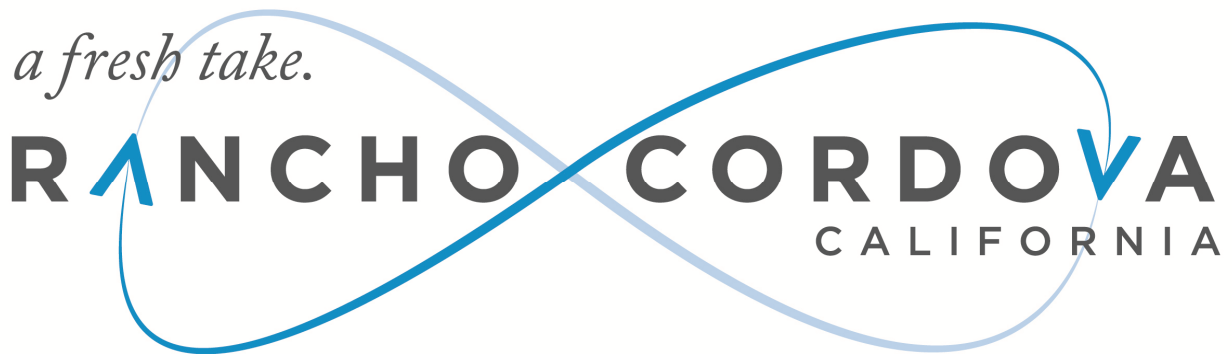


CITY OF RANCHO CORDOVA



CONCURRENT MEETING CITY COUNCIL/SUCCESSOR AGENCY TO THE CRA/RCFC

Monday, April 18, 2016

5:00 PM – Special Meeting/Closed Session

5:30 PM – Regular Meeting

AGENDA

David Sander, Mayor

Donald Terry, Vice Mayor

Linda Budge, Council Member

Robert J. McGarvey, Council Member

Dan Skoglund, Council Member

CITY OF RANCHO CORDOVA



CONCURRENT MEETING CITY COUNCIL/SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY (CRA)/RANCHO CORDOVA FINANCING CORPORATION (RCFC)

City Hall
2729 Prospect Park Drive, Rancho Cordova

Monday, April 18, 2016

5:00 PM – Special Meeting/Closed Session
Community Board Room

5:30 PM – Regular Meeting
David B. Roberts Council Chambers

AGENDA

1. CLOSED SESSION - CALL TO ORDER/ROLL CALL

Council Members Budge, McGarvey, Skoglund, Terry and Mayor Sander.

2. PUBLIC COMMENT

Citizens wishing to address the Council for any matter on the Closed Session agenda may do so at this time by completing and submitting a Speaker Card to the City Clerk. Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking immediate action on any unagendized item unless it can be demonstrated to be of an emergency nature or the need to take immediate action arose after the posting of the agenda.

3. CLOSED SESSION

Council will meet in Closed Session to discuss the following item(s):

CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION
Possible initiation of litigation pursuant to Government Code Section 54956.9(d)(4)
(1 case)

CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to Government Code Section 54956.9(d)(2)
(1 case)

4. ADJOURNMENT

Mayor Sander will adjourn the Closed Session to the Regular Meeting in the David B. Roberts Council Chambers.

5. REGULAR MEETING - CALL TO ORDER / ROLL CALL

Council Members Budge, McGarvey, Skoglund, Terry and Mayor Sander.

6. METRO CABLE TV TELEVISION ANNOUNCEMENT

The Clerk will announce the meetings video recording and playback schedules.

7. PLEDGE OF ALLEGIANCE

The Mayor will call on someone in attendance to lead the Pledge.

8. INVOCATION

Walt Little from St. John Vianney Church will give the invocation.

9. OPEN SESSION - REPORT FROM CLOSED SESSION

The City Attorney will report on action taken in Closed Session.

10. PRESENTATIONS

- 10.1 Presentation of A.M. Winn Elementary School Thanking Council for Field Trip to Effie Yeaw Nature Center, by Linda Woodfork.
- 10.2 Presentation of Proclamation to Rivkah Sass, Sacramento Public Library Director and Jill Stockinger, Rancho Cordova Branch Manager in Recognition of National Library Week.
- 10.3 Presentation of Proclamation to Tahirih Kraft from Sacramento Self-Help Housing in Recognition of Fair Housing Month.
- 10.4 Presentation of Proclamation Recognizing Retirement of Mark Thomas, Senior Civil Engineer and Presentation of Ten Year Service Award, by Cyrus Abhar, City Manager.
- 10.5 Introduction of New City Employees:
 - Maria Kniestedt, Communications and Legislative Affairs Manager, by, Cyrus Abhar, City Manager.
 - Omid Vaziri, Assistant Civil Engineer, by Albert Stricker, Interim Public Works Director.
 - Tameem Samimi, Assistant Civil Engineer, by Albert Stricker, Interim Public Works Director.

11. PUBLIC COMMENT

Citizens wishing to address the Council for any matter on the Consent Calendar or not on the agenda may do so at this time by completing and submitting a Speaker Card to the City Clerk. For items on the agenda, speakers will be called up to the podium by the Mayor at the point on the agenda when the item will be heard. Speakers are encouraged to keep comments to three minutes or less and to state name and community of residence.

Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking immediate action on any unagendized item unless it can be demonstrated to be of an emergency nature or the need to take immediate action arose after the posting of the agenda.

12. COUNCIL REPORTS

13. CONSENT CALENDAR ITEMS - ROLL CALL VOTE

- 13.1 **Subject:** Meeting Minutes of April 4, 2016, Regular Meeting.
Recommendation: Adopt Minutes.
- 13.2 **Subject:** Approve Parcel Map of Subdivision No. FM-2016-001-01; Sunridge Plaza.
Recommendation: Approve Parcel Map.
Result of Recommended Action: Record parcel map creating nine parcels from one existing parcel.
Staff Report: Albert Stricker, Interim Public Works Director
Advances Goals: 1 and 2.
- 13.3 **Subject:** Resolution Declaring the Results of the Mail Ballot Election Relating to Imposition of Stormwater Utility Fee on the Sunridge Plaza Project.
Recommendation: resolution declaring results of the mail ballot election relating to the imposition of the Annual Stormwater Utility Fee on the Sunridge Plaza Project in the City of Rancho Cordova.
Result of Recommended Action: Adopt Resolution No. 35-2016 declaring the results of the property owner vote in connection with the annual Stormwater Utility Fee.
Staff Report: Elizabeth Sparkman, Engineering Manager.
Advances Goals: 5.
- 13.4 **Subject:** Resolution of the City Council of the City of Rancho Cordova Authorizing the City Manager to Execute Amendment No. 66-2012-4 to the Memorandum of Understanding for Probation Services Between the City and County of Sacramento.
Recommendation: Adopt Resolution No. 34-2016.
Result of Recommended Action: Adoption of this resolution will allow the City to amend the existing contract with the Sacramento County Probation Department to provide an additional \$10,000 for overtime for probation services as related to a grant secured by the Rancho Cordova Police Department.
Staff Report: Liisa Behrends, Interim Finance Director.
Advances Goals: 1, 2.

14. CONSENT PUBLIC HEARING ITEMS - ROLL CALL VOTE

- 14.1 **Subject:** Ordinance Amending Chapter 16.92 "Construction and Demolition (C&D) Debris Reduction, Reuse and Recycling" of the Rancho Cordova Municipal Code to Streamline and Expedite the Compliance Process for Builders and Developers and Resolution No. 38-2016 Establishing a Fee for the Construction of Demolition Debris Reduction, Reuse and Recycling.
Recommendation: Introduce and waive the first reading of Ordinance No. 3-2016 and adopt Resolution No. 38-2016.
Result of Recommended Action: The proposed ordinance amending Chapter 16.92 of the City's Municipal Code provides an "expedited" option for developers and contractors to comply with the City's Construction and Demolition Debris Recycling Ordinance. Resolution No. 38-2016 establishes a \$40 maximum fee to be paid by builders and developers for each building permit covered by the ordinance to cover the cost of the waste tracking website and staff time to administer the ordinance.
Staff Report: Steve Harriman, Public Works Division Manager, Operations and Maintenance.
Advances Goals: 1, 2, 5.
- 14.2 **Subject:** Ordinance Amending Chapter 6.21 "Business and Multifamily Recycling" of the Rancho Cordova Municipal Code to Comply with New State Law Requiring Organics Recycling.
Recommendation: Introduce and waive the first reading of Ordinance No. 2-2016.
Result of Recommended Action: The proposed ordinance amending Chapter 6.21 of the City's Municipal Code requires certain businesses and multi-family properties to recycle organic waste in compliance with state law, Assembly Bill 1826.
Staff Report: Albert Stricker, Interim Public Works Director and Steve Harriman, Operations and Maintenance Division Manager.
Advances Goals: 1, 2, 5.

15. PUBLIC HEARING ITEMS

- 15.1 **Subject:** A Public Hearing to Consider an Economic Development Subsidy for Building Permit Fees Related to a New Shopping Center, Sunridge Plaza, to be Located at the South West Corner of Sunrise Boulevard and Douglas Road, Rancho Cordova, CA 95742; and Consideration of a Resolution Approving an Economic Incentive Agreement with Donahue Schriber, Corporation for the Subsidy.
Recommendation: Adopt Resolution No. 39-2016.
Result of Recommended Action: Adoption of this resolution will authorize the City Manager to execute a Business Incentive Agreement with the developer requiring the City to contribute up to \$354,625 toward City building and development impact fees for the construction of a new shopping center.
Staff Report: Amanda Norton, Economic Development Manager.
Advances Goal: 6.

- 15.2 **Subject:** Folsom Boulevard Streetscape Enhancement Phase 4 Project – Adoption Of Mitigated Negative Declaration And Project Approval.
Recommendation: Adopt Resolution No. 36-2016 and Resolution No. 37-2016.
Result of Recommended Action:

Adoption of Resolution No. 36-2016 will approve the Folsom Boulevard Streetscape Enhancement Phase IV Project Mitigated Negative Declaration and will consist of the following:

- Establish findings that the project will not have a significant effect on the environment.
- Adopt the Mitigation Monitoring and Reporting Program (Exhibit 1).

Adoption of Resolution No. 37-2016 will approve the Folsom Boulevard Streetscape Enhancement Phase IV Project.

Staff Report: Albert Stricker, Interim Public Works Director and Chris Boyer, Associate Civil Engineer.

Advances Goals: 1, 2, 5.

16. REGULAR CALENDAR ITEMS

- 16.1 **Subject:** Update on the Fiscal Year 2016/2017 Community Enhancement Fund Grant Applications Received.
Recommendation: Staff to provide an update on the fiscal year 2016/2017 Community Enhancement Fund grant applications received.
Result of Recommended Action: Council will receive a summary of grant applications received and provide direction on the timeline and the process for project selection and awarding of Community Enhancement Fund grants for the upcoming fiscal year.
Staff Report: Stacy Delaney, Community Enhancement Analyst.
Advances Goals: 1, 2, 3, 5, 6.

- 16.2 **Subject:** Residential Solid Waste and Recycling Collection Contract Options.
Recommendation: Receive a presentation and provide direction to staff.
Result of Recommended Action: Council direction will allow staff to move forward with the process to negotiate a contract extension with Republic Services for residential waste collection and recycling services for the term beginning January 1, 2018 and return to Council with a term sheet within ninety days.
Staff Report: Albert Stricker, Interim Public Works Director and Steve Harriman, Operations and Maintenance Division Manager.
Advances Goals: 1, 2, 5.

- 16.3 **Subject:** Cordova Recreation and Park District Cordova Community Pool Renovation Project Funding
Recommendation: Approve Resolution No. 40-2016, rescinding Resolution No. 121-2015 and withdrawing the City's prior commitment of funds to the Cordova Recreation and Park District (CRPD) for its Cordova Community Pool renovation project.
Result of Recommended Action: The City Council will formally withdraw its offer of funding for the Cordova Community Pool renovation project and not consider future funding requests from CRPD for the project.
Staff Report: Cyrus Abhar, City Manager and Adam Lindgren, City Attorney.
Advances Goals: 2, 5, 6.

17. COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

18. CITY MANAGER'S REPORT

19. ADJOURNMENT

Mayor Sander will adjourn the meeting to closed session in the Community Board Room.

20. CLOSED SESSION - CALL TO ORDER/ROLL CALL

Council Members Budge, McGarvey, Skoglund, Terry and Mayor Sander.

21. CLOSED SESSION

Council may adjourn to Closed Session to discuss the following item(s):

CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to Government Code Section 54956.9(d)(2)
(1 case)

22. OPEN SESSION - REPORT FROM CLOSED SESSION

The City Attorney will report on action taken in Closed Session.

23. ADJOURNMENT

ADDITIONAL INFORMATION

UNLESS THE COUNCIL ADOPTS A MOTION TO EXTEND THE MEETING, ANY ITEM THAT IS NOT INITIATED BEFORE 11:00 PM WILL BE CONTINUED TO THE NEXT DAY AT 5:30 PM OR SCHEDULED ON THE NEXT REGULAR MEETING AGENDA OF THE COUNCIL.

Public documents related to items on the open session portion of this agenda, which are distributed to the City Council less than 72 hours prior to the meeting, shall be available for public inspection at the time the documents are distributed to the Council. Documents are available for inspection at the City Clerk's office located in Rancho Cordova City Hall.

The agenda items are accessible on the City's website at www.cityofranchocordova.org on Thursdays or Fridays prior to the Regular City Council Meeting.

CITYWIDE GOALS - (Adopted March 27, 2012)	
1.	Promote the Positive Image of Rancho Cordova
2.	Ensure a Safe, Inviting and Livable Community
3.	Empower Responsible Citizenship
4.	Establish Logical City Boundaries that Provide Regional Leadership and Address Financial Challenges
5.	Ensure the Availability of the Best Public Services in the Region while Practicing Sound Fiscal Management
6.	Drive Diverse Economic Opportunities

UPCOMING MEETINGS	
Wednesday, April 20, 2016	City Council Special Meeting/Work Session (11:00 AM)
Tuesday, April 26, 2016	City Council Special Meeting/Work Session (5:30 PM)
Monday, May 2, 2016	City Council Special Meeting/Study Session (4:00 PM) and Regular Meeting (5:30 PM)
Monday, May 16, 2016	City Council Regular Meeting (5:30 PM)
Tuesday, May 24, 2016	City Council Special Meeting/Work Session (5:30 PM)
Monday, June 6, 2016	City Council Special Meeting/Study Session (4:00 PM) and Regular Meeting (5:30 PM)
Monday, June 20, 2016	City Council Regular Meeting (5:30 PM)
Tuesday, June 28, 2016	City Council Special Meeting/Work Session (5:30 PM)
Tuesday, July 5, 2016	City Council Special Meeting/Study Session (4:00 PM) and Regular Meeting (5:30 PM)

If you have any technical questions related to the agenda items, please contact the appropriate department as follows:

DEPARTMENTAL GENERAL TELEPHONE NUMBERS	
Building and Safety Division	(916) 851-8760
City Attorney's Office	(916) 556-1531
City Clerk's Department	(916) 851-8720
City Manager's Office	(916) 851-8800
Communications Department	(916) 851-8791
Economic Development Department	(916) 851-8780
Finance Department	(916) 851-8730
Housing Division	(916) 851-8784
Human Resources Department	(916) 851-8740
IT Department	(916) 851-8700
Neighborhood Services – Animal Services	(916) 851-8770
Parks & Recreation (Cordova Recreation & Park District)	(916) 362-1841
Planning Department	(916) 851-8750
Public Works Department	(916) 851-8710
Rancho Cordova Police Department	(916) 875-9600
Redevelopment Department	(916) 851-8780
Sac Metro Fire District	(916) 859-4300

The Rancho Cordova City Council/Successor Agency to the CRA/RCFC will be videotaped in its entirety and will be cablecast without interruption on Metro Cable 14, the Government Affairs Channel on the Comcast and SureWest Cable Systems. Closed Captioning will be available on the playback cablecast. Tune to Metro Cable Channel 14, for playback times. A VHS copy is available for check out from any library branch, a DVD copy is available from the City Clerk's Department, and a webcast of this meeting will be available for viewing via video streaming from the City's website within 48 hours of adjournment of this meeting. The City does not control scheduling of this telecast and persons interested in watching the televised meeting should confirm this schedule with Metro Cable TV, Channel 14.

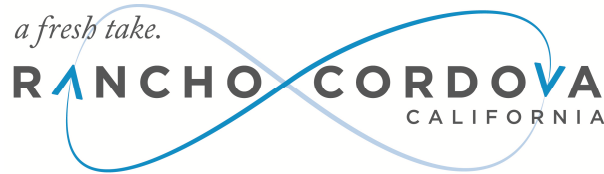
In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 48 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Mindy Cuppy, MMC, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the Monday, April 18, 2016 Regular Meeting of the Rancho Cordova City Council/Successor Agency to the CRA/RCFC was posted and available for review on Friday, April 15, 2016 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranchocordova.org.

Signed Friday, April 15, 2016 at Rancho Cordova, California.


Mindy Cuppy, MMC, City Clerk



**CONCURRENT MEETING
CITY COUNCIL/SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT
AGENCY (CRA)/RANCHO CORDOVA FINANCING CORPORATION (RCFC)**

**City Hall
2729 Prospect Park Drive, Rancho Cordova**

Monday, April 04, 2016

**5:30 PM – Regular Meeting
David B. Roberts Council Chambers**

DRAFT MINUTES

1. REGULAR MEETING - CALL TO ORDER / ROLL CALL

Mayor Sander called the regular meeting to order in the David B. Roberts Council Chambers at 5:36 PM.

Council Members Present: McGarvey, Sander, Terry, Budge, Skoglund

Council Members Absent: None

Staff Members Present: Lindgren, Cuppy, Abhar, Goold, Peek, Hadley, Ulm, Simpson, Sparkman, Taylor, Thomas, Grossi, Haven, Behrends, Leitner, Delaney, Stricker, Harriman, Downtown, Cuffe

2. METRO CABLE TV TELEVISION ANNOUNCEMENT

The City Clerk read the meetings recordings and playback schedules.

3. PLEDGE OF ALLEGIANCE

Council Member McGarvey led the pledge.

4. INVOCATION

Reverend David McFarland gave the invocation.

5. PRESENTATIONS

- 5.1 Presentation Welcoming Vision Service Plan's Chief Executive Officer, Jim McGrann.
- 5.2 Presentation Honoring the Service and Sacrifice of Vietnam Veterans.

AT THIS POINT: Council took a recess at 6:33 PM. The full council resumed at 6:57 PM.

- 5.3 Presentation Regarding AB 1716, Lower American River Conservancy Act by Assembly Member Ken Cooley.
- 5.4 Presentation of Community Pride Awards "For a Beautiful Home", by Volunteers in Neighborhood Services (VINS) and Republic Services. Presentation given by Colin Wallace, Republic Services and Angel Ball, VINS.
- 5.5 Presentation of Proclamation Recognizing the 26th Annual Creek Week from April 1 - 9, 2016.
- 5.6 Presentation of Newly Implemented Rental Housing Permits by Kerry Simpson, Neighborhood Services Manager, Ryan Taylor, Neighborhood Services Supervisor and Joe Cuffe, Interim Building Official.

6. PUBLIC COMMENT

Mayor Sander opened the public comment period. The following individuals addressed the Council:

- Meada Cashatt
- Matt Cummings
- Angel Ball

Mayor Sander closed the public comment period.

7. COUNCIL REPORTS

Council reported on events since the last meeting.

8. CONSENT CALENDAR ITEMS - ROLL CALL VOTE

ACTION: Motion to approve items 8.1 and 8.3 through 8.6 by Budge second by Skoglund;
Carried by a 5:0 roll call vote.

ACTION: Motion to pull item 8.2 by Budge second by Skoglund;
Carried by a 5:0 roll call vote.

- 8.1 **Subject:** Meeting Minutes of March 21, 2016, Regular Meeting, March 29, 2016, Special Meeting.
Recommendation: Adopt Minutes.
- 8.2 **Subject:** Approve Parcel Map of Subdivision No. FM-2016-001-01; Sunridge Plaza.
Recommendation: Approve Parcel Map.

Result of Recommended Action: Record parcel map creating nine parcels from one existing parcel.

Staff Report: Albert Stricker, Interim Public Works Director.

Advances Goals: 1, 2.

- 8.3 **Subject:** Resolution Authorizing the City Manager to Execute the First Amendment to the Contract with Sacramento Regional Transit District for Light Rail Station Maintenance Services to Increase the Contract Amount from \$80,520 to \$100,650 and Extend the Contract Term Through June 30, 2016.

Recommendation: Adopt Resolution No. 30-2016.

Result of Recommended Action: Adoption of this resolution authorizes the City Manager to execute the first amendment to the contract with the Sacramento Regional Transit District (RT) for light rail station maintenance services. Approval of this resolution will allow the City to continue maintaining the light rail stations through June 30, 2016 and will increase the total contract budget from \$80,520 to \$100,650. RT pays the City for Services provided.

Staff Report: Albert Stricker, Interim Public Works Director and Steve Harriman, Public Works Division Manager of Operations and Maintenance.

Advances Goals: 1, 2, 5.

- 8.4 **Subject:** Resolution Authorizing the City Manager to Execute a Professional Services Agreement with Harris & Associates.

Recommendation: Adopt Resolution No. 29-2016.

Result of Recommended Action: Consultant services will provide project management support to Reinvestment and Housing Opportunities Division efforts associated with Mather Veterans Village Phases 1, 2, 3; The Horizons; and the BRIDGE developments.

Staff Report: Reed Flory, Reinvestment and Housing Opportunities Manager.

Advances Goals: 1, 2, 3, 5, 6.

- 8.5 **Subject:** Second Amendment to Agreement for Law Enforcement Services With the County of Sacramento.

Recommendation: Adopt Resolution No. 19-2016.

Result of Recommended Action: If approved, the County of Sacramento will continue to operate as the Rancho Cordova Police Department through June 30, 2021.

Staff Report: Cyrus Abhar, City Manager.

Advances Goal: 2.

- 8.6 **Subject:** Resolution Authorizing the City Manager to Execute the First Amendment with Cordova Community Council Foundation to Provide Educational Opportunities to Musicians, Acquire Equipment, Secure Office or Other Climate Controlled Space, and Obtain Guest Performances.

Recommendation: Adopt Resolution No. 32-2016.

Result of Recommended Action: The contract amendment will modify the use of funds without changing the overall funding allocation.

Staff Report: Stacy Delaney, Community Enhancement Analyst.

Advances Goals: 5.

9. CONSENT PUBLIC HEARING ITEMS - ROLL CALL VOTE

Mayor Sander opened the public comment period. There were no speakers. Mayor Sander closed the public comment period.

ACTION: Motion to approve item 9.1 by Terry second by Budge;
Carried by a 5:0 roll call vote.

- 9.1 **Subject:** Resolution Declaring Results of a Protest Hearing and Authorizing the Mailing of Property Owner Ballots Relating to the Imposition of the Annual Stormwater Utility Fee for the Sunridge Plaza Project.
Recommendation: Adopt Resolution No. 31-2016.
Result of Recommended Action: Action on this item will declare the results of the property owner protest, and if there exists less than a majority protest, authorize the mailing of a ballot to the property owner to approve the levy of the fee to pay for maintenance of storm drainage and flood protection systems for the Sunridge Plaza Project, and sets 1:00 p.m. on April 14, 2016 as the time and date for the ballot tabulation for the matter.
Staff Report: Elizabeth Sparkman, Engineering Manager.
Advances Goals: 5.

10. PUBLIC HEARING ITEMS

NONE.

11. REGULAR CALENDAR ITEMS

- 11.1 **Subject:** Community Enhancement Fund: Discussion and Direction on the Rancho Cordova School Garden Projects and Programs and the Development of the Rancho Cordova Little League Complex.
Recommendation: Staff will continue working on these projects per Council's direction.
Result of Recommended Action: Provide Council with a future update on the status of the projects.
Staff Report: Paul Junker, Senior Project Manager.
Advances Goals: 1, 5.

ACTION: Discussion item only, no action taken.

- 11.2 **Subject:** 2016 Bicycle Master Plan Update.
Recommendation: Adopt the 2016 Bicycle Master Plan.
Result of Recommended Action Plan: Approval of the Bicycle Master Plan responds to the Cities interest to keep Rancho Cordova on the forefront as a Bike Friendly Community. This updated master plan further refines policy directives and sets the stage for implementation of projects and programs that will help to further realize City goals.
Staff Report: Travis Evans, Engineering Technician.
Advances Goals: 1, 2, 3, 5.

ACTION: Motion to approve item 11.2 by Budge second by Terry;
Carried by a 5:0 roll call vote.

12. COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

Council had no requests for future agenda items.

13. CITY MANAGER'S REPORT

City Manager Cyrus Abhar gave his report.

14. ADJOURNMENT

Mayor Sander adjourned the meeting in memory of Captola ("Cappy") Johnson at 10:02 PM.

Mindy Cuppy, MMC, City Clerk

MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Albert Stricker, Interim Public Works Director

SUBJECT: **APPROVAL OF PARCEL MAP OF SUBDIVISION NO. FM-2016-001-01, SUNRIDGE PLAZA**



RECOMMENDATION

Approval of Parcel Map of Subdivision No. FM-2016-001-01, Sunridge Plaza; located at the southwest corner of Sunrise Boulevard and Douglas Road.

RESULT OF RECOMMENDED ACTION

Approval of this recommendation will result in the recording of the parcel map creating nine separate parcels.

BACKGROUND

The City Council approved the tentative parcel map on December 7, 2015 with conditions. The undeveloped 13.562 net acre site is being subdivided into nine new parcels for a future planned shopping center. The parcel map has been examined and checked for compliance with Title 22 of the City Code and the California State Map Act. A copy of the parcel map (Attachment 1) and vicinity map (Attachment 2) are included with this letter.

FISCAL IMPACT

There is no fiscal impact to the City.

ATTACHMENTS

1. 8 ½ X 11 Copy of Parcel Map.
2. Vicinity Map.

PARCEL MAP
SUBDIVISION NO. FM-2016-001-01
BEING A PORTION OF PARCEL 1, "MATHER EAST"
BOOK 174 OF PARCEL MAPS, AT PAGE 15
CITY OF RANCHO CORDOVA
COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
APRIL 2016



2250 Douglas Blvd.
Suite 150
Roseville, CA 95661
Ph: 916.788.2884
Fax: 916.788.4408

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CONSENTS TO THE PREPARATION AND RECORDATION OF THIS PARCEL MAP. THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES; THE UNDERSIGNED OFFERS FOR DEDICATION AND DOES HEREBY DEDICATE TO ANY AND ALL PUBLIC USES THE PUBLIC ROAD SHOWN HEREON AS DOUGLAS ROAD AND ALSO OFFERS FOR DEDICATION AND DOES HEREBY DEDICATE TO SPECIFIC PURPOSES THE FOLLOWING:

AN EASEMENT FOR PLANTING AND MAINTAINING TREES, ELECTROLIERS, TRAFFIC CONTROL DEVICES, WATER AND GAS PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEVISION AND TELEPHONE SERVICES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO, ON, OVER, UNDER AND ACROSS STRIPS OF LAND 12.5 FEET IN WIDTH SHOWN HEREON AND DESIGNATED "PUBLIC UTILITY EASEMENT".

DONAHUE SCHRIBER REALTY GROUP, L.P.
A DELAWARE LIMITED PARTNERSHIP

BY: DONAHUE SCHRIBER REALTY GROUP, INC.
A MARYLAND CORPORATION

BY: _____ DATE: _____
MARK L. WHITFIELD
ITS: EXECUTIVE VICE PRESIDENT

BY: _____ DATE: _____
DAVID W. MOSSMAN
ITS: EXECUTIVE VICE PRESIDENT
CHIEF INVESTMENT OFFICER

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF _____)
ON _____, _____ BEFORE ME, _____
NOTARY PUBLIC, PERSONALLY APPEARED _____

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND
SIGNATURE _____
(PRINTED NAME)

MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY

MY COMMISSION EXPIRES: _____

BENEFICIARY'S STATEMENT

DEL MAR HIGHLANDS TOWN CENTER REIT LLC, A DELAWARE LIMITED LIABILITY COMPANY AS BENEFICIARY OF THE DEED OF TRUST DATED AUGUST 27, 2013, RECORDED AUGUST 28, 2013 IN BOOK 20130828, PAGE 64, OFFICIAL RECORDS OF SACRAMENTO COUNTY HEREBY CONSENTS TO THE RECORDATION OF THIS PARCEL MAP.

DEL MAR HIGHLANDS TOWN CENTER REIT LLC,
A DELAWARE LIMITED LIABILITY COMPANY

BY: _____ DATE: _____

PRINT NAME AND TITLE

NOTARY ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF _____)
ON _____, _____ BEFORE ME, _____
NOTARY PUBLIC, PERSONALLY APPEARED _____

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND
SIGNATURE _____
(PRINTED NAME)

MY PRINCIPAL PLACE OF BUSINESS IS IN _____ COUNTY

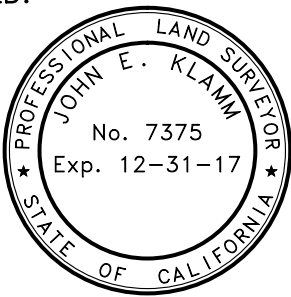
MY COMMISSION EXPIRES: _____

SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF DONAHUE SCHRIBER REALTY GROUP IN DECEMBER 2015. I HEREBY STATE THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP; THAT THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, AND THAT SAID MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

DATED _____

JOHN E. KLAMM, L.S. 7375



CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS PARCEL MAP AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP APPROVED BY THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA, AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

CITY ENGINEER, ALBERT STRICKER

DATE _____

R.C.E. 64057

EXPIRATION DATE: 9/30/16

CITY SURVEYOR'S STATEMENT

I HEREBY STATE THAT I AM SATISFIED THAT THIS PARCEL MAP IS TECHNICALLY CORRECT.

LAND SURVEYOR, CYRUS E. ABHAR,

DATE _____

P.L.S. 7723

EXPIRATION DATE: 12/31/17

CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA HAS APPROVED THIS PARCEL MAP AND HAS ACCEPTED, ON BEHALF OF THE PUBLIC, ALL RIGHTS-OF-WAY AND EASEMENTS SHOWN HEREON.

DATED _____

CITY CLERK OF THE CITY OF RANCHO CORDOVA

IMPROVEMENT REQUIREMENTS

THE FOLLOWING PUBLIC IMPROVEMENTS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE COUNTY OF SACRAMENTO IMPROVEMENT STANDARDS WITHIN A REASONABLE TIME FOLLOWING APPROVAL OF THE PARCEL MAP AND PRIOR TO THE ISSUANCE OF ANY PERMIT OR OTHER GRANT OF APPROVAL FOR DEVELOPMENT OF THE HEREON-CREATED PARCELS:

STREETS:

- INSTALL PAVEMENT WIDENING, TYPE 2 CURB AND GUTTER AND 7 FOOT SEPARATED SIDEWALK ON SUNRISE BOULEVARD AND DOUGLAS ROAD IN ACCORDANCE WITH CITY STANDARDS. THE PLANTER STRIP SHALL BE MINIMUM 8 FEET WIDE.
- ALONG THE DOUGLAS ROAD PROPERTY FRONTAGE INSTALL ROADWAY FRONTAGE IMPROVEMENTS IN THEIR ULTIMATE LOCATION THAT PROVIDES FOR THREE THROUGH LANES, A DEDICATED BIKE LANE WITH BIKE DETECTION AND A RIGHT TURN LANE. PERFORM SIGNAL MODIFICATION AS NECESSARY TO ACCOMMODATE.
- ALONG SUNRISE BOULEVARD CONSTRUCT FRONTAGE IMPROVEMENT TO PROVIDE 3 THROUGH LANES AND A BIKE LANE.
- WHERE NEWLY CONSTRUCTED ASPHALT RESULTS IN A SEAM, GRIND AND PAVE A MINIMUM TWO INCHES DEEP TO PLACE THE SEAM UNDER THE NEAREST LANE LINE.
- INSTALL CURB, GUTTER AND SIDEWALK ON HERODIAN DRIVE.
- UTILITY LATERALS
- INSTALL TYPE B DRIVEWAYS PER STANDARDS.

STREET LIGHTS:

- PROVIDE STREET LIGHTING AS REQUIRED BY THE CITY OF RANCHO CORDOVA CODE. STREET LIGHTING SHALL CONFORM TO ALL CITY IMPROVEMENT STANDARDS, AND NECESSARY EASEMENTS SHALL BE GRANTED TO ACCOMMODATE THOSE STANDARDS.

SEWER: REQUIRED

DRAINAGE: REQUIRED

WATER/HYDRANTS: REQUIRED

COUNTY RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 2016, AT _____ M.,
IN BOOK _____ OF PARCEL MAPS, AT PAGE _____, AT THE REQUEST OF RSC
ENGINEERING, INC. TITLE TO THE LAND INCLUDED IN THIS PARCEL MAP BEING
VESTED AS PER CERTIFICATE NO. _____ ON FILE IN THE OFFICE.

COUNTY RECORDER

BY: _____
DEPUTY

DOC. NO. _____

FEE: _____



2250 Douglas Blvd.
Suite 150
Roseville, CA 95661
Ph: 916.788.2884
Fax: 916.788.4408

LEGEND

- O DIMENSION POINT (NOTHING FOUND OR SET)
- FOUND MONUMENT AS NOTED
- ◎ FOUND 3/4" IRON PIPE WITH PLASTIC PLUG STAMPED "LS 6046" PER (1)
- SET 5/8" REBAR WITH PLASTIC CAP STAMPED: "L.S. 7375"
- ℄ CENTERLINE
- L.E. LANDSCAPE EASEMENT
- O.R. OFFICIAL RECORDS OF SACRAMENTO COUNTY
- P.E. PEDESTRIAN EASEMENT
- P.U.E. PUBLIC UTILITY EASEMENT
- O.A. OVERALL DIMENSION
- R.O.W. RIGHT OF WAY
- (R) RADIAL LINE

BASIS OF BEARINGS

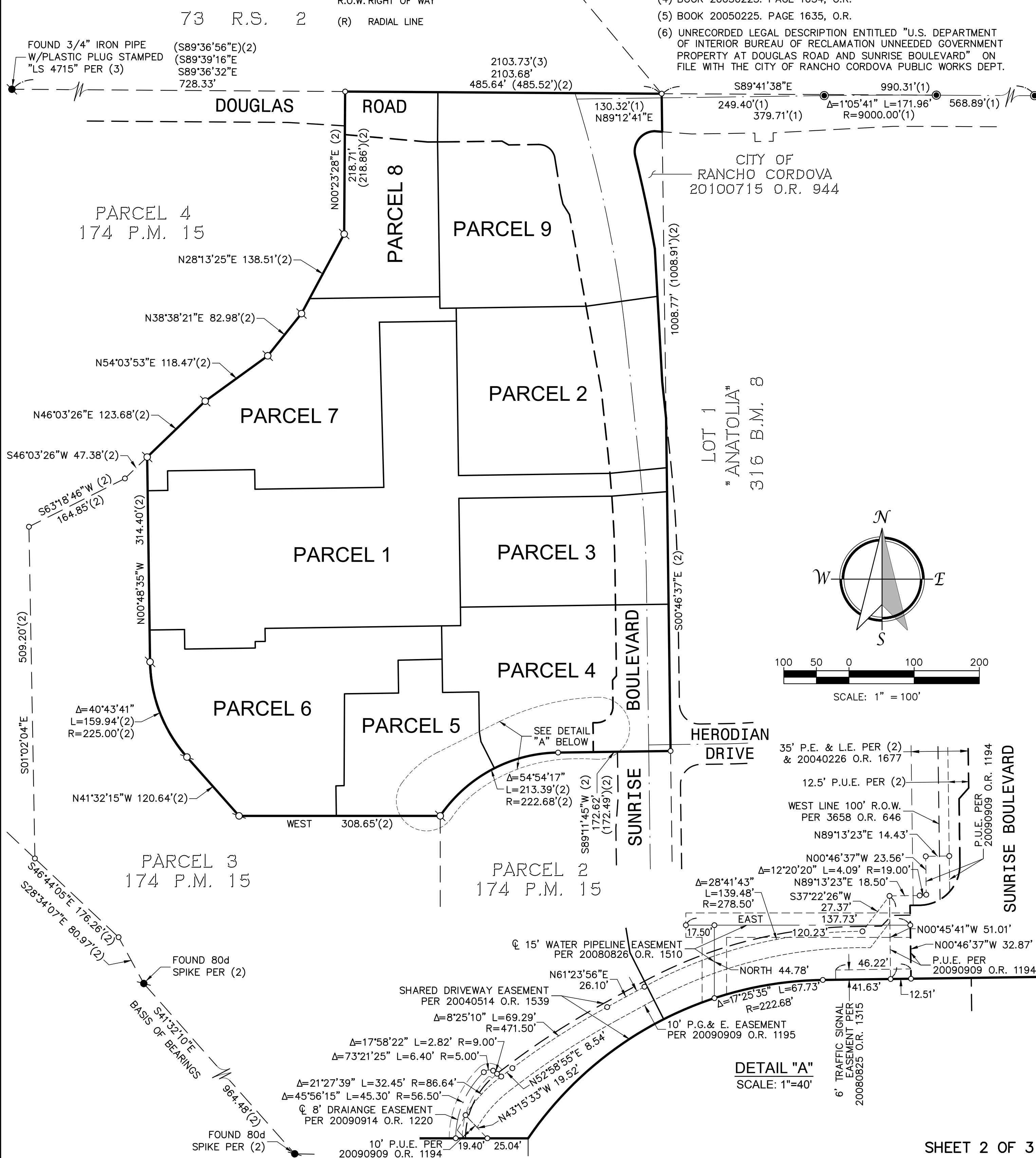
THE BASIS OF BEARINGS FOR THIS SURVEY IS IDENTICAL WITH THE SOUTHWESTERLY BOUNDARY OF PARCEL 3, AS SHOWN ON THE PARCEL MAP OF "MATHER EAST", FILED IN BOOK 174 OF PARCEL MAPS, AT PAGE 15, THE BEARING OF WHICH IS GIVEN AS S41°32'10"E.

NOTES

1. THE GROSS AREA OF THIS SUBDIVISION IS 16.279 ACRES.
2. ALL CURVES ARE DIMENSIONED WITH RADIUS, CENTRAL ANGLE AND ARC LENGTH.
3. ROTATE BEARINGS 0°00'30" CLOCKWISE TO OBTAIN RECORD BEARINGS PER (1) (4) & (5), UNLESS OTHERWISE SHOWN.
4. THE PROPERTY INCLUDED IN THIS SUBDIVISION IS SUBJECT TO THE DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS AND GRANT OF EASEMENTS RECORDED IN BOOK 20040514, PAGE 1539, O.R.
5. RECIPROCAL ACCESS AND PARKING EASEMENTS BETWEEN PARCELS SHOWN HEREON SHALL BE GRANTED/RESERVED PRIOR TO THE SALE AND/OR RECONVEYANCE OF SAID PARCELS.
6. SEE SHEET 3 OF 3 FOR PARCEL DIMENSIONS.
7. THIS PROPERTY IS AFFECTED BY FUTURE 69KV ELECTRICAL FACILITIES.

REFERENCES

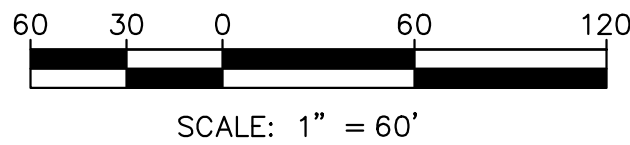
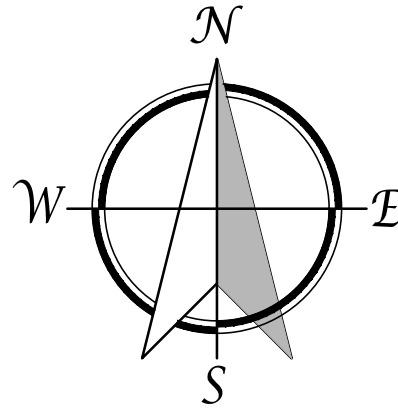
- (1) BOOK 316 OF MAPS, AT PAGE 8
- (2) BOOK 174 OF PARCEL MAPS, AT PAGE 15
- (3) BOOK 73 OF SURVEYS, AT PAGE 2
- (4) BOOK 20050225. PAGE 1634, O.R.
- (5) BOOK 20050225. PAGE 1635, O.R.
- (6) UNRECORDED LEGAL DESCRIPTION ENTITLED "U.S. DEPARTMENT OF INTERIOR BUREAU OF RECLAMATION UNNEEDED GOVERNMENT PROPERTY AT DOUGLAS ROAD AND SUNRISE BOULEVARD" ON FILE WITH THE CITY OF RANCHO CORDOVA PUBLIC WORKS DEPT.



PARCEL MAP
SUBDIVISION NO. FM-2016-001-01
BEING A PORTION OF PARCEL 1, "MATHER EAST"
BOOK 174 OF PARCEL MAPS, AT PAGE 15
CITY OF RANCHO CORDOVA
COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
APRIL 2016



2250 Douglas Blvd.
Suite 150
Roseville, CA 95661
Ph: 916.788.2884
Fax: 916.788.4408



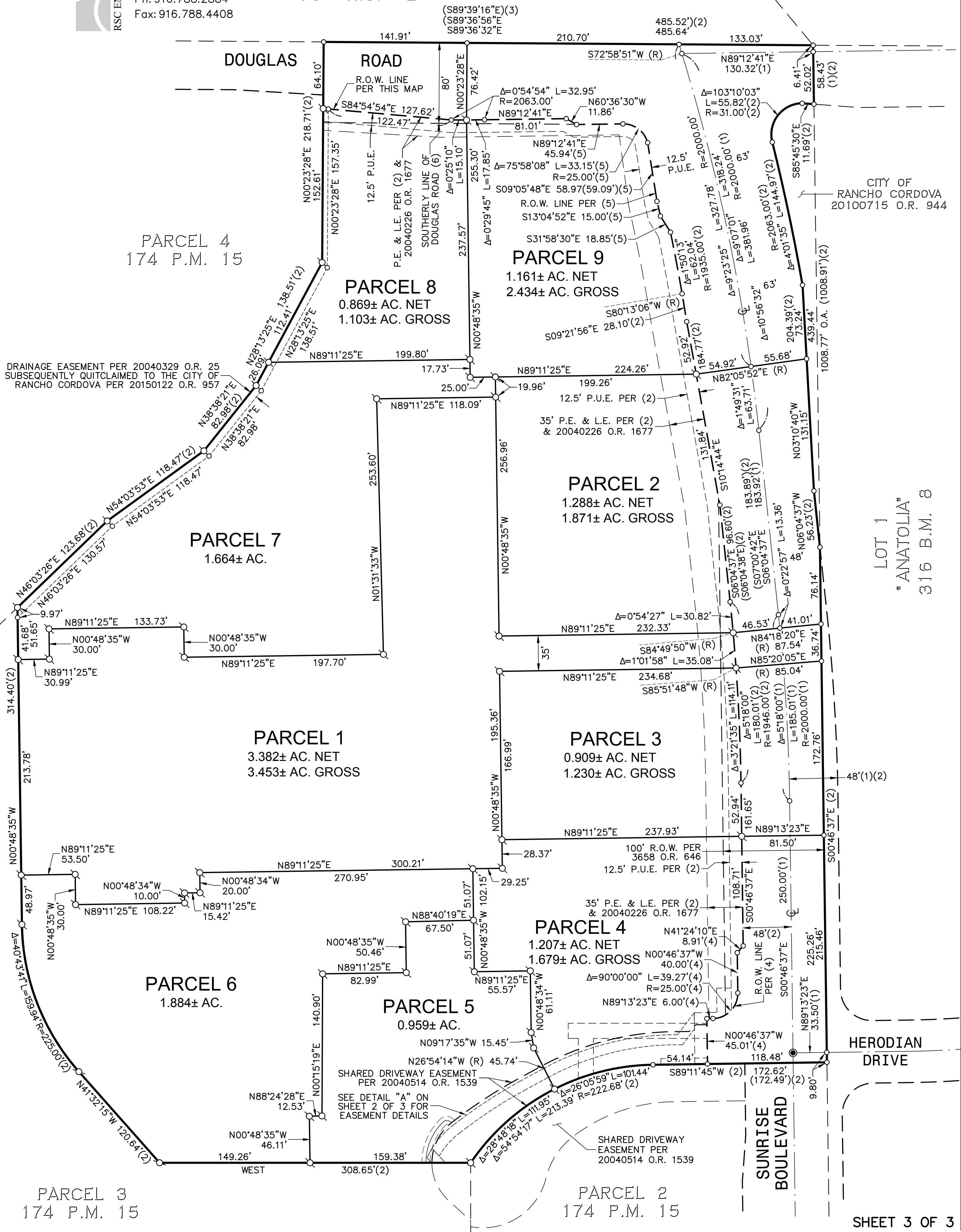
73 R.S. 2

REFERENCES

- (1) BOOK 316 OF MAPS, AT PAGE 8
- (2) BOOK 174 OF PARCEL MAPS, AT PAGE 15
- (3) BOOK 73 OF SURVEYS, AT PAGE 2
- (4) BOOK 20050225. PAGE 1634, O.R.
- (5) BOOK 20050225. PAGE 1635, O.R.
- (6) UNRECORDED LEGAL DESCRIPTION ENTITLED "U.S. DEPARTMENT OF INTERIOR BUREAU OF RECLAMATION UNNEEDED GOVERNMENT PROPERTY AT DOUGLAS ROAD AND SUNRISE BOULEVARD" ON FILE WITH THE CITY OF RANCHO CORDOVA PUBLIC WORKS DEPT.

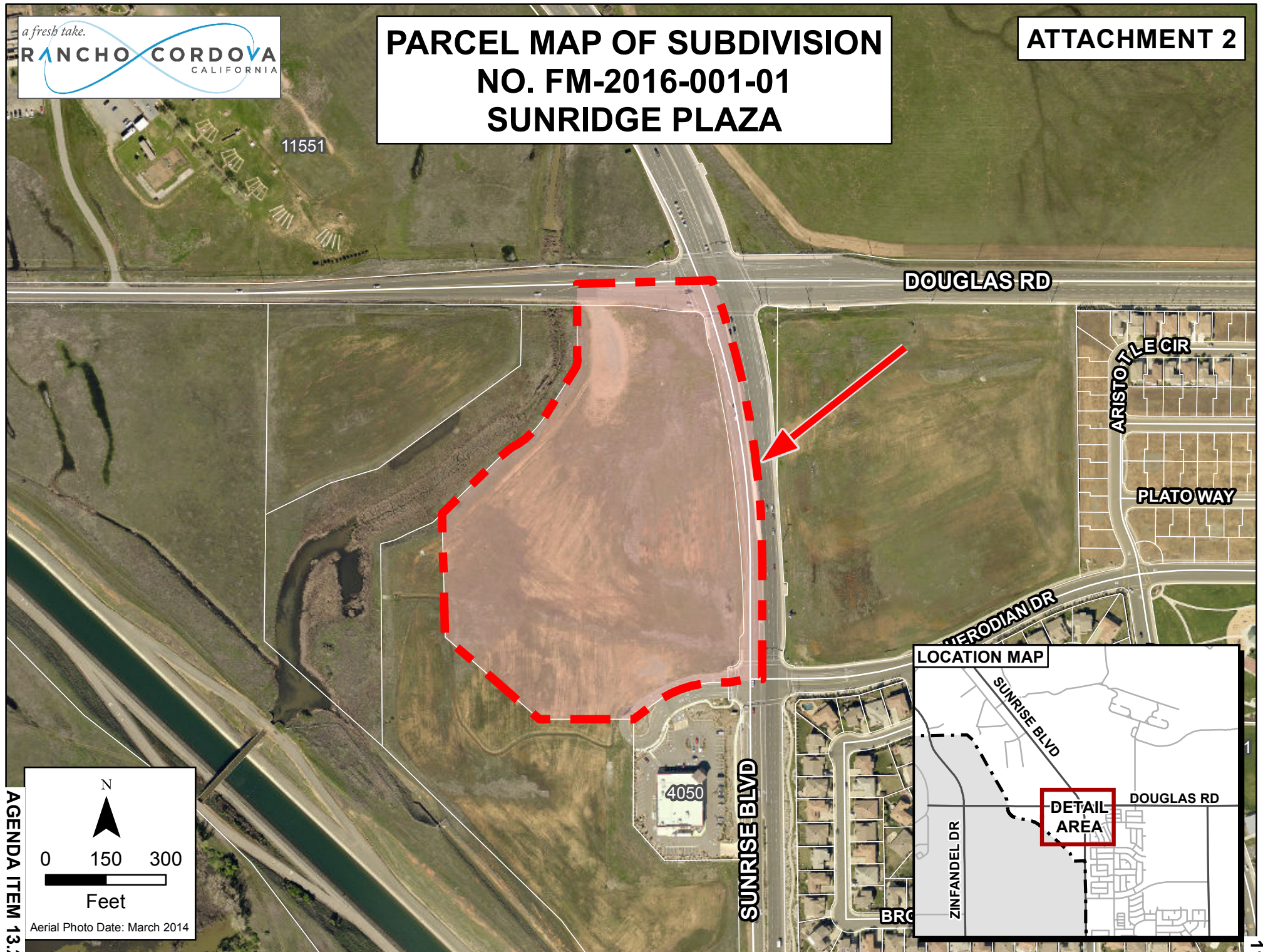
NOTE

SEE SHEET 2 OF 3 FOR BASIS OF BEARINGS, NOTES AND LEGEND.



PARCEL MAP OF SUBDIVISION NO. FM-2016-001-01 SUNRIDGE PLAZA

ATTACHMENT 2



MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Elizabeth Sparkman, Engineering Manager



SUBJECT: RESOLUTION DECLARING THE RESULTS OF THE MAIL BALLOT ELECTION RELATING TO THE IMPOSITION OF THE STORMWATER UTILITY FEE ON THE SUNRIDGE PLAZA PROJECT IN THE CITY OF RANCHO CORDOVA

RECOMMENDATION

Adopt Resolution No. 35-2016 declaring the results of the mail ballot election relating to the imposition of the Stormwater Utility Fee on the Sunridge Plaza Project.

RESULT OF RECOMMENDED ACTION

Adoption of the Resolution will declare the results of the ballot tabulation in connection with the imposition of the annual Stormwater Utility Fee on the Sunridge Plaza Project. If majority approval exists, the City Council may impose the annual Stormwater Utility Fee on the Sunridge Plaza Project pursuant to the Fee Ordinance. If there is no majority approval, the Stormwater Utility Fee shall not be imposed for the project.

BACKGROUND

The City Council previously adopted Resolution No. 22-2016 on March 21, 2016 declaring its intention to impose the annual Stormwater Utility Fee ("Fee") pursuant to Ordinance No. 7-2014 on the Sunridge Plaza Project. A protest hearing was conducted on April 4, 2016 at which time no written protests were received from property owner representing a majority of the parcel subject to the Fee. Council then adopted Resolution No. 31-2016 authorizing the mailing of a property owner ballot for the purpose of submitting the Fee to a vote of the owners subject to the Fee. The balloting period ended at 1:00 pm on April 14, 2016.

The Clerk has tabulated the ballot returned by property owner for the Sunridge Plaza Project. If majority approval exists, Council may impose the annual Fee on the Sunridge Plaza Project pursuant to the Ordinance. If a majority approval does not exist, the Stormwater Utility Fee shall not be imposed for the project.

Tonight's Council action is to adopt Resolution No. 35-2016 declaring the results of the mail ballot election.

ATTACHMENT

Resolution No. 35-2016 with Exhibits A and B.

RESOLUTION NO. 35-2016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA DECLARING THE RESULTS OF A MAIL BALLOT ELECTION RELATING TO THE IMPOSITION OF THE STORMWATER UTILITY FEE ON THE SUNRIDGE PLAZA PROJECT IN THE CITY OF RANCHO CORDOVA

WHEREAS, on March 21, 2016 City Council adopted Resolution No. 22-2016 (the "Resolution of Intention") Sunridge Plaza Project; and

WHEREAS, Article XIII D of the California Constitution ("Proposition 218") requires the City to follow certain procedural and substantive requirements relating to the imposition of property-related fees and charges (as defined in Proposition 218); and

WHEREAS, the City has determined that the Fee is a "property-related" fee, subject to the provisions of Proposition 218; and

WHEREAS, before imposing the Fee, the City Council is required to hold a noticed public hearing on a written report (the "Written Report") containing a description of each parcel of real property within the City to which the Fee is applicable and the amount of the Fee for each such parcel for Fiscal Year 2015-16, and to consider protests to the Fee and, if a majority protest is not received at the public hearing, the Council must submit the question of the imposition of the Fee to a vote of the owners of the property subject to the proposed Fee for approval before the proposed Fee may be levied; and

WHEREAS, in accordance with Proposition 218 the City Council held a duly noticed public hearing on the matter of the Written Report and the proposed Fee on April 4, 2016 and took testimony, both written and oral; and

WHEREAS, having determined that written protests were not received from property owners representing a majority of the parcels subject to the Fee, the City Council adopted Resolution No. 31-2016 authorizing the mailing of a property owner ballot (the "Ballot Measure") for the purpose of submitting the Fee to a vote of the owners of parcels subject to the Fee, and subject to approval by a majority vote of the owners of parcels subject to the Fee; and

WHEREAS, pursuant to the terms of Resolution No. 31-2016 and the unanimous consent of the property owner, the Property Owner Balloting was conducted and completed at 1:00 p.m. on April 14, 2016 and the City Clerk has on file a Certificate of the City Clerk as to the Results of the Canvass of the Ballot Return in Connection with the Proposed Stormwater Utility Fee (the "Certificate"), a copy of which is attached hereto as Exhibit B and by this reference incorporated herein.

NOW, THEREFORE, IT IS HEREBY RESOLVED as follows:

1. The above recitals are all true and correct.
2. The Certificate is hereby accepted into the records of the City.
3. The Ballot Measure is authorized as set forth in Exhibit A attached hereto and by this reference incorporated herein.
4. The results of the Ballot Measure are as set forth in the Certificate on file with the City Clerk and attached to this Resolution as Exhibit B ("Certificate").
5. The City Clerk is authorized to declare the results of the mail ballot election relating to the imposition of the Stormwater Utility fee on the Sunridge Plaza Project.
6. Pursuant to said Certificate, if the Ballot Measure submitted was approved by a majority vote of the owner of parcels subject to the Fee, the Fee is hereby imposed pursuant to Ordinance 7-2014 on the Sunrise Plaza Project, otherwise, if the Ballot Measure submitted was not approved by a majority vote of the owners of parcels subject to the Fee, the imposition of the Fee is hereby abandoned for the Sunridge Plaza Project

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the ____ day of ____, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk

Exhibit A**BALLOT MEASURE**

In order to provide the City of Rancho Cordova with a dedicated funding source to repair, reconstruct and maintain the storm drain system and to protect water quality, shall the City impose an annual Stormwater Utility Fee as shown in the Rate Analysis Report, dated 8/7/2014.

YES I support the proposed annual Stormwater Utility Fee

NO I oppose the proposed annual Stormwater Utility Fee

Exhibit B

CERTIFICATE OF THE CITY CLERK AS TO

THE RESULTS OF THE CANVASS OF THE ELECTION RETURNS

IN CONNECTION WITH THE PROPOSED STORMWATER UTILITY FEE

IN THE CITY OF RANCHO CORDOVA

I, Mindy Cuppy, City Clerk of the City of Rancho Cordova, hereby certify that I canvassed the returns of the election in connection with the imposition of an annual stormwater utility fee, that the last day for the return of mailed ballot was April 14, 2016, that the election was concluded on that date and that the total number of ballots cast in said election and the total number of votes cast for and against the ballot measure, as specified below, are full, true and correct.

Total of Ballots Received:

Total "Yes" Ballots: 1

Total "No" Ballots: 0

MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Liisa Behrends, Interim Finance Director



SUBJECT: RESOLUTION OF THE CITY OF RANCHO CORDOVA AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 66-2012-4 TO THE MEMORANDUM OF UNDERSTANDING FOR PROBATION SERVICES BETWEEN THE CITY AND THE COUNTY OF SACRAMENTO.

RECOMMENDATION

Adopt Resolution No. 34-2016.

RESULT OF RECOMMENDED ACTION

Adoption of this resolution will allow the City to amend the existing contract with the Sacramento County Probation Department to provide an additional \$10,000 for overtime for probation services as related to a grant secured by the Rancho Cordova Police Department.

BACKGROUND

The purpose and goal of amending this contract is to provide reimbursement to Probation Services for overtime up to \$10,000 for services to the City of Rancho Cordova to act as liaisons between these agencies and to coordinate with other agencies and community-based organizations as part of the Rancho Cordova Community Alliance project.

The Rancho Cordova Community Alliance Project strives to accomplish the citywide goals outlined in the "Growing Strong Neighborhoods" project:

- Promote the positive image of Rancho Cordova
- Ensure a safe, inviting and livable community
- Empower responsible citizenship
- Ensure the availability of the best public services in the region while
- Practicing sound financial management

ATTACHMENT

Resolution No. 34-2016, including Exhibit A – Contract No. 66-2012-4.

CITY OF RANCHO CORDOVA

RESOLUTION NO. 34-2016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 66-2012-4 TO THE MEMORANDUM OF UNDERSTANDING FOR PROBATION SERVICES BETWEEN THE CITY AND THE COUNTY OF SACRAMENTO

WHEREAS, on July 1, 2012 the City entered a contract (hereinafter “Contract”), with the Probation Department of the County of Sacramento, California, (hereinafter “Probation”); and

WHEREAS, the Contract was entered into to provide the services of two Probation Officers (POs) to the City of Rancho Cordova to act as liaisons between these two agencies and to coordinate with other agencies and community-based organizations as part of the Rancho Cordova Community Alliance project; and

WHEREAS, the Rancho Cordova Police Department has secured a grant in the amount of \$20,000 to fund overtime; and

WHEREAS, parties would like to utilize \$10,000 of grant funds to fund probation overtime; and

WHEREAS the City and Probation now seek to amend the contract agreement to utilize the grant received by The Rancho Cordova Police Department

NOW THEREFORE, the City Council of the City of Rancho Cordova hereby resolves that the City Council authorizes the City Manager to execute Contract No. 66-2012-4 between the City and Probation, attached hereto as Exhibit A.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova this ____ day of _____ 2016, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk

SACRAMENTO COUNTY
Probation Department
City of Rancho Cordova

Contract# 66-2012-4
Adult Field Services
City of Rancho Cordova

AMENDMENT TO MEMORANDUM OF UNDERSTANDING BETWEEN THE SACRAMENTO COUNTY PROBATION DEPARTMENT AND THE CITY OF RANCHO CORDOVA FOR PROBATION SERVICES

This AMENDMENT TO MEMORANDUM OF UNDERSTANDING (this "**Amendment**") is made and entered into this ____ day of _____, 2016, by and between the Probation Department of the County of Sacramento, hereinafter referred to as "**PROBATION**," and the City of Rancho Cordova, hereinafter referred to as "**RANCHO CORDOVA**." PROBATION and RANCHO CORDOVA are collectively referred to as "**Parties**."

RECITALS

WHEREAS, PROBATION and RANCHO CORDOVA have previously entered into Memorandum of Understanding Number 16-M0111 (the "**MOU**"), on July 1, 2015, to provide Deputy Probation Officer ("**DPO**") services to RANCHO CORDOVA in support of the Rancho Cordova Community Alliance Project; and

WHEREAS, PROBATION has obtained grant funding for a special project that involves overtime assignments for DPOs providing probation services to RANCHO CORDOVA; and

WHEREAS, the Parties wish to amend the MOU to increase the compensation provided by RANCHO CORDOVA to PROBATION to cover the costs associated with the overtime probation services for the special project; and

WHEREAS, this Amendment addresses the additional compensation and invoicing requirements relating to overtime probation services for this special project, and all other terms of the MOU shall control the responsibilities and liabilities of the Parties;

NOW, THEREFORE, the Parties agree as follows:

I. The Parties agree to amend Section IV. "Payment" to increase the payment amount by Ten Thousand Dollars (\$10,000). Subsection A in Section IV. "Payment" is amended to read as follows:

"RANCHO CORDOVA shall reimburse PROBATION for the annual cost of one (1) Full-Time Equivalent ("**FTE**") Senior Deputy Probation Officer in the amount of One Hundred Fifty Six Thousand Five Hundred Seven Dollars (\$156,507). PROBATION shall provide the services of one (1) FTE Deputy Probation Officer at no charge to RANCHO CORDOVA. Additionally, RANCHO CORDOVA shall reimburse PROBATION up to Twenty Thousand Dollars (\$10,000) for overtime probation services relating to a grant secured by the RANCHO CORDOVA POLICE DEPARTMENT."

SACRAMENTO COUNTY
Probation Department
City of Rancho Cordova

Contract# 66-2012-4
Adult Field Services
City of Rancho Cordova

II. The Parties agree to amend Section IV. "Payment" to include monthly invoices for overtime probation services. The following provision shall be added to Subsection B in Section IV. "Payment," all other provisions in this subsection shall remain the same:

PROBATION shall submit a monthly invoice within five (5) days of the last calendar day of the month to RANCHO CORDOVA for all overtime probation services. The invoice will provide a summary of the amount of hours worked in said month.

V. MOU

All other terms and conditions in the MOU shall remain in full force and effect to the extent they are not in conflict with this Amendment.

IN WITNESS WHEREOF, this Amendment has been executed by and on behalf of the parties hereto, the day and year first above written.

SACRAMENTO COUNTY
PROBATION DEPARTMENT
("PROBATION")

CITY OF RANCHO CORDOVA
("RANCHO CORDOVA")

LEE SEALE
Chief Probation Officer

CYRUS ABHAR
City Manager

Date

Date

Execution of this MOU Delegated
By Board Resolution Number:

2015-0399

Reviewed and Approved by
County Counsel:

Rick Heyer
Deputy County Counsel

Date
2614552.3

Reviewed by City Clerk:

City Clerk

Date _____

Approved as to form by City
Attorney:

Adam U. Lindgren, City Attorney

Date _____

MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Albert Stricker, Interim Public Works Director and
Steve Harriman, Operations and Maintenance Division Manager



SUBJECT: ORDINANCE AMENDING CHAPTER 16.92 “CONSTRUCTION AND DEMOLITION (C&D) DEBRIS REDUCTION, REUSE AND RECYCLING” OF THE RANCHO CORDOVA MUNICIPAL CODE TO STREAMLINE AND EXPEDITE THE COMPLIANCE PROCESS FOR BUILDERS AND DEVELOPERS. RESOLUTION NO. 38-2016 ESTABLISHES A MAXIMUM FEE OF \$40 FOR EACH BUILDING PERMIT COVERED BY THE ORDINANCE.

RECOMMENDATION

1. Introduce and waive the first reading of Ordinance No. 3-2016.
2. Adopt Resolution No. 38-2016.

RESULT OF RECOMMENDED ACTION

The proposed ordinance amending Chapter 16.92 of the City’s Municipal Code provides an expedited option for developers and contractors to comply with the City’s Construction and Demolition Debris Recycling Ordinance. Resolution No. 38-2016 establishes a \$40 maximum fee to be paid by builders and developers for each building permit covered by the ordinance to cover the cost of the waste tracking website and staff time to administer the ordinance.

BACKGROUND

The California Integrated Waste Management Act of 1989 (AB 939) requires each local jurisdiction in the state to divert a minimum of 50 percent of waste generated within the jurisdiction from landfill disposal. In addition, the California Green Building Standards Code (“CALGreen”) requires that 50 percent of the construction and demolition debris (C&D) generated from certain construction and demolition projects be diverted from landfill disposal through recycling, salvage and re-use, etc. In 2013, the City adopted Ordinance 9-2013 to establish a C&D diversion program to ensure compliance with CALGreen.

The primary objective of the proposed amendment is to establish an expedited option for builders and developers to comply with the City’s Code and to increase participation. Specifically, the proposed expedited option allows builders and developers to select one franchised waste hauling company to collect and haul all waste and recyclables from a covered project to recycling and disposal facilities. City staff will then follow-up with the waste haulers to verify that the materials were diverted from landfill disposal in compliance with the City’s Code. There will be no further requirements for contractors or developers to comply with the City’s Code.

The standard option for compliance remains unchanged and allows contractors and developers to use any combination two or more waste haulers, recyclers, or self-hauling to collect and haul waste and recyclables from a covered project to the appropriate facilities. Under the standard option, the builder or developer will be responsible for uploading weight tickets from all facilities that accepted waste materials from the project to the tracking website utilized by the City (www.greenhalosystems.com) to verify that 50 percent of the waste materials generated at the project site were diverted from landfill disposal.

“Covered projects” are defined in the ordinance as: 1) new construction; 2) demolition projects; and 3) tenant improvements that exceed \$250,000 in valuation. These thresholds remain unchanged in the proposed ordinance.

FISCAL IMPACT

The proposed ordinance will have no impact on the General Fund. Resolution No. 38-2016 establishes a maximum fee of \$40 for each building permit covered by the ordinance. These funds will cover the monthly hosting fee for the waste tracking website and staff time necessary to administer the ordinance. The fee is being implemented for the first time because the City is now required to pay web hosting fees for the waste tracking website, and to cover anticipated increased staff costs to administer the program.

A fee comparison by jurisdiction:

Jurisdiction	Construction and Demolition Ordinance Fee
City of Folsom	Sliding Scale \$40 - \$800
City of Elk Grove	Sliding Scale \$40 - \$800
City of Sacramento	Sliding Scale \$40 - \$800
City of Vallejo	\$215
City of Woodland	\$275
<i>City of Rancho Cordova</i>	<i>\$40 (proposed)</i>

ATTACHMENTS

1. Resolution No. 38-2016
2. Ordinance No. 3-2016

ATTACHMENT 1**RESOLUTION NO. 38-2016**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
ESTABLISHING A FEE TO COVER STAFF TIME AND WEB HOSTING FEES FOR THE
CONSTRUCTION AND DEMOLITION DEBRIS REDUCTION, REUSE AND RECYCLING
ORDINANCE NO. 3-2016**

WHEREAS, the California Integrated Waste Management Act of 1989 ("AB 939") requires every City and County in California to divert fifty (50) percent of municipal solid waste generated within the jurisdiction from landfill disposal; and

WHEREAS, AB 939 requires jurisdictions to submit an annual report summarizing their progress in diverting solid waste from disposal; and

WHEREAS, Senate Bill 1374 requires the annual report to include a summary of progress made in the diversion of Construction and Demolition (C&D) materials; and

WHEREAS, Ordinance No. 3-2016 amends the C&D diversion provisions in the City's Code in order to streamline and expedite the compliance process for builders and developers.

NOW THEREFORE, the City Council of the City of Rancho Cordova does hereby resolve as follows:

A \$40 maximum fee will be charged to individual building permits for construction and demolition projects covered by City Code to cover web hosting fees and administrative costs.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the ____ day of ____, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk

CITY OF RANCHO CORDOVA

ORDINANCE NO. 3-2016

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
AMENDING CHAPTER 16.92 “CONSTRUCTION AND DEMOLITION (C&D)
DEBRIS REDUCTION, REUSE AND RECYCLING” OF THE RANCHO CORDOVA
MUNICIPAL CODE TO STREAMLINE AND EXPEDITE THE COMPLIANCE
PROCESS FOR COVERED PROJECTS**

**THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA DOES
ORDAIN AS FOLLOWS:**

Section 1. Amendment of Municipal Code. Chapter 16.92 of the Rancho Cordova Municipal Code is hereby deleted and replaced in its entirety with the following language:

**CONSTRUCTION AND DEMOLITION (C&D) DEBRIS REDUCTION, REUSE AND
RECYCLING**

Sections:

- 16.92.010 Purpose and declarations.
- 16.92.020 Definitions.
- 16.92.030 General requirements.
- 16.92.040 Requirements of C&D generators.
- 16.92.050 Requirements of franchised waste haulers.
- 16.92.060 C&D debris ownership.
- 16.92.070 Waste management plan.
- 16.92.080 Management of C&D debris.
- 16.92.090 Reporting.
- 16.92.100 Inspection and audit authority.
- 16.92.110 Use of containers.
- 16.92.120 Enforcement and probation.

16.92.010 Purpose and declarations.

A. The city council of the city of Rancho Cordova finds and declares as follows:

1. The California Integrated Waste Management Act of 1989 (AB 939) requires each local jurisdiction in the state to divert a minimum of 50 percent of discarded materials away from disposal in landfills.
2. CALGreen requires, as part of the California Green Building Standards Code, Title 24, California Code of Regulations, that 50 percent of nonhazardous construction and demolition (C&D) debris be diverted. The diversion requirement imposed by CALGreen is subject to change.

3. AB 939 requires jurisdictions to submit an annual report summarizing their progress in diverting solid waste from disposal.
4. Senate Bill 1374 requires the annual report to include a summary of progress made in the diversion of C&D debris.
5. C&D debris accounts for a significant portion of the waste stream generated in the city. These materials have significant potential for waste reduction and recycling.
6. The reuse and recycling of C&D debris will reduce the amount of waste transported for disposal in landfills and return these materials into the economic mainstream, thereby conserving natural resources and stimulating markets for recycled and salvage materials.

B. The purpose of this chapter is to establish recycling requirements for construction and demolition debris to further the city's efforts to reduce waste deposited in landfills and to meet or exceed the mandatory diversion requirements imposed by AB 939 and the California Green Building Standards Code requirements.

16.92.020 Definitions.

Unless the context otherwise requires, the definitions set forth in this section shall govern the interpretation of this chapter.

- A. "Administrator" means the administrator of the city's solid waste program. The city council shall designate the administrator by resolution.
- B. "Applicant fee" means an administrative fee, established by resolution of the city council, imposed on any covered project application for the costs associated with processing applications and administering the construction and demolition recycling program.
- C. "Building and safety division" or "BSD" means the city's building and safety division.
- D. "C&D debris" or "construction and demolition debris" means used or discarded materials resulting from construction, tenant improvements including renovation, remodeling, or repair or demolition operations on any pavement, house, commercial building, or other structure and such other materials as maybe removed during the normal cleanup process of such construction, renovation, remodeling, repair, or demolition operations and that are not hazardous as defined in Title 22, Section 66261.3 et seq. of the California Code of Regulations. This includes mixed C&D debris, recyclable C&D material, and source-separated recyclable C&D material. The term "C&D debris" shall not mean building materials being used or to be used for a covered project which are being stored, at the site of the covered project, for a period of time necessary to expeditiously complete the project.

E. "California Green Building Standards Code" means the current California Building Standards Code created by CALGreen which requires buildings to comply with particular standards including waste diversion of C&D debris.

F. "Certified C&D sorting facility" means a facility for recovering recyclable C&D materials from mixed construction and demolition waste that is certified, and maintains all the terms and conditions of certification, by the Sacramento regional solid waste authority or the administrator.

G. "City" means the city of Rancho Cordova, California.

H. "Collection," "collect," and "collecting" means the act of picking up and removing solid waste, recyclable C&D material, or C&D debris at the place of generation.

I. "Construction" means the building of any facility or structure or any portion thereof, including any tenant improvements to an existing facility or structure.

J. "Covered project" means a project that meets one or more of the following criteria: (1) is new construction; (2) is a demolition project; or (3) is a tenant improvement with a permit valuation greater than or equal to \$250,000. "Covered project" shall not include: (1) activities performed in response to an emergency, such as a natural disaster; or (2) activities that contain significant amounts of materials that cannot be disposed of in Class II sanitary landfills described in Title 27, Section 20250 of the California Code of Regulations, and as may be amended from time to time.

K. "Demolition" means the decimating, razing, ruining, tearing down or wrecking of any facility, structure, pavement or building, whether in whole or in part, whether interior or exterior.

L. "Dispose" or "disposal" means disposal as defined in Section 40192(b) of the California Public Resources Code, and as may be amended from time to time: the management of solid waste through landfill disposal or transformation at a permitted solid waste facility.

M. "Divert" means to use material for any purpose other than disposal in a landfill.

N. "Franchised waste hauler" or "franchisee" means a person or entity holding a commercial or residential franchise issued by the city pursuant to Chapter 6.20 RCMC.

O. "Haul" means to transport or remove.

P. "Mixed C&D debris" means construction and demolition debris that includes commingled recyclable construction and demolition materials and nonrecyclable construction and demolition debris.

Q. “Nonrecyclable C&D debris” means mixed construction and demolition debris that contains only incidental amounts of recyclable construction and demolition material commingled with it.

R. “Option one” means the expedited waste management plan option that permit applicants may choose which deems the franchised waste hauler selected for collection and disposal of all C&D debris responsible for meeting diversion requirements as set forth in Chapter 16.92 RCMC.

S. “Option two” means the standard waste management plan option that permit applicants may choose which deems the permit applicant responsible for meeting diversion requirements as set forth in Chapter 16.92 RCMC.

T. “Permit” means any permit issued by the city pursuant to its zoning, planning, building, electrical, mechanical or plumbing code.

U. “Permit applicant” means any person who must secure a permit for a covered project.

V. “Permittee” means any natural person, business, firm, limited liability company, association, partnership, political subdivision, government agency, municipality, public or private corporation, or any other entity whatsoever who applies to, or receives from, the city, applicable permits to undertake any construction, demolition, or renovation project in the city.

W. “Project” means any activity which requires a building permit from the city (the erection, construction, enlargement, alteration, repair, moving, removal, demolition, conversion, occupancy, equipment, wiring, plumbing, use, height, area and maintenance of all buildings and structures within the city).

X. “Project valuation” means the total construction valuation of labor and materials for the construction, demolition, or renovation project as calculated by the city.

Y. “Recyclable C&D material” means used or discarded material resulting from construction, demolition or renovation, including but not limited to remodeling, repair, or demolition operations, on any pavement, sidewalk, street, roadway project, bridge, house, commercial building, utilities or any other facility, structure or improvement, that is designated by the administrator in a written document, and provided to applicable permittees, and returned to the economic mainstream in the form of raw material for new, reused or reconstituted products which meet the quality standards necessary to be used in the marketplace and that are not landfilled.

Z. “Recycle,” “recycling” and “recycled” means the process of collecting, sorting, cleansing, treating and reconstituting materials that would otherwise become solid waste and returning them for use or reuse in the form of raw materials for new, used or reconstituted products which meet the quality standard necessary to be used in the

marketplace. "Recycling" does not include transformation as defined in Section 40201 of the Public Resources Code.

AA. "Removal" means the act of removing solid waste, recyclable C&D material, or C&D debris from the place of generation.

BB. "Renovation" means any change, addition, or modification in an existing structure.

CC. "Reuse" means further or repeated use of materials.

DD. "Sacramento regional solid waste authority (SWA)" means the joint powers authority executed by and between Sacramento County and the city of Sacramento.

EE. "Self-haul" means the hauling for disposal and/or recycling of any solid waste by the same person or party who generated it.

FF. "Solid waste" means all putrescible and nonputrescible solid, semi-solid, and liquid wastes, including garbage, trash, refuse, paper, rubbish, ashes, industrial wastes, demolition and construction wastes, discarded home and industrial appliances, dewatered, treated or chemically fixed sewage sludge which is not hazardous waste as defined in Title 22, Section 66261.3 et seq. of the California Code of Regulations, manure, vegetable or animal solid and semi-solid wastes, and other discarded solid and semi-solid wastes. "Solid waste" does not include hazardous waste or low-level radioactive waste regulated under Chapter 7 of Division 20 of the Health and Safety Code, and as may be amended from time to time, or medical waste. "Solid waste" does not include recyclable C&D material set out for separate collection for the purposes of recycling and that is not landfilled.

GG. "Source-separate" or "source-separated" or "source separation" means the process of removing recyclable C&D materials from solid waste for the purpose of recycling.

HH. "Source-separated recyclable C&D material" means any type of recyclable construction and demolition material separately containerized or clearly segregated from mixed construction and demolition debris, and other recyclable construction and demolition material, prior to collection and transportation for further processing.

II. "Tenant improvement" means the customized alteration to a residential, commercial or industrial property, which may include, but is not limited to the following: renovations, remodels, appliance installations and additions to floor coverings, wall coverings, ceilings, partitions, fire protection or security.

JJ. "Waste management plan (WMP)" means a completed form prepared by the permit applicant and submitted to the building and safety division in the time and manner set forth in RCMC 16.92.070.

16.92.030 General requirements.

A. All mixed C&D debris and nonrecyclable C&D debris, including that from sources other than covered projects, shall be contained in a manner so as to prevent blowing or scattering of the debris.

B. All mixed C&D debris and nonrecyclable C&D debris, including that from sources other than covered projects, shall be hauled by a franchised waste hauler, or by the person or party who generated that mixed C&D debris.

C. No C&D debris, including that from sources other than covered projects, shall be deposited on any roadway.

D. No C&D debris, including that from sources other than covered projects, shall be deposited on any real property without a solid waste facilities permit for that real property, whether public or private.

E. No C&D debris, including that from sources other than covered projects, shall be deposited in any river, stream or other waterway, or in any sanitary sewer or storm drainage system.

F. No C&D debris, including any from sources other than covered projects, shall be burned.

16.92.040 Requirements of C&D generators.

A. Any person applying for a covered project that selects option one shall be responsible for the following:

1. Complete and submit a waste management plan, including the waste hauler acknowledgement form; and
2. Pay an applicant fee to the city's building and safety division.

B. Any person applying for a covered project that selects option two of the waste management plan shall be responsible for the following:

1. Complete and submit a waste management plan;
2. Pay an applicant fee to the city's building and safety division;
3. Divert the required amount, as required in the California Green Building Standards Code, of C&D debris generated at the project site by any combination of the following methods:
 - a. Source-separate recyclable C&D materials at the project site and deliver those materials to appropriate recycling facilities; and/or

b. Self-haul or hire two or more franchised haulers to collect and deliver mixed C&D debris to a certified C&D sorting facility.

