

CITY OF RANCHO CORDOVA



CITY COUNCIL MEETING

Tuesday, May 11, 2021

5:30 PM –Special Meeting/Work Session

In response to Governor’s Executive Order N-29-20 and the Resolution Declaring the Existence of a Local Emergency Relating to the COVID-19 Pandemic adopted by the City of Rancho Cordova, the City Council meetings are currently Teleconference Meetings Only to align with local and federal guidelines and social distancing recommendations for the containment of COVID-19. If there is a need for training or assistance in using the teleconferencing platform, please contact the office of the City Clerk no later than 10:00 a.m. Tuesday, May 11, 2021 at (916) 851-8720.

City Hall

2729 Prospect Park Drive, Rancho Cordova

Join the Meeting Via Zoom Link:

<https://cityofranchocordova.zoom.us/j/97566161271?pwd=V1dJOEpkVTdCYmIOTHZiVGFiTGlvVdz09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: US: +1 669 900 6833, +1 253 215 8782, 888 475 4499 (Toll Free)

Webinar ID: 975 6616 1271

Password: 015741

Instructions to Make Public Comment

Submitting Public Comment via Email

Members of the public who wish to provide public comment via email will need to submit comments to CityClerk@cityofranchocordova.org no later than 3:00 p.m. on Tuesday May 11, 2021. All comments submitted later than 3:30 p.m. will be sent to the City Council for their review and may not be read during the meeting.

During the meeting, members of the public who wish to provide verbal comments during the meeting can do so by video/teleconference. If you wish to provide verbal comments via video/teleconference,

follow these instructions:

Listening to a Zoom Meeting by Zoom Video Conference

To make a public comment using the Zoom platform, please use the “raise hand” feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given by the City Clerk’s office to speak. Please wait to be called upon by the City Clerk.

Listening to a Zoom Meeting by Phone Only

You can join a Zoom meeting via teleconferencing/audio conferencing using a cell phone or traditional landline phone. To request to make a public comment by phone press *9 to raise your hand. Please wait to be called upon by the City Clerk.

All public comments will be limited to three-minutes.

If you have questions related to the City Council Meeting or the use of Zoom, please contact the City Clerk’s Office at (916) 851-8720 Tuesday May 11, 2021 before 3:30 p.m.

AGENDA

1. SPECIAL MEETING - CALL TO ORDER/ROLL CALL

Council Members Budge, Pulipati, Sander, Terry, and Mayor Gatewood.

2. PUBLIC COMMENT

At a special meeting, citizens wishing to address the Council for any matter on the agenda may do so at the time the matter is discussed. Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking action on any item not on the agenda.

3. SPECIAL MEETING

3.1. Subject: Fiscal Year 2021/2022 Community Enhancement Fund Allocations.

Recommendation: Receive presentation and provide direction for project selection and funding amount on the Fiscal Year 2021/2022 Community Enhancement Fund.

3.2. Subject: Measure R Update.

Recommendation: Receive the Measure R update from Staff.

4. ADJOURNMENT

ADDITIONAL INFORMATION

SPECIAL MEETINGS LISTED BELOW ARE SUBJECT TO CHANGE/CANCELLATION WITHOUT FURTHER NOTICE.

Public documents related to items on the open session portion of this agenda, which are distributed to the City Council less than 24 hours prior to the meeting, shall be available for public inspection at the time the documents are distributed to the Council. Documents are available for inspection at the City Clerk’s office located in Rancho Cordova City Hall.

The agenda items are accessible on the City's website at www.cityofranchocordova.org on Fridays prior to the Special City Council Meeting.

UPCOMING MEETINGS

May 17, 2021	5:30 PM Regular Meeting
May 25, 2021	5:30 PM Special Meeting/Work Session
June 7, 2021	4:00 PM Special Meeting/Regular Meeting
June 21, 2021	5:30 PM Regular Meeting
June 29, 2021	5:30 PM Special Meeting/Work Session
July 19, 2021	4:00 PM Special Meeting/Regular Meeting
August 2, 2021	4:00 PM Special Meeting/Regular Meeting
August 16, 2021	5:30 PM Regular Meeting

If you have any technical questions related to the agenda items, please contact City Hall at (916) 851-8700.

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 24 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Stacy Leitner, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the May 11, 2021 Special Meeting of the Rancho Cordova City Council was posted and available for review on May 7, 2021 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranchocordova.org.

Signed May 7, 2021 at Rancho Cordova, California.



Stacy Leitner, CMC
City Clerk

MEMORANDUM



ITEM 3.1.

DATE: May 11, 2021
TO: Honorable Mayor and Council Members
FROM: Stacy Delaney, Community Enhancement Analyst
SUBJECT: **FISCAL YEAR 2021/2022 COMMUNITY ENHANCEMENT FUND ALLOCATIONS**

RECOMMENDATION

Receive presentation and provide direction for project selection and funding amount on the Fiscal Year 2021/2022 Community Enhancement Fund.

RESULT OF RECOMMENDED ACTION

Council will receive a comprehensive summary of the programs and projects recommended for Community Enhancement Funds which includes the review committee's recommendation on funding level and Council input from the prior City Council meetings. Input and direction received from the City Council at the May 11, 2021 special meeting will be incorporated in the resolution for adoption at a future meeting.

BACKGROUND

The application period for the Fiscal Year 2021/2022 Community Enhancement Fund opened on February 8, 2021 and closed on March 19, 2021. On April 5, 2021, Council received a summary update of all the grant applications received for the Fiscal Year 2021/2022 Community Enhancement Fund. This initial summary did not include any staff recommendations. Council also received access to the grant applications. Council received and discussed the City proposed initiatives and projects as well as the legacy fund allocation for consideration.

On April 19, 2021, Council received and discussed the summary of grant applications with staff recommendations. Some of the applications were recommended by the review committee but at an amount less than what was requested by the applicant. At Council's request, on Monday, May 3, 2021, staff presented additional information regarding several grant applications. During the April 19 and May 3 City Council meetings, Council made preliminary decisions on some applications and requested to carryover seven applications for discussion on Tuesday, May 11, 2021. That discussion will include:

App. No. 36 - Sacramento Splash Youth Environmental Leadership Camp
App. No. 44 - Robotics Evolution Design, Build, Play
App. No. 45 - FCUSD Bookworm Book Vending Machine
App. No. 54 - Rancho Endurance Sports Kids on Bikes
App. No. 63 - CCCF MACC Digital Entry Sign
App. No. 67 - Salvation Army Street Level Mobile Outreach
App. No. 76 - Rancho Cordova Elks Lodge Hospitality Truck Support

Award amounts may change if Council requests any new initiatives or programs not already identified within the summary document. Additionally, some projects and programs may also be eliminated entirely, or the amount recommended at the project level may change, to ensure the total grant amount is within the overall budget of the Community Enhancement Fund.

Council will be presented a comprehensive Community Enhancement Fund budget including all categories for consideration and direction. Decisions, informing the project selection and funding amount across all categories of the Community Enhancement Fund, could be made on Tuesday, May 11, 2021. If needed, follow-up discussions and decisions could occur later in May. It is anticipated that Council will approve the resolution establishing the Fiscal Year 2021/2022 budget amounts for the Community Enhancement Fund in June of 2021.

FISCAL IMPACT AND FUNDING SOURCE

The projected Fiscal Year 2021/2022 revenues for the Community Enhancement Fund are estimated to be \$10 million. It is anticipated that the Community Enhancement Fund process will run concurrent with the City's budget process with adoption planned in June of 2021.

ATTACHMENT(S)

1. Community Enhancement Fund Allocations_May 11th
2. Applications Matrix
3. Applications for Discussion May 11, 2021

FISCAL YEAR 2021/2022 COMMUNITY ENHANCEMENT FUND ALLOCATIONS

May 11, 2021



AGENDA



- Discuss Council initiatives/projects for consideration
- Discuss items carried over from 5/3 City Council meeting
- Make decisions for adoption in June

RECOMMENDATIONS

GRANT APPLICATIONS/INITIATIVES



Preliminary Budget by Category

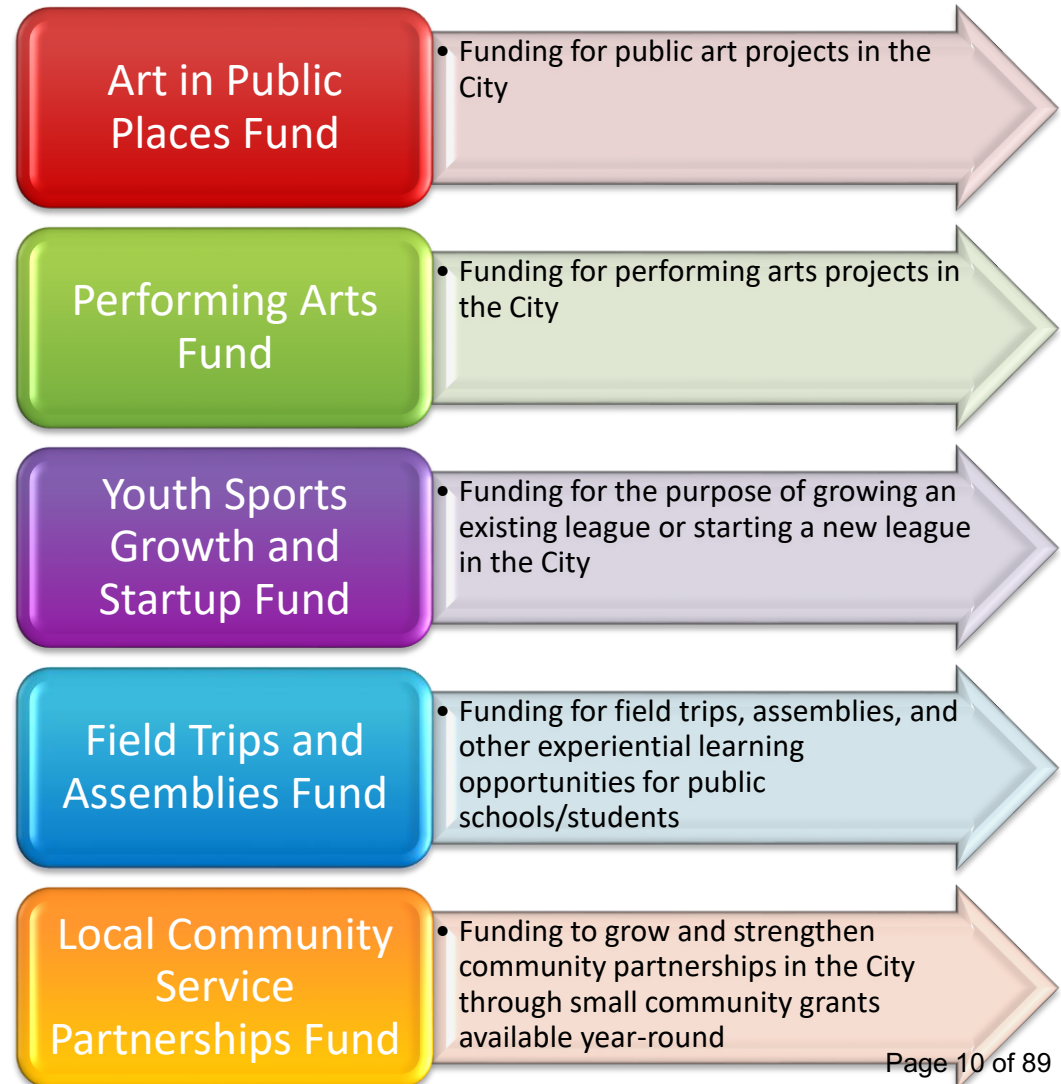
Funding Categories	Estimated Fiscal Year 2021/2022
Legacy Project Allocation	2,800,000
Community Grants	2,186,674
Public Safety	1,761,839
Infrastructure/Public Works	1,300,000
Community Development/Economic Development	1,475,000
Administration of Fund	500,000
Total	\$10,023,513

COUNCIL INITIATIVES

- Any new Council initiatives/projects for consideration?



Existing Initiatives



APPLICATIONS FLAGGED FOR DISCUSSION EDUCATION CATEGORY

ITEM 3.1.

ATTACHMENT 1

- 36, Sacramento Splash Youth Environmental Leadership Camp
 - 4/19 recommendation; not recommended for funding; school districts have the ability and discretion to use their proposed field trips and assemblies' allocation on field trips of their choice. This includes other experiential learning opportunities.
 - Grant request \$29,700 year 1 and \$23,150 year 2. This is a multi-year request.
- 44, Robotics Evolution Design, Build, Play
 - 4/19 recommendation; not recommended for funding. Recommendation committee suggests applicant seek endorsement of school district(s) in future grant cycle
 - Grant request \$35,000
- 45, FCUSD Bookworm Book Vending Machine
 - 4/19 recommendation; not recommended for funding. Recommendation committee supports Kiwanis Club of Rancho Cordova's application request which reaches a broader audience and directly provides books and reading support to children
 - Grant request \$6,000
 - Applicant has indicated that they have matching funds available to fund half of the purchase price. Therefore, \$3,000 will allow this project to now move forward.

APPLICATIONS FLAGGED FOR DISCUSSION OTHER CATEGORY

ITEM 3.1.

ATTACHMENT 1

- 54, Rancho Endurance Sports Kids on Bikes
 - 4/19 recommendation; not recommended for funding. Recommendation committee supports SABA's application request.
 - Grant request \$21,000
- 63, CCCF MACC Digital Entry Sign
 - Grant request is \$63,790 based on quote
 - Actual cost to include fabrication and installation is estimated to be \$150,000
 - Additional costs likely for electrical supply, drilling or paving demolition and restoration, union prevailing wage, permits, engineering, concrete pumping, lane closures, traffic control, etc.
- 67, Salvation Army Street Level Mobile Outreach
 - 4/19 recommendation; not recommended for funding. City has a unique strategy to engage and assist individuals and families experiencing homelessness
 - Grant request \$64,000
- 76, Rancho Cordova Elks Lodge Hospitality Truck Support
 - 4/19 recommendation; not recommended for funding. A clear plan was not identified.
 - Revised grant request \$130,500

NEXT STEPS

FUTURE CITY COUNCIL MEETINGS



TIMEFRAME TO ADOPTION

- No later than June 7, 2021, adopt the resolution
 - List of final project selection
 - Funding amount approved
 - Duration of grant if multi-year
- Notify applicants of decisions by end of June 2021

ITEM 3.1.

Community Enhancement Fund FY 2021/2022 Applications Received
Items flagged for discussion on May 11, 2021

ATTACHMENT 2

App#	Category	Application Name	Project Description	FY 2021/2022 Requested	FY 2021/2022 Recommendation	Recommendation shared April 19, 2021 and May 3, 2021
1	Arts, Culture, History, Entertainment & Sports	Gujarati Samaj of Sacramento (GSS): Navratri Function and Diwali Function	Gujarati Samaj of Sacramento (GSS), a non-profit organization, is seeking funding to celebrate two cultural festivals. The Navratri Function is a festival where people of all ages and backgrounds come together to dance as part of the celebrations of the female goddess that destroyed evil and established good, faith and happiness. Navratri spans nine nights and is celebrated every year in the autumn. The Diwali function is a festival where people celebrate the victory of light over darkness, good over evil, and knowledge over ignorance and is also celebrated on an annual basis in the October/November timeframe. This is a multi-year request. Application indicates that activity may occur at a Cordova Recreation and Park District facility. - Recommend to partially fund at an amount not to exceed \$5,000.	\$11,000	\$5,000	Recommend to fund Navratri one year only as a sponsorship of \$5,000. CRPD will require a special use permit if a park facility is used. Diwali has traditionally been covered through micro grant activities.
2	Arts, Culture, History, Entertainment & Sports	NIMBUS Films: Documentary	NIMBUS Films, Inc. is seeking funding to produce "Rancho Cordova - A City of Innovation, from the Gold Rush to Moon Dust." The 30-minute documentary film would capture the people, places, and events through a sweeping, 160-year history that shaped Rancho Cordova. The documentary will be aired by PBS, KVIE and funding would also support a premier event to be held in Rancho Cordova.	\$57,500	\$57,500	Recommend to receive full grant request.
3	Arts, Culture, History, Entertainment & Sports	Sacramento Theatre Company: After-School Musical Production and In-Class Theatre Arts Integration Program (STC-SPP)	This proposed project intends to provide White Rock Elementary School with a semester long, after school theatre arts program that is organized and taught by Sacramento Theatre Company artists as well as an increased number of Theatre Arts Integration classes during the school day in every classroom (5 sessions in each classroom). Sacramento Theatre Company is in their fourth year at White Rock Elementary School and funding would allow the expansion and continuation of the program. - Recommend to partially fund at an amount not to exceed \$2,500. - Recommend that they carry over the existing funding approved in FY 2020/21 and use it for the program in FY 2021/22.	\$20,000	\$2,500	Recommend to fund \$2,500 only from FY 2021/22 since they will have an anticipated estimated rollover of \$17,500 available to them to do programming.
4	Arts, Culture, History, Entertainment & Sports	Rancho Cordova Student Athlete Coalition (RCSAC): Cordova High School Athletic Improvement Plan	Rancho Cordova Student Athlete Coalition (RCSAC) is requesting funding to equitably and efficiently support and recognize the diverse Rancho Cordova student athletes while maintaining, improving, and upgrading all that is Rancho Cordova athletics. With an absence of any booster club, Cordova High School has struggled to gain financial parental support and currently has limited fundraising capabilities. Funding would provide the school with better athletic equipment and enhanced academic support. A robust academic tutoring program would also be open and available to all Cordova High School students. This is a multi-year request. - Recommend to partially fund at an amount not to exceed \$50,000.	\$292,500	\$50,000	Recommend to fund one year only as a pilot program, not to exceed \$50,000; work with applicant and school district on scope of work.

ITEM 3.1.

Community Enhancement Fund FY 2021/2022 Applications Received
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5	Arts, Culture, History, Entertainment & Sports	Ankur: Festival of Knowledge/ Basant Panchami	This proposed project intends to the bring the cultural event of Basant Panchami: the Festival of Knowledge to Rancho Cordova. Ankur is a nonprofit organization that promotes South East Asian culture through community service and socio-cultural events. Funding would cover the costs of event expenses such as rental charges for the event facility, musical performances, and a live streaming technician. Application indicates that activity may occur at a Cordova Recreation and Park District facility. - Recommend to partially fund at an amount not to exceed \$5,000.	\$9,260	\$5,000	Recommend to fund Basant Panchami one year only as a sponsorship of \$5,000. CRPD will require a special use permit if a park facility is used.
6	Arts, Culture, History, Entertainment & Sports	Mather Wrestling Club: Youth Program	This proposed project intends to sponsor a summer wrestling club offered to children ages 8-14. Funding includes program equipment, uniforms, and scholarships for students who cannot afford the participation fee. The club teaches basic and fundamental skills and plans on operating at Mitchell Middle School. This is a multi-year request. - Recommend that they carry over the existing funding approved in a prior fiscal year and use it for the program in the summer of 2022; additionally, recommend to partially fund at an amount not to exceed \$2,000.	\$8,500	\$2,000	Recommend to partially fund at an amount not to exceed \$2,000; plus this assumes an additional estimated \$6,500 in rollover from unspent funding granted in FY 2020/21.
7	Arts, Culture, History, Entertainment & Sports	Rancho Cordova River City Concert Band: Enhancements	This proposed project would provide funds to the Rancho Cordova River City Concert Band for equipment, musical talent, and related expenses, thereby enhancing its potential to provide high-quality musical performance events in Rancho Cordova.	\$20,000	\$20,000	Recommend to receive full grant request.
8	Arts, Culture, History, Entertainment & Sports	Kannada Sangha of Sacramento (KSS): 2021 - 2022 Multi Cultural Community Events	Kannada Sangha of Sacramento, a non-profit organization, is committed to preserve and promote the art, culture, and history of India and bridge the gap between multi-ethnic and multi-cultural activities in the community. This application intends to bring three cultural events to Rancho Cordova: Festival of Kites (Sankranti) in January/February, Festival of Art & Culture (Ranga Vasantha) in March/April, and Festival of Lights (Deepavali) in October/November. - Recommend to partially fund at an amount not to exceed \$5,000.	\$8,000	\$5,000	Recommend to fund Ranga Vasantha one year only as a sponsorship of \$5,000. CRPD will require a special use permit if a park facility is used.

