10	Workshop Supplies	\$400.00
11	Event Day Venue Rental Costs (City Hall)	\$0
12	Event Day Electronic Equipment (City Hall)	\$0
13	Event Day Supplies	\$500.00
14	Zoom Subscription (Jan - May)	\$400.00
15	Volunteer T-shirts	\$500.00
16	Event Day Food for Volunteers	\$1,000.00
17	Insurance	\$500.00
	Total Funds from City	\$17,600.00
18	Suvidha International Foundation	\$2,500.00
	Total Project Funds from City	\$20,100.00

Matching Funds

N/A

Include Any Other Funding Contributions

\$2,500 from Suvidha International Foundation

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$17,600

Is this a multi-year request?

Yes

Number of Years

4

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If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The program is not viable as a single year project as it can only help us in training limited students. The program will include new students every year and previous students will go through incremental expert training in successive four years. After five years program, students will be an expert robotic design and coders and can pursue their careers on their own afterwards. The program will use the previous program years' robotics gear and equipment in future years.

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

June 30, 2025

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will also aim to get funding from other local sponsors.

Project Schedule, Timeliness and Adaptability

Project Schedule

The 2022-2023 program will start in November 2023 and end in May 2023 with a competition. Student Selection: Nov 2022 - Jan 2023 Kick-Off Meeting: Jan 2023 Python Coding: Feb 2023 Youth Empowerment Training: Feb 2023 Robotics Design and Coding: Mar 2023 Scrimmage: May 2023 Competition: May 2023

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The 2022-2023 program will start in November 2023 and end in May 2023 with a competition. We select students from Nov 2022 to January 2023. Then we will have a kick-off meeting in January 2023. We will assign adult and youth mentors from local robotic experts to each of the teams. These coaches and our organization will guide the student teams on a weekly basis. We will organize scrimmage (trail run) two weeks before the competition. The final competition will be held on May 20, 2023 at City Hall.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Our program involves mostly virtual classes and few in-person team sessions at team's designated meeting places and final competition. However, if COVID-19 health orders prevent us to meet in-person, we will simply redesign our team meetings and competition and conduct them virtually. Our project coach, Sudheer Padinchara successfully conducted virtual robotic classes and competitions in 2020 and 2021. His expertise will assist us in conducting 100% virtual classes if Sacramento County Health Orders do not permit us to meet in-person.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

599 Broken Top Ct
Folsom, CA 95630

Other Physical Addresses (if project/program is at multiple sites)

The program will happen over zoom. The scrimmage and final competition will be scheduled at City Hall, Rancho Cordova

Have you received a letter of support for the project/program from the property owner?

No

ITEM 12.2.**ATTACHMENT 2**

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Bhaskar Vempati

Title

President

Submitting As

Non-Profit

Phone

9163909945

Email Address

bhaskarvempati@gmail.com

Organization's Legal Name (if applicable)

Suvidha International Foundation

Mailing Address of Submitter

599 Broken Top Ct
Folsom, CA 95630

Signatory's Name

President Bhaskar Vempati

Signatory's Title

President

Signatory's Phone

9163909945

Signatory's Email Address

bhaskarvempati@gmail.com

Signatory's Mailing Address

599 Broken Top Ct
Folsom, CA 95630

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 8:58 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537304
IP Address: 155.190.2.32
Submission Date: 03/17/2022 8:58
Survey Time: 31 minutes, 33 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Speech & Debate Programs

Project Synopsis

The proposed educational Program will help elementary and middle school students and resident students (grades 4 through 8) of Rancho Cordova City with speech and debate training sessions.

Project Description

The speech and debate programs will provide the students with valuable skills that they will use for the rest of their lives, including but not limited to researching, writing, critical thinking, organization, persuasion, conflict resolution and communication proficiency. These educational tools are necessary in every part of our lives and successfully mastering them at a young age will allow the participants to utilize them in their day-to-day activities. Whether it is online or in person, the skills (researching, writing, critical thinking, organization, persuasion, conflict resolution and communication) will help them articulate their opinions in a constructive format, delivering their thoughts in a clear and concise manner. They will also communicate with peers their own age, develop a level of confidence in themselves, and leave a positive impression upon the people around them. The program will engage the students and the skills acquired will help them excel in their academics and place them on a straight path to becoming successful future leaders in politics, business, law, academics, entertainment, and many other fields. The speech program will provide a foundation for various types of speech, categorized as oratorical, persuasive, impromptu, dramatic, humorous, and poetic. The programs attendees will be encouraged to focus their training in their preferred speech category. The introductory training classes will include demo sessions for each of the speech categories to help familiarize the students with their choices. The debate program will provide an overview of different styles of debate, categorized as Parliamentary, Public Forum, Lincoln-Douglas, Spontaneous Argumentation, Team Policy, and Cross-Examination. The elementary and middle school student program attendees will receive more comprehensive training in the debate category of their choice.

Project Team

Suvidha International Foundation, a California registered non-profit, plans to help the Rancho Cordova Elementary and Middle Schools' students with speech and debate skills. Suvidha International Foundation is responsible for the development and delivery of this program. Bhaskar Vempati, President of Suvidha International Foundation and Saritha Jasthi, Suvidha International Foundation

ITEM 12.2.

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Volunteer will develop and implement the project. A youth team of ten-member expert speech and debate coaches will support the program. These youth coaches have a wealth of expertise to share with their younger peers, having won competitions at regional, state, and national levels. Our team has conducted several speech and debate programs in Greater Sacramento area for the past two years and community spirit has flourished amongst the participants, as demonstrated by their eagerness to assist the next generation in achieving similar successes. Short bios of project team leads (including prior experience), are listed below. Saritha Jasthi • MS Degree in Computer Science • Coached teams ranging from Elementary, Middle and High School students. • Mentored a team to conduct similar events for the past four years. • Served as a judge for several local speech and debate competitions Bhaskar Vempati • Ph.D in Mechanical Engineering • Organized several speech and debate competitions in the Greater Sacramento area • Mentored/mentoring several of the youth coaches • Acted as the judge for multiple local speech and debate competitions Youth Coaches • A ten-member team of local expert speech and debate coaches who won competitions at county level, state level and national level are available to support the speech and debate program. Judges • Several local speech and debate adepts will lend their expertise to the competition by way of their judging skills.

Project Goals

The project allows students to develop effective 1) Researching capabilities 2) Critical thinking dexterity 3) Organizational competence 4) Team building skills 5) Writing proficiency 6) Use of body gestures (eye contact, stance, and expressions) 7) Speech delivery virtuosity (proper speed, tone, diction, language, clarity, and fluency) 8) Conflict resolution adroitness According to the Stanford article, "The Power of Speech & Debate Education," (<https://snfi.stanford.edu/skills>), there are lifetime benefits for students who commit to speech and debate programs. Forbes published an article titled "How to Find the Millennials Who Will Lead Your Company," (<https://www.forbes.com/sites/robertsher/2014/03/02/how-to-find-the-millennials-who-will-lead-your-company/?sh=3d697bc37178>), which suggests that the leaders of the future are ex-debaters. As that article notes, debate teaches "how to persuade, how to present clearly, and how to connect with an audience," exactly the skills businesses look for in their young employees. "You'll find ex-debaters in every area of public life, from Bruce Springsteen to Oprah Winfrey to Nelson Mandela. 60% of Congressional representatives participated in debate, as well as at least a third of the Supreme Court. There are ex-debaters excelling in business, law, politics, academia, and many other fields." The proposed program helps the students learn effective communication, collaborative, and leadership skills. The student program attendees will demonstrate their newly garnered skills at the competition scheduled at the end of the program. The educational tools gained through the program will engage the students, help them excel in their academics and place them on a straight path to becoming successful future leaders in several prominent areas including business, law, politics, academia, entertainment, and media.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$7500

Estimated Breakdown of Project Expenditures

Zoom Link (for weekly virtual sessions, one for each of the Speech & Debate programs) \$500 Awards and Trophies (Speech) \$1,000 Awards and Trophies (Debate) \$1,000 Student Coach Scholarships (Speech) \$1,500 Student Coach Scholarships (Debate) \$1,500 Event Day Venue Rental Costs (City Hall) \$0 Event Day Electronic Equipment (City Hall) \$0 Event Day Supplies \$500 Event Day Food for Volunteers \$1,000 Insurance \$500 Total Funds \$7,500

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$7,500

Is this a multi-year request?

Yes

Number of Years

Application #61

5

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

The program is viable as a single year project but it can only help the limited students in first year. If funds are available, the program will be able to train new students every year and make them learned valuable skills listed in the program description

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2026

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will request funding from local sponsors to support additional students in future years

Project Schedule, Timeliness and Adaptability

Project Schedule

The program will start in September 2022 and end in November 2022 with a competition. Speech Program : Student Selection: August 2022 Kick-Off Meeting: September 2022 Weekly Speech Sessions - September 2022 - November 2022 Speech Competition - November 2022 Debate Program: Student Selection: August 2022 Kick-Off Meeting: September 2022 Weekly Debate Sessions - September 2022 - November 2022 Debate Competition - November 2022

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The programs will start in August 2022 and end in November 2022. The programs will enroll students in August 2022. After enrolling students, we will have kick-off calls in first half of September. The weekly speech and debate sessions start in September 3rd week. The weekly sessions will continue till first week of November. The final competition will be held either in November 2nd week or third week. The plan is same for both the speech and debate programs. Our team including Saritha Jasthi, Bhaskar Vempati and youth coaches along with volunteer judges will execute the program as described above plan.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Our project involves virtual classes and in-person competition. However, if COVID-19 health orders prevent us from meeting in-person, we will simply redesign our competition and conduct it over Zoom. Our team, Saritha Jasthi and Bhaskar Vempati successfully conducted several virtual speech and debate programs for the past two years. Our expertise gained from past experience will assist us in conducting 100% virtual classes including competitions if Sacramento County Health Orders do not permit us to meet in-person

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

599 Broken Top CT
Folsom, CA 95630

Other Physical Addresses (if project/program is at multiple sites)

The program happens over zoom sessions. The final speech and debate competitions will be held at City Hall to save venue costs.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Bhaskar Vempati

Title

President

Submitting As

Non-Profit

Phone

9163909945

Email Address

bhaskarvempati@gmail.com

Organization's Legal Name (if applicable)

Suvidha International Foundation

Mailing Address of Submitter

599 Broken Top CT
Folsom, CA 95630

Signatory's Name

President Bhaskar Vempati

Signatory's Title

President

Signatory's Phone

9163909945

Signatory's Email Address

bhaskarvempati@gmail.com

Signatory's Mailing Address

599 Broken Top CT
Folsom, CA 95630

Attach Any Additional Documents Here

Read-Only Content

Thank you,
City of Rancho Cordova

ITEM 12.2.

This is an automated message generated by Granicus. Please do not reply directly to this email.

ATTACHMENT 2

Application #61

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 12:07 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537383
IP Address: 73.185.111.80
Submission Date: 03/18/2022 12:06
Survey Time: 25 minutes, 28 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Falkon Academy Competitive Robotics

Project Synopsis

The aim of this project is to build competitive VEX Robotics and FTW Drones Teams for kids from ages 9yrs to 15yrs. Rancho Cordova, RiverView Stem Academy elementary school has VEX robotics as part of STEM curriculum. But there no opportunities in the community to go competitive for middle and high-school. Falkon Academy would like to fill that gap.

Project Description

The aim of this project is to build competitive VEX Robotics and FTW Drones Teams with kids from ages 9yrs to 15yrs old. These teams will build VEX Robots and FTW Drones and compete in regional and hopefully state and national level. Rancho Cordova, RiverView Stem Academy elementary school has VEX robotics as part of STEM curriculum. But after the kids move out of Riverview to Middle school and then to high school there is no VEX robotics programs available in the community. Falkon academy would like to help fill this gap. We want to build competitive teams and take them to state and national level. (It should be noted that these competitions are very competitive, around 60,000 kids compete national level. So winning is not guaranteed). But Falkon can guarantee that kids will learn lot of new things that are not taught in typical school curriculum. Falkon has developed custom curriculum to teach kids with lots of examples. We want to develop their own pain-point identification through observation and come up with their own unique solutions. This is how startup's are built. And this is how new products are developed. (<https://medium.com/@gojilabs/a-startups-guide-to-product-management-understanding-customer-pain-points-33b431ff2992>). With out this mindset and there would not be products like iPhone, Impossible Burgers, Tesla Cars and many other innovative products. VEX Robotics Description: The VEX Robotics Design System, which was created by Innovation First, Inc., is recognized as a leading classroom robotics platform. It has been designed to nurture creative advancement in robotics and knowledge of science, technology, engineering, and math (STEM) education. It could be compared to Lego Robotics. But cheaper. The added advantage of VEX robotics is that its being used in Riverview STEM. I would look at it as another avenue for kids to learn robotics and compete past elementary school. VEX Robotics has primarily two categories. VEX IQ and VEX V5.

Project Team**Application #62**

ITEM 12.2.

ATTACHMENT 2

Falkon Academy Organization Name Some of the key members are: Ashwin Thirunahari Director/Coach Veronica Griffin Coach Ryan Vermillion Area Manager Ashwin Thirunahari has started offering classes and building teams. And he already has two teams from Folsom. He was able to build this team without any marketing. Just talking to few friends. This shows there is big interest in the community. He is running his class in his garage Ashwin Thirunahari has Masters in Electrical Engineering. And has patents on drone technology. Veronica Griffin has been coaching VEX IQ Teams, and this team has already won State Championship and selected for World. She is running her class from garage. Ryan Vermillion is Area Manager for Skyhawks Sports programs. He runs 100 programs for 3000kids per year throughout Sacramento area.

Project Goals

June-July 2022 Start Marketing to Community/parents for team formation and Build Interest July 2022 Start initial Classes – if possible Order Kits This is last opportunity to exit the proposal. Once kits are ordered they cannot be returned. But they can be sold at least ¾ price or donate to schools August – September Build at least 5 teams. With 5 members each. Two teams will compete in VEX IQ. Two teams will compete in VEX V5. One team will compete in Drones. September Start Training October Attend at least one competition Nov – Feb Attend 4 -5 competitions Refine the robots over the period March Attend State competition if selected. April Attend Nationals if selected.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

Various Options: \$10,928 to \$104,914. A Good Program will be \$23,914

Estimated Breakdown of Project Expenditures

1) Required Kits Kit Name Cost 2 VEX V5 Competition Kit (\$1899 each) \$3798 2 VEX IQ Competition Kit (\$650 each) \$1300 Drone Kit (Around \$2000) \$2000 1 VEX V5 Game Pad. \$500 each \$500 1 VEX V5 Perimeter. \$799 each \$799 1 VEX V5 Tile Set. \$249 set \$249 1 VEX IQ Pitching Field. \$119 each \$119 1 VEX IQ Perimeter \$163 each \$163 Special Parts – Pneumatics kits, gears, wheels etc. \$1800 Shipping \$200 Total \$10,928 2) Enhanced Learning Kits - Optional. The required kits above, will provide competition graded parts. But its not enough for every kid to learn the basics. Overtime they will all learn. But at Falkon Academy we like to give every kid a kit for 3 months. So they can really understand how every thing works. Really build the expertise. These classroom kits are great value add. Also using the classroom kits, kids can build prototypes and a spare robot for competitions in case their main robot falls apart. Having this kits will also address “Adaptability” Concerns. We will be able to distribute the kits to take home, so we can run the program over Zoom. Kit Name - Nice to have kits 1 VEX V5 Classroom bundle \$7988 – Nice to have, for enhanced learning experience \$7988 1 VEX IQ Classroom bundle \$4998 – Nice to have, for enhanced learning experience \$4998 Total \$12,986 3) Cost of Coaching: \$80 per kid/per month for 8 months in a year. \$16,000 4) Miscellaneous Expenses: \$5,000 This covers, Competition Registrations, Snacks, Insurance, Internet, projectors, etc. 5) External Rental Space. \$12/sft/year (Rancho Cordova): \$60,000 A dedicated space is highly recommended. But not essential. If the program is not done at a central dedicated space, it would have to be run at parent-volunteer garage space. If the program is done at a school Site, then this cost can be waived.

Matching Funds

N/A

Include Any Other Funding Contributions

We may seek sponsorship of competitive teams from other local companies, restaurants. This is only possible after we have some teams that start winning. We may be able to offer after school enrichment camps to raise some funds.

Ongoing Operations and Maintenance Costs (if applicable)

The equipment will last 3years. After which they need to be replaced. There will be lost and broken equipment that need to be replaced. This may cost about \$3000/year. We plan to raise our own funds to cover this expense.

Total Community Enhancement & Investment Funds Requested

Provided 4 options above. Our request is for Option B, Option C or Option D.

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

Application #62

June 30, 2023.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We may seek sponsorship of competitive teams from other local companies, restaurants. This is only possible after we have some teams that start winning. We may be able to offer after school enrichment camps to raise some funds.

Project Schedule, Timeliness and Adaptability

Project Schedule

June-July 2022 Start Marketing to Community/parents for team formation and Build Interest July 2022 Start initial Classes – if possible Order Kits This is last opportunity to exit the proposal. Once kits are ordered they cannot be returned. But they can be sold at least ¼ price or donate to schools August – September Build at least 5 teams. With 5 members each. Two teams will compete in VEX IQ. Two teams will compete in VEX V5. One team will compete in Drones. September Start Training October Attend at least one competition Nov – Feb Attend 4 -5 competitions Refine the robots over the period March Attend State competition if selected. April Attend Nationals if selected.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

This project need to completed by Apr 30, 2023. Thats when world competitions end.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Although Robotics Programs are better experienced at a central location in a classroom setting. But we can still run the programs virtually. We have to use “Enhanced Learning Kits” and distribute to kids as take home kits. We can run Virtual Reality Robotics Programs, and also compete in virtual world. This is another great learning experience. This builds a different set of programming skills and is very innovative.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

W.E. Mitchell Middle School
2100 Zinfandel Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

If the project does not become viable at the school site, then we will run the program at parent-volunteer Garage space. Or we can rent a space outside

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Application #62

ITEM 12.2.

ATTACHMENT 2

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Ashwin Thirunahari

Title

Director

Submitting As

Other

Phone

9162211123

Email Address

ashwin@skyhawks.com

Organization's Legal Name (if applicable)

Falkon Academy

Mailing Address of Submitter

1992 Larkhall Cir.
Folsom, CA 95630

Signatory's Name

Ashwin Thirunahari

Signatory's Title

Director

Signatory's Phone

9162211123

Signatory's Email Address

ashwin@skyhawks.com

Signatory's Mailing Address

1992 Larkhall Cir.
Folsom, CA 95630

Attach Any Additional Documents Here

Falkon_Robotics Proposal.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #62



CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 GRANT APPLICATION
COMMUNITY ENHANCEMENT & INVESTMENT FUND

“Lets make Rancho Cordova hub for Robotics and Hi Tech”

Project Name : Falkon Academy Competitive Robotics

Contact: Ashwin Thirunahari

Phone Number: 916 221 1123

Email: ashwin@skyhawks.com

Project Synopsis: The aim of this project is to build competitive VEX Robotics and FTW Drones Teams for kids from ages 9yrs to 15yrs. Rancho Cordova, RiverView Stem Academy elementary school has VEX robotics as part of STEM curriculum. But there no opportunities in the community to go competitive for middle and high-school. Falkon Academy would like to fill that gap.

Application #62

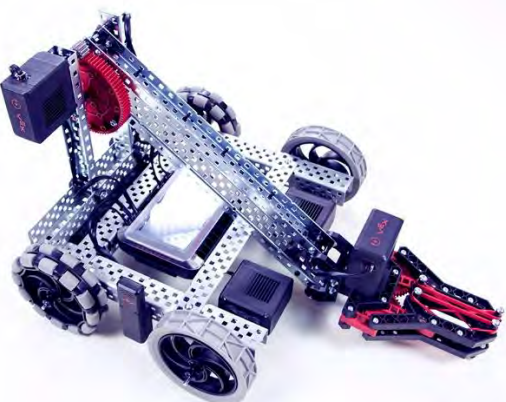
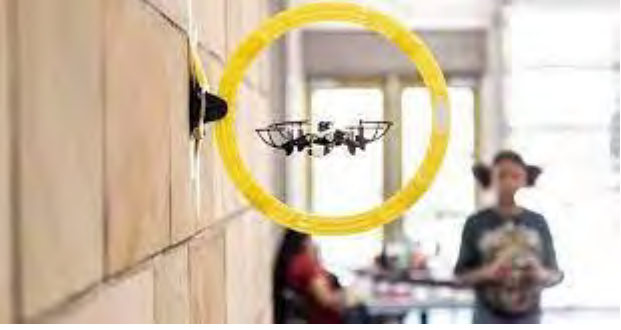
Project Description: The aim of this project is to build competitive VEX Robotics and FTW Drones Teams with kids from ages 9yrs to 15yrs old. These teams will build VEX Robots and FTW Drones and compete in regional and hopefully state and national level. Rancho Cordova, RiverView Stem Academy elementary school has VEX robotics as part of STEM curriculum. But after the kids move out of Riverview to Middle school and then to high school there is no VEX robotics programs available in the community. Falkon academy would like to help fill this gap. We want to build competitive teams and take them to state and national level. (It should be noted that these competitions are very competitive, around 60,000 kids compete national level. So winning is not guaranteed). But Falkon can guarantee that kids will learn lot of new things that are not taught in typical school curriculum. Falkon has developed custom curriculum to teach kids with lots of examples. We want to develop their own pain-point identification through observation and come up with their own unique solutions. This is how startup's are built. And this is how new products are developed. (<https://medium.com/@gojilabs/a-startups-guide-to-product-management-understanding-customer-pain-points-33b431ff2992>). With out this mindset and there would not be products like iPhone, Impossible Burgers, Tesla Cars and many other innovative products.

VEX Robotics Description: The VEX Robotics Design System, which was created by Innovation First, Inc., is recognized as **a leading classroom robotics platform**. It has been designed to nurture creative advancement in robotics and knowledge of science, technology, engineering, and math (STEM) education. It could be compared to Lego Robotics. But cheaper. The added advantage of VEX robotics is that its being used in Riverview STEM. I would look at it as another avenue for kids to learn robotics and compete past elementary school.

VEX Robotics has primarily two categories. VEX IQ and VEX V5.

At any of the VEX competitions, the representation from Sacramento is very minimal. Most teams are from Bayarea, Davis, Modesto, Stockton. There are only couple of teams from Placer and Natomas. Whereas Rancho Cordova and Folsom has only couple of teams in VEX IQ category. **None** from VEX V5 category.

Below is description of different categories.

	VEX IQ is a snap-together robotics system, making it fast and easy to build an endless variety of robots. Watch code come alive on a physical robot and apply key STEM skills. Organized parts storage reduces classroom clutter IQ Electronics are Simple, Flexible and Powerful Students can build and change their robots fast. This is for kids from 4th grade to 7th grade.
	VEX V5. Invigorating students with a passion for STEM with robotics! VEX V5 represents our fifth generation of education robotics systems developed with 20 years of experience using robotics to teach STEM principles. V5 electronics are approachable, flexible and powerful, using state of the art technology to ensure relevant education outcomes. This is for kids 7th grade to 11th grade.
	FTW (For The Win) Robotics is a STEM-based experiential educational Drones. In this program Drones are used as an effective way for students of all ages to explore engineering, computer science, and aviation. This is for kids from 5th grade to 11th grade.

Letter from Riverview STEM Team – Selected for World Championship.

Attached is a letter and a video from some of the kids from River View Stem. After Riverview Stem they became an independent team and now is selected for World Championship.

They want to **continue their passion for robotics** and take it to the next level. But its turning out to be expensive as an independent team. They **plan to be part of Falcon Robotics**, so they will **have access to the community and be able to share costs**. They will also have access to curriculum and facilities.

They expressed their concern that after Riverview STEM there are no avenues for the kids besides being an independent team.

Video from the Riverview STEM Team: <https://youtu.be/pinvCAF7b6s>

Letter from the Riverview STEM Team is **at the end of the document**. And can also be accessed from: <https://docs.google.com/document/d/1Klbh3nFSW-v2JOhJEk75729cLmOGsFERSgt-69hpxU/edit?usp=sharing>

Falcon is funding them through small Scholarship for travel expenses.

Falcon Robotics Project Team:

Falcon Academy	Organization Name
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Some of the key members are:

Ashwin Thirunahari	Director/Coach
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Veronica Griffin	Coach
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Ryan Vermillion	Area Manager
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Ashwin Thirunahari has started offering classes and building teams. And he already has two teams from Folsom. He was able to build this team without any marketing. Just talking to few friends. This shows there is big interest in the community. He is running his class in his garage Ashwin Thirunahari has Masters in Electrical Engineering. And has patents on drone technology.

Veronica Griffin has been coaching VEX IQ Teams, and this team has already won State Championship and selected for World. She is running her class from garage.

Ryan Vermillion is Area Manager for Skyhawks Sports programs. He runs 100 programs for 3000kids per year throughout Sacramento area.

Project Goals (Timeline):

June-July 2022	Start Marketing to Community/parents for team formation and Build Interest
July 2022	Start initial Classes – if possible Order Kits This is last opportunity to exit the proposal. Once kits are ordered they cannot be returned. But they can be sold atleast ¾price or donate to schools
August – September	Build at least 5 teams. With 5 members each. Two teams will compete in VEX IQ. Two teams will compete in VEX V5. One team will compete in Drones.
September	Start Training
October	Attend at least one competition
Nov – Feb	Attend 4 -5 competitions Refine the robots over the period
March	Attend State competition if selected.
April	Attend Nationals if selected.

Expenses Outline:

1) Required Kits

Kit Name	Cost
2 VEX V5 Competition Kit (\$1899 each)	\$3798
2 VEX IQ Competition Kit (\$650 each)	\$1300
Drone Kit (Around \$2000)	\$2000
1 VEX V5 Game Pad. \$500 each	\$500
1 VEX V5 Perimeter. \$799 each	\$799
1 VEX V5 Tile Set. \$249 set	\$249
1 VEX IQ Pitching Field. \$119 each	\$119

1 VEX IQ Perimeter \$163 each	\$163
Special Parts – Pneumatics kits, gears, wheels etc.	\$1800
Shipping	\$200
Total	\$10,928

2) Enhanced Learning Kits - Optional.

The required kits above, will provide competition graded parts. But its not enough for every kid to learn the basics. Overtime they will all learn. But at Falkon Academy we like to give every kid a kit for 3 months. So they can really understand how every thing works. Really build the expertise. These classroom kits are great value add.

Also using the classroom kits, kids can build prototypes and a spare robot for competitions in case their main robot falls apart.

Having this kits will also address “Adaptability” Concerns. We will be able to distribute the kits to take home, so we can run the program over Zoom.

Kit Name - Nice to have kits	
1 VEX V5 Classroom bundle \$7988 – Nice to have, for enhanced learning experience	\$7988
1 VEX IQ Classroom bundle \$4998 – Nice to have, for enhanced learning experience	\$4998
Total	\$12,986

3) **Cost of Coaching:** \$80 per kid/per month for 8 months in a year. **\$16,000**

4) **Miscellaneous Expenses:** **\$5,000**

This covers, Competition Registrations, Snacks, Insurance, Internet, projectors, etc.

5) **External Rental Space. \$12/sft/year (Rancho Cordova):** **\$60,000**

A dedicated space is highly recommended. But not essential. If the program is not done at a central dedicated space, it would have to be run at parent-volunteer garage space. If the program is done at a school Site, then this cost can be waived.

Advantages of dedicated space:

- 1) A dedicated space will provide opportunities for the kids to communicate with other teams and learn from each other.

- 2) A dedicated space will also provide place to store the material. Otherwise there is a high chance that the material will be lost. Robotics comprises of 1000s of parts. And replacing parts is very expensive.
- 3) A dedicated space will inculcate professionalism and responsibility in kids. As its not home. (As an example: We have seen during pandemic, kids were attending school zoom sessions from bed. Although robotics programs are not zoom sessions, but still a home-based program may not inculcate similar professionalism as a dedicated space would.)
- 4) No frequent interrupts from siblings, parents, visitors and neighbors, unlike garage space.
- 5) Heating in winter and air-conditioner available during summer, unlike garage space.
- 6) Easy access to restroom and water, unlike garage space where families can feel inconvenient.
- 7) Robotics typically need 3hrs to 8hrs of work per week. And and most families don't like to have so many kids spend that many hours at their place. And using restrooms, asking for water etc.
- 8) Don't have to find a volunteer garage space. Robotics takes up 2 car garage space. And most families don't like to dedicate that much of space.
- 9) With dedicated space, we can host competitions.
- 10) With dedicated space, we can offer programs for 50 to 100 kids.
- 11) With dedicated space, we can offer summer programs and raise some money.

Disadvantage of dedicated space:

- 1) Big expense to rent, and other costs like insurance, and maintenance.
- 2) Increased distance of travel to one central location for all of Rancho Cordova.
Garage spaces can be distributed across multiple locations across Rancho Cordova.

Not having a dedicated space, is one of the reasons why robotics is not catching up in our area. With a dedicated space, we can run professional programs.

Endorsement from School – for Dedicated space.

We have approached W.E. Mitchell Middle School for space to run robotics. The school expressed lot of interest. And Endorsed us.

Options for Funding:

Option A) Minimally Funded Project/Garage Based:

Buy Only Required Kits

\$10,928

Application #62

Such a program will be run through people garages. Not an ideal program as kids learn a lot from each other.

Coaching fee and Miscellaneous fee will be paid by parents.

This project is self sustainable, for 3 years. After 3 years, we may have to replace with new kits.

Option B) 2nd Level Funded Project/Garage Based. – Minimum Recommended \$23,914

This funding will provide complete equipment for Competitions and Enhanced Learning Experience. It will cover the cost of Required Equipment (1, above) and Enhanced Learning Kits (2,above)

This program will run from Parent-Volunteer Garages.

Option C) Run the program at Mitchell Middle School. – Minimum Recommended \$23,914

Endorsement from W.E Mitchell Middle School is provided.

This funding will provide complete equipment for Competitions and Enhanced Learning Experience. It will cover the cost of Required Equipment (1, above) and Enhanced Learning Kits (2,above)

The dedicated space will be provided by the school. Which is huge cost saver.

The cost of coaching will be borne by the parents.

Note: We may need to work with school to open the program to all kids of Rancho Cordova. And not be dedicated to only Mitchell Middle School Students.

Option D) Fully funded Project Cost: \$104,914

This option will fully fund the project, by providing all the expenses, documented in the “Expenses Outline” section above.

This project will provide an external space, instead of a school site. – This option can be centrally located to all of Rancho Cordova. It will take out the dependence on schools. And It will be easier to open up to all the schools in Rancho Cordova.

As, City will also pay for all the coaching. This may benefit low-income kids as well.

Ongoing (beyond FY 2022/2023) operations and maintenance costs if applicable:

The equipment will last 3years. After which they need to be replaced. There will be lost and broken equipment that need to be replaced. This may cost about \$3000/year. We plan to raise our own funds to cover this expense.

Total Community Enhancement & Investment Funds requested:

Provided 4 options above. **Our request is for Option B, Option C or Option D.**

Is this a multiyear request? NO

How many years have you received funding for this project? 0

Do you plan to ask annually for funding? NO.

What other funding will you seek to support your project?

We may seek sponsorship of competitive teams from other local companies, restaurants. This is only possible after we have some teams that start winning.

We may be able to offer after school enrichment camps to raise some funds.

Adaptability

Although Robotics Programs are better experienced at a central location in a classroom setting. But we can still run the programs virtually. We have to use "Enhanced Learning Kits" and distribute to kids as take home kits.

We can run Virtual Reality Robotics Programs, and also compete in virtual world. This is another great learning experience. This builds a different set of programming skills and is very innovative.

Physical Address/School District

Waiting for Endorsement letter from W.E. Mitchell Middle School.

If this is not done, we will run the project

1) from parent-volunteer garages if Option or rent a space if Option C: is funded.

Application Submitted by

Name:	Ashwin Thirunahari
Title:	Director
Phone:	916 221 1123
Email:	ashwin@skyhawks.com
Organization's Legal Name (if applicable):	Falkon Academy
Mailing Address:	1992 Larkhall Cir. Folsom CA 95630

Signatory (Same as above)

Signatory's Name:	Ashwin Thirunahari
Title:	Director
Phone:	916 221 1123
Email:	ashwin@skyhawks.com

Application #62

Mailing Address: 1992 Larkhall Cir. Folsom CA 95630

Closing Comments:

As expressed in this document, there is a big need and interest for robotics in the community. So funding to get this project started will have a big impact in our youth.

Let's together build the next generation work force. And make Rancho Cordova hub of Robotics and New Tech.



LETTER From Riverview STEM TEAM - Must Read

March 3, 2022

To Whom It May Concern,

My name is Fallon Griffin. I am eleven years old and one day want to pursue a career in robotics and mechanical engineering.

My passion for robotics started with watching the TV show BattleBots when I was two years old. My parents were kind enough to encourage my passion with Little bits, Legos, k'nex and any other building toys that could move.

I was fortunate to go to Riverview STEM Academy through elementary school and it was there I discovered VEX IQ. We used VEX for our Project Lead the Way (PLTW) curriculum. In 4th Grade I signed up for the VEX robotics team started by Mrs. Lanich. I never knew there were robotics competitions for my age group. It was on this team that I was able to put all my knowledge about design, engineering, teamwork and programming to good use.

VEX IQ Challenge is a creative competition where each year a new challenge is released for teams to compete in. The first year we were tasked to create a robot to stack cubes on platforms, and for

extra points, stack balls on top of them. There are three components to the competitions, driver controlled matches, autonomous skills matches and judged awards. It was frustrating more than fun at first, robotics is not for those who view failure negatively. Failure in robotics is essential in working towards a final working product. Each gear ratio that wouldn't work teaches us more about what will work and why. These competitions gave me real world understanding about concepts that I had studied before, but was finally getting to see work.

In 5th grade, because I was homeschooled due to the pandemic, there was nowhere for me to compete or have a team. I truly appreciated the tech lab at Riverview and for the opportunity to come early and stay late at school with my teammates, my friends, and work on a sport that I loved. My parents were willing to let me continue robotics, and two of my friends were excited to join, and for a year all my birthday and Christmas presents were robotics parts and a field for the garage. Measuring six by eight feet it takes up most of the space.

My team was able to stay together and compete as an independent team thanks to each of our parents. **We have qualified for State Championship every year since we started and won the State Design Award in 2021 qualifying us for World's!** My experience with robotics only propels my desire to pursue robotics in the future. I am sad to know that many of my elementary school friends who were part of robotics with me at Riverview are not doing it anymore because they don't have the space or parts to make a team. We all fell in love with this sport, but don't have fields or equipment to keep competing.

Soon, my team will outgrow my parents' garage as we transition to the older VEX competitions for middle and highschoolers. Also, the cost to fund a highschool robotics team will only grow with the complexity of the robot. Soon I may find myself without a team and a space to pursue my passion.

I hope that robotics could be recognized as a league locally. I wish we had fields and a tech lab to pull all the kids interested in pursuing robotics competitively and recreationally in one spot. I want to coach and mentor younger kids in this sport and inspire them to love science and engineering as much as I do. This sport is unique as it not only provides a fun environment for kids to compete in, but trains the next generation of engineers, programmers and roboticists.

My team is named Generation Artemis, because we will grow up seeing humanity return to the moon. I want to be part of the next generation of engineers who confront climate change, sustainable farming and space exploration with scientific innovations. **Please consider the importance of a supporting robotics league and facility locally.**

Sincerely,
Fallon Griffin



Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 8:33 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537860
IP Address: 206.15.249.230
Submission Date: 03/18/2022 8:33
Survey Time: 31 minutes, 25 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Elementary Field Trip partnership with Sly Park for Rancho Cordova Schools!

Project Synopsis

FCUSD would like to bring more STEM focused field trip opportunities to our students. Our project benefits the community by offering STEM based educational opportunities to our students.

Project Description

This is a growing, high demand area of study that has the potential to create substantial economic benefits for our children and community. "The study found that, regardless of gender, ethnicity or socioeconomic status, youth who take educational trips have better grades (59 percent), higher graduation rates from high school (95%) and college (63%), and greater income (12% higher annually). In fact, 89% said educational trips had a positive, lasting impact on their education and career because the trips made them more engaged, intellectually curious and interested in and out of school." -National Education Association, NEA

Project Team

FCUSD & John Bliss(CGE), Amber Fontaine (CME), Christy Wilkerson (CVE), James Tucker (NVE), Ted Bosque (PJS), Jessica Hutchison (RCE), Lari Powell (RSA), Kim Christierson (WRE), Leslee Cottrell (WME)

Project Goals

Every 5th grade class will have a Sly Park experience which will result in academic gains through greater engagement. We will measure our goal by student surveys, teacher engagement feedback, and monitoring academic achievement before and after each event.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$45,000.00

ITEM 12.2.

ATTACHMENT 2

Estimated Breakdown of Project Expenditures

Sly Park Options! Sly Park Options Cost Description Virtual Science Camp • 5 days online • 5th Grade \$1500 per class Students receive sequenced daily lessons to support citizen science and environmental stewardship. Hybrid Science Camp Option A • 4 days online • 1 day on-site • 5 Grade \$1600 per class Modeled after the Virtual Science Camp. Structured for 4 days of online learning experiences and 1 day of in person instruction at your school site Hybrid Science Camp Option B • 4 days on-site • 1 day online • 5th Grade \$2000 per class (min 2 classes) Modeled after the Virtual Science Camp. Structured for 4 days of exploratory learning experiences on your school campus and 1 day for an online follow-up lesson/check-in at a later date

Matching Funds

N/A

Include Any Other Funding Contributions

school site budgeting

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$45,000.00

Is this a multi-year request?

No

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

Received funding for 3 years but have been unable to use until this year due to COVID.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

School site funding

Project Schedule, Timeliness and Adaptability

Project Schedule

We would have this in place by August 9th, 2022 and continue throughout the school year, ending May 26th, 2023. In addition to this funding, we will use site funds to sustain the programs that produce the most effective results in terms of overall learning and STEM engagement and academic gains, beyond 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

We will begin scheduling field trips 08/09/2022 and complete all field trips by 05/25/23. All data will be collected by 05/26/23.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes We have been able to provide virtual field trips during the pandemic and can do so again if necessary.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Application #63

ITEM 12.2.

ATTACHMENT 2

1965 Birkmont Dr
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

Our field trips are located throughout our local rancho Cordova Schools and/or at the Sly Park Location

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Elementary Field Trip - Funding request (1).pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Lari Powell

Title

Principal

Submitting As

Public Agency

Phone

9162942435

Email Address

lpowell@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr
Rancho Cordova, CA 95742

Signatory's Name

Dr. Sarah Koligian

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

ITEM 12.2.

1965 Birkmont Dr
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Elementary Field Trip Supplemental Endorse (3) (2).pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

ATTACHMENT 2

Measure H - Funding request-**Project Name:**

Elementary Field Trip partnership with Sly Park for Rancho Cordova Schools!

Project Description

FCUSD would like to bring more STEM focused field trip opportunities to our students. Our project benefits the community by offering STEM based educational opportunities to our students. This is a growing, high demand area of study that has the potential to create substantial economic benefits for our children and community.

"The study found that, regardless of gender, ethnicity or socioeconomic status, youth who take educational trips have better grades (59 percent), higher graduation rates from high school (95%) and college (63%), and greater income (12% higher annually). In fact, 89% said educational trips had a positive, lasting impact on their education and career because the trips made them more engaged, intellectually curious and interested in and out of school." -National Education Association, [NEA](#)

Project Team

FCUSD & John Bliss(CGE), Amber Fontaine (CME), Christy Wilkerson (CVE), James Tucker (NVE), Ted Bosque (PJS), Jessica Hutchison (RCE), Lari Powell (RSA), Kim Christerson (WRE), Leslee Cottrell (WME)

Project Goals

Every 5th grade class will have a Sly Park experience which will result in academic gains through greater engagement. We will measure our goal by student surveys, teacher engagement feedback, and monitoring academic achievement before and after each event.

Funding Request - \$45,000.00**Sly Park Options!**

Sly Park Options	Cost	Description
Virtual Science Camp • 5 days online • 5th Grade	\$1500 per class	Students receive sequenced daily lessons to support citizen science and environmental stewardship.
Hybrid Science Camp Option A • 4 days online • 1 day on-site • 5 Grade	\$1600 per class	Modeled after the Virtual Science Camp. Structured for 4 days of online learning experiences and 1 day of in person instruction at your school site

Hybrid Science Camp Option B • 4 days on-site • 1 day online • 5th Grade	\$2000 per class (min 2 classes)	Modeled after the Virtual Science Camp. Structured for 4 days of exploratory learning experiences on your school campus and 1 day for an online follow-up lesson/check-in at a later date
--	-------------------------------------	--

Project Schedule We would have this in place by August 9th, 2022 and continue throughout the school year, ending May 26th, 2023. In addition to this funding, we will use site funds to sustain the programs that produce the most effective results in terms of overall learning and STEM engagement and academic gains, beyond 2023.

Project Criteria

Education - We will improve the quality, availability, and accessibility of STEM education. We will also connect our students to STEM related resources in our community to foster an interest in STEM that goes beyond the classroom and into our greater community.

Timelines:

We will begin scheduling field trips 08/09/2022 and complete all field trips by 05/25/23. All data will be collected by 05/26/23.

Adaptability:

Sly Park field trips are virtual, onsite, or overnite at the Sly Park campus.

Project Location:

Our field trips are located throughout at our local Rancho Cordova Schools and/or at the Sly Park location.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: STEM Field Trips for Elementary Schools

Name of Organization: Folsom Cordova Unified School District

Name of Applicant and Title: Lari Powell - Principal at Riverview STEM Academy

Applicant's Phone: 916-294-2435

Applicant's Email: lpowell@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 1:26 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538743
IP Address: 71.193.59.177
Submission Date: 03/18/2022 1:26
Survey Time: 29 minutes, 11 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Thinking Like a CEO: From non-Employer to Employer

Project Synopsis

Three to five of Rancho Cordova's small businesses owners learn to operate their businesses as employing CEOs rather than as the only employee in their businesses.

Project Description

Thinking Like a CEO is a 12-month program wherein participants receive: • Classroom instruction with hands-on experiences to address the knowledge and skills gaps as well as the thought patterns and behaviors that impede small business success • One-on-one business coaching to develop sales and revenue generation capacity , • Support services to practice and experience how hiring professional service providers for day-to-day tasks allows them to drive their business goals and objectives from a CEO perspective and achieve professional results. Participants apply their training to their businesses in real time. Each deliverable is developed and customized for their unique business needs. The program walks participants through identifying and documenting their unique goals and objectives, budgeting to meet these goals and objectives, branding and representing their businesses, building sales capacity, and finally leading teams. Our instructional team is composed of local certified professionals, including a Balanced Scorecard champion, a doctor of behavioral sciences, a Forbes 50 Champion, a multi-business entrepreneur, and a professional copy writer. Support services are provided by local independent businesses who grant them special philanthropic pricing, and our coaches specialize in revenue generation.

Project Team

Maximum Reach 4 Economic Equity Cornelius Strategies for Business and Life Moorepark Enterprises Rising Star Coaching Howard II Enterprises TeeSandi Consulting Entrepreneurship Empowered Burgess Brothers Quality Media Consultant Group

Project Goals

Students gain business management knowledge, skills and tools including business and project analysis, project planning tools, strategic mapping, budgeting and forecasting, pricing strategies, team building and communication skills, task delegation and follow-up, business writing skills, digital marketing, revenue generation, product placement, interviewing and hiring or contracting professional services. Our metrics consist of pre and post assessment testing and surveys. 100% gain at least 1 new tool, skill, insight

ITEM 12.2.

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80 % or more gain 2 to 4 new tools, skills, insights 100% are more likely to use budgets after having the class. 80% or more of the students feel more comfortable about budgeting 60% or more feel more confident forecasting for business growth. 100% are willing to delegate at least 1 day-to-day task that they currently do themselves. 100% or more students believe professional editing improved their first impression documentation 60% or more feel it greatly improved their first impression documentation 60% or more feel more empowered use at least one social media platform more effectively 100% place a higher value on professional support services 60% or more believe professional results significantly improve their brand over DIY task completion. 60% or more will set goals to be able to hire or contract for professional support services 100% have completed pre-revenue generation coaching questionnaire 100% report having had an orientation and established revenue generation goals with their coach 100% report receiving specific tasks and or feedback from their coach to help them achieve their goals. 80% or more complete tasks on time. 100% or more complete tasks by the next reporting period. 20% • increase call backs or current client engagement • increase network or contacts • Increase appointments • Increase revenue • Have met with at least 1 high potential client • Have met with the manager of at least 1 retail location for product placement

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$98,425

Estimated Breakdown of Project Expenditures

Instruction 46,600 Services 19,125 Staff Direct 24,400 Staff Indirect 7,800 Supplies 1500

Matching Funds

\$23,425

Include Any Other Funding Contributions

na

Ongoing Operations and Maintenance Costs (if applicable)

na

Total Community Enhancement & Investment Funds Requested

\$75,000

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

NA

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

I will seek corporate funding for continued coaching for last year's cohort.

Project Schedule, Timeliness and Adaptability

Project Schedule

7-Sep 1 Strategic Planning Strategic Planning Overview 14-Sep 2 Fishbone Diagram 21-Sep 3 Project Assessment 28-Sep 4 Balanced Scorecard SWOT 5-Oct 5 From Analysis to Action Plan 12-Oct 6 Building a dynamic project Plan 19-Oct 7 Mapping the plan 26-Oct 8 Communicating the plan 2-Nov 9 Choose your Coach Event 9-Nov 10 Budgeting & Forecasting Funding your Project without loans 16-Nov 11 Project Forecasting 23-Nov 12 Thanksgiving Break 1-Dec Coaching Packages Begin 30-Nov 13 Pricing to Make your goals 7-Dec 14 Building your Success Team Identifying & motivating your team 14-Dec 15 How Delegation Fits into the Plan 21-Dec 16 Leading your Team 28-Dec 17 Kwanzaa Break 4-Jan 18 Business Writing Business Writing: Words are the New Business Attire 11-Jan 19 Digital Marketing Module what is digital marketing and why it matters 18-Jan 20 Digital marketing platforms and uses 25-Jan 21

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Branding your business 1-Feb 22 Bringing it All Together 8-Feb 23 Identify Skills and Traits that Compliment your own DISC Analysis and consultation 15-Feb 24 CEOs work on their Businesses not in their businesses Experiential program Begins 22-Feb 25 open December 1 through June 1 Project Execution & Revenue Generation 6-month coaching package 7-Dec Professional Editing packages 15-Feb Vouchers 8-Feb Identify Complimenting Soft Skills Overview & Self Analysis December 1 through June 11 Hands On Management Success services management Coaching Oversight/Management Choose your Coach event Vouchers management January 11 through June 11 Digital Media Content Creators June 11 through June 20 Outcomes Reporting 30-Jun Program End

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Our program will begin July 1 with preparation and recruitment activities. Students will be enrolled and have orientation by September when instruction begins. They receive 6 months of instruction and 6 months of experiential training with some running concurrently: Instruction runs from September to February 22, and experiential training begins December 1 and ends on June 11. Outcomes tracking takes place throughout the program, and is expected to be completed by June 20.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The instructional portion of the program is all virtual, and the experiential section can be delivered virtually as well.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Virtual
Sacramento, CA 95820

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

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Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Angela Wiggins

Title

Executive Director

Submitting As

Non-Profit

Phone

ITEM 12.2.**ATTACHMENT 2**

9162568301

Email Address

WIGGINS.ANGIE@GMAIL.COM

Organization's Legal Name (if applicable)

Maximum Reach 4 Economic Equity

Mailing Address of Submitter

2904 18th ave
Sacramento, CA 95820

Signatory's Name

Maximum Reach 4 Economic Equity Angela Wiggins

Signatory's Title

Executive Director

Signatory's Phone

9162568301

Signatory's Email Address

WIGGINS.ANGIE@GMAIL.COM

Signatory's Mailing Address

2904 18th ave
Sacramento, CA 95820

Attach Any Additional Documents Here

Outcomes document - summary.docx

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #64

Thinking Like a CEO (Maximum Reach 4 Economic Equity)

Outcomes document by Module

Yellow highlight indicates tools students receive

	Phase	Outcomes	Metrics/Measures
July 1 – August 15	Preparation	Onboarding Staff Finalize and store onboarding documentation Finalize and store program management forms and documentation	Supporting documentation stored in shared drive: W9s, contracts, orientation attendance, pre & post assessment tests, syllabi
July 1 – August 20	Recruitment & selection July 1 – August 20	Eligible businesses identified, recruited, and registered	Applications, acknowledgements and orientation attendance stored in shared drive Three to 5 businesses enrolled
	Strategic Planning Module	Students understand the value and role of strategic planning in business management. Students learn to use various strategic planning tools including fishbone analysis diagrams, Balanced Scorecard SWOT analysis, project planning tools, and strategy maps	Pre and post assessment tests demonstrate: - all students gain at least 1 new tool, skill, insight or awareness 80 % or more gain 2 to 4 new tools, skills, insights or awareness Students develop the following tools specific to their own businesses: - Fishbone analysis diagram - Balanced Scorecard SWOT analysis - Project Plan - Goals and Objectives Document - Strategy Map Students leave with the following planning templates: - Fishbone diagram template - Project Plan template - Balanced Scorecard mapping templates.
	Budgeting & Forecasting Module	Students understand how to use budgets as tools to help forecast business growth and project completion. Students shift their mindset regarding budgeting from avoidance to usage	Pre and post assessment tests indicate All students are more likely to use budgets after having the class. 80% or more of the students feel more comfortable about budgeting

	Phase	Outcomes	Metrics/Measures
		Students develop real-time budgets and forecasting scenarios for their businesses.	60% or more of students feel more confident forecasting for business growth. All students develop a real-time budget specific to their business. All students receive a budgeting and forecasting template
21	DISC Assessment	Identifying traits and characteristics that complement your own	Student feedback indicates: 80% or more feel the assessment will be useful for teambuilding.
	Building your success Team		The following forms are completed and stored on the shared drive My Network Forms Tasks I can Delegate Forms Student feedback indicates: • Most students have more supporters and a larger team than they thought • All students are willing to delegate at least 1 day-to-day task that they currently do themselves.
1.	Business Writing: Words are the New Business Attire	Students understand how their word choice and usage impact their brand and bottom line	Survey indicates: • 100% or more students believe professional editing improved their first impression documentation • 60% or more feel it greatly improved their first impression documentation Students receive a First Impressions Documentation Packet.
	Digital Marketing Module		Pre and Post assessment testing indicate that Social Media stats for all students improve in one or more of the following areas: • Views • Contacts or followers • Likes • Shares Pre and post assessment testing indicate that at least 60% or more of students feel more empowered use at least one social media platform more effectively

	Phase	Outcomes	Metrics/Measures
			Most students will make updates to one of the following: • Email Signature • Tag line • Profile • Video format • Or branding Students receive new social media content
2.	CEOs work on their business not in their businesses	Student practice scheduling and leading meetings, team communication and motivation, delegating tasks and following up on assignments, providing feedback about task completion, expressing appreciation. 20% or more of Students experience more time to devote to neglected tasks and more ability to think creatively about growing their businesses. 80% or more understand how contracting or hiring professional services will allow them more time to devote to neglected tasks and more ability to think creatively about growing their businesses.	Pre and Post assessment testing indicate that all students experienced one or more of the following: • More time to drive their businesses • More peace of mind surrounding social media • Improved branding • A more hopeful outlook for business growth Survey results indicate that all students place a higher value on professional support services Survey results indicate that 60% or more of students believe professional results significantly improve their brand over DIY task completion. Survey results indicate that 60% or more of students will set goals to be able to hire or contract for professional support services Students receive 10 hours /month Social media content creation and posting. Students receive support service vouchers,
		Students receive 6 months business coaching services	Month 1 – All students have completed pre-revenue generation coaching questionnaire Current revenue generation is documented

	Phase	Outcomes	Metrics/Measures
			All students report having had an orientation and established revenue generation goals with their coach Month 2 – All students report receiving specific tasks and or feedback from their coach to help them achieve their goals. 80% or more complete tasks on time. 100% or more complete tasks by the next reporting period. Month 3 –Revenue generation coaching questionnaire results indicate all students experienced one of the following • Engaged in networking activity or event • Grew networks or contacts list • Experienced a leads generation event or activity • Increase appointments • Increase in revenue Month 4 –Revenue generation coaching questionnaire results indicate all students have experienced one of the following • Followed up on leads and had a minimum of 5 pitch conversations with potential clients. 20% or more of students have experienced one of the following • Experienced an increase in call backs or current client engagement • Experienced significant increase in network or contacts • Increase in appointments • Increase in revenue Month 5 – student survey results indicate 20% or more of clients have experienced one of the following • Have met with at least 1 high potential client • Have met with the manager of at least 1 retail location for product placement • Increase in appointments

	Phase	Outcomes	Metrics/Measures
			• Increase in revenue Month 6 revenue generation coaching questionnaire. results indicate all students: • Have gained specific knowledge that will help increase sales and revenue • Have gained valuable skills that will help increase sales and revenue All students: • Have increased sales or can explain why not (explanation required) • Have increased revenue or can explain why not (explanation required).

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 2:21 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538886
IP Address: 76.171.204.126
Submission Date: 03/18/2022 2:20
Survey Time: 20 minutes, 12 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

The California Police Activities League's Rancho Cordova Youth Apprenticeship Readiness Accelerator Program (YARA).

Project Synopsis

The California Police Activities League (California PAL) a 501(c)3 incorporated nonprofit, is spearheading a unique program in partnership with the Laborers Training and Retraining Trust Fund for Northern California (LTC) and The Salvation Army Sacramento to mobilize a powerful collaborative that includes construction trades, CBO's, employers, education, and law enforcement, creating a wraparound project that reflects California PAL's commitment to reducing the wealth equity gap, leads to an effective bridge to quality jobs and a better quality of life. YARA will positively impact community/economic development by creating pathways to high quality employment and High Road jobs by establishing a program with industry-recognized certifications and leadership development. Underserved youth in Rancho Cordova will be presented employment options through career exploration, workforce training and additional opportunities for life-long careers that are not typically afforded to this demographic. CALPAL's history of supporting minority youth from underserved communities is consistent with our proposed target populations in Rancho Cordova, specifically disadvantaged or low-income communities experiencing disproportionate unemployment. By providing exposure and pathways to employment our participants will have access to educational and workforce development resources that were previously not available to them. CALPAL was established in 1972 with the intention of reducing juvenile crime and focus on establishing safer and stronger communities by "Building the Bond Between Cops & Kids." Our successful programs have proven time and time again that dedicated community policing by our Police and Sheriff's Departments in conjunction with their local PAL program and California PAL, is an effective solution that provides a huge positive influence in our communities and make a difference in the lives of our youth.

Project Description

California PAL will provide overall coordination and management of the YARA program. California PAL's future office site, the Rancho Cordova PAL facility, will be a shared facility with Rancho Cordova PAL and will serve as the location for the YARA program. The program will include 2 cohorts each consisting of 12 Rancho Cordova youth. The Cohorts will participate in a comprehensive suite of activities to explore and prepare them for living wage employment through this pre-apprenticeship program. The program will begin with the participants attending California PAL's flagship program, Life After High School Destination Success, a 4-day, 3-night conference held at Fresno State University providing college and career preparedness and workforce development skills including

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college/career readiness workshops & Fair, life skills, resume & business interviews and motivational guest speakers from the trades. The YARA program will be the follow-up to ensure a successful pathway towards achieving career goals and living wage jobs. At the core of YARA is the Laborers Training & Retraining Trust Fund for Northern California's (LTC) Pre-Apprenticeship Construction Training, a 6 week (40 hours/week) program that includes certificates in Fundamentals of Construction, OSHA 10, First Aid/CPR, Confined Space, Traffic Control and Hazardous Waste courses. The participants will be presented a comprehensive experience with a combination of hands-on and classroom learning to prepare the participants for the next step in their workforce development journey, including but not limited to entering a formal apprenticeship or post-secondary education. A building project and graduation week activities will also be part of the program.

Project Team

CALPAL: Jennifer Lopez, Executive Director: With over 15 years experience in non-profit management/fund-development and 9 years experience in youth development/engagement, Ms. Lopez will be the overall sponsor of YARA representing CALPAL as the lead operational and fiscally responsible organization. Bryan Ferreria, Director of Operations: In the role of YARA Program Manager, he will coordinate the tactical operations of the program including youth recruitment, partner engagement, scheduling and reporting. Kenneth Ramirez, Director of Development: CALPAL's point of contact and liaison for the YARA program and Measure H focals in addition to grant administration. LTC: Leonard Gonzales (Executive Director): Primary focal for YARA to coordinate the construction curriculum and certification courses of the program, supervise the acquisition and use of tools and PPE. LTC has an extensive history serving underserved and underrepresented communities throughout Northern California. Salvation Army: Captain Larry J. Carmichael, MSOL (Social Services Officer): Liaison to the Sacramento Salvation Army who will be providing tracking and reporting as recognized by the State Workforce Development Board. Both LTC and Salvation Army will work with industry leaders to identify and secure course instructors, industry partners for demonstration projects and construction businesses to provide monetary and in-kind support. Rancho Cordova PAL: Tina Aldama (PAL Program Director): Oversee activities including scheduling and facility preparation at the Rancho Cordova PAL location, maintain communication with participants. Deputy Jose De La Cruz (Youth Services Officer/PAL Director) Help in recruiting and acquiring law enforcement officers to act as advisors for the youth participants. Advisory Council: A council made up of local leaders will be established to promote trades, create employment opportunities & pathways and reduce barriers to employment & training.

Project Goals

The primary goal of YARA is to enable the youth participants to determine a pathway to gain skills leading to a lifelong career. This will be achieved by the defined program curriculum and the advisors in place to assist and ensure the participants identify and take the next step in their workforce development journey. As stated by Captain Larry Carmichael, Sacramento City Social Services officer: https://sacramento.salvationarmy.org/sacramento_metro/construction-training-program?random=107 "The Salvation Army truly believes that the Construction Training Program is another way to take social services to a higher level- a hand up & not a hand out. We realize that construction-related jobs are still in high demand and this gives our clients a real opportunity to learn new skills and find employment in the very near future." Measures will be both quantitative and qualitative to measure the effectiveness of the program to include the following: - Participant attendance - Obtaining Certification Cards in the industry recognized course modules - Program completion - Defined action(s) in place for each participant to continue their workforce development experience, (Apprenticeship, college, etc.) Additionally, surveys will be initiated to assess and compile the effectiveness of the program from the participants' perspective. Example questions include: - Overall value of the program and the importance of defining a plan to obtain skills that lead to employment - Understanding of the curriculum - Trust and value in the advisors - Next step(s) identified for continuing education/job skills - Suggestions on how the program can be modified or improved

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$58,000 - \$50,000 requested from Measure H with an additional \$8,000 from Laborers Training and Retraining Trust Fund for Northern California and The Salvation Army Sacramento.