C. Each C&D generator from a covered project shall notify and instruct all employees and subcontractors about the recycling requirements.

D. Each C&D generator from a covered project that selects option two shall keep record of all bills, receipts, or scale house tickets for hauling, disposal, or recycling services, including that of any subcontractors, on file for a period of one year from the date of final inspection by the BSD or the issuance of the certificate of occupancy, whichever is later.

E. Nothing in this chapter shall abridge the right of any C&D generator to sell or exchange at fair market value its own recyclable C&D materials which are source-separated for reuse and recycling.

16.92.050 Requirements of franchised waste haulers.

A. Franchised waste haulers shall deliver all loads of mixed C&D debris to a certified C&D sorting facility, whether from a covered project or not, where the material will be processed for recovery. Under no circumstances are loads of mixed C&D debris to be taken to a landfill or otherwise disposed. Alternatively, the franchised waste hauler may request, and upon written approval by the City, to take C&D debris to a non-certified C&D sorting facility provided that facility shall effectively process that material for recovery. Under no circumstances are franchised haulers to take loads of mixed C&D debris to a non-certified C&D sorting facility unless they have received written approval by the City.

B. Franchised waste haulers will provide all project applicants who have selected option one of the WMP with a signed waste hauler acknowledgement form. Franchised waste haulers will additionally keep a copy of the signed waste hauler acknowledgement form for one year from the date of signature.

C. Franchised waste haulers will provide copies of weight tags or other diversion documentation to the BSD as requested by the city.

16.92.060 C&D debris ownership.

C&D debris lawfully deposited in bins, drop-boxes or other containers used by a franchised waste hauler for collection for either disposal or recycling shall become the property of the franchised hauler upon its deposit in any such container.

16.92.070 Waste management plan.

A. All permit applicants shall submit a completed WMP, on a form provided by the administrator, for approval by the BSD. Permit applicants that select option one and submit the completed waste hauler acknowledgement form have no further WMP requirements.

B. All permit applicants that select option two must use the online waste tracking website designated by the city to provide the following information:

1. Estimates of the types and quantities of C&D debris to be generated from the project;
2. The manner in which C&D debris will be managed on site, including dumpsters, bins or corrals;
3. The manner in which recyclable C&D material will be diverted, including source separation of recyclable C&D materials or by delivery to a certified C&D sorting facility, or both;
4. The person or persons who will transport C&D debris, including identification of a franchised waste hauler(s), independent recycler(s), or self-hauling of materials to recycling or disposal facilities; and
5. Identification of all disposal and recycling facilities, including certified C&D sorting facilities, where C&D debris will be delivered.

C. Failure to submit a complete WMP or divert the required amount of C&D debris, in accordance with the California Green Building Standards Code constitutes a violation of this chapter.

D. WMPs deemed complete according to the requirements of this chapter shall be approved by the BSD and will be in full force and effect for the duration of the project. Upon approval, the BSD will forward a copy of the approved WMP to the administrator, or the BSD may forward the WMP to the administrator for approval in cases of projects with special circumstances.

16.92.080 Management of C&D debris.

All vehicles or containers to be used for the collection of mixed C&D debris shall prominently display the identification of the franchised waste hauler or self-hauler. However, this requirement shall not apply to a personal vehicle used to self-haul C&D debris by the owner of the property where the C&D debris was generated.

16.92.090 Reporting.

A. Option one covered projects. All permittees of a covered project that select option one have no reporting requirements to the city. All franchised waste haulers that have been selected for option one must provide documentation, using reasonable efforts to ensure the accuracy of such information, to the administrator. All franchised waste haulers that have been selected for option one have the following reporting requirements:

1. Shall make reasonable efforts to ensure that all C&D debris diverted or sent to a landfill is measured and recorded using the most accurate method of measurement available. To the extent practical, C&D debris shall be weighed by measurement on certified scales. Such scales shall be in compliance with all regulatory requirements for accuracy and maintenance. For C & D debris for

which weighing is not practical due to small size or other considerations, a volumetric measurement shall be used. For conversion of volumetric measurements to weight, the franchised waste hauler shall use conversion rates approved by the administrator for this purpose;

2. Provide the city with a list of waste hauler acknowledgement forms at a frequency to be determined by the city; and
 3. Provide the city with recycling documentation, dates, types and weights of waste removal, identification of haulers, and identification of disposal or recycling facilities for each of the franchised waste hauler's serviced covered projects.
- B. Option two covered projects. Within 30 days after the issuance of a certificate of occupancy or the approved final inspection, or at the time of issuing the last certificate of occupancy for units within a residential phased project of any covered project, or within 30 days after the date of final inspection of the project by BSD, the permittee of a covered project that selects option two shall submit documentation, using reasonable efforts to ensure the accuracy of such information, to the administrator, using the online waste tracking website designated by the city:
1. The completed waste management plan including recycling documentation, dates, types and weights of waste removal, identification of haulers, and identification of disposal or recycling facilities; and
 2. Any additional information requested by the administrator and/or submitted by the applicant that is relevant to compliance with this chapter, including but not limited to receipts or scale-house tickets from disposal and/or recycling facilities.

16.92.100 Inspection and audit authority.

A. Each franchised waste hauler that has been selected under option one, shall at all times maintain accurate and complete records of all C&D debris generated, transported, recycled and/or disposed of; the hauler of such C&D debris; and the final destination of such C&D debris. The hauler's books, accounts and records reasonably necessary for the enforcement of this code shall be made available for inspection, examination and audit during normal business hours by authorized officers, employees and agents of the city. The administrator shall give written notice to franchised waste haulers at least 10 days prior to any inspection, audit or examination of these records.

B. Accurate and complete records shall be maintained by the franchised waste hauler under option one for a minimum period of 12 months immediately following the date of the issuance of the certificate of occupancy or the project final inspection, whichever is later.

C. Where the administrator determines that an audit is necessary, the franchised waste hauler under option one shall be responsible for reimbursement of audit costs, including

any city or consultant services, to perform audits of accounts of all C&D debris generated, transported, recycled and/or disposed of; the hauler of such C&D debris; and the final destination of such C& D debris.

16.92.110 Use of containers.

No person other than a customer who has contracted for service with a franchised waste hauler, or a person with such customer's consent, shall deposit C&D debris into a C&D debris box, drop box, roll-off container, pen, compactor or any other container placed in the city by a franchised hauler for the purpose of receiving C&D debris.

16.92.120 Enforcement and probation.

A. Except as otherwise expressly provided, the provisions of this chapter shall be administered and enforced within the city by enforcement officials designated by the administrator.

B. Violations of this chapter may be subject to the administrative civil penalties procedures and a civil penalty up to \$1,000 pursuant to RCMC 6.20.300.

C. The remedies set forth herein are cumulative to any other remedy available to the city under the RCMC and applicable laws. Nothing contained herein shall limit or be deemed to prevent the city from pursuing any other available remedy under this code, this title, or any other applicable law, including but not limited to administrative and criminal remedies.

D. Probation. In addition to any other remedies, the administrator is authorized to impose probationary measures on a permittee of a covered project under option two, or a waste hauler under option one, for violations of this ordinance. Probationary measures will remain in effect for one year or until the permittee provides documentation satisfactory to the administrator verifying that the reason for imposition of the probationary measures no longer exists. Probationary measures imposed may include, but are not limited to, any combination of the following:

1. For two or more violations of this chapter, a recycling performance deposit may be required prior to approval of the permittee's next WMP. A recycling performance deposit will be calculated as one percent of the stated project valuation but will not exceed \$10,000.

- a. The recycling performance deposit, which may be imposed for two or more violations of this chapter, shall be released in full upon a showing that the permittee has fully complied with the requirements of this chapter, and complied with the terms and conditions of the approved WMP, and complied with any other probationary measures imposed, for the duration of the project.

- b. If the administrator determines that the permittee only partially complied with the requirements of this chapter, and complied with the terms and

conditions of the approved WMP, and complied with any other probationary measures imposed, for the duration of the project, then the administrator may authorize a partial release of the recycling performance deposit.

2. For any violation of this chapter, the WMP for the permittee's next covered project permit application may be required to be submitted directly to the administrator for approval.

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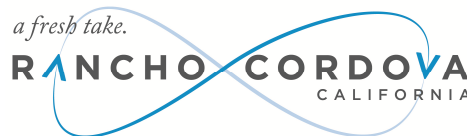
MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Albert Stricker, Interim Public Works Director and
Steve Harriman, Operations and Maintenance Division Manager

SUBJECT: ORDINANCE AMENDING CHAPTER 6.21 “BUSINESS AND MULTIFAMILY RECYCLING” TO COMPLY WITH NEW STATE LAW REQUIRING ORGANICS RECYCLING



RECOMMENDATION

1. Open the Public Hearing.
2. Introduce and waive the first reading of Ordinance No. 2-2016.

RESULT OF RECOMMENDED ACTION

The proposed ordinance amending Chapter 6.21 of the City's Municipal Code requires certain businesses and multi-family properties to recycle organic waste in compliance with state law (AB 1826).

BACKGROUND

The California Integrated Waste Management Act of 1989 (AB 939) requires each local jurisdiction in the state to divert a minimum of 50 percent (50%) of waste generated within the jurisdiction from landfill disposal. In an effort to comply with AB 939, the City Council approved Ordinance No. 20-2008 requiring businesses and multifamily properties that subscribe to four cubic yards or more per week of trash collection service to implement an on-site recycling program. The ordinance has been very effective in increasing recycling at commercial and multi-family properties.

AB 1826 became law in October 2014 and requires the collection and recycling of “designated organic materials” like food waste and “designated green materials” like grass clippings, leaves, and wood scraps from commercial businesses and multi-family properties. California landfills currently accept approximately 10 million tons of organic waste per year, and the law is intended to reduce greenhouse gas emissions generated from decomposing organic wastes in landfills.

The proposed ordinance establishes the following implementation schedule for commercial businesses, as required in state law:

April 1, 2016: Businesses that generate eight cubic yards or more of organic recyclable materials per week must arrange for organics recycling collection services.

January 1, 2017: Businesses that generate four cubic yards or more of organic recyclable materials per week must arrange for organics recycling collection services.

January 1, 2019: Businesses that generate four cubic yards or more of solid waste per week must arrange for organics recycling collection services.

The proposed ordinance establishes the following implementation schedule for multifamily properties, as required in state law:

April 1, 2016: Multifamily residential properties that generate eight cubic yards or more of green materials per week must arrange for organics recycling collection services.

January 1, 2017: Multifamily residential properties that generate four cubic yards or more of green materials per week must arrange for organics recycling collection services.

January 1, 2019: Multifamily residential properties that generate four cubic yards or more of solid waste per week must arrange for organics recycling collection services.

The proposed ordinance establishes the following requirements for covered businesses and multifamily properties to comply with state law:

1. Source separate designated recyclable materials and/or designated organic recyclable materials from solid waste.
2. Provide a basic level of recycling and/or organics recycling services that includes, at a minimum, the collection of designated recyclable materials and/or designated organic recyclable materials.
3. Enter into a written service agreement with a franchised waste hauler for the collection of designated recyclable materials and/or designated organic recyclable materials.
4. Complete and retain on site a self-haul form certifying that all self-hauling activities will be completed in accordance with the provisions of this chapter or any other applicable law or regulation. A copy of such form shall be made available to the public works director and/or his or her designee upon request.
5. Complete a recycling plan and provide a signed copy to the franchised waste hauler providing solid waste collection services.

City staff is working closely with the franchised waste haulers that service businesses and multifamily properties in Rancho Cordova to implement the requirements.

FISCAL IMPACT

The proposed ordinance will have no impact on the General Fund.

ATTACHMENT

Ordinance 2-2016.

CITY OF RANCHO CORDOVA

ORDINANCE NO. 2-2016

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
AMENDING CHAPTER 6.21 “BUSINESS AND MULTIFAMILY RECYCLING” OF THE
RANCHO CORDOVA MUNICIPAL CODE TO COMPLY WITH UPDATED STATE
REGULATIONS**

**THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA DOES ORDAIN AS
FOLLOWS:**

Section 1. Amendment of Municipal Code. Chapter 6.21 is hereby retitled to “Business and Multifamily Recycling and Organics Recycling.”

Section 2. Amendment of Municipal Code. Chapter 6.21 of the Rancho Cordova Municipal Code, to be titled “Business and Multifamily Recycling and Organics Recycling,” is hereby deleted and replaced in its entirety with the following language:

Sections:

- 6.21.010 Purpose and declarations.
- 6.21.020 Definitions.
- 6.21.030 Threshold for covered generators
- 6.21.040 Requirements for covered generators.
- 6.21.050 Special requirements.
- 6.21.060 Designation of recyclable materials.
- 6.21.070 Ownership of recyclable materials.
- 6.21.080 Requirements for franchised waste haulers.
- 6.21.090 Requirements for service agreements.
- 6.21.100 Requirements for recycling plans.
- 6.21.110 Requirements for multifamily residential properties.
- 6.21.120 Requirements for self-hauling.
- 6.21.130 Reporting.
- 6.21.140 Exemptions from recycling standards.
- 6.21.150 City rules and regulations.
- 6.21.160 Rights reserved to city.
- 6.21.170 Administration and costs.
- 6.21.180 Unlawful acts.
- 6.21.190 Implementation and enforcement.
- 6.21.200 Posting of notices.
- 6.21.210 Notice of violation.
- 6.21.220 Notice of violation – Content.
- 6.21.230 Administrative enforcement order.
- 6.21.240 Administrative enforcement order – Content.
- 6.21.250 Delivery of notice or order.
- 6.21.260 Administrative appeals.
- 6.21.270 Hearing officer.
- 6.21.280 Hearing procedure.
- 6.21.290 Form and contents of decision – Finality of decision.
- 6.21.300 Procedures for collection of administrative civil penalty.
- 6.21.310 Actions not prohibited.

6.21.320 Penalties.

6.21.010 Purpose and declarations.

A. It is the intent and purpose of this chapter to promote recycling and organics recycling by:

1. Requiring covered generators in the city of Rancho Cordova to keep recyclable materials separate from all other solid waste for recycling;
2. Requiring covered generators in the city of Rancho Cordova to keep organic recyclable materials separate from all other solid waste for organics recycling;
3. Requiring covered generators to provide signs and labeled containers for the storage and collection of recyclable materials and organic recyclable materials; and
4. Requiring covered generators to either self-haul or enter into a written service agreement for the collection and subsequent delivery of recyclable materials and organic recyclable materials to a recycling facility.

B. It is further the purpose of this chapter to provide a mechanism to require the implementation of recycling programs and organics recycling programs for covered generators within the city to thereby enable the city to meet and maintain the 50 percent waste diversion requirements set forth in Public Resources Code Section 41780(a)(2). [Ord. 22-2012 § 3; Ord. 20-2008 § 1].

6.21.020 Definitions.

A. "Business" means:

1. A commercial entity, proprietorship, firm, partnership, person in representative or fiduciary capacity, association, venture, trust, or corporation that is organized for financial gain or profit, including, but not limited to, offices, retail stores, markets, manufacturing facilities, warehouse and distribution facilities, restaurants, motels and hotels, theaters, medical offices, and gas stations and automotive facilities; and
2. Not-for-profit organizations, including, but not limited to, churches, hospitals, and social service organizations.

B. "City" means the city of Rancho Cordova, California.

C. "Collection" means the act of picking up and removing solid waste or recyclable materials or organic recyclable materials at the place of generation.

D. "Commercial hauler" or "hauler" means any person who collects, hauls, or transports commercial solid waste for a fee by use of any means, including, but not limited to, a dumpster truck, roll-off truck, a side-load, front-load, or rear-load garbage truck, or a trailer.

E. "Commercial solid waste" means all solid waste as defined in subsection (BB) of this section that is generated by and at commercial and industrial sources, multifamily residential properties, and construction and demolition activities that is collected by a commercial hauler.

F. "Covered generator" means all businesses and multifamily residential properties that are subject to the requirements of this chapter. The public works director and/or his or her designee

shall specify the minimum weekly solid waste collection service threshold that defines covered generators for the purposes of this chapter and shall include such designation in the commercial franchise agreement and shall also be designated in 6.21.030 "Threshold for Covered Generators" section below. A covered generator may include a business or multifamily residential property owner or generator and is dependent on whoever executes a contract(s) for solid waste, recycling, and organics recycling removal and collection services.

G. "Customer" means a business or multifamily residential property owner or generator who contracts for solid waste removal services and enters into a service agreement with a franchised waste hauler. Where several businesses or multifamily residential properties share garbage containers and service, "customer" refers only to the party who enters into a contract for solid waste collection services.

H. "Designated green materials" (or "green materials") means materials that are required to be separated from solid waste and designated recyclable materials prior to disposal and returned for use or reuse in the form of raw materials for new, used or reconstituted products. Green materials include, but are not limited to: yard trimmings, grass, weeds, leaves, pruning's, branches, dead plants, brush, tree trimmings, dead trees, small wood pieces and other types of organic yard waste. Green materials excludes food scraps and paper contaminated with food scraps.

I. "Designated organic recyclable materials" (or "organic recyclable materials") means materials that are required to be separated from solid waste and designated recyclable materials prior to disposal and returned for use or reuse in the form of raw materials for new, used or reconstituted products. Organic recyclable materials include, but are not limited to: yard trimmings and food scraps such as green trimmings, grass, weeds, leaves, pruning's, branches, dead plants, brush, tree trimmings, dead trees, small wood pieces, other types of organic yard waste, vegetable waste, fruit waste, dairy waste, meat waste, fish waste, and paper contaminated with food scraps. The term "organic recyclable materials" solely means "designated green materials" when referencing multifamily residential property requirements.

J. "Designated recyclable materials" (or "recyclable materials") means materials that are required to be separated from solid waste and designated organic recyclable materials prior to disposal and returned for use or reuse in the form of raw materials for new, used or reconstituted products. Recyclable materials include, but are not limited to: cardboard, paper, plastic, scrap metal, beverage containers, and clean (untreated and unpainted) wood.

K. "Franchise" or "commercial franchise" means a commercial solid waste and recyclables collection franchise issued to a commercial hauler by the city of Rancho Cordova.

L. "Franchisee" or "franchised waste hauler" means a person or entity holding a commercial or residential franchise issued by the city pursuant to Chapter 6.20 RCMC.

M. "Generator" means each business or multifamily residential property that generates one or more designated recyclable materials or one or more designated organic recyclable materials as a result of its business activities or multifamily residential property activities.

N. "Multifamily residential property" means five or more individual living units located on a single parcel of land and any mobile home park located within the city.

O. "National contracts" means contracts between waste management companies and multi-sited waste generating companies that operate currently throughout the United States, in more than one state.

P. "Organics recycling" means the process of collecting, sorting and treating designated organic recyclable materials and/or designated green materials that would have otherwise become solid waste and returning them to a safe, nuisance-free compost product by treating the materials to a controlled biological decomposition.

Q. "Owner" means the person who owns a business or multifamily residential property. An owner may also be a generator.

R. "Person" means an individual, firm, limited liability company, association, partnership, industry, public or private corporation, or any other entity whatsoever.

S. "Public works director" means the public works director of the city of Rancho Cordova, California.

T. "Recycling" means the process of collecting, sorting, cleansing, treating and reconstituting materials that would otherwise become solid waste and returning them for use or reuse in the form of raw materials for new, used or reconstituted products which meet the quality standard necessary to be used in the marketplace. Recycling does not include transformation as defined in Public Resources Code Section 40201. The term "recycling" may be used to include source separated materials.

U. "Recycling facility" means those facilities or operations that receive, process, and transfer to market recyclable materials or organic recyclable materials that have been source separated from the solid waste stream.

V. "Recyclable materials container" means any box, tub, cart, or other container placed inside each individual multifamily residential unit and in maintenance or work areas on the premises of covered generators that is made of metal, hard plastic or other similar material and is suitable for the collection of designated recyclable materials and designated organic recyclable materials pursuant to this chapter. Recycling materials containers must be approved by the city.

W. "Recycling plan" means the plan to be presented to all covered generators by their franchised waste hauler to document understanding of the requirements of this chapter and record the selected compliance option for each designated recyclable material or each designated organic recyclable material.

X. "Removal" means the act of taking solid wastes, recyclable materials or organic recyclable materials from the place of generation.

Y. "Self-haul," when used in reference to a covered generator, means a covered generator, or employee designated by the covered generator, who collects, transports and hauls recyclable materials and/or organic recyclable materials from the business or multifamily residential property in a vehicle owned by either an employee or the entity to a recycling facility rather than hiring a franchised waste hauler to perform this function.

Z. "Self-haul form" means the form provided by the public works director, and/or his or her designee, on which a business or multifamily residential property, owner or generator certifies

that all self-hauling activities will be completed in accordance with the provisions of this chapter or any other applicable law or regulation.

AA. "Service agreement" means a written agreement between a franchised waste hauler and a covered generator concerning the collection of designated recyclable materials and/or designated organic recyclable materials.

BB. "Solid waste" means all putrescible and nonputrescible solid, semisolid, and liquid wastes, including garbage, trash, refuse, paper, rubbish, ashes, industrial wastes, demolition and construction wastes, discarded home and industrial appliances, dewatered, treated or chemically fixed sewage sludge which is not hazardous waste, manure, vegetable or animal solid and semi-solid wastes, and other discarded solid and semi-solid wastes. "Solid waste" does not include hazardous waste or low-level radioactive waste regulated under Chapter 7.6 (commencing with Section 25800) of Division 20 of the Health and Safety Code or medical waste. "Solid waste" does not include recyclable materials or organic recyclable materials set out for separate collection for the purposes of recycling and that are not landfilled.

CC. "Source separate" or "source separated" means the process of removing recyclable materials and/or organic recyclable materials, from solid waste for the purpose of recycling and/or or organics recycling.

DD. "Subcontract" is a contract assigning some of the obligations of a contract to a third party. [Ord. 22-2012 § 4; Ord. 20-2008 § 1].

6.21.030 Threshold for covered generators

A. Recycling requirements – The recycling threshold for businesses and multifamily residential properties is current and ongoing and requires all business and multifamily residential property owners or generators that generate four or more cubic yards of commercial solid waste per week or a multifamily residential property of five or more dwelling units to arrange for recycling collection services.

B. Business organics recycling requirements – The organics recycling threshold for businesses will start on April 1, 2016 and will decrease over time. Covered generators that fall within the following thresholds shall provide organics recycling collection services by the date listed:

1. April 1, 2016: Businesses that generate eight cubic yards or more of organic recyclable materials per week must arrange for organics recycling collection services.
2. January 1, 2017: Businesses that generate four cubic yards or more of organic recyclable materials per week must arrange for organics recycling collection services.
3. January 1, 2019: Businesses that generate four cubic yards or more of solid waste per week must arrange for organics recycling collection services.

C. Multifamily residential property organics recycling requirements – The organics recycling threshold for multifamily residential properties will start on April 1, 2016 and will decrease over time. Multifamily residential properties will be required to separate green materials from other solid waste. Covered generators that fall within the following thresholds shall provide green materials collection services by the date listed:

1. April 1, 2016: Multifamily residential properties that generate eight cubic yards or more of green materials per week must arrange for organics recycling collection services.
2. January 1, 2017: Multifamily residential properties that generate four cubic yards or more of green materials per week must arrange for organics recycling collection services.
3. January 1, 2019: Multifamily residential properties that generate four cubic yards or more of solid waste per week must arrange for organics recycling collection services.

6.21.040 Requirements for covered generators.

A. Each covered generator shall be responsible for ensuring and demonstrating its compliance with the following requirements:

1. Source separate designated recyclable materials and/or designated organic recyclable materials from solid waste;
2. Provide a basic level of recycling and/or organics recycling services that includes, at a minimum, the collection of designated recyclable materials and/or designated organic recyclable materials;
3. Enter into a written service agreement with a franchised waste hauler for the collection of designated recyclable materials and/or designated organic recyclable materials.
4. Complete and retain on site a self-haul form certifying that all self-hauling activities will be completed in accordance with the provisions of this chapter or any other applicable law or regulation. A copy of such form shall be made available to the public works director and/or his or her designee upon request; and
5. Complete a recycling plan and provide a signed copy to the franchised waste hauler providing solid waste collection services.

B. Each covered generator shall provide recyclable materials containers for designated recyclable materials in multifamily residential rental units and in maintenance and work areas where recyclable materials may be collected and/or stored.

C. Each covered generator shall prominently post and maintain one or more signs where designated recyclable materials and/or designated organic recyclable materials are collected and/or stored that set forth what materials are required to be source separated in addition to collection procedures for such materials.

D. Each covered generator shall notify and instruct employees and tenants in writing of applicable source separation requirements, including a list of designated recyclable materials and/or designated organic recyclable materials that are required to be source separated for recycling or organics recycling. A copy of such instructions shall be provided to the public works director, and/or his or her designee upon request.

E. Each covered generator shall ensure that designated recyclable materials and/or designated organic recyclable materials generated at their site will be taken only to a recycling facility and not to a landfill for disposal by complying with all requirements under this chapter.

F. The recycling plan, service agreement, and self-haul form, or other documents pertaining to this chapter, shall be available for inspection by the public works director, and/or his or her designee, at the principal location of the covered generator during normal business hours.

G. Nothing in this chapter shall abridge the right of any covered generator, or any other person, to sell or exchange at fair market value its own recyclable materials or organic recyclable materials which are source separated for reuse and recycling or organics recycling.

H. No franchised waste hauler shall be held liable for the failure of its customers to comply with such regulations.

I. No covered generator shall be liable for the failure of their franchised waste hauler to deliver designated recyclable materials or designated organic recyclable materials to a recycling or processing facility. [Ord. 22-2012 § 5; Ord. 20-2008 § 1].

6.21.050 Special requirements.

In addition to any and all requirements that apply to the recycling and/or organics recycling of designated recyclable materials and/or designated organic recyclable materials throughout the city above, collection service received or provided in the city shall be subject to the following additional special requirements:

A. No recycling, automatic lift containers or bins within the collection area of the city shall be placed or located in such a manner that blocks or impedes passage through an alley or through any doorway of any building adjoining an alley, notwithstanding that such building may be abandoned or otherwise out of use.

B. Compliance with the above special requirements shall be the sole responsibility of the covered generator. [Ord. 20-2008 § 1].

6.21.060 Designation of recyclable materials and organic recyclable materials.

A. Designated recyclable materials and/or designated organic recyclable materials shall be source separated from solid waste before collection, removal, transportation or disposal pursuant to this chapter. The public works director, and/or his or her designee, shall specify designated recyclable materials and organic recyclable materials that must be source separated by all covered generators pursuant to RCMC 6.21.030. The specifications for designated recyclable materials and designated organic recyclable materials shall consider materials market conditions and the availability of a cost-effective system for recycling such materials.

6.21.070 Ownership of recyclable materials and organic recyclable materials.

A. All designated recyclable materials and designated organic recyclable materials placed in automatic lift containers, bins or roll-off bins shall be considered owned by and be the responsibility of the franchised waste hauler. No person shall collect designated recyclable materials or designated organic recyclable materials placed in automatic lift containers, bins or roll-off bins for recyclable materials or organic recyclable materials by customers without permission from the franchised waste hauler.

B. Except as authorized by RCMC 6.21.120 (self-hauling), it shall be unlawful for any person to engage in the business of collecting, removing or transporting, or to otherwise organize, direct or sponsor the collection, removal or transportation of designated recyclable materials or

designated organic recyclable materials who is not a franchised waste hauler. [Ord. 20-2008 § 1].

6.21.080 Requirements for franchised waste haulers.

A. Commercial waste haulers shall be franchised pursuant to the provisions of Chapter 6.20 RCMC, and such franchise shall be in full force and effect.

B. Franchised waste haulers shall offer collection service and automatic lift containers, bins or roll-off bins for designated recyclable materials and designated organic recyclable materials sufficient to accommodate the quantity and types of designated recyclable materials and designated organic recyclable materials to all its solid waste customers.

C. Franchised waste haulers shall equip and provide automatic lift containers, bins and roll off bins for designated recyclable materials and designated organic recyclable materials with locks and/or other suitable features to prevent theft of recyclable materials and organic recyclable materials.

D. Franchised waste haulers may subcontract for collection of designated recyclable material and/or designated organic recyclable materials, so long as the subcontractor holds a current franchise.

E. Franchised waste haulers shall conduct all activities in accordance with all applicable state and local laws and best management practices. Vehicles, equipment and containers shall be kept in a clean and well-maintained condition.

F. Franchised waste haulers shall not take a customer's designated recyclable materials or designated organic recyclable materials to a landfill or other disposal site, but to a recycling facility.

G. Franchised waste haulers, upon request, shall provide the public works director, and/or his or her designee, with a copy of a service agreement, recycling plan, , or other document (e.g., receipt from a recycling facility) demonstrating that the covered generator's designated recyclable materials and/or designated organic recyclable materials are being taken to a recycling facility. The service agreement, recycling plan, or other documents shall be available for inspection by the public works director, and/or his or her designee, at the franchised waste haulers' place of business during normal business hours.

H. City staff may audit all franchised waste haulers' records. [Ord. 20-2008 § 1].

6.21.090 Requirements for service agreements.

A. Franchised waste haulers shall execute a written service agreement with all covered generators as required in RCMC 6.21.040 before the franchised waste hauler begins to collect solid waste and/or designated recyclable materials and/or designated organic recyclable materials.

B. Service agreements shall incorporate, but are not limited to, the following terms and conditions:

1. Be clearly labeled as a service agreement.

2. Describe the solid waste and/or recycling collection services and/or organics recycling collection services to be provided by the franchised waste hauler and the cost for providing such services to the customer.

3. Clearly state the initial term and renewal terms.

4. Allow for any term that is mutually agreed to by the customer and the franchised waste hauler, but recognizing that the hauler's franchise granted by the city must remain in full force and effect throughout the term of the agreement.

5. May contain automatic renewal for successive periods of no longer than one year, unless either party gives written notice of termination by certified or registered mail at least 60 days prior to the termination date of the current agreement.

6. May be amended as mutually agreed upon by the customer and the franchised waste hauler.

7. Customers are to receive a written notice of price increases not less than 30 days prior to the effective date of such price increase.

8. Franchised waste haulers shall respond to customer inquiries regarding the service agreement within 30 days.

9. Include language stating that collection containers will be removed from the property of a customer within 30 days of final termination of services to the customer.

10. Not require customers to pay over three months liquidated damages during the renewal term and over six months liquidated damages during the initial term of the service agreement.

11. Not require a customer to give a franchised waste hauler the exclusive right to provide recycling collection services or the exclusive right to provide organics recycling collection services as a condition of a service agreement, unless the customer affirmatively indicates that is its desire.

12. Not require customers to give notice of any offer by a competitor or require customers to give franchised waste haulers the right to respond to such an offer.

13. Franchises must be in full force and effect for the service agreement to be effective.

C. The requirements for service agreements contained in this section shall be incorporated into all new service agreements upon enactment of this chapter. Existing service agreements between a franchised waste hauler and a customer executed before the effective date of the ordinance codified in this chapter shall remain in force for the remainder of the existing contract and shall be governed by the terms and conditions specified in the existing service agreement; provided, that such existing service agreements shall comply, to the extent allowable by law, with the new recycling and organics recycling programs established by this chapter.

D. National contracts or agreements are exempt from the requirements of contract length and renewal terms. [Ord. 20-2008 § 1].

6.21.100 Requirements for recycling plans.

- A. The public works director, and/or his or her designee, shall provide a recycling plan template to each franchised waste hauler in order to document compliance with this chapter for each covered generator.
- B. Franchised waste haulers shall present, complete, and sign a recycling plan for each covered generator located in the city.
- C. Franchised waste haulers shall maintain a copy of each completed recycling plan and submit to the public works director, and/or his or her designee, for audit purposes within five days of receipt of a written request.
- D. Franchised waste haulers shall complete and file recycling plans for 100 percent of their customers that are subject to the recycling requirements of this chapter by the date at which those customers must first comply with the requirements, as specified in Section 6.21.030.
- E. Franchised waste haulers shall complete and file recycling plans for 100 percent of their customers that are subject to the organics recycling requirements of this chapter by the date at which those customers must first comply with the requirements, as specified in Section 6.21.030, or by another deadline as established by the Public Works Director.
- F. Franchised waste haulers that fail to comply with the requirements of this section shall be subject to penalties under RCMC 6.21.240 and/or 6.21.330. [Ord. 20-2008 § 1].

6.21.110 Requirements for multifamily residential properties.

- A. Multifamily residential tenants shall be responsible for compliance with the requirement to source-separate designated recyclable materials and/or designated green materials from solid waste pursuant to RCMC 6.21.040(A)(1).
- B. No multifamily residential property owner who is a covered generator pursuant to RCMC 6.21.030(l) shall be cited for noncompliance with this chapter as a result of the failure of his or her rental property tenants to source separate designated recyclable materials or designated green materials from solid waste pursuant to RCMC 6.21.040.
- C. Multifamily residential property owners who are covered generators pursuant to RCMC 6.21.030(l) shall be responsible for compliance with RCMC 6.21.040.
- D. Every multifamily residential unit shall have a recyclable materials container provided by either the multifamily residential property owner who is a covered generator pursuant to RCMC 6.21.030(l), or by the multifamily tenant as part of their rental agreement. [Ord. 20-2008 § 1].

6.21.120 Requirements for self-hauling.

- A. A covered generator may haul or transport designated recyclable materials and/or designated organic recyclable materials generated and collected at its business or multifamily residential property to a recycling facility, rather than hiring a franchised waste hauler, only if an owner, generator or employee of the entity completes this activity by utilizing a vehicle owned by either an employee or the entity.

B. A covered generator that hauls or transports designated recyclable materials and/or designated organic recyclable materials generated and collected at its business or multifamily residential property to a recycling facility without the utilization of a franchised waste hauler must complete and retain on-site a self-haul form that certifies that all self-hauling activities will be completed in accordance with the provisions of all applicable laws or regulations. The self-haul form shall be made available to the public works director, and/or his or her designee, upon request. At a minimum, the covered generator shall provide the following information on the self-haul form:

1. The name, address and telephone number of the covered generator that is signing the self-haul form.
2. A list of the types of recyclable materials and/or organic recyclable materials being self-hauled.
3. For each type of recyclable material and/or organic recyclable material, the amount that is being taken from the business and multifamily residential property to a recycling facility quarterly.
4. The name and address of the recycling facility(ies).

C. The self-haul form shall contain a written statement signed by the business or multifamily residential property owner or generator, certifying that the owner or generator is in compliance with the requirements of this chapter.

D. The public works director, and/or his or her designee, may restrict or prohibit self-hauling by a person if the public works director, and/or his or her designee, determines, after providing 30 days' written notice and an opportunity for a hearing, that the person's self-hauling activities violate the provisions of this chapter or any other applicable law or regulation. [Ord. 20-2008 § 1].

6.21.130 Reporting.

A. Franchised waste haulers' failure to file the reports required by this chapter or by the franchise agreement shall constitute cause for termination or suspension of its franchise pursuant to Chapter 6.20 of the RCMC.

B. Unless otherwise required by the franchise agreement, self-haulers shall prepare quarterly reports to be kept on site identifying, at a minimum, the following:

1. The recyclable materials and organic recyclable materials tonnage collected and removed within the city region during the previous quarter.
2. The location of the recycling facility(ies) to which the recyclable materials and organic recyclable materials were taken during the previous quarter.

C. Unless otherwise required by the franchise agreement, franchised waste haulers shall prepare quarterly reports as designated by the Public Works Director.

D. The public works director, and/or his or her designee, shall provide and establish guidelines, forms and other appropriate material to assist franchised waste haulers and self-haulers in preparing the reports required by this chapter. [Ord. 22-2012 § 6; Ord. 20-2008 § 1].

6.21.140 Exemptions from recycling standards.

A. Notwithstanding any other provision herein, a covered generator shall not be required to source separate recyclable materials and/or organic recyclable materials if the business or multifamily residential property, owner or generator, demonstrates to the public works director, and/or his or her designee, that there is no collection service or other system available for recycling such material.

B. Notwithstanding any other provision herein, a covered generator shall be exempt from the recycling and/or organics recycling requirements in RCMC 6.21.040 if all of the generators on the owner's business or multifamily residential property are exempt from or not required to comply with the provisions of RCMC 6.21.040, or if designated recyclable materials and/or designated organic recyclable materials are not being generated by any activities occurring on the covered generator's property.

C. Covered generators may be exempted by the public works director, and/or his or her designee, if it is determined through a site visit requested by the covered generator: (1) that there is not adequate storage space for automatic lift containers, rolling carts, bins or roll-off bins for designated recyclable materials and/or designated organic recyclable materials on site and that it is infeasible for the covered generator to share automatic lift containers, rolling carts, bins or roll-off bins for designated recyclable materials and/or designated organic recyclable materials with another covered generator on an adjoining property; or (2) that compliance with this chapter results in a violation of the city's zoning code, including city zoning regulations for minimum parking spaces. If the public works director and/or his or her designee determines that it is feasible for recycling containers to be placed on site or shared with an adjoining generator, the covered generator will be responsible for compliance with this chapter.

D. An application for an exemption shall be submitted to the public works director, and/or his or her designee, on a form prescribed by the public works director, and/or his or her designee. After reviewing the request, the public works director and/or his or her designee shall either approve or disapprove the exemption request.

E. The following persons shall automatically be exempt from the requirements of this chapter:

1. The United States, state of California, a city, a county, a special district or other local public agency, or any employee or member of the armed forces thereof, when collecting or transporting designated recyclable materials produced by operation of the public entity under a system of recyclable materials collection and transportation operated and maintained by the public agency within the city region as specified herein and in Chapter 6.20 RCMC.

2. Municipal corporations and other governmental agencies using their own vehicles and employees engaged in the collection, transportation or disposal of designated recyclable materials within the city. [Ord. 22-2012 § 7; Ord. 20-2008 § 1].

6.21.150 City rules and regulations.

A. The public works director, and/or his or her designee, is authorized to make and enforce administrative rules and regulations governing recycling and organics recycling at businesses and multifamily residential properties, and all related activities including recycling and commercial solid waste generation, storage, recovery, accumulation, collection, removal, transportation and disposal; the manner in which commercial solid waste and recycling and organics recycling services are provided; types of commercial solid waste and recycling containers and vehicles used for the operation and maintenance of sanitary methods of commercial solid waste and recycling and organics recycling disposal; reporting requirements for franchised waste haulers and self-haulers; and for the effective administration of this chapter. All such rules and regulations shall be consistent with the provisions of the city code and shall be effective on the thirtieth day following the filing of any such rules and regulations with the city clerk.

B. The city council may, and is hereby empowered to, grant to a qualified applicant a nonexclusive franchise to engage in the business of collecting, transporting or disposing of commercial solid waste, recyclable materials or organic recyclable materials kept, accumulated or generated in the city region.

C. The city council may grant a franchise based on compliance with this chapter. Any grant of a franchise by the city council may be subject to such terms, conditions, rules, regulations, restrictions, and limitations, as the city council deems necessary to protect the public health, safety, or welfare.

D. The city council hereby empowers and grants to the public works director, and/or his or her designee, the authority to grant commercial non-exclusive collection service agreements (commercial non-exclusive franchisees) to franchised waste haulers, to specify designated recyclable materials and designated organic recyclable materials and make administrative rules and regulations governing covered generators.

E. The city council hereby empowers and grants to the public works director, and/or his or her designee, the authority to administer, implement and enforce this chapter and administrative rules and regulations governing business and multifamily residential property recycling and organics recycling thereafter.

F. It shall be unlawful and constitute a violation of this chapter for any person to violate or otherwise fail to comply with any rule or regulation issued pursuant to this chapter. [Ord. 20-2008 § 1].

6.21.160 Rights reserved to city.

In addition to all other rights reserved to the city, the following shall apply:

A. There is hereby reserved to the city every right and power, and the exercise thereof, which is reserved or authorized by any provision of any lawful code, title or resolution of the city, whether enacted before or after the effective date of this chapter.

B. Neither the granting of any franchise, nor any provision of any franchise, shall constitute a waiver of or a bar to exercise of any governmental right or power of the city.

C. The grantee receiving any type of franchise agreement shall have no recourse whatsoever against the city, its officers, employees or agents, or any of the city member entities, their officers, employees, or agents for any loss, cost, expense or damage arising out of any provision or requirement of this chapter because of the enforcement of this chapter.

D. There is hereby expressly reserved to the city the power and authority to amend any section of this chapter so as to require additional or greater standards on the part of the franchised waste hauler, commercial hauler or covered generator. [Ord. 20-2008 § 1].

6.21.170 Administration and costs.

A. The administration of this chapter is the duty of the public works director, and/or his or her designee. The public works director, and/or his or her designee, is authorized and directed by the city council to administer this chapter.

B. Commercial franchise fees will fund administration, implementation and enforcement costs. [Ord. 20-2008 § 1].

6.21.180 Unlawful acts.

A. It shall be unlawful to combine designated recyclable materials and organic recyclable materials with other solid waste. Failure of covered generators to source separate designated recyclable materials or organic recyclable materials for recycling or organics recycling is a violation of this chapter.

B. It shall be unlawful for franchised waste haulers to commingle materials in solid waste bins or carts with materials in recycling bins or carts in one collection vehicle.

C. It shall be the responsibility of the covered generator whose solid waste was not removed because it contained designated recyclable materials to properly separate designated recyclable materials from the uncollected solid waste for proper recycling. Allowing such unseparated solid waste to accumulate will be considered a violation of this chapter. [Ord. 20-2008 § 1].

6.21.190 Implementation and enforcement.

The implementation and enforcement of this chapter is the duty of the public works director, and/or his or her designee, of the city's department of public works. The public works director, and/or his or her designee, is authorized and directed by the city council to implement and enforce this chapter. [Ord. 20-2008 § 1].

6.21.200 Posting of notices.

A. The public works director, and/or his or her designee, may post notices on automatic lift containers, bins and roll-off bins that are used for solid waste collection and the collection of designated recyclable materials, and the collection of designated organic recyclable materials, within the city if the owner of the automatic lift containers, bins and roll-off bins is in violation of this chapter, including, but not limited to, any regulation, franchise requirement, permit, information request, order, variance, or other requirement that the public works director, and/or his or her designee, is authorized to enforce or implement pursuant to this chapter.

B. A notice shall remain on automatic lift containers, bins and roll-off bins that are used for solid waste collection within the city so long as the owner of the automatic lift containers, bins and roll-off bins is in violation of this chapter. The notice shall be posted on the automatic lift container, bin, and/or roll-off bin so as to be clearly visible to the general public and include all of the following information:

1. The date the notice was posted on the container.
2. The address or location of the property, including the identification of any dwelling unit, room number, apartment number, business or multifamily residential property.
3. The name and contact telephone number of the agency posting the notice on the property.
4. The city code section that has been violated.
5. A statement that it is unlawful for any person to engage in the business of collecting, transporting or disposing of commercial solid waste kept, accumulated or generated in the city, or to engage in the business of soliciting accounts or invoicing customers for commercial solid waste service in the city unless a franchise has first been granted pursuant to the provisions of this chapter and such a franchise is in full force and effect.

C. A statement that a person violating the posted notice is subject to criminal penalties pursuant to city code and administrative civil penalties in an amount of up to \$1,000 per day for each violation.

D. A statement that a person disturbing or destroying the posted notice is subject to administrative civil penalties in an amount of up to \$1,000, in addition to any other remedies provided by this chapter. [Ord. 20-2008 § 1].

6.21.210 Notice of violation.

The public works director, and/or his or her designee, may issue a notice of violation to any person found to be in violation of a provision of this chapter, including, but not limited to, any regulation, franchise requirement, permit, information request, order, variance, or other requirement that the public works director, and/or his or her designee, is authorized to enforce or implement pursuant to this chapter. Issuance of a notice of violation may also result in the issuance of a notice of administrative enforcement order pursuant to this chapter. [Ord. 20-2008 § 1].

6.21.220 Notice of violation – Content.

A. In addition to any other content, a notice of violation shall contain the following elements:

1. A statement of the public works director, and/or his or her designee, that indicates a violation has occurred.
2. A citation of the provisions of this chapter, including any regulation, franchise requirement, permit, information request, order, variance, or other requirement that has been violated.

3. A date by which any person must be in compliance with this chapter including any regulation, franchise requirement, permit, information request, order, variance, or other requirement, or a date by which an action plan must be submitted by the person to propose a means and timeframe by which to correct violations. The public works director, and/or his or her designee, may extend the compliance date when good cause exists for such an extension.

4. Notification that continued noncompliance may result in additional enforcement action being taken against the business, facility, or any responsible persons.

5. Notification that the city may recover any costs incurred by the city as a result of the violation.

6. Notification that a violation of this chapter may result in an administrative civil penalty or in criminal penalties.

7. Notification that the correction of any alleged violation(s) within the specified deadline date(s) will not necessarily prevent the public works director, and/or his or her designee, from issuing an administrative enforcement order and imposing administrative civil penalties relating to the alleged violation(s).

B. In addition to any other content, a notice of violation may establish required corrective actions, including the following:

1. Terms, conditions, and requirements reasonably related to the provisions of this chapter, including the following:

a. Cessation of prohibited actions.

b. Correction of prohibited conditions.

c. A requirement for submittal of a written action plan for achieving and maintaining compliance with this chapter.

d. Reporting requirements to demonstrate ongoing compliance.

2. A requirement that the person receiving same shall submit written certification to the public works director, and/or his or her designee, that the necessary corrective actions have been completed. As appropriate for the type of correction action taken, the notice of violation may require documentation that substantiates the certification, including but not limited to, receipts, contracts, or photographs.

3. Any other terms or conditions reasonably calculated to prevent additional violations of this chapter.

C. An administrative enforcement order may be issued separately, but only after issuance of a notice of violation, or in combination with a notice and order, for the same violations or set of related violations. [Ord. 20-2008 § 1].

6.21.230 Administrative enforcement order.

A. If the public works director, and/or his or her designee, determines that a person, covered generator, or franchised waste hauler, has committed or is committing a violation of any provision of this chapter, the public works director, and/or his or her designee, may issue an administrative enforcement order, after issuing a notice of violation or, in combination with a notice of violation, requiring that the violation be corrected and imposing an administrative penalty.

B. Pursuant to this chapter, the violator shall be liable for a penalty of not more than \$1,000 for each day on which each violation occurs and/or continues. [Ord. 20-2008 § 1].

6.21.240 Administrative enforcement order – Content.

A. In addition to any other content, an administrative enforcement order shall contain the following elements:

1. A statement of the public works director, and/or his or her designee, that indicates a violation has occurred.
2. A citation of the provision of this chapter including any regulation, franchise requirement, permit, information request, order, variance, or other requirement that has been violated.
3. A date by which any person must be in compliance with this chapter, or a date by which an action plan must be submitted by the person to propose a means and timeframe by which to correct violations. The public works director, and/or his or her designee, may extend the compliance date when good cause exists for such an extension.
4. Notification that continued noncompliance may result in additional enforcement action being taken against the business, facility, or any responsible persons.
5. Notification that the city may recover any costs incurred by the city as a result of the violation.
6. Notification as to whether an administrative civil penalty is imposed and the terms and conditions of payment, if any. In establishing the penalty amount, the public works director, and/or his or her designee, shall take into consideration:
 - a. The nature, circumstances, extent, and gravity of the violation.
 - b. The violator's past and present efforts towards compliant behavior.
 - c. The violator's ability to pay the penalty.
 - d. The deterrent effect that the imposition of the penalty would have on both the violator and the regulated community.
7. Notification that the correction of any alleged violation(s) within the specified deadline date(s) will not necessarily prevent the public works director, and/or his or her designee, from issuing an administrative enforcement order and imposing administrative civil penalties relating to the alleged violation(s).

8. Notification that the recipient has a right to a hearing on the matter as set forth in RCMC 6.21.280 to appeal any findings or required corrective actions established by the public works director, and/or his or her designee.

9. Notification of procedures for requesting a hearing established according to RCMC 6.21.280.

B. In addition to any other content, an administrative enforcement order may establish required corrective actions, including the following:

1. Terms, conditions, and requirements reasonably related to the provisions of this chapter, including the following:

a. Cessation of prohibited actions.

b. Correction of prohibited conditions.

c. A requirement for submittal of a written action plan for achieving and maintaining compliance with this chapter.

d. Reporting requirements to demonstrate ongoing compliance.

2. A requirement that the person receiving same shall submit written certification to the public works director, and/or his or her designee, that the necessary corrective actions have been completed. As appropriate for the type of correction action taken, the notice of violation may require documentation that substantiates the certification, including, but not limited to, receipts, contracts, or photographs.

3. Any other terms or conditions reasonably calculated to prevent additional or ongoing violations of this chapter.

C. A notice of violation or an administrative enforcement order may be issued separately or in combination with another notice or order for the same violations or set of related violations. [Ord. 20-2008 § 1].

6.21.250 Delivery of notice or order.

Any notice of violation, permit revocation, administrative enforcement order or other enforcement action pursuant to the requirements of this chapter shall be subject to the following requirements:

A. Delivery shall be deemed complete upon either personal delivery to the recipient or by certified mail.

B. Where the recipient of the notice or order is the owner of the premises, the address for notice or order shall be the address from the most recently issued equalized assessment roll for the premises.

C. Where the owner or occupant of any premises cannot be located after reasonable efforts of the public works director, and/or his or her designee, the notice or order shall be deemed delivered after posting on the premises for a period of 10 business days. [Ord. 20-2008 § 1].

6.21.260 Administrative appeals.

A. Hearing Request. Any person, owner or operator served with a notice of violation or an administrative enforcement order issued pursuant to this chapter may contest the order on the basis that there was no violation of this chapter or that he or she is not the responsible party. To contest the order, the person shall submit a request for hearing form to the city within 15 days from the date of the administrative enforcement order. Directions on how to obtain the request form will be provided on the order.

B. Filing Fee. The completed request must be submitted together with a filing fee, established and amended from time to time by the public works director, and/or his or her designee, based on actual expense to conduct the hearing by the hearing officer.

C. Notice of Hearing. The person, owner or operator requesting the hearing shall be notified of the time and place set for the hearing at least 10 days before the date of the hearing.

D. Additional Reports. If the public works director, and/or his or her designee, submits an additional written report concerning the administrative enforcement order to the hearing officer for consideration at the hearing, then a copy of this report also shall be provided to the person requesting the hearing at least five days before the date of the hearing. [Ord. 20-2008 § 1].

6.21.270 Hearing officer.

Pursuant to RCMC 1.05.200, a hearing officer will be assigned the responsibility of conducting a hearing by the city manager. The city manager shall be authorized to assign hearing responsibilities from time to time to any person or persons, qualified by training or experience, whom the city manager may appoint, employ or who are retained by contract to conduct such hearings. [Ord. 20-2008 § 1].

6.21.280 Hearing procedure.

A. Setting the Hearing. A hearing before the hearing officer shall be set for a date that is not less than 15 days nor more than 60 days from the date that the request for hearing is filed. The person requesting the hearing shall be notified of the time and place set for the hearing as soon as it is set, and at least 10 days before the hearing. If the public works director, and/or his or her designee, submits a written report concerning the notice or order to the hearing officer for consideration at the hearing, then a copy of the report shall be served on the person requesting the hearing at least five days before the hearing. No hearing shall be held unless the filing fee has been paid in advance, under RCMC 6.21.260(B).

B. Failure to Appear. The failure of the person requesting the hearing to appear at the hearing shall constitute a forfeiture of the fine and a failure to exhaust his or her administrative remedies.

C. At the Hearing. The administrative enforcement order and any additional report submitted by the public works director, and/or his or her designee, shall constitute prima facie evidence of the respective facts contained in those documents. At the hearing, the party contesting the citation shall be given the opportunity to testify and to present evidence concerning the citation.

D. Continuances. The hearing officer may continue the hearing and may request additional information from the public works director, and/or his or her designee, or the person receiving the administrative enforcement order before issuing the decision. [Ord. 20-2008 § 1].

6.21.290 Form and contents of decision – Finality of decision.

A. Following the hearing, the hearing officer shall issue an order in writing no later than 30 days from the date of the hearing, unless the time is waived by the parties. The order shall contain findings of fact and rationale appropriate to the violation and result, and a resolution of the essential issues raised, including the following:

1. Confirmation or denial of the occurrence of violations of this chapter that are alleged by the public works director, and/or his or her designee.

2. Confirmation or rejection of any administrative civil penalty sought by the public works director, and/or his or her designee, and establishment of the monetary amount of any administrative civil penalty to be enforced.

3. Confirmation, amendment, or rejection of required corrective actions related to compliance with this chapter that are imposed by the public works director, and/or his or her designee, but only if those requirements are appealed by the person.

B. The hearing officer's order shall uphold required corrective actions if the person fails to show clear and convincing evidence that the required corrective actions are unreasonable or unnecessary for achieving or demonstrating ongoing compliance with this chapter. The hearing officer's order may amend or reject required corrective actions; provided, that compliance with this chapter will be achieved.

C. The hearing officer's order shall inform the person that failure to comply with the hearing officer's order shall constitute a misdemeanor and is subject to additional enforcement action, including criminal penalties and additional civil and administrative penalties.

D. The hearing officer's order shall inform the person that the time and manner by which a person may file a challenge to the hearing officer's order is governed by Government Code Section 53069.4 or any successor provision thereto.

E. The order issued by the hearing officer pursuant to this chapter shall be effective upon issuance. The decision of the hearing officer is final and may not be appealed. [Ord. 20-2008 § 1].

6.21.300 Procedures for collection of administrative civil penalty.

A. Any administrative penalty due shall be paid to the city within 30 days after the hearing officer's decision is issued. If the penalty is not timely paid, the public works director, and/or his or her designee, may pursue all reasonable and legal means in collecting those sums authorized and due.

B. All administrative civil penalties collected from actions brought pursuant to this chapter shall be paid to the public works director, and/or his or her designee, enforcing this chapter, and shall be deposited into a special account that shall be expended to fund the activities of the department to implement the applicable provisions of this chapter. [Ord. 20-2008 § 1].

6.21.310 Actions not prohibited.

This chapter does not do any of the following:

- A. Otherwise affect the authority of the public works director, and/or his or her designee, to take any other action authorized by any other provision of law.
- B. Restrict the power of a city attorney, district attorney, or the Attorney General to bring, in the name of the people of California, any criminal proceeding otherwise authorized by law.
- C. Prevent the public works director, and/or his or her designee, from cooperating with, or participating in, proceedings specified in RCMC 6.21.310(B). [Ord. 20-2008 § 1].

6.21.320 Penalties.

In addition to the administrative penalties imposed by RCMC 6.21.230, the city may seek all other legal remedies available under state law and under this code, including, but not limited to, criminal sanctions. [Ord. 20-2008 § 1].

Section 3. Severability.

If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the remainder of the ordinance, including the application of such part or provision to other persons or circumstances shall not be affected thereby and shall continue in full force and effect. To this end, provisions of this Ordinance are severable. The City Council of the City of Rancho Cordova hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause, or phrase hereof irrespective of the fact that any one or more sections, subsections, subdivisions, paragraphs, sentences, clauses, or phrases be held unconstitutional, invalid, or unenforceable.

Section 4. Effective Date.

Within fifteen (15) days after adoption, a summary of this Ordinance shall be published once in the Grapevine Independent or the Sacramento Bee, a newspaper of general circulation printed and published in Sacramento County and circulated in the City of Rancho Cordova, in accordance with Government Code section 36933. This Ordinance shall take effect and be enforced thirty (30) days after its adoption.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the ____ day of _____, 2016, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk

MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Amanda Norton, Economic Development



SUBJECT: A PUBLIC HEARING TO CONSIDER AN ECONOMIC DEVELOPMENT SUBSIDY FOR BUILDING PERMIT FEES RELATED TO A NEW SHOPPING CENTER, SUNRDGE PLAZA, TO BE LOCATED AT THE SOUTH WEST CORNER OF SUNRISE BOULEVARD AND DOUGLAS ROAD, RANCHO CORDOVA, CA 95742; AND CONSIDERATION OF A RESOLUTION APPROVING AN ECONOMIC INCENTIVE AGREEMENT WITH DONAHUE SCHRIBER, CORPORATION FOR THE SUBSIDY.

RECOMMENDATION

Consider adoption of Resolution No. 41-2016.

RESULT OF RECOMMENDED ACTION

Adoption of this resolution will authorize the City Manager to execute a Business Incentive Agreement with the developer requiring the City to contribute up to \$332,334.11 toward City building and development impact fees for the construction of a new shopping center.

BACKGROUND

In June 2014, Economic Development Staff sought to obtain direction on incentive criteria from the City Council. The discussion focused around the need for all incentives to be case-by-case. Council members also asked staff to consider the following items, in no particular order, for the use of incentives: increase the job base, revenue generation/return on investment, attract new shoppers, focus on City's targeted industries, improve the image of Rancho Cordova, community enhancement, housing, educational opportunities, land banking in specific areas, implement the downtown and convention overlay districts, and promote specific areas.

In November 2014, the citizens of Rancho Cordova approved the Community Enhancement Fund. As part of the approval process, the community and city business partners expressed interest in assisting local businesses to grow and expand by creating a Business Incentive Program. The Program was awarded initial funding in the 2015/2016 budget cycle.

In September 2015, Economic Development Staff received direction on the draft Program and the City Council approved the Rancho Cordova Business Incentive Program on November 2, 2015.

PROJECT OVERVIEW

The proposed Business Incentive funds are to be utilized to pay for a portion of the building and development impact fees associated with the construction of a new 97,043 square foot shopping center, to be located on the south west corner of Sunrise Boulevard and Douglas Road, APN #067-0030-051-000. The site is adjacent and immediately to the north of an existing Walgreens, 4050 Sunrise Blvd., Rancho Cordova, 95742. The proposed shopping center will contain 5 stand-alone pads, a gas station, and a grocery store with attached inline buildings. The grocery store was announced as a Raley's in November and the remaining tenants have not been publically disclosed as of the writing of this report. The Raley's store will be a full service grocery store of approximately 40,000 square feet. The Center will contain 92,975 square feet of retail shop space. The table below displays the overview of the project.

Grocery Anchored Shopping Center		
Number of pads	7	
Total SF of Pads = 92,975SF Total SF of Pads + Patios = 97,034SF	Service Station	4,400SF
	Pad 1	5,000SF
	Pad 2	4,500SF
	Pad 3	3,375SF
	Pad 4	8,000SF
	Pad 5	7,850SF
	Grocery + in line shops	59,850SF
Estimated annual sales tax, City portion	\$205,000	
5 Year estimated sales tax, City portion	\$1,025,000	
Estimated number of jobs: 150	Position	Mean Annual Wage*
Full time – 75 Part time – 75	Restaurant Supervisor	\$32,720
	Cook, Fast Food	\$19,374
	Cook, Restaurant	\$24,105
	Counter Attendants	\$22,797
	Waiters & Waitresses	\$25,066
	Dishwashers	\$20,355
	Baker	\$29,731
	Butcher	\$33,680
	Food Service Manager	\$50,242
	Hosts & Hostesses	\$20,529
	Cashiers	\$26,520
	Retail Sales Supervisor	\$43,631
	Retail Sales Person	\$27,883
*Wage data sourced from State of California, Employment Development Department, Occupation Employment Statistics Survey Results		

REQUEST FOR CONSIDERATION

Fee Assistance – The developer is requesting up to \$332,334.11 in assistance to be utilized toward building and development impact fee assistance. The developer has estimated that the construction costs for the retail buildings, monuments, and on and off site infrastructure to be \$20,264,275. The request is 1.64% of the estimated total cost for construction. The fee estimates for the shopping center are \$1,827,047.02. Including the fuel canopy for the service station and all patios on the buildings, the developer will construct a 101,534sf shopping center. The shopping center will be anchored by a 40,000sf Raley's, and 52,975sf of retail.

ANALYSIS

This Business Incentive Agreement between the City and the Developer would not guarantee that the project will commence construction, and the City is not obligated to make any contribution until the permits have been approved.

A shopping center would bring new jobs, new revenue, and provide a public benefit to Rancho Cordova. As Donahue Scriber is the developer of Sunridge Plaza, they are estimating their tenants would require a total of 150 jobs. The jobs would be full time and part time, and based on average salaries from the California Employment Development Department would range from \$19,347 to \$50,242 per year. There would also be additional job creation during the construction phase of the project.

The project would bring new sales tax revenue to the City. Staff has conservatively estimated that the City would receive \$205,000 per year in new sales tax revenue. At this level of revenue generation, the \$332,334.11 contribution would be recouped by the end of the second year the Sunridge Plaza is open. The funds would come from the Business Incentive Program.

The proposed project has both a public purpose and will benefit the public. The project is estimated to bring in \$205,000 in new sales tax, which will amount to over \$1,025,000 over five (5) years. The City has received hundreds of call and emails requesting a grocery store and retail center south of Hwy 50 to make it easier for those residents to access services. The public will benefit from the estimated 30 new businesses and 150 new full and part time jobs that the Sunridge Plaza will provide. The Center will provide an atmosphere for the community to meet, dine and shop in an upscale atmosphere. The Center will be anchored by a full service grocery store in an area that is currently only serviced by a drug store.

The project meets the intent of the program by providing underrepresented services/goods to diversify the local economy, will general new taxable sales, and the businesses the center would attract fall within the following targeted industry sectors: 44510 and 722511.

FISCAL IMPACT

If approved, the subsidy would be funded from the Economic Development/Investment portion of the Community Enhancement Fund (CEF) (Measure H) and will not additionally impact the General Fund. Once the funds have been depleted there will be no new funds unless the Council replenishes the fund in the following budget cycle.

The applicant will pay a \$250 dollar application fee.

Fiscal Year	Source	Budget	Staff Time / Legal Review	Appropriated	Balance
2015/16	CEF	\$400,000	\$5,211.35	\$335,135.78	\$59,652.87

ATTACHMENTS

1. Resolution No. 41-2016.
2. Business Incentive Agreement.

2635356.1

CITY OF RANCHO CORDOVA

RESOLUTION NO. 41-2016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA AUTHORIZING THE CITY MANAGER TO EXECUTE AN ECONOMIC INCENTIVE AGREEMENT WITH DONAHUE SCHRIBER REALTY GROUP, A DELEWARE LIMITED PARTNERSHIP IN AN AMOUNT NOT TO EXCEED \$332,334.11 FOR CONSTRUCTION OF A NEW SHOPPING CENTER TO BE LOCATED AT THE SOUTH WEST CORNER OF SUNRISE BOULEVARD AND DOUGLAS ROAD IN THE CITY OF RANCHO CORDOVA

WHEREAS, pursuant to City of Rancho Cordova Resolution No. 41-2016 the City has approved the Rancho Cordova Business Incentive Program; and

WHEREAS, the City of Rancho Cordova awarded the Economic Development Department funds for economic development and investment from the Community Enhancement Fund (Measure H); and

WHEREAS, Donahue Schriber has requested an incentive in the form of Business Fee Assistance, pursuant to the Business Incentive Program, in an amount not to exceed \$332,334.11; and

WHEREAS, the Business Fee Assistance is proposed to be used to assist with the payment of certain building and development fees which will become due in conjunction with the construction of a new shopping center to be located within the City of Rancho Cordova at the south west corner of Sunrise Boulevard and Douglas Road; and

WHEREAS, the construction of the shopping center meets criteria for the target markets which are eligible for business incentives and will provide new jobs in the City, generate sales tax, and provide needed services to residents of the City; and

WHEREAS, the current unencumbered balance of the Economic Development/Investment portion of the Community Enhancement Fund is sufficient to fund the requested amount; and

WHEREAS, the City Council of the City of Rancho Cordova has conducted a properly noticed public hearing pursuant to Government Code section 53083 and has duly considered all written and verbal testimony presented during the hearing.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA hereby authorizes the City Manager to execute an Economic Incentive Agreement for Business Fee Assistance with Donahue Schriber Realty Group, a Delaware Limited Partnership in an amount not to exceed \$332,334.11 for the construction of new shopping center at the southwest corner of Sunrise Boulevard and Douglas Road.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the ____ day of ____, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk

2633647.1

**CITY OF RANCHO CORDOVA
ECONOMIC INCENTIVE AGREEMENT
Business Fee Assistance
DONAHUE SCHRIBER REALTY GROUP, LP**

This Economic Incentive Agreement ("Agreement") is entered into as of this 18th day of April 2016, by and between the City of Rancho Cordova, a municipal corporation (the "City") and Donahue Schriber Realty Group, LP, a Delaware limited partnership, a (the "Applicant") and collectively, (the "Parties");).

RECITALS

WHEREAS, the Applicant owns 13.5 acres of property located within the City of Rancho Cordova at the south west corner of Sunrise Boulevard and Douglas Road on which Applicant intends to construct a shopping center anchored by a full-service grocery store; and

WHEREAS, the shopping center is expected to provide the City with approximately 30 new businesses for the community and 50 new jobs and is expected to generate sales tax revenue as well as provide a full service grocery store in an area of the City that is currently only serviced by a drug store; and

WHEREAS, the City has a Business Incentive Program designed to encourage the development of new businesses that will contribute to the economic prosperity of the City; and

WHEREAS, the Applicant has applied for an incentive pursuant to that program in the form of Business Fee Assistance; and

WHEREAS, the project proposed by the Applicant qualifies as one or more of the target markets to be supported by the Business Incentive Program.

NOW THEREFORE, in consideration of the forgoing Recitals, following mutual covenants, agreements, conditions and representations, and for other valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Fee Assistance. Subject to the terms set forth in this Agreement, City will provide Business Fee Assistance to Applicant in an amount not to exceed \$332,334.11 or 1.64% of the costs of construction for the Project, whichever amount is less.
2. Project. As used in this Agreement, the term "Project" means the construction of a new 13.5 acre shopping center, with 97,034 square feet of retail space located at the south west corner of Sunrise Boulevard and Douglas Road within the City and shall include the construction of all on-site improvements and all off-site improvements which

are required to be constructed as a condition of approval for the construction of the shopping center.

3. Manner of Remittance and Application of Funds. The Business Fee Assistance provided pursuant to this Agreement shall be used towards the payment of the following building and development impact fees required to be paid as a condition of Project construction:

- Building Permit Fee
- Plan Review Fee
- Zone Check Fee
- Expedited Plan Review Fee
- CFF – Community Facilities Component
- CFF – Library Component
- Transportation Impact Fee
- Fee Deferral Program Processing Fee
- General Plan Cost Recovery Fee
- High Rise Fee
- Hourly Plan Review Fee
- Housing Trust Development Impact Fee (HTDIF)
- HTDIF Admin Fee
- All Sunridge Douglas (SD) Fees

City shall provide the Business Fee Assistance in the amount set forth in Section 1, above, by depositing the incentive amount into the appropriate funds for the fees identified above and credit Applicant with payment of those fees at such time, or times, as they would otherwise become due.

4. Sewer Fee Credits and Maximum Fee Assistance. It is acknowledged that, in addition to the business fee incentives granted by this Agreement, Applicant may also apply for sewer fee credits under the City's separate sewer fee credit program. Applicant hereby acknowledges and agrees that the maximum amount of assistance which City will grant for the Project, including the cumulative amount of assistance granted under this Agreement and any amounts which may be granted in the form of sewer fee credits, is \$332,334.11 or 1.64% of the costs of construction for the Project, whichever amount is less. Therefore, if Applicant receives sewer fee credits in an amount that would cause the cumulative amount of City assistance to exceed that maximum, Applicant's assistance pursuant to this Agreement will be reduced so that the total assistance amount does not exceed the maximum. Additionally, if construction costs for the Project are such that 1.64% of those costs is less than \$332,334.11, the amount of assistance provided by City pursuant to this Agreement shall also be reduced as necessary so that it does not exceed 1.64% of construction costs.

5. Term. The term of this Agreement shall commence on the date first set forth above and expire on November 1, 2017. However, if construction of the Project has

been commenced but is not complete as of that date, the term of this Agreement shall be automatically extended for an additional one year period.

6. Failure to Complete Project. If Applicant fails to complete construction of the Project prior to the expiration date of this Agreement, the City's obligation to provide the Business Fee Assistance as set forth herein shall be terminated and any amounts which have been paid by City for fees on behalf of Applicant prior to termination of this Agreement shall be repaid by Applicant to City within 30 days of the termination date.

7. Documentation of Construction Costs. Applicant shall provide City with documentation evidencing the total construction costs for the Project within 30 days of the completion of the Project. Such documentation shall be in a form acceptable to City and, if City so requests, Applicant shall allow City to inspect Applicant's records to confirm such costs. Any such inspection shall be during normal business hours and at a location in the City of Rancho Cordova within five business days of City's written notice that it requests such inspection.

If 1.64% of the total amount of construction costs is less than the assistance provided by City herein, or less than the cumulative amount of the assistance provided herein and any sewer fee credits granted for the Project, Applicant will reimburse City the amount necessary to bring the total amount of Business Fee Assistance and any sewer fee credits to an amount equal to no more than 1.64% of the total construction costs. Such reimbursement shall be due and payable within 30 days of completion of the Project.

8. Prevailing Wages. The Parties agree that the Project shall be wholly undertaken by Applicant rather than by the City and that the City shall award no contracts for or pertaining to the construction of the Project. Applicant is fully aware of the provisions of Labor Code section 1720 et seq. regarding payment of prevailing wages in connection with public works and has consulted with its own legal counsel regarding such wage issues and to determine whether receipt of the incentive granted herein will result in the requirement that prevailing wages be paid for any work undertaken by Applicant for the Project. In the event prevailing wages are required, it shall be Applicant's sole responsibility to comply with all prevailing wage requirements. Applicant's execution of this Agreement is an acknowledgment that such independent advice and counsel has been obtained and relied on in executing this Agreement and accepting the benefits under it. Neither the City nor any of its employees, agents, or representatives have rendered opinions to Applicant respecting the applicability of Labor Code section 1720 et seq., to Applicant's construction project, and Applicant has not relied on any such representation in entering into this Agreement. In the event any claim of any kind or nature based on Labor Code section 1720 et seq. (including section 1781) is brought or made against the City in connection with this Agreement or the Project, Applicant shall be obligated to defend and indemnify the City with respect to such claim in accordance with paragraph 6, below.

9. Indemnity. Applicant agrees to protect, defend (with legal counsel acceptable to the City), indemnify and hold harmless the City, its council members, officers, agents, independent contractors and employees from any and all claims, damages, penalties, losses, costs, expenses (including reasonable attorneys' fees and court costs), injuries and liabilities of every kind arising out of the execution and performance of this Agreement including, but not limited to, whether the benefits conferred by the City under this Agreement create a public work for prevailing wage purposes thereby requiring the payment of prevailing wages, and all claims challenging the legality, constitutionality, or enforceability of this Agreement, including but not limited to the City's authority to provide the Business Fee Assistance provided for herein. This section shall apply regardless of whether or not the claim, damage, penalty, loss, cost, expense, injury and/or liability complained of arises out of or relates in any way to any negligence on the part of the City. The City's rights of indemnity, as expressly set forth in this Agreement, shall not depend upon the actual payment of any claim, damage, penalty, loss, cost, expense (including reasonable attorneys' fees and court costs), injury or liability sustained by the Applicant and/or Applicant's contractors, subcontractors, agents and/or employees. In the event that the City tenders the defense and indemnification of a claim contemplated by this Agreement to the Applicant and/or to Applicant's contractors, subcontractors, agents and/or employees, the City shall be entitled to actively supervise the claim and/or the defense of the same, shall be authorized to select and retain its own separate, independent counsel, at Applicant's and/or Applicant's contractors, subcontractors, agents and/or employees' expense, as necessary, which decision shall be made solely and exclusively by the City, and the City must consent to the disposition of any such claim, including but not limited to, the settlement of any such claim.

10. Tax Consequences. Applicant is solely responsible for any tax consequences and responsibility from receiving the Business Fee Assistance provided for herein. Applicant has consulted with its own legal counsel regarding such tax consequences. Applicant's execution of this Agreement is an acknowledgment that such independent advice and counsel has been obtained and relied on in executing this Agreement and accepting the benefits under it. Neither the City nor any of its employees, agents, or representatives have rendered opinions to Applicant respecting any tax consequences which may result from Applicant receiving the Business Fee Assistance and Applicant has not relied on any such representation in entering into this Agreement. Applicant acknowledges that City may issue an IRS 1099 Form reflecting the payment of the incentive based on independent legal advice obtained from City's Counsel. Applicant will submit a W9 prior to receipt of the Incentive Payment.

11. Authority to Execute Agreement. Each individual signing this Agreement represents and warrants that he or she has full authority to execute the same on behalf of the Party on whose behalf he or she so signs, and that he or she is acting within the scope of his authority. Each individual signing this Agreement agrees to indemnify and hold harmless the other Party for loss, damage, liability, cost or expense (including reasonable attorneys' fees) arising out of any claims made by anyone that such authority to sign this Agreement does not exist.

12. Advice of Counsel. Each of the Parties hereto has received the advice of independent legal counsel prior to signing this Agreement. Each of the Parties hereto acknowledges that no other party or agent or attorney of any other party has made a promise, representation, or warranty whatsoever, express or implied, not contained herein concerning the subject matter herein to induce the other Party to execute this Agreement.

13. Entire Agreement. It is expressly understood and agreed that this Agreement contains the entire agreement and understanding concerning the subject matter thereof, and supersedes and replaces all prior negotiations and agreements between the Parties, whether written or oral. It is expressly understood and agreed that there have been no promises, agreements, warranties or inducements, not herein expressed. The Parties acknowledge that they have read this Agreement and have executed it without relying upon any statements, representations, or warranties, whether written or oral, not expressly set forth herein.

14. Attorneys' Fees. If either Party fails to perform any of its obligations under this Agreement, or if any dispute arises between the Parties concerning the meaning or interpretation of any provision hereof, then the prevailing Party in any proceeding in connection with such dispute shall be entitled to the costs and expenses it incurs on account thereof and in enforcing or establishing its rights hereunder, including, without limitation, court costs and reasonable attorneys' fees and disbursements.

15. Notices. All notices to be sent pursuant to this Agreement shall be made in writing, and sent to the Parties at their respective addresses specified below or to such other address as a Party may designate by written notice delivered to the other Parties in accordance with this Section.

City: City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Attention: City Manager [or designee]

Applicant: Donahue Schriber Realty Group, LP
200 East Baker Street Ste 100
Costa Mesa, CA. 92626
Attention: Scot Lawrence

16. Governing Law. All questions with respect to the construction of this Agreement and the rights and liabilities of the Parties hereto shall be governed by the laws of the State of California.

17. Further Assurances. The Parties shall at their own cost and expense execute and deliver such further documents and instruments as may be reasonably required or appropriate to carry out the intent and purposes of this Agreement's provisions.

18. Amendment. This Agreement shall not be amended except by a written instrument signed by the Parties or their respective successors and assigns.

19. Assignment. This Agreement may not be assigned by Applicant to any other party without the written consent of City.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

CITY OF RANCHO CORDOVA,
a municipal corporation

Donahue Schriber Realty Group, LP
a Delaware Limited Partnership

By: _____

By: _____

Name: Cyrus Abhar

Name: _____

Its: City Manager

Its: _____

Dated: _____

Dated: _____

Approved as to Form:

Adam Lindgren, City Attorney

Attest:

Mindy Cuppy, City Clerk

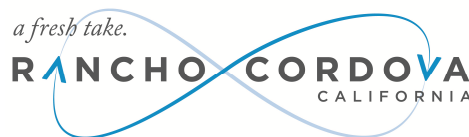
2635360.1

MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Albert Stricker, Interim Public Works Director and
Chris Boyer, Associate Civil Engineer



SUBJECT: FOLSOM BOULEVARD STREETSCAPE ENHANCEMENT PHASE IV PROJECT – ADOPTION OF MITIGATED NEGATIVE DECLARATION AND PROJECT APPROVAL

RECOMMENDATION

Adopt Resolution No. 36-2016 and Resolution No. 37-2016.

RESULT OF RECOMMENDED ACTION

Adoption of Resolution No. 36-2016 will approve the Folsom Boulevard Streetscape Enhancement Phase IV Project Mitigated Negative Declaration and will consist of the following:

- Establish findings that the project will not have a significant effect on the environment.
- Adopt the Mitigation Monitoring and Reporting Program (Exhibit 1).

Adoption of Resolution No. 37-2016 will approve the Folsom Boulevard Streetscape Enhancement Phase IV Project.

BACKGROUND

Folsom Boulevard is a major arterial running east-west through Rancho Cordova that was underutilized for many years prior to City incorporation. The boulevard was previously characterized by a wide expanse of asphalt with minimal landscaping and accommodations for pedestrians and bicycles. Early in Rancho Cordova's history, the Folsom Boulevard and Mather Road Enhancement Master Plan and the Folsom Boulevard Specific Plan were created to transform the corridor into a boulevard that enhances safety, attracts pedestrians and bicyclists, connects neighborhoods, adds beauty to the environment, and is a catalyst for the City's growth.

Starting in 2008, three phases of the plan have been successfully implemented stretching from Sunrise Boulevard to Rod Beaudry. Significant improvements accomplished with these early phases included new sidewalk with landscaping on the south side of Folsom Boulevard, landscaped median, new signalized intersections, a new pedestrian crossing at the Cordova Towne light rail station and bicycle lanes on both sides of Folsom Boulevard.

