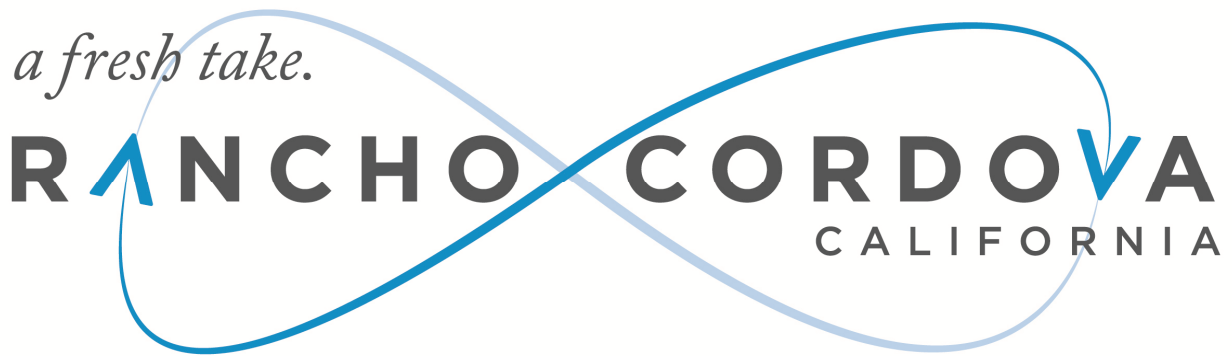


CITY OF RANCHO CORDOVA



CONCURRENT MEETING CITY COUNCIL/SUCCESSOR AGENCY TO THE CRA/RCFC

Tuesday, September 06, 2016

5:30 PM – Regular Meeting

AGENDA

David Sander, Mayor

Donald Terry, Vice Mayor

Linda Budge, Council Member

Robert J. McGarvey, Council Member

Dan Skoglund, Council Member

CITY OF RANCHO CORDOVA



CONCURRENT MEETING CITY COUNCIL/SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY (CRA)/RANCHO CORDOVA FINANCING CORPORATION (RCFC)

City Hall
2729 Prospect Park Drive, Rancho Cordova

Tuesday, September 06, 2016

5:30 PM – Regular Meeting
David B. Roberts Council Chambers

AGENDA

1. REGULAR MEETING - CALL TO ORDER / ROLL CALL

Council Members Budge, McGarvey, Skoglund, Terry and Mayor Sander.

2. METRO CABLE TV TELEVISION ANNOUNCEMENT

The Clerk will announce the meetings video recording and playback schedules.

3. PLEDGE OF ALLEGIANCE

The Mayor will call on someone in attendance to lead the Pledge.

4. INVOCATION

Julie Steinbach, from United Methodist Church of Rancho Cordova will give the invocation.

5. PRESENTATIONS

- 5.1 Recognize 9/10 Year Old Rancho Cordova Little League All Stars Who Won the District 5 Championship.
- 5.2 Community Enhancement Fund Grant Check Presentations.

- 5.3 Presentation of Proclamation in Support of Prostate Cancer Awareness Month.
- 5.4 Presentation of Proclamation Honoring Rancho Cordova/East Service Center's 23 Year Anniversary on September 1, 2016.
- 5.5 Recognition of Council Member Skoglund's Birthday – September 16th.

6. PUBLIC COMMENT

Citizens wishing to address the Council for any matter on the Consent Calendar or not on the agenda may do so at this time by completing and submitting a Speaker Card to the City Clerk. For items on the agenda, speakers will be called up to the podium by the Mayor at the point on the agenda when the item will be heard. Speakers are encouraged to keep comments to three minutes or less and to state name and community of residence.

Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking immediate action on any unagendized item unless it can be demonstrated to be of an emergency nature or the need to take immediate action arose after the posting of the agenda.

7. COUNCIL REPORTS

8. CONSENT CALENDAR ITEMS - ROLL CALL VOTE

- 8.1 **Subject:** Meeting Minutes of August 15, 2016 Regular Meeting, August 23, 2016 Special Meeting, and August 29, 2016 Special Meeting.
Recommendation: Adopt minutes.
- 8.2 **Subject:** Resolutions Approving Loan Agreements Between the City of Rancho Cordova and the Successor Agency to the Former Community Redevelopment Agency to the City of Rancho Cordova for Fiscal Years 2010-11 and 2011-12 for Funds Advanced to Pay Enforceable Obligations Prior to Redevelopment Agency Dissolution.
Recommendation: Adopt Resolution No. 110-2016 and Successor Agency No. SA-02-2016.
Result of Recommended Action: Adoption of this resolution will allow the Rancho Cordova Successor Agency (the "Agency") to make payments to the city for monies loaned prior to Redevelopment Agency dissolution, as a result of insufficient revenues from tax increment, and place the repayment(s) on future Recognized Obligation Payment Schedules (ROPS).
Staff Report: Michelle Mingay, Senior Finance Analyst and Susana Jackson, Accountant.
Advances Goal: 5.
- 8.3 **Subject:** Resolution Creating Special Tax Area Zone 18 and an Ordinance Establishing a Special Tax for Transit-Related Services for the APG Warehouse Project.
Recommendation: That Council:
Adopt Resolution No. 105-2016 creating special tax area zone 18 and; Introduce and waive first reading of Ordinance No. 8-2016, establishing a special tax for transit-related services for the APG Warehouse Project.

Result of Recommended Action: Adoption of this resolution and ordinance will assist the City to meet the costs of providing transit-related services by creating a special tax area zone and establishing a special tax for transit-related services for the APG Warehouse Project.

Staff Report: Elizabeth Sparkman, Engineering Manager.

Advances Goal: 5.

9. CONSENT PUBLIC HEARING ITEMS - ROLL CALL VOTE

9.1 **Subject:** 2016-2020 Citizen Participation Plan.

Recommendation: Adopt Resolution No. 108-2016, approving the 2016-2020 Citizen Participation Plan.

Result of Recommended Action: Upon approval, staff will submit the Citizen Participation Plan to the U.S. Department of Housing and Urban Development (HUD).

Staff Report: Peter Ibrahim, Housing and Neighborhood Development Analyst.

Advances Goals: 1, 2, 3.

10. PUBLIC HEARING ITEMS

NONE.

11. REGULAR CALENDAR ITEMS

11.1 **Subject:** Presentation of Results from the 2016 Resident Satisfaction Survey by Bryan Godbe of Godbe Research.

Recommendation: Receive results of Resident Satisfaction Survey.

Result of Recommended Action: Council will receive results of the survey and provide direction to staff.

Staff Report: Peter Ibrahim, Housing and Neighborhood Development Analyst.

Advances Goals: 1, 3, 6.

11.2 **Subject:** Update on Rancho Cordova's Homeless Navigator Outreach to Date and Council Direction Discussion.

Recommendation: Receive presentation of an update on the City's Navigator's work to date, and a briefing on the Cleanup and Nuisance Response outreach team by RCPD and Neighborhood Services.

Result of Recommended Action: Council will be updated on our Navigator's work to date, his case load, preliminary findings, current successes and identified challenges. The presentation will also include a briefing on the team formed by RCPD and Neighborhood Services that will provide additional outreach and prevention of nuisances.

Staff Report: Stefan Heisler, Reinvestment Analyst.

Advances Goals: 1, 2, 5.

12. COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

13. CITY MANAGER'S REPORT

14. ADJOURNMENT

ADDITIONAL INFORMATION

UNLESS THE COUNCIL ADOPTS A MOTION TO EXTEND THE MEETING, ANY ITEM THAT IS NOT INITIATED BEFORE 11:00 PM WILL BE CONTINUED TO THE NEXT DAY AT 5:30 PM OR SCHEDULED ON THE NEXT REGULAR MEETING AGENDA OF THE COUNCIL.

Public documents related to items on the open session portion of this agenda, which are distributed to the City Council less than 72 hours prior to the meeting, shall be available for public inspection at the time the documents are distributed to the Council. Documents are available for inspection at the City Clerk's office located in Rancho Cordova City Hall.

The agenda items are accessible on the City's website at www.cityofranchocordova.org on Thursdays or Fridays prior to the Regular City Council Meeting.

CITYWIDE GOALS - (Adopted March 27, 2012)	
1.	Promote the Positive Image of Rancho Cordova
2.	Ensure a Safe, Inviting and Livable Community
3.	Empower Responsible Citizenship
4.	Establish Logical City Boundaries that Provide Regional Leadership and Address Financial Challenges
5.	Ensure the Availability of the Best Public Services in the Region while Practicing Sound Fiscal Management
6.	Drive Diverse Economic Opportunities

UPCOMING MEETINGS	
Tuesday, June 28, 2016	City Council Special Meeting/Work Session (5:30 PM)
Tuesday , July 5, 2016	City Council Special Meeting/Study Session (4:00 PM) and Regular Meeting (5:30 PM)
Monday, July 18, 2016	City Council Regular Meeting CANCELLED
Tuesday, July 26, 2016	City Council Special Meeting/Work Session (5:30 PM)
Monday, August 1, 2016	City Council Special Meeting/Study Session (4:00 PM) and Regular Meeting (5:30 PM)
Monday, August 15, 2016	City Council Regular Meeting (5:30 PM)
Tuesday, August 23, 2016	City Council Special Meeting/Work Session (5:30 PM)
Tuesday , September 6, 2016	City Council Special Meeting/Study Session (4:00 PM) and Regular Meeting (5:30 PM)
Friday, September 9, 2016	City Council Special Meeting/Work Session (1-5:00 PM) Topic: Continued Discussion on the Vision and Priorities for the City of Rancho Cordova.
Tuesday, September 13, 2016	City Council Special Meeting/Work Session (5:30 PM)
Monday, September 19, 2016	City Council Regular Meeting (5:30 PM)
Monday, October 3, 2016	City Council Special Meeting/Study Session (4:00 PM) and Regular Meeting (5:30 PM)
Monday, October 17, 2016	City Council Regular Meeting (5:30 PM)
Tuesday, October 25, 2016	City Council Special Meeting/Work Session (5:30 PM)

If you have any technical questions related to the agenda items, please contact the appropriate department as follows:

DEPARTMENTAL GENERAL TELEPHONE NUMBERS	
Building and Safety Division	(916) 851-8760
City Attorney's Office	(916) 556-1531
City Clerk's Department	(916) 851-8720
City Manager's Office	(916) 851-8800
Communications Department	(916) 851-8791
Economic Development Department	(916) 851-8780
Finance Department	(916) 851-8730
Housing Division	(916) 851-8784
Human Resources Department	(916) 851-8740
IT Department	(916) 851-8700
Neighborhood Services – Animal Services	(916) 851-8770
Parks & Recreation (Cordova Recreation & Park District)	(916) 362-1841
Planning Department	(916) 851-8750
Public Works Department	(916) 851-8710
Rancho Cordova Police Department	(916) 875-9600
Redevelopment Department	(916) 851-8780
Sac Metro Fire District	(916) 859-4300

The Rancho Cordova City Council/Successor Agency to the CRA/RCFC will be videotaped in its entirety and will be cablecast without interruption on Metro Cable 14, the Government Affairs Channel on the Comcast and SureWest Cable Systems. Closed Captioning will be available on the playback cablecast. Tune to Metro Cable Channel 14, for playback times. A VHS copy is available for check out from any library branch, a DVD copy is available from the City Clerk's Department, and a webcast of this meeting will be available for viewing via video streaming from the City's website within 48 hours of adjournment of this meeting. The City does not control scheduling of this telecast and persons interested in watching the televised meeting should confirm this schedule with Metro Cable TV, Channel 14.

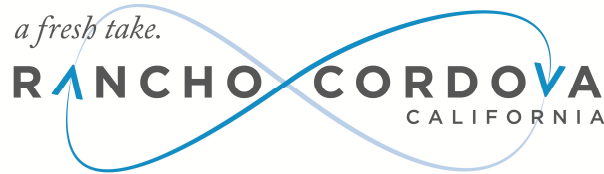
In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 48 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Mindy Cuppy, MMC, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the Tuesday, September 06, 2016 Regular Meeting of the Rancho Cordova City Council/Successor Agency to the CRA/RCFC was posted and available for review on Thursday, September 1, 2016 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranchocordova.org.

Signed Thursday, September 1, 2016 at Rancho Cordova, California.


Mindy Cuppy, MMC, City Clerk



**CONCURRENT MEETING
CITY COUNCIL/SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT
AGENCY (CRA)/RANCHO CORDOVA FINANCING CORPORATION (RCFC)**

**City Hall
2729 Prospect Park Drive, Rancho Cordova**

Monday, August 15, 2016

**5:30 PM – Regular Meeting
David B. Roberts Council Chambers**

DRAFT MINUTES

1. REGULAR MEETING - CALL TO ORDER / ROLL CALL

Mayor Sander called the regular meeting to order in the David B. Roberts Council Chambers at 5:38 PM.

Council Members Present: Budge, McGarvey, Sander, Skoglund, Terry

Council Members Absent: None

Staff Members Present: Lindgren, Cuppy, Abhar, Busch, Goold, Haven, Simpson, Stricker, Mingay, Flory, Lee, Hadley, Verdun, Ulm, Ingalls, Cervantes, Brown, Kniestedt, Peters-Soliz, Chan, Heisler, Juran, Behrends, Cuffe, Peek

2. METRO CABLE TV TELEVISION ANNOUNCEMENT

The City Clerk read the meetings recordings and playback schedules.

3. PLEDGE OF ALLEGIANCE

Mikki Boughton led the pledge.

4. INVOCATION

David Davidson-Mehot, Chief Priest, from St. Clements Episcopal Church gave the invocation.

5. PRESENTATIONS

- 5.1 Presentation of Proclamation Honoring Peter Maroon for Receiving the 2016 Sacramento County Office of Education's Principal Arts Leadership Award.
- 5.2 Presentation of Proclamation Recognizing the Rancho Cordova Community Golf Classic Organizers Ronnie Belka, and Julie Hagan-Belka.
- 5.3 Presentation Honoring the Volunteers of the 32nd Annual Fourth of July Celebration at Hagan Park.
- 5.4 10 Year Service Awards Presented by Lisa Brown, Interim Human Resources Manager, and Cyrus Abhar, City Manager.
- 5.5 Introduction of New City Employee Wyatt Peters-Soliz, Building Permit Technician I, by Joe Cuffe, Interim Building Official.

6. PUBLIC COMMENT

Mayor Sander opened the public comment period. The following individuals addressed the Council:

- Stephanie Raskin

Mayor Sander closed the public comment period.

7. COUNCIL REPORTS

Council reported on events since the last meeting.

8. CONSENT CALENDAR ITEMS - ROLL CALL VOTE

ACTION: Motion to approve items 8.1 through 8.4 by Budge second by Terry;
Carried by a 5:0 roll call vote.

8.1 **Subject:** Meeting Minutes of August 1, 2016 Regular Meeting.

Recommendation: Adopt Minutes.

8.2 **Subject:** Quarterly Treasurers Report.

Recommendation: Recommend the report be received and filed.

Result of Recommended Action: The Treasurer's Report is required to be submitted to the City Council at least quarterly in accordance with California Government Code Section 53600 et. seq. The purpose of the treasurer's report is to update the City Council and the public on the status of the City's cash balances and investments, and highlight material changes from one period to another.

Staff Report: Kim Juran-Karageorgiou, Chief Financial Officer.

Advances Goal: 4.

- 8.3 **Subject:** Resolution Authorizing the City Manager to Execute the Second Contract Amendment 148-2013-2 for Professional Services with West Yost Associates to Increase the Contract Amount from \$250,000 to \$350,000 and Extend the Completion Date to June 30, 2018.

Recommendation: Adopt Resolution No. 104-2016.

Result of Recommended Action: Adoption of this resolution will authorize the City Manager to execute a second contract amendment no. 148-2013-2 with West Yost Associates. This amendment will increase the contract amount from \$250,000 to \$350,000 and will change the completion date from June 30, 2017 to June 30, 2018. This cost increase and time extension is necessary to cover the on-going work effort associated with drainage master planning, technical review of drainage studies for development projects, preparation of floodplain mapping, and assistance with the establishment of the City's Zone 11A drainage impact fee program.

Staff Report: Albert Stricker, Public Works Director, and Allen Quynn, Associate Civil Engineer.

Advances Goals: 2, 5.

- 8.4 **Subject:** Resolution Declaring Results of the Mail Ballot Election Relating to the Imposition of the Annual Stormwater Utility Fee on the APG Warehouse Project in the City of Rancho Cordova.

Recommendation: Adopt Resolution No. 103-2016 declaring the results of the property owner vote in connection with the annual Stormwater Utility Fee.

Result of Recommended Action: Adoption of the Resolution will declare the results of the ballot tabulation in connection with the imposition of the annual Stormwater Utility Fee on the APG Warehouse Project. If majority approval exists, the City Council may impose the annual Stormwater Utility Fee on the APG Warehouse Project pursuant to the Fee Ordinance. If there is no majority approval, the Stormwater Utility Fee shall not be imposed for the project.

Staff Report: Elizabeth Sparkman, Engineering Manager.

Advances Goal: 5.

9. CONSENT PUBLIC HEARING ITEMS - ROLL CALL VOTE

NONE.

10. PUBLIC HEARING ITEMS

NONE.

11. REGULAR CALENDAR ITEMS

- 11.1 **Subject:** Mural Selection for the Folsom Boulevard Fence Replacement Project.
Recommendation: Staff recommends that Council select the mural for the Folsom Boulevard Fence Replacement Project, provide direction to staff on the mural budget, and authorize the City Manager to negotiate the final mural price and installation details.
Result of Recommended Action: The City Manager will negotiate the final price and installation details, then enter into a contract with the selected artist to perform the work.
Staff Report: Albert Stricker, Public Works Director.
Advances Goals: 1, 2, 3, 5, 6.

Mayor Sander opened the public comment period. The following individuals addressed the Council:

- Derald Langwell

Mayor Sander closed the public comment period.

ACTION: Motion to approve item 11.1 and send forward the designs by: Sid Wellman, Cathy Rowe, and Warren Dayton, for staff to work out details and return with a finished product, and authorize the City Manager to spend additional dollars to make that happen, to a maximum of \$50,000 by Budge second by Terry;
Carried by a 5:0 roll call vote.

ACTION: Amended motion to approve item 11.1, to take the dollar amount out by Budge second by Terry; Carried by a 5:0 roll call vote.

AT THIS POINT: Council took a break at 7:18 PM and resumed at 7:40 PM.

ACTION: Motion to continue item 11.2, to a date uncertain by Budge second by Terry
Carried by a 5:0 voice vote.

- 11.2 **Subject:** Update on Rancho Cordova's Homeless Navigator Outreach to Date.
Recommendation: Receive presentation of an update on the City's Navigator's work to date, and a briefing on the Cleanup and Nuisance Response outreach team by RCPD and Neighborhood Services.
Result of Recommended Action: Council will be updated on our Navigator's work to date, his case load, preliminary findings, current successes and identified challenges. The presentation will also include a briefing on the team formed by RCPD and Neighborhood Services that will provide additional outreach and prevention of nuisances.
Staff Report: Stefan Heisler, Reinvestment Analyst.
Advances Goals: 1, 2, 5.

- 11.3 **Subject:** Possible "Revised" Ranch at Sunridge Project Discussion.
Recommendation: Receive applicant and staff information and provide preliminary

review and comment.

Result of Recommended Action: Preliminary Council comments will inform staff and the project applicants on whether the proposed land plan is reasonably consistent with City expectations. If the Council determines the project is reasonably consistent with the City's goals and vision, then the applicant will be encouraged to proceed with a formal project application which includes a more detailed analysis of project design, environmental review, project infrastructure and financial obligations.

Staff Report: Aaron Busch, Community Development Director.

Advances Goals: 1, 2, 6, 8.

AT THIS POINT: Council took a break at 8:09 PM and resumed at 8:17 PM.

ACTION: Discussion item only; no action taken.

12. COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

Council had no requests for future agenda items.

13. CITY MANAGER'S REPORT

City Manager Cyrus Abhar gave his report.

14. ADJOURNMENT

Mayor Sander adjourned the meeting at 9:13 PM.

Mindy Cuppy, MMC, City Clerk



**CONCURRENT MEETING
CITY COUNCIL/SUCCESSOR AGENCY COMMUNITY REDEVELOPMENT AGENCY
(CRA)/RANCHO CORDOVA FINANCING CORPORATION (RCFC)**

**City Hall
2729 Prospect Park Drive, Rancho Cordova**

Tuesday, August 23, 2016

**5:30 PM – Special Meeting
American River North Community Room**

DRAFT MINUTES

1. WORK SESSION - CALL TO ORDER/ROLL CALL

Mayor Sander called the special meeting to order in the American River Community Room North at 5:35 PM.

Council Members Present: McGarvey, Sander, Terry, Budge, Skoglund

Council Members Absent: None

Staff Members Present: Cuppy, Abhar, Goold, Haven, Simpson, Cook, Leitner, Harriman, Sparkman, Behrends, Adams, Kniestedt, Burtner, Stricker, Juran, Hart

2. PUBLIC COMMENT

Mayor Sander opened the public comment period. There were no speakers. Mayor Sander closed the public comment period. The audience was encouraged to make comments throughout the meeting.

3. SPECIAL MEETING ITEM

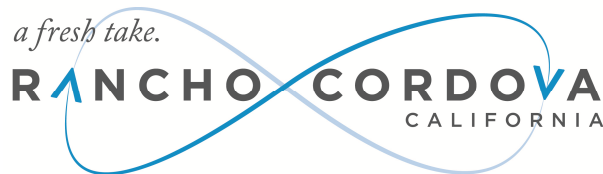
3.1 **Subject:** Public Safety Goals, Priorities and Policies.

ACTION: Discussion item only; no action taken.

4. ADJOURNMENT

Mayor Sander adjourned the meeting at 7:24 PM.

Mindy Cuppy, MMC, City Clerk



**CONCURRENT MEETING
CITY COUNCIL/SUCCESSOR AGENCY COMMUNITY REDEVELOPMENT AGENCY
(CRA)/RANCHO CORDOVA FINANCING CORPORATION (RCFC)**

**City Hall
2729 Prospect Park Drive, Rancho Cordova**

Monday, August 29, 2016

**5:30 PM – Special Meeting
David B. Roberts City Council Chambers**

DRAFT MINUTES

1. SPECIAL MEETING - CALL TO ORDER/ROLL CALL

Mayor Sander called the special meeting to order in the David B. Roberts City Council Chambers at 5:25 PM.

Council Members Present: McGarvey, Sander, Terry, Budge, Skoglund

Council Members Absent: None

Staff Members Present: Abhar, Lindgren, Cuppy, Busch, Goold, Haven, Flory, Sparkman, Kniestedt, Mingay, Juran, Behrends, Stricker

The City Clerk read the meetings recordings and playback schedules.

Council Member McGarvey led the pledge of allegiance.

2. PUBLIC COMMENT

Mayor Sander opened the public comment period. The following individuals addressed the Council:

- Laura Taylor

Mayor Sander closed the public comment period.

3. SPECIAL MEETING ITEM

3.1 **Subject:** Rio Del Oro Specific Plan, Tier 2 Approvals.

Recommendation: Staff recommends that the City Council take the following actions to approve the Rio del Oro Specific Plan Tier Two Project:

1. Adopt Resolution No. 106-2016 approving an Addendum to the Certified Rio del Oro Environmental Impact Report/Environmental Impact Statement and finding that no further environmental review is required for the proposed amendments to the Rio Del Oro Project;
2. Introduce and waive first reading of Ordinance No. 9-2016 adopting the Amended Rio del Oro Specific Plan;
3. Adopt Resolution No. 107-2016 Approving the Rio del Oro: Affordable Housing Plan Agreements Public Facilities Financing Plan, Infrastructure Phasing Master Plan, and Large Lot Tentative Subdivision Map with attached Conditions of Approval; and
4. Introduce and waive first reading of Ordinance No. 10-2016 adopting two Amended and Restated Development Agreements for the Rio del Oro Project.

Result of Recommended Action: The actions listed above will nearly complete the second stage of project review (Tier 2 Approvals) for the Rio del Oro Specific Plan (“RDOSP” or “Specific Plan”) project. The two ordinances will come back to the City Council for final adoption at its next regular meeting. These approvals complete the City’s major planning approvals for a 3,828-acre, 12,189 residential unit mixed use development. The proposed actions would vest the Specific Plan for 25 years and require the project area to develop in a logical and phased sequence, to be environmentally sensitive to natural resources, and to contribute to the financial sustainability of the City.

Staff Report: Aaron M. Busch, Community Development Director.

Advances Goals: 1, 2, 5, 6.

ACTION: Motion to approve item 3.1: Rio Del Oro Specific Plan, Tier 2 Approvals, by Budge second by Terry:

1. Adopt Resolution No. 106-2016 approving an Addendum to the Certified Rio del Oro Environmental Impact Report/Environmental Impact Statement and finding that no further environmental review is required for the proposed amendments to the Rio Del Oro Project;
2. Introduce and waive first reading of Ordinance No. 9-2016 adopting the Amended Rio del Oro Specific Plan;
3. Adopt Resolution No. 107-2016 Approving the Rio del Oro: Affordable Housing Plan Agreements, Public Facilities Financing Plan, Infrastructure Phasing Master Plan, and Large Lot Tentative Subdivision Map with attached Conditions of Approval including the modification requested by CRPD (Cordova Recreation and Park District Memo dated August 29, 2016) regarding the fees; and
4. Introduce and waive first reading of Ordinance No. 10-2016 adopting two Amended and Restated Development Agreements for the Rio del Oro Project.

Amended motion to approve item 3.1: Rio Del Oro Specific Plan, Tier 2 Approvals, to include specific recommendations requested by staff in the supplemental report (Staff Report Supplement, Rio del Oro Project memo dated August 29, 2016) by Budge second by Terry;

Carried by a 5:0 roll call vote.

4. ADJOURNMENT

Mayor Sander adjourned the meeting at 6:56 PM.

Mindy Cuppy, MMC, City Clerk

MEMORANDUM

DATE: September 6, 2016

TO: Honorable Mayor and Council Members

FROM: Michelle Mingay, Senior Finance Analyst



SUBJECT: RESOLUTIONS APPROVING LOAN AGREEMENTS BETWEEN THE CITY OF RANCHO CORDOVA AND THE SUCCESSOR AGENCY TO THE FORMER REDEVELOPMENT AGENCY TO THE CITY OF RANCHO CORDOVA FOR FISCAL YEARS 2010-11 AND 2011-12 FOR FUNDS ADVANCED TO PAY ENFORCEABLE OBLIGATIONS PRIOR TO REDEVELOPMENT AGENCY DISSOLUTION.

RECOMMENDATION

Adopt Resolution No. 110-2016 and Resolution No. SA-02-2016.

RESULT OF RECOMMENDED ACTION

Adoption of these resolutions will allow the Rancho Cordova Successor Agency (the "Agency") to make payments to the city for monies loaned prior to redevelopment dissolution, as a result of insufficient revenues from tax increment, and place the repayment(s) on future Recognized Obligation Payment Schedules (ROPS).

BACKGROUND

When the Redevelopment Agency was created, the City Council adopted the Redevelopment Plan for the Rancho Cordova Redevelopment Project Area and the Redevelopment Agency commenced certain activities necessary to initiate redevelopment within the project area. Since the newly formed project area did not initially generate tax increment revenue, the City entered into a reimbursement agreement with the Community Redevelopment Agency of the City of Rancho Cordova (the "Redevelopment Agency") to cover cost associated with (i) the establishment of the Redevelopment Agency, (ii) the preparation of the proposed redevelopment plan, and (iii) the implementation of the redevelop program for the project area (the "Reimbursement Agreement").

Rather than loaning a specific amount to the Redevelopment Agency, the Reimbursement Agreement was structured like a line of credit which allowed funds to be used only in those years where expenditures exceeded revenues. This structure allowed the Redevelopment Agency to be financially prudent by avoiding interest accumulated on balances before they were needed. The agreement was to continue in full force and effect until the Redevelopment Agency had fully satisfied all repayment and reimbursement obligations to the City. The Redevelopment Agency drew on the Reimbursement Agreement six (6) times over the life of the Redevelopment Agency, beginning in fiscal year 2004-05 and continuing through dissolution in fiscal year 2011-12. A total of three (3) years, with an outstanding principal balance of \$5,565,615, remain

outstanding as of June 30, 2016, The Department of Finance (the “DOF”) has approved the repayment of the FY 2007-08 loan totaling \$495,691 and had denied the repayment of both FY 2010-11 and 2011-12, which have a combined outstanding principal balance of \$5,069,924.

In 2011, Assembly Bill 1x 26 (Stats. 2011, chap.5) added a new Part 1.85 to Division 24 of the California Health and Safety Code (Health and Safety Code Section 34170 *et seq.*), which was subsequently modified by the California Supreme Court in *California Redevelopment Association v. Matosantos* (2011) 53 Cal.4th 231 and by Assembly Bill 1484 (Stats. 2012, chap. 26, effective June 27, 2012), which was further modified by Assembly Bill 113 (effective 2015) (the “Dissolution Act”), and in accordance therewith, all redevelopment agencies in the State of California, including the Community Redevelopment Agency of the City of Rancho Cordova, were dissolved effective February 1, 2012. Also on this date, all assets, properties, contracts, leases, books and records, building, and equipment of the former Redevelopment Agency were transferred to the Rancho Cordova Successor Agency.