Estimated Breakdown of Project Expenditures

Title: Executive Director, (10%) +Benefits - \$4,832.00 Title: Director of Operations, (10%) +Benefits - \$4,242.00 Title: Director of Development, (10%) - \$4,242.00 Coordination and Operations, Rancho Cordova PAL - \$4,392.00 Equipment (rental or purchase) Training Expenses \$25,000.00 Supplies - \$500 Meeting/Travel \$4,792.00 Other (specify): Salvation Army Program Assistance \$2,000.00

Matching Funds

N/A

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Include Any Other Funding Contributions

Laborers Training and Retraining Trust Fund for Northern California and The Salvation Army Sacramento will be providing a total of \$8,000 to cover the costs of instruction.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$50,000

Is this a multi-year request?

No

How many years have you received funding for this project?

1

When will your request for funding sunset for ongoing programs?

Upon completion of the second cohort and graduation week activities, within the one-year funding cycle, no additional funding will be requested from Measure H. Funding for subsequent years will be sought from other sources such as grants, partner organizations, trade and government resources.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Harbor Freight – Potential donation of tools/related equipment to be used by youth participants and potential stipends.
Construction Companies/Local Businesses – Possible monetary donations to support program curriculum.

Project Schedule, Timeliness and Adaptability

Project Schedule

Funding starts July 1 Recruiting for Cohorts 1 & 2: July 15, 2022 Cohort 1 orientation: July 22, 2022 Life After High School: July,29 – August 2, 2022, or August 5 – August 8, 2022 Cohort 1 curriculum begins: August 15 – September 23, 2022 Cohort 2 orientation: September 26, 2022 Cohort 2 curriculum begins: October 3 – November 11, 2022 Graduation week activities/ceremony for both cohorts: November 16, 2022

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Both cohorts are targeted to be completed prior to the end of the funding period. The timeline above will secure the necessary resources and equipment required to implement and achieve the goals of the program. Cohort 2 orientation: September 26, 2022 Cohort 2 curriculum begins: October 3 – November 11, 2022 Graduation week activities/ceremony for both cohorts: November 16, 2022

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

If necessary, the program can be conducted in a virtual, online environment with minimum modifications.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10455 Investment Cir
Rancho Cordova, CA 95670

Application #65

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ATTACHMENT 2

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

2022Rancho_PAL_Support_Letter.pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Kenneth Ramirez

Title

Development Director

Submitting As

Non-Profit

Phone

3232462622

Email Address

kramirez@calpal.org

Organization's Legal Name (if applicable)

California Police Activities League

Mailing Address of Submitter

8250 Calvine Road # C326
Sacramento, California 95828

Signatory's Name

Mr. Kenneth Ramirez

Signatory's Title

Director of Development

Signatory's Phone

3232462622

Signatory's Email Address

kramirez@calpal.org

Signatory's Mailing Address

8250 CALVINE RD C326
SACRAMENTO, California 95828-9313

Attach Any Additional Documents Here

SalvationArmy_LTC_Support_Letter.pdf

Read-Only Content

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Thank you,
City of Rancho Cordova

ATTACHMENT 2

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Application #65

**Laborers' Training and Retraining Trust Fund for Northern California**1001 Westside Drive, San Ramon, CA 94583-4098 • Telephone: (925) 828-2513

March 17, 2022

To Whom It May Concern:

We are pleased to inform you that The Laborer's Training & Retraining Trust Fund for Northern California (LTC) is partnering with the California Police Activities League and The Salvation Army Sacramento County Operations. Together, we are dedicated to achieving the goals to carry out community-based programs and/or services in the area of community and workforce development for the benefit of the City of Rancho Cordova.

The LTC service region covers the 46 Northern California counties. We provide training to over 15,000 Laborers annually and assist with certifying and re-certifying members on a daily basis. We take great pride in preparing a quality skilled workforce to our signatory contractors. We are excited about the opportunity to work with youth and young adults within the City of Rancho Cordova.

The Construction industry is an important and strategic area of growth in our region. We believe strongly in ability to train and prepare participants with key skills training that facilitates their entry into high-demand, high-paying jobs in Construction.

Sincerely,

Leonard Gonzales, Executive Director
Laborers Training & Retraining Trust Fund for Northern California
925.828.2513

Application #65



THE SALVATION ARMY SACRAMENTO
3755 North Freeway Blvd, Sacramento, CA 95834
Phone 916-563-3700 | Fax 916.239-3840
sacramento.salvationarmy.org

DOING THE MOST GOOD

March 17, 2022

To whom it may concern:

We are pleased to inform you that The Salvation Army Sacramento County Operations is partnering with the California Police Activities League and the Laborer's Training & Retraining Trust Fund of Northern California. It is The Salvation Army's intent to provide vital services to program participants in partnership and in support of California PAL's workforce development program to take place within the City of Rancho Cordova. United in this partnership we are confident that we will see individual lives transformed for good and in working together we will have a profound impact on the youth of Rancho Cordova.

Respectfully,

Captain Larry J. Carmichael, MSOL
Sacramento Social Services Officer
The Salvation Army – Sacramento County Operations

William & Catherine Booth
Founders

General Brian Peddle & Commissioner Rosalie Peddle
International Leaders

Commissioners Douglas F. & Colleen R. Riley
Territorial Leaders

Majors John P. & Pam Brackenbury
Divisional Leaders

Captain Larry J. Carmichael
Social Services Officer – Sacramento City

Application #65



RANCHO CORDOVA POLICE ACTIVITIES LEAGUE

www.rcpdPAL.org

Sergeant R. Merideth
President

2897 Kilgore Road
Rancho Cordova, CA 95670
916.875.9627 - Main
rcpdpal@ranchocordovapd.com - Email

March 9, 2022

City of Rancho Cordova
Community Enhancement and Investment Fund
Rancho Cordova City Hall
2729 Prospect Park Drive
Rancho Cordova, CA 95670

To whom it may concern:

The Rancho Cordova Police Activities League is excited to partner with the California Police Activities League and the Laborer's Training & Retraining Trust Fund for Northern California. We are dedicated to achieving the goals outlined in the Community Enhancement and Investment Fund grant, to carry out community-based programs and/or services in the areas of arts and culture, community development and services, economic or workforce development and health and human services. Each year we look to leverage our collective resources to develop methods in which we can better serve the youth of Rancho Cordova and expand our programs.

This grant represents an exciting opportunity to work, support and benefit from the training and leadership development of youth in the City of Rancho Cordova. It is part of our overall partnership to participate in Californian PAL's conferences and programs to develop wonderful opportunities for youth that will benefit from our continual guidance. Coupled with Rancho Cordova PAL's sustained efforts and reach within the city, the outcomes of the grant will be exponential. We are already taking advantage of this partnership by collaborating with shared resources that we plan to utilize in the city of Rancho Cordova.

Thank you for considering the California Police Activities League application for funding to support our collaborative efforts.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jose De La Cruz', is written over a faint, large, stylized background graphic of a police badge.

Officer Jose De La Cruz #1034
Rancho Cordova Police Department
PAL Executive Director

Application #65

Project Information*** Project Name**

Rancho Cordova Moose Lodge Parking Lot Improvement Initiative

*** Project Synopsis**

The RC Moose Lodge parking lot has become a safety issue for vehicles and pedestrians alike due to the multiple sink holes and disintegrating

*** Project Description**

The proposed project will provide the Rancho Cordova Moose Lodge members and residents with a repaired and resurfaced parking lot for improved safety and accessibility. It will also benefit the many activities held in the parking lot such as the Police Activities League (open to the public), Trunk or Treat and our Annual Rib Cook Off.

*** Project Team**

Our Parking Lot Committee consisting of several volunteers will oversee the project. The Committee consists of Charles Parsons, retired County of Sacramento Safety Inspector and current Lodge President, Joe Gough a past Governor and Parking Lot Committee Chair and a Project Manager

*** Project Goals**

To repair and resurface those areas of the parking lot needing attention. According to preliminary projects plan estimates, this work can be completed in a couple of days. One of the contractors we're considering is currently contracting with the City of Rancho Cordova replacing all the (Central Valley Engineering and Asphalt) old street corners to get them up to code and ADA compliant.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

*** Total project cost**

68000

*** Estimated breakdown of project expenditures**

contractors provided a summary total cost of labor and material of \$68,000.00. Remove 3 inches of existing asphalt and haul off. Compact Subgrade. Import, place and compact 3 inches of asphalt concrete over approximately 17,000 square feet. Restripe per existing layout.

*** Matching Funds**

N/A

*** Include any other funding contributions**

N/A

*** Ongoing operations and maintenance costs (if applicable)**

N/A

*** Total Community Enhancement & Investment Funds requested**

68000

*** Is this a multiyear request?**

No

*** How many years have you received funding for this project?**

SKIPPED

*** When will your request for funding sunset for ongoing programs?**

June 30, 2023

*** Do you plan to ask annually for funding?**

No

*** What other funding will you seek to support your project?**

We are requesting assistance from our general membership and Moose International.

Application #66

Project Schedule, Timeliness and Adaptability*** Project Schedule**

Project start date: As as funding is available. July 7th completing by July 10th 2022.

*** In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.**

All contractors have projected this work can be completed within 2-3 days maximum and we intend to complete as soon as funding becomes available.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

*** Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

Our parking lot served as our Lodge during the initial closures of businesses due to the pandemic. We used our parking lot to service to go meals and in place outside dining following City of Rancho Cordova and Sacramento County Health guidelines.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

*** Physical address of project location**

10124 Coloma Road
Coloma Road
Rancho Cordova CA 95670

Other physical addresses if project/program is at multiple sites

SKIPPED

*** Have you received a letter of support for the project/program from the property owner?**

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

SKIPPED

*** Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?**

No

If you answered yes to the above, and your project/program is intended to operate or take place at a public K-12 school site or a park/park facility, instead of a support letter, you must request the endorsement of the entity using the appropriate Supplemental Endorsement Form. You must submit the form to the appropriate contact by March 4, 2022 along with a copy of your grant proposal. The forms and submittal instructions are available at <http://www.cityofranchocordova.org/residents/community-enhancement-investment-fund/grant-applications>.

For Public K-12 School Sites: By the application deadline, the City of Rancho Cordova must receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2022/2023 Supplemental Endorsement Form for more information and important deadlines at <http://www.cityofranchocordova.org/residents/community-enhancement-investment-fund/grant-applications>.

For Park/Park Facilities: By the application deadline, the City of Rancho Cordova must receive the Supplemental Endorsement Form that's been signed and dated by the Cordova Recreation & Park District for the application to be considered a complete submittal. The CRPD representative reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2022/2023 Supplemental Endorsement Form for more information and important deadlines at <http://www.cityofranchocordova.org/residents/community-enhancement-investment-fund/grant-applications>.

Applicant and Signatory

* Application submitted by
Joseph Gough

Title
Rancho Cordova Moose Lodge Parking Lot Improvement Committee Chairman

* Submitting as
Non-Profit

* Phone
926.730.9287

* **Email**
joe.gough@t-mobile.com

Organization's legal name, if applicable
Rancho Cordova Moose Lodge

* Mailing Address of Submitter
10124 Coloma Road
Rancho Cordova CA 95670

* Signatory's Name
Mr. John Ingram

Signatory's Title
Administrator, Rancho Cordova Moose Lodge

* Signatory's Phone
916.397.4910

* **Signatory's Email Address**
jingrim@aol.com

* Signatory's Mailing Address
10124 Coloma Road
Rancho Cordova CA 95670

Attach any additional documents here
SKIPPED

Public Record

Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt.

Next Steps

Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:
<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Randi Kay Stephens

From: Gough, Joe <Joe.Gough@t-mobile.com>
Sent: Friday, February 18, 2022 4:35 PM
To: Randi Kay Stephens
Cc: Stacy Delaney; Gough, Joe; Chuck Parsons
Subject: RE: Confirming Application: Moose Lodge / FW: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Attachments: PkngLotQuote.PrevailWages.RCMooseForRCgrant.pdf;
RCMoosePkgnLotPic02.17.22.pdf

Randi/Stacy:

I'm enclosing a scan of the quote from our most compliant bid for resurfacing our Rancho Cordova Moose Lodge Parking Lot which includes prevailing wages. We've included a rudimentary sketch of the parking lot area that shows where the resurfacing will take place.

I've also included the picture you sent to us and asked we notate the area being improved. This is probably a better rendering since it is more to scale and is in color.

We look forward to meeting with Development Services Team next Thursday on the 24th @ 10:30AM.

Thank you and have a good weekend!

Joe Gough
Past Governor
Activities & Parking Lot Improvement Committee Chairman

Client Sales Executive - Strategic Accounts



Direct 916.568.4464 | Mobile 916.730.9287 | joe.gough@t-mobile.com
[t-mobile.com](https://www.t-mobile.com) | Follow us on [Twitter](#), [Facebook](#) and [LinkedIn](#)

Proud Veteran



From: Randi Kay Stephens <rstephens@cityofranchocordova.org>
Sent: Wednesday, February 9, 2022 11:53 AM
To: Gough, Joe <joe.gough@t-mobile.com>
Cc: Stacy Delaney <sdelaney@cityofranchocordova.org>
Subject: Confirming Application: Moose Lodge / FW: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

[External]

Hi Joe –

ITEM 12.2.

ATTACHMENT 2

I'm confirming receipt of your application by email following the call we had this morning to discuss your project.

Here's the link to request a meeting with the Development Services Team:

<https://www.cityofranchocordova.org/businesses/business-resources/development-services-team/request-a-meeting>.

The city will hold 30 minutes on February 24th at 10:30 a.m. for your now.

Please note the font on the application is small and you'll need to zoom in to review the text. 😊

Please do share supplemental information by email.

Thanks,
Randi Kay

Randi Kay Stephens, MPA

Community Enhancement and Investment Management Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8781

www.cityofranchocordova.org

From: City of Rancho Cordova <ranchocordova@enotify.visioninternet.com>

Sent: Tuesday, February 8, 2022 7:57 PM

To: Stacy Delaney <sdelaney@cityofranchocordova.org>; Randi Kay Stephens <rstephens@cityofranchocordova.org>

Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1460030

IP Address: 208.54.147.20

Submission Date: 02/08/2022

Survey Time: 20 minutes, 54 seconds

You have a new online form submission. To download a copy in PDF format, please click [here](#).

Note: a download will promptly begin but may take up to a few minutes to complete pending the overall submission size.

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #66

**CENTRAL VALLEY
ENGINEERING
& ASPHALT, INC.**
**PROPOSAL
& CONSTRUCTION
CONTRACT**

Central Valley Engineering & Asphalt * 216 Kenroy Lane * Roseville, CA 95678

phone (916) 791-1609 * fax (916) 791-6424

CA Lic# 773404 * DIR Registration # 1000001249

Project Name:	Rancho Cordova Family Center LOOM 2357		
Project Location:	10124 Coloma Road, Rancho Cordova	Estimator:	Shannon O'Neill
Proposal Prepared For:	Rancho Cordova Family Center LOOM 2357		
Owner/Contractor Name:	Rancho Cordova Family Center LOOM 2357		
Contact Name:	Chuck Parsons	Phone:	
Street Address:	10124 Coloma Road	Cell:	916-955-5033
City, State, Zip:	Rancho Cordova, Ca 95670	Email:	parsons1956@icloud.com

DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL
<u>Revised to include prevailing wages 2/9/22:</u> Remove 3" of existing asphalt and haul off; compact subgrade; import, place and compact 3" of asphalt concrete over approximately 17,000 SF. Restripe per existing layout.	1.00	LS	\$ 60,496.00	\$ 60,496.00
PROPOSAL TOTAL				Please see above

CENTRAL VALLEY ENGINEERING & ASPHALT, INC.

PROPOSAL & CONSTRUCTION CONTRACT

Central Valley Engineering & Asphalt * 216 Kenroy Lane * Roseville, CA 95678

phone (916) 791-1609 * fax (916) 791-6424

CA Lic# 773404 * DIR Registration # 1000001249

Project Name:	Rancho Cordova Family Center LOOM 2357		
Project Location:	10124 Coloma Road, Rancho Cordova	Estimator:	Shannon O'Neill
Proposal Prepared For:	Rancho Cordova Family Center LOOM 2357		
Owner/Contractor Name:	Rancho Cordova Family Center LOOM 2357		
Contact Name:	Chuck Parsons	Phone:	
Street Address:	10124 Coloma Road	Cell:	916-955-5033
City, State, Zip:	Rancho Cordova, Ca 95670	Email:	parsons1956@icloud.com

EXCLUSIONS:

Permits, fees, or bond premiums.

Tree and stump removal.

Storm water pollution control, temporary erosion control or water treatment.

Underground, landscape, electrical, building, or fence work.

Header boards, barricades, or monuments.

Pavement markers, bumpers.

Over-excavation and re-compaction of existing ground.

Construction survey, engineering and layout

Sand seal, fog seal or prime coat

Sawcutting of curb patch areas

CONDITIONS:

This proposal based upon the following move-ins:

-Earthwork

-Paving

Any phasing or additional move-ins may result in additional costs.

No weekend or overtime work except for Contractor's convenience.

Earthwork is to balance on-site, and no off-haul or import of material is included in this quotation.

Any buried materials, unsuitable or obstructions will be handled on a time and materials basis.

Unrestricted access for conventional trucks and equipment to be provided at all times.

Number of addenda acknowledged:

Work to be performed per a mutually agreeable construction schedule.

Any retentions to be released within 30 days of CVE&A completion of work.

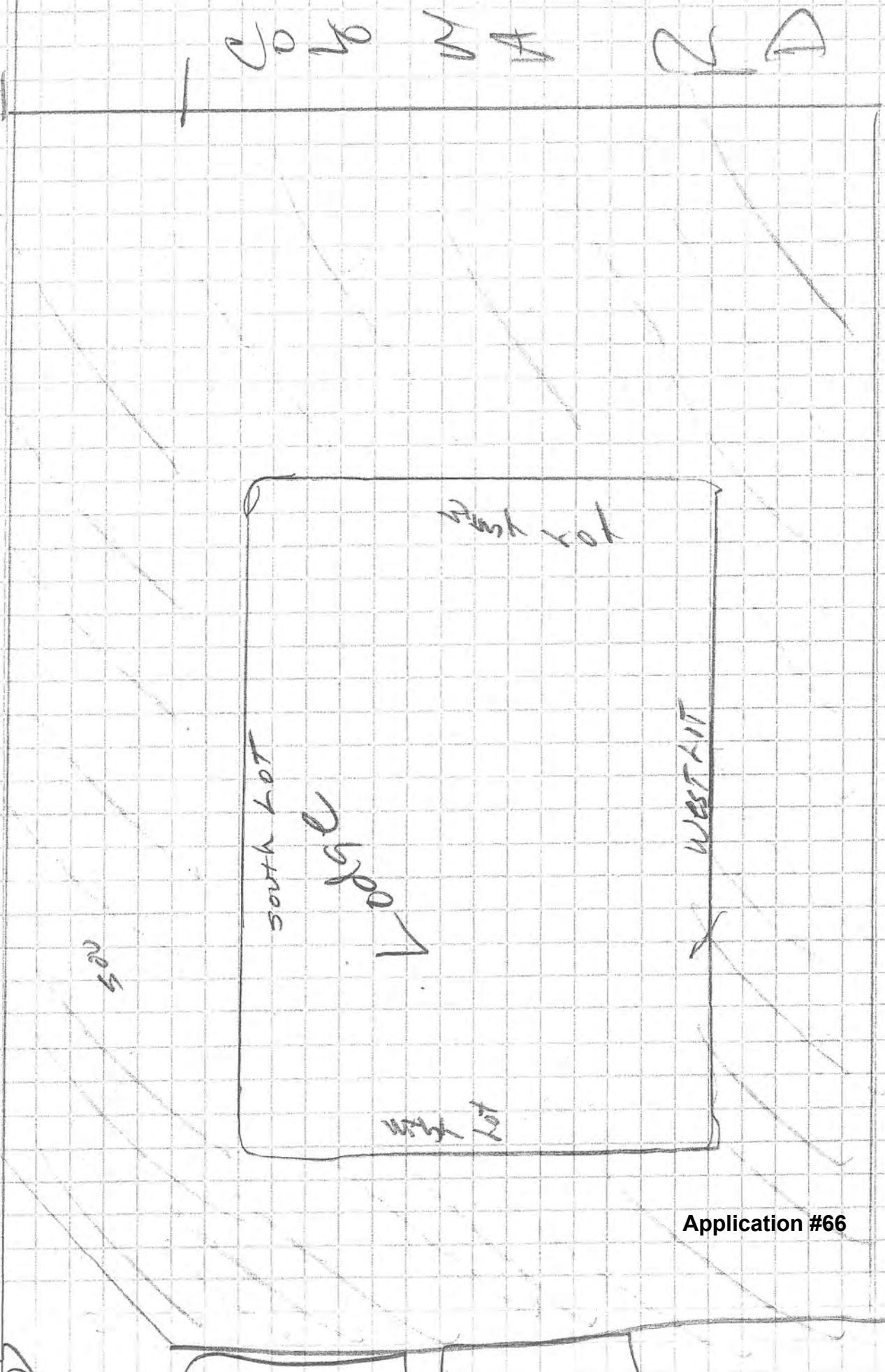
Drainage will not be guaranteed if existing grade has less than 1% fall.

Payment to be received by CVE&A within 30 days of completion of our scope of work

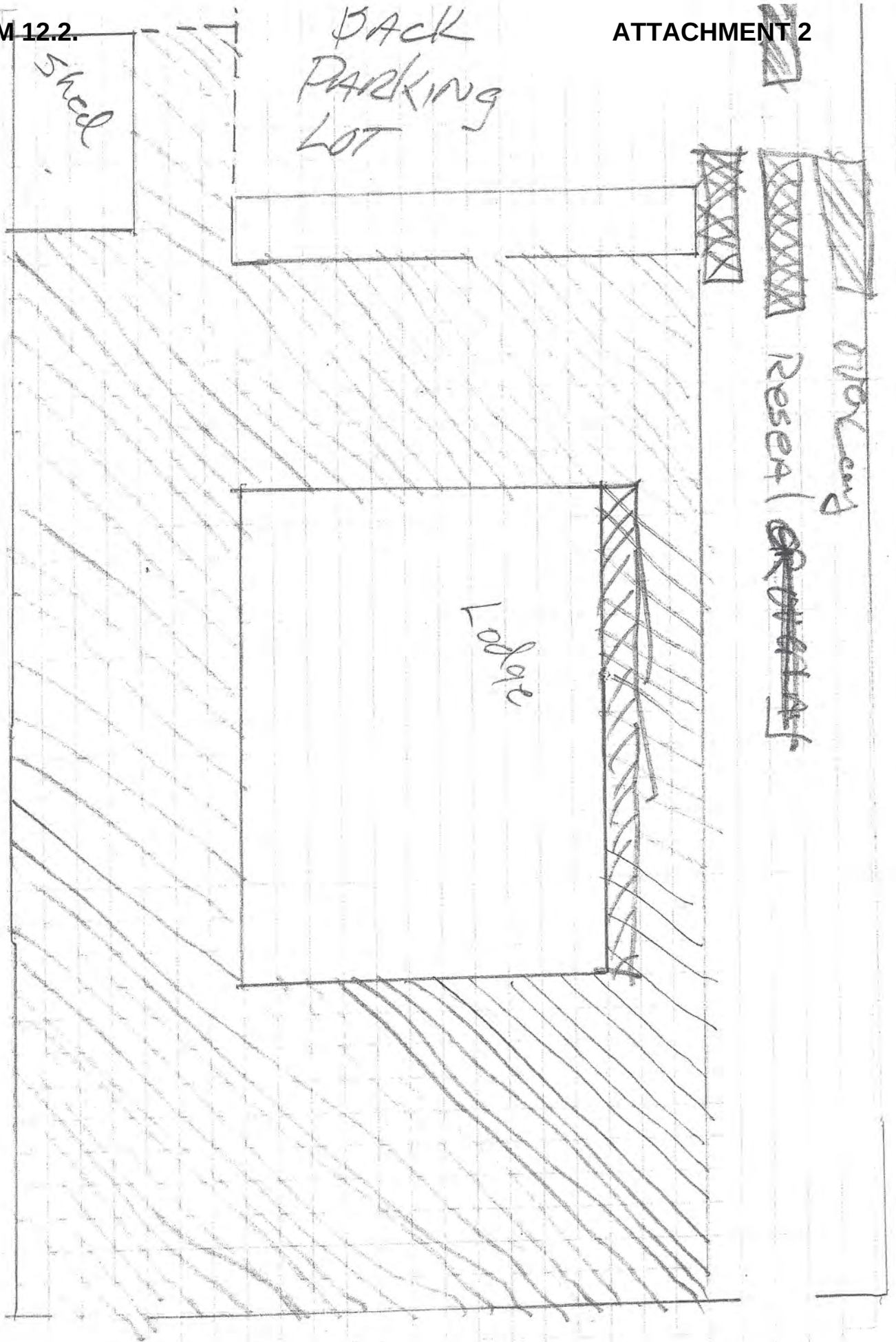
CVE&A is not signatory to any labor agreements

This bid is subject to change based on current Diesel and Bulk Asphalt pricing

CVEA will not accept any consequential damage clauses in a sub-contract agreement



Application #66



First Response
Phone Repair
Mobile phone repair shop

Equipment
Storage Area
10408

Moose Lodge

Remove existing
Surface 10124
Repair Base
and compact
INSTALL 3" asphalt surface
RESTIPE PARKING PER
EXISTING LAYOUT

Firestone Complete
Auto Care
Tire shop

Application #66

Boost Mobile
Cell phone store

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Saturday, February 19, 2022 8:09:40 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1482196
IP Address: 98.41.12.245
Submission Date: 02/19/2022 8:09
Survey Time: 21 minutes, 11 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Joy Of Others: Walk-Run

Project Synopsis

Be a part of our annual In the Joy Of Others Walk | Run! The participation by you and your family as walkers and fundraisers will provide critical support to BAPS Charities so that we may continue providing charitable and humanitarian services in your community and communities the world over.

Project Description

The walk is organized to celebrate the most fundamental element of any community – families – and inspires tens of thousands of people to carry forth the spirit of service. Along with our continuous activities and programs, BAPS Charities is proud to once again support Susan G. Komen® and their fight to address breast cancer from multiple fronts. 1 in 8 women will be diagnosed with the disease during their lifetime and will impact every family in one way or another.

Project Team

BAPS Charities Sacramento - Umesh Patel - Niraj Dhanani - Paragi Patel

Project Goals

The walk, like all BAPS Charities activities, is driven by the belief that In the Joy of Others, Lies Our Own. We serve and help our local communities where we live with Health Fairs, Blood Drives, Food Drives, Flu/Covid Shot Drives and Walkathons.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$5,000.00

Estimated breakdown of project expenditures**Application #67**

T-Shirts= \$3000 Facility & Logistics= \$1000 Water/Drinks=\$300 Awards/Certificates= \$400 Flyers/Banners= \$300

Matching Funds

N/A

Include any other funding contributions

Local Business sponsors pending.

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

5,000

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

june 30 2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Local business sponsors.

Project Schedule, Timeliness and Adaptability

Project Schedule

Feb- reserve park and/or facility Mar- Start walker registration and local sponsors Apr-

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Walk-Run will be completed on May 1, 2022. Any remaining funds and expenses will be accounted and reported by June 15, 2022.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes we plan to always fully comply with Public Health and County Health order changes. We will adapt and take the Walk-Run virtual so they can still pledge to walk and home or take family walk in their neighborhoods.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

3625 Spoto Dr
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

N/A

Application #67

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a park/park facility

Which school district is the public K-12 school site located in?

Other: Stone Creek Community Park

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Niraj Dhanani

Title

Project Lead Volunteer

Submitting as

Non-Profit

Phone

4089096331

Email

dhananiraj@gmail.com

Organization's legal name, if applicable

BAPS Charities

Mailing Address of Submitter

10548 Armstrong Ave

Mather, CA 95655

Signatory's Name

Mr Niraj Dhanani

Signatory's Title

Project Lead Volunteer

Signatory's Phone

4089096331

Signatory's Email Address

dhananiraj@gmail.com

Signatory's Mailing Address

10548 Armstrong Ave

Mather, CA 95655

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or

in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #67



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Joy of others walk-run
Name of Organization: BAPS Charities
Name of Applicant and Title: Niraj Dhanani, outreach volunteer
Applicant's Phone: 408-909-6331 **Applicant's Email:** dhananiraj@gmail.com

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 4, 2022. Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given ☒
Endorsement Withheld ☐
Conditional approval of facility rental only ☐
General Manager's or Designee's Printed Name: CRISTINA JAMES
Date: 3/7/22
Comments (Optional):

The CRPD representative will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Sunday, February 27, 2022 1:14:09 PM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1496892
IP Address: 99.38.155.166
Submission Date: 02/27/2022 1:14
Survey Time: 37 minutes, 55 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Blessings in a Backpack - Rancho Cordova

Project Synopsis

We provide weekend 50 for children in our local elementary schools, who have food shortage issues, on the weekends.

Project Description

Kids should worry about being a kid and not where their next meal will come from. Blessings in a Backpack (BIAB) began providing weekend food to 30 children in 2014, and we've grown to over 350 kids, currently. Our students all receive free breakfast and lunch, Monday through Friday, during the school year, but for too many kids that is their last meal until they come back to school on Monday. BIAB helps to fill that void with weekend meals geared for just that child. It's not feasible for us to feed the entire family, not just from a cost standpoint, but also the children aren't all capable of bringing a big bag of food home. Whether the child receive our prepackaged kits or our bulk food, it's completely manageable and easily fits in their backpack. We are currently sending weekend food home for 230 students from Williamson, Rancho Cordova, Cordova Villa, Cordova Gardens and Cordova Meadows Elementary Schools. We also send food for 20 students who attend Blanche Sprentz Elementary School, 60 students at Abraham Lincoln Elementary School in Lincoln Village, which is in the SCUUSD and Pasadena Avenue Elementary School in the SJUSD.

Project Team

Janice and Rickey Davis

Project Goals

My short term goal is to get the 3 remaining elementary schools on board with our program. White Rock Elementary has been a part of our program for several years, and we were sad when they opted out this year. We would like to add 150 children to our program, bringing the total to 500. We will reach out to more schools in the Lincoln Village area if we don't hear back from the Rancho Cordova schools.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The

funds are intended for community enhancement & investment.

Total project cost

\$49,050

Estimated breakdown of project expenditures

\$1,800 Rent \$47,250 Food costs

Matching Funds

n/a

Include any other funding contributions

\$10,000 donation from Travelers

Ongoing operations and maintenance costs (if applicable)

n/a

Total Community Enhancement & Investment Funds requested

\$25,000

Is this a multiyear request?

No

How many years have you received funding for this project?

3

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

I write grants, we host a charity golf tournament, and we have companies that host food drives, which help to cut our food bill down.

Project Schedule, Timeliness and Adaptability

Project Schedule

Our program runs the entire school year.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Our kids are out of school the end of May.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we can always go back to a drive-thru setup.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

9249 Folsom Bl.

Sacramento, CA 95827

Other physical addresses if project/program is at multiple sites

The above address is where our food locker is located. Although we send food for 8 schools, we do not go on any of their campuses. The schools come to our location every 2 weeks to pick up bulk food, or we ship prepackaged kits to each location.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

No

Read-Only Content

Applicant and Signatory

Application submitted by

Janice Davis

Title

Volunteer Program Coordinator

Submitting as

Non-Profit

Phone

9162135595

Email

jd@bibsac.org

Organization's legal name, if applicable

Blessings in a Backpack

Mailing Address of Submitter

123 King
Sacramento, CA 95827

Signatory's Name

Janice Davis

Signatory's Title

Volunteer Program Coordinator

Signatory's Phone

9162135595

Signatory's Email Address

jd@bibsac.org

Signatory's Mailing Address

123 King
Sacramento, CA 95827

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or

in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Blessings in a Backpack - Rancho Cordova

Name of Organization: Blessings in a Backpack

Name of Applicant and Title: Janice Davis, Volunteer Program Coordinator

Applicant's Phone: 9162135595

Applicant's Email: JD@BibSac.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

Sarah Koligian

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #68



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Ranga Vasantha- Festival of Arts & Culture

Name of Organization: Kannada Sangha of Sacramento (KSS)

Name of Applicant and Title: Prabhakar Rao, Board of Director

Applicant's Phone: 916-281-5529

Applicant's Email: prabhaker49@yahoo.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given

Endorsement Withheld DiAnne Brown

Conditional approval of facility rental only

Superintendent's or Designee's Printed Name:

Date: 3/18/22

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): Rancho Cordova High School is not an SCUSD school

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #68

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Saturday, March 5, 2022 3:29 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1511845
IP Address: 99.33.250.22
Submission Date: 03/05/2022 3:29
Survey Time: 24 minutes, 40 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Spay/Neuter/Vaccine Program

Project Synopsis

Provide free spay/neuter for cats, dogs and rabbits in Rancho Cordova.

Project Description

Enhance the Quality of Life in Rancho Cordova by offering and promoting spay/neuter services for canines and felines in our community and caring for Community (Homeless) Cats. Education and spay/neuter services are urgently needed to reduce pet overpopulation. Canines, specifically, have had very limited support. A small number of rabbit spay/neuters are covered also. Felines continue to be unaltered and abandoned by residents, especially in rental housing, which increases the need for immediate action.

Project Team

Sacramento SPCA Community Spay & Neuter Clinic Rancho Cordova Animal Services Whisker Warriors Animal Defense Fund dba Rancho Cordova Whisker Warriors

Project Goals

Fully support spay/neuter and vaccinations for Rancho Cordova Community Cats (Homeless/Strays). Fully support the Return to Field Program in Rancho Cordova. Fully support spay/neuter, vaccinations, microchips and flea prevention for resident dogs and cats. Support Homeless Individuals residing in Rancho Cordova with free spay/neuter/vaccines for their pets. Support spay/neuter for domesticated rabbits owned by residents and rabbits fostered for adoption. Support the costs of caring for Community Cat populations in Rancho Cordova. Support residents with dog and cat food for their pets on an emergency basis. Support Veterans in Mather Veterans Village with food and supplies for their companion animals.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

Application #69

\$63,020

Estimated breakdown of project expenditures

Spay/Neuter Voucher Program 31,010 Other Costs covered under Voucher Program 12,670 Co-pay of funds 3,670 Community Cat Care/Maintenance 7,140 Pet Food for Community Members 2,000 Outreach/Volunteer aid & recognition 2,600 Other costs covered by RCWW 2,600

Matching Funds

Matching Funds: \$18,010 raised by Whisker Warriors through fund-raising and in-kind donations Costs covered by RC Whisker Warriors: • Co-pay of funds agreed to be covered in 2020: \$3,670 • All Community Cat care \$7,140 • Pet Food for Community members/feral feeders \$7,000 (\$5,000 covered by CoVID Grant) • Outreach & volunteer incentives \$2,600 • Other costs include: Flea Treatments for resident animals (provided to residents with vouchers, to be applied by SPCA & CSN): \$1,200 Shelters and feeding stations. Anticipated costs for materials \$1,000 Humane Traps Purchase of additional traps for controlling cat population \$400

Include any other funding contributions

Due to COVID related inefficiencies in the spay/neuter surgery process and illness of staff, we anticipate that at least \$10,000 of the current fiscal year funding will be unused. We request that all unused funds be rolled over, reducing the amount of the current grant.

Ongoing operations and maintenance costs (if applicable)

none

Total Community Enhancement & Investment Funds requested

\$43,000

Is this a multiyear request?

No

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

Other communities who have undertaken the challenge of animal overpopulation understood that fully meeting our goal of zero population growth will take years. Now that we have become more well known within the community, we anticipate the need for services will be similar for up to 4 more years. We have a particular challenge/opportunity with so much rental housing in our community. Covid has impacted our over-all plan. So many animals could not even get appointments for spay/neuter.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We have received a COVID Grant for \$5,000 to help with pet food needs. We also received a \$4,000 grant from the Glide Foundation which will be partially used for feral food. Holiday Lights generated \$455.55 in donations from the community. Blaze Pizza held a one-day fundraising event for the Whisker Warriors which generated \$319.00. We also received \$5,000 in TOT Grant funds for spay/neuter for residents in the unincorporated Sacramento County region.

Project Schedule, Timeliness and Adaptability

Project Schedule

This project is ongoing. We receive calls for service every day.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

COVID has created inefficiencies that are hard to overcome. However, we are hopeful that both spay/neuter clinics can now proceed to serve more residents so we can meet our goals.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

ITEM 12.2.

ATTACHMENT 2

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Our program already has virtual components. All vouchers are provided through email or text message. The clinics have drive-up operations for drop off and pick up of animals.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

3368 CRISTOM DRIVE
Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

We provide services for any residence or business located in Rancho Cordova.

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

approval to use home.jpg

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

No

Read-Only Content

Applicant and Signatory

Application submitted by

Therese Kolvenbach

Title

Executive Director

Submitting as

Non-Profit

Phone

9167477534

Email

rcwhiskerwarriors@gmail.com

Organization's legal name, if applicable

Whisker Warriors Animal Defense Fund dba Rancho Cordova Whisker Warriors

Mailing Address of Submitter

PO Box 1415
Rancho Cordova, CA 95741

Signatory's Name

Whisker Warriors Animal Defense Fund Therese Kolvenbach

Signatory's Title

Executive Director

Application #69

ITEM 12.2.

ATTACHMENT 2

Signatory's Phone

9167477534

Signatory's Email Address

rcwhiskerwarriors@gmail.com

Signatory's Mailing Address

3368 CRISTOM DRIVE
Rancho Cordova, CA 95670

Attach any additional documents here

Community Enhancement Grant Application_Y2022-23.docx

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranchocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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Application #69

CITY OF RANCHO CORDOVA

FISCAL YEARS 2022-2023

COMMUNITY ENHANCEMENT FUND GRANT APPLICATION

Spay/Neuter/Vaccine Program

Project Description:

Enhance the Quality of Life in Rancho Cordova by offering and promoting spay/neuter services for canines and felines in our community and caring for Community (Homeless) Cats. Education and spay/neuter services are urgently needed to reduce pet overpopulation. Canines, specifically, have had very limited support. A small number of rabbit spay/neuters are covered also. Felines continue to be unaltered and abandoned by residents, especially in rental housing, which increases the need for immediate action by the Project Team below.

Project Team:

Sacramento SPCA

Community Spay & Neuter Clinic

Rancho Cordova Animal Services

Whisker Warriors Animal Defense Fund dba Rancho Cordova Whisker Warriors

Project Goals:

Fully support spay/neuter and vaccinations for Rancho Cordova Community Cats (Homeless/Strays).

Fully support the Return to Field Program in Rancho Cordova.

Fully support spay/neuter, vaccinations, microchips and flea prevention for resident dogs and cats.

Support Homeless Individuals residing in Rancho Cordova with free spay/neuter/vaccines for their pets.

Support spay/neuter for domesticated rabbits owned by residents and rabbits fostered for adoption.

Support the costs of caring for Community Cat populations in Rancho Cordova.

Support residents with dog and cat food for their pets on an emergency basis.

Support Veterans in Mather Veterans Village with food and supplies for their companion animals.

Funding Request:

Total Project Cost [see Attachment A for detailed analysis] for 2021-2022

Spay/Neuter Voucher Program	31,010
Other Costs covered under Voucher	12,670
Co-pay of funds	3,670
Community Cat Care/Maintenance	7,140
Pet Food for Community Members	2,000
Outreach/Volunteer aid & recognition	2,600
Other costs covered by RCWW	2,600
Matching Funds from RCWW	(18,010)
Total Request	\$43,000

Application #69

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

P.O. Box 1415
Rancho Cordova, CA 95741
RCWhiskerWarriors@gmail.com

Matching Funds: \$18,010 raised by Whisker Warriors through fund-raising and in-kind donations

Costs covered by RC Whisker Warriors:

- Co-pay of funds agreed to be covered in 2020: **\$3,670**
- All Community Cat care **\$7,140**
- Pet Food for Community members/feral feeders **\$7,000 (\$5,000 covered by CoVID Grant)**
- Outreach & volunteer incentives **\$2,600**
- **Other costs include:**
 - Flea Treatments for resident animals (provided to residents with vouchers, to be applied by SPCA & CSN): **\$1,200**
 - Shelters and feeding stations. Anticipated costs for materials **\$1,000**
 - Humane Traps Purchase of additional traps for controlling cat population **\$400**

Total contributions from RC Whisker Warriors: \$18,010

Total Measure H funds requested: \$43,000

CoVID impact to fund utilization in 2020-2021

The inability of the spay/neuter clinics to be efficient due to the safety protocols mandated by the pandemic created a huge backlog in requested spay/neuter surgeries. The wait for surgeries continue to be up to 5 months. CSNC has stopped taking canine appointments, since they are booked for 8 months. We anticipate \$10,000 of our 2021-2022 grant funding will be unused. If that indeed occurs, we understand that this current grant will be reduced by any unspent funds.

Project Schedule:

Support for Community Cats will occur throughout the year, intensifying around the breeding seasons of Spring and Fall. Trapping will facilitate spay/neuter services to hold populations in check. The number of animals requiring spay/neuter this year will be greater due to a number of factors:

- The CoVID pandemic has reduced the capacity for spay/neuter surgeries in the region. Appointments are currently extended out 5 months as of March 2022. As restrictions are relaxed, the clinics can be more efficient.
- The Sacramento SPCA had a grant to fully fund 10 ferals per day, which is now expired as of March 2022.

The clinics performing low-cost spay/neuter in the Sacramento Region are at capacity. The Northern California Community Cat Alliance, of which we are an active member, is working on solutions to allow more Community Cats to be altered, thus reducing the over-population pressures in shelters. Costs for spay/neuter services at the clinics have increased, which requires more funding to support surgeries.

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

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Rancho Cordova, CA 95741
RCWhiskerWarriors@gmail.com

ITEM 12.2.

ATTACHMENT 2

The SPCA has increased their prices for felines by \$9 per surgery. We will be utilizing their program more going forward, since our volunteers are working on their own, we don't have a central leader. We are hoping the SPCA does start taking rabbits again.

The Sacramento SPCA has received grant funds to be able to alter feral cats at most Sunday clinics for no cost. But the number of spots are limited and the demand is high. Community Spay & Neuter Clinic performs free surgeries for Community Cats on a limited basis, as long as their grant funds hold out, but we don't anticipate we can rely on this funding in FY 2022-2023. The RC Whisker Warriors take advantage of this program and any other grant funding whenever possible, but the number of slots for feral cats (the free program) are now booked out for months in advance.

E-voucher numbers are provided by RC Whisker Warriors. RC Whisker Warriors are responsible for determining that the pet owner lives in our city, or the feral trapper is trapping within the city limits. Only 5 total vouchers are allowed per resident per year, 4 from the same species, unless the person is using TNR (Trap-Neuter-Return) on community cats. Animal Services passes out postcards with our contact information to obtain the free services.

A detailed billing will be provided by the Sacramento SPCA and Community Spay & Neuter Clinic to the RC Whisker Warriors monthly for approval, invoices will then be sent to the City of Rancho Cordova for payment.

5 year plan

Other communities who have undertaken the challenge of animal overpopulation understood that fully meeting our goal of zero population growth will take years. Now that we have become more well known within the community, we anticipate the need for services will be similar for up to 4 more years. We have a particular challenge/opportunity with so much rental housing in our community. CoVID has impacted our over-all plan. So many animals could not even get appointments for spay/neuter.

At the end of that period, we anticipate the need for Community Enhancement Funds to support this effort will be minimal. We believe that investing the funds now will pay dividends in the future. For instance, San Francisco had an aggressive program in place, and now they have NO kittens! If anyone wants to adopt one, they have to import them from other cities or rescue agencies.

We have found that residents who contact us have very limited funds. They love their pets and/or don't want the stray cats to starve. Many are receiving food from us to continue to support these stray cats.

Reports:

Use of Funds Reports will be provided to the City semi-annually by the 15th calendar day of the month for the previous 6 months of activity.

Program Outcome Reports will be provided semi-annually, by the 15th calendar day of the month for the previous 6 months of activity.

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
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Attachment A

Spay/Neuter Voucher Program						
	SPCA Costs 2020 Spay/Neuter surgeries		CSNC Costs 2020 Spay/Neuter surgeries			
CATS	FEMALE	MALE	FEMALE	MALE	Animals	Anticipated cost*
SPCA: Monday-Saturday CSN: Tuesday – Thursday **	\$39	\$39	\$45	\$35	200	\$8,000
Kittens: under 4 lbs. & 4 months old	39	39	45	35	35	\$1,400
Free Roaming CATS (fka Feral)* **	Free* or \$17	Free* or \$17	45	35	120	\$2,400
Total Funding - Cats					355	\$11,800

Rabbits	\$135	\$135	n/a	n/a	6	\$810
Total Funding - Rabbits					6	\$810

*SPCA Feral Clinic: Flea treatment, tape worm treatment, ear mite treatment, Rabies, FVRCP, and wound treatment (antibiotics separate, see below) ** CSN Ferals: Includes Revolution, pain meds, ear tip, ear mite treatment
Assuming the ferals will be no cost at the SPCA

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

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Application #69

ITEM 12.2.
ATTACHMENT 2

DOGS (in lb. ranges)	FEMALE	MALE	Animals	Anticipated cost
SPCA				
< 20 lbs	60	60	60	\$3,600
21-39	90	90	70	6,300
40-79	120	120	45	5,400
80-99	150	150	4	600
100-119	180	180	2	360
120-139	210	210	2	420
SPCA cost - Dogs			183	\$16,680
CSNC				
	Female	Male		
< 30 lbs	70	60	8	\$520
30-39	80	70	5	375
40-49	90	80	5	425
50-59	100	90	1	95
60-69	110	100	1	105
70-79	120	110	1	115
80-89	130	120	1	125
CSNC cost - Dogs			22	\$1,760
			205	\$18,440

Other Costs Covered Under Voucher Program						
Services	SPCA	Included in grant	CSN	Included in grant	Need	Anticipated Costs Under Grant
Rabies (DOGS & CATS - required)	\$5	included	\$10	included	450	\$3,375
DHPP (DOGS only- required)	\$5	included	\$12	included	180	\$1,530
FVRCP (CATS only- required)	\$5	included	\$10	included	325	\$2,438
Antibiotics (as needed)	\$10 cats, \$20 dogs	When needed	Clavomox \$28 dicloicyclene \$23 – cats, \$50 - dogs	When needed		\$100

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

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Application #69

ITEM 12.2.
ATTACHMENT 2

Flea treatment (non-feral, since included in feral costs)	\$10 cats, \$15 dogs	Provided by WW, attached to voucher for residents	\$15 cats, \$15-18 dogs	Provided by WW, attached to voucher for residents	Covered by WW	\$0
Ear mites (non-feral, since included in feral costs)	\$10 cats, \$20 dogs	When needed	\$10	When needed		\$100
Deworming	\$10 cats, \$20 dogs	When needed	Cats \$5 and up, dogs by size \$7-20	When needed		\$100
Heartworm dogs over 10 months mandatory for ASN	\$20	Prior approval from WW required	\$20	When needed	25	\$100
Leukemia test up to 7 months optional		Prior approval from WW required	\$15	Prior approval from WW required		\$100
FeLV/FIV Combo test	\$15	Prior approval from WW required	\$23	Prior approval from WW required		\$100
Bordatella	\$5	Not funded	\$15	Not funded		
Microchip	\$10	Funded for all non-feral animals	\$20	Funded for all non-feral animals	546	\$3,800
In heat/Pregnant	\$10	As needed	In heat cats - \$0, pg cats \$10 if fluids needed, dogs \$20	As needed	15	\$150
Disposal fee for deceased animals	0		0	When needed		
Necropsy	0		0	When needed		
Euthanasia	\$50 (\$100 emergency Euthanasia)	Prior approval from WW required	Cats \$20 Sm Dogs \$20 to \$50	Prior approval from WW required		\$100
Dogs - Pain meds –by weight for residents only			\$4-37	included	22	\$105
Cats – pain meds			\$4	included	118	\$472

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

P.O. Box 1415
Rancho Cordova, CA 95741
RCWhiskerWarriors@gmail.com

Application #69

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ITEM 12.2.**ATTACHMENT 2**

Teeth removal	\$5 for baby teeth (each tooth)	Prior approval by WW required	Per tooth \$10, other services case by case	Prior approval from WW required		\$100
Total other costs covered by vouchers						\$12,670

The proposed structure for the Voucher Program will be as follows:

1. Appointment, if needed, will be made by Whisker Warriors or resident directly
2. Voucher number provided to SPCA/CSNC upon arrival
3. SPCA/CSNC completes surgeries and may contact us if other services are needed that are not specifically included in voucher plan. CSNC can use the voucher for vaccines without Spay/Neuter surgeries at their Wellness clinics.
4. SPCA/CSNC compiles all data on spay/neuter surgeries or other services performed and submits detailed billing via email to Tera Kolvenbach by the 10th day of the month for duties performed the previous month. If submitting billing directly to the city, Tera must be copied.
5. Tera approves the billing and submit the bill to the City of Rancho Cordova for payment.

Locations for Spay/Neuter and vaccine Voucher Services:

Sacramento SPCA: 6201 Florin-Perkins Road, Sacramento, CA 95828
Community Spay & Neuter Clinic: 3839 Bradshaw Road, Sacramento, CA 95827

Vouchers

Paper Vouchers cannot be accepted by the SPCA/CSNC without being crimped.
Electronic vouchers for both free roaming (feral) and resident's animals – one per animal

Appointments

SPCA: One cat can be presented for Spay/neuter M-Sat without an appointment. More than one cat and all dogs require an appointment. Request an appointment online at <https://www.sspca.org/clinics>
CSNC: Contact (916)368-7314 for an appointment. Online appointment requests: <https://communityspayneuter.com>

Emergency Contacts

SPCA: Email Lydia Caronna-Craig, Spay Clinic Manager, Sacramento SPCA at lcaronna@sspca.org for emergency
CSNC: Marie Naumann (916) 368-7314

Forms to be provided to Residents

Electronic voucher number

Special accommodations

SPCA: One feral spay/neuter per day Monday – Saturday without an appointment

Transportation

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

P.O. Box 1415
Rancho Cordova, CA 95741
RCWhiskerWarriors@gmail.com

ITEM 12.2.**ATTACHMENT 2**

Transportation reimbursement will be provided by RC Whisker Warriors when needed by residents, and to help volunteers with the costs of transporting Community Cats to spay/neuter clinics and back to their colonies. RC Whisker Warriors will not transport animals owned by residents.

Community Cat Care/Maintenance

Colony	Location	Approx. # of cats	Dry Food/mo	Wet Food/mo	Cost/yr
Sun Lovers	2880 Sunrise Blvd	4	10	20	\$360
El Segundo Gang	2625 El Segundo	4	10	20	\$360
	Citrus Drive	4	10	20	\$360
	2052 W Coloma	3	10	20	\$360
Recyclers	Recycle Road (4 locations)	30	80	0	\$960
Stone Creek	3368 Cristom Drive	3	10	20	\$360
Working Cats	Mercantile Drive	6	15	0	\$180
Movers & Shakers	11327 Folsom Blvd	9	20	40	\$720
Jump Sky High Team	Sky High Sports	10	20	40	\$720
Postal Team	10923 Progress Ct.	2	10	20	\$360
River City	Progress Court	3	10	20	\$360
Tree Lovers	2197 Chase Drive	13	30	50	\$960
Monks	Abbotford	4	10		\$120

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

P.O. Box 1415
Rancho Cordova, CA 95741
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ITEM 12.2.**ATTACHMENT 2**

Learners	RC Villa School	4	10		\$120
Rockers	Rockingham	6	15		\$180
High flyers	Mills Tower	5	15		\$180
Residents feral cats	4 residents	15	40		\$480
Total		125			\$7,140

Outreach/Volunteer recognition

Outreach/Volunteer aid/Recognition	Anticipated costs
Postage for informational materials for community groups	\$250
Printing costs for postcards	500
Website costs/annualized plus webmaster costs	500
Volunteer mileage costs reimbursement for trapping and spay/neuter of Community Cats	350
Volunteer recognition/gift cards	750
Teambuilding event	250
Total	\$2,600

Funds can be allocated to other elements of the grant if the allocation for one element is exceeded. except for funds allocated to Outreach/Volunteer Costs & Recognition, which cannot be exceeded.

Sustainability

The Rancho Cordova Whisker Warriors believes that the need for our services will continue at this high rate for several more years. We will actively seek more donations. However, we do not envision that the need for support will completely be eliminated.

The Whisker Warriors do provide services to the community above and beyond the services funded through the Community Enhancement Fund grant. Leveraging partnerships is key to fulfilling our mission.

Some of the areas in which we have used donations and partnerships to fulfill our mission:

- **Animal Education** is a priority. We provide education to families at the numerous events we attend each year in the city. We are still hoping to put together a plan to go into the schools and provide classroom education.

Whisker Warriors Animal Defense Fund
Non-profit organization, 501c3 status
Tax ID 82-4933796

P.O. Box 1415
Rancho Cordova, CA 95741
RCWhiskerWarriors@gmail.com

Application #69

ITEM 12.2.

ATTACHMENT 2

- **Trailer Parks & Apartments** We are concentrating efforts on partnering with the managers of these sites to control the population of animals in these locations.
- **Senior aid** We have been successful in engaging local businesses in our requests for donations for seniors. The end result is that we have been able to provide at-risk seniors with a stable source of cat and dog food through the Meals-On-Wheels program without the use of any grant funds. We also have been able to fully support dry cat food for an increasing number of homeless cat colonies in Rancho Cordova outside of the grant funds. We continue to seek opportunities to help seniors and other residents in need.
- **Veterans Village at Mather** We have had sufficient donations to provide pet beds, toys, treats and dog and cat food for the companion animals for all the Veterans at the Village. With all Phases now open (146 apartments), there are increased needs for both dog and cat food and supplies.
- **Adoptions** We are partnering with the SPCA to foster kittens and cats that we bring to the shelter, or animals surrendered to the shelter. NorCal Freedom for Paws now adopts out dogs through PetSmart and other venues. We are also partnering with the Sacramento SPCA, Fat Kitty City and Animal Outreach of the Mother Lode to foster kittens and cats for adoption through their programs.
- **Care for Community Cats** Humane trapping of new colony members and colony maintenance, including building of shelters and feeding stations, is provided by either Whisker Warriors or other trappers in the region. Animal Services Officers rely on us to help mitigate issues with stray or feral cats for residents. We also will partner with them on the return to field program with the SPCA. We partner with the Northern California Community Cat Alliance to provide services within Sacramento County. Volunteers with Sac Ferals and Cat Core Sacramento work with apartment managers, businesses and residents to provide solutions.

Thank you for caring for the animals of Rancho Cordova!

ITEM 12.2.

ATTACHMENT 2

3368 Cristom Drive
Rancho Cordova, CA 95670

March 5, 2022

RE: Letter of Support for Spay/Neuter and Vaccines Project by Rancho Cordova Whisker Warriors

To whom it may concern:

I, Therese Mary Kolvenbach, fully support this project and will allow the use of my residence, which I own, for traps, pet food and supplies and meetings when necessary.

Property address:

3368 Cristom Drive
Rancho Cordova, CA 95670

Thank you!

A handwritten signature in black ink that reads "Therese Mary Kolvenbach". The signature is written in a cursive style with a long, sweeping underline.

Therese Mary Kolvenbach

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23
Date: Wednesday, March 9, 2022 11:34:54 AM

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1520002
IP Address: 206.15.249.230
Submission Date: 03/09/2022 11:34
Survey Time: 30 minutes, 33 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

CHS Locker Room Facilities Update

Project Synopsis

Enhancing the Physical Education Locker Room at Cordova High School to improve the aesthetics, provide a safe environment, increase natural light and top notch facilities for our students and the community.

Project Description

The project would allow the maintenance department to complete the renovation of the boys and girls locker room at CHS. The funds would be used to purchase new lockers and windows in the exiting locker rooms. Funds would also be used to install the lockers and windows.

Project Team

The Team responsible for ensure this project is completed will include Jim Bonovich, Director of Maintenance, Matt Washburn, Chief Operation Officer, Peter Maroon, Director of Athletics and Jerad Hyden, Principal.

Project Goals

Our goal is to provide our students at CHS with safe locker room environment, that is aesthetically pleasing, with natural sunlight and new lockers.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$380,000

Estimated breakdown of project expenditures

Funds will be used to: 1. Lockers and accessories - \$269,000 2. Locker Installation - \$53,000 3. Retrofit Windows Install - \$36,000 4. Windows Delivered - \$22,000

Matching Funds

FCUSD has provided \$745,000 for the completion of this project. The scope of the work included asbestos abatement, electrical, drywall, wall finishes, ceiling finishes and lights, epoxy flooring, HVAC upgrade, HVAC ducted system replacement, and painting. Labor cost has also been incurred by FCUSD.

Include any other funding contributions

N/A

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$380,000

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

This project will sunset on July 2023.

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None.

Project Schedule, Timeliness and Adaptability**Project Schedule**

This project work is to be completed in the summer of 2022.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The majority of the work has been started, the last phase of this project work will be done this upcoming summer. Ordering lockers and windows can be done as soon as the grant is approved to expedite the process.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

Project can be adjusted as needed to ensure funds are used for purchase of equipment or services.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

Cordova High School 2239 Chase Dr.
Rancho Cordova, California 95670

Other physical addresses if project/program is at multiple sites**Have you received a letter of support for the project/program from the property owner?**

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application submitted by**

Peter Maroon

Title

Director of Athletics and Physical Education

Submitting as

Public Agency

Phone

9162949388

Email

pmaroon@fcusd.org

Organization's legal name, if applicable

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr.

Rancho Cordova, California 95742

Signatory's Name

Mr. Sean Martin

Signatory's Title

Assistant Superintendent, Business Services

Signatory's Phone

9162949000

Signatory's Email Address

lvenz@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr.

Rancho Cordova, California 95742

Attach any additional documents here

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the

Application #70

application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below:

<https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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Application #70



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: CHS Locker Room Facilities Update

Name of Organization: FCUSD Athletic Department

Name of Applicant and Title: Peter Maroon, Director of Athletics

Applicant's Phone: 916-294-9388

Applicant's Email: pmaroon@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified

Sacramento City Unified

Other

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #70

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 11, 2022 10:43 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1524401
IP Address: 99.135.33.112
Submission Date: 03/11/2022 10:43
Survey Time: 7 minutes, 36 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

SafeStation®

Project Synopsis

SafeStation is an identification, detection and mitigation system that gives facilities owners and the public confidence to responsibly gather and enjoy sporting events, performing arts, shopping, traveling, or just going back to work - in person, again... finally.