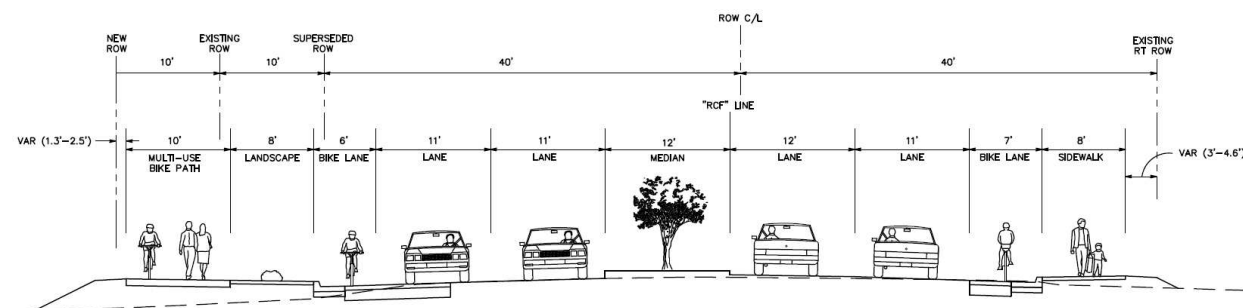
The current phase of the project, Phase IV, will focus on two sections of Folsom Boulevard: Kilgore to Sunrise and Rod Beaudry to Horn Road.

Improvements between Kilgore and Sunrise will make an important pedestrian connection by completing the sidewalk on the south side of Folsom Boulevard. The improvements will also

include upgrades to pedestrian ramps at the Folsom Boulevard and Sunrise Boulevard intersection.

The improvements from Rod Beaudry to Horn Road will include a new multi-use bicycle and pedestrian path on the north side of Folsom Boulevard, class two bicycle paths on the street, landscaped median and street frontage, and new sidewalk on the south side of the road. This project will make important connections between the center of Rancho Cordova and destinations including the library and future Horn Road light rail station.

This phase of improvements will continue the existing theme of enhanced safety, bicycle and pedestrian facilities, and beautification of this historic corridor in the City of Rancho Cordova. Phase IV is tentatively scheduled to begin construction at the end of 2016.



ENVIRONMENTAL REVIEW

The project is subject to environmental review under the California Environmental Quality Act (CEQA) and federal environmental review under the National Environmental Policy Act (NEPA) associated with use of federal funds. The California Department of Transportation (Caltrans), as assigned by the Federal Highway Administration (FHWA), is the lead agency under the National Environmental Policy Act (NEPA). The City of Rancho Cordova is the lead agency under the California Environmental Quality Act (CEQA).

The City prepared an Initial Study with a Mitigated Negative Declaration (IS/MND) to evaluate the potential environmental effects associated with the project. The draft IS/MND concluded that significant environmental impacts associated with the project would be avoided with the implementation of mitigation measures that will be adopted as part of project approval.

The draft IS/MND was circulated for public review from March 18, 2016 to April 18, 2016. As of the date of this report no comments were received.

FISCAL IMPACT

The proposed project will have no impact on the City's General Fund. The project will be financed through the New Measure "A" Funds and Federal Community Design Grant Funds.

This project is included in the 2015/2016 budget.

ATTACHMENTS

1. Resolution No. 36-2016, including Exhibit A.
2. Resolution No. 37-2016.

ATTACHMENT 1

CITY OF RANCHO CORDOVA

RESOLUTION NO. 36-2016

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO
CORDOVA ADOPTING THE MITIGATED NEGATIVE DECLARATION AND
ENVIRONMENTAL FINDINGS FOR THE FOLSOM BOULEVARD STREESCAPE
ENHANCEMENT PHASE IV PROJECT**

WHEREAS, the Folsom Boulevard Streetscape Enhancement Project (Project) consists of improvements outlined in the Folsom Boulevard and Mather Road Enhancement Master Plan and the Folsom Boulevard Specific Plan. These improvements addressed the need for improving pedestrian, bicycle, and motorist safety as well as improving the connectivity along Folsom Boulevard and beautification of the corridor; and

WHEREAS, the current phase of the project, Phase IV, will focus on two sections of Folsom Boulevard; Kilgore to Sunrise and Rod Beaudry to Horn Road.

Improvements between Kilgore and Sunrise will make an important pedestrian connection by completing the sidewalk on the south side of Folsom Boulevard. The improvements will also include upgrades to ADA access at the Folsom Boulevard and Sunrise Boulevard intersection.

The improvements from Rod Beaudry to Horn Road will include a new multi-use bicycle and pedestrian path on the north side of Folsom Boulevard, class two bicycle paths on the street, landscaped median and street frontage, and new sidewalk on the south side of the road. This project will make important connections between the center of Rancho Cordova and destinations including the library and the future Horn Road light rail station; and

WHEREAS, the Project is subject to City and State environmental review requirements, as well as Federal environmental review requirements, because the City proposes use of Federal funds and requires approval action from the Federal Highway Administration. An Initial Study with a Mitigated Negative Declaration (IS/MND) was prepared for the Project for purposes of compliance with the California Environmental Quality Act (CEQA). The City is the Project proponent under CEQA, and Caltrans is the lead agency under NEPA; and

WHEREAS, a Notice of Intent to Adopt a Mitigated Negative Declaration for the Project was published on April 8, 2016, provided to all responsible and affected agencies and posted in compliance with CEQA; and

WHEREAS, the IS/MND was made available for public review from March 18, 2016 to April 18, 2016; and

WHEREAS, on April 18, 2016, the City Council held a duly noticed public meeting to consider the Project IS/MND; and

WHEREAS, the location and custodian of the documents that constitute the record of proceedings for the Project is the City of Rancho Cordova, Public Works Department, 2729 Prospect Park Drive, Rancho Cordova, CA 95670.

ATTACHMENT 1

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA does hereby make the following findings:

- A. Finding: The City Council considered the Mitigated Negative Declaration and comments received during the public review process.
- B. Finding: The City Council finds based on the whole of the record before it that there is no substantial evidence that the Project will have a significant effect on the environment and that the Mitigated Negative Declaration reflects the City Council's independent judgment and analysis.

BE IT FURTHER RESOLVED by the City Council of the City of Rancho Cordova that

- 1. The City Council adopts the Mitigated Negative Declaration.
- 2. The City Council adopts the Project Mitigation Monitoring and Reporting Program, attached hereto as **Exhibit A**.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the ____ day of ____, 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk

CITY OF RANCHO CORDOVA
FOLSOM BOULEVARD COMPLETE
STREETS PHASE 4 PROJECT
MITIGATION MONITORING AND REPORTING PROGRAM

Prepared by:

City of Rancho Cordova
Development Services-Planning
2729 Prospect Park Drive
Rancho Cordova, CA 95670

APRIL 2016

MITIGATION MONITORING AND REPORTING PROGRAM

MITIGATION MONITORING AND REPORTING PROGRAM

COMPLIANCE CHECKLIST

The California Environmental Quality Act (CEQA) Guidelines, Section 15091(d), requires public agencies, as part of the adoption of an Environmental Impact Report (EIR), to adopt a reporting and monitoring program to ensure that changes made to the project as conditions of project approval to mitigate or avoid significant environmental effects are implemented.

The Mitigation Monitoring and Reporting Program (MMRP) contained herein is intended to satisfy the requirements of CEQA as they relate to the Folsom Boulevard Complete Streets Phase 4 Project in the City of Rancho Cordova. The MMRP is intended to be used by City staff, project contractors, and mitigation monitoring personnel during implementation of the project.

The MMRP will provide for monitoring of construction activities as necessary in-the-field identification and resolution of environmental concerns, and reporting to City staff. The MMRP will consist of the components described below.

Table 1 contains a compliance-monitoring checklist that provides a synopsis of all adopted mitigation measures, identification of agencies responsible for implementing and monitoring compliance with the mitigation measures, and the timing of implementation.

FIELD MONITORING OF MITIGATION MEASURE IMPLEMENTATION

During construction of the project facilities, the City of Rancho Cordova's designated construction inspector, in cooperation with City of Rancho Cordova Planning Department staff, will be responsible for monitoring the implementation of mitigation measures. The inspector will report to the City of Rancho Cordova Department of Public Works, and will be thoroughly familiar with all plans and requirements of the project. In addition, the inspector will be familiar with construction contract requirements, construction schedules, standard construction practices, and mitigation techniques. Aided by **Table 1**, the inspector will typically be responsible for the following activities:

- 1) On-site, day-to-day monitoring of construction activities.
- 2) Reviewing construction plans to ensure conformance with adopted mitigation measures.
- 3) Ensuring contractor knowledge of and compliance with all appropriate conditions of project approval.
- 4) Evaluating the adequacy of construction impact mitigation measures, and proposing improvements to the contractors and City staff.
- 5) Requiring correction of activities that violate project mitigation measures, or that represent unsafe or dangerous conditions. The inspector shall have the ability and authority to secure compliance with the conditions or standards through the City of Rancho Cordova Public Works Department, if necessary.
- 6) Acting in the role of contact for property owners or any other affected persons who wish to register observations of violations of project mitigation measures, or unsafe or dangerous conditions. Upon receiving any complaints, the inspector shall immediately contact the construction representative. The inspector shall be responsible for verifying any such observations and for developing any necessary corrective actions in

MITIGATION MONITORING AND REPORTING PROGRAM

consultation with the construction representative and the City of Rancho Cordova Public Works Department.

- 7) Maintaining prompt and regular communication with City staff.
- 8) Obtaining assistance as necessary from technical experts, such as archaeologists and wildlife biologists, to develop site-specific procedures for implementing the mitigation measures adopted by the City for the project. For example, it may be necessary at times for a wildlife biologist to work in the field with the inspector and construction contractor to explicitly identify and mark areas to be avoided during construction.
- 9) Maintaining a log of all significant interactions, violations of permit conditions or mitigation measures, and necessary corrective measures.

TABLE 1 MITIGATION MONITORING AND REPORTING PROGRAM—FOLSOM BOULEVARD COMPLETE STREETS PHASE 4 PROJECT			
Mitigation Measures	Responsible Party	Timing	Verification (Date and Initials)
Biological Resources			
MM 3.4.1 During construction, the size of the work area limits will be reduced to the smallest amount feasible within sensitive habitat area.	City of Rancho Cordova Planning Department	During project construction	
MM 3.4.2 Pursuant to USFWS (1999) VELB conservation guidelines, a 100-foot buffer zone shall be established and maintained around elderberry shrubs measuring 1.0 inch or greater in diameter at ground level. Construction-related disturbance shall be minimized to the extent feasible. USFW shall be consulted prior to any disturbance within the buffer area. USFW shall also be provided with a map identifying the avoidance area and details describing these avoidance measures. Although disturbance will be avoided to the extent feasible, any adverse effects within buffer area from construction activities shall be restored consistent with USFWS (1999) VELB conservation guidelines.	City of Rancho Cordova Planning Department	Prior to and during project construction	
MM 3.4.3 Water trucks shall be used to water areas of exposed dirt to control dust from the project site.	City of Rancho Cordova Planning Department	During project construction	
MM 3.4.4 Pursuant to USFWS (1999) VELB conservation guidelines, signs shall be erected every 50 feet along the edge of the elderberry avoidance area providing notice to construction crews that the area is VELB habitat and must not be disturbed. Those signs shall remain for the duration of construction.	City of Rancho Cordova Planning Department	Prior to and during construction	
MM 3.4.5 A Worker Environmental Awareness Program (WEAP) shall be implemented to educate construction workers about the presence of VELB habitat in and near the project area and to instruct them on proper avoidance.	City of Rancho Cordova Planning Department	Prior to and during construction	

TABLE 1 MITIGATION MONITORING AND REPORTING PROGRAM—FOLSOM BOULEVARD COMPLETE STREETS PHASE 4 PROJECT			
Mitigation Measures	Responsible Party	Timing	Verification (Date and Initials)
MM 3.4.6 To prevent impacts to MBTA-protected birds and their nests, removal of trees will be limited to only those necessary to construct the proposed project.	City of Rancho Cordova Planning Department	During construction	
MM 3.4.7 If trees are to be removed during the bird nesting season (January 15–August 15), preconstruction surveys to identify active bird nests shall be conducted by a qualified biologist within 14 days of construction initiation. Focused surveys must be performed by a qualified biologist for the purpose of determining the presence/absence of active nest sites within the proposed impact area and within a 200-foot (500-foot for raptors) buffer (if feasible). Surveys shall be repeated if construction activities are delayed or postponed for more than 30 days. No further action is necessary if no active nests are found or if construction will occur during the non-breeding season (generally August 16 through January 14).	City of Rancho Cordova Planning Department	Prior to construction	
MM 3.4.8 If active nest sites are identified within 200 feet (500 feet for raptors) of project activities, the City's construction contractor shall impose a 100-foot (250-foot for raptors) no activity buffer for all active nest sites prior to commencement of any construction activities. The no activity buffer constitutes an area within which project-related activities (i.e., vegetation removal, earth moving, and construction) will not occur until the nest is deemed inactive by a qualified biologist. Activities permitted within the size (i.e., 100 feet or 250 feet) of the no activity buffers may be adjusted through consultation with Caltrans. No action is necessary if no active nests are found or if construction will occur during the non-breeding season (August 16 through January 14).	City of Rancho Cordova Planning Department	Prior to and during construction	
MM 3.4.9 A WEAP shall be implemented to educate construction workers about the presence of potential nests in and near the project area and to instruct them on proper avoidance.	City of Rancho Cordova Planning Department	Prior to project construction	
MM 3.4.10 The following guidelines shall be followed for all native trees to be preserved within the project area. • Include tree numbers, protection zones, and preservation guidelines on plans, including	City of Rancho Cordova Planning Department	Prior to and during construction	

TABLE 1 MITIGATION MONITORING AND REPORTING PROGRAM—FOLSOM BOULEVARD COMPLETE STREETS PHASE 4 PROJECT			
Mitigation Measures	Responsible Party	Timing	Verification (Date and Initials)
site, grading, utility, and landscape plans. • Avoid grading, compaction, trenching, rototilling, vehicle traffic, material storage, spoil, waste or washout, or any other disturbance within tree protection zones. • Conduct a meeting to discuss tree preservation guidelines with the consulting arborist and all contractors, subcontractors, and project managers prior to the initiation of demolition and construction. • Prior to any demolition activity on-site, identify (tag) trees to be preserved and install tree protection fencing in a circle centered at the tree trunk with a radius equal to the defined tree protection zone. Tree protection fences should be made of chain link with posts sunk into the ground. Fences should not be removed or moved until construction is complete. Avoid soil or aboveground disturbances within the fenced area. • Any work that is to occur within the protection zones of the trees shall be monitored by the consulting arborist. • If roots larger than 1 inch or limbs larger than 3 inches in diameter are cut or damaged during construction, contact the consulting arborist as soon as possible to inspect and recommend remedial treatments. • Any pruning required for construction shall be performed by an ISA-certified arborist or tree worker. Pruning for necessary clearance shall be the minimum required to build the project and performed prior to demolition by an ISA-certified arborist. • All trees to be preserved should be irrigated once every two weeks non-winter months to wet the soil to a depth of at least 18 inches under and beyond their canopies.			

TABLE 1 MITIGATION MONITORING AND REPORTING PROGRAM—FOLSOM BOULEVARD COMPLETE STREETS PHASE 4 PROJECT			
Mitigation Measures	Responsible Party	Timing	Verification (Date and Initials)
Cultural Resources			
MM 3.5.1 In accordance with the California Public Resources Code Section 5097.5, which prohibits knowing and willful excavation of undiscovered cultural resources without permission from the appropriate public agency with jurisdiction over the lands, and in order to mitigate for the potential discovery of an archaeological or paleontological resources, the following measure will be implemented during construction and included in the construction contract: <i>Two weeks prior to project grading/excavation activities, the construction contractor shall notify the Wilton Rancheria of the exact dates of these activities so that Tribal Monitor(s) can be present to ensure compliance with the requirement below.</i> <i>If buried archaeological and/or paleontological resources, such as chipped or ground stone, historic debris, building foundations, human bone, or fossils, are inadvertently discovered during ground-disturbing activities, work will stop in that area and within 100 feet of the find until a qualified archaeologist can assess the significance of the find and, if necessary, develop appropriate treatment measures as part of a treatment plan in consultation with the City, Wilton Rancheria and all other appropriate agencies. The treatment plan shall include measures to document (including the use of an Ethnographer acceptable to the Wilton Rancheria) and protect the discovered resource. Consistent with CEQA Guidelines Section 15126.4 (b) (3), preservation in place will be the preferred method of mitigating impacts to the discovered resource. Pursuant to Government Code Section 6254.10, information on the discovered resource shall be confidential.</i>	City of Rancho Cordova Planning Department	Throughout project construction	
MM 3.5.2 In order to mitigate for the potential discovery or disturbance of any human remains, the protocol of California Health and Safety Code Section 7050.5(b) will be adhered to as follows (in combination with mitigation measure MM 3.5.1):	City of Rancho Cordova Planning Department	Throughout project construction	

TABLE 1 MITIGATION MONITORING AND REPORTING PROGRAM—FOLSOM BOULEVARD COMPLETE STREETS PHASE 4 PROJECT			
Mitigation Measures	Responsible Party	Timing	Verification (Date and Initials)
<i>In the event of discovery or recognition of any human remains in any location other than a dedicated cemetery, there shall be no further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent remains until the coroner of the county in which the human remains are discovered has determined, in accordance with Chapter 10 (commencing with Section 27460) of Part 3 of Division 2 of Title 3 of the Government Code, that the remains are not subject to the provisions of Section 27492 of the Government Code or any other related provisions of law concerning investigation of the circumstances, manner and cause of death, and the recommendations concerning treatment and disposition of the human remains have been made to the person responsible for the excavation, or to his or her authorized representative, in the manner provided in Section 5097.98 of the Public Resources Code.</i> If the remains are determined to be Native American, City policy would dictate that the procedures outlined in CEQA Section 15064.5(d) and (e) shall be followed.			
Hazardous Waste/Materials			
MM 3.8.1 Prior to approval of improvement plans and/or a grading permit for the project, soils testing shall be conducted to determine the presence of concentrations of persistent pesticides. The samples shall be analyzed for organochlorine pesticides (OCPs) using EPA Method 8081. Additionally, if signs of transite piping are observed during construction activity, sampling and analysis shall be conducted at that time. If contamination is identified, cleanup shall proceed in accordance with all state, federal, and local requirements. Hazardous materials and wastes shall be disposed of at appropriate hazardous waste acceptance facilities.	City of Rancho Cordova Planning Department	Prior to approval of improvement plans and/or a grading permit	
MM 3.8.2 An aerially deposited lead survey shall be completed prior to approval of improvement plans and/or grading plans. If substances are detected at concentrations that could pose a health hazard and/or violate local, state, or federal health standards, a lead compliance plan shall be prepared prior to the start of construction. The plan shall describe how remediation of the affected areas shall be undertaken in accordance with the requirements of all state, federal, and local regulations.	City of Rancho Cordova Planning Department	Prior to approval of improvement plans and/or a grading permit	
MM 3.8.3 If signs of potential soil contamination (odors, discolored soil, etc.) are noted or observed during construction activity, sampling and analysis shall be conducted at that time.	City of Rancho Cordova	During project	

TABLE 1 MITIGATION MONITORING AND REPORTING PROGRAM—FOLSOM BOULEVARD COMPLETE STREETS PHASE 4 PROJECT			
Mitigation Measures	Responsible Party	Timing	Verification (Date and Initials)
Analyses shall include total petroleum hydrocarbon (TPH) with carbon chain analysis using EPA Method 8015B and volatile organic compounds (VOCs) by EPA Method 8260B, and Caltrans Unknown Hazard Procedures shall be implemented during construction activities. The resident engineer overseeing construction shall have available field monitoring equipment (e.g., PID) to facilitate timely detection of potentially hazardous conditions in the field.	Planning Department	construction	
MM 3.8.4 Prior to the commencement of construction, a hazardous materials compliance plan shall be prepared by a certified industrial hygienist to address the metals content of the yellow roadway striping found in the project area. This plan shall be prepared in accordance with Caltrans' SSP 14-001 – Remove Yellow Traffic Stripe and Pavement Marking with Hazardous Waste Residue.	City of Rancho Cordova Planning Department	Prior to project construction	
MM 3.8.5 Should groundwater be encountered during construction/excavation activities and dewatering become necessary, regulatory compliance and permitting consistent with the Regional Water Quality Control Board (RWQCB) and NPDES requirements shall be adhered to, and groundwater sampling shall be conducted. If contaminant levels exceed applicable thresholds for discharge or protection of human health, a groundwater management plan shall be developed and implemented to ensure proper disposal.	City of Rancho Cordova Planning Department	During project construction	

ATTACHMENT 2

CITY OF RANCHO CORDOVA

RESOLUTION NO. 37-2016

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
APPROVING THE FOLSOM BOULEVARD STREETScape ENHANCEMENT
PHASE IV PROJECT**

WHEREAS, the Folsom Boulevard Streetscape Enhancement Project (Project) consists of improvements outlined in the Folsom Boulevard and Mather Road Enhancement Master Plan and the Folsom Boulevard Specific Plan. These improvements addressed the need for improving pedestrian, bicycle, and motorist safety as well as improving the connectivity along Folsom Boulevard and beautification of the corridor; and

WHEREAS, the current phase of the project, Phase IV, will focus on two sections of Folsom Boulevard; Kilgore to Sunrise and Rod Beaudry to Horn Road.

Improvements between Kilgore and Sunrise will make an important pedestrian connection by completing the sidewalk on the south side of Folsom Boulevard. The improvements will also include upgrades to ADA access at the Folsom Boulevard and Sunrise Boulevard intersection.

The improvements from Rod Beaudry to Horn Road will include a new multi-use bicycle and pedestrian path on the north side of Folsom Boulevard, class two bicycle paths on the street, landscaped median and street frontage, and new sidewalk on the south side of the road. This project will make important connections between the center of Rancho Cordova and destinations including the library and the future Horn Road light rail station; and

WHEREAS, the Project is subject to City and State environmental review requirements, as well as Federal environmental review requirements, because the City proposes use of Federal funds and requires approval action from the Federal Highway Administration. An Initial Study with a Mitigated Negative Declaration (IS/MND) was prepared for the Project for purposes of compliance with the California Environmental Quality Act (CEQA). The City is the Project proponent under CEQA, and Caltrans is the lead agency under NEPA; and

WHEREAS, Notice of Intent to Adopt a Mitigated Negative Declaration for the Project was published on April 8, 2016, provided to all responsible and affected agencies and posted in compliance with CEQA; and

WHEREAS, the IS/MND was made available for public review from March 18, 2016 to April 18, 2016; and

WHEREAS, on April 18, 2016, the City Council held a duly noticed public meeting on the Project; and

WHEREAS, prior to approval of the Project, the City Council adopted Resolution 36-2016 and made required environmental findings and adopted the Project Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program; and

ATTACHMENT 2

WHEREAS, the location and custodian of the documents that constitute the record of proceedings for the Project is the City of Rancho Cordova, Public Works Department, 2729 Prospect Park Drive, Rancho Cordova, CA 95670.

NOW, THEREFORE, BE IT HEREBY RESOLVED THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA does hereby make the following findings:

- A. The following recitals are true and correct and made a part of this resolution.
- B. Having reviewed the Mitigated Negative Declaration and other relevant materials in the record as a whole, the City Council hereby approves the Folsom Boulevard Streetscape Enhancement Phase IV Project.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova on the ____ day of _____ 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

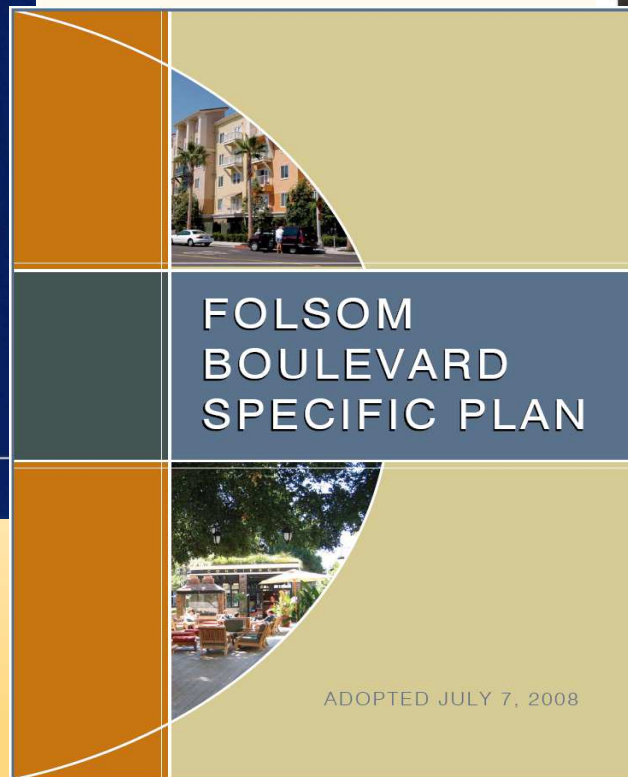
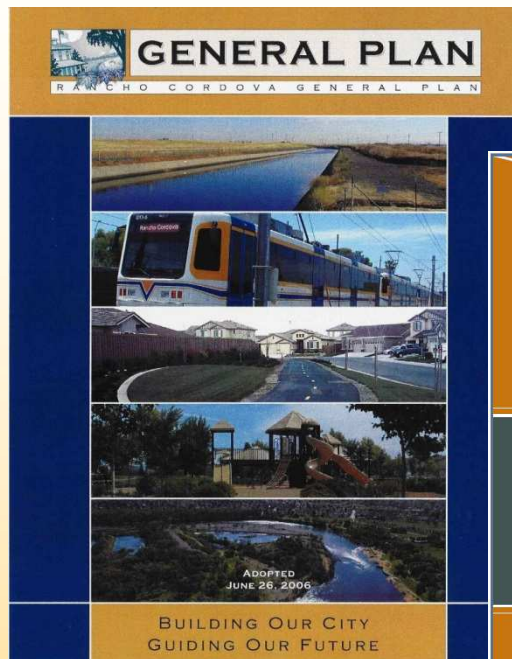
Mindy Cuppy, MMC, City Clerk

2633097.2

Folsom Boulevard Streetscape Enhancement Phase IV Project Update

April 18, 2016

Folsom Blvd Background

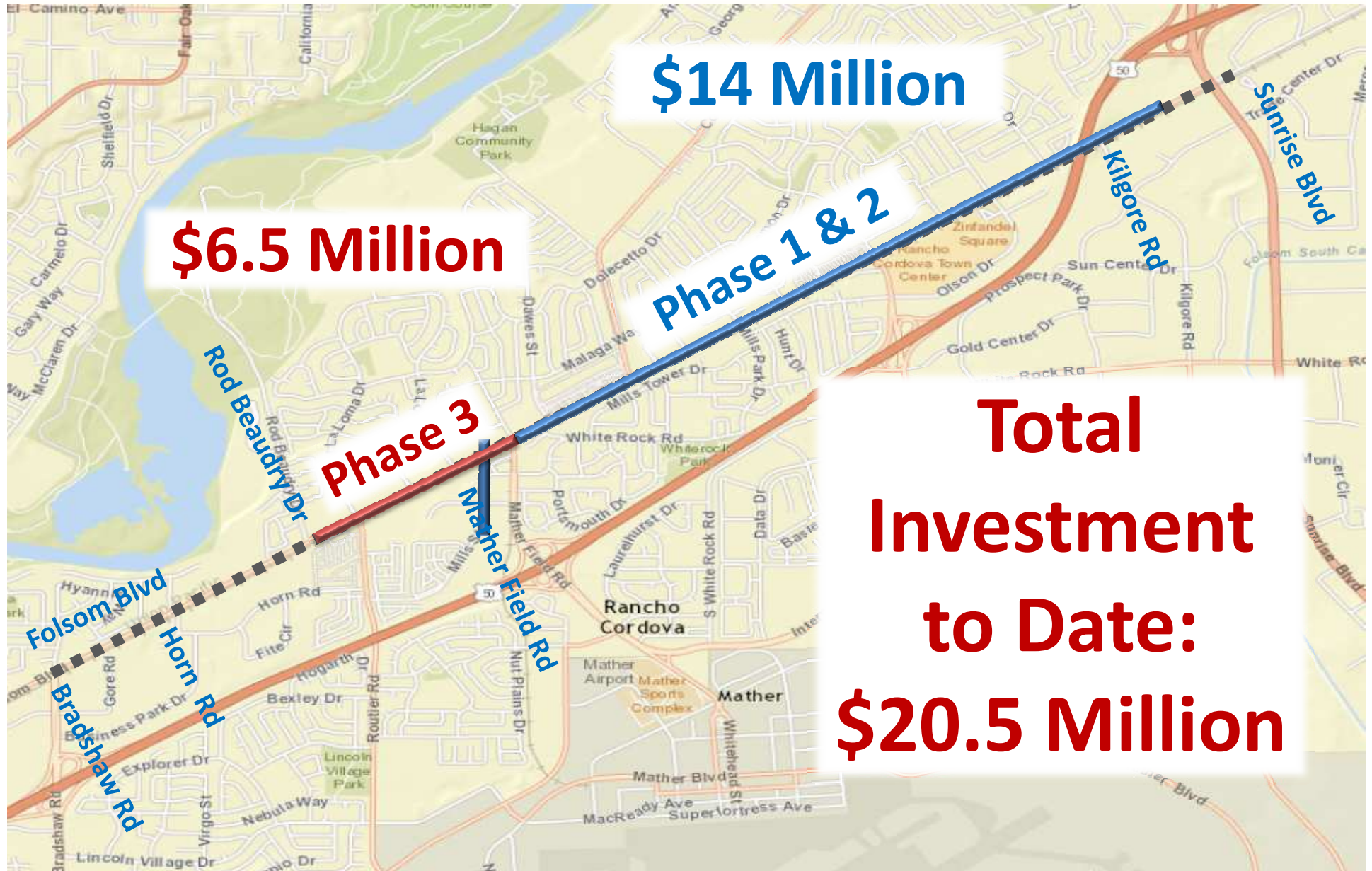


Folsom Boulevard
&
Mather Field Road
Streetscape Enhancement
Master Plan



Final Draft:
July 2005

Folsom Blvd Background



What Does This Really Mean to the Community?



Beautification

What Does This Really Mean to the Community?



Pedestrian Improvements

What Does This Really Mean to the Community?



Bicycle Improvements

What Does This Really Mean to the Community?



Safety Upgrades

Folsom Blvd. Enhancements

Phase IV Project

\$14 Million

\$6.5 Million

Phase 1 & 2

Phase 4

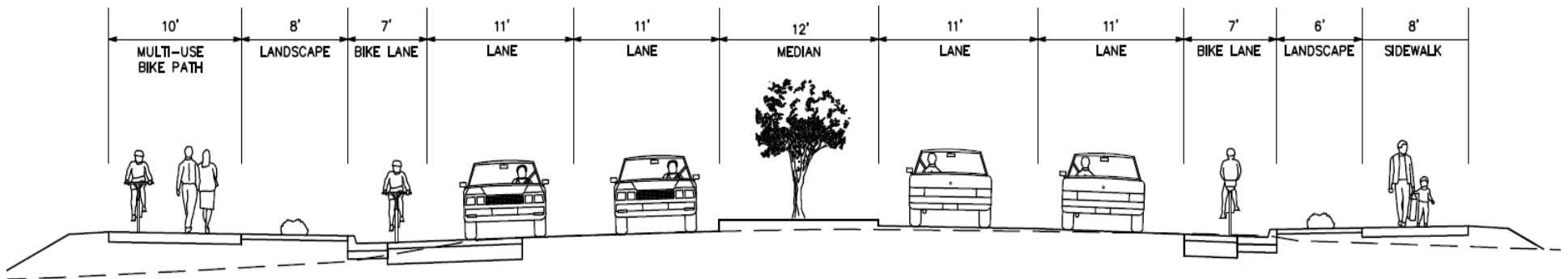
Phase 3

**New Total
Investment:
\$25.6 Million**

\$5.1 Million



Folsom Blvd. Enhancements Project – Horn to Rod Beaudry



Folsom Blvd. Enhancements Project – Kilgore to Sunrise



**Sidewalk on the
Southside of Folsom**

Next Steps ...

- **Environmental Documents Approved**
- **Utility Coordination**
- **Right-of-Way Acquisition**
- **Construction Start – End of 2016**

Recommendations

- **Approve Folsom Blvd Streetscape Enhancement Phase IV Mitigated Negative Declaration**
- **Approve Folsom Blvd Streetscape Enhancement Phase IV Project**

MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Stacy Delaney, Community Enhancement Analyst

SUBJECT: **UPDATE ON THE FISCAL YEAR 2016/2017 COMMUNITY ENHANCEMENT FUND GRANT APPLICATIONS RECEIVED.**



RECOMMENDATION

Staff to provide an update on the fiscal year 2016/2017 Community Enhancement Fund grant applications received.

RESULT OF RECOMMENDED ACTION

Council will receive a summary of grant applications received and provide direction on the timeline and the process for project selection and awarding of Community Enhancement Fund grants for the upcoming fiscal year.

BACKGROUND

The application period for the fiscal year 2016/2017 Community Enhancement Fund opened on March 1, 2016 and closed on March 31, 2016. We received 108 grant applications during that time. One applicant withdrew their application in early April 2016. Staff is in the process of reviewing each application according to the application criteria and prioritization method listed within the fiscal year 2016/2017 Grant Application Process and Criteria document. A complete set of applications will be available for Council review.

ATTACHMENTS

1. Summary of fiscal year 2016/2017 Community Enhancement Fund grant applications.
2. Community Enhancement Fund grant applications.
3. Community Enhancement Fund PowerPoint.

ATTACHMENT 1

App. #	Categories	FY 2016/2017 Funds Requested
1-15	<i>Arts, Culture, History, Entertainment Category</i>	\$520,072
1-9	Arts Subcategory	\$189,728
10	Culture Subcategory	\$10,800
11-12	History Subcategory	\$186,160
13-15	Entertainment Subcategory	\$133,384
16-51	<i>Education/Afterschool Programs/School Gardens Category</i>	\$1,787,985
16-35	Education Subcategory	\$948,702
36-48	Afterschool Subcategory	\$773,783
49-51	School Gardens Subcategory	\$65,500
52-86	<i>Other Category</i>	\$6,110,163
87-107	<i>Sports Category</i>	\$2,976,651
Total of Grant Requests Received		\$11,394,870

FY 2016/2017 Community Enhancement Fund Grant Applications - Updated as of April 15, 2016

Application Details								Notes
#	Application Name	Contact Name	Contact Email	Contact Phone	Project Description	In-Kind/Matching Funds	FY 2016/2017 Funds Requested	Prior Year Funding, Multi-Year Requests, Etc.
Arts, Culture, History, and Entertainment Category/preliminary Council suggested budget for the category in FY 2016/17 is \$500,000								
Arts (part of Arts, Culture, History, and Entertainment Category)								
1	Cordova Community Council - Civic Light Orchestra Enhancements	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project will provide funds to the Cordova Community Council to be expended on behalf of the Rancho Cordova Civic Light Orchestra (RCCLLO) for equipment and related expenses to continue and expand orchestral music offerings in traditional and non-traditional venues in Rancho Cordova. This request seeks to improve the quality of music performed by providing equipment needed to put on high-quality performances, continuing to educate the community in a variety of classical music by performing at a high level, and by bringing in superior local musicians to perform and compose for the orchestra.	\$125,689 (value of in-kind annual contributions, calculated at the national standard volunteer hourly rate)	\$19,910	The Cordova Community Council received funding in FY 2015/16 for the support of rehearsal space for the RCCLLO and funding for enhancements to the orchestra.
2	Cordova Community Council - Crocker Art's Museum's Artist-to-Go program at SCUSD and EGUSD elementary schools	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project will provide funds to the Cordova Community Council to be expended to extend a proposed Crocker Art Museum Artist-to-Go program by the Folsom Cordova Unified School District to three additional schools in the City of Rancho Cordova (Sunrise Elementary School, Abraham Lincoln Elementary School and A.M. Winn Elementary School). This request is proposed as a companion to application #6 and the Cordova Community Council will work to assist them in coordinating the series as needed.	Crocker Art Museum will provide the free family passes valued at \$10 per ticket for adults and \$5 per ticket for children.	\$7,875	The cost is estimated using the amounts listed in application #6.
3	Cordova Community Council - Public art kick-start project	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project will provide funds to the Cordova Community Council to be expended on a kick-start project to begin implementation of the proposed Public Art Ordinance and Toolkit Study. The project envisions painting six public utility boxes to provide an art in public places demonstration and test drive of the new Public Art Ordinance and Toolkit Study. It is patterned after a similar project which just wrapped up in the City of Woodland.		\$34,200	
4	Cordova Community Council - Rancho Cordova River City Concert Band enhancements	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project will provide funds to the Cordova Community Council to be expended on behalf of the Rancho Cordova River City Concert Band for the procurement of percussion equipment and stands and carts to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region.	\$249,912 (value of in-kind annual contributions, calculated at the national standard volunteer hourly rate)	\$20,893	The Cordova Community Council received funding in FY 2015/16 for the support of rehearsal space for the Rancho Cordova River City Concert Band. They did not receive funding for instruments and supplies in FY 2015/16.
5	Cordova High School - Arts and culture project	Danny Anklam	danklam@fcusd.org	(916) 294-2450 ext. 810110	The Cordova High Arts and Culture project involves mural painting on the end caps of the permanent buildings on campus. The Cordova High School Art Club has started the project. There are 15 large surfaces to paint themes that depict international mindedness, subject matter (literature, science, math, etc.) and education.	Cordova High and the district will provide power-washing, safety equipment, supervision, clean-up, and the clear coat.	\$20,000	
6	FCUSD - Crocker Art Museum's Artist to Go Program	Mindy Andrus	mandrus@fcusd.org	(916) 294-9000 ext. 103410	The Crocker Art Museum's Artist-to-Go program will bring a high quality arts education experience at each elementary school in Rancho Cordova (within the Folsom Cordova Unified School District). Artist-to-Go provides students with the opportunity to learn about the Crocker's permanent collection through an interactive, hands-on art project taught in the school classroom. The program enhances the already rich artistic experience for students by providing each student with a free family pass which enables students to return to the museum with family members for free. This program also works collaboratively with Crocker Art Museum's Art Ark program. The companion request to this is application #2.	FCUSD will provide the school coordinator, teaching staff and support staff to help coordinate and develop the schedule. Crocker Art Museum will provide the free family passes valued at \$10 per ticket for adults and \$5 per ticket for children.	\$26,250	This is a multi-year request over a three year period. The cost for the program at 10 schools is \$26,250 per year. The program offers three hands-on art projects and the schools want to experience one of the three projects each year for three years.
7	FCUSD - Meet the Masters project	Mindy Andrus	mandrus@fcusd.org	(916) 294-9000 ext. 103410	The Meet the Masters project seeks to provide visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program goals are for students to be introduced to a variety of masters from the visual arts field, learn techniques from the masters through hands-on teacher guided lessons, and to showcase their work and be able to articulate their work's historical representation as well as techniques and genre. The program is intended for 10 schools (five tracks each) within Rancho Cordova.	In-kind contributions in the form of materials and teaching staff	\$23,100	This is a multi-year request over a five year period. The cost per year for 10 schools is \$23,100.

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8	SCUSD - Expansion of A.M. Winn's current music program	Allegra Alessandri	allegra-alessandri@scusd.edu	(916) 228-5880	A.M. Winn Public Waldorf eK-8 is a public school within the Sacramento City Unified School District providing Waldorf teaching methodology to students in Rancho Cordova. The school is requesting grant funding to expand their current music program. Their current music teacher is a 45% full time teaching position and works with their 7th and 8th grade classes daily, teaching their 6th grade classes once per week, and their 1st through 3rd grade students once per week. There is no music program for the 4th and 5th grade students (66 of them). The immediate goal is to offer music programs to the 66 identified students. The long term goal is to expand the music program to the kindergarten classes.	\$25,000 The newly formed A.M. Winn Community Guild can fundraise yearly to pay the rest of the music teacher's salary on a go forward basis.	\$35,000	School received \$10,000 in funding from the City in FY 2015/16 for the purchase of musical instruments.
9	VA Northern California Health Care System - Mosaic mural for meditation garden	Robin Moyher	rmoy779@sbcglobal.net	(916) 364-8161	The project will provide funds for the creation of a mosaic mural for installation in the meditation garden at the VA Northern California Health Care System. The enhancement is intended for veterans and their families to give them a space to reflect, reduce anxiety that is often associated with visits and appointments, honor veterans and their families, and engage the community in the creation of the mural.	No request for labor charges and some materials and mosaic flowers will be donated.	\$2,500	
Culture (part of Arts, Culture, History, and Entertainment Category)								
10	Sacramento Telagana Association - "Bathukamma" Festival of Flowers	Anil Kondakrindi	anilkondakrindi@gmail.com	(916) 588-5900	The Sacramento Telagana Association, a non-profit organization committed to promote the culture and arts of India, proposes to hold a "Bathukamma" - Festival of Flowers to celebrate the inherent relationship between earth, water, plants, flowers, and human beings in a community to integrate and live in harmony. The festival is designed to integrate different cultures and ethnicities of the greater Sacramento region by providing education, entertainment, and cultural awareness.	\$5,000	\$10,800	
History (part of Arts, Culture, History, and Entertainment Category)								
11	The American Grange #172 - Building improvements	Bill Thomas	wc.thomas@sbcglobal.net	(916) 798-1061	The American Grange #172 is one of the oldest buildings in Rancho Cordova and is on the United States Register of Historic Buildings. The goal of the project is to replace the downstairs floor in the big hall, the front foyer, the stairs, upstairs landing and upstairs office. The project also includes the replacement of windows.		\$36,160	
12	VA Northern California Health Care System - Lift the F105G aircraft	Laura Kelly	laura.kelly@va.gov	(707) 333-8504	This project will lift the F105G aircraft at the VA Northern California Health Care System (VANCHCS) allowing for community events to continue taking place on the Sacramento VA Medical Center campus. Significant growth and utilization of health care has driven multiple new construction buildings at the site. One will expand the footprint of the building where the Welcome Center for Veterans and their families and caregivers will stand. This expansion will impact the site where community events have historically taken place (Memorial Day, Veterans Day, Welcome Home, etc.)	Veterans Health Administration cannot directly fund projects without benefit to improving veterans healthcare. VANCHCS will match funding received toward design, site prep, landscaping, and lighting. This is valued at an estimated \$150,000.	\$150,000	
Entertainment (part of Arts, Culture, History, and Entertainment Category)								
13	Cordova Community Council - Community Christmas Tree Replacement	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project provides funds to the Cordova Community Council to be expended to replace the Cordova Community Christmas tree in early 2017. The current tree was purchased by the Cordova Community Council in 2011 after vandals destroyed and existing tree in 2010. The outdoor lifespan for the tree is three years. The current tree is five years old. It's expected that after the 2016 holiday season the tree will need to be replaced to maintain a high quality and safe display. In addition, the tree will be upgraded to LED lighting. The requested funding amount is based upon a 26-foot tree with LED self-standing panel, tree topper upgrade, base upgrade, and possible footing adjustments. If a larger tree is preferred, the cost would increase.	In-kind contributions include the existing annual expenditures by the Cordova Community Council for the execution of the tree lighting event and daily maintenance visits from late November until the tree is dismantled and placed into storage in early January. The estimated amount is \$40,000 per year.	\$25,000	
14	Cordova Community Council - Rancho Cordova 4th of July parade enhancements	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project provides funds to the Cordova Community Council to be expended to upgrade and enhance the Rancho Cordova Fourth of July Parade event by establishing a high school marching band competition and adding a youth bike parade component. The Rancho Cordova Fourth of July Parade has been an ongoing community project in Rancho Cordova for over 30 years. In 2013, Immersion began to take ownership over the operations, planning, and execution of the Fourth of July Parade and events prior to the parade. Immersion intends to grow and execute new ideas and initiatives around engagement, community pride, and national pride.	\$20,381	\$38,022	

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15	The Stone Creek Music Festival	Esther Vicente	cbiec.org@gmail.com	(510) 816-5500	The Stone Creek Music Festival is a proposed project highlighting local music, arts and commerce in a collaborative entertainment venue. The festival will showcase a variety of music styles such as rock and roll, jazz, blues, country, and Latin music. A highlight of the festival will be a "Battle of the Bands" competition between local high school and/or middle schools bands. The festival will also serve to promote culinary, arts and retail businesses by including vendors who will exhibit and sell products directly to the attendees. This is family-oriented, multi-cultural event. The proposed festival will occur on Thursday nights during the summer of 2016 or later if desired.	Caribbean Basin Institute for Education and Culture (CBIEC) hopes to donate 50% of the proceeds of the event to the CCHAT Center's Musical Program and the other 50% will be considered matching grant funds.	\$70,362	The CBIEC would like to produce the event each year. Future grant applications will be submitted each grant period.
Education/Afterschool Programs/School Gardens Category/preliminary Council suggested budget for the category in FY 2016/17 is \$500,000								
Education (part of Education/Afterschool Programs/School Gardens Category)								
16	4YourEpiphany (4YE) - The Phoenix Scholar Academy and The Journey arts program	Christopher Robinson	4u@4yourepiphany.org	(916) 477-9373	4YourEpiphany (4YE) is proposing to provide two programs in Rancho Cordova over a 10-month period (school year). The two programs are the Phoenix Scholar Academy and "The Journey" which is an arts program. Both programs will use proven strategies that provide high-quality, meaningful opportunities for young people to grow into the next generation of leaders, advocates, entrepreneurs and agents of change. 4YE is a strategic partner with the ART Institute of Sacramento. "The Journey" is a documentary that will follow select scholars through the journey of their lives in Rancho Cordova showing how they have transformed to become personally and academically successful. It will culminate in a viewing session and showcase the art the students created.	\$75,000	\$138,499	
17	916 Ink - Creative writing for youth	Katie McCleary	katie@916ink.org	(916) 284-7560	916 Ink, an arts-based literacy non-profit serving the greater Sacramento region, provides creative writing workshops for youth ages 5-18 in order to transform them into published authors. Their mission is to empower students with creative writing, developing strong readers and inspired writers who lead a higher quality of life. Through a proposed enhancement and expansion model in Rancho Cordova, 916 Ink will provide (over the span of three years) thirteen semester-long creative writing workshop that positively impact over 400 individual low-income and/or at-risk youth residents, ages 8-18, in Rancho Cordova. Currently 916 Ink serves over 50 Rancho Cordova teen residents who are incarcerated and/or on probation and attend a Sacramento County Office of Education school. As part of this grant, they will continue serving those youth and expand the program to 20 more.	\$28,000	\$45,900	This is a multi-year plan. The cost of the program is \$45,900 year one, \$60,760 year two, and \$91,140 in year three. The cost goes up due to the projected number of students served and the number of programs offered.
18	Cordova High School - iPads for students with disabilities	Jennifer Stuck	jstuck@fcusd.org	(916) 294-2450 ext. 810236	A teacher at Cordova High School, who teaches a class of students with disabilities, is seeking funding to purchase 18 individual iPads so students can be more independent. The physical and cognitive limitations of the students may not enable them to type on a computer but they can swipe the screen of an iPad and apps to access community resources and tools through the internet. Students will also be able to access the district's curriculum in individually or in small groups with the devices. Students can also use video modeling to learn appropriate and effective communication and social skills.	The district has provided the curriculum, and Cordova High School will provide the apps.	\$9,159	
19	Dyslexia Alliance - A Path to Literacy Program	Leah Skinner	dyslexiaalliance@gmail.com	(916) 672-8880	Dyslexia Alliance requests funding to support "Path to Literacy" a program to put tools in the hands of 150 teachers in Rancho Cordova. The project will distribute Dyslexia resource kits, provide presentations, and simulation activities to better support children with Dyslexia in the classroom.	\$2,000	\$10,990	
20	EGUSD - Digital literacy at Sunrise Elementary School	Lisa Dornback	ldornbac@egusd.net	(916) 686-7797 ext. 7652	Student access to classroom computers is an ongoing need at Sunrise Elementary School. Currently only 34 student-use computers exist in 4-6 grade classrooms. Five computer carts of 30 Chromebooks each are assigned to the 1-3 grade classrooms. This puts the school wide student-to-computer ratio for computers at 7:1, far below the 1:1 ratio that Elk Grove Unified School District (EGUSD) is working towards for optimal student learning. The bulk of the funding request is for the purchase of seven Chromebook carts and the remaining is for teacher professional development on the integration of technology for classroom teaching and learning.	\$5,000	\$95,645	

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21	FCUSD - A Touch of Understanding Program at some elementary schools	Carole Vargas	cvargas@fcusd.org	(916) 294-2429	A Touch of Understanding (ATOU) provides disability awareness programs designed to educate a new generation to understand the challenges associated with disabilities and to accept and respect all individuals. The program is designed for third grade students and is requested at Navigator, White Rock, Williamson, Cordova Villa, and Cordova Gardens elementary schools within the Folsom Cordova Unified School District.		\$5,500	
22	FCUSD - Cordova Connect project bringing resources to families and individuals	Charles Linebarger	clinebar@fcusd.org	9916) 638-7630 ext. 150	The Community Education Center, located within Rancho Cordova, wants to offer multi-lingual and multicultural events called "Cordova Connect" that will be held on Thursday evenings in the fall of 2016 and the spring of 2017. The Community Education Center will capitalize on its extensive community partnerships to present a wide variety of resources representing public health, public safety, employment services, food and clothing banks, parenting education, housing services, and more. Translation services will be provided and Folsom Cordova Community Partnership will assist with outreach to both attendees and potential organization participants.	\$14,858	\$21,750	
23	FCUSD - Home visitation initiative	Linda Burkholder	lburkhol@fcusd.org	(916) 294-9090 ext. 610155	Folsom Cordova Unified School District's Home Visitation initiative was launched in the current school year with support of the FY 2015/16 Community Enhancement Fund. The home visitation program uses the effective model called the Parent Teacher Home Visitation Project. In this model, teachers and other school personnel are trained to conduct home visits with a focus on building positive and trusting relationships and connections between homes and school. Parent engagement is more of a challenge for families which live in poverty or in which parents have limited English proficiency. The district is requesting funding to continue the implementation of the initiative to train, equip and compensate teachers and other school personnel who are making home visits.	\$218,196	\$32,598	Continuation of program that was started and funded in FY 2015/16.
24	FCUSD - Robotics project bringing STEM-based learning to Rancho Cordova elementary schools	Elena Cabrera	ecabrera@fcusd.org	(916) 294-9000 ext. 104630	The Folsom Cordova Unified School District (FCUSD) Robotics project will bring STEM based learning opportunities to 3rd through 6th grade Rancho Cordova students. The goal is to expose students to STEM education that will deepen their interest and desire to pursue STEM in middle, high school, college, and career. The funding will provide for 10 robotics Lego Mindstorm sets for use within FCUSD schools on a rotational basis.		\$6,250	
25	FCUSD - STEM classroom presentation project bring STEM-based learning opportunities to Rancho Cordova students in the classroom	Elena Cabrera	ecabrera@fcusd.org	(916) 294-9000 ext. 104630	The Folsom Cordova Unified School District (FCUSD) STEM classroom presentation project will bring STEM based learning opportunities to Rancho Cordova students into the classroom. Building background knowledge is most effective through experience and funding will provide classroom experiences from the Discovery Museum, Explorit Science Museum, Bohart Museum, and World of Wonders.	FCUSD will provide the teaching and support staff.	\$21,870	This is a three-year request at \$21,870 per year. The STEM classroom presentation project will use district and site budgets to sustain the programs that are most effective in student learning and in STEM engagement beyond the three years.
26	FCUSD - STEM field trips to Rancho Cordova elementary students	Elena Cabrera	ecabrera@fcusd.org	(916) 294-9000 ext. 104630	The Folsom Cordova Unified School District (FCUSD) field trips project will bring STEM based learning opportunities to Rancho Cordova elementary students. The goals is to expose students to STEM education that will deepen their interest and desire to pursue STEM in middle, high school, college, and career. The funding will provide for field trips to SPLASH, the zoo, Fog Willow, Soil Born Farms, and the Sacramento Children's Museum. The cost per field trip is less than \$5 per student but has proven to be cost prohibitive for many families. The schools incur fees and transportation costs which price them out of making these field trip experiences available.		\$32,200	
27	Folsom Lake College - Rancho Cordova Promise program for 2016-2017 high school graduates	Rachel Rosenthal	rachel.rosenthal@flc.losrios.edu	(916) 608-6570	Folsom Lake College (FLC) proposes a new FLC/Rancho Cordova Promise program that will provide the first year fee-free for any 2016-17 high school graduate who is a Rancho Cordova resident and enrolls in Folsom Lake College full-time for the fall semester of 2017. Promise programs exist in over three dozen cities nationwide. The FLC/Rancho Cordova Promise program is modeled after the successful and award-winning California-based Long Beach Promise and Ventura College Promise programs and is designed to remove economic barriers to higher education, improve the college-going rate in Rancho Cordova, provide a well-educated workforce, and advance the regional economy.	FLC and Los Rios Community College District are actively working on a corporate matching program to secure funds to enhance the programs and services offered. Several notable companies have all confirmed their support of the Promise program as partners and will work to leverage the grant funds to expand the reach of the program.	\$150,000	This is a three-year request. To achieve project goals and generate participation levels as experienced at both Long Beach City College and Ventura College, the FLC/Rancho Cordova Promise program needs sustained, multi-year support. This 2016/17 application is designed to fund the initial 2017/18 pilot to gauge interest in the program, identify and implement refinements, and to develop a multi-year sustainability plan leveraging corporate partnerships.

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28	Kids 2.0 Foundation - Opening a youth STEM center in Rancho Cordova	Stephane Come	stephane@kidsv2.org	(916) 768-7835	The proposal is to start and operate a Rancho Cordova based youth STEM center, providing after school workshops in technology as well as weekend events such as coding hackathons, maker demos, and summer camps. The STEM learning opportunities will be for 1.000 Rancho Cordova children ages 6-16.	Two Wires Lab, Inc. will match the facilities rental expenses (match of about \$7,500) as well as provide the computers and other components.	\$37,500	
29	National Teen Leadership Program - Year-long two-part youth leadership development program	Jennifer Lopez	jlopez@ntlp.org	(916) 93-2338	National Teen Leadership Program (NTLP) will produce a year-long, two-part, youth leadership development pilot program for 30 Rancho Cordova youth. Program activities include attendance to NTLP's 3-day overnight youth leadership camp at California State University, Sacramento, followed by a 16-week after-school program called "Creating Positive Social Media Environments." A strong focus will be placed on teaching students to stand up to bullying and divisive behavior in their schools and in communities at large. An emphasis will be placed on creating a sustainable leadership development and mentoring model that can be taught to rising Rancho Cordova youth.	\$45,000	\$34,880	
30	P Squared - Triumph Academy and Legacy Camp	Christopher Coon	coon.the.poet@gmail.com	(916) 628-7823	P Squared is proposing to provide two programs in Rancho Cordova. The programs are called the Triumph Academy and the Legacy Camp. Each of these programs are proven strategies that provide high quality meaningful opportunities for young people to grow into our next generation of leaders, advocates and agents of change. Triumph Academy is a literary and performing art-based program designed to foster healing, wellness, voice, and courage in young people. The Legacy Camp is a five-day health equity program designed to empower leaders in the areas of resiliency, courage, discipline and progression toward achieving academic and personal goals. The proposed programs will benefit 200 students ages 12-19.	\$17,000	\$80,361	
31	Rancho Cordova Chamber of Commerce and National Teen Leadership Project - 1-day diversity workshop	Diann Rogers	dhrogers@ranchocordova.org	(916) 273-5700	The proposal is to offer a one-day, day-long program on diversity for Rancho Cordova community teens, Leadership Rancho Cordova alumni, local HR directors, and other community leaders. The workshop will be presented by the National Teen Leadership Program (NTLP). Themes throughout the day include bias awareness, cultural awareness, social justice and more.	\$4,150	\$7,000	
32	Rancho Cordova Police Activities League (PAL) and Folsom Cordova Community Partnership (FCCP) - Youth Leadership Council	Jennifer Ackerson	jackerson@sacsheriff.com	(916) 875-9627	The Rancho Cordova Police Activities League (PAL) in partnership with the Folsom Cordova Community Partnership (FCCP) oversees a Youth Leadership Council (YLC) consisting of approximately 20 youth. PAL and FCCP work with YLC members to foster and develop leadership qualities by strengthening academic, civic, and character outcomes through service, learning, and experience. This request is to secure funding so that more YLC members can attend the Youth Leadership Academy, and to host additional YLC hosted community service events giving the youth the ability to exercise their developing leadership skills.	Matching funds will be in the form of time and management provided by PAL, FCCP, their respective boards, volunteers, and community partners.	\$22,400	
33	Sacramento Children's Museum - Expanding outreach	Sharon Stone Smith	ssstonesmith@sackids.org	(916) 638-7225 ext. 112	In an effort to provide teachers and students with a more comprehensive and engaging outreach program, Sacramento Children's Museum (SCM) will be expanding their walls by bringing lessons from all of their weekly education programs into classrooms for curriculum specific activities. These will be used to supplement and enhance teachers' lesson plans. The activities will range from literacy based programs to science and STEM focused programs. This will be available to all schools in the region at no cost to Rancho Cordova schools if supported.	\$11,250	\$40,000	SCM received \$10,000 in funding from City in FY 2015/16 for the Cultural Connections On-the-Go Trunk program.
34	SCUSD - George Washington Carver School of Arts and Science - Library enhancements	Allegra Alessandri	allegra-alessandri@scusd.edu	(916) 228-5751 ext. 1011	George Washington Carver School of Arts and Science is a Sacramento City Unified School District high school operating in Rancho Cordova. The high school is requesting grant funding to improve and build its library program. The project is designed to build on this program by adding books, a part time librarian for before and after school hours, supplies for cataloging and repairing books, laptops for online access, and a printer.	Facility space and volunteer parent support from the Parent Guild	\$53,000	
35	The Bridge Project at Cordova High School - college and career readiness	Crystal Robinson	crystal.robinson@ucop.edu	9916) 479-6742	The Bridge Project is focused on changing high school culture to ensure all students are successful and prepared for life after high school through college and career readiness. The Bridge Project will work with a cohort in order to; monitor, track, and provide services strategically placed throughout the three-year program. The program uses a three-prong approach; direct student services, staff professional development, and collaborative partnerships with local businesses, community members, and post secondary institutions. The goals are to increase graduation rates, increase the number of students obtaining post-secondary education, and strengthen connections among Cordova High School's staff and local colleges.	In-kind donation of facilities (Cordova High School if authorized) and participation of various leaders as well as college-going culture tools, resources, and materials provided by California GEAR UP.	\$103,200	

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After School Programs (part of Education/Afterschool Programs/School Gardens Category)								
36	5 Star Google Review Special Team of Role Models (S.T.O.R.M.) Program	Ronald Robinson	rrobinson@stormprogram.com	(916) 361-6095	The 5 Star Google Review Special Team of Role Models (S.T.O.R.M.) program provides year-round before, during and after school positive behavior programs. The coaches teach children the importance of life skills while being healthy and fit. Every lesson provides structured curriculum to all grades and ages of students. The program teaches kids about safety and the importance of being healthy and fit while also instilling key life skills. The proposal covers 4,259 elementary school students in the following schools (Cordova Gardens, Cordova Meadows, Cordova Villa, Navigator, Rancho Cordova, Peter J. Shields, Sunrise, White Rock, and Williamson).	\$11,286 (use of facilities after school)	\$139,635	This is a multi-year request. The cost per year is \$139,635.
37	Architects of Hope - Fellowship Program	Jairon Jackson	jacksonjairon@gmail.com	(916) 837-0119	Architects of Hope (AOH) is proposing a fellowship program for 100 youth ages 13-20 in Rancho Cordova. The program is designed to inspire youth to become "Architects of Hope" as civically engaged leaders for Rancho Cordova schools and the community. The AOH fellowship program is a new 12-month youth program designed to engage youth in an interactive fellowship to develop civically engaged leaders through teaching them life skills. The program will run bi-weekly in three phases of development. The program will begin with a summer program and be accompanied with monthly Saturday community-based activities. The curriculum is comprised of academics, professional development, and emotional intelligence.	\$16,000	\$91,308	
38	Big Brothers Big Sisters of Greater Sacramento - Tech mentoring program	Lindy Beatie	lindy@bbs-sac.org	(916) 646-9300	Big Brothers Big Sisters (BBBS) will use funding to match children from low-income households with stable, caring, adult mentors in an ongoing program called Tech Mentoring. Tech Mentoring introduces children to jobs at an early age, giving them an opportunity to learn about technology careers in the corporate world first-hand. BBBS is on track to match 25 youth with mentors by June 30, 2016 under the existing grant. They want to continue and plan to match an additional 20 new, unduplicated youth in the second year of the project. New youth will be identified from a secondary education partner located in Rancho Cordova.	\$32,244	\$35,000	BBBS was approved for funding in FY 2015/16 in the amount of \$35K. They currently match "littles" from Sunrise Elementary School with "biggs" from Intel Corporation.
39	Cordova Lancers' Leaders & Legends Organization (CL3) - mentors at Cordova High School	Conrade Mayer	1cmmayer@att.net		This project will establish the Cordova Lancers Leaders & Legends Organization (CL3) by expanding into a year-round citywide focus on tackling the issue of under-privileged and under-achieving youth in Rancho Cordova. The project will bring together city/community leaders, teachers, community members and alumni to fulfill mentor roles for school students in need. The target audience is primarily high school and middle school students identified by staff and teachers.	\$80,893 in-kind and \$21,800 requested from FCUSD	\$90,660	FCUSD school superintendent is part of the applicant submission team.
40	EGUSD - Enhancement of Sunrise Elementary School's choir and music program	Martin Hock III	mhockiii@egusd.net	(916) 985-4350	This project will provide 48 weeks of choir and music instruction to 4-6 grade students at Sunrise Elementary School, a Rancho Cordova school within the Elk Grove Unified School District. The program is held after school, two days per week. This would be a continuation of the "Music for Rancho Cordova Schools" grant that was awarded in January 2016.	Sunrise Elementary School will provide all facility space, site supervision, and administration. One thousand dollars will be provided by the school to support the cost of concerts and musicals.	\$11,318	Sunrise Elementary School received \$6,926 in funding in FY 2015/16 to establish the program. This is a continuation of the pilot that was started in January 2016.
41	FCUSD - Afterschool Education and Safety (ASES) program	Linda Burkholder	lburkhol@fcusd.org	(916) 294-9090 ext. 610155	Folsom Cordova Unified School District (FCUSD) has implemented a state-funded Afterschool Education and Safety (ASES) program at multiple locations at Rancho Cordova school sites. The program goals are to ensure that children are safe and supervised during high risk periods every day after school and to provide academic assistance and enrichment to students. ASES will operate numerous Rancho Cordova schools (Cordova Gardens, Cordova Meadows, Cordova Villa, Mather Heights, Navigator, Peter J. Shields, Rancho Cordova, Riverview STEM Academy, White Rock, Williamson, Mills, and Mitchell), thereby increasing the number of FCUSD students enrolled in after school programming in Rancho Cordova and increasing the number of ASES sites to maximize the geographic coverage of this initiative.	\$291,182	\$71,406	This is a continuation and expansion of the pilot program that started in FY 2015/16. FCUSD's goal is to sustain this program initiative through collaboration with intervention and with the state-funded ASES program as well as site level support whenever available.
42	Folsom Cordova Community Partnership (FCCP) - Rancho Cordova Youth Center materials and equipment	Robert Sanger	rsanger@thefccp.org	(916) 361-8684 ext. 290	Folsom Cordova Community Partnership (FCCP) has the stated mission to enhance the education, health and well-being of the children, youth and adults of our community. FCCP envisions the Rancho Cordova Youth Center as a safe, supervised and structured space for youth to have fun but would also satisfy their developmental needs. To ensure sustainable success of the Rancho Cordova Youth Center, FCCP is requesting support with one-time expenditures to help furnish the new center. This includes items such as tables, chairs, program equipment, etc. The youth center is expected to have an average of 90 youth per week, spending an average of 2-hours per week.	\$10,000	\$19,214	

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43	People Reaching Out - Youth Advocacy Program and Youth @ City Council Program	Staci Anderson	stacia@peoplereachingout.org	(916) 576-3300 ext. 302	People Reaching out is proposing to provide two programs; Youth Advocacy Program and Youth @ City Council Program. The programs provide opportunities for young people to grow through initiatives that engage youth around advocacy and civic engagement. The project-based curriculum is designed to empower youth in disenfranchised communities with skills, networks, and motivation to leverage their voice and become strong advocates for change.	\$103,766	\$84,042	People Reaching Out received funding in FY 2015/16 for the two programs in Rancho Cordova. The funds requested for FY206/17 is the same amount.
44	Playmakers - Afterschool program at FCUSD sites	Fadia Desmond	fhdesmond@alumni.stanford.edu	(916) 390-6686	This project is an academic school year reading and sports program that provides tutoring and mentoring to children in grades 3, 4, and 5. The project will be managed by Playmakers, a youth mentoring non-profit organization which uses sports to motivate at-risk youth to improve reading skills, grades, behavior and become more accountable individuals overall. The program currently operates at three Rancho Cordova schools (Cordova Meadows, Cordova Villa, and Cordova Gardens).	Other funding is provided by individual donors, an annual fundraiser, civic group donors, and corporate donors.	\$75,000	Playmakers Organization received funding in FY 2015/16 for the program operating at three school sites in Rancho Cordova within FCUSD. The approved funding amount for the current fiscal year is \$74,000.
45	Playmakers - Summer program at FCUSD sites	Greg Roeszler	coachroz@theplaymakers.org	(916) 220-1284	Playmakers is a youth mentoring non-profit organization which uses sports to motivate at-risk youth to improve reading skills, grades, behavior and become more accountable individuals overall. The afterschool program currently operates at three Rancho Cordova schools (Cordova Meadows, Cordova Villa, and Cordova Gardens). This project proposal is a 10-week, all day reading and sports program that will provide tutoring and mentoring to children in grades 3, 4, and 5 while developing strong reading skills throughout the summer. The program will be offered five days a week at an approved facility to be determined by Folsom Cordova Unified School District.	Other funding is provided by individual donors, an annual fundraiser, civic group donors, and corporate donors.	\$79,800	
46	Riverview STEM Academy - Afterschool and extended summer robotics and coding	Cristina Streck	cstreck@fcusd.org	(916) 294-2435	The project will provide funds for an after school and extended year summer robotics and coding program. As part of Riverview STEM Academy's after school clubs and programs, students will learn basic programming literacy, understand the logic and science that controls technology and be able to solve real life problems using coding and robots.		\$6,400	
47	SCUSD - Develop a competitive afterschool basketball program at A.M. Winn	Allegra Alessandri	allegra-alessandri@scusd.edu	(916) 228-5880	A.M. Winn Public Waldorf eK-8 is a public school within the Sacramento City Unified School District (SCUSD) providing Waldorf teaching methodology to students in Rancho Cordova. The school is requesting grant funding to fund the development of competitive afterschool boys and girls basketball athletics programs for their 6th through 8th grade students. The goal is to support the physical health of students while promoting team collaboration and individual growth amongst their student body.	The A.M. Winn Community Guild would fundraise to pay annual equipment maintenance and replacement costs, as well as tournament and coach stipend costs.	\$8,500	SCUSD did not apply for or receive funding for any afterschool programs in FY 2015/16.
48	SCUSD - George Washington Carver School of Arts and Science - Afterschool programs	Allegra Alessandri	allegra-alessandri@scusd.edu	(916) 228-5751 ext. 1011	George Washington Carver School of Arts and Science is a Sacramento City Unified School District high school operating in Rancho Cordova. The high school is requesting grant funding to expand their after school enrichment programs. Grant funds will be used to expand their after school enrichment program by offering a summer program and a school year program in drama, sports, journalism, photography, and farm to fork gardening course. The school will develop after school programs by offering four season of intramural sports as well.	In kind contributions of \$35,400, matching funds of \$3,000 from Carver Parent Guild, \$45,500 Carver general fund, and pending grant from Access Sacramento.	\$61,500	
School Gardens (part of Education/Afterschool Programs/School Gardens Category)								
49	FCUSD - School gardens at Williamson, Cordova Gardens, and Cordova Lane Center	Elena Cabrera	ecabrera@fcusd.org	(916) 294-9000 ext. 104630	Folsom Cordova Unified School District (FCUSD) is requesting funding to construct gardens that will be tended by students and families at three Rancho Cordova Elementary Schools (Williamson, Cordova Gardens, and Cordova Lane Center). The gardens will provide STEM experiences with hands-on project based learning. The goal is to establish a raised bed garden for each of the schools to learn and to grow vegetables and a variety of seasonal flowers. The gardens will also be used to teach the science of plant growth and development.	FCUSD will provide the staff and facilities for the garden construction.	\$30,000	This request for funding represents the remaining original pre-K sites within FCUSD that were not funded or built in FY 2015/16.
50	SCUSD - Develop a long-term school garden program at A.M. Winn	Allegra Alessandri	allegra-alessandri@scusd.edu	(916) 228-5880	A.M. Winn Public Waldorf eK-8 is a public school within the Sacramento City Unified School District providing Waldorf teaching methodology to students in Rancho Cordova. The school is requesting grant funding to develop a long-term school garden program infrastructure. The program includes landscape improvements that support the form and function of the school grounds with drought tolerance and native species in mind, and education garden curriculum for early kindergarten through 8th grades, a community gardening services available to community members and student families to encourage involvement during outside-of-school hours and seasons.	Leveraged funding: Continued community and business outreach to supplement development and maintenance costs. Sacramento Tree Foundation, Home Depot, Village Nurseries, and Green Acres have donated items. The Guild will fundraise to help support maintenance and replacement.	\$10,500	No gardens were requested or funded at SCUSD schools in FY 2015/16.

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51	Soil Born Farms - Coordinated school garden program at FCUSD schools	Shawn Harrison	sharrison@soilborn.org	(916) 718-3563	This project will provide support, technical assistance, training and expertise to the City of Rancho Cordova and the Folsom Cordova Unified School District in order to implement a comprehensive and coordinated school garden program in target schools throughout the district thereby leveraging the investment in school gardens that the City made in FY 2015/16.	\$19,215	\$25,000	This is a multi-year request (3-5).
Other Category/preliminary Council suggested budget for the category in FY 2016/17 is \$300,000								
52	American River Parkway Foundation and WALKSacramento - Recreate Rancho Cordova project	Chris Aguirre	caguirre@arpf.org	(916) 486-2773	Recreate Rancho Cordova (Recreate RC) is a collaborative project between the American River Parkway Foundation and WALKSacramento. The intent of the project is to contribute to the further advancement of Rancho Cordova by promoting a culture of recreation. Recreate RC will promote safe bicycling and walking to youth and families and provide opportunities for physical activity and community engagement. Recreate RC will organize three bike safety/bike etiquette classes, a pedestrian education and encouragement class, and three bike labs to teach youth and adults how to fix and maintain their bikes. They will also lead three rides and walks from Hagan Park. This is a pilot program.	WALK Sacramento can provide bike helmet educational materials.	\$12,265	
53	Bicycling Advocates for Rancho Cordova (BARC) and Sacramento Area Bicycle Advocates (SABA) - Promote bicycling in Rancho Cordova	Jim Brown	jim@sacbike.org	(916) 444-6600	The project will enhance Rancho Cordova's status as a bicycle friendly community by providing services and activities that support and encourage Rancho Cordova residents who travel by bicycle or want to travel by bicycle. Bicycling Advocates for Rancho Cordova (BARC) and Sacramento Area Bicycle Advocates (SABA) seek funding to provide valet bike parking at 12-18 community events, organize 6-8 social rides and host 4-6 bike repair classes. A part-time employee to be employed by SABA and based in Rancho Cordova will work alongside BARC leaders and volunteers to organize and deliver these activities.	\$1,000	\$16,560	
54	Bridge Housing Corporation - Affordable housing assets in Cordova Meadows Neighborhood	Brad Wiblin	bwiblin@bridgehousing.com	(415) 321-3565	The project will develop an affordable housing asset in the Cordova Meadows neighborhood that has required substantial public resources for building, code enforcement, community policing, and community outreach. The proposal will involve the purchase of an existing Class C market rate apartment complex to demolish and rebuild up to 150 units of Class A family-oriented, mixed-income affordable housing for low, very low, and extremely low income households with a percentage of market rate units.	Additional grant funding is expected by the applicant from AHP, HOME, Sacramento County, SHRA, and/or others. Federal low-income tax credits will provide between \$18M and \$21M.	\$2,700,000	The request is for \$2.7M for two years.
55	Community Development Block Grant (CDBG) - Public services fun match	Peter Ibrahim	pibrahim@cityofranchocordova.org	(916) 851-8785	The City is scheduled to receive \$559,369 from the U.S. Department of Housing and Urban Development (HUD) as part of the FY 2016/17 allocation of Community Development Block Grant (CDBG). A 15% cap (roughly \$84,000) of the total allocation is to be used for public services, including senior and youth services. The request is for \$84,000, essentially serving as a dollar-for-dollar match of the City's CDBG public services funding. This will help build capacity with the City's current non-profit service providers, allowing them to leverage and make better use of CDBG dollars, which can be restricting. This will also help broaden the reach of the City's service providers.	\$84,000	\$84,000	
56	Cordova Community Council - Rancho Cordova 4th of July 5K run improvements	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project provides funds to the Cordova Community Council to be expended on improvement and growth of the Rancho Cordova Fourth of July 5K Run by increasing attendance via new marketing and event opportunities and adding a "Color Run" component, making it the only Fourth of July running event of its kind in the region. The goal of this run is to engage runners young and old from any background for the purpose of celebrating and enjoying this landmark event within Rancho Cordova.	\$20,381	\$19,200	
57	Cordova Community Food Locker - Emergency food supply truck	Gary Greeson	gkgreeson@sbcglobal.net	(916) 340-4885	This project proposes to purchase a diesel box truck (emissions-compliant) for the Cordova Community Food Locker (CCFL) to distribute emergency food supplies to the hungry in the community. Without a box truck, the CCFL cannot pick up essential donated and purchased food from the Sacramento Food Bank and Family Services warehouse in North Sacramento. Without that food, CCFL cannot fulfill its mission and may have to cease operations.	No matching funds per se but they serve the residents of Rancho Cordova by leveraging donations/volunteers.	\$50,000	

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58	Co-working space and technology incubator	Shadi Hayek	shadifhayek@gmail.com	(916) 247-0670	This project proposes a co-working space and technology incubator to provide opportunities for local and regional business development, and overall community enhancement. This includes providing opportunity for growth, revenue and community reinvestment, and civic attraction and retention of entrepreneurs, organizations and opportunists. There are three options within the proposal (two different sized co-working options, and one co-working option with a growth strategy as a technology incubator). The funds requested as listed in the column to the right represent the single year option.		\$1,358,342	Different options presented are either single year or multi-year requests.
59	CRPD - Ahlstrom Park irrigation system	Cristina James	cjames@crpd.com	(916) 842-3312	Ahlstrom Park is a seven acre park located on Zinfandel Drive. This project proposes to update the irrigation system at the park. The scope of work includes replacing existing, outdated irrigation system components with newer, more efficient heads, controller, and pumps.	\$9,500	\$17,424	
60	CRPD - Sustainable irrigation methods in partnership with City and Golden State Water	Cristina James	cjames@crpd.com	(916) 842-3312	This project proposes a partnership between the City, Park District, and Golden State Water to bring sustainable irrigation methods to the area's parks. The project lays out a strategy for implementing new conservation measures throughout district parks that are within the City's and Golden State Water's boundaries. The project will save millions of gallons of water annually.	\$9,500	\$20,836	
61	Folsom Cordova Community Partnership (FCCP) - Rancho Cordova Youth Center support staffing	Robert Sanger	rsanger@thefccp.org	(916) 361-8684 ext. 290	Folsom Cordova Community Partnership (FCCP) has the stated mission to enhance the education, health and well-being of the children, youth and adults of our community. FCCP envisions the Rancho Cordova Youth Center as a safe, supervised and structured space for youth to have fun but would also satisfy their developmental needs. According to the FCUSD website, currently 574 youth are enrolled in the district's after school programs (per the applicant's description). FCCP will offer this programming to 5th-9th grade youth that reside in Rancho Cordova at the Rancho Cordova Youth Center. If funding is awarded, the FCCP will utilize one full time AmeriCorps National Service member and will provide out of school academic enrichment and sports/recreation activities and more.	\$87,346.50 each year	\$19,297	This application is for a multi-year plan. The grant funding request is \$19,297 per year in FY 2016/17, FY 2017/18, FY 2018/19, FY 2019/20, and FY 2020/21. FCCP will continue to look for other sources of funding to support Youth Center activities and programming, both foundation and private funding. The AmeriCorps program is a federal program, federal funds can not be used as the host sites matching funds. Community Enhancement Funds would be used to leverage against the other funding resources.
62	Folsom Cordova Community Partnership (FCCP) - Youth Employment Services (Y.E.S.)	Robert Sanger	rsanger@thefccp.org	(916) 361-8684 ext. 290	Folsom Cordova Community Partnership (FCCP) has the stated mission to enhance the education, health and well-being of the children, youth and adults of our community. The operation of an Employment Training Center is an integral part of fulfilling that mission. If funding is awarded to the Youth Employment Services Project (Y.E.S. Project), FCCP will utilize two full-time AmeriCorps National Service members to provide year-round core employment activities including job search support, resume writing, online job application assistance, interviewing skill development and professional skills training. The project will provide 100 youth ages 16-24 with core employment skill building activities and provide 40 youth ages 16-24 with additional individualized intensive case managed employment activities.	\$97,764.75 each year	\$38,594	This application is for a multi-year plan. The grant funding request is \$38,594 per year in FY 2016/17, FY 2017/18, FY 2018/19, and FY 2019/20. This will allow FCCP to align with current grant proposals submitted and leverage against other federal youth employment services. The AmeriCorps program is a federal program, federal funds can not be used as the host sites matching funds. Community Enhancement Funds would be used to leverage against the other funding resources.
63	Full Circle - Program to receive and distribute items to families in the community	Beverly Fletcher	califbev@gmail.com	9916) 308-2755	Full Circle, a group serving Rancho Cordova and Rosemont residents, receives and distributes item to families within the community. In order to house and transport the large number of donated items, a storage shed and truck is requested in their application.		\$10,000	
64	Mercy Housing California - Redevelopment activities for Mather Veterans Village Phase III	Lynne McGillivray	lmcgillivray@mercyhousing.org	(916) 330-3355	This project provides for predevelopment activities for Mather Veterans Village Phase III including positioning the project to apply for funding to start construction on 50 additional units of supportive housing for veterans. The funds will be used to further advance predevelopment architectural and engineering work and prepare for project funding applications beginning in the fall of 2017.	The initial \$75,000 investment positioned the project to apply for and receive over a \$6M commitment from the Veterans Housing and Homelessness Prevention program through California Housing and Community development Department.	\$200,000	Mercy Housing California received funding from the City in FY 2015/16. The approved funding this fiscal year is \$75,000. The application outlines an eight-year plan, starting with the funding that was received in FY 2015/16. The FY 2016/17 request is \$200,000. The FY 2017/18 request is also \$200,000. From 2018/19 through 2022/23 the request is \$50,000 each year.