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Community Enhancement Fund FY 2021/2022 Applications Received
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App#	Category	Application Name	Project Description	FY 2021/2022 Requested	FY 2021/2022 Recommendation	Recommendation shared April 19, 2021 and May 3, 2021
9	Arts, Culture, History, Entertainment & Sports	NorCal School of the Arts: Outreach Program	This application intends to enable NorCal School of the Arts, a non-profit organization, to serve more than 500 students at Williamson Elementary with theater arts and social-emotional learning-integrated classes during school in the Fall of 2021. During the Spring of 2022, students will have the option to participate in an after-school program that will culminate in a fully-produced musical at the school. - Recommend to partially fund at an amount not to exceed \$15,000.	\$20,000	\$15,000	Recommend to partially fund at an amount not to exceed \$15,000. Endorsed by FCUSD
10	Arts, Culture, History, Entertainment & Sports	Mandarins of Sacramento: Music Academy Scholarships at Sunrise and McGarvey Elementary Schools	The Sacramento Mandarins are currently offering their Mandarins Music Academy instrumental music and choir programs at Sunrise and Robert J. McGarvey Elementary Schools in Rancho Cordova. This application intends to provide up to 60 student scholarships to provide greater access to those students who are unable to afford music education.	\$22,000	\$22,000	Recommend to receive full grant request. Endorsed by EGUSD
11	Arts, Culture, History, Entertainment & Sports	Sacramento Performing Arts Conservatory: Cordova Youth Spotlight Orchestra	The intention of this application is to fund the Cordova Youth Spotlight Orchestra Live program. This project will bring both live and recorded mixed instrument ensemble performances by student performers to Rancho Cordova residents. In addition to recorded performances, there would be three live public concerts. The program will accept a minimum of 40 young musicians. Funding will be applied to live-streaming services, recording sessions, venue fees, promotion, sanitizer supplies, and video editing software.	\$9,950	\$9,950	Recommend to receive full grant request. Endorsed by FCUSD
12	Arts, Culture, History, Entertainment & Sports	Symphony d'Oro: Band Enhancements	This application intends to continue the funding of equipment and related expenses, thereby enhancing Symphony d'Oro's ability to continue to bring and expand music offerings in traditional and non-traditional venues in the City of Rancho Cordova. The request includes storage rental charges, funding for guest artists/composers, concert venue fees, additional rehearsal space, outreach expenses, music purchases, rehearsal technical support, and small ensemble video recording equipment. - Recommend to partially fund at an amount not to exceed \$20,000.	\$26,900	\$20,000	Recommend to partially fund at an amount not to exceed \$20,000.

ITEM 3.1.

Community Enhancement Fund FY 2021/2022 Applications Received
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App#	Category	Application Name	Project Description	FY 2021/2022 Requested	FY 2021/2022 Recommendation	Recommendation shared April 19, 2021 and May 3, 2021
13	Arts, Culture, History, Entertainment & Sports	LaCars' Legacy: Your World Your Canvas Puppetry Arts	LaCars' Legacy provides free youth-based services to Rancho Cordova and neighboring cities. The intent of the application is to launch the Puppetry Arts installment of the Your World Your Canvas Arts projects. Intended to serve 50 Rancho Cordova youth ages 10-19, sessions will engage participants with puppet making, set building and design, and puppetry theatrics. Funding would cover puppet supplies, facility rentals, and instructor costs. - Recommend to partially fund at an amount not to exceed \$19,000.	\$31,650	\$19,000	Recommend to partially fund at an amount not to exceed \$19,000. Revised budget received on 5/3/21, reducing the amount requested.
14	Arts, Culture, History, Entertainment & Sports	SCUSD: A.M. Winn Team Sports Support	A.M. Winn Elementary School has formed two middle school basketball teams, two soccer teams, and a track team. Providing athletic attire and equipment has been a struggle due to budget constraints. The proposed project would allow the school to outfit its players with uniforms and shoes as well as purchase new equipment. Each student in grades 6-8 at A.M. Winn Elementary School is invited to participate on the teams.	\$12,000	\$12,000	Recommend to receive full grant request. Endorsed by SCUSD
15	Arts, Culture, History, Entertainment & Sports	Rancho Cordova Youth Track Club: Equipment	This proposed program would help the Rancho Cordova Track Club with the purchase of equipment and materials. Rancho Cordova Track Club (RCTC) is a USATF/AAU Youth developmental running club with a 501(c)(3) status. The RCTC will provide youth with a positive outlet for building stronger community connections, promote physical fitness, and enhance participation in sporting activities. Funds will be spent on timing equipment, marketing/branding materials, and other related equipment. - Recommend to fund out of Youth Sports Growth and Startup Fund Bucket; Not to exceed \$20,000.	\$25,000	See note	Recommend to fund out of Youth Sports Growth and Startup Fund Bucket; Not to exceed \$20,000. Therefore, dollars recommended are not shown here.
16	Arts, Culture, History, Entertainment & Sports	CalCap Studios: Fall and Winter Season	This proposed program, in collaboration with Hummingbird Theatre Company, will produce three plays for Rancho Cordova. "Freeze!" is a timeless two-man play that reminds us that some things never change. "Kate: The Unexamined Life" investigates Katherine Hepburn at the age of 92 at the advent of the new millennium. The final play, "A Charles Dickens Christmas," puts a humorous spin on the classic from Charles Dicken's behind-the-scenes perspective. Sponsorship would include actor fees, royalties, set design and props, costumes, marketing efforts, and light/sound technician costs. - Recommend to fund out of Performing Arts Bucket; Not to exceed \$11,250.	\$22,450	See note	Recommend to fund out of Performing Arts Bucket; Not to exceed \$11,250. Therefore, dollars recommended are not shown here.

ITEM 3.1.

Community Enhancement Fund FY 2021/2022 Applications Received
Items flagged for discussion on May 11, 2021

ATTACHMENT 2

App#	Category	Application Name	Project Description	FY 2021/2022 Requested	FY 2021/2022 Recommendation	Recommendation shared April 19, 2021 and May 3, 2021
17	Arts, Culture, History, Entertainment & Sports	Hummingbird Theatre Company: 2021-2022 Season	This proposed program will provide a full theatrical season provided by the Hummingbird Theatre Company. The program will 1) expand access to theatre arts opportunities for local performers in dance, music, and acting with coaching from expert and professional actors, dancers, and dance instructors supporting the development of artist and technical skills; and 2) engage the community in artistic programming and civic engagement, culminating in performances to the public. Program elements include a spring musical theatre cabaret and a summer comedic play. Application indicates that activity may occur at a Cordova Recreation and Park District facility. - Recommend to fund out of Performing Arts Bucket; Not to exceed \$20,000.	\$44,350	See note	Recommend to fund out of Performing Arts Bucket; Not to exceed \$20,000. CRPD will require a special use permit if a park facility is used. Revised grant budget breakdown received after 4/19/21 meeting. The revised requested budget is a reduction from the original request. Revised grant request is now \$44,350.
18	Arts, Culture, History, Entertainment & Sports	Mandarins of Sacramento Music Center: Safe Rehearsal Space	The Mandarins of Sacramento Music Center has become an asset to the Rancho Cordova musical community. The applicant is seeking to enhance the existing rehearsal space by purchasing portable soundproofing curtains, musician stands and chairs, a portable P.A. system and mixers, visual sound recording equipment, ceiling to floor mirrors, metronome and timing equipment, performance acoustical doors, and handheld thermometers.	\$30,000	\$30,000	Recommend to receive full grant request.
19	Arts, Culture, History, Entertainment & Sports	River City Christian: Middle School and High School Crossover Basketball	River City Christian hosts a Crossover Basketball League for high school and middle school students who want to play basketball and demonstrate teamwork. The middle school league runs January-March and the high school league runs March-June. Practices and games are held once a week. Funding will be used to provide scholarships to youth and host professional athlete guest speakers.	\$20,000	\$20,000	Recommend to receive full grant request.

ITEM 3.1.

Community Enhancement Fund FY 2021/2022 Applications Received
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ATTACHMENT 2

App#	Category	Application Name	Project Description	FY 2021/2022 Requested	FY 2021/2022 Recommendation	Recommendation shared April 19, 2021 and May 3, 2021
20	Arts, Culture, History, Entertainment & Sports	FCUSD: Athletic Improvement Plan for Cordova High School	This proposed project intends to improve the athletic program at Cordova High with enrichment and updated equipment/supplies needed to maintain a high-caliber program. Funding will cover transportation for athletes, meet the increasing coaching needs, provide security during events, recognition awards, and add new or replacement equipment/supplies. - Recommend to fund at a combined amount not to exceed \$203,250 (for applications 20 and 21).	\$142,500	\$203,250	Recommend to receive full combined grant request \$203,250 (for applications 20 and 21). Work with applicant and RCSAC on project scope. Endorsed by FCUSD
21	Arts, Culture, History, Entertainment & Sports	FCUSD: Athletic Improvement Plan Year Three For Mills, Mitchell and Kinney	This proposed project intends to improve the athletic program at Mills Middle, Mitchell Middle, and Kinney High School with enrichment and updated equipment/supplies needed to maintain a high-caliber program. Funding will cover transportation for athletes, meet the increasing coaching needs, recognition awards, and add new or replacement equipment/supplies including uniforms. - Recommend to fund at a combined amount not to exceed \$203,250 (for applications 20 and 21).	\$60,750		
22	Arts, Culture, History, Entertainment & Sports	Sacramento Philharmonic & Opera: Rancho Cordova Community Pop-Up Concerts	The Sacramento Philharmonic & Opera is an established performing arts organization that is seeking to produce a free concert series set in locations throughout Rancho Cordova. Each concert would feature 10-15 musicians who would perform a variety of genres. Funding would cover musician fees, facilities costs, equipment, promotion, and staff costs. - Recommend to partially fund at an amount not to exceed \$15,000.	\$30,000	\$15,000	Recommend to partially fund at an amount not to exceed \$15,000.
23	Arts, Culture, History, Entertainment & Sports	Sacramento Children's Museum: Operational Budget	In addition to the funding of general operating expenses, the Sacramento Children's Museum request will enhance resource development, finish the new administration space, and recruit and train high quality staff members. - Recommend to partially fund at an amount not to exceed \$130,000.	\$150,000	\$130,000	Recommend to partially fund at an amount not to exceed \$130,000.
24	Arts, Culture, History, Entertainment & Sports	CCCF: Rehearsal Space for Band and Symphony	This project continues to provide funds to the Cordova Community Council to be expended for the rental of rehearsal and/or performance space on property owned by the Folsom Cordova Unified School District, Mandarins, and/or other locations, for the Rancho Cordova River City Concert Band, the Rancho Cordova Civic Light Orchestra, and the RC Swing Band. This is a multi-year request. - Recommend that they carry over the existing funding approved in prior fiscal years (approximately \$27,000). - Also recommend to fund \$18,900 to make up the difference noted in the multi-year request.	\$18,900	\$18,900	Recommend to fund at an amount not to exceed \$18,900; plus this assumes an additional estimated \$27,000 in rollover from unspent funding granted in prior fiscal years. Together this addresses the multi-year request in the application.

ITEM 3.1.

Community Enhancement Fund FY 2021/2022 Applications Received
Items flagged for discussion on May 11, 2021

ATTACHMENT 2

App#	Category	Application Name	Project Description	FY 2021/2022 Requested	FY 2021/2022 Recommendation	Recommendation shared April 19, 2021 and May 3, 2021
25	Arts, Culture, History, Entertainment & Sports	CCCF: Renovations and Maintenance for Youth Sports Facilities	This application intends to continue the funding of addressing Folsom Cordova Unified School District and Cordova Recreation and Park District fields. Rounds of prior funding have been successful in improving playing conditions for participating youth sports leagues. The sports leagues which stand to benefit from this project are Rancho Cordova Little League, Cordova Girls Softball, Rancho Cordova Soccer, Rancho Cordova Track Club, Cordova Blue Marlins, Cordova Cordettes, Cordova Jr. Lancers, and possibly others. Application indicates that activity may occur at a Cordova Recreation and Park District facility.	\$50,000	\$50,000	Recommend to receive full grant request. Endorsed by FCUSD
26	Arts, Culture, History, Entertainment & Sports	CCCF: Youth Sports Leagues COVID Recovery Promo Campaign	This project would provide funds to engage consultants to develop a COVID recovery campaign and continue efforts to improve and expand promotion for youth sports leagues in Rancho Cordova. The program would continue to expand outreach in search of players, coaches, and officials with the goal of bringing participants back. - Recommend that they carry over existing funding approved in FY 2020/21 (approximately \$14,000); additionally, - Recommend to partially fund at an amount not to exceed \$31,000.	\$50,000	\$31,000	Recommend to partially fund at amount not to exceed \$31,000; plus this assumes an additional estimated \$14,000 in estimated rollover from unspent funding granted in FY 2020/21. Endorsed by FCUSD and SCUSD
28	Arts, Culture, History, Entertainment & Sports	CCCF: MACC Programming and Operations	This project continues to provides funds to the Cordova Community Council to be expended on a project to evolve and enhance operations and programming at The MACC. The MACC is in its third year of operation and provides a year-long schedule of events and exhibits to the community. This is a multi-year request for the funding of staff and exhibit resources.	\$172,000	\$172,000	This is recommended as a multi-year grant award. Recommend to receive full grant request in the year's outlined below: \$172,000 for FY 2021/22 \$180,610 for FY 2022/23 \$189,640 for FY 2023/24
N/A	Arts, Culture, History, Entertainment & Sports	Arts in Public Places Bucket	Under prior Council direction, established funding for future public art projects in the City.	\$50,000	\$50,000	A separate targeted call for visual art applications will likely occur in the Fall of 2021.
N/A	Arts, Culture, History, Entertainment & Sports	Performing Arts Bucket	Under prior Council direction, established funding for performing arts projects in the City. - Recommend to partially fund Hummingbird Theatre Company: 2021-2022 Season, app. 17, up to \$20,000 - Recommend to partially fund CalCap Studios, app. 16, \$11,250	\$30,000	\$35,000	Recommend to partially fund Hummingbird Theatre Company, app. 17, up to \$20,000 and to partially fund CalCap Studios, app. 16 up to \$11,250; this leaves \$3,750 unprogrammed in the bucket.

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<u>App#</u>	<u>Category</u>	<u>Application Name</u>	<u>Project Description</u>	<u>FY 2021/2022 Requested</u>	<u>FY 2021/2022 Recommendation</u>	<u>Recommendation shared April 19, 2021 and May 3, 2021</u>
N/A	Arts, Culture, History, Entertainment & Sports	Youth Sports Growth and Startup Fund Bucket	Under prior Council direction, established funding for youth sports for the purpose of growing an existing league or starting a new league in Rancho Cordova, including, but not limited to, the purchase of new equipment, purchase of new uniforms, fees, and other required costs. - Recommend to partially fund Rancho Cordova Youth Track Club, app. 15, up to \$20,000	\$30,000	\$30,000	Recommend to partially fund Rancho Cordova Youth Track Club, app. 15, up to \$20,000; this leaves \$10,000 unprogrammed in the bucket.
			Arts, Culture, History, Entertainment & Sports Subtotal	\$1,490,210	\$1,030,100	

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30	Education	FCCP: Youth Career Centers	This application intends to continue the funding of on-site youth career centers for a fourth year at Walnutwood and Kinney High Schools. If funded, the centers will provide staff assisted services to help students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships, job shadowing, and part-time employment. The goals of this project are for continued career services for students at Cordova and Kinney High School, to graduate with exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continued education and achieving their career goals. This program will serve a minimum of 90 students. - Recommend to partially fund at an amount not to exceed \$30,000; additionally, - Recommend that they carry over the existing funding approved in FY 2020/21 and use it for the program in 2021/22.	\$40,000	\$30,000	Recommend to partially fund at an amount not to exceed \$30,000; plus this assumes an additional estimated \$10,000 in rollover from unspent funding granted in FY 2020/21. Endorsed by FCUSD
31	Education	Boys and Girls Clubs of Greater Sacramento: Navigator Elementary - Keeping Kids Connected	For the past three years, the Boys & Girls Clubs of Greater Sacramento has served Navigator Elementary with in-person instruction offering academic, social, and recreational activities. For Fiscal Year 2021/22, they are embracing a flexible delivery model of in-person, hybrid, and virtual after-school programs. Their goals for the year are to serve a minimum of 300 youth and improve attendance, academic scores, and social-emotional skills. - Recommend to partially fund at an amount not to exceed \$60,000.	\$75,000	\$60,000	Recommend to partially fund at an amount not to exceed \$60,000. Endorsed by FCUSD
32	Education	EGUSD: Readers Today, Leaders Tomorrow at Sunrise	In an effort to ensure that diversity and other positive social messages are supported, constructive, and reflective of students' backgrounds and cultures, Elk Grove Unified School District (EGUSD) is requesting funding to expand the Sunrise Elementary School Library's inventory with 300-350 multicultural picture books. Funding would also cover some library technician time and materials for processing books for circulation.	\$3,750	\$3,750	Recommend to receive full grant request. Endorsed by EGUSD
33	Education	EGUSD: Readers Today, Leaders Tomorrow at Robert J. McGarvey Elementary School	In an effort to ensure that diversity and other positive social messages are supported, constructive, and reflective of students' backgrounds and cultures, Elk Grove Unified School District (EGUSD) is requesting funding to expand the Robert J. McGarvey Elementary School Library's inventory with 300-350 multicultural picture books. Funding would also cover some library technician time and materials for processing books for circulation.	\$3,750	\$3,750	Recommend to receive full grant request. Endorsed by EGUSD

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34	Education	CL3: MACH Program	This application intends to continue the funding of the Cordova Lancers Leaders & Legends (CL3) Mentors at Cordova High Program for a sixth year, a free community-based mentoring program focused on promoting positive behavior, academic improvement, and improved attendance at school, while also engaging participants in community service, and vocational skill development. The program will serve up to 125 participants in total from Cordova and Kinney High Schools. The application also requests the expansion of the program to Mitchell Middle School for up to 40 participants. - Recommend to partially fund at an amount not to exceed \$75,000.	\$92,650	\$75,000	Recommend to partially fund at an amount not to exceed \$75,000. Endorsed by FCUSD
35	Education	PRO Youth and Families: Governments Engaging Youth in Rancho Cordova	This application intends to continue the funding of a civic engagement program by PRO Youth and Families for a seventh year. The two-pronged approach for 100 youth between the ages of 13 and 18 to engage in government and civic education in the City of Rancho Cordova includes: 1) Youth @ City Council Program, an academic year-round civic education program; 2) Summer @ City Hall Academy, a four-week intensive summer program to learn about local government, careers, and how to advocate for community change. A community investment project will also be included in both programs.	\$81,168	\$81,168	Recommend to receive full grant request. Endorsed by FCUSD and SCUSD
36	Education	Sacramento Splash: Youth Environmental Leadership Camp Discussion item on 5/11/21	This application intends to fund an immersive 3-4 week summer Youth Environmental Leadership Camp (YELC) by Sacramento Splash for approximately 30 students in 5th and 6th grades. Sacramento Splash will emphasize recruitment of campers from underrepresented groups in the outdoors, science, and engineering. Campers will attend a 1-week camp, in groups of 10, where youth will become change-agents who design and implement solutions aimed at improving air quality, water quality, and/or aquatic habitats where they live. After the camp, Splash will convene YELC leaders monthly in a two-hour after-school club for the remainder of the 12-month rolling year. This is a multi-year request.	\$29,700	\$0 Discussion item on 5/11 City Council Meeting	Not recommended for funding; school districts have the ability and discretion to use their proposed Field Trips & Assemblies allocation on field trips of their choice. This includes other experiential learning opportunities.
37	Education	SCUSD: George Washington Carver College Prep/Summer Bridge Program	The application intends to sponsor a college prep/summer bridge program at George Washington Carver High School during the summer of 2021. It will create a hybrid space where students from Carver and throughout Rancho Cordova can reconnect to school, makeup graduation credit, rebuild relationships and school culture, and prepare for the college application process. Students will be able to choose to participate in one or both of the courses available in the summer program.	\$26,150	\$26,150	Recommend to receive full grant request. Endorsed by SCUSD

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38	Education	FCUSD: Mills Middle School Positive Behavior Intervention Supports (PBIS)	The proposed program will support student engagement and behavioral success through a merit and rewards program, behavior expectations, restorative infrastructure, and student engagement activities such as guest speakers and field trips. This is a multi-year request.	\$10,000	\$10,000	Recommend to fund one year only; FY 2021/22 at \$10,000. Endorsed by FCUSD
39	Education	Soil Born Farms: Urban Agriculture and Education Project	This application continues the funding to support technical assistance, training, and the continued improvement and expansion of a comprehensive and coordinated school garden program in target schools throughout the City. This year the goals of the program are 1) increase the interconnection of garden programs at the elementary, middle, and high school level through the continued development of a food and agriculture educational pathway; 2) expand hands-on learning for Cordova High School Agriculture and Culinary Academy students through integration with Soil Born Farms programs such as a teen empowerment and job training program and field trips; and 3) increase capacity of school sites to implement and sustain best practice school garden programs by providing new school garden learning kits for teachers, continued development of a college intern program, and increasing presence with the schools.	\$30,000	\$30,000	Recommend to receive full grant request. Endorsed by FCUSD
40	Education	916 Ink: Find Your Voice Creative Writing Workshop Series	This application intends to continue the funding of an arts-based literacy program that provides creative writing workshops to youth ages 8-18. The program will have 75-125 local students participate in the 2021-22 school year. If funded, workshops will take place at three Rancho Cordova high schools (Walnutwood, Kinney, and George Washington Carver High Schools) and two Rancho Cordova elementary schools (Robert J. McGarvey and A.M. Winn Elementary Schools). During each session students learn about the creative process and have a unique opportunity to engage playfully with words. Students then write to a variety of visual and tactile prompts. The writing prompts are sequenced to build upon each other as part of 916 Ink's storytelling curriculum. - Recommend that they carry over the existing funding approved in FY 2020/21 and use it for the program in 2021/22; additionally, recommend to partially fund at an amount not to exceed \$47,000.	\$52,317	\$47,000	Recommend to partially fund at an amount not to exceed \$47,000; plus this assumes an additional estimated \$5,000 in rollover from unspent funding granted in FY 2020/21. Endorsed by FCUSD, SCUSD, and EGUSD

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41	Education	The Student and Landowner Education and Watershed Stewardship (SLEWS): Program at George Washington Carver High School	The Student and Landowner Education and Watershed Stewardship (SLEWS) Program engages high school students in environmental stewardship on local habitat restoration projects. The intent of the application is to bring the SLEWS program to George Washington Carver High School. Through the program, students would learn numerous restoration tasks including how to safely use tools, install a drip irrigation system, plant native trees, shrubs, and grasses, build and install wildlife structures, and more. Funding would afford transportation to field day visits, gear and supplies, and some staff costs.	\$15,000	\$15,000	Recommend to receive full grant request. Endorsed by SCUSD
43	Education	Suvidha International Foundation: Robotics Training for Underprivileged Students	Suvidha International Foundation, a registered non-profit, intends to launch a 25-week robotics program in Rancho Cordova. The program would help 25 elementary and middle school students in designing and preparing robots to perform specialized operations. The students would learn engineering skills, leadership skills, and presentation skills through the program. Comprising of both in-person and virtual instruction, students will have an opportunity to compete in an international competition.	\$9,600	\$9,600	Recommend to receive full grant request.
44	Education	Robotics Evolution: Design, Build, Play Discussion item on 5/11/21	The intent of this application is to provide Rancho Cordova families with robot and drone equipment to children, young adults, and families and offer courses to teach children how to design and program their own creations. Robotics Evolution, a business in Rancho Cordova, will also host events to showcase the creations. This is a multi-year request.	\$35,000	\$0 Discussion item on 5/11 City Council Meeting	Not recommended for funding; recommendation committee suggests applicant seek endorsement of school district(s) in future grant cycle.
45	Education	FCUSD: Bookworm Book Vending Machine Discussion item on 5/11/21	The intent of this application is to purchase and install a book vending machine for Williamson Elementary School. The vending machine would be a positive rewards-based system in which students can earn tokens by displaying good behavior. The earned tokens can be redeemed by students to buy their favorite book as a reward.	\$6,000	\$0 Discussion item on 5/11 City Council Meeting	Not recommended for funding; recommendation committee supports Kiwanis Club of Rancho Cordova's application request which reaches a broader audience, and directly provides books and reading support to children. Applicant may have matching funds available thereby lowering the grant request shown by half.