During the processes of dissolving the former Redevelopment Agency, the Agency requested funding through the ROPS process to reimburse the City for monies loaned to the Redevelopment Agency for administrative cost, enforceable obligations and project-related expenses prior to dissolution. These loans were necessary since the Redevelopment Agency was not receiving sufficient property tax increment to meet its obligations as a result of low assessed property values. The dissolution legislation specified under HSC section 34171 (d) (2) that loan agreements entered into within the first two years are considered enforceable obligations. Although the funding was provided by the City to the former Redevelopment Agency under the terms of the Reimbursement Agreement, which met the terms of HSC section 34171 (d)(2), the DOF denied a majority of the loan balance as an enforceable obligation based on the dates the transfer of monies occurred rather than the date of the Reimbursement Agreement.

At both the direction of the DOF and the Courts, these loans were removed from the Agency’s ROPS until the loans could be reconsidered under the Post compliance Provisions of the Dissolution Act. These provisions allow prior loan agreements between cities and former redevelopment agencies, which have previously been deemed to be unenforceable by the DOF, to be treated as enforceable obligations on the ROPS, beginning in FY 2013-14, if the Agency received a Finding of Completion (“FOC”) from the DOF, and if the Oversight Board finds that the loan agreement was for legitimate redevelopment purposes.

The Agency received its FOC on April 26, 2013 and the Oversight Board made the required finding on September 9, 2013 with the adoption of Resolution No OB-03-2013. The Oversight Board action was provided to the DOF for review, and on October 29, 2013, the Agency received notification from the DOF the Oversight Board action was approved and the Agency could place the loan agreements on future ROPS for repayment, subject to the repayment formula outlined in the Dissolution Act.

Although the Agency listed the agreement on multiple ROPS, without question by the DOF, the Agency did not have funding available to start repayment until the 15-16A ROPS, at which time the DOF denied the loan agreement as an enforceable obligation. The Agency requested a Meet and Confer, and on May 15, 2015, the DOF reversed its original decision and allowed the Agency to make its first repayment in the amount of \$93,933.

The Agency listed the next eligible payment, in accordance with the repayment terms of the Dissolution Act, on the 16-17 ROPS, which was approved by the Oversight Board, and submitted to the DOF for review. Once again, the DOF denied the loan agreement as an enforceable obligation, although a clear reason for the denial was not provided. The Agency requested a Meet and Confer, and on May 17, 2016, the DOF notified the Agency that only the portion of the loan amount related to funding provided in FY 2007-08 qualified as an enforceable obligation and monies loaned in fiscal years 2010-11 and 2011-12 were not covered by the Reimbursement Agreement since the transfer of money occurred after June 27, 2011.

In preparation for the Meet and Confer, staff had prepared a schedule that showed the monies loaned by the City to the Redevelopment Agency, in both Fiscal Year 2010-11 and 2011-12, were used to cover the payment of enforceable obligations for which the Agency did not have sufficient property tax increment to cover. Based on this information, the DOF has now directed the Agency to create new loan agreement(s) which clearly identifies a shortfall, submit the agreement(s) to the Oversight Board for approval and list the new agreements on the ROPS as a new line item pursuant section 34173(h)(1) of the Dissolution Act, which relates to monies loaned as a result of insufficient revenues.

FINANCIAL ANALYSIS

Approval of these loan agreements by both the Oversight Board and the Department of Finance is necessary in order for any future repayments to occur. Once approved, the Agency can begin listing these loans on its ROPS as a new enforceable obligation, beginning with ROPS 17-18. The soonest payments could begin would be July 1, 2017, and the annual payments would be limited to amounts determined by the total Redevelopment Property Tax Trust Funds (RPTTF) available after all other enforceable obligations of the Agency have been met.

If this item is denied by either the Oversight Board or the Department of Finance, staff will need to evaluate all options related to this loan, which may include having to write the loan off as a bad debt expense.

ATTACHMENTS

1. Resolution No. 110-2016, with Exhibits A and B.
2. Resolution No. SA-02-2016, with Exhibits A and B.

ATTACHMENT 1

CITY OF RANCHO CORDOVA

RESOLUTION NO. 110-2016

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
APPROVING LOAN AGREEMENTS BETWEEN THE CITY OF RANCHO CORDOVA AND
THE SUCCESSOR AGENCY TO THE FORMER COMMUNITY REDEVELOPMENT AGENCY
OF THE CITY OF RANCHO CORDOVA FOR FISCAL YEARS 2010-11 AND 2011-12 FOR
FUNDS ADVANCED TO PAY ENFORCEABLE OBLIGATIONS PRIOR TO
REDEVELOPMENT AGENCY DISSOLUTION**

WHEREAS, in 2011, Assembly Bill 1x 26 (Stats. 2011, chap.5) added a new Part 1.85 to Division 24 of the California Health and Safety Code (Health and Safety Code Section 34170 *et seq.*), which was subsequently modified by the California Supreme Court in *California Redevelopment Association v. Matosantos* (2011) 53 Cal.4th 231 and by Assembly Bill 1484 (Stats. 2012, chap. 26, effective June 27, 2012), which was further modified by Assembly Bill 113 (effective 2015) (the “**Dissolution Act**”), and in accordance therewith, all redevelopment agencies in the State of California, including the Community Redevelopment Agency of the City of Rancho Cordova (the “**Redevelopment Agency**”), were dissolved effective February 1, 2012. Also on this date, all assets, properties, contracts, leases, books and records, building, and equipment of the former Redevelopment Agency were transferred to the Rancho Cordova Successor Agency (the “**Successor Agency**”); and

WHEREAS, pursuant to Resolution No. 1-2012, adopted by the City Council on January 10 2012, the City Council designated itself as the Successor Agency to the Redevelopment Agency pursuant to the Community Redevelopment Law, California Health and Safety Code section 33000 *et seq.*; and

WHEREAS, California Health and Safety Code Section 34173(h)(1) allows a city that authorized the creation of a redevelopment agency to loan funds to its successor agency for administrative costs, enforceable obligations or project-related expenses at the city’s discretion, provided that the receipt and use of these funds is reflected on the Recognized Obligation Payment Schedule or the administrative budget of the successor agency and are subject to the oversight and approval of the Oversight Board; and

WHEREAS, California Health and Safety Code Section 34173(h)(1) further states that an enforceable obligation shall be deemed to be created for the repayment of these loans; and

WHEREAS, the Redevelopment Agency was not receiving sufficient tax increment revenue prior to dissolution to continue to make payments on enforceable obligations, as required by Health and Safety Code Section 34177(a)(1); and

WHEREAS, the City advanced monies in fiscal years 2010-11 and 2011-12 to allow the Redevelopment Agency to make the required payments; and

WHEREAS, under direction from the Department of Finance (“DOF”), in its response letter to the ROPS 16-17 Meet and Confer, the Successor Agency wishes to formally create new loan agreements, one for each fiscal year, and commence repayment of said loans starting with ROPS 17-18.

ATTACHMENT 1

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA does authorize a Loan Agreement (**Exhibit A**) for Fiscal Year 2010-11, in the amount of \$2,702,160, and a Loan Agreement (**Exhibit B**) for Fiscal Year 2011-2012, in the amount of \$2,367,764, between the City of Rancho Cordova and the Successor Agency for monies used to pay enforceable obligations prior to redevelopment agency dissolution.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the ____ day of ____, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk

EXHIBIT A**LOAN AGREEMENT**

THIS LOAN AGREEMENT (this “**Agreement**”) is entered into as of September 9, 2016 (“**Effective Date**”) by and between the Successor Agency to the Former Community Redevelopment Agency of the City of Rancho Cordova, a public body corporate and politic (the “**Successor Agency**”) and the City of Rancho Cordova, California a municipal corporation (the “**City**”).

RECITALS

A. In 2011, Assembly Bill 1x 26 (Stats. 2011, chap.5) added a new Part 1.85 to Division 24 of the California Health and Safety Code (Health and Safety Code Section 34170 *et seq.*), which was subsequently modified by the California Supreme Court in *California Redevelopment Association v. Matosantos* (2011) 53 Cal.4th 231 and by Assembly Bill 1484 (Stats. 2012, chap. 26, effective June 27, 2012), which was further modified by Assembly Bill 113 (effective 2015) (the “**Dissolution Act**”), and in accordance therewith, all redevelopment agencies in the State of California, including the Community Redevelopment Agency of the City of Rancho Cordova, were dissolved effective February 1, 2012. Also on this date, all assets, properties, contracts, leases, books and records, building, and equipment of the former Redevelopment Agency were transferred to the Rancho Cordova Successor Agency.

B. On January 10, 2012, the City Council designated itself as the Successor Agency to the Redevelopment Agency pursuant to the Community Redevelopment Law, California Health and Safety Code section 33000 *et seq.*

C. As a result of the downturn in the economy, starting in Fiscal Year 2010-11, the assessed value of property located in the Redevelopment Plan Area fell below the frozen base established during Redevelopment Agency formation, resulting in little to no tax increment revenue being available to the Redevelopment Agency for the payment of administrative costs, enforceable obligations or project-related expenses.

D. The Redevelopment Agency relied on City loans made under the terms of a 2005 reimbursement agreement between the City and the Redevelopment Agency to continue to make payment for administrative costs, enforceable obligations and project-related expenses during this time.

E. In April 2016, the Department of Finance, during its review of the 16-17 ROPS, determined that the existing reimbursement agreement could not cover monies that were advanced after June 27, 2011, as a result of insufficient revenues, but rather the funds should have been received under the terms of California Health and Safety Code section 34173(h)(1).

F. California Health and Safety Code section 34173(h)(1) allows a City that authorized the creation of a Redevelopment Agency to loan funds to its Successor Agency for administrative costs, enforceable obligations or project-related expenses at the city’s discretion, provided that the receipt and use of these funds is reflected on the Recognized Obligation Payment Schedule (the “**ROPS**”) or the administrative budget of the successor agency and that an enforceable obligation shall be deemed to be created for the repayment of those loans.

G. The Successor Agency and the City now desire to enter into a loan agreement pursuant to Section 34173(h)(1), as described above, for the purposes of paying for the administrative costs, enforceable obligations and project-related expenses incurred by the Redevelopment Agency during a time when the Redevelopment Agency had insufficient

EXHIBIT A

property tax increment. Without a loan, the Redevelopment Agency would have had no ability to meet its obligations.

H. The Agreement shall cover Fiscal Year 2010-11 which includes administrative cost, enforceable obligations and project-related cost paid between July 1, 2010 and June 30, 2011, as outlined in **Attachment A**.

I. The Successor Agency and the City have each determined that the loan pursuant to the terms of this Agreement is and was in the interests of the health, safety and welfare of the residents of the City.

NOW, THEREFORE, the Successor Agency and the City agree as follows:

1. Loan. The City agrees that on June 30, 2011, it loaned the Redevelopment Agency, and the Successor Agency agrees the Redevelopment Agency received from, and is obligated to repay to the City, an amount totaling \$2,702,160 (the "**Loan**") upon the terms and conditions and for the purposes set forth in this Agreement.

2. Interest Rate; Maturity Date; Prepayment. Interest shall be calculated on a fixed annual simple basis, starting July 1, 2011 and applied to the outstanding principal amount until fully paid, at a rate not to exceed the most recently published interest rate earned by funds deposited into the Local Agency Investment Fund during the previous fiscal quarter. Repayment of loan shall be applied first to principal, and second to interest, and shall be repaid solely from Redevelopment Property Tax Trust Funds ("RPTTF"), the source of funds originally approved for payment of the underlying enforceable obligation, once sufficient funds become available. Loan repayment shall be subordinate to other approved enforceable obligations and shall be repaid to the extent RPTTF allocated to the Successor Agency is available after fulfilling other enforceable obligations approved in the ROPS.

3. Use of Loan Proceeds. The Loan proceeds were used solely to pay administrative costs, enforceable obligations and project-related expenses of the Redevelopment Agency, and later to the Successor Agency.

4. Parties Not Co-Venturers. Nothing in this Agreement is intended to or shall establish the Parties as partners, co-venturers, or principal and agent with one another.

5. Amendments. No amendment to or modification of this Agreement shall be effective unless and until such amendment or modification is in writing, properly approved in accordance with applicable procedures, and executed by the Parties.

6. Non-Liability of Officials, Employees and Agents. No member, official, employee or agent of the Agency shall be personally liable to City in the event of any default or breach by the Agency, or for any amount of money which may become due to City or its successor, or for any obligation of Agency under this Agreement.

7. No Third Party Beneficiaries. There shall be no third party beneficiaries to this Agreement.

8. Headings. The headings of the sections and paragraphs of this Agreement have been inserted for convenience only and shall not be used to construe this Agreement.

EXHIBIT A

9. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of California without regard to principles of conflicts of law.

10. Recitals. The Recitals set forth above are hereby incorporated into this Agreement as though fully set herein.

11. Remedies. If either Party breaches any of its obligations hereunder, the other Party shall have all remedies for such breach available at law or in equity, including without limitation, damages, and the right to compel the defaulting party to specifically perform its obligations under this Agreement.

12. Severability. If any term of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions shall continue in full force and effect unless the rights and obligations of the Parties are materially altered or abridged by such invalidation, voiding or unenforceability.

14. Entire Agreement. This Agreement, together with the Note contains the entire agreement between the Parties with respect to the subject matter hereof, and supersedes all prior oral or written agreements between the Parties with respect thereto.

15. Notices. Notices delivered pursuant to this Agreement shall be delivered personally or by first class mail to the Parties at the addresses set forth below or such other address as a Party may designate in writing by notice delivered to the other Party.

Agency: Successor Agency of the City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attention: Executive Director

City: City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attention: City Manager

IN WITNESS WHEREOF, the Parties have executed this Loan Agreement as of the date first written above.

RANCHO CORDOVA SUCCESSOR AGENCY

By: _____
Executive Director

Attest: _____
Agency Secretary

Approved as to form:

Agency Counsel

EXHIBIT A**CITY OF RANCHO CORDOVA**

By: _____
City Manager

Attest: _____
City Clerk

Approved as to form:

City Attorney
1951968.2

EXHIBIT A

FY 2010-11
Schedule of Revenues and Expenditures

<u>Enforceable Obligation</u>	<u>Property Tax Revenues</u>	<u>Expenditures</u>
Admin		251,977.95
Property Maintenance		3,444.48
Direct Levies		532.40
Audit Services		4,175.00
Law suit		577,589.24
Pre Dissolution Contracts		2,420,553.21
FY 2010-11 Total	<u>556,112.19</u>	<u>\$3,258,272.28</u>
2010-11 Funding Deficit		<u>\$2,702,160.09</u>

EXHIBIT B**LOAN AGREEMENT**

THIS LOAN AGREEMENT (this “**Agreement**”) is entered into as of September 9, 2016 (“**Effective Date**”) by and between the Successor Agency to the Former Community Redevelopment Agency of the City of Rancho Cordova, a public body corporate and politic (the “**Successor Agency**”) and the City of Rancho Cordova, California a municipal corporation (the “**City**”).

RECITALS

A. In 2011, Assembly Bill 1x 26 (Stats. 2011, chap.5) added a new Part 1.85 to Division 24 of the California Health and Safety Code (Health and Safety Code Section 34170 *et seq.*), which was subsequently modified by the California Supreme Court in *California Redevelopment Association v. Matosantos* (2011) 53 Cal.4th 231 and by Assembly Bill 1484 (Stats. 2012, chap. 26, effective June 27, 2012), which was further modified by Assembly Bill 113 (effective 2015) (the “**Dissolution Act**”), and in accordance therewith, all redevelopment agencies in the State of California, including the Community Redevelopment Agency of the City of Rancho Cordova, were dissolved effective February 1, 2012. Also on this date, all assets, properties, contracts, leases, books and records, building, and equipment of the former Redevelopment Agency were transferred to the Rancho Cordova Successor Agency.

B. On January 10, 2012, the City Council designated itself as the Successor Agency to the Redevelopment Agency pursuant to the Community Redevelopment Law, California Health and Safety Code section 33000 *et seq.*

C. As a result of the downturn in the economy, starting in Fiscal Year 2010-11, the assessed value of property located in the Redevelopment Plan Area fell below the frozen base established during Redevelopment Agency formation, resulting in little to no tax increment revenue being available to the Redevelopment Agency for the payment of administrative costs, enforceable obligations or project-related expenses.

D. The Redevelopment Agency relied on City loans made under the terms of a 2005 reimbursement agreement between the City and the Redevelopment Agency to continue to make payment for administrative costs, enforceable obligations and project-related expenses during this time.

E. In April 2016, the Department of Finance, during its review of the 16-17 ROPS, determined that the existing reimbursement agreement could not cover monies that were advanced after June 27, 2011, as a result of insufficient revenues, but rather the funds should have been received under the terms of California Health and Safety Code section 34173(h)(1).

F. California Health and Safety Code section 34173(h)(1) allows a City that authorized the creation of a Redevelopment Agency to loan funds to its Successor Agency for administrative costs, enforceable obligations or project-related expenses at the city’s discretion, provided that the receipt and use of these funds is reflected on the Recognized Obligation Payment Schedule (the “**ROPS**”) or the administrative budget of the successor agency and that an enforceable obligation shall be deemed to be created for the repayment of those loans.

G. The Successor Agency and the City now desire to enter into a loan agreement pursuant to Section 34173(h)(1), as described above, for the purposes of paying for the administrative costs, enforceable obligations and project-related expenses incurred by the Redevelopment Agency during a time when the Redevelopment Agency had insufficient

EXHIBIT B

property tax increment. Without a loan, the Redevelopment Agency would have had no ability to meet its obligations.

H. The Agreement shall cover Fiscal Year 2011-12 which includes administrative cost, enforceable obligations and project-related cost paid between July 1, 2011 and January 31, 2012, as outlined in **Attachment A**.

I. The Successor Agency and the City have each determined that the loan pursuant to the terms of this Agreement is and was in the interests of the health, safety and welfare of the residents of the City.

NOW, THEREFORE, the Successor Agency and the City agree as follows:

1. Loan. The City agrees that on January 31, 2012, it loaned the Redevelopment Agency, and the Successor Agency agrees the Redevelopment Agency received from, and is obligated to repay to the City, an amount totaling \$2,367,764 (the "**Loan**") upon the terms and conditions and for the purposes set forth in this Agreement.

2. Interest Rate; Maturity Date; Prepayment. Interest shall be calculated on a fixed annual simple basis, starting February 1, 2012 and applied to the outstanding principal amount until fully paid, at a rate not to exceed the most recently published interest rate earned by funds deposited into the Local Agency Investment Fund during the previous fiscal quarter. Repayment of loan shall be applied first to principal, and second to interest, and shall be repaid solely from Redevelopment Property Tax Trust Funds ("RPTTF"), the source of funds originally approved for payment of the underlying enforceable obligation, once sufficient funds become available. Loan repayment shall be subordinate to other approved enforceable obligations and shall be repaid to the extent RPTTF allocated to the Successor Agency is available after fulfilling other enforceable obligations approved in the ROPS.

3. Use of Loan Proceeds. The Loan proceeds were used solely to pay administrative costs, enforceable obligations and project-related expenses of the Redevelopment Agency, and later to the Successor Agency.

4. Parties Not Co-Venturers. Nothing in this Agreement is intended to or shall establish the Parties as partners, co-venturers, or principal and agent with one another.

5. Amendments. No amendment to or modification of this Agreement shall be effective unless and until such amendment or modification is in writing, properly approved in accordance with applicable procedures, and executed by the Parties.

6. Non-Liability of Officials, Employees and Agents. No member, official, employee or agent of the Agency shall be personally liable to City in the event of any default or breach by the Agency, or for any amount of money which may become due to City or its successor, or for any obligation of Agency under this Agreement.

7. No Third Party Beneficiaries. There shall be no third party beneficiaries to this Agreement.

8. Headings. The headings of the sections and paragraphs of this Agreement have been inserted for convenience only and shall not be used to construe this Agreement.

EXHIBIT B

9. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of California without regard to principles of conflicts of law.

10. Recitals. The Recitals set forth above are hereby incorporated into this Agreement as though fully set herein.

11. Remedies. If either Party breaches any of its obligations hereunder, the other Party shall have all remedies for such breach available at law or in equity, including without limitation, damages, and the right to compel the defaulting party to specifically perform its obligations under this Agreement.

12. Severability. If any term of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions shall continue in full force and effect unless the rights and obligations of the Parties are materially altered or abridged by such invalidation, voiding or unenforceability.

14. Entire Agreement. This Agreement, together with the Note contains the entire agreement between the Parties with respect to the subject matter hereof, and supersedes all prior oral or written agreements between the Parties with respect thereto.

15. Notices. Notices delivered pursuant to this Agreement shall be delivered personally or by first class mail to the Parties at the addresses set forth below or such other address as a Party may designate in writing by notice delivered to the other Party.

Agency: Successor Agency of the City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attention: Executive Director

City: City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attention: City Manager

IN WITNESS WHEREOF, the Parties have executed this Loan Agreement as of the date first written above.

RANCHO CORDOVA SUCCESSOR AGENCY

By: _____
Executive Director

Attest: _____
Agency Secretary

Approved as to form:

Agency Counsel

EXHIBIT B**CITY OF RANCHO CORDOVA**

By: _____
City Manager

Attest: _____
City Clerk

Approved as to form:

City Attorney
1951968.2

EXHIBIT B

FY 2011-12
Schedule of Revenues and Expenditures

<u>Enforceable Obligation</u>	<u>Revenues</u>	<u>Expenditures</u>
Admin		168,119.03
Property Maintenance		8,310.93
Direct Levies		479.88
Law suit		347,102.55
Audit Services		8,225.00
Pre Dissolution Contracts		1,858,506.38
FY 2011-12 Total	<u>\$22,979.69</u>	<u>\$2,390,743.77</u>
2011-12 Funding Deficit		<u>\$2,367,764.08</u>

ATTACHMENT 2

RESOLUTION NO. SA-02-2016

**A RESOLUTION OF THE RANCHO CORDOVA SUCCESSOR AGENCY TO THE FORMER
COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF RANCHO CORDOVA
APPROVING LOAN AGREEMENTS BETWEEN THE CITY OF RANCHO CORDOVA AND
THE SUCCESSOR AGENCY FOR FISCAL YEARS 2010-11 AND 2011-12 FOR FUNDS
ADVANCED TO PAY ENFORCEABLE OBLIGATIONS PRIOR TO REDEVELOPMENT
AGENCY DISSOLUTION**

WHEREAS, in 2011, Assembly Bill 1x 26 (Stats. 2011, chap.5) added a new Part 1.85 to Division 24 of the California Health and Safety Code (Health and Safety Code Section 34170 *et seq.*), which was subsequently modified by the California Supreme Court in *California Redevelopment Association v. Matosantos* (2011) 53 Cal.4th 231 and by Assembly Bill 1484 (Stats. 2012, chap. 26, effective June 27, 2012), which was further modified by Assembly Bill 113 (effective 2015) (the “**Dissolution Act**”), and in accordance therewith, all redevelopment agencies in the State of California, including the Community Redevelopment Agency of the City of Rancho Cordova (the “**Redevelopment Agency**”), were dissolved effective February 1, 2012. Also on this date, all assets, properties, contracts, leases, books and records, building, and equipment of the former Redevelopment Agency were transferred to the Rancho Cordova Successor Agency (the “**Successor Agency**”); and

WHEREAS, pursuant to Resolution No. 1-2012, adopted by the City Council on January 10 2012, the City Council designated itself as the Successor Agency to the Redevelopment Agency pursuant to the Community Redevelopment Law, California Health and Safety Code section 33000 *et seq*; and

WHEREAS, California Health and Safety Code Section 34173(h)(1) allows a city that authorized the creation of a redevelopment agency to loan funds to its successor agency for administrative costs, enforceable obligations or project-related expenses at the city’s discretion, provided that the receipt and use of these funds is reflected on the Recognized Obligation Payment Schedule or the administrative budget of the successor agency and are subject to the oversight and approval of the Oversight Board; and

WHEREAS, California Health and Safety Code Section 34173(h)(1) further states that an enforceable obligation shall be deemed to be created for the repayment of these loans; and

WHEREAS, the Redevelopment Agency was not receiving sufficient tax increment revenue prior to dissolution to continue to make payments on enforceable obligations, as required by Health and Safety Code Section 34177(a)(1); and

WHEREAS, the City advanced monies in fiscal years 2010-11 and 2011-12 to allow the Redevelopment Agency to make the required payments; and

WHEREAS, under direction from the Department of Finance (“DOF”), in its response letter to the ROPS 16-17 Meet and Confer, the Successor Agency wishes to formally create new loan agreements, one for each fiscal year, and commence repayment of said loans starting with ROPS 17-18.

ATTACHMENT 2

NOW, THEREFORE, BE IT HEREBY RESOLVED THE BOARD MEMBERS OF THE SUCCESSOR AGENCY TO THE FORMER COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF RANCHO CORDOVA does authorize a Loan Agreement (**Exhibit A**) for Fiscal Year 2010-11, in the amount of \$2,702,160, and a Loan Agreement (**Exhibit B**) for Fiscal Year 2011-2012, in the amount of \$2,367,764, between the City of Rancho Cordova and the Successor Agency for monies used to pay enforceable obligations prior to redevelopment agency dissolution.

PASSED AND ADOPTED by the Board Members of the Successor Agency to the Former Community Redevelopment Agency of the City of Rancho Cordova on the ____ day of ____, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Chairperson

ATTEST:

Mindy Cuppy, MMC, Agency Secretary

EXHIBIT A**LOAN AGREEMENT**

THIS LOAN AGREEMENT (this “**Agreement**”) is entered into as of September 9, 2016 (“**Effective Date**”) by and between the Successor Agency to the Former Community Redevelopment Agency of the City of Rancho Cordova, a public body corporate and politic (the “**Successor Agency**”) and the City of Rancho Cordova, California a municipal corporation (the “**City**”).

RECITALS

A. In 2011, Assembly Bill 1x 26 (Stats. 2011, chap.5) added a new Part 1.85 to Division 24 of the California Health and Safety Code (Health and Safety Code Section 34170 *et seq.*), which was subsequently modified by the California Supreme Court in *California Redevelopment Association v. Matosantos* (2011) 53 Cal.4th 231 and by Assembly Bill 1484 (Stats. 2012, chap. 26, effective June 27, 2012), which was further modified by Assembly Bill 113 (effective 2015) (the “**Dissolution Act**”), and in accordance therewith, all redevelopment agencies in the State of California, including the Community Redevelopment Agency of the City of Rancho Cordova, were dissolved effective February 1, 2012. Also on this date, all assets, properties, contracts, leases, books and records, building, and equipment of the former Redevelopment Agency were transferred to the Rancho Cordova Successor Agency.

B. On January 10, 2012, the City Council designated itself as the Successor Agency to the Redevelopment Agency pursuant to the Community Redevelopment Law, California Health and Safety Code section 33000 *et seq.*

C. As a result of the downturn in the economy, starting in Fiscal Year 2010-11, the assessed value of property located in the Redevelopment Plan Area fell below the frozen base established during Redevelopment Agency formation, resulting in little to no tax increment revenue being available to the Redevelopment Agency for the payment of administrative costs, enforceable obligations or project-related expenses.

D. The Redevelopment Agency relied on City loans made under the terms of a 2005 reimbursement agreement between the City and the Redevelopment Agency to continue to make payment for administrative costs, enforceable obligations and project-related expenses during this time.

E. In April 2016, the Department of Finance, during its review of the 16-17 ROPS, determined that the existing reimbursement agreement could not cover monies that were advanced after June 27, 2011, as a result of insufficient revenues, but rather the funds should have been received under the terms of California Health and Safety Code section 34173(h)(1).

F. California Health and Safety Code section 34173(h)(1) allows a City that authorized the creation of a Redevelopment Agency to loan funds to its Successor Agency for administrative costs, enforceable obligations or project-related expenses at the city’s discretion, provided that the receipt and use of these funds is reflected on the Recognized Obligation Payment Schedule (the “**ROPS**”) or the administrative budget of the successor agency and that an enforceable obligation shall be deemed to be created for the repayment of those loans.

G. The Successor Agency and the City now desire to enter into a loan agreement pursuant to Section 34173(h)(1), as described above, for the purposes of paying for the administrative costs, enforceable obligations and project-related expenses incurred by the Redevelopment Agency during a time when the Redevelopment Agency had insufficient

EXHIBIT A

property tax increment. Without a loan, the Redevelopment Agency would have had no ability to meet its obligations.

H. The Agreement shall cover Fiscal Year 2010-11 which includes administrative cost, enforceable obligations and project-related cost paid between July 1, 2010 and June 30, 2011, as outlined in **Attachment A**.

I. The Successor Agency and the City have each determined that the loan pursuant to the terms of this Agreement is and was in the interests of the health, safety and welfare of the residents of the City.

NOW, THEREFORE, the Successor Agency and the City agree as follows:

1. Loan. The City agrees that on June 30, 2011, it loaned the Redevelopment Agency, and the Successor Agency agrees the Redevelopment Agency received from, and is obligated to repay to the City, an amount totaling \$2,702,160 (the "**Loan**") upon the terms and conditions and for the purposes set forth in this Agreement.