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65	Mobil Country Club - Golf carts, storage, and items to improve safety & lifestyle of residents living in sr. mobile home park	Robert Schroeder	bncschroeder@sbcglobal.net	(916) 638-2568	Mobil Country Club is a senior park home to approximately 700 residents. Many residents must rely on others for transportation. The MCC-HOA Neighborhood Association was formed to find a way to unite neighbors and work together to preserve their senior lifestyle and to improve their community. The MCC-HOA Neighborhood Association has nearly completed an emergency plan for the mobile park. During the planning process it became apparent to the HOA that safety equipment (golf carts) is needed for evacuation, to help eliminate isolation, and for residents to attend and participate in health, educational and social events. The project is to purchase two golf carts, a storage building, and miscellaneous supplies.	Resident volunteers will transport passengers and provide maintenance and operational costs.	\$38,754	
66	Navigator Elementary School - Percussion Play equipment	Carole Vargas	cvargas@fcusd.org	(916) 294-2420	The project seeks to enhance the playground at Navigator Elementary School to make it more inclusive of the physically and developmentally disabled students. The school wants to install new Percussion Play equipment, provide greater options on their blacktop surfaces, and renew supplies to help all students have a positive and active recess experience at the school. Navigator Elementary has the largest program of Special Day Classes for students with moderate to severe autism within the district. In addition, they have one class for students with emotional disturbance.	Labor, maintenance, and installation of the equipment	\$17,100	
67	Professional photography/video studio in Rancho Cordova	Jeremy Guinn	jtguinn@hotmail.com	(530) 651-3407	The project vision is to build a professional photography/video studio in Rancho Cordova. The funding will be used for the building and lighting of a cyclorama wall. The space would further the arts by providing a space to record, as well as promote local businesses by providing commercial quality photos/videos.	\$3,000	\$27,000	
68	Rancho Cordova Boy Scout Troop - Replace current Troop trailer and old chairs	Marshall Stewart	beaglescout@sbcglobal.net	(916) 337-1092	Rancho Cordova Boy Scout Troop would like to replace their current Troop trailer and old chairs in their meeting hall. The current trailer is almost 25 years old and is now too small for the Troop's needs. The trailer has become an ambassador of the Troop and Rancho Cordova. The current chairs were received in the 1990's when Cordova Gardens Elementary School replaced most of their old metal chairs. The troop started with 50 chairs and is down to 36, with more chairs wearing out each month.		\$6,811	
69	Rancho Cordova Chamber of Commerce - Explore Rancho Cordova Program	Bea Lopez	blopez@ranchocordova.org	(916) 273-5711	The "Welcome to Rancho Cordova" program, now referred to as "Explore Rancho Cordova" was established in FY 2015/16. The Rancho Cordova Chamber of Commerce hopes to continue this program to fill the need of providing a heartfelt and professional welcome from our City to its residents, employees, and visitors.	During the first six months of operation, the program has received \$20K in in-kind support.	\$45,000	The initial application was approved as a multi-year (30-month) request. In FY 2015/16 the program was approved and will receive \$55,000. This new application changes the dollar amount and aligns with the fiscal year. The second year (FY 2016/17) and the third year (FY 2017/18) as listed in the application total \$45,000/year.
70	Rancho Cordova City Maintenance - Sidewalk pavement repair	Kimiko Chambers	rabbitranger@aol.com	(916) 362-1649	The resident/applicant requests that the City repair and fill gaps in sidewalks in the older areas of Rancho Cordova.		TBD	The City, through the FY 2015/16 Community Enhancement Fund, approved \$200,000 for sidewalk infill projects.
71	Rancho Cordova Moose Lodge - Building improvements	Ramona Luna-Barkey	ramonabarkey@yahoo.com	(916) 342-3836	The Rancho Cordova Moose Family Center (Lodge), Loyal Order of Moose #2357 proposes to upgrade the exterior of the building and landscape. The Lodge is located in Rancho Cordova on Coloma Road. The building was built in the early 1960's and has had very little, if any exterior upgrades since the attachment of the large moose and lodge signage in the early 2000's. The Lodge holds fundraisers and serve its members by providing low cost meals to its seniors and underserved, as well as offers events. The money raised through these efforts is invested back into Rancho Cordova through outreach programs, community sponsorships and food baskets to name just a few. The funding request is to improve the parking lot and upgrade the sewer and storm drain pipes. In addition, the request proposes to remove the chain link fence and replace it with a wrought iron fence that includes an automatic gate. They also seek to remove and replace vegetation and improve the overall aesthetics of the Lodge to further improve the property's curb appeal.		\$267,400	

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72	Rancho Cordova Whisker Warriors - spay/neuter services and care homeless cats	Tera Kolvenbach	terak17@gmail.com	(916) 747-7534	The project offered by Rancho Cordova Whisker Warriors will promote spay/neuter and vaccination services to residents for their animals. Specifically, the project will provide microchips and flea prevention for canines and felines, support spay/neuter services for domesticated rabbits owned by residents of Rancho Cordova, and to provide education and materials to help reduce pet overpopulation. This program also provides for the care of community cat populations in the City.	\$5,782	\$25,557	The application is a three-year plan, at \$25,557 per year. The initial voucher program was launched and supported in FY 2015/16. Rancho Cordova Whisker Warriors received funding in FY 2015/16. The approved funding amount this fiscal year is \$22,339. The program recently expanded to a 2nd clinic and additional marketing and outreach has begun.
73	Rebuilding Together Sacramento - 2-year neighborhood impact project	Carrie Grip	cgrip@rebuildingtogethersacramento.org	(916) 455-1880 ext. 2	Rebuilding Together Sacramento requests funding to support a two-year, neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. The project will result in improved health, safety, water and energy use, accessibility and curb appeal in 25-30 homes on one or two adjoining streets. The focus is on owner-occupied homes, but exterior beautification improvements on rental properties will be considered if the property owners approve and are willing to donate to cover some of the cost of materials.	\$140,000	\$150,000	Rebuilding Together Sacramento applied for and received funding for their April 30, 2016 Rebuild Day. This new application is requesting funding for two years to make a greater impact in neighborhoods. The cost for the two-year period is \$300,000, \$150,000 each year.
74	Sacramento Region Water Park - Rancho Waters	Becky Thill	beckythill1960@gmail.com	(916) 638-2077	The resident/applicant proposes to create a destination water park potentially along the Highway 50 Corridor.		TBD	Funding amount not specified on application.
75	Sacramento Self Help Housing - Transitional house for homeless	Lauren Juskelis	ljuskelis@sacselfhelp.org	(619) 840-8091	This proposal of Sacramento Self Help Housing in collaboration with Rancho Cordova Homeless Assistance Resource (HART) team is to establish a transitional house for the homeless residing in Rancho Cordova. The project proposes to assist homeless in overcoming the barriers to find permanent housing so that when they leave the transitional house they will not go back out on to the streets. Case workers and client mentors will help them acquire the tools and life skills they need to live independently.	\$12,250	\$325,923	The application calls for a five-year plan. Year one requests \$325,923 in funding. Year two through five each requests between \$26,000 and \$28,000 in funding.
76	Security screens for low-income senior homeowners	Dixie Sutton	disutton@gmail.com	(916) 638-6830	The proposal is to offer all low income senior homeowners, without a security screen on their front doors, a new installed security screen door for free.		Funding amount not specified by the applicant.	
77	Sierra Service Project - Volunteer home repair and community beautification Program	Rick Eaton	rickeaton@sierraserviceproject.org	(916) 488-6441	The Sierra Service Project proposes to run a second year of their volunteer home improvement and community beautification program. The goal during the second year is to complete approximately 40 projects (up from 20). Proposed projects include chain-link fence removal, general yard cleanup, minor home repairs, exterior painting, and building or repair of wheelchair ramps, fences, stairs, and porches.		\$72,000	Sierra Service Project was approved for funding in FY 2015/16 to run their program in Rancho Cordova. The total funding approved in FY 2015/16 is \$41,310.
78	Soil Born Farms - Chase Drive improvement plans	Shawn Harrison	sharrison@soilborn.org	(916) 718-3563	A design feature of the current improvements along Chase Drive detail a new two-lane entrance to the farm for incoming and outgoing vehicles. The existing single lane entrance to the farm will be repurposed for bicycle and pedestrian access. As planning efforts move forward, Soil Born Farms is requesting funding to repair and repave the current driveway now to better serve entrance and exit needs of the facility until the new construction is completed.	\$5,000	\$25,000	During FY 2015/16 Community Enhancement Funds were approved by Council for improvements along Chase Drive.
79	Street lights on El Manto Drive	Lucinda Witte	lucinda.witte@doj.ca.gov	(916) 322-2604	The resident/applicant proposes that the City provide street lights for El Manto Drive (the west side of El Manto Drive that leads to Mitchell Middle School). There are approximately 30 homes on the west side of the street and the street does not have any street lights.	Potentially through California Energy Commission (CEC)	\$50,000	
80	The Graphiix Project to help schools rebrand and reinforce positive, college and career messages through visual design	Dominicque Robinson	info@thegraphiixproject.com	(916) 712-9249	The Graphiix Project serves elementary school, middle school, and high school students in the greater Sacramento area. The Graphiix Project is dedicated to showcasing school cultures in a creative and positive way. The Graphiix Project helps schools to rebrand and reinforce positive, college and career messages through visual design. The graphic designers have worked with Sunrise Elementary School. The proposal is to do banner design, printing and installation of banners at 29 schools in Rancho Cordova.		\$101,500	This is a single year request. The only additional costs will be for maintenance if a banner is damaged.

AGENDA ITEM 16.1

FY 2016/2017 Community Enhancement Fund Grant Applications - Updated as of April 15, 2016

Application Details								Notes
#	Application Name	Contact Name	Contact Email	Contact Phone	Project Description	In-Kind/Matching Funds	FY 2016/2017 Funds Requested	Prior Year Funding, Multi-Year Requests, Etc.
81	Therapy center for children with special needs specializing in treating individuals with Autism	Rose-Stella Ahmed	msroseotr@gmail.com	(916) 273-3389	The applicant proposes to open a therapy center that will provide occupational therapy services for children with special needs, specializing in treating individuals with Autism. Currently, Kaiser Autism Foundation Center is the only pediatric therapy clinic in Rancho Cordova, and is limited to families with Kaiser insurance.		\$125,200	This is a two year request. The first year request is \$125,200, and the FY 2017/18 request is \$109,200.
82	Vacant and partially vacant building database	Armond Bradford	aroneman@yahoo.com	(916) 743-1493	The project proposes to collect and build a database that is capable of accepting data that can be used to track information about vacant and partially vacant buildings. The proposed database would be a centralized electronic data tool that allows for data to be shared by the City.		\$10,000	
83	Volunteers of America - Northern California/Northern Nevada (VOA-NCNN) - Provide a neighborhood clean-up crew	Jill Fox	ifox@voa-ncnn.org	(916) 265-3976	Volunteers of America-Northern California/Northern Nevada (VOA-NCNN) is seeking funding for the purposes of providing a neighborhood cleanup crew for the City of Rancho Cordova. The program is two fold. First, to provide training and work experience to the clients in the VOA-NCNN Mather Community Campus program and secondly to provide a valuable service to the City by making sure that neighborhoods are free of garbage and debris. The goal is to enroll 60 clients in employment-focused training and coaching.	\$435,000	\$210,400	
84	WALKSacramento - Citrus Road Trail project	Miha Tomuta	mtomuta@walksacramento.org	(916) 446-9255	This project proposes to improve safety and encourage use of the Citrus Road Trail located along the southern portion of the Sunrise Corridor Bikeway from Point East Drive to Folsom Boulevard. The Citrus Road Trail is a shared-use trail that serves as a connector for bicyclists and pedestrians to the Regional Transit Sunrise Station, businesses, and amenities along Folsom Boulevard and the Sunrise Corridor Bikeway. Citrus Road Trail has been identified in the City's Bicycle Master Plan as a "key future route" that will provide access to the American River Parkway for residents in developing areas of Rancho Cordova. The project will clean, activate, and increase use of the trail through a safety audit, community clean-up, and trail plan. The trail plan will be used to direct future improvements and identify design recommendations and funding opportunities.		\$8,500	
85	WALKSacramento - Prioritize active transportation improvements through community walk and bike audits	Kirin Kumar	kkumar@walksacramento.org	(916) 446-9255	WALKSacramento, an alternative transportation advocacy and planning organization, proposes to assist stakeholders throughout Rancho Cordova in prioritizing transportation improvement projects in their communities. While the City has identified several projects through the Bicycle and Pedestrian Master Plan, further resident engagement via a series of community walk and bike audits can help identify which improvements would serve the most immediate and pressing need for those living and working in Rancho Cordova. The project will also produce data and demonstrate community engagement that is fundamental to leveraging additional grants/funding.		\$15,000	
86	WALKSacramento - Safe Routes to School (SRTS) project	Chris Holm	chholm@walksacramento.org	(916) 446-9255	The Rancho Cordova Safe Routes to School (SRTS) project will increase the number of students and residents walking and biking in Rancho Cordova, and provide opportunities for dialogue between residents, the City, and the Folsom Cordova Unified School District. The Rancho Cordova SRTS project will establish education and encouragement programs to increase walking and biking to elementary schools in Rancho Cordova, and identify street and sidewalk changes that could improve safety for residents of all ages within the elementary school neighborhoods.	\$7,500	\$42,500	
Sports Category/preliminary Council suggested budget for the category in FY 2016/17 is \$500,000								
87	Art of Yoga (AYP) Project	Christina Martin	christina@theartofyogaproject.org	(408) 334-4401	The Art of Yoga (AYP) project leads teen girls, ages 12-18, involved in the juvenile justice system toward accountability to self, others and community by providing practical tools to effect behavioral change. AYP sends specially-trained yoga teachers and creative arts educators into juvenile detention centers and rehabilitation facilities to teach a proprietary, strength-based intervention program. The project proposes to deliver yoga and creative arts curriculum to at-risk teen girls in the Folsom Cordova Unified School District. Classes will be provided for two academic years to a high school in Rancho Cordova that is a Title I program improvement recipient. Kinney High School is listed as the projected site.		\$10,725	This is a two-year request. Year one requests \$10,725 for 33 classes, and year two (FY 2017/18) requests \$21,450 for 66 classes.

FY 2016/2017 Community Enhancement Fund Grant Applications - Updated as of April 15, 2016

Application Details								Notes
#	Application Name	Contact Name	Contact Email	Contact Phone	Project Description	In-Kind/Matching Funds	FY 2016/2017 Funds Requested	Prior Year Funding, Multi-Year Requests, Etc.
88	Cordova Community Council - Facility improvement fund for Rancho Cordova sports fields (CRPD projects)	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project will provide funds to the Cordova Community Council to be expended for materials to improve sports fields located on Cordova Recreation and Park District (CRPD) property using labor provided by CRPD. Both the Park District Administrator and Park Superintendent support the project. The major beneficiary during this round of funding will be the Rancho Cordova Soccer League which plays exclusively on CRPD fields, serving 900 youth players.	Over \$7M based on volunteer hours of the Rancho Cordova leagues represented by the Rancho Cordova Athletic Association.	\$30,000	
89	Cordova Community Council - Facility improvement fund for Rancho Cordova sports fields (FCUSD projects)	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project will provide funds to the Cordova Community Council to be expended for materials to improve sports fields located on Folsom Cordova Unified School District (FCUSD) property using labor provided by FCUSD. This requests amounts to a renewal of a project funded by the Community Enhancement Fund during FY 2015/16. The renewal will continue to address safety problems, such as rodent infestations, at school-owned sports facilities. Current year projects have addressed field surface for rugby, little league, and softball fields.	Over \$7M based on volunteer hours of the Rancho Cordova leagues represented by the Rancho Cordova Athletic Association.	\$50,000	The FY 2015/16 Community Enhancement Fund grant provided funds to the Cordova Community Council to improve some of the sports fields located on FCUSD property.
90	Cordova Community Council - Positive Coaching Alliance 2.0	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project will provide funds to the Cordova Community Council to be expended on a project to train all coaches in Rancho Cordova youth sports leagues in cutting edge techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance (PCA). The FY 2015/16 Community Enhancement Fund grant provided funds to kick-start this project. To date coaches, parents, and volunteers from five leagues have either begun the training or have sessions scheduled.	Over \$4M based on volunteer hours of 900 coaches, assistant coaches and volunteers within the community	\$19,500	The FY 2015/16 Community Enhancement Fund grant provided funds to the Cordova Community Council to kick-start this project. It is expected that by June 30, 2016 training will be completed by six leagues.
91	Cordova Community Council - Youth sports social media promotion campaign	Shelly Blanchard	Shelly@cordovacouncil.org	(916) 273-5707	This project will provide funds to the Cordova Community Council to engage a consultant to research, develop and implement a high-tech, high-touch campaign for the promotion of youth sports leagues in Rancho Cordova. Local youth sports leagues share a common problem - difficulty connecting with families regarding the organized sports opportunities available to children in the City.	\$40,100	\$55,000	
92	Cordova Girls Softball - sports equipment	Rod Borba	rod.borba@dignityhealth.org	(916) 995-8750	Cordova Girls Softball is requesting matching funds to purchase turf management equipment for maintaining playing fields utilized by the recreational league. Cordova Girls Softball has served the community for 49 years. As they prepare for the next 50 years of youth sports in the community, the purchase of professional equipment will provide tools for the volunteers to use in better maintenance of the fields, and engage new volunteers for the service to the program. This will also help attract and retain tournament play by providing high quality sports facilities.	\$13,500	\$13,500	
93	Cordova High School - Equipment and uniforms for girls basketball	Wendi Graf	graf.j@sbcglobal.net	(916) 342-0311	The request is for new uniforms for the girls' basketball program at Cordova High School for the Junior Varsity Team as well as new warm-ups for both the Junior Varsity and Varsity girls' teams. The request also includes team equipment which includes team backpacks, team basketball bag, indoor basketballs and a basketball rack. The existing uniforms are over six years old. Numbers are peeling off and some girls have mismatched uniforms. The new uniforms and equipment will allow the team to dress and roster up to 15 girls each squad. The equipment is shared by many girls throughout the year and by the Cordova Recreation and Park District for their basketball skill program which is held at Cordova High School. The team does not have enough basketballs to properly drill and the existing ball rack is in disrepair.	Student athletes volunteer as a basketball team at Cordova Gardens Elementary School to work with the younger students. Through an organization called "Playing for Keeps" the Cordova High basketball players get a portion of their expenses paid for their volunteer service. This money and other fundraising goes towards tournament fees and end of year banquet/awards.	\$15,698	
94	Cordova High School - Equipment for joint use track	Shane Jackson	smjackso@fcusd.org	(916) 296-5928	The request is to update the equipment at Cordova High School's joint use track facility. Currently, multiple schools and community organizations use the track and field facilities at Cordova High School. Due to age, vandalism, wear and tear, a lot of the equipment used by students, residents, and other organizations is in need of repair or replacement. The request is to replace worn out equipment to include a high jump pit system, starting blocks, starting block cart, hurdles, discus safety net, high jump and pole vault cross bars, tip roll bleachers, pole vault shelter protector, pop up tents, uniforms and jackets for sports team at Cordova High School, and a shot put return system.		\$72,492	

FY 2016/2017 Community Enhancement Fund Grant Applications - Updated as of April 15, 2016

Application Details								Notes
#	Application Name	Contact Name	Contact Email	Contact Phone	Project Description	In-Kind/Matching Funds	FY 2016/2017 Funds Requested	Prior Year Funding, Multi-Year Requests, Etc.
95	Cordova High School - Two 8-passenger vans for safety and sports	Danny Anklam	danklam@fcusd.org	(916) 294-2450 ext. 910110	Cordova High School is requesting two 8-passenger vans for their minor sports teams and their major clubs to be transported safely to their events. Using a full school bus to transport 7-12 student/players at a time to matches, meets, and competitions is not cost efficient. The cost of renting vehicles is cost-prohibitive since the rental comes out of the sport or club's budget.	FCUSD will provide all maintenance and general upkeep of the vehicles.	\$56,301	
96	CRPD - Dave Roberts Park improvements	Cristina James	cjames@crpd.com	(916) 842-3312	Dave Roberts Park is a 13 acre park located in Rancho Cordova. This project proposes improvements to the park's tennis courts and support facilities including the implementation of a new parking lot overlay, new tennis court surfacing, fencing, and new light fixtures.	\$12,818	\$238,003	
97	CRPD - Hagan Community Park improvements	Cristina James	cjames@crpd.com	(916) 842-3312	Hagan Community Park, nearly 80 acres, is the largest park within Cordova Recreation and Park District. This project proposes upgrades to the park that will bring the facility in compliance with current codes and standards and allow the park to continue to hold numerous events throughout the year.	\$46,674	\$1,072,166	
98	CRPD - Lincoln Village Community Park improvements	Cristina James	cjames@crpd.com	(916) 842-3312	Lincoln Village Park is a 17 acre park. This project proposes upgrades to the Lincoln Community Park Aquatic Center and the Senior Center to bring the facilities into compliance with current codes and standards. The scope of work for the Senior Center includes interior painting, replacing multiple furnishings and fixtures, and replacing office flooring. The scope of work for the Aquatic Center is to replaster the pool, paint the exterior support buildings, renovate the pool area restrooms, bring the pool fence into compliance with current code, renovate filters and pumps, replace benches and tables, and replace the pool slides.	\$17,015	\$286,329	
99	CRPD - Mather Sports Center improvements	Cristina James	cjames@crpd.com	(916) 842-3312	Mather Sports Center is a multi-use recreational facility. This project proposes renovations that will bring the facility into current code compliance. The scope of work for the gymnasium includes exterior and interior painting, new cardio equipment, and new carpeting. The scope of work to the exterior includes a new scoreboard and replacement of the shade sails.	\$19,562	\$254,365	
100	CRPD - White Rock Community Park improvements	Cristina James	cjames@crpd.com	(916) 842-3312	White Rock Community Park is a 14 acre park. This project includes upgrades to White Rock Community Park that will bring the facility in compliance with current codes and standards. The scope of work includes new flooring and interior painting in the community center, fencing repairs around the splash playground, and efficiency upgrades on pumps and filters.	\$9,500	\$30,344	
101	Enhancement to Cordova High School football program	Darren Nill	bigdnill@hotmail.com	(916) 934-9975	This project will enhance and reinvigorate the Cordova High School football program by upgrading equipment with state of the art technology and implementing a comprehensive training program. Equipment upgrades are for helmets to prevent and monitor brain injuries and concussions. The training program is a year round lifestyle-focused strength and conditioning program.	\$56,000	\$385,750	This request can be scaled over three years (approximately \$250,000 year 1, \$95,000 year 2, and \$40,000 year 3). This grant request will not supplement the current football budget. This year's football budget is \$56,000. The grant funds requested are above and beyond the current football budget.
102	Minimal Practice - Community yoga courses and annual wellness festival	Rubie Simonsen	rubie@minimalpractice.com	(916) 320-1727	Minimal Practice is proposing to provide two programs in Rancho Cordova; on-going community yoga courses, and an annual wellness festival. The purpose of the programs are to promote a culture of health and well-being while providing high quality fitness opportunities that reduce stress, lowers blood pressure, and boosts immunity. The yoga classes will be weekly throughout Rancho Cordova over the course of a year with the aim of reaching 1,500 participants. The wellness festival will be over a weekend.	\$27,500 per year	\$89,478	This is a multi-year request. The funding requested each year is \$89,477.75. The funding is requested for FY 2016/17, FY 2017/18, and FY 2018/19.
10	Rancho Cordova Police Activities League (PAL) - Acquire equipment & materials and to enhance the program	Jennifer Ackerson	jackerson@sacsheriff.com	(916) 875-9627	The Rancho Cordova Police Activities League (PAL) is a youth crime prevention program that utilizes educational, athletic and recreational activities to create trust and understanding between police officers and the youth. The mission of PAL is to involve and mentor community youth in social, educational, recreational and leadership activities that will deter crime, increase self-esteem and promote a positive relationship with law enforcement. PAL is seeking funds to acquire new equipment and materials to enhance many of the current projects. This includes new sports equipment, safety equipment, age appropriate games and art supplies. The funds will also afford PAL the opportunity to reach even more youth and increase the number of community events currently offered.	Rancho Cordova Police Department will contribute the facility, officers, and civilian staff.	\$25,000	

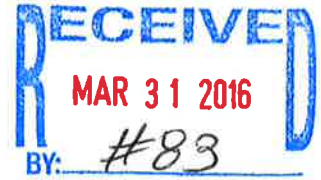
AGENDA ITEM 16.1

FY 2016/2017 Community Enhancement Fund Grant Applications - Updated as of April 15, 2016

Application Details								Notes
#	Application Name	Contact Name	Contact Email	Contact Phone	Project Description	In-Kind/Matching Funds	FY 2016/2017 Funds Requested	Prior Year Funding, Multi-Year Requests, Etc.
104	San Juan Soccer Club Lighted 3-field complex on Kilgore Road	Jeff Rucker	jeff.rucker@nm.com	(916) 812-9779	San Juan Soccer Club, a nationally recognized non-profit youth sports organization, is requesting funding for a new three-field outdoor lighted complex on Kilgore Road. The new complex will allow San Juan Soccer Club to exclusively visit Rancho Cordova businesses during training sessions and weekend events. The fields will relieve scheduling problems, and provide an additional location for field usage for local Rancho Cordova organizations, school programs, and senior programs. There are also opportunities for training camps for coaches and players.	\$1,000,000	\$50,000	Funding will be an ongoing expense in the financing of the field installation.
105	Smooth Basketball - Basketball participation and teamwork in Rancho Cordova	Fletcher Johnson	bigfletcha@yahoo.com		Smooth Basketball Club is a non-profit organization who promotes basketball participation and teamwork in boys from the Rancho Cordova community. The organization works with the schools, community and agencies to extend mentoring for young athletes in hopes for them to become productive citizens in society as they develop skills in handling life challenges. The goal is to have three teams (36 players) over a seven-month period.		\$8,000	
106	Structured Sports Development Program's A.S.S.I.S.T - character education sports program	Jesse Arora	jarora.ssd@gmail.com	(209) 298-8104	Structured Sports Development Program's A.S.S.I.S.T. Team is a character education sports program held on the campuses of elementary schools in the greater Sacramento area. The program's objective is to supply school sites with a "structured" environment for students in grades 1-6 while developing their skills in sports. The Program is ran as either a supplemental physical education class, recess program, or after school enrichment program for students.		\$200,000	The program's cost is \$20,000 per school for 10 schools.
107	The Next Rancho Cordova Level LLC - Rancho Cordova sports competitions	Pao Moua	u2pmoua@gmail.com	(916) 833-5471	The mission of Next Rancho Cordova (RC) Level, LLC is to create and establish two annual traditional sports competitions per year for the adults and youth living in Rancho Cordova and the surrounding Sacramento County area. The next RC Level is requesting matching funds to help establish and sponsor tournaments in May and August 2017. The first tournament proposed is for soccer, and the second is for Petanque.	\$14,205	\$14,000	This is a multi-year request (4 years) for \$14,000 each year. The applicant reports that there are no additional operations cost besides the annual website maintenance cost of \$200.
Total							\$11,394,870	

RANCHO CORDOVA CIVIC LIGHT ORCHESTRA ENHANCEMENTS

Continuing Expansion for Community Music Performance Programs



OVERVIEW

This project provides funds to the Cordova Community Council to be expended on behalf of the Rancho Cordova Civic Light Orchestra (RCCLO) for equipment and related expenses to continue and expand orchestral music offerings in traditional and non-traditional venues in the City of Rancho Cordova.

In the spirit of bringing music to unusual places to engage the public, the orchestra has performed in the “public square” of the KP International Food Court, and will seek similar opportunities in 2016-17.

The level of support from, and integration with the community via the Cordova Community Council Foundation of Rancho Cordova is unusual, and a feature about which the City is, and should be proud. Our history now leads us to be confident that we can continue this partnership for years to come.

This request seeks to improve the quality of music we perform by providing equipment needed to put on high quality performances, continuing to educate the community in a variety of classical music by performing at a high level, and by bringing in superior local musicians to perform and compose for the orchestra.

This request is “equipment-heavy.” Having performed for Rancho Cordova audiences for three years, RCCLO is now at a place where heavy duty equipment makes sense for the long-term continuation of the orchestra.

Objectives

Goal #1: Leverage orchestra volunteer effort, voluntary cash contributions and fundraising to grow and improve upon this valuable community asset.

Goal #2: Improve upon orchestra logistics through the purchase of durable equipment assets, leading to better musical performances and orchestra growth and stability.

Goal #3: Enable orchestra musical growth through the purchase of a concert quality electronic piano and percussion equipment.

Goal #4: Grow musical expertise and proficiency by adding additional rehearsal time.

Goal #5: Improve musical opportunities for the public by providing funding for guest performing artists and composer.

Project Team

The Rancho Cordova Civic Light Orchestra, incorporated in July 2013, is a 501(c)(3) tax exempt amateur orchestra serving the citizens of Rancho Cordova. It is an informal-audition, developmental orchestra with a mission to entertain and educate under-served community audiences by providing high quality, free musical performances consisting of well-known but now infrequently performed works, or new musical works developed collaboratively with regional musicians. RCCLO has performed for audiences that collectively total in the thousands of residents, and continue to seek innovative ways to bring music to the people.

The implementing team will be led by Pete Nowlen, Conductor; Ed Lowry, President (and point of contact); and the Board of Directors of the Rancho Cordova Civic Light Orchestra. Members of the orchestra, consisting of 50+ musicians will participate in implementation.

The Cordova Community Council will provide guidance and administrative services and will be the "Provider" under the city contract terms.

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, supporting the arts and culture of Rancho Cordova, and by providing growth and education opportunities for youth and children in the community through exposure to excellent music.

This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Timeline for Execution

This fund would be accessible to meet existing needs immediately upon funding and would be expended by the Rancho Cordova Civic Light Orchestra during the grant period 2016-17, with oversight by the Cordova Community Council Foundation.

Metrics for Success

Goal	Metrics
Goal #1 Leverage orchestra volunteer effort, voluntary cash contributions and fundraising to grow and improve upon this valuable community asset	Grow the orchestra by 5-10 percent paid membership by the end of 2017

Goal #2 Improve upon orchestra logistics through the purchase of durable equipment assets, leading to better musical performances and orchestra growth and stability	Grow Orchestra outreach into the community by 5-10 percent (adding additional performances) by reducing the impact of logistics challenges
Goal #4 Grow musical expertise and proficiency by adding additional rehearsal time	Grow Orchestra membership by 5-10 percent paid membership and increase fundraising income by 5 percent with additional rehearsal capacity
Goal #5 Improve musical opportunities for the public by providing funding for guest performing artists and composer.	Seek out and attain wider audiences and publicity (including reviews) to showcase improved musical expertise

OUR PROPOSAL

The Rancho Cordova Orchestra Enhancements Project builds upon successes begun under the 2015-16 Community Enhancement Fund allocations which have brought stability and musical improvement to this valuable volunteer organization.

However, building the Rancho Cordova Civic Light Orchestra to equity with other musical performing groups in the region will require continued effort. This request continues to leverage prior investments in a unique community asset which has proven to be a critical tool in improving community image, engages new sectors of the Rancho Cordova community and lifts the soul of the City through high quality classical music.

Funding Request

In-Kind Contributions: Orchestra members volunteer an estimated 4,650 hours annually to bring music to the City of Rancho Cordova. They volunteer their time in rehearsals, performances (including set up, take down, and transport of equipment, often in their own vehicles) and board meetings. They interface with venue owners, the press, and city government. They serve on the Rancho Cordova Arts Advisory Board of the Cordova Community Council. In addition to full-orchestra concerts, they perform in numerous small ensembles at Rancho Cordova Artist Receptions, they're in and around the Tree Lighting Ceremony in November, and have other plans on tap for 2016-17. Not including the valuable public relations and goodwill created by this organization, the in-kind volunteer contribution totals **\$125,689** (*Value of volunteer time calculated at \$27.03 per hour/Corporation for National and Community Service/2015*)

Leveraging of personal cash contributions and fundraising by orchestra members: Each RCCLO member contributes **\$80 in dues per year**, with exceptions for hardship. Additionally, the orchestra has conducted creative fundraisers which not only offset expenses but also

elevates the profile of Rancho Cordova as a center for the arts in the region. Our upcoming fundraiser on April 2 will be the inaugural community concert at the state-of-the-art Cordova High School's Performing Arts Theater.

Community Enhancement Funding Request Total: \$19,910

The orchestra is seeking funding for the following program enhancements:

- Sixty professional quality Manhasset Music stands and carriers: (\$3,500)
- Equipment moving dollies, wagon, and carriers (\$350)
- Two heavy-duty mobile carts to roll complete scores and individual instrumental parts to concerts (\$200)
- Conductor's light, and stand lights 12 @ \$30 each = (\$360)
- Concert-quality electronic piano (Roland DP -90e or similar) (\$2600)
- Copier/scanner (\$800)
- Portable Percussion Cabinet and Additional Percussion Equipment, Humes and Berg PC 300 or equivalent (\$3,800)
- Funding for additional full orchestra and ensemble rehearsal space (8 x \$100 for full orch; 20 x \$75 for ensembles) (\$2,300)
- Funding for guest performing artists and composers (\$5,000)
- Cordova Community Council Bookkeeping and Administrative Fee (\$1,000)

Funding Request/ Additional Details

Music Stands: RCCLO began their musical journey three years ago with medium duty music stands appropriate for a new orchestra, purchased by the Cordova Community Council, and shared jointly with the Rancho Cordova River City Concert Band. Many have broken after many concerts and rehearsals, and others have gone missing. The request for heavy duty stands (a standard for most orchestras and school music groups) will put the orchestra in good stead for years. Although the stands will be owned by the orchestra, RCCLO anticipates joint use with the band and perhaps other community musicians. Sole ownership responsibility will guarantee accountability for security and maintenance.

Moving dollies, wagon, and carriers: With increasing performances using more sophisticated equipment (timpani, pianos, etc.) comes a greater need to move the equipment in a way that protects it and the people who move it (the musicians themselves and other friends who volunteer).

Heavy duty carts to roll complete scores and individual parts to concerts: Under copyright laws, RCCLO pays fees to ASCAP and BMI for all music performed that was composed after 1925. The musicians perform on copies of the originals we buy or rent so that they may mark them and so that, over the years, we can repeat performances without fear that lost or damaged parts will leave us with an incomplete set. We are required, nevertheless, to have the originals at the performance location. We need to be efficient in getting the music to and from the location and having it immediately available if we're required to produce it.

Conductor's light and stand lights: Many of our musicians have vision problems and need lights on their stands to read the music they perform. Others with good vision find it difficult to see when the venue is dark. Similarly, good illumination is needed for our conductors. Although many of our performers purchase their own lights, not all are able to do so, and quality is not uniform. This request will give us a core of lights for those who most need them.

Concert quality electronic piano: We need to replace the electronic piano that we secured at a bargain rate from the Sacramento State Music Department and subsequently repaired. It was old, and has served us well, but it's very heavy, difficult to move, and unreliable. We're looking to replace it with a lighter-weight and more reliable model that we can take to venues such as nursing homes and the Koreana Plaza where we often perform.

Copier-Scanner: We have a small, slow, and old copier/scanner which we use only in emergencies at our rehearsal locations. Currently, we pay for most of our copying at commercial copy centers. A replacement will be cost-effective and make us more efficient.

Funding for Additional Rehearsal Space: Thanks to an existing Measure H Grant, we are rehearsing at the Mitchell Middle School in Rancho Cordova, paying the Folsom Cordova school district about \$100 for each weekly rehearsal in preparation for concerts put on by the full orchestra. Our individual ensembles rehearse regularly as well – allowing them, for example, to play at Rancho Cordova Artist Reception, the December Pop-Up Art Gallery, and at events corresponding to the Christmas tree lighting in November and December. And at least twice during preparations for full-orchestra concerts, we divide the orchestra into winds and strings for concentrated work, requiring two places to rehearse. Previously, we were able to use the second floor of Mills Station, but RT's assuming management and commencing renovation activities there has led us to use (and pay for) additional space at Rancho Cordova churches. We also rent church space when school is out of session. We will use additional funds to pay for the additional space we need.

Funding for guest performing artists and composer: We have been extremely fortunate in our ability to bring local world class performers (singers, violinists, a performer on the Native American flute) to our concerts, giving a rare treat to Rancho Cordova audiences. We hope to be able to continue funding for these artists and the music they bring.

Percussion Cabinet and Percussion Equipment: Unlike violins, French horns, and clarinets, which are generally owned by the performers, percussionists rarely have their own equipment. There are simply too many items for an individual amateur performer to own all of them. The equipment also needs to be safely stored and transported by the orchestra. We have many of the items (our inventory, if new, is worth approximately \$7,000), but old items need to be replaced, and there are several instruments we have had to borrow from other orchestras. The most needed items include a metal triangle, a suspended cymbal and stand, snare drum and stand, a 32" gong and stand, a 10 inch tambourine, and a trap table with stand. Depending on funds, not all need to be purchased immediately. We estimate the cost of these items to total \$2,100.



ARTIST TO GO

Art enrichment for Rancho Cordova school children

OVERVIEW

This project provides funds to the Cordova Community Council to be expended to extend a proposed "Crocker Art Museum Artist to Go" program proposed by the Folsom Cordova Unified School District to three additional schools in the City of Rancho Cordova: Sunrise Elementary School, Abraham Lincoln Elementary School and AM Winn Elementary School.

As a follow-up to the Cordova Community Council "Art for Kids" project now under way, the Folsom Cordova Unified School District is applying for funding for Crocker's "Artist to Go" series. This request is proposed as a companion to that proposal, and would ensure all elementary public schools in our city would benefit equally.

Based on the positive feedback on the Art Ark series, the Cordova Community Council endorses Folsom Cordova's proposal and will work to assist them in coordinating the series as needed.

The program is described below:

Artist-to-Go provides students with the opportunity to learn about the Crocker's permanent collection through an interactive, hands-on art project taught in the school classroom.

- The maximum group size is 35 students.
- The fee is \$175 per presentation. Discounts are available for multiple bookings. Fee includes instruction, supplies, and a teacher resource packet.
- Each session is customized to fit grade level needs.
- Each student receives a free family pass, which enables students to return to the Museum with family members for free.

PATTERN PLAY

\$175 PER 90-MINUTE SESSION

The perfect introduction for students interested in discovering the building blocks of art, explore the elements of art and principals of design through the study of the Crocker's contemporary collection. Finish off the session with a mixed-media collage project using oil pastels and an assortment of specialty papers.

LIVELY LANDSCAPES

\$175 PER 90-MINUTE SESSION

Students explore the Golden State through a panorama of creative landscapes. Using focused observation, questioning, and group discussion, students learn how to “read” works of art from various artistic periods. After learning about the use of visual perspective, students create their own landscape collage.

TASTES OF THIEBAUD

\$175 PER 90-MINUTE SESSION

Focus on the life and work of one of Sacramento’s finest. Explore the breadth of Wayne Thiebaud’s painting career, with specific focus on his food paintings. Students will demonstrate their understanding of his unique painting style by creating delightfully delicious artwork of their own.

Objectives

Goal #1 Promote art enrichment for Rancho Cordova school children

Goal #2 Continue to build and expand upon the growing arts culture of the City.

Goal #3 Continue to build and expand upon the relationship between the City of Rancho Cordova and the Crocker Art Museum.

Goal #4 Encourage the community to seek out rich art experiences

Project Team

- Cordova Community Council * Shelly Blanchard, project manager
- Working in coordination with the Folsom Cordova Unified School District and Crocker Art Museum

Project Prioritization and Criteria

This project meets several criteria set forth for Community Enhancement Grants Program

- **Civic Engagement:** The project connects the city to schools by providing art enrichment opportunities for children and advances the local arts culture
- **Quality of Life:** The project provides arts enrichment to all children in the city
- **Arts and Culture:** This is an arts enrichment program
- **Children and Youth:** This project focuses on art enrichment for children

Other benefits:

- **Leverage:** This project leverages existing investments by the city to improve upon and expand a blooming arts culture

- **Return on Investment:** The value of arts enrichment is difficult to quantify in terms of return on investment, but can be regarded as valuable. The educational benefits of arts curriculum for children is well-documented.
- **Capacity:** The project team for this supplement to the Folsom Cordova proposal is led by the Cordova Community Council, which has a proven capacity for delivery of a project of this scope.

Project Timing and Execution

Though dependent on available capacity at the Crocker Art Museum, it is anticipated this project could be completed by Dec. 31, 2017.

Metrics for Success

Goal	Process and Metrics
Goal #1 Promote art enrichment for Rancho Cordova school children	Obtain feedback from principals of participating schools
Goal #2 Continue to build and expand upon the growing arts culture of the City.	By completing the schedule of visits, the enrichment classes will have accomplished this goal
Goal #3 Continue to build and expand upon the relationship between the City of Rancho Cordova and the Crocker Art Museum.	Participation in this program will further solidify Rancho Cordova's rising profile as a city that appreciates the arts, measured by media and arts community attention and partnership with regional arts flagship Crocker Art Museum
Goal #4 Encourage the community to seek out art experiences	Program participants will be provided free family passes to the Crocker Art Museum to support this goal

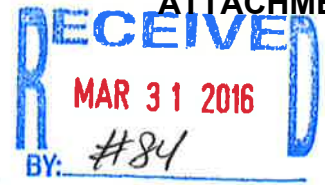
Funding request

In-kind contributions: \$12,500

- Value of Crocker Art Museum tickets provided to families (1,000 adults at \$10 per ticket; 500 children's tickets valued at \$5 per ticket)

Community Enhancement Grant Request

It is the intention of the Cordova Community Council to provide equity in the program for all City of Rancho Cordova school children. Because I have been unable to secure the information needed from Folsom Cordova, I must request an extension on cost of this program for the remaining schools in the city not covered by the Folsom Cordova request. The Cordova Community Council would add a \$500 fee to cover administrative and reporting tasks associated with this program.



PUBLIC ART KICK-START PROJECT

Utility Box Painting Project

OVERVIEW

This project would provide funds to the Cordova Community Council to be expended on a kick-start project to begin implementation of the proposed Public Art Ordinance and Toolkit Study.

The project envisions painting six public utility boxes to provide an "Art in Public Places" demonstration and "test drive" of the new Public Art Ordinance and Toolkit Study. It is patterned after a similar project ("Visual Voltage Utility Box Art Project") which has just wrapped up in the City of Woodland.

Decoration of utility boxes has gained in popularity as a way to weave local art into public places. There are many examples of how art has been used to add "pop" to an area and upgrade visually sterile public spaces and bring art to residents and visitors alike. It is also a chance to try out the principles of the proposed Public Art Ordinance and "prime the pump" for other artistic activities.

Objectives

Goal #1 Beautify a high traffic area of Rancho Cordova by applying high quality art to existing utility boxes

Goal #2 Provide exposure and earning opportunities for local artists

Goal #3 Continue evolving Rancho Cordova as an arts destination

Goal #4 Provide a "test drive" for the principles of the Rancho Cordova Public Art Ordinance and Toolkit Study, now under way

Project Team

- Cordova Community Council/Shelly Blanchard Project Manager
- Rancho Cordova Arts

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and supporting arts and culture in the community.

In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Timeline for Execution

Description	Start Date	End Date	Duration
Project Start	August 1, 2016	June 30, 2017	11 months
• Engage Consultant	Sept. 1, 2016	Sept. 30, 2016	1 month
• Identify and secure boxes	Oct. 1, 2016	Nov. 30, 2016	2 months
• Call for Artists	Dec. 1, 2016	Jan. 15, 2017	1.5 months
• Select and contract with artists	Jan. 16, 2017	March. 1, 2017	1.5 months
• Art period	March 1, 2017	April 30, 2017	2 months
• Review and accept	April 30, 2017	May 20, 2017	1 month

Metrics for Success

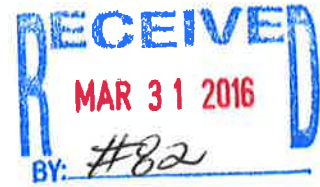
Goal	Metrics
Goal #1 Beautify a high traffic area of Rancho Cordova by applying high quality art to existing utility boxes	Selected utility boxes are transformed to local works of art
Goal #2 Provide exposure and earning opportunities for local artists	Engage artists in paid artistic work which will have wide exposure within established budget
Goal #3 Continue evolving Rancho Cordova as an arts destination	Completed works will provide visual cues for residents and visitors that art is appreciated and supported in the city
Goal #4 Provide a “test drive” for the principles of the Rancho Cordova Public Art Ordinance and Toolkit Study, now under way	Review and report on how public art ordinance helped frame the project from Rancho Cordova Arts and Cordova Community Council

Funding Request**Community Enhancement Grant Funding Request: \$34,200**

- Consultant services \$12,000
- Professional cleaning and preparation of boxes for painting 4,000
- Artist fees (\$1,000 each) 6,000
- Paint and supplies (\$1,200 each) 7,200
- Administrative support (Cordova Community Council) 5,000

RANCHO CORDOVA RIVER CITY CONCERT BAND ENHANCEMENTS

Continuing Expansion for Community Music Performance Programs



OVERVIEW

This project would provide funds to the Cordova Community Council to be expended for the benefit of the Rancho Cordova River City Concert Band for the procurement of equipment to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the city within the region.

The goal of the volunteer-driven Rancho Cordova River City Concert Band ("Band") is to engage the greater community in appreciation for and enjoyment of music. The band performs a wide range of music from traditional band literature to contemporary arrangements and has existed as a performance organization for 22 years. The overarching goals of the request are to (1) continue a long tradition of performance well into the future; (2) improve the musicianship and professionalism of the members of the ensembles; (3) enhance the ability to perform at a wider range of events; and (4) heighten the arts profile of the City of Rancho Cordova.

The band carries out its mission with a high level of support from, and integration with the community via the Cordova Community Council Foundation, which will serve as a supporter and administrator of this grant.

Objectives

Goal #1: Create sustainability in performing far into the future

Goal #2: Improve musicianship and professionalism of the members

Goal #3: Enhance the ensemble's flexibility and ability to perform at a wider range of events and venues

Goal #4: Heighten the arts profile of the City of Rancho Cordova

Project Team

The Band is currently an unincorporated volunteer performing group, which is seeking to incorporate as an independent 501(c)(3) tax exempt amateur band during the grant period.

The implementing team will be led by Tom Seaton, Conductor; Brian Buhl, President; and the Board of Directors of the organization. Members of the orchestra, consisting of 50-70 volunteer musicians will participate in implementation.

The Cordova Community Council Foundation holds the title sponsorship for the organization and assists in removing barriers to band success, and will be the provider for the purposes of a City contract for this project. A modest administrative fee is part of the request to assist with bookkeeping, reporting and other administrative impacts.

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, supporting the arts and culture of Rancho Cordova, and by providing growth and education opportunities for youth and children in the community through exposure to excellent music.

This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Timeline for Execution

This fund would be accessible to meet existing needs immediately upon funding and would be expended by the Band during the grant period 2016-17, with oversight by the Cordova Community Council Foundation.

Metrics for Success

Goal	Metrics
Goal #1: Create sustainability in performing far into the future	A performance calendar that enhances and diversifies current engagements on an annual basis within the City of Rancho Cordova
Goal #2: Improve musicianship and professionalism of the members	Grow performance quality by adding fully-functional percussion instrumentation, lifting the listening experience and thereby growing audience and other support
Goal #3: Enhance the ensemble's flexibility and ability to perform at a wider range of events and venues	Owning essential equipment for performing outside of the ensemble's current rehearsal space allows for greater ability to shift more activity within the city, measured by performance calendar and audience growth

Goal #4: Heighten the arts profile of the City of Rancho Cordova	Elevate the Band's ability to serve as an ambassador of the city as measured by an expanded performance calendar and audience growth
---	--

OUR PROPOSAL

The Rancho Cordova River City Concert Band Enhancements Project builds upon successes begun under the 2015-16 Community Enhancement Fund allocations which have brought stability and musical improvement to this valuable volunteer organization by providing support for rehearsal space.

Building the Band to equity with other musical performing groups in the region will require continued effort. This request continues to leverage prior investments in a unique community asset which has proven to be a critical tool in improving community image, engages new sectors of the Rancho Cordova community and lifts the City through high quality classical music and contemporary musical performances.

Funding Request

In-Kind Contributions:

Band members contribute thousands of volunteer hours throughout the year to the community and provide a minimum of five free concerts by the full band, and additional performances by ensemble groups. It is projected the band will be central performers in the following free events during the grant period:

- Rancho Cordova Fourth of July Parade 2016
- Veterans Day events at the Northern California VA 2016
- Cordova Community Christmas Tree Lighting 2016
- Holiday Concert 2016
- Memorial Day 2017

\$249,912: Value of in-kind annual contributions, calculated at the national standard of \$27.01 per volunteer hour include:

- 10 concerts x 3 hours per concert x 70 musicians: 2100 hours
- 40 rehearsals x 2.25 hours per rehearsal x 70 musicians: 7000 hours
- Executive Council meetings and bookkeeping: 408 hours

Community Enhancement Funding Request Total: \$20,892.99

- Percussion Equipment: \$11,892.99*
- Stands and Carts: \$8,000*
- Administrative Fee (Cordova Community Council): \$1,000

A detailed price list of equipment is attached

Rancho Cordova River City Concert Band Measure H Project Cost

Item	Company	Description	Amt	Price	Total Cost
Bass Drum	Woodwind & Brasswind	Majestic with tilting stand 36x22	1	\$1,750.00	\$ 1,750.00
Snare Drum	Woodwind & Brasswind	Pearl Philharmonic	1	\$575.00	\$ 575.00
Crash Cymbals	Woodwind & Brasswind	Sabian HHX Evolution Series 18"	1	\$190.00	\$ 190.00
Suspended Cymbal	Woodwind & Brasswind	Zildjian Constantinople Suspended 18"	1	\$290.00	\$ 290.00
Concert Bells	Woodwind & Brasswind	Yamaha YG-250DS100 w/rolling stand	1	\$950.00	\$ 950.00
Xylophone	Woodwind & Brasswind	Yamaha YX-135C w/cover	1	\$2,000.00	\$ 2,000.00
Triangle	Musician's Friend	Alan Abel 6"	1	\$71.00	\$ 71.00
Triangle Beaters	Musician's Friend	Grover Pro TB Pro. Tri. Beater Set (10) w/case	1	\$72.00	\$ 72.00
Tambourine w/head	Musician's Friend	Grover Pro Projection Plus 10" Beryllium Copper	1	\$180.00	\$ 180.00
Tambourine bag	Musician's Friend	Grover Pro Bag 10 in. Cordura	1	\$22.00	\$ 22.00
Tambourine w/head	Musician's Friend	Meinl Hand Tambourine w/brass jingles	1	\$36.00	\$ 36.00
Wood Block	Musician's Friend	Grover Pro Rock Maple 8"	1	\$36.00	\$ 36.00
Wind Chimes	Musician's Friend	Treeworks 70 note double row (alternative)	1	\$50.00	\$ 50.00
Wind Chime Mount	Musician's Friend	Gilbraltar Wind Chime Mount (cym. Stand below)	1	\$23.00	\$ 23.00
Symbol Stand for Chimes	Musician's Friend	PDP 800 Series Boom Cymbal Stand	1	\$37.00	\$ 37.00
Temple Blocks	Musician's Friend	Musser LE104 Synthetic	1	\$140.00	\$ 140.00
Maracas	Musician's Friend	LP Macho Maracas	1	\$55.00	\$ 55.00
Claves	Musician's Friend	LP Exotic Hardwood	1	\$19.00	\$ 19.00
Shaker	Musician's Friend	LP Rock Shaker	1	\$25.00	\$ 25.00
Cow Bell	Musician's Friend	LP Black Beauty Senior	1	\$28.00	\$ 28.00
Guiro	Musician's Friend	Meinl Wood Guiro	1	\$27.00	\$ 27.00
Castanets	Musician's Friend	Meinl Castanet Machine	1	\$42.00	\$ 42.00
Drum Set	Musician's Friend	Tama Imperialstar 5-Piece 20" Bass Drum Set w/ Cymbals	1	\$600.00	\$ 600.00
Damage Protection	Musician's Friend	3-year Accidental	1	\$89.99	\$ 89.99
Vibraphone	Woodwind & Brasswind	Adams Alpha Series 3 8va	1	\$4,585.00	\$ 4,585.00
Total Percussion Equipment Estimate					\$ 11,892.99

Stands & Carts	Stands	Wenger Corp	Bravo, Black desk, Black Finish	80	\$ 70.00	\$ 5,600.00
	Conductor's Stand	Wenger Corp	Flex, High-Pressure Laminate	1	\$ 608.00	\$ 608.00
	Stand Cart	Wenger Corp	Large	4	\$ 448.00	\$ 1,792.00
Total Stands & Chairs Estimate					\$	8,000.00

Total Project Cost Estimate

\$ 19,892.99

 Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 30, 2016 1:19 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#41

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 1:18 PM
Response #: 35
Submitter ID: 63
IP address: 206.15.249.219
Time to complete: 47 min. , 30 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The Cordova High Arts and Culture project involves mural painting on the end caps of the permanent buildings. The CHS Art Club has started the project but we would like to get a team of artists to finish the job. There are 15 large surfaces to paint themes that depict international mindedness, subject matter (Literature, Science, Math, etc) and education (we currently have a few college logos).

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Perry Mansch project supervisor, Dan Anklam CHS principal, Jim Bonovich Maintenance director, Rodrigo Oliva Art teacher, and Jonathan Johnson Maintenance and Operations supervisor for CHS. Partnered with artists from the City of Rancho Cordova!

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

1. Plan the art work of the various surfaces.
2. Cost out materials, supplies, and equipment.
3. Cut stencils where needed.
4. Create!

Add art, beauty, and identity to Cordova High.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$20,000

Estimated Breakdown of Project Expenditures:

Stipend(s) and Honorarium(s): \$10,000

Paint: \$7000
 Supplies: \$2000
 Stencil Paper: \$1000
Matching Funds \$20,000
 (including any in-kind
 contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

CHS and FCUSD will provide power-washing, safety equipment, supervision, clean up, and clear coat.

Total Community \$20,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No
request? If yes, number
of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

August 2016 start date and December 1st completion date.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: CHS, 2239 Chase Drive RC 95670
Have you received a I have the FCUSD support
letter of support for the
project/program from
the property owner? (Yes
or No)

7. Application Submitted By

First and Last Name Danny Anklam
Title Principal
Phone Number (916) 294-2450 ext. 810110
Email Address danklam@fcusd.org
Mailing Address CHS, 2239 Chase Drive RC 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Rhonda Crawford
Title CFO
Phone Number (916) 294-6000 ext. 104200
Email Address rcrawford@fcusd.org
Mailing Address ESC 1965 Birkmont Dr RC 95670

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 11:20 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#59

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 11:20 AM
Response #: 48
Submitter ID: 76
IP address: 206.15.249.230
Time to complete: 52 min. , 3 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The Crocker Art Museums Artist to Go Program will bring a high quality arts education experience at each elementary school in Rancho Cordova. Artist-to-Go provides students with the opportunity to learn about the Crocker's permanent collection through an interactive, hands-on art project taught in the school classroom. The Artist to Go program enhance the already rich artistic experience for students by providing each student a free family pass, which enables students to return to the Museum with family members for free.

*The Crocker Art Museum Artist to Go Program will work collaboratively with the community enhancement grant funded Art Ark "Art for Our Kids".

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Mindy Andrus, Coordinator of BTSA, Elementary Music, Art, and PE
 FCUSD, Elementary School Principals

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goals include:

Bring rich hands-on art experiences into the classroom.

Engage the home school connection through art.

Bring art to students and their families in the neighborhoods where they live and go to school.

Provide students with a inspiring art experience that motivates the classroom and school to create and learn through the visual art.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs.

The funds are intended for community enhancement.

Total Project Cost: \$26,250

Estimated Breakdown of Project Expenditures:

\$26,250 10 schools at \$2625 each

The fee is \$175 per presentation. Fee includes instruction, supplies, and a teacher resource packet. FCUSD would like to bring Artist-to-Go to all classrooms in Rancho Cordova Grade K-5. The cost to bring this program will be approximately \$2650 per school depending on enrollment.

*option: The Crocker Art Museum Artist to Go Program will work collaboratively with the community enhancement grant funded Art Ark "Art for Our Kids".

Matching Funds Coordinator, Teaching staff, support staff

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

NONE

Total Community \$26,250

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: Yes, 3 years

If you answered yes above, describe your sustainability plan:

The Crocker Art Museum Artist-to-Go Program offers three hands-on art projects; Pattern Play, Lively Landscapes, and Tastes of Thiebaud. Each are \$175 for a 90 minutes session. The plan is for schools to experience one of the three Artists-to-Go art projects each year.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Once approved the coordinator will develop a schedule in coordination with Crocker Art Museum Artist-to-Go program and each of the FCUSD Rancho Cordova elementary schools.

The plan is to begin August 2016-May 2017

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 1965 Birkmont Dr. Rancho Cordova, CA 95742

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Mindy Andrus
Title Coordinator of BTSA, Elementary Music and PE
Phone Number (916) 294-9000 ext. 103410
Email Address mandrus@fcusd.org
Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Elena Cabrera
Title	Director of Categorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova, CA 95742

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 9:55 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#57

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 9:54 AM
Response #: 46
Submitter ID: 74
IP address: 206.15.249.230
Time to complete: 40 min. , 10 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Our Meet the Masters project seeks to provide Visual Arts experience for elementary students in Rancho Cordova schools. Our project benefits the community by enhancing the students creative outlet. Students who have developed artistic sensibility are more likely to engage in school and community events as well as contribute to their community by giving back.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Mindy Andrus, Coordinator of BTSA-Elementary Music, Art and PE
Elementary School Site Principals

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Our goals include:

For student to be introduced to a variety of masters from the visual arts field.

For students to learn techniques from the masters through hands on teacher guided lessons.

For students to showcase their work and be able to articulate their works' historical representation as well as technique and genre.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$23,100

Estimated Breakdown of Project Expenditures:

There are 5(track A-Track E) tracks available and there are 7 different artists units in each track. Each track of 7 artists is designed to cover a school year.

The cost for each school for track A would be: \$2,100. plus \$210. for the training DVDS, for a total of \$2,310. Grand total of

\$23,100. For 10 schools.

There are materials and teaching staff costs related to this project which will be included in the matching funds.

Matching Funds material and teaching staff
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

NONE

Total Community \$23,100

Enhancement Funds

"Measure H" Requested:

Is this a multi-year Yes, 5 years

request? If yes, number

of years:

If you answered yes above, describe your sustainability plan:

The sustainability plan is as follows:

There are 5(Track A-Track E) Meet the Masters Tracks.

Each Track provides a year long program introducing 7 different masters/artists.

Meet the Master tracks offer an art project teacher training DVD for each artist. Teachers will get the depth of knowledge for each artist. This builds capacity and expertise in our teaching staff.

As the the Meet the Masters tracks are provided over time, schools will develop schedules to include all students. Once all ten Rancho Cordova Elementary schools have acquired all 5 Meet the Masters Tracks, the program can rotate annually by grade level so all student can have a rich visual art experience.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The Meet the Master Track A (1 of 5)

Begin Fall 2016

Provide Teachers professional development on the use of the Meet Masters Track A

Monthly roll out of all seven artists included in Track A

Allow breaks for holiday and testing.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 1965 Birkmont Dr. Rancho Cordova, CA 95742

Have you received a Yes

letter of support for the project/program from the property owner? (Yes or No)

7. Application Submitted By

First and Last Name Mindy Andrus

Title Coordinator of BTSA, Elementary Music and PE

Phone Number (916) 294-9000 ext. 103410

Email Address mandrus@fcusd.org

Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Elena Cabrera
Title	Director of Categorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova, CA 95742

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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City of Rancho Cordova 2016/2017 Community Enhancement Fund and Grant Application for
A.M Winn Public Waldorf eK-8

Project Description

A.M. Winn Public Waldorf eK-8 is a public school providing Waldorf teaching methodology located at 3351 Explorer Dr., Rancho Cordova 95827. A.M. Winn is requesting grant funding from the City of Rancho Cordova to expand our current music program. Our current music teacher, Danielle Yeti is currently only a 45 percent full time teaching position and works with our Seventh and Eighth Grade class daily teaching Orchestra and 6th grade instruction of string instruments once a week. She also teaches singing and recorder to 1st-3rd grade once a week. Currently there is no music program in 4th and 5th grade. Sixty-six students are not included in our music program currently. Our long term goal is also to expand the music program to the Kindergarten classes. Waldorf Methodology includes the Arts as main instruction and is not treated as an extracurricular. Music is embedded throughout all disciplines. Our goal by applying for this grant is to increase our music teacher's position until the **newly formed fundraising body newly incorporated known as the A.M. Winn Community Guild can fundraise yearly to pay the rest** of our music teacher's salary to make her a full time employee. The community guild's fundraising goals for the 2016/2017 school year are \$10,000 to increase to \$16,000 in its 2017/2018 school year. The community guild is also planning to continue grant writing for Music Enhancement. It is important to expand our music program to a full time position not only for the benefit of our students but also as an incentive of retention for our music teacher position in the future. It is extremely difficult to find and retain a part time music teacher. Our grant funded project is designed to increase the arts, culture, and entertainment to the City of Rancho Cordova. Ms. Yeti has started a bimonthly assembly for each class to perform for our school. We want to expand this program to have school recitals and performances at local community events.

This project meets several goals of the Community Enhancement Fund. The music project will contribute to Rancho Cordova pride. Students will gain self-confidence and build a sense of **civic duty** by performing within the community. These recitals and performances will increase the **quality of life** of our parent body but also the larger community. This program will contribute to **public safety** because students who are engaged and motivated in school stay out of trouble in non-school hours. Students bringing music into the community will add to the Arts and Culture of the City of Rancho Cordova. Most importantly, our music program will bring healthy development, increase school engagement, and educational success to our students.

According to NCES (National Center for Educational Statistics) in 2009/10 almost all public elementary schools offered music instruction on a weekly basis and throughout the entire school year. Of the schools that offered music, 93 percent reported that a typical student received music instruction **once a week** for the entire year. A.M. Winn's music program **started in the current school year of 2015/2016** and our program is only partially funded. Our program is not comprehensive enough to meet with all grade levels at least once a week.

A.M. Winn Public Waldorf eK-8 serves the City of Rancho Cordova in Lincoln Village. Our school federally qualifies as a 100% Free lunch school of at risk youth receiving Title 1 monies.

Project Team

Allegra Alessandri, Ed.D., Principal will work in collaboration with the Music teacher, Danielle Yeti to develop and execute with the support of the teachers at A.M. Winn our music project. 3rd Grade Teacher, James Tucker will serve as a liaison to support the music program and collect student achievement data concerning music program.

Project Goals

The goal of this program is to provide music instruction school wide to engage at risk youth in order to support

- Student engagement(Students who are connected and highly interested in school have higher attendance).
- A well-rounded education including the Arts.
- Higher Achievement in academic areas.
- Civic Pride and Social Participation in the City of Rancho Cordova.

These goals will be measured by:

1. Data Collection: We will collect data on individual and school wide attendance for absences. We will also collect student achievement data in the form of music grades.
2. Performances: Our school will plan and organize bi-monthly assemblies and biyearly recitals. We will also participate and perform at Rancho Cordova and Lincoln Village community sponsored events and other community organizations.

Funding Request

Total Project Cost of .75 FTE(Full Time Equivalent Teacher)and Instruments: \$70,000

City of Ranch Cordova **donation** for String Instruments 2015/2016: \$10,000

Matching Funds: School is currently paying .45 FTE (Full Time Equivalent) teacher salaries: \$25,000

Total Measure H funds requested to pay .30 FTE for 2016/2017 School Year: **\$35,000**

Project Schedule

The music program is currently running at 12.5 hours weekly.

September 2016 Increase music teacher position to 22.5 hours (.75 FTE)

November 2016 Perform at the annual Rancho Cordova Veteran's Day Ceremony

September 2016-June 2014 Perform in two concerts per month varying grade levels and winter and Spring Recital

June 2016 AM Winn Commencement Ceremonies

June 2016 Data collection of attendance and year end academic data.

Submitted by

Allegra Alessandri, Ed.D. Interim Principal

Allegra-alessandri@scusd.edu

916-228-5880

3351 Explorer Dr., Rancho Cordova 95827

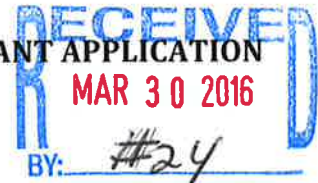
James Tucker, 3rd Grade Waldorf Teacher

James-tucker@scusd.edu

916-832-3538

3351 Explorer Dr., Rancho Cordova 95827

COMMUNITY ENHANCEMENT FUND FISCAL YEAR 2016-2017 GRANT APPLICATION

**1. Project Description-**

Creation of a mosaic mural for installation in the newly installed meditation garden at the VA hospital at the Mather VA

- * to enhance the quiet setting for Veterans and their families to reflect and/or reduce the anxiety that is often associated with visits and appointments
- * to honor Veterans and their families, and the sacrifices they have made for our country, with mosaic inscription and flowers, creating a lasting mural of beauty, patriotism, and community pride
- * to engage Veterans, their families, and the community in the creation of the mural via workshops held in the garden area, allowing them to have a sense of participation and pride, also drawing the community at large to see the area in its transformation

The project encourages the arts (creating a positive and uplifting experience for those participating), community pride and Veteran recognition (history).

2. Project Team-

Robin Moyher, a local mosaic artist, will head the construction of the team, with volunteers, both additional experienced mosaic artist and novices, the Veterans desiring to assist, the community that desires to participate.

Maria Almes, Program Director of Voluntary Services with the VA Northern California Health Care System, will act as property oversight securing final design and site requirements approval.

Mosaic artists worldwide will be donating mosaic flowers glued to fiberglass mesh for contributions to the mural

3. Project Goals-

Once approval is granted and funds are secured, Robin will solicit from her mosaic friends worldwide for the flower donations with an approx. delivery by Oct. 1st.

Meanwhile, after purchasing materials for the inscription and design, workshops will be scheduled and advertised through social media (Face book groups, Next-door Neighbor groups) and local newspaper. These workshops will take place at the garden allowing Veterans and their families and the community to assist in creating the mural (gluing some pre-cut pieces, and cutting and gluing pieces of colorful ceramic tile to the fiberglass mesh) that will later be attached to the wall using thin set mortar. This should take place between Aug. 1st and Oct. 1st.

After the receipt of the donations of flowers and the completion of the inscription and design, the mural will be ready for installation. Ideally it would take 2 days of installing with the thin set, waiting at least a day, and then grouting over one additional day. Hopes are to have the completed mural in time for the Veteran's Day celebration in November.

4. Funding Request-

\$300 - Tools (notched trowels, grout and thin set applicators and spreaders, tarps or plastic sheeting, LOTS of painters tape, disposable as well as heavy duty gloves, mixer blade for drill attachment for mixing batches of thin set and grout, buckets, sponges, microfiber polishing cloths, LOTS of paper towels)

\$200 - Construction grade exterior thin set, grout, admin mix and sealer

\$75 - Fiberglass alkali free mosaic mesh for the adhering of the design and inscription to attach to vertical surface onto thin set and later grout

\$1200- Ceramic and/or stained glass for the creation of the mosaic inscription and design, for the leaves to supplement the flowers donated

\$400 - Snacks for workshop days (water bottles and refreshments)
Lunches for three installation days for approx. 10 volunteers each day

\$325- Contingencies, unknown possible expenses and problems due to unforeseen situations

Note: No request for labor charges as all labor will be volunteered

Total grant request- \$2500

This project is estimated to be completed well within the 2016-2017 fiscal year, not requiring any additional funding for operations or maintenance.

At time of this application, no matching funds and/or partners, other than the VA Volunteer Services, has been secured. However, it may be possible to purchase some materials at wholesale, versus retail cost, or acquire donations of supplies, materials and/or tools, reducing actual material costs. Since this is undetermined, estimated retail costs are used.

5. Project Timeline-

June 30th-approval of grant, funds acquired shortly thereafter

July through early August-final design secured and approved by VA, purchase materials, supplies

July through early October-solicit and receive mosaic flowers on mesh

August- September-workshops for creating the mural on fiberglass mesh

October through early November- installation taking no more than one week, hoping to finish by Veteran's Day

6. Project Address- Veterans Hospital Meditation Garden
10535 Hospital Way
Mather, CA 95655

Receipt of letter of support for the project from the property is pending. However, Maria Almes, Program Director of Volunteer Services for the VA Northern CA Health Care System, who is both supportive and involved in the design of this mural, is acting as signatory of funding applicant of this grant.

7. Application Submitted by

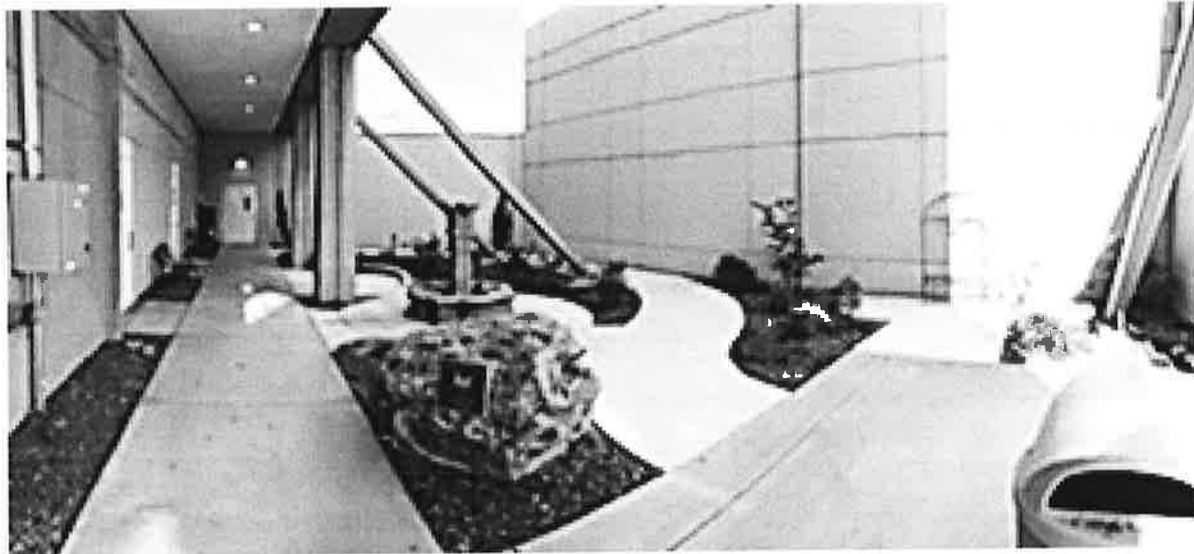
Robin Moyher
Project Team Leader, mosaic artist
916-364-8161
rmoy779@sbcglobal.net
3490 Fendant Drive
Rancho Cordova CA 95670

8. Type of applicant-Individual/Public Agency Cooperation**9. Signatory of Funding Agreement**

Maria Almes
Chief VA Voluntary Service
916-366-5372
Maria.Ames@va.gov
10535 Hospital Way/T6
Mather CA 95655

10. Type of Signatory-Public Agency**11. Additional Supporting Documents**

The following photo shows the meditation garden in its current state, void of any color or aesthetics to draw visitors into the area:



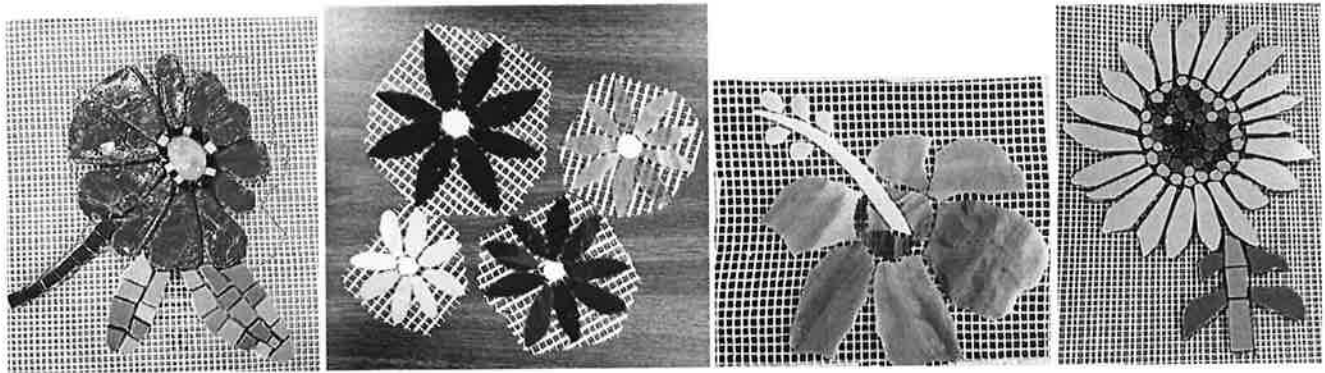
Next is just a draft of a possible design for one of the walls in the meditation garden, not to scale:



Here is a photo of a mock up enlargement of inscription of tentative design:



The following photos show examples of the donated flowers on mesh as they will be delivered:



Here is a photo of a community garden in Southern California where these, and hundreds more, were donated my mosaic artists from all over the world:



Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Tuesday, March 29, 2016 10:58 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/29/2016 10:58 PM
Response #: 24
Submitter ID: 52
IP address: 50.161.255.52
Time to complete: 31 min. , 54 sec.

#30

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Sacramento Telangana Association is a Non-Profit organization committed to persevere and promote the culture and Arts of India and bridge the gap between the multi ethnic and integrate the multiculture into the community.

Every year during the September - October timeframe Sacramento Telangana Association organization organizes the festival called "Bathukamma"-Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers and the human beings in a community to integrate and live in harmony.

The festival heralds the beauty of nature, collective spirit of people, the indomitable spirit of women folks and also the scientific approach of the agrarian people towards preserving the resources of nature in a celebrative way. Bathukamma is the icon of cultural identity of Telangana state in India.

Sacramento Telangana Association request Measure-H funds to celebrate Festival of flowers. This festival allows us to educate and integrate the different cultures into the community. This festival encourages community involvement and provides a strong sense of place for residents. In the last 2 years during celebration around 2000 people participated in this festival from different ethnic and cultural backgrounds, which includes elected representatives, public officials, business leaders and community leaders and volunteers. The grant amount \$10,800 would allow us to help progress, educate and organize this unique festival in the center of the City of Rancho Cordova.

Bathukamma –Festival of Flowers can become major touristic attractions and promote the image of a City of Rancho Cordova as a cultural capital.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Sacramento Telangana Association board consist of 11 executive body ,4 advisory council and 11 members from womens commite,STA has leadership and skill to organize the event with support of dedicated community volunteers.Our Advisory Board Chairman Venu Kondle MD, CEO of Nivano Health,Dr.Niroop Reddy Ravula, Assistant Clinical Professor UC Davis, Satish Pasupulate, freelance journalist and Sacramento Telangana Association President and Anil Kondakrindi, Rancho Cordova

Community leader and Telangana association Vice President, Ramesh Billa Sr. Manager for Verizon Business IT services and our Board Executive members are IT Professionals, business owners, educators and community leaders.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Festival of Flowers –Bathukamma, it's our goal to integrate different cultures and ethnicities of Greater Sacramento region by providing education, entertainment about the inherent relationship between nature and community. It Increase the awareness and understanding of cultural sensibilities in creating one ness at community level. This festival is open for all the community members and it's free.

We promote and preserve the folk art in the form of songs and dance. As festival of Bathukamma is derived from the two important Telugu words Bathuku defining "life" and the rest part Amma describing "mother" this festival is therefore valued in a different perspective. It indeed remains a celebration of the mother's glory—the symbolic women power. This festival is the dedication to worship womanhood and nature's system through valuing the flowers.

It's important to educate our future generations about different cultures, traditions and diverse world.

The world is becoming increasingly small and cultural understanding is important. Bathukamma festival helps our community children learn to accept and respect different cultures and traditions of other countries which makes them better citizens. This festival includes several exciting programs like Dancing, Art exhibition, educational work shop on making bathukamma and tasting authentic Telangana food which will be served free.