SafeStation® is the only system that provides a multi step processing sequence to reduce the risk of infectious diseases entering your facility and carriers unknowingly spreading disease to other guests and your valuable employees. <https://www.safestation365.com/>

Project Description

SafeStation® combines several proven and long standing technologies into one integrated packaged solution that allows efficient processing and screening of large quantities of entrants into a venue. SafeStation® detection technology includes not only standard metal detection but also the latest in thermal imaging to measure human body temperature in a safe, quick and non-contact process that allows near instant detection of persons having a fever (suggesting infection of a communicable disease). Further, SafeStation® takes the next step by employing spread mitigation technologies that are safe to humans but deadly to viruses and bacteria.

SafeStation® does NOT and CANNOT claim to "sanitize" or "purify" humans and their clothing and belongings, but uses far-UVC 222 nm lightwash wavelength doses (again, in low exposure, human safe quantities) to neutralize as many pathogens as possible residing on a person and their belongings. In some platforms O3 infused HEPA filtered air is also used as an additional option. Where inanimate objects may be processed separate from guests, an even higher and more effective far-UVC 222 nm dose is used in that product configuration. The result is a guest or tens of thousands of guests who are screened for possession of weapons and for elevated body temperature suggesting infection of contagious disease PRIOR to entering your building or venue. Further, you will have a best practice and best in class process of using efficient, non-invasive, passive elements to reduce the possibility of these guests carrying disease into your venue ON them, not just IN them.

Project Team

Eric Bland, George Pappas, Tim Casey, Jason Stapleton

Project Goals

ITEM 12.2.

ATTACHMENT 2

The SafeStation launch team endeavors to complete phase one of prototyping three product type deployments in Q2, 2022 including a gateframe unit for more fixed installations, a portable unit geared towards EMS applications and also a ceiling mounted fan unit for space sanitization. Goal is to place units in qualified venues for data and voice of customer gathering to refine the designs for commercial use and sale by Q4, 2022. The SafeStation team, based in Rancho Cordova, would like to place units for use and to the benefit of Rancho Cordova venue(s) and public services for this data and VOC feedback phase, and also promote SafeStation as an incubator and startup company that chose to base itself in and build a business and create jobs in Rancho Cordova going forward. SafeStation intends to be a fully functioning LLC with goals of profitably supplying solutions across the United States Q1 2023 and beyond.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$32,800 to complete Phase 1 prototyping round as described.

Estimated breakdown of project expenditures

Materials and components: \$9500 Agency approvals: \$7500 Engineering & Development Costs: \$6500 Freight in for materials & components: \$4800 Field installation / commissioning costs: \$2500 Build labor and testing costs: \$2000

Matching Funds

N/A

Include any other funding contributions

Current members have contributed sweat equity as well as monetary contributions to secure Trademark, initial prototype components, travels and attendance at a trade show and some marketing materials (literature, website, brand materials).

Ongoing operations and maintenance costs (if applicable)

This will depend upon the scalability of the operation beginning in 2023. However, the SafeStation team currently has a warehouse and R&D space as part of another related company in Rancho Cordova that is prepped to also serve as the SafeStation HQ and warehouse. This space will be subleased from the other company (already agreed) and annual fixed costs/O/H (not COGS) of the self sustaining business in 2023 are initially projected at \$275,000 annually.

Total Community Enhancement & Investment Funds requested

\$32,800

Is this a multiyear request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

We are seeking to secure some additional investment funds from an industry partner and contract manufacturer as part of a manufacturing partnership agreement on an ongoing basis. This is pending.

Project Schedule, Timeliness and Adaptability

Project Schedule

Project has already begun at Phase 0, with 2 initial prototype units in existence, one in the field. Phase 1 prototyping requires additional funding and is scheduled for Q2/Q3 2022. Phase 1 prototype schedule is July/August 2022 for completion and data collection. Production readiness is scheduled for December, 2022 with full launch Q1 2023. Continuous improvement will always occur to refine and update the products, but Phase 1 prototype completion is targeted for October, 2022.

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ITEM 12.2.

ATTACHMENT 2

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Initial proof of concept work has already completed and supply chain has been 75% established already. Correct human resources already in place with executive leadership, engineering, production and sales personnel already engaged. This phase of the project (what is being described in this application) is targeted to complete in the next 6 months, not next 15 months.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project could adjust according to health orders. SafeStation was "born" during the 2020 stay at home orders and significant marketing, sales and engineering headway was achieved and the brand and product plans were developed. Product is and could be built and tested outside of California and Sacramento County and no on site personnel in CA or Sacramento County are technically required at this phase of SafeStation development.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

3127 Fite Circle
Suite D
Sacramento, California 95827

Other physical addresses if project/program is at multiple sites

SafeStation is looking to place products (as explained) at location(s) in Sacramento County and specifically Rancho Cordova but these locations have not yet been decided or negotiated as of March 11, 2022 (COULD be a school site or park facility BUT this is not yet known). SafeStation is currently located in a Rancho Cordova building with one prototype unit installed for testing and proof of concept review. Thus, per the question below, no "letter of support" is yet available at this time.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Eric Bland

Title

Chief Operating Officer

Submitting as

Other: SafeStation is organizing as a multimember LLC in Q2, 2022

Phone

Application #71

ITEM 12.2.**ATTACHMENT 2**

4147025240

Email

ebland@safestation365.com

Organization's legal name, if applicable**Mailing Address of Submitter**

3127 Fite Circle
Suite D
Sacramento, California 95827

Signatory's Name

Mr. Eric Bland

Signatory's Title

Chief Operating Officer

Signatory's Phone

4147025240

Signatory's Email Address

ebland@safestation365.com

Signatory's Mailing Address

3127 Fite Circle
Suite D
Sacramento, California 95827

Attach any additional documents here

SS_Brochure_R0.0.pdf

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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Application #71



identify
detect
mitigate

Introducing SafeStation™

The identification, detection and mitigation system that provides a multi step processing sequence to reduce the risk of infectious diseases.

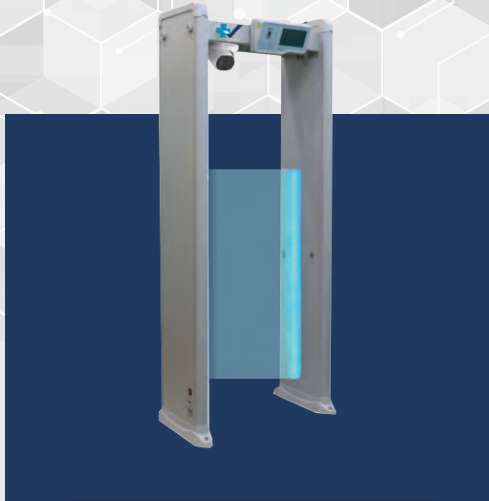


Application #71

MORE INFO

SafeStation365.com

ITEM 12.2.



SafeStation™ D SafeStation™ DS

- thermal scanning for body temperature
- metal detection with one pass through the gateframe



ATTACHMENT 2



SafeStation™ M SafeStation™ DM SafeStation™ DSM

- thermal scanning for body temperature
- metal detection with one pass through the gateframe
- low and safe dose of far-UVC 222nm light to reduce risk of contagion by killing many types of viruses, bacteria and molds
- HOCl atomized disinfectant



SafeStation™ IDM SafeStation™ IDM+

- thermal scanning for body temperature
- metal detection with one pass through the gateframe
- low and safe dose of far-UVC 222nm light to reduce risk of contagion by killing many types of viruses, bacteria and molds
- HOCl atomized disinfectant
- identification via ticket or badge validation
- measured dose of O3 infused HEPA filtered air



MORE INFO
SafeStation365.com

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 11, 2022 1:35 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23

Apply for Community Enhancement Fund Grant Funding 2022/23

Submission #: 1524853
IP Address: 66.60.161.174
Submission Date: 03/11/2022 1:35
Survey Time: 10 minutes, 19 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Home and Neighborhood Improvement Campaign

Project Synopsis

This project will enhance the residents' quality of life, community pride, and engagement. It will result in improvements at 30 homes owned by residents with low-income, older adults, those with disabilities, or families with children. 13-15 homes will receive critical, health, safety, efficiency, and beautification upgrades. The remaining homes will receive minor safety modifications.

Project Description

This project will support Rebuilding Together's commitment to improving homes and neighborhoods in the City. The two year home improvement campaign will enhance the residents' quality of life, community pride, and engagement. This project is also aligned with the Housing Element's goal to encourage the improvement, rehabilitation, and revitalization/reinvestment of the City's existing residential neighborhoods. This is a two-year request to improve 30 homes each year. Both years, 13-15 homes will receive extensive health, safety, efficiency, and beautification upgrades and 10-12 will receive minor safety modifications. The work will vary per home but will include upgrades such as landscaping, fencing, roofs, accessibility modifications, HVAC, electrical, plumbing, carpentry, and energy efficiency. The work will occur throughout the year by volunteer groups, contractors, students, Americorps members, etc. The selection process includes community outreach, an application process, and a home preview using a safe and healthy homes assessment. The assessment is focused on identifying deficiencies in the homes related to the principles of keeping the home safe, dry, ventilated, pest-free, accessible, energy-efficient, and maintained. We also identify exterior improvements to enhance the look of the home and neighborhood. The homeowner is also interviewed to identify any other issues such as food insecurity. Community and City resource information is shared with those in need of additional assistance. Tackling substandard housing in neighborhoods cannot be accomplished by one organization in isolation no matter the quality of services and resources invested. We leverage the strengths of volunteers and partners including nonprofit and faith-based organizations, local businesses, financial institutions, occupational therapists, and other service providers to accomplish the project goals.

Project Team

Rebuilding Together has improved over 8,000 homes and 98 nonprofit facilities, and hosted home improvement events for 30 years in the Sacramento area. In 2014, we developed a strong relationship with the City that has resulted in hundreds of homes improved

ITEM 12.2.

ATTACHMENT 2

through our various programs since 2014. The staff is experienced at working with volunteers, contractors, and partners to improve homes and neighborhoods. In 2022, the occupants in 10 of the Rancho Cordova homes benefited from a partnership with Occupational Therapy graduate students. They met with the homeowners, performed home safety assessments, and provided support and education about safe living. Their findings were incorporated into the home's scope of work. Additional Volunteers and Partners may include, but are not limited to: • Trained "House Captains" and "Volunteer Coordinators" oversee the work on some of the homes. • Typically, 25-50 volunteers per home • Workforce development programs, businesses, faith organizations, schools, service clubs • SMUD: Weatherization audits, energy saving measures • Sacramento Tree Foundation • Republic Services • Real Estate Associations • Agency on Aging and other sponsors: Funding for accessibility modifications Staff involved in the project to varying degrees include: Executive Director: Grant management, planning, and staff supervision. Rebuild Event Program Manager and Assistant: Coordinate the outreach, home previews and selection, work scope planning, supply management, resource development, labor recruitment and training, logistics, partnership development, reporting, evaluation, and homeowner relations. The team works closely with the City staff to coordinate outreach and services. Safe at Home Manager and Assistant: Provide home safety services at the homes. Resource Development and Marketing Manager: Coordinates community outreach Financial Administrator: Financial tracking and invoicing. Contractors: Provide skilled labor as needed.

Project Goals

The ultimate project goal is to decrease the number of individuals living in substandard housing and improve the housing stock in the City of Rancho Cordova. Specifically, we will achieve the following goals: 1) Quality of Life: Improve the health, safety, efficiency, and curb appeal at 13-15 homes. The homes are selected using a Safe and Healthy Homes assessment tool. The goal is to address 80% of the deficiencies identified. Provide the participants with information about other community resources and additional assessments and support provided by Occupational Therapy graduate students. 2) Safety: Increase the residents' safety and independence by 50% in an additional 15-17 homes by providing safety items such as shower and bath grab bars, stair handrails, shower stools, toilet risers, etc. 3) Community Engagement and Civic Pride: Provide opportunities for the homeowners to meet other residents and learn about City services. Provide opportunities for residents to volunteer to improve the community. Coordinate services with other City services as needed. 4) Workforce Development: Provide training opportunities for young adults and underserved individuals in training programs at a minimum of 5 homes.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total project cost

\$180,000 x 2 years = \$360,000

Estimated breakdown of project expenditures

\$80,000 x 2 years = \$160,000 - Project Management which includes personnel, insurance, mileage, rent, etc. \$100,000 x 2 years = \$200,000 - Home-related expenses such as supplies, contractors, equipment, permits, volunteer support, etc.

Matching Funds

\$70,000 x 2 years = \$140,000 (8 hours x 250 volunteers x \$35)

Include any other funding contributions

\$50,000 x 2 years = \$100,000

Ongoing operations and maintenance costs (if applicable)

N/A

Total Community Enhancement & Investment Funds requested

\$150,000 x 2 years = \$300,000

Is this a multiyear request?

Yes

Number of years

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

ITEM 12.2.

ATTACHMENT 2

We are requesting the grant for a two-year period of time to maximize the use of the funds and achieve the best results. It typically takes up to 3-5 months to ramp up before repairs can occur. By moving to a two-year project the startup time is eliminated the second year. We can select all the homes earlier to avoid starting over the next year. It allows for more time building relationships with the homeowners and partners, raising funds and recruiting volunteers. This approach is more attractive to funders because of the wider spread impact. We are confident in the ability to secure financial, human and in-kind resources due to 30 years of experience. The project is valid if it is only funded for one year.

How many years have you received funding for this project?

7

When will your request for funding sunset for ongoing programs?

We will continue to need City funding to provide the same type of project in the future. We will continue to seek and leverage outside services and support to increase the impact on each home.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Yes, our Board of Directors and staff is committed to working in communities, such as Rancho Cordova, where there is an interest in neighborhood improvement and the residents' well-being. Our close working relationship with Rancho Cordova staff has resulted in a positive experience for all and tremendous results. We plan to continue asking for funding as the need is growing, particularly among the low-income, older adult population who have limited housing options. We seek sponsorships from organizations such as businesses, service clubs, faith-based groups to support the project. We layer additional funds to provide additional critical repairs such as roofs as needed.

Project Schedule, Timeliness and Adaptability

Project Schedule

If we are awarded funding for two years, the project will occur between August 2022 and June 2024.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Year One Community outreach: August - November Outreach includes mailings, coordination with City staff, Code Enforcement, communication with local organizations, etc. We also consider homes that have participated in our other home improvement services in the City. Application processing and home previews: October - December 10 If appropriate applications are received, some homes will be selected in the Fall so work can begin earlier than January. The homes that receive minor home safety work only will occur beginning in August. Scope of work development: A plan is created for each home based on need, labor, and budget. Some of the homes are selected for one-day projects and others with heavier scopes will occur over time, but be completed prior to June 30 . Workdays: Volunteer workdays will be scheduled throughout the year depending on volunteer availability and the scope of work. Skilled contractors will be scheduled as needed. Year Two: Outreach and home previews will occur during the first year to ensure that an adequate number of homes are selected for the next year. The timeline in Year One will be repeated during Year Two, although work will begin in the Fall on those homes selected the prior year.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we modified our model the past two years resulting in 100% CEIF grant compliance. We have integrated some of the adjustments and lessons learned into our current model which is flexible in case the orders change again.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical address of project location

The opportunity is available to any homeowner in Rancho Cordova.

Application #72

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ATTACHMENT 2

Rancho Cordova, CA 95670

Other physical addresses if project/program is at multiple sites

The opportunity is available to any homeowner in Rancho Cordova. Physical address of project location Street: TBD Unit Number: n/a City: Rancho Cordova State: CA Zip: Rancho Cordova

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application submitted by

Carrie Grip

Title

Executive Director

Submitting as

Non-Profit

Phone

9164551880 ext. 2

Email

cgrip@rebuildingtogethersacramento.org

Organization's legal name, if applicable

Rebuilding Together Sacramento

Mailing Address of Submitter

8231 Alpine Avenue
Suite 3
Sacramento, CA 95826

Signatory's Name

Carrie Grip

Signatory's Title

Executive Director

Signatory's Phone

9164551880 ext. 2

Signatory's Email Address

cgrip@rebuildingtogethersacramento.org

Signatory's Mailing Address

8231 Alpine Ave
Suite 3
Sacramento, CA 95826

ITEM 12.2.

ATTACHMENT 2

Attach any additional documents here

Homeowner Stories.docx

Public Record Unless otherwise exempt under applicable law, applications and application materials are public records. All information received from an applicant, whether received in connection with a grant application or in connection with any grant-funded activities performed are subject to disclosure pursuant to the California Public Records Act, unless otherwise exempt. Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2022/2023 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement & Investment Fund team will present information to the City Council starting in April and continuing through June. We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement & Investment Fund team will send periodic updates to grant applicants via e-mail. It is possible that all funding decisions for the Fiscal Year 2022/2023 Community Enhancement & Investment Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June. If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below: <https://www.cityofranhocordova.org/residents/what-s-happening/sign-up-for-e-news>

Thank you,
City of Rancho Cordova

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Application #72

ATTACHMENT: Rebuilding Together

He took his first shower in five years thanks to the work of Rebuilding Together and the City of Rancho Cordova.

There are too many examples of work supported by the City of Rancho Cordova to include. This is one example of the impact as expressed by the homeowner.

The improvements included landscaping, exterior paint, fence repair, wheelchair ramp, hoist for her husband to get into the shower and into bed, and a water heater. Prior to the work, she gave him sponge baths. After the work was completed, he was able to get into the shower for the first time in 5 years.

The work was performed by volunteers, contractors, and staff. Additional resources were leveraged to complete the work.

Impact: Beautification, accessibility, safety, security, and hot water.

LETTER FROM A HOMEOWNER

My husband and I are just one of the families that Rebuilding Together has done so much for this year. I am writing because I wanted to let you know how great this program and all of the people who work for it are. I cannot tell you how much we appreciate all that was done with the funding the City of Rancho Cordova provided.

My husband had a stroke 5 years ago and I retired from my job to stay home to take care of him. He had a caregiver for 1 year while I continued to work but I probably don't have to tell you how expensive that is.

Since we had to live on our combined social security paychecks there was no way we could even keep up with all of the maintenance an older home requires. If it was not for Rebuilding Together and the City of Rancho Cordova I don't know what may have happened.

All of the people who have worked on it have been so kind and cheerful and never made us feel like we were just a couple of old people who couldn't do anything for ourselves.

Thank you and thank the City for making this possible. We need programs and people like this now more than ever.

Application #72

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW
Date: Sunday, March 13, 2022 11:54:31 PM

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1527406
IP Address: 73.223.46.250
Submission Date: 03/13/2022 11:54
Survey Time: 46 minutes, 26 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Locomotive Storage Building

Project Synopsis

Sacramento Valley Live Steamers Railroad Museum, in collaboration with the City of Rancho Cordova and the Cordova Recreation and Park District, intends to invest in the community through the construction of a locomotive storage building adjacent to the Hagan Community Barn for the secure keeping of the museum's locomotives.

Project Description

After 45-years of existence in Rancho Cordova, parents and grandparents bring their families to ride on the same train they have fond memories of enjoying as a child. That is something community members can be proud of, as the Sacramento Valley Live Steamers Railroad Museum certainly improves the quality of life for the residents of the city. To keep the trains moving down the track, the locomotives need a house for protection and shelter between run days. The museum has outgrown the capacity of existing storage facilities. In addition to the security the building will bring, the structure will also serve as an educational aid demonstrating to children and visitors what was once a common sight in towns throughout our nation, the locomotive house. The locomotive storage building is designed to be reminiscent of a locomotive house that might have been seen on one of California's many shortline railroads. Such a building existed at the terminus of the (formerly) Southern Pacific line that traverses Rancho Cordova up to Folsom and then to Placerville. This structure has been designed to meet the current need for locomotive storage and the foreseen needs of the museum's future in Rancho Cordova.

Project Team

President Andy Berchelli – experienced project manager. Has overseen several key projects including the replacement of the museum's tractor three years ago, rebuilding of a major bridge on the railroad, and overseeing a previous grant that funded over \$100,000 to build an irrigation system for the museum grounds. Vice-president Dennis Gramith – experienced leader. Dennis is a retired fire chief with Sacramento Metropolitan Fire District. As a museum volunteer for over forty years, Dennis has many longstanding relationships with key personnel at the park administrator's office and at city hall. Volunteer Philip Huntingdale- a structural engineer along with the collaboration of Clausen Engineers, Emeryville, California. Both engineers have vast experience in the design, construction management, and supervision of overall commercial building projects.

Application #73

Project Goals

Goal: Construct Locomotive Storage Building complete and ready for occupancy. Metrics: 1. Secure Measure H Funding 2. Enter into a contract with General Contractor (Contractor). The contractor secures permits. 3. Site work completed for construction. Concrete completed. 4. Building closed in and secured. 5. Rail, racking, and transfer table completed final inspection. 6. Contractors obtain Certificate of Occupancy.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$338,634.00

Estimated Breakdown of Project Expenditures

Project expenditures PLANNING AND DOCUMENTATION \$29,000.00 PERMITS \$5,000.00 SITE WORK \$26,170.00 CONCRETE \$26,462.50 MASONRY \$31,880.00 STEEL FRAMING \$68,790.00 DECKING \$14,210.00 DOOR, DOOR FRAMES & HARDWARE \$12,600.00 PAINTING \$7,050.00 ELECTRICAL \$14,000.00 CONTRACTORS PROFFIT AND OVERHEAD \$47,032.50 CONTINGENCY \$56,439.00

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$338,634.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability**Project Schedule**

June, 2022 - Measure H grant awarded to SVLSRM. July, 2022 - Rancho Cordova Recreation and Park District (RCRPD) advertise for Request For Proposal (RFP) to general contractors. General contractors present bids to the Park District for evaluation. Include allowing the SVLSRM to help analyze the proposals. August, 2022 - With construction contract secured. Contractor shall assign Project Manager and obtain grading permit. Contractor shall publish and submit first and subsequent progress report, and submit to Measure H facilitators. Sep, 2022 - Site work underway, included the trees removed, track removed, fence/gate installed, and erosion control and refuge measures installed. Initial site work shall be completed. October, 2022 - Pull Building Permits. Groundbreaking

ceremony at the Fall Meet with RCRPD and Rancho Cordova leadership invited to attend. November, 2022 - Ground work completed. Concrete foundations poured and complete. December, 2022 - Masonry walls erected and complete. This includes installing steel door frames within embedded masonry walls. January, 2023 - Roof framing and decking installed, water tight, and complete. Metal doors shall be installed and all locking hardware complete. Building shall be secure. February, 2023 - Electrical work completed. Floor finish shall be installed. Locomotive storage racking shall be underway. March, 2023 - Transfer table and racking shall be completed. Paint the exterior of the building. Finish site work, including rock cover and finish erosion control in place. April, 2023 - Contractor shall conduct a final walkthrough. Contractor shall file Notice of Completion and obtain Certificate of Occupancy. May, 2023 - On May 21, 2023 the building will be finished and a ceremony dedicating the Locomotive Storage Building to the community of Rancho Cordova with a final report to Measure H.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Oversight and accountability of this project will be fulfilled under the direction of Andy Berchielli and Dennis Gramith. Both these individuals have a longstanding history with the City of Rancho Cordova and the Cordova Recreation and Park District. They have an outstanding reputation and a track record demonstrating the ability to see such a project through to completion within the time allotted by this grant.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we will be able to make the adjustments necessary. This project is outside thus construction workers can be socially distanced and will comply with all local, state, and federal health mandates.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2197 Chase Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a park/park facility

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Andy Berchielli

Title

Application #73

President

Submitting As

Non-Profit

Phone

9167526697

Email Address

president@svslrm.org

Organization's Legal Name (if applicable)

Sacramento Valley Live Steamers Railroad Museum, Inc

Mailing Address of Submitter

P.O. Box 273

Rancho Cordova, CA 95741

Signatory's Name

Mr. Andy Berchielli

Signatory's Title

President

Signatory's Phone

9167526697

Signatory's Email Address

president@svslrm.org

Signatory's Mailing Address

P.O. Box 273

Rancho Cordova, CA 95741

Attach Any Additional Documents Here

SVLSRM - Locomotive Storage Building Document Package.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #73



March 14, 2022

Measure H Committee,

The Sacramento Valley Live Steamers Railroad Museum (SVLSRM) is applying for a measure H Grant to construct a Locomotive Storage building at our Hagan Park location that houses our organization.

The SVLSRM has been a member of the community for over forty years. The membership includes members in the city of Rancho Cordova, and surrounding areas in California. The railroad consists of over a mile of mainline track used to provide an educational experience to members of the community. SVLSRM provides public rides on the first weekend of each month beginning in March, as well as the annual Fourth of July in the park, our Pumpkin Patch event in October and Santa Train the first two weekends of December. We also provide rides on our portable track at the Rancho Cordova Christmas Tree Lighting. We served over 10,000 riders in 2021.

The SVLSRM is constantly rejuvenating the railroad and adding features for the public enjoyment. In the last few years an elevated G scale railroad (garden railroad) has added to the enjoyment of the family members and community children. Our organization, 222 members are growing and many are at the park providing a clean area and maintaining our approximately 8 acres. In 2021 the members have contributed 4,592 hours in volunteer time to maintain the park, track, storage facilities, and restrooms for the public enjoyment of public runs and birthday parties.

During the last few years the existing facility has out grown the storage space available for locomotives and public riding cars. The pandemic created a need for more ride cars and gondolas that were used to maintain social distancing of the family riders when we were able to operate. We took pride in providing rides later in 2020 and early 2021 with separating the passenger cars. The public welcomed the SVLSRM opportunity to ride the trains during those trying times.

The Board has determined the need for additional storage and is submitting this request for funding to solve the needs of the organization and its equipment.

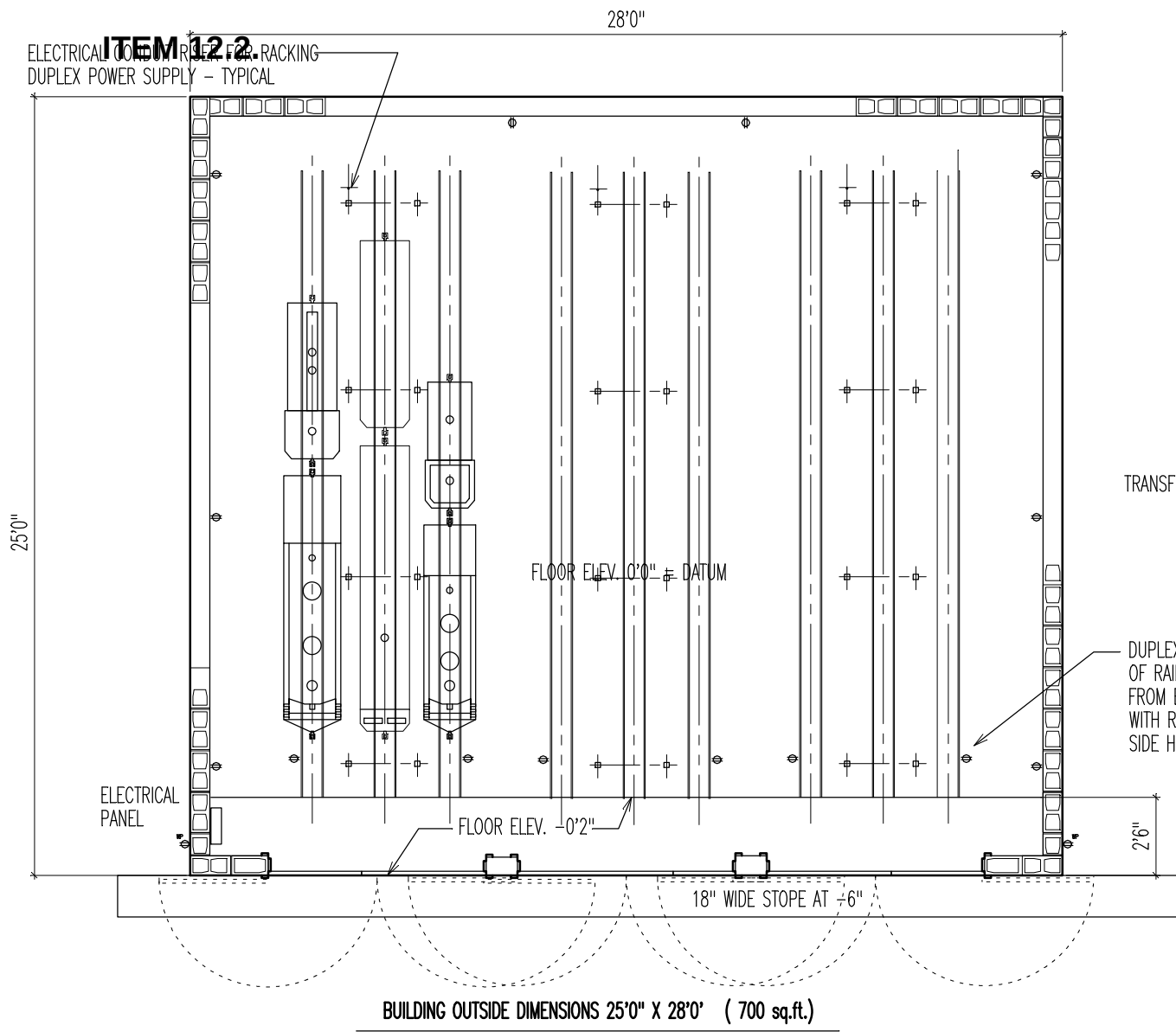
Please consider the SVLSRM for your March 2022 Measure H Grant. The goal is to be able to continue and expand the services expected by the public.

This budget was prepared by Philip Huntingdale, a Structural Engineer along with the collaboration of Clausen Engineers, Emeryville, California. Both engineers have vast experience in the design, construction management and supervision of overall commercial building projects. The budget has assumed prevailing wages and has tried to evaluate where construction costs are at present time. The cost of materials and labor are currently evolving upward rapidly and it is hard to get a firm cost for some parts of the project. SVLSRM will have final approval of any changes and all construction plans.

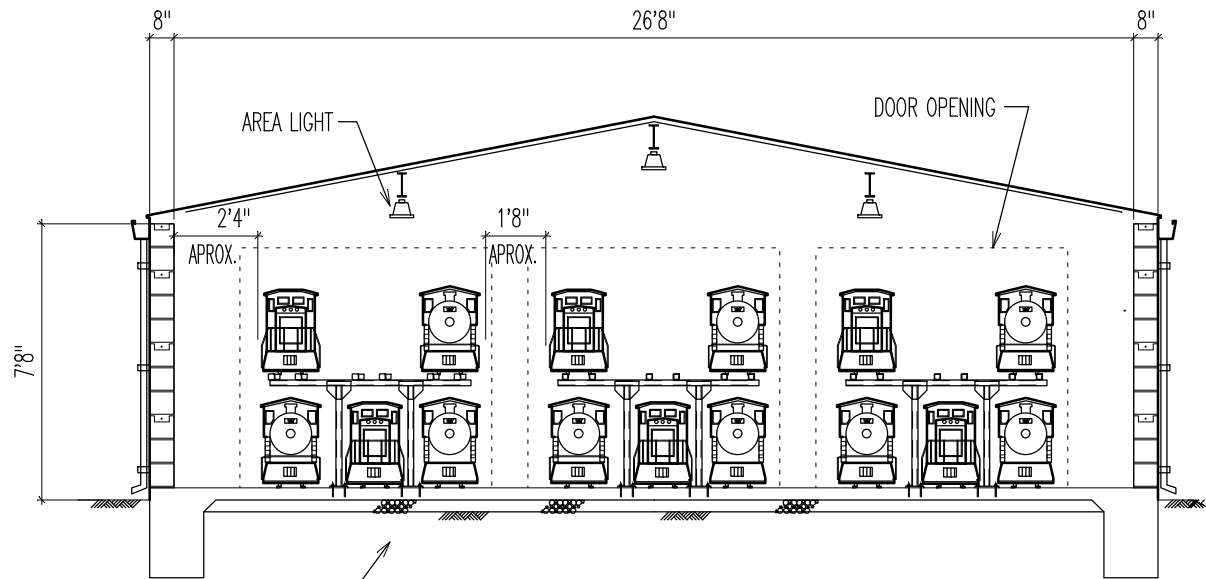
The Board is very appreciative of the support we have received over the years from the City of Rancho Cordova and Rancho Cordova Recreation and Parks. We would like your consideration of SVLSRM request for Measure H funding.

Please let us know if anything further is needed.

Application #73

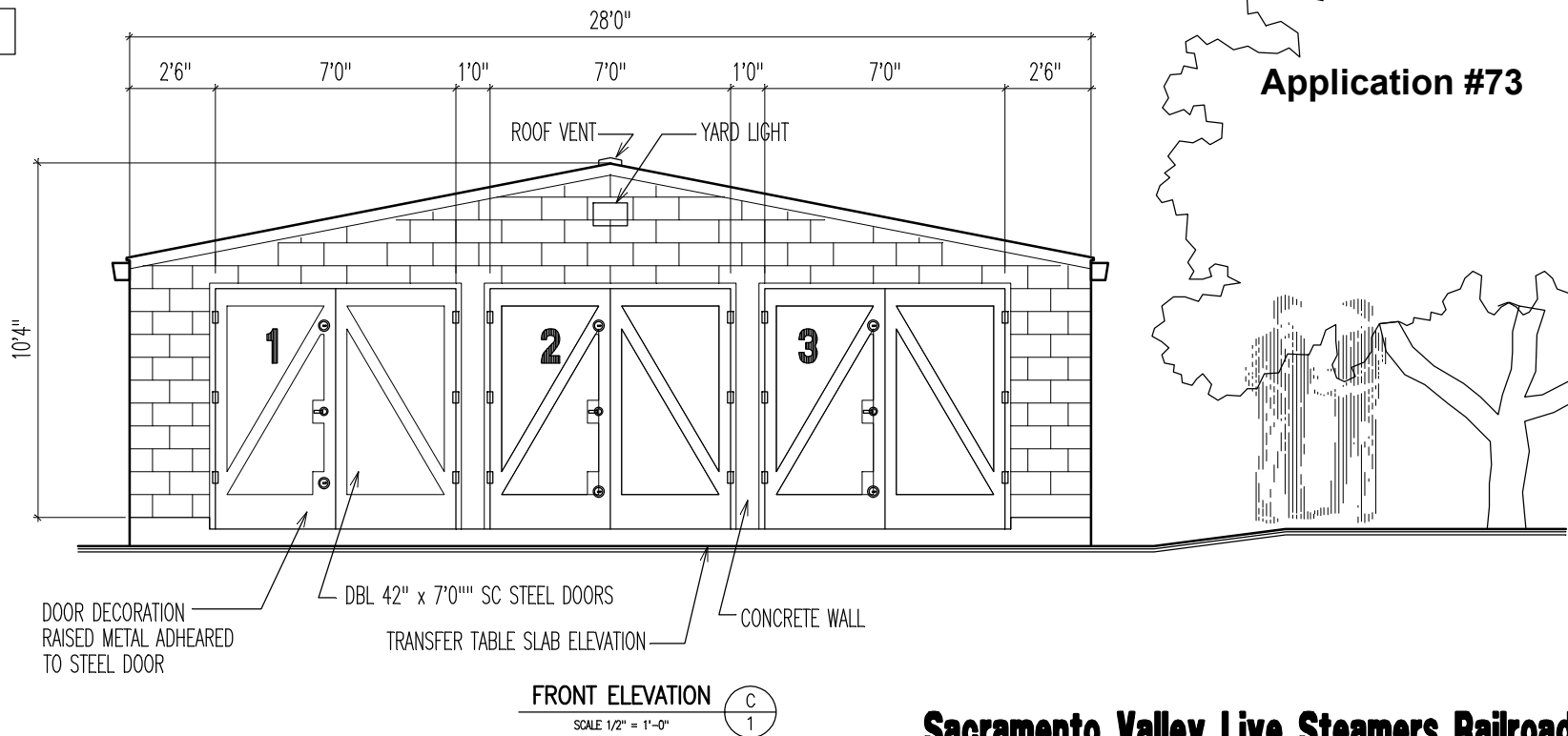
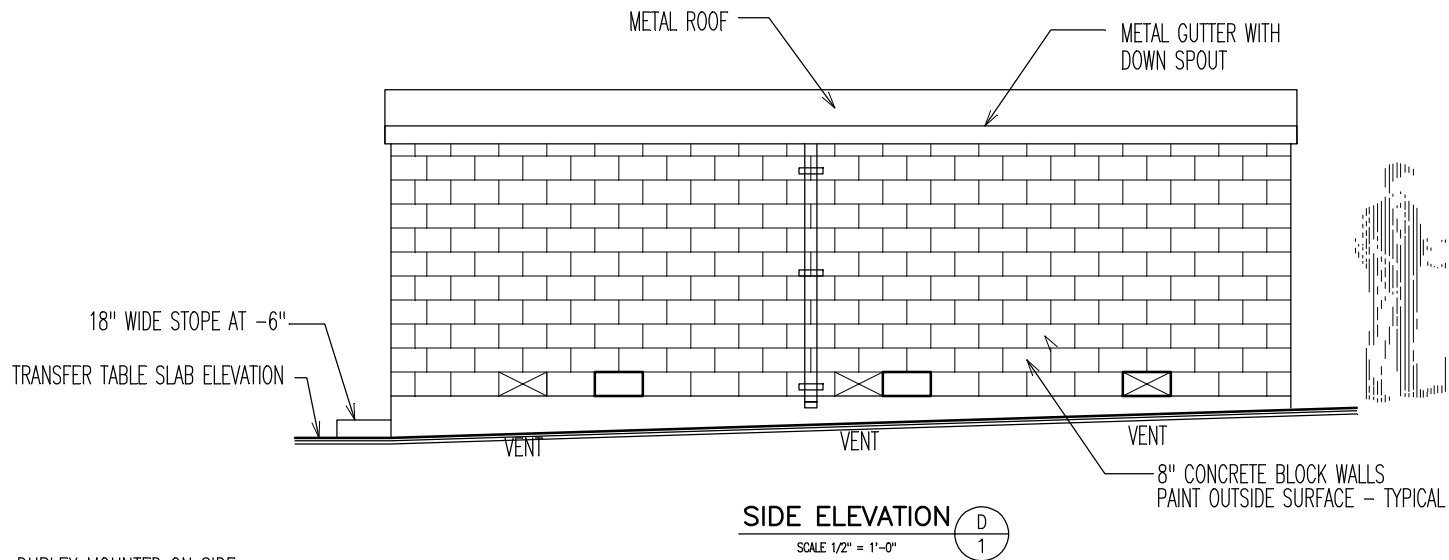


FLOOR PLAN A
1
SCALE 1/2" = 1'-0"



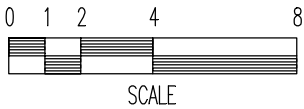
SEE SHEET 4 FOR
LOCOMOTIVE RACKING
ARRANGEMENT - SPACING
AND CLEARANCES VARIES

CROSS SECTION B
1
SCALE 1/2" = 1'-0"



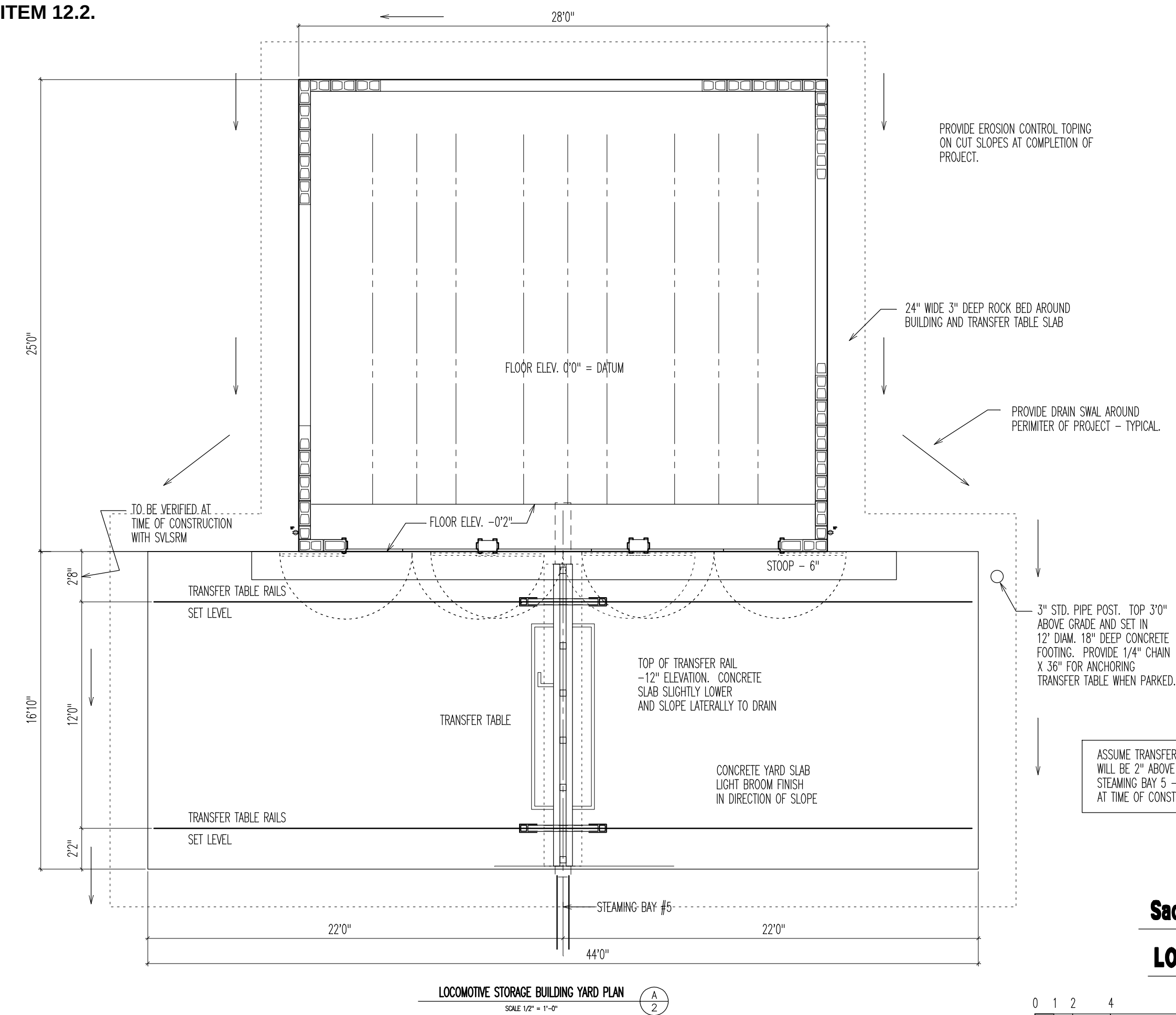
Application #73

Sacramento Valley Live Steamers Railroad Museum
LOCOMOTIVE STORAGE BUILDING



SCALE 1/4" = 1'-0"

MARCH 9, 2022

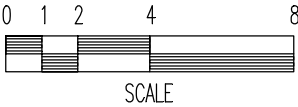


Application #73

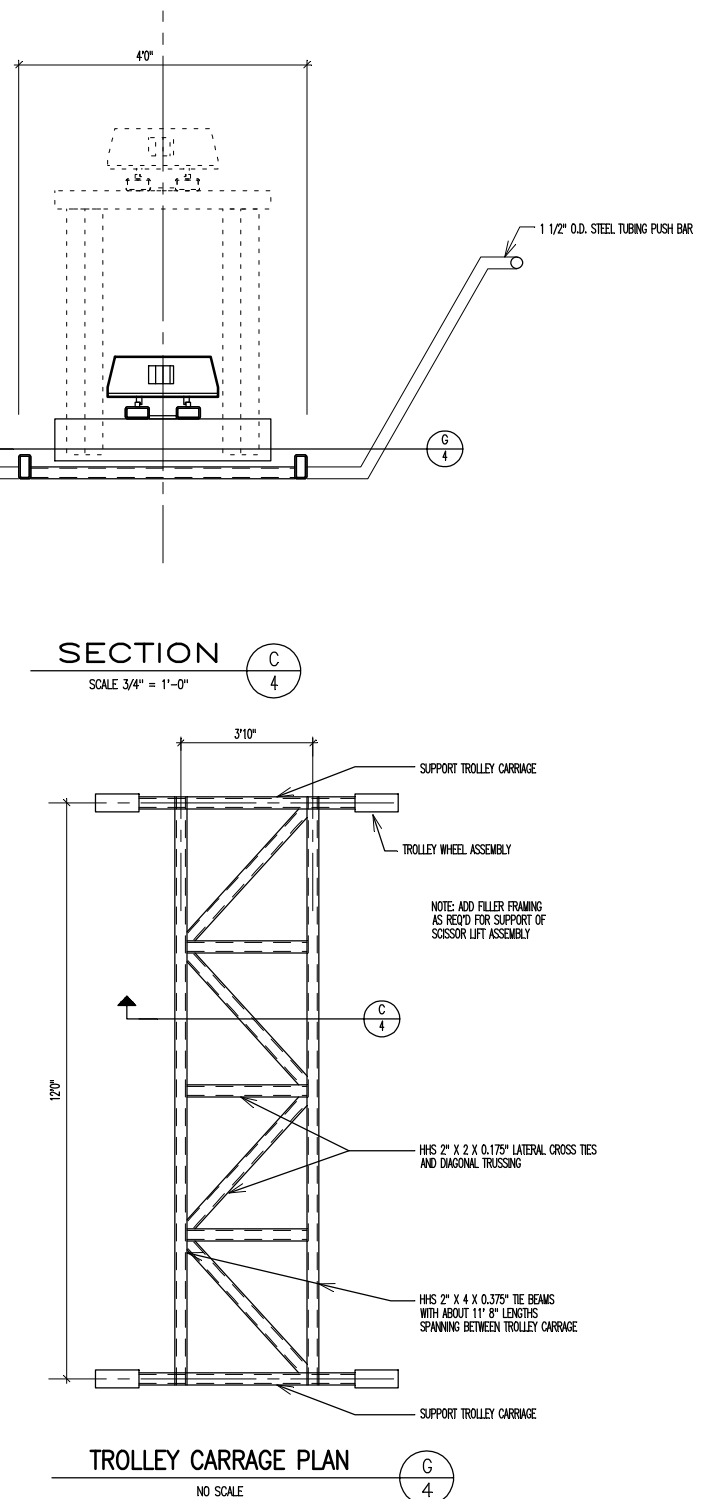
Sacramento Valley Live Steamers Railroad Museum

LOCOMOTIVE STORAGE BUILDING YARD PLAN

SCALE 1/4" = 1'-0"



MARCH 9, 2022



NOTE: ALL EXPOSED HSS ENDS SHALL BE CLOSED WITH 1/8" STEEL WITH WELD ALL AROUND, AND GROUND SMOOTH FOR CLEAN RADIAL CORNER. ALL OTHER WELDS SHALL BE SMOOTH CONTINUOUS ALL AROUND.

SCISSOR LIFT SHALL BE OPERATED WITH 12V DC POWER ACTIVATION. PUSH BUTTON CONTROLLED. BATTERIES AND CONTROLLERS SHALL BE MOUNTED OUTSIDE THE SCISSOR LIFT IN A LOCKABLE STEEL CABINET. CHARGER AND RETRACTABLE EXTENSION CORD SHALL BE PROVIDED.

SECTION C
SCALE 3/4" = 1'-0"

TABLE PANEL PLAN

SCALE 1" = 1'-0"

A
4

TABLE PANEL SIDE ELEVATION

SCALE: 1" = 1'-0"

B
4

TROLLEY CARRAGE PLAN

NO SCALE

G
4

DETAIL D
4

SCALE 3/4" = 1'-0"

ELEVATION

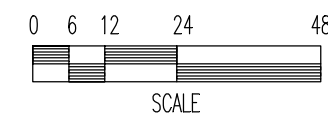
SCALE 3/4" = 1'-0"

E
4

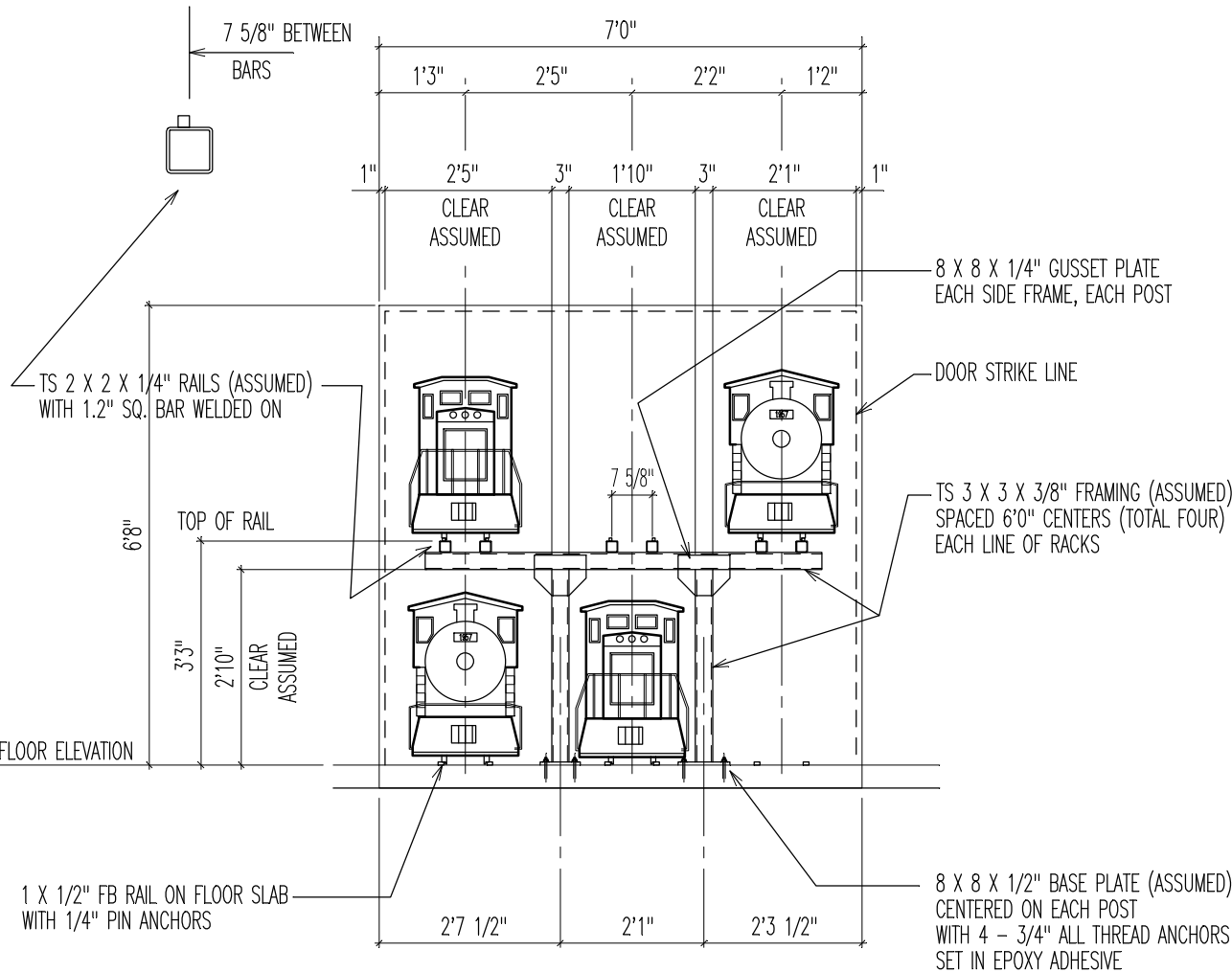
Sacramento Valley Live Steamers Railroad Museum

LOCOMOTIVE STORAGE TRANSFER TABLE

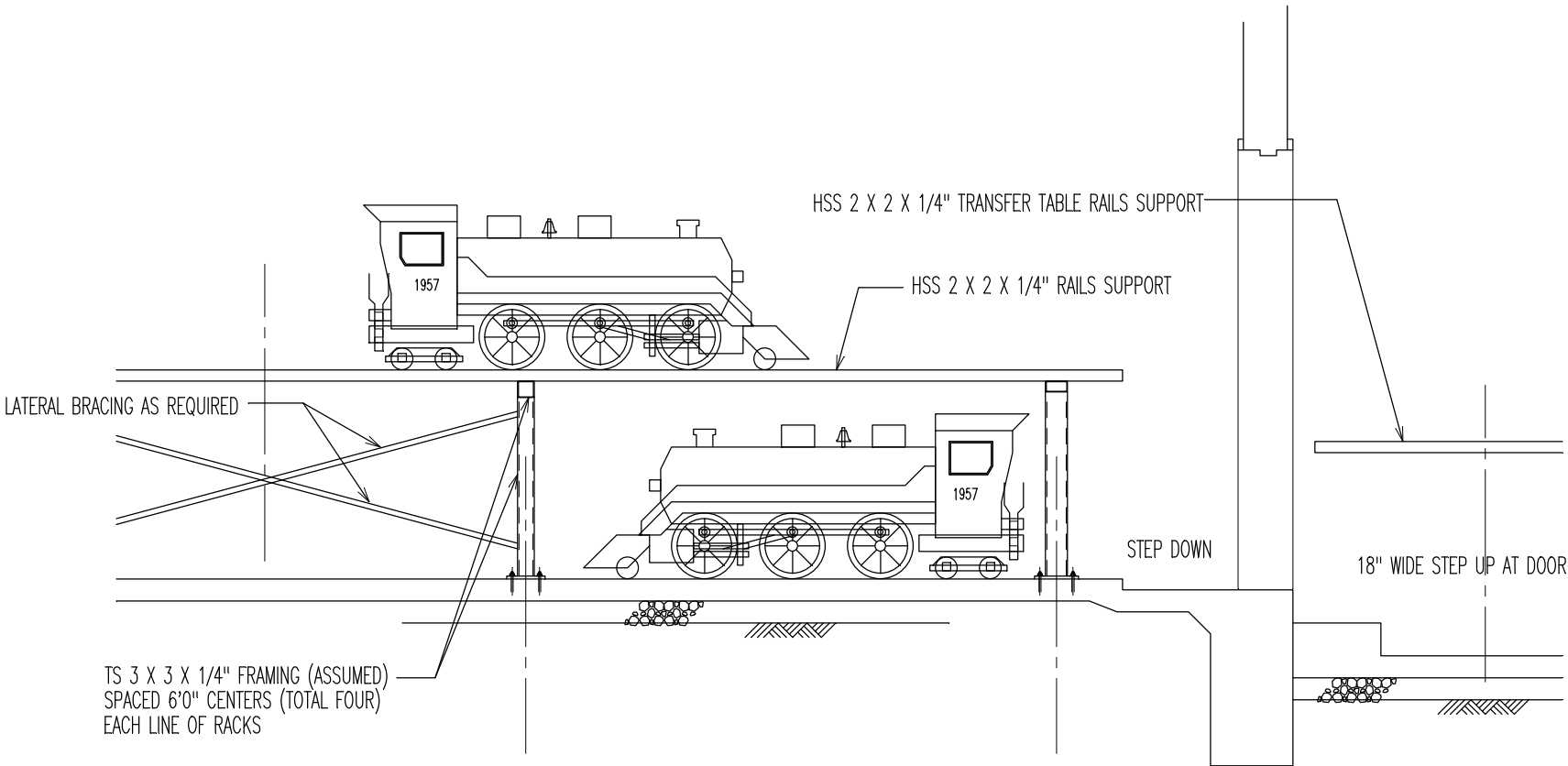
SCALE 1" = 1'-0"



MARCH 9, 2022



CROSS SECTION A
SCALE 1/2" = 1'-0"



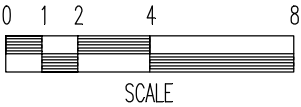
ELEVATION B
SCALE 1/2" = 1'-0"

LOCOMOTIVE STORAGE RACKING

Sacramento Valley Live Steamers Railroad Museum

LOCOMOTIVE STORAGE BUILDING

SCALE 1/4" = 1'-0"



MARCH 9, 2022

**Sacramento Valley Live Steamers Railroad Museum
HAGEN PARK - RANCHO CORDOVA
LOCOMOTIVE STORAGE BUILDING**

BUDGET COST - CONCRETE BLOCK 28 FEET WIDE BY 25 FEET DEPTH

March 9,2022

California Building Code

Occupancy S-1 NS Moderate-Hazard Storage - Non Sprinklered

Type Construction Type III-B

Building Area 540 sq. ft. Less than 9,000 sq. ft.

Occupant no's. 1 - Warehouse 500 sq. / occupant

Exist travel distance 100 ft.