2. Interest Rate; Maturity Date; Prepayment. Interest shall be calculated on a fixed annual simple basis, starting July 1, 2011 and applied to the outstanding principal amount until fully paid, at a rate not to exceed the most recently published interest rate earned by funds deposited into the Local Agency Investment Fund during the previous fiscal quarter. Repayment of loan shall be applied first to principal, and second to interest, and shall be repaid solely from Redevelopment Property Tax Trust Funds ("RPTTF"), the source of funds originally approved for payment of the underlying enforceable obligation, once sufficient funds become available. Loan repayment shall be subordinate to other approved enforceable obligations and shall be repaid to the extent RPTTF allocated to the Successor Agency is available after fulfilling other enforceable obligations approved in the ROPS.

3. Use of Loan Proceeds. The Loan proceeds were used solely to pay administrative costs, enforceable obligations and project-related expenses of the Redevelopment Agency, and later to the Successor Agency.

4. Parties Not Co-Venturers. Nothing in this Agreement is intended to or shall establish the Parties as partners, co-venturers, or principal and agent with one another.

5. Amendments. No amendment to or modification of this Agreement shall be effective unless and until such amendment or modification is in writing, properly approved in accordance with applicable procedures, and executed by the Parties.

6. Non-Liability of Officials, Employees and Agents. No member, official, employee or agent of the Agency shall be personally liable to City in the event of any default or breach by the Agency, or for any amount of money which may become due to City or its successor, or for any obligation of Agency under this Agreement.

7. No Third Party Beneficiaries. There shall be no third party beneficiaries to this Agreement.

8. Headings. The headings of the sections and paragraphs of this Agreement have been inserted for convenience only and shall not be used to construe this Agreement.

EXHIBIT A

9. Governing Law. This Agreement shall be construed and enforced in accordance with the laws of the State of California without regard to principles of conflicts of law.

10. Recitals. The Recitals set forth above are hereby incorporated into this Agreement as though fully set herein.

11. Remedies. If either Party breaches any of its obligations hereunder, the other Party shall have all remedies for such breach available at law or in equity, including without limitation, damages, and the right to compel the defaulting party to specifically perform its obligations under this Agreement.

12. Severability. If any term of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions shall continue in full force and effect unless the rights and obligations of the Parties are materially altered or abridged by such invalidation, voiding or unenforceability.

14. Entire Agreement. This Agreement, together with the Note contains the entire agreement between the Parties with respect to the subject matter hereof, and supersedes all prior oral or written agreements between the Parties with respect thereto.

15. Notices. Notices delivered pursuant to this Agreement shall be delivered personally or by first class mail to the Parties at the addresses set forth below or such other address as a Party may designate in writing by notice delivered to the other Party.

Agency: Successor Agency of the City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attention: Executive Director

City: City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attention: City Manager

IN WITNESS WHEREOF, the Parties have executed this Loan Agreement as of the date first written above.

RANCHO CORDOVA SUCCESSOR AGENCY

By: _____
Executive Director

Attest: _____
Agency Secretary

Approved as to form:

Agency Counsel

EXHIBIT A**CITY OF RANCHO CORDOVA**

By: _____
City Manager

Attest: _____
City Clerk

Approved as to form:

City Attorney
1951968.2

EXHIBIT A

FY 2010-11
Schedule of Revenues and Expenditures

<u>Enforceable Obligation</u>	<u>Property Tax Revenues</u>	<u>Expenditures</u>
Admin		251,977.95
Property Maintenance		3,444.48
Direct Levies		532.40
Audit Services		4,175.00
Lawsuit		577,589.24
Pre Dissolution Contracts		2,420,553.21
FY 2010-11 Total	<u>556,112.19</u>	<u>\$3,258,272.28</u>
2010-11 Funding Deficit		<u>\$2,702,160.09</u>

EXHIBIT B**LOAN AGREEMENT**

THIS LOAN AGREEMENT (this “**Agreement**”) is entered into as of September 9, 2016 (“**Effective Date**”) by and between the Successor Agency to the Former Community Redevelopment Agency of the City of Rancho Cordova, a public body corporate and politic (the “**Successor Agency**”) and the City of Rancho Cordova, California a municipal corporation (the “**City**”).

RECITALS

A. In 2011, Assembly Bill 1x 26 (Stats. 2011, chap.5) added a new Part 1.85 to Division 24 of the California Health and Safety Code (Health and Safety Code Section 34170 *et seq.*), which was subsequently modified by the California Supreme Court in *California Redevelopment Association v. Matosantos* (2011) 53 Cal.4th 231 and by Assembly Bill 1484 (Stats. 2012, chap. 26, effective June 27, 2012), which was further modified by Assembly Bill 113 (effective 2015) (the “**Dissolution Act**”), and in accordance therewith, all redevelopment agencies in the State of California, including the Community Redevelopment Agency of the City of Rancho Cordova, were dissolved effective February 1, 2012. Also on this date, all assets, properties, contracts, leases, books and records, building, and equipment of the former Redevelopment Agency were transferred to the Rancho Cordova Successor Agency.

B. On January 10, 2012, the City Council designated itself as the Successor Agency to the Redevelopment Agency pursuant to the Community Redevelopment Law, California Health and Safety Code section 33000 *et seq.*

C. As a result of the downturn in the economy, starting in Fiscal Year 2010-11, the assessed value of property located in the Redevelopment Plan Area fell below the frozen base established during Redevelopment Agency formation, resulting in little to no tax increment revenue being available to the Redevelopment Agency for the payment of administrative costs, enforceable obligations or project-related expenses.

D. The Redevelopment Agency relied on City loans made under the terms of a 2005 reimbursement agreement between the City and the Redevelopment Agency to continue to make payment for administrative costs, enforceable obligations and project-related expenses during this time.

E. In April 2016, the Department of Finance, during its review of the 16-17 ROPS, determined that the existing reimbursement agreement could not cover monies that were advanced after June 27, 2011, as a result of insufficient revenues, but rather the funds should have been received under the terms of California Health and Safety Code section 34173(h)(1).

F. California Health and Safety Code section 34173(h)(1) allows a City that authorized the creation of a Redevelopment Agency to loan funds to its Successor Agency for administrative costs, enforceable obligations or project-related expenses at the city’s discretion, provided that the receipt and use of these funds is reflected on the Recognized Obligation Payment Schedule (the “**ROPS**”) or the administrative budget of the successor agency and that an enforceable obligation shall be deemed to be created for the repayment of those loans.

G. The Successor Agency and the City now desire to enter into a loan agreement pursuant to Section 34173(h)(1), as described above, for the purposes of paying for the administrative costs, enforceable obligations and project-related expenses incurred by the Redevelopment Agency during a time when the Redevelopment Agency had insufficient

EXHIBIT B

property tax increment. Without a loan, the Redevelopment Agency would have had no ability to meet its obligations.

H. The Agreement shall cover Fiscal Year 2011-12 which includes administrative cost, enforceable obligations and project-related cost paid between July 1, 2011 and January 31, 2012, as outlined in **Attachment A**.

I. The Successor Agency and the City have each determined that the loan pursuant to the terms of this Agreement is and was in the interests of the health, safety and welfare of the residents of the City.

NOW, THEREFORE, the Successor Agency and the City agree as follows:

1. Loan. The City agrees that on January 31, 2012, it loaned the Redevelopment Agency, and the Successor Agency agrees the Redevelopment Agency received from, and is obligated to repay to the City, an amount totaling \$2,367,764 (the "**Loan**") upon the terms and conditions and for the purposes set forth in this Agreement.

2. Interest Rate; Maturity Date; Prepayment. Interest shall be calculated on a fixed annual simple basis, starting February 1, 2012 and applied to the outstanding principal amount until fully paid, at a rate not to exceed the most recently published interest rate earned by funds deposited into the Local Agency Investment Fund during the previous fiscal quarter. Repayment of loan shall be applied first to principal, and second to interest, and shall be repaid solely from Redevelopment Property Tax Trust Funds ("RPTTF"), the source of funds originally approved for payment of the underlying enforceable obligation, once sufficient funds become available. Loan repayment shall be subordinate to other approved enforceable obligations and shall be repaid to the extent RPTTF allocated to the Successor Agency is available after fulfilling other enforceable obligations approved in the ROPS.

3. Use of Loan Proceeds. The Loan proceeds were used solely to pay administrative costs, enforceable obligations and project-related expenses of the Redevelopment Agency, and later to the Successor Agency.

4. Parties Not Co-Venturers. Nothing in this Agreement is intended to or shall establish the Parties as partners, co-venturers, or principal and agent with one another.

5. Amendments. No amendment to or modification of this Agreement shall be effective unless and until such amendment or modification is in writing, properly approved in accordance with applicable procedures, and executed by the Parties.

6. Non-Liability of Officials, Employees and Agents. No member, official, employee or agent of the Agency shall be personally liable to City in the event of any default or breach by the Agency, or for any amount of money which may become due to City or its successor, or for any obligation of Agency under this Agreement.

7. No Third Party Beneficiaries. There shall be no third party beneficiaries to this Agreement.

8. Headings. The headings of the sections and paragraphs of this Agreement have been inserted for convenience only and shall not be used to construe this Agreement.

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10. Recitals. The Recitals set forth above are hereby incorporated into this Agreement as though fully set herein.

11. Remedies. If either Party breaches any of its obligations hereunder, the other Party shall have all remedies for such breach available at law or in equity, including without limitation, damages, and the right to compel the defaulting party to specifically perform its obligations under this Agreement.

12. Severability. If any term of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions shall continue in full force and effect unless the rights and obligations of the Parties are materially altered or abridged by such invalidation, voiding or unenforceability.

14. Entire Agreement. This Agreement, together with the Note contains the entire agreement between the Parties with respect to the subject matter hereof, and supersedes all prior oral or written agreements between the Parties with respect thereto.

15. Notices. Notices delivered pursuant to this Agreement shall be delivered personally or by first class mail to the Parties at the addresses set forth below or such other address as a Party may designate in writing by notice delivered to the other Party.

Agency: Successor Agency of the City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attention: Executive Director

City: City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attention: City Manager

IN WITNESS WHEREOF, the Parties have executed this Loan Agreement as of the date first written above.

RANCHO CORDOVA SUCCESSOR AGENCY

By: _____
Executive Director

Attest: _____
Agency Secretary

Approved as to form:

Agency Counsel

EXHIBIT B**CITY OF RANCHO CORDOVA**

By: _____
City Manager

Attest: _____
City Clerk

Approved as to form:

City Attorney
1951968.2

EXHIBIT B

FY 2011-12
Schedule of Revenues and Expenditures

<u>Enforceable Obligation</u>	<u>Revenues</u>	<u>Expenditures</u>
Admin		168,119.03
Property Maintenance		8,310.93
Direct Levies		479.88
Law suit		347,102.55
Audit Services		8,225.00
Pre Dissolution Contracts		1,858,506.38
FY 2011-12 Total	<u>\$22,979.69</u>	<u>\$2,390,743.77</u>
2011-12 Funding Deficit		<u>\$2,367,764.08</u>

MEMORANDUM

DATE: September 6, 2016

TO: Honorable Mayor and Council Members

FROM: Elizabeth Sparkman, Engineering Manager

SUBJECT: **RESOLUTION CREATING SPECIAL TAX AREA ZONE 18 AND AN ORDINANCE ESTABLISHING A SPECIAL TAX FOR TRANSIT-RELATED SERVICES FOR THE APG WAREHOUSE PROJECT.**



RECOMMENDATION

Adopt Resolution No. 105-2016 creating special tax area zone 18; and to introduce and waive first reading of Ordinance No. 8-2016, establishing a special tax for transit-related services for the APG Warehouse Project.

RESULT OF RECOMMENDED ACTION

Adoption of this resolution and ordinance will assist the City to meet the costs of providing transit-related services by creating a special tax area zone and establishing a special tax for transit-related services for the APG Warehouse Project.

BACKGROUND

The City has determined that the cost of providing City transit-related services will exceed existing municipal revenues. The City Council adopted Resolution No. 141-2005 at the November 7, 2005 City Council meeting providing for a special tax for transit-related services to be imposed upon new development within the City. Pursuant to that resolution, a property owner must approve a special tax on the parcels within a subdivision or project as a condition of approval by the City. The City Council must then adopt a resolution creating a zone that encompasses the subdivision or project and an ordinance establishing the special tax.

The City of Rancho Cordova Planning Department approved the Minor Design Review for construction of a 9,950 square foot industrial building, known as the APG Warehouse Project. APG Properties, a California Limited Liability Company, is the current property owner of the approximately 1.24 acre site. The provision of funding to provide transit-related services by approving a special tax was made a condition of approval for the design review.

This item will establish Tax Area Zone 18, the boundaries of which will be contiguous to the boundaries of the APG Warehouse Project. In addition to creating the special tax, the Ordinance will also set the date for the transit-related services tax election, which will be held on November 7, 2016, at which time the ballot(s) will be tabulated by the City, and the results declared at the City Council meeting.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund.

ATTACHMENTS

1. Resolution No. 105-2016, with Exhibit A – Description of Property and Exhibit B – Boundary Map.
2. Ordinance No. 8-2016, with Exhibit A – Description of Property, Exhibit B – Boundary Map and Exhibit C – Property Land Use Category.

ATTACHMENT 1**CITY OF RANCHO CORDOVA****RESOLUTION NO. 105-2016****RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
CREATING SPECIAL TAX AREA ZONE 18 FOR THE APG WAREHOUSE PROJECT**

WHEREAS, it is the intention of the City Council to create Zone 18 within the City of Rancho Cordova Transit-Related Services Special Tax Area and authorize an election; and

WHEREAS, it is the intention of the City Council to adopt an ordinance establishing a special tax for transit-related services within Zone 18; and

WHEREAS, the City recognizes the need for increased transit-related services in Zone 18 and the difficulty of funding the current or increased level of services with revenues now available; and

WHEREAS, it is the intention of the City Council to direct the City Clerk to conduct an election by mail ballot pursuant to Elections Code Section 4000 and to be held on the earliest date permitted by law; and

WHEREAS, the City of Rancho Cordova Planning Department approved the Minor Design Review for construction of a 9,950 square foot industrial building known as the APG Warehouse Project. The provision of funding to provide transit-related services was made a condition of approval for the project. Condition No. 19 of the Minor Design Approval requires the property owner/applicant to participate in the provision of funding to provide transit-related services by voting to approve a special tax. This will be accomplished by the property owner(s) voting to approve a special tax for the new building to be constructed by the approval; and

WHEREAS, the transit-related services tax as inflated to Fiscal Year 2016/2017 is \$66.61 per low density residential dwelling unit or low density residential dwelling unit equivalent, \$53.28 per medium density residential dwelling unit or medium density residential dwelling unit equivalent, \$39.96 per high density residential dwelling unit or high density residential dwelling unit equivalent, \$1,707.78 per retail and service commercial acre, \$1,468.00 per commercial mixed use or office acre, and \$612.78 per light industrial acre, subject to an annual inflator formula based on the Consumer Price Index for the San Francisco-Oakland-San Jose Area, or six percent, whichever is less. Multi-family residential units on a single parcel shall be assessed on a proportionately equivalent basis (e.g., a two-unit attached housing structure, such as a duplex, would be deemed to consist of two residential parcels for purposes of the transportation tax); and

WHEREAS, for the purposes of this Resolution, a "voter" entitled to vote on the creation of Zone 18 is a person who owns real property within Zone 18, as shown on the last equalized assessment role prepared by the Sacramento County Assessor's Office, at the time that the City Council submits an ordinance authorizing the imposition of a transit-related services tax to the voters of Zone 18. At the time that the Council adopted this Resolution, there were zero (0) registered voters residing within Zone 18 and one property owner. Because the Transit-Related Services Special Tax will be imposed on property in Zone 18 and paid by the owner of the property, the Council finds that restricting the vote on the Transit-Related Services Special Tax to property owner in Zone 18 is appropriate and consistent with the principles and requirements of California Constitution article XIIC (Proposition 218).

ATTACHMENT 1

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA DOES AUTHORIZE as follows:

1. That portion of the City of Rancho Cordova as described in **Exhibit A** and shown on the Map, **Exhibit B** hereto, is established as Zone 18 of the Rancho Cordova Transit-Related Services Special Tax Area.

2. That Ordinance No. 8-2016, reviewed and approved by the City Council on the same date as this resolution, is to be presented for approval of the voter of Zone 18 by a mail ballot election, to be held on November 7, 2016. The ballot proposition shall read as follows:

“Shall Ordinance No. 8-2016 of the City Council of the City of Rancho Cordova be approved so as to authorize a special tax on property located in Zone 18 of the Rancho Cordova Transit-Related Services Special Tax Area to maintain the present level of transit-related services and provide additional funding for increased transit-related services?”

3. The City Clerk is directed to take all steps necessary to conduct the election required by this order. Said election shall be conducted by mailed ballot pursuant to Elections Code Section 4000 and shall be held November 7, 2016.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the _____ day of _____, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk

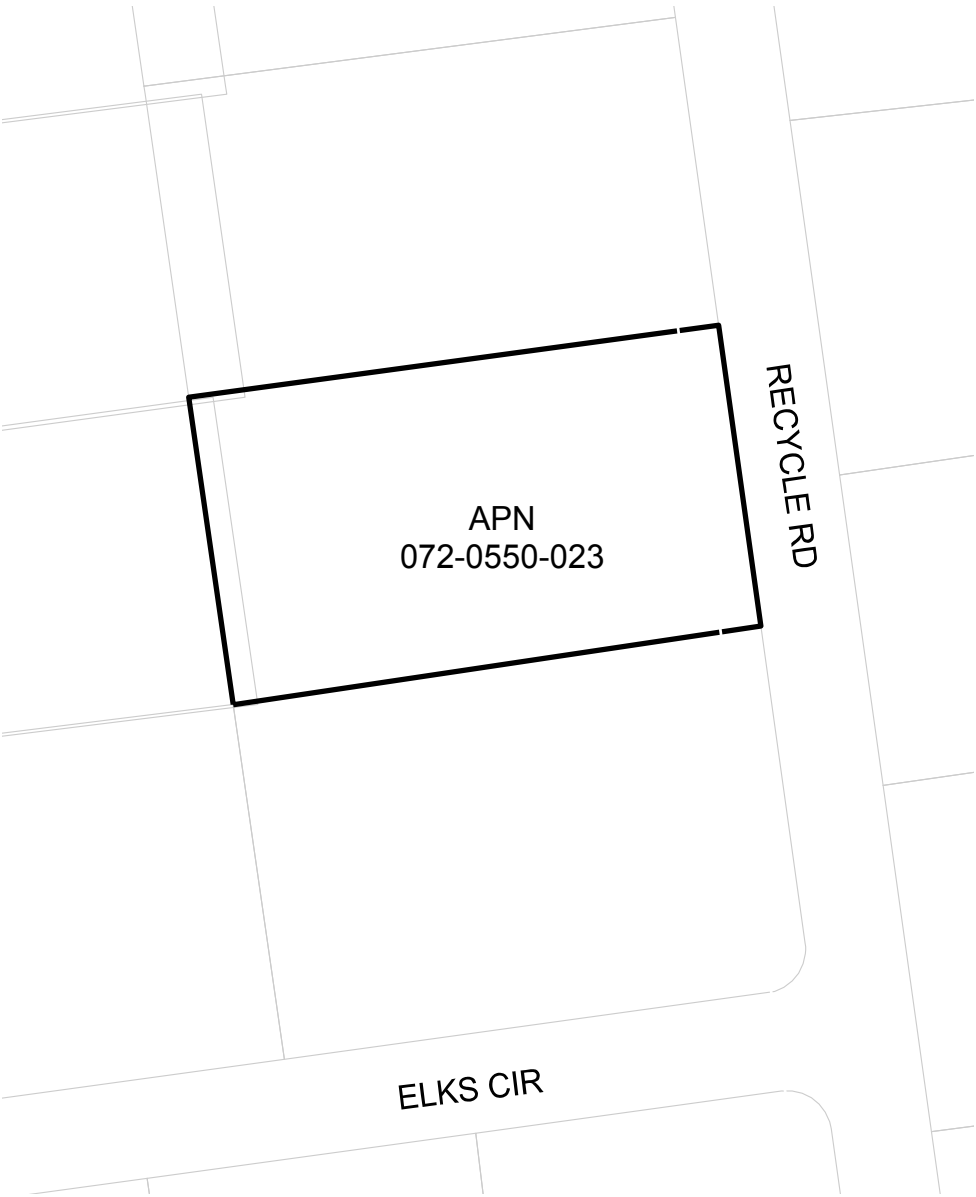
2700653.1

EXHIBIT A**LEGAL DESCRIPTION**

PARCEL 97, AS SAID PARCEL IS SHOWN ON THAT CERTAIN PARCEL MAP ENTITLED "PARCEL 33 OF 52 P.M. 39 AND A PORTION OF PARCEL 43 OF 42 P.M. 11", RECORDED JUNE 12, 1990 IN BOOK 58 OF PARCEL MAPS, AT PAGE 19 ET SEQ., SACRAMENTO COUNTY RECORDS; AS SAID MAP WAS MODIFIED BY CERTIFICATES OF CORRECTION RECORDED MARCH 14, 1983 IN BOOK 830304, PAGE 712 OF OFFICIAL RECORDS AND RECORDED FEBRUARY 15, 1985 IN BOOK 850215, PAGE 882 OF OFFICIAL RECORDS

APN: 072-0550-023

CITY OF RANCHO CORDOVA
TRANSIT RELATED SERVICES SPECIAL TAX AREA
ZONE 18
(APG WAREHOUSE)



Legend

 Parcel Boundary

 Annexation Boundary

CITY OF RANCHO CORDOVA

ORDINANCE NO. 8-2016

**AN ORDINANCE OF THE CITY OF RANCHO CORDOVA
ESTABLISHING A SPECIAL TAX FOR TRANSIT-RELATED SERVICES FOR THE
APG WAREHOUSE PROJECT SUBJECT TO VOTER APPROVAL**

**THE CITY COUNCIL OF THE CITY OF THE RANCHO CORDOVA DOES ORDAIN AS
FOLLOWS:**

Section 1. Purpose, Intent and Authority.

It is of critical importance to the City Council of the City of Rancho Cordova that residents of and employees working in the City receive high quality transit-related services. In carefully reviewing the City's budget and revenue projections, it is clear to City staff that the City budget does not contain adequate funding to ensure the continued delivery of adequate high quality transit-related services unless additional revenues are obtained.

It is the purpose and intent of this Ordinance to generate additional funds to pay for transit-related services by authorizing the levy of a tax on improved parcels of real property on the secured property tax roll of Sacramento County that are within Zone 18 of the Rancho Cordova Transit-Related Services Special Tax Area (the "Zone").

This tax is a special tax within the meaning of Section 4 of the Article XIII A of the California Constitution. Because the burden of this tax falls upon property, this tax also is a property tax, but this tax is not determined according to nor in any manner based upon the value of property; this tax is levied on a parcel and use of property basis. Insofar as not inconsistent with this Ordinance or with legislation authorizing special taxes and insofar as applicable to a property tax that is not based on value, such provisions of the California Revenue and Taxation Code and of Article XIII of the California Constitution as relate to ad valorem property taxes are intended to apply to the collection and administration of this tax (Section 4 of this Ordinance), as authorized by law. This tax is not an ad valorem property tax; it is an excise tax on the use of property. Because the revenue from the tax may be used only to fund transit-related services, it is also a special tax.

The revenues raised by this tax are to be used solely for the purpose of providing transit-related services as are deemed necessary by the City Council for the benefit of the residents and/or employees of Zone 18.

At the time that the Council adopted this Ordinance, there were zero (0) registered voters residing in Zone 18 and one (1) property owner. Because the Transit-Related Services Special Tax will be imposed on property in Zone 18 and paid by the owners of the property, the Council finds that restricting the vote on the Transit-Related Services Special Tax to property owners in Zone 18 is appropriate and consistent with the principles and requirements of California Constitution article XIIC (Proposition 218).

Section 2. Definitions.

The following definitions shall apply throughout this Ordinance.

ATTACHMENT 2

A. "Constant first year dollars" shall mean an actual dollar amount which, in years subsequent to the first fiscal year the tax is levied, shall have the same purchasing price as the base amount in first fiscal year dollars as measured by the Consumer Price Index. The base amount shall be the amount of tax per parcel as specified in Section 3(A) herein. The adjustments from actual to constant dollars shall be made by use of the Consumer Price Index, as specified in Section 3(B) herein.

B. "Consumer Price Index" means the Consumer Price Index for all Urban Consumers (CPI-U) for the San Francisco-Oakland-San Jose Area as published by the U.S. Department of Labor, Bureau of Labor Statistics. If the Consumer Price Index is discontinued or revised, such other government index or computation with which it is replaced shall be used in order to obtain substantially the same result as would be obtained if the Consumer Price Index had not been discontinued or revised.

C. "Fiscal year" means the period of July 1 through the following June 30.

D. "Parcel" means the land and any improvements thereon, designated by an assessor's parcel map and parcel number and carried on the secured property tax roll of Sacramento County. For the purposes of this Ordinance, parcel does not include any land or improvements outside the boundaries of Zone 18 nor any land or improvements owned by any governmental entity.

E. "Rancho Cordova Transit-Related Services Special Tax Area" means all the properties within the jurisdictional limits of the City of Rancho Cordova.

F. "Rancho Cordova Transit-Related Services Special Tax Area Zone 18 (the "Zone")" means that portion of the incorporated area of the City of Rancho Cordova located within the boundaries described in **Exhibit A** hereto and as shown on the map **Exhibit B** hereto.

G. "Transit-Related Services" means providing, operating, maintaining and subsidizing transit services and all supporting facilities, infrastructure, programs and incentives that benefit the residents of the Rancho Cordova Transit-Related Services Special Tax Area, and shall be calculated and set according to the methodology described in Engineer's Report County Service Area No. 10 and Benefit Zone No. 2 County of Sacramento, September 7, 2004, which established the methodology for the original service charge for Benefit Zone No. 2.

H. "Voter" means a person who owns real property within Zone 18, as shown on the last equalized assessment role prepared by the Sacramento County Assessor's Office, at the time that the City Council adopts an ordinance authorizing the imposition of a transit-related services tax to the voters of Zone 18.

Section 3. Amount and Level of Taxes.

The tax per year on each parcel in the Zone shall not exceed the amount applicable to the parcel, as specified below.

A. For First Fiscal Year:

The tax per year for the first fiscal year (July 1, 2016 through June 30, 2017) shall be the amount of Tax per Parcel for a Land Use Code Category as set forth on **Exhibit C** hereto.

ATTACHMENT 2

The use code assigned to each parcel shall be reviewed and updated periodically. Rates in **Exhibit C** shall be calculated and set according to the methodology described in Engineer's Report County Service Area No. 10 and Benefit Zone No. 2 County of Sacramento, September 7, 2004, which established the methodology for the original service charge for Benefit Zone No. 2.

B. For Subsequent Fiscal Years:

In order to keep the tax on each parcel in constant first year dollars for each fiscal year subsequent to the first fiscal year, the tax per year shall be adjusted as set forth below to reflect any increase in the Consumer Price Index beyond the first fiscal year the tax is levied.

In June or July of each year, City Council shall determine the amount of taxes to be levied upon the parcels in Zone 18 for the then current fiscal year, as set forth below.

For each Land Use Category on **Exhibit C**, the tax per year on each parcel for each fiscal year subsequent to the first fiscal year shall be an amount determined as follows:

Tax Per Parcel For then Current Fiscal Year	=	Tax Per Parcel For Immediately Preceding X Fiscal Year	Consumer Price Index from April of immediately Preceding Fiscal Year to April of then Current Fiscal Year OR 6 percent, whichever is less
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Provided, however, that in no event shall the tax per parcel for any fiscal year be less than the amount established for the first fiscal year.

C. Nature of Tax Levy.

The taxes levied on each parcel pursuant to this Article shall be a charge upon the parcel and shall be due and collectible as set forth in Section 4, below.

Section 4. Collection and Administration.

A. Taxes as Liens Against the Property.

The amount of taxes for each parcel each year shall constitute a lien on such property, in accordance with Revenue and Taxation Code Section 2187, and shall have the same effect as an ad valorem real property tax lien until fully paid.

B. Collection.

The taxes on each parcel shall be billed on the secured roll tax bills for ad valorem property taxes and are to be collected in the same manner in which Sacramento County collects secured roll ad valorem property taxes. Insofar as feasible and insofar as not inconsistent with this Ordinance, the times and procedures regarding exceptions, due dates, installment payments, corrections, cancellations, refunds, late payments, penalties, liens, and collections for secured roll ad valorem property taxes (as established by Sacramento County) shall be applicable to the collection of this tax. Notwithstanding anything to the contrary in the foregoing, as to this tax:

ATTACHMENT 2

1. The secured roll tax bills shall be the only notices required for this tax, and
2. The homeowners and veterans exemptions shall not be applicable because such exemptions are determined by dollar amount of value.

C. Costs of Administration by County.

The reasonable costs incurred by the County officers collecting and administering this tax shall be deducted from the collected taxes.

D. Use of Tax Revenue.

The revenue collected from the tax imposed by this ordinance shall be placed into a separate account and may be used only to fund transit-related services, including the costs of administering and collecting the tax and enforcing the provisions of this ordinance. Revenue from the tax may be used for transit-related services citywide.