This festival support Rancho Cordova community by bringing visitors from all over Sacramento Area cities Folsom, Roseville, Rocklin and also from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova's quality of life

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: 15,800

Estimated Breakdown of Project Expenditures:

Expense Amount

Rental charges for the Event facility \$3,500

Event Promotion(News Letter,flyers,Video,Photography,etc) \$2,000

Event Setup (decoration,sound,lighting, etc.) \$1,500

Bathukamma(Festival Of Flowers) Workshop \$1,000

Festive Dinner \$7,500

Cleaning after the event \$300

Total \$15,800

Matching Funds 5000

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

NOT APPLICABLE

Total Community 10,800

Enhancement Funds

"Measure H" Requested:

Is this a multi-year NO

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

September 2016-October 2016

- 6. Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Sunrise Elementary School or Any other Available Public school or Park
Have you received a letter of support for the project/program from the property owner? (Yes or No) NO

- 7. Application Submitted By**

First and Last Name Anil Kondakrindi
Title Vice President
Phone Number (916) 588-5900
Email Address anilkondakrindi@gmail.com
Mailing Address 3994 borderlands dr, Rancho Cordova, CA 95742

- 8. Type of Applicant**

(o) Non-Profit

- 9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?**

First and Last Name Anil kondakrindi
Title Vice President
Phone Number (916) 588-5900
Email Address anilkondakrindi@gmail.com
Mailing Address 3994 borderlands dr

- 10. Type of Signatory**

(o) Non-Profit

- 11. Additional Supporting Documents**

Attach Here [Measure H-Multi Ethnic-Multicultural Integration Project.docx](#)

Thank you,
 City of Rancho Cordova, CA

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March 28, 2016
City Of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Dear Stacy Delaney,

Thank you for the opportunity to submit an application for the Measure –H Grants program. Your support would contribute towards achieving our goal of making city of Rancho Cordova as a Cultural capitol in this region with diversity of Multi Ethnic and Multicultural Integration.

I would like to invite to all our fellow citizens of community to participate in our Yearly Cultural art festival -Festival of Flowers.

Thank You for your consideration of our request, should have any question, please feel free to contact me at 916-588-5900.

Sincerely,

Anil Kondakrindi
Vice-President
Sacramento Telangana Association

Measure H Grant Application City of Rancho Cordova

Fiscal Year 2016-2017

Name of the Organization	: Sacramento Telangana Association (STA)
501(c) Number	: 46-5556147
Address	: 3994 Borderlands Dr, Rancho Cordova, CA 95742
Phone no	: 916-588-5900
Email	: anilkondakrindi@gmail.com
Contact Person	: Anil Kondakrindi, Vice President
Measure H Grant Amount Requested	: \$10,800
Project Title	: Multi Ethnic and Multicultural Integration Project
Project Timeframe	: September2016 -October 2016

Project Description

Sacramento Telangana Association is a Non-Profit organization committed to persevere and promote the culture and Arts of India and bridge the gap between the multi ethnic and integrate the multiculture into the community.

Every year during the September - October timeframe Sacramento Telangana Association organization organizes the festival called "Bathukamma"-Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers and the human beings in a community to integrate and live in harmony.

The festival heralds the beauty of nature, collective spirit of people, the indomitable spirit of women folks and also the scientific approach of the agrarian people towards preserving the resources of nature in a celebrative way. Bathukamma is the icon of cultural identity of Telangana state in India.

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Bathukamma –Festival of Flowers can become major touristic attractions and promote the image of a City of Rancho Cordova as a cultural capital.

Project Team

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Project Goals

Festival of Flowers –Bathukamma, it's our goal to integrate different cultures and ethnicities of Greater Sacramento region by providing education, entertainment about the inherent relationship between nature and community.it Increase the awareness and understanding of cultural sensibilities in creating one ness at community level. This festival is open for all the community members and it's free.

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This festival support Rancho Cordova community by bringing visitors from all over Sacramento Area cities Folsom, Roseville, Rocklin and also from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova’s quality of life

Funding Request

Total Project Cost:\$15,800

Total Measure H Funds requested: \$10,800

Estimated Breakdown of Project Expenditures:

Expense	Amount
Rental charges for the Event facility	\$3,500
Event Promotion(News,Letter,flyers,Video,Photography,etc)	\$2,000
Event Setup (Decoration,sound,lighting, etc.)	\$1,500
Bathukamma(Festival Of Flowers) Workshop	\$1,000
Festive Dinner	\$7,500
Cleaning after the event	\$300
Total	\$15,800

Matching Funds: \$5000

Project Schedule

September 2016 - October 2016

Last Year Festival Pictures



© Bharat Gudala









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SAD

Stacy Delaney

#9

From: webmaster@cityofranhocordova.org
Sent: Wednesday, March 23, 2016 11:46 AM
To: Stacy Delaney; Mindy Cuppy; Heather Peek
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/23/2016 11:46 AM
Response #: 10
Submitter ID: 34
IP address: 69.4.142.177
Time to complete: 8 min. , 18 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The American Grange #172 at 2720 Kilgore Road is one of the oldest buildings in Rancho Cordova and is on the United States Register of Historic Buildings. The goal is to replace the downstairs floor in the big hall, the front foyer, the stairs, upstairs landing and upstairs office. We also need to replace the windows. The wood floor in the downstairs big hall has severely degraded over the years and holes are starting to appear in the wood. The other areas mentioned are carpeted and that carpeting has tears and holes in it making it unsafe when walking and going up the stairs. The windows are old wood framed double hung windows with single pane glass and many of them can no longer stay shut without being propped up with wood sticks. As members of the Grange we try to keep up the maintenance of the building with money earned through renting the Hall. It is becoming increasingly difficult to rent the Grange Hall in it's current state. Several groups use the Hall on a weekly basis, including a group providing additional learning for home schooled children, Rancho Cordova Boy Scout Troop 363 and a dog training organization. If the immediate concern of the floors and windows can't be addressed soon, it may be necessary to curtail us of the Hall. By restoring the floor and replacing the windows the Grange can be made available to many local groups that have shown an interest in the Hall. In the past weddings, family reunions, and birthday parties have been held at the Grange and we can be do so again with the improvements. This would be a big step in restoring a building that was an important part of Rancho Cordova's early history and making it more accessible to the community.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The floors would be done by S&G Carpet, 10631 White Rock Road, Rancho Cordova, CA 9560 and the windows would be replaced by California Energy Consultant Service (CECS), 11367 Trade Center Drive, #115, Rancho Cordova, CA 95742.

If funding is approved, CECS would order the windows that will look like the current windows, but meet with all of the current codes for windows. Once the windows are installed S&G Carpet would replace the wood floor and carpet areas.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The windows will be ordered, delivered and installed by CECS. Gary Lee, sales manager with CECS said replacing the windows

would take 2-3 days. There are a total of eighteen windows on both floors of the Grange being replaced.

Once the windows are in, S&G Carpet will come in and make repairs to the existing wood floor, level low/high areas and then put in a Natural Pine laminate floor and required trim. The carpeting would be removed and then replaced with a high density commercial carpet designed for high traffic areas. Replacing the wood and carpet will take 4-5 days

- 4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: \$36,160.19

Estimated Breakdown of Project Expenditures:

Windows by CECS- \$23,040.00

Floors by S&G Carpet- \$13,120.19

Matching Funds none

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

There are no operation or maintenance beyond regular cleaning.

Total Community \$36,160.19

Enhancement Funds

"Measure H" Requested:

Is this a multi-year no

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

- 5. Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

If funding is approved CECS will order the windows which will take approximately two weeks before they are delivered. S&G Carpet has the laminate flooring in stock and depending on which plant they get the carpet from, it could take up to a week to get it.

Once both companies have all the material needed, a start date and work schedule will be chosen that would least impact the groups that currently use the Hall. Depending on funding we hope to have the project done this summer.

- 6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.**

Project Address: 2720 Kilgore Road, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No)

Yes

- 7. Application Submitted By**

First and Last Name Bill Thomas

Title Grangemaster, American River Grange #172

Phone Number (916) 798-1061

Email Address wc.thomas@sbcglobal.net

Mailing Address 2336 Byrd Drive, Rancho Cordova, CA 95670

- 8. Type of Applicant**

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Bill Thomas
Title	Grangemaster, American River Grange #172
Phone Number	(916) 798-1061
Email Address	wc.thomas@sbcglobal.net
Mailing Address	2336 Byrd Drive, Rancho Cordova, Ca 95670

10. Type of Signatory

(o) Non-Profit

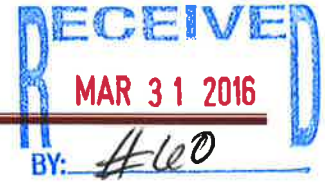
11. Additional Supporting Documents

Attach Here [DSC 0017.JPG](#)

Thank you,
City of Rancho Cordova, CA

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**Project Description:**

This project will lift the F105G aircraft allowing for community events to continue taking place on the Sacramento VA Medical Center campus.

History: In March of 2000, the County of Sacramento and VA Northern California Health Care System (VANCHCS) signed a Memorandum of Understanding whereby VANCHCS accepted and placed the F-105G aircraft on the grounds of the former Mather Air Force Base (now known as the Sacramento VA Medical Center (SVAMC)). Though the title to the aircraft remains with the County, SVAMC agreed to assume full responsibility of the aircraft.

Measure H Benefits: Significant growth/utilization of health care has driven multiple new construction buildings; one of which will expand into the site where community events have historically taken place (Figure 1). A 10,000 square foot project was approved as a Welcome Center for Veterans and their families/caregivers. A café is included in the design which can be accessed by all.



Community event location
which will be lost to a
construction project.

Location F105G

Figure 1 Sacramento VA Medical Center Campus

The current location of the aircraft has endured at least 8 episodes of vandalism over the past decade. Specifically, the 'nose cap and needle' has been repeatedly pulled off despite 24 hour security on the campus. Placing the aircraft onto a pedestal will mitigate vandalism and avail space underneath for community events, social gatherings, and farmers markets for all to enjoy.

Community Enhancement Fund Proposal



Figure 2 Future Open Space for Community Events

Project Team

Laura Kelly, Chief of Planning	laura.kelly@va.gov	707-333-8504
Kevin Maxson, Chief of Engineering	kevin.maxson@va.gov	916-843-2774
Tom Morris, Facility Planner	Thomas.morris3@va.gov	916-843-9031

Project Goals

- ✦ Preserve the F105 Wild Weasel and reduce vandalism
- ✦ Create an inviting open space for Veteran-centered community events. Goal is to continue to hold engagement celebrations and activities such as **Memorial Day, Veterans' Day, Welcome Home** etc., which promote and grow the long-standing relationship between community residents, Veterans, VA staff and City of Rancho Cordova. Average attendance at these event is 500 plus. Events are covered by various local media spreading the positive message of care and respect for those who sacrificed to protect our freedom.
- ✦ Continue to hold VA staff annual appreciation events requiring space for BBQ, stage for entertainment and seating area.
- ✦ Continue to hold Farmers Markets to promote healthy eating choices.

Community Enhancement Fund Proposal

Funding Request

Total Project Cost: \$300,000

Estimated Breakdown of Project Expenditures

Design: \$50,000

Site Preparation: \$25,000 (Final site dependent)

Build, Movement and Inspections: \$225,000

Matching funds (including any in-kind contributions)

Because Veterans Health Administration cannot directly fund projects without benefit to improving Veterans healthcare, we are seeking alternatives to raise the F105. VANCHCS will match funding received toward design, site prep, landscaping, and lighting.

Ongoing (beyond FY 2016/2017) operations and maintenance costs if applicable

Not Applicable. Sacramento VAMC will be responsible for restoring, maintaining, and providing security for the aircraft.

Total Community Enhancement Funds “Measure H” requested:

\$ 150,000

Single year versus multiyear funding request

This request is for single year funding. All VA construction and nonrecurring maintenance projects are obligated in a single year and a project can expend over multiple years.

Community Enhancement Fund Proposal

Project Schedule

Project Schedule	Duration	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Months																
1. Stakeholder Identification and solicitation for inputs	1 month	xx														
2. Initial Design guidelines	2 month		xxxxx													
-Final location placement																
-Orientation																
-Lighting																
-Plaques, history, others																
3. Design Phase	4 months				xxxxxxxxxxx											
-Structural																
-Lighting																
-integration into site plans																
-Safety																
-Stakeholder approval																
-Final Cost estimate																
4. Final Fund appropriation	3 months								xxxxxxx							
5. Execution Phase	5 months															
-Site Preparation												xxx				
-Plane Preparation												xxxx				
-Plane movement and mounting														xxx		
-Inspection and approval															xx	
6. Dedication																x

It is estimated that the project would be completed within 15 months from project initiation. The chart at Figure 3 summarizes the project schedule and timelines.

Figure 3 Project Schedule

Thank you for the opportunity to submit this proposal as we serve Veterans, employ staff, and collaborate with the community. If you have questions, please do not hesitate to contact Laura Kelly laura.kelly@va.gov (707) 333-8504.

Community Enhancement Fund Proposal



Figure 4 Pedestal vision of the F105

COMMUNITY CHRISTMAS TREE REPLACEMENT

#107

Cordova Community Christmas Tree Lighting Event

OVERVIEW

This project would provide funds to the Cordova Community Council to replace the Cordova Community Christmas Tree in early 2017.

The current tree was purchased by the Cordova Community Council in 2011 with winnings from a national Reader's Digest "We Hear You America" contest after vandals destroyed an existing tree in 2010. The outdoor lifespan for the tree is 3 years, but with careful care and creative lighting plans, we have extended the life of the tree to 5 years. We expect that after the 2016 holiday season, the tree will need to be replaced to maintain a high quality and safe display. In addition, the tree would be upgraded to LED lighting.

Due to the effective dates of the Community Enhancement Grants program, and to take full advantage of early season discounts offered by Christmas tree vendors in the spring of the year, it is anticipated this purchase would take place in spring 2017.

Project Team

Cordova Community Council Foundation
Shelly Blanchard, Project Manager

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing opportunities for youth and children in the community through positive volunteer activities and family-friendly entertainment.

This project leverages existing community assets and previous City investments. The Cordova Community Council Foundation has proven capacity to deliver the project.

Objectives

Goal #1 Maintain and elevate the high quality presentation of a Community Christmas Tree Lighting event and display

Goal #2 Convert from standard lighting to LED lighting in keeping with national standards and to extend available power resources in the park

Goal #3 Upgrade visual value to include improved topper and base decoration

Metrics for Success

Goal	Metrics
Goal #1 Maintain and elevate the high quality presentation of a Community Christmas Tree Lighting event and display	Successfully install new tree for Christmas 2016 season
Goal #2 Convert from standard lighting to LED lighting in keeping with national standards and extend available power resources in the park	Compare electrical billing impact from previous years
Goal #3 Upgrade visual value to include improved topper and base decoration	Upgrade completed

Funding Request

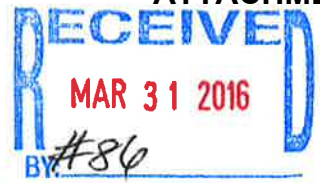
In kind contributions: This improvement leverages the existing annual expenditures by the Cordova Community Council for execution of a tree lighting event, and daily maintenance visits from late November until the tree is dismantled and placed into storage in early January. The current cost of the Christmas Tree Lighting event and upkeep is approximately \$40,000 per year.

Community Enhancement Grant Funding Request: \$25,000

(This is the projected cost of replacing the existing 26' foot tree with LED self-standing panel tree, shipping, topper upgrade, base upgrade and possible footing adjustments). **If the City of Rancho Cordova would prefer the tree be enlarged to 30 feet, the cost would increase to an estimated \$30,000.**

Project Schedule

It is anticipated that this purchase would be made in the spring of 2017, and completed by June 30, 2017. The tree would be installed for display in November 2017.



RANCHO CORDOVA JULY 4 PARADE ENHANCEMENTS

Establishment of High School Marching Band Competition

OVERVIEW

This project provides funds to the Cordova Community Council to be expended to upgrade and enhance the Rancho Cordova Fourth of July Parade event by establishing a High School Marching Band Competition and adding a youth bike parade component.

The Rancho Cordova Fourth of July Parade has been an ongoing community project in Rancho Cordova for over 30 years. Over time, the size and depth of impact that this project has had on the greater community has grown and changed. The Fourth of July is a cornerstone event in the City of Rancho Cordova, serving as an opportunity to engage the community and bring people together as they reflect on pieces of the community displayed on floats. Adaption and further engagement is needed as this event grows and the desire for improved quality of life and services increase.

In 2013, Immersion began to take ownership over the operations, planning, and execution of the Fourth of July Parade and events prior to the parade. With fresh vision, and a matched desire for growth and change by many around the community, Immersion intends to grow and execute new ideas and initiatives around engagement, community pride and national pride.

Introducing: Marching Band Competition and Youth Bike Parade

Immersion proposes adding two new components to the Rancho Cordova Fourth of July Parade that will boost both quality and participation:

- Upgrade the parade content and extend the impact of the parade by sponsoring an Invitational High School Marching Band Competition at the Rancho Cordova Fourth of July Parade, offering participation stipends and cash prizes.
- Respond to continuing requests to make a special competition category for children by establishing a Youth Bike Parade and Competition.

Objectives

Goal #1 Engage eight musical youth groups, schools and people within the greater region to attend and participate in the parade, motivated by support stipends for participating bands and cash prizes for exceptional performance

Goal #2 Engage community members along the parade route and within Rancho Cordova, by offering new text-in voting abilities.

Goal #3 Increase the overall Fourth of July experience by including the band competition and award ceremony within the festival.

Goal #4 Provide children with a special parade category by establishing a Youth Bike Parade and Competition

Goal #5 A long range goal of these improvements is to drive business to local hotels and businesses by issuing invitations to participate to out of town Marching Bands. This will be possible in future years once the Rancho Cordova Fourth of July Marching Band Invitational is established and could be a huge economic boon to the community.

Project Team

The following organization would be responsible for this project:

- Immersion
 - Shadi Hayek, project manager
shadihayek@gmail.com
916-247-0670

The following organizations annually support the execution and coordination of this project

- City of Rancho Cordova (traffic management and other support)
- Cordova Community Council

Project Prioritization and Criteria

This project meets several criteria set forth for Community Enhancement grants:

- **Civic Engagement:** The project connects the community to its art and pride, as outlined in the project goals.
- **Quality of Life:** The project provides a rich community engagement for several thousands of community members.
- **Arts and Culture:** This project further advances the goal of making Rancho Cordova an arts destination by hosting a music competition.
- **Children and Youth:** The project provides children and local organizations with a strong organizational outlet to educate new generations regarding their hometown history and have a fun, family experience.

Other benefits:

- **Leverage:** This project leverages existing communications and organizational expertise of the Cordova Community Council and volunteer contributions by Immersion and the greater community.
- **Return on Investment:** The value of community engagement and healthy relationship building opportunities is difficult to quantify in terms of return on investment, but can be regarded as priceless. This project builds the foundation for greater appreciation of the history and culture of Rancho Cordova, and positions it as a more thoughtful and interesting place. Several thousand people who wouldn't have previously been involved will be brought into Rancho Cordova for this event, resulting in financial benefit to the community and prestige held and viewed both internally and externally.

- **Capacity:** The project team will be led by Immersion, and supported the Cordova Community Council and the City of Rancho Cordova. These groups have well documented capacity for delivery of a project of this scope.

Project Timing and Execution

It is the desire of Immersion to execute this project in July 2016, however that would require approval by April 18 so that contact can be made with school marching bands prior to the end of the school year. Otherwise, this project would be delayed until 2017.

Metrics for Success

Project Metrics: The overarching goal of this project is to establish the Rancho Cordova Fourth of July Parade as the largest Fourth of July High School Marching Band competition in the region with multiple opportunities to engage youth. This will mark the Fourth of July parade as the most sought and desirable for attendance and influence.

Goal	Process and Metrics
Goal #1 Engage eight musical youth groups, schools and people within the greater region to attend and participate in the parade, motivated by support stipends for participating bands and cash prizes for exceptional performance	Metric: The field of marching bands is filled
Goal #2 Engage community members along the parade route and within Rancho Cordova, by offering new text-in voting abilities.	Social media marketing, flyers, and wristbands to be passed out throughout the community will help engage new individuals to attend this event as well as become involved in the outcome of the voting process. New efforts will make this the most prestigious Fourth of July Parade in the region. Metric: Engagement measured by votes cast via electronic media
Goal #3 Increase the overall Fourth of July experience by including the band competition and award ceremony within the festival.	Metric: Offer Marching Bands participating in the parade performance opportunities within the Rancho Cordova Fourth of July Festival, driving additional traffic and musical luster to the event, measured by participation

Goal #4 Provide children with a special parade category by establishing a Youth Bike Parade and Competition, with cash prizes awarded to winners	Metric: Success measured by participation numbers
Goal #5 A long range goal of these improvements is to drive business to local hotels and businesses by issuing invitations to participate to out of town marching bands. This will be possible in future years once the Rancho Cordova Fourth of July Marching Band Invitational is established and could be a huge economic boon to the community.	Metric: Success measured by economic impact on local hotels and businesses.

Funding request

In-kind contributions: \$20,381

- Cordova Community Council eblast and promotions (\$10,000 value)
- 30 Volunteers @ 15 hours @ \$23.07 (\$10,381 Value)

Community Enhancement Grant Request

10,000 Fourth of July wristbands for giveaways **\$1,472**

Youth Band Participation Stipend (8 @ \$1,500 each) **\$12,000**

Youth Band Competition Prizes **\$9,000**
(1st Place \$5,000, 2nd Place \$2,500, 3rd Place \$1,500)

Youth Bike Parade and Competition prizes **\$600**
(1st Place \$300, 2nd Place \$200, 3rd Place \$100)

Online Marketing, flyers, design: **\$5,000**

- Boosting articles to attract a social media following. National and civic pride. \$20 per day, 2 times per week, for 12 weeks = \$480
- Running Ad Campaigns to share exciting new band competition and promote groups that are participating, ways to sign up, community participation in voting process, biker derby sign-ups, and how to collect wristbands. \$20 per day for 90 days = \$1,800
- Website Promotion. \$10 per day for 90 days = \$900 (helps overall Fourth of July attraction to region)

- Flyer and logo design, and social media manager 60 hours at \$25 = \$1,500
- Printing Flyers. 2,000 flyers = \$150

(Marketing efforts and focus may reallocate towards most successful targets and campaigns based on analytics. This will also provide a platform for future civic engagement for Rancho Cordova and CCC)

Administrative Cost: **\$10,000**

- 250 administrative hours at \$40 per hour

TOTAL Project Cost **\$58,403**

TOTAL FUNDING REQUEST **\$38,022**

2
940 **Stacy Delaney**

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 4:56 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

94

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 4:56 PM
Response #: 67
Submitter ID: 95
IP address: 104.176.32.237
Time to complete: 21 min. , 47 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

We believe our Measure H project entitled "The Stone Creek Music Festival" meets the City's Community Enhancement Fund "measure H" project guidelines for encouraging Civic engagement and developing City Pride by highlighting local music, arts and commerce in a collaborative entertainment venue. The Stone Creek Music Festival will help to define Rancho Cordova as a city which celebrates diverse cultures and inclusiveness as the Festival will showcase a variety of music styles such as Rock and Roll, Jazz, Blues, Country and Latin music. A highlight of the Festival will be our proposed opening event a "Battle of the Bands" competition between local high-school and/or middle-school bands. The Stone Creek Music Festival will also serve to promote culinary, arts and retail businesses by including vendors who will exhibit and sell products directly to the Festival attendees for a nominal fee. The Stone Creek Music Festival is a family-oriented, multi-cultural event which we believe will help improve the overall quality of life by removing barriers and establishing community pride and cultural appreciation of concert attendees and performers.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

This project will be organized and facilitated by the Caribbean Basin Institute for Education and Culture (CBIEC.Org), a California Non-Profit organization which seeks to develop cultural understanding and appreciation between the people of the United States and the people of the Caribbean countries. CBIEC was established in June 13, 2012.

Esther Vicente, Founder of the Caribbean Basin Institute for Education and Culture, has 30 years of State and Local Government civil service experience. Ms. Vicente served as Director of two State of California offices to promote international trade on behalf of California's technology and agricultural sectors. Ms. Vicente has more than 24 years of successful experience designing, planning and executing small and large-scale exhibitions in the United States and internationally. Ms. Vicente is a Rancho Cordova resident and will serve as Project Manager, Liaison and on-site Promoter for this project.
www.cbiec.org

David Hardiman, President of the Board of Directors, is an Educator, Band Leader and Performer with more than 50 years of

experience in the music industry. Mr. Hardiman holds the distinction of Professor Emeritus of San Francisco City College with a focus on Piano Theory, Harmony, Jazz music, Arrangement & Composition, Conducting and Music Lectures. Mr. Hardiman's San Francisco All-Star Big Band has performed throughout the United States and internationally for more than 20 years. Mr. Hardiman will serve as Musical Director for this project. <http://www.freewebs.com/davidhardiman/>

Preston Turner, Member of the Board and Director of Logistics, is CEO of PJT Enterprises, founded in 1996. PJT Enterprises provides music management services including consulting, event planning, booking and representation of musical artists and entertainment. Mr. Turner is also the founder and manager of the internationally acclaimed Pure Ecstasy vocal group and band. Turner is a former Senior Executive and Buyer for the Macy's West Corporation. Mr. Turner will serve as Logistics Director for this project. <http://www.pure-ecstasy.com/music>

Nina Causey, Member of the Board of Directors and Artistic Director, is an Educator and music, television and operatic performer. Ms. Causey has performed with extraordinary artists including Ray Charles and the Temptations group and has performed as Carmen Jones and Billie Holiday in the Black Repertory Theater of Berkeley's musical operas of Carmen Jones and Lady Sings the Blues. Ms. Causey will serve as Artistic Director for this Project.

Reggie Graham, is an Adjunct Professor of Music at Sacramento City College, Owner of The Piano Lab and Band Leader of the Reggie Graham Trio, is truly a music institution unto himself. With more than 30 years of experience and performances in the Sacramento, San Francisco/Bay Area and international markets, Mr. Graham hosts weekly Jazz Jam Sessions each Sunday at Graciano's Italian Cuisine in Old Sacramento. Mr. Graham will serve as the Stage Manager for this project.

Project Assistants: Will assist with all aspects of the project.

Security Services will be provided by the Off-duty Sacramento Sheriff Deputies via contract with Off-Duty Sacramento County Sheriff's Department. http://www.sacsheriff.com/Pages/Organization/Off_Duty/OffDuty.aspx

Tom Beauchamps of Monster Design: <http://monsterdesignco.com/>. Marketing and promotional services will be contracted out with a private marketing firm. Promotional activities will be supplemented by the project partners and organizers.

On-Site Project Manager has received verbal interest commitments from the following organizations for specific partnership activities:

Sun River Neighborhood Association, Jessica Ocenosak
CCHAT Center Sacramento, Licia King
Torch Club of Sacramento
Sf Jazz
Dimple records
Others to be determined

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal 1: Patterned after the wonderfully attended and culturally-diverse Tiburon, San Francisco, San Jose and Oakland Art & Soul music festivals, the Stone Creek Music Festival endeavors to serve as an annual series of musical concerts highlighting local, national and international music talent, for the purposes of strengthening relationships and alliances and building bridges utilizing music as a means to expand concert-goers' understanding and appreciation of other cultures through family-oriented, musical performances and art exhibitions in a fun and friendly, open-air, environment.

The concerts will be held on Thursdays to provide families with a night-out and pre-cursor to their summer weekends.

Performance Metrics: (a) Attendance of 250-500 or more individuals at each event representing a multi-cultural audience; (b) Creating an entertaining, safe, enriching and fun-filled environment--this metric will be measured by audience participation and reviews (verbal, social and print media, etc.).

Goal 2: The Stone Creek Music Festival will offer opportunities for commercial businesses such as Loews, Bel Air, Outback Steakhouse, etc, to partner in this effort by providing in-kind and financial donations (gifts and awards for Jr-High and High School Battle of the Bands competition) and serving as exhibitors (food & beverage) Art Galleries, etc., thus gaining marketing and exposure to increase their individual revenue streams both short and long-term.

Performance Metrics: (a) Partnerships and/or sponsorships from 10 or more local businesses; 10-15 or more exhibitors (food vendors/food trucks, art galleries, civic and/or private organizations and businesses).

Goal 3: The Stone Creek Music Festival will assist the Caribbean Basin Institute for Education and Culture establish a presence and partnership in the Rancho Cordova and greater Sacramento areas which will assist the Organization meet its mission goals of engaging in the development of education opportunities to support cultural understanding and appreciation utilizing music. CBIEC hopes to donate 50% of the proceeds of this event to the CCHAT Center's Musical Program. The other 50% will be considered matching grant funds.

Performance Metrics: Raise no less than \$1000 to donate to the CCHAT Center's Music Program.

Goal 4: The Stone Creek Music Festival will assist CBIEC in meeting its mission by providing opportunities for artists from the Caribbean (ultimately) to perform at the concerts (one per FY) and also provide a means for local artists to be considered for the Organization's Artistic Grant Award designed to expose musical artists for teaching and performances outside of the United States.

Performance Metrics: (a) Performances by (local) musical artists representing the youth, Rock and Roll, Blues/Acoustic, Latin, Country/Bluegrass and Jazz demographics.

Project Performance Metric/Timeline Anticipated Date of Completion/Deadline

Submit Grant Proposal March 31, 2016

Measure H Grant Awards April 12, 2016*

Confirm Venue w/Cordova Rec & Parks April 13, 2016

Secure Sponsors & Vendors April 12 to May 6, 2016

Confirm Performance Artists April 22, 2016

Confirm AV Equip/Needs April 23, 2016

Complete Marketing Collateral and begin marketing/promotional campaign May 13-July 28, 2016

Obtain Necessary Permits, licenses and Insurance (ABC/Parks & Rec Dist., County Health) May 5, 2016 or 60-90 days prior to first concert.

Hold Thursday Night Concerts July 7,14,21,28 (2016)

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$70,361.69

Estimated Breakdown of Project Expenditures:

As a non-profit organization, CBIEC recognizes the need to conserve costs whenever and wherever possible. CBIEC will endeavor to review and possibly renegotiate all costs and project expenditures to realize cost savings. Presently, we feel the attached budget reflects a lean project proposal which stands to bring great returns.

Staffing: \$46,957.72

Misc. Exp: \$11,483.30

Equipment: \$2743.06

Total Project Cost: \$61,184.08

Contingency Fund: \$9,177.61

Total All: \$70,361.69

Matching Funds 50% Of Revenue
(including any in-kind
contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

The Caribbean Basin Institute for Education and Culture would like to produce this event each year for the City of Rancho

Cordova. Future grant applications will be submitted each grant period unless prior arrangements are made. A multi-year grant (5-year) was not submitted due to time constraints, generally we would plan for similar costs with an approximate incremental cost of living and expense increase of between \$4% and \$10% each year. However, this grant application is for the FY 16/17.

If the Council would prefer, this event can be scheduled for the summer of 2017 rather than July 2016, dates to consider are June 1,8,15,22 and/o 29.

Total Community \$70,361.69

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: Not presently.

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

March 1, 2016 Season Start Date

Submit Grant Proposal March 31, 2016

Measure H Grant Awards April 12, 2016*

Confirm Venue w/Cordova Rec & Parks April 13, 2016

Secure Sponsors & Vendors April 12 to May 6

Confirm Performance Artists April 22, 2016

Confirm AV Equip/Needs April 23

Complete Marketing Collateral and begin marketing/promotional campaign May 13-July

Obtain Necessary Permits, licenses and Insurance (ABC/Parks & Rec Dist., County Health) May 5 or 60-90 days prior to first concert.

Hold Thursday Night Concerts July 7,14,21,28

Season End Date July 29, 2016

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Stone Creek Park, 3625 Spoto Drive, Rancho Cordova 95670. We have considered hosting the event at the Sunriver Park at 11120 Moose River Court, Rancho Cordova 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) No.

7. Application Submitted By

First and Last Name Esther Vicente

Title Secretary/Treasurer

Phone Number (510) 816-5500

Email Address cbiec.org@gmail.com

Mailing Address 11150 Trinity River Drive 28, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Esther Vicente
Title Secretary/Treasurer
Phone Number (510) 816-5500
Email Address estheralicevicente@gmail.com
Mailing Address 11150 Trinity River Dr 28, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [Rancho Cordova 2016.xlsx](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stone Creek Music Festival
Jul-16

Expense	Rate/hr	4 hrs x 4 (16)/Event	Flat Rate	Actual	Revenue	Actual	Profit/Los s
Staff*							
On-Site Project Manager			\$3,000.00		Parking (200 @ \$5)	\$1,000.00	
Musical Director			\$1,500.00		Vendors (10@50)	\$500.00	
Logistics Director			\$1,500.00		Sponsors (10@ \$150)	\$1,500.00	
Artistic Director			\$1,500.00		Food Trucks (No fee)	\$0.00	
Stage Manager			\$1,500.00				
Project Assistant			\$1,500.00		Potential Revenue	\$3,000.00	\$0.00
Logistics Assistant			\$1,500.00				
Vol. Coordinator/Assistant Project Manager			\$1,500.00				
Parking Manager	<u>1@75x4</u>		\$300.00				
Parking Attendants	<u>4@15x4</u>		\$720.00		Total Revenue	\$3,000.00	\$0.00
Contracted Staff							
Musical Bands	<u>4@625</u>	\$2,500.00					
Security-Off Duty Deputy Supervisor	<u>1@66.53/hr</u>	\$1,064.48					
Security-Off Duty Deputy	<u>3@158.25/hr</u>	\$2,532.00					
Advertising & Marketing Firm Monster Design	<u>\$3750@4</u>	\$15,000.00					
Sound Technician Metro Media	<u>\$1866@4</u>	\$7,464.00					
lighting Technician	<u>unk</u>						
Emp. Tax	0.09	\$2,570.44	\$1,306.80				
Total Personnel		\$31,130.92	\$15,826.80				
Misc. Exp.							
Insurance			\$475.00				
Cordova Rec & Park Vendor Fee	<u>\$50@10</u>	\$2,000.00					
Park Fee	<u>\$375@4</u>	\$1,500.00					
Restroom Facilities	<u>\$341.48@4</u>	\$1,366.00					
Trash Receptical	<u>\$32.51@10</u>		\$325.10				
Trash Supplies			\$28.20				
Metro Fire Dept.	<u>\$457@4</u>	\$1,828.00					
Sac County Health Permit, Envir. Health Dept.	<u>\$475@4</u>	\$1,900.00					
Hot Food Vendor Tent Permit Metro Fire	<u>\$115@5</u>	\$460.00					
Sac Metro Tent Fee	<u>10@23</u>	\$920.00					
ABC Beer/Wine Permit	<u>\$175@4</u>	\$681.00					

Total Misc. Exp.		\$10,655.00	\$828.30
Equipment			
Event/Security Apparel			
Walkie Talkie	<u>30@14.32</u>	\$429.60	\$149.00
Parking Cones	<u>\$32@4</u>		\$330.00
Barricade Tape & Security Signage			\$120.00
First Aid Kit	<u>\$21.61@2</u>		\$43.22
Bottled Water (Security/Safety)	<u>\$8.76@3</u>		\$26.28
Tables & Chairs (Vendors/Elderly)	<u>\$210@4</u>	\$822.48	
Tents & Chairs (Safety/Sound Board/Backstage)	<u>200@4</u>	\$822.48	
Total Equipment		\$2,074.56	\$668.50
Total Event Expenses			\$61,184.08
Contingency 15%	15.00%		\$9,177.61
Total Event Costs			\$70,361.69



Caribbean Basin Institute and Culture
Esther Vicante

Quotation
CBI550000001

Function: Summer Concert - July
Function Date: July 7th, 14th, 21st and 28th 2016
Set Date-Time: Every Thursday of the month: 3pm
Show-Time: 6pm
Strike-Time: 9pm
Function Location: Stone Creek Park

Dear Esther,

Thank you for giving Metro Media Productions the opportunity to provide audio-visual production services for your upcoming event, I am certain that we can provide the service and professionalism that will make your event a success. Please review the information below and sign a return copy via fax/email to confirm your order. If you have any questions regarding this information, please give me a call. I look forward to speaking with you soon.

Sincerely,

Jerome Palacios

Author: Jerome Palacios, last updated by: Jerome Palacios Date: March 31st 2016

* * * *

Quote as per equipment listed on the following page(s).

* * * *

- 2 -

QTY	Description	Days Charged	Unit	Extended
Audio Equipment				
1	Yamaha LS-9 16 Channel Audio Digital Mixing Boar	4.00	85.00	340.00
1	Microphone Pkg	4.00	85.00	340.00
5	Shure SM57 HandHeld Microphone	4.00		N/A
1	Drum Kit	4.00	85.00	340.00
1	Shure Beta52 A Kick Drum Dynamic Microphone	4.00		N/A
1	Shure SMS81 Cardioid Condenser Microphone	4.00		N/A
2	AKG C-451B Condenser Microphone	4.00		N/A
2	Radial Pro-One DI Box	4.00	10.00	80.00
1	Rapco 12x4 100' Mic Snake	4.00	35.00	140.00
4	Meyer UPA-1 Full Range Powered Speaker	4.00	85.00	1,360.00
4	Pair-Speaker Stand Black Skirt Small	4.00		N/A
2	QSC 18" Subwoofers	4.00	85.00	680.00
2	Meyer UPJ Vario Stage Monitor	4.00	60.00	480.00
2	QSC K10 10" Powered Stage Monitor	4.00	50.00	400.00
Power Distro and Cable				
1	Show Power Distro Pkg	4.00	175.00	700.00
1	Indu 200Amp 3 Phase Power Distro (6-L2130)	4.00		N/A
2	Indu-Elect. L2130 30Amp Feeder 50'	4.00		N/A
1	Indu-Elect 21-30 12' 3 Box Stringer	4.00		N/A
1	6' Camlock No 2 Tail Set	4.00		N/A
Crew Labor				
Jul 07, 2016				
1500 - 1700	AV Crew Set-Up Labor	2 @ ST:	2 Hour(s)	50.00/H 200.00
1700 - 2100	Audio Operator	2 @ ST:	4 Hour(s)	50.00/H 400.00
2100 - 2300	AV Crew Strike Labor	2 @ ST:	2 Hour(s)	50.00/H 200.00
Jul 14, 2016				
1500 - 1700	AV Crew Set-Up Labor	2 @ ST:	2 Hour(s)	50.00/H 200.00
1700 - 2100	Audio Operator	2 @ ST:	4 Hour(s)	50.00/H 400.00
2100 - 2300	AV Crew Strike Labor	2 @ ST:	2 Hour(s)	50.00/H 200.00
Jul 21, 2016				
1500 - 1700	AV Crew Set-Up Labor	2 @ ST:	2 Hour(s)	50.00/H 200.00
1700 - 2100	Audio Operator	2 @ ST:	4 Hour(s)	50.00/H 400.00
2100 - 2300	AV Crew Strike Labor	2 @ ST:	2 Hour(s)	50.00/H 200.00
Jul 28, 2016				
1500 - 1700	AV Crew Set-Up Labor	2 @ ST:	2 Hour(s)	50.00/H 200.00
1700 - 2100	Audio Operator	2 @ ST:	4 Hour(s)	50.00/H 400.00
2100 - 2300	AV Crew Set-Up Labor	2 @ ST:	2 Hour(s)	50.00/H 200.00
Total:				
Equipment				4,860.00
Equipment rental discount			@ 20.00% (	836.00)
Del/Pickup				240.00
Labor				3,200.00
				<u>7,464.00</u>
				=====

* * * *

CONFIRMATION:

Please sign to confirm your order by 06/01/16. After this date, the quote is void.

Production budgets are based on the information supplied to Metro Media Productions by the client and are estimated costs to be incurred for labor, goods, and services regarding the production for this special event.

Labor rates are based on the production schedule and are understood to be estimated. Labor billed will be the result of the final production schedule incurred by Metro Media Productions technical staff or sub-contracted labor services incurred by Metro Media Productions.

Changes, additional goods or services not specifically included in the initial production document will be added to the final invoice for services. Metro Media Productions retains the right at its sole discretion to substitute production equipment by brand and or model so long as it meets the specified production requirements.

Production and Deliverables: Metro Media Productions will provide the above specified production equipment, labor and services for the purposes of the clients live event.

Client shall provide to Metro Media Productions adequate time for event setup and testing for the specified services. Client shall provide and or confirm access to facility space, use of facility power, AV control systems, In-house sound and lighting systems for the purposes of Metro Media Productions fulfilling its obligations under the contract. Client shall provide any and all materials needed from the Client for the production 1 week in advance (including but not limited to art work, graphics, titles, videos, and presentations needed for the production).

Payment for Services: In exchange for services client shall pay \$7,464.00 on 30 day account.

All invoices past due will be charged a \$30.00 account maintenance fee plus 2% monthly finance charge. Failure to pay any finance charges, or if collection of an account requires the services of the courts, collection agency, or attorney, customer agrees to pay all collection fees, attorney fees, and finance charges. A \$50.00 charge is applied on all returned checks.

Cancellation of event and production services less than 48 hours prior to event date will result in a restock charge of 15% for production equipment to include technical labor, sub-contracted equipment and labor for this production date.

By their signature below, the undersigned, client, agree to the attached terms and conditions which are incorporated herein and further agree that the terms herein shall apply, jointly and severally, to the individuals signing below in their personal capacities as well as on behalf of the entities specified. Orders or contracts not signed will result in no production services delivered or promised by Metro Media Productions.

Accepted By:

Authorized Signature

Date

Print Name

United Site Services of California, Inc.

8588 Unsworth Avenue
 Sacramento, CA 95828
 Toll Free: 1-800-Toilets
 Local: 916-444-2742
 Fax: 916-444-8857

**Salesperson Contact**

George W. Waldie
 Mobile: 916-730-0638
 Office: 408-284-4422 x44422
 Fax: 916-444-8857
 george.waldie@unitedsiteservices.com

Site Service Quotation**Quote No.:** 414-612813**Quote Date:** 03/30/16**Quote Expires:** 04/29/16

Sell To: CBEIC
 ESTHER VINCENTE
 11150 TRINTY RIVER DRIVE #28
 RANCHO CORDOVA, CA 95670

Ship To: CBEIC
 CONCERT IN THE PARK
 3625 SPORTO DRIVE
 RANCHO CORDOVA, CA 95670

Cust. #: USS-305407
Phone: 510-816-5500

Attn: ETHER VINCENTE
Phone: 510-816-5500
Terms: Net 10 Days

Comments & Special Instructions

Event = Concerts In The Park
 Site = Stone Creek Park
 Delivery = Friday
 Removal = Monday

Dates = Please disregard exact dates, I needed to put some dates in to produce pricing quotation. The Friday delivery and Monday removal is important to keep your pricing as low as possible.

Item	Unit	Quantity	From	Thru	Unit Price	Total Price
Deluxe Restroom	EA	3	06/10/16	06/13/16	10.00	30.00 one time
Deluxe Restroom Service	EA	3	06/10/16	06/13/16	25.00	75.00 one time
Environment/Energy/Compliance						13.55 one time
Deluxe Restroom Subtotal:						118.55
2 Station Sink	EA	1	06/10/16	06/13/16	10.00	10.00 one time
2 Station Sink Service	EA	1	06/10/16	06/13/16	30.00	30.00 one time
Environment/Energy/Compliance						5.16 one time
2 Station Sink Subtotal:						45.16
ADA Wheelchair Accessible	EA	1	06/10/16	06/13/16	15.00	15.00 one time
ADA Wheelchair Accessible Svc	EA	1	06/10/16	06/13/16	85.00	85.00 one time
Environment/Energy/Compliance						12.91 one time
ADA Wheelchair Accessible Subtotal:						112.91
Delivery, Setup, Removal	EA	1	06/10/16	06/13/16	50.00	50.00 one time
Environment/Energy/Compliance						6.45 one time
Delivery, Setup, Removal Subtotal:						56.45

Accepted: _____ Date: _____

Remit To: United Site Services, PO Box 53267, Phoenix, AZ 85072-3267

NOTE: Total prices have been calculated for 1 billing period only. Damage Waiver is optional. Please read the terms and conditions on the last page of this document for more information.

Subtotal: 333.07
Tax: 8.41
Total: 341.48

TERMS AND CONDITIONS

1. Acceptance Customer shall be deemed to have accepted these terms and conditions upon the earliest to occur of: (i) two business days after receipt of an invoice from Company; (ii) delivery of items of equipment ("Equipment") identified in the invoice to the site designated in the invoice (the "Site") and use or acceptance thereof; or (iii) acknowledgment or other conduct of Customer indicating acceptance. These terms and conditions shall supersede any inconsistent terms of any purchase order or other documents of Customer.

2. Payment Terms All agreements are subject to approval by Company. Customer shall pay all charges by Company during the term (the "Period") shown in the invoice. **All Company invoices are due and payable upon Customer's receipt of the invoice.** Customer shall be liable to Company for interest at the rate of 1.5% per month, or such lesser rate as may be the maximum lawful rate from time to time, on all overdue accounts. Customer shall pay all additional charges for services separately requested by Customer or made necessary by Customer's breach of these Terms and Conditions, including but not limited to, moving/relocation charges, special service charges, and special delivery and removal charges. In the event Customer's account becomes delinquent, Customer agrees to pay Company all collection expenses, including reasonable attorney's fees.

3. Service The Company offers servicing as an option on all portable restrooms.

4. Damage Waiver The Company offers a damage waiver program on certain Equipment. **Customer may decline the damage waiver by completing and executing the appropriate section at the end of these terms and conditions.** Unless Customer has declined the Damage Waiver in writing before the commencement of the Period or within five business days of the date of the first invoice to Customer for any Equipment identified with a Damage Waiver on the invoice, whichever is later, Company shall impose, and Customer shall pay, any Damage Waiver fees indicated on the invoice and (provided Customer has not breached any of these terms and conditions) Customer shall have no responsibility for accidental structural damage to the Equipment, EXCEPT (i) Customer shall be liable for theft of any Equipment and for any losses resulting from any willful or grossly negligent acts or omissions of Customer or any of its agents, servants and employees, and (ii) if Customer has other insurance covering such loss or damage, Customer shall exercise all rights available to it under such insurance, take all actions necessary to process such claim and assign such claim and pay any and all proceeds from such insurance to Company. If Customer declines the Damage Waiver, Customer shall be liable for any loss or damage to the Equipment, regardless of cause or fault, except for reasonable wear and tear, and Customer shall pay Company the actual cost of repair or replacement cost thereof, and in addition thereto, for Company's loss of use of the Equipment. In the event of any loss of or damage to the Equipment, Customer shall promptly notify Company of such loss or damage and shall provide Company with copies of all reports relating to such loss or damage, including police reports, informal investigation reports and insurance reports. **The damage waiver described in this section does not apply to portable toilets and containers which become contaminated with hazardous materials or contaminants described in Paragraph 7 while in the Customer's control and possession.**

5. Equipment Location Customer warrants and represents that it has exercised due diligence and care in the selection of the location it has designated for the placing of portable toilets, temporary fencing, portable storage containers and any other Equipment provided by Company, and further agrees to give directions and supervise the placement of such temporary fencing, storage containers, portable toilets and other Equipment.

6. Equipment Responsibility Company will deliver the Equipment to the Site at the commencement of the Period and will remove the Equipment at the end of the Period. If servicing has been ordered by Customer, Company will remove any domestic septic waste ("DSW") from portable restrooms, if applicable, on the service day(s) scheduled by Company. In the event Company is unable to service the Equipment on the service day due to a holiday, inclement weather, or other interfering circumstances, Company shall service the Equipment on the earliest business day, excluding Sundays, available in accordance with Company's other service commitments. Company shall be granted access to the Equipment at any time for any servicing, maintenance or removal of Equipment. Customer shall not remove the Equipment from the Site, and shall not move the Equipment on the Site without written permission from Company. Customer shall not modify the equipment. Customer shall not sell, rent, lease or otherwise lose possession of the Equipment, nor shall Customer permit any lien to be placed on the Equipment. Customer acknowledges that Company has no control over the use of the Equipment by Customer, and Customer agrees to comply, at Customer's sole expense, with any and all applicable municipal, county, state, federal or quasi-governmental laws, ordinances, regulations and guidelines, including ANSI Standard Z4.3 and the requirements of the "Guide for Clean Portable Sanitation" published by PSAI, if applicable.

7. Equipment Contamination While portable restroom units are in Customer's possession, Customer shall prevent any contamination of such units with or from radioactive, volatile, flammable, explosive, toxic or hazardous materials (including oils, paints, adhesives and solvents). Company will not remove any waste other than DSW from portable restrooms and storage containers ("Other Waste"). In the event Other Waste is found in the Equipment, Customer shall arrange and pay for separate removal of such Other Waste. Until such Other Waste is removed, Customer may not terminate the Period and Customer is liable for all charges accrued during such period.

8. Liability Except to the extent Customer is not liable for damage to Equipment under the Damage Waiver program described in Section 5, Customer agrees to defend, indemnify and hold Company harmless to the maximum extent permitted by law from and for all claims, lawsuits, damages, expenses and other losses arising out of the rental or use of Equipment delivered to or rented by Customer. Customer's obligation will apply to the extent permitted by law to all accidents or incidents regardless of whether same occur as a result of Customer's or third party's negligence, fault or other legal liability. Customer will have no obligation to defend, indemnify or hold harmless Company if the accident or incident arises out of the sole negligence or willful misconduct of Company. Company, its officers, directors, employees and agents shall not, under any circumstances, be liable to Customer for consequential, incidental, special, exemplary or punitive damages arising out of or relating to the Equipment. Customer's sole and exclusive remedy for any claims or causes of action arising out of or related to the Equipment shall be to recover from Company direct damages in an amount not to exceed the amount paid by Customer for use of the Equipment.

9. No Prorating Agreed upon rates are the complete billing periods and are not to be prorated.

10. Termination Company may terminate this agreement and remove the Equipment immediately in the event (i) Customer fails to pay any amount when due to Company, (ii) Customer otherwise breaches or rejects any of these Terms and Conditions, (iii) there is any loss of or damage to the Equipment, (iv) any lien is placed, or is proposed to be placed, on any of the Equipment, or (v) a proceeding in bankruptcy or for other protection from creditors is commenced by or against Customer. Company shall not be responsible for loss of any personal property on the Site, which may be caused by removal of any of Company's Equipment pursuant to this paragraph.

11. Governance This agreement shall be governed by and construed in accordance with the laws of the state, shown on the invoice, in which the Company's place of business is located, without giving effect to any choice or conflict of law provision or rule that would cause the application of the laws of any jurisdiction other than such state. Each of the parties submits to the jurisdiction of any state or federal court sitting in such state, in any action or proceeding arising out of or relating to this agreement. All claims in respect of the action or proceeding may be heard and determined in any such court. No failure by Company to exercise any right hereunder shall operate as a waiver of any other right hereunder, and a waiver of any right on one occasion shall not constitute a bar to or a waiver of any such right on any future occasion. All modifications to these Terms and Conditions shall be in writing.

12. Taxes & Fees Customer shall pay any and all taxes, license fees or permit fees arising out of use of the Equipment. Customer shall pay such taxes whether such taxes are shown on the invoice or whether such taxes are later claimed by a governmental authority. In the event of a claim by a governmental authority for taxes related to the Equipment, Customer shall pay to Company such taxes on demand.

13. Additional Terms Additional Terms and Conditions apply to rental and service of Storage Containers ("Sheds") and Temporary Power equipment. These Terms & Conditions are shown on the back of your contract for these items.

14. Errors & Omissions Company reserves the right to correct any erroneous information that may appear in the invoice or may have appeared in a prior invoice including, without limitation, Customer's name or address, or billing amounts.

15. Conditional Payments Any payment check, or other form of payment that you send us for less than the full balance due that is marked "paid in full" or contains a similar notation, or that you otherwise tender in full satisfaction of a disputed amount, must be sent to United Site Services Inc., 50 Washington Street, Suite 1000, Westborough, MA 01581. We reserve all our rights regarding these payments (e.g., if it is determined there is no valid dispute, or if any such check is received at any other address, we may accept the check and you will still owe any remaining balance). We may refuse to accept any such payment by returning it to you, not cashing it or destroying it. All other payments that you make shall be sent to the address on the invoice.

SACRAMENTO COUNTY SHERIFF'S**OFF DUTY****EMPLOYER APPLICATION**

Thank you for your interest in hiring the Sacramento County Sheriff's Off Duty Program to staff your event. Please review and answer the questions below. You can email it back to Offduty@sacsheriff.com

NAME OF BUSINESS OR ORGANIZATION HIRING OFF DUTY:

1. What type of event is this? And have we worked at an event for you in the past?
2. What is the date and times of event?
3. Who is the main contact person?
 - Name
 - Phone #
 - Email
4. What is the event's address?
5. What is the billing address?
6. How many will be in attendance?
7. Will alcohol be served?
8. Will there be music, if so what kind?
9. How many Officers do you need? Be specific on dates/times/#of officers/vehicles
10. Would you like to request a patrol vehicle?
11. What are the job duties/expectations?

Thank you for filling out the application. We will be in contact shortly. For more information about the Sheriff's Off Duty Program you can go to www.sacsheriff.com and search Off Duty.

WHAT WE CAN DO FOR STONE CREEK MUSIC FESTIVAL

Mar 28, 2016

Monster Design Co. is a vibrant creative agency that will help you develop and execute strategic, integrated, brand focused marketing initiatives that will grow your business.



Our expertise covers a wide range of design and marketing services to help your business achieve success, but we only recommend the services you truly need. As discussed, Stone Creek Music Festival needs promotion and marketing collateral. This is the broad approach and deliverables we recommend:

1. Stone Creek Music Festival

This mission of this project is to promote the 2016 Stone Creek Music Festivals series of 8 concerts to maximize attendance, increase brand awareness, and strengthen community involvement. The marketing efforts will target first local, but also regional music and culture lovers looking for a culturally rich music experience. We will achieve the mission through great design, cost effective marketing, advertising, and generating overall community awareness through social media, PR, word of mouth and local promotions.

From this starting point will flow a comprehensive process developing a unique and effective promotional campaign.

Beginning with a discovery and strategy development session, we will gain the necessary insights to develop brand attributes, positioning and marketing strategy that will illuminate your competitive advantage and points of differentiation from other concert series. These insights reveal valuable opportunities for differentiation in brand and positioning that will aid and support awareness of the Stone Creek Music Festival.

DELIVERABLES FOR 8 CONCERTS:

1. Brand Design & Platform Setup

\$6000

Research & Discovery
Concept Presentation
Final Logo & Identity Design
Website Design & Dev.
Social Media Property Setup
Email Blast Design

2. Promotional Marketing Design

\$8000

Marketing Copy Writing
1 T-Shirt Design
8 Poster Designs
8 Postcard Designs
8 Print Ad Designs (Pubs TBD)
8 Email Blasts (we will solicit names at the concerts)
Weekly Blog Posts
1 Billboard Design (Ad Cost TBD)
Signage Design

Continued Next Page.

Benefits of a Comprehensive Approach

Approaching the design and development of a brand and business in a comprehensive way has many advantages:

- Once complete, future marketing efforts become easier, as the brand and message have been established in relation to the target markets, then the focus shifts to implementation rather than re-creation
- A managed brand establishes continuity and equity within a business that it would otherwise not have
- The ability to call on one dependable source when any design, marketing, or advertising questions or needs arise - last minute or long term

Upon review of this estimate please feel free to call or email with any questions about pricing, content, or to discuss the projects in greater detail. Again, thank you for this opportunity! We look forward to working with you!

Sincerely,



Tom Beauchamp
CEO & Principal Creative

Please Note

Please read the entire estimate. Project(s) to commence on receipt of 50% down-payment. Final billing to be within 10% of Grand Total. Notification will be made if final cost exceeds 10% of Estimate. All invoices are payable upon receipt and are overdue 30 days from date of invoice. A 1.5% monthly service charge is payable on all overdue balances. All printing to be paid in full on delivery. This estimate is good for 30 days.

Sign for Approval

Date

3. Social Marketing & Community Engagement

\$5500

Strategy Development
(Includes 2-4 weeks of out-reach ahead of concert series)
Social Media Posting
Social Media Management
Advertising Management
(We would recommend an ad budget of \$1500 (\$500 a month, including one month in advance) which we can manage and have billed directly to the client with no mark-up. Advertising management will be included in the SMM fee.)

4. Public Relations

\$5000

Promote concert series among local media outlets, including print, television, radio and bloggers. Coordinate onsite coverage for all earned media. Includes two to four weeks of outreach ahead of concert series.

PRINTING COSTS TBD.

PRINT, RADIO, ONLINE,
OUTDOOR AD COSTS TBD.

TOTAL \$24,500

Sign for Approval

Date



Elite Party Rentals
11151 Trade Center Drive Suite 205
Rancho Cordova, CA 95670
Phone # 916-852-1225
Fax # 916-852-1211

Date	Estimate #
3/31/2016	2051

Bill To
CBIEC Steer:

Estimate

Deliver To
StoneCreek Park. Rancho Cordova,CA

		Event Date	7/7/2016
Qty	Description	Rate	Total
6	8' Banquet Tables	8.50	51.00
36	Samsonite Folding Chairs	1.10	39.60
	Sub-Total		90.60
	Discount- Non-Profit.	-10.00%	-9.06
	Maintenance/Insurance Fee	5.00%	4.08
	Delivery & Pickup (After hours)	120.00	120.00

Fifty Percent(50%) deposit is required to reserve all orders. Customer is responsible for damages and/or losses to rental items in any amount not to exceed replacement value. Linens will be inspected for burns, tears, candle wax, or unusual stains upon return. Chairs and tables are susceptible to water damage and should not be rented if rain is suspected. Malfunctioning equipment must be reported to Elite Rentals before items are used.

Total	\$205.62
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Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 10:38 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 10:38 PM
Response #: 78
Submitter ID: 106
IP address: 99.38.154.112
Time to complete: 32 min. , 2 sec.

#105

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

4YourEpiphany (4YE) is proposing to provide two programs in the City of Rancho Cordova: the Phoenix Scholar Academy and "The Journey" an arts program. Each of these programs are proven strategies that provide high quality meaningful opportunities for young people to grow into the next generation of leaders, advocates, entrepreneurs and agents of change, taking pride in their community and encouraging residents to call Rancho Cordova their home through building community relationships, resident well-being through self-discovery, inquiry, and enhanced community experiences.

The services of 4YE are in alignment with the City of Rancho Cordova's Measure H goals by providing a positive outlet for building stronger community connections; amplifying participation in community activities; supporting the growth and development of youth; enhancing the quality of services through art, education and community pride.

Phoenix Scholar Academy (PSA)

The Academy's purpose is to provide opportunities for youth to develop life skills for workforce development and to expose its scholars to various educational, vocational, and cultural experiences. PSA will give these scholars the intrinsic motivation to excel in high school and continue onto and graduate from college. The Academy is designed to ignite their interests and passions as well as provide the scholars a safe space to dream about and plan their futures, to learn to think outside the box and to develop a curiosity about the world outside of their personal environments. PSA focuses on teaching scholars how to dream, become self-aware, and be resilient, how to endure in bad times, to become leaders in their communities and by understanding that their current circumstances do not have to dictate the outcome of their futures. PSA wants all of its scholars to become personally responsible for their own actions, attitudes and ultimately their lives.

The Journey

4YE is a strategic partner with the ART Institute of Sacramento. 4YE's alignment with the community complements the education system by providing life skills, social-emotional skills and youth development skills that all scholars need to be successful. 4YE is training scholars to develop their own unique talents and skills, articulate their thoughts, and dream big to create their own reality. 4YE's art project, "The Journey", is a documentary that will follow a select few scholars through the journey of their lives in Rancho Cordova showing how they have transformed to become personally and academically successful. 4YE will be documenting the students as they journey through life and through the curriculum of the Phoenix Scholar Academy. At the end of the year, family, friends and the community will be invited to a viewing session and showcase

of the Art the students created. The goal of “The Journey” is to bring light to the daily challenges, to entertain and delight the audience and to uncover the hidden truth and mystery’s of at-risk youth. 4YE’s focus is to help galvanize the masses to demand change, provide hope and deliver “BluePrints” for scholars to find their voice and become personally and academically successful. With the help of this grant, students will be able to do more than just be a student. 4YE wants its scholars to explore life, find their voice and become the artist of their dreams.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

4YE is comprised of an diverse group of experienced young professionals who have extensive background in youth development, education, media, health and entrepreneurship. 4YE develops partnerships with those who are masters of their chosen fields. 4YE’s community partners are culturally responsive and empowered from a place that views its youth as stakeholders for crucial citywide success.

Community partners involved in implementing the proposed program include:

Christopher R. Robinson, Executive Director & CEO of 4YourEpiphany (4YE): has over ten years of experience in youth development, the workforce development and life skills fields. Mr. Robinson has served as the Executive Director & CEO of 4YE since its inception in 2010. Prior to founding 4YE, Mr. Robinson worked at Sacramento City Unified School District in the youth development department addressing support for teachers and school site administrators in creating an environment conducive to the achievement of academic, as well as socio-emotional success for all students. Mr. Robinson also worked at the Employment Development Department in Youth Employment Opportunity Program (YEOP) where he provided special services to youth between the ages of 15 and 25 to assist them in achieving their educational and vocational goals while working as a peer advisors, to youth clients that interacted with professional individuals who have similar paths, perspectives, and educational goals. Mr. Robinson conducted case management, provided referrals to supportive services, facilitated workshops, career coaching, employment preparation, and other trainings and community outreach efforts.

Camica Y. Edwards, Founder of Catalyst Counseling: Holds a B.A., Liberal Studies with a concentration in Literature Clear Multiple Subject Teaching, Credential Supplemental Authorization in English, is a Professional Clinical Counseling Intern, and is registered with the Board of Behavioral Sciences. Ms. Edwards has 15 years of teaching grades K-12, counseling experience in grades K-8 and a background in Student Support and Health Services. Ms. Edwards has earned her Master's degree in Counseling from CSU Sacramento where she is working specifically with diverse clients and individuals seeking healing from trauma-based social and emotional wounds. She came into the counseling field with the intent to “Encourage, Edify, Equip, and Empower”. Ms. Edwards is also bilingual in Spanish.

PJ Smith, Founder of the “Wellington Smith Media Project”, (WSMP): His educational background is in Communications; 5 years Photography and Videography experience; Freelance Social Media and Brand Manager; he has managed several youth-led Short-Film Documentaries and he teaches youth the power of media as a storytelling tool. Mr. Smiths background is in Youth Engagement Services where their focus is to empower our schools and districts to meet the academic and social-emotional wellbeing of all students by providing support to plan, implement, monitor, and integrate the delivery of high quality and high impact educational and social-emotional programs. Addressing the support of teachers and school site administrators in creating an environment conducive to the achievement of academic and socio-emotional success for all students.

Lonnie Johnson - 4YE Peer Mentor and Youth Facilitator: His educational background is in Communications and Social Sciences. Mr Johnson is a peer to peer mentor and facilitator who serves as a resource, a helping hand, a sounding board, and a referral service. He provides support, encouragement, and information to students throughout the program. Mr Johnson is also the lead youth facilitator. As the lead he guides the group through activities and workshops. The process of facilitation creatively engages youth to develop their own leadership and teaching skills in a youth led advocacy format.

Dr. Flojaune Griffin (CDPH): PhD, MPH Maternal, Child and Adolescent Health Division, Specializing in Preconception Health; Analyzes the Social Determinants of Health focused on Race, Racism, and Birth Outcomes; Leads Public Health Education Programming with High School Aged Youth, and Adults. Dr. Griffin is also a research and evaluation consultant.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team’s efforts can be focused.

4YE understands that the general population does not understand the challenges of our youth. 4YE's art program joins the mind, body, spirit and crosses all barriers, to provide opportunities for self expression, a seamless connection between motivation, pain, love, and resiliency. 4YE wants to use art and life skills as a opportunity for scholars to reflect on their journey through life as 4YE strives to improve academic success -- improving test scores, attitudes, social and communication skills, critical and creative thinking and helping students to exercise and develop higher order thinking skills including analysis, synthesis, evaluation, and "problem-solving".

This program will benefit the targeted community with the exposure of each scholars personal project. We at 4YE are hoping to teach scholars about the Arts, to teach them to explore different forms of artistic expression and to use the feedback and opportunities that art provides.

The goal of these services is to build resilient, conscious and driven young people who become involved stakeholders in their city's success, to support the healthy development of all people in the Rancho Cordova Community. 4YE's focus is to create safe community oriented environments that will allow youth to connect to their community and to advocate for youth to be productive citizens in a holistic and healthy way.

An evaluation plan has been developed for the above programs and will be implemented during the project. Quantitative and qualitative data will be collected from each student that participates in the program, with a separate evaluation completed on various environmental projects implemented by the students.

The 4YE projects are designed to provide greater opportunities for under-resourced communities through the development of life skills for workforce advancement, plus exposure to various educational, vocational, and cultural experiences. The project goals are designed to help scholars build their "BluePrints" for success, to give them exposure to different forms of media ART, and to show the journey of at-risk youth in Rancho Cordova, all while uncovering the hidden truth of our youth.

Below are the outline metrics from which these aims and specific program goals will be measured. The metrics will also serve as a focus for 4YE during the two projects.

- % youth who improved their communication skills
- % of youth who avoid, abstain from, and/or decrease risky behaviors
- % of youth who make positive decisions and remain resilient
- % youth who develop critical thinking and decision-making skills
- % of youth who will identify, manage and appropriately express emotions and behaviors
- % of youth who increased their interest and action regarding civic issues
- % of youth who improve in academia and demonstrate achievement of personal goals
- % of youth who feel empowered to contribute to positive change in their communities
- % of youth who volunteer/participate in community service
- % of youth who report that they are meaningfully involved in the civic process
- % of youth who develop healthy relationships with caring adult role models
- % of partnerships that are created between youth and adult community stakeholders

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$213,499.25

Estimated Breakdown of Project Expenditures:

See attached budget

Matching Funds \$75,000

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

none

Total Community \$138,499.25

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number
of years:

If you answered yes above, describe your sustainability plan:

n/a

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

September 1, 2016 to July 31, 2017. Evaluation results will be available August 30, 2017.

The timeline for the project will be spread out over the entire (10 month) school year in conjunction with the 4YE program and 2 weeks during the summer, in conjunction with the 4YE ActivateME Summer Symposium. While the 4YE program is in full effect, the students will be searching for their skill sets and dreams. The documentary will be the avenue to express their skills and dreams. The field trips will provide the scholars with exposure to various educational, vocational, and cultural experiences to build "BluePrints" for academic and personal success.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: To be determined

Have you received a letter of support for the project/program from the property owner? (Yes or No) YES

7. Application Submitted By

First and Last Name Christopher R. Robinson
Title CEO \Executive Dir
Phone Number (916) 477-9373
Email Address 4u@4YourEpiphany.org
Mailing Address 73 Dean Rd, #4, Sac, CA-95815

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Christopher R. Robinson
Title CEO \Executive Dir
Phone Number (916) 477-9373
Email Address 4u@4YourEpiphany.org
Mailing Address 73 Dean Rd, #4, Sac, CA-95815

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [4YE Cordova Budget.pdf](#)

Thank you,
City of Rancho Cordova, CA

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4YourEpiphany Cordova Budget

Category	Total Project Costs	In-Kind Contributions	Matching Funds	Measure H Funding
Two Site Program Coordinators – 2 FTE 40 hr week/48 weeks	\$100,000		\$25,000	\$75,000
“The Journey” Documentary Manager – .5 FTE 20 hr week/48 weeks	\$50,000		\$25,000	\$25,000
Benefits @ 15% of Personnel – Cost of Medical, Vision, Dental, Life Insurances and Federal & State Payroll Taxes	\$22,500			\$22,500
Rent – will negotiate a free space in the community	\$0			
Travel – 3,500 miles x .51/ mile for staff to travel in and around the city.	\$1,785			\$1,785
Supplies – costs for art supplies, paper, students’ journals and evaluation surveys, cameras, software and digital camcorders.	\$30,000	\$25,000		\$5,000
Indirect Costs – based on 5% of total program costs	\$9,214.25			9,214.25
Total Program Costs	\$213,499.25	\$25,000	\$50,000	\$138,499.25

✓
SAD

Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 1:29 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#68

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 1:29 PM
Response #: 55
Submitter ID: 83
IP address: 73.2.68.247
Time to complete: 34 min. , 12 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

We are 916 Ink, the only arts-based literacy nonprofit in the greater Sacramento region dedicated to providing creative writing workshops for youth, ages 5-18, in order to transform them into published authors. Our mission is to empower students with creative writing, thereby developing strong readers and inspired writers who lead a higher quality of life due to increased literacy skills and improved academics. By creating confident writers, we create lifelong readers, articulate communicators, and healthy-minded students. Since 2011, 916 Ink has served over 1800 youth, publishing their stories, poems, comics, and essays in 53 professional publications.

Through an enhancement and expansion model in Rancho Cordova, 916 Ink will, over the span of three years, provide thirteen semester-long creative writing workshops that positively impact over 400 individual low-income and/or at-risk youth residents, ages 8-18, in Rancho Cordova.

Currently 916 Ink serves over 50 Rancho Cordova teen residents who are incarcerated and/or on probation and attend a Sacramento County Office of Education school. As part of this grant, we will continue serving those youth and expand the program to 20 more youth who are incarcerated and/or on probation.

In addition, 916 Ink will provide a pilot program at White Rock elementary in year one, serving 30 low-income 3rd-5th graders. In year two, we will expand into a feeder middle school and serve 30 middle schoolers. In year three, we will expand into a feeder high school and serve 9th-12th graders. Additional Title 1 schools in Sacramento and Elk Grove school districts in the city limits will be considered for expansion in years two and three.

916 Ink offers three different programs that feed into each other: Tell Your Story for 3rd-5th grade, Fictionauts for 6th-8th grade, and Find Your Voice for 9th-12th grade. In all programs, students are individually matched to an age-appropriate fiction book and are given the book to encourage reading. At the end of each workshop, youth voice is amplified through the publication of professional anthologies that include the students' polished works of poetry and prose. All participating Rancho Cordova youth will be celebrated as published authors at a series of book release parties in the city. The city's logo will appear on the back of the book and dignitaries will be given "Golden Tickets" to attend the book celebration and meet the youth authors.

2. Project Team**Individuals or organizations responsible for the development and delivery of the project.**

- Katie McCleary, MFA, founder and Executive Director of 916 Ink
- Matthew D. Perry, Ed.D., Assistant Superintendent of Sacramento County Office of Education
- Sandy Spaulding, Principal White Rock Elementary
- Rachelle Fernandez, Board Member Folsom Cordova School Foundation
- Karin Stevens, Volunteer Coordinator, 916 Ink, and professional writer
- Brett Stults, Education Coordinator for 916 Ink, and professional writer
- Angela Tannehill, owner of Tannehill Graphic Design
- Tracey Weld, Research and Evaluation Consultant, LPC Consulting

3. Project Goals**List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.**

916 Ink is the thought leader in finding new strategies to create young readers by fostering a love language, oral or written. By its nature, writing is a curious act that involves human connection and empathy. Instilling a curiosity in the power of stories in a young person can lead him or her to take charge to their life and change their narrative by becoming the heroes in their own story. In each of our programs, pre and post evaluations are conducted by an outside research firm, LPC Consulting, along with focus groups of teachers to evaluate the efficacy of the program and its impact on literacy skills and positive youth development. Statements such as "I have a voice;" "I like sharing my writing with others;" and "Writing is fun and helps me express my feelings," are evaluated with youth.

By the end of each "Tell Your Story" elementary program, each student will have:

- Completed 25 hours of literary arts instruction.
- Polished six pieces of creative writing for publication.
- Become a published author in a real book.
- Learned the basics of storytelling and creative writing, allowing them to share their stories with their community.

By the end of each middle school "Fictionaut" program, each student will have:

- Completed 42 hours of literary art instruction with a focus on fiction and narrative storytelling.
- Polished one six-page story for publication accompanied by an illustration from a local artist.
- Become a published author in a real book.
- Mastered the craft of telling a compelling work of fiction.

By the end of each high school "Find Your Voice" program, each student will have:

- Completed 45 hours of literary arts instruction.
- Polished five pieces of creative work for publication.
- Become a published author in a real book.
- Feel empowered to tell their story and change their narrative for better outcomes.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$197,800

Estimated Breakdown of Project Expenditures:

Year 1: 100+ at-risk/low-income students served- 3 programs
\$45,900

Year 2: 120+ at-risk/low-income students served- 4 programs
\$60,760

Year 3: 180+ at-risk/low-income students served- 6 programs
\$91,140

Total: 400+ at-risk/low-income students served- 13 programs
\$197,800

Line Items:

1. Staff: 916 Ink will hire a .5 FTE Dedicated Rancho Cordova Youth Voice Coordinator that manages the following:

- Implementation and Curriculum
- Project Management and Evaluation with LPC Consulting
- Volunteers
- Editorial and Book Layout and Design
- Book Release Parties
- Presence at literacy and children events in Rancho Cordova city and schools

2. Writing Workshop Leaders

- Teaching stipends

3. Graphic Designer for anthologies of student work

- Gut layout
- Cover Art
- Print liaison

4. Supplies and Materials

- Curriculum
- Books for students to keep
- Art Supplies
- Tee-shirts
- Completion Certificates

5. Printing of book anthologies -- 200 books per workshop. Each student receives 2 free copies, the school receives 5 free copies, and Rancho Cordova City will receive 10 free copies.

6. Catered Book Release parties for 200 people.

Approximate cost per low-income/at-risk student to Rancho Cordova City? \$424.50

For a breakdown of the budget per line item and year, please email Katie@916ink.org
Our budget table would not paste into the application.

Matching Funds \$28,000

(including any in-kind
contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Given that this is a three-year funding request, there are no anticipated additional costs.

Total Community \$169,800

Enhancement Funds

"Measure H" Requested:

Is this a multi-year 3
request? If yes, number
of years:

If you answered yes above, describe your sustainability plan:

916 Ink is a sustainable and smart investment. Since our inception, wonderful foundations have committed to funding us again and again. A major Sacramento donor has invested over \$100,000 of unrestricted funds to keep 916 Ink expanding its operations and build capacity. The Albert and Elaine Borchard Foundation has invested \$85,000 of general operating support. The California Endowment has provided over \$105,000 in the past three years to providing writing opportunities for programs in south Sacramento. We have proven earned income from book sales and program revenue from the Sacramento County Office of Education for our work in their continuation schools, care centers, transition homes, and youth detention facilities.

Our outreach strategy, programming, fund development plan, and books speak to the power of our organization. After the funding cycle with Measure H, we will implement our successful funding strategies of fundraising and grant writing to continue programming at the sites.

We are committed to making a deep impact in Rancho Cordova and incorporating the programs outlined in this application into our portfolio for all current and future funders to support.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

This is a multi-year request.

Year 1 timeline:

August 2016: Planning Sessions with project team

October 2016-February 2017: Writing Workshops (3)

February-March 2017: Book Production

April-July 2017: Book Release Parties (3)

May-August 2017: Evaluation and Wrap up; Report to Community of Outcomes

Year 2:

August 2017: Planning Sessions with project team

October 2017-February 2018: Writing Workshops (4)

February-March 2018: Book Production

April-July 2018: Book Release Parties (4)

May-August 2018: Evaluation and Wrap up; Report to Community of Outcomes

Year 3:

August 2018: Planning Sessions with project team

October 2018-February 2019: Writing Workshops (6)

February-March 2019: Book Production

April-July 2019: Book Release Parties (6)

May-August 2019: Evaluation and Wrap up; Report to Community of Outcomes

If we need to begin earlier, depending on your timeline for funding, we can start our planning in June or July.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 9601 Kiefer Blvd Sacramento, CA. 95827

Have you received a letter of support for the project/program from the property owner? (Yes or No)

Yes

7. Application Submitted By

First and Last Name Katie McCleary

Title Executive Director

Phone Number (916) 284-7560

Email Address katie@916ink.org

Mailing Address Po Box 162605 Sacramento, CA 95816

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Katie McCleary
Title	Executive Director
Phone Number	(916) 284-7560
Email Address	katie@916ink.org
Mailing Address	PO Box 162605 Sacramento, CA. 95816

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here	<u>Supplemental Materials- Measure H.docx</u>
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Thank you,
City of Rancho Cordova, CA

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Supplemental Materials:

Three minute impact video: <https://vimeo.com/125961302>

On our website you'll find information about our programs, impact, and books written by young people. Website: www.916ink.org

If you'd like our 501c3 determination letter from the IRS, financials, or board list, please contact Katie McCleary at Katie@916ink.org

 **Stacy Delaney**

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 10:31 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#58

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 10:31 AM
Response #: 47
Submitter ID: 75
IP address: 206.15.249.219
Time to complete: 36 min. , 56 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

At Cordova High School, I teach a class of students with severe disabilities. These students are and will continue to be members of the Rancho Cordova community. Helping them to be more independent and able to access community resources is the goal of this request. Students should be able to access community resources from a computer or iPad so they need to have access to technology in order to aid them in being a functional member of the community. I am requesting iPads due to the physical and cognitive limitations of my students. They may not be able to type, but they can swipe the screen to use iPad apps and access community resources through the internet.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The team implementing this project if it is received would be:

Ann Botsford, Vice Principal

Jennifer Stuck, Teacher

Bill Durham, Teacher

Educational Technology Information Systems (ETIS) team

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The district recently purchased a new technology based curriculum and students currently work in a group to complete assignments on the Smart Board.

1. Using individual iPads, students would be able to access the curriculum individually or in small groups with individual devices. The district has purchased a technology based curriculum that can be accessed on iPads. With the iPads, students will

be able to individually work on the curriculum which will keep track of skills and build on a student's reading and math skills. Students will access the curriculum daily. IEP goals are written for Reading and math skills.

2. Students would learn the community resources available to them through research on iPads and then be able to go into the community and use the resources. For example, students can find the city bus routes and times and community events which they can attend after completing high school. Students with the teachers guidance will research and plan weekly trips into the community to learn adult skills.