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46	Education	FCUSD: Elementary Schools Field Trips	With the gradual return to school sites, the district is requesting funding to allow all Folsom Cordova Unified School District elementary schools in Rancho Cordova to go on STEM focused field trips and assemblies. Some STEM field trip ideas include Soil Born Farms, Nimbus Fish Hatchery, Sacramento Zoo, Effie Yeaw Nature Center, Splash, and more. Funding would also support assemblies at each school site hosted by organizations such as the Discovery Museum, Explorit Science Center, and World of Wonders Science Museum. - Recommend to fund out of Field Trips and Assemblies Bucket for FCUSD.	\$35,000	See note	Recommend to fund out of Field Trips and Assemblies Bucket for FCUSD. Therefore, dollars recommended are not shown here. Endorsed by FCUSD
N/A	Education	Field Trips & Assemblies Bucket for FCUSD	Under prior Council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. The amount listed is the same as last fiscal year. This is a placeholder for now. - Recommend to fund Folsom Cordova Unified School District, app. 46, up to \$35,000	\$35,000	\$35,000	Recommend to fund Folsom Cordova Unified School district, app. 46 up to \$35,000; this is equal to their pro rata share.
N/A	Education	Field Trips & Assemblies Bucket for SCUSD	Under prior Council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. The amount listed is the same as last fiscal year. This is a placeholder for now.	\$7,500	\$7,500	This bucket provides a pro rata share to SCUSD to use towards future field trips and assemblies of their choice based upon guidelines that will be outlined during the funding agreement process.
N/A	Education	Field Trips & Assemblies Bucket for EGUSD	Under prior Council direction, established funding for future field trips/assemblies and other experiential learning opportunities for Rancho Cordova public school students/schools. The amount listed is the same as last fiscal year. This is a placeholder for now.	\$7,500	\$7,500	This bucket provides a pro rata share to EGUSD to use towards future field trips and assemblies of their choice based upon guidelines that will be outlined during the funding agreement process.
Education Subtotal				\$994,281	\$441,418	

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52	Other	Meals on Wheels by ACC: Senior Nutrition Program	This application intends to continue the delivery of nutritionally balanced meals to meal participants and as well as making food available at their café. This proposed project allows seniors living in Rancho Cordova in need of nutritional support to receive the community support and meal services they need to stay independent and in the Rancho Cordova community. The goals are to serve meals to an estimated unduplicated 150 senior residents of the City of Rancho Cordova and to prepare, deliver and serve nutritious noontime meals daily. With funding, Meals on Wheels by ACC will provide over 17,700 meals.	\$10,000	\$10,000	Recommend to receive full grant request.
53	Other	SABA: Building Community Bicycling in Rancho Cordova	The proposed program will continue the efforts of Sacramento Area Bicycle Advocates (SABA) and Bicycling Advocates of Rancho Cordova (BARC) in supporting bicycle-friendly activities within the community. Bike valet parking, bike maintenance pop-up clinics, social rides, and bike education classes are all part of the program. Funding supports staffing, promotion, and equipment.	\$19,099	\$19,099	Recommend to receive full grant request.
54	Other	Rancho Endurance Sports: Kids on Bikes Discussion item on 5/11/21	The proposed program will focus on bicycle usage and safety for children within the community. Skills to be taught include how to ride, how to wear protective gear correctly, how to ride with a group, how to maintain the bike, and the rules of the road. Funding will cover the program for 15-20 children per occurrence including youth bikes, bike accessories, a trailer modified for storage and transport, and food and drinks for a minimum of six training events. Rancho Endurance Sports is a new active sports retail store in Rancho Cordova.	\$21,000	\$0 Discussion item on 5/11 City Council Meeting	Not recommended for funding; review committee supports SABA's application request which overlaps with many of the same activities and also provides mentoring support to BARC.
55	Other	Kiwanis Club of Rancho Cordova Foundation: Book Buddies Club	Kiwanis Club of Rancho Cordova Foundation is seeking funding to sponsor their Book Buddies Club in which books and family literacy information are distributed through programs such as the After School Education & Safety (ASES), homeless services, and school site administrators within Folsom Cordova Unified School District. The Book Buddies Club would also have a presence at community events. Their goal is to distribute at least 2,000 books and serve 1,000 children annually.	\$2,500	\$2,500	Recommend to receive full grant request. Endorsed by FCUSD
56	Other	Blessings in a Backpack (BIAB): Help Us Feed The Kids	While many students receive meals Monday-Friday at school, Blessings in a Backpack provides meals to Folsom Cordova Unified School District students for the weekends. The applicant is seeking funding to continue their program of sending weekend meals home to over 300 students who attend Rancho Cordova elementary schools.	\$25,000	\$25,000	Recommend to receive full grant request. Endorsed by FCUSD

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57	Other	Rancho Cordova Food Locker: Compliance Enhancements and Capacity Building	The need for food support services has increased due to the pandemic. In response, the Rancho Cordova Food Locker is requesting funding for compliance enhancements and capacity building efforts. The request is composed of four elements: 1) new temperature-controlled food storage area; 2) upgrade of electrical power supply; 3) facility roofing upgrades; and 4) addition of paid staff positions. - Recommend to partially fund at an amount not to exceed \$50,000.	\$336,000	\$50,000	Recommend to partially fund at an amount not to exceed \$50,000; feasibility study is anticipated to be complete by May, 31, 2021. Determine scope and final amount once results are known.
58	Other	Whisker Warriors Animal Defense Fund: Spay/Neuter/Vaccine Program	This application intends to continue the funding of the spay/neuter program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community (homeless) felines. Education and spay/neuter services are needed to reduce pet overpopulation. Felines continue to be unaltered and abandoned, which increases the need for immediate action. The program includes: 1) spay/neuter and vaccinations for Rancho Cordova community felines; 2) support a return to field program in Rancho Cordova; 3) support spay/neuter, vaccinations, microchips and flea prevention for resident canines and felines; 4) support spay/neuter for domesticated rabbits owned by residents; and 5) support the costs of caring for community feline populations in Rancho Cordova. - Recommend that they carry over the existing funding approved in FY 2020/21 and use it for the program in FY 2021/22. Also recommend to receive up to \$36,000 more to complete programming in FY 2021/22.	\$46,000	\$36,000	Recommend to partially fund at an amount not to exceed \$36,000; plus this assumes an additional estimated \$10,000 in rollover from unspent funding granted in FY 2020/21.
60	Other	Rebuilding Together Sacramento: A Home Improvement Campaign	This application intends to continue the funding of Rebuilding Together Sacramento's neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. If funded, this would include improvements to 25 homes primarily completed during the Rebuild Day event in 2022. Additionally, some of the work at the homes may occur throughout the project year if needed. The home improvements include improving the quality of life by increasing the health, safety, efficiency, and curb appeal as well as minor safety modifications for older adults and those with disabilities. The work will vary by home.	\$150,000	\$150,000	Recommend to receive full grant request.
62	Other	CCCF: Mills Station Double Doors	This project would provide funds to the Cordova Community Council to hire a contractor to install double doors at the Mills Station Arts and Culture Center (MACC) to allow for access for typical gallery shipping crates, large exhibits, and large musical instruments such as a piano, harp, or timpani.	\$12,500	\$12,500	Recommend to receive full grant request; may require approvals from RT and coordination with Facilities Team. This may be a City led project.

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63	Other	CCCF: MACC Digital Entry Sign Discussion item on 5/11/21	This project would provide funds to the Cordova Community Council to hire a contractor to design and construct a digital message monument sign on the Mills Station property to provide exhibit and activity information to the public.	\$63,790	See note Discussion item on 5/11 City Council Meeting	Recommend that this is a discussion item on May 11th.
65	Other	Habitat for Humanity: Home Repairs and Neighborhood Revitalization in Rancho Cordova	This project intends to fund the expansion of a Home Repair program to target low-income Rancho Cordova homeowners. Funding will allow them to make significant critical health and safety related repairs on at least 23 qualified low-income owner occupied homes in Rancho Cordova with an emphasis on serving veterans and seniors. Example renovations include replacing leaking and structurally unsound roofs and porches, correcting leaking windows, exterior paint/landscaping, substantial accessibility and aging in place upgrades, dry rot remediation, and health and safety related critical exterior repairs. - Recommend to partially fund at an amount not to exceed \$100,000.	\$300,000	\$100,000	Recommend to partially fund at an amount not to exceed \$100,000.
66	Other	American River Grange No. 172: Exterior Painting and Wheelchair Ramp	The proposed project will provide the historic American River Grange No. 172 with a new exterior paint job and a new wheelchair ramp. It has been 45 years since it was last painted. A new wheelchair ramp would be installed on the back door to provide access to the yard and as an exit.	\$56,457	\$56,457	Recommend to receive full grant request.
67	Other	Salvation Army: Street Level Mobile Outreach Discussion item on 5/11/21	The intent of the application is to purchase a new van as part of Salvation Army's new mobile homeless outreach initiative. The Street Level Team would meet individuals experiencing homelessness by means of a retrofitted Sprinter Van and use of an individualized case management approach to address housing instability with a focus on client identified goals and action steps.	\$64,000	\$0 Discussion item on 5/11 City Council Meeting	Not recommended for funding; city has a unique strategy to engage and assist individuals and families experiencing homelessness through the Homeless Outreach Team.
68	Other	Rancho Cordova Chamber of Commerce: Explore Program	This application intends to continue the seventh year of the Explore Rancho Cordova Program. The program provides a heartfelt and professional invitation to "Explore" Rancho Cordova from our City to its residents, employees, and visitors. The Rancho Cordova Chamber of Commerce is seeking funding to support resident welcome receptions, mailings, resource fairs, outreach at community events, new hire events, welcome bags, online presence, and more. This is a multi-year request.	\$53,000	\$53,000	This is recommended as a multi-year grant award. Recommend to receive full grant request in the year's outlined below: FY 2021/22: \$53,000 FY 2022/23: \$53,000 FY 2023/24: \$53,000

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69	Other	Soil Born Farms: Center for Food, Health and the Environment	This proposed project intends to proceed with the next phase of the Center for Food, Health, and the Environment. Long-term improvements include an upgraded two-vehicle entrance, paved and lighted parking lot with ADA-friendly stalls, dedicated bike and pedestrian path, new farm stand and kitchen building, new visitor center building, new animal learning barn, and a new pedestrian crossing over Cordova Creek. Soil Born Farms is a nonprofit organization based in Rancho Cordova, whose mission to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community. Funding for Fiscal Year 2021/2022 will go towards a new water system, fire suppression loop, sewer line, gas line, and construction management. - Recommend to fund out of Legacy Fund. See LP1.	\$407,000	\$0	Recommend to fund out of Legacy Fund. Therefore, dollars recommended are not shown here. See LP1.
74	Other	Rancho Cordova HART: Winter Sanctuary	This application intends to continue the funding of Rancho Cordova HART's winter shelter and homeless assistance program, which includes reserving an intake site, providing transportation to host churches, bus passes for homeless guests that need assistance with transportation in order to get documents ready, and housing counseling services, and the operation of a mobile shower for HART clients.	\$30,000	\$30,000	Recommend to receive full grant request.

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76	Other	Rancho Cordova Elks Lodge: Hospitality Truck Support Discussion item on 5/11/21	The intent of the original application is to grant funding to the Rancho Cordova Elks Lodge to purchase and operate a food truck. The "Hospitality Truck" will increase fundraising efforts in the community and grow membership. One way the Hospitality Truck could be used would be to visit elementary schools on a monthly basis and all funds raised would go directly back to the host school. The mission of the project is to increase visibility and community involvement. The revision to both the scope and budget of the project still includes a hospitality vehicle as a support platform and additionally includes upgrades to lodge equipment, new equipment and building improvements, insurance, supplies, licenses, and permits.	\$130,500	\$0 Discussion item on 5/11 City Council Meeting	Not recommended for funding; a clear plan was not identified. Endorsed by EGUSD Revised grant budget breakdown received after 4/19/21 meeting. The revised requested budget is an increase over the original request. Revised grant request is now \$130,500.
77	Other	CCCF: Mills Station Air Circulation Improvement	The proposed project would provide funds to the Cordova Community Council to hire a contractor to replace inoperable windows on the second floor of the Mills Station Arts and Cultural Center (MACC) to improve air circulation and better regulate temperature and ventilation.	\$8,600	\$8,600	Recommend to receive \$8,600 based on revised estimate received; may require approvals from RT and coordination with Facilities Team. This may be a City led project.
78	Other	Rancho Cordova PAL: Outdoor Adventure Club	Rancho Cordova Police Activities League (PAL) is seeking support for a new club intended to bring kids outdoors through activities like hiking, camping, snow trips, aquatic activities, and more. The camp will build confidence, promote imagination, build an appreciation for nature, and understand the importance of team work and physical fitness. Funding would cover outdoor equipment/supplies, safety equipment, youth incentives, and healthy foods. This is a multi-year request.	\$16,000	\$16,000	Recommend to fund one year only as a pilot program; FY 2021/22 at \$16,000.
79	Other	Rancho Cordova PAL: Adventure Van	The Rancho Cordova Police Activities League (PAL) is currently using a leased van, which the contract is set to expire in January of 2022. The intent of the application is to purchase the van as well as an additional van of similar make/model. The vans would hold up to 10 passengers each and could transport youth to and from various activities such as trainings, leadership building activities, and Outdoor Adventure Club outings. - Recommend to partially fund at an amount not to exceed \$21,000.	\$58,033	\$21,000	Recommend to partially fund the grant request at an amount not to exceed \$21,000/year for the lease of two vans. This is the estimated cost for a year. Dollar amount may change once final quote is received. This would likely require a multi-year commitment.

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App#	Category	Application Name	Project Description	FY 2021/2022 Requested	FY 2021/2022 Recommendation	Recommendation shared April 19, 2021 and May 3, 2021
81	Other	FCUSD: New Technology for Cordova High School Career Technical Education Students	Many of the computers at Cordova High School are older, which hinders students especially those in the Career Technical Education pathway. The older computers cannot run industry standard software and puts students at a disadvantage. The proposed project would provide 38 new computers to the Business Academy and 38 more to the Engineer Academy. - Recommend to partially fund at an amount not to exceed \$50,000.	\$97,500	\$50,000	Recommend to partially fund at an amount not to exceed \$50,000. Endorsed by FCUSD
N/A	Other	Local Community Service Partnerships Bucket	Under prior Council direction, established funding to grow and strengthen community partnerships in Rancho Cordova. Small community grants are available through an ongoing application process for up to \$5,000 each and no more than \$10,000 per organization in a calendar year. Other details and restrictions are found on our website by searching "Rancho Cordova Community Grants Program from our Home page."	\$75,000	\$75,000	
			Other Subtotal	\$3,049,072	\$715,156	
Community Grants		Total (Includes buckets such as "Performing Arts" and others in this total amount)		\$5,533,563	\$2,186,674	Amount requested includes applications not recommended

ITEM 3.1.

Community Enhancement Fund FY 2021/2022 Applications Received
Items flagged for discussion on May 11, 2021

ATTACHMENT 2

App#	Category	Application Name	Project Description	FY 2021/2022 Requested	FY 2021/2022 Recommendation	Recommendation shared April 19, 2021 and May 3, 2021
LP1	Legacy Fund	Legacy Fund FY 2021/22	Legacy Fund Placeholder Allocation for Fiscal Year 2021/22 - Recommend to fund Soil Born Farms: Center for Food, Health and the Environment, app. 69, \$407,000 - Additional recommendations will be shared in May 2021 which may include Rancho Cordova Little League, Mills Crossing Civic Center, or other large-scale projects.	\$2,963,161	\$2,800,000	
PS1	Public Safety	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU	\$1,190,187	\$1,190,187	
PS2	Public Safety	Rancho Cordova Police Department Folsom, Olson, Zinfandel (FOZ) Officer	Funding of a Rancho Cordova Police Department Problem Oriented Policing (POP) Officer focusing on FOZ and businesses	\$301,146	\$301,146	
PS3	Public Safety	Rancho Cordova Police Department Youth Center Officer	Funding of a Rancho Cordova Police Department PAL/Youth Center Officer, student award programs, and youth outreach events	\$270,506	\$270,506	
Public Safety		Total		\$1,761,839	\$1,761,839	
PW1	Public Works	Pavement Rehabilitation	Pavement rehab including: Mather Field Road, Vineyards Neighborhood, arterial resurfacing	\$795,000	\$795,000	
PW2	Public Works	Sidewalk Repair	Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately \$10 M backlog	\$200,000	\$200,000	
PW3	Public Works	Enhanced Litter and Graffiti Abatement	Enhanced trash and graffiti abatement on City arterials, drainage channels, and Highway 50 interchanges	\$175,000	\$175,000	
PW4	Public Works	Enhance the City's Urban Forest	Programs to enhance the City's urban forest in collaboration with Sacramento Tree Foundation. Includes plantings, education, and addressing deferred maintenance of the urban forest's long-term health.	\$130,000	\$130,000	
Public Works		Total		\$1,300,000	\$1,300,000	

ITEM 3.1.

Community Enhancement Fund FY 2021/2022 Applications Received
Items flagged for discussion on May 11, 2021

ATTACHMENT 2

App#	Category	Application Name	Project Description	FY 2021/2022 Requested	FY 2021/2022 Recommendation	Recommendation shared April 19, 2021 and May 3, 2021
ED1	Economic Development	Economic Development Incentive Programs and Jobs & Talent Program	Business Incentive Program, Sign & Façade Program, Jobs and Talent Program	\$400,000	\$400,000	
ED2	Economic Development	City Place Making and Branding	Banners, solar digital signs, public relations/marketing support	\$150,000	\$150,000	
ED3	Economic Development	Economic Development	Market feasibility analysis, program implementation and business promotion for potential corporate growth (Business Park competitive analysis), corridor revitalization & industry expansions	\$100,000	\$100,000	
Economic Development		Subtotal		\$650,000	\$650,000	
CD1	Community Development	Rancho Cordova Youth Center	Funding of anticipated start up and operating costs for the Rancho Cordova Youth Center	\$495,000	\$495,000	
CD2	Community Development	Neighborhood Services	Trash removal and nuisance property abatement to address blight	\$200,000	\$200,000	
CD3	Community Development	Community Building, Outreach, Community Service Activities, and Beautification Projects, Programs and Incentives	Community reinvestment and beautification including, but not limited to, landscape improvements, dead tree/stump removals and property enhancement, community micro-grants, community and cultural events, and other projects.	\$130,000	\$130,000	
Community Development		Subtotal		\$825,000	\$825,000	
Economic & Community Development		Total		\$1,475,000	\$1,475,000	
AD1	Administration	Administration	Funding for the administration of the Community Enhancement Fund (5% of total annual Community Enhancement Fund budget)	\$500,000	\$500,000	
Total of grants submitted, proposed internal department allocations, and legacy fund allocation for FY 2021/22				\$13,533,563	\$10,023,513	

Received
3/9/21

**CITY OF RANCHO CORDOVA
FISCAL YEAR 2021/2022 GRANT APPLICATION
COMMUNITY ENHANCEMENT FUND**

The Fiscal Year 2021/2022 grant application period is open from February 8, 2021 through March 19, 2021. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community.