E. Refunds.

1. Whenever the amount of any tax, interest or penalty has been overpaid or paid more than once, or has been erroneously or illegally collected or received by the City pursuant to this ordinance, it may be refunded as provided in this Section.
2. No refund may be made except upon a written claim verified by the person who paid the tax or by his or her guardian or conservator or the executor or administrator of his or her will or estate and stating the grounds upon which the claim is made. All claims filed pursuant to this subsection must be presented within one year after payment of the amount for which the claimant is seeking a refund.
3. No order of a refund may be made until a written claim therefor has been presented in accordance with this subsection. No suit for money, damages or a refund may be brought against the City until a written claim therefor has been presented to the City and has been acted upon or has been deemed rejected by the City, in accordance with this subsection. Only the person who filed the claim may bring such a suit, and if another person should do so, judgment shall not be rendered for the plaintiff.

F. Initiatives to Affect Tax.

Consistent with the California Constitution (art. XIIC, § 3) the tax imposed by this ordinance may be affected by initiative. The procedures for qualification of such an initiative and the election on a qualified initiative shall be consistent with the California Constitution (art. 2, sec. 8), the California Elections Code (Chapter 3 of Division 9), and the Municipal Code. The minimum number of signatures necessary to qualify an initiative to affect the tax approved by this ordinance shall be equal to 5 percent of the votes in the City for all candidates for Governor at the last gubernatorial election. The election on a qualified initiative to affect the tax shall be a regular citywide election. An initiative affecting the tax shall be approved only if at least two-thirds of the votes cast on the measure are in favor of its approval.

ATTACHMENT 2Section 5. Severability Clause.

If any article, section, subsection, sentence, phrase of clause of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portion of this Ordinance. The voters of Zone 18 hereby declare that they would have adopted the remainder of this Ordinance, including each article, section, subsection, sentenced phrase or clause, irrespective of the invalidity of any other article, section, subsection, sentence, phrase or clause.

Section 6. Effective Date and Posting.

This Ordinance shall take effect immediately upon its approval by two-thirds of the voters voting within the Zone in an election to be held on November 7, 2016 so that taxes shall first be collected hereunder for the tax year beginning July 1, 2017.

ADOPTED, THIS ____ day of _____, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

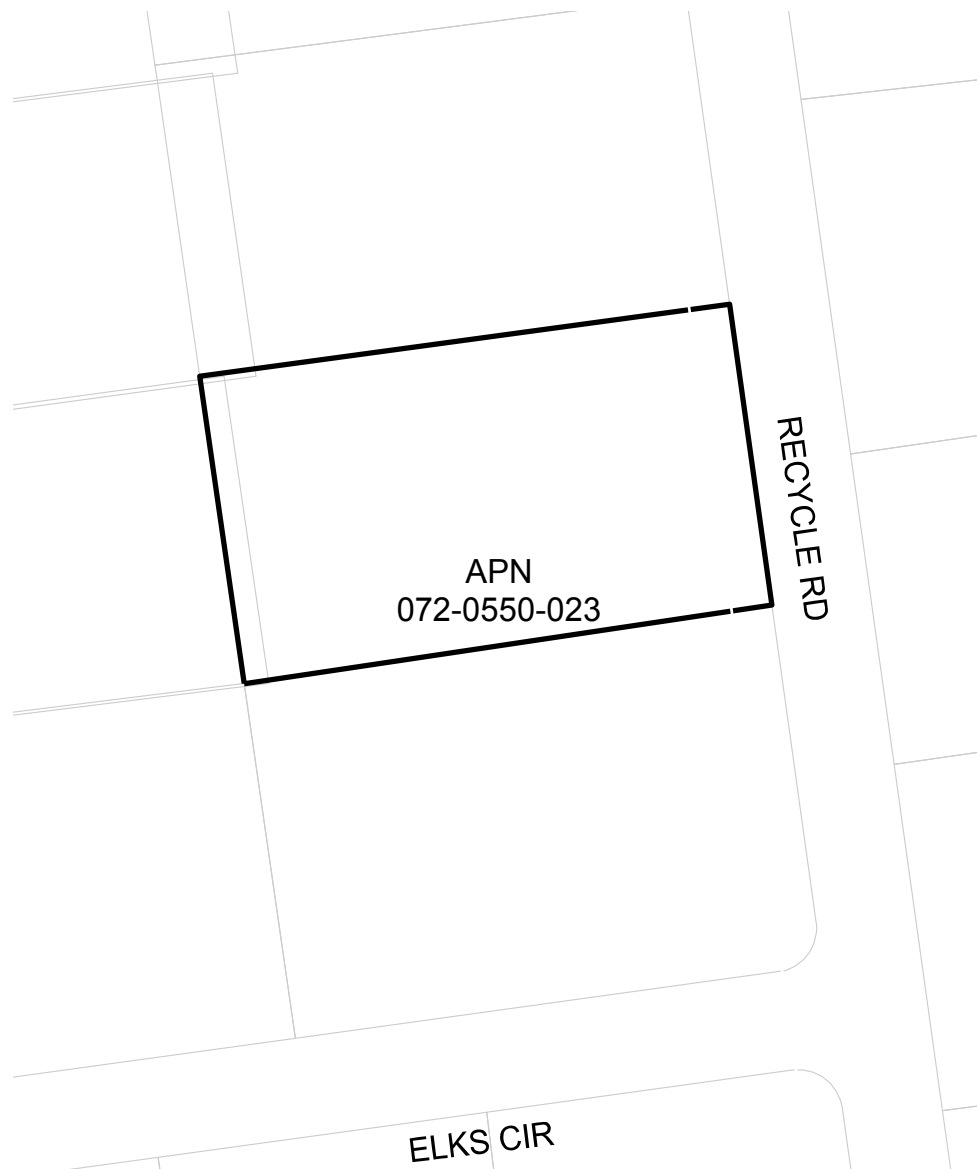
Mindy Cuppy, MMC, City Clerk
2700859.1

EXHIBIT A**LEGAL DESCRIPTION**

PARCEL 97, AS SAID PARCEL IS SHOWN ON THAT CERTAIN PARCEL MAP ENTITLED "PARCEL 33 OF 52 P.M. 39 AND A PORTION OF PARCEL 43 OF 42 P.M. 11", RECORDED JUNE 12, 1990 IN BOOK 58 OF PARCEL MAPS, AT PAGE 19 ET SEQ., SACRAMENTO COUNTY RECORDS; AS SAID MAP WAS MODIFIED BY CERTIFICATES OF CORRECTION RECORDED MARCH 14, 1983 IN BOOK 830304, PAGE 712 OF OFFICIAL RECORDS AND RECORDED FEBRUARY 15, 1985 IN BOOK 850215, PAGE 882 OF OFFICIAL RECORDS

APN: 072-0550-023

CITY OF RANCHO CORDOVA
TRANSIT RELATED SERVICES SPECIAL TAX AREA
ZONE 18
(APG WAREHOUSE)



Parcel Boundary

Annexation Boundary

EXHIBIT C**Amount of Tax per Parcel by Land Use Category****A. Residential Dwelling Units**

As adjusted for inflation from the original base year, the amount of Tax per Parcel for fiscal year 2016/2017 for Residential Land Use Categories shall be \$66.61 per low density residential dwelling unit or low density residential dwelling unit equivalent, \$53.28 per medium density residential dwelling unit or medium density residential dwelling unit equivalent, or \$39.96 per high density residential dwelling unit or high density residential dwelling unit equivalent. Multi-family residential units on a single parcel shall be assessed on a proportionately equivalent basis (e.g., a two-unit attached housing structure, such as a duplex, would be deemed to consist of two residential parcels for purposes of the Transit-Related Services Special Tax).

B. Non-Residential

As adjusted for inflation from the original base year, the amount of Tax per Parcel for fiscal year 2016/2017 for Non-Residential Land Use Categories (except Recreational and Agricultural) shall be \$1,707.78 per retail and service commercial acre, \$1,468.00 per commercial mixed use or office commercial acre, and \$612.78 per light industrial acre.

C. Inflator Formula

The tax is subject to an annual inflator formula based on the Consumer Price Index for all Urban Consumers (CPI-U) for the San Francisco-Oakland-San Jose Area, or six percent, whichever is less.

MEMORANDUM

DATE: September 6, 2016

TO: Honorable Mayor and Council Members

FROM: Peter Ibrahim, Housing and Neighborhood Development Analyst

SUBJECT: **2016-2020 CITIZEN PARTICIPATION PLAN.**



RECOMMENDATION

Adopt Resolution No. 108-2016, approving the 2016-2020 Citizen Participation Plan.

RESULT OF RECOMMENDED ACTION

Upon approval, staff will submit the Citizen Participation Plan to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

As a recipient of Community Development Block Grant (CDBG) funds, the City of Rancho Cordova is required by HUD to adopt a Citizen Participation Plan

The Citizen Participation Plan is directly tied to the allocation and obligation of CDBG funds by law. It guides the City in encouraging and organizing the community involvement required by HUD in the five-year Consolidated Plan process, the annual Action Plan process, and the Consolidated Annual Performance and Evaluation Report (CAPER).

In recognition of the importance and need for input from all segments of the local population, a Citizen Participation Plan must provide for and encourage public participation. The plan encourages and facilitates public participation from residents who live in low- and moderate-income neighborhoods, who live in socioeconomically challenged areas (including blighted neighborhoods), and who live in the areas where CDBG or other federal housing funds are proposed to be used. The US Department of Housing and Urban Development expects the City to take whatever actions are appropriate to encourage the participation of minorities, persons who do not speak English, and persons with disabilities. The plan outlines the City's intent to meet and, when possible, exceed HUD's requirements, in order to engage in best community engagement practice.

The Citizen Participation Plan plays a critical role in the following:

- Identifying the housing and community needs.
- Drafting the annual Action Plan – the plan that identifies the use of CDBG funds for each year.
- Formal approval of the annual Action Plan and the five-year Consolidated Plan by elected officials.
- Mid-year Substantial Amendments of the Annual Action Plan when budgetary changes are necessary, and adjustments to the five-year Consolidated Plan when community priorities change.
- The preparation of the CAPER at the end of each program year that identifies the results of the different CDBG funded programs.

While the primary focus of the plan is for citizen involvement, it is a best practice as well as a legal obligation to also encourage the participation of local and regional agencies, service providers, and other interested entities in the development and implementation of the consolidated planning documents: a) Consolidated Plan/Annual Action Plan/Assessment of Fair Housing/Special Designated Area; b) Substantial Amendments; and c) CAPER.

FISCAL IMPACT

There are no costs associated with the Citizen Participation Plan.

ATTACHMENTS

1. Resolution No. 108-2016.
2. Citizen Participation Plan.

ATTACHMENT 1**CITY OF RANCHO CORDOVA****RESOLUTION NO. 108-2016****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
APPROVING THE ADOPTION OF THE 2016-2020 CITIZEN PARTICIPATION PLAN**

WHEREAS, the Community Development Block Grant (CDBG) Program, authorized pursuant to Title 1 of the Housing and Community Development Act of 1974, as amended (Act), requires that jurisdictions provide for the issuance of grants in order to attain the objective of providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low- and moderate-income; and

WHEREAS, the City Council approved the 2016-2020 Consolidated Plan on May 2, 2016, which was then submitted and subsequently approved by the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the Citizen Participation Plan guides the City in encouraging and organizing the community involvement required by HUD in the Consolidated Plan process, the annual Action Plan process, and the Consolidated Annual Performance and Evaluation Report (CAPER); and

WHEREAS, in recognition of the importance and need for input from all segments of the local population, a Citizen Participation Plan must provide for and encourage public participation; and

WHEREAS, the Citizen Participation Plan, and a notice of the 30-day public comment period, have been published for citizen comment prior to forwarding the documents to City Council for approval.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA:

1. Approves the adoption of Resolution No. 108-2016, which approves and adopts the 2016-2020 Citizen Participation Plan.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the _____ day of _____, 2016 by the following vote:

AYES:

NOES:

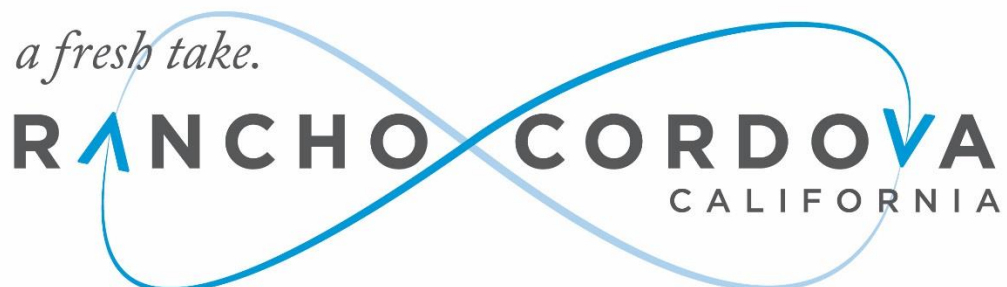
ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk



CITIZEN PARTICIPATION PLAN

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I. INTRODUCTION

Public participation is a critical component of effective municipal planning and budgeting. Local governments rely on feedback from their communities and citizens to identify key priorities and projects. The law further supports this by empowering cities “to take whatever actions are appropriate” to encourage citizen participation in the development of documents; and to provide citizens with “a reasonable opportunity” to review and comment on documents (24 CFR §§ 91.105(a)(1)(i), 91.105(b)(2)). In recognition of this, the City of Rancho Cordova is providing this plan which outlines activities and processes to try to effectively gather the input of the community.

According to 24 Code of Federal Regulations (CFR) § 91.105, the City is required to have a detailed Citizen Participation Plan, which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Community Development Block Grant (CDBG) funds. This Citizen Participation Plan must also be available to the public (24 CFR § 91.105(3)). A printed copy of the City's Citizen Participation Plan will be available at City Hall, 2729 Prospect Park Drive, Rancho Cordova, CA 95670, and electronically on the City's website at www.cityofranhocordova.org

A. Purpose

In recognition of the importance and need for input from all segments of the local population, a Citizen Participation Plan must provide for and encourage public participation (24 CFR § 91.105(2)). The plan should especially encourage and facilitate public participation from residents who live in low- and moderate-income neighborhoods, who live in socioeconomically challenged areas (including blighted neighborhoods), and who live in the areas where CDBG or other federal housing funds are proposed to be used (24 CFR § 91.105(2)(i)). The US Department of Housing and Urban Development (HUD) expects the City to take whatever actions are appropriate to encourage the participation of minorities, persons who do not speak English, and persons with disabilities (24 CFR § 91.105(2)(i)). This plan outlines the City's intent to meet and, when possible, exceed HUD's requirements, in order to engage in best community engagement practice.

While the primary focus of this plan is for citizen involvement, it is a best practice as well as a legal obligation to also encourage the participation of local and regional agencies, service providers, and other interested entities in the development and implementation of the Consolidated Plan (24 CFR §§ 91.105(2)(ii)-(iii)), as well as to consult with public and private organizations to inform parts of the Consolidated Plan (24 CFR § 91.100).

B. Priority Outreach to Persons Most Impacted by Funds

The primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing decent housing, a suitable living environment, and

growing economic opportunities, principally for low- and moderate-income persons, households, and neighborhoods.

Since the amount of federal CDBG funds that the City receives each year from HUD is based upon a federal formula that takes into consideration both the level of poverty and substandard housing conditions in Rancho Cordova, it is necessary that public participation genuinely engage lower-income residents who experience these conditions. While public participations is encouraged of all residents, involvement by low- and moderate-income residents is highly encouraged and prioritized at all stages of the process, including needs and activities determinations as well as funding allocations.

C. The Consolidated Plan Process

The policies and procedures in this Citizen Participation Plan relate to several stages of action. In general, the stages of the Consolidated Plan process include the following:

1. Identification of housing and community development needs from citizens and local and regional/public and private stakeholders.
2. Development of a Five-Year Strategic Plan that is created as part of the Consolidated Plan and updated every five-years.
3. Preparation of a draft use of funds for the upcoming year called the proposed Annual Action Plan, which is based on the findings and priorities identified in the Five-Year Strategic Plan.
4. Formal approval by elected officials of a final Annual Action Plan, Five-Year Strategic Plan, and Consolidated Plan.
5. Mid-year plan amendments, if necessary, to reprioritize the use of funding already budgeted in an Annual Action Plan in order to change the priorities established in the Consolidated Plan or Five-Year Strategic Plan to better align with evolving community needs and priorities. In that case, a formal Substantial Amendment would be proposed, considered, and acted upon.
6. Following the conclusion of a program year, preparation of a Consolidated Annual Performance and Evaluation Report (CAPER), drafted for public review and comment and then sent to HUD.
7. Draft or update and approve an Assessment of Fair Housing (previously called an Analysis of Impediments to Fair Housing Choice) in alignment with the consolidated planning process.

8. Potential identification of designated areas as permitted by law, such as a Neighborhood Revitalization Strategy Area. Planning and designation of these areas must also follow the policies and procedures of this Citizen Participation Plan.

II. CITIZEN PARTICIPATION

A. Citizen Participation Overview

The Citizen Participation Plan is designed to facilitate and encourage public participation through the consolidated planning process. The table below outlines the required steps to prepare the consolidated planning documents: a) Consolidated Plan/Annual Action Plan/Assessment of Fair Housing/Special Designated Area; b) Substantial Amendments; and c) CAPER.

Action ¹	Number	Days/ Meetings/ Hearing	Point of Measure / Timing
Consolidated Plan/Annual Action Plan/Assessment of Fair Housing/Special Designated Area			
Public Meeting #1	1	meeting	Prior to “public hearing to approve” (see “public hearing to approve” mentioned below)
Public Noticing of Public Meeting	14	days	Prior to public meeting
Public Meeting #2 ²	1	meeting	Prior to public hearing to approve
Public Noticing of Public Meeting	14	days	Prior to public meeting
30-Day Public Review and Comment Period	30	days	Prior to public hearing to approve
Public Noticing of 30-day Public Review and Comment Period	14	days	Prior to first day of the 30-day review period
Document Available at Various Sites	30	days	Prior to public hearing to approve
Public Hearing to Approve	1	hearing	After 30-day review period
Public Noticing of Public Hearing to Approve	14	days	Prior to public hearing
Additional Outreach (see section below)	multi	days	Various

Action ¹	Number	Days/ Meetings/ Hearing	Point of Measure / Timing
Submittal to HUD	45	days	Prior to program year start
Substantial Amendments			
30-Day Public Review and Comment Period	30	days	Prior to public hearing to approve
Public Noticing of 30-day Public Review and Comment Period	14	days	Prior to first day of the 30-day review period
Public Hearing to Approve	1	hearing	After 30-day review period
Public Noticing of Public Hearing to Approve	14	days	Prior to public hearing
CAPER			
15-Day Public Review and Comment Period	15	days	Prior to public hearing to approve
Public Noticing of 15-day Public Review and Comment Period	14	days	Prior to first day of the 30-day review period
Public Hearing to Approve	1	hearing	After 30-day review period
Public Noticing of Public Hearing to Approve	14	days	Prior to public hearing
Submittal to HUD	90	days	After program year end

¹The 30-day public review and comment period and public meetings can be conducted in any order, but all must occur prior to the adoption of a document at the public hearing.

² This second public meeting is optional for all documents except the Consolidated Plan.

B. Consolidated Plan and Annual Action Plan

The Consolidated Plan is a five-year plan that identifies the needs of low- and moderate-income persons and areas of the city and includes a Five-Year Strategic Plan to address those needs. The Annual Action Plan identifies the specific needs to be addressed each year based on the priorities established in the Five-Year Strategic Plan. An additional component of the consolidated planning process is the Assessment of Fair Housing (AFH), which must clearly identify how the City is affirmatively furthering fair housing. The AFH should inform the preparation and implementation of the consolidated planning process and regional efforts are encouraged by HUD. The City may also, from time to time, develop

a plan for special designated areas, such as a Neighborhood Revitalization Strategy Area (NRSA). These areas provide additional focused planning and opportunities for additional implementation funding to address specific revitalization needs. The following steps outline the opportunities for public involvement for each of these documents.

Consultation

The law requires that the City consult with certain entities to collect information for the development of the Consolidated Plan.

- The City will encourage participation of local and regional organizations in the development and implementation of the Consolidated Plan, and the Annual Action Plan, and as appropriate, other consolidated planning documents. Organizations to be reached include institutions, continuums of care, businesses, developers, nonprofits, community-based organizations, and faith-based organizations. The City will reach these agencies using various formal and informal methods as appropriate to gather information; best practices include combined efforts through a survey, phone calls, meetings, and email to gather needed information. The City will also work with the local Housing Authority agency (i.e. Sacramento Housing and Redevelopment Agency) to encourage the participation of residents of public housing and of low-income residents in targeted revitalization areas. The City will provide sufficient information of its CDBG activities and plans to the local Housing Authority so the authority can in turn make this information available at a public meeting (24 CFR § 91.105(a)(2)(ii)-(iii)).
- The Consolidated Plan involves planning for the next five years. Because it is for a longer duration and acts as the strategic document for the subsequent action plans, then the City will conduct additional public outreach above and beyond what is needed for the annual action planning process. During preparation of the Consolidated Plan, the City will consult with various private and public agencies. The City will reach these agencies using various formal and informal methods to gather information, so long as the City is obtaining adequate input. Best practices include a survey, phone calls, meetings, email, and/or other means of communication.
 - The City will consult with individuals and agencies that assist low- and moderate-income persons and

areas, including City staff, state and federal agencies, neighboring local governments, regional agencies, and nonprofit service providers (24 CFR § 91.100(1)). The City will consult with private agencies, including local nonprofit service providers, and advocates such as the local public housing authority, health agencies, homeless service providers, nonprofit housing developers, and social service agencies (including those focusing on services to children, the elderly, persons with disabilities, persons with HIV/AIDS, persons with substance abuse problems, etc.) (24 CFR § 91.100(1)).

- When preparing portions of the plan related to homelessness, the City will consult with: a) the continuum of care, b) public and private agencies that address housing, health, social services, victim services, employment, or educational needs of low-income individuals and families; c) homeless individuals and families, including homeless veterans and youth; and/or persons with special needs; d) publicly funded institutions and systems of care that may discharge persons into homelessness; and e) business and civic leaders (24 CFR § 91.100(2)).
- When preparing portions of the plan related to lead-based paint hazards, the City will consult with entities and data as outlined in 24 CFR § 91.100(3).
- When preparing portions of the plan related to non-housing community development needs, the City is required to notify adjacent local government to the extent practicable. The City must also submit its plan to the state and to Sacramento County (24 CFR § 91.100(4)).
- When preparing the plan, the City may consult with adjacent local governments, particularly when addressing problems and solutions that go beyond a single jurisdiction (24 CFR § 91.100(5)).

Public Participation

The City will engage in the following activities in order to solicit community input essential to determining needs and priorities:

- The City will publicly notice and conduct two public meetings to solicit input on needs and priorities for the Consolidated Plan. During the annual action planning process, only one public meeting is required. The term public *meeting* used herein meets the definition of a publicly noticed hearing as described in 24 CFR § 91.105(e); and is distinct from the City's public hearings which require City Council hearing formalities and other agenda-action formalities. Public meetings may be held at City Hall, senior centers, schools, community centers, parks, or any other venue accessible to the public and suitable for a public gathering. For all other documents under this section, only one public meeting is required. These meetings are intended to gather information and feedback from the public and must take place prior to the City Council public hearing in which documents are presented for City Council approval and submittal to HUD:
 - The City will publish notice of the public meeting in the local newspaper, the Rancho Cordova *Grapevine*, at City Hall, and on the City's website at least 14 days in advance of the meeting.
 - Each year, in preparation of the Annual Action Plan, the City will issue a Notice of Funding Availability (NOFA) as part of the notice for a public meeting for the Annual Action Plan. The notice will identify the amount of CDBG funds available for local agencies with CDBG-eligible activities (if applicable), the amount of assistance that the City anticipates to receive, and the range of activities that may be undertaken (24 CFR § 91.105(b)(1)).
 - The City will solicit and publicly notice one technical assistance workshop for any organizations interested in applying for CDBG funds. Attendance at the technical workshop is not required to apply for funding; however, it is strongly recommended.

- Once a draft of the Consolidated Plan and/or Annual Action Plan is ready for review, the City will publicly notice a 30-day review and comment period when a complete draft of the Consolidated Plan/Annual Action Plan or other document will be made available to the public. A public notice announcing the 30-day review and comment period shall be published at least 14 days in advance of this review period in the local newspaper, in the Rancho Cordova *Grapevine*, at City Hall, and on the City's website. The notice will list the locations where the document(s) will be available for review.
 - A paper copy of the draft Consolidated Plan/draft Annual Action Plan or other document will be available at City Hall for public review. The draft Consolidated Plan/draft Annual Action Plan or other document will be made accessible to persons with disabilities upon request. In addition, a reasonable number of free copies will be provided to citizens or groups requesting copies of the document(s).
- In preparing the final Consolidated Plan and Annual Action Plan, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at a public meeting or submitted in writing during the review and comment period. Each final document will have a section that presents all comments, and explains why any comments were not accepted.
- Only after the 30-day comment period can the City Council consider adoption of the Consolidated Plan/Annual Action Plan or other document. The documents will be adopted by a majority vote of the Rancho Cordova City Council at a publicly noticed hearing of the Council.
 - The City will publish notice of the public hearing to adopt the Consolidated Plan/Annual Action Plan or other document in the local newspaper, the Rancho Cordova *Grapevine*, at City Hall, and on the City's website at least 14 days in advance of the public hearing.

Additional Outreach

In addition to the above processes, the City may perform other outreach activities to further the City's intent to hear the voices of low-income persons, and to gather input from persons with a disability, minorities, and those living in areas where program funds will likely be spent. These actions align with regulations stating that the City is "expected to take whatever actions are appropriate" and "should explore alternative public involvement techniques" to encourage citizen participation in the development of these documents; and should provide citizens with "a reasonable opportunity" to review and comment on documents. The City continually looks for creative and new ways to positively effect change for circumstances and community (24 CFR §§ 91.105(a)(1)(i), 91.105(a)(1)(iv), 91.105(b)(2)). The City may use the following outreach methods:

- Post notices regarding meetings/hearings/information/document on popular social media websites and online communities, such as NextDoor, Twitter, and Facebook.
- Hold public meetings in areas where funds are proposed.
- Hold public meetings in low-income and minority-concentrated neighborhoods.
- Announce meetings/hearings/information/documents through direct mailings, such as postcards or flyers.
- Publish a press release.
- Encourage media coverage (e.g., television interviews, newspaper articles, press coverage of meetings/hearings).
- Conduct a paper or online survey.
- Provide translation services and translated materials as needed at public meetings and in outreach materials.

C. Substantial Amendment

The Consolidated Plan or Annual Action Plan can be amended any time there is a change in a priority presented on the HUD-required priority table; a change in the use of money for an activity not mentioned in the adopted Annual Action Plan; or a change in the purpose, location, scope, or beneficiaries of an activity (described more fully later). These amendments are prepared and approved by appropriate City staff without public notice, unless the amendment is considered a "substantial" amendment (24 CFR § 91.105(c)(3)). A change is not considered a substantial amendment if it merely edits, adds, or subtracts for

clarity, confirmation, or detail purposes that is within the original text's intent and scope and does not significantly alter approved activities.

A substantial amendment occurs under the following circumstances:

- A change in the use of CDBG funding, of more than 15 percent of the total grant amount, from one activity to another (i.e., "reprogramming" of CDBG funds).
- Funding of an activity type not described in the Annual Action Plan.
- Changing the priorities contained in the Five-Year Strategic Plan of the Consolidated Plan.
- Increasing or reducing the amount allocated to an activity by more than 25 percent, except when the activity must be dropped due to circumstances beyond the City's control (e.g., a subrecipient elects to not do an activity).
- A change in the purpose, location, scope, or beneficiaries of an activity:
 - The activity will no longer principally benefit the targeted population as identified in the Annual Action Plan (e.g., senior citizens in certain areas, low- and moderate-income homeowners, residents of a specific neighborhood instead of another neighborhood).
 - The activity will no longer address the low- and moderate-income need identified in the Annual Action Plan or the activity ceases to address the elimination of slums and blight as identified in the Annual Action Plan.
 - The activity location of an area-benefiting activity changes so that the completed activity will principally serve beneficiaries other than those originally intended.
 - The scope of the activity has increased to the point where its completion with project funds would result in the inability to carry out another approved activity,

or would necessitate reducing the scope of another activity to a point where it would not accomplish its intended purpose.

There must be reasonable notice of a proposed substantial amendment so that residents will have an opportunity to review and comment on it. The City will perform the following procedures and activities, at a minimum, to encourage participation and provide adequate information:

- The City will publicly notice a 30-day review and comment period where a draft of the substantial amendment will be made available to the public. A public notice announcing the 30-day review and comment period for the draft Substantial Amendment will be provided at least 14 days in advance of this review period and will be published in the local newspaper, *Rancho Cordova Grapevine*, at City Hall, and on the City's website. The notice will list the locations where the document(s) will be available for review and the notice will be posted prior to the start of the comment period.
 - A paper copy of the draft substantial amendment will be available at City Hall. The draft substantial amendment will be made accessible to persons with disabilities upon request. In addition, a reasonable number of free copies will be provided to citizens or groups requesting copies the document(s).
- In preparing a final substantial amendment, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The final substantial amendment will have a section that presents all comments, plus explanations why any comments were not accepted.
- The City will publish notice of a public hearing in the local newspaper, the *Rancho Cordova Grapevine*, at City Hall, and on the City's website at least 14 days in advance of the hearing.
- At the end of the 30-day comment period, the City will present the substantial amendment at an appropriately noticed City Council public hearing for adoption and approval to submit to HUD.