Building is unheated

	UNITS	NO.	LIST/EACH	SUB COST	TRADE TOTAL
PLANNING AND DOCUMENTATION					
PLANNING - CEQA assumed "Negative Declaration"		1	\$0.00	\$0.00	
BUILDING PERMIT DOCUMENTS (ENGINEERING)	LUMP SUM	1	\$25,000.00	\$25,000.00	
SURVEYING	LUMP SUM	1	\$4,000.00	\$4,000.00	
					\$29,000.00
PERMITS					
BUILDING PERMITS - ASSUMED	LUMP SUM	1	\$5,000.00	\$5,000.00	
					\$5,000.00
SITE WORK					
TREE REMOVAL - 2 PINE INCLUDING ROOT STRUCTURE	LUMP SUM		\$11,000.00	\$11,000.00	
LAYOUT	LUMP SUM		\$1,000.00	\$1,000.00	
PROVIDE ACCESS TO BUILDING SITE	LUMP SUM		\$5,000.00	\$5,000.00	
GRADING AND SITE PREPARATION - engineered fill	1000 S.F.		\$5.25 S.F.	\$5,250.00	
ROCK BASE	13 C.Y		\$140.00 C.Y.	\$1,820.00	
FINISH ROCK AT EDGE OF BUILDING WITH CUT OFF BOARD	600 S.F.		\$3.50 S.F.	\$2,100.00	
					\$26,170.00

ITEM 12.2.**ATTACHMENT 2**

LOCOMOTIVE STORAGE BUILDING

March 6,2022

Page 2 of 4

CONCRETE

FORMS	100 L.F.	\$20.00 L.F.	\$2,000.00
REINFORCING	1400 #	\$1.25 L.F.	\$1,750.00
DOBIES	2 BOX	\$200.00 BOX	\$400.00
CONCRETE - FLOOR SLAB AND FOOTINGS	16 C.Y.	\$400.00 C.Y.	\$6,400.00
FLOOR SLAB FINISHING	700 S.F.	\$5.00 S.F.	\$3,500.00
FLOOR SLAB CURING COMPOUND	700 S.F.	\$0.75 S.F.	\$525.00
FLOOR SEALER	700 S.F.	\$3.50 S.F.	\$2,450.00
CONCRETE - TRANSFER TABLE SLAB	10 C.Y.	\$400.00 C.Y.	\$4,000.00
TRANSFER TABLE CONCRETE RAIL BASE SLAB - BROOM FINISH	750 S.F.	\$4.50 S.F.	\$3,375.00
TRANSFER TABLE SLAB REINFORCING	1200 #	\$1.25 L.F.	\$1,500.00
CURING COMPOUND	750 S.F.	\$0.75 S.F.	\$562.50

\$26,462.50

MASONRY

8" CONCRETE BLOCK / GROUTED	940 S.F.	\$32.00 S.F.	\$30,080.00
CONCRETE FORM AND POUR PILASTER BETWEEN DOORS	LUMP SUM	\$1,800.00	\$1,800.00

\$31,880.00

STEEL FRAMING

STEEL BEAMS 35 #/LF	2100 #	\$4.00 #	\$8,400.00
STEEL LEDGER 6 #/LF	270 #	\$4.50 #	\$1,215.00
MISCELLANEOUS FABRICATED EMBEDS	6 EACH	\$400.00 #	\$2,400.00
TRANSFER TABLE RAILS	250 #	\$4.50 #	\$1,125.00
TRANSFER TABLE FRAME - TROLLEY FABRICATION	1200 #	\$5.50 #	\$6,600.00
TRANSFOR TABLE WHEEL ASSEMBLIES	4 EACH	\$850.00 EACH	\$3,400.00
TRANSFER TABLE FRAME - LIFT ASSEMBLY	1 EACH	\$22,000.00 EACH	\$22,000.00
TRANSFRO TABLE MISCELLANEOUS POWER FEATURES	1 EACH	\$2,500.00 EACH	\$2,500.00
LOCOMOTIVE STORAGE RACKS - RAILS SUPPORTS AND RAIL	4700 #	\$4.50 #	\$21,150.00

\$68,790.00

Application #73

ITEM 12.2.**ATTACHMENT 2**

LOCOMOTIVE STORAGE BUILDING

March 6,2022

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DECKING:

METAL DECKING - 16 Ga., Painted green finish top - white bottom	620 S.F.	\$12.00 S.F.	\$7,440.00	
FASTENERS	3 BOX	\$40.00 BOX	\$120.00	
GUTTERS AND DOWNSPOUTS	70 L.F.	\$45.00 L.F.	\$3,150.00	
WALL VENTS OR RIDGE VENT	LUMP SUM	1 \$3,500.00 LUMP	\$3,500.00	
				\$14,210.00

MISCELANEOUS

DOOR AND FRAMES - PURCHASE AND INSTALL	3 DBL	\$2,700.00 DBL	\$8,100.00	
DOOR HARDWARE - PURCHASE AND INSTALL	3 DBL	\$1,500.00 DBL	\$4,500.00	
				\$12,600.00

PAINTING

PAINT - STAIN W.P. FINISH (TWO COATS)	1500 SQ.FT.	\$4.70 / SQ. FT.	\$7,050.00	
				\$7,050.00

ELECTRICAL

POWER SERVICE FROM RONDHOUSE PLUS PANEL	LUMS SUM	1 \$4,500.00	\$4,500.00	
LIGHTING - WITH MOTION DETECTION	500 SQ. FT.	\$5.00	\$2,500.00	
RECEPTICALS - GFI - FOUR PLAX TYPICAL	20 #	\$350.00	\$7,000.00	
				\$14,000.00

PLUMBING

NONE INCLUDED				\$0.00
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 \$235,162.50
BUDGET TOTAL ON NEXT SHEET

PROFFIT AND OVERHEAD CONTINUES ON NEXT SHEET

Application #73

ITEM 12.2.**ATTACHMENT 2**

LOCOMOTIVE STORAGE BUILDING

March 6,2022

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CONTRACTORS PROFFIT AND OVERHEAD
20 PERCENT OF PROJECT

0.2	\$235,162.50	\$47,032.50	
	LUMP SUM	1	\$47,032.50

BUDGET COST

BUDGET TOTAL	\$282,195.00
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CONTINGENCY:

CONTINGENCY - 20%

0.2	\$282,195.00	\$56,439.00	
	ESTIMATE	1	\$56,439.00

ESTIMATED BUDGET SUM TOTAL WITH CONTINGENCY

<u>\$338,634.00</u>

Application #73

SVLSRM Locomotive Storage Building PROJECT SPECIFICATIONS

March 9, 2022

A. Project Outline -

The SVLSRM wishes to construct Locomotive Storage building for storage of SVLSRM equipment and members equipment.

The storage building will be accessed from existing steaming bay number 5. The building will have a transfer table located at the north-west end of the bay, planned to be 16 feet long, and slide laterally about 36 feet. The building will be located at the north-west end of the transfer table. Generally the building is 25 feet by 28 feet, about 10 feet of height. The floor and foundation is concrete, walls are concrete block, and roof is metal decking. The building will have three 7 feet wide by 7 feet high metal double hinged doors. Each door will access three storage double stacked tracks, randomly spaced to suit various sized locomotives.

The transfer table includes an undercarriage for the lateral movement, and a table panel will provide vertical movement. The steaming bay is about 24 inches above grade, storage building floor slab about 14 inches above grade, and second level storage about 40 inches above the floor slab elevation. The vertical lift for the table panel will be about 48 inches, by electric activated scissor lift.

The SVLSRM wishes to obtain a Turn Key proposal for the Project.

B. Project Scope -

Turn Key construction is such that a general contractor will be responsible for the complete project. That is to say the coordination of the project is their responsibility. The General Contractor would be responsible for building documents procured, any site surveying, permits, construction of all phases of the building and transfer table, coordinate all required services, and obtain the Notice of Completion, Release of Leases, and Certificate of Occupancy. Money distribution and approvals of such are generally coordinated thru the owner and SVLSRM coordinators by way of the source of the financing. All work shall be as stated in this document and consistent with commercial building standards of the industry. SVLSRM shall have final approval of construction documents (plans and specifications) and any changes or change orders.

Application #73

1. The Contractor shall be responsible for providing the design for the project. The project shall be designed by registered Structural Engineer in the State of California (Project Engineer). Design shall comply with the applicable building codes in order to obtain City of Rancho Cordova Building Permit and any other government permits for specialty work included.
2. The Contractor shall pay all taxes and licenses required. Contractor shall be fully insured including commercial general liability, property loss coverage for the improvements until building is turned over to Owner, with SVLSRM named as an additional insured. Contractor shall provide a project manager to serve as liaison between owner and SVLSRM. Contractor shall have weekly job site meetings, include Owner and SVLSRM project coordinators. Contractor shall coordinate all inspections including “special inspections” required by the Building Code. Work shall occur during normal business hours of 7:00 AM and 5:00 PM., or as otherwise required by the Rancho Cordova Park Department. SVLSRM has a few events during the year that will need some coordination between the contractor and SVLSRM. Employees of all contractors and sub contractors shall be appropriately dressed for being within the park. No alcohol or illegal drugs shall be permitted within the park. Equipment shall not be maintained within the park. The contractor shall keep premises clean, and remove all debris generated by this Project. The Contractor shall maintain sanitary conveniences for all workers for the duration of the Project.

SVLSRM project coordinator shall be furnished all design, drawings, submittals, shop drawings, and any correspondence related to the project on a timely basis during the term of the project.

2. Site preparation shall included clearing Project site of all vegetation, trees, and root structure in order to construct the Project.
3. Building site will require some engineered fill and site grading. The work shall be directed by a Geotechnical Engineer as may be required by the design and site conditions. Building pad shall have base rock, vapor barrier, and sand placed below the floor slab as specified by the Engineer. Provide drain swale around project.
4. The foundation and floor slab shall be placed with reinforcing as required by the Engineer. The floor slab shall have control joints placed at 8 feet centers. The slab shall have #4 reinforcing bars spaced at 12" minimum centers each way, and placed at mid depth of slab on “adobies” appropriate for application. Floor shall slope 1" per 10 feet from the rear wall to the front doors. Slabs shall have a grade control of 1/8" in 10 feet. Concrete shall have a minimum strength of 3,000 PSI at 28 days. Provide add mixtures to reduce any need to add water to the mix after batching. Floor finish shall be steel trowel. Floor shall have curing compound applied following steel troweling. The control joints shall be saw cut following finish trolling and as soon as possible after set up. Joints shall be filled with joint sealer - Metzer McGuire MM80 for smooth and level with the adjacent concrete finish at least two months after placing concrete. The floor slab shall have a non-skid, gray epoxy floor coating system applied after complete curing of the concrete.

5. Concrete block walls shall have 8" x 16" x 8" block, standard gray. Provide 8" x 16" x 8" opening in block, located about 8" above the floor, and spaced at about 8 feet centers along the side walls for vents. Walls shall be reinforced as required by the Engineer. Walls shall be fully grouted. Steel door frames shall be fully grouted into place as part of the wall assembly.
6. Doors shall be 16 gage galvanized steel, solid core, with 14 gage welded, galvanized steel, masonry frames per SDI Guidelines SDI-100. Door hardware shall be as follows:
 - a. Door hinges - 4 per leaf, 4 ½" x 4 ½" Hager BB1199 Stainless Steel, NRP hinges.
 - b. Door lockset on operable leaf - Best Lock co., Series 9, Storeroom (D) - Outside always locked, open with key and rotating lever; Inside always unlock, open by rotating lever. Keying with interchangeable core, 3 ¾" backset. Rose Style C- 3" convex, 26D satin chromium. Keying shall be with removable cores, construction during before turning over the SVLSRM, and finish as directed by SVLSRM. Assume that each door will have separate keys, and master key. Provide 15 keys of each configuration.
 - c. Door dead bolt - best Lock Co., T Series Tubular Deadbolts, K-Turnknob - Operates by turning the key in the outside cylinder and turning the inside turn lever. Keying to match lockset.
 - d. Door guard - granger, Rockwood Door Latch Guard: 11 in Lg, 3 3/32 in Wd, Satin Stainless Steel.
 - e. Door cane bolt top and bottom of fixed leaf - Medium Duty Cane Bolt, 12", stainless steel.
 - f. Door Hold - one each leaf - Magnetic Door Holder Solid Brass.
 - g. Door to drip flashing - Pemko 346C Clear Anodized Aluminum Rain Drip Cap.
7. Roof structure shall be structural steel as designed by the Engineer. Metal decking shall be 16 ga. Minimum in configuration as specified by the Engineer. Self drilling, self sealing fasteners shall be used. Decking shall be underlaid with vinyl faced insulation, R-30 minimum, secured appropriately to prevent sagging.
8. Provide seamless aluminum gutters and down spouts to grade.
9. Roof vent and wall vent covers - Roof vent shall be preprinted in color to match roof panels. Screening along opening shall be screened. Wall vents shall have galvanized steel screening of 1/2" x 1/2" x 16 ga. mesh trimmed with galvanized steel frame and secured firmly on outside of building.
10. The concrete block, doors and frames shall be painted. Block wall finished with United Coating "Canyon Tone" Stain as manufactured by United Coating (GAF), Spokane, Washington sealer applied in two coats as per manufacturers specifications. Doors, and building trim shall be painted to a commercial building standard with Sherwin Williams or equal coatings.

11. Transfer Table - Concrete apron slab extend across the front of the building as shown on the drawings. Concrete shall be 4" minimum thickness with control joints, reinforcing, slope longitudinally from middle and drain to edges, and finish to light broom finish in direction of slope. Embedded angle track shall be level. Transfer table shall have functions are presented in the proposed drawings and have lifting capacity for 3,500 pound locomotives. The transfer table support trolley assembly including undercarriage, rail support, and rails, and access bridge, shall be steel fabricated and finished with a Sherwin Williams or equal industrial coating system. Track will be 7.5" gauge and provide level adjustments to reach the rail within the building and steaming bay 5 as shown on drawing 4. Scissor lift hoisting assembly shall be (double long) model no. S35-048-0040-DL with 36" wide by 144" table as manufactured by Autoquip, 1-877-360-6777 or approved equal. Lift shall be activated by a internal 24 v DC, 2 h.p. lift motor, push button controller, with adjustable height limiting switch, gravity down, with recharger include, and flex 120 volt plug in cord long enough to plug in outside receptacle mounted on anchor post when parked. The batteries shall be housed within a fabricated steel on board box with provision for SVLSRM furnished padlock security system. Engineering shall be provided for the table per the code, and the Autoquip company may provide the complete transfer table.
12. Provide storage track and racking for locomotives weighing 3,500 pounds spread over 10 feet of rack length. Clearance between supports shall be 22" minimum, and as shown of drawing 5. Engineering shall be provided for support assembly per the code.
13. Provide LED lighting at a minimum level of 50 fc. throughout. Provide 20 amp. fourplex receptacles at 8 feet around the inside perimeter, and 2 outside on the front wall, and 20 amp. duplex on each outer rail support beam (6) and one on the transfer table anchor post, all located at 48" above floor level except on racking. Service shall be provided thru a panel located inside the building and supplied by underground from the existing Round House building. Yard wall light shall be LED with adequate spread for the transfer table yard.
14. Grade around building and transfer table slab shall have 3" crushed rock (3/4" gradation) placed a minimum of 2 feet around the perimeter of the project and with P.T. wood cutoff board. In addition, provide covering of all existing rock area in the steaming bays with 2" crushed rock (1/2" gradation) at the completing of the project.

D. Reconnaissance -

1. Contractor shall be familiar with the property before providing a proposal

E. Contract Documents -

1. Standard AIA 101 shall be used for the contract.
2. Contract shall be complete with Certificate of Occupancy by August 15, 2023.
3. Drawing included as part of this document:

1	Locomotive Storage Building	March 9, 2022
2	locomotive Storage Building Yard Plan	March 9, 2022
3	Locomotive Storage Site Plan	March 9, 2022
4	Locomotive Storage Transfer Table	March 9, 2022
5	Locomotive Storage Racking	March 9, 2022

Application #73



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR CORDOVA RECREATION & PARK DISTRICT (CRPD) PROPERTY/FACILITY USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a park or park facility, you must request the endorsement of the Cordova Recreation & Park District (CRPD).

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by a representative of CRPD for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. The CRPD representative reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Locomotive Storage Building

Name of Organization: Sacramento Valley Live Steamers Railroad Museum

Name of Applicant and Title: Andy Berchielli, President

Applicant's Phone: 916-752-6697

Applicant's Email: president@svlsrm.org

Submit a copy of your application with this page to the Cordova Recreation & Park District. For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The CRPD representative will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to CRPD no later than March 4, 2022. Submit it via e-mail to Cristina James at cjames@crpd.com.

To be filled out by Cordova Recreation & Park District Representative

Endorsement Given

Endorsement Withheld

Conditional approval of facility rental only

General Manager's or Designee's Printed Name: CRISTINA JAMES

Date: 3/14/22

Comments (Optional):

CRPD Does NOT TAKE Responsibility for Project Management or Cost.

The CRPD representative will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

5038711.1

Application #73

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW
Date: Monday, March 14, 2022 3:58:10 PM

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1529537
IP Address: 73.66.247.106
Submission Date: 03/14/2022 3:58
Survey Time: 16 minutes, 40 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

RCFL Capacity Expansion

Project Synopsis

RCFL plans to purchase and install two large refrigeration units (a cooler and a freezer) to handle the greatly increased quantities of cold/frozen foods provided by Sacramento Food Bank & Family Services (SFBFS) and other local businesses/private donors.

Project Description

RCFL plans to use grant funds for two purposes: 1) First, to design, purchase, and install new (or perhaps used) commercial-grade refrigeration equipment in the most appropriate location(s) to best meet operational needs. The new refrigeration equipment would be large and pallet-jack-friendly. The two units could be collocated either in a newly rented/leased warehouse for food storage and processing, or the cooler could be installed at RCFL's current facility instead of the contracted warehouse. The freezer would accommodate the donation of hundreds of turkeys for the annual Thanksgiving and Christmas Giveaways. This is currently RCFL's most vexing problem for storing frozen foods. The cooling unit would accommodate the huge donations of produce and other refrigerated items, especially during the warmer months. This is consistently problematic due to the short shelf-life of such foods. The new refrigeration unit would also allow RCFL to end its lease of one smaller walk-in cooler at a cost savings of over \$800/month. The new equipment would greatly expand RCFL's food-processing capacity and also greatly improve its cost efficiency for storage. 2) Second, if any grant funds remain after installation of the refrigeration units, RCFL would apply such residual funds toward the monthly rental costs for the off-site contracted warehouse still in the procurement stage. Such funds would continue until the grant period expires, or until the residual grant funding is exhausted, whichever occurs first. Due to inflation, undetermined size/configuration of the units, volatile supply chain issues, permits, engineering costs, and other considerations, estimated costs are very uncertain. Therefore, any inadvertent overestimation of purchase/installation costs would be used to help RCFL achieve sustainability despite this period of operational "sea-change." If costs are underestimated, RCFL would bear the burden of those unanticipated excess costs. (continued)

Project Team

Walter Little; Chair, RCFL Board of Directors (BOD) Mr. Gary Greeson; Vice Chair, RCFL BOD Mr. Ross Johnson;

Application #74

Treasurer, RCFL BOD Ms. Shelly Blanchard; Secretary, RCFL BOD Ms. Miriam Sammartino; Sacramento Diocese Chief of Catholic Charities, RCFL BOD Ms. Carrie Johnson; RCFL Executive Director

Project Goals

Goal #1: To expand RCFL's capacity for storage and handling of refrigerated and frozen food donations/purchases to meet current and expected future demands. Metric #1: To have an appropriate engineering contractor design the needed commercial grade refrigeration units (one cooler and one freezer) by December 31, 2022. Metric #2: To sign appropriate contracts for purchase and installation of the refrigeration units at the selected site(s) by December 31, 2022. Metric #3: To complete installation of the City-permitted, commercial grade cooler and freezer units at the selected location(s) by May 31, 2023. Goal #2: To improve RCFL's capacity-building efforts by extending financial support for the sought rented/leased off-site food storage/processing warehouse still in procurement. (See Note below under "Estimated breakdown of project expenditures.") Metric #4: To augment (as residual grant CEIF funds permit) the grant funds anticipated from SFBFS to cover the monthly rental/lease costs of the sought off-site food storage and processing warehouse by June 30, 2023 Metric #5: To improve facility and operational compliance with applicable SFBFS food-handling regulations (as demonstrated by results of any periodic SFBFS inspections) by June 30, 2023.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$250,000

Estimated Breakdown of Project Expenditures

Refrigeration-units design plans, & applicable City permits: \$15,000 Installation/upgrade of electrical service: \$10,000 Forklift-rated concrete foundation & pathways (if required): \$30,000 Purchase/delivery/installation of refrigeration units: \$175,000 Inflation adjustment for costs (Mar 2022 thru Jun 2023) \$20,000

Total: \$250,000

Note: Any grant funds remaining after installation of the refrigeration units is complete would be used for monthly rental/lease payments for the off-site food storage and processing warehouse (now still in the procurement stage).

Matching Funds

The Catholic Diocese of Sacramento is directly supportive of RCFL activities and has its Chief of Catholic Charities on RCFL's BOD to oversee the latter's activities. The Diocese has also donated to RCFL in the past, and future financial support is anticipated contingent upon funding available. In addition, the Diocese donates the use of the current facilities on the grounds of St. John Vianney Catholic Church. RCFL's long-term objective (consistent with the Strategic Plan to achieve sustainability) is to transition to an off-site operation large enough to meet future demand. Such demand will be generated not only by existing/projected economic challenges, but also by State law governing food recycling. Rental/lease of the sought food-storage warehouse is planned as a transition step toward the long-term objective. Therefore, the value of the current donated facilities is estimated to be at least \$5,000 per month, or a \$60,000 annual contribution. Moreover, as a mostly volunteer-based operation, RCFL has about 20 regular volunteers, and another 50-100 volunteers who are earning high school credit, performing community service, or helping at the annual Thanksgiving and Christmas Giveaways. An average of 8 volunteers/day, 4 hours/day, 3 days/week, provide a total of 4,800 hours of free labor. If their wages were only \$15 per hour, that amounts to a \$72,000 annual contribution. Other Funding Contributions: RCFL has ultimate responsibility for monthly rental payments for the contracted off-site food storage and processing warehouse through the end of the contract term. If SFBFS and CEIF grant funding are inadequate, RCFL will make those payments.

Include Any Other Funding Contributions

RCFL has ultimate responsibility for monthly rental payments for the contracted off-site food storage and processing warehouse through the end of the contract term. If SFBFS and CEIF grant funding are inadequate, RCFL will make those payments. In addition, to expedite the project's completion, RCFL may pay out-of-pocket up front for

allowable expenses (with prior coordination through City staff) and then reimburse itself whenever the grant funding is deposited into RCFL's account.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$250,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

RCFL's website has a donation feature, and financial support for RCFL's operations from the general public as well as local businesses has been tremendous since its inception. In addition, RCFL has applied to SFBFS for a \$65k grant to pay monthly costs of the rented/leased off-site warehouse.

Project Schedule, Timeliness and Adaptability

Project Schedule

March through May, 2022 (Project preparation): - Find suitable warehouse space [allowing installation of refrigeration unit(s)] and sign rental/lease agreement - Develop revised operational procedures to address off-site location - Purchase pallet racks and contract for assembly/installation with SFBFS grant funds - Research options for engineering design of new commercial refrigeration units, or purchase of existing used units in case costs or delays preclude new equipment - Decide where cooling unit will be located (in new warehouse, or at current RCFL facility) - Research suitable contractors for purchase/installation of both units June through December, 2022: - Complete Metric #1 (Purchase engineering designs for cooler and freezer units) - Coordinate engineering designs with contractor candidates in order to obtain bids - Select contractor for purchase/installation of the units and complete Metric #2 (Sign contract for purchase/installation of units) - Ensure contractor obtains appropriate City permits - Ensure contractor installs appropriate electrical service at installation site(s) January through June, 2023: - Complete Metric #3: to complete installation of the commercial units at the selected location(s) by May 31, 2023 - Complete Metric #4: to augment, as residual CEIF funds permit, any grant funds from SFBFS to cover the monthly rental/lease costs of the off-site warehouse - Complete Metric #5: If SFBFS conducts any inspections by May 31, 2023, to promptly review results and correct any significant discrepancies noted.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

RCFL's Executive Director, Executive Committee, and BOD will oversee all related activities to keep this project on schedule.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

RCFL expects that it will still be able to fulfill its oversight responsibilities despite possible changes in California Public Health and/or Sacramento County Health Orders. However, it is unknown whether such changes might greatly

affect the contractor's ability to perform their contracted responsibilities. If such changes include "stay-at-home" directives for "non-essential" workers, this project would likely have to halt. But, if such changes are issued and they reinstate previous less-severe restrictions, RCFL anticipates that the contractor would be able to comply with them by providing Personal Protective Equipment for its employees and also implementing proven-effective operational requirements (e.g., social distancing, ventilation, and other measures).

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10497 Coloma Road
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

If the cooler unit is to be installed on the current RCFL facility, the St. John Vianney Parish and/or the Sacramento Diocese would have to approve the installation. They are supportive and this grant application may be considered as a letter of support since it was vetted through the Parish, and the Catholic Diocese of Sacramento (the property owner of record). The Diocese also provides direct oversight through appointment of RCFL Corporation Directors/Officers. If both the cooler and freezer units are to be installed in the rented/leased warehouse, its owner would have to approve the installation and also any associated modifications of the warehouse to accommodate their operation (e.g., electrical, and perhaps plumbing). Physical address: RCFL has not yet obtained a letter of support since the sought warehouse has not yet been found, and the location of the cooler has not yet been decided. If the cooler unit is to be installed on the current RCFL facility, the latter's physical address is as shown above. Whenever a suitable warehouse is found, RCFL will: 1) seek a letter of support from the owner, or 2) ensure that the contract expressly includes the owner's approval to make the essential modifications to accommodate the refrigeration unit(s) and provide a copy of the contract to the City. (continued)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Atch 1 to 2022-2023 CEIF Online Grant Application.docx

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Gary Greeson

Title

Vice-Chair, RCFL Board of Directors

Submitting As

Non-Profit

Phone

9163404885

Application #74

Email Address

ccflcharity@gmail.com

Organization's Legal Name (if applicable)

Rancho Cordova Food Locker, Inc.

Mailing Address of Submitter

2061 Roaring Camp Drive
Gold River, CA 95670

Signatory's Name

Rev. Deacon Walter Little

Signatory's Title

Chair, RCFL Board of Directors

Signatory's Phone

9164020398

Signatory's Email Address

bwal3@sbcglobal.net

Signatory's Mailing Address

11210 Wind River Court
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Atch 1 to 2022-2023 CEIF Online Grant Application.docx

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #74

Attachment 1 – Continuation of Content in Online Application Form**Project Description** (continued)

Based on current information, RCFL believes this is the most reasonable and cost-effective option to address RCFL's desperately needed expansion of warehouse capacity. The new refrigeration equipment would also provide extra capacity as demand for RCFL services continues to rapidly grow. Recent patron statistics confirm sharp increases, which are expected to continue due to the current economic volatility.

By providing food to the hungry, RCFL's operations directly and favorably affect the City's most vulnerable and economically challenged groups, such as children, the unemployed and under employed, the elderly, the physically challenged, recent immigrants, and the homeless. This in turn enhances the City's efforts to improve education for children/youth, civic engagement, community pride, public safety, and overall quality of life.

Project Location (continued)

If the cooler unit is to be installed on the current RCFL facility, the St. John Vianney Parish and/or the Sacramento Diocese would have to approve the installation. They are supportive and this grant application may be considered as a letter of support since it was vetted through the Parish, and the Catholic Diocese of Sacramento (the property owner of record). The Diocese also provides direct oversight through appointment of RCFL Corporation Directors/Officers.

If both the cooler and freezer units are to be installed in the rented/leased warehouse, its owner would have to approve the installation and also any associated modifications of the warehouse to accommodate their operation (e.g., electrical, and perhaps plumbing).

Physical address:

RCFL has not yet obtained a letter of support since the sought warehouse has not yet been found, and the location of the cooler has not yet been decided. If the cooler unit is to be installed on the current RCFL facility, the latter's physical address is:

Rancho Cordova Food Locker
10497 Coloma Road
Rancho Cordova, CA 95670

Whenever a suitable warehouse is found, RCFL will:

- 1) seek a letter of support from the owner, or
- 2) ensure that the contract expressly includes the owner's approval to make the essential modifications to accommodate the refrigeration unit(s) and provide a copy of the contract to the City.

Application #74

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 16, 2022 2:30 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1534349
IP Address: 174.50.166.106
Submission Date: 03/16/2022 2:29
Survey Time: 41 minutes, 46 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Mills Station Building Exterior Painting

Project Synopsis

This project would provide funds to the Cordova Community Council Foundation to enter into a contract with a painting professional to paint the exterior of the Mills Station Building, home of the MACC.

Project Description

The iconic Mills Station Building exterior was last painted upon arrival at its current location on Mills Station Road around 1998. The building is showing wear and paint is peeling in several locations. In keeping with its stature in the community, this project would fund pressure washing, scraping peeling paint, spot prime as needed and apply two coats of fresh paint to exterior walls and trim.

Project Team

Cordova Community Council Foundation, Shelly Blanchard, Executive Director City of Rancho Cordova Facilities, Matt Thomas

Project Goals

Refreshing the exterior of the building meets the following CEIF criteria: (1) Supports the arts, culture, history and entertainment as a positive outlet for self-discovery, inquiry and enhanced recreational experience; (2) promotes opportunities for civic engagement; (3) invokes community pride; (4) improves quality of life by promoting the MACC as a safe and enriching environment.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$28,500

Estimated Breakdown of Project Expenditures

ITEM 12.2.

ATTACHMENT 2

The City of Rancho Cordova facilities team responded to a Cordova Community Council request for addressing peeling paint issues at the MACC with a proposal from a qualified local contractor for material and labor for painting the exterior of the building, including trim, windows and doors. The proposal was shared with the Cordova Community Council as evidence of support for the project, and identifies a city-qualified vendor.

Matching Funds

None

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

Aside from future expected maintenance, there are no on-going costs of this request.

Total Community Enhancement & Investment Funds Requested

\$28,500

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Project would commence upon funding approval and within a schedule to be determined by the City of Rancho Cordova Facilities Department and qualified vendor.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

There are no known impediments to completing this project within standard exterior painting projects which are subject to labor availability and weather. It is hoped the project could be completed during a time period when there is no active exhibit in operation at the MACC.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project would not likely be susceptible to health orders.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10191 Mills Station Road
Rancho Cordova, CA 95827

Application #75

ITEM 12.2.

ATTACHMENT 2

Other Physical Addresses (if project/program is at multiple sites)

None

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Mills Station Exterior.pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9167174408

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Signatory's Name

Cordova Community Council Foundation Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9167174408

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Application #75

ITEM 12.2.

ATTACHMENT 2

Attach Any Additional Documents Here

Mills Station Exterior.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #75



9891 Horn Road, Suite B, Sacramento, CA 95827
 (916) 363-5111 Fax (916) 363-1544
 Lic. No. 392444

PROPOSAL

PROPOSAL SUBMITTED TO:	PHONE:	DATE:
City of Rancho Cordova	916 540 6481	08/04/21
ADDRESS:	JOB NAME	
10191 Mills Station Rd Sacramento CA 95827	Mills Station Exterior	

We Propose hereby to furnish material and labor - complete in accordance with specifications below, for the sum of: \$28,500

Payment to be made as follows: Upon completion

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below involving extra costs will be executed upon verbal orders, and will become an extra charge over and above the estimate. Owner agrees to pay all attorney's fees, and costs associated with collection, incurred by TSV Painting, Inc. in enforcing these terms and conditions. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are full covered by Workers Compensation and business liability insurance.

Authorized
Signature

ERIC VASEY, PRESIDENT

Note: This proposal may be withdrawn by us if not accepted within 14 days.

We hereby submit specifications and estimate for:

- Scope:** Paint exterior of building. Including doors/green trim/red window trim/fascia/soffits/siding trim/gutters/downspouts and red railings
- Preparation:** Pressure wash exterior
- Scrape peeling paint (assuming no lead is present)
- Recaulk existing cracks, fill holes and voids.
- Mask and protect windows, lights, prefinished items.
- Prime:** Spot prime as needed
- Finish:** Apply two coats of Kelly Moore 1240 Flat 100% acrylic latex paint on exterior walls
- Apply two coats of Kelly Moore 1250 Semi-gloss 100% acrylic latex paint on trim/doors.

Application #75

Page 2

Color: Colors to match existing

TSV Painting has been painting in the Sacramento area for over 45 years. Based on this experience, we use top quality Kelly Moore products due to their outstanding performance and longevity. Other manufacturers are available, please ask.

Please review our enclosed references and photographs on our website at www.tsvpainting.com If you have any questions, please don't hesitate to contact us!

Remember, we are a local contractor that is here to stay when you need us again!! Completely licensed and insured.

To reserve a paint date, please sign and fax or mail a copy of this proposal to the above address.

Start Date: TBD End Date: TBD

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____
Date of Acceptance _____

Credit rated with Dun & Bradstreet No. 09 249 9797

Contractors are required by law to be licensed and regulated by the Contractors State License Board, which has jurisdiction to investigate complaints against contractors if a complaint is filed within four years of the date of the alleged violation. A complaint regarding a latent act or omission pertaining to structural defects must be filed within 10 years of the date of the alleged violation. Any questions concerning a contractor may be referred to the Registrar, Contractors State License Board, P.O. Box 26000, Sacramento, CA 95826

Terms & Conditions: The terms and conditions on the reverse side are expressly incorporated into this Agreement. Owner acknowledges receipt of "NOTICE TO OWNER," "Notice of Cancellation," a Notice required by Business & Professions Code section 7030 and an EPA document discussing lead in paint, each of which are hereby fully incorporated into this Agreement.

Application #75

NOTICE TO OWNER: Under the California Mechanics Lien Law any contractor, subcontractor, laborer, supplier or other person who helps to improve your property, but is not paid for his work or supplies, has a right to enforce a claim against your property. This means that after a court hearing, your property could be sold by a court officer and the proceeds of the sale used to satisfy the indebtedness. This can happen even if you have paid your contractor in full if the subcontractor, laborers or suppliers remain unpaid. To preserve their right to file a claim or lien against your property, certain claimants such as subcontractors or material suppliers are required to provide you with a document entitled "Preliminary Notice". General contractors and laborers for wages do not have to provide you this notice. A Preliminary Notice is not a lien against your property. Its purpose is to notify you of persons who may have a right to file a lien against your property if they are not paid. To extra protection for yourself and your property, you may wish to take one or more of the following steps: 1. Require that your contractor supply you with a payment and performance bond (not a license bond), which provides a guarantee that all work and proper payments will be completed. This payment and performance bond as well as a copy of the construction contract may be filed with the county recorder for your further protection. 2. Require that payments be made directly to subcontractors and material suppliers through a joint control company, approved by the Registrar of Contractors. 3. Before making payment on any completed phase of the project, require your contractor to provide you with unconditional lien releases signed by each material supplier, subcontractor and laborer involved on that project phase. Anyone signing this release loses the right to file a claim against your property. To protect yourself under this option you must be certain that all material suppliers, subcontractors and laborers have signed.

You, the homeowner (buyer) or tenant have the right to require the contractor to furnish you with a performance and payment bond, however the contractor can require you to pay for that bond. You, the buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction. Or if this is a contract for the repair of damages resulting from an earthquake, flood, fire, hurricane, riot, storm, tidal wave, or other similar catastrophic occurrence for which a state of emergency has been declared, you the buyer may cancel this transaction at any time prior to midnight of the seventh business day after the date of this transaction. See the attached notice of cancellation form for an explanation of this right.

You may cancel this transaction, without any penalty or obligation, within three business days from the above date. If you cancel, any property traded in, any payments made by you under the contract or sale, and any negotiable instrument executed by you will be returned within 10 days following receipt by the seller of your cancellation notice, and any security interest arising out of the transaction will be canceled.

If you cancel, you must make available to the seller at your residence, in substantially as good condition s when received, any goods delivered to you under this contract or sale, or you may, if you wish, comply with the instructions of the seller regarding the return shipment of the goods at the seller's expense and risk.

If you do make the goods available to the seller and the seller does not pick them up within 20 days of the date of your notice of cancellation, you may retain or dispose of the goods without any further obligation. If you fail to make the goods available to the seller, or if you agree to return the goods to the seller and fail to do so, then you remain liable for performance of all obligations under the contract.

To cancel this transaction, mail or deliver a signed and dated copy of this cancellation notice, or any other written notice, or send a telegram to TSV painting at 9891 Horn Rd., Ste. B, Sacramento, CA 95827 not later than midnight of the three days after the contract was signed by you.

I hereby cancel this transaction:

_____ Date: _____

Buyer's signature

Application #75

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 16, 2022 3:34 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1534532
IP Address: 107.222.28.101
Submission Date: 03/16/2022 3:33
Survey Time: 7 minutes, 20 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Boy Scouts of America, Troop 363 Tents

Project Synopsis

Troop 363 needs to replace our current tents that are over ten years old. The tents are used year-round, and the current tents require constant repair or replacement of the poles after almost every use. Our current tent model is discontinued, making it difficult to keep up with the worn parts.

Project Description

A major component of the Scouting program is camping and being in the outdoors. Troop 363 camps every month, including in the snow. In the summer, we may camp twice a month. The Boy Scouts of America Mission Statement is "to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law." One of the eight methods used by the BSA to accomplish this is the outdoor program. Scouting is designed to take place outdoors. It is in the outdoors that Scouts share responsibilities and learn to live with one another while learning skills that will last a lifetime. Giving back to the community is another aspect of the Scouting program. The Citizenship in the Community Merit Badge is an Eagle Scout required merit badge. Community Service is also a component of rank advancement in Scouting. Troop 363 has done many projects in Rancho Cordova. We have helped with several city tree planting projects Assisted older and handicapped residents with their yard work. We volunteer for the Thanksgiving and Christmas dinner giveaways at the Rancho Cordova Food Locker. The Troops Honor Guard has done flag ceremonies for several Rancho Cordova organizations as well as for the city. While we are asking for new tents to continue with Scout development, we have and continue to give back to our city. This is where our scouts live and go to school. Giving back to our city makes it a better place for all residents.

Project Team

Adult leaders and parents of Troop 363 Scouts will be responsible for the procuring of the tents. Older Scouts, under the guidance of Troop leaders, will instruct the Scouts on how to set up, maintain and care for the new tents.

Project Goals**Application #76**

ITEM 12.2.

ATTACHMENT 2

While we have already researched the tent that we feel best fits our needs, availability of most tents is subject to supply chain issues. If funding is approved, the tents will be ordered as soon as possible. Once they arrive and are found to be free of defects, any and all paperwork required by the city will be turned in.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$5,291.84 is the cost of the tents and the footprints that help protect the bottom of the tent to help them last longer.

Estimated Breakdown of Project Expenditures

6 Eureka El Capitan 3+ Outfitter tents-\$2,103.78 including tax 6 Eureka El Capitan 3+ footprints- \$328.44 including tax 6 Eureka El Capitan 4+ Outfitter tents-\$2,498.30 including tax 6 Eureka El Capitan 4+ footprints-\$361.32 including tax

Matching Funds

N/A

Include Any Other Funding Contributions

We are requesting funding for 12 tents. To replace our current tents, we need a total of 14 tents. We have Troop funds for one 3+ and one 4+ tent and footprints. We had hoped to have more funds, but the pandemic has made it harder to fundraise. We know that we are not the only non-profit that has this problem. We currently have \$880.00 set aside to purchase the two tents mentioned above.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$5,291.84

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Once funding is approved, the tents and footprints will be ordered. Since funding is later in the year, the tents we would like to purchase should be in stock. We anticipate the purchase and delivery of the tents to be done before the end of 2022.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

If the tents, we are looking at buying are out of stock or supply issues persists, we will research similar tents and purchase from that supplier.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Application #76

ITEM 12.2.

ATTACHMENT 2

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project only involves in person contact with Troop members. Masking, if necessary, is not an issue since we have been masking during most of our meetings.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2720 Kilgore Road
Rancho Cordova, California 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Grange Letter.pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Marshall Stewart

Title

Scoutmaster

Submitting As

Non-Profit

Phone

9163371092

Email Address

beaglescout@sbcglobal.net

Organization's Legal Name (if applicable)

Boy Scout Troop 363

Mailing Address of Submitter

2918 Hunt Drive
Rancho Cordova, California 95670

Signatory's Name

Application #76

ITEM 12.2.

ATTACHMENT 2

Teddy Ramil

Signatory's Title

Committee Chairperson

Signatory's Phone

9168032720

Signatory's Email Address

t.ramil@comcast.net

Signatory's Mailing Address

11405 Sabalo Way
Gold River, California 95670

Attach Any Additional Documents Here

IMG_4291.JPG

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

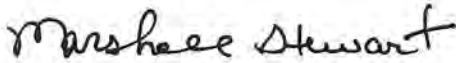
Application #76

March 15, 2022

Dear Rancho Cordova Community Enhancement Fund,

Troop 363 meets at the American River Grange No.172 and stores their equipment on the premises. Troop 363 not only meets here, but they also do work here to help keep up the property in addition to the numerous Eagle Scout projects they have done here in support of our building and property.

They have the permission of the American River Grange No.172, to store any equipment and supplies needed for the running of Troop, on our property.

A handwritten signature in black ink that reads "Marshall Stewart". The signature is written in a cursive, slightly slanted style.

Marshall Stewart

American River Grange Property Manager

Application #76



Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 16, 2022 4:05 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1534602
IP Address: 174.50.166.106
Submission Date: 03/16/2022 4:05
Survey Time: 16 minutes, 55 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

RCAA Capacity Building Feasibility Study

Project Synopsis

This project would provide funds to the Cordova Community Council to hire a consultant to explore the feasibility, potential structure, cost and benefits of creating a professional staff position to operate, expand and enhance the activities of the Rancho Cordova Athletic Association. The Cordova Community Council is currently spending great effort to keep a number of RCAA projects moving forward, but the demands of this expanding effort are growing beyond staff resources currently available to support it. This project envisions a deeper understanding of the demands and importance of this sector and solutions to its most pressing issues. Rancho Cordova is no longer a small town wherein the burden of running an excellent citywide sports program can be managed by a handful of dedicated coaches and volunteers. The complexity of social media and publicity needs, facility needs and growing legal burdens will require a stronger sports infrastructure to insure success. As an example, it has been reported to the RCAA that the City of Folsom Parks and Recreation Department employs three people to handle scheduling and youth sports related issues in that neighboring jurisdiction.

Project Description

This project would hire a qualified consultant to explore the potential of developing a professional staff position to guide the Rancho Cordova Athletic Association in the areas of project management, fundraising and league coordination to advance and enhance youth sports offerings in the City of Rancho Cordova. Youth sports leagues are at a crossroads. Blessed with strong and dedicated leadership for many decades, there is a wide understanding among experienced leaders that over the next few years this cadre will "age out" and likely retire, leaving a big leadership gap. Continuity is a concern which could be alleviated by the formation of a staff position focused on preserving and planning for these eventual transitions. Second, Rancho Cordova is on the cusp of population explosion and more -- not less -- youth sports will be needed to make Rancho Cordova a desirable hometown for young families. A forward-looking plan of how to prepare for this growth is needed. Third, a crisis of youth sports support infrastructure is looming. Where will the umpires, referees and coaches come from? Youth sports leagues are already turning away participants due to shortages in these areas. A unified system that could address these needs should be developed, however league leaders currently do not have the capacity to address. Fourth, facility development and access issues, fundraising needs and opportunities, unified planning for future needs, unified publicity campaigns and more are fertile grounds for elevating youth sports in the city, making

ITEM 12.2.

ATTACHMENT 2

Rancho Cordova a leader in this area. Physical fitness, education and social benefits are well known -- now is an opportune moment to explore the value of these goals and create the supportive structure needed to get there. Finally, what is the economic benefit to the City of a robust youth sports scene? Finding the answer to that question may surprise with hard dollar values which would be beneficial to all City residents.

Project Team

Cordova Community Council Foundation, Shelly Blanchard, Executive Director

Project Goals

Goal #1: Explore the "as is" environment and general health of Rancho Cordova youth sports leagues, identifying sustainability, facility and related issues and whether they could be improved by professional support Goal #2: Identify various models of collaborative youth sport league management and coordination which result in enhanced offerings and excellent experiences for youth sports participants and whether this could be improved by professional staff support. Metric: These findings would be included in a report to the RCAA Goal #3: Determine costs and benefits of developing a youth sports "one stop" for attracting new sports offerings and tournament play to the City of Rancho Cordova, and whether this could be accomplished by professional staff support Metric: These findings would be included in a report to the RCAA Goal #4: Research and explore fundraising potential for enhancing play facilities, sports fee assistance, outreach to non-English speakers and a wide variety of funding mechanisms which are available but not tapped due to lack of capacity of leagues and RCAA staff support Metric: These findings would be included in a report to the RCAA Goal #5: Explore benefits of professional staff effort to recruit, stabilize and retain coaches, referees, umpires and other officials whose shortage is threatening the demise of youth sports in Rancho Cordova and whether this could be improved by professional staff support Metric: These findings would be included in a report to the RCAA Goal #6: Explore the economic costs and benefits of enhancing the image of Rancho Cordova as a youth sports leader in California, including identifying opportunities wherein Rancho Cordova could take the lead or fill an existing gap Metric: These findings would be included in a report to the RCAA Goal #7: Identify strategies to boost overall youth sports league participation in Rancho Cordova Metric: These findings would be included in a report to the RCAA

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$45,000

Estimated Breakdown of Project Expenditures

\$43,000 for contract consultant to investigate and complete a wide-ranging feasibility study \$2,000 for the Cordova Community Council to identify and monitor the work of the contractor, and assure compliance with CEIF rules, provide bookkeeping and reporting functions.

Matching Funds

None

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$45,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

N/A

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability**Project Schedule**

Timeline: August 2022: CEIF Funding agreement finalized September 2022: Identify qualified consultant November 2023: Preliminary report for circulation to RCAA leagues and City of Rancho Cordova (presentation to annual RCAA Member League Retreat for full discussion) January 2023: Issue preliminary report February 2023: Issue final report

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The Cordova Community Council participated in a similar exercise twice in recent years. The first was to ascertain what was needed to build capacity around the arts, which eventually led to the formation of the RC Arts non-profit organization and a City of Rancho Cordova Arts Strategic Plan. The second effort aimed to construct a framework for future success of the Rancho Cordova Community Food Locker. Using those successful efforts as a guide, it strikes us as necessary to undertake a similar effort on behalf of youth sports leagues, a backbone of community life, which is suffering due to lack of capacity, unable to find time and resources to fully plan for a bright future. Because of this overall understanding by a particularly dedicated leadership team currently in place, but mindful that many will "age out" soon, the time is now to perform this deep dive and prepare for the future.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

Yes. This project is primarily administrative and adjustments could be easily accomplished to achieve completion.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)**Have you received a letter of support for the project/program from the property owner?**

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)**Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?**

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Shelly Blanchard

Title

Executive Director

Submitting As

Non-Profit

Phone

9167174408

Email Address

shelly@cordovacouncil.org

Organization's Legal Name (if applicable)

Cordova Community Council Foundation

Mailing Address of Submitter

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Signatory's Name

Cordova Community Council Foundation Shelly Blanchard

Signatory's Title

Executive Director

Signatory's Phone

9167174408

Signatory's Email Address

shelly@cordovacouncil.org

Signatory's Mailing Address

2729 Prospect Park Drive
Suite 117
Rancho Cordova, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Wednesday, March 16, 2022 11:48 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1535108
IP Address: 107.219.40.78
Submission Date: 03/16/2022 11:47
Survey Time: 42 minutes, 33 seconds

You have a new online form submission.

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Project Information**Project Name**

Boy Scouts of America, Troop 1601 -Tents , Patrol Box, Camp Stove & Lanterns

Project Synopsis

Troop 1601, First all-girl troop in Rancho Cordova established on February 1, 2019 which also happens to be the first day girls were allowed to join the Boy Scouts of America and enjoy all opportunities available. These girls started the BSA program with no prior scouting experience but with much enthusiasm to take on the task at hand. Troop 1601 started up with no camp supplies or tents. The scouts expected to hold fundraisers to obtain much needed equipment and tents to participate in camping and the outdoors as this is a major component of the Scouting program. Unfortunately, Covid-19 restrictions and shut-downs prevented the girls from raising the necessary funds to purchase many items to participate in these opportunities. Another scout troop passed on a few of their oldest tents to assist our troop with starting their adventure. These tents were in poor condition or not serviceable, many were missing parts. We have tried to repair or find replacement parts; however, these tents are no longer available to purchase. Troop 1601 is requesting new tents for year-round use to include snow camping in the winter. The troop is also in need of a patrol box for setting up a kitchen at campsite, a 3-burner camping stove and 3 lanterns. Currently, we are borrowing equipment from various parents and then trying to make sure it gets returned in same condition. This makes it difficult, when trying to make sure all equipment has been obtained and returned just for an outing.

Project Description

The Scouting program offers youth a wide variety of experiences of which mainly focuses around the outdoors and camping not available in many organizations. BSA has opened up this same experience and opportunity to girls. The All-Girl Troop 1601 has only been able to experience a few camp trips since being established, either due to lack of equipment or restrictions/shut downs of Covid-19. Troop 1601 has missed out on opportunities to go snow camping such as the annual Klondike-a competition between troops focused on cold weather activities. The Boy Scouts of America Mission Statement is "to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Scout Law." Scouting was purposely created to take place outdoors. Here, scouts learn to share responsibilities, connecting with others, and skills that will last a lifetime. Another aspect of Scouting is giving back to the community. Community service is closely tied to rank advancement in the Scouting program. The Citizenship of the Community Merit Badge is an Eagle Scout required merit badge. While Troop 1601 is relatively new in the Scouting World, we may not have participated in as many community events as other organizations, but we did what we could

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under the circumstances and are excited to become an active part of the community. Of the many opportunities available to volunteer in Rancho Cordova, we have volunteered in several events, such as a Pancake Breakfast and Dinner at the United Methodist Church. They also participated in Scouting for Food, volunteered for the Thanksgiving and Christmas Dinner donation drive at the Rancho Cordova Food Locker and provided flag Honor Guards for the City of Rancho Cordova. While we are asking for new tents and other camp equipment to offer a quality program, we give back to our community. The new tents and camp equipment will allow the Troop to deliver a quality outdoor program.

Project Team

Adult leader and parents of Troop 1601 will be responsible for obtaining the tents, camp stove, patrol box and lanterns. Older Scouts or Troop leaders will teach the Scouts how to set up, maintain and care for the new tents and camp equipment.

Project Goals

We have researched the tents that will best suit our needs along with the patrol box, camp stove and lanterns, but realize the availability is subject to supply chain issues. If funding is approved, the tents and equipment requested will be ordered immediately. Once all items are received and defect-free, any and all paperwork required by the City will be turned in.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

The cost of the tents, footprints to protect the bottom of tent and increase its life, camp stove, griddles, patrol camp kitchen and lanterns that best suit our needs is \$ 4825.09

Estimated Breakdown of Project Expenditures

4 Eureka El Capitan 3+ Outfitter Tent = \$ 1525.24 inc. tax; 4 Eureka El Capitan 3+ footprints = \$ 238.12 inc. tax; 4 Eureka El Capitan 4+ Outfitter Tent = \$ 1811.26 inc. tax; 4 Eureka El Capitan 4+ footprints = \$ 261.96 inc. tax; 1 Camp Chef Explorer 3 burner stove = \$271.88 inc. tax; 1 burner griddle = \$ 81.66 inc. tax; 2 burner griddle = \$125.06 inc. tax; 1 Chuck Box Camp Kitchen \$ 379.54 inc. tax; and 3 Life + Gear Adventure 2200 Lumens LED Lantern with Power Bank \$ 130.47 inc. tax.

Matching Funds

N/A

Include Any Other Funding Contributions

We are looking for funding for a total of 8 tents. These will replace our current tents that are missing parts, torn or not useable. Along with the tents, we will need the footprints to lengthen their life span. Also we are in need of a camp stove, camp kitchen box, and lanterns. Due to the pandemic and loss of fundraising opportunities, we only have \$47.55 saved to purchase the items above.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$4825.09

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Once funding is approved, Tents, footprints stove, griddles, lanterns and camp kitchen will be ordered. Since funding is later in the year, the items should be in stock. We expect all items we wish to purchase will be delivered or picked up prior to the end of the year.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

If the tents and equipment we are looking at are out of stock or manufacturer is having supply issues, we will research and purchase similar items from a like supplier.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project only involves in-person contact with Troop members. If necessary, masking up as required. This is the same policy as used at most of our meetings.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2720 Kilgore Rd.
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

N/A

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

SHIRLEY THOMAS

Title

Committee Member

Submitting As

Non-Profit

Phone

9168067149

Application #78

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Email Address

secret-squirrel@sbcglobal.net

Organization's Legal Name (if applicable)

Scout Troop 1601

Mailing Address of Submitter

2336 Byrd Drive
Rancho Cordova, CA 95670

Signatory's Name

SHIRLEY THOMAS

Signatory's Title

Committee Member

Signatory's Phone

9168067149

Signatory's Email Address

secret-squirrel@sbcglobal.net

Signatory's Mailing Address

2336 Byrd Drive
Rancho Cordova, CA 95670

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

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Application #78

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ATTACHMENT 2
Received 3/17/2022
@ 2:45pm SA

William Thomas
2720 Kilgore Road
Rancho Cordova, CA 95670
(916) 798-1061
wc.thomas@sbcglobal.net
ARGrange172@gmail.com

To Whom it May Concern,

The American River Grange is the proud host of Troop 1601, the first all-girl scout troop in the City of Rancho Cordova and one of the first in Northern California. They hold their weekly meetings at our facility on Kilgore Road each Tuesday evening. They also hold special events on some weekends at our hall and grounds.

We have a storage container located within our backyard which facilitates the storage of their troop gear.

In return for the use of our facilities, they have agreed to assist with quarterly clean up and yard maintenance events along with Troop 363, one of the oldest boy scout troops in Rancho Cordova.

Please provide attentive consideration of their request for assistance as they are a young troop that needs to grow within our community. I see great things in their future as they become an active unit and have more participation and visibility in and around Rancho Cordova.

Respectfully,



William C. Thomas, Grange Master/President
American River Grange No. 172
2720 Kilgore Road
Rancho Cordova, CA 95670

Application #78

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 1:37 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1536545
IP Address: 12.125.225.162
Submission Date: 03/17/2022 1:36
Survey Time: 55 minutes, 12 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Winter Sanctuary and Homeless Services in Rancho Cordova

Project Synopsis

Rancho Cordova HART will provide a rotating Winter Shelter and essential housing counseling and supportive services to the homeless in Rancho Cordova.

Project Description

Rancho Cordova HART's mission is to provide services to the homeless in our community by continuing to provide life-changing services. Our unhoused neighbors will receive much-needed shelter and services during the coldest months of the year. Funds will be allocated to bus passes, services to provide clients with rental assistance, move-in costs, application/background check fees, and the general operation of the Winter Sanctuary Shelter Program. Winter Sanctuary Shelter Program - Citizens and faith communities operate the Winter Sanctuary Shelter Program in Rancho Cordova to provide free overnight shelter, warmth, meals, and connection to mainline health and housing-related services for men & women who are experiencing homelessness in our area during the coldest months of winter. Potential guests are invited to arrive at the intake site at 5 pm each evening during the program to create a consistent meeting place. Guests of the winter sanctuary meet with the outreach navigator and, most importantly, become part of the HART family and Rancho Cordova community. Housing Counseling/Relocation - Rancho Cordova HART partners with Sacramento Self-Help Housing (SSHH) to assist those on the street or in the Winter Shelter Program, to achieve housing. SSHH helps by rapidly connecting clients with landlords, property owners, and housing program options. HART will support by using the community enhancement funds to remove the barriers to housing by covering the costs of security deposits, bus passes, or similar "move-in costs." These funds will also go to supporting those moving out of the new transitional house.

Project Team

1) Rancho Cordova HART operates the local rotating winter shelter program and will connect homeless individuals and families to the homeless outreach navigator for housing referrals, education, and services. HART mentors will also work with clients on additional issues such as transportation to the DMV, filling in applications to rent, or other resources (in-kind and volunteer). Since 2013, Rancho Cordova HART has been mobilizing the community to come together as volunteers to help individuals and families residing in Rancho Cordova who are experiencing homelessness. Rancho Cordova HART is a local collaboration between the faith-

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based community, businesses, residents, Folsom Cordova Unified School District, Elica Health, and Sacramento Veteran's Stand Down. Rancho Cordova HART's agenda is dedicated to the needs of the city's homeless population. For the past seven years, Rancho Cordova HART has hosted a successful and welcoming winter shelter for the homeless in the city. During the off-season, HART acts as a local resource to the homeless population and also assists with supporting and maintaining the city's new transitional house. 2) Sacramento Self-Help Housing (SSHH) is an organization that serves individuals and families who have insufficient housing resources. Since 1990, they have been helping people who are homeless, in danger of becoming homeless, in crisis, or who have special needs, to find stable and affordable housing. SSHH operates various programs that assist individuals with their housing needs. Some of these programs include temporary and permanent housing, housing counseling, financial education, tenant-landlord services, and community outreach. SSHH participates in Rancho Cordova HART as a supporting guide to ensure that HART has the resources it needs to assist its clients. SSHH helps during the HART winter shelter season and makes it possible for HARTs to create housing opportunities.

Project Goals

In general, the goal is to operate a rotating winter shelter program during the coldest months of the year in 2022, where our homeless neighbors can receive essential services and get connected to mainstream housing resources. The following are our measures for success. Organize a 2022 winter sanctuary program for 12+ program participants per night 1) Provide 700+ nights of lodging 2) Provide 5+ veterans lodging and services 3) Work with SSHH to provide services to 15+ winter sanctuary program participants 4) Organize 200+ volunteers to support the winter sanctuary program 5) Assist 10+ unhoused individuals or families achieve housing

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

83,900

Estimated Breakdown of Project Expenditures

1. Rent of intake site - \$3,000 2. Gas and Expenses for transportation van - \$2,000 3. Housing Counseling Services - \$25,000 4. Bus Passes - \$700 5. Insurance - \$1,200 6. In-Kind Expenses for Host Churches - \$50,000 7. Food Gift Cards - \$2,000

Matching Funds

Item number 7 in the above budget will be donated by members of churches. Facilities and staff/volunteers for each night of the winter shelter are donated by the faith communities that make up Rancho Cordova HART. \$50,000 is an estimate based on our 2019 winter shelter program. If we hope to expand the number of winter shelter weeks (which we presume to do), the number will go up. A better estimate of the in-kind donations from our faith-based community partners will be tracked in the reports.

Include Any Other Funding Contributions

None

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

\$33,900

Is this a multi-year request?

No

How many years have you received funding for this project?

5

When will your request for funding sunset for ongoing programs?

The winter sanctuary program will be done, at the latest, by March 2023. The other services are ongoing.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

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Rancho Cordova HART prioritizes sustainability. Volunteers oversee all administrative tasks and program services, which reduces administrative costs to \$0.00. Rancho Cordova HART has secured ongoing funding to support some program costs from its community members and organizational partners. These include submitting grant applications to funders, fundraising events, and individual solicitations.

Project Schedule, Timeliness and Adaptability

Project Schedule

1) July 2022 – June 2023: Ongoing housing services 2) December 2022 - March 2023: Rancho Cordova HART winter shelter season

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The housing counseling program will be ongoing. We will work closely with SSHH and the navigator to make sure the funds are used by June 20, 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

The public health orders have not, and we anticipate, will not impact our housing services program. SSHH's navigator has pivoted through the pandemic to continue to provide services to our community. We can offer her support virtually or through other means of communication. If the public health order does not allow us to operate a winter shelter we will need to adjust this aspect of the program. Many HART groups have pivoted to provide respite day warming/cooling centers. We will do the same. Though it does not allow for overnight guests, this retains the service connection and resource distribution sentiment of the winter sanctuary program.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

11223 TRINITY RIVER DRIVE
RANCHO CORDOVA, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Rancho Cordova HART is located at 11223 Trinity River Drive, Rancho Cordova, CA 95670. The Rancho Cordova HART Winter Shelter intake site is to be determined.