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision calling for unused funds to be returned to the City.

Please note that a separate call for visual art grant proposals will happen after the public art budget is approved. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time.

Project Name Assign a project name to your project/program.

Youth Environmental Leadership Camp

Project Description Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria. If you need more room to answer the question, please attach a separate document to your application.

Sacramento Splash will launch an immersive 3-4 week summer youth environmental leadership camp (YELC) for approximately 30 students in 5th and 6th grades. Splash will emphasize recruitment of campers from socio-economic, racial, and ethnic groups underrepresented in the outdoors, science, and engineering. Campers will attend a 1-week camp, in groups of 10, where youth will become change-agents who design and implement solutions aimed at improving air quality, water quality, and/or aquatic habitats where they live. YELC leaders will engage in the four pillars: Mentoring, Nature and Water Literacy and Connection, Becoming Scientists, and Servant Leadership. Students will learn water management, pollution prevention, and watershed ecology. After the camp, Splash will convene YELC leaders monthly in a 2-hour after-school club for the remainder of the 12-month rolling year.

For many decades conservationists in Sacramento County have seen streams, vernal pools and other wetlands diminish and degrade, despite many federal, state and local laws and agencies designed to protect them. A group of informed citizens has remained vigilant and engaged in planning and conservation decisions

that impact these resources, with varying degrees of success. These advocates are aging and retiring. Splash plans to identify and mentor young people to lead the next generation of environmental stewards. This project will give students hands-on experience to identify air or water quality problems and solutions and ecosystem restoration opportunities. They may work with their community leaders, Splash, and professionals to ensure that stormwater discharges from new development will not impact local creeks or vernal pools. YELC will lay the foundation for an on-going, youth-led leadership movement to protect air, streams, and natural habitat from the impacts of urban life.

- This project is aligned to the following grant criteria: Children and Youth, Education, Community Pride, and Quality of Life.

Project Team Individuals or organizations responsible for the development and delivery of the project.

We will have 2 FTE lead Splash staff developing the program and participating in the delivery of it, 2 school teachers and 4 professional advisors/mentors involved in the delivery of our 12 month project duration. In addition, we will be partnering with several volunteers, Community/Stewardship Organizations, Educators and Scientists.

<need help with list - this is what was in the Rose Fndn app>

Key Splash Staff:

Bethany Leach - Field Guide/Project Coordinator/Volunteer Coordinator

Lu-Anne Spencer-Hartle - Elementary Program Coordinator

David Rosen - Field Guide/Naturalist

Barbara Camacho-Turner - Operations/Collaborations

Nancy Myers - Field Guide, retired science teacher

Meghan Amos - Field Guide/Secondary Program Coordinator

Key Splash Volunteers:

Marie Wenger - Retired elementary teacher of Splash

Dianne Giese - Retired elementary teacher of Splash

Heather White - Biologist and docent, Audubon

Jason Wolfe - Former Splash Student interested in biology and the environment

Ariana Lewis - Former Splash Student with a degree in biology

Stephanie Ponce - Biologist and docent

Jasmine Greer - Biologist and docent

Roger Jones - Biologist & resource manager

Professionals:

Lewis Planned Communities & their contractors

Arch Nexus, Living Community designers

Teichert Aggregates, restoration specialists

CBEC Engineering (proposed)

Community & Stewardship Organizations:

Mather Alliance

Laguna Creek Watershed Council

Sacramento Urban Creeks Council

Cosumnes River Preserve

Regional County Wastewater Treatment Plant Bufferlands

Environmental Justice Coalition for Water (proposed partner)

California Native Plant Society

Educators:

Sacramento County Office of Education

Youth Development Network

Elementary School Teachers (75)

8 Shields Institute

Scientists:

California Native Plant Society, Sacramento Valley Chapter

Sacramento Audubon

Faculty at Sacramento City College

Faculty at American River College

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal #1 (G1): Reflect the socio-economic, racial and ethnic diversity of the greater Sacramento population, with

particular emphasis on those underrepresented in the outdoors, science and engineering. Measure #1 (M1): 4 teachers from schools with disadvantaged populations nominate student candidates for YELC; Splash produces final list of 20 participants.

G2: Local youth grow in a safe, supportive community while learning, working, and playing together. M2: Program evaluations at end of camp completed by students and parents.

G3: Students develop intellectual, physical and emotional connections with nearby nature. M2: Program evaluations at end of camp completed by students and parents.

G4: Students understand how air and/or water quality impacts both aquatic life and human life, how people impact these and how they can improve it. M4: Students complete all lessons, assignments, and lab reports; journal entries reflect impact.

G5: Students learn to conduct scientific investigations (observe, collect, measure, analyze, draw, document) and report findings for a local stream or aquatic habitat, as well as compare reference sites or historical data. M5: Students' report is evaluated by Splash leads and professional mentors.

G6: Students learn to define a natural habitat problem, write and present a small project plan with budget, implement plan, and present the results. M6: Plan and Results reports will be reviewed by Splash lead staff & mentors with constructive feedback, plan and results report out will be presented to peers, Splash staff, and mentors. Student small projects must show improvement or projected improvement over a planned duration in the natural habitat involved.

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total project cost: 72,850

Estimated breakdown of project expenditures:

Year 1 subtotal; \$29,700

- prep'ing content/activities, obtaining mentor commits, partner org suppt, selecting teachers

27,000 Personnel

2,700 Indirect Costs

Year 2 subtotal: ~~\$43,150~~ **\$23,150**

- delivery/implementation of camp and camper-driven environmental projects

16,000 Personnel

500 Equipment

1,000 Supplies/Materials

4,000 Transportation

1,650 Indirect Costs

20,000 Camper-Driven Environmental Projects Funding

Matching funds (including any in-kind contributions): 20,000

Include any other funding contribution to include your own: 0

Ongoing (beyond FY 2021/2022) operations and maintenance costs if applicable: N/A

ITEM 3.1.

y1: 29,700 ATTACHMENT 3
y2: 23,150

Total Community Enhancement Funds requested: 52,850

Is this a multiyear request? Yes ☒ No ☐ If yes, number of years: 2

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Our CEO has been working to create a fund development plan that diversifies income. The plan includes:

- New grant sourcing and grant management systems to bring in more funds
- Cause Statement for Support
- Sponsorship opportunities for the private sector to support field trip and classroom-based engagements
- An annual fundraiser for donors and constituents with corporate sponsorship opportunities
- A stream-lined End of Year Appeal to Splash's private donors to spark more funding
- Strategic coordination for increasing donations for Big Day of Giving, Giving Tuesday, and Our Promise (the State of CA's giving platform)
- Taken the Board of Trustees from 2 to 8, adding more diverse perspectives
- Looking for ways to streamline overhead and expenses while being able to deliver a stronger impact to more students
- We anticipate that within 3-5 years, Splash will have more robust and diverse funding streams and will not be so heavily reliant upon municipality funding.

Note: This project would not be viable as a single year request. With only a one-year commitment of funding from this source, we would be able to develop the program, but would then be unable to deliver it.

How many years have you received funding for this project? 0

When will your request for funding sunset for ongoing programs?

We anticipate these programs continuing annually, since there are new youths to engage as leaders and stewards of nature every year.

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.) Funding does not become available until July 1. Funding typically ends June 30 of the following year.

Jul-Dec 2021: Splash adapts watershed and stream ecology curriculum with input from its constituency. Splash designs activities and schedules for the June YELC launch. Splash engages mentors and partner teachers.

Jan-Mar 2022: Splash delivers established public school programs, exposing local youths to the vernal pool ecosystem and watershed ecology.

April 2022: Partner teachers determine candidate students interested in joining YELC. Splash selects student team, ensuring target representation of underrepresented groups. Splash applications/permissions slip packets are sent to parents and received back completed.

May 2022: Finalize camp program, schedule, and list of participants. Splash trains mentors.

Jun 2022: "Meet and Greet"/Orientation for students & mentors to YELC. Pre-assessment of students.

Jun or Jul 2022: 1-week (6-hours/day x 5 days) YELC sessions.

Jul 2022-May2023: Students meet with mentors monthly after school to complete project plan, implement, measure progress. Students write about their experiences, track & analyze data.

Jun 2023: Students present results of project to peers, Splash Staff, mentors, and incoming camp group. Finishing students "Graduate" YELC.

Jun 2023: Post-assessment of students to measure learning and program surveys to students & parents to measure impact and challenges of YELC - with mixture of qualitative & quantitative measures, as well as attitudinal statements.

Timeliness In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2022.

Splash will define several milestones to ensure we are on track and will ensure that all staff are kept well informed of plans and status so that others can step in to help, if needed. June 30, 2022 will be the end of the first year needing funding, by which date we intend to have all planning and arrangements made and the first camp started (or to be in the following 2 weeks). Partner teachers will select interested student candidates after their classes have experienced Splash's "Investigating Vernal Pools" and/or "Splash in the Class" programs, which are delivered between Jan-Apr every year as this is the most active and vibrant time for vernal pool habitats. Furthermore, YELC requires a significant initial student time-commitment, so student camps must start during the summer. Therefore, we will be tied to local school calendars as well as nature.

Adaptability Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

We have been updating our existing curriculum in support of the need to change delivery to on-line for distance learning - including both more and updated on-line content and live virtual field trips. We are continuing to work on providing more. We have become very well experienced in delivering our existing courses to public school classrooms over standard video & sharing platforms. We are also working on ways to enable virtual laboratory and field experience through live on-line observation and measurement, including microscope use, with digital journaling. We will put all of these to use for YELC, if we are unable to proceed in-person.

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address: 4426 Excelsior Road, Mather , CA 95655

Have you received a letter of support for the project from the property owner? Yes ☒ No ☐ N/A ☐
If yes, submit the letter of support with your application.

If your project/program is intended to operate or take place at a public K-12 school site, instead of a support letter you must request the endorsement of the school superintendent of that school district using the Supplemental Endorsement Form.

School District (if applicable, check all that apply): EGUSD ☐ FCUSD ☐ SCUSD ☐ Other ☐

By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2021/2022 Supplemental Endorsement Form for more information and important deadlines.

Application Submitted by**Name: Becky Milstrey****Title: Director of Funding Alliances**Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐**Phone: 916-397-3786****Email: becky@sacsplash.org****Mailing Address: 4426 Excelsior Road, Mather , CA 95655**

Signatory If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name: Mackenzie Wieser**Title: Chief Executive Officer****Phone: 916-896-7811****Email: mackenzie@sacsplash.org****Mailing Address: 4426 Excelsior Road, Mather , CA 95655**

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2021/2022 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. **You are invited to attend any of the public City Council Meetings.** It is anticipated at this time that the Community Enhancement Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2021/2022 Community Enhancement Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below.

<http://www.cityoffranchocordova.org/Index.aspx?page=641>.

Office of Economic Development
Troy Givans, Director



Interim County Executive
Ann Edwards

March 10, 2021

To Whom It May Concern:

The County of Sacramento has partnered with Sacramento Splash to provide hands-on science education for its grade 3-6 students for about twenty years at hundreds of schools throughout the region and has continually proven their ability to deliver quality youth educational programs. They have also shown their adaptability to Covid restrictions in updating their curriculum to enable moving to virtual delivery methods. Splash has provided access to nature for thousands of area youths, with a special emphasis on those coming from Title 1 schools. Splash's programs enable kids, many of whom would otherwise have no knowledge of the real outdoors, to experience the nearby natural world and inspires them (and their parents, through them) to become better stewards of the planet.

We are excited to hear about Splash's plans for the Youth Environmental Leadership Camp (YELC) and have no doubt that it will be successful. YELC will give a subset of the students who experience Splash's other programs the opportunity to continue growing their knowledge about nearby nature and will enable and empower them to become leaders in driving positive change locally. Students will see their own impact, building confidence, interest in science, community advocacy, and more.

Teachers love taking their students to Splash because of the rich hands-on experience that the vernal pools and Splash classroom provide. The curriculum that prepares students for the field trip allows them to take ownership of their educational experience and to become experts on their assigned "critters" and native plants. On the day of the field trip, students' faces light up as they find evidence of their critter in the field and spot the native plant they've learned so much about. Students are in awe that vernal pools are in the same area that they live. They marvel at the fact that their critter has been just a short distance from their front doors. Most students would not be able to make this kind of connection to the natural environment if they did not have the chance to attend Splash programs.

Splash curriculum helps prepare students for the rigors of middle school by emphasizing writing, critical thinking, and problem-solving skills, and it is aligned to the Next Generation Science Standards taught in our schools. The lessons encourage students to use curiosity and scientific methods to learn more. These programs have become an essential and growing component of the science curriculum in area classrooms. I am grateful for all of the ways Splash works to improve and enrich the lives of our area youth and can't wait to see what YELC's youth leaders will do for our community!

Yours truly,

Director of Economic Development

Stacy Delaney

From: Becky Milstrey <becky@sacsplash.org>
Sent: Tuesday, March 9, 2021 2:45 PM
To: Stacy Delaney; Daniel Leonardich
Subject: Rancho Cordova Comm Enh Grant App for Splash
Attachments: RC_GrantApplication20212022FI.pdf; Sacramento County Ltr Support Splash YELC 030821.pdf

Hello Stacy & Daniel,

Please see attached the Rancho Cordova Community Enhancement Grant application for Sacramento Splash and the county's letter of support. Please confirm receipt and do let me know if you have any questions.

Thank you,

Becky Milstrey

Director of Funding Alliances

Sacramento Splash
4426 Excelsior Road
Mather, CA 95655
916.397.3786

www.sacsplash.org

Helping children understand and value our natural world.



Daniel Leonardich

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 19, 2021 4:59 PM
To: Stacy Delaney; Daniel Leonardich
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2021/22

Apply for Community Enhancement Fund Grant Funding 2021/22

Submission #: 837631
IP Address: 71.197.100.182
Submission Date: 03/19/2021
Survey Time: 20 minutes, 43 seconds

You have a new online form submission. To download a copy in PDF format, please click [here](#).

Note: a download will promptly begin but may take up to a few minutes to complete pending the overall submission size.

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Fiscal Year 2021/2022 Community Enhancement Fund Grant Application

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision calling for unused funds to be returned to the City.

Please note that a separate call for visual art grant proposals will happen after the public art budget is approved. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time.

* Project Name

Design, Build, Play

* Project Description

Robotics Evolution's objective for next year is work with the City of Rancho Cordova to provide families with 3D printers, calipers, soldering irons and drone kits to develop interest and skills in robotics at home for local competitions. These skills are foundational to skills in demand by local manufactures and will help guide students to local technical education programs already in place at local highschools. We provide hands-on robotics education through community events, working with schools, and at home programs that include design, programming, and other technical skills. Robotics Evolution is engaging children in the design process used to develop products through play. We use a variety of kits (for children age 7 and up) to help children begin learning about mechanical structures and the dynamics of walking robots. We teach basic drafting concepts and apply these to professional design software to create physical parts and modifications to existing products. We provide the same metrology tools used in industry to design around products they already have to create something new. We have provided presentations at maker faires and planned a competition aboard the USS Hornet aircraft carrier. We are creating similar events locally on an ongoing basis. We plan to use any funds awarded for equipment and related expenses enhancing Robotics Evolution's ability to continue to bring robotics and technical education offerings for children and young adults in the City of Rancho Cordova. Requirements for equipment provided to families for at home learning range from interest to specific computer specifications to meet software compatibility. We will provide equipment to Rancho Cordova resident families that express interest with a recommendation by school or community organization with the ability to use the equipment.

* Project Team

Eric Sweet- Owner Robotics Evolution

* Project Goals

Engage children and young adults in activities developing skills that transfer to high school ECD programs and careers with local manufacturers by providing families with tools and guidance to work from home and competitions to showcase those skills in community events. Creating events to support Rancho Cordova education system and guide students to existing CTE and ECD programs. Create events that draw people to Rancho Cordova providing additional traffic to local businesses.

Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

* Total project cost

\$39,750

* Estimated breakdown of project expenditures

Funding for products, materials, events and staffing to bring at home and in person learning opportunities to the local community. Total project Cost: \$39,750 Breakdown of expenditures Parts/materials: Design build kit \$200 / student x 30 students = \$6,000 Ender 3 \$180 Calipers \$20 Fusion 360 personal license \$0 FPV racing kit youth \$100 for drone, controller and goggles x 30 = \$3,000 Soldering kits \$60 / student x 30 students = \$1,800 Tools \$30 Circuit boards and motors \$30 Walking robot kits \$250 x 30 = \$7,500 Salaries: Teaching and curriculum development: \$60 / hour for instructors x 90 hours x 2 instructors = \$10,800 Presentation and supervision \$30 / hour for training assistants x 90 hours x 3 assistants = \$8,700 Event set up, tear down and supporting services during events \$15 / hour Crew of 5 for each event with 6 events in 2021 \$15 x 5 people x 6 events x 3 hours/events = \$1,350 Food for event staff, volunteers and participants \$600

* Matching Funds

Curriculum development already completed, Arenas and race courses already built

* Include any other funding contributions

Early education products \$6000, Walking robot products for demonstration and development \$8000

* Ongoing operations and maintenance costs if applicable

\$20,000 development and staffing

* Total Community Enhancement Funds requested

\$35,000

* Is this a multiyear request?

Yes

* Number of years

3

* If you answered yes above, describe your plan.

Over the next 3 years we will create a robotics league based in the City of Rancho Cordova

* How many years have you received funding for this project?

4

* When will your request for funding sunset for ongoing programs?

3

*** Project Schedule**

Begin with summer 2021 programs and continue to build and expand offerings into the 2021-22 school year.

*** In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2022.**

Over the next 6 months Robotics Evolution plans to: Provide 30 families with 3D printers, calipers and training in Fusion 360 to be able to design parts of their own design through online classes with equipment in their own home. Drone races will be held monthly with appropriate social distancing. Over the next 12 months Robotics Evolution plans to Expand drone races to weekly events Host annual robotics competitions Expand 3D printing classes to include advanced classes in soldering and robot design for competition.

*** Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

Our program is highly adaptable. We plan to resume hosting in person events and programs as public health guidance allows. We will also offer equipment to use at home in conjunction with Zoom training as well as socially distanced events.

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

* Physical address of project location

11275 Sunrise Gold Cir

A

Rancho Cordova CA 95742

United States

Other physical addresses if project/program is at multiple sites

Project is available to local schools, community center and community events

* Have you received a letter of support for the project/program from the property owner?

No

Letter of Support from Property Owner (not public K-12 sites)

SKIPPED

School District (if applicable, check all that apply)

If the project/program location is at a public K-12 school site, you must request the endorsement of the Superintendent using the Supplemental Endorsement Form instead of a letter of support. By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2021/2022 Supplemental Endorsement Form for more information and important deadlines.

Supplemental Endorsement Form(s)

SKIPPED

* Application submitted by

Eric Sweet

Title

Owner Robotics Evolution

* Submitting as

Individual

* Phone

(916) 208-0113

* Email

eric@roboticsevolution.com

* Mailing Address of Submitter

11275 Sunrise Gold Cir
A
Rancho Cordova CA 95742
United States

Signatory's Name
Mr Eric Sweet

* Signatory's Phone
(916) 208-0113

*** Signatory's Email Address**
eric@roboticsevolution.com

* Signatory's Mailing Address
11275 Sunrise Gold Cir
A
Rancho Cordova CA 95742
United States

Attach any additional documents here
SKIPPED

Next Steps: Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2021/2022 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2021/2022 Community Enhancement Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below.

<http://www.cityofranhocordova.org/Index.aspx?page=641>.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2021/2022 GRANT APPLICATION
COMMUNITY ENHANCEMENT FUND**

The Fiscal Year 2021/2022 grant application period is open from February 8, 2021 through March 19, 2021. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community.

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision calling for unused funds to be returned to the City.

Please note that a separate call for visual art grant proposals will happen after the public art budget is approved. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time.

Project Name Assign a project name to your project/program.

Bookworm Book Vending Machine

Project Description Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria. If you need more room to answer the question, please attach a separate document to your application.

Williamson Elementary would like to implement a positive rewards-based system to help encourage students to read more. With the help of this grant, we would purchase the Bookworm Book Vending Machine. The vending machine would be installed in a highly visible area of our multi purpose room. Students would earn "Inchy Bookworm" tokens by displaying positive behavior. These positive behavior expectations and character traits are explicitly taught by our certificated teaching staff on a monthly basis. Next year we are planning on tailoring these character traits to our school's unique social and emotional needs. When students demonstrate positive behaviors, they would be rewarded with a special "Inchy Bookworm" token which can then be used to vend their favorite book.

Having access to good quality literature is important for our Title I school community. Giving children access to all varieties of literature, including literature that is representative of their race, is extremely important for their success. This vending machine will provide opportunity for all of that with the added flair of novelty around obtaining good literature. Our students don't always see books as an enticing reward but when presented in the vending machine format, it will bolster excitement and promote the desirability of the written word.

We have a standing partnership with the UPS Store in Gold River and each year they choose our school to be the benefactor of donated books. These books are purchased with money donated by UPS customers. The amount raised is then doubled by Toy's for Tot's. This year UPS and Toy's for Tot's raised over \$6,000.00 in books for our school. We will use these books to fill our book vending machine. Should this funding source go away in the future, our PTA is committed to supplying books for the vending machine.