An amendment to all other documents, including this Citizen Participation Plan, AFH, Neighborhood Revitalization Strategy Area, and others, will be considered an administrative amendment if the change is an addition or subtraction for clarity, confirmation, or detail purposes that is within the original text's intent and scope and does not alter minimum required activities. If the amendment does not meet this, then public involvement is required as described in the paragraphs above.

D. Consolidated Annual Performance Report

Every year, the City of Rancho Cordova must submit a CAPER to HUD within 90 days of the close of the program year. In general, the CAPER must describe how funds were actually used and the extent to which these funds were used for activities that benefited low- and moderate-income people. The following steps outline the opportunities for public involvement in the CAPER:

- In preparing a CAPER, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The CAPER will have a section that presents all comments, plus explanations why any comments were not accepted.
- In preparing a CAPER, the City will take into consideration all feedback from local and regional entities and organizations, including the local Housing Authority (24 CFR § 91.105(2)(ii)-(iii)).
- The City will publicly notice a 15-day review and comment period where a draft of the CAPER will be made available to the public. The public notice will be provided at least 14 days in advance of the 15-day review period and will be published in the local newspaper, Rancho Cordova *Grapevine*, at City Hall, and on the City's website. The notice will list the locations where the document(s) will be available for review.
 - A draft CAPER will be available at Rancho Cordova City Hall. The draft CAPER will be made accessible to persons with disabilities upon request. In addition, a reasonable number of free copies will be provided to citizens or groups requesting copies the document(s).
- The City will publish notice of a public hearing in the local newspaper, the Rancho Cordova *Grapevine*, and on the City's website at least 14 days in advance of the hearing.

- The City will hold an appropriately noticed City Council public hearing regarding the proposed CAPER. This public hearing will not take place until the public has had 15 days to review the proposed CAPER. The CAPER will be presented for adoption and approval for submittal to HUD.

III. PUBLIC ACCESS TO INFORMATION

As required by law, the City of Rancho Cordova will provide the public with reasonable and timely access to information and records relating to the data or content of the Consolidated Plan, Annual Action Plan, substantial amendment, CAPER, and other documents, as well as the proposed, actual, and past use of funds, if relevant. The City will also provide reasonable public access to records about any uses of these funds during the previous five years.

Also, the City will provide the public with reasonable and timely access to City Council meetings relating to the proposed or actual use of funds. In the spirit of encouraging public participation, copies of Consolidated Plan documents will be provided to the public at no cost and within one week of a request, so long as a reasonable number of copies are request. These materials will be available in a form accessible to persons with disabilities, when requested.

Copies of the final and draft versions of the documents are available at City Hall, located at 2729 Prospect Park Drive.

IV. TECHNICAL ASSISTANCE

City staff will work with organizations and individuals representative of low- and moderate-income people who are interested in submitting a proposal to obtain funding for an activity. All potential applicants for funding are encouraged to contact City staff for technical assistance before completing a proposal form.

Specifically, the City of Rancho Cordova will provide up to 40 hours per year of technical assistance to organizations that represent low- and moderate-income persons. This technical assistance may include:

- Publishing instructions on how to fill out forms and applications.
- Conducting workshops to explain: (1) the process for submitting proposals and (2) federal and local requirements.
- Providing comments and advice on the telephone or in meetings.
- Reviewing and commenting on draft proposals.

The City will also provide ongoing assistance to CDBG-funded agencies as needed to help them maintain their eligibility for full funding. The City may provide additional (beyond 40 hours) technical assistance if, in the opinion of the City Manager, staff time is available.

V. COMMENT AND COMPLAINT PROCEDURES

The City of Rancho Cordova will provide a period of at least 30 days to receive comments on the draft Consolidated Plan and on any substantial amendments. The 30-day period starts on the date the document is available to the public. The City must also provide public notice regarding the availability of documents and the dates of the 30-day comment period.

For performance reports, the City will provide at least 15 days to receive public comments.

The City will consider all comments received. All comments and responses will be attached to each document.

The City will respond to all complaints related to the consolidated planning process documents, in writing, within 15 days when practicable (24 CFR §§ 91.105(j)).

VI. ACCOMMODATION OF PERSONS WITH SPECIAL NEEDS

The City complies with the Americans with Disabilities Act, and will make accommodations for persons with special needs. Public hearings and the review of documents will be held at the City Council chambers or other City Hall locations, the Rancho Cordova Neighborhood Center, and the Rancho Cordova Community Library, all of which are accessible to people with disabilities. Public meetings and the review of documents may also be held at alternative locations where reasonable accommodations will be made. Additional provisions will be made for people with disabilities when requests are made at least five working days prior to a hearing. Translators will also be provided for people who do not speak English when requests are made at least five working days prior to a hearing.

IX. ANTI-DISPLACEMENT

If, as a result of a program activity, any residential displacement and relocation must occur, the City of Rancho Cordova ensures that it will develop an Anti-Displacement and Relocation Plan in connection with that project in accordance with federal regulations, and to ensure minimal displacement and to assist persons that are displaced (24 CFR § 91.105(b)(1)). Specifically, the City will comply with the anti-displacement and relocation requirements of the Uniform Relocation Act and the Housing and Community Development Act of 1974, as amended, and implementing regulations of 24 CFR Part 42.

X. GLOSSARY

Annual Action Plan: This document allocates one year's funding (entitlement and program income) to specific projects and activities for the CDBG program. It is submitted to HUD 45 days prior to the start of the City's fiscal year (approximately mid-May) and is developed in accordance with federal regulations (24 CFR Part 91).

Citizen Participation Plan: This plan is prepared to facilitate and encourage public participation and involvement in the Consolidated Plan process and the City's CDBG program, especially by low- and moderate-income persons. The plan identifies the public participation requirements as identified by federal regulations (24 CFR Part 91).

Community Development Block Grant (CDBG) Program: This is a federal grants program administered by the US Department of Housing and Urban Development (HUD). The program allocates money to eligible cities and counties throughout the nation to assist low- and moderate-income households and neighborhoods. The grant program may be used for such activities as housing rehabilitation, affordable housing assistance, community services, and community development activities such as the construction or rehabilitation of community facilities and economic development.

Consolidated Annual Performance Evaluation Report (CAPER): This document reports on the progress in carrying out the Consolidated Plan and Annual Action Plan. The report is prepared annually by the City in accordance with federal regulations (24 CFR Part 91). It is due to HUD no later than 90 days after the end of the City's fiscal year (approximately end of September).

Consolidated Plan: This document serves as the City's application for CDBG funds and sets forth the priorities and strategies to address the needs of primarily low- and moderate-income persons and areas in the city. It typically covers either a three- or five-year time period. It is submitted to HUD 45 days prior to the start of the City's fiscal year (approximately mid-May) and is developed in accordance with federal regulations (24 CFR Part 91).

Consolidated Plan Documents: These include the Consolidated Plan, Five-Year Strategic Plan, the Annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER).

Low- and Moderate-Income Households: These are households earning less than 80 percent of the area median income. They are broken down into the following income designations:

- **Extremely Low-Income:** households with incomes at or less than 30 percent of the area median family income, adjusted for household size.
- **Low-Income:** households with incomes between 31 and 50 percent of the area median family income, adjusted for household size.

- **Moderate-Income:** households with incomes between 51 and 80 percent of the area median family income, adjusted for household size.

Low- and Moderate-Income Neighborhood: In general, this is defined as a census tract(s) or block group(s) where a minimum of 51 percent of the residents have low or moderate incomes (i.e., not exceeding 80 percent of the area median family income).

Median Family Income: HUD surveys major metropolitan areas annually to develop an index of median family income by household size. Most CDBG-funded activities and programs must benefit primarily the lower- and moderate-income households.

Program Year: The "program year" chosen by the City of Rancho Cordova is July 1 through June 30, which is the same as the City's fiscal year.

MEMORANDUM

DATE: September 6, 2016

TO: Honorable Mayor and Council Members

FROM: Peter Ibrahim, Housing and Neighborhood Development Analyst

SUBJECT: PRESENTATION OF RESULTS FROM THE 2016 RESIDENT SATISFACTION SURVEY.



RECOMMENDATION

Receive results of the Resident Satisfaction Survey.

RESULT OF RECOMMENDED ACTION

Council will receive results of the survey and provide direction to staff.

BACKGROUND

The City of Rancho Cordova continues its commitment to strong citizen participation through its biennial resident survey. In May 2016, the City of Rancho Cordova completed its fifth resident satisfaction survey, administered by Godbe Research. The first resident survey was completed in 2006, and is used as a baseline to gauge community input on governmental performance and quality of life in the community.

There are many reasons and benefits for conducting a resident satisfaction survey:

- To measure service performance.
- To benchmark service quality ratings.
- To assess community needs.
- To make long-range, short-term or strategic plans.
- Surveys done by professionals come with analysis and explanation that put local scores in perspective.
- Surveys done by outside contractors are free of bias and establish a neutral benchmark.

The 2016 biennial resident satisfaction survey had the following scope:

- Survey length was approximately 22 minutes.
- Godbe Research administered the survey through a combination of telephone and internet interviewing.
- The interviews occurred between April 21, 2016 and May 2, 2016.

The survey results will assist the city council and staff in setting its strategic and budgetary priorities.

ATTACHMENTS

1. 2016 Resident Satisfaction Survey Topline Data Report.
2. PowerPoint Presentation.



CITY OF RANCHO CORDOVA

2016 Resident Satisfaction Survey

Topline Report

n=528

22-minutes

Hybrid Landline / Cell / Online

August 17, 2016

www.godberesearch.com

Northern California and Corporate Offices
1575 Old Bayshore Highway, Suite 102
Burlingame, CA 94010

Southern California/Southwest
4695 MacArthur Court, 11th Floor
Newport Beach, CA 92660

Pacific Northwest
601 108th Avenue NE, Suite 1900
Bellevue, WA 98004

METHODOLOGY

Sample Universe:

- 50,012 Adults 18+

Sample Size:

- n=528

Data Collection: Online & Phone Interviewing

- Landline, n=277
- Cell, n=121
- Online, n=130

Margin of Error:

- $\pm 4.24\%$

Interview Dates: April 21 to May 2, 2016

Phone Interview Length: 22 minutes

OVERALL PERCEPTIONS OF LIVING IN RANCHO CORDOVA

		Adult Residents 18+	
		Column N %	Mean or Σ
1. Generally speaking, are you satisfied or dissatisfied with the overall quality of life in Rancho Cordova? Is that very or somewhat [satisfied/dissatisfied]?	Very satisfied	38.2%	
	Somewhat satisfied	40.3%	
	Neither satisfied nor dissatisfied	8.8%	
	Somewhat dissatisfied	7.3%	
	Very dissatisfied	4.3%	
	DK/NA [Not sure]	1.1%	
	Total Satisfied	78.5%	
	Total Dissatisfied	11.7%	
	Ratio Sat to Dissat	6.7	
2. Would you say that the quality of life in Rancho Cordova is getting better, staying about the same or worse than it was two years ago?	Better	47.7%	
	Staying about the same	37.0%	
	Worse	10.6%	
	DK/NA [Not sure]	4.7%	

		Adult Residents 18+	
		Column N %	Mean or Σ
3. What do you like most about living in Rancho Cordova?	Convenient location/centralized near places	32.8%	
	Nice/quiet neighborhood/nice community	24.8%	
	Close to place of work/school	19.0%	
	Easy access to freeways	18.4%	
	Like the people in the community/small town	15.9%	
	Convenient light rail/public transit	12.4%	
	Low cost/affordable housing	12.0%	
	Has own police department	11.9%	
	Diverse population	11.7%	
	Local stores and services are plentiful	11.5%	
	Born and raised here	11.4%	
	New residential communities	9.3%	
	City's growth rate	8.5%	
	Nothing I like/everything is bad/poor	6.9%	
	Safe community to live in	6.6%	
	Low crime rate	6.1%	
	Schools	5.9%	
	Low traffic congestion	4.9%	
	Low taxes	3.8%	
	Parks	0.6%	
	Family nearby	0.4%	
	Weather	0.2%	
	Other	2.2%	
	DK/NA [Not sure]	1.2%	

		Adult Residents 18+	
		Column N %	Mean or Σ
4. What do you like least about living in Rancho Cordova?	Too many homeless/living in poverty	18.3%	
	High crime rate/low safety/lack of law	18.0%	
	Traffic conditions are poor/getting worse	16.9%	
	Run down homes/abandoned buildings or business	14.3%	
	Panhandling	14.0%	
	Lack of grocery stores/services	13.4%	
	Too many drug users	12.8%	
	Bad reputation/looked down upon	12.5%	
	Too many low cost housing units brings unwanted people	12.0%	
	Places of interest (shopping malls, downtown, Folsom Blvd needs to be improved	11.8%	
	Bad roads/streets	11.7%	
	Problems with gangs	9.9%	
	Economic growth	7.4%	
	City needs renovation/improvement	5.8%	
	Need more/better jobs	5.6%	
	City is growing too fast/getting	5.1%	
	Nothing I dislike/everything is good/great	5.1%	
	Unhappy with the city police	5.0%	
	Air traffic noise	4.8%	
	Cost of housing is too high	4.7%	
	Public transportation needs improvement	4.7%	
	City plan/direction of growth	3.8%	
	Schools	3.4%	
	Dislike neighbors/people in neighborhood	3.2%	
	Too many people/overcrowding population	3.0%	
	Smell	2.1%	
	Lack of Entertainment/Night life/Not much to do	1.4%	
	Bad drivers	1.0%	
	Other	0.9%	
	DK/NA [Not sure]	4.9%	
		6.8%	

CITY SATISFACTION

		Adult Residents 18+	
		Column N %	Mean or Σ
5. Overall, are you satisfied or dissatisfied with the job the City of Rancho Cordova is doing to provide city services? [IF SATISFIED OR DISSATISFIED ASK]: Is that very or somewhat SATISFIED/DISSATISFIED?	Very satisfied	31.2%	
	Somewhat satisfied	42.5%	
	Neither satisfied nor dissatisfied	9.9%	
	Somewhat dissatisfied	7.8%	
	Very dissatisfied	3.8%	
	DK/NA [Not sure]	4.7%	
	Total Satisfied	73.7%	
	Total Dissatisfied	11.6%	
	Ratio Sat to Dissat	6.3	
6A. Enforcing traffic laws to protect the safety of drivers, bikers, and pedestrians	Excellent	14.5%	60.3%
	Good	45.8%	
	Average	23.3%	
	Poor	8.4%	
	Extremely Poor	2.3%	
	DK/NA [Not sure]	5.6%	
6B. Providing animal services, such as stray animal catching and animal licensing	Excellent	8.4%	46.2%
	Good	37.7%	
	Average	25.8%	
	Poor	6.2%	
	Extremely Poor	1.2%	
	DK/NA [Not sure]	20.5%	
6C. Providing police protection in your neighborhood	Excellent	16.0%	59.4%
	Good	43.4%	
	Average	24.5%	
	Poor	9.5%	
	Extremely Poor	3.2%	
	DK/NA [Not sure]	3.3%	
6D. Maintaining street lights	Excellent	22.2%	73.1%
	Good	50.9%	
	Average	19.0%	
	Poor	2.8%	
	Extremely Poor	1.6%	
	DK/NA [Not sure]	3.5%	
6E. Maintaining landscaping along city streets	Excellent	16.0%	65.2%
	Good	49.2%	
	Average	25.9%	
	Poor	6.2%	
	Extremely Poor	0.3%	
	DK/NA [Not sure]	2.5%	

		Adult Residents 18+	
		Column N %	Mean or Σ
6F. Providing street sweeping	Excellent	15.4%	60.5%
	Good	45.0%	
	Average	25.9%	
	Poor	9.6%	
	Extremely Poor	1.0%	
	DK/NA [Not sure]	3.1%	
6G. Cleaning up litter on City streets	Excellent	8.9%	56.1%
	Good	47.2%	
	Average	28.6%	
	Poor	12.6%	
	Extremely Poor	0.6%	
	DK/NA [Not sure]	2.2%	
6H. Attracting retail stores and services to Rancho Cordova	Excellent	8.4%	38.7%
	Good	30.3%	
	Average	32.5%	
	Poor	16.2%	
	Extremely Poor	5.9%	
	DK/NA [Not sure]	6.8%	
6I. Planning for Rancho Cordova's future growth	Excellent	10.2%	44.3%
	Good	34.1%	
	Average	26.7%	
	Poor	7.7%	
	Extremely Poor	2.2%	
	DK/NA [Not sure]	19.1%	
6J. Removing abandoned vehicles	Excellent	10.5%	48.8%
	Good	38.3%	
	Average	26.9%	
	Poor	4.2%	
	Extremely Poor	2.3%	
	DK/NA [Not sure]	17.7%	
6K. Removing graffiti	Excellent	13.4%	57.9%
	Good	44.5%	
	Average	28.2%	
	Poor	1.9%	
	Extremely Poor	2.1%	
	DK/NA [Not sure]	9.9%	
6L. Repairing and resurfacing of city streets	Excellent	7.9%	45.3%
	Good	37.5%	
	Average	30.0%	
	Poor	17.3%	
	Extremely Poor	2.3%	
	DK/NA [Not sure]	5.1%	

		Adult Residents 18+	
		Column N %	Mean or Σ
6M. Inspecting rental housing	Excellent	5.8%	20.2%
	Good	14.4%	
	Average	25.3%	
	Poor	7.1%	
	Extremely Poor	2.0%	
	DK/NA [Not sure]	45.4%	
6N. Retaining businesses in Rancho Cordova	Excellent	11.7%	48.4%
	Good	36.7%	
	Average	26.5%	
	Poor	13.3%	
	Extremely Poor	1.2%	
	DK/NA [Not sure]	10.6%	
6O. Installing and maintaining speed bumps and traffic calming measures to city streets	Excellent	8.7%	46.7%
	Good	38.1%	
	Average	35.2%	
	Poor	8.1%	
	Extremely Poor	1.7%	
	DK/NA [Not sure]	8.2%	
6P. Improvement along Folsom Boulevard	Excellent	9.4%	42.9%
	Good	33.5%	
	Average	29.4%	
	Poor	13.3%	
	Extremely Poor	5.4%	
	DK/NA [Not sure]	8.9%	
6Q. Reducing panhandling	Excellent	5.1%	28.6%
	Good	23.5%	
	Average	24.5%	
	Poor	25.1%	
	Extremely Poor	7.4%	
	DK/NA [Not sure]	14.4%	
6R. Garbage, yard waste, and curbside recycling pick-up	Excellent	38.9%	81.5%
	Good	42.6%	
	Average	12.7%	
	Poor	4.0%	
	Extremely Poor	0.0%	
	DK/NA [Not sure]	1.8%	
6S. Creating new jobs in Rancho Cordova	Excellent	10.3%	33.6%
	Good	23.2%	
	Average	27.6%	
	Poor	12.6%	
	Extremely Poor	0.9%	
	DK/NA [Not sure]	25.2%	

CITY SATISFACTION – RANKED BY MEAN SCORE

	Adult Residents 18+	
	Column N %	Mean or Σ
6R. Garbage, yard waste, and curbside recycling pick-up		4.11
6D. Maintaining street lights		3.79
6E. Maintaining landscaping along city streets		3.67
6F. Providing street sweeping		3.55
6C. Providing police protection in your neighborhood		3.49
6A. Enforcing traffic laws to protect the safety of drivers, bikers, and pedestrians		3.45
6G. Cleaning up litter on City streets		3.45
6K. Removing graffiti		3.35
6O. Installing and maintaining speed bumps and traffic calming measures to city streets		3.19
6L. Repairing and resurfacing of city streets		3.16
6N. Retaining businesses in Rancho Cordova		3.12
6P. Improvement along Folsom Boulevard		3.01
6H. Attracting retail stores and services to Rancho Cordova		2.99
6J. Removing abandoned vehicles		2.97
6I. Planning for Rancho Cordova's future growth		2.85
6B. Providing animal services, such as stray animal catching and animal licensing		2.84
6S. Creating new jobs in Rancho Cordova		2.54
6Q. Reducing panhandling		2.51
6M. Inspecting rental housing		1.79

PUBLIC SAFETY

		Adult Residents 18+	
		Column N %	Mean or Σ
7A. Alone in the City of Rancho Cordova	Very Safe	20.1%	67.7%
	Somewhat Safe	47.6%	
	Neither	9.9%	
	Somewhat Unsafe	16.0%	
	Very Unsafe	4.5%	
	DK/NA [Not sure]	2.0%	
7B. Alone in your neighborhood during the day	Very Safe	57.7%	91.8%
	Somewhat Safe	34.0%	
	Neither	3.0%	
	Somewhat Unsafe	4.5%	
	Very Unsafe	0.5%	
	DK/NA [Not sure]	0.2%	
7C. Alone in your neighborhood at night	Very Safe	26.8%	62.0%
	Somewhat Safe	35.1%	
	Neither	8.6%	
	Somewhat Unsafe	19.3%	
	Very Unsafe	8.4%	
	DK/NA [Not sure]	1.8%	
7D. Alone along Folsom Boulevard during the day	Very Safe	19.7%	57.3%
	Somewhat Safe	37.6%	
	Neither	9.8%	
	Somewhat Unsafe	19.4%	
	Very Unsafe	7.6%	
	DK/NA [Not sure]	5.8%	
7E. Alone along Folsom Boulevard at night	Very Safe	3.6%	18.2%
	Somewhat Safe	14.6%	
	Neither	8.0%	
	Somewhat Unsafe	27.9%	
	Very Unsafe	38.7%	
	DK/NA [Not sure]	7.2%	
7F. In your neighborhood park during the day	Very Safe	48.8%	87.7%
	Somewhat Safe	38.9%	
	Neither	3.4%	
	Somewhat Unsafe	5.1%	
	Very Unsafe	1.2%	
	DK/NA [Not sure]	2.6%	
7G. In your neighborhood park at night	Very Safe	17.7%	44.3%
	Somewhat Safe	26.6%	
	Neither	7.8%	
	Somewhat Unsafe	21.4%	
	Very Unsafe	19.0%	
	DK/NA [Not sure]	7.5%	

PUBLIC SAFETY -- RANKED BY MEAN SCORE

	Adult Residents 18+	
	Column N %	Mean or Σ
7B. Alone in your neighborhood during the day		1.44
7F. In your neighborhood park during the day		1.32
7A. Alone in the City of Rancho Cordova		0.64
7C. Alone in your neighborhood at night		0.54
7D. Alone along Folsom Boulevard during the day		0.45
7G. In your neighborhood park at night		0.03
7E. Alone along Folsom Boulevard at night		-0.90

FEATURES OF POLICE DEPARTMENT

		Adult Residents 18+	
		Column N %	Mean or Σ
8A. Effective in curbing local crime	Strongly Apply	34.3%	79.0%
	Somewhat Apply	44.7%	
	Does Not Apply	10.6%	
	DK/NA [Not sure]	10.4%	
8B. Shows a high level of community involvement in Rancho Cordova	Strongly Apply	37.1%	73.1%
	Somewhat Apply	36.0%	
	Does Not Apply	12.3%	
	DK/NA [Not sure]	14.7%	
8C. Treats people fairly regardless of race, ethnicity, gender or sexual orientation	Strongly Apply	34.1%	65.4%
	Somewhat Apply	31.3%	
	Does Not Apply	11.6%	
	DK/NA [Not sure]	23.0%	
8D. Committed to helping citizens of Rancho Cordova	Strongly Apply	45.8%	82.7%
	Somewhat Apply	37.0%	
	Does Not Apply	6.1%	
	DK/NA [Not sure]	11.1%	
8E. Responds quickly to emergency calls	Strongly Apply	44.5%	75.2%
	Somewhat Apply	30.7%	
	Does Not Apply	6.7%	
	DK/NA [Not sure]	18.1%	

FEATURES OF POLICE DEPARTMENT – RANKED BY MEAN SCORE

	Adult Residents 18+	
	Column N %	Mean or Σ
8E. Responds quickly to emergency calls		1.46
8D. Committed to helping citizens of Rancho Cordova		1.45
8C. Treats people fairly regardless of race, ethnicity, gender or sexual orientation		1.29
8B. Shows a high level of community involvement in Rancho Cordova		1.29
8A. Effective in curbing local crime		1.26

MOST SERIOUS PUBLIC SAFETY PROBLEM

		Adult Residents 18+	
		Column N %	Mean or Σ
9. What would you say is the most serious public safety problem in your neighborhood?	Crime in general	19.1%	
	Speeding/unsafe driving	16.7%	
	Drugs/drug abuse	8.4%	
	Homeless	7.7%	
	Panhandling	6.5%	
	Gangs/juvenile violence	4.3%	
	Car theft	4.3%	
	Robbery/muggings	3.9%	
	Youth issues (truancy, curfew)	1.7%	
	Speed bumps	1.4%	
	Poor street lighting	1.4%	
	Homicide/murder	1.2%	
	Domestic violence	1.2%	
	Graffiti/vandalism	0.9%	
	Shootings/gun violence	0.7%	
	Rape	0.0%	
	None	2.1%	
	Other	4.4%	
	DK/NA [Not sure]	14.1%	

CONTACTING THE CITY & CUSTOMER SERVICE

		Adult Residents 18+	
		Column N %	Mean or Σ
10. In the last 12 months, have you contacted a City of Rancho Cordova department for any reason other than an emergency?	Yes	24.0%	
	No	75.8%	
	DK/NA [Not sure]	0.3%	
11. Did you contact the City to report a problem, get a problem resolved, to obtain information, or for some other reason?	Report a problem	51.5%	
	Get a problem resolved	30.2%	
	Obtain information	16.2%	
	To get a permit	4.9%	
	Other	9.0%	
	DK/NA [Not sure]	1.2%	
12. What was the problem about or what specific information were you looking for?	Reporting a crime	13.9%	
	Garbage, recycling or illegal dumping	9.8%	
	Traffic complaints	8.9%	
	Abandoned vehicles on streets	7.6%	
	Animal issue/control	6.8%	
	Municipal codes, ordinances or laws	5.7%	
	Trees	4.8%	
	Public records	4.4%	
	Business licenses	3.9%	
	Public information, e.g., City website,	3.2%	
	Vacant building issues	2.9%	
	Weed abatement	2.7%	
	Building inspections, codes or permits	2.4%	
	Signs, signals or street lights	2.3%	
	Boards, committees or commissions	2.2%	
	Potholes, street and sidewalk repairs	2.1%	
	Business information	1.7%	
	Drought preparedness	1.7%	
	Sanitation	1.6%	
	Parks and recreation	1.3%	
	Graffiti abatement	1.2%	
	Council meeting info., agenda or minutes	1.2%	
	Community organizations, e.g., schools, etc.	1.0%	
	Special events	1.0%	
	Panhandling	0.8%	
	Water conservation	0.7%	
	New development or construction	0.7%	
	Street sweeping	0.6%	

		Adult Residents 18+	
		Column N %	Mean or Σ
12. What was the problem about or what specific information were you looking for? (CON'T)	Shopping carts	0.6%	
	Zoning	0.5%	
	Storm water drainage	0.3%	
	File a claim against City	0.3%	
	Public transit	0.3%	
	Fencing	0.1%	
	Job openings,descrip,salaries or benefits	0.1%	
	City budget and finance information	0.0%	
	Constr. w/o permits/constr. site problems	0.0%	
	Elections or voter registration	0.0%	
	Salary inquiry	0.0%	
	Other	20.0%	
	DK/NA [Not sure]	6.4%	
13A. Overall, are you satisfied or dissatisfied with your contact with the City of Rancho Cordova in terms of Getting your problem resolved or question answered? Would that be very <satisfied/dissatisfied> or somewhat <satisfied/dissatisfied>?	Very Satisfied	50.2%	
	Somewhat Satisfied	31.0%	
	Somewhat Dissatisfied	5.6%	
	Very Dissatisfied	8.7%	
	DK/NA [Not sure]	4.5%	
	Total Satisfied	81.2%	
	Total Dissatisfied	14.3%	
	Ratio Sat to Dissat	5.7	
13B. Overall, are you satisfied or dissatisfied with your contact with the City of Rancho Cordova in terms of The customer service you received? Would that be very <satisfied/dissatisfied> or somewhat <satisfied/dissatisfied>?	Very Satisfied	56.7%	
	Somewhat Satisfied	23.6%	
	Somewhat Dissatisfied	9.1%	
	Very Dissatisfied	5.9%	
	DK/NA [Not sure]	4.7%	
	Total Satisfied	80.3%	
	Total Dissatisfied	15.0%	
	Ratio Sat to Dissat	5.4	
13B. Overall, are you satisfied or dissatisfied with your contact with the City of Rancho Cordova in terms of The customer service you received? Would that be very <satisfied/dissatisfied> or somewhat <satisfied/dissatisfied>?			0.62
13A. Overall, are you satisfied or dissatisfied with your contact with the City of Rancho Cordova in terms of Getting your problem resolved or question answered? Would that be very <satisfied/dissatisfied> or somewhat <satisfied/dissatisfied>?			0.61

		Adult Residents 18+	
		Column N %	Mean or Σ
14. Overall, as a resident of the City of Rancho Cordova, how much of an opportunity do you feel that you have to voice your concerns on major community issues that affect your life? Would you say a great deal, some, a little, or not much of an opportunity?	A great deal	20.3%	
	Some	37.9%	
	A little	16.6%	
	Not much at all	18.7%	
	DK/NA [Not sure]	6.5%	
15. Are you satisfied with the City's responsiveness to residents' interests and concerns? [IF SATISFIED OR DISSATISFIED ASK]: Is that very or somewhat SATISFIED/DISSATISFIED?	Very satisfied	23.9%	
	Somewhat satisfied	43.1%	
	Neither satisfied nor dissatisfied	12.1%	
	Somewhat dissatisfied	8.5%	
	Very dissatisfied	5.1%	
	DK/NA [Not sure]	7.2%	
	Total Satisfied	67.1%	
	Total Dissatisfied	13.6%	
Ratio Sat to Dissat		4.9	