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Letter for City.docx

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Derek Corea

Title**Submitting As**

Non-Profit

Phone

9167982435

Email Address

derekmcorea@gmail.com

Organization's Legal Name (if applicable)

Rancho Cordova HART

Mailing Address of Submitter

1578 Drake Drive
Mailbox 8
Drake Dr., CA 95616

Signatory's Name

Mr. Derek Corea

Signatory's Title

President

Signatory's Phone

9166776642

Signatory's Email Address

traviskimball@gmail.com

Signatory's Mailing Address

4687 Fairbrook Ct.
Rancho Cordova, CA 95742

Attach Any Additional Documents Here**Read-Only Content**

Thank you,
City of Rancho Cordova

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Application #79



To whom it may concern:

This is to affirm our support for Rancho Cordova HART and the work that they are doing in the community.

Sincerely,

Sharon Johnson, Executive Assistant

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 3:55 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1536875
IP Address: 216.93.209.250
Submission Date: 03/17/2022 3:54
Survey Time: 42 minutes, 9 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Home Repairs and Neighborhood Revitalization in Rancho Cordova in partnership with Habitat for Humanity

Project Synopsis

Habitat for Humanity of Greater Sacramento is seeking support to work in partnership with the City of Rancho Cordova to fund 25 or more home repair projects for low-income Rancho Cordova homeowners to help beautify the neighborhood, increase neighborhood pride, and support underserved low-income homeowners with deferred home repairs. Habitat for Humanity of Greater Sacramento's overarching goals with this project are to both substantially improve the quality of life of low-income Rancho Cordova homeowners, in particular veterans and seniors, who are in need of critical home repairs to bring their homes into a safe, habitable condition, as well to uplift the neighborhood landscape through the beautification and revitalization of these properties that have deferred maintenance issues. Renovations include work to correct critical exterior life/safety and structural deficiencies as well as other high priority exterior habitability repairs, and maintenance related exterior repairs such as painting and landscaping. Funding will provide for significant capacity expansion of an existing Home Repair program and will allow us to target and prioritize low-income Rancho Cordova homeowners as part of our ongoing efforts in the Greater Sacramento region. For an example of the types of projects this funding would support, please see this video of Veteran and Senior Rancho Cordova Homeowner Miles whose home was repaired through support from the Rancho Cordova Community Enhancement Fund, Measure H funding: <https://www.youtube.com/watch?v=6z5e3C7XPUA>

Project Description

We estimate this funding will allow us to make significant critical health and safety related and beautification repairs on at least 25 (at minimum) qualified low-income owner-occupied homes in Rancho Cordova thus both improving community pride and quality of life for the residents and their neighbors. Habitat for Humanity of Greater Sacramento will close our fiscal year 21/22 having completed over 75 home repairs for low-income homeowners in the greater Sacramento region (in addition to Habitat's other ongoing home building and Neighborhood Revitalization programs). Example renovations include replacing leaking and structurally unsound roofs and porches, corrected leaking windows, exterior paint/landscaping, substantial accessibility and aging in place upgrades, dry rot remediation, and health and safety related critical exterior repairs. If we receive this requested grant support, planned activities include: • Conducting outreach to increase awareness of the repair program within the City of Rancho Cordova • Screen applicants to establish eligibility and conduct on-site reviews by a construction supervisor to define project scope. • Plan and

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execute the selected projects under program supervision from a licensed general contractor and with on-site construction professionals as project supervisors. The majority of the labor on Habitat projects is typically provided by volunteers. Where possible we leverage grant funding by actively soliciting in kind donations of materials to reduce project costs or layering on additional funding pools to stretch Measure H dollars farther and impact more Rancho Cordova households. • Evaluate the effectiveness of this program; report to the City with: a listing of who received assistance, a narrative of their eligibility for funding, description of the work performed, cost of the work charged to the grant, other funding or in kind resources leveraged, and testimonials from the homeowner partners impacted.

Project Team

Habitat's staff of professionals play a huge part ensuring that projects are completed on schedule and on budget. Overseen by our CEO Leah Miller (20+ years nonprofit, real estate, and leadership experience), our Director of Construction Michael Gordon (43+ years construction experience) plans and directs all aspects of our home construction and repair activities. Project Site Superintendent Brian Bushta (10+ years construction experience, 3 years with Habitat) manages the volunteers, subs, and day-to-day details for the project and ensures that the build site is safe, and work is completed on schedule. Our Manager of Homeowner Services Cory Stevenson (JD Western Reserve University Law School) is responsible for outreach, recruiting and qualifying prospective families, and guiding them throughout the process. Our COO Shannin Stein (25+ years non-profit experience) supports the homeowner services team with compliance, insurance, and reporting on grant activities. Our Chief Development Officer Laine Himmelmann (10+ years fundraising experience) oversees the overall fundraising, marketing/media/public relations, and volunteer recruitment and scheduling for the organization. Our Controller Farrah Shields (10+ years finance and accounting experience) is responsible for ensuring donated funds are used efficiently, applied as directed, and that Habitat complies with the terms of grant funding.

Project Goals

Our goal is to repair/renovate 25 or more low-income owner-occupied homes with deferred exterior maintenance issues in Rancho Cordova, transitioning the occupants from substandard living conditions, with potentially serious life/safety and structural deficiencies, to homes with significantly improved habitability and pride of ownership. As evidenced in the photos and testimonials in our previous grant report, celebrating and articulating to homeowner partners who is making the work we are doing possible in Rancho Cordova (the City of Rancho Cordova) is also an important piece of this partnership that adds to the increase of pride of community. Our additional short-term goal by providing these exterior home repairs is also to benefit the neighborhood at large by beautifying the streetscape through repairing these homes. We anticipate these 25+ repairs would directly impact between 40-65 Rancho Cordova individuals with critically needed preservation and maintenance support and untold numbers of neighbors who would benefit from the uplifted streetscape. Our long term goal is to alter the decision-making calculus when seniors need to decide where to live out their lives. The critical home repairs we do are often the make-or-break deciding factor on whether residents are able to choose to age in place or are forced to seek other housing. The beautification repairs (painting and landscaping) can also have significant impact on both the neighborhood and the mental health and pride of ownership for the resident. We will provide an end of grant report to include data on a) who received assistance, b) a narrative of their eligibility for funding, c) description and photos of the work performed, d) costs of the work charged to the grant, e) other funding or in-kind resources leveraged f) homeowner testimonials and impact photos.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

300,000

Estimated Breakdown of Project Expenditures

Our estimated breakdown of the \$300,000 grant would be: - 40% Sub-contracted services, site services, and labor/site supervisor – \$120,000 - 50% Building materials (lumber, siding, etc.) – 50% of total grant request - \$150,000 - 10% Administrative costs (social services and operations labor) - \$30,000 The request for construction labor is the site supervisor's salary which includes evaluating each project, ordering materials, scheduling trade partners, and supervising the repairs. A substantial amount of the labor, particularly on "Brush with Kindness" repair projects (landscaping, fencing) will be provided by volunteers. We have also included 10% of the grant go to support the administrative/operational needs including marketing to the Rancho Cordova community, review and selection of homeowners, homeowner support, bi-annual reporting with the City of Rancho Cordova, documentation for reporting, and the weekly communication with City of Rancho Cordova staff. Every inquiry/application from prospective home repair partner families must be reviewed, homeowner communicated with, and for those homeowners whose applications are accepted, walked through the contract and process from application to finish of repairs. As evidenced by our 19/20 Measure H CEF grant where we promised 3-4 home repairs and delivered 5, as well as with our current 21/22 CEF grant where we will leverage other

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funding to do 15 home repairs (our scope of services promised 10-12) we will continue to be efficient, frugal, deliberate, and look for opportunities to stretch the CEF grant by leveraging and laying on additional partnerships. As the breakdown of costs can differ substantially per type of repair (for reference, a “brush with kindness” beautification repair is typically under \$5,000, but a critical home repair depending on the work needed, can be up to \$30,000 with a roof), our plan with this grant would be to have a mix of critical and beautification repairs.

Matching Funds

We currently have grant commitments and applications pending to further expand our Neighborhood Revitalization/Home Repair Program at large across the greater Sacramento and Yolo County region. If any of these applications are approved these funds would work in conjunction with Rancho Cordova funding (and layered on top of where possible as we are doing with a variety of current Rancho Cordova home repair projects from our 21/22 Measure H funding). Rancho Cordova Community Enhancement Funds would only be used in Rancho Cordova and other funding would be used as directed by the granter in the Greater Sacramento area (or layered over Rancho Funding to stretch Measure H dollars farther) SMUD: \$1 million 2022-2023 MOU in progress, County of Sacramento \$20,000 TOT funding approved, \$35,000 Aging in Place Nancy Fisher fund, Air Warrior Courage Foundation \$15,000 (pledged), Rock the Block \$100,000 in hand. Rancho Cordova applicants have always been eligible for funding through our program and will continue to be so. However our work relies on resources; if this request is denied then Rancho Cordova applicants are competing with a much larger pool of applicants and we will always prioritize on the greatest need and veterans when making decisions as to which applicants to serve. Approving our grant request gives Rancho Cordova residents a dedicated source of funding to address their needs without competing with applicants from all of Greater Sacramento and Yolo County. Habitat home build and repair projects are made possible through volunteer labor and hundreds and hundreds of volunteers. Additionally, if awarded this grant, we would look for opportunities for in-kind support and matching funds (such as SMUD funding and TOT funding) within the city of Rancho Cordova to stretch the allocated dollars farther and repair more homes and neighborhoods.

Include Any Other Funding Contributions

While we have other funding contributions for our repairs program at large (see above), we do not have any other funding that is Rancho Cordova specific and that would help us prioritize the City of Rancho Cordova and Rancho Cordova homeowners. If this request is denied then Rancho Cordova applicants are competing with a much larger pool of applicants. This grant would help us put Rancho Cordova applicants to the top of the list through a dedicated funding source specifically for Rancho Cordova families, seniors, and veterans in need of home repair services. Additionally, while we have included a modest 10% of the grant towards the weekly operations/admin support needed for qualifying and working directly with the homeowner partners and reporting, the majority of the homeowner services, as well as finance, and volunteer services staff time would be covered through other areas of our \$8 Million budget such as from our ReStore (\$1 million unrestricted revenue annually), Habitat homeowner mortgage payments (unrestricted revenue), and general unrestricted donations.

Ongoing Operations and Maintenance Costs (if applicable)

There would be no additional or ongoing costs related to the projects that would be covered and made possible through this request.

Total Community Enhancement & Investment Funds Requested

300,000

Is this a multi-year request?

No

How many years have you received funding for this project?

2

When will your request for funding sunset for ongoing programs?

Though we anticipate that the need for what we do and what this program does (providing affordable home preservation and repairs for low-income homeowners), will be an ongoing need both in the City of Rancho Cordova and our greater Sacramento region - this request will support all the projects included in this request with no ongoing funding needed for the specific projects funded within this request.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

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Habitat will look to leverage funding from SMUD, the County of Sacramento, and a variety of other corporate, individual, and in-kind supporters to stretch City of Rancho Measure H dollars farther and help more people in need of affordable shelter, home preservation, and neighborhood revitalization support.

Project Schedule, Timeliness and Adaptability

Project Schedule

Upon notification of grant award: 1. Begin outreach activities to local organizations. 2. Open application process specifically to low-income Rancho Cordova residents. 3. Marketing campaign and work with media partners to broadcast opportunity to residents. 3. Begin application review and selection process. 4. Begin on-site reviews to define scopes of work and estimated costs. 5. Projects selected by no later than January and put into the construction queue for completion no later than July 30, 2023. 6. Estimated time to complete each project can vary from a few days (beautification projects) to 4-6 weeks for critical home repairs depending on scope of work, weather, etc. 7. Completion of a minimum of 25 home repair projects for low-income Rancho Cordova homeowners by June 30, 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Careful consideration and conversation is always had with all Habitat leadership team members from homeowner services, construction, finance, development, and operations before requesting funding for a grant to ensure we can perform within the timeline, promises, and expectations of the grant. Both years we have been granted funds by the City of Rancho Cordova, we have/will exceed expectations in terms of impact numbers. Even during COVID in 2020 when our organization was shut down for 6 weeks, we were able to deliver and complete all projects within the time period and exceed expectations. We will do the same this current grant period with a larger funding allotment. Additionally, last month we hired an additional site supervisor dedicated exclusively to home repairs so we now have two full-time construction site supervisors dedicated to our home repair program. We also added two additional homeowner services team members on top of our Homeowner Services Manager to be able to better support our homeowner partners and qualify families quicker. Habitat is an organization which prides ourselves on always doing what we say we are going to do. Based on the surge of Rancho Cordova applications, our proven capacity, and our increased program and construction support added to our team over the past few months, we feel confident that the need is there as is our capacity to make a larger impact with larger grant support. Based on our current construction schedule, the need and interest for our repair services within the Rancho Cordova community, and our staff capacity, if awarded this grant, we will finish all projects by June 30th, 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

In March of 2020, Habitat for Humanity was forced to close our retail outlet, the ReStore, with shelter in place orders. As the ReStore is a primary supporter of Habitat's operating costs including rent and staff, that meant temporarily furloughing 90% of the Habitat staff for 6 weeks and temporarily shutting down all the construction sites. Since bringing our staff back and reopening the construction sites in early May of 2020, we have been building forward bigger than ever and with the needed modifications when modifications were needed (less volunteers per site and tier-based allowances for who can volunteer, highly stringent safety measures and protocols on and off the construction site, doing exclusively exterior home repairs, etc.) to continue to operate safely and efficiently. While we are now back to our traditional pre-covid volunteer numbers and modes of operation, building forward through COVID taught our team how to be nimble and adapt to any situation while still staying on our build schedule and maintaining our commitments to funders and those we serve. As an essential business and with the modifications we have made and could make again to ensure we can continue to build forward and operate, this program will be able to continue to adjust, operate and perform as needed based on any California Public Health and Sacramento County Health orders.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

25 or more TBD various qualified owner-occupied homes of low-income residents in the City of Rancho Cordova, CA.
Rancho Cordova, CA 95670

ITEM 12.2.

ATTACHMENT 2

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Laine Himmelmann

Title

Chief Development Officer

Submitting As

Non-Profit

Phone

9164401215 ext. 1108

Email Address

LHimmelmann@HabitatGreaterSac.org

Organization's Legal Name (if applicable)

Habitat for Humanity of Greater Sacramento

Mailing Address of Submitter

819 North 10th Street
Sacramento, CA 95811

Signatory's Name

Mrs. Leah Miller

Signatory's Title

President and CEO

Signatory's Phone

9164401215 ext. 1131

Signatory's Email Address

LMiller@HabitatGreaterSac.org

Signatory's Mailing Address

819 North 10th Street
Sacramento, CA 95811

Attach Any Additional Documents Here

2021 Rancho Cordova Home Repairs Flyer.pdf

Read-Only Content

Application #80

ITEM 12.2.

Thank you,
City of Rancho Cordova

ATTACHMENT 2

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #80



Are you a low-income Rancho Cordova homeowner in need of free or low-cost paint, landscaping, new fencing, or other home repairs?

In partnership with the City of Rancho Cordova Community Enhancement Fund, Habitat for Humanity provides affordable home repairs for qualified low-income homeowners through our “A Brush with Kindness” program.

before and after



before and after



before and after



Learn more and apply for this opportunity at HabitatGreaterSac.org/RanchoHomeRepairs

Applications accepted now through October 22nd, 2021.

Free and low-cost repairs available.
Apply today!



The application period will be open from September 27, 2021 to October 22, 2021.
 All mailed applications **MUST** be postmarked by October 22, 2021.

Application #80

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 7:07 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537183
IP Address: 99.42.124.189
Submission Date: 03/17/2022 7:06
Survey Time: 51 minutes, 3 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Resilience & Reinvestment Project (Triple R)

Project Synopsis

Program supporting Rancho residents hit the hardest by the economic and social impacts of COVID-19. Services will offer wrap-around case-managed coaching services focused on wholistic support of each participant's needs. Resource Specialists offering a strengths-based, culturally responsive empowerment model will work with participants toward their financial, educational, employment, housing, domestic violence recovery and stress reducing goals. The outcome of this program is to revitalize the community, create participant support networks and recovery to those most impacted by COVID.

Project Description

Triple R will offer participants a chance to change their lives 180 degrees. Coaches will work with participants to identify and access next steps in their social and economic recovery. Immigrants, refugees and communities of color were impacted at astronomical levels with loss of employment, income and access to services throughout the pandemic. While this program does not only focus on these groups, FCCP has a strong relationship with each community in Rancho and this program will work to help participants help themselves. These supports will build community cohesion through networking, provide a positive outlet for self-discovery, inquiry, understanding and knowledge of support systems available. As each participant deepens in their own goals accomplishment and participation in programs this will provide a socio or economic benefit to the city by promoting community relations, residents' well-being, safety and increased economic stability.

Project Team

FCCP will be the main organization responsible for this project. The Director along with the Community Supports Manager will supervise a team of Resource Specialists committed to participant goals accomplishment, connection with resources and supportive activities. FCCP houses Rancho Cordova Job Center for easy referral and has myriad established community partnerships to fulfill this program's needs. FCCP currently has MOU's with WEAVE (domestic violence support provider), CSUS department of Social Work and Early Child Education, Chaplain University-nursing, Rancho Cordova Grocery Outlet, Mi Rancho Market, SMUD, SETA, EFSP and Sacramento's Family Support Collaborative to name a few. FCCP's Accounting department will support billing, payment and tracking of requests for support.

Project Goals

Provide up to 480 participants with over 3200 supportive services to enhance their social and/or economic recovery from the pandemic. 960 Mental Health Rehabilitation Supports will be offered 1920 Stress Reduction workshops will be offered At least 80 Vocational Tuition Assistance supports 160 Food Vouchers/Gift Cards provided At least 80 Rental, Utility and/or Car Repair supports

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$1,752,074.00/year

Estimated Breakdown of Project Expenditures

Salaries + Benefits \$587,184.00 Program Expenses \$162,890 Direct Community Supportive Services \$1,002,000 *budget attached

Matching Funds

\$52,000 will be secured for management positions and \$25,000 for training from other programs.

Include Any Other Funding Contributions

FCCP has myriad short-term COVID funding grants that will end in this fiscal year. Some salary has been secured for management position from other related programs.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$1,752,074.00/year

Is this a multi-year request?

Yes

Number of Years

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

We will do our best if only one year is funded. Considering the wide-spread impacts of the pandemic, FCCP expects to be supporting community members through recovery for at least the next two-three years. FCCP continues to write for grants that will support our most impacted community members.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2024

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Participants will have access to other grants already held or to be held by FCCP such as: SETA Safety Net funding CBDG CARES funding Emergency Shelter and Food Program funding any other COVID recovery funds available

Project Schedule, Timeliness and Adaptability**Project Schedule**

Program will need 4 weeks for start up and plans to be fully operational within 2 months. Completion date will be based on funding but is expected to be June 30, 2024 if fully funded.

Application #81

ITEM 12.2.

ATTACHMENT 2

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

FCCP has a long history of supportive programs to the community. FCCP will outreach the program aggressively through social media, partners and businesses/institutions participants frequent. FCCP has a strong management team of qualified, skilled and tenured leaders. FCCP's Accounting department routinely processes related payment requests and tracking of qualifying data. Many of the proposed supports are already established through on-going MOUs and community relationships. This should prove advantageous to not only identifying participants but also providing connections and support.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

FCCP transitioned with-in three days of the original California Public Health order and has taken most documentation, meetings and programming online. FCCP will continue to adjust services to the needs of the community while adhering to the most current order with as little impact to participant access as possible.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10665 Coloma Rd, Ste 200
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Michele Cook

Title

Director of Programs

Submitting As

Non-Profit

Phone

9168068826

Email Address

MCOOK@THEFCCP.ORG

Application #81

ITEM 12.2.

ATTACHMENT 2

Organization's Legal Name (if applicable)

The Folsom Cordova Community Partnership

Mailing Address of Submitter

10665 Coloma Rd, Ste 200
Rancho Cordova, Ca 95670

Signatory's Name

Executive Director Robert Sanger

Signatory's Title

Executive Director

Signatory's Phone

9163618684 ext. 290

Signatory's Email Address

RSanger@THEFCCP.ORG

Signatory's Mailing Address

10665 Coloma Rd, Ste 200
Rancho Cordova, Ca 95670

Attach Any Additional Documents Here

FCCP RRR budget projection.xlsx

Read-Only Content

Thank you,

City of Rancho Cordova

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Application #81

ITEM 12.2.

ATTACHMENT 2

Folsom Cordova Community Partnership
Community Enhancement & Investment Fund Grant
Rancho Recovery Project
Budget Narrative 2022-2023

LINE ITEM		Matching / In Kind Funds	Matching / In Kind Funds	Narrative	Total Funds
Salaries					
Director		\$100,000.00	\$25,000.00	In Kind	Director: Calculated at 1 FTE for 12 months \$125,000.00
	Community Support Manager/Intervention Specialist	\$65,000.00	\$15,000.00	In Kind	Community Support Manager: Calculated at 1 FTE for 12 months \$ 80,000.00
	Resource Specialists	\$199,680.00			COVID Resource Specialists- 4 x 1 FTE x 12 months \$ 199,680.00
	Accounting / Admin Manager	\$ 35,000.00			Accounting / Admin Manager: Calculated at .50 FTE \$ 35,000.00
	Accounting/HR Assistant	\$ 52,000.00			Accounting Assistant: Calculated at 1 FTE \$ 52,000.00
Benefits		\$135,504.00	\$12,000.00	In-kind	Benefits: Calculated at 30% of salaries \$147,504.00
total salaries		\$587,184.00	\$52,000.00		\$639,184.00
Program Expenses					
	Rent & Utilities	\$63,000.00			\$700 monthly rent & utilities x 12 months x 7.5 FTE \$ 63,000.00
	Mileage/Travel	\$ 10,440.00			Mileage Reimbursement: 200 Miles x 12 months x 7.5 FTE (\$.58 per mile) \$ 10,440.00
	Equipment	\$ 18,750.00			Computers, monitors and related software, carrying bags x 7.5 FTE x \$2500 \$ 18,750.00
	Training	\$ 25,000.00	\$ 25,000.00	In-kind	Cross-cultural training tfor all staff to effectively serve those most effected by COVID \$ 25,000.00
	Communications	\$ 12,000.00			Cell Phone/internet reimbursement at \$80 per month x 12 months for 7.5 FTE = \$7200 + zoom, landline telephone & internet connectivity expense. \$ 12,000.00
	Insurance and Audit Fees	\$ 9,000.00			Share of Insurance and Audit Fees for 7.5 FTE x \$1,200.00 (\$600.00 Audit per FTE + \$600.00 Insurance per FTE) \$ 9,000.00
	Program Supplies	\$24,700.00			General Office Supplies = \$150 per 7.5 FTE x 12 months=\$13,500 / Program Supplies = \$10,000 / Protective and Disinfectant supplies \$100 per month x 12 months= \$1,200 \$ 24,700.00
Direct Commnity Supportive Services					
	Mental Health Rehabilitation Supports	\$ 96,000.00			Direct payment to 1:1 support provider for up to 80 participants/families x \$100 x 12 sessions \$ 96,000.00
	Stress Reduction Workshops	\$ 66,000.00			\$100 x 80 participants x 6 months, \$500 stipend x 3 community leaders x 12 months \$ 66,000.00
	Vocational Tuition Assistance	\$ 400,000.00			\$5000 in vocational tuition assistance x 80 participants up to \$5,000 per participant \$ 400,000.00
	Food Assistance Program / Food Vouchers- Gift Cards to local grocery stores	\$ 40,000.00			\$250 x 160 food vouchers - gift cards \$ 40,000.00
Totals	Rent and Utility Assistance	\$ 400,000.00			\$5000 in rent/utility/car repair assistance x 80 households up to \$5,000 per household \$ 400,000.00
		\$1,752,074.00	\$77,000.00		\$1,804,074.00

Application #81

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 7:17 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537196
IP Address: 96.81.166.102
Submission Date: 03/17/2022 7:17
Survey Time: 22 minutes, 9 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Community Hub Program

Project Synopsis

This project is to assist and usher low income elementary children. Project is aim to purchase school supplies and related items to the low income children. They will have the equal opportunities to compete and thrive in their academic environment.

Project Description

This project is to ensure low income elementary students are given a fair opportunity to learn and thrive in their perspective schools. We would like to secure funding to provide necessary materials (school supplies, uniforms, backpacks, etc.) to low income elementary school children. This project will bring unity in community and opportunities for low income children and family to strive and thrive in our community.

Project Team

The Salvation Army of Rancho Cordova Corps

Project Goals

The purpose of the Community Hub program is to enhance the physical and mental well-being of the residents of Rancho Cordova by providing cultural and educational opportunities. This project goal is to provide necessary materials for low income elementary children to attend school without fear and shame of not having necessary items to study. Our goal is to ensure and instill confidence to the low income students to thrive and succeed in their environment.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$5,000.00

Application #82

ITEM 12.2.

ATTACHMENT 2

Estimated Breakdown of Project Expenditures

1. Back to School shopping for low income elementary children Total: \$5,000.00 a. Each student will have \$100 to shop at the local store. Money can only be purchased toward school supply or school related items only. b. School supplies includes: Any writing materials, Papers or notebooks, Binders, backpack, desk supplies, color papers, and Folders. c. School related items includes: Tissues, Hand sanitizers, School Uniforms, Shoes (No sandals or flip flops), any type of socks, and Jackets or sweaters.

Matching Funds

None at this time.

Include Any Other Funding Contributions

No match fund at this time. We will provide volunteers to help with this event.

Ongoing Operations and Maintenance Costs (if applicable)

This program is designed to continue beyond 2022. Key to the success of the program will be the partnership with the local businesses and city of Rancho Cordova. The operation cost will be varied and will be raised through fundraisers and support from the city of Rancho Cordova. TSA is known for many successful fundraising events due to positive and loving relationship with donors, and also positive relationship with the partnership with the city of Rancho Cordova.

Total Community Enhancement & Investment Funds Requested

\$5,000.00

Is this a multi-year request?

Yes

Number of Years

2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

1. 45 days of the grant award, we expect to work with local school and community center to gather list of low income students. We will also be contacting local stores (Target or Walmart) to see if they can assist with this event. 2. Within 3 Months of the grant award, we expect to have complete list of students who qualify for this event. We would expect to secure a store to hold the event. 3. On September 3rd 2022, we expect to hold the event.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

In year 2.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

None.

Project Schedule, Timeliness and Adaptability

Project Schedule

1. Year 1 of the grant award, we expect to launch the program by shopping with the local elementary students in need. The program will be done with the local stores, such as (Target or Walmart). We will be with the students as they purchase each items. 2. Year 2-3 of the grant award, complete the following: a. Review all program procedures and make necessary refinements b. Establish effective strategy to better serve the low income students. Look for effective strategy to reach more low income students. c. Continue local community partners – elementary and middle schools, and other social service providers in Rancho Cordova. Formally establish relationships to facilitate community outreach and education. 3. Within 4th year of grant award, Be self sustaining with the local businesses and private donors for the funding of the program. 4. Continue programming on a annual basis 5. Work with TSA Development team to ensure funding is available to sustain program

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

ITEM 12.2.

ATTACHMENT 2

This is one day event. We will only hold this event one time a year. We are not planning any additional program addition to the program above.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes we are able to adjust according to the California Public Health and/or Sacramento County Health Orders.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

10370 Old Placerville Rd.
107
sacramento, California 95827

Other Physical Addresses (if project/program is at multiple sites)

We will be shopping at local store, but it will depend on the store cooperation. We are planning to shop at either Target or Walmart.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

hyun kim

Title

Lieutenant

Submitting As

Non-Profit

Phone

4087819079 ext. 40878

Email Address

hyun.kim@usw.salvationarmy.org

Organization's Legal Name (if applicable)

The Salvation Army Rancho Cordova Corps

Mailing Address of Submitter

10370 Old Placerville Rd

Application #82

ITEM 12.2.

ATTACHMENT 2

107

sacramento, California 95827

Signatory's Name

Lieutenant Hyun Kim

Signatory's Title

Corps Officer

Signatory's Phone

4087819079 ext. 40878

Signatory's Email Address

hyun.kim@usw.salvationarmy.org

Signatory's Mailing Address

10370 Old Placerville Rd

107

sacramento, California 95827

Attach Any Additional Documents Here

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Thursday, March 17, 2022 9:46 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537330
IP Address: 198.153.255.2
Submission Date: 03/17/2022 9:46
Survey Time: 32 minutes, 32 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Soil Born Farms: Center for Food, Health and the Environment

Project Synopsis

New entrance signage and landscaping will be installed at Soil Born Farms, marking the final phase of major driveway and parking lot developments at the historic American River Ranch. These improvements are key steps in developing the site into a premier interpretive facility for food, health and the environment.

Project Description

Please see the full Project Description included as an attachment.

Project Team

- Shawn Harrison of Soil Born Farms, project lead. - Mark Thomas and Associates, designer and construction manager. - Theron Roschen and Paul Junker from Interwest Consulting Group, permitting and project management assistance. - Liz Bellas of Sacramento County Regional Parks Department, landowner. - Cordova Recreation and Park District leadership and planning staff.

Project Goals

GOAL: Elevate the visibility and appeal of Soil Born Farms through the development of a welcoming and attractive entrance, readying the American River Ranch for further improvements that will enable the site to serve as a preeminent interpretive center for issues of food, health and the environment. OBJECTIVES: 1. Finalize design and installation of entrance and marquee signage. 2. Complete landscape design, permitting and site preparation, and install plantings at site entrance and along the driveway corridor.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$313,969

ITEM 12.2.

ATTACHMENT 2

Estimated Breakdown of Project Expenditures

Construction: \$200,969; Design Support: \$63,000; Construction Management: \$50,000; Total Project Cost: \$313,969

Matching Funds

Soil Born Farms will contribute Shawn Harrison's time for project coordination as in-kind match.

Include Any Other Funding Contributions

Matching funds totaling \$2,400,000 have been sourced to date, detailed here: 1) Interpretive Center Entrance, Driveway and Parking Lot Upgrades: a) Entrance Signage and Landscape: Requested under this proposal; b) Driveway widening and tree mitigation: Funded by the City of Rancho Cordova; c) Parking Lot Construction: Design funded by the City of Rancho Cordova; \$950,000 construction funding provided by Wildlife Conservation Board under direction of Lower American River Conservancy. 2) Utility Upgrades (water, gas, sewer lines; electrical service): Design and installation funded by the City of Rancho Cordova and County of Sacramento. All upgrades are near completion in 2022. 3) Farm Stand and Culinary Building Design: Funded by the City of Rancho Cordova. Design is under review with the City of Rancho Cordova. 4) Animal Barn and Program Design: \$25,000 awarded from the Confluence Program administered by Sacramento Area Sewer District & Sacramento Regional County Sanitation District; \$142,545 awarded from the Wildlife Conservation Board Lower American River Conservancy Program. 5) Pathways Design: \$19,500 awarded from the American River Parkway Foundation Teichert-Parkway Fund to design a pedestrian pathway system for the American River Ranch, enhancing the property as an education and recreation resource of the American River Parkway. 6) Other: Private Donation of \$1,000,000 has been pledged for construction of the Farm Stand and Kitchen building.

Ongoing Operations and Maintenance Costs (if applicable)

Ongoing maintenance of plantings and infrastructure will be provided by Soil Born Farms.

Total Community Enhancement & Investment Funds Requested

\$313,969

Is this a multi-year request?

No

How many years have you received funding for this project?

4

When will your request for funding sunset for ongoing programs?

This request is for one year, but the development of Soil Born Farms' Center for Food, Health and the Environment as a regional destination and community education resource is a multi-year process.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Soil Born Farms will solicit funding for additional site development phases through the Wildlife Conservation Board's Lower American River Conservancy Program; the CA Farm to School Incubator Grant Program; from private donors including Dave and Maxine Clark who have made a \$1,000,000 donation pledge to future construction; and continued funding requests to the City of Rancho Cordova's Measure H funding.

Project Schedule, Timeliness and Adaptability

Project Schedule

Project design finalization and permitting will take place July - October 2022, followed by site preparation, sign fabrication and installation, irrigation, planting and mulching. Installation is expected to be complete by April 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

No delays are anticipated for the final design and installation of entrance signage and landscaping proposed here. Driveway and parking lot installation are near completion and will be finalized in the spring of 2022, well before this scope of work begins in July. Initial design work has already been completed with Mark Thomas and Associates (see attached Scope of Work document), readying the project for final design and permitting upon award.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Application #83

ITEM 12.2.

ATTACHMENT 2

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This is a construction and design project and should not be impacted by shifting health orders.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2140 Chase Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Soil Born Farms has permission to operate programs and conduct development projects at the American River Ranch through our long-term lease with the County of Sacramento, which is on file with the City of Rancho Cordova.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Elizabeth Powell

Title

Grant Writer

Submitting As

Non-Profit

Phone

9163639685

Email Address

grants@soilborn.org

Organization's Legal Name (if applicable)

Soil Born Farm Urban Agriculture Project

Mailing Address of Submitter

2140 Chase Drive
Rancho Cordova, CA 95670

Signatory's Name

Mr. Shawn Harrison

Application #83

ITEM 12.2.

ATTACHMENT 2

Signatory's Title

Founder and Co-Director

Signatory's Phone

9163639685

Signatory's Email Address

sharrison@soilborn.org

Signatory's Mailing Address

2140 Chase Drive
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Project Description; Scope of Work; Estimate - Soil Born Farms.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #83

Project Description

Describe the project in detail and how it benefits the community based on the City's Community Enhancement & Investment Fund guidelines and selection criteria. If you need more room to answer the question, please attach a separate document to your application.

The terminus of Chase Drive in Rancho Cordova offers direct access to a rare combination of community amenities not found anywhere else in the Sacramento Region. The corridor includes the 55-acre historic American River Ranch, the 63.5-acre Hagan Park, Cordova High School including the new Theater Arts center, Mills Middle School, Cordova Gardens Elementary and unprecedented access to the American River Parkway. These combined amenities currently attract a diversity of visitors and have the potential to engage many more through the development of dynamic health, recreational, educational, entertainment, agriculture, environmental and culinary experiences. Toward this end, Soil Born Farms is working diligently with the City of Rancho Cordova and other regional partners to create a Center for Food, Health and the Environment at the American River Ranch. This legacy project will anchor and tie these community amenities together, creating a preeminent location for visitors to access vital health resources, learn, celebrate and recreate.

PROPOSED SCOPE of WORK

The City of Rancho Cordova has been instrumental in funding backbone infrastructure improvements necessary to activate next steps of the interpretive center construction. The entrance signage and landscaping proposed here will bring completion to recent driveway and parking lot upgrades, which have created major improvements to the site's accessibility, safety, aesthetic appeal, and capacity to host visitors. Proposed actions under this request include:

- Design and installation of attractive Soil Born Farms entrance and marquee signage at Chase Drive. This will replace the temporary signage currently in place. Conceptual designs for this element and the landscaping plan were previously done by Mark Thomas and Associates. These plans will be modified slightly based on changes to the new driveway alignment.
- Design and installation of landscaping at the site entrance and along the length of the newly installed driveway. Landscaping will include a combination of native and drought tolerant plants consistent with landscaping in the completed parking lot.
- Please see Scope of Work and Project Drawing attachment for detail.

These steps will add to the charm of the Chase Drive corridor, and will increase Soil Born Farms' visibility to visitors from the Sacramento region and beyond. The upgraded entrance look will tie seamlessly into new bike/pedestrian pathway installation under the City of Rancho Cordova's Chase Drive - American River Parkway Connection Project (which also includes lighting, ADA design, and high visibility crosswalks). Combined, these improvements will ready Soil Born Farms to install a planned bike/pedestrian connector pathway paralleling the new driveway, providing safe, dedicated access from our site to 5 schools within walking distance, Hagan Community Park, and the American River Parkway pathway used by millions of recreationalists each year.

SITE DEVELOPMENT ACCOMPLISHMENTS

With support from the City of Rancho Cordova and other partners, many major infrastructure upgrades are underway or have been completed. These are essential steps in preparing the site for new construction outlined in the American River Ranch Master Plan, toward the goal of establishing the Center for Food, Health and the Environment. Accomplishments to date include:

- Widened 2-way driveway entrance (completed)
- Paved, lighted parking lot with ADA stalls (completing spring 2022)
- Backbone utility upgrades of water, gas, sewer and electrical (completing in 2022)
- Farm Stand and Culinary Building final design (In final design review)
- Animal Barn design (currently underway in partnership with Cordova High School's Agriculture Academy, with funding from the Wildlife Conservation Board)
- ADA pathways with interpretive signage throughout the property (design planning currently underway with funding from the American River Parkway Foundation)
- This recent infrastructure complements the existing equipment barn, caretaker house, schoolhouse, farmhouse kitchen, outdoor theater, office building and outdoor patio - many of which have been constructed or renovated by Soil Born Farms.

These upgrades have paved the way for future site and program development including:

- Entrance Bike/Pedestrian Path: A dedicated, paved pathway paralleling the driveway, and connecting to Hagan Park and Chase Drive.
- Demolition, Drainage and Paving: Final preparation in advance of construction of the Farm Stand and Culinary Building and Animal Barn requires demolition of the existing buildings, drainage work, basic grading and paving.
- Animal Barn Construction: An animal program plan is currently being developed in consultation with the Cordova High School Agriculture Academy. A new joint-use Animal Barn will serve as a learning ground for high school students to practice research, holistic land management, animal science, sustainable agriculture and job skills. It will also provide exciting interpretation and education for visiting youth field trips and drop-in visitors. The barn and farm pastures will host a variety of animals including chickens, turkeys, sheep, rabbits and goats.
- Farm Stand and Culinary Building Construction: Providing healthy food access, culinary education for youth and adults, and sales for local farmers and food artisans. The facility will provide dynamic job training for high school aged youth focused on retail, customer service, culinary arts, farm value-added product development, catering, event management and sustainable food production.
- Visitor Center: Design and construction of a facility to interpret the rich history of this land, and the interface between food, health and the environment.

Key community benefits associated with the overall project include:

Community Pride:

- The Center for Food, Health and the Environment at the American River Ranch will anchor a combination of amenities that will draw national attention and create improved livability for local residents once fully developed.

Civic Engagement:

- This project supports existing and future programmatic activities along the Parkway, at Soil Born Farms, and in Hagan Park that attract, engage and inspire a diversity of adult and youth visitors.

Quality of Life:

- Uses good design and agency collaboration to encourage reinvestment and renewed interest in a heritage neighborhood of Rancho Cordova.
- Provides low-cost access to healthy food and programs that help residents address diet-related health issues.

Public Safety:

- Creates improved and safer multi-modal access for residents to a facility that historically was not open to the public.

Arts and Culture:

- With the presence of Soil Born Farms at the American River Ranch, CRPD's historic Rescue Barn, and Cordova High Schools Agriculture and Culinary Academies, this project invests in a community site that celebrates and accentuates Rancho Cordova's rich agricultural history and commitment to playing a leadership role in the regional Farm to Fork movement.

Children and Youth:

- Food, agriculture, environmental stewardship and recreational services are all important career pathways that can be accented at this site with proper investment of infrastructure and programs. With five schools within walking distance to this location and easy access to bus and light rail, area youth and adults will have the opportunity to engage in dynamic life and career development activities from early childhood through adulthood. Current activities offered by Soil Born Farms include food production, community events, summer camps, field trips, adult classes, summer youth employment, cooking education, gardening education, animal husbandry, health and wellness education and environmental science education.

PROJECT UNDERSTANDING

We are providing this scope and fee to document our understanding of the work required to complete landscape improvements along Soil Born Farms Road, based on our phone conversation of March 10, 2022, and follow up emails. This budgetary scope of services is provided to assist in development of a Measure H grant proposal for the completion of landscape improvements along Soil Born Farms Road. This area is completely within the County Parks property which Cordova Recreation and Parks District manages for maintenance and events. An exhibit showing the scope of the landscape improvements area is attached.

The proposed project intends to utilize previously delivered 100% drawings, prepared by Mark Thomas, and extract plans for construction that would include irrigation and planting along the west side of the road and a small portion to the east side of the entry leading to the new Soil Born Farms parking lot, entry sign design and preparation for future signage lighting. Construction budget is expected to not exceed \$320,000, which includes additional engineering costs to complete the plans and construction support. The project may require audit of existing irrigation to satisfy parks department maintenance needs.

Soil Born Farms Road was previously constructed under another phase. Through that effort an arborist report was prepared, and the existing road was realigned and widened to a uniform width of 20-feet.

SCOPE OF WORK

TASK 1. PROJECT MANAGEMENT AND DOCUMENTATION

Task 1.1. Project Management

This task includes management of the scope items listed below. The Mark Thomas Project Manager will prepare progress reports outlining the tasks completed, tasks upcoming, and an overview of the project schedule will be prepared and submitted monthly. As part of this task, Mark Thomas will confirm the intent based on Measure H grant agreements. Mark Thomas will begin this work by preparing a draft estimate based on the 100% drawings to extract costs associated with the relevant programming of the site, as identified above.

Task 1.2. Meetings

Mark Thomas will facilitate and attend up to three (3) internal team meetings with City, SB Farms, and subconsultants. Due to the impact of COVID 19, these meetings are assumed to be web-based. Agendas and minutes will be provided for each meeting.

Task 1 Deliverables

- Agendas and Minutes for up to three (3) meetings

TASK 2. PUBLIC AND STAKEHOLDER OUTREACH (OPTIONAL TASK)

Task 2.1. Outreach Materials and Exhibits

Mark Thomas will produce “Plan View” renderings of the project to present to the public, city council, and various stakeholders. This scope assumes two (2) exhibits will be prepared.

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Task 2.2. City Council Presentations

Mark Thomas will prepare presentations and present at up to two (2) City council meetings.

Task 2.3. Stakeholder Meetings

Participate in up to three (3) meetings with project stakeholders. Mark Thomas will prepare meeting agendas and minutes. The anticipated meetings include:

- County Parks – 1 Meeting
- CRPD – 1 Meeting
- Cordova Community Council – 1 Meeting

Task 2 Deliverables

- Outreach Exhibits (2) (PDF)
- Council Meeting PowerPoint Presentation (1)
- Attendance at two (2) City Council Meetings
- Attendance, Agendas, and Minutes for up to three (3) Stakeholder Meetings

TASK 3. PLANS, SPECIFICATIONS AND ESTIMATE**Task 3.1. 100% PS&E**

Based on the scope of work outlined above, Mark Thomas will prepare PS&E for the project area. This will include archiving the previous 100% plans prepared, editing the base plan to illustrate the project area, and revising the plans for the intended programming of the site. Specifications will be provided as a complete draft of all relevant sections. Specifications will be merged with the contract boilerplate provided by the City. Estimate will encompass all items identified on the plans at this level. This task will include an internal and external (to Soil Born Farms Director) QA/QC review prior to submittal.

Y&C will update the lighting plan, specifications, and cost estimate (PS&E) for SB Farms to current City of Rancho Cordova Standards and submit updated 100% PS&E to the City of Rancho Cordova for review.

The plan set will include the following sheets:

- o title sheet and general notes (2 sheets)
- o project control (1 sheets)
- o demolition/tree protection plan (1 sheets)
- o layout plan and construction details (2 sheets)
- o irrigation plan and details (2 sheets)
- o planting plan and details (2 sheets)
- o electrical plan and details (to show lighting and conduit locations, lighting specification, and future connections) (2 sheets)

Task 3.2. FINAL PS&E PREPARATION

PS&E will be finalized with comments incorporated, supporting notes and necessary coordination. Mark Thomas and Y&C will prepare final plans, specifications, bid schedule, and estimate (stamped and signed) for permitting to required agencies.

Application #83

Task 3.3. BIDDING PS&Es

PS&E will be finalized with comments incorporated, supporting notes and necessary coordination. Mark Thomas and Y&C will prepare final plans, specifications, bid schedule, and estimate (stamped and signed) for bidding and construction.

Task 3 Deliverables

- 100%, Final, and Bidding Plans (Full Size 34x22 PDF)
- 100%, Final, and Bidding Engineer's Estimate (PDF)
- 100%, Final, and Bidding Specifications (PDF and MS Word)

TASK 4. DESIGN SUPPORT DURING CONSTRUCTION**Task 4.1. Bidding Support**

During the bidding phase, Mark Thomas will assist the City and SB Farms by providing the following services:

- o Assist with pre-bid questions, clarifications, and necessary addenda
- o Attend a single pre-bid meeting

Task 4.2. Design Support During Construction

Mark Thomas will provide design support through the construction period to develop a conform set of plans for construction that reflect constructability review comments, addenda and RFI's from the bidding period, in addition to rectifying questions that cannot be answered by the Client's construction management team.

Task 4.3. As-Built Drawings

Based on red-lines provided by the contractor, Mark Thomas will prepare Record Drawings (As-Built) for the City and Soil Born Farms Records. Drawings will be provided in PDF format.

Task 4 Deliverables

- Pre-Construction Meeting
- RFI Responses (PDF)
- Submittal Review
- As-Built/Record Drawings (Full Size 34x22 PDF)

ASSUMPTIONS AND EXCLUSIONS

- This scope assumes that Soil Born Farms will coordinate with County Parks to obtain the required permission to construct the project.
- Existing CEQA and IS/MND documentation will not be revised or recirculated.
- Drawings and plans for the Farm Stand will be provided by SB Farms.
- No utility design included with this scope (water, fire service, sewer facilities)
- No drainage design, analysis, or modifications to the sub-surface systems are proposed.
- Front-end or boilerplate specifications will be provided by the Client
- This scope assumes that no SWPPP will be required. The contract will include language directing the contractor to obtain the WDID number from the State Board.
- No roadway lighting is provided.
- No ADA improvements at Chase Drive or within the Soil Born Farms parking lot are needed.

- City will provide a no-cost encroachment permit to the contractor to construct.
- Contractor will be required to prepare a traffic control plan and comply with stormwater requirements.
- Outreach and Support will be completed by the County and/or Soil Born Farms. No additional exhibits are necessary for project approvals.
- Building permit processing will be provided by Soil Born Farms
- Tree Mitigation – Construction plans for mitigating removed trees will be completed by Soil Born Farms.
- Construction Management, inspection, construction staking, contractor pay estimating, coordination with grant administrator, and materials testing will be provided by Soil Born Farms.

DESIGN FEE ESTIMATE

COST PROPOSAL FOR PROJECT SCOPE: Soil Born Farms Road Landscape Improvements

								
		LAUD Division Manager	LAUD Project Manager	Landscape Architect	Landscape Designer	Sr. Project Accountant	Sr. Project Coordinator	Total MT Cost
		\$242	\$188	\$147	\$112	\$142	\$129	
1.0	Project Management and Documentation	2	12	10	6	2	8	\$6,198
2.0	Public and Stakeholder Outreach (Optional)	2	20	30	20			\$10,894
3.0	Plans, Specifications, and Estimates	4	36	90	180			\$41,126
4.0	Design Support During Construction		8	4	8			\$2,988
								\$0
								\$0
	Subtotal Phase	8	76	134	214	2	8	\$61,206
	TOTAL HOURS	8	76	134	214	2	8	
	OTHER DIRECT COSTS							\$1,900
	TOTAL COST	\$1,936	\$14,288	\$19,698	\$23,968	\$284	\$1,032	\$63,106

MASTER PLAN

LEGEND

- (A) Paved Parking Lot
 - (B) Biofiltration Plantings
 - (C) Current Overflow Parking Area
Future Configuration and Material
Undetermined
 - (D) Automatic Gate
 - (E) Separate Pedestrian and Bike
Entry Gate
 - (F) Ex. Baseball Field
 - (G) Ex. County Bike Trail Spur
 - (H) Multi-Use Trail
 - (I) High Visibility Crosswalk
 - (J) Entry Sign to Hagan Community
Park
 - (K) Relocated Hagan Park Entry
Kiosk
 - (L) Ex. Soil Born Farms Access Road
 - (M) Ex. Trees to Remain
 - (N) Adjust Ex. Soccer Field Location
 - (O) Potential Tree Mitigation Area
 - (P) Entry Sign to Soil Born Farms
with Enhanced Plantings
- Phase 1 Area (Complete)
- Phase 2 Area (In Progress)
- New Measure H Grant Request
with Bike Trail Link Option
(Alternative)



SOIL BORN FARMS, RANCHO CORDOVA

MARCH, 2022

Soil Born Farm Landscape Estimate

ITEM No.	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
	PREPARE STORM WATER POLLUTION PREVENTION PLAN/WATER POLLUTION CONTROL PROGRAM	LS	1	\$8,000	\$8,000
	CONSTRUCTION AREA SIGNS	LS	1	\$1,500	\$1,500
	TRAFFIC CONTROL SYSTEM	LS	1	\$2,000	\$2,000
	JOB SITE MANAGEMENT	LS	1	\$15,000	\$15,000
	WATER POLLUTION CONTROL	LS	1	\$8,000	\$8,000
	TEMPORARY FENCE (TYPE ESA)	LS	1	\$2,500	\$2,500
	GRADING	SF	30464	\$0.20	\$6,093
	SOIL AMENDMENTS	LS	1	\$ 1,500.00	\$ 1,500
	TURF AREA REESTABLISHMENT	LS	1	\$ 500.00	\$ 500
	PLANTING	LS	1	\$ 20,000.00	\$ 25,000
	BIOSWALE PLANTING	LS	1	\$ 15,000.00	\$ 15,000
	PLANT ESTABLISHMENT WORK	LS	1	\$ 10,000.00	\$ 10,000
	IRRIGATION SYSTEM MODIFICATIONS	LS	1	\$ 12,000.00	\$ 12,000
	MOWBAND	LF	528	\$ 20.00	\$ 10,560
	COBBLE SPLASH PAD	EA	14	\$ 100.00	\$ 1,400
	SOIL BORN FARM ENTRY SIGN	LS	1	\$ 40,000.00	\$ 40,000
	LANDSCAPE BOULDERS	LS	1	\$ 10,000.00	\$ 10,000
	LIGHTING	LS	1	\$12,000	\$ 12,000
	MOBILIZATION	LS	1	\$18,105	\$18,105
	CONTINGENCY (10%)	LS	1	\$1,811	\$1,811
				CONSTRUCTION SUBTOTAL	\$ 200,969
	DESIGN SUPPORT	LS	1	\$63,000.00	\$63,000
	CONSTRUCTION MANAGEMENT	LS	1	\$50,000.00	\$50,000
	SUBTOTAL CONSULTANT SUPPORT COSTS				\$113,000
GRAND TOTAL					\$313,969

Application #83

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 8:55 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1537923
IP Address: 206.15.249.230
Submission Date: 03/18/2022 8:54
Survey Time: 16 minutes, 12 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Homeless Student Services

Project Synopsis

Education is a key element for the success of every great city. Students experiencing homelessness face unique challenges in accessing and succeeding in school. In partnership with the Department of Homeless Student Services of the Folsom Cordova Unified School District we propose to assign a fund to support the most vulnerable students in the Rancho Cordova area.

Project Description

The Department of Homeless Student Services identifies and supports students experiencing homelessness as described under federal law McKinney Vento Homeless Student Act. This act was enacted in 1987 to ensure that children and youth experiencing homelessness have access to the same free, appropriate public education and services as their non-homeless peers. Homeless Student Services works in collaboration with schools and community partners towards this goal.

Project Team

M. Elena Cabrera. Director, Categorical Programs and Grants Marjorie Diaz. Education Services Liaison M. Elena Cabrera. Director, Categorical Programs and Grants Marjorie Diaz. Education Services Liaison

Project Goals

Goals of this project include: 1. Identification of the students in the most need. This is an ongoing task during the school year. 2. Provisions needed to enable homeless children and youths to participate fully in school activities: a. Backpacks b. School supplies 3. Provision of emergency assistance needed to enable homeless children and youths to attend school: a. Shoes. b. Clothing: underwear, socks, hoodies, winter jackets. c. Commodities: Hygiene products, home-care products.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

Application #84

\$15,000

Estimated Breakdown of Project Expenditures

\$15000 annually in gift cards. The reason to ask for gift cards is because it is the best known and proven method for Homeless Student Services to monitor and control the usage of these resources per family. Students have the opportunity to wear new clothing and choose according to their style. This experience has proven to be positive for students in the homeless program. The fund will be distributed as follows: \$10 000 for clothing, shoes, commodities and other needs for the families: Distributed in equal parts of \$2500 per each one of the following stores: Target, Walmart, Amazon and Kohls. \$5 000 for food needs: Distributed in equal parts of \$500 per each one of the following: Restaurants: McDonalds, Taco Bell, Subway, Wendy's, Burger King, KFC and Domino's. With a much closer monitoring: Winco, Grocery Outlet and AMPM.

Matching Funds

. Free meals provided by schools. . District Transportation and Public Transportation (RT Cards). . Immunizations clinics for students attending Folsom Cordova Unified School District. . Free eye exams and prescription glasses for students without insurance. . Support for after school programs. . Support on individual interventions. . Connection to mental and emotional wellness providers. . Support on costs related to missed documents or enrollment deadlines, fines, or fees; records required for enrollment, including immunization or other required health records, proof of residency, or other documentation; or academic records, including documentation for credit transfer. . Connection to resources from local partners. Some examples are: . Department of Human Assistance . Rancho Cordova Navigator . Folsom Cordova Community Partnership . Rancho Cordova Food Locker

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$15,000 Annually

Is this a multi-year request?

Yes

Number of Years

3

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 23, 2026

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

N/A

Project Schedule, Timeliness and Adaptability**Project Schedule**

Once funds are secured, the Homeless Student Services Department will distribute the resources on a per student need basis throughout the school year.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

This is a multi year grant request. All funds earmarked for 2022-2023 will be given to students before the end of the school year.

Application #84

ITEM 12.2.

ATTACHMENT 2

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2460 Cordova Lane
Rancho Cordova, CA 95630

Other Physical Addresses (if project/program is at multiple sites)

Cordova Lane Center 2460 Cordova Lane, Rancho Cordova, CA 95630

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Elena Cabrera

Title

Director, Categorical Programs and Grants

Submitting As

Public Agency

Phone

9162949090

Email Address

ecabrera@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr

Application #84

ITEM 12.2.

Rancho Cordova, CA 95742

Signatory's Name

Dr. Sarah Koligian

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Homeless Student Services Supplemental Endorse (00000002) (2).pdf

Read-Only Content

Thank you,
City of Rancho Cordova

ATTACHMENT 2

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #84



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Homeless Student Services Support
Name of Organization: Homeless Student Services Department. Folsom Cordova Unified School Dis
Name of Applicant and Title: M.Elena Cabrera. Director, Categorical Programs and Grants
Applicant's Phone: (916)294-9000 ext.103410 **Applicant's Email:** ECabrera@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/22

School District: Elk Grove Unified

Folsom Cordova Unified ☒

Sacramento City Unified ☐

Other ☐

Comments (Optional):

Sarah Koligian

The school superintendent or designee will send this form directly to CEIFGrants@cityofranhocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #84

Randi Kay Stephens

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Survey Time: 8 minutes, 5 seconds

You have a new online form submission.

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Project Information**Project Name**

Outdoor Kindergarten Learning Area at Cordova Meadows

Project Synopsis

We want to build an outdoor learning area with a shaded structure and tables in the kindergarten playground area.

Project Description

There is an area of our kindergarten playground that once housed a large redwood tree. As parts of the tree were dying and creating a safety hazard it had to be removed. Unfortunately when the tree was removed, the shade it provided was eliminated. Since it has been removed, we would like to turn the area into an inviting, outdoor learning area. We will cement part of it with tables and a shade structure. In the other part of it we will include bark and tree stump jumping stones for the students to play on. In this area we would put some garden boxes for the children to grow plants.

Project Team

Amber Fontaine -Principal, Amanda Walsh-Assistant Principal, and district facilities team (Matt Washburn and Mike Hammond)

Project Goals

We want to make an area on our kindergarten playground where students can go outside to learn and play. The area would be used by our kindergarten and preschool class during the school day. We would also use it as another space for our after school ASES program. Our long term goal is to use this space to support parent connection events for our School Site Council, English Learner Advisory Committee, and Black Student Union Parent Advisory. It would be a lovely space to host our family events in the evenings or the weekends.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$27,000

ITEM 12.2.

ATTACHMENT 2

Estimated Breakdown of Project Expenditures

4 Tables-\$6,000 Tree Stump Jumping Stones- \$1,000 Concrete- \$20,000 <https://adventurouschild.com/product/fitness/stepping-stumps-set-5/>

Matching Funds

None

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

None

Total Community Enhancement & Investment Funds Requested

27,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

We will work with district facilities to get this project done in a year. The timeline will depend on availability of shade structure, tables, and tree stump jumping stones. We will work with facilities to coordinate timelines on laying down the cement as well.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

See above

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we will be able to adjust our project if any California Public Health or Sacramento County Health Orders change.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2550 La Loma Drive
Rancho Cordova, CA 95670

Application #85

Other Physical Addresses (if project/program is at multiple sites)

ITEM 12.2.**ATTACHMENT 2**

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

Yes, at a public K-12 school site

Which school district is the public K-12 school site located in?

Folsom Cordova Unified

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Amber Fontaine

Title

Principal

Submitting As

Public Agency

Phone

9162949120

Email Address

afontain@fcusd.org

Organization's Legal Name (if applicable)

Folsom Cordova Unified School District

Mailing Address of Submitter

1965 Birkmont Dr
Rancho Cordova, CA 95742

Signatory's Name

Dr. Sarah Koligian

Signatory's Title

Superintendent

Signatory's Phone

9162949000

Signatory's Email Address

skoligian@fcusd.org

Signatory's Mailing Address

1965 Birkmont Dr
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Outdoor Learning for Kindergarten Supplemental App.pdf

Read-Only Content

Application #85

ITEM 12.2.

Thank you,
City of Rancho Cordova

ATTACHMENT 2

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Application #85



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2022/2023 SUPPLEMENTAL ENDORSEMENT FORM
FOR SCHOOL SITE USAGE**

The Fiscal Year 2022/2023 grant application period is open from February 7, 2022 through March 18, 2022. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Outdoor Learning for Kindergarten

Name of Organization: Cordova Meadows

Name of Applicant and Title: Amber Fontaine-Principal, Amanda Walsh - AP

Applicant's Phone: 916-294-9120

Applicant's Email: afontain@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 18, 2022. The superintendent will submit the form directly to the City's Community Enhancement & Investment Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 4, 2022. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒ Yes

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Dr. Sarah Koligian

Date: 3/17/20

School District: Elk Grove Unified

Folsom Cordova Unified ☐

Sacramento City Unified ☐

Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to CEIFGrants@cityofranchocordova.org no later than March 18, 2022. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Application #85

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 11:42 AM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538428
IP Address: 65.78.178.30
Submission Date: 03/18/2022 11:42
Survey Time: 1 day, 44 minutes, 52 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Spark Mobile

Project Synopsis

Through our artistic box truck, Sacramento Valley Spark will bring interactive games, a cooling center and neighborhood cleanup tools to community events around the region.