3. Using the iPads, students would use video modeling to learn appropriate and effective communication and social skills. Many students with autism, are uncomfortable with working with a person to learn a new skill. When using video modeling, students can watch the person on a video and then practice the skill without the anxiety that comes with learning a new skill with an adult. Students will learn to pronounce words correctly and learn how to start conversations with community leaders and members for their safety in the community.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$9158.60

Estimated Breakdown of Project Expenditures:

IPad Charging Cart- \$1450.00

18 iPads (\$379.00)- \$6822.00

Recycling fee- (\$3.00)- \$54.00

Shipping and Handling- 832.6

Matching Funds The district has provided the curriculum, CHS SP ED will provide apps
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

There will be no on-going costs associated with this grant.

Total Community \$9158.60

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No
request? If yes, number
of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The project would start immediately upon receiving iPads.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: CHS- 2239 Chase Drive, Rancho Cordova Ca 95670

Have you received a The principal has given his permission to apply for this grant
letter of support for the
project/program from
the property owner? (Yes
or No)

7. Application Submitted By

First and Last Name Jennifer Stuck
Title Teacher
Phone Number (916) 294-2450 ext. 810236
Email Address jstuck@fcusd.org
Mailing Address 2239 Chase Drive Rancho Cordova, CA 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Rhonda Crawford
Title CFO/CBO
Phone Number (916) 294-9004
Email Address rcrawfor@fcusd.org
Mailing Address 1965 Birkmont Drive Rancho Cordova, Ca 95742

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy
Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 30, 2016 6:54 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#31

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 6:54 AM
Response #: 25
Submitter ID: 53
IP address: 73.41.92.51
Time to complete: 16 min. , 21 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Dyslexia Alliance requests funding to support "Path to Literacy," a program to put powerful tools in the hands of teachers.

Part 1: Distribution of Dyslexia Resource Kits to 150 teachers/educators. Kit will include Overcoming Dyslexia (book), Embracing Dyslexia (movie), and 10 pages of handouts from a variety of experts. Also, distribution of Dyslexia Assessment and Intervention (book) to 15 schools, 3 copies each, for resource and special education teachers.

Part 2: Introduction to Dyslexia Presentation, a 3-hour presentation, 2 presentations, 60 teachers at each event. An excellent overview that helps educators understand what dyslexia is, how to identify it, and how to put in place free and low cost accommodations. Educators will walk away with a resource binder and a terrific foundation for working with students with dyslexia.

Part 3: Dyslexia for a Day (simulation), 2-hour presentation, 2 presentations, 60 teachers at each event. There is nothing quite like walking in another person's shoes to truly understand their struggles. This activity-filled session helps teachers understand why a simple act like taking notes or copying from the white board can cause a student with dyslexia to shut down.

Part 4: Exploring Approaches and Tapping Resources, one 2.5-hour presentation/discussion for 10 resource specialists, special education teachers, and administrators that will help teams develop intervention plans/programs that fit their students and budgets.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

- Megan Rainey, President, holds a Master's degree in English, is the author of two college-level writing textbooks, and is a dyslexia specialist.
- Marci Peterson, Vice-President, holds a Master's degree in Educational Therapy from Regent University and works full-time as a dyslexia tutor and educational consultant.

- Esther Romero, Secretary, holds a Bachelor of Arts in Liberal Studies. She is also a dyslexia specialist, speaker, an Irlen Screener, and a LiPS tutor (Lindamood Bell Phoneme Sequencing).
- Leah Skinner, Treasurer, holds a Bachelor of Science in both Biology and Psychology. She is also a certified reading therapist in Orton-Gillingham methodology, a certified Barton tutor, and a certified educational advocate.
- Cristina Vargas, General Board member, holds a Bachelor of Science degree in Business Administration and is fluent in English and Spanish. She is certified in the field of human resources and has over 15 years of experience in HR in both public and private sectors.
- Carol Hess, General Board member, is the director of a learning center and reading clinic. Prior to starting the learning center, she taught high school and community college for over 15 years. She served as the high vice-principal and worked at the Sacramento County Office of Education as a program developer.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The approval of Assembly Bill 1369 in California and the successful, implemented legislative bills all across the United States are signs that dyslexia awareness is a growing concern among parents and educators. Our goals include helping Rancho Cordova stand out as a city that proactively educated its educators and supported the legislation in learning to help children with dyslexia read. Specifically, we have the following goals:

Rancho Cordova educators (private, public, all grades) will be

- Up-to-date on the latest research regarding dyslexia.
- Empowered to better support children with dyslexia in the classroom.

To achieve these goals Dyslexia Alliance proposes these steps:

- Put a copy of Dr. Sally Shaywitz's book *Overcoming Dyslexia* (Yale Center for Dyslexia and Creativity) in the hands of 150 PK – 12th grade teachers.
- Put a copy of the movie *Embracing Dyslexia* in 150 teachers' hands.
- Put a copy of *Dyslexia Assessment and Intervention* in the hands of over 45 resource and special education teachers in Rancho Cordova.
- Put practical information sheets into the hands of our teachers: signs, symptoms, resources, strategies for homework, etc.
- Engage teachers and support their learning through 3-hour presentations called "Introduction to Dyslexia."
- Deepen teacher's understanding and compassion by offering them 2-hour dyslexia simulations called "Dyslexia for a Day" (materials from the Dyslexia Training Institute, San Diego).
- Empower teachers by presenting them with a variety of intervention options via presentations that review the evidence-based practices that work.

Carefully designed evaluation forms will reveal the extraordinary effects of supporting our educators. All teachers want their children to succeed. The information in the book, movie, and presentations will have a profound effect on how teachers see and respond to struggling readers/spellers. We have seen this happen time and again. We have testimonials from teachers who say they have made simple changes to how they deliver information in the classroom, test for knowledge, and plan classroom activities, and those teachers have seen formerly struggling students begin to blossom. Teachers will fill out a form after each presentation, and we will request responses to the book and movie. Additionally, we will follow-up with the teachers 4 weeks after each presentation to ask about how they have put their new knowledge to use. Finally, we will ask teachers to have students evaluate the changes the teachers make in the classroom. We are happy to provide you now with sample evaluation forms.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$12,990.00

Estimated Breakdown of Project Expenditures:

The Dyslexia Resource Kit

150 Kits: *Overcoming Dyslexia* (book); *Embracing Dyslexia* (movie); Up to 10 pages of handouts (lists of resources, tips, etc.) \$4,950.00

45 copies *Essentials of Dyslexia Assessment & Intervention* (3 each for 15 schools) \$1,935.00

Evaluation (195) \$375.00

Total for Kits \$7,260.00

6 presentations serving up to 260 teachers (cost includes advertising, learning materials, presentation, and evaluation)

Item Cost

"Introduction to Dyslexia" (2) \$1,650.00

"Dyslexia for a Day" Simulations (2) \$1,230.00

"Approaches and Resources in Detail" (2) \$950.00

Total for Presentations \$3,830.00

Matching Funds \$2000.00

(including any in-kind
contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

No ongoing operations and maintenance costs.

Total Community \$10,990.00

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number
of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Distribute Kits to 150 teachers between August 15, 2016 and September 16, 2016

Advertise "Introduction to Dyslexia" between August 15, 2016 and November 30, 2016

Gather and Record Evaluations of Kits between October 14, 2016 and November 18, 2016

2 Presentations "Introduction to Dyslexia" between October 17, 2016 and January 13, 2017

Gather and Record Evaluations of "Introduction to Dyslexia" Within 4 weeks of presentation

Advertise "Dyslexia for a Day" between November 14, 2016 and February 24, 2017

2 Presentations "Dyslexia for a Day" between January 17, 2017 and March 31, 2017

Gather and Record Evaluations of "Dyslexia for a Day" Within 4 weeks of presentation

Advertise "Exploring Approaches & Resources in Detail" between January 17, 2017 and February 17, 2017

2 Presentation "Exploring Approaches and Resources in Detail" TBD

Gather and Record Evaluations of "Exploring Approaches and Resources in Detail" Within 4 weeks of presentation

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: TBD

**Have you received a
letter of support for the
project/program from
the property owner? (Yes
or No)** No

7. Application Submitted By

First and Last Name Leah Skinner

Title Treasurer

Phone Number (916) 672-8880

Email Address dyslexiaalliance@gmail.com

Mailing Address 3031 Stanford Ranch Road, St 2 Rocklin, CA 95765-5554

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Leah Skinner
Title	Treasurer
Phone Number	(916) 672-8880
Email Address	dyslexiaalliance@gmail.com
Mailing Address	3031 Stanford Ranch Road, St 2 Rocklin, CA 95765-5554

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here	Rancho Cordova.docx
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Thank you,
City of Rancho Cordova, CA

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Project Title: Path to Literacy



Project Description

Dyslexia Alliance would like to partner with Rancho Cordova to be one of the first cities in Northern California to proudly and pragmatically embrace the idea that children with dyslexia should be given the tools to read, spell, and succeed.

Fifteen – 20 % of our population is dyslexic (National Institutes of Health). Dyslexia interferes with a person's ability to process the smallest units of our language: phonemes. As a result, people with dyslexia have difficulty reading, spelling, and doing other tasks that involve written language such as completing math word problems, memorizing rote facts (multiplication tables, geographic terms, scientific terms, etc) and in written expression. When these learning challenges are not addressed, a child can struggle immensely in school.

Dyslexia manifests itself in different degrees of severity. On one side, we see children who can hide how much they stumble and on the other, we see children who struggle immensely because our school system has not yet invested in helping them. These children suffer from low self-esteem, behavior problems, bed wetting, and bullying. They miss out on the opportunity to share their gifts and talents and to succeed in the school system. They are often labelled as lazy, not trying hard enough or not intelligent enough when in fact, the exact opposite is true. They are children who are trying harder than everyone else, who are not lazy and who are very intelligent and capable children IF they are taught by the way they learn.

The results of not intervening can be tragic. The most common characteristic among juvenile justice offenders is a reading disability with dyslexia being the most common reading disability. The most common reason for children to be in special education is a reading disability. Again, dyslexia is the most common cause for reading difficulties. Children in special education rarely achieve their special education goals; ***they rarely exit special education***. The picture does not have to be so bleak for these children.

Project Team

Our project team will consist of the board members of Dyslexia Alliance. We are all trained educators.

- Megan Rainey, President, holds a Master's degree in English, is the author of two college-level writing textbooks, and is a dyslexia specialist.
- Marci Peterson, Vice-President, holds a Master's degree in Educational Therapy from Regent University and works full-time as a dyslexia tutor and educational consultant.
- Esther Romero, Secretary, holds a Bachelor of Arts in Liberal Studies. She is also a dyslexia specialist, speaker, an Irlen Screener, and a LiPS tutor (Lindamood Bell Phoneme Sequencing).
- Leah Skinner, Treasurer, holds a Bachelor of Science in both Biology and Psychology. She is also a certified reading therapist in Orton-Gillingham methodology, a certified Barton tutor, and a certified educational advocate.
- Cristina Vargas, General Board member, holds a Bachelor of Science degree in Business Administration and is fluent in English and Spanish. She is certified in the field of human resources and has over 15 years of experience in HR in both public and private sectors.
- Carol Hess, General Board member, is the director of a learning center and reading clinic. Prior to starting the learning center, she taught high school and community college for over 15

years. She served as the high vice-principal and worked at the Sacramento County Office of Education as a program developer.

Project Goals

The approval of Assembly Bill 1369 in California and the successful, implemented legislative bills all across the United States are signs that dyslexia awareness is a growing concern among parents and educators. Our goals include helping Rancho Cordova stand out as a city that proactively educated its educators and supported the legislation in learning to help children with dyslexia read. Specifically, we have the following goals:

Rancho Cordova educators (private, public, all grades) will be

- Up-to-date on the latest research regarding dyslexia.
- Empowered to better support children with dyslexia in the classroom.

To achieve these goals Dyslexia Alliance proposes these steps:

- Put a copy of Dr. Sally Shaywitz's book *Overcoming Dyslexia* (Yale Center for Dyslexia and Creativity) in the hands of 150 PK – 12th grade teachers.
- Put a copy of the movie *Embracing Dyslexia* in 150 teachers' hands.
- Put a copy of *Dyslexia Assessment and Intervention* in the hands of over 45 resource and special education teachers in Rancho Cordova.
- Put practical information sheets into the hands of our teachers: signs, symptoms, resources, strategies for homework, etc.
- Engage teachers and support their learning through 3-hour presentations called "Introduction to Dyslexia."
- Deepen teacher's understanding and compassion by offering them 2-hour dyslexia simulations called "Dyslexia for a Day" (materials from the Dyslexia Training Institute, San Diego).
- Empower teachers by presenting them with a variety of intervention options via presentations that review the evidence-based practices that work.

Project Outcomes

Teachers will express a greater compassion for and an understanding of students who struggle with reading and spelling. The teachers will be better able to see which students may be struggling with their phonemic awareness.

Teachers will adjust their classroom techniques so that struggling students are better able to learn, contribute, and perform. Teachers may report some of the following adjustments (among others):

- Working orally with students who seem to be struggling to complete written work
- Minimizing copying and note-taking for students who seem to be struggling with the physical act of writing
- Encouraging audio books for students who are struggling with decoding but have normal to above-normal oral comprehension
- Forgiving spelling errors in timed-writing situations

- Supplying notes for students who struggle with the physical act of writing
- Exploring ways to allow students who struggle with text to show their knowledge

Students who struggle with reading, spelling, and writing will report feeling safer and better understood.

Metrics

Carefully designed evaluation forms will reveal the extraordinary effects of supporting our educators. All teachers want their children to succeed. The information in the book, movie, and presentations will have a profound effect on how teachers see and respond to struggling readers/spellers. We have seen this happen time and again. We have testimonials from teachers who say they have made simple changes to how they deliver information in the classroom, test for knowledge, and plan classroom activities, and those teachers have seen formerly struggling students begin to blossom. Teachers will fill out a form after each presentation, and we will request responses to the book and movie. Additionally, we will follow-up with the teachers 4 weeks after each presentation to ask about how they have put their new knowledge to use. Finally, we will ask teachers to have students evaluate the changes the teachers make in the classroom. We are happy to provide you now with sample evaluation forms.

Funding Request

The Dyslexia Resource Kit

Item	Cost
150 Kits: <i>Overcoming Dyslexia</i> (book); <i>Embracing Dyslexia</i> (movie); Up to 10 pages of handouts (lists of resources, tips, etc.)	\$4,950.00
45 copies <i>Essentials of Dyslexia Assessment & Intervention</i> (3 each for 15 schools)	\$1,935.00
Evaluation (195)	\$375.00
Total for Kits	\$7,260.00

6 presentations serving up to 260 teachers (cost includes advertising, learning materials, presentation, and evaluation)

Item	Cost
"Introduction to Dyslexia" (2)	\$1,650.00
"Dyslexia for a Day" Simulations (2)	\$1,230.00
"Approaches and Resources in Detail" (2)	\$950.00
Total for Presentations	\$3,830.00

****Facility Space and Refreshments: we will seek in-kind donations from community members/partners.**

Total Grant Request: \$10, 990.00

Proposed Project Schedule

Task	Begin Date	End Date
Distribute Kits to 150 teachers	August 15, 2016	September 16, 2016
Advertise "Introduction to Dyslexia"	August 15, 2016	November 30, 2016
Gather and Record Evaluations of Kits	October 14, 2016	November 18, 2016
2 Presentations "Introduction to Dyslexia"	October 17, 2016	January 13, 2017
Gather and Record Evaluations of "Introduction to Dyslexia"	Within 4 weeks of presentation	Within 4 weeks of presentation
Advertise "Dyslexia for a Day"	November 14, 2016	February 24, 2017
2 Presentations "Dyslexia for a Day"	January 17, 2017	March 31, 2017
Gather and Record Evaluations of "Dyslexia for a Day"	Within 4 weeks of presentation	Within 4 weeks of presentation
Advertise "Exploring Approaches and Resources in Detail"	January 17, 2017	February 17, 2017
2 Presentation "Exploring Approaches and Resources in Detail"	TBD	TBD
Gather and Record Evaluations of "Exploring Approaches and Resources in Detail"	Within 4 weeks of presentation	Within 4 weeks of presentation



CITY OF RANCHO CORDOVA
FISCAL YEAR 2016/17 COMMUNITY ENHANCEMENT FUND GRANT APPLICATION

Project Description: The fast-growing world of technology, and the extraordinary quantity and reach of digital content, have the potential to bring remarkable new possibilities to teaching and learning, creating more engaging learning experiences for students. Driven by new digital technologies, the future of learning is increasingly interactive, individualized, and full of real-world experiences and information. As the International Society for Technology in Education explains, "Today's educators must provide a learning environment that takes students beyond the walls of their classrooms and into a world of endless opportunities." Despite the great potential for technology to increase access and opportunity, too often school is the least connected part of a student's life. Also, many teachers and principals are not getting the support they need to use technology in ways that transform student learning. To ensure a technology skills gap will not become the next achievement gap, the California Department of Education recommends that *every student, teacher and administrator* have access to at least one internet-connected device (Empowering Learning – A Blueprint for California Education Technology, 2014)

As the largest elementary school in the Elk Grove Unified School District (EGUSD), Sunrise Elementary is committed to accomplishing this important goal, ensuring that digital literacy is an integrated piece of students' well-rounded education. Sunrise Elementary was opened in 2007 as EGUSD's 39th elementary school and was built along south Sunrise Boulevard to serve the housing development currently known as Anatolia. Sunrise Elementary is a place where students are involved and curious, and where character is taught and valued. In addition to strong academic programs, families are attracted to the strong sense of community that prevails on campus. This community spirit has continued to flourish even as the school has grown from 420 students in its first year to over 1,360 students served through a year-round calendar.

Student access to classroom computers is an ongoing need at Sunrise. Currently only 34 student-use computers exist in 4th through 6th grade classrooms. Five computer carts of 30 Chromebooks each (150 computers total) are assigned to the 1st through 3rd primary classrooms. This puts the schoolwide student-to-computer ratio for computers that are integrated into the classroom learning environment at about 7:1, far below the 1:1 ratio that EGUSD is working towards for optimal student learning. EGUSD is purchasing two additional Chromebook carts for Sunrise out of the 2016/17 budget, however to move us closer to our goal, we are requesting in this proposal to purchase seven Chromebook carts (210 Chromebooks), allowing two carts per grade level that can be easily moved among classrooms throughout the instructional day. Daily student access to technology will more fully support EGUSD's *Go Math!* curriculum and the newly adopted English language arts curriculum, *Wonders*, both of which require greater technology integration for student learning. Sunrise also utilizes the web-based *United Streaming* curriculum through Discovery Education to support English language development for English learner students. And finally, additional classroom technology will greatly assist the use of computer-based student assessments, giving teachers more immediate feedback on student learning which can be used to quickly adjust classroom teaching.

We also will be offering technology integration training to teachers in the use of Chromebook computers for classroom teaching and learning. The EGUSD Technology Integration Specialist, Ms. Gail Desler, has agreed to work with grade-level teaching teams to instruct them in 21st century teaching strategies that allow students to explore, create, connect and share their learning experiences in real-world settings. The cost of the Chromebook carts and compensation for off-contract teacher training time is proposed for support by the City of Rancho Cordova Community Enhancement Grant Fund.

Project Team: The Project Team responsible for the installation and setup of the Chromebooks includes the EGUSD Technology Services Department under the direction of Mr. Steve Mate, Technology Services Director, with direct support from a team of Computer Training Support Specialists and the Sunrise Elementary Computer Resource Teacher Kelly Bolton. Integration of Chromebooks into daily instruction will be facilitated through the work of Professional Learning Community (PLC) Lead Teachers at each grade level. Teacher training and professional development will be overseen by Mr. Martin Hock, Sunrise Elementary Principal, and implemented through the EGUSD Curriculum and Professional Learning Department in coordination with Ms. Desler, Technology Integration Specialist. Mr. Hock will provide overall administrative oversight to program, ensuring program and fiscal accountability for grant funding.

Project Goals: California public schools are required to annually prepare a Local Control Accountability Plan (LCAP) that details the school's educational goals and objectives for a three year period. The goals of this proposed grant program are consistent with the following LCAP goals for the 2016/17 school year:

Site Goal 1.1: Increase the number of students who will obtain proficiency in core content areas.

Outcome: 10% increase in the number of students meeting proficiency standards, as outlined by site-selected assessments and work conducted in PLCs.

Site Goal 1.2: Increase the number of students reading on grade level by the end of third grade.

Outcome: 5% increase in the number of students meeting grade level fluency and reading comprehension benchmarks.

Site Goal 2.3: Increase access to instruction aligned to the Common Core State Standards and which makes use of applications of technology to instruction and assessment.

Outcome 1: Provide computer instruction using Chromebooks in each classroom as modeled by the site computer teacher. Increase the frequency of Chromebook use in every class.

Outcome 2: Provide professional development for teachers to increase the use of Chromebooks as a tool in the classroom for both instructional and assessment purposes.

Outcome 3: Determine new technology goals based on student performance on standardized state assessments (CAASPP) and new technologies available.

Funding Request: \$ 95,645

Total Project cost: \$100,645

Chromebook Carts	7 carts @ \$12,000 each	\$84,000
Teacher Professional Development	Off-contract time @ \$35 per hour x 14 teachers x 20 hours each	\$9,800
Employee Benefits	At 18.83% of wages	\$1,845
Total Request		\$95,645

In-kind contributions: EGUSD will provide the services of the Technology Services Department to install and activate the Chromebook carts at the site. The District Technology Integration Specialist will deliver a technology integration training series to all grade level teachers at the site during the 2016/17 school year.

Matching Funds: Sunrise Elementary will contribute \$5,000 towards the project to cover the cost of installation agreements as well as other software needs associated with the project.

Total Community Enhancement Funds "Measure H" requested: \$95,645

Project Schedule: Upon notice of award, EGUSD will begin the procurement process for purchasing the Chromebook carts. All technology will be installed and ready for classroom use at the beginning of the 2016/17 school year. Two-hour teacher training sessions will commence in August, 2016 and will be held once per month for ten months, through May, 2017.


Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 29, 2016 5:47 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#25

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/29/2016 5:47 PM
Response #: 21
Submitter ID: 49
IP address: 206.15.249.203
Time to complete: 11 min. , 24 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Raising kind and compassionate citizens who understand and support people with disabilities is the goal of every great city. In partnership with elementary schools throughout the community we propose to have the non-profit organization, A Touch of Understanding, (<http://www.touchofunderstanding.org/>) provide their excellent disability awareness training to all third graders at Navigator, White Rock, Williamson, Cordova Villa and Cordova Gardens elementary schools.

A Touch of Understanding (ATOU) provides disability awareness programs designed to educate a new generation to understand the challenges associated with disabilities and to accept and respect all individuals. They are a nonprofit organization comprised of dedicated individuals, some with disabilities and some without, who come together to form a strong team working to help students look beyond the disability, the wheelchair, the braces, the unpredictable behavior and see the person.

Why third grade? Experience has taught us that it is the ideal intermediate grade to teach students about people with disabilities. It is at this age that students begin to truly notice differences between people and develop the capacity to build empathy for someone else. In the early years students are exposed to all manner of students with disabilities and start to build an understanding through experience. Direct instruction and exposure to adults with disabilities through ATOU is the next stepping stone. Then, at some of our schools, students in grades 4 - 6 are able to participate in buddy programs or other direct service opportunities to apply their understanding and put their good intentions to work.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Carole Vargas, Principal of Navigator Elementary - Project Lead
 Angi Carlomagno, Principal of Williamson Elementary
 Jessica Hutchinson, Principal of Cordova Villa Elementary
 Karen Redfield, Principal of Cordova Gardens Elementary
 Joseph Piazza, Principal of Cordova Meadows Elementary

A Touch of Understanding is the community non-profit we partner with to bring this program to our students.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goals of this project include:

- Helping students with disabilities feel included, understood and valued.
- Teaching students to understand and not be afraid of students and adults with disabilities.
- Fostering empathy and respect for the ways people adapt to disabilities
- Demonstrating how assistive devices support the independence of people with disabilities
- Encouraging residents of Rancho Cordova to interact, assist, and befriend disabled members of our community.

All of our schools have students with disabilities in our general education classrooms. Some students have "hidden disabilities" such as autism while others are in wheelchairs or use assistive devices that make them readily apparent to their peers. Most of our schools have Special Day Classes (SDC's) for students with autism, medical conditions, emotional disturbance or developmental disabilities. Students in these classes may be included in the general education classrooms for part of the day and are included in recess, lunch, assemblies, library and music programs to the greatest extent possible given their level of disability.

The goal of this project is to educate young students in the challenges and adaptive living skills of disabled people.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$5,500

Estimated Breakdown of Project Expenditures:

Each school cost between \$1,000 and \$1,200 per program depending on the number of students in the group.

Matching Funds \$0

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$5,500

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Once funds are secured, each school will schedule the program with A Touch of Understanding. They run programs throughout the school year.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10679 Bear Hollow Drive, Rancho Cordova

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Carole Vargas
Title Principal
Phone Number (916) 294-2429
Email Address cvargas@fcusd.org
Mailing Address 10679 Bear Hollow Drive, Rancho Cordova, 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Elena Cabrera
Title Director, Categorical Programs
Phone Number (916) 294-9000
Email Address ECabrera@fcusd.org
Mailing Address 1965 Birkmont Drive, Rancho Cordova

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here [ATOU FAQ.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

How will A Touch of Understanding benefit my students?

It might be misunderstood that A Touch of Understanding benefits only students with disabilities. Although students with disabilities do benefit, A Touch of Understanding is beneficial to all students.

Regarding students with disabilities:

- For students with disabilities it is helpful to have their peers begin to understand that a disability is only one of many characteristics of a person. It is not the defining characteristic. As we hear so often from general education students, "The most important thing I learned from A Touch of Understanding is that although someone with a disability might look different on the outside, we are all the same on the inside."
- Students with disabilities also benefit from A Touch of Understanding by having their peers educated about the challenges brought on by many disabilities and the tools used to meet those challenges, such as wheelchairs, braces, artificial limbs, canes, Braille, etc. This not only reduces the fear of the assistive devices, it also helps students to understand the accommodations necessary to include a friend with disabilities in an activity.
- Students with disabilities benefit from meeting other individuals who have disabilities and who serve as positive role models. One fourth-grade boy told his mother that his heart felt so much better about having muscular dystrophy after meeting our volunteers who had disabilities.
- Students with disabilities are always encouraged to share about their experiences, be it in the question and answer period or as an actual speaker joining our team of volunteer speakers. This provides an opportunity for a child with a disability to be seen as an expert by their peers. This has been a valuable aspect of our program. Parents, teachers, and administrators have encouraged these students to join our team and travel with us to other schools. Thus we created the ATOU Youth F.O.R.C.E. "Friends Offering Respect ~ Creating Empowerment." Hope, who has cerebral palsy and is a member of our Youth F.O.R.C.E., said, "After A Touch of Understanding, I no longer feel invisible at school. Kids call me by name and come up and give me high fives. Even the older kids."

Regarding the general education students:

- A Touch of Understanding is an empowering experience for students. Our volunteer speakers who share about their disabilities are positive role models sharing their enthusiasm for life, their determination to set and achieve their goals and their humor and their honesty. One sixth-grade boy wrote, "After A Touch of Understanding, I feel like I could do anything."
- A Touch of Understanding is often the first time students are introduced to the concept of "Walking a Mile" in someone else shoes. This character-building training provides the foundation for developing the skill of empathy towards others who seem different for any reason, be it age, ability, appearance, gender, etc. as stated by one student who said, "The

most important thing I learned from A Touch of Understanding is not to be prejudiced, not just to disabled people but to anybody.”

- Many general education students have siblings or other family members with disabilities, which may be a source of embarrassment for them. A Touch of Understanding helps them to see that their loved one is not the only one with challenges. We are careful to address their comments to be sure that they are given the opportunity to be proud of the knowledge and experience they have regarding disabilities.
- We’ve been told that A Touch of Understanding is more than an experience students remember. It is something they *CARRY WITH THEM*. It becomes part of who they are. One 23 year-old woman told us, “I went through A Touch of Understanding when I was in second grade and it changed my life.”

How will A Touch of Understanding benefit my teachers?

We have heard many varied responses to this question when we posed it to teachers over the years.

- Many teachers feel that A Touch of Understanding sets a bar for behavior in their classrooms and plays an important role in the healthy, respectful atmosphere on their campus.
- Teachers and administrators feel that A Touch of Understanding serves as an antidote to disrespectful behavior, which is essential as with bullying becoming an ever-increasing issue.
- Some teachers have said that our program gives them tools to use as they talk with their students about acceptance and respect of others, not only regarding disabilities, but also regarding anyone who seems “different” for any reason. They have brought it up in class meetings and during disciplinary actions.
- Some teachers have said that they were able to quietly remind students of A Touch of Understanding when they saw their behavior becoming inappropriate toward a student. The students quickly changed their actions.
- Other teachers have said that their personal participation in the program over the years has helped them to feel comfortable having a student with disabilities in their classroom and helped them make their other students feel comfortable as well.
- One teacher said that our program helped her student who had a disability be readily accepted by the others upon his return to the classroom, after a long absence brought on by the disability.

How do I get A Touch of Understanding for my students?

Please call our office to discuss scheduling options and the cost of the program for your students.

Is this like most assemblies where the entire student body participates?

No. It is really better to consider our program as a workshop rather than an assembly. Since this is a hands-on opportunity for the students, it is very time consuming. Therefore, depending on the size of the student body, most schools choose a grade level to participate each year. Many schools chose a grade level between third and sixth, though it has proven to be beneficial to any age. For example, you choose fourth grade to participate. Our ATOU Team will return each year for the fourth graders of that year to experience the program. That way, it becomes part of the curriculum for that grade, and every student goes through the program as a fourth grader. If your school is small, it is possible to do multiple grades and return perhaps every other year.

In the past, some schools have felt that if the whole student body was not able to participate, they did not want the program. Once they saw the hands-on experience, and realized that having our staff, volunteers and equipment on their campus each year reinforced the message of acceptance and respect for all individuals each year, they began to see the arrangement as beneficial.

In some cases, when there has been a bullying issue, some schools have asked us to present to their entire student body one year and then return for the chosen grade level each year. This has been very beneficial in correcting the bullying situation. We are happy to discuss this possibility if you have a concern for your school campus.

How long does a workshop take?

The ATOU school program has two portions, the activity portion and the speaker portion, each approximately an hour and a half long. This means that each student is active with our program for about 3 hours. If space allows, both portions can be going on simultaneously, meaning approximately 80 students can complete the program in 3 hours. If the group is considerably larger than 80 students, a rotation of three groups can be arranged. For example:

Time Frame	Activities	Speakers	Uninvolved
8:15-9:40	Group A	Group B	Group C
9:45-11:10	Group B	Group C	Group A
11:15- 12:40	Group C	Group A	Group B

If necessary, a lunch break can be scheduled.

If the group is larger than 120 students, it is often necessary to schedule more than one day of presentations.

What space/equipment is needed for the program?

For the speaker portion is usually presented in a classroom. A TV/DVD player or equivalent is needed. There is no special seating arrangement.

For the activity station, usually a multipurpose or other large room is used. This area requires space for the use of wheelchairs, white canes, a Braille writing station, a Learning Disability Station and an Orthotic and Prosthetic Device Station. For these activity stations, three double cafeteria-style tables or equivalent are needed along with a TV/DVD player.

If a cafeteria is used and will also be used for lunches, the entire room can be set up for lunches prior to our presentation and we will work around the tables. We want to make it most convenient for the custodian.

A pre-presentation letter with this information will be emailed to the contact person at the school. This can be forwarded to all teachers and support staff who will benefit from knowing the day's plans.

How much does a workshop cost?

Since each school has a different situation for scheduling and number of students participating, it is necessary for us to talk with someone from your school regarding your particular school. However, in general, schools pay a portion of the true cost of each presentation. Despite the fact that each presentation to approximately 40 students costs A Touch of Understanding approximately \$2,200, schools pay \$500 for 40 students to participate per presentation.

Additional students can be added when scheduling at a cost of \$10 a student. This can be compared to a field trip without the transportation costs.

Stacy
Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 8:32 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#101

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 8:32 PM
Response #: 74
Submitter ID: 102
IP address: 66.205.148.206
Time to complete: 27 min. , 33 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.
 Cordova Connect

There is a wealth of resources available in Rancho Cordova. However, many families and individuals are not aware of the various community assets, are unable to access them, or fail to utilize and maximize these resources to improve their well-being and safety. The Community Education Center, located at 10850 Gadsten Way, Rancho Cordova, will host two (2) community-wide events that will present a network of private, public, and nonprofit organizations that offer a variety of beneficial services and resources. These multi-lingual and multi-cultural events, called Cordova Connect, will be held on Thursday evenings, for three hours each, in the Fall of 2016 and Spring of 2017. The Community Education Center will capitalize on its extensive community partnerships to present a wide variety of resources representing public health, public safety, employment services, food and clothing banks, parenting education, housing services, and others. Rancho Cordova Community Corps will provide translation services. Folsom Cordova Community Partnership will assist with outreach to both attendees and potential organization participants. The Outreach Coordinator, to be hired on a part-time short-term basis, will be responsible for: identifying and recruiting with participating organizations; marketing and outreach to ensure maximum attendance; and conduct follow-up surveys of attendees and participating organizations to evaluate project success.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Charles Linebarger, FCUSD Adult School Principal
 Ross Johnson, CPA, Rotary Community Corps
 Renee John, Folsom Cordova Community Partnership
 Cordova Connect Outreach Coordinator, to be hired

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The overall goal of this event is to improve the quality of life and public safety of Rancho Cordova families through increased awareness and access to resources available from public, private, and nonprofit organizations.

Goal 1 - Organizations representing the broad and diverse array of community resources in Rancho Cordova will participate.

Outcome - # of organizations participating in the event, and diversity of organizations represented.

Benchmarks - 20 organizations participate in the event.

Organizations from public safety, public health, social services, safety net nonprofits, education, and other community services are represented.

Goal 2 - Residents of Rancho Cordova will increase their knowledge of resources.

Outcome - % of attendees who report increased knowledge of available resources.

Benchmark - 70% of attendees will report increased knowledge of community resources, measured through a survey following the event.

Goal 3 - Residents will increase utilization of resources.

Outcome - % of increased utilization of various community resources by event attendees.

Benchmark - 50% of participating organizations will experience increased utilization, as tracked through follow-up surveys with event organizations.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: 36,608

Estimated Breakdown of Project Expenditures:

Category Total Project Cost In-Kind/Match Measure H Funding

Outreach coordinator, \$35 per hour, \$16,800 \$16,800

20 hours per week, 24 weeks (12 weeks per event)

Administrative support and

bookkeeping services. \$3,800 \$3,800

Office Space and equipment including

phone, fax and photocopy service \$5,000 \$5,000

Event volunteers, 15 volunteers, 5 hours, \$4,030 \$4,030

2 events, at \$26.87 per hour

(per Corporation for National and Community Service)

Custodial \$33 per hour, 4 hours per event \$528 \$528

Marketing – web page, brochures \$3,000 \$1,500 \$1,500

Event equipment \$3,450 \$3,450

Tents, 20 10x10 tents, \$75 per tent

Tables, 20 6 foot, \$8.75 per

Chairs, 40 chairs, \$1.25 per chair

Two event rental

Total \$36,608 \$14,858 \$21,750

Matching Funds:

As listed in the budget above, FCUSD will provide will provide office space and equipment for the Outreach Coordinator, including desk, telephone, fax, computer, printer, copier, at its Community Education Center. In addition, FCUSD will provide administrative support, bookkeeping services and custodial services for the events. FCUSD will also add a web page to its site to promote the event. Event volunteers will be recruited to work five hours at each event (1 hour preparation, 3 hours event, 1 hour clean-up). The total value of this in-kind match is estimated at \$13,515.

Matching Funds \$14,858

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

The follow-up surveys will include questions regarding ongoing interest and benefit of the Cordova Connect events, and whether organizations would be willing to pay a nominal event fee. It is anticipated that sufficient interest will develop from both attendees and participating organizations to continue the event. We also anticipate that the overall costs of implementing the events will decrease after the first year as less time will be required to plan future events, and more

volunteers will be recruited.

Total Community \$21,750

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The Project Team will recruit and hire the Cordova Connect Outreach Coordinator in June 2016. Outreach and recruitment of private, public and nonprofit organizations to participate will be conducted July through September 2016 for the first event. Agreements will be finalized with participating organizations by September 15. Marketing activities for the Cordova Connect event will begin in July. The first event will be conducted Fall 2016. Follow-up surveys of both attendees and organization participants will be conducted in December 2016. Based on feedback from the initial surveys, the Project Team will incorporate improvements in the planning and implementation of the second event, to be held Spring of 2017. Follow-up surveys will again be collected after the second event.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10850 Gadsten Way, Rancho Cordova, 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) NA - held on CEC campus.

7. Application Submitted By

First and Last Name Charles Linebarger
Title Principal, FCUSD
Phone Number (916) 638-7630 ext. 150
Email Address clinebar@fcusd.org
Mailing Address 10850 Gadsten Way, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Charle Linebarger
Title Principal, FCUSD
Phone Number (916) 638-7630 ext. 150
Email Address clinebar@fcusd.org
Mailing Address 10850 Gadsten Way, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

 Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 5:58 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#97

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 5:57 PM
Response #: 70
Submitter ID: 98
IP address: 206.15.249.230
Time to complete: 12 min. , 12 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Folsom Cordova Unified School District's Home Visitation Initiative is being launched in the current school year with generous support from the City of Rancho Cordova's Community Enhancement Fund. We are creating our home visitation program using the effective model called the Parent Teacher Home Visitation Project. In this model, teachers and other school personnel are trained to conduct home visits with a focus on building positive and trusting relationships and connections between homes and schools.

Research shows that students do better in school academically and are more likely to pursue higher education, when their parents are engaged in their educational experience. We also know that parent engagement is more of a challenge for families which live in poverty or in which parents have limited English proficiency. Poverty impacts approximately 60 percent of students enrolled in Rancho Cordova schools. And, there are nearly 2000 students in our community who are identified as English language learners, indicating limited English proficiency in their homes. Thus, the home visitation initiative is a strategy we are implementing to overcome those particular barriers, while also building stronger connections across all demographic groups and the schools.

The Home Visitation Initiative directly relates to two criteria for the 2016-2017 Community Enhancement Fund: 1) Projects that support the growth and development of children and youth; and, 2) projects that enhance the quality of educational services to Rancho Cordova students or residents.

During 2016-2017, we will use the requested funding to continue the implementation of this initiative to train, equip and compensate teachers and other school personnel who are making home visits. Compensation from this grant will pay all home visitors a stipend per home visit, as well as mileage paid at the federal rate.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The Superintendent is committed to implementing and directly overseeing this project. She receives logistical support from Linda Burkholder, the District's Director of Family Engagement & Support Services. And, the principals of sites implementing the Home Visitation Initiative take a shared leadership role in carrying out all aspects of this project.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal I. Promote the growth and development of children and youth

Objective A. The Home Visitation model is expanded to more sites and to serve more FCUSD families in Rancho Cordova, in order to strengthen school-home connections in support of student success.

Objective B. Increasing numbers of FCUSD parents and caring adults will become more informed and engaged in connections with the school day and education, in general.

Goal II. Educational services of FCUSD will be enhanced

Objective A. Increasing numbers of FCUSD teachers and school personnel will be trained and serve as home visitors following the principles of the Parent Teacher Home Visitation Project.

Objective B. Home visitors and parents will report improved school-home connections designed to support student success.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$32,958

Estimated Breakdown of Project Expenditures:

\$19,458 salary and benefits

\$13,500 home visit travel mileage & training.

Matching Funds \$218,196

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

NONE

Total Community \$32,598

Enhancement Funds

"Measure H" Requested:

Is this a multi-year NO

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The FCUSD Home Visitation Initiative will be implemented from July 1, 2016 through June 30, 2017, with most activities happening during the school year from August 2016 through May 2017.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 1975 Birkmont Dr. Rancho Cordova, CA 95742

Have you received a Yes

letter of support for the

project/program from

the property owner? (Yes

or No)

7. Application Submitted By

First and Last Name Linda Burkholder
Title Director of Family Engagement and Support
Phone Number (916) 294-9090 ext. 610155
Email Address lburkhol@fcusd.org
Mailing Address 2460 Cordova Lane, Rancho Cordova, 94670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Elena Cabrera
Title Director of Categorical Programs and Grants
Phone Number (916) 294-9000 ext. 104630
Email Address ecabrera@fcusd.org
Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

2
5/10/16
Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 7:52 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 7:52 PM
Response #: 73
Submitter ID: 101
IP address: 206.15.249.230
Time to complete: 20 min. , 31 sec.

#100

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The FCUSD Robotics project will bring STEM (Science, Technology, Engineering, and Mathematics) based learning opportunities to our Rancho Cordova students. This projects benefits the community by offering STEM based education opportunities that enhance the student creative engineering thinking to develop. This is a growing, high demand area of study that has the potential to create substantial economic benefits for our students and the community.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

FCUSD Rancho Cordova Elementary School Principals
 Lari Powell, FCUSD Elementary Stem Lead Teacher

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal:

Expose students to STEM education that will deepen their interest and desire to pursue STEM in middle, high school, college, and career.

The goal can be measured by student surveys, teacher engagement feedback, instructional time spent on STEM in the classroom, before and after school, and collecting data on students that pursue STEM courses in the middle and high school.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$6250

Estimated Breakdown of Project Expenditures:

\$6250

\$350 x 10 = \$3500

10 sets (one per school site) Robotics: Lego Mindstorm

\$275 x 10 = \$2750

10 sets (one per school site) Robotics: Lego We do

Matching Funds Teaching and support staff
(including any in-kind contributions):
Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:
NONE
Total Community Enhancement Funds \$6250
"Measure H" Requested:
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Once the FCUSD Robotics Project is funded each FCUSD Rancho Cordova site will purchase the Robotics sets. Once the sets are available, the schools will implement a schedule to 3rd-5th/6th grade students to use the Lego Robotics sets on a rotation.

School Year 2016-2017

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 1965 Birkmont Dr. Rancho Cordova, CA 95742
Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Elena Cabrera
Title Director, Categorical Programs and Grants
Phone Number (916) 294-9000 ext. 104630
Email Address ecabrera@fcusd.org
Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Elena Cabrera
Title Director, Categorical Programs and Grants
Phone Number (916) 294-9000 ext. 104630
Email Address ecabrera@fcusd.org

Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 8:54 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#103

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 8:53 PM
Response #: 76
Submitter ID: 104
IP address: 206.15.249.230
Time to complete: 20 min. , 44 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The FCUSD STEM Classroom Presentation project will bring STEM (Science, Technology, Engineering, and Mathematics) based learning opportunities to our Rancho Cordova students into the classroom. This projects benefits the community by offering STEM education opportunities. Building background knowledge is most effective through experience. Research shows that learning by experience leaves a permanent impression. Involvement in a real world experience makes learning more meaningful and memorable.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

FCUSD Rancho Cordova Elementary School Principals
Teaching staff at Rancho Cordova Elementary Schools

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Similar to the STEM Field Trips, The STEM Classroom Presentation Project goals are to:

Expose students to STEM education that will deepen their interest and desire to pursue STEM in middle, high school, college, and career.

Objective A: Expose students to new experiences that can increase interest and engagement in science regardless of prior interest in a topic

Objective B: Increased positive feelings toward a topic

Objective C: Use experiences and information to recall and use/apply long after a visit

4. **Funding Request:** Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$21,870

Estimated Breakdown of Project Expenditures:

\$21,870

Discovery Museum \$350 for three classes x 10 schools= \$3,500

Explorit Science \$462 for 4 classes x 10 school = \$4,620

Bohart Museum (entomology) \$275 for 3 hours x 10 school= \$2,750

World of Wonders K-3 \$550 for 4 classes x 10 schools= \$5,500

World of Wonders 4-6 \$550 for 4 classes x 10 schools= \$5,500

Matching Funds Teaching and support staff

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

While this does not provide all experiences for all students it does provide a selection of powerful STEM classroom presentation experiences for students to foster an interest in STEM that is guaranteed to go beyond the classroom.

Total Community \$21,870

Enhancement Funds

"Measure H" Requested:

Is this a multi-year Yes-3 years

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

The STEM Classroom Presentation project will use district and site budgets to sustain the programs that the most effective results in student learning and in STEM engagement beyond the three years.

While this does not provide all experiences for all students it does provide a selection of powerful STEM Classroom Presentation experiences for students to foster an interest in STEM that is guaranteed to go beyond the classroom. Three years of funding allows schools to provide the STEM classroom presentation experiences to select grade levels. Each grade level will have the opportunity to showcase and experience new to the student as they move from one grade level to the next. School are very skilled at coordinating a schedule that allows students to experience these STEM presentations over time.

5. **Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Once funded this project would be in place beginning in August 2016 and continue throughout the school year ending May 2017.

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 1965 Birkmont Dr. Rancho Cordova, CA 95742

Have you received a letter of support for the project/program from the property owner? (Yes or No)

Yes

7. **Application Submitted By**

First and Last Name Elena Cabrera
Title Director, Categorical Programs and Grants
Phone Number (916) 294-9000 ext. 104630
Email Address ecabrera@fcusd.org
Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Elena Cabrera
Title	Director, Categorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova, CA 95742

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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9
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Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 8:32 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#102

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 8:32 PM
Response #: 75
Submitter ID: 103
IP address: 206.15.249.230
Time to complete: 39 min. , 45 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The FCUSD STEM Field Trips project will bring STEM (Science, Technology, Engineering, and Mathematics) based learning opportunities to our Rancho Cordova students. This projects benefits the community by offering STEM education opportunities. Building background knowledge is most effective through experience. Being there and seeing things unfold before them deepens understand for students like nothing else. Research shows that learning by experience leaves a permanent impression. Involvement in a real world experience makes learning more meaningful and memorable.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

FCUSD Rancho Cordova Elementary School Principals
Teaching staff at Rancho Cordova Elementary Schools

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal:

Expose students to STEM education that will deepen their interest and desire to pursue STEM in middle, high school, college, and career.

Objective A: Expose students to new experiences that can increase interest and engagement in science regardless of prior interest in a topic

Objective B: Increased positive feelings toward a topic

Objective C: Use experiences and information to recall and use/apply long after a visit

4. **Funding Request:** Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$32,200

Estimated Breakdown of Project Expenditures:

SPLASH \$120 per grade per (10) schools = $\$120 \times 6 \times 10 = \$7,200$

Zoo \$5 per student/per 100 students per site = $\$500 \times 10 = \$5,000$

Fog Willow \$7 per student/per 100 per site = $\$700 \times 10 = \$7,000$

Soil Born \$80 per (1) class each site/10 school sites = \$8,000

Children's Museum \$5 per student/100 per site = $\$500 \times 10 = \$5,000$

Matching Funds Teaching and support staff

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

NONE

Total Community \$32, 200

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

These field trips although overall inexpensive at less than \$5 dollars per student have proven to be cost prohibitive for many Rancho Cordova families. Asking for a donation to pay for the fee is often not economically feasible for student and their families. The schools incur fees and transportation costs which price them out of making these field trips experiences available.

5. **Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

As soon as the project is funded the FCUSD Rancho Cordova Elementary schools will schedule the field trips for the 2016-2017 school year.

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 1965 Birkmont Dr. Rancho Cordova, CA 95742

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. **Application Submitted By**

First and Last Name Elena Cabrera

Title Director, Categorical Programs and Grants

Phone Number (916) 294-9000 ext. 104630

Email Address ecabrera@fcusd.org

Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

8. **Type of Applicant**

(o) Public Agency

9. **Signatory:** If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Elena Cabrera
Title	Director, Categorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova, CA 95742

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 9:20 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 9:19 AM
Response #: 45
Submitter ID: 73
IP address: 64.134.226.150
Time to complete: 34 min. , 7 sec.

#56

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Folsom Lake College (FLC) proposes a new "FLC/Rancho Cordova Promise Program" that will provide the first year fee-free for any 2016-17 high school graduate who is a Rancho Cordova resident and enrolls in Folsom Lake College full-time for the fall semester of 2017. The opening of FLC's new Rancho Cordova Center facility with its significantly expanded course schedule has increased access for Rancho Cordova residents; however, studies show that the costs of tuition, transportation, and textbooks can still present economic barriers to higher education.

Promise programs now exist in over three dozen cities nationwide. The FLC/Rancho Cordova Promise program is modeled after the successful and award-winning California-based Long Beach Promise and Ventura College Promise programs and is designed to remove economic barriers to higher education, improve the college-going rate in Rancho Cordova, provide a well-educated workforce, and advance the regional economy. As examples of potential outcomes, both programs increased the number and percentage of students across all ethnic groups who have successfully coursework needed to transfer to a four-year undergraduate degree program. In addition, the Long Beach program was so successful the Mayor created a new internship program for local businesses for students to gain relevant hands-on experiences for the local community workforce.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Dr. Rachel Rosenthal, President Folsom Lake College
 Debbie Bettencourt, Superintendent Folsom Cordova Unified School District
 Melanie Dixon, Vice President of Student Services Folsom Lake College
 Sally Howard, Director of College Advancement Folsom Lake College
 Brian Robinson, Dean of Rancho Cordova Center Folsom Lake College
 Dr. Monica Pactol, Vice President of Instruction Folsom Lake College
 Kathleen Kirklin, Vice President of Administration Folsom Lake College

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Outcomes for Promise Programs operating for more than five years demonstrate increased enrollment; long-term effect on completion of a degree, certificate or transfer; increased GPAs, especially for African-American students, and community wide economic benefit.

FLC/Rancho Cordova Promise Project Goals:

Improve the college-going rate and remove economic barriers to enhance the quality of the Rancho Cordova workforce.

1. Increase in the FLC participation rate of recent Cordova High School graduates (the largest Rancho Cordova feeder high school to FLC) from 19% to approximately 25%, the average participation rate of all FLC feeder high schools over three years.
2. Increase in the FLC participation rate of recent Elk Grove Unified, Sacramento City Unified, and San Juan Unified School District graduates who are Rancho Cordova residents over three years.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: Total Year One Cost \$150,000

Estimated Breakdown of Project Expenditures:

The Promise Program is designed as a "First Dollar" scholarship program, meaning all 2016-17 high school graduates who are Rancho Cordova residents, regardless of income or high school GPA, receive funding their first semester. Should a student be eligible for state or federal financial aid, Promise funds could be used for other related expenses such as textbooks (which average \$1,600 per year), supplies, and/or transportation.

Eligibility for the spring semester would require enrolling in 12 units in the fall and successfully passing (a grade of "C" or better) at least 6 units.

Year One:

Total fees for one full time student taking 12 units in both fall 2017 \$1,156 and spring 2018
(Enrollment fee \$46 per unit as determined by California Legislature; Student Representative fee \$2; Transportation Fee \$50)

Estimated number of Rancho Cordova 2016-17 high school 110 graduates attending Folsom Lake College in fall 2017

Textbook loaner program, supplies, other related costs \$22,840

Total estimated Year One costs
(\$1,156/student x 110 students) + \$22,840 \$150,000

Corporate Match:

Folsom Lake College and the Los Rios Community College District are actively working on a corporate matching program to secure funds to enhance the programs and services offered. Safe Credit Union, Dignity Health, and VSP have all confirmed their support of the Promise Program and as partners, will work together to leverage the Community Enhancement funds and expand the reach of the program throughout Rancho Cordova.

Safe Credit Union Jim Allen
Vice President, Consumer Banking
VSP Global Shauna Harrington
Senior Director, Outreach and Executive Talent
Dignity Health Laurie Harting
CEO, Dignity Health Greater Sacramento
Randy Ross
COO, Dignity Health Mercy Hospital of Folsom

Matching Funds TBD
(including any in-kind

contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Project cost is \$150,000 per year for three years.

Total Community \$150,000 in Year One

Enhancement Funds

"Measure H" Requested:

Is this a multi-year Yes, 3 years

**request? If yes, number
of years:**

If you answered yes above, describe your sustainability plan:

To achieve the project goals and generate participation levels as experienced at both Long Beach City College and Ventura College, the FLC/Rancho Cordova Promise Program does need sustained, multi-year support. This 2016-17 FLC Promise Program application is designed to fund the initial 2017-18 pilot to gauge interest in the program, identify and implement refinements based upon formative assessments, and develop a multi-year sustainability plan leveraging corporate partnerships.

FLC intends to reapply for Community Enhancement funds in spring 2017 in support of the second cohort of fall 2018 Promise students. Any unexpended funds from 2016-17 will be carried forward and leveraged with business and industry matching funds. The ultimate goal is to reduce annual requests from the city and establish external funding sources to enable the program to be self-sustaining.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Fall 2016 FLC and City of Rancho Cordova announce program, outreach to area high schools

Spring 2017 Students complete FLC/Rancho Cordova Promise Program application and enroll full time for fall 2017 semester

Summer 2017 Eligible students may participate in specialized FLC support programs to prepare for college-level coursework

Fall 2017 Promise students enrolled in 12 or more units, register for spring 2018

Spring 2018 Promise students enrolled in 12 or more units, end of year celebration at the Rancho Cordova Center

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: FLC/Rancho Cordova Center, 10259 Folsom Blvd, Rancho Cordova, CA 95670

**Have you received a
letter of support for the
project/program from
the property owner? (Yes
or No)**

Yes

7. Application Submitted By

First and Last Name Rachel Rosenthal
Title President
Phone Number (916) 608-6570
Email Address Rachel.Rosenthal@flc.losrios.edu
Mailing Address 10 College Parkway, Folsom, CA 95630

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Rachel Rosenthal
Title	President
Phone Number	(916) 608-6570
Email Address	Rachel.Rosenthal@flc.losrios.edu
Mailing Address	10 College Parkway, Folsom, CA 95630

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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Stacy Delaney

From: stephane@kidsv2.org
Sent: Wednesday, March 30, 2016 11:49 PM
To: Stacy Delaney
Cc: stephane@kidsv2.org
Subject: Fiscal Year 2016/2017 Request for Funding - Kids 2.0 Foundation
Attachments: Kids20_MeasureH_Proposal_2016.pdf

#50

Dear Ms. Delaney,

Kids 2.0 Foundation, a Ranch Cordova based non-profit organization is pleased to submit the attached proposal for the opening of youth STEM Center in Rancho Cordova.

We would like to take this opportunity to thank the city for making this grant available to the local community. We are very excited about the prospects that such a center would provide to the children of Rancho Cordova.

Please do not hesitate to contact us should you have any questions.

Thank you for your consideration.

Regards,

~Stephane L Come
Kids 2.0 Foundation
Email: stephane@kidsv2.org
Cell: 916-768-7835

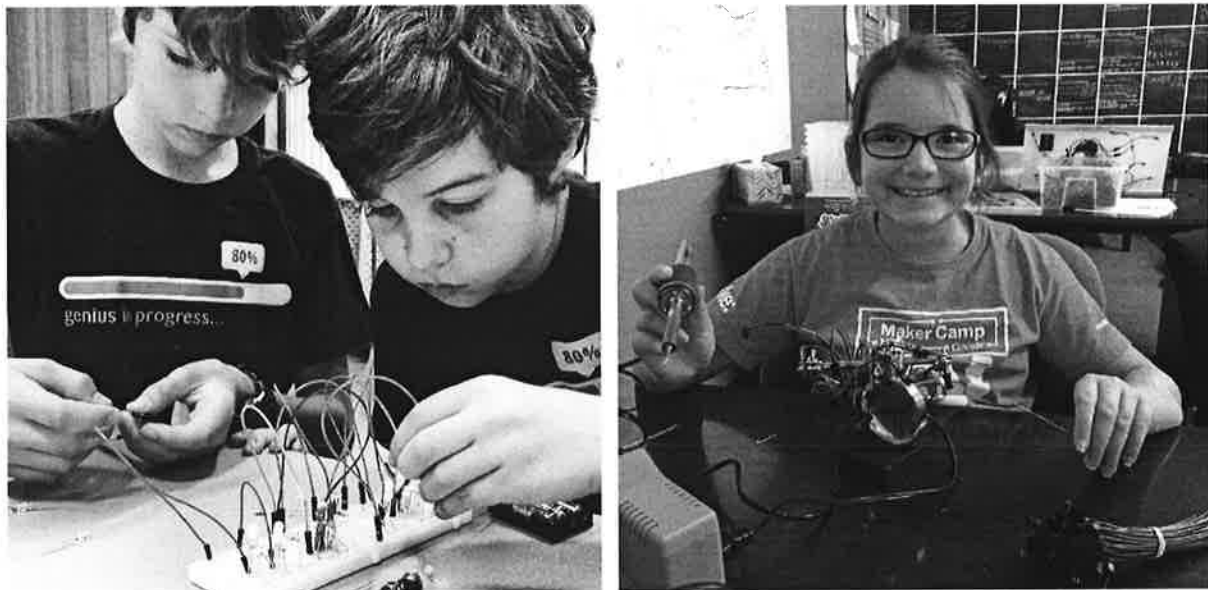


City of Rancho Cordova
Fiscal Year 2016/2017 Measure H Request for Funding

Project Description

To start and operate a Rancho Cordova based youth STEM Center (facility) providing after school workshops in technology as well as weekend events such as Coding Hackathons, Maker Demos and Summer Camps.

Over the last several years, the Sacramento region has seen a number of successful co-working spaces open such as the Urban Hive, HackerLab, InnoGrove and the upcoming I/O Lab (50,000 square feet). Rancho Cordova offers a central location on the 50 corridor with technology companies like Aerojet, VSP, Hitachi and CleanWorld. The addition of a youth STEM Center is just a natural extension of the already cutting edge city efforts to reach out to the community using technology.



Project Goals

Kids 2.0 Foundation (<http://www.kidsv2.org>) is a Rancho Cordova based 501(c)(3) non-profit organization with a goal to provide STEM learning opportunities to children ages 6-16. In partnership with Two Wires Lab, Inc. (another Rancho Cordova based company providing a STEM program for kids ages 8-12) we are planning to offer:

- A permanent STEM learning facility
- Access to computing resources
- A series of after-school STEM workshops
- A place to host youth Hackathons and other technology events
- Adult training on how to host STEM workshops



Background

For the past three years we have been teaching STEM classes, led hands-on workshops, and developed youth curriculum for teaching STEM to kids in the Sacramento region. Throughout the workshops, we guide children through a series of illustrated lessons and challenges in electrical engineering and computer science using real components and programming. These skills prepare our next generation to become problem solvers and future engineers for a future where technology is a key element.

Project Team

Stephane Come - Local entrepreneur, business owner and software consultant. Founded Kids 2.0 Foundation to inspire kids to learn technology and not just consume it. Founded LCS Technologies Inc (Business Journal fastest growing Sacramento company in 2009).

DJ Harrigan - Evangelist and Instructor. DJ has been instrumental in teaching children electronics and programming. Having worked for Instructables.com combined with his knowledge and passion for teaching makes him a great asset to our team.

TBD - a position to supervise, manage and guide new members of the facility while we conduct the workshops.

Funding Request

Total funds requested: \$37,500. In order to maximize the amount raised, Two Wires Lab, Inc will match the facilities rental expenses as well as provide the computers and other components.

- Facilities: Estimated ~\$15,000 for the 1st year. (50% matched by Two Wires Lab, Inc.)
- Furniture: \$3,000 to equip the classroom
- Staff: \$18,000 for the 1st year (additional staff expenses paid by Kids 2.0 Foundation)
- Liability Insurance: \$1,500
- Computing Equipment: \$0. Provided by Two Wires Lab, Inc.

Project Schedule

Open location by June/July 2016 and operate for the first 12 months.

Provide weekly after-school workshops

Provide Summer Camps and other similar events during school breaks

Kids 2.0 will provide quarterly updates on community impact and expenses

Impact and Goals

Provide after-school STEM education to 1,000 Rancho Cordova kids during the first year.

**Project Criteria**

Community Pride: A unique STEM Center providing access to technology for parents and kids.

Civic Engagement: Provides training to adults in conducting further workshops and amplify the STEM Center's mission.

Quality of Life: There are more and more high paying jobs in technology and inspiring kids (boys and girls) at a young age will provide them the tools necessary to enter these fields.

Arts and Culture: Art and technology are becoming more and more integrated. We are planning projects that include and combine arts (STE@M projects).

Children and Youth: Empowering the next generation. We have already seen the impact on all the children that have attended our past events and workshops. Making sure that children understand that technology is not beyond their reach.

Education: Providing a unique curriculum and experience that combines basic electronics and JavaScript programming at a young age.

Business/Economic Development: Empowering adults by offering training sessions for them to host workshops and similar events in the future.

Leverage: By partnering with Two Wires Lab Inc, Kids 2.0 is able to acquire the materials necessary (equipment and curriculum) to provide an exciting and engaging experience to Rancho Cordova based kids.

Submitted By

Stephane Come

Contact Information

Kids 2.0 Foundation
11230 GoldExpress Dr. #310
Rancho Cordova, CA 95670
Email: stephane@kidsv2.org
Cell: 916-768-7835

Stacy Delaney

9
SAD

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 2:32 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

74

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 2:32 PM
Response #: 60
Submitter ID: 88
IP address: 98.208.74.226
Time to complete: 26 min. , 7 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The award-winning, 24-year strong, National Teen Leadership Program (NTLP) will produce a year-long, two-part, youth leadership development program for 30 Rancho Cordova youth. Program activities include attendance to NTLP's 3-day (overnight) youth leadership camp at CSUS July 29th-31st, 2016, followed by a 16-week, NTLP after-school program called "Creating Positive Social Media Environments." (Anti Bullying Campaign)

This two-part leadership development process will promote youth-based community leadership and civic engagement, and equip youth with the tools necessary to improve the quality of life and sense of well-being for themselves and their peer groups within Rancho Cordova. A strong focus will be placed on teaching students to stand up against bullying and divisive behavior in their schools, and communities at large, thus improving public safety. Additionally, students will learn basic technology and business marketing skills to further advance and enhance their current educational experience. An emphasis will be placed on creating a sustainable leadership development and mentoring model that can be taught to rising and incoming Rancho Cordova youth.

Part 1- NTLP Camp

While at camp, students will hear from 3-motivational speakers, engage in 4-workshops and 5 small group sessions, participate in a College and Career Fair, business interviews, and have the opportunity to apply for and earn awards and college scholarships. Camp attendees gain confidence and are equipped with skills, and motivation to become positive role models and civic leaders. This training transforms youth into globally minded, ethical leaders, motivated to immediately affect positive social change in the increasingly diverse Rancho Cordova community. Upon returning from camp, and for the purpose of reinforcing and building upon these new found skills, these students will engage in Part 2 of the program.

Part 2- NTLP Afterschool Program: Creating Positive Social Media Environments-Anti Bullying Campaign

The key to a healthy youth based, social media community is positive messaging. In this after-school program, students learn to understand and embrace the power and influence of social media and to use technology and marketing strategies to create positive, youth based, social media environments. Highlights include the development and execution of a student driven, anti-bullying, positive social media campaign, designed to counteract prevalent negative messaging, and cyber bullying, facing many students on a daily basis.

Program recipients include:

- (10) Current Rancho Cordova Youth Leadership Council (RCYLC) members

Participation Level: NTLP Camp and After-school program

- (10) Rancho Cordova Youth chosen to be groomed to replace the graduating RCYLC members

Participation Level: NTLP Camp and After-school program

- (10) Additional Rancho Cordova youth to be identified through participation in the Rancho Cordova Youth Center with the Folsom Cordova Community Partnership

Participation Level: NTLP After-school program only

These 10 additional students will be integrated into the after-school program and will work alongside the RCYLC summer camp participants. This will provide the RCYLC camp attendees with an immediate opportunity to serve as role models and leaders to their peers and provide the new students with a peer/mentor relationship.)

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Part 1- NTLP Camp Collaborators:

National Teen Leadership Program Staff and Volunteer Alumni

The Fisher Agency Speakers Bureau

Social Centric Institute

California National Guard

DJ Showtime Entertainment

Numerous community partners and volunteers from local businesses, non-profits and professional and educational organizations.

Part 2-NTLPAfterschool Program Collaborators:

Jennifer Lopez, Executive Director-National Teen Leadership Program (NTLP)

Ashley Morosky-Operations Coordinator and Marketing Manager-National Teen Leadership program (NTLP)

Robert Sanger, Executive Director, Folsom Cordova Community Partnership (FCCP)

Christopher Platz, Youth Services Manager, Folsom Cordova Community Partnership (FCCP)

RCYLC- Rancho Cordova Youth Leadership Council

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goals are defined by the overall mission of NTLP and programs are designed to create awareness and participation levels for youth within their communities.

- Promote Civic Engagement and Community Pride-
 - o Increase motivation, inspiration and ability to become civic leaders and to improve community relations by making a positive difference in one's school, family and community.
 - o Increase tolerance, compassion, understanding and desire to work collectively for a greater community good with groups from different cultures, backgrounds, and belief systems.
 - o Increase confidence to lead and withstand peer pressure to engage in divisive activities and actions.
- Enhance Quality of Life -
 - o Increase self-confidence, self-esteem and ability to stand up for personal beliefs
 - o Increase sense of well-being and confidence to live a purpose driven life.
 - o Increase ability to overcome personal obstacles in order to achieve individual goals
 - o Increase ability to lead and motivate others to overcome obstacles to achieve collective goals
- Increase Public Safety-
 - o Increase confidence to lead and withstand peer pressure to engage in divisive activities and actions.
 - o Reduction in racism, bias, prejudice, discrimination, hate speech and bullying resulting in increased public safety throughout the Rancho Cordova community

- Create Additional Youth Educational Opportunities by providing training and skill development in the following areas-
 - o Interpersonal and group communication
 - o Teamwork and conflict resolution
 - o Marketing and social media technology
 - o Personal presentation and interviewing best practices

Metrics

Evaluation Metrics are based in the ability to capture and monitor the effectiveness of our programs in reaching the above-stated goals. During our existence, NTLF has gathered surveys and participant feedback to craft objectives and track progress. With the difficult task of measuring life skills, civic participation and increased aptitude for self-awareness and well-being, NTLF has begun a two-part evaluation process. Part one is a concentrated effort to monitor the success, participation rates and educational and workforce attainment of past recipients. Step two involves a concentrated effort to capture from beginning to end the effectiveness, efficiency, and progress of this year's camp and after school participants. This year we have a dedicated staff member that will be monitoring and collecting data and will oversee the overall development process and effectiveness of our program. The staff member will be conducting the following activities

- Attendees will participate in pre and post camp and after-school program surveys to measure and gauge their pre and post motivation, desire, capability, skill and confidence level to work together to improve and promote, civic engagement, the quality of life, public safety and community pride throughout Ranch Cordova.
- Social Media Analytics will be gathered to measure the reach and effectiveness of the Social Media Campaign Project.
- The Social Media Campaign will be graded on qualifying objectives and goals such as the number of replies, and responses and campaign content.
- Mentor/peer relationships between the RCYLC summer camp attendees and the newly integrated Rancho Cordova Teen Center youth will be evaluated on the effectiveness of transfer of knowledge and peer support.

The 30 participants will be used as a baseline in comparison to past program participants and alumni. Since the development of ongoing civic participation and life skills is essential to our overall mission, our program participants have to be continually monitored. Based on past analytics and surveys and the close evaluation of the summer and after school programs, we can forecast the impact of participants on the Rancho Cordova community. By tracking our youth through annual surveys and questionnaires we will be able to monitor and participation that directly impact the quality of life within the Rancho Cordova community.

4. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: \$34,880

Estimated Breakdown of Project Expenditures:

A. Part 1: Camp Attendance Expenditures (for 20 students -3 days and 2 nights' accommodations and 6 meals at CSUS)

- Camp fees -\$7,980
- Student On-site Incidentals -\$200
- Linens and Basic Toiletries Package -\$300

Total Camp Attendance Expenditures: \$8,480

Part 2: After-School Program Expenditures (16 sessions over 32 weeks for 30 students)

- Staff curriculum preparation and presentation hours- \$19,200
- Materials-\$7,200

Total After-School Program Expenditures: \$26,400

Total Program Expenditures: \$34,880

Matching Funds-

In-kind Donations Part 1: Camp Attendance

(Please note, all in-kind donations allow us to significantly lower the 3-day camp fees for each participant)

- Founding Director, Laura Segura NTLF Scholarship Fund Match-\$1,000 (\$50 per youth)
- Little Cesar's Pizza Match-\$500
- DJ Showtyme Entertainment and AV Equipment -\$1800
- Paul Parsons Entertainment and AV Equipment -\$1000
- T-shirt, backpack, lanyard and water bottle sponsors \$4,000
- NTLF Alumni Volunteer Hours for 40 On-site Camp Counselors- \$18,000

- The Fisher Agency-Speaker Fees-\$2,000
- CNG-Ropes Course-\$2,000

In-Kind Donations Part 2: After-School Program

- Staples-10% of all printing and collating costs
- NTLF will secure reduced pricing from local vendors for supplies, snacks, and materials.
- Location will be provided free of charge through a partnership with the FCCP and RC Teen Center.

Matching Funds 45,000
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

This a pilot program. Continuance will be based on success of pilot.

Total Community 34,880

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Part 1-Camp Attendance:

- July 29th-31st

Part 2 –After-school Program:

- Afterschool program will be taught in sixteen, 1-hour long sessions
- August 25, 2016-April 6th, 2017
- Every other Thursday from 6:00 p.m. to 7:00 p.m.
- Sessions will be taught during regularly scheduled RCYLC meetings

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10665 Coloma Rd #200, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Jennifer Lopez
Title Executive Director
Phone Number (916) 932-2338
Email Address jlopez@ntlp.org
Mailing Address 101 Parkshore Drive

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Jenifer Lopez
Title	Executive Director
Phone Number	(916) 932-2338
Email Address	jlopez@ntlp.org
Mailing Address	101 Parkshore Drive

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here	<u>Description After-school program workshop descriptions v3.pdf</u>
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Thank you,
City of Rancho Cordova, CA

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The National Teen Leadership Program After-School Modules & Workshops



The National Teen Leadership Program After-School Modules & Workshops

EXECUTIVE SUMMARY

NTLP Workshop and After-school Program Objectives:

Create an on-going synergistic relationship between school districts and youth organizations and the National Teen Leadership Program (NTLP) to create and provide positive leadership learning and application opportunities in keeping with NTLP's Mission, Vision and Core Values while supporting and reinforcing principals, skills and concepts introduced in our core-camp programming.

All NTLP programs are designed to create globally minded, ethical leaders that respect and uphold the equal value of all humanity. This training transforms youth into capable leaders, motivated to affect positive social change in an increasingly diverse world.

NTLP Workshop and After-school Program Methodology:

Apply NTLP's 24 years of leadership development expertise in providing fun, interactive, engaging and inspiring leadership development workshops and after-school programs to empower and inspire students to take action in leadership and civic engagement. An emphasis is placed on creating a sustainable leadership mentoring model that can be duplicated to ensure the future growth and success of any district or youth group leadership organization. It is suggested that students attend an NTLP 3-day summer leadership camp before participation in the After-school modules.

NTLP Leadership Development After-School Modules:

Community-Based Project Module-

The key to a healthy community is an active citizenry. To create an active citizenry, we must promote civic engagement and leadership development with our youth. Effective leadership and civic engagement development instruction requires two basic components: philosophy and application.

60-minute sessions will be provided for students by NTLP on a weekly basis for the duration of the school year. Leadership skills are developed through the implementation of a community service project. Module culminates with the successful execution of the students' project.

Creating Positive Social Media Environments Module-

The key to a healthy youth based, social media community is positive messaging. To create positive on-line environments, we must promote positive social media engagement and leadership development with our youth. Effective leadership through positive social media engagement requires two basic components: philosophy and application.

In this module series, students learn to understand and embrace the power and influence of social media and to use social media and technology to create positive social media environments. This workshop series will also include the development and execution of a student driven positive social media campaign to counteract the ever present and prevalent negative messaging students face on a daily basis.

The ultimate goal is to create a campaign that inspires youth at large to take an active role in creating and maintaining positive social media messaging. An emphasis is placed on creating a sustainable student based social media platform that can be shared with new and rising students to ensure the continuance of a positive social media presence.

60-minute sessions will be provided for students by NTLP on a weekly or bi-weekly basis for a duration of 16 weeks. Program will culminate in the successful execution of the campaign.

Personal Presentation and Interview Skills Module-

The key to successful personal presentation and job acquisition depends on a number of factors such as; confidence, poise, etiquette appropriate dress and speech and the ability to create a resume and or complete a job application. Students will be taught essential personal presentation and interview skills. 60-minute sessions will be provided for students by NTLP on a weekly basis for a duration of 6 weeks. Program will culminate in successful completion of a mock interview and completed resume.

NTLP Leadership Development One-Day Workshops:

Diversity Day-

Fun, insightful, intense and life-changing. This full-day workshop will bring about a positive change in every student who attends. Themes throughout the day include bias awareness, cliques, bullying, hate speech, cultural awareness and so much more. Inter-active games, small group sessions, informational workshops and audience participation keep everyone interested, involved, and engaged.

Day to include:

- Exciting experiential activities, group dialog and real-life stories
- Inspiration and motivation to make a difference in the world
- Connecting with diverse youth from around the state
- Professional coordination, group facilitation and support by the wonderful young leaders of NTLP

Custom Workshops-

Full and half-day workshops tailored to meet the mission and objectives of any school district, student based club, or organization, can be created upon request.

Popular topics include:

- Overcoming obstacles
- Team building
- Communication, problem solving and conflict resolution
- Leadership concepts – ethics, roles of leaders and followers, group facilitation
- Bias awareness, diversity issues and stereotyping
- Goal setting and setting priorities

Pricing:

Pricing for all workshops and after-school programs are determined on a case-by-case basis and are contingent upon the number of students and topics chosen. Custom proposals available upon request.



Mission

NTLP is committed to create positive environments that empower, inspire and educate all teens to discover and maximize their unique leadership potential and embrace the diversity and equal value of everyone.

Vision

Developing the leader within *every* teen today, for a better world tomorrow.



Core Values

The Core Values of an organization are what it **IS** and what it cherishes.

They represent our highest priorities and deeply held driving forces and beliefs.

NTLP's Core Values leave a priceless IMPACT and drive everything we say and do:

Inclusion and sense of belonging -- Creating a network that supports Alumni to foster an environment that allows teens to find common ground, embrace their differences and maximize their full leadership potential.

Make your Legacy -- Building a self-sustaining and perpetual legacy of positive social change by empowering teens to dream big, think broadly, and build upon who they are in order to consciously and purposefully impact their communities.

Proven Excellence -- Having a great sense of pride in who we are and what we believe in, always striving for the highest personal and collective achievement in all endeavors, and never sacrificing our commitment to excellence for expediency or convenience.

Acceptance of Everyone -- Truly appreciating and valuing the differences in everyone regardless of their religious/spiritual, ethnic/racial or social background, national origin, gender, sexual orientation or other characteristic.

Caring for Others -- Treating all with compassion and empathy, teaching others to do the same, and creating a secure and supportive physical and emotional environment for those under our care.

Teens are our Future -- Our undeniable belief that all teens hold the key to our future; helping them, supporting them and sharing their stories so they can make a positive impact in their families, communities and our world.

National Teen Leadership Program

At a Glance



- Over twenty-four years (Est. 1992) of exceptional leadership programs
- Over 14,000 students and alumni staff served
- Fifty (50) Programs operated in 5 states - Arizona, California, Texas, Massachusetts and Washington State
- Over \$188,000 in merit awards distributed to deserving high achievers

• Exposure to Major University Campuses

Arizona State University
CA State University, Sacramento
CA State University, San Bernardino
Chapman University
Endicott College (MA)
Evergreen State (WA)
Grand Canyon University (AZ)
Loyola Marymount
Long Beach State
Northern Arizona University
Notre Dame University (CA)

Pacific Lutheran University (WA)
Santa Clara University
Scripps College
St. Mary's College
UC Davis
UCLA
UC Irvine
UC Riverside
UC Santa Barbara
University of the Pacific
University of Texas at Austin (TX)



• Diversity

NTLP has a proven track record in developing leadership potential among teens from all religions and ethnic backgrounds. 58% of alumni are people of color. Family income levels average 4% below \$14,000 and 37% below \$50,000 per year.



• Why We Exist

WHAT IF a three-day weekend could become a turning point for a teenager; a life-affirming experience that changed the way they thought about themselves and more importantly, those around them?

WHAT IF in just one weekend, they could learn skills they'd use the rest of their life?

For 20 years, NTLP has provided weekend leadership camps, day-long diversity workshops, and other avenues of outreach. The positive and lasting impact NTLP has had is reflected by these testimonials:

"NTLP dramatically changed my view on people, leadership and life. It has given me a great perspective on how to treat others and lead in my community."
Kim G. - 2012

"My NTLP experience was amazing, inspirational, and overall unforgettable. I can honestly say I would like NTLP to be some sort of base to my life. It encouraged me to go out and do something in the world." Brandon G. - 2011

These teens, and thousands like them, have been deeply touched by NTLP in ways that are continuing to unfold throughout their lives. Imagine the difference we can make in the world if every teen could experience the positive impact of NTLP.



What happens? What will you take home?



The NTLP weekend is jam-packed with motivational speakers, quality workshops and numerous small group discussions designed to inspire, instruct and promote teamwork, diversity, communication skills and generally instill important leadership concepts.