PUBLIC INFORMATION

		Adult Residents 18+	
		Column N %	Mean or Σ
16. Overall, how well does the City of Rancho Cordova provide information to residents about priorities, programs and services? Would you say they are doing an excellent, good, fair, poor, or extremely poor job?	Excellent	15.2%	
	Good	39.9%	
	Fair	29.2%	
	Poor	10.0%	
	Extremely Poor	2.6%	
	DK/NA [Not sure]	3.1%	
	Total Excell + Good	55.1%	
	Total Poor + Extr Poor	12.6%	
	Ratio (Ex+Gd)/(Pr+Ex Pr)	4.4	
17. What would you like to know about City priorities, programs and services you are not currently getting?	Crime prevention efforts	36.4%	
	City priorities in general	32.1%	
	Planning and development updates	24.6%	
	Resident services and programs	23.9%	
	Information on community meetings/Communication about activities	22.4%	
	General city updates	19.8%	
	To know what they have to offer	16.7%	
	Street maintenance and repair services	13.8%	
	Newsletters with updates	13.2%	
	Financial accountability	10.7%	
	Contact information	10.1%	
	Information on website	10.0%	
	Recreation services	9.1%	
	Information on schools and education	6.7%	
	Other	8.4%	
	DK/NA [Not sure]	7.6%	

SOURCES OF INFORMATION

		Adult Residents 18+	
		Column N %	Mean or Σ
18A. Television news	Frequently	38.9%	70.4%
	Occasionally	31.5%	
	Rarely	13.1%	
	Never	15.7%	
	DK/NA [Not sure]	0.7%	
18B. The Sacramento Bee newspaper	Frequently	21.7%	48.8%
	Occasionally	27.1%	
	Rarely	19.6%	
	Never	31.0%	
	DK/NA [Not sure]	0.6%	
18C. Radio news	Frequently	21.3%	45.5%
	Occasionally	24.2%	
	Rarely	18.5%	
	Never	35.0%	
	DK/NA [Not sure]	1.1%	
18D. The City's website, www.cityofranchocordova.org	Frequently	9.9%	31.4%
	Occasionally	21.5%	
	Rarely	22.6%	
	Never	45.0%	
	DK/NA [Not sure]	1.0%	
18E. The City's printed and electronic newsletter, City Views	Frequently	11.3%	35.9%
	Occasionally	24.5%	
	Rarely	17.4%	
	Never	45.3%	
	DK/NA [Not sure]	1.5%	
18F. The City's Fresh News email	Frequently	6.4%	13.9%
	Occasionally	7.5%	
	Rarely	11.1%	
	Never	73.0%	
	DK/NA [Not sure]	2.0%	
18G. A community website, newsgroup, or blog	Frequently	11.1%	24.3%
	Occasionally	13.2%	
	Rarely	17.9%	
	Never	55.9%	
	DK/NA [Not sure]	2.0%	
18H. Word of mouth	Frequently	28.0%	70.1%
	Occasionally	42.0%	
	Rarely	16.8%	
	Never	11.8%	
	DK/NA [Not sure]	1.3%	

		Adult Residents 18+	
		Column N %	Mean or Σ
18I. The police department website, www.ranhocordovapd.com	Frequently	3.8%	16.7%
	Occasionally	12.9%	
	Rarely	20.8%	
	Never	61.9%	
	DK/NA [Not sure]	0.6%	
18J. Local government cable access channel fourteen	Frequently	5.8%	18.8%
	Occasionally	13.0%	
	Rarely	13.7%	
	Never	66.2%	
	DK/NA [Not sure]	1.3%	
18K. A newspaper other than the Sacramento Bee such as The Grapevine	Frequently	15.0%	41.2%
	Occasionally	26.3%	
	Rarely	20.8%	
	Never	35.9%	
	DK/NA [Not sure]	2.0%	
18L. Facebook	Frequently	13.1%	36.3%
	Occasionally	23.2%	
	Rarely	13.1%	
	Never	49.2%	
	DK/NA [Not sure]	1.4%	
18M. Twitter	Frequently	3.6%	8.9%
	Occasionally	5.3%	
	Rarely	8.1%	
	Never	82.3%	
	DK/NA [Not sure]	0.8%	
18N. NextDoor	Frequently	14.6%	30.6%
	Occasionally	16.0%	
	Rarely	10.9%	
	Never	50.1%	
	DK/NA [Not sure]	8.4%	
18O. Instagram	Frequently	4.4%	10.5%
	Occasionally	6.1%	
	Rarely	6.7%	
	Never	81.4%	
	DK/NA [Not sure]	1.3%	

SOURCES OF INFORMATION – RANKED BY MEAN SCORE

	Adult Residents 18+	
	Column N %	Mean or Σ
18A. Television news		1.94
18H. Word of mouth		1.87
18B. The Sacramento Bee newspaper		1.40
18C. Radio news		1.32
18K. A newspaper other than the Sacramento Bee such as The Grapevine		1.21
18E. The City's printed and electronic newsletter, City Views		1.02
18L. Facebook		1.00
18D. The City's website, www.cityofranchocordova.org		0.96
18N. NextDoor		0.95
18G. A community website, newsgroup, or blog		0.79
18I. The police department website, www.ranchocordovapd.com		0.58
18J. Local government cable access channel fourteen		0.58
18F. The City's Fresh News email		0.46
18O. Instagram		0.33
18M. Twitter		0.30

INTERNET ACCESS

	Adult Residents 18+	
	Column N %	Mean or Σ
19. Where do you most often access the internet?	Home	69.1%
	Cell phone	48.6%
	Work	18.0%
	Tablet with cell access	8.7%
	Free coffee shop wifi	4.7%
	Free restaurant wifi	4.2%
	School or college	3.8%
	Public library	2.3%
	None/Don't use internet	1.4%
	Other	0.1%
	DK/NA [Not sure]	4.1%

DEMOGRAPHICS

		Adult Residents 18+	
		Column N %	Mean or Σ
A. Respondent's Gender	Male	47.7%	
	Female	52.3%	
B. How long have you lived in the City of Rancho Cordova?	Less than two years	11.0%	
	Three to four years	12.9%	
	Five to six years	8.0%	
	Seven to ten years	15.5%	
	Eleven to fifteen years	12.5%	
	Sixteen to twenty years	12.5%	
	Twenty-one years or more	27.1%	
	DK/NA [Not sure]	0.5%	
C. Age Group	18 to 24	12.6%	
	25 to 29	10.4%	
	30 to 34	10.8%	
	35 to 39	12.0%	
	40 to 44	7.4%	
	45 to 49	5.9%	
	50 to 54	10.5%	
	55 to 59	7.3%	
	60 to 64	6.7%	
	65+ years	14.4%	
	DK/NA [Not sure]	2.0%	
D. Do you own or rent your place of residence?	Own	64.0%	
	Rent	32.6%	
	Other	2.9%	
	DK/NA [Not sure]	0.5%	
E. What ethnic group do you consider yourself a part of or feel closest to?	African-American/Black	9.2%	
	Asian-American	11.0%	
	Caucasian/White	51.1%	
	Latino(a)/Hispanic	19.6%	
	Native American	0.6%	
	Pacific Islander	1.0%	
	Two or more races	5.0%	
	Other	0.7%	
	DK/NA [Not sure]	1.7%	

		Adult Residents 18+	
		Column N %	Mean or Σ
F. To wrap things up, what was your total household income before taxes in 2015?	Less than \$20,000	3.8%	
	\$20,000 to less than \$30,000	11.0%	
	\$30,000 to less than \$40,000	8.5%	
	\$40,000 to less than \$50,000	13.6%	
	\$50,000 to less than \$60,000	10.6%	
	\$60,000 to less than \$75,000	9.8%	
	\$75,000 to less than \$100,000	10.1%	
	\$100,000 to less than \$150,000	11.9%	
	More than \$150,000	6.0%	
	DK/NA [Not sure]	14.8%	
G. What is your home zip code?	95670	49.5%	
	95742	0.0%	
	95827	50.5%	
	(DON'T READ) DK/NA	0.0%	
H. Do you live north or south of Folsom Boulevard?	North	57.9%	
	South	0.0%	
	(DON'T READ) DK/NA	42.1%	
I. Do you live north or south of Douglas Road?	North	0.0%	
	South	0.0%	
	Not sure	0.0%	
J. Do you live east or west of Sunrise Boulevard?	East	0.0%	
	West	100.0%	
	(DON'T READ) DK/NA	0.0%	

DEMOGRAPHICS FROM VOTER FILE

		Adult Residents 18+	
		Column N %	Mean or Σ
K. Age	18-29	22.2%	
	30-39	20.2%	
	40-49	13.4%	
	50-64	24.1%	
	65+	20.0%	
	No age	0.2%	
L. Ethnic Surname	Japanese	0.3%	
	Chinese	0.8%	
	Hispanic	14.5%	
	Jewish	1.8%	
	Armenian	2.6%	
	Vietnamese	1.3%	
	Italian	0.4%	
	Korean	1.7%	
	African American	0.8%	
M. Homeownership Status	Owner	58.6%	
	Renter	41.4%	
P. Zip Code	95670	61.1%	
	95472	20.6%	
	95827	18.3%	



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City of Rancho Cordova: Resident Satisfaction Survey

September 6, 2016

Overview and Research Objectives

The City of Rancho Cordova commissioned Godbe Research to conduct a survey of its residents with the following research objectives:

- Track satisfaction with the City's performance in providing resident services and programs;

- Gauge resident perceptions of living in the city;

- Gather resident feedback on public safety, local retail and services, and public information; and

- Identify any differences in voter support due to demographic and/or voter behavioral characteristics.

Methodology Overview

Data Collection

Telephone and Internet Interviewing

Universe

50,012 Adults (age 18 and older) in the City of Rancho Cordova

Fielding Dates

April 21 through May 2, 2016

Interview Length

22 minutes

Sample Size

n=528 (online=130; cell=121; landline=277)

Margin of Error

± 4.24%

Note:

Once collected, the sample of registered voter and non-voter email respondents was compared with the 2014 ACS (American Community Survey conducted by the US) Census data for the adult population of the City to examine possible differences between the demographics of the sample of respondents and the actual population universe. The data were weighted to correct differences, and the results presented are representative of the adult population characteristics in Rancho Cordova in terms of gender, age, and ethnicity. Additionally, the sub-sample of voters was compared with the respective voter population in the City to examine possible differences between the demographics of the sample and the actual universe of voters. The data were weighted to correct these differences, and the results presented are representative of the voter characteristics of the City of Rancho Cordova in terms of gender, age, political party type, and election timing.



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High Level Conclusions & Recommendations

High Level Conclusions & Recommendations

Compared with previous surveys, Rancho Cordova has stable ratings for the:

- § Overall Quality of Life
- § Quality of Life compared with Two Years Ago
- § Satisfaction with the Services Provides by the City
- § Feelings of Safety
- § Opinion of the Police Department
- § Satisfaction with the City's Responsiveness to Resident Interests and Concerns
- § Information About the City's Priorities, Programs and Services

The survey suggests following issues could be the focus of additional resources:

- § Homelessness and panhandling
- § Improving the feelings of safety on Folsom Boulevard
- § Code enforcement
- § Economic development
- § Planning for future growth



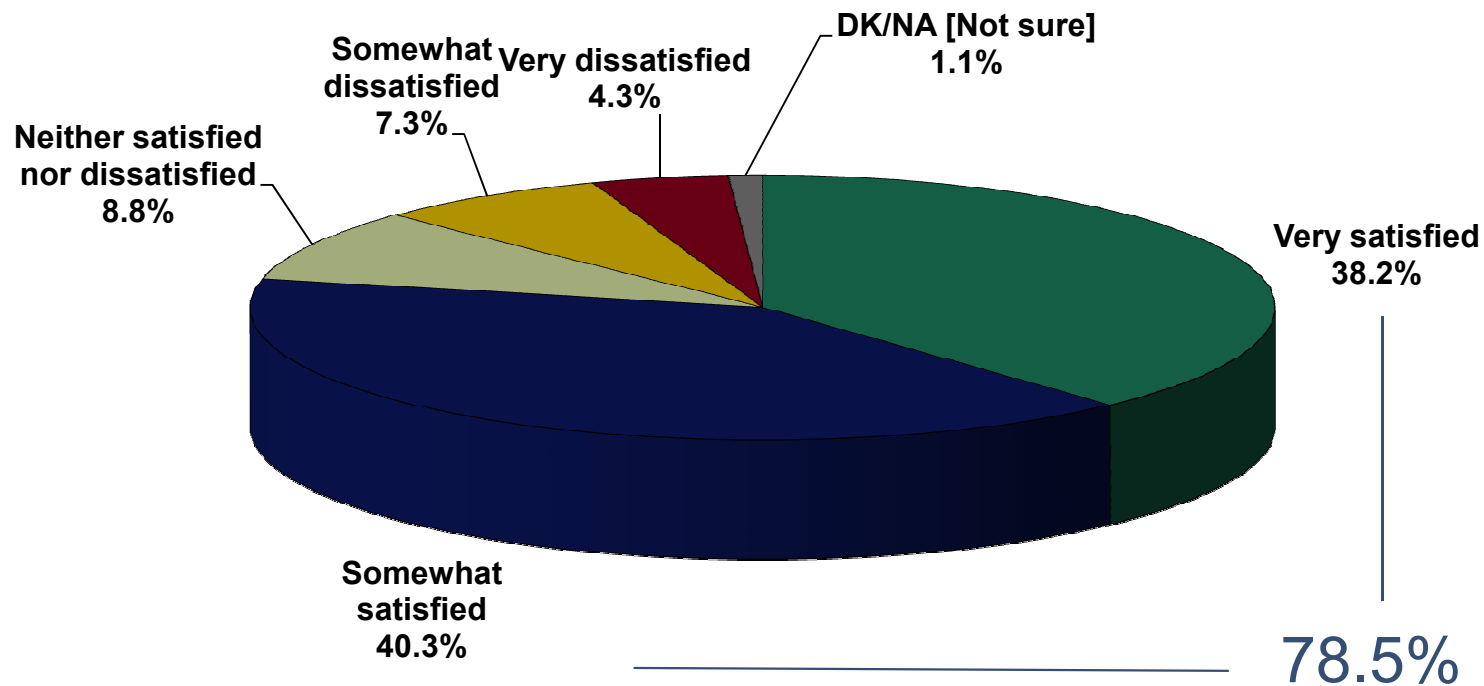
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Key Findings

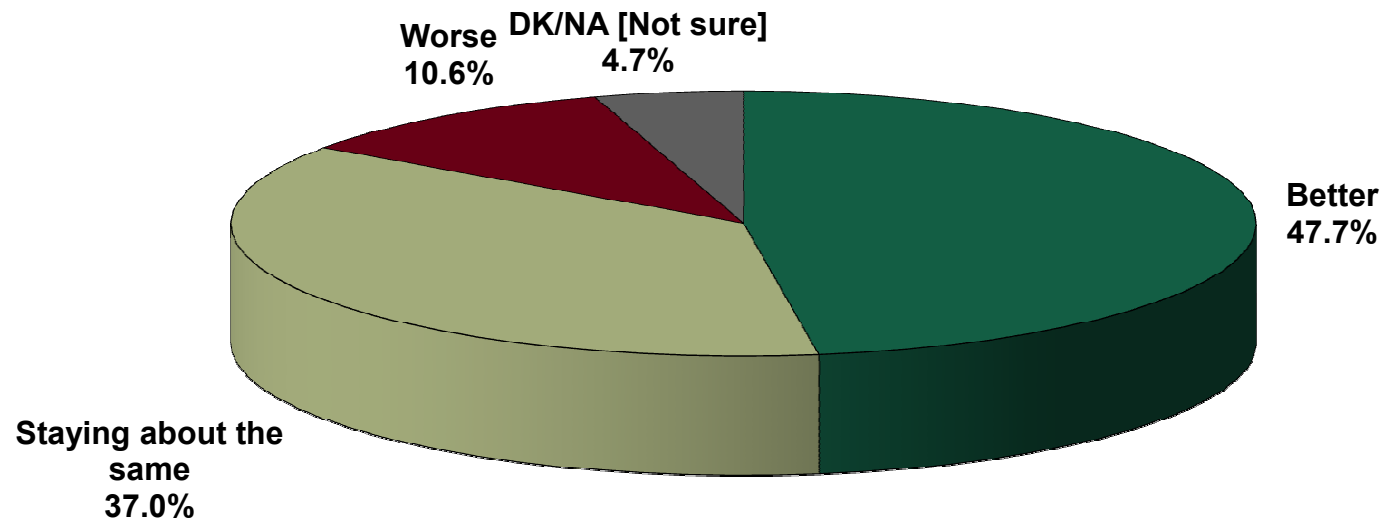
Q1. Satisfaction with Overall Quality of Life (n=528)

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	<u>2011</u>	<u>2009</u>	<u>2008</u>
Total Sat	83%	81%	79%
Total Dissat	11%	10%	16%

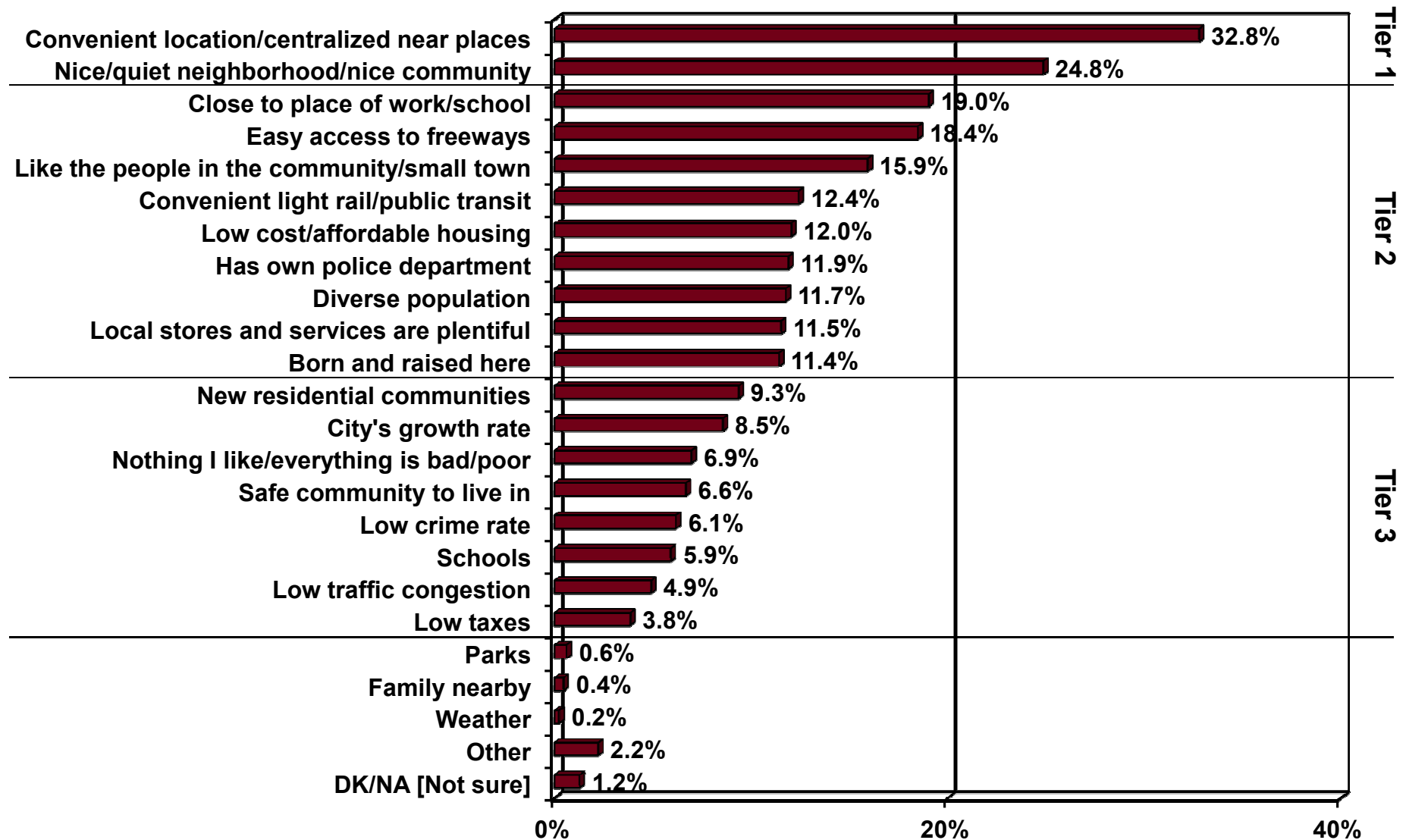
Q2. Opinion on Quality of Life in Rancho Cordova Compared with Two Years Ago (n=528)



	<u>2011</u>
Better	42%
Same	39%
Worse	16%

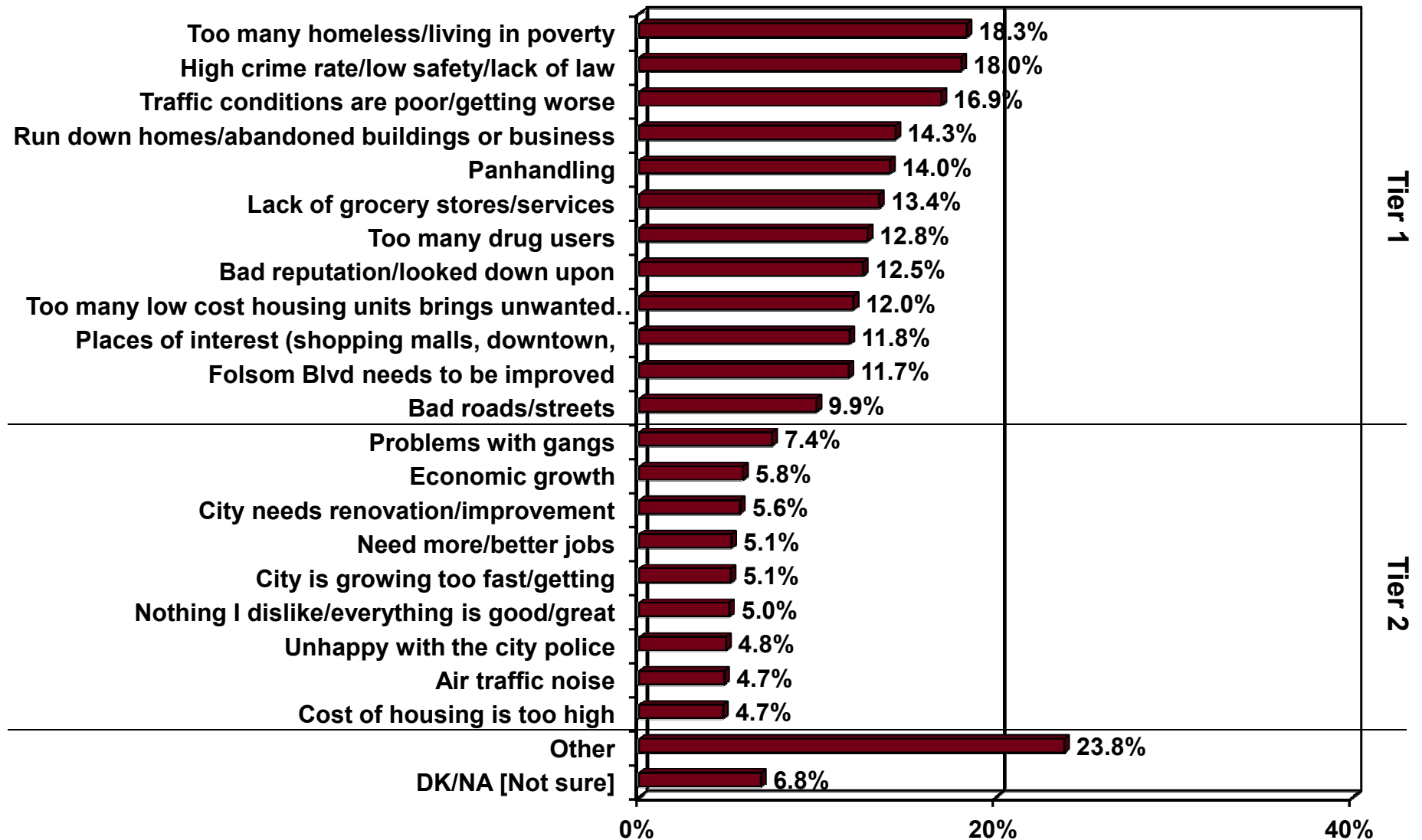
Q3. Like Most About Living in Rancho Cordova (n=528)

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Q4. Like Least About Living in Rancho Cordova (n=528)

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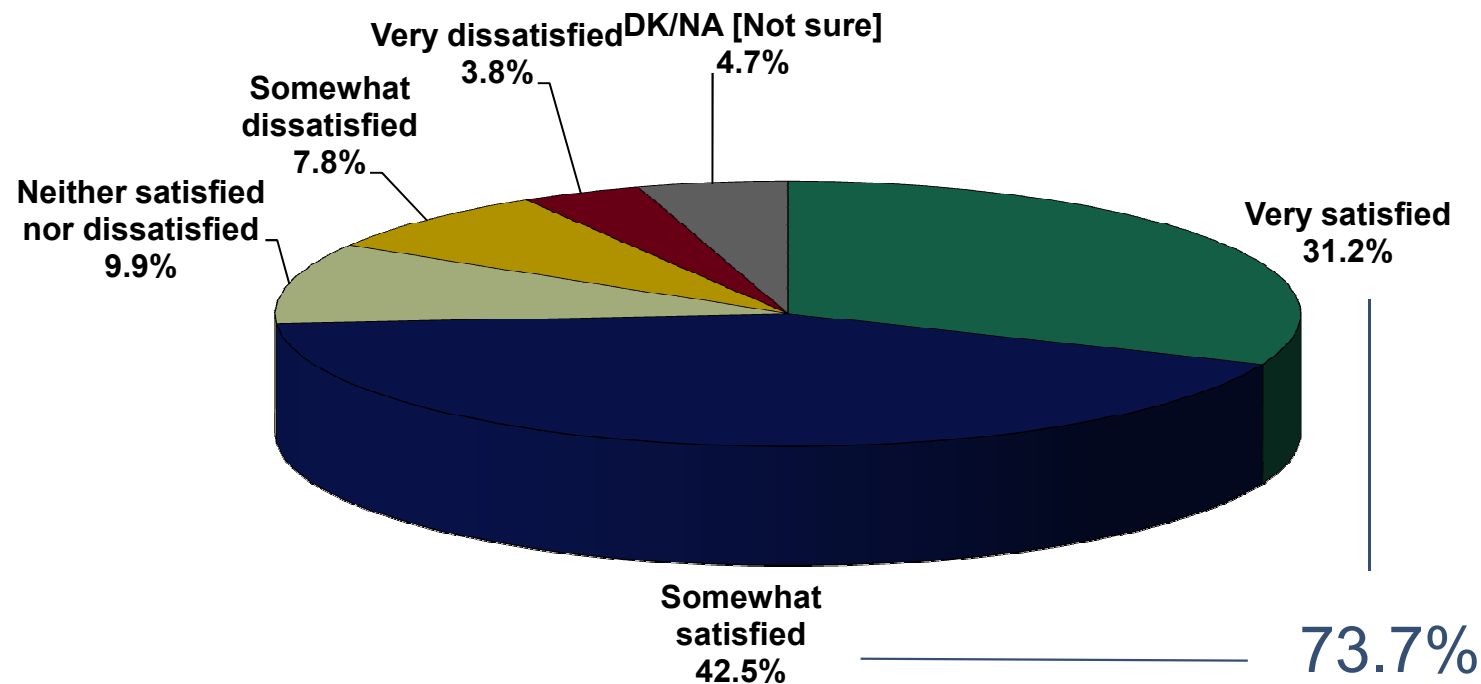


Note: Issues that were mentioned by less than 4 percent of the residents have been added to the "Other mentions" category for charting purposes.