Project Description

The Spark Mobile will provide a flexible platform for taking Sacramento Valley Spark's unique creative energy to numerous (at least 6) Rancho Cordova events over the course of a year. Through the "Spark" drive-thru and "art stops" events Sacramento Valley Spark has shared the art, music and energy of the local Burning Man community. These socially-distanced events provided a safe artistic outlet for thousands of people. Now as Covid-19 restrictions diminish, the demand for community events and human interaction is expected to soar. Rather than focusing our energy on one event, we want to make our energy available for multiple community events. The artistically wrapped Spark Mobile will bring hula hoop lessons, silent disco and scores of additional interactive games to events in Rancho Cordova and contingent on funding, around the region. In addition to the interactive activities, the spark mobile will include a water tank to provide a cooling zone (mistlers) and tools to help the community clean up. Global warming will mean more and more event producers will grapple with how to keep guests safe during extreme heat events. Our truck will provide a cooling zone for guests to rest and escape the heat. Sacramento Valley Spark and other groups have taken action to clean up our communities. Our truck can support those efforts by providing grabber sticks, buckets and other supplies to these trash pickups. While we envision seeking funding from additional agencies, contingent on funding, we'll commit to activities at least 6 Rancho Cordova events. We project that our project – with four volunteers at the event – will directly impact 2,100 people over those six events.

Project Team

The project is a creation of the 501c3 nonprofit Sacramento Valley Spark. Our project team has successfully managed Community Enhancement Fund grants in 2020 and 2021. Galvanizing more than 300 volunteers, we hosted "Summer Spark drive-thru" in 2020 and in 2021 we hosted a "Spring Spark drive-thru" and the "Art Stops" activations in conjunction with Regional Transit. Ed Fletcher, SVS President Ed Fletcher is a Sacramento-based journalist with two decades spent between Capital Public Radio and The

ITEM 12.2.

ATTACHMENT 2

Sacramento Bee, where he served as the guild leader. Jon Thompson, Vice President Jon Thompson is a metal artist and journeyman union electrician. Thomas Hall, Treasurer Hall is the executive director of CleanStart Inc the regional cleantech Non-Profit. Angela Gentry, Secretary Gentry is a marketing professional with extensive experience in sales and brand management. Krista Gurko, Board Member (Artistic, Leadership) Krista has experience in performance and community art engagement, nonprofit leadership, managing volunteers in civic engagement, higher education instruction, and innovative exchanges with diverse populations. Arthur Zwern, Board Member (Artistic, Leadership) Arthur is a real estate developer, inventor, entrepreneur, investor, and creator of one of the world's most popular crowdsourced art projects. DamenQuincy Hayes, Director (Artistic, Technical) DamenQuincy is a long-time recruiter and manager of artistic and technical talent for SVS events and promotional materials.

Project Goals

The goals of the "Spark Mobile" are to promote interaction with strangers, community safety through the cooling zone, and community pride through the support of trash cleanups. Interaction Human interaction through art, learning, and play creates stronger, happier communities and has been sorely missed during Covid restrictions. An example of similar, stationary publicly available activities can be seen at Sacramento's Downtown Commons activity area including cornhole (toss game) before Kings games. Hosted activities may include Hula hoop making + lessons Tutu making Name tag games Silent disco Community safety Global warming will result in the increasing frequency of extreme heat events that threaten the safety of event attendees and the viability of the overall experience. The Spark Mobile through an onboard water tank and deployable misting towers and shade structures will be able to provide a cooling zone that will allow attendees to lower their body temperatures and avoid the dangers of heatstroke or heat exhaustion. The vehicle and cooling zone can be deployed for humanitarian safety reasons that do not have community event elements. Community Pride Keeping our communities free of trash and rubbish is an increasingly difficult task. While we can't immediately solve all of the factors that lead to littering and blight, we can encourage citizens to care about their community and to actively work to make it cleaner. Rancho Cordova has long been home to river cleanups hosted by the foundations linked to the American River. Since 2019, Sacramento Valley Spark has been hosting now quarterly "Moop Your City" trash collection events. M.o.o.p. is an acronym in the Burning Man community for Matter Out Of Place. With grabber sticks, buckets, bags and sharps disposal boxes, the Spark Mobile will support these efforts and make trash collection a fun, community-bonding experience.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

18500

Estimated Breakdown of Project Expenditures

Expenses (12 months) Vehicle Lease \$3000 Vehicle Storage \$3000 Insurance \$2000 fuel \$2400 wrap \$2000 Mister build \$2000 silent disco \$2000 other-equipment \$2000

Matching Funds

In addition to in-kind support from a vehicle provider, we are seeking additional funding through foundation support, direct fundraising, and government grants. Project costs may have to be cut to fit available funding. Funding sources In-kind vehicle subsidy \$9,000 SVS Fundraising, Support \$2,000 Sac County \$2,000 City of Sacramento \$2,000 Office of Emergency Services \$2,000 Corporate, Foundation Funds \$3,000

Include Any Other Funding Contributions

(see above)

Ongoing Operations and Maintenance Costs (if applicable)

Projected annual costs Vehicle Lease 3000 Vehicle Storage 3000 Insurance 2000 fuel 2400

Total Community Enhancement & Investment Funds Requested

\$10,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

Application #86

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ATTACHMENT 2

This project is designed so that it can easily be continued (without startup costs) in future years however, we are not seeking multiyear funding at this time.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

We will be seeking additional funding through foundation support, direct fundraising, and government grants. Project costs may have to be cut to fit available funding. Funding sources In-kind vehicle subsidy \$9,000 SVS Fundraising, Support \$2,000 Sac County \$2,000 City of Sacramento \$2,000 Office of Emergency Services \$2,000 Corporate, Foundation Funds \$3,000

Project Schedule, Timeliness and Adaptability

Project Schedule

March 2022 RC Grant Submitted April - June 2022 Additional Grants Submitted July 2022 RC Grant Awarded Sept 2022 Vehicle Received Sept. -Dec. 2022 Vehicle Buildout Jan. April Kid's Day May Rancho Cordova International Festival June July 2023 Rancho Cordova July 4 celebration August Sept project closed

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Based on the project timeline, 'Spark Mobile' will attend Rancho Cordova events as early as September 2022 and into June 2023. Planned events include Kids's Day, International Festival, Sacramento International Marathon and the California Capital Airshow. We'll discuss whether the vehicle will be available for Rancho Cordova's July 4 celebration. Unless ongoing funding is secured project winds down in September 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Sacramento Valley Spark has demonstrated through our drive-thru events, our ability to alter our events to accommodate current public health orders. All Spark mobile activities will be outdoors and will employ social distancing as needed. We're committed to public safety and are adaptable to changing conditions.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2197 Chase Drive
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

2300 Mine Shaft Lane various other parks, contingent upon event approvals

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Support for Spark Mobile.pdf

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Application #86

ITEM 12.2.**ATTACHMENT 2**

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Ed Fletcher

Title

President

Submitting As

Non-Profit

Phone

9165240775

Email Address

president@sacvalleypark.org

Organization's Legal Name (if applicable)

Sacramento Valley Spark

Mailing Address of Submitter

4221 56TH ST
Sacramento, California 95820

Signatory's Name

Ed Fletcher

Signatory's Title

President

Signatory's Phone

9165240775

Signatory's Email Address

majorfletcher@gmail.com

Signatory's Mailing Address

majorfletcher@gmail.com
Sacramento, CA 95820

Attach Any Additional Documents Here

Spark mobile balanced.png

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #86

SPARK MOBILE

Art, Music, Play



**INTERACTIVE
PLAY**

**COOLING
ZONE**

SILENT DISCO



March 18, 2022

Ed Fletcher
Sac Valley Spark
Via email

Re: Support for Spark Mobile

Dear Ed,

The Cordova Community Council is delighted to support Sacramento Valley Spark's proposal to create a "Spark Mobile."

The Cordova Community Council – through our Mine Shaft event center – has worked with Sacramento Valley Spark as you hosted the 2020 Summer Spark Drive-Thru and 2021 Spring Spark Drive-Thru events. Both events operated safely and contributed a much-needed boost of artistic energy to the community. The COVID-safe events allowed thousands to enjoy art, music and food without leaving their vehicles.

As we understand, the Spark Mobile will bring art, interactive games, a silent disco, and a cooling center to Rancho Cordova events. We would be excited to incorporate participation at events such as Kids' Day, July 4 celebration, iFest, and our outdoor movie and concert nights. It sounds like fun!

The Spark Mobile activities would add new energy to our longstanding events benefiting the community. I hope the Community Enhancement and Investment Fund process supports this innovative idea and I look forward to busting some moves of my own via Silent Disco!

Sincerely,

A handwritten signature in black ink that reads "Shelly Blanchard".

Shelly Blanchard, Executive Director
Cordova Community Council Foundation

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 12:47 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538613
IP Address: 98.232.147.165
Submission Date: 03/18/2022 12:47
Survey Time: 33 minutes, 15 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova School-Year Service Program

Project Synopsis

Sierra Service Project seeks funding to continue its long-standing home repair and youth service program. This project will focus on engaging groups of local middle and high school students during the school year in hands-on home repair and community-based service projects. Youth will gain skills, and the community will benefit!

Project Description

Since 2015, Sierra Service Project (SSP) has hosted over 1,400 volunteer days and completed 106 exterior home repair projects for 74 low-income City residents. In 2022, we are focusing our projects on equipping local youth volunteers. Objectives of this program are reciprocal and benefit youth volunteers and the home repair or community-based project beneficiaries, including: - To provide high school and middle school youth with meaningful service-learning opportunities, a positive and fun volunteer experience, and inspire a life-long passion for service. - To equip youth with invaluable home repair life skills. - To increase civic engagement through youth volunteers from local groups. - To enhance the quality of life of Rancho Cordova residents by providing safer homes, beautifying neighborhoods, and increasing community pride. In 2022, we plan to reboot our long-standing Rancho Cordova School-Year Service Program with a new approach: 1) In coordination with the City of Rancho Cordova staff and their new volunteer platform, coordinate two regular monthly work days to aid in volunteer recruitment and project scheduling. 2) Work with school, church, and other youth volunteer groups to commit to multiple work days during the school year in advance of the funding cycle. This proactive approach will keep interested groups accountable, and help us plan projects for faster completion and set clear expectations for beneficiaries. 3) Focus on building long-term relationships within the community. Elderly residents need home repairs, and are often lonely. Volunteer home repair not only makes a home safer and increases community pride, but is an opportunity for young people to develop intergenerational relationships with the homeowner and adult volunteers they are working with. 4) While focused on youth, we welcome volunteer groups of all ages! Skilled volunteers can help prepare the project for a youth work day, or tackle any particularly challenging aspects.

Project Team**Application #87**

ITEM 12.2.

ATTACHMENT 2

A Program Manager will be responsible for the development and delivery of this project. They will be supervised by our Executive Director, Megan Taylor, who has spent the last seven years involved in our Rancho Cordova program. SSP's Business Manager, Jake Bailey, will provide bookkeeping, insurance, budgeting, and HR support, and SSP's Project Manager will advise the Program Manager with their deep construction and project planning expertise. The Program Manager will work closely with the City, low-income homeowners, community-based organizations, and youth volunteer groups to plan projects and lead work days. They will focus: 1) Externally on outreach, building new relationships with volunteer groups. They will spend at least one day a month at community events in Rancho Cordova, getting the word out about our service-learning opportunities for youth. 2) Internally on maintaining existing relationships, documentation and database records, and proactive communication with constituents via phone, email, and mail. We are in the process of identifying school, church, and other youth-focused partners to commit to work days next school year. Cordova High School's construction teacher Andre Leineke has already committed to two volunteer days in fall 2022. We will partner with at least two different community-based organizations to engage youth in service-learning beyond home repairs. This could be gleaned citrus with Soil Born Farms to donate to local food pantries, volunteering on environmental conservation projects and community gardens, or painting a nonprofit or school building.

Project Goals

1) To complete between 20 and 30 home repair project units between July 2022 and June 2023. These projects will improve the quality of life and safety for the homeowner, and increase community pride by repairing or replacing fences, porches, stairs, ramps, exterior paint, and installing drought tolerant front yards. 2) To spend at least one work day per quarter devoted to a community-based project. This is a new goal for our work in Rancho Cordova, but an extension of the community partnerships we have at our other sites. We will connect our volunteer groups to local nonprofits that need an infusion of volunteer labor or a repair project on their facility. SSP will supervise the work, provide volunteer support, and building supplies as needed. 3) To work with at least three dedicated groups of youth over the course of the school year. These groups will provide regular, repeat volunteers for work days. The frequency will be determined by each group, but we will recommend one day per quarter. 4) To complete high quality home repairs which are a source of pride for the homeowner, volunteers, and staff. Overall homeowner satisfaction survey responses will be over 80%. 5) To provide a positive service-learning experience for youth volunteers to enjoy their work, learn new skills, build intergenerational relationships, all while having fun. Overall volunteer satisfaction survey responses will be over 80%.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$70,700

Estimated Breakdown of Project Expenditures

See attached budget PDF. SSP has been the recipient of six funding cycles since 2015, although this year we are requesting funds for two different projects. This funding request is an increase from previous grant cycles to account for rising wages and increased building material and gas costs due to inflation. To fund a half-time, qualified, Program Manager, it is essential that we raise the wage to \$20 per hour.

Matching Funds

At minimum, SSP will host on average two volunteer days each month, 22 work days total across 11 months. With an average of seven volunteers per work day, we estimate 154 volunteers working on average 5 hours per day for a total of 770 volunteer hours. This volunteer time is valued at \$33.61 per hour for a total of \$25,880 of matching funds.

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$70,700

Is this a multi-year request?

No

How many years have you received funding for this project?

6

Application #87

When will your request for funding sunset for ongoing programs?

We anticipate there will always be a need for volunteers within the City, whether for home repairs and maintenance, or community-based projects. Hopefully this ongoing investment in equipping youth volunteers will maintain community pride and investment within the City! Someday these youth will likely be homeowners and will have the skills to repair their homes.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Volunteering will be free to participate, so there will be no fees (earned revenue). To keep our costs low, we will seek business support through donations and discounts including restaurants, building supply stores, etc. These efforts will offset only a small portion of costs.

Project Schedule, Timeliness and Adaptability**Project Schedule**

In advance of the project timeline, once approved for funding, SSP will begin scheduling groups for work days during the summer and beyond. Our goal is to have work days scheduled a quarter in advance, with the flexibility to host interested volunteer groups on shorter notice. The project timeline for this request is July 1, 2022 to June 30, 2023. July 2022: Begin hosting two work days per month with youth on summer break. We will also begin attending one community outreach event per month to get the word out about youth service-learning opportunities, focusing on signing up repeat groups for the school year. Each quarter we will host a work day for community-based projects for youth volunteers. Also quarterly, we will check in with the City to make sure we are on the same page. Fall 2022: Work with Cordova High School's Advanced Construction class taught by Andre Leineke. During two school days, an estimated 15 students will work at two homes each day. During winter and spring breaks, and long holiday weekends, we will host out of town volunteers for work days in Rancho Cordova. At least once per year, we will host our board of directors and staff for a work day in Rancho Cordova. This is usually in January, but may be in April or October. May 2023: Host a special gathering to honor youth who volunteered two or more times throughout the school year. We would celebrate their commitment to community service and validate any required hours needed for school (at this time or in advance). We will present a small token of appreciation to any seniors. June 2023: Focus on final project completion and reporting.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Proactive scheduling of youth volunteer groups will be the key to success for this project. Through outreach in advance of the project start, focusing on repeat volunteer groups, adding monthly participation in local events, and utilizing the City's new volunteer platform, we anticipate a stronger connection with volunteer groups during the 2022-2023 school year. The Advanced Construction class at Cordova High School has already committed in March 2022 to join us for two volunteer days in the fall. We are excited to connect students learning about carpentry and construction techniques with real world application repairing homes within their community. This can aid in inspiring young people to pursue a career in construction trades, by connecting their skills and interests with local homeowner and family needs. We also have a small team of retired, weekly volunteers who can move projects toward completion between volunteer groups, and we are actively seeking skilled individuals to join them.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.**Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

SSP has taken the safety of our volunteers, staff, and homeowner beneficiaries very seriously throughout the COVID-19 pandemic, pausing volunteer groups for almost a full year. In April 2021 we shifted to begin hosting a group of skilled, retired, weekly volunteers who were vaccinated and eager to get back to work. Since then, they have spent 38 Wednesday mornings completing home repairs in Rancho Cordova! We now have access to better tools and knowledge about limiting the spread of COVID to prevent interruptions in our work projects. Staff and volunteers are required to be fully vaccinated for COVID, including a booster as eligible. Currently, we require KN94, KN95, or N95 masks inside, and COVID testing for any overnight volunteers. Through this funding, our projects have always been outside, focusing on improving community pride and homeowner quality of life. This means all of our projects have a built-in safety measure. While we are not requiring masks outdoors, we are providing masks and hand sanitizer to all volunteers. We are confident these protective measures have set us up for sustained success, and with only minor additional precautions, we will be able to adapt to any state or county restrictions without interruption to our goals.

Project Location

ITEM 12.2.

ATTACHMENT 2

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Various
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Various private homes and community-based organization sites.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Megan Taylor

Title

Executive Director

Submitting As

Non-Profit

Phone

9164886441

Email Address

megan.taylor@sierraserviceproject.org

Organization's Legal Name (if applicable)

Sierra Service Project

Mailing Address of Submitter

PO Box 13009
Sacramento, California 95813

Signatory's Name

Ms. Megan Taylor

Signatory's Title

Executive Director

Signatory's Phone

9164886441

Signatory's Email Address

megan.taylor@sierraserviceproject.org

Application #87

ITEM 12.2.

ATTACHMENT 2

Signatory's Mailing Address

PO Box 13009
Sacramento, California 95813

Attach Any Additional Documents Here

Rancho Cordova School Year Service Program Budget.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #87

2022-2023 Rancho Cordova School-Year Service Program Budget

Wages	\$26,500
Taxes and Insurance (25%)	\$6,625
Building Materials	\$16,500
Community-Based Projects	\$4,000
Volunteer T-Shirts & Lunches	\$5,353
Transportation	\$2,000
Miscellaneous	\$500
Total Direct Expenses	\$61,478
Overhead (15%)	\$9,222
Grand Total	\$70,700

Application #87

From: [City of Rancho Cordova](#)
To: [Stacy Delaney](#); [Randi Kay Stephens](#)
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW
Date: Friday, March 18, 2022 1:31:21 PM

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538754
IP Address: 98.232.147.165
Submission Date: 03/18/2022 1:31
Survey Time: 40 minutes, 36 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova Summer Service Program

Project Synopsis

Sierra Service Project seeks funding for a new youth summer program in Rancho Cordova. This project focuses on engaging middle and high school students in hands-on home repair and community-based service projects during a week of their summer break. Youth will gain skills, have fun, and the community will benefit!

Project Description

Since 2015, Sierra Service Project (SSP) has hosted over 1,400 volunteer days and completed 106 exterior home repair projects for 74 low-income city residents. We are proposing a summer service-learning program in 2023. Objectives of this program are reciprocal and benefit local youth, youth from outside the community, and home repair and community-based project beneficiaries, including: 1) To provide high school and middle school youth with meaningful service-learning opportunities, a positive and fun volunteer experience, and inspire a life-long passion for service. 2) To equip youth with invaluable home repair life skills. 3) To increase civic engagement through youth volunteers from local and traveling groups. 4) To enhance the quality of life of Rancho Cordova residents by providing safer homes, beautify neighborhoods, and increase community pride. For the first time, SSP is proposing to establish a summer site in Rancho Cordova. Currently our other summer community partners are based throughout California in Del Norte and San Diego Counties, and in the Navajo Nation in Arizona. In 2022, our summer program will host over 800 volunteers who dedicate a week of their summer to service-learning. By adding a site in Rancho Cordova, we will be adding a closer option for our pool of volunteers from the middle of the state, including the Bay Area and the greater Sacramento region. We will invite youth volunteers from Rancho Cordova, and other regions, to join together to spend a week completing home repairs for low-income residents, and projects with community-based organizations. The program will offer day and overnight programs, to accommodate the needs and interests of both local and outside volunteer groups.

Project Team

A team of seven young adult staff will run our summer program. We will seek applicants from Rancho Cordova, and our broader constituent base. Staff don't need any prior experience, and will spend 10 days in training prior to hosting volunteers. The staff will be supervised by our Executive Director, Megan Taylor, who has spent 7 years

involved in our Rancho Cordova program, and 12 years managing SSP's summer program. The headquarters staff in Sacramento that will support the team includes our Business Manager and Director of Engagement and Impact. The staff will consist of: 1) A Site Director who will serve as the team lead and be a liaison between the staff, volunteers, City, homeowners, and community partners. This person will have at least one year of experience on SSP staff. 2) Three Construction Coordinators who will meet with homeowners and community partners to plan projects and lead work days. They will rotate between work projects, providing instruction and support. 3) Two Food Service Coordinators who will prepare meals for volunteers and staff. At least one dinner per week will be open to the public as a community dinner. They will manage food inventory, kitchen volunteers, and provide a meal plan that accommodates all dietary needs. 4) A program coordinator who will plan activities and discussions for volunteers to process their service-learning experience. This includes coordinating with community speakers and weekly full group community-based service activities. We will work with 10 to 25 groups of youth and adult volunteers. Individual youth will be welcome. Local volunteers will be invited to participate either just during the day, or for the full week staying overnight. In addition to community-based project partners, our host facility will be another major partner. SSP will seek a school, church, or other space to house volunteers and staff overnight and a place to prepare meals, provide showers, etc.

Project Goals

1) To complete between 40 and 50 home repair project units between June and August 2023. These projects will improve the quality of life and safety for the homeowner and community pride by repairing or replacing fences, porches, stairs, ramps, exterior paint, and installing drought tolerant front yards. 2) To spend at least one work day per week devoted to a community-based project. This is a new goal for our work in Rancho Cordova, but an extension of the community partnerships we have at our other sites. We will connect our volunteer groups to local nonprofits that need an infusion of volunteer labor or a repair project on their facility. SSP will supervise the work, provide volunteer support, and building supplies as needed. 3) To work with at least one local group of youth per week. Local groups and outside groups who travel to Rancho Cordova will serve side by side, learning about each other and the various backgrounds they come from. Peer relationships will be formed across communities. 4) To complete high quality home repairs which are a source of pride for the homeowner, volunteers, and staff. Overall homeowner satisfaction survey responses will be over 80%. 5) To provide a positive service-learning experience for youth volunteers to enjoy their work, learn new skills, build intergenerational relationships, all while having fun. Overall volunteer satisfaction survey responses will be over 80%.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$104,800

Estimated Breakdown of Project Expenditures

See attached PDF for a simplified breakdown of summer program income and expenses. SSP provides week-long volunteers with overnight housing, meals from Sunday night to Saturday morning, building materials for projects, staffing, t-shirt, and more. Volunteers are required to provide their own transportation during the week, and adult volunteers at a ratio of between 1:4 and 1:5 youth.

Matching Funds

SSP will host six weeks of volunteers during summer 2023. This accounts for 200 volunteers who will spend a week serving in Rancho Cordova. This is equivalent to 800 volunteer days. Working 6 hours per day, we estimate a total of 4,800 volunteer hours. This volunteer time is valued at \$33.61 per hour for a total of \$161,328 of matching funds!

Include Any Other Funding Contributions

Typically SSP's summer program participants pay a fee to cover the costs of volunteering, and we offer scholarships — provided by donors — to low-income participants. It is important to us that our programs are accessible to anyone who wants to participate. For this program we are proposing a small \$60 deposit fee per person, to keep

Application #88

volunteers accountable to their commitment after signing-up. Deposits for 200 volunteers will cover \$12,000 in costs. If the City of Rancho Cordova is not able to fulfill our funding request for this program, we would need to offset the difference with greater participant fees from volunteers. For example, if \$70,000 was granted by the City, SSP would need to charge 200 participants a \$174 fee (including the \$60 deposit) to cover the rest of our costs (the remaining \$22,800). Our other summer program sites (which are not funded by significant grant awards) have a participant fee of \$455 per person, so this would still be a cost-effective summer program for families. We recognize the economic disparity between families including those who have the time to volunteer versus those who need to work to support their families. Eliminating the need to rely on large participant fees would significantly reduce the barrier to participation that fees and traveling long distances requires of families.

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$92,800

Is this a multi-year request?

No

How many years have you received funding for this project?

6

When will your request for funding sunset for ongoing programs?

We anticipate there will always be a need for volunteers within the City, whether for home repairs and maintenance, or community-based projects. Hopefully this ongoing investment in equipping youth volunteers will maintain community pride and investment within the City! Someday these youth will likely be homeowners and will have the skills to repair their homes.

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

To keep our costs low, we will seek business support through donations and discounts including grocery stores, building supply stores, etc. These efforts will offset only a small portion of costs.

Project Schedule, Timeliness and Adaptability

Project Schedule

The project timeline for this request is March 1 to August 31, 2023, spanning two funding cycles. Fall 2022: Volunteer outreach and recruitment begins for Summer 2023. October 2022: Registration opens, \$60 deposit to reserve a space. We'll continue to sign-up volunteer groups through winter and spring. December 2022: Staff outreach recruitment begins. March 2023: Hire staff team of seven young adults. April and May 2023: Online training for staff and volunteers. Staff site visit to coordinate with community partners and begin project selection. June 2023: Ten days of in-person staff training on job specifics and conflict resolution, leadership, working with youth and adult volunteers, etc. One week of preparation before volunteers arrive. First session of volunteer groups begins at the end of the month. July 2023: Four week-long sessions of volunteer groups throughout the month. Peak season for project completion. August 2023: Last weeks of volunteer groups, followed by a few days of completing projects (as necessary) and packing up the site by staff. Staff gather from all sites for a few days to debrief their summer, and share highlights and lessons learned with other staff, SSP's board, community partners, etc. A few months after the summer, a survey will be sent to all homeowners and community-based organizations who received work projects to gauge their satisfaction with the work, volunteer, and staff. Weekly schedule: Sunday: Volunteers arrive, in-person orientation. Monday: Tool training and half work day. Tuesday: Full work day, community dinner, and local speaker. Wednesday: Half work day as a full group with a community-based organization, half day at the river and BBQ dinner. Thursday: Full work day, off-site evening program. Friday: Full work day, end of week celebrations. Saturday: Volunteers depart after cleaning up, volunteer survey, group photo,

etc.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Integrated into SSP's flagship, 47-year-old summer program, registration will be streamlined and advertised 9 months in advance. By providing Rancho Cordova as a site location, a large portion of SSP's existing volunteer base will be funneled into this program. This will allow for local outreach to plug into an already-successful program, instead of starting from scratch. Due to multiple volunteer weeks running simultaneously in various locations, our summer program is much more rigorous and scheduled than our year-round program in Rancho Cordova has been. Six weeks of volunteers requires intense staff preparation, a learning curve for staff during the first few weeks, and a number of weeks where the program is running smoothly. Consistent volunteer groups throughout six weeks will aid in timely project completion. More volunteers means more completed projects! Since this program spans two funding cycles, it will not be completed by June 30, 2023 but instead August 31, 2023.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

SSP has taken the safety of our volunteers, staff, and homeowner beneficiaries very seriously throughout the COVID-19 pandemic, pausing volunteer groups for almost a full year. We now have access to better tools and knowledge about how to limit the spread of COVID to prevent interruptions in our programs. Staff and volunteers are required to be fully vaccinated for COVID, including a booster as eligible. Currently, we require KN94, KN95, or N95 masks inside, and COVID testing for overnight volunteers. We have a Medical Advisory Council of health care professionals which advises our safety policies. We meet monthly to review our safety policies and adjust accordingly. We know the world will change significantly in the next 15 months. Our projects in Rancho Cordova have always been outside, focusing on improving community pride and homeowner quality of life. This means all of our projects have a built-in safety measure. While we are not requiring masks outdoors, we are providing masks and hand sanitizer to all volunteers. We are confident these protective measures have set us up for sustained success, and with only minor additional precautions, we will be able to adapt to any state or county restrictions without interruption to our goals.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

Various

Rancho Cordova, California 95670

Other Physical Addresses (if project/program is at multiple sites)

Various private homes and community-based organization sites.

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Application #88

Yes

Applicant and Signatory**Application Submitted By**

Megan Taylor

Title

Executive Director

Submitting As

Non-Profit

Phone

9164886441

Email Address

megan.taylor@sierraserviceproject.org

Organization's Legal Name (if applicable)

Sierra Service Project

Mailing Address of Submitter

PO Box 13009

Sacramento, California 95813

Signatory's Name

Ms. Megan Taylor

Signatory's Title

Executive Director

Signatory's Phone

9164886441

Signatory's Email Address

megan.taylor@sierraserviceproject.org

Signatory's Mailing Address

PO Box 13009

Sacramento, California 95813

Attach Any Additional Documents Here

Rancho Cordova Summer Service Program Budget.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

2022-2023 Rancho Cordova Summer Service Program Budget**INCOME**

Volunteer Deposits (\$60 per person)	\$12,000
City of Rancho Cordova Grant	\$92,800
TOTAL INCOME	\$104,800

EXPENSES

Wages	\$33,700
Taxes and Worker's Comp (25%)	\$8,425
Building Materials & Tools	\$19,355
Transportation & Insurance	\$10,200
Food, Kitchen, & Hygiene Supplies	\$9,300
Facility Rental & Site Equipment	\$4,250
Community-Based Projects	\$3,000
Volunteer T-Shirts	\$1,700
Speaker Honorariums	\$300
Miscellaneous	\$900
Total Direct Expenses	\$91,130
Overhead (15%)	\$13,670
TOTAL EXPENSES	\$104,800

Application #88

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 3:00 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1538973
IP Address: 71.197.127.54
Submission Date: 03/18/2022 3:00
Survey Time: 45 minutes, 7 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Learning Tools For A Successful Community

Project Synopsis

This project is empowering the Rancho Cordova community for economic success through domestic violence awareness and hands-on technical training. By equipping the residents with the new abilities of proven techniques for safety and lifelong learning, this project directly contributes to job placement and retention in Rancho Cordova.

Project Description

The economic damages that family and domestic abuse has on a community may be the single most contributing factor to generational poverty. Victims of intimate partner violence lose a total of 8 million days of paid work each year and the cost of intimate partner violence exceeds \$8.3 billion per year. Furthermore, between 21-60% of victims of intimate partner violence lose their jobs due to reasons stemming from the abuse. People try to leave abusive relationships, but they lack the tools to change. [REDACTED] the residents of Rancho Cordova will benefit with a DV awareness campaign. This project will use technical training and a series of awareness events to equip Rancho Cordova women and the community with the lifelong tools to be economically independent. The participants in the training will learn how to make self-defense tools, DV awareness materials, and artistic displays that reflect their experiences. By using modern manufacturing equipment, the participants will be exposed to viable manufacturing careers. This project will be aligned with the California Mobility Center's Career Pathways model which intends to establish pipelines from underrepresented communities into economically viable manufacturing careers needed to support Clean Mobility. The culmination of job training, self-empowerment, and DV awareness will lead to enhanced community connectedness. In connected communities, members gain a sense of belonging and purpose from the experience of both deriving value from and adding value to their community. Stronger connections increase a person's sense of hope and self-worth, and the ability to cope adaptively in the face of adversity. As a result, community connectedness is a protective factor that enhances well-being, fosters resilience, and promotes prevention. This project will reinforce Rancho Cordova as a model of community connectedness where people build relationships, strong networks, and thrive economically.

Project Team**Application #89**

ITEM 12.2.

ATTACHMENT 2

Project Team: Heather Morrow / KitnCut - Project manager and administrator - current owner of laser cutting company, DV survivor, project lead experience; will implement all aspects of the project, including outreach, facilitating resource shares, contract administration, and convening meetings for interest in future Peace Institute, events, and training and support. KitnCut serves to set itself as a vital link for the entrepreneur and industry sector of Rancho Cordova. By providing low cost manufacturing services to small businesses in the area, we are in line to bring manufacturing back to the States, ensuring fair pay and sustainable practices for a more solid future. Our mission is to help small businesses level up to that next step, helping them to fly. In the same way, Heather Morrow, owner of KitnCut, has made it out of abusive situations, while working full-time in professional jobs, and raising two children. She can see a clear vision of how to empower people to get out or help their loved ones out of a bad situation. Heather has project management experience from previous work on her resume, and is a great connector of people to people and people to resources. John Brewer -mentor, local NVC affiliate/Qi-Gong Master, licensed marriage and Family Counselor Soroptimist Club - Community outreach and engagement. Works with women and children with years of experience in all aspects of domestic violence and mutual aid with their care programs in Rancho Cordova. Sheryl Longworth is taking the lead in their group. ASCRIBE Educational Consulting (Author, Educator) - Direct community link and seminar leader for empowerment California Mobility Center - Employer engagement, job placement, community partner engagement, participant mentoring

Project Goals

Project Goals: The project's long-term goal is to build a comprehensive domestic violence awareness and abolishment campaign to raise public safety, awareness, and economic sustainability. Using this project as the launch, KitnCut intends to lead efforts to establish Rancho Cordova's own Nonviolent Communication Center for Family Health. This is based on the NVC teachings of Dr Martin Luther King Jr and the King Center in Georgia which focuses on attacking the root causes of poverty like unemployment, domestic violence, and lack of resources and education. The project goals for 2022-2023 are to: Host at least 2 community-based domestic violence and anti racism trainings hosted by ASCRIBE Educational Consulting Recruit at least 3 other women-owned businesses as mentors and consulting support Host at least 4 women-led technical training sessions Host at least 1 career fair specifically for Rancho Cordova manufacturing companies Host at least 1 diversity, equity, inclusion (DEI) awareness training for employers Participate and distribute awareness materials at at least 4 community events (e.g. Kids Day in the Park, Hoppin at Hagan, houses of worship, Bliss Marketplace, etc) Align with Women in Manufacturing summit in October 2022 (also sponsor tickets) Metrics: Job Placement in Rancho Cordova Manufacturing Sector Total participant intake to existing programs Number of inquiries to help line Number of external resources leveraged Number of people enrolled in technical training Number of responses to community awareness and education surveys or interviews

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

Year 1 Rancho Cordova Funding Request: \$112,000

Estimated Breakdown of Project Expenditures

Equipment/Curriculum: \$30,000 Program Implementation Manager: \$54,000 Training Materials: \$10,000 Professional Consulting/Staff: \$15,000 Tools/carepaks: \$3,000

Matching Funds

Community Fundraising will be done for the culminating event

Include Any Other Funding Contributions

Family contributions from the Morrrows: \$2,000

Ongoing Operations and Maintenance Costs (if applicable)

none

Total Community Enhancement & Investment Funds Requested

\$204,000

Is this a multi-year request?

Yes

Number of Years

3

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ITEM 12.2.

ATTACHMENT 2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Multiyear Request: Yes. 3 years (through 2024). The ongoing budget will not include additional equipment. Future funding requests from Rancho Cordova will be \$92k. Since the project is connected to the larger CMC program, this project will be viable as a feeder to the larger CMC program over multiple years. If only funded for one year, Kitncut will be able to gainfully employ at least 5 more people over 2 years while increasing production capability to 500%. This falls in line with our placement on the state and county contracts vendor lists, and ability to employ DV survivors, while also enabling more small clothing designers access to the cutting services, thus growing the textile and clothing manufacturing in Rancho Cordova.

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 20, 2026

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Community Donations via kickstarter, fundraising sales of sewn products, Heather Morrow public art auctions via Natomas Art and Garden Center

Project Schedule, Timeliness and Adaptability

Project Schedule

Ongoing carepack production and info giveaway Ongoing outreaches via community event vendor table Recruit 3 additional woman-owned business owners Faith-based community partner outreach meetings June 2022-june 2023: technical training for interested parties/ continued outreach/ monthly partner meetings to reach the most vulnerable populations/one on one support October 2022: 3 day culminating accessible event of speakers, creation intensives, NVC workshops (ASL, interpreters, ADA access provided) October 2022: Women in Manufacturing Expo Expand real time knowledge of how to prevent violence and encourage thoughtful communication in the community. Will be measured by reduction in domestic violence. Begin talks to create a safe space (long term goal) in Rancho Cordova for survivors to rebuild through entrepreneurship and education.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

The project team lead is Heather Morrow (proprietor of KitnCut) and she will dedicate the majority of her time to this project. The total project team has the ability and resources to support Heather in the execution and administration of this project through June 30, 2023 and beyond.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project will be able to adapt to any health advisories as the training sessions can be hybrid with virtually delivered sessions combined with hands-on training in an open warehouse space. The public events can be hosted in outdoor venues as well.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

11275 Sunrise Gold Cr Ste V
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

Application #89

ITEM 12.2.

ATTACHMENT 2

Community Events that are already licensed (vendor booths), and churches

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Heather Morrow

Title

Submitting As

Individual

Phone

9166000634

Email Address

kitncut916@gmail.com

Organization's Legal Name (if applicable)

KITNCUT

Mailing Address of Submitter

11275 Sunrise Gold Cr Ste V
Rancho COrdova, CA 95742

Signatory's Name

Ms. Heather Morrow

Signatory's Title

Signatory's Phone

9166000634

Signatory's Email Address

kitncut916@gmail.com

Signatory's Mailing Address

11275 Sunrise Gold Cr Ste V
Rancho COrdova, CA 95742

Attach Any Additional Documents Here

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Read-Only Content

Thank you,

City of Rancho Cordova

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Application #89

SUPPLEMENTAL INFORMATION
Learning Tools for A Successful Community

LEVERAGE:

Kitncut currently offers immediate mutual aid on a per-case basis to DV survivors and the unhoused, giving hygiene products, clothes, and resource referrals. Once you've been through DV, it's like an unspoken bond. This is how survivors make it out. By engaging with the public at ground level and meeting people where they are, we can direct more people to the services already in place, like weave, women's empowerment, and women's business center, harm reduction services, 12-step recovery programs, and self defense classes, while equipping them with better skills through our complimentary services. This will directly help stabilize them and prepare them for our job placement features.

COMMUNITY BENEFIT:

Raising awareness about domestic violence is a benefit to everyone. Once the conversation is started, people can learn how to get out of bad situations, and know how to safely help. Reducing violence reduces health issues, improves study habits, reduces truancy and makes for a more wholly functioning and contributing person to the community.

CHILD/YOUTH EDUCATION: Knowing the signs and how to get help for violence in the home leads to more stable families, and breaks generational trauma. Children are often aware even when we don't tell them. The sooner they can own their truth and believe in themselves, the stronger they are as a person, and more able to help others.

COMMUNITY PRIDE: To make a house a home, we must create a feeling of safety, helping people to understand that they are not alone, and there is a way out. We can teach each other to be the most helpful in de-escalating a violent situation and making it safe for all.

QUALITY OF LIFE: Community events that share education, joy, and Social interactions are core memories for our children. Getting together for positive change encourages healthy habits and friendships. Friendships inspire care and concern for one another, and that is what a good life is made of. When tv and the internet are filled with all kinds of violence and bad decisions, let's show each other that we care. Violence free homes are directly correlated to less disease.

ARTS, CULTURE, HISTORY, ENTERTAINMENT:

Domestic violence awareness helps us all realize our similarities, as it crosses all lines of color, socio-economic background, and ability. And it helps us realize we are all deserving of loving and caring environments. The plaques and motto signs that will be made will be hung in prominent areas, encouraging everyone to take a chance and do better. Also, helping survivors realize art outlets to work through trauma will foster future community arts, and help people celebrate their cultures through artistic expression. We can recognize our history and how knowing it can help us shape a better future. Fostering a safe community allows entertainment to flourish, as people feel safe to express themselves in a safe environment.

BUSINESS/ECONOMIC DEVELOPMENT: see opening of paper: our program will immediately help to alleviate the overreaching community pains and lasting scars that domestic violence has on each of us, and the workforce of our city. Additionally, with more manufacturing equipment for classes, Kitncut will be able to gainfully employ at least 5 more people over 2 years while

increasing production capability to 500%. This falls in line with our placement on the state and county contracts vendor lists, and ability to employ DV survivors.

WORKFORCE/ECONOMIC IMPACT OF DOMESTIC VIOLENCE IN THE COMMUNITY:

- Victims of intimate partner violence lose a total of 8.0 million days of paid work each year.⁶
- The cost of intimate partner violence exceeds \$8.3 billion per year.⁶
- Between 21-60% of victims of intimate partner violence lose their jobs due to reasons stemming from the abuse.⁶
- Between 2003 and 2008, 142 women were murdered in their workplace by their abuser, 78% of women killed in the workplace during this timeframe.⁴

PHYSICAL/MENTAL IMPACT

- Women abused by their intimate partners are more vulnerable to contracting HIV or other STI's due to forced intercourse or prolonged exposure to stress.⁷
- Studies suggest that there is a relationship between intimate partner violence and depression and suicidal behavior.⁷
- Physical, mental, and sexual and reproductive health effects have been linked with intimate partner violence including adolescent pregnancy, unintended pregnancy in general, miscarriage, stillbirth, intrauterine hemorrhage, nutritional deficiency, abdominal pain and other gastrointestinal problems, neurological disorders, chronic pain, disability, anxiety and post-traumatic stress disorder (PTSD), as well as

noncommunicable diseases such as hypertension, cancer and cardiovascular diseases. Victims of domestic violence are also at higher risk for developing addictions to alcohol, tobacco, or drugs.⁷

You've seen it happen, or maybe you heard it through a wall. Someone got hit, someone is screaming, or you heard a thud that made your heart drop. Why does it matter? How is it your problem? You've heard it before: "Mind your business; what are you looking at? You want next?" Abusers tell us it isn't our problem. But really, it's our only chance.

It's our world. No one will fix it for us. We are all one human race, whether we realize it or not, and we have to start sticking up for each other, or we will be next. Granted, we can't always put ourselves in harm's way for another- I mean, would it make the abuser stop or would they go for you, too? If you called the cops would they show up soon enough, or would they know which person was the aggressor? This is no new fight. It can be confusing when we live in a war fueled world, but it is really only a coward that wants to hit someone out of anger.

Just **5 sick days** (the average number of dv callouts by survivors per year, over the allotted sick days) for 10 employees (a conservative number of employees experiencing domestic violence on average in a 100 person company) can cost a company over a million dollars in revenue. This doesn't even touch on the impact it has on bystanders and loved ones that are witness to the violence, and the hopelessness that individuals throughout the community feel when faced with how to make a change or a difference without endangering themselves.

Abusers are lost in their trauma. It is up to them to change. Even leaving abuse, sometimes people do not yet possess the tools to change into what they want to be. A lot of those tools are books and conversations, and when we think we are alone, or that our pain is the worst, as James Baldwin said, we can open a book and see that our suffering is the human condition.

EQUIPPING RANCHO CORDOVA WITH THE TOOLS TO MAKE SAFE AND HEALTHY DECISIONS.

The answer is in the mechanics of our wiring. Just like any job, handyman, or craftsman... any worker needs to be equipped with the proper tools, special tools of building a safe city, where we feel safe to still be the "city of play."

Domestic Violence affects everyone and so it will take a commitment from everyone to help change the narrative. Rancho Cordova is a young city, full of young people, and it's our chance to turn the tide. Women have traditionally been kept from education in many parts of the world, yes, even

here... some even being taken away from their homelands and transferred over here with no knowledge of how to speak the language, and no links to resources, let alone where to begin to find them. These women are the backbone of our society, someone's daughter; someone's mother, someone's sister, someone's wife. Each and every one deserves the chance to support herself at the task she chooses.

We are proposing a support service of immediate and ongoing outreach to supply women and children with self defense access and mindfulness/situational awareness training to lead to employment.

Included is at least 2 community-based domestic violence and anti racism trainings, to empower women to financial independence and security, with translators offered. This will be accomplished with working models of women- owned businesses as mentors, consulting support, and at least 4 woman- led technical training sessions. These will lead to careers in manufacturing at local companies here in Rancho Cordova through the California Mobility Center support of job placement services.

As seen in the statistics above, helping to end domestic violence helps solidify the local economy by reducing turnover and encouraging safety and accountability from all of us. Having people with stable relationships gives the community people that keep their jobs and keep roles filled so that business can keep going. We intend to do mass marketing, show up at every community event to do giveaways of supplies that they will let us attend, especially Kids Day in the Park, Hoppin at Hagan, and Bliss Marketplace, also Fusion Rose First Thursday. We will also complete targeted marketing to all houses of worship in the area, and all women's and local groups. In addition to the education, we will offer a stress buster/ art break at the booths for trauma survivors and anyone who wants to partake. A focus will be on womeninmanufacturing.org and their 3 day summit on October 8th. We would like to sponsor tickets for a certain number of individuals for their virtual offering, and also offer scholarships to the King Center's Online Course offerings to interested parties.

Support letters to be included from:

John Brewer (local NVC affiliate)

Soroptomist Club (already work with women and children)

LGBTQ Center

Antirecidivism Space

Our overreaching, long-term goal is to build a comprehensive domestic violence awareness and abolishment campaign to raise public safety and awareness. This will span the next ten years, and culminate in the housing of Rancho Cordova's own Nonviolent Communication Center for Family Health. This is based on the teachings of NVC of Dr Martin Luther King Jr and the King Center In Georgia that focus on attacking the root causes of poverty like

unemployment, domestic violence, and lack of resources and education.

* **Community connectedness** refers to the nature and quality of engagement among community members, including individuals, families, neighborhoods, groups, organizations, institutions, and social networks (i.e., schools, cultural-based organizations, faith communities, social media). It involves the relationships people have with each other as well as their level of engagement with the broader community. In connected communities, members gain a sense of belonging, purpose, and mattering from the experience of both deriving value from and adding value to their community. Stronger connections increase a person's sense of hope and self-worth, and the ability to cope adaptively in the face of adversity. As a result, community connectedness is a protective factor that enhances well-being, fosters resilience, and promotes prevention. A connected community is where people build relationships, strong social networks, and thrive. <https://preventipv.org>

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 3:36 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1539046
IP Address: 73.220.52.17
Submission Date: 03/18/2022 3:36
Survey Time: 18 minutes, 23 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Rancho Cordova Elk's Facility Improvements - for Use by Local Fundraising Entities

Project Synopsis

The Elk's Lodge is an ideal place to host local fundraising events. Elk's is requesting funds to improve the kitchen capacity, efficiency and to reduce operating expenses. With a great location just off Sunrise Blvd just 4 miles south of Highway 50, a large main dining/meeting room, parking on site, a full service bar and complete commercial kitchen - the Lodge can be adapted to provide the ideal location for any number of events at a significantly lower cost than commercial providers.

Project Description

It is difficult to find locations in the Rancho Cordova area that provide meeting space, access, parking and a full commercial kitchen to provide a location for non-profit events that support the community – and at an affordable price. Elk's cannot currently fund the improvements to improve capacity and the flexibility needed to support a variety of events. But with a small amount of funding, this Lodge can provide a significant asset to the Community. The Rancho Cordova Elk's Lodge has most basic items needed to support a variety of events. Currently the Elk's host 50 to 60 events per year. That leaves over 300 days per year that the Lodge can be available for non-profit organizations to host fundraising, educational seminars, shows, or other events. Costs can be kept to a minimum, with no mark-up on food costs or labor – straight pass through on support costs and a minimal rate to cover Lodge operating expenses (estimating 15 – 20% of revenues). The current Lodge has some shortcomings that should be addressed to maximize it's potential. The Kitchen has a limited capacity to provide enough meals in a timely manner, and to adapt to a variety of uses. The only griddle is small, and needs to be replaced with a larger unit for breakfast and quick meal preparation. The dishwasher is undersized and it's capacity is not adequate for proposed needs. Upgrading and adding several other appliances will also improve the capacity and flexibility of use (coffee maker, cleaning equipment, a food warming steam-table, sneeze-guards, cold salad bar table, etc.) A successful project will provide a great location with the equipment needed to support a variety of events and the lowest cost, with minimal energy use and overhead. The community will benefit for years to come across a wide array of needs. Any small investment can contribute to a number of future events and needs.

Project Team

Chairman of the Board Bob Roe Secretary Gary McCoy Trustee Scott Anderson Trustee Norm Mayer Trustee Jerry Miller

Project Goals

To allow for tracking of the events and success, the following metrics can be tracked for each event. 1. Event Sponsor 2. Number of attendees 3. Gross sales revenue for all event related sales 4. Total cost of goods sold and any labor to support the event 5. Net proceeds after a percent sharing agreements with Elk's (fully disclosed) 6. Attendee feedback will be requested and tracked (quality of the food, service and overall facility ranking). A successful year will show increasing use of the Lodge, larger and more efficient fundraising events (actual dollars provided as a result of the event) and community awareness of the capabilities of the facilities and it's Elk's members and supporters. Also, by providing a central location for events, it is hoped that like minded supporters of Rancho Cordova non-profits - may join the Elks and increase the pool of talent and experience available to further support the community going forward.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$45,245.34

Estimated Breakdown of Project Expenditures

Food Serving Equipment 36" griddle/Oven \$2,774.00 6" 6-burner Range w/ Oven \$2,466.00 4 Well Steamtable Hot Food \$1,196.00 Portable Sneeze Guard \$671.00 Table Top Food Bar (salads) \$1,113.00 Coffee Brewer Decanter (3 pots) \$796.00 Sanitizing Dishwasher \$4,506.00 High Temp Glass Washer \$3,899.00 Subtotal \$17,421.00 Taxes at 8.75% \$1,524.34 Installation/electrical \$8,500.00 (for steamtable and kitchen equipment) Additional Meeting/Dining Chairs \$8,500.00 updating - refresh dining/meeting area paint \$4,500.00 LED lighting in Main Dining area \$4,800.00 (clean bright lighting and lower energy costs) Total \$45,245.34

Matching Funds

none

Include Any Other Funding Contributions

none at this time

Ongoing Operations and Maintenance Costs (if applicable)

No increase to existing costs, energy savings will decrease costs.

Total Community Enhancement & Investment Funds Requested

\$45, 245.34

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

TBD

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

Rancho Cordova Elk's Lodge will provide additional funds to support Lodge updating and improvements.

Project Schedule, Timeliness and Adaptability**Project Schedule**

Upon approval of project, equipment and improvements will be ordered. Currently, suppliers are quoting 2 to 3 month delays. But fully expect to complete the installation of all equipment by August 2022. Lodge is fully useable and available currently with minor closures to complete the larger installs.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

ITEM 12.2.

ATTACHMENT 2

As long as supplier delays don't change or improve, full project completing should be August 2022.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We will adapt to any changes in Health Orders as needed. Only complete closure would alter planned timing and project completion.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

11440 Elks Circle
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

none

Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

SCOTT ANDERSON

Title

Trustee

Submitting As

Non-Profit

Phone

9165026455

Email Address

scottanderson99@hotmail.com

Organization's Legal Name (if applicable)

Benevolent and Protective Order of Elks, Rancho Cordova Lodge #2484

Mailing Address of Submitter

4479 RUBY LANDING WAY
RANCHO CORDOVA, CA 95742

Application #90

ITEM 12.2.

ATTACHMENT 2

Signatory's Name

Scott Anderson

Signatory's Title

Trustee

Signatory's Phone

9165026455

Signatory's Email Address

scottanderson99@hotmail.com

Signatory's Mailing Address

4479 Ruby Landing Way
Rancho Cordova, CA 95742

Attach Any Additional Documents Here

Elks hall3.jpg

Read-Only Content

Thank you,
City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #90



Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 4:17 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1539116
IP Address: 73.116.203.213
Submission Date: 03/18/2022 4:17
Survey Time: 58 minutes, 35 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Sacramento Children's Museum Exterior Entryway Enhancements

Project Synopsis

Sacramento Children's Museum requests \$194,652 in funding to renovate the Museum's exterior entryway – adding a new colorful canopy and a seating area bench at the main entrance – to make the building more identifiable as the Sacramento Children's Museum and to create a more captivating Museum entry experience for visitors.

Project Description

Sacramento Children's Museum (SCM) requests \$194,652 in funding support to renovate the Museum's exterior front entrance. There are two components to this project. The first is the construction of an exterior canopy above the entrance doors. This canopy will be composed of aluminum columns and beams draped with woven wire mesh panels in the Museum's brand colors. The second component is the addition of a concrete seating area bench outside the front doors. This seating area bench will match that at the entrance to Rancho Cordova City Hall, with a gathering area in front. This project supports the City's focus area of Arts, Culture, History, and Entertainment. As the first and only children's museum of its kind in the Greater Sacramento region, Sacramento Children's Museum is a favorite family destination for Rancho Cordova residents and families from afar. Because we are such a regional draw, it is in our best interests for our building to stand out, and these renovations would achieve that goal. This new exterior entryway design will differentiate the building from others nearby and make the building more identifiable as a Children's Museum. This also has the potential to draw in more families who simply pass by the Museum. These transformations also will enhance the Museum experience for the thousands of children and adults who visit each year. The colorful canopy will provide guests with a glimpse of the playful adventures awaiting them inside, leaving a lasting impact for children and their families. The outdoor seating bench area is another great addition for guests. It can serve as a gathering area for school field trips, family picnics, and outdoor Museum-led programs.

Project Team

The project designer is Marthe Aston, RID, NCIDQ, of Aston Design, and the contractor is MarketOne Builders, Inc. Sharon Stone Smith, SCM's Executive Director, will oversee the project.

Project Goals**Application #91**

ITEM 12.2.

ATTACHMENT 2

The project's goals are to improve the building's branding – making the building more identifiable as the home of the Sacramento Children's Museum – and to create a captivating Museum entry experience for visitors. We will measure our success in meeting these goals by seeking visitors' feedback through in-person conversations and surveys.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$194,652

Estimated Breakdown of Project Expenditures

\$7,500 - Design, development, and management services by Marthe Aston, of Aston Design; and \$187,152 - Contractor fees by MarketOne Builders, Inc. The breakdown of the contractor fees are as follows: \$1,500 - Demolition; \$136,147 - Cost of materials: concrete, metal and steel, and paint and caulking; \$18,610 - Contractor insurance & fees; and \$30,895 - General supervision, permit, and inspection fees.

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$194,652

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Construction is expected to start by December 2022 and end by June 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

SCM will work closely with the project designer and contractor to ensure that construction remains on schedule, as outlined in the project timeline.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Application #91

ITEM 12.2.

ATTACHMENT 2

This project would not affect the Museum's operations/guest experience, as this is for construction work to be completed on the exterior of the building.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Sherry Anne Dayag

Title

Grants Coordinator

Submitting As

Non-Profit

Phone

9167305079

Email Address

grants@sackids.org

Organization's Legal Name (if applicable)

Sacramento Children's Museum

Mailing Address of Submitter

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Signatory's Name

Sharon Stone Smith

Signatory's Title

Executive Director

Signatory's Phone

9167305079

Application #91

ITEM 12.2.

ATTACHMENT 2

Signatory's Email Address

sharon@sackids.org

Signatory's Mailing Address

2701 Prospect Park Dr
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

SCM_Entryway Renovations Docs.pdf

Read-Only Content

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #91



Application #91





3 March 2022

Sharon Stone Smith
Executive Director
Sacramento Children's Museum
2701 Prospect Park Drive
Rancho Cordova, CA 95670
916.638.7225
sharon@sackids.org

PROPOSAL

This proposal is between Sacramento Children's Museum and Marthe Aston, Aston Design, for the design, development and management of a new exterior canopy and seating area at the entrance to the museum.

SCOPE OF WORK

The exterior canopy above the entrance doors will be composed of aluminum columns and beams draped with woven wire mesh panels in the museum's brand colors. The seating area bench will match that at the entrance to the City of Rancho Cordova, with a gathering area in front.

Marthe Aston will provide the following:

Design Development

- Finalize design for canopy and seating area

Construction Drawings

- Prepare drawings necessary to obtain Permit. Drawings to include but not limited to:
 - Cover Sheet with General Notes and Project Data, and ADA requirements
 - Outline Site Plan
 - Dimensioned Site Plan
 - Elevations and Details as required by City of Ranch Cordova
- Issue drawings to third party services and coordinate (civil and structural engineers)
- Prepare Building Department permit application forms and coordinate submittal documents.
- Submit the Permit application to City of Rancho Cordova.
- Monitor the permit review process.
- Prepare and coordinate submittal of additional requested information and revisions to obtain approvals.

Construction Administration

- Coordinate and respond to Requests for Information from GC.
- Review submittals and shop drawings.
- Visit the site as requested by Museum to ensure construction is progressing in accordance with the construction documents.
- Assist in final walk-through with GC and Sacramento Children's Museum. Prepare Punch List and distribute to Museum and GC.
- Includes (1) Travel/ trip for one person – expenses per trip not to exceed \$750.00

Not in Scope of Services:

- Third Party Services to be contracted directly with Sacramento Children's Museum:

Application #91

Marthe Aston, Aston Design, 628 Treetop Pass, New Braunfels, TX 78130
marthe.aston@gmail.com

- Civil and Structural Engineering
- Cost of Plan Review and Permit Fees
- Changes to Design after finalized and approved.

FEES:

Fees are based on the Scope of Work listed above.

Design Development	Fixed fee of	\$1,000.00
Construction Drawings	Fixed fee of	\$4,750.00
Construction Administration	Fixed fee of	\$1,750.00
TOTAL		\$7,500.00

PAYMENT SCHEDULE:

Payments to be made as follows:

- **\$2,000.00** will be paid at signing of contract and before commencement of work.
- **\$2,750.00** will be paid upon submission of construction drawings to City for Permit.
- **\$1,000.00** will be paid upon Permit approval.
- Remaining **\$1,750.00** amount will be paid on a monthly basis according to actual percentage of work complete.