Instructional components include:

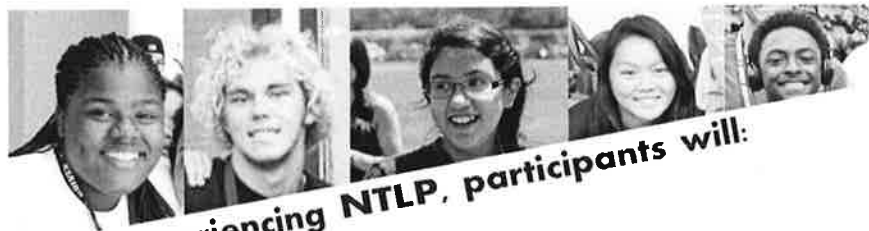
- ~ Leadership Concepts - Ethics, Roles of leaders and followers, Managing, Leading and Team-building
- ~ Bias Awareness, Diversity issues and Stereotyping
- ~ Goal Setting and Setting Priorities
- ~ Communication and Interviewing Skills
- ~ Problem Solving and Conflict Resolution

Not just one or two but three Motivational Speakers!

- ~ Motivating and Inspiring
- ~ Challenging and thought-provoking

Recognition Awards!

- ~ Awards of Merit in Scholastics, Academics, Athletics & Extra-Curricular Activities
- ~ Presidential Volunteer Service Awards for Community Service



After experiencing NTLP, participants will:

- Feel more motivated and energized
- Improve their leadership skills
- Know the difference between leading and following and that both are necessary in great leaders
- Summon strength and courage during difficult times
- Understand that it is within their power to make a difference
- Learn to lead through their individuality
- Be inspired to DO Something in their community
- Make friends they'll want to keep for a lifetime
- Recognize and appreciate others
- Inspire vision and purpose
- Gain year-round support from our staff and alumni mentors!



Check us out! www.ntlp.org
800-550-1950

Sample Schedule

Friday,

Check-in - 10am - noon
Get Acquainted!
Opening small group session
Motivational Speaker!
Dinner
Fun, Teambuilding low ROPES
Evening small group session
Hypnotist Show!
Late night snack

Saturday,

Breakfast
Motivational Speaker
Workshops (2)
Lunch
Workshops (2)
Free time
Business Interviews
College/Career Fair
Dinner
Small Group Session
DJ Dance!
Late night snack

Sunday,

Breakfast & lunch
Final Group Sessions
Recognition Event
Closing Motivational Speaker
for participants and parents!
Program ends - 4:00pm



NTLP does not push any political or religious agenda. We are open to all teens of all faiths, all ethnicities, all gender preferences, all GPA's; college-bound, trade-school bound, don't know where bound, high school, home school.

ALL teens!

NTLP provides a safe and comfortable environment!

Our goal?

Get motivated, make a difference,
feel supported,
learn something important!



National Teen Leadership Program



"An inspiring, fun, motivational and life-changing weekend!"

Participant, 2014

**Be Inspired to Change The World! | Three Days, Two Nights | Dynamic Workshops
University Accommodations | Powerful, Motivating Speakers | New Friendships
Exciting, Team-Building Activities | Entertainment | Recognition Award Ceremony**

Increase Confidence and Motivation • Improve Leadership Skills • Make Lifelong Friends

Open to ALL students in grades 8th - 12th

2016 Dates and Locations

Southern California: July 8 - 10 - Chapman University, Orange

Northern California: July 29 - July 31, CSU Sacramento

**Call us today!
Registering now!
800-550-1950**

www.ntlp.org

NTLP is a 501c3 non-profit

"This is a camp that inspires you to always be yourself, overcome any obstacle, and helped me build leadership, trust, and friendships between people. Plus, it was so much fun!" Participant 2014

Email us! Info@ntlp.org | Find us on [Facebook.com/teenleader](https://www.facebook.com/teenleader) | Follow us! [@ntlp.camps](https://twitter.com/ntlp.camps)

9
SND

Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 11:41 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#106

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 11:40 PM
Response #: 79
Submitter ID: 107
IP address: 99.30.157.47
Time to complete: 48 min. , 27 sec.

Survey Details

Page 1**1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

P Squared is proposing to provide two programs in the City of Rancho Cordova; our Triumph Academy and our Legacy Camp. Each of these programs are proven strategies that provide high quality meaningful opportunities for young people to grow into our next generation leaders, advocates and agents of change by taking pride in their community and encouraging residents to call Rancho Cordova their home through building community relationships, resident well-being through self-discovery.

The services of P Squared are in alignment with the City of Rancho Cordova's Measure H's goals by providing a positive outlet for building stronger community connections, amplifying the participation in community activities, supporting the growth and development of youth, enhancing the quality of services through art, education and community pride in the city of Rancho Cordova.

Triumph Academy is a Literary and Performing Art based program designed to foster healing, wellness, voice, courage in young people. Students will have the opportunity to cultivate creativity, literacy skills, public speaking skills and Leadership skills by advocating for their community personal culture and personal experiences. Each cohort will complete one Service Learning project for their end of the year youth Lead showcase, demonstrating skills acquired in the Triumph Academy.

Legacy Camp is a five day health equity program designed to empower leaders in areas of resiliency courage, discipline and progression toward achieving academic and personal goals. Youth will identify obstacles or barriers that stand in the way of reaching personal success. Throughout the course of the camp students will acquire life skills, tools, and techniques to creatively problem solve; ultimately laying the foundation for community family and personal legacy, which is celebrated in their graduation ceremony.

P Squared enhances quality of life and well-being through growth and development by using education and arts to encourage community pride.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

P Squared is composed of a well-rounded team of professionals. With extensive back grounds in youth development, education and the arts:

Christopher M. Coon (Coon the Poet), Founder Executive Director of P Squared:

An arts educator, award winning spoken word artist and youth advocate with over 10 years experience working in youth development and education throughout the Sacramento region.

Elisha P. Brown, Back Ground in Education, Arts and Community Organizing.

Nailah Pope-Harden, Background in community organizing and government.

Mioshi Jackson, Founder of Mind Focus Inc. & Lady Lion Enterprises: Background in Business Management and youth development.

Theo Scott-Femenella, Background in arts, youth development and education.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The Goal of P Squared's services are to build socially and emotionally healthy young people that are passionate and inspired to contribute their creativity and talents to building community pride and encouraging a safe quality life.

An evaluation plan has been developed for the above programs and will be implemented during the project. Quantitative and Qualitative data will be collected for each student that participates in the program, with a separate evaluation will be creates by the students by creating showcases and service learning project while uncovering the hidden truth of our youth.

Below are the outlines metrics from which these aims and specific program goals will be measured. The metrics will also serve as a focus project for P squared during the two projects.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$140,474.25

Estimated Breakdown of Project Expenditures:

P squared is requesting \$80,361 from the City of Rancho Cordova to benefit 200 young people ages 12-19 Measure H funding, In-kind contributions to the project, and Matching funds are as follows:

Matching Funds \$17,000

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Category

Total Project Costs

In-Kind Contributions

Matching Funds

Measure H Funding

"Triumph Academy"

Site Program manager – 40 hours/48 weeks x 1 FTE

\$50,000

\$35,000

\$15,000

"Legacy Camp" Manager–

40 hours/48 weeks x 1 FTE

\$50,000

\$50,000

Benefits @ 15% of Personnel – Cost of Medical, Vision, Dental, Life Insurances and Federal & State Payroll Taxes

\$15,000

\$9,750

Rent – will negotiate a free space in the community

\$12,000

\$12,000

Travel – 3500 miles x .51/mile for staff to travel in and around the city.

\$1,785

\$1,785

Supplies – costs for art supplies, paper, students' journals and evaluation surveys, digital cameras.

\$5,000

\$5,000

Indirect Costs – based on 5% of total program costs

\$6,689.25

\$3,826.75

Total Program Costs

\$140,474.25

\$17,000

\$35,000

\$80,361.75

Total Community \$80,361

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

**request? If yes, number
of years:**

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

September 1, 2016 to July 31, 2017. Evaluation results will be available August 30, 2017

P Squared will run Triumph Academy for entire school year, followed by a 5 day Legacy Camp during the summer.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: To Be Determined

Have you received a No

**letter of support for the
project/program from
the property owner? (Yes
or No)**

7. Application Submitted By

First and Last Name Christopher Coon

Title	Founder/Executive Director
Phone Number	(916) 628-7823
Email Address	Coon.The.Poet@Gmail.com
Mailing Address	4370 Fallow Drive Sacramento CA, 95823

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Christopher Coon
Title	Founder/Executive Director
Phone Number	(916) 628-7823
Email Address	Coon.The.Poet@Gmail.com
Mailing Address	4370 Fallow

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy
Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 30, 2016 3:14 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#44

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 3:14 PM
Response #: 38
Submitter ID: 66
IP address: 50.245.171.161
Time to complete: 20 min. , 1 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Produce a one-day, day-long program on diversity for Rancho Cordova community teens, Leadership Rancho Cordova alumni, local HR directors and other community leaders.

Fun, insightful, intense, life-changing. A full full-day workshop presented by the National Teen Leadership Program (NTLP) will bring about a positive change in every participant who attends. Themes throughout the day include bias awareness, cultural awareness, social justice and so much more. Inter-active games, small group sessions, informational workshops and audience participation keep everyone interested, involved, and engaged as they learn tools to eradicate bias, prejudice, cliques, bullying, hate speech, and discrimination in their communities at large.

NTLP brings Calvin Terrell, a master in the art of effective diversity training, who has helped hundreds of schools and organizations to measurably decrease bullying, violence, hate speech, and prejudice of all kinds. Poetic and candid, Calvin opens his spirit and that of his listeners as he disarms the powers of intolerance and injustice. His efforts for students and adults are unparalleled and Calvin's activism has garnered him multiple awards from educational, religious, and civic organizations.

Community Pride – Rancho Cordova is an extraordinarily diverse community and that diversity should be celebrated, and perhaps, even more importantly understood. This program will encourage greater understanding, inclusion and compassion for the multiplicity of people who live and work in Rancho Cordova.

Civic Engagement – This training will break down barriers and promote opportunity for civic engagement through knowledge, empowerment and compassion.

Quality of Life – the benefit of participating in this program will lead to an improved quality of life through the sharing of experiences, history and views to which many in our community remain unexposed.

Public Safety – a community that values and understands its diversity is a safer and more grounded community.

Arts, Culture, History, and Entertainment – Diversity training encourages the celebration of arts, culture, history, food, sport,

and more as a means to better understand and value the unique elements of our city.

Children and Youth – Our children and youth must be taught to understand and be comfortable questioning what inclusion is, what diversity is, how it applies to me and my world. This can and should be done in cooperation with adult leaders so both can grow together.

Education – comes in all forms and this one day of intensive training is the beginning of enhancing education in our community.

Business/Economic Development – When we value and honor the cultures and ethnicities of our community, the business climate is open and welcoming. We learn how to draw upon the variety of businesses who could locate in Rancho Cordova and contribute to our local economy.

<https://www.youtube.com/watch?v=xJpIUyjnQwM>

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Jenifer Lopez, Director – National Teen Leadership Association

Ashley Morosky, Operations Coordinator – National Teen Leadership Association

Diann Rogers, Executive Director – Rancho Cordova Chamber of Commerce Foundation

Rachele Burton, Volunteer Chair – Leadership Rancho Cordova Governing Board

Ashley Downton, Volunteer Chair – Leadership Rancho Cordova Alumni

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Expected outcomes for program include:

- Increased motivation, inspiration and ability to improve community relations between races, ethnicities, socioeconomic classes, religious sectors, generations and genders, in the workplace, school district and Rancho Cordova community at large.
- Increased tolerance, compassion, understanding and desire to work collectively for a greater community good with peoples of different cultures, backgrounds, and belief systems.
- Increased confidence to lead and withstand peer pressure to engage in divisive activities and actions.
- Reduction in racism, bias, prejudice, discrimination, hate speech and bullying resulting in increased public safety throughout the Rancho Cordova community

Evaluation Metrics

Attendees participate in a pre and post event survey to measure and gauge their pre and post motivation, desire, capability, skill and confidence level to work together to improve and promote, civic engagement, the quality of life, public safety and community pride throughout Ranch Cordova.

We will also seek additional ways to incorporate the training into existing programs such as National Teen Leadership programs, Leadership Rancho Cordova or at Cordova and Kinney High Schools.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$11,150

Estimated Breakdown of Project Expenditures:

Speaker ~ \$4,000

Materials ~ \$1,000

Site ~ \$750

Transportation ~ \$1,200
 Promotion/Outreach ~ \$1,500
 Meals ~ \$1,500
 Misc. ~ \$200
 Administrative costs-\$1,000

Matching Funds \$4,150, The Chamber, Leadership Rancho Cordova, the Foundation, National Teen Leadership
(including any in-kind contributions): would all use available resources to promote and seek support for the program

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Will evaluate depending on the success of the program.

Total Community \$7,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: Will evaluate depending on the success of the program.

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

If approved, we would immediately contact the presenter to determine dates available. The goal is to complete the training during the fall of 2016 or winter of 2017. A full report will be provided to the City liaison upon completion of the event and program.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: TBD - may utilize local hotel or special event venue

Have you received a letter of support for the project/program from the property owner? (Yes or No) Upon location identification will do so

7. Application Submitted By

First and Last Name Diann Rogers
Title Executive Director, Rancho Cordova Chamber Foundation
Phone Number (916) 273-5700
Email Address DHRogers@RanchoCordova.org
Mailing Address 2729 Prospect Park Dr., Suite 117, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Diann Rogers
Title Executive Director, Rancho Cordova Chamber Foundation
Phone Number (916) 273-5700
Email Address DHRogers@RanchoCordova.org
Mailing Address 2729 Prospect Park Dr., Suite 117, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [2016.flyer.diversity.SierraJLO.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

National Teen Leadership Program

7th Annual Leadership for All, Diversity Day - Featuring Calvin Terrell!

Saturday, March 12, 2016



www.NTLP.org



916-932-2338



Facebook/teenleader



"This program made me want to be a warrior for peace."

2012 Student Participant

Fun, insightful, intense, and truly life-changing. This workshop will bring about a positive change in every person who attends. Themes include bias awareness, cliques, bullying, hate speech, cultural awareness and so much more. Inter-active games, small group sessions, informational breakouts and audience participation keep everyone interested, involved, and engaged.

**Hosted by: National Teen Leadership Program
and Sierra Vista High School**

When: Saturday, March 12, 2016

Time: 8:30 am - 4:30 pm

Where: Sierra Vista High School

Who should attend? Everyone - 7th Grade on up!

For more information or to register,
please email jlopez@ntlp.org or call 800-550-1950

Space LIMITED!

Register NOW!

www.ntlp.org

Only \$41

Includes lunch!



AGENDA ITEM 16.1

Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Wednesday, March 30, 2016 2:37 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#43

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 2:37 PM
Response #: 37
Submitter ID: 65
IP address: 63.192.169.76
Time to complete: 31 min. , 18 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

PAL & FCCP Youth Leadership Council

The Rancho Cordova Police Activities League (PAL), in partnership with the Folsom Cordova Community Partnership (FCCP), oversees a Youth Leadership Council (YLC) consisting of approximately 20 youth. PAL and FCCP work with YLC members to foster and develop leadership qualities by strengthening academic, civic, and character outcomes through service, learning, and experience.

Each year, both PAL and FCCP work together to secure opportunities for unique training for YLC youth, such as attending the California PAL Youth Leadership Academy in Garden Grove, CA. The Youth Leadership Academy is a 4-day, 3-night training conference that redefines leadership for many of our YLC participants. YLC members are instructed on the skills necessary to make them better leaders in our YLC/PAL programs, as well as in their communities, schools and families. Additionally, they learn that being a leader can win the cooperation of their peer groups and motivate others to be more effective and positive in their lives. As our YLC youth grow into adulthood, they will have the skills to become contributing leaders in our community and as a result, have a positive impact on our city.

YLC would also like to host our own Rancho Cordova Community Projects. YLC has been an active participant in many community service projects benefiting the City of Rancho Cordova. They have also hosted their own youth led projects in previous years, provided that they had funding to do so. Planning and hosting their own service project allows YLC to show that they are an active stakeholder in their community while providing just one more way for YLC youth to practice and demonstrate their developing leadership skills. The YLC would like to plan 3-4 service projects this year, all of which would benefit their Rancho Cordova community.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Rancho Cordova PAL and FCCP will be responsible for overseeing and delivering all aspects of the projects. Both organizations will work alongside YLC youth to plan and implement the community service projects as well as chaperone YLC youth at the Youth Leadership Academy.

Representing PAL will be Jose De La Cruz, PAL Director and Jennifer Ackerson, PAL Coordinator.

On behalf of FCCP will be Chris Platz, the Youth Services Manager and Rachel Aquino, FCCP Project Assistant.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Each year, PAL and FCCP have worked to secure funding for YLC to attend the Youth Leadership Academy. However, the amount secured varies and as a result, has a direct impact on how many youth we are able to send. In previous years we have been able to send anywhere from 8 -10 youth and 2-3 chaperones.

Since we have 20 actively participating youth, we have never been able to have our whole group, or even the majority of our members, attend the Academy. Our goal for 2016/2017 is to be able to send all of, or at least the majority, of our YLC group to the Youth Leadership Academy along with 4 adult chaperones.

YLC also tries to host 2 community service projects a year, provided there has been funding for the events. This year we would like to secure funding for 3-4 YLC hosted community service events. The exact nature of the events would be decided upon and executed by YLC youth as this would allow them to exercise their developing leadership skills. However, PAL and FCCP would mentor and guide YLC youth through the process and ultimately oversee the projects.

One example of a previous event planned and hosted by YLC was "Day of Play". This was an event YLC planned for youth in our community that focused on nutrition while promoting fun, physical kid activities. YLC provided snacks for all participants as well as the equipment for the activities. YLC also secured the participation of fire fighters and police officers who came out to participant with kids at the event.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$22,400

Estimated Breakdown of Project Expenditures:

Youth Leadership Academy: \$14,400

The cost is approximately \$600/person and would cover 20 YLC youth and 4 adult chaperones. The cost would include: 4 days and 3 nights lodging in Garden Grove, 3 days of Leadership Training and materials by R.E.A.C.H Communications, all food expenses, and a 1-day pass to Disneyland.

3-4 Community Service Events: \$8, 000

Each service event is budgeted at \$2,000. YLC members will help identify projects that will benefit community members so exact costs of the projects are not available at the time. However, in the past, YLC has liked to focus on events that benefit youth in the community. The budget will cover community outreach to promote the events as well as all materials/equipment needed to host the events.

Matching Funds Matching funds will be in the form of time and management provided by PAL and FCCP, as well as (including any in-kind contributions): by our respective boards, volunteers and partners.

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

As non-profit organizations, both PAL and FCCP continuously work towards securing funding each year for our programs, including YLC. PAL and FCCP would continue to explore opportunities for new grants and resources, develop new and strengthen existing relationships with sponsors, and fundraise for future years operation costs. PAL and FCCP are committed to continuing work with YLC and youth in our Rancho Cordova Community.

Total Community \$22,400

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number No

of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Work on the YLC community service projects would begin immediately upon approval. The goal would be to host one project every few months throughout the year.

YLC would attend the Youth Leadership Academy in March or April of 2017.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: All YLC meetings are held at the Rancho Cordova Police Department, located at 2897 Kilgore Rd or at the FCCP offices, located at 10665 Coloma Rd. #200.

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Jennifer Ackerson
Title PAL Coordinator
Phone Number (916) 875-9627
Email Address jackerson@sacsheriff.com
Mailing Address Rancho Cordova Police Department, 2897 Kilgore Rd, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Jose De La Cruz
Title Rancho Cordova Police Officer & PAL Director
Phone Number (916) 875-9634
Email Address jdelacruz@sacsheriff.com
Mailing Address Rancho Cordova Police Department, 2897 Kilgore Rd, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [YLC.pdf](#)

Thank you,
 City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



From: webmaster@cityofranhocordova.org
To: [Stacy Delaney](#); [Mindy Cuppy](#); [Heather Peek](#)
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal
Date: Monday, March 21, 2016 9:05:34 PM

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/21/2016 9:05 PM
Response #: 9
Submitter ID: 31
IP address: 76.167.115.24
Time to complete: 19 min. , 3 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Sacramento Children's Museum (SCM) has spent nearly five years in the Rancho Cordova community, serving residents, visitors, school children, and social service organizations that reside in the city. In 2015 alone, SCM served almost 15,000 visitors (15% percent of our annual visitors!) This demonstrates that Rancho Cordova residents have a high affinity for SCM, and take advantage of this incredible community resource that happens to be right in their own city.

SCM is proud to serve Rancho Cordova, and we are looking for ways to expand our outreach into the community. Last year through similar Measure H funds, SCM was able to grow our current outreach program, Cultural Connections On-The-Go Trunks. These trunks are available for local teachers to rent from the museum to take to their classrooms (K-2 grade) making it easy for them to bring cultural activities into their curriculum. The lessons meet California content standards in English Language Arts, History-Social Science and Visual and Performing Arts. Funds allowed us to create materials for a third country, Egypt, and serve dozens of classrooms in the Folsom Cordova Unified School district for free. Cultural Connections On-The-Go Trunks have served as great resources for teachers, and we are excited to continue the program and watch it grow, as more and more teachers and schools are aware of these great lessons plans and activities for their students.

In an effort to provide teachers and students with a more comprehensive and engaging outreach program, SCM will be expanding our walls, so to speak, by bringing lessons from all of our weekly education programs into classrooms for curriculum specific activities. Teachers have a need for outside resources that they can use to supplement and enhance their current lesson plans.

The activities will range from literacy based programs to science and STEM focused programs to creative and artistic lessons. These classes will be taught in schools by our education specialists and play facilitators. Examples of activities may include:

-- Leo's Lab: This program introduces the different states of matter and the ways that matter can change states. Sessions will include demonstrations and a movement game. Students then explore exhibits and make their own discoveries.

-- Airways: Students learn about air's power. Each class session contains demonstrations with lots of audience participation as students learn more about air. Then, students put their curiosity to work as they play and learn with exhibits.

-- Rigamajig: Rigamajig is a new large-scale building kit designed for hands-on free play and playful STE(A)M learning. This collection of wooden planks, wheels, pulleys, nuts, bolts and rope allows children to follow their curiosity through play while learning 21st century skills. There are no right or wrong answers; the act of playing and building is the goal, not the finished product.

-- Story Factory: A reading adventure filled with stories, games, and crafts! Each session will feature a book-related theme. Participants will write and illustrate their own book.

This expanded outreach program will also be a fantastic resource for teachers who cannot afford the transportation costs to bring a field trip to Sacramento Children's Museum – buses and transportation costs are one of the biggest barriers to access for many schools. We will also give out one complimentary pass to SCM for each student in the class, so that more Rancho Cordova students will have the ability to go to the Museum.

This new outreach program, slated to be launched for the 2016/2017 school year, will be available for all schools in the region, but SCM will offer this program at no cost to schools within the city of Rancho Cordova with the support of Measure H funds.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

SCM's staff has the capabilities and skill sets to create and grow the Cultural Connections program. The Executive Director of Sacramento Children's Museum, Sharon Stone Smith, has a Master's Degree in Non-Profit Management from Case Western Reserve University and has been involved in the non-profit sector since 1990. Ms. Stone Smith also has almost 10 years of experience providing educational programming to early childhood educators. The Education Manager for SCM, Sherry Rubiano, is currently completing her Master's Degree in Early Childhood Education from Sacramento State University and has four years of experience developing programming and curriculum for young children. Our eleven member Board of Directors is made up of business owners, educators, marketing and financial experts and other community leaders.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Throughout the 2016/2017 school year, SCM expects to:

- Develop three (3) outreach program curriculums for teachers to choose from for their classes, including materials, lesson plans, and training of our education specialists
- Serve 30 classes from the elementary schools that serve the city of Rancho Cordova

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$81,350.00

Estimated Breakdown of Project Expenditures:

Program Development and Implementation - \$20,000

Outreach Van - \$20,000

Insurance, gas, and maintenance - \$6,000
 Traveling exhibit for in-class programming - \$3,500
 Program Supplies - \$13,500
 Admin Overhead - \$7,100

Matching Funds (including \$11,250

any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$40,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number of

years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

SCM will start building lesson plans, training staff, and developing materials in May 2016. We will purchase and brand the outreach vehicle in summer 2016, and will start outreaching to schools at the start of the school year in August. SCM will work with schools and teachers to let them know of these outreach opportunities prior to the start of their school year so that they can schedule them into their lessons. We host an open-house for teachers in the beginning of the school year, and will demonstrate these new lessons to attendees.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2701 Prospect Park Drive, Rancho Cordova, CA 95670

Have you received a letter N/A

of support for the

project/program from the

property owner? (Yes or

No)

7. Application Submitted By

First and Last Name Ali Forma

Title Development Coordinator

Phone Number (530) 295-7016

Email Address grants@sackids.org

Mailing Address 2701 Prospect Park Drive, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of

the funding agreement?

First and Last Name	Sharon Stone Smith
Title	Executive Director
Phone Number	(916) 638-7225 ext. 112
Email Address	sstonesmith@sackids.org
Mailing Address	2701 Prospect Park Drive, Rancho Cordova, CA 95670

10. Type of Signatory

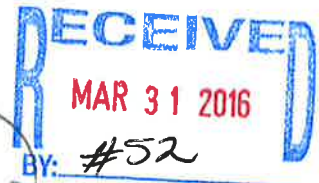
(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

*a fresh take.***RANCHO CORDOVA**
CALIFORNIA

City of Rancho Cordova
2015/2016 Music for Rancho Cordova Schools Grant Application

Project Description

George Washington Carver School of Arts and Science is a small innovative high school located at 10101 Systems Parkway, Rancho Cordova 95827. Carver High School is requesting grant funding from the City of Rancho Cordova to improve and build its library program. Our current library is lacking books and staff. Currently we operate with volunteer parent support from the Parent Guild. Our grant funded project is designed to build on this program by adding books, a part time librarian, supplies for cataloging and repairing books, lap tops for online access and a printer. We are seeking funding for a librarian who can open the library before school and after school for additional hours.

This project meets several of the Measure H criteria. An upgraded school library with more books and access to educational media will contribute to the **Quality of Life** and **Arts and Culture** by offering quality resource materials and a quiet place to study. It will allow as risk students who may not be able to get to a public library to have access to materials that will allow them to complete school projects on campus. An improved library on campus will enhance the quality of Caver students' education.

Several research studies done by the Library Research Service (LRS) between 2000 and 2013 show positive effects for high school students' success during school and beyond. Their finding from several longitudinal studies found these conclusions:

- Across the United States, research has shown that students in schools with good school libraries learn more, get better grades, and score higher on standardized test scores than their peers in schools without libraries.

More than sixty studies have shown clear evidence of this connection between student achievement and the presence of school libraries with qualified school library media specialists.

- When learners of all ages have the opportunity to read stories and explore information that matters to them, various forms of literacy and numeracy can emerge. Research has shown that school libraries have the tools to inspire literacy in learners of all ages.
- All students can strive for and achieve success.

- Quality collections are provided, in print and online, that support the curriculum and address a variety of learning needs.
- Students can develop a love of reading and literature.
- Library media specialists help students explore the world around them through print and electronic media.
- Students can work individually or in small groups on research and collaborative projects.

Carver High School serves the Rancho Cordova Community, from Lincoln Village through the Coloma and Zinfandel corridor and Mather Field neighborhoods. Our school serves 51% of youth at risk receiving Title 1 dollars.

Project Team

Allegra Alessandri, Ed.D., Principal will work in collaboration with the Volunteer Library staff as well as the TBD Librarian to develop and deliver the project with the support of other faculty and Staff at Carver High School. Office Manager/registrar, Nadine Mitchell will serve as project manager scheduling concerns and collecting student achievement data.

Project Goals

The goals of this program are to provide high levels of literacy engagement to at risk youth in order to foster and support

- ☐ Student engagement and success in high school and beyond
- ☐ Higher achievement levels for the students
- ☐ Give at risk students a place to enrich their education

These goals will be measure in two ways.

1. Data collection: Teachers will monitor and collect student achievement data in the form of grades and standardized tests, college applications and admittance and a student survey.
2. Data will be collected to determine increased library use with longer hours of access.
3. Students and teachers will be surveyed to determine their qualitative experience having access to more library time for research ,projects, exploring.

Funding Request

Total Measure H funds requested: **\$53,000**

\$30,000 for books

\$5,000 for three

\$5,000 for materials and usable computers

\$5,000 for librarian to set up new library

\$8000 for librarian/media specialist 4 hours 2x weekly

Project Schedule

The library is up and running with a parent volunteer.

5/1/16 Purchase new books

Begin searching for a librarian/media specialist

5/1/16 - 6/10/2017 Have on site librarian/media specialist working in library 8 hours a week during school.

6/20/16 Data collection based on grades and end of year data.

Submitted by

Allegra Alessandri, Ed. D. Principal

Allegra-alessandri@scusd.edu

916-228-5751 x1011

10101 Systems Parkway

Rancho Cordova, 95827

Danielle Bath, Parent Volunteer

Danielle Bath <daniellebath@comcast.net>

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 7:40 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 7:39 PM
Response #: 72
Submitter ID: 100
IP address: 73.151.9.55
Time to complete: 54 min. , 3 sec.

#99

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The bridge project is focused on changing a high school culture to ensure all students are successful and prepared for life after high school through college and career readiness. The bridge project will work with a cohort in order to; monitor, track, and provide services strategically placed throughout the 3 year program. Currently, the bridge project is providing services within the Elk Grove Unified School District at Valley High School and it's feeder pattern for the last 7 years. However, the bridge project has been in existence for the past 11 years and it's successful model is based on a 3 prong approach; direct student services, staff professional development, and collaborative partnerships with local businesses, community members, and post secondary institutions.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The Bridge Project is led by its Project Director, Crystal Robinson who has worked as the Bridge Project Manager for California GEAR UP for the last eleven years. In this capacity, Crystal has also worked for the University of California, Office of the President in the role as K-14 Specialist for the last ten years. In addition, Crystal has served as a grant reader for ARCHES and CAPP, served on the Middle School Alliance Committee, and is currently a part of UCOP's Diversity and Engagement Communications Committee.

The team who will serve the students, staff, and connect community partners and post secondary institutions is one that has a multitude of experiences and is currently operating the same program in the Elk Grove School District at Valley High School. Ron Ri'chard who will serve as the College Access Coordinator has worked in the Elk Grove School District for 30 years running student grant programs at both the middle school and high school level. Ron Robinson who will serve as the Career Development Coordinator, has worked in the Elk Grove School District and Folsom/Rancho District through the STORM Program. He has spent the last 10 years providing character and career development to both middle and high school students.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

1. Increase graduation rates, expand strategic interventions in college & career readiness.

2. Increase the number of students obtaining post secondary education.
3. Strengthen connections among Cordova High School staff and college.

SOPHOMORE YEAR (2016/2017)

- All students will attend monthly college readiness workshops.
- All students will complete an individual college and career plan.
- Students will be introduced to multiple career pathways through guest speaker within the community, and college and career field trips.

JUNIOR YEAR (2017/2018)

- All students will update their individual college and career plan
- Attend College and Career field trips
- Complete transcript evaluations with assistance through CSU mentor
- Career exploration with mentors from the community
- Job shadow opportunities
- Resume, interview, and job search workshops

SENIOR YEAR (2018/2019)

- College essay assistance workshops
- College application assistance workshops
- Financial aid planning and submission assistance
- Workforce readiness workshops

4. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 309,400

Estimated Breakdown of Project Expenditures:

Project Director-20 hours/week x \$40/hour x 40 weeks=\$32,000
 College Access Coordinator-20 hours/week x \$35/hour x 40 weeks=\$28,000
 Career Development coordinator-20 hours/week x \$35/hour x 40 weeks=\$28,000
 College/Career Field Trips-4 fields trips at 45 students each=\$3,200
 College/Career Materials-\$2,000
 Cordova High School staff Professional Development-\$10,000

Matching Funds Cordova High School-provide in-kind donation in facilities (both classroom and career center) for student workshops. The Principal and Leadership Team for Collaborative Meetings with the Bridge Team. Sac City Community College will participate in collaborative meetings with Bridge Team and Principal. Local Businesses in Rancho Cordova will provide opportunities for job shadowing and mentoring. California GEAR UP will provide college-going culture tools, resources, and material

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Project Director-20 hours/week x \$40/hour x 40 weeks=\$32,000
 College Access Coordinator-20 hours/week x \$35/hour x 40 weeks=\$28,000
 Career Development coordinator-20 hours/week x \$35/hour x 40 weeks=\$28,000
 College/Career Field Trips-4 fields trips at 45 students each=\$3,200
 College/Career Materials-\$2,000
 Cordova High School staff Professional Development-\$10,000

Total Community 206,400

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: 3

If you answered yes above, describe your sustainability plan:

Year 1: Focus on Student Engagement with Cordova High School Staff through Professional Development
 Year 2: Focus on forming collaborations with Community Partners and Post Secondary Institutions
 Year 3: Focus on Cordova High School creating a Sustainability Plan for Academic School Year 2019/2020 and beyond

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Project Timeline (Multi-year request):

Academic School Year 2016/2017

Academic School Year 2017/2018

Academic School Year 2018/2019

Anticipated Start Date: August 2016

Completion Date: May 2019

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Cordova High School

Have you received a letter of support for the project/program from the property owner? (Yes or No) No

7. Application Submitted By

First and Last Name Crystal Robinson
Title Bridge Project Director
Phone Number (916) 479-6742
Email Address crystal.robinson@ucop.edu
Mailing Address 9745 La Ropa Way Elk Grove, Ca. 95757

8. Type of Applicant

(o) Individual

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Crystal Robinson
Title Bridge Project Director
Phone Number (916) 479-6742
Email Address crystal.robinson@ucop.edu
Mailing Address 9745 La Ropa Way Elk Grove, Ca. 95757

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
 City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy Delaney

From: webmaster@cityofranchocordova.org
 Sent: Thursday, March 31, 2016 5:22 PM
 To: Stacy Delaney
 Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#96

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
 Date & Time: 03/31/2016 5:21 PM
 Response #: 69
 Submitter ID: 97
 IP address: 73.151.9.55
 Time to complete: 59 min. , 39 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Through the 5 Star Google Review S.T.O.R.M. (Special Team Of Role Models) program year-round before, during and after school positive behavior program, our coaches have been teaching children the importance of life skills while being healthy and fit since 2010. With every lesson, we provide structured curriculum to ensure that superior quality instruction is delivered to all grades and ages of students. This program offers a one-of-a-kind "on site" program which teaches kids about safety and the importance of being healthy and fit while also instilling key life skills, all in a fun, positive, and structured environment while employing young professionals within each community served. This program supports the criteria of (1)Education, (2)Children and Youth criteria and (3)Quality of Life which are currently offered to Kinder - 5th grade students at the following schools:

1. Charles Mack Elementary School (Elk Grove Unified School District)
2. David Reese Elementary School (Elk Grove Unified School District)
3. Florin Elementary School (Elk Grove Unified School District)
4. Herman Leimbach Elementary School (Elk Grove Unified School District)
5. Prairie Elementary School (Elk Grove Unified School District)
6. Union House Elementary School (Elk Grove Unified School District)
7. Barbara Comstock Morse Elementary School (Elk Grove Unified School District)
8. Sunrise Elementary School (Elk Grove Unified School District)
9. Florence Markofer Elementary School (Elk Grove Unified School District)
10. Carroll Elementary School (Elk Grove Unified School District)
11. Raymond Case Elementary School (Elk Grove Unified School District)
12. Joseph Sims Elementary School (Elk Grove Unified School District)
13. Gold River Discovery Center (San Juan Unified School District)
14. Brighton Schools (Natoma Station, Granite Bay, and Folsom)
15. Visions Charter School & CSD

The curriculum offers the multiple benefits of the science and math of nutritional education and physical activity (S.T.E.M.), positive behavior interventional support (PBIS) in the programs role modeling component, and Health Education Content Standards for California Public Schools. There are weekly missions which include fitness, nutrition, character, and safety that

encourage students to practice at home, school, or in the community resulting in creating a positive habit of action. In addition, the curriculum has a focus on core values which are actively part of the Folsom Cordova Unified School Districts initiative for positive student behavior. The following values are included into each lesson plan and have been considered to be the six promises of success for the Special Team of Role Models program since its conception in 2010.

- Courtesy (Respect) - I promise to be nice to others
- Integrity - I promise to always tell the truth
- Perseverance - I promise to never give up
- Self Control - I promise to use my mind to control my body
- Responsibility - I promise to be accountable
- Action - I promise to work hard to achieve my goals and dreams

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Coach Ron has spent the last thirteen years serving the County of Sacramento with providing character development, physical fitness, and building strong nutrition habits with youth. Ron has strong business acumen in developing strategic business plans, finding and retaining passionate and dedicated staff, and developing collaborative partnerships.

Coach Ka'ren has been coaching and teaching children, teens and adults since 1997. He has a huge passion for helping others because every day there is something new to learn, and no 2 days are ever alike. His greatest joy is seeing students, coaches and teachers' confidence and self-worth increase through their own efforts and through our instruction and care. Lessons and classes can be intense yet fun at the same time, students should walk away confident, happy, improved, and hungry for more.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

(1) We found that elementary students reported improved social and behavioral outcomes and reductions in aggressive behavior towards other students. This immediately reduces referral and suspension rates as a result increases productive instructional time in the classroom.

(2) Knowledge of S.T.O.R.M. promises from pre to post testing has risen upward 70%. The promises are (1) Courtesy, (2) Integrity, (3) Perseverance, (4) Self Control, (5) Responsibility, and (6) Action.

(3) As a result of students wearing their S.T.O.R.M. medals to school on "Medal Monday", they were more likely to hold themselves accountable with the promises.

(4) A survey of 10 after-school studies concluded that high quality enrichment programs like the S.T.O.R.M. kids program has led to improved attendance, behavior and more responsible actions.

(5) Through being recognized as an S.T.O.R.M. All-star, parents and community leaders are encouraged and more likely to be engaged in students success events.

(6) Community coaching team members are trained in the following areas:

- Physical Fitness for Healthy Kids
- Effective Communication and Professional Thinking
- Nutrition Education for Healthy Families
- Youth Engagement
- Powerful Program Performance

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$139,635

Estimated Breakdown of Project Expenditures:

S.T.O.R.M. funding request \$139,635 from the City of Rancho Cordova to benefit 4,259 elementary school students in the following schools below:

Cordova Gardens Elementary, Cordova Meadows Elementary, Cordova Villa Elementary, Navigator Elementary, Rancho Cordova Elementary, Peter J. Shields Elementary, Sunrise Elementary, White Rock Elementary, Williamson Elementary

Project Timeline: 8/2016 - 5/2017

Site Program Coaching Team: 3 coaches at 5 hours a week x \$60/hour x 38 weeks = \$102,600

Program Manager: 3 hours a week x \$35/hour x 38 weeks = \$35,910

Materials: Certificates, Medals, Coach Equipment Pack \$1,125

Total Project Costs: \$139,635

Matching Funds \$11,286 Use of Facilities After School
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

None

Total Community \$139,635

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: Yes

If you answered yes above, describe your sustainability plan:

Through training coaches within the communities of each site served, will create jobs within the schools to facilitate this amazing program. As schools experience the success of the program, community leaders and parents will be encouraged to become S.T.O.R.M. coaches in efforts provide ongoing after school sessions through PTA/PTO groups and title funds (if available), where we would develop a schedule with schools that outlines number of days per week and times per day, etc. S.T.O.R.M. coaches would facilitate lessons that include weekly lesson plans and S.T.O.R.M. kid missions in physical activity, nutrition education, and the practice of good character. The S.T.O.R.M. kids promise would align with the schools PBIS themes of each individual school. A potential schedule could be 1 day per week during lunch recesses, per grade level for 1st - 6th grade and the same coaches will serve that said region for common communication. This would blanket every student at the school.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Project Timeline: 8/2016 - 5/2018

Site Program Coaching Team: 3 coaches at 5 hours a week x \$60/hour x 38 weeks = \$205,200

Program Manager: 3 hours a week x \$35/hour x 38 weeks = \$71,820

Materials: Certificates, Medals, Coach Equipment Pack \$2,250

Total Project Costs: \$279,270

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Cordova Gardens Elementary, Cordova Meadows Elementary, Cordova Villa Elementary, Navigator Elementary, Rancho Cordova Elementary, Peter J. Shields Elementary, Sunrise Elementary, White Rock Elementary, Williamson Elementary

Have you received a letter of support for the project/program from the property owner? (Yes or No) No

7. Application Submitted By

First and Last Name Ronald Robinson
Title Executive Director
Phone Number (916) 361-6095

Email Address rrobinson@stormprogram.com
Mailing Address 8880 Cal Center Drive, Suite 400, Sacramento, CA 95826

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Ronald Robinson
Title Executive Director
Phone Number (916) 361-6095
Email Address rrobinson@stormprogram.com
Mailing Address 8880 Cal Center Drive, Suite 400, Sacramento, CA 95826

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here [Weekly Allstar "Data-David Reese-8-14-12-14".pdf](#)

Thank you,
City of Rancho Cordova, CA

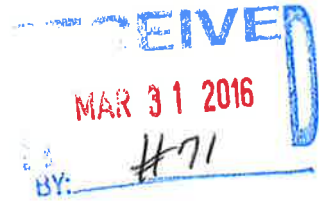
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David Reese Elementary School - Laura Crook (APC)

MONTH	GRADE	ALLSTAR WEEK 1	%	ALLSTAR WEEK 2	%	ALLSTAR WEEK 3	%	ALLSTAR WEEK 4	%	ALLSTAR WEEK 5	%	ALLSTAR MONTHLY TOTALS	%	MEDALS GIVEN	%
Aug / Sept	4	4/20	20	9/19	47.3	11/20	55	4/17	23.5	5/15	33.3	33/91	36.2	6/29	20.6
October	4	8/16	50	12/18	66.6	13/22	59	10/14	71.4			43/70	61.4	12/30	40
November	4	8/19	42.1	11/20	55	8/19	42.1					27/58	46.5	8/20	40
December	4	12/20	60	12/20	60	11/20	55					35/60	58.3	10/20	50
Aug / Sept	5	5/17	29.4	10/19	52.6	8/19	42.1	6/25	24	8/20	40	37/100	37	7/25	28
October	5	8/16	50	8/16	50	9/16	56.2	9/22	40.9	13/20	65	47/90	52.2	12/31	38.7
November	5	11/18	61.1	12/18	66.6	10/19	52.6					33/55	60	11/18	61.1
December	5	14/20	20	11/20	55	11/20	55					36/60	60	9/20	45
Aug / Sept	6	4/10	40	6/13	46.1	2/2	100	6/11	54.5	10/11	90.9	28/46	60.8	6/20	30
October	6	10/14	71.4	18/22	81.8	16/17	94.1	18/19	94.7			62/72	86.1	10/26	38.4
November	6	17/18	94.4	17/19	89.4	18/18	100					52/55	94.5	14/19	73.6
December	6	14/16	87.5	13/16	81.2	13/15	86.6					40/47	85.1	12/16	75
Aug / Sept	4	6/18	33.3	5/18	27.7	6/18	33.3	7/12	58.3	7/9	77.7	31/75	41.3	6/23	26
October	4	4/18	22.2	10/12	83.3	12/18	66.6	12/18	66.6	9/16	56.2	47/82	57.3	9/27	33.3
November	4	13/21	61.9	15/21	71.4	14/21	66.6					42/63	66.6	11/21	52.3
December	4	16/19	84.2	15/19	78.9	14/19	73.6					45/57	78.9	12/19	63.1
Aug / Sept	5	3/20	15	10/19	52.6	14/22	63.6	12/20	60	16/19	84.2	55/100	55	5/27	18.5
October	5	17/21	80.9	12/15	80	14/15	93.3	21/24	87.5	20/24	83.3	84/99	84.8	11/28	39.2
November	5	17/22	77.2	16/22	72.7	17/21	80.9					50/65	76.9	12/22	54.5
December	5	15/20	75	15/20	75							30/40	75	12/20	60
Aug / Sept	6	10/14	71.5	11/14	78.5	11/14	78.5	10/13	76.9	7/13	53.8	49/68	72	9/17	52.9
October	6	7/11	63.6	13/15	86.6	11/14	78.5					31/40	77.5	13/18	72.2
November	6	12/17	70.5	13/20	65	14/20	70					39/57	68.4	11/21	52.3
December	6	14/18	77.7	14/17	82.3	12/16	75					40/51	78.4	10/18	55.5

DEFINITIONS:**Month** - Time of the year**Grade** - School grade level**All-star Week** - # of students out of the total amount of students served for that week, having demonstrated an "excellent" in all categories of the S.T.O.R.M. kids promise as documented by their after school home room teacher.**Medals Given** - S.T.O.R.M. medals are given to students who demonstrate role model behavior during the class. Normally, one student is selected per class. This is a monthly total over the averaged students served.**% (Percent)** - The average percent calculated of students with All-star's and total students served

**Architects Of Hope's
Rancho Cordova Fellowship Proposal**



Project Description

Architects of Hope is proposing a Fellowship program in the City of Rancho Cordova; our Fellowship program is designed to inspire youth to become Architects of Hope as civically engaged leaders for Rancho Cordova schools and communities. This program has strategies that provide high quality and meaningful opportunities for young people to grow into civically engaged leaders, business owners, employees, parents, and neighbors through initiatives that engage youth in mentorship, life skills, advocacy, and civic engagement.

These services align with the City of Rancho Cordova's Measure H goals by building civically engaged young people who are transformed into stakeholders in the city's success, support the health development of young people, improve public safety through youth led projects in the schools and community, and help develop employable young people.

The AOH Fellowship program is a new 12-month youth program designed to engage youth in an interactive fellowship to develop civically engaged leaders, through teaching them life skills so that they can be advocates in their schools and communities. The Fellowship program will recruit a cohort of 12 students with a reach of 100 and run a bi-weekly fellowship that is broken into three phases of development, 1) Designers, 2) Builders, and 3) Architects. Our curriculum is comprised of activities that cultivate academics, professional development, and emotional intelligence. The Fellowship will begin with an intense summer program that will include bi-weekly meetings, accompanied with monthly Saturday community based activities. The Fellowship will culminate with a final project in the fall, putting the student's skills into practice by having them create, produce, and manage their own special project that will give back to the community in some way.

Project Team

Staff is comprised of an ethnically and culturally diverse group of experienced professionals who have extensive background in many areas, including youth development strategies. Architects of Hope requires all staff to attend regular trainings and conferences to ensure that programs are culturally appropriate and on the cutting edge of prevention research practices. Key staff members involved with implementing the proposed program and their qualifications:

Jairon James Jackson, President & CEO of Architects of Hope (AOH)

Has over 8 years of experience working in the youth development field. Mr. Jackson holds a B.A. from CSU Sacramento in Criminal Justice. He has worked with numerous communities whose population is made up of vulnerable and high-risk, diverse families and youth. Mr. Jackson has also worked as the Associate Director of the Expanded Learning after school program for Sacramento Charter High School. Mr. Jackson's work

includes coordinating dignitaries of Sacramento to be guest speakers, creating opportunities for student participants to receive professional development training, leadership and advocacy, life skill training, and social justice.

Damone Jackson, Executive Director and CEO of Architects of Hope (AOH)

Has over 8 years experience in youth development, workforce development, and life skills. Mr. Jackson holds a B.A. from CSU Sacramento in Communication Studies with a concentration in Interpersonal Studies. Mr. Jackson has served as the Executive Director and CEO of AOH since it started in 2014. Before founding AOH, Mr. Jackson worked at (U-CAN), the United College Action Network as a career and college guidance technician and helped in executing the annual U-CAN HBCU College Fair. Mr. Jackson also worked for Target Excellence as the program manager for the after school program at American Legion High School. He worked with over 40 students in the in the after school program assisting students in earning credits toward graduation. Both U-CAN and the after school program at American Legion focused on college and career preparedness and worked with a majority of at risk youth.

Ade Jackson, Chief Operations Officer for Architects of Hope (AOH)

Has a B.A. in Anthropology with a minor in African & African American Studies from UC Davis. Mr. Jackson graduated with highest honors and received Citation for Outstanding Performance in Anthropology. Mr. Jackson has worked with the UMOJA Community Education Foundation as a special projects consultant, coordinating and planning meetings for UMOJA officials throughout the state of California. Mr. Jackson also worked with the California Black Health Network as a policy research intern advocating for African American populations' health and wellness.

Patricia Sanchez, CFO/Director of Human Resources for Architects of Hope (AOH)

Has over 5 years of experience in academic excellence and life skills. Ms. Sanchez is currently studying Business at CSU Sacramento and will be graduating Fall 2016, with her B.S. Ms. Sanchez worked for the Vision 2000 Math and Reading Academy as a teacher aide for 4th, 5th, and 6th grade classrooms. She provided one-on-one and group support for the students in the areas of math. She also led discussion groups on reading assignments, taught lessons, and aided the teacher with any assistance necessary. Ms. Sanchez also worked for the Sac State/UC Davis MESA Center where she led seminars on college preparedness for high schools students, and also as program coordinator for an after school program at Rosa Parks Middle School.

Elishah Thompson, Director of Development for Architects of Hope (AOH)

Has over 5 years experience in leadership advocacy, academic excellence, and life skills. Mr. Thompson holds a B.A. in Political Science from Morehouse College. Mr. Thompson has worked for the U-CAN, the United College Action Network, as a college guidance specialist facilitating summer bridge programs, and holding recruitment fairs for students. He has also served as a student teacher for the APEC Learning Center in Atlanta, Georgia facilitating innovative programs for student's ages 6-15. Mr. Thompson also has extensive background working with education consultants and lobbyists tracking legislation.

Funding Request

Architects of Hope is requesting \$91,308 from the City of Rancho Cordova to benefit 100 young people ages 13-20. Included is Measure H funding and In-Kind contributions to the program.

Category	Total Project Costs	In-Kind Contributions	Measure H Funding
Site Program Coordinators – 40 hours/week x \$35/hour x 48 weeks x 1.5 FTE's	\$67,200		\$50,000
Program Manager – 20 hours/week x \$40/hour x 48 weeks	\$38,400		\$19,200
Benefits @ 15% of Personnel – Cost of Medical, Vision, Dental, Life Insurances and Federal & State Payroll Taxes	\$15,840		\$10,380
Rent – will negotiate a free space in the community	\$12,000	\$12,000	
Travel – 3500 miles x .51/mile for staff to travel in and around the city.	\$1,785		\$1,785
Supplies – costs for art supplies, paper, students' journals and evaluation surveys.	\$5,000		\$5,000
Indirect Costs – based on 5% of total program costs	\$8,943	\$4,000	\$4,943
Total Program Costs	\$149,168	\$16,000	\$91,308

Project Goals:

<u>Academic Excellence</u> <i>Education and Mentorship</i>	<u>1.Strategies</u> 1.Program curriculum will incorporate college preparatory course work at various points throughout middle school and high school programs. 2.Establish relationship with school administrators, staff, and employees to develop the most realistic assessment of program participants. 3.Program officials will provide academic support and mentorship tailored specifically to each program participant.	<u>2.Tools</u> 1.Engage CSUS, UC Davis, and McGeorge School of Law students as mentors and guest presenters. 2.Lessons specifically targeting student study habits, time management, and other academic skills. 3.Program coordinators will be utilized on the basis of their mentorship and tutoring abilities. 4.Academic grade reports will be generated for each program participant.	<u>3.Performance Measures</u> 1.Develop parent consent for student submission of grade reports. 2.Create individual student profiles with academic information, goals, and responsibilities. 3.Provide additional educational support and infrastructure for students in program. 4.Consistent reporting of participant's graduations and academic progression supporting our organizational goal of college and university attendance.
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<u>Life Skills</u>	<u>1.Strategies</u>	<u>2.Tools</u>	<u>3.Performance Measures</u>
<i>Career and College Preparedness</i>	1.Student orientation events will include opportunities for self-reflection and goal setting; these documents will be submitted to program coordinators for student profiles. 2.Program coordinators will conduct consistent check-ins with students and seek opportunities that support program participant's goals. Our program seeks to create a support system for each participant. 3.Executive Officers will develop a functional website platform to communicate program events, testimonials, partnerships, and publications. 4.Program events will connect students with local professionals and program partners to facilitate mentorship and	1.Public Website 2.Newsletter 3.Program events will be recorded on multimedia platforms. 4.Multiple skill assessment opportunities. 5.Attendance Incentives and Recording	1.Document retention and persistence rates of all program participants in accordance with standards set by Rancho Cordova City Unified School District. 2.Development of internship and shadow opportunities for program participants with executive officers and professional partners during summer and school breaks. 4.Program officials will monitor participant attendance, growth, and difficulties. The genuine relationship our program officials build with participants will form a supplementary family and understanding community for all students.

	internship opportunities.		
<u>Leadership-Advocacy</u> <i>Emotional Intelligence and Social Justice</i>	<u>1.Strategies</u> 1.Program officials will provide social and emotional support for all program participants, especially youth designated as “at-risk” of harm or trauma. 2.Programs will implement research efforts regarding participants’ incidence of violence and victimization with eventual plans to develop an evidence-based youth violence prevention program. 3.Programs will develop student leaders for each	<u>2.Tools</u> 1.Programs will utilize restorative justice initiatives to enhance the civic engagement of program participants. 2.Programming will examine past, present, and future social justice movements and issues that have relevance to 21st century students. 3.Program events will stress youth safety, community diversity, and second chance opportunities for program participants and local students. 4.Program initiatives will	<u>3.Performance Measures</u> 1.Consistent recording and reporting of all participant/s academic discipline with the objective of reducing expulsion and suspension rates. 2.Juvenile justice workshops and presentations to demystify this roadblock to student success. 3.Clear reporting tools to document both school attendance and truancy with the goal to prevent delinquency in all forms.

	program to rally, support, and promote the perspectives of other students in their respective programs. 4. Program curriculum will include student development initiatives to both uncover and improve upon student performance both in the classroom and community.	incorporate tools for tolerance to develop the collaborative voice of program participants. 5. Student led projects will examine contemporary social issues like the achievement gap throughout education, sustainable community revitalization, and disparities in the criminal justice system to enhance leadership and advocacy skills of program participants.	
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Project Schedule:

August 1, 2016 to July 31, 2017. Evaluation results will be available August 30, 2017.

Architects OF HOPE

With WeConnect

Lesson Plan #3

Staff: Damone / Jairon / Damian / Colin	Date: 5/27/2015	Time: 3:00pm – 5:00pm	Location: P5 - Library
Ice Breaker: 3:00 – 3:30	Materials Needed: • Fellowship polo's/T's • CSUS registration sheets / Contracts • Extra parent binders • Attendance contracts • Student binders		
Journal Question: The Fellows will write a 2-3-paragraph biography about themselves.	Anticipated Costs: • Subway (\$76)		
Lesson: 3:00 – 3:45 • Ice Breaker • Distribute T's / Polo's / Binders / Head shots / Missing paperwork 3:45 – 4:30 • Social media account set up • Tumblr/IG/Twitter/FB/Youtube • What goes in our bio? What's our name? • DeMarcus Cousins R&R 4:30 – 5:00 • Break into groups to write bio's • Eat meals provided	What bucket does lesson hit? (PD/EI/AD) This week we will discuss the importance social media plays in today's work force and how it can be a powerful tool for messaging. We will also discuss our roles and responsibilities as a Fellowship during the DeMarcus Cousins camp. We will go over the importance of staying healthy and hydrated during strenuous exercise.		
	Notes / Targeted TCE Campaigns: • Agua For All • Water and Junk Drinks		



Lesson Plan #5

Staff: Damone / Jairon / Damian	Date: 8/26/2015	Time: 6:00pm – 8:00pm	Location: OPPA at P5
Materials Needed: • Paper • Pens • PPT • Computers • RSVP Room	Anticipated Costs: • 12 – 14 Meals (\$216)		
	Journal Question: 1. what is your favorite sports team and why. 2. What skill or talent do you have that others do not know about?		

Lesson Plan #5 Outline:	Lesson Plan #5 Description:
6:00 – 6:15 (15 mins) - Icebreaker: Two Truths and a Lie 6:15 – 7:00 (45 mins) - Group discussion and review on expectations of fellows (25mins) - Review College Readiness hand out (15mins) - Professional development activity-day-to-day planner (5mins) 7:00 – 7:45 (45 mins) ● Model interview question ● compose interview questions ● Practice interview questions 7:45-8:00 (15 mins) - Eat meals provided - Discussion on OPP Market - Discussion on graduation - Journal entry #5	<u>Two Truths and a Lie</u> This Icebreaker will allow the fellows to analyze their peers body language and nonverbal communication skills.while playing a fun and engaging game. 1.Fellows will be chosen to speak at the front of the room one at a time. 2.The fellow chosen will tell two truths about themselves and one lie 3. The rest of the group will guess which statement is the lie <u>Fellowship code of conduct/creed</u> ● As a group we will go over classroom behavior and discuss expectations of AOH fellows during the school year ● We will review a worksheet called (Character counts), which goes over what colleges look for in a student. (work sheet) ● Professional development group activity- Learning how to use a day-to-day planner. <u>Spotlight on Social Change Project</u> ● Model how to write interview questions , we will ask student to compose interview questions and review them before the interview. Arrange for students to do practice interviews with peers .Monitor progress as students arrange their interviews help students conduct the interviews , either through email , in person or on the phone. <u>Targeted TCE Campaigns</u> ● Building Healthy Communities <i>This campaign will find relevance throughout this lesson plan, in particularly the Spotlight on Social Change Project since we are selecting individuals within the community to interview and profile.</i> ● Raise the Wage <i>We will use the fact sheets provided by TCE to emphasize important points that are relevant to the topics we are discussing. This campaign will tie directly into our discussion about the Jung Typology test.</i>



Lesson Plan #7

Staff: Damone / Jairon / Damian	Date: 8/12/2015	Time: 6:00pm – 8:00pm	Location: OPPA at P5
Materials Needed: - Paper - Pens - PPT - Computers - RSVP Room	Anticipated Costs: Meals (\$151.90)		
	Journal Question: - What is your favorite healthy snack and do you know how to make it? - What skill or talent do you have that others do not know about?		
Lesson Plan #7 Outline 6:00 – 6:15 (15 mins) - Ice Breaker: Champion Interview 6:15 – 7:00 (45 mins) - Analyze Jung Typology Test & research future careers (25mins) - Discussion on 21st century jobs, particularly fields that the Fellows tested into (15mins) - Professional development activity (5mins) 7:00 – 7:45 (45 mins) - Continued discussion: interview techniques (15mins) - Spotlight on Change Intro Week 3: break Fellows into groups (25mins) - Fellows turn in results / Q&A (5mins) 7:45 - 8:00 (15 mins) - Eat meals provided - Discussion on OPP Market - Discussion on graduation - Journal entry #3		Lesson Plan #7 Description <u>Champion Interview</u> This icebreaker will allow the Fellows to introduce one another to the group in an unconventional but positive way. - Fellows pair up 5 minute interview amongst partners - Each Fellow introduces his or her partner to the group by championing their positive attributes learned during interview Each Fellow must understand that the goal is not just to introduce their partner to the group but also to champion him or her. <u>Carl Jung Typology Test</u> - We will provide each Fellow a personalized document detailing the jobs, careers and websites they might be most interested in based on their Carl Jung Typology Test results. - Review <u>video</u> on 21st century jobs in today's work force. - Professional development group activity - practicing business handshakes. <u>Spotlight on Social Change Project</u> - Staff will provide guidance on interview techniques via videos and physical demonstrations. - Break into small groups – each group provided a list of change agents, organizations and websites to conduct research on. - Fellows to provide list of top 3 change agents they would like to interview. <u>Targeted TCE Campaigns</u> Building Healthy Communities This campaign will find relevance throughout this lesson plan, in particularly the Spotlight on Social Change Project since we are selecting individuals within the community to interview and profile. Raise the Wage We will use the fact sheets provided by TCE to emphasize important points that are relevant to the topics we are discussing. This campaign will tie directly into our discussion about the Jung Typology test.	

RE: Letter of Support for Architects Of Hope

To whom it may concern,

Patrick Durant, Assistant Principal at Sacramento Charter High School is pleased to show support for Architects of Hope in their services to the community. I believe Architects of Hope's service and programs will greatly benefit the community/students they serve and am writing to express my full support.

I have worked closely with Architects of Hope for 3 years and feel confident expressing my full support for their initiatives. Architects of Hope are the epitome of commitment and passion to the students and community that they serve.

Architects of Hope's ability to inspire youth through their programming are much needed. As Assistant Principal of Sacramento Charter High School for 1 year and teacher for 8 years, I believe our mission and outcomes are in alignment with the work Architects of Hope is doing.

I look forward to collaborating with Architects of Hope on future projects to change the trajectory of our students and communities.

In partnership,

Patrick Durant
Assistant Principal of Instruction and Activities
Sacramento Charter High School

2
800
March 31, 2016

Ms. Stacy Delaney, CAP-OM
Community Enhancement Analyst
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

#71

Dear Stacey,

Thank you for this opportunity to submit an application for Architects of Hope Fellowship program for the Rancho Cordova Community Enhancement Fund grant. Your support and the communities will contribute toward providing innovated ways to keep the youth of Rancho Cordova involved as residents; while contributing their civic engagement from a youth perspective.

Thank you for your consideration of our request. Should you have any questions, please feel free to contact me at 916-837-0119.

Sincerely,

Jairon Jackson

Jairon Jackson
CEO/Executive Director
Architects of Hope
Jacksonjairon@gmail.com

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 30, 2016 2:04 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#42

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 2:03 PM
Response #: 36
Submitter ID: 64
IP address: 75.140.49.235
Time to complete: 7 min. , 25 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

BBBS will use this funding to match children from low-income households with stable, caring, adult mentors in an ongoing Program called Tech Mentoring Program. Tech Mentoring Program introduces children to jobs as an early age, giving them an opportunity to learn about technology careers in the corporate world first-hand. Through relationships with "Corporate Bigs," youth experience what it means to work for a corporation in the technology industry and the educational requirements needed to achieve this professional success. The benefits effect not only the youth, but the employees and the company. The youth are exposed to professional environments, new career paths, life goals are introduce and lives are truly changed. The employees can easily engage in giving back to their community during their work hours. It is convenient, fast, fun and it makes a difference. The company gains a favorable community perception as a leader and experiences the benefits of increased employee morale.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

This program leverages four (4) major partners: 1. The Funder – City of Rancho Cordova using the funds through Measure H. 2. The Non-Profit – BBBS leadership team lead by Lindy Beatie, Executive Director and Shavonne Powell, Program Director along with the Site-Based Coordinator, Alexis, will work together to implement, recruit youth and volunteers, screening of all parties, matching and support. 3. The Volunteers – Intel is our partner in recruiting and encouraging Intel employees to serve as mentors and providing the meeting site for the mentoring activities. 4. The Youth – In 2016-17 BBBSGS will identify and secure an additional education partner in Rancho Cordova to identify additional students from low-income households to participate in the program. Sunrise Elementary School, our education partner, provided referrals for students from low-income households to participate as mentees in the program. These students will continue to be matched with their mentors.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Big Brothers Big Sisters of Greater Sacramento is on track to match 25 youth with mentors by June 30, 2016. We anticipate 10 of those matches will continue into the new grant year beginning July 1, 2016 and plan to match an additional 20 new, unduplicated youth in the second year of the project. New youth will be identified from a second education partner located in

Rancho Cordova. All youth will be matched in 1:1 mentoring relationships with volunteers from Intel. The Site-Based Coordinator from BBBS manages the program on-site at Intel. Transportation and snacks are included for each youth. The Site-Based Coordinator works in the community to outreach to educators, parents and students, and to accompanies the group each time, twice a month during the year round school-year.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$35,000

Estimated Breakdown of Project Expenditures:

Staffing: \$14/hour x 40 hours/week x 50 weeks = \$28,000.00

Transportation: \$500 month (mileage plus bus rental) x 10 months = \$5000.00

Snacks: \$133.18 average per bi weekly; \$3462.60 average annual

Matching funds (estimated value of volunteer mentor time): 2 mentoring sessions per month x 2 hours each session x \$26.87 per hour* x 10 months x 30 volunteers = \$32,244

*latest estimated value of volunteer time for California found at https://www.independentsector.org/volunteer_time

Matching Funds \$32,244

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

No operations and maintenance costs are included in this proposal. All costs are associated with direct service provision to Rancho Cordova youth participating in the Tech Mentoring Program. BBBSGS uses unrestricted funding to cover the ongoing operations and maintenance costs associated with this project such as office space, phone, printing costs, etc.

Total Community \$35,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: no

If you answered yes above, describe your sustainability plan:
not applicable

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

-Continuing meeting, monitoring and support of existing matches on site at Intel; BBBS team; start date: July 1, 2016; completion date: June 30, 2017

-Planning Meetings with partners; BBBS team/Intel; start date: July 16, 2016; completion date: June 16, 2017

-Planning Meetings with partners; BBBS team/Sunrise Elementary; start date: July 21, 2016; completion date: June 30, 2017

-Planning Meeting with partners; BBBS team/ New Education Partner; start date: July 25, 2016; completion date: June 30, 2017

-Recruitment of new Volunteers; BBBS Team; start date: August 1, 2016; completion date: October 31, 2016

-Recruitment of new youth; BBBS Team; start date: August 1, 2016; completion date: October 31, 2016

-Interviewing Volunteers; BBBS Team; start date: August 1, 2016; completion date: October 31, 2016

-Interviewing Youth; BBBS Team; start date: August 1, 2016; completion date: October 31, 2016

-Transportation Contracts; BBBS Executive Dir.; start date: October 1, 2016; completion date: October 31, 2016

-Insurance Contracts; BBBS Executive Dir.; start date: October 1, 2016; completion date: October 31, 2016

-Purchasing site-items; BBBS Executive Dir.; start date: December 1, 2016; completion date: December 31, 2016

-Match Selection; BBBS Team; start date: November 1, 2016; completion date: December 31, 2016

-Match Introductions; BBBS Team; start date: January 1, 2017; completion date: January 31, 2017

-Site-Match Support; BBBS Site-Based Coordinator; start date: January 1, 2017; completion date: June 30, 2017

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the

private party.

Project Address: Students are picked up at Sunrise Elementary School 11821 Cobble Brook Drive, Rancho Cordova, CA 95742 and transported to Intel 1900 Prairie City Road; Folsom, CA
yes, the program is in its second year

Have you received a letter of support for the project/program from the property owner? (Yes or No)

7. Application Submitted By

First and Last Name Lindy Beatie
Title Executive Director
Phone Number (916) 646-9300
Email Address lindy@bbbs-sac.org
Mailing Address 1451 River Park Drive, Suite 241 Sacramento, CA 95815

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Lindy Beatie
Title Executive Director
Phone Number (916) 646-9300
Email Address lindy@bbbs-sac.org
Mailing Address 1451 River Park Drive, Suite 241 Sacramento, CA 95815

10. Type of Signatory

(o) Non-Profit

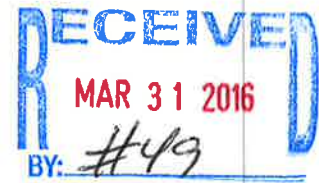
11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Expansion of CL₃ Mentors at Cordova High Program



Project description

Addressing our acute need for strong schools and strong communities, through a partnership involving the City of Rancho Cordova, the Folsom-Cordova Unified School District (FCUSD), and the Cordova Lancers Leaders & Legends Organization (CL₃) by expanding our existing CL₃ Mentors at Cordova High Program into a year round city-wide focus on tackling the issue of under-privileged, and under-achieving youth in the Rancho Cordova area. This project will bring together city leaders, teachers, community members and high profile alumni to fulfill mentor rolls for school students in need.

This project will establish the CL₃ as a formal 501c3 that will act as a source of speakers, mentors, and historians composed of many who love and are vested in the Rancho Cordova's youth. Through strong relationships with the city and school district, students at Rancho Cordova schools (primarily High School and Middle School) who are in need of mentors will be identified based on staff and teacher recommendations. These youth will then be approached and invited by CL₃ program coordinators to participate in the Mentors at Cordova High Program, which will take them through various functions: educational forums, projects, and rewards seminars. A point system will be used that will help teach participants that the more time and effort you are willing to put into something, the more benefit you receive. This type of mentoring is a proven program to reclaim the greatness of our young people—mentoring that will help unleash young, handy, hard working leaders for Rancho Cordova.

Depending upon the level of growth, students will set out on a path of meetings and functions that will enable them to accomplish much more than they ever imagined, and become Rancho Cordova's real time leaders. For instance, these leaders will be the evaluators of the program's success, always improving, and fulfilling the promise of the educational compact, formed and led by Mayor David Sander. The ultimate goal is that these young leaders will be able and willing to inspire others to overcome the challenges of life and help curb, even possibly eradicate, school suspensions associated with attendance, tardiness, and other behavior issues that directly undermines the school's effectiveness—increased school attendance, and increased grade point averages will lead to decreased suspensions, and here's the big one—decreased youth related crime!

Project Team

The following organizations would each play a role in this project:

- Cordova Lancers leaders and Legends (CL₃)
- Mills Middle School - Boys 2 Men
- Mitchell Middle School
- Folsom-Cordova Unified School District
- Cordova Community Council
- City of Rancho Cordova
- Rancho Cordova Police Department
- RC Chamber of Commerce Jr. Leadership Academy

This program itself will be led by the Conrade Mayer as the Program Coordinator and Perry Mansch as the Teacher Advisor, in conjunction with partners from the Folsom-Cordova Unified School District, City of Rancho Cordova, CL₃, Cordova Community Council, and Rancho Cordova Police Department

Project Goals

1. Expand the parameters of the existing CL₃ Mentors at Cordova High Program to include a broader age range of students (primarily middle and high school age) and expand it to a year round program that continues without lapse when school is out of session.
2. Expand the number of students actively participating in the Mentoring at Cordova High Program to at least triple the current participant level (currently 50).
3. Engage the greater community in this mentoring program.
4. Build lasting connections with school administrators, counselors, teachers, coaches, school resource officers, and police officers.
5. Encourage and engage parental involvement.
6. Enlarge the pool and impact of mentors ongoing.

This project meets or exceeds several criteria set forth for Measure H Funding:

- **Civic Engagement:** bringing several stake holders together for the common good of ALL in the Rancho Cordova community.
- **Improving Quality of Life:** provide an organization for parents, school officials, and community leaders to turn to for real answers to youth issues; building stronger schools, stronger and safer communities, and committed leaders for the uplifting of Rancho Cordova.
- **Public Safety:** this may be the greatest area of benefit—providing our youth the tools and avenues in doing the “right thing”, thus turning from doing the “wrong thing.”
- **Children and Youth:** Educating, inspiring, and directing the “kids of Cordova” with real, hands on experiences improve the quality of their lives, and of their community.

Review Prioritization Criteria

- **Leverage:** this project leverages existing organizations and expertise of the Rancho Cordova Community, namely CL₃, Cordova High School, Mills and Mitchell Middle Schools, Rancho Cordova Police Department, the City of Rancho Cordova, the Cordova Community Council, and various faith based organizations such as Campus Life.
- **Return on Investment:** The value of this program will be easily tracked in the years to come, as tangible numbers will become evident concerning daily attendance, grade point averages, and the decrease in youth related crime. We are targeting 150 plus students who have been identified as needing the support we are able to provide in order to not only get students through High School, but help them move forward into a productive post high school destination such as college or the work force.
- **Capacity:** This project team will be led by the Conrade Mayer and Perry Mansch, in conjunction with partners from the Folsom-Cordova Unified School District, City of Rancho Cordova, CL₃, Cordova Community Council, and Rancho Cordova Police Department. These groups have well documented capacity for the specific delivery of a project of this magnitude and scope.

Metrics for Success

Goals	Metrics
Goal 1: Expand the parameters of the existing CL ₃ Mentors at Cordova High Program to include a broader age range of students (primarily middle and high school age) and expand it to a year round program that continues without lapse when school is out of session.	The utilization of CL ₃ will be determined on a needs basis by school staff, teachers, and CL ₃ program coordinators. A formal tracking system will be put in place and a calendar established to capture and provide detailed data on program results. Anticipated results include reduced absenteeism/tardies, improved grades, increased

	youth participation in community service projects, decline in youth related crime in Rancho Cordova.
Goal 2: Expand the number of students actively participating in the Mentoring at Cordova High Program to at least triple the current participant level (currently 50)	Once again, because of personnel involved, and our relationships with stakeholders, this goal is in place to be met quickly. A formal tracking system will be put in place to capture and provide detailed data not only on participants, but also their level of engagement in the program.
Goal 3: Engage the greater community in this mentoring program	This will occur not only by recruiting more mentors, but also by formerly connecting with Rancho Cordova's business and volunteer organizations to solidify their roles in this program. This is a valuable partnership as it expands capabilities and resources for all parties involved. A formal tracking system will be put in place to capture and provide detailed data on community engagement in the program.
Goal 4: Build lasting connections with school administrators, counselors, teachers, coaches, school resource officers, and police officers.	Because of personnel involved, this goal is virtually already achieved, however a formal tracking system will be put in place to capture and provide detailed data on community resources engaged in the program.
Goal 5: Encourage and engage parental involvement	This is not as easy as one would surmise, but to help educate parents, and to encourage them to participate in and around school will be monumental as every student will have a built in mentor—always in the home. A formal tracking system will be put in place to capture and provide detailed data on parental involvement in the program.
Goal 6: Enlarge the pool and impact of mentors ongoing	This is a long term goal that piggybacks on the above goals; with the idea being an ongoing pool of mentors will naturally be created out of the young leaders who participate in this program. Additionally it is our hope that the expansion of this program is the first step in forming the Rancho Cordova Youth Service Commission (RCYSC) which would serve as an umbrella organization providing resources and connectivity for the wide variety of youth clubs and organizations operating in our community (similar to how the CCC serves as an umbrella organization for Rancho Cordova non-profits).