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Q5. Satisfaction with City's Provision of Services (n=528)

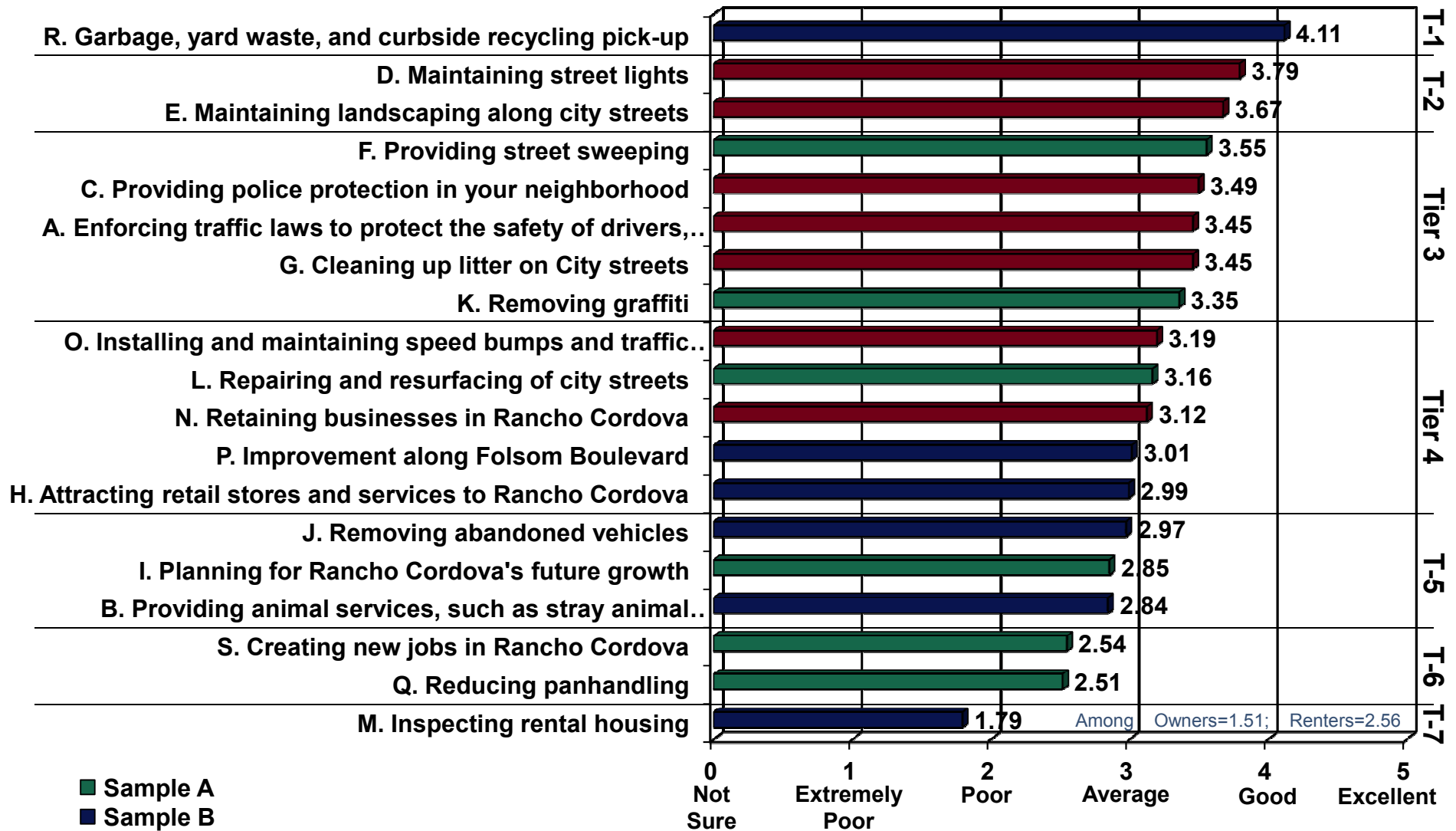
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	<u>2011</u>	<u>2009</u>	<u>2008</u>	<u>2006</u>
Total Sat	81%	81%	82%	76%
Total Dissat	13%	10%	10%	14%

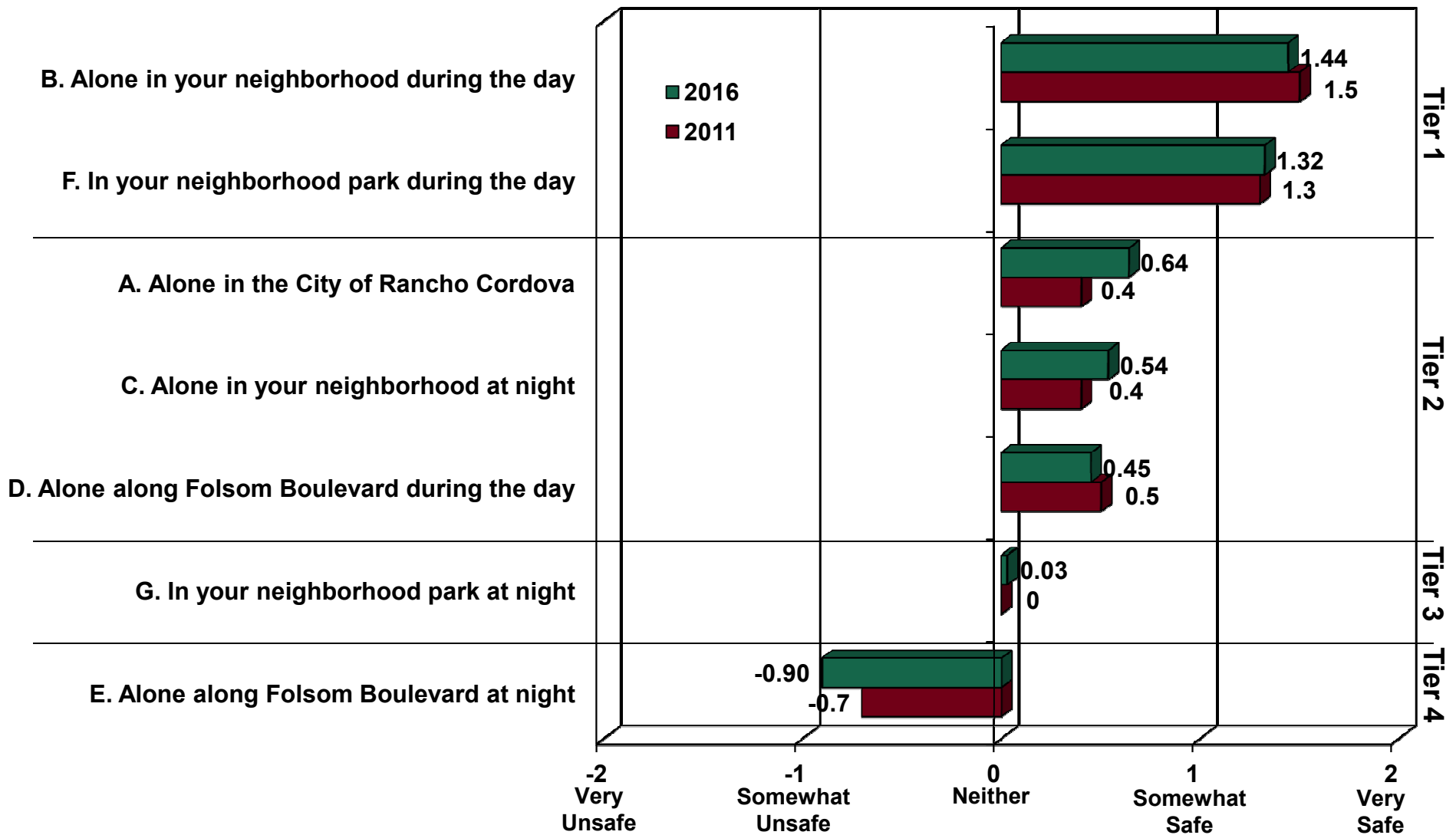
Q6. Rating of City Services (n=528)

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Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores:
"Excellent" = 5, "Good" = 4, "Average" = 3, "Poor" = 2, "Extremely Poor" = 1, "Not Sure" = 0.

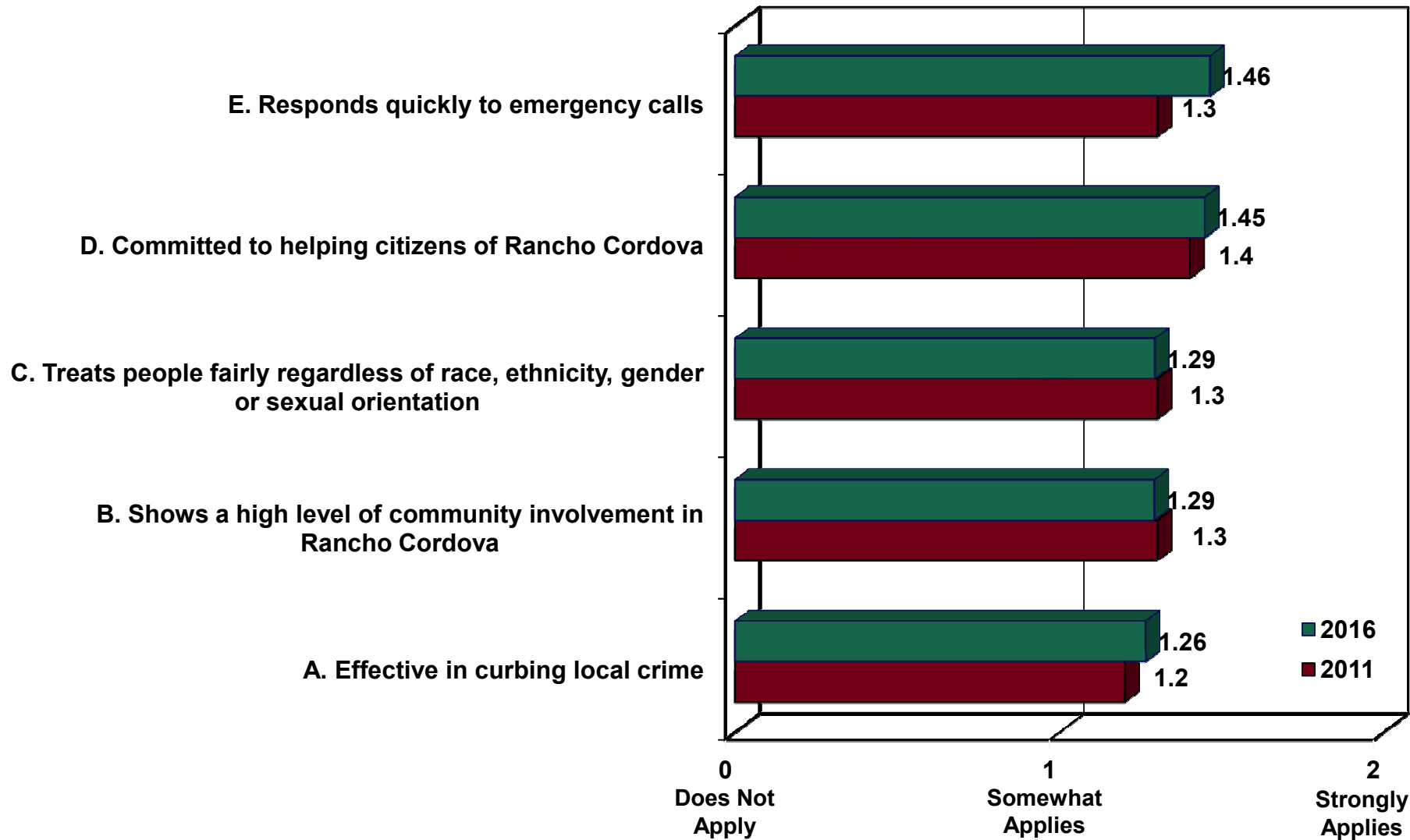
Q7. Feelings of Safety (n=528)



Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Very Safe" = +2, "Somewhat Safe" = +1, "Neither" = 0, "Somewhat Unsafe" = -1, and "Very Unsafe" = -2.

Q8. Opinion on Rancho Cordova Police Department (n=528)

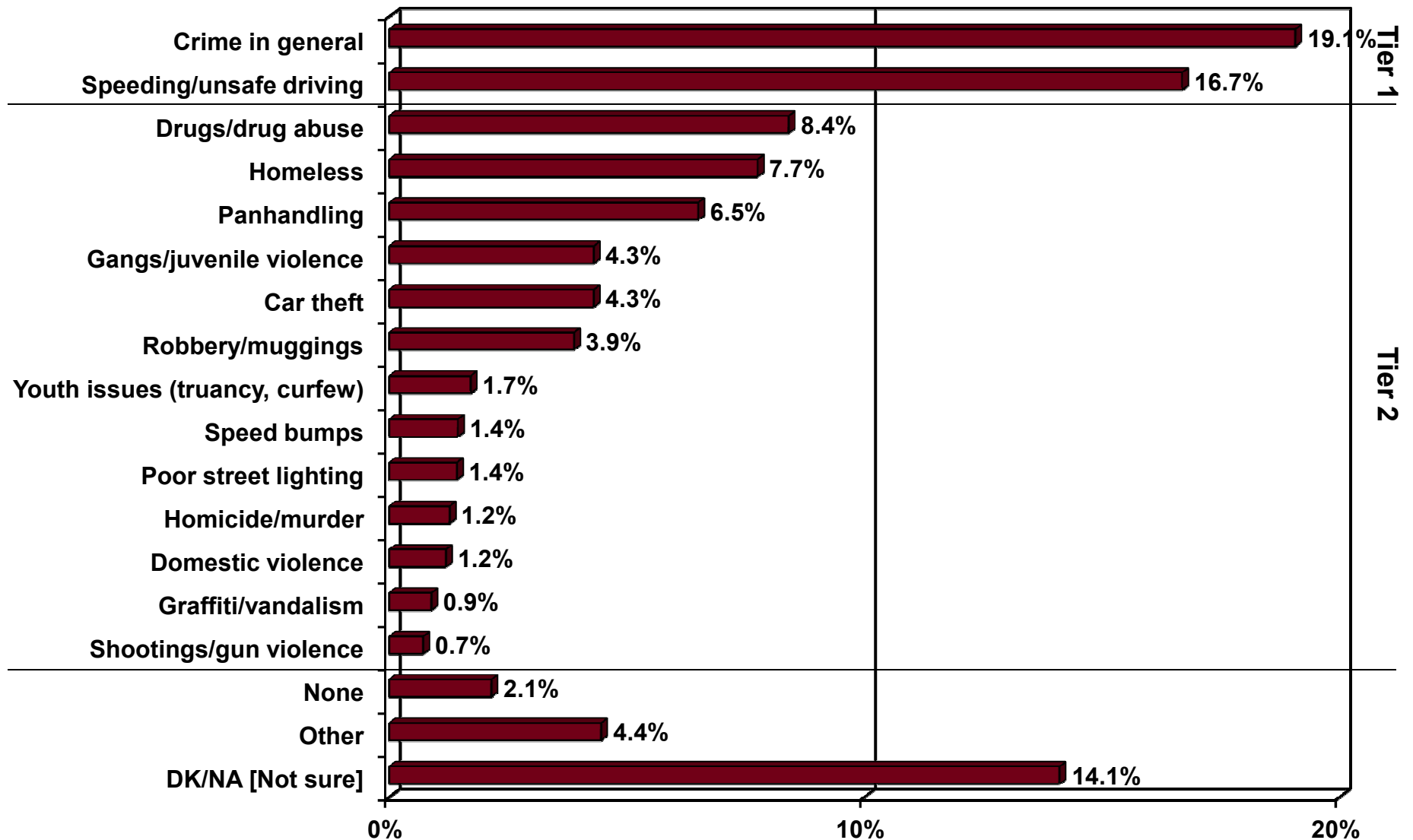
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Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Strongly Applies" = +2, "Somewhat Applies" = +1, and "Does Not Apply" = 0.

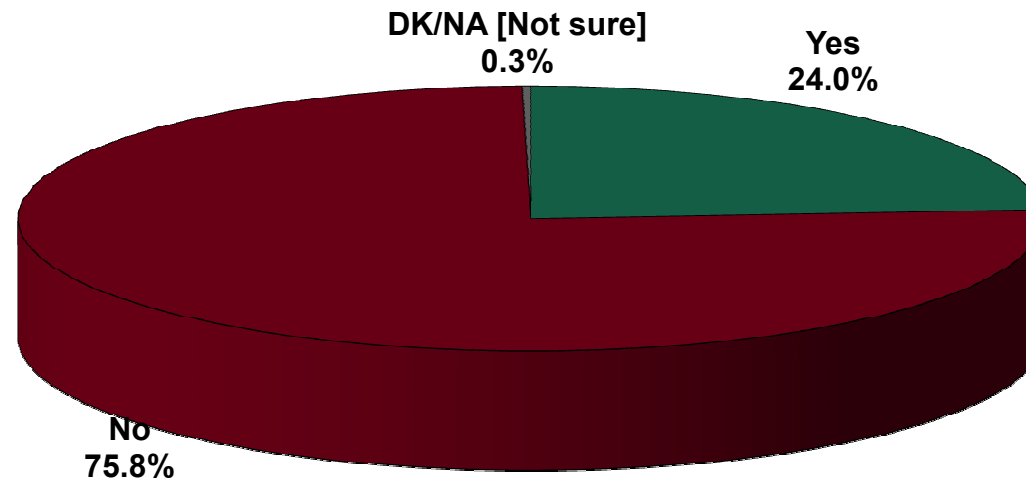
Q9. Most Serious Public Safety Problem in Neighborhood (n=528)

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Q10. Contacted City Department Within Past 12 Months (n=528)

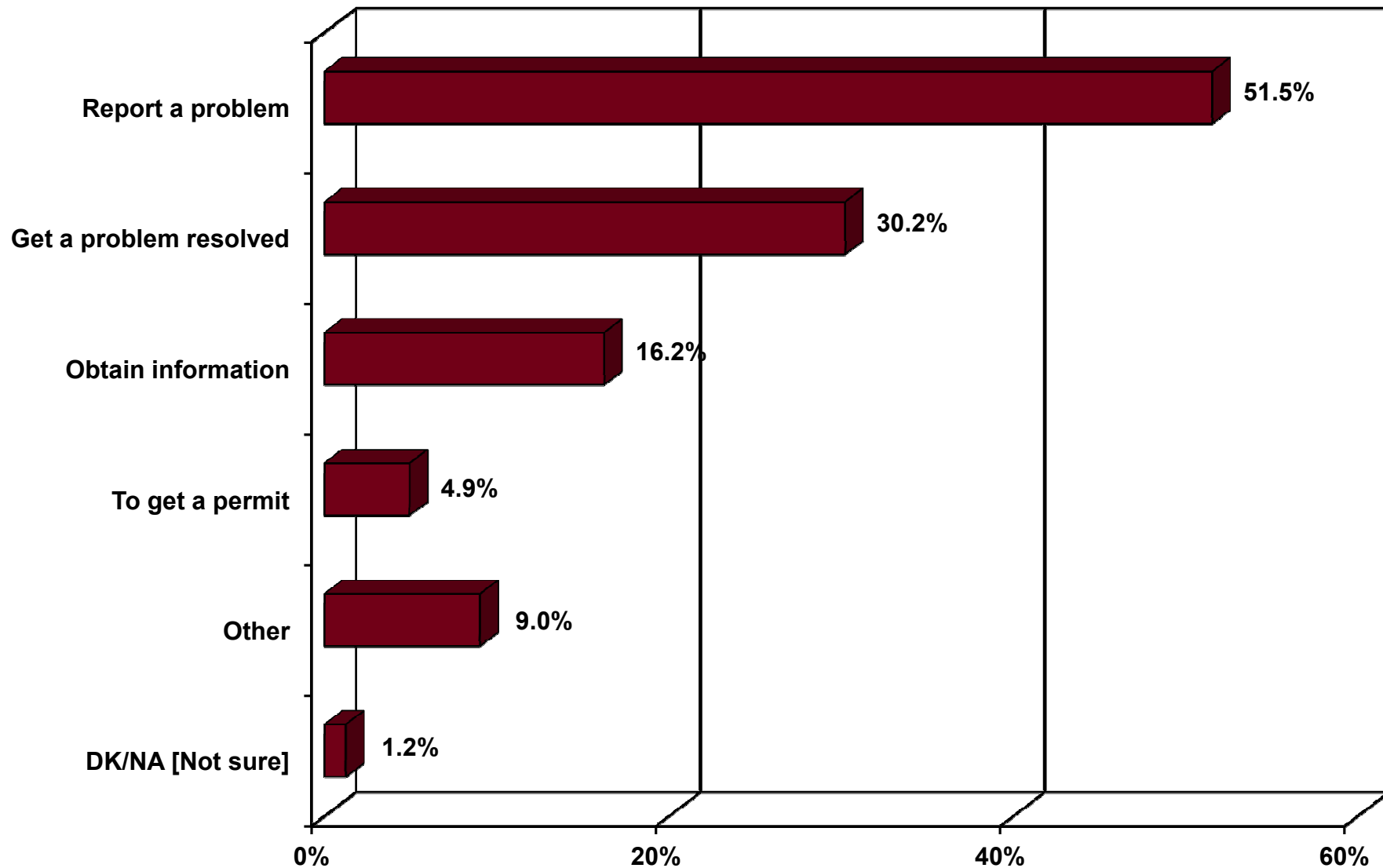
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	<u>Yes</u>
2011	27%
2009	29%
2008	24%

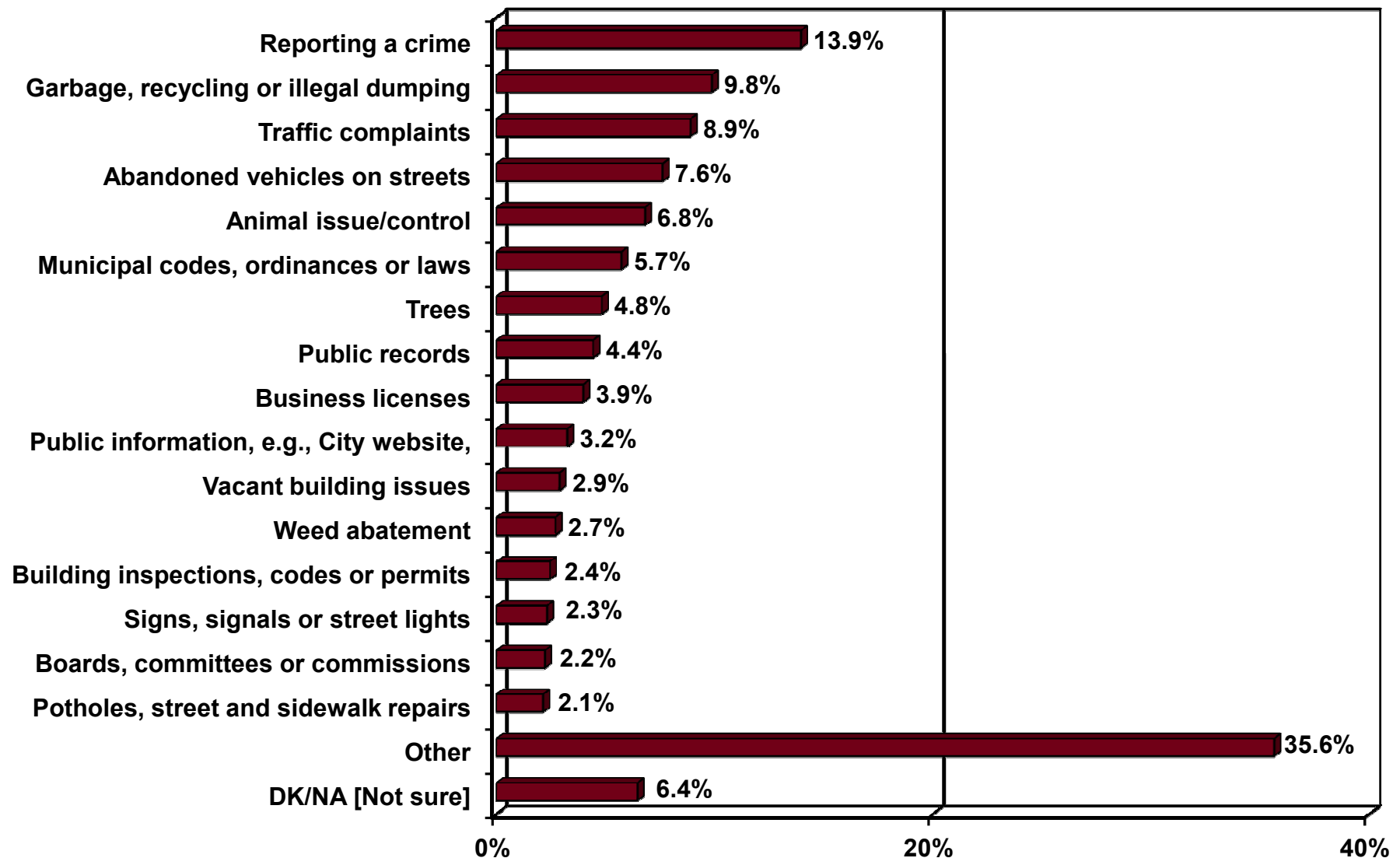
Q11. Reasons for Contacting the City (n=127)

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Q12. Problem Reported or Information/Answers Sought (n=127)

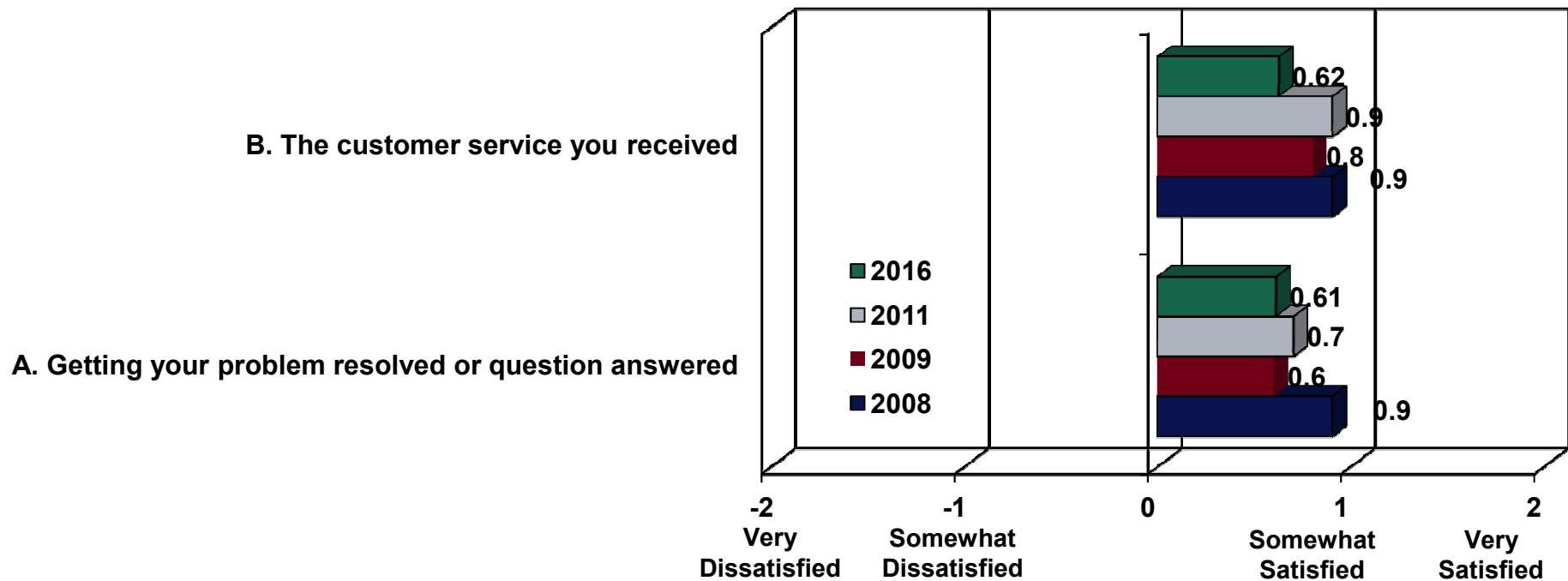
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Note: Issues that were mentioned by less than 2 percent of the residents have been added to the "Other mentions" category for charting purposes.

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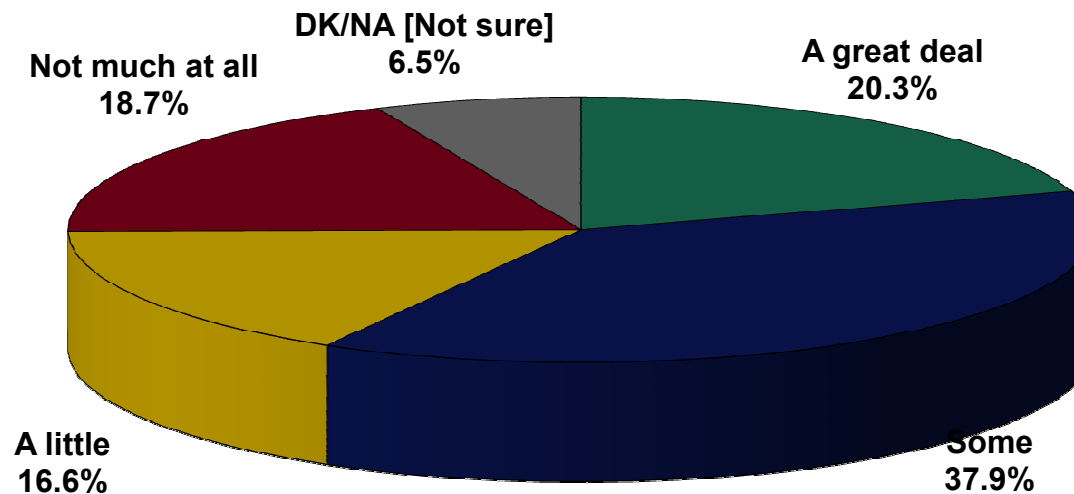
Q13. Satisfaction with City Contact (n=127)



Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: Very Satisfied" = +2, "Somewhat Satisfied" = +1 "Somewhat Dissatisfied" = -1, and "Very Dissatisfied" = -2.