Sincerely,

Accepted by,



Marthe Aston
Aston Design

Sacramento Children's Museum

Date

Application #91

ITEM 12.2. ESTIMATE SUMMARY

PROJECT: Sacramento Children's Museum
 CLIENT: Marthe Aston, RID, NCIDQ
 LOCATION: 2701 Prospect Park Dr, Rancho Cordova, CA 95670
 ARCHITECT:

DATE: 3/8/2022
 REV: 1

ATTACHMENT 2



LINE	#	DESCRIPTION	PREVAILING WAGE - Budgetary Proposal	NOTES		
					CURRENT	TOTAL
1		GENERAL REQUIREMENTS				\$30,895
		General Supervision / GC Management			\$12,975	
		Permits & Plan Check Fees	Allowance		\$12,000	
		Special Inspections - 3rd Party	Allowance		\$5,000	
		Utility Fees/Hot Tap Fees	By Owner		\$0	
		Construction Final Cleaning			\$920	
2		EXISTING CONDITIONS				\$1,500
	02 40 00	Demolition			\$1,500	
3		CONCRETE				\$28,500
	03 00 00	Concrete Total			\$28,500	
	03 50 00	Canopy footings (up to 4'x4'x24" d) - Included with Concrete Total			\$0	
	03 60 00	Concrete seat wall ~38' long, natural gray concrete, formed finish, w/ 30" w x 12" d footing - Included with Concrete Total			\$0	
5		METALS / STEEL				\$100,593
	05 00 00	Metal Total			\$70,593	
	05 00 00	(4) Vertical Al or Steel Posts @ 25' long - Included with Metal Total			\$0	
	05 00 00	(4) Vertical Al or Steel Posts @ 8'-1" long - Included with Metal Total			\$0	
	05 00 00	(2) Horizontal Al or Steel Beams @ 12'6" long - Included with Metal Total			\$0	
	05 00 00	(2) Horizontal Al or Steel Beams @ 23'10" long - Included with Metal Total			\$0	
	05 00 00	2' Wide Coiled Woven Wire Mesh - Allowance of \$55/sf			\$30,000	
9		FINISHES				\$7,055
	09 90 00	Painting and Caulking			\$7,055	
31		EARTHWORK				\$0
	31 00 00	Earthwork outside of footing excavation is excluded			\$0	
SUBTOTAL						\$168,543
Liability Insurance				1.20%		\$2,023
Contractor Fee				4.50%		\$7,675
Construction Contingency				5.00%		\$8,912
CONSTRUCTION SUM TOTAL						\$187,152

ALTERNATES / ALLOWANCES	PROPOSED	ACCEPTED
ALTERNATE TOTALS	\$0	\$0

PROJECT AREA SUMMARY

OFFICE BUILDING SF

TOTAL PROJECT AREA - SF

COSTS PER SF #DIV/0!

Application #91

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 4:39 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1539137
IP Address: 71.197.127.54
Submission Date: 03/18/2022 4:38
Survey Time: 45 minutes, 13 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Empowering Our Peace-Keepers to De-escalation

Project Synopsis

Our police operate on outdated training that relies heavily on gun usage. We propose to enforce the training of officers to de escalation techniques. We purport to accomplish this by having Jiu Jitsu trainer and author, Tom Deblasse in for a conference to teach against use of excessive force. This, paired with training from the Dr. King Center, in Georgia, will keep our communities safer and our police relevant to our ever growing people of color residents. Dr. King Center is on board and looking forward to the conversations.

Project Description

The project will consist of coordinating a visit and seminar for all the RC police with the King Center for Peace out of Georgia, and Jiu Jitsu instructor and motivational speaker and author, Tom Deblasse. Travel and lodging and seminar price will be covered, and we would like to host Q and A for the officers with both parties. LEVERAGE: We will partner with and encourage local jiu jitsu gym owners to attend, so they can further the lessons offered by Tom. We will leverage existing mental health services in the community to bridge the divide of reactive to responsive in our officers. The Non-Violent Communication talks will be continued by John Brewer, certified NVC specialist in town. COMMUNITY BENEFIT: The de-escalation techniques already being taught would help our officers stay safer in dangerous situations, giving them more tools to communicate with people they are in contact with. This will empower police officers and give them pride in their ability to not discharge their weapons unnecessarily. Quality of life: 40% of cops abuse their spouses. This training will not only help them to de escalate on the job, but also at home, creating healthier generations Arts, culture, history: When a community is less violent, arts flourish. People feel safe to create. This directly enhances the beauty of the town and the people that live in it. We can be a huge part of history and lead the way for the country to a more relevant police unit, safer for all. Business\economic development:.. Providing police with NVC and deescalation techniques, and holding them accountable to use them, will encourage economic growth. No one likes to live where the cops are known to be aggressive. Businesses will want to open here, knowing the cops won't arrive with guns drawn.

Project Team**Application #92**

ITEM 12.2.

ATTACHMENT 2

Project Team: Heather Morrow: Recovered Anger Addict, DV survivor, business owner: responsible for overall management of the project, from police meetings to event organizing, and speaker arrangements John Brewer: NVC Specialist: Ongoing Education Felipe Bragiao- Ongoing Jiu Jitsu Training

Project Goals

To decrease excessive force of officers by 75% over the next year, and to establish a healthier relationship between the cops and people of color and youth in the city by implementing empathy training. Expand Continuing education of nonviolent communication techniques for police officers, metrics measured by surveys and report analysis of incidents.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$111,000

Estimated Breakdown of Project Expenditures

Staffing: \$30k (2 people) Speakers/ Seminars: \$80k

Matching Funds

no

Include Any Other Funding Contributions

will community fundraise

Ongoing Operations and Maintenance Costs (if applicable)

n/a

Total Community Enhancement & Investment Funds Requested

\$111,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30,2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Private Donor Support

Project Schedule, Timeliness and Adaptability

Project Schedule

July- Talk with Dr. King Center and Tom DeBlass to arrange conferencing/ speak with police to schedule conferences August2022- June 30, 2023- Onboard Police Units, schedule classes, accomplish seminars

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

Heather Morrow plans to commit one third of her time this year to this project, and the team has the means to accomplish the goals with the community connections and gym owners involved.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Application #92

ITEM 12.2.**ATTACHMENT 2**

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we can hold these conferences virtually or in large arenas with small groups.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

11347 Folsom Blvd
St B
Rancho Cordova, CA 95742

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Requested, and will submit to city by March 18, 2022

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory**Application Submitted By**

Heather Morrow

Title**Submitting As**

Individual

Phone

9166000634

Email Address

kitncut916@gmail.com

Organization's Legal Name (if applicable)

KITNCUT

Mailing Address of Submitter

11275 Sunrise Gold Cr Ste V
Rancho COrdova, CA 95742

Signatory's Name

kitncut Heather Morrow

Signatory's Title**Signatory's Phone****Application #92**

ITEM 12.2.

ATTACHMENT 2

9166000634

Signatory's Email Address

kitncut916@gmail.com

Signatory's Mailing Address

11275 Sunrise Gold Cr Ste V
Rancho COrdova, CA 95742

Attach Any Additional Documents Here

IBL-P3XHEWFSH_verifyfly.pdf

Read-Only Content

Thank you,
City of Rancho Cordova

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Application #92

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 4:43 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1539151
IP Address: 12.200.142.66
Submission Date: 03/18/2022 4:43
Survey Time: 34 minutes, 43 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Black Child Legacy Campaign Rancho Cordova Service Extension

Project Synopsis

For decades, Black children have died at higher rates than other children in Sacramento County, a tragic, shameful and preventable loss of precious lives. These persistent disparities reflect systemic racism and the barriers it creates to the health and life chances of Black children. To address the disparities and break down the barriers, Sacramento County's Board of Supervisors asked The Center at Sierra Health Foundation, working with community leaders, public officials, and advocates, to create a plan for change. In response, the Black Child Legacy Campaign (BCLC) was launched in 2015 with the goal of saving children's lives by transforming community systems of support. Currently, seven neighborhoods within the City of Sacramento - Arden-Arcade; Del Paso Heights/North Sacramento; Fruitridge/Stockton Boulevard; Meadowview; North Highlands/Foothill Farms; Oak Park; and, Valley Hi – have full-fledged BCLC operations and offer a comprehensive menu of programs and services managed by seven community-based organizations (CBO) in each respective neighborhood. Greater Sacramento Urban League is the CBO leading the BCLC efforts in Oak Park. While our formal, and priority service population is residents of Oak Park, a significant number of Rancho Cordova residents come to our Oak Park office for services and to participate in our programs. However, due to the strictures of our BCLC funding agreement and limited staff capacity, we are not always able to provide the level of support and allow participation in our programs to residents of Rancho Cordova to the extent needed or to meet demand. An award of Rancho Cordova Community Enhancement and Investment Funds will allow us to provide fuller and better services and program participation to Rancho Cordova residents reaching out to us in Oak Park, as well as allow us to actually deliver services and offer programs on occasion physically within the City of Rancho Cordova.

Project Description

BCLC uses five strategies to spark its transformational goals: building community advocacy for anti-racist, pro-community policies; advancing equitable investment and systemic impact; coordinating systems of support for children and their families; establishing a system of accountability and collective impact; and creating communications that spur neighborhood pride and activism.

Project Team**Application #93**

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The project team is led by Jedida Gomes, GSUL Director of Health & Quality of Life Empowerment, and also includes GSUL Oak Park staff members Christopher Clark (also Folsom-Cordova Unified Board of Education), a crisis intervention worker and a case manager. The Oak Park office houses a County of Sacramento probation officer and asocial service worker who are assigned full-time to support the BCLC effort.

Project Goals

The Black Child Legacy Campaign (BCLC) has the goal of saving children's lives by transforming community systems of support. Fulfillment of the BCLC's goal is not only already saving children from dying but also building community capacity to end the generational cycle of trauma and heartbreak. By starting with community leadership and advocacy and building an infrastructure of care for children and their families, it is possible to change the trajectory of tragedy for Black children and families in Sacramento County and Rancho Cordova, specifically, with funding support from the city's Community Enhancement and Investment Fund. BCLC draws on the power inherent in Black communities to provide a legacy of health, pride, and love to our children.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$110,000 for Rancho Cordova-specific program and service extension. The overall BCLC cost is \$442,000 annually.

Estimated Breakdown of Project Expenditures

- Rancho Cordova-designated BCLC team member (.75 FTE) wages and benefits: \$45,000; this is a new hire - Rancho Cordova-held Program/Event costs: \$17,500 - Rancho Cordova-specific Supplies/Materials/Printing/Marketing costs: \$7,500 - GSUL Overhead/Administration: \$40,000

Matching Funds

The Center at Sierra Health Foundation provides \$400,000 annually for the BCLC efforts in Oak Park. GSUL anticipates leveraging this funding to cover an estimated \$40,000 in our overhead/administration costs incurred by the Rancho Cordova service extension.

Include Any Other Funding Contributions

City of Sacramento: \$42,000

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$70,000

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30, 2023

Do you plan to ask annually for funding?

Yes

What other funding will you seek to support your project?

Other funding is already secured as identified above.

Project Schedule, Timeliness and Adaptability

Project Schedule

July 1, 2022 to June 30, 2023.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

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GSUL has been operating the Black Child Legacy Campaign in Oak Park for five July to June fiscal years. Given our experience with operating on this timeline we do not anticipate any issues with meeting our projected timeline.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes. BCLC in Oak Park has been adjusted for the past two years to adhere to California Public Health and/or Sacramento County Health Orders.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2331 Alhambra Blvd. Suite 300 Sacramento, CA 95817 (updated at applicant's request)

Other Physical Addresses (if project/program is at multiple sites)

Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Dwayne Crenshaw

Title

President & CEO

Submitting As

Non-Profit

Phone

6192868600 ext. 8655

Email Address

dcrenshaw@gsul.org

Organization's Legal Name (if applicable)

Greater Sacramento Urban League

Mailing Address of Submitter

3725 Marysville Boulevard
Sacramento, CA 95838

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Signatory's Name

Greater Sacramento Urban League Dwayne Crenshaw

Signatory's Title

President & CEO

Signatory's Phone

6192868600 ext. 8665

Signatory's Email Address

dcrenshaw@gsul.org

Signatory's Mailing Address

3725 Marysville Boulevard
Sacramento, CA 95838

Attach Any Additional Documents Here**Read-Only Content**

Thank you,

City of Rancho Cordova

This is an automated message generated by Granicus. Please do not reply directly to this email.

Application #93

Randi Kay Stephens

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 18, 2022 5:53 PM
To: Stacy Delaney; Randi Kay Stephens
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Apply for Community Enhancement Fund Grant Funding 2022/23 NEW

Submission #: 1539239
IP Address: 172.58.39.174
Submission Date: 03/18/2022 5:52
Survey Time: 25 minutes, 28 seconds

You have a new online form submission.

Note: all answers displaying "*****" are marked as sensitive and must be viewed after your login.

Project Information**Project Name**

Pack 387 Pinewood Derby/ Space Derby Tracks

Project Synopsis

Pack 387 is in need of a pinewood derby and space derby track so our scouts can participate in these annual pack events. We currently have to borrow a track from another pack in the pocket area so we can hold these events.

Project Description

One of the most popular events that people think of when looking back on their Cub Scouting past is the Pinewood Derby. Pack 387 is a new pack in Rancho Cordova located down the street from city hall, making us 1 of 3 Cub Scout packs in the Rancho Cordova area. We are looking to provide a Pinewood Derby and Space Derby track for the Scouts of Pack 387, the tracks will be used for our annual Pinewood Derby and Space Derby races. These events teach our youth about camaraderie and sportsmanship as well as experience the sense of accomplishment and excitement of competition. These tracks would also be a great event to bring out for youth events in Rancho Cordova that Pack 387 participate in.

Project Team

Committee Members of Pack 387

Project Goals

We have already done research on the needs for the tracks and found what is the best fit for our needs. If funding is approved our committee will place the order for the tracks and submit all necessary paper work into the city.

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement & investment.

Total Project Cost

\$2573.00

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Estimated Breakdown of Project Expenditures

Best Track 3 Lane 49' Pinewood Derby Track - \$966.00 Best Track Space Derby Track - \$310.00 Champ Track Timer - \$575.00 Grand Prix Race Manager Software - \$75.00 Best TrackStart Gate Servo - \$230.00 Shipping \$387.00

Matching Funds

N/A

Include Any Other Funding Contributions

N/A

Ongoing Operations and Maintenance Costs (if applicable)

N/A

Total Community Enhancement & Investment Funds Requested

\$2,573.00

Is this a multi-year request?

No

How many years have you received funding for this project?

0

When will your request for funding sunset for ongoing programs?

June 30th, 2023

Do you plan to ask annually for funding?

No

What other funding will you seek to support your project?

None

Project Schedule, Timeliness and Adaptability

Project Schedule

Once funding is approved the tracks and necessary components will be ordered. With a 3-4 week lead time we hope to have everything ready for our first race next March.

In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2023.

If lead times are extended due to material shortages we will look into an alternative track manufacturer.

Please note, if selected for funding, you will be required to submit a narrative Outcomes Report and a financial Use of Funds Report at least two times during the grant period.

Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

This project only requires virtual contact with the suppliers.

Project Location

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address of the Project Location

2720 Kilgore Road
Rancho Cordova, CA 95670

Application #94

Other Physical Addresses (if project/program is at multiple sites)

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Have you received a letter of support for the project/program from the property owner?

Yes (includes if you are the property owner)

Letter of Support from Property Owner (not K-12 schools or park/park facility)

City of Rancho Cordova.docx

Is your project/program intended to operate or take place at a public K-12 school site and/or a park/park facility?

No

Read-Only Content

Please acknowledge that you read and understand the above Supplemental Endorsement Form requirements.

Yes

Applicant and Signatory

Application Submitted By

Robert Young

Title

Cubmaster Pack 387

Submitting As

Non-Profit

Phone

9167963137

Email Address

ryoung@pack387.org

Organization's Legal Name (if applicable)

Boy Scouts of America - Cub Scout Pack 387

Mailing Address of Submitter

2505 Angie Way
Rancho Cordova, CA 95670

Signatory's Name

Amber Young

Signatory's Title

Committee Chair Pack 387

Signatory's Phone

9167963138

Signatory's Email Address

hall-amber@att.net

Signatory's Mailing Address

2505 Angie Way
Rancho Cordova, CA 95670

Attach Any Additional Documents Here

Read-Only Content

Application #94

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Thank you,
City of Rancho Cordova

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Application #94

City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Subject: Measure H Community Enhancement and Investment Fund 2022-23

To: City Enhancement Board

I am in support of Cub Scout Pack 387 requesting funding for (1) pinewood derby track and (2) space derby track. Cub Scout Pack 387 was re-established in Rancho Cordova after the former Pack was re-absorbed into Pack 380 and under the Rosemont and South Sacramento/Elk Grove area during the Golden Empire Council re-districting of area District boundaries.

Robert Young, the current Cub Master of Pack 387, was an original member of Pack 387 and is an accomplished Eagle Scout and trained leader and Camp Committee Chair in the Golden Empire Council. He is an active member of our community and working to rebuild and grow this new pack. Cub scouts are recruited through current members (i.e. school friends) as well as public community events (i.e. Kids Day in the Park).

The equipment request is essential to having quality driven events that the current scouts and future scouts will be able to utilize and enjoy for many years to come. The Pack is very new and they have had very little opportunity to fundraise in these past two years of covid restrictions. It is our hope to reach as many of our local youth as possible and get them involved in scouting at an early age. If you have ever been to one of these events, you can see why they are popular and enjoyed by scouts, siblings, parents, friends and neighbors.

I am a former Cub Scout Leader, parent of an Eagle Scout, a current Committee Member of a local Scout Troop and the Chartered Org Representative of this young Cub Scout Pack. We are committed to ensure that this youth organization continues to receive support through training, volunteers and community support activities.

Thank you for your time and for consideration for funding this well-deserved organization.

Respectfully,

Debbie Rumsey
2909 Hunt Drive
Rancho Cordova, CA 95670

Application #94

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Fiscal Year 2022/23 Community Enhancement Investment Fund Project List

ATTACHMENT 3

Recommendations shared starting April 18th

App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
1	Arts, Culture, History, Entertainment & Sports	Learning STEAM Let's Build a Light Sculpture!	This project proposes a semester-long program tailored for seventh and eighth graders to teach them about methods and technology involved in the fabrication of an acrylic light sculptures. Each class session will be 60 to 90 minutes long and held once per week. The light sculpture will consist of 8 acrylic panels vertically attached to a 3D printed base. A row of LED lights embedded in the base below each panel will illuminate the panels through their edges, causing the patterns drawn or engraved on the panels to glow. The LEDs will be addressable, meaning that the color and brightness of each LED can be programmatically altered to allow for varying animated light patterns. The light patterns will be controlled by a smartphone connected to the art piece through a dedicated Wi-Fi connection on the phone. The students will build the sculpture during the final sessions of the semester and will see how the elements and technology learned throughout the semester will apply to the sculpture.	\$11,180	\$0	Not recommended for funding. Project did not receive school district endorsement but the applicant is encouraged to work with school to develop program that would not be a cost to students.
2	Arts, Culture, History, Entertainment & Sports	Rancho Cordova River City Concert Band: Enhancements	This project would provide funds to the Rancho Cordova River City Concert Band (RCRCCB) for equipment, musical talent, and related expenses, thereby enhancing its potential to provide high-quality musical performance events in the City of Rancho Cordova and to equip the RCRCCB to represent the City of Rancho Cordova as musical ambassadors within the region. The goal of the volunteer-driven RCRCCB is to engage with and represent the community of Rancho Cordova with superior musical performances, foster musical interest among children, bring world-class guest artists, conductors and composers to the Rancho Cordova stage, and to provide performance opportunities for skilled community musicians.	\$20,000	\$20,000	Recommended to receive full grant request and consistent with other performing arts grants.
3	Arts, Culture, History, Entertainment & Sports	Nu Art Education: Theater Arts & SEL Integration Program at Williamson Elementary School	NorCal School of the Arts outreach program proposes to provide every classroom at Williamson Elementary School with 10 theatre arts and social-emotional learning (SEL) integrated classes as well as an after school production for students wanting to engage in further after school theatre arts programming. Grant funds provided by the City will enable NorCal School of the Arts to serve more than 500 students during school in the Fall of 2022. During the Spring of 2023, students will have the option to participate in an after-school program that will culminate in a fully-produced musical at the school. NorCal teaching artists are trained in weaving SEL strategies into theatre arts lessons. These classes will also act as a professional development opportunity for the Williamson Elementary classroom teachers to learn how to integrate SEL strategies through theatre arts. Teachers will have access to all the curriculum and Theatre/SEL-Integrated resources to continue the exercises once the program is completed.	\$25,000	\$15,000	Recommended for funding at the same level as FY 2021/22; \$15,000.
4	Arts, Culture, History, Entertainment & Sports	Little Glory and the Wamdemic! Education Through Story Telling (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	This project proposes to fund the illustration and publication of the book, Little Glory and the Wamdemic! It features multi-cultural characters, colorful illustrations, rhyming words, and humor. It also addresses water conservation and coping with depression and anger. It is a true story of how to make lemonade when life gives you lemons.	\$5,000	\$0	Not recommended for funding. Project did not receive school district endorsement.
5	Arts, Culture, History, Entertainment & Sports	Sacramento Performing Arts Conservancy: Cordova Youth Spotlight Orchestra Expansion (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	This proposed project builds on progress in 2021/22, the pilot year of the Cordova Youth Spotlight Orchestra (CYSO). It expands student membership from 24 to 32 students. It opens beginning strings to all elementary grades. Based on learnings from the pilot, this project increases the frequency of classes from once to twice a week and seeks funds to pay all student tuition and supplies. Twenty-four scholarship students completed one year of instruction: 11 in orchestra and 13 in beginning strings. These students want to continue developing their skills, and new students are needed to expand the orchestra by 30% to 32 members or more. This project extends the beginning strings class to all elementary grades with parent participation required for students in grades 1 through 3 and encouraged for grades 4 through 6. In 2021, almost half of the CYSO applicants were elementary students who had no experience playing a musical instrument. Sacramento Performing Arts Conservancy accommodated them by adding a beginning strings class. By the end of the year, four beginning students were promoted to the orchestra, and beginning strings students outnumbered orchestra students. Students will receive instruction twice a week for 34 weeks beginning in September 2022 and ending in May 2023. Like the pilot project, students will perform at least two concerts for the Rancho Cordova community. Additional mini concerts were held during the pilot project and are likely to be held again.	\$22,000	\$20,000	Recommended for funding similar to that of other performing arts organizations; \$20,000.
6	Arts, Culture, History, Entertainment & Sports	Application withdrawn	Application withdrawn	\$0	\$0	Application withdrawn.

ITEM 12.2.

Fiscal Year 2022/23 Community Enhancement Investment Fund Project List Recommendations shared starting April 18th

ATTACHMENT 3

App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
7	Arts, Culture, History, Entertainment & Sports	Mandarins of Sacramento: Imperial Winds	Mandarins proposes to introduce "Imperial Winds", a winter performing arts ensemble focusing on brass and woodwind instruments, to be based in Rancho Cordova. Winter Winds ensembles present an original show each year, approximately 8–10 minutes in length, and refine it throughout the winter season. Shows are performed and are judged in various musical and visual categories. Musical repertoires vary widely among corps and include symphonic, jazz, big band, contemporary, rock, wind band, vocal, rap, Broadway, and Latin music, among other genres. Winter Winds ensembles do not have any required instrumentation. In fact, there are purposely less regulations and restrictions against winds groups, in regard to instrumentation. These less stringent rules exist in order to encourage experimentation and freedom of expression. Winds groups also often incorporate percussion elements and guard elements into their performances, resulting in a unique mix of electric synergy. Imperial Winds will address a current need in the community – high schools in Rancho Cordova only offer winter percussion and winter guard programs and Sacramento State only offers an independent winter percussion group. It will be open to all interested woodwind and brass players between the ages of 16-23 years of age. Experience camps will be held in November and December during which students will have the opportunity to hone the musical skills and learn basic movements used in the performances. In January, any interested student is eligible to audition for the forty available competitive openings in the ensemble. The ensemble will continue to practice and perfect their music and visual performance as a team.	\$20,050	\$20,000	Recommended for funding similar to that of other performing arts organizations; \$20,000.
8	Arts, Culture, History, Entertainment & Sports	Sacramento Theatre Company: After-School Musical Production and In-Class Theatre Arts	Sacramento Theatre Company teaching artists work alongside classroom teachers, and will introduce theatre arts integration concepts and techniques that will also enhance the teacher's ability to teach their students. This proposed program also engages parent and community participation with set building days, creating props and costumes, and helping with publicity. Decades of research demonstrates participation in theatre arts offers students a toolbox of fundamental skills that will enhance their ability to succeed in school and beyond. The benefits of theatre arts education for low-income children are especially profound. Specifically, studies have shown that theatre arts instruction and the creative process associated with theatre helps students to better succeed at school as they garner new ways of learning, creating, and focusing. This is a semester long-after-school theatre arts program. The project proposal includes professional development for the teachers in Theatre Arts Integration strategies for the classroom. In the 2021-2022 school year, STC was funded at White Rock Elementary School through a grant and funding would ensure their presence for another year. The program begins with theatre classes in every classroom for the purpose of engaging student interest in theatre arts prior to the start of the after-school program as well as to provide alternative arts integration methods to teach math, English and science through the arts to reach multiple learning styles.	\$20,000	\$0	Not recommended for funding. Project did not receive school district endorsement.
9	Arts, Culture, History, Entertainment & Sports	Western Swing Society: The "Swing Sweet Home" Project	The Western Swing Society (WSS) "Swing Sweet Home" Project is meant to engage the community of Rancho Cordova and nationwide about the preservation of Western Swing music, traditional dance, and history. The goal is to expand the outreach further into Rancho Cordova by posting monthly concerts from their dancehall in Rancho Cordova and post so others can see the activities going on in the heart of Rancho Cordova. Dances are held every 1st Sunday of the month that showcase a featured guest band, the house band, and are enjoyed by dancers who take to the dance floor. Recording live performances from the dances of classic tunes and making them available online for the community to enjoy is the purpose of the grant request.	\$7,273	\$0	Not recommended for funding.
10	Arts, Culture, History, Entertainment & Sports	Phoenix Productions: Rancho Cordova Rise-Up Theatre Company Development and Construction Project	This grant will provide funds to Rancho Cordova Rise-up Theatre Company (RCRUT) for the continuing development of a high-quality, thriving theatre company and the construction of a 99-seat complex in the arts section of Rancho Cordova for the benefit of RCRUT and other Rancho Cordova non-profit performing arts organizations. Funding would provide plays, musicals, large and small events, and theatre complex construction.	\$150,000	\$20,000	Recommended for funding similar to that of other performing arts organizations for a play or musical; \$20,000.
11	Arts, Culture, History, Entertainment & Sports	FCUSD: Mills Middle School Drumline	Drumline intends to teach students how to become active members in a working and performing percussion ensemble. This course intends to attract those students who are less apt to sign-up for traditional band/orchestra courses, while continuing to offer the same fundamental musical training that motivates and inspires positive creativity. All students will learn to play and will be expected to demonstrate competency on battery percussion (snare/bass/tenor-drums), and orchestral percussion (marimba/xylophone/bells/timpani etc.). Grades are based on participation, attendance, practice, and rehearsal technique. Drumline performs at concerts, assemblies, school rallies and sporting events throughout the school year. Their sporting events attract members of the Rancho Cordova Community who will hear, see, and experience the community pride represented by Mills performance drumline. Drumline shows are cross-curricular in that they incorporate dance and movement, theatrical performance, and artistic set-design to create a narrative or explore a theme. Such productions are a reflection of the opportunities to celebrate and exchange ideas and interests unique to community culture, demonstrating positive personal and cultural awareness. Drumline will aid in creating repertoire for school and community building such as pep-rallies and athletic events. If funded, in years 2-4, a small amount of subsequent funding is requested (\$1,500 each year).	\$15,000	\$15,000	Recommend to receive full grant request. Multiyear request for funding for four years. Recommend to approve as \$15,000 for first year, then \$1,500 for three years thereafter.

ITEM 12.2.

Fiscal Year 2022/23 Community Enhancement Investment Fund Project List Recommendations shared starting April 18th

ATTACHMENT 3

App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
12	Arts, Culture, History, Entertainment & Sports	Sacramento Children's Museum: "XOXO" An Exhibit About Love & Forgiveness"	Sacramento Children's Museum requests funding for a new exhibit called "XOXO" which is about love and forgiveness. If funded, it would debut in the Fall of 2022. This exhibit will help children explore their feelings and learn how we emotionally connect with others. Funding will also provide free admission to Rancho Cordova families on Sundays. For the past 10 years, the Sacramento Children's Museum (SCM) has been a cornerstone educational and community resource in Rancho Cordova, providing children ages birth-8 with exciting, hands-on learning opportunities. Children learn STEM, art and literacy concepts through play in their 15 exhibit areas.	\$46,450	\$0	Not recommended for funding.
13	Arts, Culture, History, Entertainment & Sports	Symphony d'Oro Rancho Cordova: Season 2022-23	This proposed project would provide funding to Symphony d'Oro Rancho Cordova to be expended for music, performance venue rental, recording fees, guest performing artist/composer fees and related expenses to continue and expand would-class orchestral music offerings in traditional and non-traditional venues in the City of Rancho Cordova.	\$26,000	\$20,000	Recommended for funding similar to that of other performing arts organizations; \$20,000.
14	Arts, Culture, History, Entertainment & Sports	Sacramento Children's Museum: General Operations Support	The Sacramento Children's Museum requests funding for three years to support their rebuilding efforts so that they can create more engaging and innovative learning experiences for children. Funding will ensure their stability as they move forward in rehiring staff, increasing hours and capacity, and bringing back community events. With funding support they aim to increase education staffing, hire marketing staff, implement a retention plan for current staff, host six large special events annually, and offer 50% of events at no cost to visitors.	\$150,000	\$150,000	Recommended to receive full grant request and approve as a multiyear commitment.
15	Arts, Culture, History, Entertainment & Sports	Sacramento Philharmonic & Opera: Rancho Cordova Pop-Up Concerts	With grant funding, the Sacramento Philharmonic & Opera would be able to again present a free concert series (at least five concerts, depending on the number of musicians) in locations throughout Rancho Cordova. These concerts would take place in different venues throughout Rancho Cordova and would feature small groups of musicians (4-6) who could perform a variety of classical, pops, and other styles of music. Due to the flexible nature of these concerts, they could tailor each presentation to make it most engaging for the intended audience and for the location. For these performances, they would look to again collaborate and communicate with established partners to assess dates and times for performances that they could perform in conjunction with, and potential new opportunities for concerts that would be impactful for the community.	\$15,000	\$15,000	Recommended to receive full grant request.
16	Arts, Culture, History, Entertainment & Sports	Hummingbird Theatre Company: 2022-23 Season (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	Hummingbird Theatre Company wants to make theatre accessible to the people. They believe in engaging audiences with performances that not only reflect thoughtfully, laugh longer, and feel more, but also inspire pride in their hometown of Rancho Cordova. This season, they would like to bring some laughter and cheer to the children of Rancho Cordova by presenting "From the Page to the Stage" Literary Adaptation Children's Show in either November or December of 2022. This production would be a one-hour touring show suited for all ages, where they would bring classic children's stories and tales to life by adapting and performing them onstage. Their show in April, would be geared towards the whole family, as they would like to present "The Greatest Showcase" – a Musical Theatre Broadway Review. This show would feature local talented performers singing, dancing, and acting out songs from musical theatre favorites, such as Phantom of the Opera, Shrek the Musical, Hamilton, and Rent.	\$29,800	\$20,000	Recommended for funding similar to that of other performing arts organizations; \$20,000.
17	Arts, Culture, History, Entertainment & Sports	CCCF: Rancho Cordova Youth Poet Laureate	The project would provide funds to the Cordova Community Council (CCC) to further develop and conduct a Youth Poet Laureate program for the City of Rancho Cordova which is in alignment with the National Youth Poet Laureate program. Using a timeline that aligns with the National Youth Poet Laureate program, the CCC would design a Rancho Cordova schedule and program which would eventually put local contestants in line to compete for the national title. The CCC inherited this project late in 2021-22, too late to engage in the national program. By extending the project into 2022-23, the CCC believes a local program can align with the curriculum and standards developed for the national program and launch with the cooperation of local schools and teen organizations. The National Youth Poet Laureate program celebrates the nation's top youth poets who are committed to artistic excellence, civic engagement and social justice. As part of this national framework, which CCC has joined, the national organization works with local youth literary arts organizations to identify and celebrate exceptional youth poets who use their voice to inspire change.	\$10,000	\$10,000	Recommended to receive full grant request.

ITEM 12.2.

Fiscal Year 2022/23 Community Enhancement Investment Fund Project List

ATTACHMENT 3

Recommendations shared starting April 18th

App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
18	Arts, Culture, History, Entertainment & Sports	Department of Sound: Valley Producer Pop-ups	Department of Sound provides opportunities to youth through music and podcasting education. They seek to hold 10 Valley Producer Pop-up events throughout Rancho Cordova to engage young people in the community through music and podcast production. They are a Sacramento-based 501(c)(3) providing opportunities to youth through music and podcasting education, focused on students aged 11-24 in under-served communities. As of 2022, they've partnered with 13 schools in 4 districts in Northern California. In addition to their existing partners, they seek to collaborate with other local organizations such as Unseen Heroes' Neighborhood Market, Robert Family Development Center Pop-up events, Anatolia Community Center, local events, Creative Kids Craft Fair, and the Chamber of Commerce Business Expo & Job Fair. The pop-up events include music production petting zoos featuring musical instruments, audio equipment, and production software for participants of all ages to experiment with and create content. Pop-Ups also include beat showcases, in which students share their music and podcast projects with the community. The benefits of music and sound include mental health benefits, improved social skills, attendance, and academic performance, and potential economic opportunities in the music and entertainment industry, as well as a sense of belonging for students through shared experiences of creativity.	\$35,269	\$0	Not recommended for funding.
19	Arts, Culture, History, Entertainment & Sports	Ankur, Inc.: Festival of Knowledge (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	A grant would provide funds to Ankur to organize and host the Festival of Knowledge a whole day/night event, symbolizing and celebrating education, arts, and culture. The event displays the talent that children and adults have in various arts and cultural fields. This includes an essay competition, music, dance performances, drawing exhibitions, public speaking, etc.	\$12,500	\$5,000	Recommend for event sponsorship at \$5,000 level.
20	Arts, Culture, History, Entertainment & Sports	Marathi Mandal Sacramento: Ganesh Festival	Marathi Mandal Sacramento (MMSAC) is a non-profit and charitable organization that brings together Marathi speaking families in the greater Sacramento area. Their mission is to celebrate the Maharashtrian culture, traditions, and customs. They organize activities and events and are seeking grant funds to hold the Ganesh Festival in Rancho Cordova. The festival generally falls in mid-August to September and marks the birthday of the elephant-headed Lord Ganesha. Ganesha is known as the God of wealth, sciences, knowledge, wisdom and prosperity.	\$2,000	\$0	Not recommended for sponsorship as application narrative promotes religious activities.
21	Arts, Culture, History, Entertainment & Sports	Sacramento Telangana Association: Festival of Flowers (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	A grant would provide funds to Sacramento Telangana Association (STA) to organize and host the "Bathukamma" Festival known as the Festival of Flowers. Every year during the September - October timeframe the festival is held and celebrates the inherent relationship between earth, water, plants, flowers, and human beings. They are partnering with other nonprofits and organizations for wider community outreach. A grant would allow STA to help educate and organize this unique festival in Rancho Cordova.	\$12,000	\$5,000	Recommended for event sponsorship at \$5,000 level.
22	Arts, Culture, History, Entertainment & Sports	Sacramento Telangana Association: International Kite Festival (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	Sacramento Telangana Association (STA) proposes to bring the International Kite Festival to the City of Rancho Cordova. Across the world and the United States, many cities have similar festivals held annually and attracts kite flyers from all over. STA and Rancho Cordova Travel and Tourism (RCTT) will be partnering to bring an International Kite Festival to the City of Rancho Cordova. RCTT will help promote it with an objective of promoting tourism to the City of Rancho Cordova. This will be a free event open to all ages.	\$3,000	\$3,000	Recommended for event sponsorship at \$3,000 level (equal to grant request).
23	Arts, Culture, History, Entertainment & Sports	Sacramento Telangana Association: Festival of Colors (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	A grant would provide funds to Sacramento Telangana Association (STA) to organize and host the Festival of Colors. STA will be partnering with WeEmbrace and other community organizations to celebrate the Festival of Colors in 2023. This festival marks the arrival of spring and is a celebration of fertility, color, and love, and a time for people to get together and enjoy themselves with friends, families and the community. STA partners with WeEmbrace serving families of individuals with disabilities.	\$3,000	\$3,000	Recommended for event sponsorship at \$3,000 level (equal to grant request).

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24	Arts, Culture, History, Entertainment & Sports	Kannada Sangha of Sacramento: 2023 Multi Cultural Community Event Festival of Arts & Culture	Kannada Sangha of Sacramento (KSS) celebrates multiple events in the greater Sacramento area during the year to bring community members on to one stage to share happiness, educate the significance of art and culture and encourage community involvement. KSS is a non-profit and charitable organization committed to preserve and promote the art, culture, and history of India through multi-cultural activities in the community. KSS also conducts educational and leadership workshops for the community members. KSS is seeking grant funds to celebrate Ranga Vasantha which will be the Festival of Art & Culture in the April to May timeframe. The festival is an event which is conducted to welcome spring. People perform stage plays depicting mythological characters or Indian folk dances. This also gives an opportunity for high school students to actively participate on stage and help in lighting and dialog prompting arrangements.	\$12,000	\$0	Not recommended for funding. They were not endorsed by a park or school district for the festival.
25	Arts, Culture, History, Entertainment & Sports	FCUSD: Community Cultural Appreciation Concert	The Folsom Cordova Unified School District (FCUSD) serves students and families from a variety of diverse cultures. FCUSD wishes to create an opportunity for students and the community to engage in and celebrate the diverse cultures through music. FCUSD would create an opportunity to appreciate the Armenian culture by creating an opportunity to learn about and hear folk music. The project would include working with an Armenian musical group to provide a learning opportunity for both students and the general community. The Cordova High School Performing Arts Center would be the venue for the project. The performance group, Chookasian Armenian Concert Ensemble would be secured to do a matinee performance during school for students and on the same day, do an evening performance for the community. Both events would be free of charge to students and the community to attend. The performances would occur during March 2023.	\$7,912	\$5,000	Recommended for event sponsorship at \$5,000 level.
26	Arts, Culture, History, Entertainment & Sports	Indian Association of Sacramento: Teej Festival (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	The Teej Festival brings diverse women to a single platform to celebrate togetherness with singing, traditional dance performances, enjoying a grand feast and praying to Lord Shiva, an Indian God. The Indian Association of Sacramento (IAS) is a non-profit organization that aims to share and showcase the cultural beauty with their fellow citizens in the greater Sacramento area and keep the culture alive for future generations. IAS is responsible for development and delivery of this project.	\$9,000	\$0	Not recommended for funding. The application narrative promotes religious activities.
27	Arts, Culture, History, Entertainment & Sports	FCUSD: Athletic Improvement Plan	This proposed project would provide for increased opportunities for student-athletes for afterschool sports. This plan encourages physical fitness as a positive outlet for afterschool sports. This project will enhance the educational programs and athletic programs at Cordova High School, Mills Middle School, and Mitchell Middle School. Evidence supports that one of the best Positive Behavior Intervention and Supports (PBIS) for students is athletics. During the COVID-19 pandemic the need to support Social Emotional Learning (SEL) for our students is greater than ever and athletics is one of the best models for SEL. Ensuring our athletic programs have the necessary equipment, supplies, and means to support our students is paramount to the success of our community.	\$200,000	\$200,000	Recommended to receive full grant request.
28	Arts, Culture, History, Entertainment & Sports	Ranch Cordova Student Athlete Coalition: Cordova High School Athletic Improvement Plan	The Rancho Cordova Student Athlete Coalition (RCSAC) has worked with Folsom Cordova Unified School District staff to identify academic and athletic needs at Cordova High School. The purpose of RCSAC is to equitably and efficiently support and recognize the diverse Rancho Cordova student-athletes while maintaining, improving, and upgrading all that is Rancho Cordova athletics. Funding will support tutoring programs, educational field trips, advertising and marketing, physical improvements such as a new marquee and signage, some general facility improvements, recognition awards, and salaries for additional coaches, trainers, and enrichment staff. RCSAC has a booster club component and through this, aims to increase the fundraising efforts at Cordova High School. This is a multiyear request.	\$196,500	\$75,000	Recommended for funding at a level more than FY 2021/22. Recommended to receive \$75,000 in FY 2022/23. Booster Club status is required by school district.
29	Arts, Culture, History, Entertainment & Sports	Rancho Cordova Track Club: Implements and Equipment	The Rancho Cordova Track Club seeks funding to provide the youth-athletes participating in track and field and cross country the proper tools to develop in their events. The implements and equipment they are seeking will make practice and competition much easier for the coaches to demonstrate to the youth-athletes; and help them perform to the best of their ability. These implements and equipment will be used for years to come and help many generations of youth-athletes. Rancho Cordova Track Club will continue to host events and provide opportunities for youth-athletes in Rancho Cordova and the greater Sacramento area. Their vision is to be the track and field, cross country, and road race destination.	\$25,000	\$20,000	Recommended for funding at the same level as FY 2021/22; \$20,000.
30	Arts, Culture, History, Entertainment & Sports	CCCF: Youth Sports Fee Assistance	This project would provide funds to the Cordova Community Council for distribution by the Rancho Cordova Athletic Association (RCAA) to create and manage a fee assistance program for children unable to participate in youth sports programs due to family financial barriers. Cordova Community Council will work with RCAA to establish criteria for assistance, operational guidelines for distribution of funds, as well as bookkeeping and reporting operations. This is a multiyear request.	\$22,000	\$22,000	Recommended to receive full grant request and approve as a multiyear commitment.

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31	Arts, Culture, History, Entertainment & Sports	CCCF: Youth Sports Leagues Promo Campaign 2022-23	The project would provide funds to the Cordova Community Council to assist the Rancho Cordova Athletic Association (RCAA) to continue efforts to improve and expand promotion of youth sports leagues in the City of Rancho Cordova. The project will utilize digital and traditional outreach efforts to boost the profile of youth sports leagues, including collaborative efforts which include mass distribution of flyers, development of high quality and effective signage and an expanded means to extend information to grow year-to-year league participation by 5 percent. This project will build upon previous upgrading of youth sports leagues digital profiles at www.rcathletics.org. The elevation of publicity for youth sports is critical to success for these leagues. During league COVID shutdowns, Rancho Cordova recreational leagues reported that many families have left their leagues to play in "pay to play" private leagues, especially among older players. Leagues will need to be rebuilt with younger players and parents with less experience in skills such as coaching and officiating. This is a nationwide challenge of the post-COVID era. This proposal would also continue to expand the outreach to schools in Rancho Cordova that are part of the Elk Grove and Sacramento City Unified school districts.	\$42,000	\$42,000	Recommended to receive full grant request.
32	Arts, Culture, History, Entertainment & Sports	Rancho Cordova Track Club: Outdoor Synthetic Track	Rancho Cordova Track Club is in need of a home track and field location for local Rancho Cordova community athletes and other track club members. They are seeking grant funds to build a new outdoor synthetic track on existing Rancho Cordova (City owned) property. Future plans would include building fields and amenities that would support additional Rancho Cordova youth leagues such as baseball, soccer, football, cheerleading, rugby, and lacrosse. New build items would include an 8-lane synthetic track, steeplechase pit, long jump pit, discus ring, and moving the existing hammer cage to the new home track location.	\$3,000,000	\$0	Not recommended for funding here. May consider as a Legacy Fund project in future discussions.
33	Arts, Culture, History, Entertainment & Sports	CCCF: Renovation and Maintenance of Youth Sports Facilities (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	This project would provide funds to the Cordova Community Council (CCC) on behalf of the Rancho Cordova Athletic Association to be expended for materials and services to improve and maintain youth sports fields and facilities located on property owned by the Folsom Cordova Unified School District (FCUSD) and/or Cordova Recreation and Park District (CRPD). The project is currently operating in the City of Rancho Cordova, wherein the school district or park district provides labor or other services for field or facility improvements and repairs on their property with material and other services costs, and volunteer effort provided by the Rancho Cordova Athletic Association (RCAA). The projects are selected by a consortium of Rancho Cordova youth sports league leaders organized under the RCAA, a project of the CCC. The sports leagues which stand to benefit from this project include Rancho Cordova Little League, Cordova Girls Softball, Rancho Cordova Soccer, Rancho Cordova Track Club, Cordova Blue Marlins, Cordova Cordettes, Cordova Jr. Lancers, and possibly others.	\$50,000	\$50,000	Recommended to receive full grant request.
34	Arts, Culture, History, Entertainment & Sports	Sacfit: Parkway Half Marathon	Sacfit proposes to continue funding of the Parkway Half Marathon and Otter Run to align as a first-class major active-lifestyle event with the City of Rancho Cordova. There are two components of the request. First, maintain the start and finish line configuration from the previous year's grant, which considers the start line in William Pond Park (to facilitate larger volume parking accommodations) and all finish lines and the entire Kid's Otter Dash within the Rancho Cordova City limits. The section along the American River Parkway, from River Bend to Sunrise, is the main route for the Parkway Half Marathon. A grant to continue the Parkway Half Marathon route and finish line within the Rancho Cordova City limits aligns the City with a major running event, as well as a meets the goal of having a community health a fitness event. The alignment of the Parkway Half Marathon with Rancho Cordova elevates the City as a primary regional supporter of the Parkway. Having the race route and finish line within the City and connected to other existing events should be beneficial to all local residents. Second, maintain support for the Kid's 1k "Otter Dash" run. The goal is to align this event to the morning of Kids' Day in the Park. As Kids' Day is no cost to participants, the object is to continue with keeping the Otter Run at no charge to all Rancho Cordova children as well.	\$15,000	\$10,000	Recommended for event sponsorship at \$10,000 level towards main event and Otter Dash.
35	Arts, Culture, History, Entertainment & Sports	Mather Wrestling Club	The sport of wrestling is offered for girls and boys at both Mills and Mitchell Middle Schools and Cordova High School. The Mather Wrestling Club is a youth sports and fitness club providing an outlet for youth (girls and boys) between the ages of 8 to 14. The club promotes community pride and supports the growth and development of youth. Participation in the club will include an application and anticipated fee of \$75. Scholarships will be made available to those who cannot afford the participation fee up to the allotted grant funds made available to award scholarships. An optional competition would be offered. Club members will need a USA wrestling card to compete and tournament fees to be paid by wrestler at the venue. Parents would provide transportation. Coach Zilles will be at tournaments with pre-planning for those wishing to compete at a local event. Coach Zilles has been coaching wrestling at Mitchell Middle School for the past 6 years.	\$24,000	\$0	Not recommended for funding. No endorsement sought or received.

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36	Arts, Culture, History, Entertainment & Sports	Sacramento Area Bicycle Advocates: Capacity Building for Community Bicycling in Rancho Cordova	Sacramento Area Bicycle Advocates (SABA) and Bicycle Advocates of Rancho Cordova (BARC) seek funding for a host of activities that encourage bicycling in Rancho Cordova. Activities include valet bicycle parking at community events, bicycle repair and maintenance clinics, social rides, bicycle education, and a bicycle apprenticeship program and outreach. SABA and BARC have provided experiences for Rancho Cordova community members with grant funds from the City. These funds have provided bicycle encouragement activities for Rancho Cordova citizens, and has built capacity in BARC, with the goal that it become a self-sufficient bicycling non-profit. These activities have all been a part of a larger community cycling program for Rancho Cordovan citizens. BARC will provide valet bike parking at a full set of venues this year. With funding from the 2021-22 grant plus a sponsorship acquired by SABA, they supported four Rancho Cordova community members in becoming Licensed Certified Instructor's (LCI) with the League of American Bicyclists. They will provide RIDEshops - quick education and refresher skill builders - before social rides and BARC will organize and implement two bike rodeos. SABA will provide a senior LCI to coach the new LCI's, increasing the reach of the events. SABA's vision is to open a "Bicycle Fix-it Kitchen", a place where community members can work on their own bicycles, or have them worked on by mechanics who have completed SABA's mechanic apprenticeship program. This program teaches basic mechanic skills. SABA's apprenticeship program will produce a cohort of bicycle mechanics who can work in the community on bicycles in need of basic repair.	\$18,585	\$18,585	Recommended to receive full grant request.
N/A	Arts, Culture, History, Entertainment & Sports	CCCC: MACC Programming and Operations for FY 22/23	This project was approved as a multiyear request beginning in FY 2021/22 and ending in FY 2023/24.	\$180,610	\$180,610	Previously approved as this was a multiyear request. \$180,610 FY 2022/23 \$189,640 FY 2023/24
CC1	Arts, Culture, History, Entertainment & Sports	Arts in Public Places Bucket	Under prior Council direction, established funding for future public art projects in the City. This is an estimated amount until approved.	\$50,000	\$100,000	Council recommended an increase at April 4th meeting.
CC2	Arts, Culture, History, Entertainment & Sports	Performing Arts Bucket	Under prior Council direction, established funding for performing arts projects in the City. This is an estimated amount until approved.	\$30,000	\$30,000	
CC3	Arts, Culture, History, Entertainment & Sports	Youth Sports Growth and Startup Fund Bucket	Under prior Council direction, established funding for youth sports for the purpose of growing an existing league or starting a new league in Rancho Cordova, including, but not limited to, the purchase of new equipment, new uniforms, fees, and other required costs. This is an estimated amount until approved.	\$30,000	\$30,000	
Arts, Culture, History, Entertainment & Sports Subtotal				\$4,553,129	\$1,124,195	

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37	Education	916 Ink: Find Your Voice Creative Writing Workshop Series	916 Ink will partner with classroom teachers to provide high-quality, creative writing workshops for 175 third through twelfth grade students. Each student will receive 18 hours of California arts and common core standards-aligned instruction with trained teaching artists and become a published author in an anthology of student work. Find Your Voice is a semester-length, school site-based program. Students generate original poetry, fiction, and creative nonfiction. 916 Ink releases one anthology of student work per school site at the conclusion of each program. During the COVID-19 pandemic, 916 Ink's staff found that students were struggling to process their feelings of anxiety and social isolation due to the shift to distance-learning and the suspension of many wraparound services that schools provided. Using best practices in trauma-informed curriculum design, 916 Ink staff pivoted quickly to design a series of creative writing lessons. Students develop social emotional learning skills through interactive writing prompts, revision-based activities, and lessons in literary devices. This helps students realize the impact of obstacles, relationships, and decisions they make. Our workshop method creates a safe environment for exploration and experimentation for participating students. The writing and sharing of stories builds empathy, increases confidence, and gives youth the agency to understand the power of their personal narratives. We structure our workshops to stimulate social emotional learning, including small group settings, peer collaboration and reflection exercises, multiple modes of response, active listening practice and peer-to-peer feedback.	\$52,507	\$47,000	Recommended for funding at the same level as FY 2021/22; \$47,000.
38	Education	FCUSD: Mills Middle School Positive Behavior Intervention Supports	The Positive Behavior Intervention Supports (PBIS) team at Mills Middle School supports the student engagement and the behavioral success of all students. Additionally, the program supports and promotes the climate and culture of the school. They do this through the use of reward and incentive programs as well as student engagement programs. All students begin the school year with 100 merits. Students are required to maintain 96-100 merits to be eligible for participation in school social activities including but not limited to: dances, rallies, assemblies, Friday rewards, Mills scholar events, access to the blacktop at lunch, sporting events, field trips and more. The program is restorative and students may earn merits back at any time by completing merit recovery which includes restorative conversations, helping a teacher in the classroom, campus beautification, letters of apology, participating in conflict mediation, lunch detention, etc. Students with 96 or more merits are rewarded bi-monthly with our rewards. Each month Mills has a "Behavior of the Month" which is one of their Mustang Pride 5 P's (Positive, Polite, Productive, Prompt and Prepared) behaviors. Lessons are taught during Advisory class that promote the monthly behavior. Students may earn Mills Bills for exhibiting the positive behavior to use at the Student Store. Students are rewarded by being nominated at Mustang of the Month and/or receiving Mills Bills for demonstrating the Behavior of the Month or the Mustang Pride 5 P's. The program also includes academic goal setting and field trips. This is a multiyear request.	\$20,000	\$20,000	Recommended to receive full grant request and approve as a multiyear commitment.
39	Education	CL3: Mentors at Cordova High, Mills, and Mitchell	This project is to continue the Mentors at Cordova High and MACH @ Mills programs, and expand the program to Mitchell Middle School. The MACH program is a free community-based mentoring program focused on promoting positive behavior, improved academics and attendance, community service, and life and vocational skill development while rewarding participants for their accomplishments. Students identified by school staff, teachers, and the MACH program coordinator, are invited to participate in the program. Students receive guidance and direction to help get them on or keep them on a positive path. Participants earn rewards for demonstrating improvement in their attendance, grades, and/or behavior as well as for participating in community service opportunities. Rewards include educational experiences, school based rewards, and social rewards. MACH participants attend weekly meetings where expectations are set, guest speakers from the community deliver life skill or messages about particular vocations, and program participants share and celebrate their successes. Monthly Saturday support sessions and weekly group tutoring sessions are held to provide participants with homework support as needed. Funding is being requested for the continuation of the year-round MACH program at Cordova High School to include an increase in the funding in the educational rewards category so that we can take selected MACH members on a field trip to the Museum of Tolerance to participate in their full day Tools for Tolerance Teen workshop; for the continuation and further development of the MACH @ Mills program that was implemented in 2021; and to expand the MACH program to include Mitchell Middle School. Beyond the immediate benefit the students participating in the program receive through the rewards they earn and the successes they achieve, the community at large benefits through the reduction in behavioral issues in the community amongst participants and through their contributions as volunteers.	\$103,000	\$85,000	Recommended for funding at a level more than FY 2021/22 to allow for expansion to Mitchell Middle School; \$85,000.

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40	Education	Center for Land Based Learning: The Student and Landowner Education and Watershed Stewardship Program with George Washington Carver School of Arts & Science	The Student and Landowner Education and Watershed Stewardship (SLEWS) program engages high school students in habitat restoration through a series of hands-on field days at real projects that develop science skills and environmental stewardship in youth. Through this program, they would work with students from George Washington Carver School of Arts and Science to complete a restoration project that would incorporate hands-on, place-based, environmental education activities. SLEWS connects classroom learning to the real world to enhance high school education and provides students with transformative experiences in nature to increase their appreciation, commitment and respect for sustainable agriculture and the natural world. SLEWS staff recruit and train volunteers from non-profits, public agencies, and universities to mentor students throughout their SLEWS year. In the program, students "adopt" their restoration site for the duration of the school year, visiting and working on the project for three or more full-day field trips. Through hands-on activities such as water quality and bird box monitoring, students develop science and inquiry skills needed for lifelong learning. Because they partner with restoration professionals from public agencies, local watershed groups, and nonprofit organizations, SLEWS projects have a real and lasting impact on the land. Since its inception, students have planted over 75,021 native trees/shrubs, 332,967 grass/forbs plugs, and installed 827 wildlife structures. By including students in habitat restoration, SLEWS addresses the needs for healthier land and more wildlife habitat, and the need to instill conservation and stewardship values in high school students. With grant funds, they would be able to expand the SLEWS Program to include Carver and offer local youth these experiences.	\$15,000	\$15,000	Recommended to receive full grant request.
41	Education	SCUSD: Carver College Prep and Summer Bridge Program	The Carver College Prep and Summer Bridge program will create a space where students from George Washington Carver School of Arts and Science and throughout Rancho Cordova can reconnect to school, make up graduation credit and prepare for the college application process. Students will be able to choose to participate in one or both of the courses available in the summer program. Students continue to struggle with the transition to full in-person learning. Their challenges are multi-dimensional: they continue to lose valuable time learning in-person with their peer groups and teachers; they continue to have difficulty socially because of their previous isolation; they continue to lose opportunities to prepare for the college application process including taking college admissions tests. College application process has become very uncertain of their options and opportunities. The Carver College Prep/Summer Bridge Program will provide more guidance and access. This is a multiyear request.	\$29,150	\$29,150	Recommended to receive full grant request and approve as a multiyear commitment.
42	Education	Soil Born Farms: Rancho Cordova Food, Health and Environmental Career Pathway Program	Soil Born Farms will continue to grow the impact and sustainability of Rancho Cordova's K-12 food, health, and environmental career pathway. School garden support systems will be expanded, curriculum will be integrated at the district level, and students will dig into experiential learning at Soil Born Farms. The proposed project will build on past years' successes and continue to grow a comprehensive, standards-based career pathway in partnership with target Rancho Cordova schools, including Cordova Gardens, White Rock, Cordova Meadows, A.M. Winn, Mills Middle School, Cordova High School, and additional sites based on school interest.	\$72,875	\$43,725	Funding recommended at a level that aligns with match provided; \$43,725. This is an expansion over prior years.
43	Education	FCUSD: Physical Education Enhancement	This proposed project seeks to enhance the physical education programs at each of Folsom Cordova Unified School District's (FCUSD) school sites in Rancho Cordova to promote a healthy active lifestyle and lifelong exercise learners. If funded, it will allow school sites the opportunities to update equipment and accessories to provide students with a more robust fitness experience. Traditionally, the physical education programs have gained support from parent organizations and site funds. This has not been available for various reasons at this time. Grant funds would be used at all FCUSD sites in Rancho Cordova.	\$110,000	\$0	Not recommended for funding. Other athletic items were recommended including App. 27 (Athletic Improvement Plan).
44	Education	PRO Youth - Governments Engaging Youth in the City of Rancho Cordova	Youth @ City Council and Summer @ City Hall provide Rancho Cordova youth opportunities to learn about City functions and civic processes. Participants gain a unique perspective into City Hall as they interact with City staff and leaders while also gaining valuable skills that support their success as students and community leaders. The program provides a two-pronged approach for 60 youth, ages 13-18, to engage in government and civic education in the City of Rancho Cordova. Students will learn more about the history of Rancho Cordova and be provided with opportunities to share their views and suggestions for continuing to improve community relationships by making the City a welcome and safe place for all. Youth participants will meet and interact with local and regional leaders in the private, public, and non-profit sectors to learn about those leaders' views of the business/economic climate in Rancho Cordova and share their own views on innovative and creative ways the City can thrive.	\$81,188	\$81,188	Recommended to receive full grant request.