Project Team Individuals or organizations responsible for the development and delivery of the project.

Project Development Team: Administration, a teaching staff member who heads up our Climate/Positive Behavior team, our school counselor, and librarian.

Implementation Team: Any staff member may reward positive behavior with an "Inchy Bookworm Book" token. 1 token a month will be allotted to each staff member that works directly with students. This includes but is not limited to our teachers, yard supervisors, lunch staff, preschool staff, office staff, and our head custodian.

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Our goal is to reward every student with at least one book vending machine token from their teacher each school year. We feel strongly that every child deserves to be recognized for their positive behavior accomplishments and efforts. Our team plans to keep track of the students that have received the reward and make suggestions to staff members for students needing special recognition to accomplish this goal.

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total project cost: \$5,500.00

Estimated breakdown of project expenditures:

\$4,295.00 - Bookworm Book Vending Machine

\$150.00 - Extra Tokens

\$1,000 - Shipping & Tax Estimate

Matching funds (including any in-kind contributions): None at this time

Include any other funding contribution to include your own: None at this time

Ongoing (beyond FY 2021/2022) operations and maintenance costs if applicable: None at this time

Total Community Enhancement Funds requested: \$6,000.00

Is this a multiyear request? Yes ☐ No ☒ If yes, number of years:

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

How many years have you received funding for this project?

When will your request for funding sunset for ongoing programs?

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.) Funding does not become available until July 1. Funding typically ends June 30 of the following year.

May 2021 - Order Book Vending Machine

Early July 2021 - Receive and install the book vending machine in a prominate place in the multi purpose room

August 2021 - Start our character education program/rewarding students

May 2022 - Finish rewarding all Williamson students

Timeliness In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2022.

We will monitor our student lists each month as a function of our Positive Behavior Intervention System Team and we will make recommendations to staff on students still needing recognition. We plan on handing out 60 book tokens a month.

Adaptability Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Yes, we will make sure to clean and disinfect the tokens before reusing them. We will also clean and disinfect the buttons of the vending machine itself.

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address: 2275 Benita Drive, Rancho Cordova CA 95670

Have you received a letter of support for the project from the property owner? Yes ☐ No ☐ N/A ☒
If yes, submit the letter of support with your application.

If your project/program is intended to operate or take place at a public K-12 school site, instead of a support letter you must request the endorsement of the school superintendent of that school district using the Supplemental Endorsement Form.

School District (if applicable, check all that apply): EGUSD ☐ FCUSD ☒ SCUSD ☐ Other ☐

By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2021/2022 Supplemental Endorsement Form for more information and important deadlines.

Application Submitted by**Name:** Angi Carlomagno**Title:** Bookworm Book Vending MachineIndividual ☐ Public Agency ☒ Non-Profit ☐ Other ☐**Phone:** (916) 294-9185**Email:** acarloma@fcusd.org**Mailing Address:** 2275 Benita Drive, Rancho Cordova CA 95670

Signatory If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name:**Title:****Phone:****Email:****Mailing Address:**

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2021/2022 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement Fund team will present information to the City Council starting in April and continuing through June.

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<http://www.cityofranchocordova.org/Index.aspx?page=641>.

Subject: Bookworm Book Vending Machine Info 2021 - Global Vending Group (Connor Russo)
Date: Thursday, February 4, 2021 at 11:35:24 AM Pacific Standard Time
From: crusso@globalvendinggroup.com
To: Angi Carlomagno
Priority: High
Attachments: NEW Bookworm Vending Machines 2021 Model Proposal CR.pdf, Picture book Upgrade tray options 2021 model Bookworm.pdf

CAUTION: External email.

Angie,

My name is Connor Russo from Global Vending Group, the creators of the Bookworm book vending machine! I will be your designated Account Manager for any and all questions / correspondence. Please see direct contact info at the bottom of this email, Thank you.

Let me start by saying, thank you so much for your interest in our Inchy's Bookworm Vending Machine. **Please see the attachments for pricing and available options.** In 2018 we launched a new program to help incentivize young students to read more. Our book vending machine program quickly gained popularity all over the nation and neighboring countries!

How does the program work?

Inchy's Bookworm Vending machine works by using a positive reward-based system to help encourage students to read more. The school/organization would purchase the bookworm and assign positive behaviors tailored to your school's needs that they would like to reward. Once the student demonstrates that positive behavior the student is rewarded with the special Inchy token which can then be used to vend their favorite book. We hope this program will help bridge the gap between literacy and engagement, making reading an award instead of an assignment.

Breaking down this email:

Section 1: Quick break down of the Bookworm

- ****See Attachments for Pricing and Options****

Section 2: How does the program work?

Section 3: Additional Information

Section 4: Quote information

Section 5: Contact information (Signature)

Additional Information:

Additional tokens are \$50 per 100 Tokens.

Standard Freight: \$TBD

Quote information:

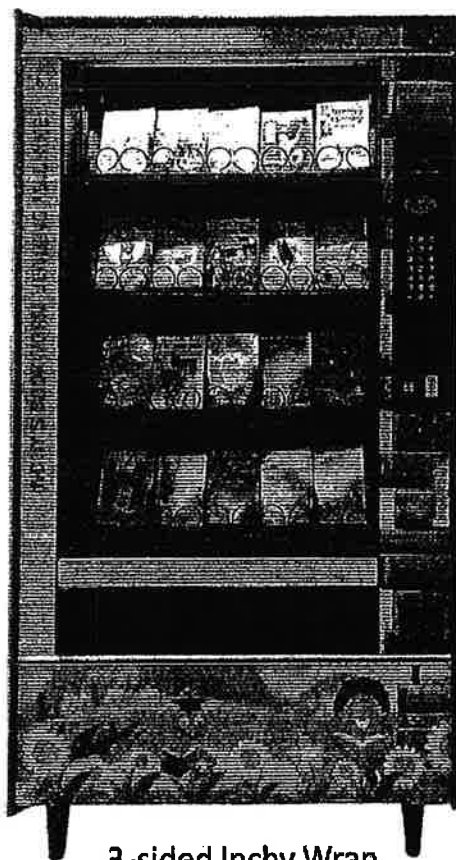
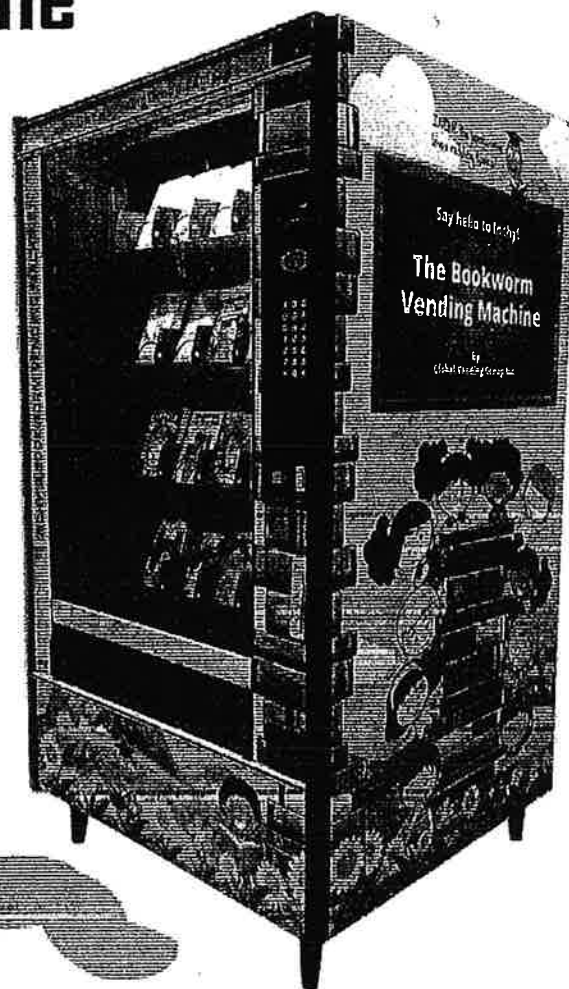
****If you require a proper quote, please provide the following: ****

Bookworm Vending Machine

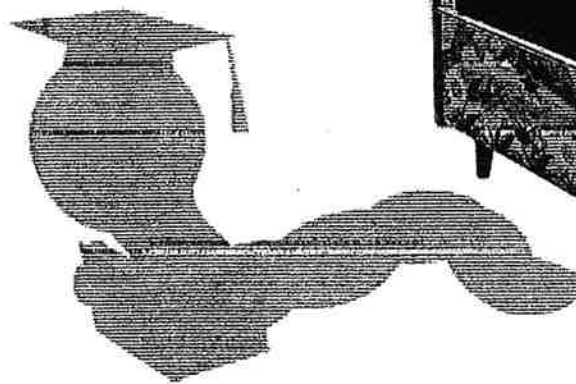
2021 Model

What is the Bookworm Vending Machine ?

Inchy's Bookworm is a Book vending machine exclusively provided by Global Vending Group (GVG) that incentives students to read in a fun and creative way. The Bookworm is a Positive Behavioral Interventions and Supports (PBIS) program that uses golden inchy tokens as a reward for positive actions. That token can then be inserted into the machine granting the student one free book to vend and keep.



3-sided Inchy Wrap
(Standard Wrap)



Pricing for Bookworm

Inchy Wrap (standard):	\$3,795
Custom Wrap:	\$4,295
Freight:	\$TBD

Custom Wrap

Each custom wrap is completely unique to your school. Send us your logos, mascot, design ideas and we will do the rest! Design and installation included.

2021 New Model will have 5 trays



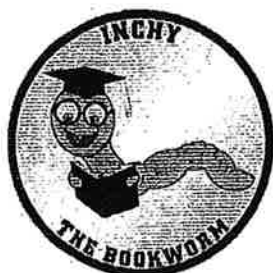
GLOBAL VENDING GROUP
vending made easy™

Global Vending Group Inc.
6000 North Bailey Suite #1E
Amherst, NY 14226 USA

Phone: 800-592-4220
Fax: 716-674-2825
Web: GlobalVendingGroup.com
Application #45

Bookworm Details

What does the Bookworm come with?



Obverse



Reverse

Inchy Tokens

100 golden Inchy tokens are included with every machine.

Additional tokens can be purchased at anytime.

Pack of 100 tokens = \$50

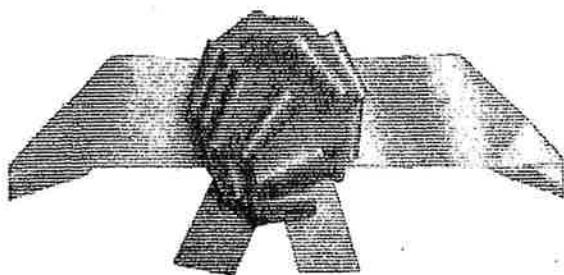
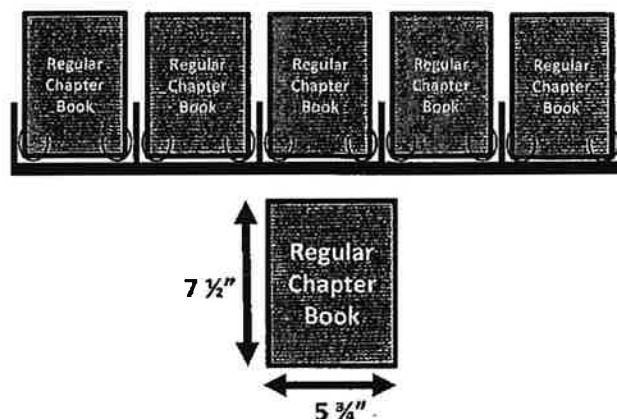
Click the token icon to order tokens online.

Chapter book trays (5 Trays total)

Each Bookworm comes set up with 5 trays of chapter book configuration. Picture book upgrade trays options are available.

Books not included or sold separately.

Please see separate PDF for Picture book tray options.

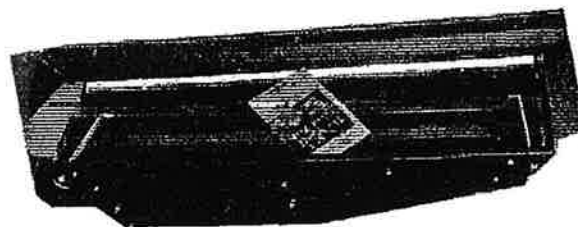


Ribbon Cutting Ceremonial Packet

Each machine comes with a pre-cut to size 4" yellow ribbon and bow for your schools grand unveiling!

Guaranteed Delivery

Guaranteed Delivery technology ensures that each student will receive their selection of book



GLOBAL VENDING GROUP
vending made easy™

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Web: GlobalVendingGroup.com
Application #45

Bookworm Specs & Service Information



1 Year Warranty

The Bookworm machines is covered with our 1 year all parts warranty!



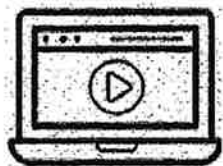
Technical Support

Every Bookworm machine comes with over the phone technical support. Having issues or a simple question? We are just a phone call away



Manuals

Electronic manuals will be sent to you via email after machine is shipped.



Training Videos

Technical support and general training videos available for your bookworm machine.

BOOKWORM SPECS

<u>Specs:</u>	Height	Width	Depth
Dimensions	75.6"	46.5"	33.7"
Weight	772 lbs.		
Shelves	5 Shelves (Trays)		
Book Selections	19-25 Books (Depends on Configuration)		
Book Capacity	228-300 Books (Depends on Configuration)		
Power	Standard 110 -115 VAC No Special Outlet required		

Talk to your sales rep today!!

Connor Russo

Phone: 800-592-4220 Ext: 108

Crusso@GlobalVendingGroup.com

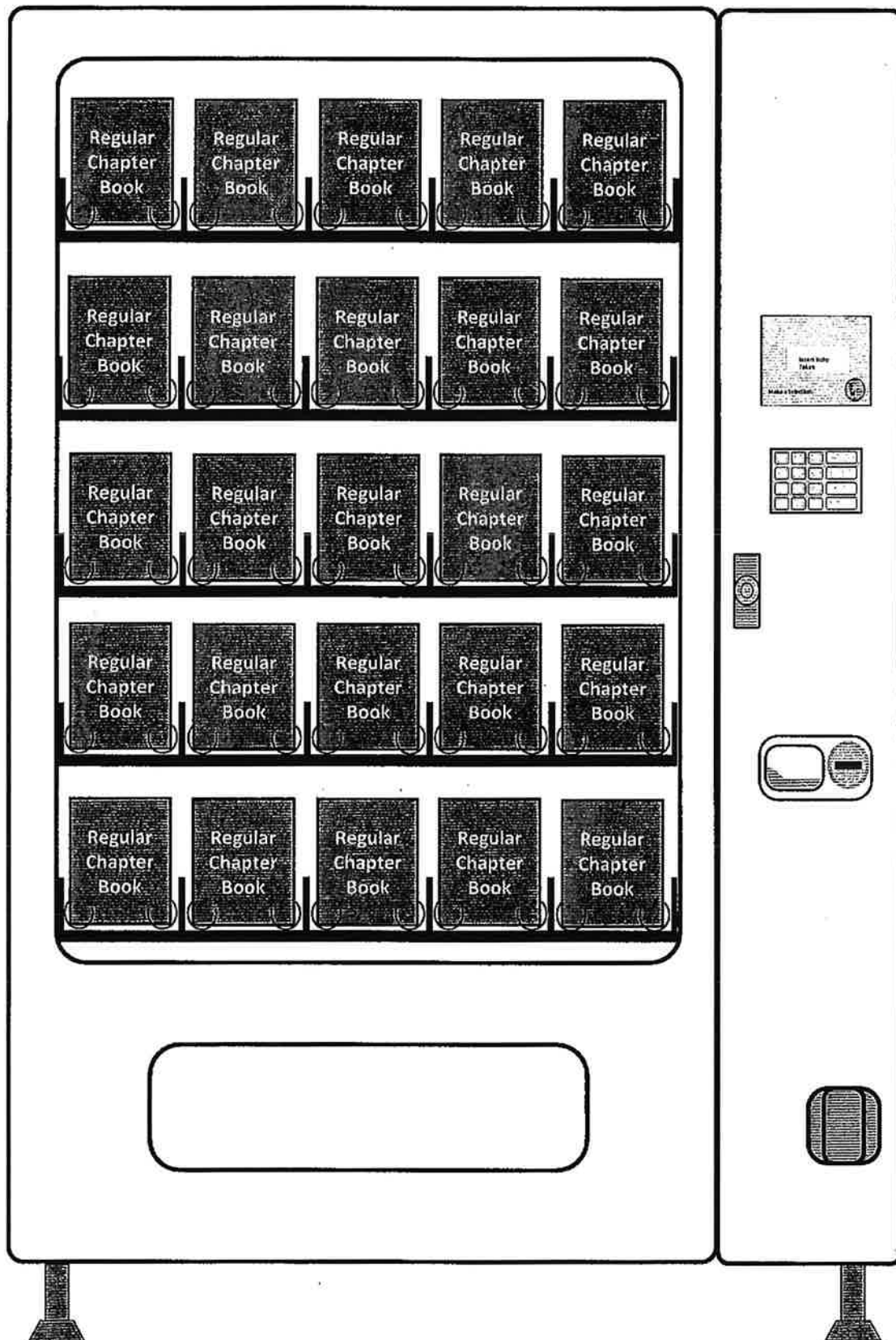


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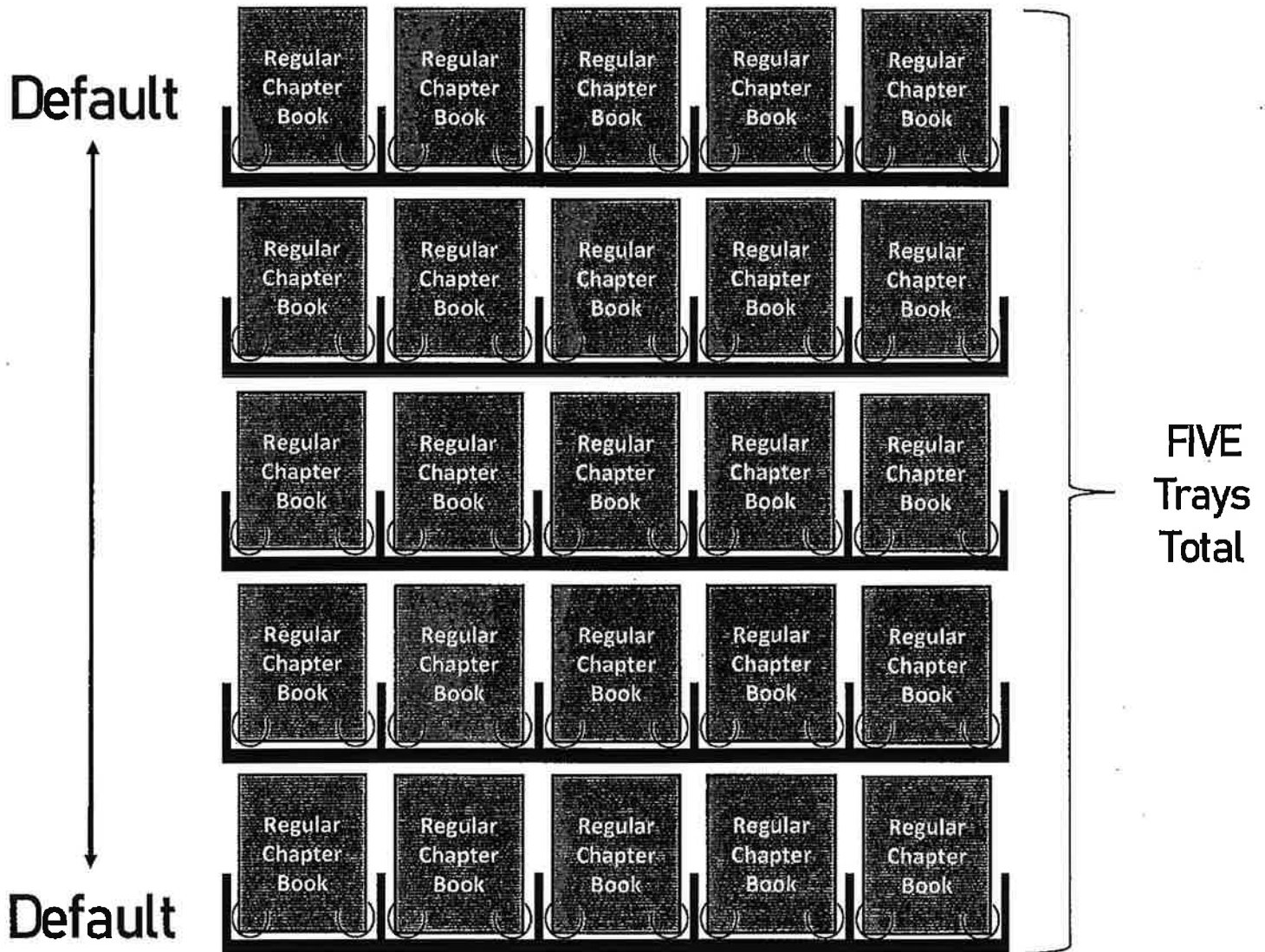
Default Tray Configuration 2021 Model



Default Tray Configuration

This is the tray configuration your bookworm will come set up as at no additional cost.

