

CITY OF RANCHO CORDOVA



CITY COUNCIL MEETING Tuesday, May 25, 2021

5:30 PM – Special Meeting/Work Session

In response to Governor's Executive Order N-29-20 and the Resolution Declaring the Existence of a Local Emergency Relating to the COVID-19 Pandemic adopted by the City of Rancho Cordova, the City Council meetings are currently Teleconference Meetings Only to align with local and federal guidelines and social distancing recommendations for the containment of COVID-19. If there is a need for training or assistance in using the teleconferencing platform, please contact the office of the City Clerk no later than 10:00 a.m. Tuesday, May 25, 2021 at (916) 851-8720.

**City Hall
2729 Prospect Park Drive, Rancho Cordova**

Join the Meeting Via Zoom Link:
<https://cityofranhocordova.zoom.us/j/94628477091?pwd=TzFXU0JwZWZlZTmlyYjNCQ3R2Zz09>

Join the Meeting via the Zoom Phone Number
Zoom Phone Number: US: +1 669 900 6833, +1 253 215 8782, 888 475 4499 (Toll Free)
Webinar ID: 946 2847 7091
Password: 367234

Instructions to Make Public Comment

Submitting Public Comment via Email

Members of the public who wish to provide public comment via email will need to submit comments to CityClerk@cityofranhocordova.org no later than 3:30 p.m. on Tuesday May 25, 2021. All comments submitted later than 3:30 p.m. will be sent to the City Council for their review and may not be read during the meeting.

During the meeting, members of the public who wish to provide verbal comments during the meeting can do so by video/teleconference. If you wish to provide verbal comments via

video/teleconference, follow these instructions:

Listening to a Zoom Meeting by Zoom Video Conference

To make a public comment using the Zoom platform, please use the “raise hand” feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given by the City Clerk’s office to speak. Please wait to be called upon by the City Clerk.

Listening to a Zoom Meeting by Phone Only

You can join a Zoom meeting via teleconferencing/audio conferencing using a cell phone or traditional landline phone. To request to make a public comment by phone press *9 to raise your hand. Please wait to be called upon by the City Clerk.

All public comments will be limited to three-minutes.

If you have questions related to the City Council Meeting or the use of Zoom, please contact the City Clerk’s Office at (916) 851-8720 Tuesday May 25, 2021 before 3:30 p.m.

AGENDA

1. SPECIAL MEETING - CALL TO ORDER/ROLL CALL

Council Members Budge, Pulipati, Sander, Terry, and Mayor Gatewood.

2. PUBLIC COMMENT

At a special meeting, citizens wishing to address the Council for any matter on the agenda may do so at the time the matter is discussed. Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking action on any item not on the agenda.

3. SPECIAL MEETING

- 3.1. **Subject:** City Manager’s Proposed Fiscal Year 2021-23 Budget and 2021-26 Capital Improvement Plan.

Recommendation: Receive presentation and provide direction on the City Manager’s Proposed Fiscal Year 2021-23 Operating Budget and 2021-26 Capital Improvement Plan.

4. ADJOURNMENT

ADDITIONAL INFORMATION

SPECIAL MEETINGS LISTED BELOW ARE SUBJECT TO CHANGE/CANCELLATION WITHOUT FURTHER NOTICE.

Public documents related to items on the open session portion of this agenda, which are distributed to the City Council less than 24 hours prior to the meeting, shall be available for public inspection at the time the documents are distributed to the Council. Documents are available for inspection at the City Clerk’s office located in Rancho Cordova City Hall.

The agenda items are accessible on the City’s website at www.cityofranchocordova.org on Fridays prior to the Regular City Council Meeting.

UPCOMING MEETINGS

May 25, 2021	5:30 PM Special Meeting/Work Session
June 7, 2021	4:00 PM Special Meeting/Regular Meeting
June 21, 2021	5:30 PM Regular Meeting
June 29, 2021	5:30 PM Special Meeting/Work Session
July 19, 2021	4:00 PM Special Meeting/Regular Meeting
August 2, 2021	4:00 PM Special Meeting/Regular Meeting
August 16, 2021	5:30 PM Regular Meeting
August 24, 2021	5:30 PM Special Meeting Work Session

If you have any technical questions related to the agenda items, please contact City Hall at (916) 851-8700.

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 24 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Stacy Leitner, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the May 25, 2021 Special Meeting of the Rancho Cordova City Council was posted and available for review on May 21, 2021 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranhocordova.org.

Signed May 21, 2021 at Rancho Cordova, California.



Stacy Leitner, CMC
City Clerk

MEMORANDUM



ITEM 3.1.

DATE: May 25, 2021

TO: Honorable Mayor and Council Members

FROM: Cyrus Abhar, City Manager
Kim Juran, Administrative Services Director

SUBJECT: **CITY MANAGER'S PROPOSED FISCAL YEAR 2021-23 BUDGET
AND 2021-26 CAPITAL IMPROVEMENT PLAN**

RECOMMENDATION

Receive presentation and provide direction on the City Manager's Proposed Fiscal Year 2021-23 Operating Budget and 2021-26 Capital Improvement Plan.

RESULT OF RECOMMENDED ACTION

The purpose of the budget work session is to provide the City Council with the opportunity to provide direction to staff before the City Manager's Proposed Fiscal Year 2021-23 Operating Budget and 2021-26 Capital Improvement Plan is finalized for adoption.

BACKGROUND

Preparation of the Fiscal Year 2021-23 budget began at the January 26 & 27 City Council work session that provided a general overview of the City's budget and provided an opportunity for City Council discussion of policy issues and priorities for the upcoming two fiscal years. The discussion continued during the February 23, 2021 City Council Work Session where Council provided staff direction on Measure R key priority areas. Further discussions occurred related to Community Enhancement Fund and Measure R over multiple meetings in April and May 2021. The proposed budget is the culmination of the input provided by City Council at these budget work sessions over the past six months and allocates the funds necessary to accomplish the identified goals and objectives.

Prior to finalizing the recommended budget, staff would like to update the City Council on the City's revenue and expenditure projections for the next two fiscal years and highlight key initiatives and work programs that are included in the budget work plan. The budget is scheduled for adoption at the City Council meeting on June 7, 2021.

The Fiscal Year 2021-23 proposed budget is available in a new, electronic format that enables

simple online navigation and the ability for interactive exploration of the City's budget. It is our hope that this new online format provides a more user-friendly budget that is easily understood by the public. A walk through of this new budget format will occur during the budget work session.

The proposed budget can be accessed via the City's homepage or by visiting the following web address (copy and paste URL into Internet Browser):

<https://stories.opengov.com/ranchocordovaca/published/x5MVFwBP->

FISCAL IMPACT AND FUNDING SOURCE

None. This work session is for informational purposes only.

ATTACHMENT(S)

None