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45	Education	FCUSD: Enhanced Family Life Education for Cordova High School Students	The health education staff at Cordova High School would like to purchase parent simulator dolls to provide hands-on parenting experience. The goal is to educate students about the responsibility of caring for a baby and the importance of preventing pregnancy until ready to take on the responsibility of parenting. According to Sacramento County Public Health, In 2018, the teen birth rate was 5.5 births for every 1,000 females ages 15-19. An estimated eight percent of young men will become fathers before their 20th birthday. Teen pregnancy has a significant impact economically. Teen parenting costs taxpayers an average of \$5,500 per year for each teen parent. Teen parents and their children usually require an increased amount of public service support throughout their entire lives related to behavioral problems, chronic medical conditions, and increased need for foster care. The economy also has lost tax revenue due to the teen mom having low academic achievement which often leads to the mom being unemployed or underemployed. One effective way to prevent teen pregnancy is through comprehensive family life education. Comprehensive family life education includes topics about healthy relationships and methods to prevent pregnancy; including abstinence and proper use of birth control. Per California law, high school students must receive family life education at least one time during high school. The family life curriculum that is taught in the health classes is Positive Prevention Plus which is an evidence-based curriculum that is compliant with California's law.	\$5,000	\$0	Not recommended for funding.
46	Education	Boys & Girls Club: Navigator Elementary	The Boys & Girls Club program would continue its work at Navigator Elementary, providing a comprehensive after-school program Monday-Friday for over 100 Navigator students during the school day through targeted outreach activities. Despite the COVID-19 pandemic, the Club has continued to serve hundreds of youth on the campus of Navigator Elementary; providing academic support and enrichment programs designed to keep youth on track and successful both in and out of school. The Club has become a trusted partner and valued member of the school team; providing additional academic support and resources to the schools most vulnerable students. Twice weekly the Boys & Girls Club facilitates High-Yield Learning Activities (HYLA) at recesses that are open to all students on campus. Their Site Coordinator is always "on call" at Navigator during the school day, there to assist with students who have behavioral issues and need time away from the classroom environment. They work with those students to process through their behavior/feelings, offer guidance, and redirect the youth back in to the classroom in a better frame of mind. The Club focuses on helping youth in three critical areas; academic success, good character and citizenship and healthy lifestyles.	\$75,000	\$75,000	Recommended to receive full grant request.
47	Education	FCUSD: Book Recovery and Expansion	During the 2020-21 and 2021-22 school years, FCUSD library staff encouraged families to check out books from their school library. This initiative helped curb learning loss, contributed to social-emotional learning while at home, and emboldened students to continue their love of reading despite distancing from one of their favorite places on campus. This was a successful campaign, as thousands of books went home with students at curbside pickups. Due to circumstances beyond families' and the district's control, many of these books did not return to campus. Several titles were school libraries' most popular novels, non-fiction texts and picture books. They would like to recover these lost books with the help of grant funding. In Rancho Cordova, 22 percent of students met or exceeded state reading standards. In Folsom, 52 percent of students met or exceeded state reading standards. According to the American Association of School Libraries, when spending for libraries rises, better reading scores follow. Furthermore, the average age of Rancho Cordova school library collections is 1999, which is a 23-year-old collection. This means many non-fiction books are outdated and need replacement titles for factually accurate information. New titles, which better reflect student background and life experience, ought to be added to library collections. As an educational institution, newly purchased titles are essential so that they can align themed and non-fiction books to supplement their curriculum and select material that reflects each school's population. Their request is for one additional new library-bound book per Rancho Cordova student this year, with the goal to fully realize a 20:1 ratio in four years. This is a multiyear request.	\$153,000	\$75,000	Recommended for funding at \$75,000 a year for four fiscal years. Applicant is also encouraged to apply for other funding sources made available to libraries.
48	Education	SCUSD: "A Day in the Life" A Collaboration with George Washington Carver School of Arts and Science and California Capital Film Office	"A Day in the Life" program is a collaboration between California Capital Film Office and George Washington Carver School of Arts and Science. California Capital Film Office will work directly with Carver students to produce a 10-15 minute documentary relevant to the City of Rancho Cordova. Student documentaries will have the possibility of being showcased in the annual Documentary Film Festival with the school participating as one of several viewing locations. As a Waldorf school, arts integration is fundamental to student learning; however, Carver has lost many of their arts programs due to limited funding. The partnership with California Capital Film Office provides students the opportunity to engage in every aspect of film production, explore career possibilities in the film industry, learn about the people and the City, highlight the City of Rancho Cordova, enter and host the annual Documentary Film Festival while earning community service credit. The finished product would be of broadcast quality and able to be screened. The students would be guided through the whole process.	\$48,500	\$0	Not recommended for funding. Both partners were recommended for funding in other applications.

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49	Education	Save the Snakes: Snakes to Schools Project	The Snakes to School project seeks to educate elementary through high school-aged students, teachers, parents, and other outdoor enthusiasts in the Sacramento region about snake ecology, snake conservation, and snakebite first aid. Although there is only one venomous snake (the Northern Pacific rattlesnake) in the Sacramento area, encounters with them are common and serious rattlesnake bites do occur. Many snakes that live in human occupied areas are killed regardless of if they are harmful or not, because of fear. Snakes play a crucial role in ecosystems by maintaining ecosystem health and environments, however, their role is often highly overlooked. To address these issues, Save The Snakes seeks to empower our community members to safely coexist with snakes through their education and outreach programs. Their community of wildlife biologists and educators will implement all objectives of the Snakes to Schools project to mitigate human-snake conflict in the Sacramento area through effective education about snake ecology and wildlife conservation. The overall goals of the Snakes to Schools project are to successfully educate communities and learners about snakes found in the Sacramento area, which will build awareness and understanding of snakes, reduce snakebite, and lessen conflict between humans and snakes.	\$6,300	\$0	Not recommended for funding. No endorsements received.
50	Education	FCCP: VSP Professional Pathways	Folsom Cordova Community Partnership (FCCP) is proposing to provide professional pathways to students who want direct employment placement with VSP. VSP is one of their recent partnerships added to provide students who completed a career assessment the opportunity for training and future job placement. FCCP's Youth Engagement Specialist will provide one-on-one support to help with outreach, recruitment, enrollment and ongoing support to students during their training. Enrolled students will be provided further support to address barriers that arise. FCCP's partnership with VSP is a direct investment into Rancho Cordova's workforce development. The career assessment fosters career awareness but more importantly reveals the top three areas of interest. This is a multiyear request.	\$25,009	\$0	Recommend for Workforce Development/Measure R consideration.
51	Education	FCCP: Youth Career Centers	The goal of this project is to continue providing career development services for students at Cordova, Walnutwood and Kinney High Schools. The Youth Career Center (YCC) will allow students to graduate with firsthand exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continuing education and achieving their career goals. FCCP has established a solid base and has exceeded outcomes in the three previously funded fiscal years and continues to see the number of students they assist grow each year. The components of this project include: intentional career planning, integrated workplace experiences, and adulting skills.	\$55,866	\$40,000	Recommended for funding at the same level as FY 2021/22; \$40,000.
52	Education	SAC Connect: The Connect Workshop	The Connect Workshop is an 8-week workforce development training program for underrepresented youth/young adults ages 16-24 that provides independent living skills, lessons, and tasks to enhance mental health and wellness. Participants who attend the weekly groups will receive a monetary stipend upon completion of group curriculum and tasks. Up to 32 youth and young adults will participate in the weekly groups and complete two community service projects. The Connect Workshop project is a curriculum designed to provide youth and young adults with the relevant research, job training and education to assist in supporting long-term employment and/or applying to an educational program. Youth and young adults will have the opportunity to employ career fields, job shadowing, college tours, networking and more through the Connect Workshop project. The location of the group meeting is TBD.	\$80,000	\$0	Not recommended for funding.
53	Education	FCCP: Financial Empowerment	Folsom Cordova Community Partnership (FCCP) was able to create a financial empowerment program through a pilot grant from the Office of Child Abuse Prevention (OCAP). Although this grant came to an end, it provided them with seed money to develop and adopt Consumer Financial Protection Bureau's (CFPB) financial empowerment curriculum and tools to the unbanked and underbanked. They have created visuals, activities and handouts to provide an experience that addresses all learning modalities in multiple languages; English, Spanish, Farsi, Russian and adding Armenian, Hindi and Ukrainian. Each language series has specific adoptions based on cultural specifics regarding money and banking practices. They have piloted and administered this teaching series in both classroom and web-based modules as well as through one-on-one financial coaching. They have been funded by Calmoney Smarts based on their success and demand for financial empowerment to serve an additional 80 participants throughout Sacramento County. They are seeking grant funding to increase their capacity further to serve and target 80 Rancho Cordova residents to receive a comprehensive financial empowerment curriculum.	\$59,964	\$0	Not recommended for funding.

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App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
54	Education	Sacramento Splash: Youth Environmental Leadership Camp	Youth Environmental Leadership Camp (YELC) is an immersive summer program for 6th/7th grade students. Campers will attend a 1-week camp, Monday - Friday from 8:30 a.m. – 5:30 p.m., in groups of 15 where youth will design and implement climate-smart solutions aimed at improving air/water quality and/or natural habitats where they live. They hope to run camp this summer for three weeks and next summer for four to five weeks. During the week-long camp, each day they will cover topics related to climate change including but not limited to: air quality, water, energy, transportation, food/consumption/waste, land use, and natural habitats. The campers will visit local sites for hands-on guided experiences related to these topics. Campers will sample and collect data, gaining experience using some of the tools and materials that scientists and engineers use in their work. Campers will get the chance to engage with professional environmental scientists, engineers, social scientists, and environmental protection activists to learn about their careers and what they did to work in their specific fields of expertise. After the camp, Splash will convene YELC campers monthly in a 2-hour after-school club for the remainder of the 12-month rolling year. Campers will work together on a team project that will have a positive impact on the environment and climate in their community. They will learn about project management, from identifying & defining a problem, to planning & budgeting, project implementation and measuring their success and impact. Throughout the process, they will have the support of mentors and staff. Splash will provide a small project budget for each team to use in implementation of their team project. Projects will be brainstormed, developed, and led by campers in groups of 4-6. Mentors will guide the projects, and will also coach campers on their collaboration, engagement, listening and communication skills.	\$45,000	\$30,000	Recommended for funding at a level more than FY 2021/22; \$30,000.
55	Education	Folsom Lake College: Rancho Cordova/Folsom Lake College Promise Program	Folsom Lake College proposes to continue the partnership with Rancho Cordova to offer the Rancho Cordova/Folsom Lake College Promise program, providing two years of virtually fee-free education to Rancho Cordova residents. Funding of tuition, fees, books, and basic needs will continue to ensure access to education for Rancho Cordova students and veterans. Recent high school graduates who are Rancho Cordova residents receive funding. For those students who are not eligible for a California Promise Grant or Los Rios Promise grant, the funding would cover their tuition and fees. For those who qualify for one of the aforementioned grants, the Rancho Cordova Promise would provide "first dollar" aid for books, supplies, and basic needs in the amount equivalent to students' unit load. In essence, Rancho Cordova residents taking anywhere from 6-18 units would receive Promise support as participants in the Rancho Cordova/Folsom Lake College Promise Program. In addition to its support for new students, Folsom Lake College proposes to continue offering support to veteran students who are Rancho Cordova residents using the same funding parameters outlined above. Further, the college proposes to extend eligibility for the Promise program to students who are retraining/refining career skills because of pandemic displacement. Fall 21 data shows 20 new Rancho Cordova students whose goals are noted as updating career skills or pursuing a career education related certificate. As part of its expansion of the Promise program, Folsom Lake College will offer support to new students from Rancho Cordova who are pursuing career education certificates or updating job skills. This is a multiyear request.	\$145,400	\$145,400	Recommended to receive full grant request and approve as a multiyear commitment.
56	Education	Animation Intern Education	Animation Intern Education (AI) will provide instruction to 60 students split between two classes (30 students per class) to learn how to be Production Assistants (PA). At the completion of class, students will receive a certificate of completion. Students who complete the class will be added to the City of Sacramento Film Office hiring list as PA's. Two PA classes will be taught during the grant cycle. One class of 30 students in the Fall of 2022 and one class of 30 students in the Spring of 2023. At the completion of the class, students will receive a certificate of completion. Four computer units (hardware and software) will be purchased with the grant money to be used to create animation curriculum to be used in future classes for students.	\$201,000	\$0	Recommend for Workforce Development/Measure R consideration.
57	Education	Kiwanis Club of Rancho Cordova Foundation: The Kiwanis Family Literacy Initiative of the Book Buddies' Club	"The family that reads together, succeeds together" is the motto of the Book Buddies' family literacy initiative of the local Kiwanis Club. Through a vibrant, multi-agency network, Kiwanians engage the broader community in promoting reading at home, while giving books to local youth. The initiative helps families to embrace reading at home as a way to compensate for the negative impact on learning that the pandemic has had, especially for at-risk children in the community. The Kiwanis Club will expand its family literacy focus in order to help families to overcome any deficits children are experiencing because of COVID-19 and distance learning. By providing free books to local children and youth, the Kiwanis Club of Rancho Cordova creates and expands home libraries for youngsters. By providing information that promotes reading at home and embedding other family literacy activities within family-focused community events and programs, the initiative broadens the impact and visibility of the club's and community's commitment to family literacy. They will continue to distribute books through schools in Rancho Cordova, and will now include two Sacramento City Unified School District campuses in this initiative: A.M. Winn and Abraham Lincoln Elementary Schools. They will also incorporate book giveaways at community events.	\$4,500	\$4,500	Recommended to receive full grant request.

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58	Education	Studio T Arts and Entertainment: Side Hustle Academy	The Side Hustle Academy was created in 2020 as a response to the pandemic. Through a grant from the City of Sacramento, they were able to build all necessary infrastructure for the program and test and refine the process across 75 youth in multiple cohorts. In addition to the training curriculum and youth-business partnership curation, they provide participants with up to three months of ongoing support to help them complete projects and monetize their new skills. The program provides underserved youth career opportunities that promote long-term economic growth, while also supporting local small businesses in the transition to a digital world. They will match 6-12 youth with local small businesses in order to create positive outcomes for both groups. Studio T will provide youth participants 120+ hours of digital marketing curriculum and training, then pair them with small businesses hit hard by the pandemic and still struggling to establish a digital presence. The participants will utilize digital expertise and innate talents to build online branding and marketing campaigns for up to 6 small businesses in the City of Rancho Cordova. Youth keenly discern the difference between quality content and design that will work and content that will not. This makes them a gold mine for content creators and focus groups for shaping what works online. With the heavy impact of COVID-19 on our youth workforce and our small business community, they seek to enhance youth employment opportunities while helping small businesses reboot, rebrand, and relaunch in the digital community.	\$39,790	\$0	Recommend for Workforce Development/Measure R consideration.
59	Education	California Capital Film Office, Corp.: Life! Camera! Action!	Life! Camera! Action! (LCA) is a leadership and life skills development program that will use digital video and the art of storytelling to teach Rancho Cordova youth, 12-17 years of age to become productive citizens. Partnering with the Rancho Cordova Police Activities League, LCA will be a program that will provide students opportunities to use technical and digital media to explore issues important to them and their community by developing Public Service Announcements (PSA) from concept to delivery. Students will be formed into groups and each group will decide on a PSA they want to make. They will be instructed on how to use camera equipment, lights, sound and more. Students will be shown how to download their footage from the camera memory card into a computer and introduced to the editing program Final Cut. Each group will edit their film into a 30-second PSA. Music, effects, and credits will be added. Students will be guided through the color correction process, a process that colors the film to broadcast quality.	\$26,395	\$25,000	Recommended for funding at \$25,000 level.
60	Education	Suvidha International: Robotics Training Program for Students	The proposed robotics program will help elementary and middle school students in grades 4-8 in designing and coding the robots to perform specialized real world operations. The program makes the students engage in STEAM subjects, hones their computer programming skills and creativity, and develops engineering skills, leadership skills, and presentation skills. These skills will also help students in excelling their regular academics and make them successful engineers in cutting edge career spaces such as aerospace engineering, computer science, medicine, and automotive manufacturing. The proposed robotics program is the continuation of previous calendar year. The program will also incorporate additional components including python coding classes and stress management training. The first year program students will have entry level training while the second year program students will have more in-depth training including maze follower. The program will continue to use previous year's robotic gear for current year training. The program will also facilitate team building activities through youth empowerment and stress-management program for students. As students learn to reduce stress and manage emotions through interactive fun games and activities, they gain the skills to build more positive relationships with their peers, parents, and coaches and can be great team members. The students also gain the ability to focus and perform well academically at school. This is a multiyear request.	\$17,600	\$16,250	Recommended for funding at the same level as FY 2021/22; \$16,250. Although a multiyear request, recommend to approve as FY 2022/23 only.

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61	Education	Suvidha International: Speech and Debate Programs	The proposed educational program will help elementary and middle school students with speech and debate training sessions. The speech and debate program will provide the students with valuable skills that they will use for the rest of their lives, including but not limited to researching, writing, critical thinking, organization, persuasion, conflict resolution and communication proficiency. These educational tools are necessary in every part of our lives and successfully mastering them at a young age will allow the participants to utilize them in their day-to-day activities. Whether it is online or in person, the skills will help them articulate their opinions in a constructive format, delivering their thoughts in a clear and concise manner. They will also communicate with peers their own age, develop a level of confidence in themselves, and leave a positive impression upon the people around them. The program will engage the students and the skills acquired will help them excel in their academics and place them on a path to becoming successful future leaders in politics, business, law, academics, entertainment, and many other fields. The speech program will provide a foundation for various types of speech, categorized as oratorical, persuasive, impromptu, dramatic, humorous, and poetic. The programs attendees will be encouraged to focus their training in their preferred speech category. The introductory training classes will include demo sessions for each of the speech categories to help familiarize the students with their choices. The debate program will provide an overview of different styles of debate, categorized as parliamentary, public forum, Lincoln-Douglas, spontaneous argumentation, team policy, and cross-examination. The elementary and middle school student program attendees will receive more comprehensive training in the debate category of their choice. This is a multiyear request.	\$7,500	\$0	Not recommended for funding.
62	Education	Falkon Academy: Competitive Robotics	The aim of this proposed project is to build competitive VEX robotics and FTW drone teams for students who are 9-15 years of age. Riverview STEM Academy has VEX robotics as part of their curriculum. These teams will build robots and drones and compete in regional and potentially state and national levels. Falkon has developed custom curriculum to teach youth. The VEX Robotics Design System, which was created by Innovation First, Inc., is recognized as a leading classroom robotics platform. It has been designed to nurture creative advancement in robotics and knowledge of science, technology, engineering, and math education. It could be compared to Lego Robotics. The added advantage of VEX robotics is that its being used at Riverview STEM.	\$23,914	\$0	Not recommended for funding.
63	Education	FCUSD: Elementary Field Trip Partnership with Sly Park for Rancho Cordova Schools	Folsom Cordova Unified School District would like to bring more STEM focused field trip opportunities to their Rancho Cordova schools/students. Every 5th grade class will have a Sly Park experience which will result in academic gains through greater engagement. This is a growing, high demand area of study that has the potential to create substantial economic benefits for our children and community. "The study found that, regardless of gender, ethnicity or socioeconomic status, youth who take educational trips have better grades (59 percent), higher graduation rates from high school (95%) and college (63%), and greater income (12% higher annually). In fact, 89% said educational trips had a positive, lasting impact on their education and career because the trips made them more engaged, intellectually curious and interested in and out of school." - National Education Association, NEA	\$45,000	\$0 See CC4	Funding to be provided under the Field Trips & Assemblies Bucket. See CC4 in turquoise.
64	Education	Maximum Reach 4 Economic Equity: Thinking Like a CEO: From Non-Employer to Employer	Thinking Like a CEO is a 12-month program wherein participants receive classroom instruction with hands-on experiences to address the knowledge and skills gaps as well as the thought patterns and behaviors that impede small business success. Through the proposed program, they will also receive one-on-one business coaching to develop sales and revenue generation capacity, and support services to practice and experience how hiring professional service providers for day-to-day tasks allows them to drive their business goals and achieve professional results. Participants apply their training to their businesses in real time. Each deliverable is developed and customized for their unique business needs. The program walks participants through identifying and documenting their unique goals and objectives, budgeting to meet these goals and objectives, branding and representing their businesses, building sales capacity, and finally leading teams. Their+G79 instructional team is composed of local certified professionals, including a Balanced Scorecard champion, a doctor of behavioral sciences, a Forbes 50 Champion, a multi-business entrepreneur, and a professional copy writer.	\$75,000	\$0	Recommend for Workforce Development/Measure R consideration.

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App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
65	Education	California PAL: The California Police Activities League's Rancho Cordova Youth Apprenticeship Readiness Accelerator Program	California PAL will provide overall coordination and management of the Youth Apprenticeship Readiness Accelerator (YARA) program. The Youth Center in Rancho Cordova is the proposed facility for the YARA program. The program will include two cohorts each consisting of 12 Rancho Cordova youth. The Cohorts will participate in a comprehensive suite of activities to explore and prepare them for living wage employment through this pre-apprenticeship program. The program will begin with the participants attending California PAL's flagship program, Life After High School Destination Success, a 4-day, 3-night conference held at Fresno State University providing college and career preparedness and workforce development skills including college/career readiness workshops and fair, life skills, resume and business interviews and motivational guest speakers from the trades. The YARA program will be the follow-up to ensure a successful pathway towards achieving career goals and living wage jobs. At the core of YARA is the Laborers Training & Retraining Trust Fund for Northern California's (LTC) Pre-Apprenticeship Construction Training, a 6-week (40 hours/week) program that includes certificates in Fundamentals of Construction, OSHA 10, First Aid/CPR, Confined Space, Traffic Control and Hazardous Waste courses. The participants will be presented a comprehensive experience with a combination of hands-on and classroom learning to prepare the participants for the next step in their workforce development journey, including but not limited to entering a formal apprenticeship or post-secondary education. A building project and graduation week activities will also be part of the program.	\$50,000	\$0	Recommend for Workforce Development/Measure R consideration.
CC4	Education	Field Trips & Assemblies Bucket for FCUSD	Under prior council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. This is an estimated amount until approved.	\$35,000	\$45,000	FCUSD applied for funding to provide all Rancho Cordova fifth grade students with a STEM Field Trip. See application 63.
CC5	Education	Field Trips & Assemblies Bucket for SCUSD	Under prior council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. This is an estimated amount until approved.	\$7,500	\$7,500	
CC6	Education	Field Trips & Assemblies Bucket for EGUSD	Under prior council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. This is an estimated amount until approved.	\$7,500	\$7,500	
Education Subtotal				\$1,723,457	\$792,213	

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66	Other	Rancho Cordova Moose Lodge: Parking Lot Improvement Initiative	The Rancho Cordova Moose Lodge parking lot has multiple sink holes and disintegrating asphalt. The proposed project will provide the Rancho Cordova Moose Lodge members and residents with a repaired and resurfaced parking lot for improved safety and accessibility. It will also benefit the many activities held in the parking lot for the community.	\$68,000	\$0	Not recommended for funding.
67	Other	BAPS Charities: Joy Of Others Walk-Run (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	BAPS Charities is proud to once again support Susan G. Komen® and their fight to address breast cancer from multiple fronts. The walk is organized to celebrate the families and inspires people to carry forth the spirit of service. They are seeking funding for shirts, facility and logistics support, drinks, awards, certificates, and flyers and plan to do the fundraising walk at a Rancho Cordova park.	\$5,000.00	\$0	Not recommended for funding. Applicant is wanting to raise money for another entity which is not grant eligible.
68	Other	Blessings in a Backpack: Rancho Cordova	Blessings in a Backpack (BIAB) provides weekend food for 350 children in the local community who have food shortage issues over the weekends. Their belief is that kids should not worry about where their next meal will come from. BIAB began providing weekend food to 30 children in 2014, and have grown to over 350 kids, currently. Participating students receive free breakfast and lunch, Monday through Friday, during the school year. BIAB helps to fill that void with weekend meals geared for just that child. It's not feasible for BIAB to feed the entire family, not just from a cost standpoint, but also the children aren't all capable of bringing a big bag of food home. Whether the child receives a prepackaged kit or bulk food, it's completely manageable and easily fits in their backpack. BIAB is currently sending weekend food home for students from Williamson, Rancho Cordova, Cordova Villa, Cordova Gardens, and Cordova Meadows Elementary Schools. They also serve students at Abraham Lincoln Elementary School within Sacramento City Unified School District. This is a multiyear request.	\$25,000	\$25,000	Recommended to receive full grant request as a multiyear commitment.
69	Other	Whisker Warriors Animal Defense Fund: Spay, Neuter, and Vaccine Program	The application intends to continue the funding of the spay/neuter program for canines and felines and a small number of rabbits in Rancho Cordova and the continuation of the caring of community (homeless) felines. Education and spay/neuter services are needed to reduce pet overpopulation. Felines continue to be unaltered and abandoned, which increase the need for immediate action.	\$43,000	\$35,000	Recommended for funding at a similar level as FY 2021/22; \$35,000.
70	Other	FCUSD: CHS Locker Room Facilities Update	Enhancing the physical education locker rooms at Cordova High School to improve the aesthetics, provide a safe environment, and increase natural light, will provide a top-notch facility for students and the community. The project would allow the maintenance department to complete the renovation of the boys and girls locker room at Cordova High School. The funds would be used to purchase new lockers and windows in the existing locker rooms. Funds would also be used to install the lockers and windows.	\$380,000	\$0	Council discussed item at April 4th meeting with funding to come from FY 2021/22 CEIF Budget. Therefore, shown as \$0 here.
71	Other	SafeStation®	SafeStation® is an identification, detection, and mitigation system that gives facilities' owners and the public confidence to gather and enjoy sporting events, performing arts, shopping, traveling, or just going back to work in person. The system provides a multi-step processing sequence to reduce the risk of infectious diseases entering facilities. The system combines several technologies into one integrated packaged solution that allows efficient processing and screening of large quantities of entrants into a venue. The detection technology includes not only standard metal detection but also the latest in thermal imaging to measure human body temperature in a safe, quick and non-contact process that allows near instant detection of persons having a fever. Furthermore, it takes the next step by employing spread mitigation technologies that are safe to humans but deadly to viruses and bacteria. It uses far-UVC 222 nm light wash wavelength doses (again, in low exposure, human safe quantities) to neutralize as many pathogens as possible residing on a person and their belongings.	\$32,800	\$0	Not recommended for funding.

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App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
72	Other	Rebuilding Together Sacramento: Home and Neighborhood Improvement Campaign	This project will support Rebuilding Together's commitment to improving homes and neighborhoods in the City of Rancho Cordova. This is a two-year request to improve 30 homes each year. Both years, 13-15 homes will receive extensive health, safety, efficiency, and beautification upgrades and 10-12 will receive minor safety modifications. The work will vary per home but will include upgrades such as landscaping, fencing, roofs, accessibility modifications, HVAC, electrical, plumbing, carpentry, and energy efficiency. The work will occur throughout the year by volunteer groups, contractors, students, AmeriCorps members, etc. The selection process includes community outreach, an application process, and a home preview using a safe and healthy homes assessment. The assessment is focused on identifying deficiencies in the homes related to the principles of keeping the home safe, dry, ventilated, pest-free, accessible, energy-efficient, and maintained. They also identify exterior improvements to enhance the look of the home and neighborhood. The homeowner is also interviewed to identify any other issues such as food insecurity. Community and City resource information is shared with those in need of additional assistance. Tackling substandard housing in neighborhoods cannot be accomplished by one organization in isolation no matter the quality of services and resources invested. They leverage the strengths of volunteers and partners including nonprofit and faith-based organizations, local businesses, financial institutions, occupational therapists, and other service providers to accomplish the project goals.	\$150,000	\$150,000	Recommended to receive full grant request as a multiyear commitment.
73	Other	Sacramento Valley Live Steamers Railroad Museum: Locomotive Storage Building (This application is tied to Cordova Recreation & Park District Property.) *Council Member Recusal	In this proposal, the Sacramento Valley Live Steamers Railroad Museum, in collaboration with the City of Rancho Cordova, and the Cordova Recreation and Park District, intends to invest in the community through the construction of a locomotive storage building adjacent to the Hagan community barn for the secure keeping of the museum's locomotives. After 45-years of existence in Rancho Cordova, parents and grandparents bring their families to ride on the same train they have fond memories of enjoying as a child. To keep the trains moving down the track, the locomotives need a house for protection and shelter between run days. The museum has outgrown the capacity of existing storage facilities. In addition to the security the building will bring, the structure will also serve as an educational aid demonstrating to children and visitors what was once a common sight in towns throughout our nation, the locomotive house. The locomotive storage building is designed to be reminiscent of a locomotive house that might have been seen on one of California's many short line railroads. Such a building existed at the terminus of the (former) Southern Pacific line that traverses Rancho Cordova up to Folsom and then to Placerville. This structure has been designed to meet the current need for locomotive storage and the foreseen needs of the museum's future in Rancho Cordova.	\$338,634	\$0	Not recommended for funding.
74	Other	Rancho Cordova Food Locker: Capacity Expansion	In this proposal, Rancho Cordova Food Locker (RCFL) plans to purchase and install two large refrigeration units (a cooler and a freezer) to handle the increased quantities of frozen foods provided by Sacramento Food Bank & Family Services and other local businesses and private donors. RCFL plans to use grant funds for two purposes. First, to design, purchase, and install new commercial-grade refrigeration equipment in the most appropriate location(s) to best meet operational needs. The new refrigeration equipment would be pallet-jack-friendly. The two units could be collocated either in a newly rented/leased warehouse for food storage and processing, or the cooler could be installed at the current facility instead of the contracted warehouse. The new refrigeration unit would also allow the RCFL to end its lease of one smaller walk-in cooler. The new equipment would greatly expand RCFL's food-processing capacity and also greatly improve its cost efficiency for storage. Second, if any grant funds remain after installation of the refrigeration units, RCFL would apply such residual funds toward the monthly rental costs for the off-site contracted warehouse still in the procurement stage.	\$250,000	\$50,000	Recommended to receive partial funding at \$50,000 level.
75	Other	CCCC: Mills Station Building Exterior Painting	This project would provide funds to the Cordova Community Council to enter into a contract with a painting professional to paint the exterior of the Mills Station Building, home of the MACC. The iconic Mills Station Building exterior was last painted upon arrival at its current location on Mills Station Road around 1998. The building is showing wear and paint is peeling in several locations. In keeping with its stature in the community, this project would fund pressure washing, scraping peeling paint, spot prime as needed, and applying two coats of fresh paint to exterior walls and trim.	\$28,500	\$28,500	Recommended to receive full grant request. This project may be led by city staff.
76	Other	Boy Scouts of America: Troop 363 Tents	Local Troop 363 needs to replace their current tents that are over 10 years old. The tents are used year-round, and the current tents require constant repair or replacement of the poles after almost every use. The current tent model is discontinued, making it difficult to keep up with the worn parts. A major component of the scouting program is camping and being in the outdoors. Troop 363 camps every month, including in the snow. In the summer, they camp up to twice a month. Scouting is designed to take place outdoors. It is in the outdoors that Scouts share responsibilities and learn to live with one another while learning skills that will last a lifetime. Giving back to the community is another aspect of the Scouting program. The Citizenship in the Community Merit Badge is an Eagle Scout required merit badge. Community service is also a component of rank advancement in Scouting. Troop 363 has done many projects in Rancho Cordova.	\$5,292	\$4,800	Recommended to receive partial funding. Each troop requesting funds is recommended for \$4,800 (or less if the request was for a lower amount).

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Recommendations shared starting April 18th

App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
77	Other	CCCCF: RCAA Capacity Building Feasibility Study	This project would provide funds to the Cordova Community Council (CCC) to hire a consultant to explore the feasibility, potential structure, cost and benefits of creating a professional staff position to operate, expand and enhance the activities of the Rancho Cordova Athletic Association (RCAA). The CCC is currently spending great effort to keep a number of RCAA projects moving forward, but the demands of this expanding effort are growing beyond staff resources currently available to support it. This project envisions a deeper understanding of the demands and importance of this sector and solutions to its most pressing issues. This project would hire a qualified consultant to guide the RCAA in the areas of project management, fundraising and league coordination to advance and enhance youth sports offerings in the City of Rancho Cordova. Youth sports leagues are at a crossroads. Blessed with strong and dedicated leadership for many decades, there is a wide understanding among experienced leaders that over the next few years this cadre will "age out" and likely retire, leaving a big leadership gap. Continuity is a concern which could be alleviated by the formation of a staff position focused on preserving and planning for these eventual transitions. Second, Rancho Cordova is on the cusp of population explosion and more -- not less -- youth sports will be needed to make Rancho Cordova a desirable hometown for young families. A forward-looking plan of how to prepare for this growth is needed. Third, a crisis of youth sports support infrastructure is looming. A unified system that could address these needs should be developed, however league leaders currently do not have the capacity to address. Fourth, facility development and access issues, fundraising needs and opportunities, unified planning for future needs, unified publicity campaigns and more are fertile grounds for elevating youth sports in the city, making Rancho Cordova a leader in this area.	\$45,000	\$30,000	Recommended to receive partial funding at an amount equal to \$30,000.
78	Other	Boy Scouts of America: Troop 1601	Local Troop 1601, the first all-girl troop in Rancho Cordova, was established in 2019. The Troop started up with no camping supplies or tents. Scouts are expected to hold fundraisers to obtain much needed equipment and tents to participate in camping and the outdoors as this is a major component to the Scouting program. Unfortunately, COVID-19 restrictions and shut-downs prevented the girls from raising the necessary funds to purchase many items to participate in the opportunities. Troop 1601 is requesting funding to purchase new tents for year-round use to include snow camping in the winter. The troop is also in need of a patrol box for setting up a kitchen at campsite, a 3-burner camping stove and three lanterns. Troop 1601 has missed out on opportunities to go snow camping such as the annual Klondike-a competition between troops focused on cold weather activities. While Troop 1601 is relatively new in the Scouting world, they have participated in volunteer activities in Rancho Cordova. The new tents and camp equipment will allow the Troop to deliver a quality outdoor program.	\$4,825	\$4,800	Recommended to receive partial funding. Each troop requesting funds is recommended for \$4,800 (or less if the request was for a lower amount).
79	Other	Rancho Cordova HART: Winter Sanctuary and Homeless Services in Rancho Cordova	Rancho Cordova HART's mission is to provide services to the homeless in our community by continuing to provide life-changing services. Unhoused neighbors will receive much-needed shelter and services during the coldest months of the year. Funds will be allocated to bus passes, services to provide clients with rental assistance, move-in costs, application/background check fees, and the general operation of the Winter Sanctuary Shelter Program. Citizens and faith communities operate the Winter Sanctuary Shelter Program in Rancho Cordova to provide free overnight shelter, warmth, meals, and connection to mainline health and housing-related services for men and women who are experiencing homelessness in our area during the coldest months of winter. Potential guests are invited to arrive at the intake site each evening during the program to create a consistent meeting place. Guests of the winter sanctuary meet with the outreach navigator and, most importantly, become part of the HART family and Rancho Cordova community. Housing Counseling/Relocation - Rancho Cordova HART partners with Sacramento Self-Help Housing (SSHH) to assist those on the street or in the Winter Shelter Program, to achieve housing. SSHH helps by rapidly connecting clients with landlords, property owners, and housing program options. HART will support by using the grant funds to remove the barriers to housing by covering the costs of security deposits, bus passes, or similar "move-in costs." These funds will also go to supporting those moving out of the new transitional house.	\$33,900	\$33,900	Recommended to receive full grant request.
80	Other	Habitat for Humanity: Home Repairs and Neighborhood Revitalization in Rancho Cordova	Habitat for Humanity of Greater Sacramento is seeking support to work in partnership with the City of Rancho Cordova to fund 25 or more home repair projects for low-income Rancho Cordova homeowners to help beautify the neighborhood, increase neighborhood pride, and support underserved low-income homeowners with deferred home repairs. Renovation include work to correct critical exterior life/safety and structural deficiencies as well another high-priority exterior habitability repairs, and maintenance related exterior repairs such as painting and landscaping. Example renovations include replacing leaking and structurally unsound roofs and porches, correcting leaking windows, exterior painting/landscaping, substantial accessibility and aging in place upgrades, dry rot remediation, and health and safety related critical exterior repairs. The majority of the labor on Habitat projects is typically provided by volunteers. Where possible they leverage grant funding by actively soliciting in kind donations of materials to reduce project costs or layering on additional funding pools to stretch grant dollars farther and impact more Rancho Cordova households.	\$300,000	\$100,000	Recommended for funding at same level as FY 2021/22; \$100,000.

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App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
81	Other	FCCP: Rancho Resilience & Reinvestment Project	This proposed project is aimed at supporting Rancho Cordova residents hit the hardest by the economic and social impacts of COVID-19. They will offer wrap-around case-managed coaching services focused on holistic support of each participant's needs. Resource Specialists offering a strengths-based, culturally responsive empowerment model will work with participants toward their financial, educational, employment, housing, domestic violence, recovery and stress reducing goals. The outcome of this program is to revitalize the community, create participant support networks and recovery to those most impacted by COVID-19. Triple R will offer participants a chance to change their lives 180 degrees. Coaches will work with participants to identify and access next steps in their social and economic recovery. Immigrants, refugees and communities of color were impacted at disproportionately with loss of employment, income and access to services throughout the pandemic. While this program does not only focus on these groups, FCCP has a strong relationship with each community in Rancho and this program will work to help participants help themselves. These supports will build community cohesion through networking, provide a positive outlet for self-discovery, inquiry, understanding and knowledge of support systems available. As each participant deepens in their own goals accomplishment and participation in programs this will provide a socio or economic benefit to the city by promoting community relations, residents' well-being, safety and increased economic stability. This is a multiyear request.	\$1,752,074	\$0	Not recommended for funding.
82	Other	Salvation Army of Rancho Cordova Corps: Community Hub Program	This proposed project is to assist low-income elementary children and their families by purchasing school supplies and related items for them. Each student will have \$100 to shop at a local store for school supplies or school related items only. This may include things such as writing materials, paper, notebooks, binders, backpacks, desk supplies, folders, hand sanitizer, school uniforms, shoes, socks, jackets, sweaters, etc.	\$5,000	\$0	Recommended to work with City's Community Engagement Team on a micro-grant. Not recommended for funding here.
83	Other	Soil Born Farms: Center for Food, Health and the Environment	This proposed project is to create new entrance signage and landscaping at Soil Born Farms, marking the final phase of major driveway and parking lot developments at the historic American River Ranch. These improvements are key steps in developing the site into a premier interpretive facility for food, health, and the environment.	\$313,969	\$0	Not recommended for funding here. May consider as a Legacy Fund project in future discussions or from additional revenues received.
84	Other	FCUSD: Homeless Student Services	Education is a key element for the success of every great city. Students experiencing homelessness face unique challenges in accessing and succeeding in school. In partnership with the Department of Homeless Student Services of the Folsom Cordova Unified School District they propose to assign a fund to support the most vulnerable students in Rancho Cordova. The Department of Homeless Student Services identifies and supports students experiencing homelessness as described under federal law McKinney Vento Homeless Student Act. This act was enacted in 1987 to ensure that children and youth experiencing homelessness have access to the same free, appropriate public education and services as their non-homeless peers. Homeless Student Services works in collaboration with schools and community partners towards this goal. Gift cards would be purchased and distributed so students can get clothing, shoes, food, etc. This is a multiyear request.	\$15,000	\$15,000	Recommended to receive full grant request as a multiyear commitment.
85	Other	FCUSD: Outdoor Kindergarten Learning Area at Cordova Meadows	FCUSD wants to build an outdoor learning area with a shaded structure and tables in the kindergarten playground area at Cordova Meadows Elementary School. There is an area of the kindergarten playground that once housed a large redwood tree. As parts of the tree were dying and creating a safety hazard it had to be removed. Unfortunately, when the tree was removed, the shade it provided was eliminated. Since it has been removed, they would like to turn the area into an inviting, outdoor learning area. If funded, they will cement part of it with tables and a shade structure. In the other part of it, they will include bark and tree stump jumping stones for the students to play on. In this area, they would also put some garden boxes for the children to grow plants.	\$27,000	\$0	Not recommended for funding.
86	Other	Sacramento Valley Spark: Spark Mobile	In this proposed project, Sacramento Valley Spark will bring interactive games, a cooling center, and neighborhood cleanup tools to community events around the region. The Spark Mobile will provide a flexible platform for taking Sacramento Valley Spark's unique creative energy to numerous (at least six) Rancho Cordova events over the course of a year. Through the "Spark" drive-thru and "art stops" events Sacramento Valley Spark has shared the art, music and energy of the local Burning Man community. The artistically wrapped Spark Mobile will bring hula hoop lessons, silent disco, and scores of additional interactive games to events in Rancho Cordova and contingent on funding, around the region. In addition to the interactive activities, the spark mobile will include a water tank to provide a cooling zone (mistlers) and tools to help the community clean up. Sacramento Valley Spark and other groups have taken action to clean up our communities. The truck can support those efforts by providing grabber sticks, buckets and other supplies to these trash pickups. While they envision seeking funding from additional agencies, contingent on funding, they'll commit to activities at least six Rancho Cordova events.	\$10,000	\$0	Not recommended for funding.

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App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
87	Other	Sierra Service Project: Rancho Cordova School-Year Service Program	Sierra Service Project (SSP) seeks funding to continue its long-standing home repair and youth service program. This project will focus on engaging groups of local middle and high school students during the school year in hands-on home repair and community-based service projects. Youth will gain skills, and the community will benefit. Since 2015, SSP has hosted over 1,400 volunteer days and completed 106 exterior home repair projects for 74 low-income City residents. In 2022, they are focusing projects on equipping local youth volunteers. Objectives of this program are reciprocal and benefit youth volunteers and the home repair or community-based project beneficiaries. In coordination with City of Rancho Cordova staff and the new volunteer platform, coordinate two regular monthly work days to aid in volunteer recruitment and project scheduling. Also work with school, church, and other youth volunteer groups to commit to multiple work days during the school year in advance of the funding cycle. This proactive approach will keep interested groups accountable, and help them plan projects for faster completion and set clear expectations for beneficiaries. Additionally, focus on building long-term relationships within the community.	\$70,700	\$0	Not recommended for funding.
88	Other	Sierra Service Project: Rancho Cordova Summer Service Program	Sierra Service Project (SSP) seeks funding for a new youth summer program in Rancho Cordova. This project focuses on negating middle and high school students in hands-on home repair and community-based service projects during a week of their summer break. Youth will gain skills, have fun, and the community will benefit. Since 2015, SSP has hosted over 1,400 volunteer days and completed 106 exterior home repair projects for 74 low-income city residents. They are proposing a summer service-learning program in 2023. Objectives of this program are reciprocal and benefit local youth, youth from outside the community, and home repair and community-based project beneficiaries. For the first time, SSP is proposing to establish a summer site in Rancho Cordova. Currently their other summer community partners are based throughout California in Del Norte and San Diego Counties, and in the Navajo Nation in Arizona. In 2022, their summer program will host over 800 volunteers who dedicate a week of their summer to service-learning. By adding a site in Rancho Cordova, they will be adding a closer option for our pool of volunteers from the middle of the state, including the Bay Area and the greater Sacramento region. They will invite youth volunteers from Rancho Cordova, and other regions, to join together to spend a week completing home repairs for low-income residents, and projects with community-based organizations. The program will offer day and overnight programs, to accommodate the needs and interests of both local and outside volunteer groups.	\$92,800	\$92,800	Recommended to receive full grant request.
89	Other	KITNCUT: Learning Tools For A Successful Community	This proposed project is to empower the Rancho Cordova community for economic success through domestic violence awareness and hands-on technical training. By equipping the residents with the new abilities of proven techniques for safety and lifelong learning, this project's goals are to contribute to job placement and retention in Rancho Cordova. Victims of intimate partner violence lose a total of 8 million days of paid work each year and the cost of intimate partner violence exceeds \$8.3 billion per year. Furthermore, between 21-60% of victims of intimate partner violence lose their jobs due to reasons stemming from the abuse. People try to leave abusive relationships, but they lack the tools to change. This project will use technical training and a series of awareness events to equip women and the community with the lifelong tools to be economically independent. The participants in the training will learn how to make self-defense tools, domestic violence awareness materials, and artistic displays that reflect their experiences. By using modern manufacturing equipment, the participants will be exposed to viable manufacturing careers. This project will be aligned with the California Mobility Center's Career Pathways model which intends to establish pipelines from underrepresented communities into economically viable manufacturing careers needed to support Clean Mobility. The culmination of job training, self-empowerment, and domestic violence awareness will lead to enhanced community connectedness. In connected communities, members gain a sense of belonging and purpose from the experience of both deriving value from and adding value to their community. Stronger connections increase a person's sense of hope and self-worth, and the ability to cope adaptively in the face of adversity. As a result, community connectedness is a protective factor that enhances well-being, fosters resilience, and promotes prevention.	\$112,000	\$0	Not recommended for funding.

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App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
90	Other	Benevolent and Protective Order of Elks, Rancho Cordova Lodge #2484: Facility Improvements for Use by Local Fundraising Entities	The Rancho Cordova Elk's Lodge is requesting funds to improve the kitchen capacity, efficiency, and to reduce operating expenses. With a location just off Sunrise Boulevard, just four miles south of Highway 50, the lodge can be adapted to provide the location for any number of events at a significantly lower cost than commercial providers. It is difficult to find locations in the Rancho Cordova area that provide meeting space, access, parking and a full commercial kitchen to provide a location for non-profit events that support the community – and at an affordable price. The Elk's Lodge cannot currently fund the improvements to improve capacity and the flexibility needed to support a variety of events. The Elk's Lodge can provide a significant asset to the community. Costs can be kept to a minimum, with no mark-up on food costs or labor – straight pass through on support costs and a minimal rate to cover Lodge operating expenses (estimating 15 – 20% of revenues). The current Elk's Lodge has some shortcomings that should be addressed to maximize it's potential. The Kitchen has a limited capacity to provide enough meals in a timely manner, and to adapt to a variety of uses. The only griddle is small, and needs to be replaced with a larger unit for breakfast and quick meal preparation. The dishwasher is undersized and it's capacity is not adequate for proposed needs. Upgrading and adding several other appliances will also improve the capacity and flexibility of use.	\$45,245	\$0	Not recommended for funding.
91	Other	Sacramento Children's Museum: Exterior Entryway Enhancements	Sacramento Children's Museum (SCM) requests funding support to renovate the Museum's exterior front entrance. There are two components to this project. The first is the construction of an exterior canopy above the entrance doors. This canopy will be composed of aluminum columns and beams draped with woven wire mesh panels in the Museum's brand colors. The second component is the addition of a concrete seating area bench outside the front doors. This seating area bench will match that at the entrance to Rancho Cordova City Hall, with a gathering area in front. Sacramento Children's Museum is a favorite family destination for Rancho Cordova residents and families from afar. This new exterior entryway design will differentiate the building from others nearby and make the building more identifiable as a Children's Museum. This also has the potential to draw in more families who simply pass by the Museum. These transformations also will enhance the Museum experience for the thousands of children and adults who visit each year. The colorful canopy will provide guests with a glimpse of the playful adventures awaiting them inside, leaving a lasting impact for children and their families. The outdoor seating bench area is another great addition for guests. It can serve as a gathering area for school field trips, family picnics, and outdoor Museum-led programs.	\$194,652	\$0	Not recommended for funding here. May consider as a Legacy Fund project in future discussions or from additional revenues received.
92	Other	KITNCUT: Empowering Our Peace-Keepers to De-escalation	This project proposes to enforce the training of officers to de-escalation techniques. The project team plans to accomplish this by having Jiu Jitsu trainer and author, Tom Deblass in for a conference to teach against use of excessive force. This paired with training from the Dr. King Center in George will be provided. Travel and lodging and seminar price will be covered by the grant, and they would like to host a Q & A for the officers with both parties. They will partner with and encourage local Jiu Jitsu gym owners to attend, so they can further the lessons offered by Mr. Deblass. They plan to leverage existing mental health services in the community to bridge the divide of reactive to responsive in our officers. The non-violent communication talks will be continued by John Brewer, certified NVC specialist in town. The de-escalation techniques already being taught would help our officers stay safer in dangerous situations, giving them more tools to communicate with people they are in contact with. This will empower police officers and give them pride in their ability to not discharge their weapons unnecessarily.	\$111,000	\$0	Not recommended for funding.
93	Other	Greater Sacramento Urban League: Black Child Legacy Campaign Rancho Cordova Service Extension	To address the disparities and to breakdown the barriers, Sacramento County's Board of Supervisors asked to create a plan for change to address the higher mortality rate of black children than other children in Sacramento County. In response, the Black Child Legacy Campaign (BCLC) was launched in 2015, with the goal of saving children's lives by transforming community systems of support. Currently, seven neighborhoods within the City of Sacramento have full-fledged BCLC operations and offer a comprehensive menu of programs and services managed by seven community-based organization in each respective neighborhood. The Greater Sacramento Urban League is the organization leading the BCLC efforts in Oak Pak. Some residents of Rancho Cordova come to the Oak Park office for services and to participate in their programs. Due to the structure of the BCLC funding agreement and limited staff capacity, they are not always able to provide the level of support and allow participation in their programs to residents of Rancho Cordova. An award of funding will allow them to provide fuller services and program participation to Rancho Cordova residents reaching out to them in Oak Park, as well as allow them to deliver services and offer programs on occasion physically within the City of Rancho Cordova.	\$70,000	\$30,000	Recommend to receive partial funding to provide resources to support Rancho Cordova residents to participate. Pilot the program at \$30,000 level.

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94	Other	Boys Scouts of America: Pack 387 Pinewood Derby/ Space Derby Tracks	Pack 387 is in need of a pinewood derby and space derby track so scouts can participate in these annual pack events. They currently borrow a track from another pack in the Sacramento area so they can hold these events locally. One of the most popular events that people think of when looking back on their Cub Scouting past is the Pinewood Derby. Pack 387 is a new pack in Rancho Cordova and the tracks will be used for their annual Pinewood Derby and Space Derby races. These events teach youth about camaraderie and sportsmanship as well as experience the sense of accomplishment and excitement of competition. These tracks would also be a great event to bring out for youth events in Rancho Cordova that Pack 387 participate in.	\$2,543	\$2,543	Recommend to receive full grant request.
N/A	Other	Rancho Cordova Chamber of Commerce: Explore	This project was approved as a multiyear request beginning in FY 2021/22 and ending in FY 2023/24.	\$53,000	\$53,000	Previously approved as this was a multiyear request. \$53,000 FY 2022/23 \$53,000 FY 2023/24
N/A	Other	Rancho Cordova PAL: Adventure Van	This project was approved as a multiyear request beginning in FY 2021/22 and ending in FY 2023/24.	\$21,000	\$21,000	Previously approved as this was a multiyear request. \$21,000 FY 2022/23 \$21,000 FY 2023/24
CC7	Other	Local Community Service Partnerships Bucket	Under prior Council direction, established funding to grow and strengthen community partnerships in Rancho Cordova. Small community grants are available through an ongoing application process for up to \$5,000 each and no more than \$10,000 per organization in a calendar year. Other details and restrictions are found on our website. This is an estimated amount until approved.	\$75,000	\$75,000	
			Other Subtotal	\$4,680,934	\$751,343	
Community Grants		Total (includes buckets such as "Performing Arts" and others in this total amount)		\$10,957,520	\$2,667,751	

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LP1	Legacy Fund	Legacy Fund FY 2022/23	Legacy Fund Placeholder Allocation for Fiscal Years 2022/23	\$2,729,849	\$2,729,849	
PS1	Public Safety	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding for four officers and two marked patrol cars for the CSU	\$1,258,845	\$1,258,845	
PS2	Public Safety	Rancho Cordova Police Department Folsom, Olson, Zinfandel (FOZ) Officer	Funding of a Rancho Cordova Police Department Problem Oriented Policing (POP) Officer focusing on FOX and businesses	\$279,923	\$279,923	
PS3	Public Safety	Rancho Cordova Police Department Youth Center Officer	Funding of a Rancho Cordova Police Department PAL/Youth Center Officer, student award programs, and youth outreach events	\$319,632	\$319,632	
PS4	Public Safety	ShotSpotter	ShotSpotter Technology to enhance officer efficiency to calls of reported gun fire	\$300,000	\$300,000	
Public Safety			Total	\$2,158,400	\$2,158,400	
PW1	Public Works	Pavement Rehabilitation	Mills Ranch-Rossmoor Neighborhood pavement rehabilitation, sidewalk repair, and drainage improvements	\$549,000	\$549,000	
PW2	Public Works	Enhanced Litter and Graffiti Abatement	Enhanced trash and graffiti abatement on City arterials, drainage channels, and Highway 50 interchanges	\$200,000	\$200,000	
PW3	Public Works	Enhance the City's Urban Forest	Programs to enhance the City's urban forest in collaboration with the Sacramento Tree Foundation. Includes plantings, education, and addressing deferred maintenance of the urban forest's long-term health.	\$200,000	\$200,000	
PW4	Public Works	Sidewalk Repair	Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately \$10 M backlog	\$200,000	\$200,000	
PW5	Public Works	MFR Corridor Enhancements	Modernization of Mather Field Road including aesthetic bridge railing enhancements and pedestrian improvements.	\$500,000	\$500,000	
PW6	Public Works	Clean Water Outreach Program	Clean Water Outreach Program includes awareness training to businesses and residents on how to keep our waterways clean.	\$25,000	\$25,000	
PW7	Public Works	Intersection Safety Improvements	Increase intersection safety by installing new intersection cameras, installing/replacing battery backup and replacing signal lights.	\$150,000	\$150,000	
Public Works			Total	\$1,824,000	\$1,824,000	
ED1	Economic Development	Economic Development Incentive Programs and Jobs & Talent Program	Business Incentive Program, Sign & Façade Program, Jobs and Talent Program	\$400,000	\$400,000	
ED2	Economic Development	City Place Making and Branding	Banners, public relations/marketing support	\$150,000	\$150,000	
ED3	Economic Development	Economic Development	Market Feasibility analysis, program implementation and business promotion for potential corporate growth (Business Park competitive analysis), corridor revitalization and industry expansion	\$100,000	\$100,000	
Economic Development			Subtotal	\$650,000	\$650,000	
CD1	Community Development	Neighborhood Services	Trash removal and nuisance property abatement to address blight plus Homeless Outreach Team program enhancements.	\$670,000	\$670,000	
CD2	Community Development	Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives	Community reinvestment and beautification including, but not limited to, landscape improvements, dead tree/stump removals and property enhancement, community micro-grants, community and cultural events, and other projects.	\$130,000	\$130,000	
Community Development			Subtotal	\$800,000	\$800,000	
Economic & Community Development			Total	\$1,450,000	\$1,450,000	
AD1	Administration	Administration	Funding for the administration of the Community Enhancement & Investment Fund (5% of total annual Community Enhancement & Investment Fund budget)	\$570,000	\$570,000	
Total of grants submitted, proposed internal department allocations, and legacy fund allocation for FY 2022/23				\$19,689,769	\$11,400,000	

ITEM 12.2.

Fiscal Year 2022/23 Community Enhancement Investment Fund Project List Recommendations shared starting April 18th

ATTACHMENT 3

App.	Category	Application Name	Project Description	FY 2022/2023 Requested	FY 2022/2023 Recommendation	Notes
Legend Details						
Recommendation to consider under Workforce Development / Measure R						
Recommendation to approve some level of funding (if recommendation is less than what was requested amount shown in red).						
Requires recusal (tied to CRPD Facility / Program) - Shaded this color regardless of overall recommendation.						
Recommend that school districts received a pro rata share of funding towards field trips and assemblies of their choice.						
Previously approved and allocated.						
Not recommended for funding in Fiscal Year 2022/23.						

MEMORANDUM



ITEM 12.3.

DATE: April 18, 2022
TO: Honorable Mayor and Council Members
FROM: Stacy Leitner, City Clerk
SUBJECT: **CANCELLATION OF THE MAY 2, 2022 CITY COUNCIL MEETING**

RECOMMENDATION

Staff recommends the City Council cancel the Monday, May 2, 2022 City Council meeting due to the lack of a quorum.

RESULT OF RECOMMENDED ACTION

Cancellation of the Monday, May 2, 2022 City Council meeting.

BACKGROUND

The 2022 Rancho Cordova City Council meeting schedule was previously approved at the December 6, 2021 City Council meeting. However, it was recently brought to the attention of staff that there is a scheduling conflict due to the City Council's participation at this year's annual Cap-to-Cap in Washington D.C. Therefore, staff is requesting that the City Council meeting on Monday, May 2, 2022 City Council be canceled due to a lack of a quorum. Attached is the proposed 2022 City Council Meeting Schedule that was approved by the City Council on December 6, 2021.

FISCAL IMPACT AND FUNDING SOURCE

There is no fiscal impact.

ATTACHMENT(S)

1. 2022 Proposed Rancho Cordova City Council Meeting Schedule

Proposed 2022 Rancho Cordova City Council Meeting Schedule

JANUARY 2022	
Monday, January 3	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Tuesday, January 18	5:30 PM Regular Meeting (Tuesday due to Holiday)
Tuesday, January 25	5:30 PM Special Meeting/Work Session
FEBRUARY 2022	
Monday, February 7	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Tuesday, February 15	5:30 PM Special Meeting/Work Session
Tuesday, February 22	5:30 PM Regular Meeting (Tuesday due to Holiday)
MARCH 2022	
Monday, March 7	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Monday, March 21	5:30 PM Regular Meeting
Tuesday, March 29	5:30 PM Special Meeting/Work Session
APRIL 2022	
Monday, April 4	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Monday, April 18	5:30 PM Regular Meeting
Tuesday, April 26	5:30 PM Special Meeting/Work Session
MAY 2022	
Monday, May 2	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Monday, May 16	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Tuesday, May 24	5:30 PM Special Meeting/Work Session
JUNE 2022	
Monday, June 6	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Monday, June 20	5:30 PM Regular Meeting
Tuesday, June 28	5:30 PM Special Meeting/Work Session
JULY 2022	
Tuesday, July 5	PROPOSE TO CANCEL REGULAR MEETING
Monday, July 18	5:30 PM Regular Meeting
Tuesday, July 26	5:30 PM Special Meeting/Work Session
AUGUST 2022	
Monday, August 1	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Monday, August 15	5:30 PM Regular Meeting
Tuesday, August 23	5:30 PM Special Meeting/Work Session

SEPTEMBER 2022	
Tuesday, September 6	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting (Tuesday due to Holiday)
Monday, September 19	5:30 PM Regular Meeting
Tuesday, September 27	5:30 PM Special Meeting/Closed Session for City Manager Evaluation
OCTOBER 2022	
Monday, October 3	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Monday, October 17	5:30 PM Regular Meeting
Tuesday, October 25	5:30 PM Special Meeting/Work Session
NOVEMBER 2022	
Monday, November 7	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Monday, November 21	5:30 PM Regular Meeting
Tuesday, November 29	5:30 PM Special Meeting/Work Session
DECEMBER 2022	
Monday, December 5	4:00 PM Special Meeting/Study Session 5:30 PM Regular Meeting
Tuesday, December 13	5:30 PM Special Meeting/Work Session
Monday, December 19	5:30 PM Regular Meeting