This set up consist of five default Chapter Book Trays.



Default Set Up Spec:

Book Selection	25 Books
Capacity Per Selection	12 Books
Total of all Trays Capacity	300 Books

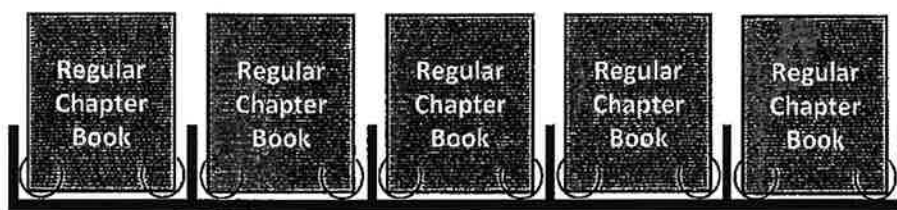
All Available Tray Options

Here are all the available tray options. You can choose to swap a default tray out for an upgrade option tray for \$125 each.

Each machine will come with 5 trays total. You can only swap up to 3 upgrade trays if you want 5 trays total. We can do 4 upgrade trays however your machine will only come with 4 trays total.

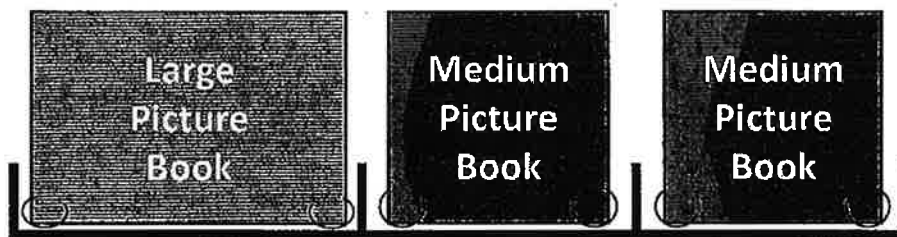
Please review the next several pages for more detail on each tray option.

Default option

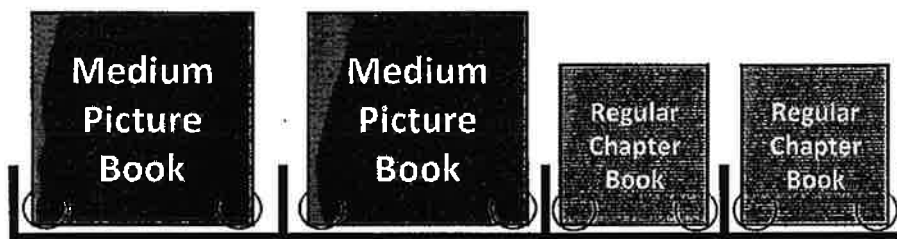


Upgrade Options:
(Picture book trays)

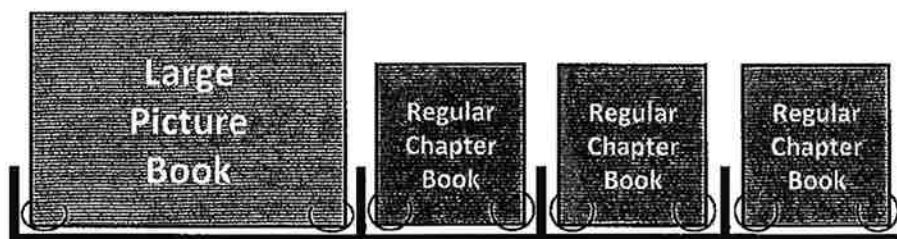
Option A



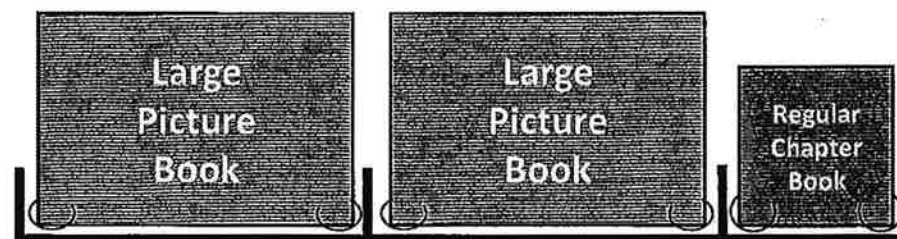
Option B



Option C

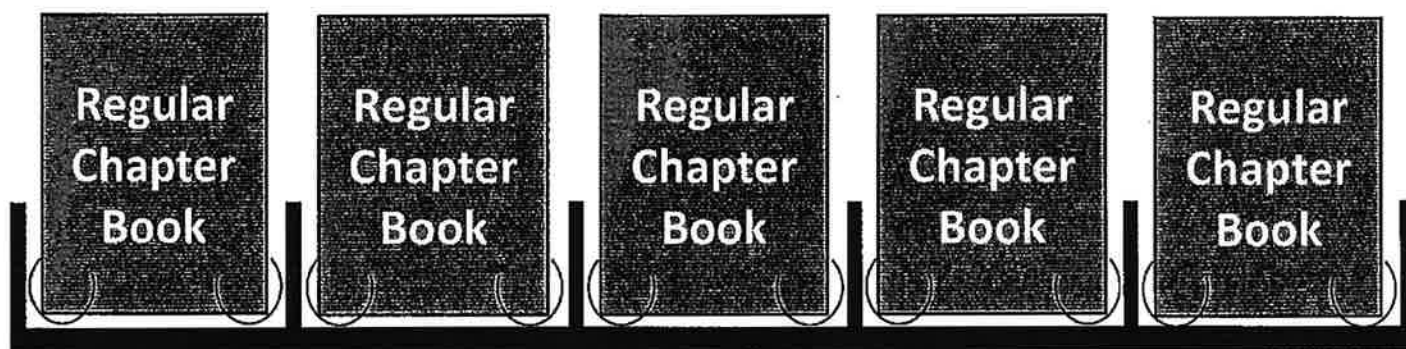


Option D

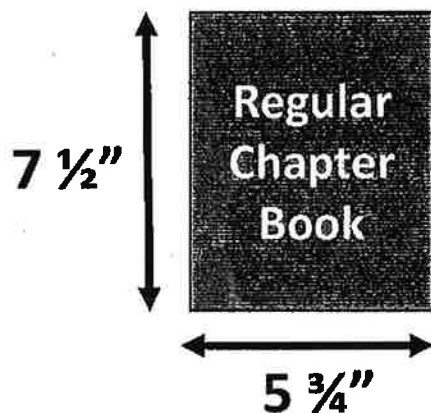


Default Option Tray

Default Option is perfect for standard common size chapter books. This option will always be provided at no additional cost.



Book Dimensions:



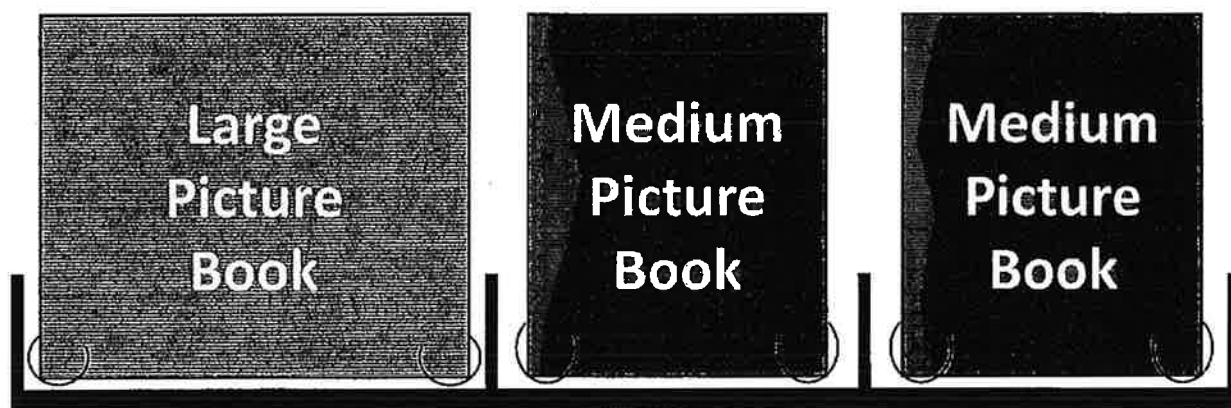
Tray Spec:

Book Selection	5 Books
Capacity Per selection	12 Books
Total Tray Capacity	60 Books

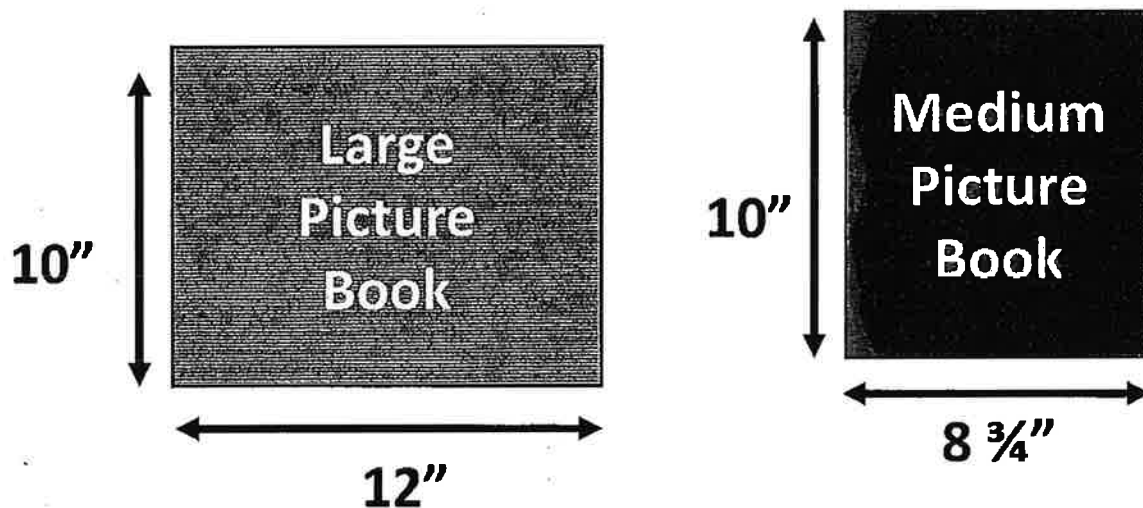
Option A [Upgrade Option]

Option A holds 1 large picture book and 2 medium picture books.

Add this tray to your Bookworm for \$125 per tray



Book Dimensions:



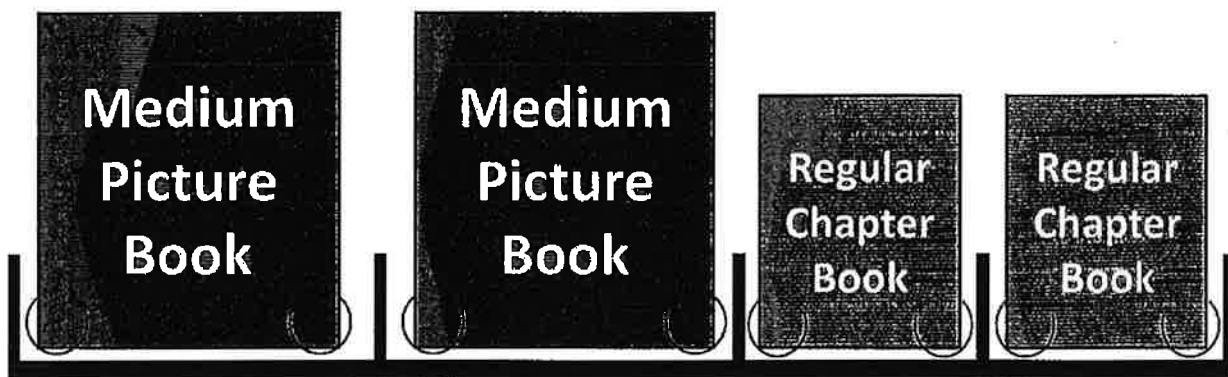
Tray Spec:

Book Selection	3 Books
Capacity Per selection	12 Books
Total Tray Capacity	36 Books

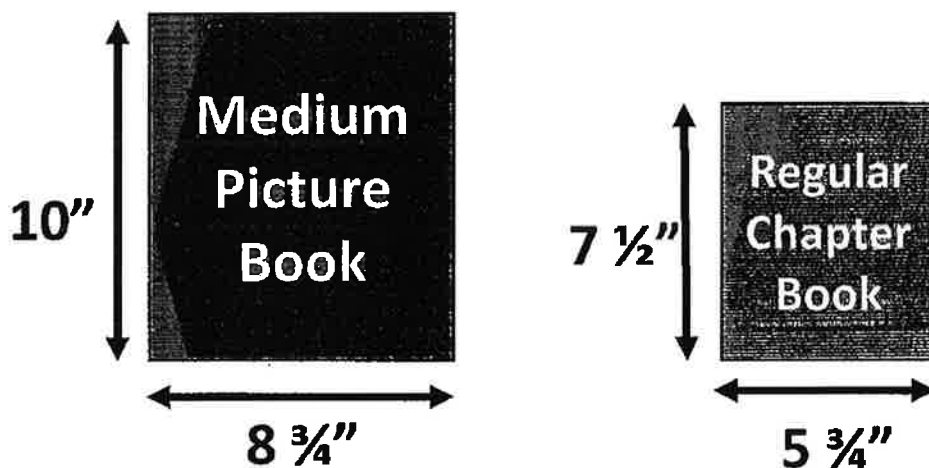
Option B Tray [Upgrade Option]

Option B holds 2 medium picture books and 2-chapter books.

Add this tray to your Bookworm for \$125 per tray



Book Dimensions:



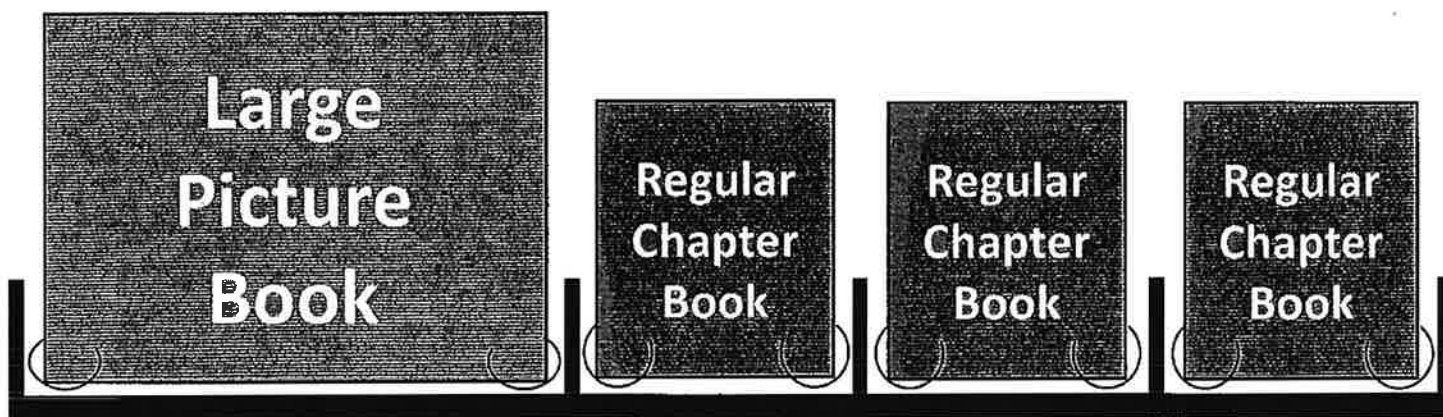
Tray Spec:

Book Selection	4 Books
Capacity Per selection	12 Books
Total Tray Capacity	48 Books

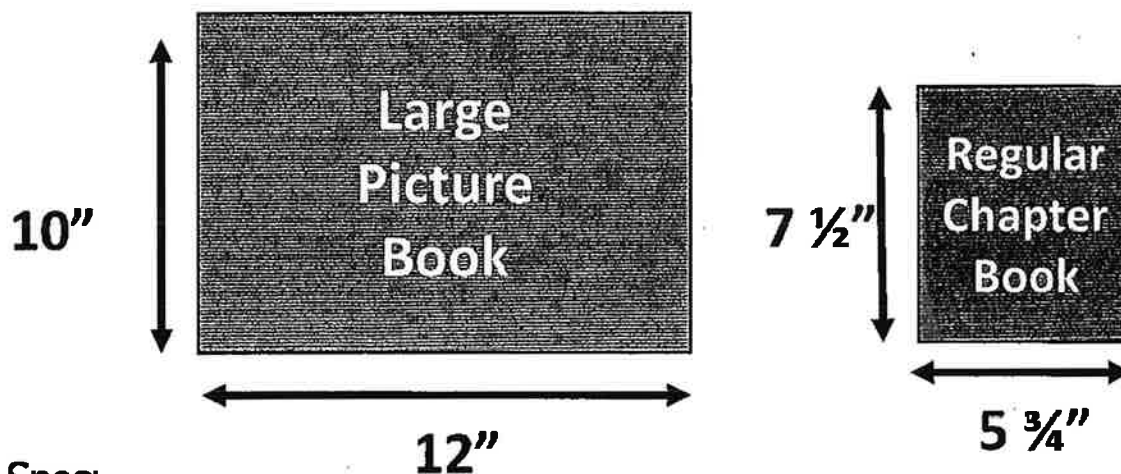
Option C Tray [Upgrade Option]

Option C holds 1 large picture book and 3-chapter books.

Add this tray to your Bookworm for \$125 per tray



Book Dimensions:



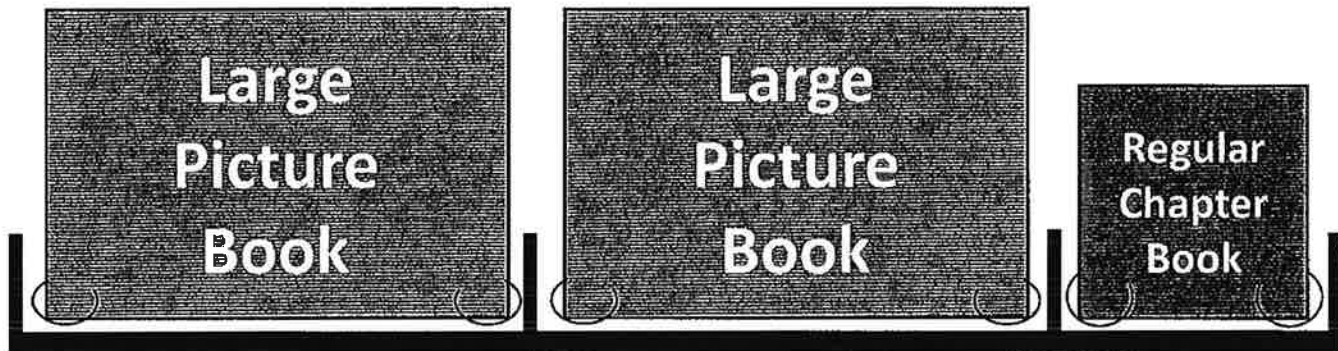
Tray Spec:

Book Selection	4 Books
Capacity Per selection	12 Books
Total Tray Capacity	48 Books

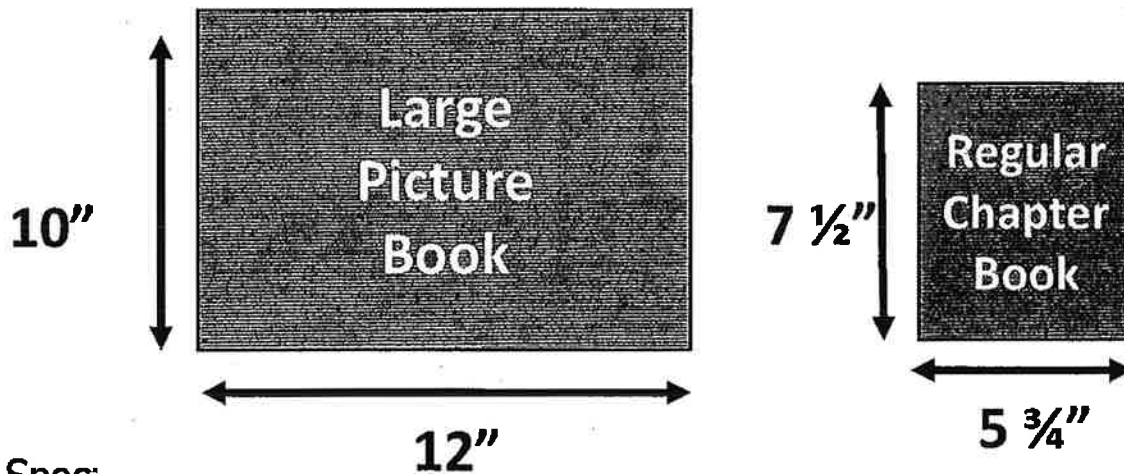
Option D Tray [Upgrade Option]

Option D holds 2 large picture book and 1 chapter book.