Q14. Opportunity to Voice Concerns on Major Community Issues That Affect Your Life (n=528)

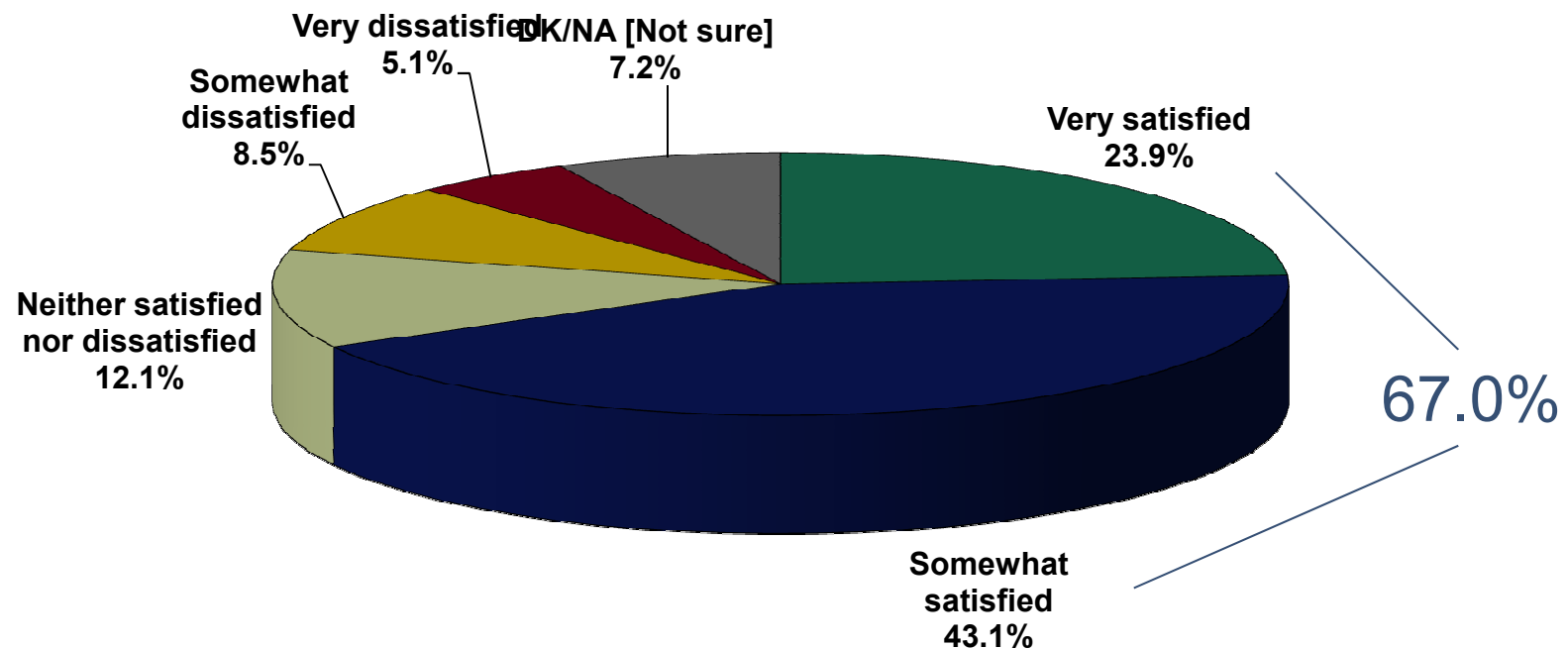
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	<u>2011</u>	<u>2009</u>	<u>2008</u>	<u>2006</u>
Great deal	23%	30%	28%	31%
Some	45%	37%	36%	33%

Q15. Satisfaction with City's Responsiveness to Residents' Interests and Concerns (n=528)

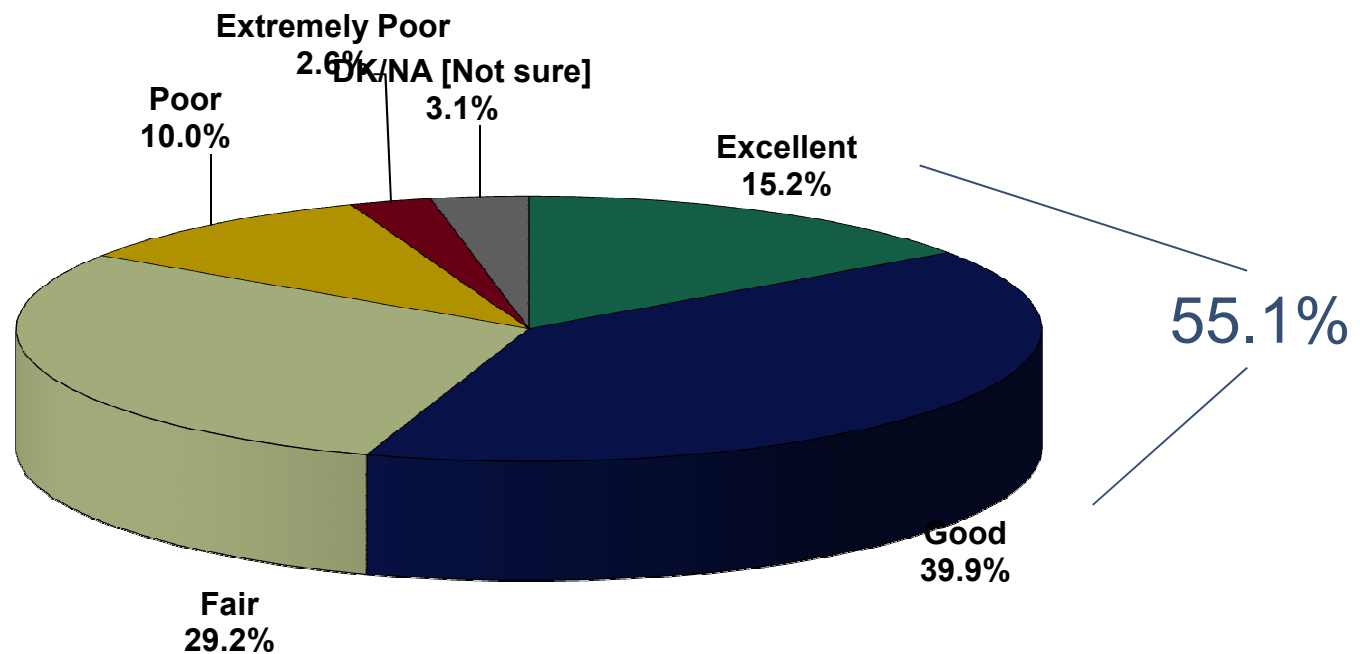
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	<u>2011</u>	<u>2009</u>	<u>2008</u>
Total Sat	69%	71%	67%
Total Dissat	15%	14%	13%

Q16. City's Provision of Info to Residents About Priorities, Programs and Services (n=528)

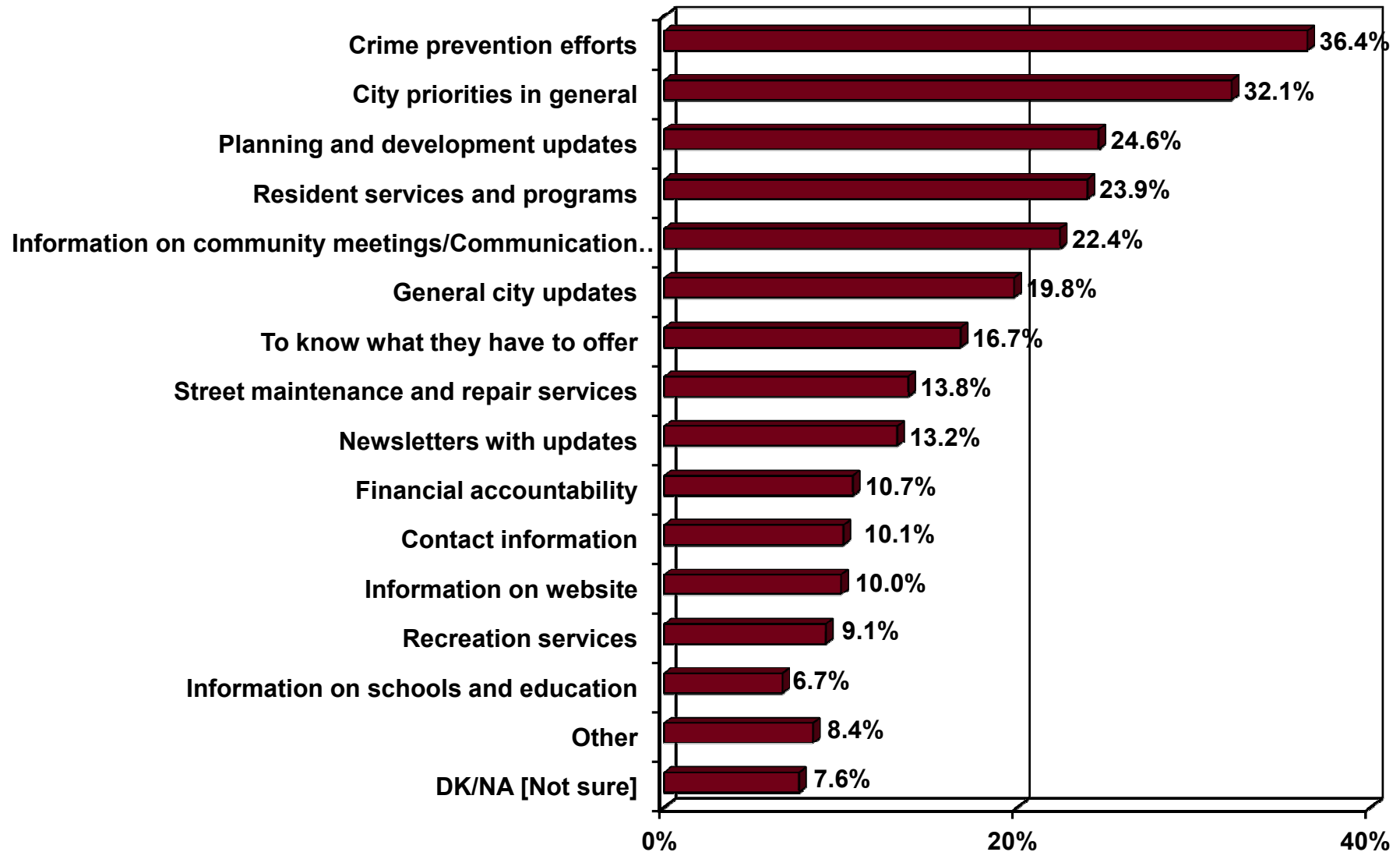
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	<u>2011</u>	<u>2009</u>	<u>2008</u>
Ex + Good	47%	59%	58%
Poor + Ex Pr	19%	12%	9%

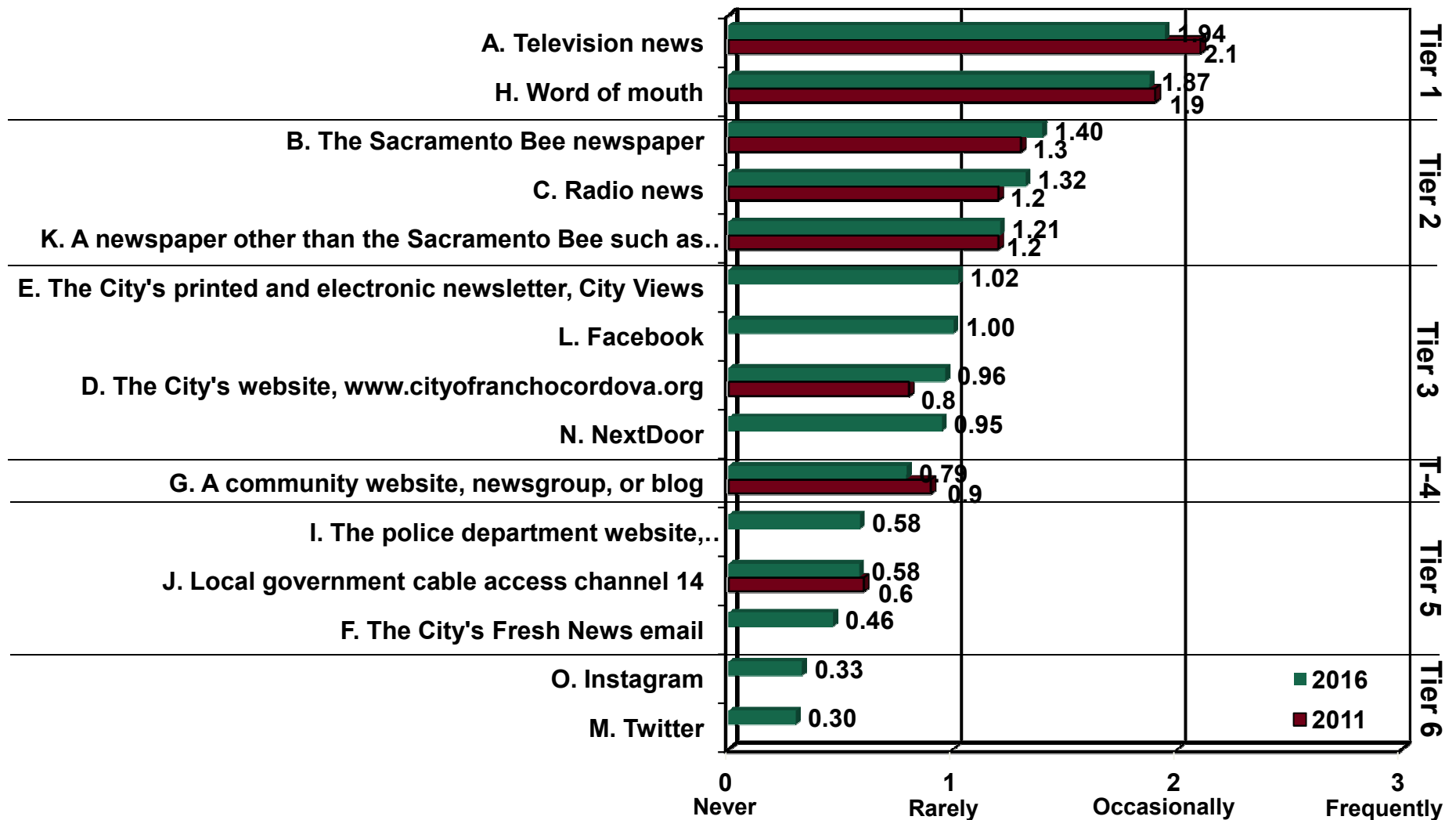
Q17. Info Desired About City Priorities, Programs and Services Not Currently Getting (n=221)

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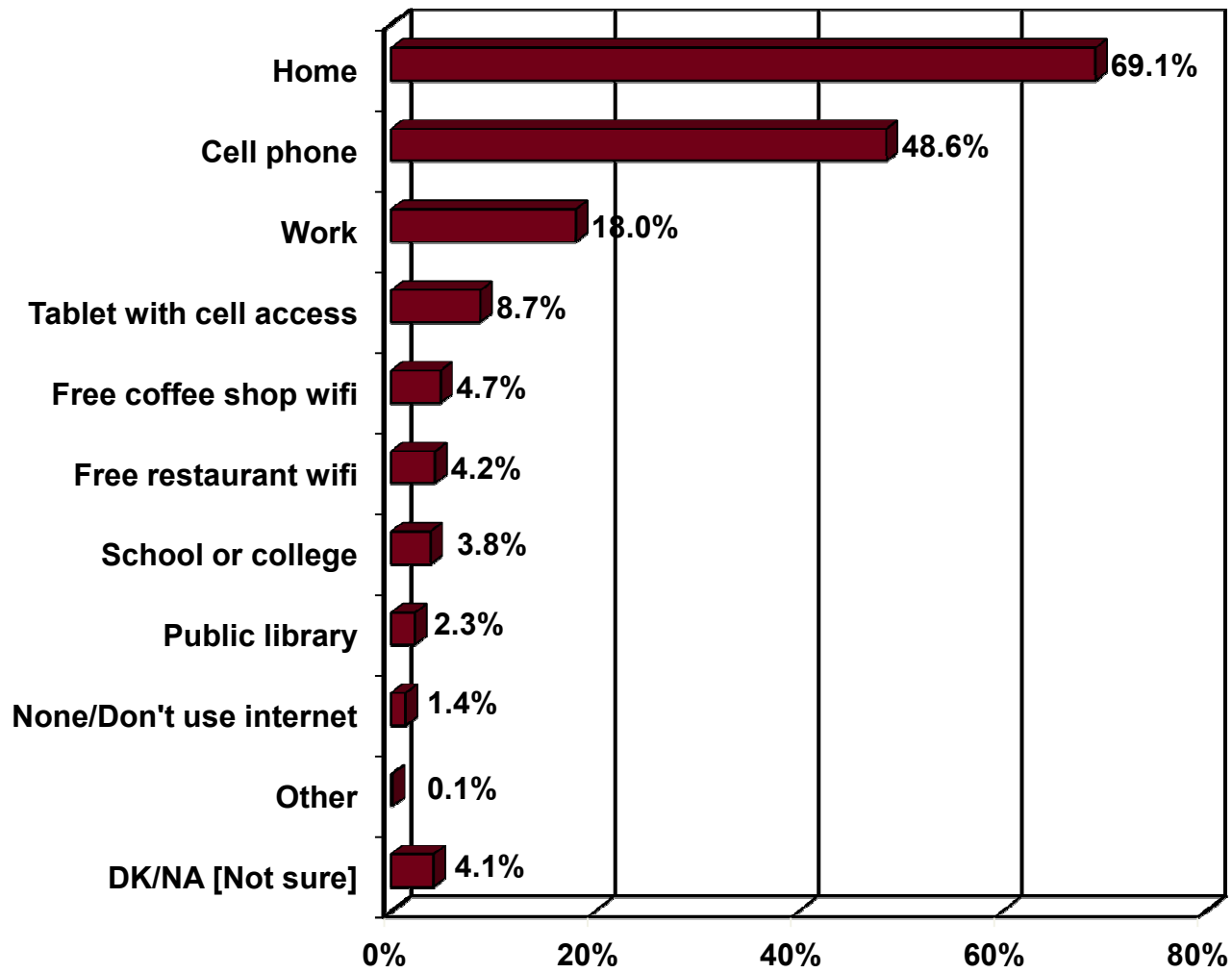
Q18. Frequency of Obtaining Information from Various Sources (n=528)

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Note: The above rating questions have been abbreviated for charting purposes, and responses were recoded to calculate mean scores: "Frequently" = +3, "Occasionally" = +2, "Rarely" = +1, and "Never" = 0.

Q19. Where You Most Often Access the Internet (n=528)





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Executive Summary

Living in Rancho Cordova

Seventy-nine percent of Rancho Cordova residents are satisfied with their quality of life in the City, slightly lower, but statistically unchanged from the 2011 survey results.

When asked to name the features that they like most about living in Rancho Cordova, following were the top responses: convenient location/centralized near places of interest (32.8%), nice/quiet neighborhood/nice community (24.8%), close to place of work/school (19.0%), and easy access to freeways (18.4%).

The least-liked features in Rancho Cordova include the following: too many homeless/living in poverty (18.3%), high crime rate/low safety/lack of law (18.0%), traffic conditions are poor/getting worse (16.9%), run down homes/abandoned buildings or business (14.3%), and panhandling (14.0%).

City Performance

Approximately 74 percent of respondents in the survey were satisfied with the City's job to provide resident services (31.2% "very satisfied" and 42.5% "somewhat satisfied"), somewhat lower than the previous survey.

The City services that garnered the highest ratings were: 1) garbage, yard waste, and curbside recycling pick-up; 2) maintaining street lights; 3) maintaining landscaping along city streets; 4) providing street sweeping; 5) providing police protection in your neighborhood; 6) cleaning up litter on City streets; 7) enforcing traffic laws to protect the safety of drivers, bikers, and pedestrians; and 8) removing graffiti.

Executive Summary

Public Safety

Overall, Rancho Cordova residents continue to feel most safe in their neighborhood during the day and in their neighborhood park during the day. They felt relatively unsafe walking in their neighborhood park at night and along Folsom Boulevard at night.

When asked about the Rancho Cordova police department, the average resident reported that the various attributes tested applied at least “somewhat” to the Rancho Cordova Police Department, and at least one-third of the respondents reported that they “strongly apply”.

With respect to the most serious public safety problems, “crime in general” was the top response (19.1%), followed by “speeding/unsafe driving” (16.7%).

City Contact and Customer Service

Twenty-four percent of the residents surveyed had contacted a Rancho Cordova department for a non-emergency reason during the past 12 months, statistically unchanged since 2008.

Top reasons for contacting a City department were: report a problem (51.5%); get a problem resolved (30.2%); and obtain information (16.2%).

Civic Engagement

In line with the previous surveys, 58.2% of the respondents thought that Rancho Cordova residents have “a great deal” (20.3%) or “some” (37.9%) opportunity to voice their concerns on major community issues affecting their life.

Residents continue to remain satisfied with the City’s responsiveness to their interests and concerns (23.9% very satisfied, 43.1% somewhat satisfied).

Public Information

Fifty-five percent of the respondents gave positive ratings to the City's efforts in providing information to the residents about priorities, programs and services (15.2% "excellent" and 39.9% "good"), a noticeable increase compared with 47 percent positive ratings in 2011.

The following were identified as the sources that the residents use to get information about local issues affecting their life:

- § Television news (70.4% "frequently" or "occasionally");
- § Word of mouth (70.1% "frequently" or "occasionally");
- § The City's newsletter, City View (35.9% "frequently" or "occasionally");
- § The Sacramento Bee newspaper (48.8% "frequently" or "occasionally"); and
- § The City's website, www.cityofranchocordova.org (31.4% "frequently" or "occasionally").



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Bellevue, WA 98004

MEMORANDUM

DATE: September 6, 2016

TO: Honorable Mayor and Council Members

FROM: Stefan Heisler, Reinvestment Analyst

SUBJECT: **UPDATE ON RANCHO CORDOVA'S HOMELESS NAVIGATOR OUTREACH TO DATE.**



RECOMMENDATION

Receive presentation of an update on the City's Navigator's work to date, and a briefing on the Cleanup and Nuisance Response outreach team by RCPD and Neighborhood Services.

RESULT OF RECOMMENDED ACTION

Council will be updated on our Navigator's work to date, his case load, preliminary findings, current successes and identified challenges. The presentation will also include a briefing on the team formed by RCPD and Neighborhood Services that is providing additional outreach and prevention of nuisances.

BACKGROUND

On January 26, 2016, Council held a Homelessness Workshop and directed the City Manager to contract for a Homeless Outreach Navigator with Sacramento Steps Forward (SSF) to begin data collection of the City's homeless and provide a connection point with the County of Sacramento's regional homelessness coordinated effort and services through SSF. At this meeting it was recognized that contracting for a Navigator would only be one of the first steps in creating a citywide strategy that would be developed following data gathering.

A contract was executed with SSF and the City's first Navigator, Eddie Yanez, began working specifically in Rancho Cordova in May, 2016. The Navigator's primary roles are to contact the homeless, establish a relationship, gather information, survey the homeless and input their data into the County Homeless Management Information System (HMIS), provide assistance in obtaining legal documents, sources of income, and ultimately housing or shelter. Our Navigator receives calls for service from many different sources, the main ones being: SSF, RCPD and Neighborhood Services, the Veterans Resource Center, the Veterans Administration, Volunteers of America, and by walking the streets.

Our Navigator's current case load level is about 35 individuals.

So far, only two full months of data have been collected (June and July) but the data are beginning to show certain findings within the homeless population in Rancho Cordova. Most of our homeless are male, middle-aged, and resided in this City prior to becoming homeless. Many already have a small source of income, typically ranging from \$600 - \$1,300 per month. Some are mentally ill, some have drug abuse problems. So far, our Navigator's emphasis has been on veterans and the chronically homeless (greater than 1 year on the streets), so these populations are more pronounced in the data. Further data is needed to better understand the proportions of these demographics.

In just two months Eddie our Navigator has already been able to connect 22 individuals with housing or shelter. One of these individuals is now living in Phase 1 of Mather Veterans Village. However the challenge remains of finding open permanent housing for more homeless to be placed. Other challenges have surfaced as well. As expected, one Navigator is not sufficient to provide outreach to the entire City's homeless population. Also, homelessness is a regional issue with porous borders. Our Navigator has reported at least two instances where the homeless were sent, or told to go, to Rancho Cordova. Furthermore, there are some individuals who refuse services. Typically these cases are due to substance abuse and/or mental illness.

The next steps in tackling the issue are to continue collecting data. Staff requests that Council discuss homeless priorities during the September 6 Council Meeting and provide staff with direction regarding further efforts. Meanwhile, RCPD and Neighborhood Services have implemented a Cleanup and Nuisance Response Team to help our Navigator, provide cleanup support, and work on up to five of the toughest homeless cases in the City to reduce public nuisances.

FISCAL ANALYSIS

No additional fiscal impact at this time.

ATTACHMENTS

1. Navigator Data Table.
2. Navigator Update PowerPoint.

District Outreach Navigator Report - 2016

Name of Contact	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Unduplicated contacts					6	29	28						63
Duplicated contacts					31	118	168						317
Number of VISPDAT administered					3	15	15						33
Gender													
Male					3	10	14						27
Female					0	5	1						6
Transgender					0	0	0						0
Age													
18-24					0	0	1						1
25-34					1	3	4						8
35-44					0	4	3						7
45-54					0	4	3						7
55-61					2	3	2						7
62+					0	1	2						3
Race													
White					1	8	6						15
Black or African-American					2	5	9						16
Asian					0	0	0						0
American Indian or Alaska Native					0	1	0						1
Native Hawaiian or Other Pacific Islander					0	1	0						1
Multi Race					0	0	0						0
Ethnicity													
Non-Hispanic Non -Latino					3	14	14						31
Hispanic/Latino					0	1	1						2
Sub-Population													
Veteran					2	6	11						19
Transition Age Youth (TAY)					0	0	1						1
Chronically Homeless					1	11	11						23
Income Source													
Employment					0	1	1						2
GA/TANF					1	0	2						3
SS/SSI					0	7	4						11
Unemployment					0	0	0						0
Disability (Private, Vet, SSDI)					1	3	5						9
Retirement/Pension (SSA / Vet)					0	0	0						0
Other					0	1	0						1
No income					2	4	4						10
Identified Cause of Homelessness													
Credit Problems					0	0	0						0
Developmental Disability					0	0	0						0
Domestic Violence					0	1	0						1
Drug Problems and/or Alcohol					0	4	2						6
Eviction					0	2	2						4
Financial / No Income					1	1	0						2
Incarceration/Legal/Outstanding warrants					0	3	2						5
Kicked Out By Family/Friends					0	0	0						0
Left Foster care					0	0	0						0
Lost Job / Unemployment					1	0	1						2
Medical Health/Chronic Disease					0	1	2						3
Mental Health					1	3	6						10
New to the Area (Sac. County)					0	0	0						0
Release from Hospital/Jail/Prison within 30 days					0	0	0						0
Other					0	0	0						0
Prior to Becoming Homeless													
This City					3	13	15						31
This Region					0	0	0						0
Other part of the state					0	1	0						1
Somewhere else					0	1	0						1
Length of time Homeless													
0-3 months					1	0	1						2
4-11 months					1	1	1						3
1 to 2 years					0	7	10						17
2+ years					1	7	3						11
Successful Linkages													
Housing					0	1	2						3
Shelter					0	8	11						19
MH Treatment/placement					1	0	1						2
AOD Treatment/ DTOX					0	0	3						3
Return to Residence					0	0	0						0
TB Test					2	4	4						10
SS Card					3	1	2						6
Health Insurance					2	1	6						9
Primary Care					4	1	4						9
Income					1	4	6						11
ID					4	12	4						20
Birth Certificate					0	2	1						3
Free Cell Phone					0	0	0						0
Bus Pass					0	0	0						0
DD214					0	2	2						4

Rancho Cordova Homeless Outreach Update

September 6, 2016

Presentation Outline

- Introduce Navigator, Eddie Yanez
- City's Navigator Strategy to Date
- What our Navigator is Doing
- Findings so Far
 - Successes
 - Challenges
- Briefing on Cleanup and Nuisance Response Team
- Next Steps

City Navigator Strategy to Date

- Council Homelessness Workshop held on January 26, 2016
- Sacramento Steps Forward Navigator contracted in May, 2016
- Currently 2 full months of data collected
- Staff is now requesting Council direction for next steps

Navigator Method

- Receive a call for service
- Make contact, establish relationship
- Survey, gather information
- Input into County HMIS (Homeless Management Information System)
- Assist clients in obtaining legal documents, income, housing
- Ultimate goal is obtaining shelter

Initial Findings

- Caseload of about 35 individuals
- Emphasis has been on veterans, and the chronically homeless
- Many have a small amount of income (\$600 - \$1,300 per month)
- Typical age is between 25 and 61 years old
- Mental illness, substance abuse, and previous incarceration are frequent causes

Successes and Challenges

- 22 Individuals placed into shelter
 - 3 Individuals housed (1 at Mather Vets Village)
 - 19 Individuals sheltered
- 1 Navigator is not enough to cover entire City
- Homelessness is regional, borders are porous
- Some refuse services, mainly due to substance abuse or mental illness

Cleanup and Nuisance Response

- Team consists of:
 - Rancho Cordova POP
 - Code Enforcement
 - Navigator
 - Community Prosecutor
- Postings on Tuesdays (mandatory 48 hour notice)
- Cleanups on Thursdays
- Emergency cleanups as required for Health and Safety Issues
- Real property must be stored for at least 60 days

Council Discussion and Input