Add this tray to your Bookworm for \$125 per tray



Book Dimensions:



Tray Spec:

Book Selection	3 Books
Capacity Per selection	12 Books
Total Tray Capacity	36 Books



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2021/2022 SUPPLEMENTAL ENDORSEMENT FORM**

The Fiscal Year 2021/2022 grant application period is open from February 8, 2021 through March 19, 2021. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Bookworm Book Vending Machine

Name of Organization: Folsom Cordova Unified School District

Name of Applicant and Title: Angi Carlomagno

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: (916) 294-9185

Applicant's Email: acarloma@fcusd.org

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 19, 2021. The superintendent will submit the form directly to the City's Community Enhancement Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 5, 2021. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Sarah Kleguin

Date: 3/19/2021

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranhocordova.org no later than March 19, 2021. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2021/2022 GRANT APPLICATION
COMMUNITY ENHANCEMENT FUND**

The Fiscal Year 2021/2022 grant application period is open from February 8, 2021 through March 19, 2021. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community.

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Please note that a separate call for visual art grant proposals will happen after the public art budget is approved. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time.

Project Name Assign a project name to your project/program.

Kids On Bikes

Project Description Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria. If you need more room to answer the question, please attach a separate document to your application.

We believe every child should have the opportunity to get out and ride a bike. We believe the skills will teach them discipline, responsibility, and the knowledge of how to use a positive outlet for stress and in times of uncertainty. As community that utilize all the beautiful trails in Rancho Cordova, we want to encourage and team the future generation of how to maximize the amenities in their community to become better community members.

This project is designed to give kids and teens from disadvantaged communities the opportunity to learn how to ride a bike, being part of a team/community, and learn how to take care of a bike. We will provide each participant a bike to ride, protective gear, and a wonderful learning experience. We will teach each rider how to ride (if necessary), how to wear protective gear correctly, how to ride with a group, how to maintain and care for a bike, and the rules of the road.

We will encourage parents and care-givers to also participate in this event. This expanded participation will bring the community together over a shared hobby to enjoy right in their neighborhood. We will invite the Rancho Cordova Police department to provide instruction on cycling rules and safety, providing a positive interaction with law enforcement and community. Using the trails and streets of Rancho Cordova will show them the importance of taking care of them and being considerate.

The skill we are developing goes beyond just the bike, Studies have found that cyclists make better drivers and cycling will expand the horizon for families and kids who may find it difficult to reach beyond their present paradigms.

We want to help break cycles through cycling.

References:

<https://www.forbes.com/sites/carltonreid/2018/10/09/cyclists-are-better-drivers-than-motorists-finds-study/?sh=46c293056f6c>

<https://gearjunkie.com/biking/study-cyclists-better-drivers-than-motorists>

Project Team Individuals or organizations responsible for the development and delivery of the project.

DBA Rancho Endurance Sports (Rocklin Endurance Sports LLC)

The triathlon shop ownership team and staff will facilitate and coordinate the dedicated events.

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goals are; to give kids from disadvantaged communities the opportunity to get out and ride a bike in response to life stressors/form positive habits, learn about cycling, and be part of a team/group. Teach kids how to maintain and care for a bike. Also, how to be a responsible and rule abiding citizen through learning the rules of the road for cyclists(road rules conducted by Rancho Police Department).

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total project cost: \$20,000

Estimated breakdown of project expenditures:

15 kids and youth bikes: \$400-\$500 per bike: \$6,000 to \$7,500

Trailer modified for storage, repair, and transportation of bikes and gear: \$10,000

Bike Accessories (Helmets, gloves, knee & elbow pads, etc): \$1,500

Food & beverages for post ride: \$2,000 (6 events)

Matching funds (including any in-kind contributions): \$5,000 in time and wages to staff

Include any other funding contribution to include your own: ALL GEAR AT COST

Ongoing (beyond FY 2021/2022) operations and maintenance costs if applicable: N/A

Total Community Enhancement Funds requested: \$21,000

Is this a multiyear request? Yes ☒ No ☐ If yes, number of years:

If you answered yes above, describe your sustainability plan and whether the project is viable as a single year request.

Continued partnership with organizations and clubs working with kids/teens from Rancho Cordova. We believe our project could be sustained for many years to come. We would only require yearly funds for all protective/safety gear, food and beverage. Bikes replacement possible every 3-5 years, depending on wear.

How many years have you received funding for this project? 0

When will your request for funding sunset for ongoing programs? N/A

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.) Funding does not become available until July 1. Funding typically ends June 30 of the following year.

Project start date: July 3 continuing through calendar year. Rides would be canceled due to inclement weather.

Additional events will be scheduled if the response from the participants requires it.

Timeliness In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2022.

We will continue the project past the completion date through ongoing community rides, and connection with kids/team/families.

Adaptability Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.

Cycling is one activity not effected by Covid-19. However, if health orders are mandated, all participants will wear masks, appropriate social distancing, and group size in line with health recommendations.

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Physical Address: 2901 Sunrise Blvd Suite 125 Rancho Cordova or public park within Rancho Cordova.

Have you received a letter of support for the project from the property owner? Yes ☐ No ☐ N/A ☒
If yes, submit the letter of support with your application.

If your project/program is intended to operate or take place at a public K-12 school site, instead of a support letter you must request the endorsement of the school superintendent of that school district using the Supplemental Endorsement Form.

School District (if applicable, check all that apply): EGUSD ☐ FCUSD ☐ SCUSD ☐ Other ☐

By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the Fiscal Year 2021/2022 Supplemental Endorsement Form for more information and important deadlines.

Application Submitted by**Name:** Richard Burns**Title:** Business ManagerIndividual ☐ Public Agency ☐ Non-Profit ☐ Other ☒**Phone:** 916-878-0227**Email:** rich@ranchoendurance.com**Mailing Address:** 2901 Sunrise Blvd. Suite 125 Rancho Cordova, Ca. 95742

Signatory If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

Signatory's Name: Lena Oselsky**Title:** Managing Member**Phone:** 559-981-0908**Email:** lena@ranchoendurance.com**Mailing Address:** 2901 Sunrise Blvd. Suite 125 Rancho Cordova, Ca. 95742

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2021/2022 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. **You are invited to attend any of the public City Council Meetings.** It is anticipated at this time that the Community Enhancement Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2021/2022 Community Enhancement Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below.

<http://www.cityofranchocordova.org/Index.aspx?page=641>.

Daniel Leonardich

From: Lena Oselsky <lena@ranchoendurance.com>
Sent: Friday, March 19, 2021 5:06 PM
To: Stacy Delaney; Daniel Leonardich
Cc: Rich Burns; Scott Swinton
Subject: CEF - Grant Application - Kids on Bikes
Attachments: Grant Application 2021-2022_Rancho Endurance Sports 03.19.21.pdf

Hi Stacy and Daniel -

Hope you're both doing well and your week went by wonderfully!

Attached is our grant application for Kids on Bikes on behalf of Rancho Endurance Sports.

We are so excited to be opening up in Rancho Cordova - and can't wait to get our community out on the trails and fill up those bike paths!

Please let us know if you have any questions or need any additional information regarding the application.

Have a wonderful weekend -

Lena

Lena Oselsky
Managing Member
559-981-0908



MACC Digital Entry Sign

Application Submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Project Description

This project would provide funds to the Cordova Community Council to engage a contractor to design and construct a digital message style monument sign on the Mills Station property to provide exhibit and activity information to the public in support of the Mills Station Arts and Culture Center (MACC).

The project is envisioned to help resolve a continuing challenge at the MACC: that the building is somewhat hidden from view making it difficult to entice visitors to partake in all the MACC has to offer. A well-placed digital monument sign would provide visitors with cues to on-going activities and alert them to what's coming up. The Cordova Community Council believes this would be an important improvement to the MACC project.

A concept drawing and preliminary cost estimate of what the project could look like has been prepared by a qualified vendor and is attached to the end of this application. This vendor has been active on the property and was the designer and builder of the existing historic monument constructed at the Mills Station site.

Project Partners

- Cordova Community Council

It is envisioned that the Cordova Community Council would need to work closely with the City of Rancho Cordova to see this project through to completion.

Project Goals and Metrics

The overarching goal of this project is to further the development and evolution of the MACC. An ancillary benefit will be to enhance the "Art Block" concept for this area envisioned in the Rancho Cordova Arts Strategic Plan.

Goal	Metrics
Goal #1 Develop an attractive and efficient digital signboard marking the location and activities for the MACC.	This goal is self evident
Goal #2 Boost participation in MACC exhibits and events by providing continuous information	Utilize year-to-year "before and after" participation data to measure growth
Goal #3 Help build the brand of the Art Block described in the Rancho Cordova Arts Strategic Plan	Utilize year-to-year "before and after" participation data to measure effectiveness

Funding request

A drawing and quote has been provided for this project. Project cost is: \$65,000

In meeting the cost of this project, the Cordova Community Council requests to reclaim the \$22,000 previously requested to be set aside for this purpose during FY 2018-19 when we naively imagined this project could move ahead along a faster track. Since that time, real and perceived municipal ordinance issues have been resolved and the project is ready to move ahead.

Breakdown of Expenses

Description	Community Funds Requested
Project quote (attached)	\$63,790
TOTAL REQUEST	

Matching funds: There are no matching funds for this project.

Multiyear request? This is a one-year capital improvement project request.

Prior year funding: As described above, the Cordova Community Council requested that funds reserved for this purpose in FY 2018-19 be applied to this project.

History of support, future funding and sunset strategy

This project is a one-time capital investment to design and build a digital sign. It is acknowledged that over time there will be maintenance, insurance and electrical service which will create on-going costs for this investment. If needed, the Cordova Community Council will dedicate a recommended level of funding within the MACC Programming and Maintenance grant proceeds for this purpose.

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and supporting youth, sports and entertainment in the community. The project leverages existing community assets among arts organizations and patrons, and provides wide opportunities to expand community learning and understanding and builds on prior investments by the city to create this community gem.

Capacity

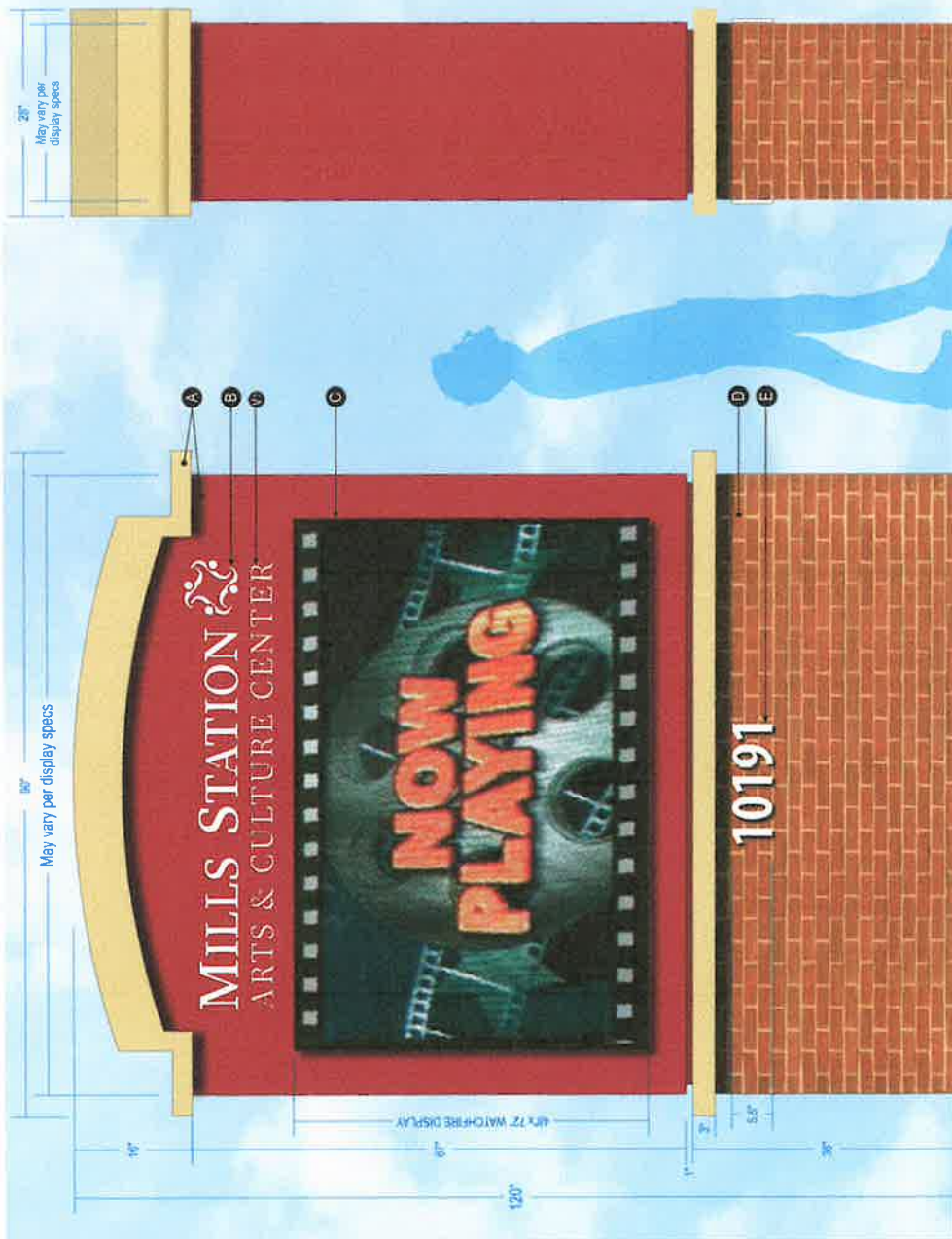
Cordova Community Council has a long record of successful execution of its projects. Working with community arts organizations, and with the help of qualified consultants, execution capacity is in place.

Project Timeline and Adaptability

This is a one-year project that would begin upon funding approval with anticipated project delivery prior to June 30, 2022.

CONCEPT ONLY
NOT FOR FABRICATION

DESCRIPTION: D/F Int-Illuminated Entry Monument



MATERIALS SCHEDULE

- A 12" ALUMINUM SKIN OVER ALUMINUM ANGLE FRAME, PAINTED [P1] [P2]
- B FACE ROUTED AND BACKED w/ WHITE ACRYLIC PLASTIC
- C 3M 3630-20 TRANSLUCENT VINYL OVERLAY
- D 4" X 6" WATCHFIRE DIGITAL DISPLAY
- E BASE IS 12" ALUMINUM SKIN OVER ALUMINUM ANGLE FRAME, HARDIE BOARD BACKER & RAILROAD THIN BRICK CLADDING
- F 3M ALUMINUM FCO ADDRESS NUMBERS, PAINTED [P3]
- G STUD MOUNTED FLUSH

INTERNALLY ILLUMINATED w/ WHITE LED LIGHTING.
*PRIMARY POWER PROVIDED TO SIGN LOCATION BY OTHERS

FINISH SCHEDULE

P1	P2	P3	V1
RED RAL 3000	YELLOW RAL 1018	WHITE RAL 9001	WHITE RAL 9001

PROPOSED LOCATION



NOTE: Scale of sign in photo is approximate.

SIGN OPTION A

*INSTALLATION PER ENGINEERING

SCALE: 3/4"=1'-0" QTY: 1ea

Project: Mills Station Arts & Culture Center		Quote#	Order#6777
Address:		Designer: Tony M.	Sales Rep: Mike T.
All work, design, engineering and construction shall be in accordance with the City of San Francisco and the State of California. All work shall be subject to the City of San Francisco and the State of California. All work shall be subject to the City of San Francisco and the State of California.		Revisions	Revisions
Date: 7.22.18		A: 00.00.00	B: 00.00.00
C: 00.00.00		D: 00.00.00	E: 00.00.00
F: 00.00.00		G: 00.00.00	H: 00.00.00
I: 00.00.00		J: 00.00.00	K: 00.00.00
L: 00.00.00		M: 00.00.00	N: 00.00.00
O: 00.00.00		P: 00.00.00	Q: 00.00.00
R: 00.00.00		S: 00.00.00	T: 00.00.00
U: 00.00.00		V: 00.00.00	W: 00.00.00
X: 00.00.00		Y: 00.00.00	Z: 00.00.00
Contractors License #45167		Date	Date



This document is submitted for review/approval at all times. The client acknowledges that they have received approval and hereby acknowledge that any changes to the design or materials shall be the responsibility of the client. The client shall be responsible for obtaining all necessary permits and approvals from the appropriate authorities. The client shall be responsible for obtaining all necessary permits and approvals from the appropriate authorities.

This sign is intended to be installed in accordance with the requirements of the City of San Francisco and the State of California. The client shall be responsible for obtaining all necessary permits and approvals from the appropriate authorities. The client shall be responsible for obtaining all necessary permits and approvals from the appropriate authorities.

Ellis & Ellis Sign Systems
 1111 Joellis Way, Sacramento, CA, 95815
 916-924-1936
 EIN #: 68-0007793

License #: C-45 545167 / DIR # 1000000445
 Tax ID: Resale Lic. SS-KH-28-764785
 www.ellissigns.com

Quote 13327

Mills Station Arts & Culture Center

SALES REP INFO
 Mike Torrez
 mtorrez@ellissigns.com

QUOTE DATE
 03/10/2021
 QUOTE DUE DATE
 03/17/2021
 QUOTE EXPIRY DATE
 04/09/2021
 TERMS
 Net 10

ORDERED BY
 City of Rancho Cordova
 City Hall
 2729 Prospect Drive
 Rancho Cordova, CA, 95670

CONTACT INFO
 Cheryl Gleason
 cheryl@cordovacouncil.org

#	ITEM	QTY	UOM	U.PRICE	TOTAL (EXCL. TAX)
1	Entry Monument Marquee Sign Double-sided Illuminated marquee sign, 120"H x 90"W x 28"D overall size. 36"H base clad with thin brick veneer, and 3" sq tube trim band. 5-1/2"H FCO address numbers "10191" cut from 3/4" thick aluminum, painted Satin White, flush mount to brick base. 1" reveal at base. Main cabinet 83"H with custom shaped top, to house 53"H x 75"W LED display, cabinet painted to match PMS 187c Red. LED display to be Watchfire 10 mm full color, with 120 x 180 pixel matrix, and wireless communication. Main cabinet header copy to be routed out and backed with translucent white acrylic, copy to read: "MILLS STATION (logo) ARTS & CULTURE CENTER" Header copy is backlit with internal white LED illumination. Custom arched top cap and lower trim band painted to match PMS 7500c Gold. Sign installed in landscape area with (1) steel pole embed in non-reinforced concrete pier footing.	1	Unit	\$63,790.67	\$63,790.67

Price includes materials, fabrication, installation, and tax.

CUSTOMER NOTE:

Electrical source to be supplied to sign location by others.
 If electrical supply is not in place prior to sign installation, additional trip fee will be assessed.
 Quoted for clear unobstructed level installation site and clear unobstructed level access to installation location/s for all Ellis & Ellis Sign Systems personnel and equipment.
 Quoted for installation in a non-paved area. Core drilling or paving demolition and restoration, if required, will be at additional cost.
 Quoted for drilling in dry and normal soil conditions. If excessively wet or rocky conditions are encountered, additional cost will be assessed.
 Installation is quoted for non-union "Prevailing Wage".
 Quote does not include removal or disposal of any existing signs.
 Permits, engineering, concrete pumping, lane closures, encroachments, and traffic control are not included.
 Sales tax rate subject to change.

ITEM 3.1.**ATTACHMENT 3****STANDARD TERMS AND CONDITIONS**

1. In the event there is a conflict between the terms contained in this Proposal and the Customer's own Contract, the terms of this Proposal will prevail. This quotation is valid for ninety (90) days from the date shown on the front, with delivery within one hundred eighty (180) days of said date. This Agreement may be modified only in writing signed by both parties. These terms and conditions supersede all other prior or contemporaneous agreements, and reference to the prices quoted in this Agreement includes by reference the terms and conditions stated herein.

2. Any changes/cancellations shall be paid by Customer on a time and materials basis at rates prevailing at the time rendered. To be binding, change requests or authorizations must be in writing and signed by both parties.

3. Customer shall bear all responsibility for the collection and/or payment of any applicable taxes, installation, crating, or delivery charges unless specifically included in the quotation. Shipments will be freight collect unless otherwise specifically agreed to. All delivery schedules are made in good faith; however, Contractor cannot guarantee timely delivery in all instances. Contractor shall not be responsible for damages, delays, or losses caused by carriers or for fire, accidents, walkouts, strikes, or other causes beyond its control. Contractor assumes no responsibility of safe delivery of goods by a carrier other than its own. Any and all claims for damage or loss shall be filed directly with the appropriate carrier.

4. Graphics shall remain the property of Contractor until paid for in full by Customer. Customer agrees to execute any security agreement or financing statement with respect to graphics supplied by Contractor as may be requested. All rights are reserved in the art work performed by Contractor.

5. Prices are predicated upon fabrications in accordance with our scheduling priorities. Products and services shall be delivered upon completion of individual components or task. Unless specified otherwise, all products and services are to be completed in a single-phase manner. Any items stored by Contractor shall be at the Customer's expense, payment for which shall be due immediately upon completion and delivery of the item in question. Items stored at locations other than those of Contractor shall be at a Customer's risk and not the responsibility of Contractor.

6. Unless otherwise indicated, products, and services quoted do not include acquisition of necessary special permits, bid or performance bonds, zoning variances, use permits, underwriter's label, A. N. S. I. requirements, or permission under any other permit, zoning, or other local regulations. To the extent that any of these are required, Customer shall acquire them or authorize Contractor to do so by a written change order or separate quotation.

7. Prices are net ten (10) days. Account balances over ten (10) days past due shall be assessed a one and one-half percent (1 1/2%) monthly late charge, together with a one-quarter percent (1/4%) processing and bookkeeping fee. In the event Contractor engages a collection agency or attorney to assist in the collections of sums from Customer, or in the event of any other dispute under this Agreement, the prevailing party in such dispute shall be entitled to recover from the losing party its reasonable attorney's fees and costs incurred, over and above any other damages or awards obtained. The parties choose as the jurisdiction for resolving all disputes be the County of Sacramento, State of California.

8. Contractor shall not be responsible for any of the following:

(1) Primary electrical circuitry from source to graphic. (2) Inaccuracies or inadequacies of information provided by Customer; (3) Changes in price due to a request by Customer to use other than standard type styles, colors, and finishes; (4) Delays due to occurrences out of the control of Contractor. (5) Increase in installation charges due to more than one single trip to the job site; additional trips required for reasons not under the control of Contractor shall be added to the invoice on a time and materials basis at then prevailing rates; (6) Changes required due to soil conditions, architectural elements, or building conditions; (7) Additional expenses incurred because access to installation area is other than under normal conditions; (8) Installation of exterior sign elements below grade other than in normal sandy-clay soil conditions, free of obstructions; (9) Additional costs or delays occasioned by unforeseen underground obstacles, underground utilities, problems with location or lack of proper permits, inaccessibility of installation site, or other geographical or physical conditions not within the control of Contractor; (10) Repair or replacement of damage to landscape occurring in the normal installation of exterior signs; (11) Illumination of signs other than by standard 120 volt 60 Hz current; (12) Additional charges for mounting fasteners; (13) Modification, removal, or storage of existing graphics or architectural features; (14) Inaccuracies or inadequacies of drawings submitted for installation of all items.

9. Contractor reserves the right to modify, without notice, any and all construction fabrication or installation, provided it does not significantly affect the aesthetics or structural integrity of the product or increase the price to Customer.

10. Contractor guarantees work against faulty workmanship or defective materials for twelve (12) months from delivery. Except for normal wear and tear, Contractor shall not be responsible for acts of vandalism, climatic conditions, or abuse of care of the work.

11. ALL IMPLIED WARRANTIES OF FITNESS OR MERCHANTABILITY ARE SPECIFICALLY EXCLUDED. THERE ARE NO WARRANTIES WHICH EXTEND BEYOND THOSE SPECIFICALLY INCLUDED IN THE PRECEDING PARAGRAPHS. CUSTOMER'S DAMAGES ARE LIMITED, IN ANY EVENT, WITH REGARD TO REPLACEMENT OR REPAIR OF DEFECTIVE WORK OR MATERIAL. IN NO EVENT SHALL CUSTOMER BE ENTITLED TO RECOVER CONSEQUENTIAL OR OTHER DAMAGES FOR PERSONAL INJURY, PROPERTY LOSS, LOSS OF PROFITS, LOSS OF BUSINESS, LOSS OF TRADE, LOSS OF CUSTOMERS, LATE DELIVERY, OR INSTALLATION.

12. In the event Customer is in default of the payment of any sums due or other conditions of this Agreement, or under the terms and conditions of any other contract Customer may have with Contractor, Contractor may, at its sole option, defer performance under this Agreement until said default is remedied in full, or Contractor may enter upon any premises where the merchandise contracted for herein may have been installed and remove the same therefrom, with or without notice, and without liability on its part. Termination or suspension of this Agreement, or the relaking of materials under the terms of this paragraph, shall not prejudice nor constitute a waiver on the part of Contractor of a claim for the price of labor and materials furnished or for damages.

Contractors are required by law to be licensed and regulated by the Contractor's State License Board. Any questions concerning a contractor may be referred to the Registrar, Contractors' State License Board, 9835 Goethe Road, Sacramento, CA 95827. Mailing Address: P.O. Box 26000, Sacramento, CA 95826.

Subtotal:	\$63,790.67
Sales Tax (8.25%):	\$0
Total:	\$63,790.67

SIGNATURE:**DATE:**

Project name: **Street Level Mobile Outreach**

Project description: **Homeless Outreach Services**

Project Team: The Salvation Army Rancho Cordova Community Hub and City Navigator,
Gabriella Roth.

Project goals: Over the past several years, we've all come to realize how dire the homeless problem has become. Add to that ongoing reality of COVID-19, unemployment at record highs, a business environment that has learned how to operate with less, and it isn't hard to understand how hopelessness and despair impact the homeless population. Some reach this point because they believe they can't change. Or, that resources are not available to them. Or, they simply don't know how to access resources. With your help, we want to change that.

The Salvation Army's Street Level Mobile Outreach program is a Housing First, person-centered, strengths-based approach to help persons experiencing homelessness connect with service providers and increase their housing stability in Rancho Cordova. Its mission is to provide field-based outreach and engagement services to unserved or underserved individuals/families who are homeless, mentally ill, and residing in locations where outreach is not readily available. The Street Level Team will meet the homeless where they are through a retrofitted Sprinter Van and use of an individualized case management approach to address housing instability, focused on client identified goals and action steps. Our staff will work with individuals to identify, and provide, or refer them to community resources to support immediate needs. Our goal is to build trust and rapport by reaching out to them where they are and provide services that many of them do not currently have because they either don't have transportation, don't have the physical ability, don't have the resources, or don't feel they can leave their personal belongings long enough to personally visit a location to request services. The primary goal of this program is to improve people's housing situation. Although permanent housing is preferred, transitional housing may also be considered a success depending on housing availability and client's circumstances.

Estimated breakdown of project expenditures:

- | | |
|---|-----------------|
| 1. Street Level Mobile Van | \$60,000 |
| New sprinter van and cost to retrofit to handle mobile service
(see attached pics). | |
| 2. Street Level Staff (two employees) | \$36,608 |
| One of these employees is an experienced full time, social service case manager
with The Salvation Army, the other employee is based out of the Rancho Cordova
Community Hub. Salary cost has been determined at 16 hours/week for each
employee for 52 weeks. | |

3. Equipment & Supplies

\$ 4,000
Total \$100,608

***The Salvation Army is committed to increasing social service accessibility in Rancho Cordova. We are seeking funding only for the cost of the vehicle which is a one-time purchase and should have at least a ten year life.**

One Time Request for Funds: \$64,000

This program is designed to continue well beyond 2021. We see this operating for as long as there is need. Keys to the success will be the partnership with the City of Rancho Cordova, City Navigator, Gabriella Roth, and the City of Rancho Cordova Homeless Program Director, Russ.

Total community Enhancement fund requested: \$60,000.00

Matching funds (including any in-kind contributions): We will fund any additional cost that may associate with the project.

Include any other funding contribution to include your own: We are funding the full time Social worker's salary.

Ongoing (beyond FY 2021/2022) operations and maintenance costs if applicable: This program will continue through various support from the public and other government agencies

Is this a multiyear request (I checked yes) if yes number of years: No (**no one** funds programs beyond the three-year period)

If answered yes above, describe your sustainability plan and whether or not the project is viable as a single year request.:

Project Schedule: TSA Rancho Cordova is in the early phase of the Community Hub. With the receipt of additional resources, we plan to expand and build upon existing service offers of the project and propose the following schedule:

1. Within 30 days of grant award
 - a. Purchase vehicle
 - b. Plan out route, stops, and services with Gabreilla Roth (city Navigator)
2. At 90 days, sit down with Gabby and review current success and setbacks and adjust as needed.
3. At 6 months, review largest areas of unmet needs and establish a plan to meet those.
4. At 12 months, present report to City of Rancho Cordova on program impact.

Timeliness In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2022.

This is an ongoing project. We are asking for one time purchase of the vehicle for our mobile services.

Hyun Kim Lt.

Hyun.kim@usw.salvationarmy.org

408-781-9079

10370 Old Placerville Rd #107

Sacramento, CA 95829

Daniel Leonardich

From: Hyun Kim <Hyun.Kim@usw.salvationarmy.org>
Sent: Thursday, March 18, 2021 10:07 AM
To: Daniel Leonardich
Subject: Measure H grant application
Attachments: RCCEG 2021 - Street Level Outreach final.docx; GrantApplication20212022FI.pdf

Dear Daniel,

I have submitted the application for the Measure H. I am sending you another copy in Word format. Please call me if you have any question or concerns. Please let me know if you have not received my application through online process.

Sincerely

Hyun (Harry) Kim
The Salvation Army of Rancho Cordova (Korean Corps)

(408) 781-9079
Hyun.Kim@usw.salvationarmy.org

We are weak, but He is strong

Daniel Leonardich

From: City of Rancho Cordova <ranhocordova@enotify.visioninternet.com>
Sent: Friday, March 19, 2021 11:15 AM
To: Stacy Delaney; Daniel Leonardich
Subject: *NEW SUBMISSION* Apply for Community Enhancement Fund Grant Funding 2021/22

Apply for Community Enhancement Fund Grant Funding 2021/22

Submission #: 836861
IP Address: 73.220.135.212
Submission Date: 03/19/2021
Survey Time: 36 minutes, 54 seconds

You have a new online form submission. To download a copy in PDF format, please click [here](#).

Note: a download will promptly begin but may take up to a few minutes to complete pending the overall submission size.

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Fiscal Year 2021/2022 Community Enhancement Fund Grant Application

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision calling for unused funds to be returned to the City.

Please note that a separate call for visual art grant proposals will happen after the public art budget is approved. If you are proposing a permanent public art project in Rancho Cordova, a separate application process will be used at that time.

*** Project Name**

Rancho Cordova Elks Lodge " Hospitality/ Food Truck

*** Project Description**

Our Elks Lodge is looking for support to buy a food truck, which we will call a " Hospitality Truck". This purchase will allow us to continue and expand operations under a new format and increase and expand our local visibility, our fund raising efforts for the community, schools, adult and youth athletic events, first responders, Food Bank, etc and grow our membership. The COVID Crises has changed the world forever and has caused a financial situation requiring us to sell our building. Funds from the sale will allow us to downsize and assist in purchasing a new permanent location at some point. But moreover require us to re-think our position in the community. Having mobility to be on-site for these support efforts enhances our ability to do so. While there are many ways we could use a "Hospitality" truck as a support platform, one example would be Grammar Schools. ie: Every third Saturday, we have a fund raising event at a different school, all net proceeds from the Hospitality Truck would go to the school. We would ask for Police and/or Fire personal and vehicles to attend to enhance the connection between students and the first responders. We feel that the ways the food truck could support the Community, its schools, its athletic efforts, the local VA and VA Hospital, and many others are enormous. In addition to supporting the community, it would assist us in outreach efforts to grow our membership and volunteerism which in turn would allow us to do more and have greater participation in the local community. We recognize we need to grow our capacity and to do so we need to be out in the community, connecting with friends and neighbors and meeting our future members! We plan to also use the truck to support our own functions and rentals at remote sites, like the Grange Hall, the Community center, and others in order to cover the cost of operation of the lodge and to strengthen our membership community.

*** Project Team**

Elks Lodge Secretary, Gary McCoy, 916-220-7021, rccmusic@aol.com Elks Leading Knight, Mona DeMarco, 916-270-7238, mrdemarco557@yahoo.com Trustees Chairman, Norman Mayers, 916-708-0980, Normmayers@comcast.net Or our Elks Lodge, 916-635-8038, elks2484@gmail.com

*** Project Goals**

Our Goal is Visibility and community involvement. Initially we'll aim for fund raising efforts in the community at least once per month to start then grow to 2+ times and also participate in other outreach efforts as they are identified and volunteers are available. Net profits or committed amounts will be donated to each venue. 1) We will work with local Schools to develop monthly rotating events supporting their programs and students interaction with First responders, 2) Work with others to identify community programs where we can assist. 2. Grow our membership, for our own viability and expand the number of volunteers for these efforts. Community acceptance, increased activity and partner support will be key measures.

Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

*** Total project cost**

150,000

*** Estimated breakdown of project expenditures**

Food Truck - \$ 125,000.00 Equipment and Furnishings - \$ 15,000.00 Licensing and Permits - \$ 5,000.00 Insurance - \$ 5,000.00

*** Matching Funds**

\$ 50,000.00

*** Include any other funding contributions**

\$ 10,000.00 Grand Lodge annual contribution

*** Ongoing operations and maintenance costs if applicable**

\$ 20,000.00

*** Total Community Enhancement Funds requested**

100,000

*** Is this a multiyear request?**

Yes

*** Number of years**

5

*** If you answered yes above, describe your plan.**

The Food Truck will be used for both public and private functions. Income from the truck will be used to maintain the truck and provisions, Net proceeds after expenses will

be given to entities involved (Schools, Youth Sports, Vets, Senior, etc.).

*** How many years have you received funding for this project?**

SKIPPED

*** When will your request for funding sunset for ongoing programs?**

2026

*** Project Schedule**

We have been fleshing out the various ways this can be beneficial to the community and to our Lodge as well and have been looking at both new and used "Food Trucks". Our building will be sold by May 1st and if this project is supported, we will start the purchase process immediately. Our goal will be to start with the Schools at the start of the next School year, and add other events as they are identified.

*** In addition to providing the project timeline identified above, describe how you will be able to complete your project by June 30, 2022.**

The purchase, training of personnel, certifications and ramp up will be easily completed by the June 30, 2022 timeframe as this is an extension of what we have been doing, however it will be mobile. Our long experience in operating a lodge that included a bar and kitchen operation have prepared us for health department requirements, operational skills and cash management which are critical to a successful food operation. As our main focus of the project is to bring Elks values and support to our community, it is important that we proceed in a family-friendly and supportive way

*** Will you be able to adjust your project if California Public Health and/or Sacramento County Health Orders change? For example, the program could operate virtually or with other modifications made. Please describe.**

Sacramento County Covid restrictions allow for the operation of properly licensed food trucks. We pledge to operate within the ever-changing safety guidelines and be part of the pandemic solution.

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

*** Physical address of project location**

11440 Elks Circle
Rancho Cordova California 95741
USA

Other physical addresses if project/program is at multiple sites

SKIPPED

*** Have you received a letter of support for the project/program from the property owner?**

Requested, and will submit to City by March 19, 2021

Letter of Support from Property Owner (not public K-12 sites)

SKIPPED

School District (if applicable, check all that apply)

Elk Grove Unified
Folsom Cordova Unified

If the project/program location is at a public K-12 school site, you must request the endorsement of the Superintendent using the Supplemental Endorsement Form instead of a letter of support. By the application deadline, the City of Rancho Cordova must also receive the Supplemental Endorsement Form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2021/2022 Supplemental Endorsement Form for more information and important deadlines.

Supplemental Endorsement Form(s)

SKIPPED

*** Application submitted by**

Gary McCoy

Title

Secretary/ PER

*** Submitting as**

Non-Profit

*** Phone**

(916) 635-8038

*** Email**

lodge2484@gmail.com

* Mailing Address of Submitter
9750 Old Placerville Rd.
Apt. 125
Sacramento CA 95827
USA

Signatory's Name
Mr. Norm Mayers

* Signatory's Phone
(916) 708-0980

* **Signatory's Email Address**
normmayers@comcast.net

* Signatory's Mailing Address
PO Box 204
Rancho Cordova CA 95742
USA

Attach any additional documents here
SKIPPED

Next Steps: Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2021/2022 Grant Application Process and Criteria document. Should staff have any questions or need clarification on your application, they will contact you. You are invited to attend any of the public City Council Meetings. It is anticipated at this time that the Community Enhancement Fund team will present information to the City Council starting in April and continuing through June.

We may invite applicants to present their project and we may make selection recommendations to Council during the May City Council meetings. In addition, the Community Enhancement Fund team will send periodic updates to grant applicants via e-mail.

It is possible that all funding decisions for the Fiscal Year 2021/2022 Community Enhancement Fund could be made in May and formally adopted by City Council by early June. Staff intends to notify all applicants of the funding decisions made by the end of June.

If you have not signed up to receive automatic notifications when council meeting agendas are posted, you can do that by using the link below.

<http://www.cityofranchocordova.org/Index.aspx?page=641>.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2021/2022 SUPPLEMENTAL ENDORSEMENT FORM**

The Fiscal Year 2021/2022 grant application period is open from February 8, 2021 through March 19, 2021. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

One supplemental form is required per school district.

By the deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that has been signed and dated by the corresponding school superintendent for the application to be considered complete. It is the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

To be filled out by grant applicant

Project/Program Name: Elks Lodge Hospitality Food Truck

Name of Organization: Rancho Cordova Elks Lodge #2484

Name of Applicant and Title: Gary McCoy Secretary

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916-635-8038

Applicant's Email: lodge2484@gmail.com

Submit a copy of your application with this page to the school superintendent(s). For your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 19, 2021. The superintendent will submit the form directly to the City's Community Enhancement Fund team. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 5, 2021. For Elk Grove Unified School District use BGrewal@egusd.net. For Folsom Cordova Unified School District use agriffin@fcusd.org. For Sacramento City Unified School District use dianne-brown@scusd.edu.

To be filled out by School Superintendent or designee

Endorsement Given ☐

Endorsement Withheld ☒

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name:

Sarah Khejari

Date: 03/26/2021

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranhocordova.org no later than March 19, 2021. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2021/2022 SUPPLEMENTAL ENDORSEMENT FORM**

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To be filled out by grant applicant

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Name of Organization: Rancho Cordova Elks Lodge #2484

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To be filled out by School Superintendent or designee

Endorsement Given ☒

Endorsement Withheld ☐

Conditional approval of facility rental only ☐

Superintendent's or Designee's Printed Name: Bindy Grewal *Bindy Grewal*

Date: 03/19/21

School District: Elk Grove Unified ☒ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranhocordova.org no later than March 19, 2021. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

RANCHO CORDOVA ELKS Enhancement funds proposal.

Our Elks Lodge is looking for support to establish a new fundraising and community outreach program. In the current world atmosphere methods of charitable fundraising and outreach need to evolve.

This grant along with lodge matching funds will allow us to continue current operations and create the outreach format needed to increase viability and the exposure needed to grow our charitable fundraising efforts for the community, local schools, adult and youth athletics, first responders, food banks and veterans and active military.

The Covid Crises has made it necessary to rethink how we continue to help in the community and get the word about our many charitable endeavors. Old ideas must be replaced with new ones.

Having mobility to be on-site for these new support efforts enhances our ability to do so. There are many ways we could use a "Hospitality" vehicle as a support platform. It gives the ability to continue and expand our Drug Awareness Program, Youth Hoop and Soccer Shoot, Senior Meals and our many Veteran rehab projects. Fundraising efforts at individual local schools. Youth sports and activities would include asking for Police and/or Fire personal and vehicles to attend to enhance the connection between students and the first responders.

We feel that the ways the program and vehicle could support the Community, its schools, its athletic efforts, the local VA and VA Hospital, and many others are enormous. We recognize we need to grow our capacity and to do so we need to be out in the community, connecting with friends and neighbors and meeting our future members!

Program costs:

Upgrade Lodge equipment	\$10,500.00
Purchase special equipment	\$75,000.00
Insurance	\$. 2,500.00
Literature and supplies	\$. 5,000.00
Licenses and permits	\$. 5,000.00
Lodge building improvements	\$32,500.00

£130,500

Revised budget
Application #76

Stacy Delaney

From: Daniel Leonardich
Sent: Tuesday, April 27, 2021 4:21 PM
To: Stacy Delaney
Subject: FW: Enhancement Application
Attachments: Enhancement ideas.docx

Gary's phone # is 916-635-8038

From: Rancho Cordova Elks#2484 <lodge2484@gmail.com>
Sent: Tuesday, April 27, 2021 1:25 PM
To: Daniel Leonardich <dleonardich@cityofranchocordova.org>
Subject: Enhancement Application

Hope this helps. Doing anything by committee is cumbersome.
Thanks for your efforts.
I will reach out to the clerks office to be at the meeting May 3rd.
Gary McCoy

MEMORANDUM



ITEM 3.2.

DATE: May 11, 2021
TO: Honorable Mayor and Council Members
FROM: Micah Runner, Deputy City Manager
SUBJECT: **MEASURE R UPDATE**

RECOMMENDATION

Receive the Measure R update from Staff.

RESULT OF RECOMMENDED ACTION

If directed to do so by City Council, City staff will return with additional information or discussion items at a future Council meeting.

BACKGROUND

On November 3, 2020, the Rancho Cordova voters approved Measure R, a half cent sales tax measure. Two Council Visioning Sessions occurred on January 26, 2021 and 27, 2021, and again on February 23, 2021 to discuss prioritization of the funds. During the Council Visioning Sessions, Council identified the key priority areas for Measure R:

- Economic Recovery/Community Response and Economic Development/Workforce Development
- Infrastructure/Maintenance
- Capital Investment
- Affordable Housing and Homelessness
- Administration of the Fund

The discussion for today's Council session will focus on potential programs and their associated cost for Fiscal Year 2021/22.

Staff will present a brief overview of the Measure R expenditures through Fiscal Year 2021/22 and detailed potential programs and estimated costs as it relates to Economic Recovery/Community Response and Economic Development/Workforce Development.

These discussion will be an opportunity for the City Council to receive public input and provide

staff direction to ensure the 2021-23 budget is reflective of Council's goals and expectations.

FISCAL IMPACT AND FUNDING SOURCE

No Fiscal Impact is associated with this update.

ATTACHMENT(S)

None