Funding Request

Measure H Funds Requested = \$90,660

\$1,500

Costs related to establishing CL₃ as a formal 501c3

\$20,800	CL ₃ Mentors @ Cordova High program coordinator admin hours: 10 hours per week @ \$40 per hour x 52 weeks (allocation of admin cost is based on 182 school days per year covered by FCUSD and 183 non-school days per year covered by Measure H)
\$15,000	School Psychologist on campus an additional 1 day per week
\$9,360	Certified Teachers for individual and/or group tutoring sessions (312 hours annually @ \$30 per hour)
\$44,000	Program Participant Incentives & Support Materials
	- Educational Experience Rewards (see chart for examples)
	- School Based Rewards (see chart for examples)
	- Social Rewards (see chart for examples)
	- Posters, brochures, fliers

Funds Requested from FCUSD = \$21,800

\$20,800	CL ₃ Mentors @ Cordova High program coordinator admin hours: 10 hours per week @ \$40 per hour x 52 weeks (allocation of admin cost based on 182 school days per year covered by FCUSD and 183 non-school days per year covered by Measure H)
\$1,000	Stipend for teacher serving as program advisor during school year

In Kind Contributions = \$80,893

\$12,000	FCUSD facility use
\$15,000	FCUSD School Resource Office (program support as needed, up to 1 day per week)
\$15,000	FCUSD School Psychologist (program support as needed, up to 1 day per week)
\$TBD	FCUSD Child Welfare/PBIS Support Administrator (program support as needed)
\$1,500	Cordova Community Council Community incentives (i.e. event t-shirts, food, etc...)
\$5,000	Contribution of incentive prizes from local businesses (i.e. food, free passes, etc..)
\$8,400	Contribution of incentives from private individuals (i.e. food, gift cards, etc....)
\$23,993	CL ₃ program mentors and volunteers (20 hours per week @ \$23.07*)

*Value of volunteer time, as calculated by the Corporation for National and Community Service (2014)

Project Schedule

Remainder of Academic School Year 2015-2016:

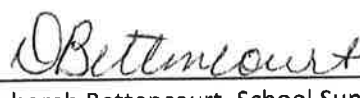
- Continue existing Mentoring at Cordova High program in its present form
- Submit necessary documents for establishing CL₃ as a 501c3 non-profit organization
- Establish program calendar for Fiscal Year 2016-2017
- Establish formal tracking and reporting system for Fiscal Year 2016-2017
- Formalize rewards program for Fiscal Year 2016-2017

Fiscal Year 2016-2017:

- Invite identified students and mentor team to meet and greet
- Individual mentoring to occur on daily/weekly basis year round
- Bi-weekly "Real Talk" sessions to be held for group as a whole
- Monthly community service project to be conducted in support of existing City sponsored community enhancement projects and/or existing City sponsored community events
- Monthly/quarterly rewards to be administered

Submission Team





Conrade Mayer, CL₃ Program Coordinator Perry Marisch, Program Advisor Deborah Bettencourt, School Superintendent

CL₃ Mentors at Cordova High Program

Mentors at Cordova High (MACH)

- Students (primarily high school and middle school age) identified by school staff, teachers and CL₃ program coordinators are invited to participate in MACH (Note: Parent/Gaurdian to sign permission slip for participation, which includes giving permission for mentors to check on student grades, attendance, and classroom behaviors)
- Students paired with mentor or multiple mentors depending on needs
- Student teams formed to provide additional peer support to each other
- Students receive guidance and direction to help get them on or keep them on a positive path at school and in life

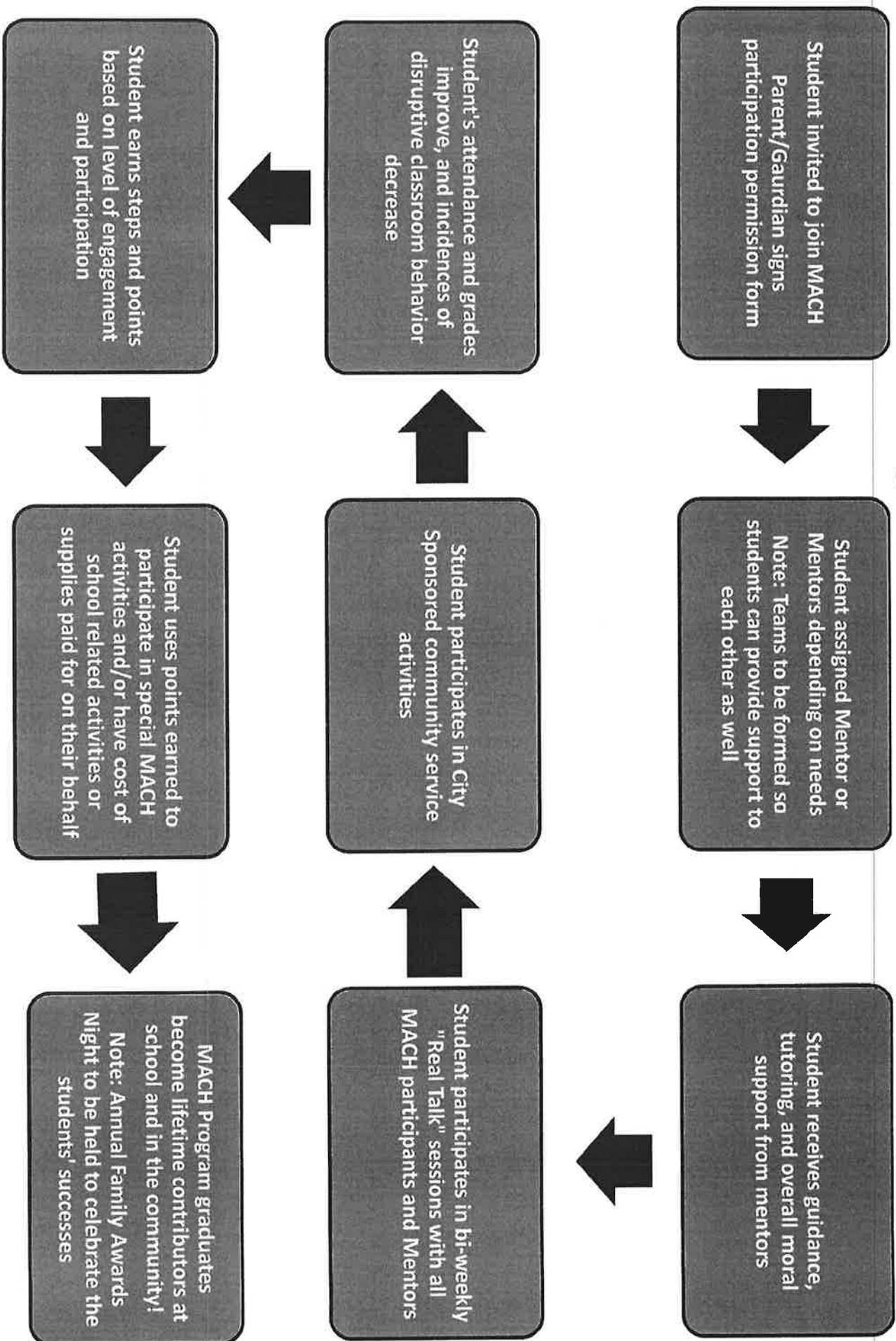
Student Impact

- MACH participants gain self esteem
- MACH participants improve attendance and grades while decreasing negative behaviors in school and in the community
- MACH participants gain knowledge and skills (i.e. financial literacy, trade skills, and life skills)
- MACH participants receive rewards based on their level of participation and engagement in the program (note: rewards expose the participants to opportunities and experiences they may not otherwise have the means to experience)

Community and School Impact

- MACH participants provide support to City Sponsored Community Enhancement projects
- MACH participants provide support to City Sponsored Community Events
- Increase in attendance results in increased state and federal funding for schools
- Increase in student grades results in increased graduation rates and potential increase in state testing results for schools
- Decrease in disciplinary issues results in improved learning environment for all students
- Increase in attendance and grades, as well as decrease in disciplinary issues results in decreased drop out rates
- All of the above results in improved image of Rancho Cordova schools and Rancho Cordova as a city

CL₃ Mentors at Cordova High Program: How We Flow so Students can Grow



CL₃ Mentors at Cordova High Program Rewards

Educational Experience Rewards

Business Tours
College Tours
Cultural Festivals/Events
Leadership Camps
STEAM related excursions
- Lake Tahoe
- Levi Stadium STEM day camp
- Point Reyes
- Redwoods
- San Francisco
- Sly Park
- Sunset State Beach
Visual and Performing Arts
Events/Performances

School Based Rewards

ASB Card
Cap & Gown Fees
Entry Fees to school performances or sporting events
Field Trip Fees
Homecoming / Prom Tickets
P.E. Uniform
School Spirit wear
School Supplies
Sports Team
Transportation Fees
Sober Grad Night
Student Store Purchases
Yearbook

Social Rewards

Bowling
Food
Movie Tickets
Professional Sporting Events
Raging Waters / Sun Splash
State Fair

March 28, 2016
@ 9:40 Am SMO
#16



CITY OF RANCHO CORDOVA
FISCAL YEAR 2016/17 COMMUNITY ENHANCEMENT FUND GRANT APPLICATION

Project Description - Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Sunrise Elementary School is proposing to provide 48 weeks of choir and music instruction to 4th through 6th grade students after school, two days per week, beginning in July, 2016. This would be continuation of the "Music for Rancho Cordova Schools" grant that was awarded in January, 2016. Although choir and music classes have been in great demand among students and parents for many years, we have been unable to offer these opportunities because there has been no public education funding available to support these types of extracurricular enrichment programs.

Sunrise Elementary was opened in 2007 as Elk Grove Unified School District's 39th elementary school and was built along south Sunrise Boulevard to serve the housing development currently known as Anatolia. Sunrise Elementary is a place where students are involved and curious, and where character is taught and valued. In addition to strong academic programs, families are attracted to the strong sense of community that prevails on campus. This community spirit has continued to flourish even as the school has grown from 420 students in its first year to over 1,360 students served through a year-round calendar.

The Sunrise Elementary parent community takes an active role in the school through elected positions on the Parent Faculty Organization and School Site Council, raising and donating funds and supplies, volunteering in classrooms, chaperoning field trips and facilitating the Active4Me walk/bike-to-school program. The Watch DOGS program (Dads of Great Students) has more than 185 active participants.

Despite these many assets, Sunrise Elementary does not have the resources to sustain an afterschool enrichment program that includes choir and music. We know that the inclusion of art, music and culture in a child's educational program inspires and engages them in the learning environment and also elicits the inherent gifting that some children have for these talents. Because public school budgets are so constrained, many children are never exposed to the world of music through song or the ability to play a musical instrument and hence never learn that they may have a special talent for this form of artistic expression. The ability to offer choir and music nurtures these emerging musicians and singers and gives them a place in the Sunrise Elementary community to express these talents, creating strong connections for students to their school. A music program also will enrich the larger community of Rancho Cordova as students offer concerts, musicals and other public events that parents and community members can attend and enjoy.

Project Team - Individuals or organizations responsible for the development and delivery of the project.

Sunrise Elementary will continue to partner with Mr. Kevin Brisco and CASE Programs (Community, Arts, & Success Enrichment) Inc. to deliver a choir program and music instruction two afternoons per week (one day for choir and one for music) for up to 40 children. Mr. Brisco is the CASE Inc. founder, CEO and teacher with over seven years of direct experience as a piano, voice, music theory, choir and guitar teacher. Mr. Brisco has a passion for the arts and dedicates his life to bringing that passion to children through music enrichment programs. Direct school site supervision will be provided by Ms. Tamela Moore, Sunrise Elementary Vice Principal, ensuring safety, security and quality instruction for all students. There will be no fees for this program, but positive parent permission will be required for all participating students. Mr. Martin Hock, Sunrise Elementary Principal, will provide overall administrative oversight to program, ensuring program and fiscal accountability for grant funding.

Project Goals - Goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Education research clearly documents that music education positively impacts student learning in a wide range of content areas (mathematics, science and language arts) and also increases social/emotional development among children. Unfortunately, this grant is not a research project and does not afford us the resources to clearly track academic achievement among participating music students. However, we also know that when children are involved in meaningful learning experiences, they are more connected to school which is evidenced through stronger attendance. We also know that children's attitudes towards learning will be improved when schools provide a climate in which all students have the opportunity to succeed, learn and grow in ways that are unique to their own strengths and talents. For these reasons, we have selected attendance and changes in student attitudes towards school among participating music students as measures of the program's positive impact on student learning.

We propose the following measurable goals for the music program:

- School attendance among participating choir and music students will increase during the 2016/17 school year, as compared with baseline measures from the prior school year.
- Participating students' attitudes towards the learning environment and their connectedness to the school will improve, as measured by pre-post surveys of student choir and music participants.

Funding Request

Total Project cost: \$12,318

Choir lessons @ 1 hour per week x 48 weeks per year	48 weeks x \$109.38 per hour	\$ 5,250
Music lessons @ 1 hour per week x 48 weeks per year	48 weeks x \$126.42 per hour	\$ 6,068
Total Grant Request		\$ 11,318
Site Cash Contribution	Concerts and recitals costs	\$ 1,000
Total Project Budget		\$ 12,318

In-kind contributions: Sunrise Elementary will provide all facility space in the multi-purpose room and classrooms as well as site supervision and administration from school staff at no cost to the grant.

Matching Funds: \$1,000 will be provided from the Sunrise Elementary site budget to support the cost of concerts and musicals (invitations, programs, refreshments, etc.).

Total Community Enhancement Funds "Measure H" requested: \$11,318

Project Schedule - Project timeline and anticipated start and completion date.

Grant-funded choir and music instruction will begin during the first week of the 2016/17 school year, July 25, 2016, and continue through the week of June 12, 2017.

Submitted by:

Name: Martin Hock III

Telephone: 916-985-4350

Mailing Address: 11821 Cobble Brook Drive, Rancho Cordova, CA 95742

School Affiliation: Sunrise Elementary

Title: Principal

E-mail: Mhockiii@cgusd.net

Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 9:14 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#55

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 9:13 AM
Response #: 44
Submitter ID: 72
IP address: 206.15.249.230
Time to complete: 24 min. , 3 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Research shows that the hours after school and until 6:00 p.m. are the riskiest for children and youth. It is during these hours that young people are most often victimized or injured, and when they are most likely to get into trouble. Ensuring that our children are safe and supervised during this high risk period every day after school is one of the main purposes of the ASES Program. Another key purpose of ASES is to provide academic assistance and enrichment to students who live in poverty and are, therefore, more likely to be struggling with the academic achievement gap. By keeping at-risk students safe and by providing academic supports during the most risky hours after school, the ASES Program directly supports three Project Criteria for Community Enhancement Funds: 1) Improving public safety; 2) Supporting the growth and development of children and youth; and, 3) Enhancing the quality of educational services to Rancho Cordova students and residents. ASES will operate at the following schools in Rancho Cordova: Cordova Gardens, Cordova Meadows, Cordova Villa, Mather Heights, Navigator, Peter J Shields, Rancho Cordova, Riverview STEM Academy, White Rock and Williamson Elementary Schools and Mills and Mitchell Middle Schools.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Linda Burkholder, the District's administrator for ASES Programs, will coordinate the implementation of this grant, in partnership with the school site principals.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal I. Improve public safety by engaging more children and youth in after school programming

Objective A. Increase the number of FCUSD students enrolled in after school programming in Rancho Cordova.

Objective B. Increase the number of ASES sites operating after school programs in Rancho Cordova, in order to maximize the geographic coverage of this initiative.

Goal II. Support the growth and development of children and youth

Objective A. Connect elementary and middle school students with local experts, mentors, and resources during after school hours to emphasize career pathways and goal-setting.

Objective B. Engage local students in youth development activities that promote good citizenship, leadership, and decision-making skills.

Objective C. Provide parents with information and training to support their students' success in school and in life.

Goal III. Enhance the quality of educational services to Rancho Cordova students and residents

Objective A. Provide professional development sessions to ASES employees to ensure increasing knowledge and skills needed to provide excellent academic supports and enrichment activities to students.

Objective B. Provide academic assistance to students during after school hours.

Objective C. Include academic enrichment curriculum and materials during after school programming to strengthen students' 21st Century skills in STE(A)M (Science, Technology, Engineering, Art, and Math).

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$71,406

Estimated Breakdown of Project Expenditures:

\$36,446 salary/benefits

\$34,960 supplies including STE(A)M, equipment

travel for professional development

speaker fees

Matching Funds \$292,182

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

none

Total Community \$71,406

Enhancement Funds

"Measure H" Requested:

Is this a multi-year Yes

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

We sustain this initiative through collaboration with intervention and with the state-funded ASES Program as well as, site level support whenever available.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The ASES Project will operate from July 1, 2016 until June 30, 2017, with most activities occurring during the actual school year from August 2016 through May 2017.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2460 Cordova Lane, Rancho Cordova, CA 95670
Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Linda Burkholder
Title lburkhol@fcusd.org
Phone Number (916) 294-9090 ext. 610155
Email Address lburkhol@fcusd.org
Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Elena Cabrera
Title Director of Categorical Programs and Grants
Phone Number (916) 294-9000 ext. 104630
Email Address ecabrera@fcusd.org
Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy
Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 12:32 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#67

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 12:31 PM
Response #: 54
Submitter ID: 82
IP address: 209.63.238.228
Time to complete: 11 min. , 31 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Rancho Cordova Youth Center Materials and Equipment

The Folsom Cordova Community Partnership (FCCP) has a stated mission to enhance the education, health and well-being of the children, youth and adults in our community. The addition of the Rancho Cordova Youth Center is an integral part of fulfilling that mission. We envision the Rancho Cordova Youth Center as a safe, supervised and structured space for youth to have fun but would also satisfy their developmental needs. The Folsom Cordova Unified School District simply does not have the funding to support a complete after school program for all of the youth that need this support in Rancho Cordova. Currently at the 11 elementary, 2 middle schools and 2 high school in Rancho Cordova, there are only 574 youth enrolled in the districts after school programs (according to the FCUSD website). That means, by a conservative estimate there are hundreds of youth that cannot get academic tutoring, do not have safe recreation opportunities and do not have access to character building, leadership and life skills programs that they need without a prohibitive associated cost. FCCP will offer this sort of programming to 5th-9th grade youth that reside in Rancho Cordova starting in the late summer of 2016 at the Rancho Cordova Youth Center.

To ensure sustainable success of the Rancho Cordova Youth Center, our first year has to be great. That is why FCCP is requesting that the City of Rancho Cordova support one time expenditures that have the ability to be used for years to come as well as get the Rancho Cordova Youth Center off to a successful start. There are three areas that the FCCP would like to focus on that would enhance the Youth Center's first year. Education, both in terms of after school homework help and summer-time reading and math enrichment. During the school year, FCCP will utilize its volunteer base to enlist the help of community volunteers as well as older high school students to offer homework assistance and tutoring at the Youth Center. In the summer-time, FCCP will run an academic program using an evidence-based curriculum to focus on summer learning loss prevention in the critical areas of math and reading. The after-school and summer-time programs will be technology based which will give youth a chance to work at their own pace and will ultimately cut down on the amount of staff and volunteers needed to run the programs. Youth also have fundamental needs that are not met by academics alone. Youth need to lead healthy active lifestyles and work on their social skills, leadership skills and teamwork. Sports and Recreation Activities are a great way to introduce youth to all of these opportunities. Organization and structure will be facilitated as well as clear rules and boundary setting will be implemented to ensure a developmentally appropriate, fun and safe environment for all of the youth. We would also like to request that the Community Enhancement Grant help defer the cost of purchasing some of the

furnishings for the new Rancho Cordova Youth Center. Such as tables, chairs, program equipment, etc. This will ensure the environment is welcoming, fun and appropriate for the youth. The Rancho Cordova Youth Center meets the Project Criteria areas of Quality of Life, Sports, Children and Youth and Education.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Christopher Platz- Youth Service Manager- Folsom Cordova Community Partnership (FCCP). This position will be responsible for the day to day coordination and communication related to the Youth Center. This includes management and supervision of AmeriCorps National Service member as well as recruiting volunteers to be mentors. Mr. Platz will also be responsible to marketing the Youth Center to the community and tracking project goals and reporting to the city as needed. Mr. Platz will also coordinate the purchase of all program supplies.

Robert Sanger- Executive Director- FCCP. This position will ensure compliance with all contracts as well as supervision of the Youth Services Manager. Mr. Sanger will provide oversight of the grant including fiscal and personnel management.

Accounting / Administrative Department- FCCP. This department will process all project related expenses, produce expense reports as needed and submit all financial reports for the Community Enhancement Grant.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goal of the Rancho Cordova Youth Center is to offer a safe and developmentally appropriate out-of-school time environment for youth. Since, we want to reach out to as many youth as possible, we are not going to cap registrations at this time. We are going to track how many youth walk into the Youth Center each week as well as the time they spend doing different activities. We anticipate an average of 90 youth per week spending an average of 2 hour per week.

Year 1 Hours of Out-of-School Time Activities
Per Week 180 hours per week = 90 youth x 2 hours
Per Month 780 hours per month
Per Year 9360 hours per year

We will track the youth by getting an application filled out to be a "member" of the Youth Center. Each child will be given a unique identifying number (to ensure confidentiality of the youth) that they will use to check in and check out on a computer when they arrive and leave.

To assess the success of our Reading and Math summer programs, we are going to test each youth to determine their grade level in math and reading using the Saxon Middle Grades Placement Test and the SD Quick Assessments. We will use the same assessments after 6 weeks of instruction and we aim to show that our students will remain at their same math and reading levels on average as when the summer began. Thus, curbing summer learning loss and effectively preparing our youth to enter the next grade level.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$29,213.80
Estimated Breakdown of Project Expenditures:
Educational Materials and Testing Fees - \$6,213.80

Technology Equipment - \$16,000.00

Sports and Recreation Equipment - \$3,000.00

Youth Center Furnishings and Program Equipment - \$4,000.00

Matching Funds \$10,000.00
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$19,213.80**Enhancement Funds****"Measure H" Requested:****Is this a multi-year** No**request? If yes, number
of years:****If you answered yes above, describe your sustainability plan:**

Not answered

5. Project Schedule**Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)**

July 2016 to June 2016 - Purchase equipment and materials for programming implementation

June 2016 -Provide end of year report to City of Rancho Cordova

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.**Project Address:** 10665 Coloma Road, Rancho Cordova CA 95670**Have you received a
letter of support for the
project/program from
the property owner? (Yes
or No)** Yes**7. Application Submitted By****First and Last Name** Robert Sanger
Title Executive Director
Phone Number (916) 361-8684 ext. 290
Email Address RSanger@theFCCP.org
Mailing Address PO Box 3227, Rancho Cordova CA 95741**8. Type of Applicant**

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?**First and Last Name** Robert Sanger
Title Executive Director
Phone Number (916) 361-8684 ext. 290
Email Address RSanger@theFCCP.org
Mailing Address PO Box 3227, Rancho Cordova CA 95741**10. Type of Signatory**

(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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From: webmaster@cityofranhocordova.org
To: [Stacy Delaney](#); [Mindy Cuppy](#); [Heather Peek](#)
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal
Date: Thursday, March 24, 2016 5:20:30 PM

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/24/2016 5:20 PM
Response #: 11
Submitter ID: 35
IP address: 70.96.108.44
Time to complete: 49 min. , 54 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

People Reaching Out is proposing to provide two programs in the City of Rancho Cordova; Youth Advocacy Program and Youth @ City Council Program. Each of these programs are proven strategies that provide high quality, meaningful opportunities for young people to grow into innovators, business owners, workers, parents, neighbors and leaders through these initiatives that engage youth around advocacy and civic engagement.

The proposed services directly align with the City of Rancho Cordova's Measure H's goals: build civically engaged young people who become involved stakeholders in the cities success; support the healthy development of young people; improve public safety through youth lead projects in the schools and out in the community, and; develop employable young people.

The Youth Advocacy Program is a youth-led, project-based curriculum designed to empower youth in disenfranchised communities with the skills, networks, and motivation to leverage their voice and become strong advocates for change. The action-oriented framework is based on best-practice principles of youth advocacy and social justice. Youth become empowered as they apply the principles, create their own advocacy projects and implement real-world solutions. Through this program, students have the opportunity to research, develop and advocate around issues that adversely affect them, their school, their neighborhood, and, ultimately, their future. All groups complete at least one youth-driven advocacy project and, like other environmental prevention initiatives, aim to make change at a community level by influencing "community conditions, standards, norms, institutions, structures, systems and policies" (CADCA, "Research Support For Comprehensive Community Interventions," 2010). Past projects have covered an array of issues including nutrition, dating violence, bullying prevention, and youth leadership.

The Youth @ City Council Program is a twelve-month, civic education program designed to develop young leaders and foster their civic engagement through hands-on, practical experiences utilizing the their local

City Council. Young people learn about the core values of democracy along with the inner-workings of local, county and state governments. A wide range of meaningful, first-hand opportunities are offered to youth including: participating in City Council meetings; developing professional relationships with local leaders, and; interacting with staff who work at the local, city, county, and state levels. In addition, youth demonstrate higher order thinking skills in their knowledge development classes as they critically analyze, debate and discuss current legislative issues. Youth develop a culminating project which requires each participant to identify, research and compose a legislative proposal and then present it during their program graduation ceremony. Students are required to attend bi-weekly class sessions and one City Council meeting per month.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Cliff Lynch is the Civic Engagement & Advocacy Program Coordinator and has over nine years' experience working in the Youth Development field. He has worked with numerous communities whose population is made up of vulnerable, high-risk, diverse families and youth. CJ currently manages both the City of Rancho Cordova and the City of Sacramento's Youth @ City Council programs. His work includes coordinating dignitaries to be guest speakers, creating opportunities for student participants to receive professional development training on leadership and advocacy, and he participates with youth on school board meetings around advocacy on Local Control Funding Formula. CJ holds an Associate degree from Cosumnes River College, and is completing his Bachelor degree in Psychology from San Jose State University.

Andrea Tafolla is the Youth Engagement Coordinator. Before joining the People Reaching Out team, she was a Student Assistant at Sacramento State Department of Public Affairs and Advocacy where she advocated for additional funding for the CSU system, formed strong relations with stakeholders, and coordinated volunteers at the education fairs. In high school Andrea was involved in student government and co-founded the community service club called Helping Hawks. She will be graduating from Sacramento State in May with a bachelorette degree in Government and a minor in Communication Studies.

Staci Anderson, President & CEO of People Reaching Out, has over twenty-nine years of experience in youth development and the social services field including twenty years of experience managing multiple Federal, State, County, and Private Foundation contracts. She has served as the President & CEO of People Reaching Out for the past fourteen years. Prior to joining People Reaching Out, she worked at CommuniCare Health Centers, a nonprofit addressing the preventative health needs of medically underserved populations with a specific focus on teen reproductive clinical outreach services, HIV street outreach, case management, as well as, youth and adult drug treatment programs. Staci was instrumental in establishing the first juvenile drug court program in Yolo County. She holds a Bachelor of Arts degree in Sociology from Beloit College.

Phyllis Deats, Chief Financial Officer for People Reaching Out, has over 25 years of experience in financial and human resource management and has been with People Reaching Out for the past ten years. Prior to People Reaching Out, Ms. Deats worked for Woodland Joint Unified School District as the Director of Integrated Services and was responsible for overseeing Federal, State and County contracts, monitoring contract compliance, and managing district staff and partners.

Ashley Nittle, Evaluation Manager, has worked in the non-profit and public sectors for fifteen years. Ms. Nittle has worked in research and evaluation for over ten years and has contributed to the evaluation of several school and community-based prevention programs. Ashley is also a member of the American Evaluation Association and the Institute for Statistics Education. Mrs. Nittle is a Magna Cum Laude graduate with a BA in Communication from the University of Toledo (Ohio) and a MA in History from Wright State University (Ohio).

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goal of these services is to build civically engaged young people who become involved stakeholders in the city's success, to support the healthy development of young people in the Rancho Cordova Community, improve public safety through youth-lead projects in the schools and out in the community and develop employable young people.

The project goals are designed to create environments where youth feel safe, are encouraged to make healthy decisions, be productive citizens, and become connected to their schools and communities. The table below outlines metrics from which these aims and specific program goals will be measured. In addition, the metrics will serve as a foundation from which programming will be constructed and the project team's efforts will be focused.

An evaluation plan has been developed for the above programs and will be implemented at each site. Quantitative and Qualitative data will be collected for each student that participates in the program, with a separate evaluation completed on various environmental projects implemented by the students.

Goal 1:

To build civically engaged young people who become involved stakeholders in the city's success.

Metrics

- 35% of participants will demonstrate increased interest in civic issues and action on civic issues
- 35% of participants will improve their civic efficacy and demonstrate civic participation skills (e.g., compromise, perspective-taking).
- 35% of participants will feel empowered to contribute to positive change in their communities.
- 85% of participants will volunteer/participate in community service.
- 35% of participants will report that they are meaningfully involved in the civic process.
- 15 information-sharing opportunities where both youth and adult stakeholders discuss civic issues or engage in civic process, community events and/or service opportunities

Hypothesis

- Youth will improve level of civic interest.
- Youth will become more active in civic issues.
- Youth will become empowered to make change in their communities.
- Youth will increase the number of times they volunteer/participate in community service events.

Goal 2

To support the healthy development of young people in the Rancho Cordova Community.

Metrics

- 35% of participants will develop healthy relationships with caring adult role models.
- 35% of participants will avoid, abstain from, and/or decrease risky behaviors such as gang membership and substance use
- 35% of participants will make positive decisions and access external supports.
- 35% of participants will identify, manage and appropriately express emotions and behaviors.
- 2 community policies and/or procedures created or strengthened to develop and/or support authentic youth participation in civic process, community events and/or service opportunities

Hypothesis

- Youth will develop supportive relationships with adult role models.
- Youth will demonstrate self-awareness and self-management skills.
- Youth will abstain from high-risk behaviors.
- The community/civic culture will become more youth-friendly and engaging.

Goal 3

Improve public safety through youth-led projects in schools and in the community.

Metrics

- 100 youth will be trained in the principles of advocacy
- 100 youth will participate in community assessments or other data-collection/sharing activities
- 5 partnerships will be created between youth and adult community stakeholders
- 2 youth-led advocacy campaigns and/or projects
- 1 school and/or community events held to promote the safety and well-being of young people
- 1 school or community policy and/or procedure altered or strengthened in support of building a healthier, safer climate

Hypothesis

- Young people will develop advocacy skills.
- Young people will advocate for issues of concern to them.
- Youth will develop partnerships with fellow stakeholders and allies with common interests.
- Schools and/or communities strengthened by the youth-designed advocacy projects.

Goal 4

Develop employable young people.

Metrics

- 90 Youth who completed program commitments and earned certificate of completion
- 70 youth who developed networks with community allies and supportive adults
- 55% youth who improved communication skills.
- 55% youth who developed critical thinking and decision-making skills.
- 85% youth who developed knowledge about occupations.
- 85% youth who strengthened awareness of their interests, and abilities, and future goals

Hypothesis

- Youth develop job skills.
- Youth build personal networks and relationships with adult allies.
- Youth become more prepared for the workforce.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$187,808

Estimated Breakdown of Project Expenditures:

Site Program Coordinators – 40 hours/week x \$35/hour x 48 weeks x 1.5 FTE's = \$100,800

Program Manager –

20 hours/week x \$40/hour x 48 weeks

= \$38,400

Benefits @ 15% of Personnel – Cost of Medical, Vision, Dental, Life Insurances and Federal & State Payroll Taxes

= \$20,880

Rent – will negotiate a free space in the community
=\$12,000

Travel – 3500 miles x .51/mile for staff to travel in and around the city.
=\$1,785

Supplies – costs for art supplies, paper, students’ journals and evaluation.
=\$5,000

Indirect Costs – based on 5% of total program costs
=\$8,943

Rent = \$12,000
Total Program Costs
=\$187,808

Matching Funds (including any in-kind contributions): \$103,766

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community Enhancement Funds \$84,042

“Measure H” Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

September 1, 2016 to August 31, 2017. Evaluation results will be available September 30, 2017.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Rancho Cordova City Hall

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Staci Anderson

Title	President & CEO
Phone Number	(916) 576-3300 ext. 302
Email Address	Stacia@peoplereachingout.org
Mailing Address	5299 Auburn Blvd Sacramento Ca 95841

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Staci Anderson
Title	President & CEO
Phone Number	(916) 576-3300 ext. 302
Email Address	Stacia@peoplereachingout.org
Mailing Address	5299 Auburn Blvd Sacramento Ca 95841

10. Type of Signatory

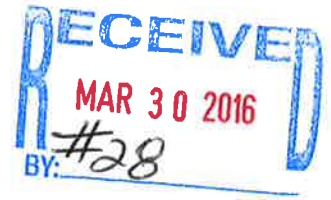
(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2016/2017
Community Enhancement Fund Grant
Application**

Project Description

This project will be an academic school year reading and sports program that provides tutoring and mentoring to children in grades 3, 4 and 5 when developing strong reading skills is critical to student success across all academic areas. The project will be managed by Playmakers, a youth mentoring non-profit organization which uses sports to motivate at-risk youth to improve reading skills, grades, behavior and becoming more accountable individual overall (character growth). Playmakers educates youth and families in core values that include the following:

- Academics
- Serving Others
- Winning with Honor

Currently, the Playmakers program is already operational within Rancho Cordova at the following locations.

- Cordova Meadows 20 students (prior RC grant)
- Cordova Villa 35 students (prior RC grant)
- Cordova Gardens 20 students (prior RC grant)
- Blanche Sprentz 15 students (Playmaker funded)

Outside of the Rancho Cordova area, Playmakers has had a two year program at Howe Avenue Elementary School (San Juan USD) in the past. In the spring of 2016, Tahoe Elementary (Sacramento City USD) was added to our other local area school sites. Additionally, Playmakers now has an active afterschool program operating in the Omaha, Nebraska area.

Although there is an abundance of educational enrichment programs available to students, the Playmakers program is unique in that it serves the needs of kids who are often not a good fit for other programs. Our commitment to working with some of the most challenging youth utilizing a combination of sports and academic mentoring but, more importantly character development, makes Playmakers an unusual program among others. The proposed program is comprised of a (2 hours a day) academic school year session for the 2016-17 school year.

Below are the details for the program.

- Academic School Year 2016-17 Session (Reading, Mentoring, Sports Activities) for 3 Rancho Cordova Schools

For the academic part of our program, we focus solely on improving reading skills. We have implemented, *Let's Go Learn (LGL)* an online reading software service designed for primary and secondary school students. It is used for testing, improving and monitoring reading skills of its users. In addition to allowing students to work on their reading skills at their own unique reading level and their own pace, LGL also allows for tracking of measurable gains in reading skills of the participant. Playmakers has reports (available upon request) that indicate the reading improvements made by our participants at each of our existing sites.

Applicable Measure H Criteria: The Playmakers program is well-aligned with two of the Measure H guidelines and selection criteria.

1. Children & Youth: This project supports the academic and socio-emotional growth and development of children. Academically, their reading and study skills are enhanced through regularly engaging in our summer and afterschool reading component of our program. Mentoring is provided by college level students (coaches) which enhances their self-worth and self-confidence of participants. Furthermore, some of our program "graduates" from the program have the opportunity to take on peer mentoring roles where they work one-on-one with students in lower grades.
2. Civic Engagement: This project provides opportunities for residents of the City of Rancho Cordova to serve their community. Our After School Program Volunteers are welcome to assist with mentoring, tutoring and physical activities of our program.

Project Team

The Playmakers team is headed by its Executive Director, Greg Roeszler, who is a high school football coach and previous NFL player. Greg brings a wealth of passion and experience to this program which he started and has fostered in its growth since 2009.

For this grant coverage period, paid college student (mentors) will be managing onsite participants' reading skills improvements, mentoring and outdoor athletic activities.

The Playmakers Board of Directors is comprised of civic, business and educational leaders from a variety of industries in the Sacramento region. They generally meet monthly and review budget, income and expenses and continually work with our staff to improve our program offerings.

Our team of volunteers are comprised of current and retired teachers, educators, business professionals and program "graduates" who understand the value of the Playmakers program and dedicate their personal time to further our program goals in the Rancho Cordova schools. Currently, our active volunteers include retired professionals, civic group members and middle school students (PM program graduates) who want to continue their positive PM experience by continuing to participate after they have aged out of the program.

The Playmakers program is also supported by Stanford University graduate and New England Patriots Player football player and Sacramento native, Jordan Richards. Jordan mentored the PM youth throughout his college years and has hosted several groups of PM participants to the Stanford campus for a football game night. This exciting visit exposed many PM program participants to the fun of visiting a college campus for the first time in their lives! Upon Jordan's graduation from Stanford in June 2016, Harrison Phillips, another inspiring Stanford athlete, has take on the role of Stanford University athlete mentor for our Playmaker 2016-17 program year.

Project Goals

The stated goal of the Playmakers program is to build uncommon young people in communities. We want them to develop academic success by developing excellent reading skills. The goal of this project is to continue our program into 3 Rancho Cordova area elementary schools for a total of 4 school sites during the 2016-17 School year. Playmakers ultimate goal is to have to have a PM afterschool program running at every Rancho Cordova elementary school area.

Funding Request

The requested grant amount is \$75,000. This amount will cover the cost to setup and maintain the PM program at 3 Rancho Cordova elementary school sites during the 2016-17 academic school year.

Specifically, these funds will be used to hire and train six (6) college student mentors, pay for online software licenses/subscriptions (up to 90 students), recreational equipment, monthly off-site educational and recreational trips, supplies, daily snacks and program incentives (shirts/wristbands) for all our participants.

Currently, other funding for Playmakers programs is provided by individual donors, an annual fundraiser event, Civic Group Donors (Rotary, Optimist and 20-30 Clubs) and Corporate Donors. In the past year, a locally owned and Rancho Cordova based business, Vision Service Plan, contributed over \$9,000. Molina Medical has provided over \$10,000 in funding, Sacramento area restaurant, Chicago Fire Pizza provided over \$15,000. And the Rancho Cordova branch of First Bank's renewed their annual donation to Playmakers. Jane Daly, Vice President and Rancho Cordova Branch Manager, is an active member of of the Playmakers Board of Directors and has been a staunch supporter of the organization since its inception. Also, in the spring of 2016, Chloe Murdoch, from Molina Medical, joined our Board of Directors as a member.

Project Schedule

Academic School Year 2016-2017 (for the above amount). But, would like multi-year funding for these schools if possible.

Submitted by:

Playmakers (Fadia Desmond, Ph.D. – Playmakers Board of Directors Member)

Contact Information:

Fadia Desmond 916-390-6686, fhdesmond@alumni.stanford.edu

or

Gregory Roeszler, Executive Director, (916) 220-1284, coachroz@theplaymakers.org

Stacy Delaney

From: Playmakers Business Office <accounting@theplaymakers.org>
Sent: Wednesday, March 30, 2016 4:20 PM
To: Stacy Delaney
Cc: coachroz@theplaymakers.org; 'fadia desmond'
Subject: The Playmakers Grant Community Enhancement Fund Grant Request 2-16-17
Attachments: City of Rancho Cordova Grant Academic 2016-17 SUBMITTED.pdf

Stacy,

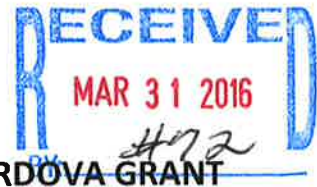
Attached is our grant request for 2016-17 grant year.

Please do not hesitate to contact us is you require further information or clarification.

We appreciate having the opportunity to participate!

Best Regards,

Therese "Terry" Williams
Business Manager
The Playmakers
2795 E. Bidwell St. Ste. 100
Folsom, CA 95630
916 220-1284 office
916 833-7781 direct/cell
accounting@theplaymakers.org



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2016/2017 FRESH TAKE ON RANCHO CORDOVA GRANT
APPLICATION**

Project Description

This project an 8 week (ALL DAY) reading and sports program that provides tutoring and mentoring to children in grades 3, 4 and 5 while developing strong reading skills is critical to student success across all academic areas. The project will be managed by Playmakers, a youth mentoring non-profit organization which uses sports to motivate at-risk youth to improve reading skills, grades and becoming more accountable individual overall (character growth). Playmakers mentors youth and families in core values that include the following:

- Academics
- Serving Others
- Winning with Honor

Currently, the Playmakers program is already operational within Rancho Cordova at the following locations.

- Cordova Meadows 20 students (prior RC grant)
- Cordova Villa 35 students (prior RC grant)
- Cordova Gardens 20 students (prior RC grant)
- Blanche Sprentz 15 students (Playmaker funded)

Outside of the Rancho Cordova area, Playmakers has had a two year presence at Howe Avenue Elementary School (San Juan USD) In the spring of 2016 Tahoe Elementary (Sacramento City USD) was added to our local area school sites. Additionally, Playmakers has an active afterschool program operating in Omaha, Nebraska.

Although there is an abundance of summer enrichment programs available to students, the Playmakers program is unique in that it serves the needs of kids who are often not a good fit for other programs. Our commitment is to working with some of the most challenging youth with a combination of sports and academic mentoring. More importantly the character development component makes Playmakers an unique program among others. The proposed program is comprised of an 8 hour, 5 day per week summer session at an approved facility to be determined by FCUSD.

- 10 week Summer Session (Reading, Mentoring, Sports Activities & Football Camp)
- Academic School Year Session (Reading, Mentoring, Sports Activities)

For the academic part of our program, we focus solely on improving reading skills. We have implemented, *Let's Go Learn (LGL)* which is online reading software service for primary and secondary schools used for monitoring and testing the practice of reading of users. In addition to allowing for students to work on reading skills at their own unique reading level, LGL also allows for tracking of measurable gains in reading skills throughout its use.

Playmakers has reports (available upon request) that illustrate the reading improvements made by the participants at each of our existing sites.

Applicable Measure H Criteria: The Playmakers program is well-aligned with two of the Measure H guidelines and selection criteria.

1. **Children & Youth:** This project supports the academic and socio-emotional growth and development of children. Academically, their reading and study skills are enhanced through regularly engaging in our summer and afterschool reading component of our program. The individual mentoring provided by college level students (coaches) that the participants receive enhances their self-worth and self-confidence. Furthermore, older students in the program have the opportunity to take on peer mentoring roles where they work one-on-one with students in a lower grade.
2. **Civic Engagement:** This project provides opportunities for residents of the City of Rancho Cordova to serve their community. After School Classroom Volunteers are welcome to provide tutoring and mentoring.

Project Team

The Playmakers team is headed by its Executive Director, Greg Roeszler who is a former high school football coach and NFL player.

For this grant period, paid college student (mentors) will be managing onsite participants reading skills training and outdoor athletic activities.

The Playmakers Board of Directors is comprised of civic, business and educational leaders from across a variety of industries in the Sacramento region. They generally meet monthly and reviews budget, income/expenses and continually work with our staff to improve our program offerings.

Our teams of onsite volunteers is comprised of current and retired teachers, educators, and professionals who see the value of the Playmakers program and dedicate their personal time to volunteer in our program. Currently, our active group includes both adult volunteers and middle school volunteers who have "graduated" from our program and returned to continue their positive PM experience.

PM will be expanding our activities during this grant program year to include one off-site activity a month, a Fall Trip to Stanford University for a football game and an additional local Fall Trip to a Sacramento State University Football Game.

The Playmakers program is supported by Stanford University graduate and New England Patriots Player football player and Sacramento native, Jordan Richards. Jordan mentored the PM youth throughout his college years and has hosted several groups of PM participants on the Stanford campus for a football game night. This exciting visit exposed many PM program participants to the fun of visiting a college campus for the first time in their lives! Upon Jordan's graduation from Stanford in June 2016, Harrison Phillips, another inspiring Stanford athlete, will take on the role of Stanford student athlete mentor to the PM 2016-17 program participants.

Project Goals

GOAL OF THE SUMMER PROGRAM

1. Provide FULL TIME summer structured academic and sports opportunities to (75) kids in Rancho Cordova
2. Provide data of reading increase/improvement of ½ grade level per participant in the following reading categories
 - Comprehension
 - Vocabulary
 - Key Word Recognition
 - Spelling
3. Assist youth football participants in core values, sportsmanship and character
4. Develop new parent/coaching relationships to re introduce youth football in Rancho Cordova

The stated goal of the Playmakers program is to build uncommon young men in communities who are working toward academic success through developing excellent reading skills. The goal of this project is to expand our program into 3 additional Rancho Cordova area elementary schools for a total of 6 school sites during the Summer 2016 and the 2016-17 School year. Playmakers ultimate goal is to have to have a PM afterschool program running at every Rancho Cordova elementary school area.

Funding Request

The request is \$79,800.00

Currently, funding for Playmakers programs is provided by individual donors, an annual fundraiser event, Civic Group Donors (Rotary, Optimists and 20-30 Clubs) and Corporate Donors. Recently, VSP contributed \$9,000 and Molina and First Bank all have renewed their annual contributions to Playmakers. Jane Daly, Vice President and Rancho Cordova Branch

Manager sit as one of the Board of Directors. This spring, Chloe Murdoch of Molina Healthcare joined our Board as a member as well as Christine Rybolt of Councilmember Eric Guerra's office.

Project Schedule

Academic Summer School Year 2016

Submitted by: Playmakers (Greg Roeszler Executive Director)

Contact Information: 916-220-1284 or coachroz@theplaymakers.org

SAO
Stacy Delaney

From: coachroz@theplaymakers.org
Sent: Thursday, March 31, 2016 2:22 PM
To: Stacy Delaney
Cc: Donald Terry; David Sander
Subject: Playmaker Proposals
Attachments: CITY OF RANCHO CORDOVA Final 2016-17 final.doc

Stacy,
 Hope all is well with you. We have submitted (two) new proposals to you.

1. New proposal for 3 new Rancho schools, (Terry sent that and we have confirmation)
- *2. I am enclosing in this email, a second (ALL DAY SUMMER) proposal (very reading and sports heavy)

I realize we need to connect and determine what we do with the existing grant (no summer school where we are presently) and "tweek" it a bit. Know that we're committed to have that be a win-win. We have great results on the existing grant on several levels. Just let me know you have received this and thanks Roz

ThePlaymakers.org
 2795 E. Bidwell Street, Suite 100
 Folsom, CA 95630

Coach Roz Direct: 916-220-1284

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----- Original Message -----

Subject: RE: Playmakers
From: Linda Freeman <Lfreeman@asher.edu>
Date: Thu, March 31, 2016 2:15 pm
To: "coachroz@theplaymakers.org" <coachroz@theplaymakers.org>

Revised and proof read

From: coachroz@theplaymakers.org [mailto:coachroz@theplaymakers.org]
Sent: Thursday, March 31, 2016 1:52 PM
To: Linda Freeman
Subject: Playmakers

Please proof and clean up,
 Roz

Stacy Delaney

From: webmaster@cityofranchocordova.org
 Sent: Tuesday, March 29, 2016 9:31 AM
 To: Stacy Delaney
 Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#22

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
 Date & Time: 03/29/2016 9:30 AM
 Response #: 19
 Submitter ID: 46
 IP address: 76.201.66.43
 Time to complete: 11 min. , 20 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Our project is an after school and extended year Summer Robotics and Coding Programs, which aligns with Next Generation Science Standards. As a part of Riverview STEM Academy's after school clubs and programs students will learn basic programming literacy, understand the logic and science that controls technology and be able to solve real life problems using coding and robots.

Our school's articulated STEM program calls for students to program the VEXIQ robot using a language called RobotC. The funds will be used to buy a site license for programming the physical robot and a virtual robot, 12 Vex IQ Robotic kits, and 8 computers for coding and programming the robots built by the students. While teams of students are programming and testing with the physical robot, the other team members will be building their programming skills using the virtual world model. The programs will be offered FREE to all students on a rotating basis. If funded, we believe our project will positively impact and support our students educational growth, as well as improve the quality of education offered to students in our community.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The after school and extended year Summer Robotics and Coding Programs will be implemented, managed and directed by our fourth and fifth grade teachers at Riverview STEM Academy.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Riverview STEM Academy is a comprehensive K-5th grade school with a STEM (Science-Technology-Engineering-Math) program for students to become problem solvers, critical thinkers, and use the scientific method with a dynamic science curriculum. At Riverview STEM Academy we strive to give students a hands-on experience and knowledge of basic programming literacy, understand the logic and science that controls technology and be able to solve real life problems using coding and robots, both inside and outside of the classroom. We believe the more exposure we offer our students the stronger their knowledge and understanding for STEM in the real world will be. By offering our after school and extended year Summer Robotics and Coding Programs FREE of charge to our students we hope to reach more students than in the past year.

4. **Funding Request:** Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$6,400.00

Estimated Breakdown of Project Expenditures:

1 VexIQ Classroom Bundle approximately \$4,000.00 (\$3,499.99 for the classroom bundle, plus shipping and taxes)

8 computers to run coding programs, approximately \$2,400.00 (\$300 per computer)

Matching Funds None

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Not Applicable

Total Community \$6,400.00

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. **Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Once our project is funded, we hope to purchase the VexIQ Classroom Bundle and 8 computers immediately so that we may offer the Summer Robotics and Coding Programs to our students as soon as possible. We tried to offer an after school Robotics class at the beginning of the 2015-2016 school year, which we unfortunately had to cancel for the remainder of the 2015-2016 school year because we did not have the appropriate computers needed to run the coding portion of the program.

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10700 Ambassador Drive, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. **Application Submitted By**

First and Last Name Cristina Streck
Title Parent Coordinator
Phone Number (916) 294-2435
Email Address cstreck@fcusd.org
Mailing Address 10700 Ambassador Drive, Rancho Cordova, CA 95670

8. **Type of Applicant**

(o) Non-Profit

9. **Signatory:** If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Tony Peterson
Title Principal
Phone Number (916) 294-2435
Email Address tpeterso@fcusd.org

Mailing Address 10700 Ambassador Drive, Rancho Cordova, CA 95670

10. Type of Signatory

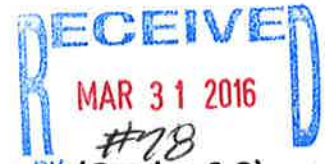
(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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**A.M. Winn Public Waldorf eK-8 Afterschool Basketball Program (Grades 6-8)****City of Rancho Cordova 2016/2017 Community Enhancement Fund and Grant Application for
A.M Winn Public Waldorf eK-8****Project Description**

A.M. Winn Public Waldorf eK-8, a neighborhood and open enrollment Sacramento City Unified School District (SCUSD) public school providing Waldorf teaching methodology located at 3351 Explorer Drive Rancho Cordova 95827, is requesting grant funding from the City of Rancho Cordova to fund the development of competitive afterschool boys and girls basketball athletics programs for our 6th-8th grade students for the 2016-17 school year. Our goal, by applying for this grant, is to create a program that supports the physical health of students while promoting team collaboration and individual growth amongst our student body. Developing basketball teams would also help our school make additional connections with parents, neighbors, and the community. Upper grade students and their families would also begin to develop a familiarity with our local Waldorf High School, G.W. Carver, which has approved access to their indoor basketball facilities for practice, games and tournaments.

A.M. Winn Public Waldorf eK-8 serves the City of Rancho Cordova in Lincoln Village. Our school federally qualifies as a 100% free lunch school comprised of at-risk youth receiving Title 1 monies. Our grant funded project is designed to increase the health and physical fitness, community engagement and entertainment opportunities for A.M. Winn students and families and residents of the City of Rancho Cordova.

Project Team

Interim Principal, Allegra Alessandri, Ed.D., will work in collaboration with A.M. Winn's 2016-17 7th Grade teacher, Tom Ainsley, to initiate and implement boys and girls basketball team development. Sara Miles, A.M. Winn Community Guild President, will coordinate fundraising, community outreach, and assist in areas of program development.

Project Goals

The goal of this program is to provide a safe, healthy and socially integrated extra-curricular activity for A.M. Winn students. We look to enhance:

- School Engagement and Improved Attendance (Students who are connected and highly interested in school activities have higher attendance).
- Physical Education and Skills Development
- Higher achievement for students.
- Civic Pride and Social Participation in the City of Rancho Cordova.

These goals will be measured by:

- Data Collection: We will collect data on participant attendance.

Funding Request

Costs are based on two teams; a boys team and a girls team of 15 players each, totaling 30 student players.

Equipment/Materials: \$1,000.00

Tournament Fees: \$1,000.00

Uniforms: \$2,500.00

Coach Stipends: \$4,000.00 (two coaches; one coach per team @ \$2,000)

In 2017-18, our school's newly formed and recently incorporated [501(c)(3) IRS Tax ID application filed and pending] Parent-Teacher Organization known as the "A.M. Winn Community Guild," would fundraise to pay annual equipment maintenance and replacement (\$300), tournament (\$500-1,000) and coach stipend costs (\$4,000). Having an existing school basketball program in place will enable the A.M. Winn Community Guild to better organize and promote fundraising mechanisms (traditional, sponsorship, matching grants, etc.) to support the program in the future.

Single-year total Measure H funds requested to pay program development for FY 2016/2017:
\$8,500.00

Project Schedule

1. The A.M. Winn afterschool basketball program is currently in development stage.
2. July—August 2016: SCUSD Basketball League team registration and organization
3. September 2016—October 2016: Team try-outs and practice
4. November 2016—January 2017: SCUSD Middle School Basketball League Regular Season
5. February 2017: SCUSD Middle School Basketball League Post-Season
6. February 2017: Waldorf School Exhibition Season
7. June 2017: Data collection of participant attendance.

Submitted by

Allegra Alessandri, Ed.D. Interim Principal
916-228-5880
3351 Explorer Dr., Rancho Cordova 95827
allegra-alessandri@scusd.edu

Tom Ainsley, 7th Grade Waldorf Teacher

916-228-5880

3351 Explorer Dr., Rancho Cordova 95827

tom-ainsley@scusd.edu

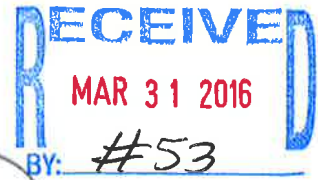
Sara Miles, parent and A.M. Winn Community Guild President

916-202-5628

3700 56th Street

Sacramento, CA 95820

sara.miles@me.com

*a fresh take.***RANCHO CORDOVA**
CALIFORNIA

City of Rancho Cordova
2016/2017 Community Enhancement Fund Grant Application

Project Description

George Washington Carver School of Arts and Science is a public Waldorf high school located at 10101 Systems Parkway, Rancho Cordova 95827. Carver High School is requesting grant funding from the City of Rancho Cordova to develop programs Afterschool Programs. Grant funds will be used to expand our after school enrichment program by offering a summer program and a school year program in drama, sports, journalism, photography, and a farm to fork gardening course. We will develop our after school program by offering four seasons of intramural sports.

This project meets several of the Measure H criteria. The project will contribute to the **Quality of Life** by offering excellent quality cultural contributions around the city. Engaging teens in productive activities will contribute to **Public Safety** by providing healthy and challenging activities for teens within the school day after school. Above all, our project will serve to support the healthy development and **Education** of our **Youth**.

Carver High School serves the Rancho Cordova Community, from Lincoln Village through the Coloma and Zinfandel corridor and Mather Field neighborhoods. Our school serves 51% of youth at risk receiving Title 1 dollars.

Project Team

Allegra Alessandri, Ed.D., Principal will work in collaboration with our Parent Guild Board, Brandy Boyd, Debbie Regan and Rachel Mc Fatter to develop and deliver the project with the support of Faculty and Staff at Carver High School: Barrett Drawdy, Jennifer Fain, Vicky Schroeder. Office Manager/Registrar, Nadine Mitchell, will serve as project manager scheduling, monitoring and collecting student achievement data.

Project Goals

The goals of this program are to provide high levels of engagement to at-risk youth in order to foster and support:

- Student engagement and success in high school and beyond
- Higher achievement levels for the students
- Greater civic and social participation in service of the City of Rancho Cordova.
-

These goals will be measured in two ways.

1. Data collection: Teachers will monitor and collect student achievement data in the form of grades and standardized tests, college applications and admittance and a student survey. Data collection will include number of students involved,
2. Performance: Students will create art gallery, live theater and food tasting opportunities for parents and community members. They will participate in intra-mural games. Data collection will include number of performances, cultural events, games, players and spectator/audience involvement.

Funding Request

In kind contributions: \$35,400—Kitchen on wheels, cookware & supplies, computer cart

Matching Funds: \$3,000 from the Carver Parent Guild

\$45,500 Carver General Fund for instructors

Use of gym, classrooms, dark room and athletic fields

Pending Grant: \$30,900 Access Sacramento Tricaster Green Screen Studio Equipment for Community Studio Hub

Total Measure H funds requested: **\$61,500**

- **\$3,500 For arts and culture**
\$1500 software for journalism class to produce a regular newspaper, newsletter and video; \$2000 instructor stipend
- **\$15,000 For sports**
\$10,500 for sports equipment; \$4,500 coach stipends
- **\$43,000 For afterschool and summer program and school garden**
\$17,500 for school garden farm to fork course; \$20,500 for photography, theater lighting, drama program, \$5,000 instructor stipends

Project Schedule

- 5/15/16 Advertise and plan sports scheduled for 2016-2017 school year
Hire coaches, begin scheduling practices and games
Advertise and recruit for summer program 8/15 to 8/26/16
- 5/30/16 Recruit students for journalism program
- 8/15/16 Summer Program: sports, drama, journalism and photography
- 5/20/17 Data collection based on grades and end of year data.

Submitted by

Allegra Alessandri, Ed. D. Principal

Allegra-alessandri@scusd.edu

916-228-5751 x1011

10101 Systems Parkway

Rancho Cordova, 95827

Terry Williams, Parent Guild President

tmwilli@tmwconsulting.net

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 7:31 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#98

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 7:31 PM
Response #: 71
Submitter ID: 99
IP address: 206.15.249.230
Time to complete: 19 min. , 6 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Gardens provide STEM (Science Technology Engineering and Mathematics) experiences with hand-on project based learning. The Garden Project would be used in the schools' curriculum to enhance education in the areas of nutrition, ecology, plant science, and nature. The construction and design for from seed to plant will offer students opportunity to learn about engineering and design as well. The gardens will be tended by students and families.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Angi Carlomagno, Principal, Williamson Elementary
 Karen Redfield, Principal, Cordova Gardens Elementary
 Cordova Lane Center, Coordinator of Early Childhood Education

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goals:

Establish a raised bed garden for each school to learn to grow vegetable and a variety of seasonal flowers.
 Increase student awareness of nature and science.
 Increase student awareness to the nutrition of fresh produce and the preference in eating.
 Teach the science of plant growth and development.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$30,000

Estimated Breakdown of Project Expenditures:

\$8,000 per school site for: \$8,000 x 3 = \$24,000
 garden bed construction
 fencing
 pathways
 irrigation

\$2,000 per school site for: \$2,000 x 3 = \$6,000

Teacher professional development
 materials and garden supplies

Matching Funds Staff and facilities
 (including any in-kind
 contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

NONE

Total Community \$30,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No
request? If yes, number
of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Once funds are secured each school site will schedule garden bed construction and in order to begin garden projects.

ASAP - with STEM hands-on learning garden to begin place July 2016-May 2017

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 1965 Birkmont Dr. Rancho Cordova, CA 95742
Have you received a Yes
letter of support for the
project/program from
the property owner? (Yes
or No)

7. Application Submitted By

First and Last Name Elena Cabrera
Title Director, Categorical Programs and Grants
Phone Number (916) 294-9000 ext. 104630
Email Address ecabrera@fcusd.org
Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Elena Cabrera
Title Director, Categorical Programs and Grants

Phone Number (916) 294-9000 ext. 104630
Email Address ecabrera@fcusd.org
Mailing Address 1965 Birkmont Dr. Rancho Cordova, CA 95742

10. Type of Signatory

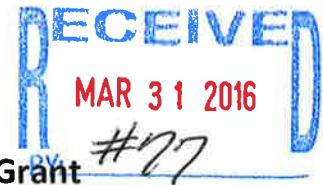
(o) Public Agency

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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**A.M. Winn Public Waldorf eK-8 School Garden Grant****City of Rancho Cordova 2016/2017 Community Enhancement Fund and Grant Application for
A.M Winn Public Waldorf eK-8****Project Description**

A.M. Winn Public Waldorf eK-8, a Lincoln Village neighborhood and open enrollment Sacramento City Unified School District (SCUSD) public school providing Waldorf teaching methodology located at 3351 Explorer Drive Rancho Cordova 95827, is requesting grant funding from the City of Rancho Cordova to develop a long-term school garden program infrastructure. The program includes landscape improvements that support the form and function of the school grounds with drought tolerance and native species in mind, an education garden curriculum for eK (Early Kindergarten)-8 grades, and community gardening services available to community members and student families to encourage involvement during outside-of-school hours and seasons. A.M. Winn presently serves 362 students, and does not have adequate gardening facilities or equipment to support gardening education. Our school federally qualifies as a 100% free lunch school comprised of at-risk youth receiving Title 1 monies. Our grant funded project is designed to enhance education opportunities, improve community pride, and offer quality of life opportunities for A.M. Winn students, their families, and residents of the City of Rancho Cordova.

Project Team

Interim Principal, Allegra Alessandri, Ed.D., will work in collaboration with A.M. Winn's 2016-17 2nd Grade teacher, Marley Minamide, to implement garden curriculum plans. Amy Green, A.M. Winn Community Guild Communications Officer and Beautification Subcommittee Chair, will coordinate fundraising and landscape improvements.

Project Goals

The goal of this program is to become a hub of garden education for our students, their families, and the greater Rancho Cordova community through garden-based education and activities. Our program goals include:

- Student Education – Gardening Curriculum Integration into Current Curriculum
- Extended Education for Adults – After-hours workshops and classes to support a healthy lifestyle and encourage parent participation in student activities.
- Community Garden – Neighborhood engagement, land-tending, and pride in the A.M. Winn campus outside of school hours and during summer months.
- Be a Lincoln Village Role Model of Water-wise Land Use (drought tolerant and CA native plant species will be used for landscape improvements on campus).

Hay Bales	\$150
(grades 6-8 hay bale gardening, 8-10 bales per class) = 30 bales	
Chicken Coop	\$500

- ➔ Leveraged funding: Continued community and business outreach to supplement development and maintenance costs. Sac Tree Foundation trees; Home Depot donated garden boxes in 2015; Green Acres donated grape vines in 2015; Village Nurseries donated trees in 2015. Community Guild fundraising.

Total Measure H funds requested to pay program development for 2016/2017 School Year:
\$10,500.00

In 2017-18, our school's newly formed and recently incorporated [501(c)(3) IRS Tax ID application filed and pending] Parent-Teacher Organization known as the "A.M. Winn Community Guild," would fundraise to support a portion of the annual equipment maintenance and replacement costs. Having an existing garden education program will enable the A.M. Winn Community Guild to better organize and promote fundraising mechanisms (traditional, sponsorship, matching grants, etc.) to support the garden program in the future.

Project Schedule

1. The A.M. Winn Garden Education Program is currently in development stage.
2. June – August 2016: Construction of related garden boxes, compost bins
3. July—September 2016: Development of student education curriculum.
4. July – September 2016: Development of workshops and classes for adult education.
5. September - November 2016: Development of Community Garden Program options.
6. January 2017: Begin student education curriculums.
7. February 2017: Begin offering adult education workshop and class schedule.
8. February 2017: Begin offering Community Garden Program to neighbors.
9. March 2017: Plant drought-tolerant, CA native landscaping plants
10. June 2017: Data collection of student attendance, incidences of campus vandalism, attendance at adult education offerings, and sign-ups for Community Garden participation.

Submitted by

Allegra Alessandri, Ed.D. Interim Principal
916-228-5880
3351 Explorer Dr., Rancho Cordova 95827
allegra-alessandri@scusd.edu

Marley Minamide, 2nd Grade Waldorf Teacher
916-228-5880

3351 Explorer Dr., Rancho Cordova 95827
marley-minamide@scusd

Amy Green, MFA
Parent Volunteer, A.M. Winn Community Guild Communications Officer
A.M. Winn Community Guild Beautification Subcommittee Chair
916-661-9235
5120 Oak Point Way, Fair Oaks, CA 95628
Green_amy@comcast.net

From: webmaster@cityofranhocordova.org
To: [Stacy Delaney](#); [Mindy Cuppy](#); [Heather Peek](#)
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal
Date: Monday, March 21, 2016 4:09:30 PM

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/21/2016 4:09 PM
Response #: 6
Submitter ID: 28
IP address: 50.255.236.125
Time to complete: 12 min. , 55 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The purpose of this project is to provide support, technical assistance, training and expertise to the City of Rancho Cordova and the Folsom Cordova Unified School District in order to implement a comprehensive and coordinated school garden program in target schools throughout the district. The project team will work with FCUSD to identify key elements necessary for schools to implement garden based education: (administrative support, teacher and school site teams, common planning time hours, having an existing garden or identified site, and potential for a career pathways pipeline). Project team will assess each school's readiness and needs and provide appropriate training and support to build and maintain a proposed garden or enhance an existing garden. Project team will provide trainings on implementing the Growing Together garden education curriculum and offer field trips to the Ranch for pilot schools. Training will occur at the American River Ranch, individual school sites, and at the annual Garden Symposium.

This project will greatly benefit the Rancho Cordova community on many levels that meet the Measure H guidelines. A comprehensive school garden program integrates experiential learning in the garden with academic and common core standards. Using hands on activities greatly enhances and supports a child's academic education and social emotional learning. Successful and sustainable school garden programs depend on collaboration between teachers, students, educators, parents, business and community members. The program not only provides exposure to and education about healthy food, environmental stewardship and community transformation using school gardens but inspires and motivates students and families to grow and prepare their own food. The project fosters an environment at school, home and in the community that supports healthy eating and physical activity. By coordinating and linking elementary to middle school and high school, the school garden program also offers career pathways in environmental, agricultural, and food service industries.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Shannon Hardwicke, Soil Born Farms' School Garden Director, will be responsible for overall management of the project, coordinating efforts with the City, FCUSD, and schools. The project team also includes Soil Born Farms' staff Brit Schneider, School Garden Coordinator; Guy Galante, Education Director, and Daniel Montelbetti, Operations Assistant who will implement all aspects of the project, including field trips, training, technical assistance, and support.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

1. Increased capacity of FCUSD to coordinate school garden programs, measured by infrastructure, systems, and policies within the district that facilitates the building and use of gardens as a learning tool and provides support for the Growing Together curriculum.
2. Increased capacity of schools to implement best practice school garden models measured by 4-5 pilot school sites that have administrative support for school gardens; school garden teams that include teachers, parents, community members; teachers who are given time to attend trainings; and defined goals and objectives for garden education.
3. Increased career pathways in agriculture, environmental stewardship, and healthy food services through a pipeline of elementary, middle and high schools that build on one another for career education.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$44,165

Estimated Breakdown of Project Expenditures:

- Staffing: \$40,515 (.25 manager, .5 coordinator(s), .22 benefits)
- Supplies: \$3650 (Garden, field trip and teacher training supplies)

Matching Funds (including \$19,215

any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

A half time equivalent position would be allocated to this garden program support role each year.

Total Community \$25,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year 3 to 5

request? If yes, number of

years:

If you answered yes above, describe your sustainability plan:

Support from the City and school district will be needed for on-going training and technical assistance and, if desired, expansion of school gardens in the district. In addition, Soil Born Farms will be seeking additional funding from grants and program fees to support future work. For example, we are planning on applying existing matching dollars to this request have been committed from the California Wellness Foundation.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The requested funds will support one year of project implementation starting as soon as funding is approved.

6. Project Location: Please note that projects or programs that are proposed on property owned or

operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2140 Chase Drive, Rancho Cordova CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No)

7. Application Submitted By

First and Last Name Shawn Harrison
Title CEO
Phone Number (916) 718-3563
Email Address sharrison@soilborn.org
Mailing Address PO Box 66117, Sacramento CA 95866

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Shawn Harrison
Title CEO
Phone Number (916) 718-3563
Email Address sharrison@soilborn.org
Mailing Address PO Box 661175 Sacramento CA 95866

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy
Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 30, 2016 11:56 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal *#39*

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 11:56 AM
Response #: 33
Submitter ID: 61
IP address: 99.99.66.172
Time to complete: 45 min. , 50 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Recreate Rancho Cordova (Recreate RC) is a collaborative project between the American River Parkway Foundation and WALK Sacramento. The intent of the project is to contribute to the further advancement of the Rancho Cordova community by promoting a culture of recreation. Recreate RC will promote safe bicycling and walking to youth and families and provide opportunities for physical activity and community engagement. Recreate RC will organize three bike safety/bike etiquette classes with youth and families based on League of American Bicyclists modules. A concurrent pedestrian education and encouragement class will be organized for residents who prefer to walk. Recreate RC will also put on three Bike Labs at the Campfire Outdoor Educational Site in River Bend Park to teach youth and adults how to fix and maintain their bikes. Recreate RC will lead three rides and walks from and to Hagan Park to encourage self-organized biking and walking clubs in the future.

Recreate RC is a pilot program that will be expanded in subsequent years with different classes and activities, as well as be part of a larger effort to encourage walking, biking and bike friendly businesses in Rancho Cordova.

Recreate RC will leverage the proximity of Rancho Cordova to the region's greatest recreational civic amenity, the American River Parkway, and amplify the great work already done and being done that makes Rancho Cordova a great built environment to live, work, play, and be healthy.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The project team will consist of Chris Aguirre, Development Director at the American River Parkway Foundation and Miha Tomuta, Project Manager at WALK Sacramento.

Chris is a League Certified Instructor (LCI) and brings experience leading bicycle rides and maintenance classes under his Bike Lab organization. Chris also has significant knowledge of the American River Parkway, which will be utilized during rides and walks to identify routes and inform community members of the different species on the Parkway.

Miha Tomuta leads WALKSacramento's Safe Routes to School efforts and develops education and encouragement programs to integrate physical activity and active commuting into school and community culture. She has provided safe walking and biking

education to hundreds of students at over 25 schools in the Sacramento region.

Miha also holds a Crime Prevention Through Environmental Design designation from the National Institute of Crime Prevention.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The main goal of Recreate Rancho Cordova is to provide Rancho Cordova youth and families in and near the neighborhoods by the Ambassador Drive/McGregor Drive area with the necessary tools and information to encourage safe walking and biking. Another goal is to create greater community awareness of the accessibility of the American River Parkway and how this recreational asset can be an important part of community health.

We will gather quantitative and qualitative data throughout the project timeline to inform the development of education and encouragement programs and to track project success. Demographic data of youth and families served, such as age, ethnicity, household income, and distance from the bike trail will be gathered and shared with the City of Rancho Cordova. Data will not include personal identifiers in order for participants to remain anonymous.

Project participants will also be asked to take a survey focused on their perceptions of and use of the bike trail, physical activity habits before and after each education and encouragement event, and experience with the project events.

The data will be used to inform future recreation efforts, improve educational materials and programs, and improve opportunities for youth and families to walk and bike along the American River Trail. A final report in electronic format will be submitted to the City of Rancho Cordova at the culmination of the pilot program.

Other overarching goals align with project criteria including Community Pride, Civic Engagement, Public Safety, Sports, and Children and Youth. Ultimately, Recreate Rancho Cordova will further advance the quality of life Rancho Cordova offers and create greater connections with residents and natural assets.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$12,265

Estimated Breakdown of Project Expenditures:

Parkway Foundation and WALK Sacramento staff time of 160 hours total at \$65/hour = \$10,400

Bike and walking class materials = \$450

Bike Lab material costs = \$300

Subtotal = \$11,150

10% Admin fee = \$1,115

TOTAL = 12,265

Matching Funds

(including any in-kind contributions):

WALK Sacramento can provide bike helmet educational material and the Parkway Foundation continues to improve areas of the Parkway adjacent to Rancho Cordova through habitat restoration and Campfire Educational Site improvements.

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$12,265

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The timeline is designed to introduce the community to biking and walking culture in the fall to encourage active living over the winter and then again in the spring leading up to warmer weather and May is Bike Month/Bike to School Day efforts.

TIMELINE ACTIVITIES

Fall 2016 Project Start Date: August 1, 2016

AUG - SEPT Bike safety/bike etiquette and walking safety classes

SEPT - OCT Bike Labs

OCT Bike Ride and Walk

Winter 2016 DEC Bike Ride and Walk

Spring 2017 APRIL Bike safety/Bike etiquette and walking safety classes

APR IL Bike Labs

APRIL Bike Ride and Walk

Project End Date: May 31, 2017

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Hagan Park and the American River Parkway
Have you received a letter of support for the project/program from the property owner? (Yes or No) No

7. **Application Submitted By**

First and Last Name Chris Aguirre
Title Development Director
Phone Number (916) 486-2773
Email Address caguirre@arpf.org
Mailing Address 5700 Arden Way, Carmichael, CA 95608

8. **Type of Applicant**

(o) Non-Profit

9. **Signatory:** If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Dianna Poggetto
Title Executive Director
Phone Number (916) 486-2773
Email Address dpoggetto@arpf.org
Mailing Address 5700 Arden Way, Carmichael, CA 95608

10. **Type of Signatory**

(o) Non-Profit

11. **Additional Supporting Documents**

Attach Here

Thank you,
 City of Rancho Cordova, CA

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 Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 3:34 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#80

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 3:33 PM
Response #: 63
Submitter ID: 91
IP address: 67.136.72.64
Time to complete: 27 min. , 22 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

BARC & SABA: Promoting Bicycling in Rancho Cordova

This project will enhance Rancho Cordova's status as a bicycle friendly community by providing services and activities that support and encourage Rancho Cordova residents who travel by bicycle or want to travel by bicycle.

Bicycling Advocates for Rancho Cordova (BARC) and Sacramento Area Bicycle Advocates (SABA) seek funding to provide valet bike parking at 12-18 community events, organize 6-8 social rides and host 4-6 bike repair classes. A part-time employee to be employed by SABA and based in Rancho Cordova will work alongside BARC leaders and volunteers to organize and deliver these activities.

Free valet bike parking makes travel by bike to festivals, fairs and other community events more convenient by providing bike parking where none exists and making it secure and easy to use. Providing valet bike parking will also give BARC and City of Rancho Cordova officials the opportunity to interact with residents about issues and needs related to bicycling, and distribute safety information, bike lights and other safety gear.

Social rides organized around various themes and destinations will enable Rancho Cordova residents to meet likeminded neighbors, explore their community by bike, identify safe, convenient and comfortable bike routes, and patronize bike-friendly businesses. Hosting rides will also give BARC the opportunity to educate bicyclists about safe riding practices.

Bike repair classes will teach adult residents basic maintenance skills, ensure that they are riding bikes that are in good repair, help them feel more confident about relying on their bikes, and keep them from having to travel outside the city to the nearest bike shop. These classes will especially benefit low-income residents who cannot afford the cost of commercial bike shop services.

This project supports several of the Measure H project criteria:

Community Pride: The project helps build Rancho Cordova's image as a place where riding a bike is popular, safe, comfortable and convenient.

Civic Engagement: The project presents a variety of opportunities for residents who travel by bike to meet each other, learn about needs and opportunities, and form a community of engaged citizens interested in helping identify and advocate for bike improvements.

Public Safety: By educating and informing residents about safe routes and safer ways to ride, the project can help reduce the incidence and severity of traffic-related injuries.

Education: The project presents a variety of opportunities for educating residents about bike maintenance, safe bicycling skills and route planning.

Business/Economic Development: By helping increase the number of engaged residents who travel by bike, the project helps support bike-friendly businesses, encourage more businesses to become bike-friendly, and potentially attract a retail bike shop to locate within the city.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The project team includes BARC and SABA, with in-kind assistance from the 50 Corridor Transportation Management Association.

BARC is an all-volunteer organization founded to advocate for bicycling within Rancho Cordova. BARC will guide project planning and oversight, help recruit volunteers, organize and deliver project activities, and serve as the public face of project activities to the community.

SABA is a 501(c)(3) nonprofit corporation founded in 1991 and incorporated in 2003 to advocate for improved conditions for bicycling within the Sacramento region. This project will leverage SABA's solid history of success with delivering valet bike parking services (167 events with 15,000 bikes in 2015) and with organizing and leading group rides (30+ rides since 2013). SABA also employs a team of bike mechanics with experience in teaching basic bike repairs. SABA will provide administrative support for project activities (payroll, benefits, insurance, bookkeeping), as well as assist with project planning and oversight.

The 50 Corridor Transportation Management Association will provide BARC and SABA the use of valet bike parking equipment it purchased specifically for use in Rancho Cordova and neighboring communities in its jurisdiction. The 50 Corridor TMA will also assist with promoting project activities.

This project builds on the existing partnership between BARC and SABA to advocate for bicycle improvements involving private development and public works projects in Rancho Cordova. BARC and SABA also actively participate in the 50 Corridor TMA's Bicycle Friendly 50 campaign.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The project will help improve the quality of life in Rancho Cordova by:

- increasing the number of residents who ride a bike for recreation and everyday travel
- improving safety for residents who ride a bike or want to ride a bike
- engaging event organizers, businesses and public agencies about the economic and community benefits of supporting residents who travel by bike

The project will accomplish these goals by building BARC's capacity to engage with, encourage, educate and advocate on behalf of residents who ride a bike or want to ride a bike, and the businesses and employers that serve and support them. BARC's success through this program will help build an organized, informed constituency for bike-friendly programs, policies and infrastructure in Rancho Cordova.

Success will be determined using these and other metrics:

- Number of valet bike parking engagements scheduled and number of bikes parked
- Number and variety of group rides held and number of participants
- Number of classes held and number of participants

- Positive evaluations by participants in project activities
- Growth in the number of residents on the BARC mailing list
- Growth in the number of likes and followers for BARC's social media
- Number of volunteers recruited to help deliver project activities

While this proposal covers the 2016-17 year, BARC and SABA envision a multi-year effort to build BARC's capacity and would consider seeking future Measure H funding for subsequent years.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$17,560

Estimated Breakdown of Project Expenditures:

Payroll (includes benefits and overhead): \$9,160

Services: \$4,400

- Graphic design: \$1,000
- Printing: \$1,000
- Bike repair instructors: \$1,200
- Bike repair classroom rental: \$1,200

Supplies: \$1,650

- Volunteer t-shirts: \$500
- Tables + table cover: \$350
- Vinyl banners: \$200
- Bike repair class supplies: \$600
- Valet bike parking equipment: \$1,000 (in-kind)

Branded giveaway items (bike lights, patch kits, etc.): \$1,350

Matching Funds \$1,000 (in-kind)

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

n/a

Total Community \$16,560

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Project activities will begin on or after Aug. 1, 2016, with group rides and valet bike parking engagements. Bike repair classes will be held in the fall, spring and summer.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 909 12th Street, Suite 116, Sacramento, CA 95814

Have you received a letter of support for the project/program from Yes. Property owner is co-applicant

the property owner? (Yes
or No)

7. Application Submitted By

First and Last Name Jim Brown
Title Executive Director
Phone Number (916) 444-6600
Email Address jim@sacbike.org
Mailing Address 909 12th Street, Suite 116, Sacramento, CA 95814

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Jim Brown
Title Executive Director
Phone Number (916) 444-6600
Email Address jim@sacbike.org
Mailing Address 909 12th Street, Suite 116, Sacramento, CA 95814

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [SABA Letter of Support.docx](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



March 31, 2016

Stacy Delaney
Community Enhancement Analyst
City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Dear Ms. Delaney,

I'm writing on behalf of the 50 Corridor Transportation Management Association to express my enthusiastic support for the Measure H funding proposal from Sacramento Area Bicycle Advocates and Bicycling Advocates for Rancho Cordova.

The activities described in this proposal will leverage Rancho Cordova's accomplishments, resources and potential to help build an informed, engaged community of residents ready to help plan and advocate for bike-friendly projects, programs and policies. The project harnesses SABA's long success at community engagement to further elevate BARC as the face of bicycling in Rancho Cordova.

The success of this project will also directly benefit the 50 Corridor TMA's efforts to encourage bicycling as one of the alternatives to commute trips made by single occupancy vehicles.

Rancho Cordova has so much to gain from having a strong bicycling community. This project has the potential to help make Rancho Cordova a cleaner, healthier, friendlier, more vibrant place for the benefit of all residents. I hope you share my excitement about what can be accomplished by funding this proposal through the Measure H Community Enhancement Fund.

Sincerely,

Rebecca

Rebecca Garrison
Executive Director

Community engagement activities organized by Sacramento Area Bicycle Advocates

VALET BIKE PARKING: SABA's Bike Valet program turns community events into bikeable destinations. SABA parked about 15,000 bikes at 167 events in 2015.



Above: Sacramento City Councilmember Eric Guerra (center) shows off his bike with at Food Truck Mania in Tahoe Park.



Above right: Bike Valet at the opening Sac Republic FC match at their temporary home at Hughes Stadium, April 2014



Right and below: Bike Valet volunteers at TBD Fest in West Sacramento, October 2016.

Bottom right: Bike Valet at the Farm to Fork Festival, Sept. 2015



SOCIAL RIDES



Above: SABA helped lead the annual Caltrans Director's Ride during May is Bike Month 2015. Caltrans Director Malcolm Dougherty (sunglasses) is third from the left.



Above right: The Chenin Blanc Ride in November 2014 took 45 people on a 15-mile tour of chenin blanc vineyards and winemakers in the Clarksburg area.



Right: SABA led a 'bike train' from Oak Park neighborhood to downtown Sacramento as part of the kick-off to May is Bike Month 2015

BIKE MAINTENANCE & REPAIRS

Below: A SABA mechanic explains minor adjustments at a community event in North Natomas, March 2016



Right and below right: A bike safety class hosted by SABA in January 2016 included instruction on maintaining and repairing a bike.



 Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 30, 2016 8:27 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#32

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 8:27 AM
Response #: 26
Submitter ID: 54
IP address: 10.1.21.19
Time to complete: 5 min. , 14 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Consistent with the goals of the Measure H funds, the proposed project will redevelop one of the critical affordable housing assets in the Cordova Meadows Neighborhood that has required substantial public resources for building code enforcement, community policing, and community outreach. The proposal will involve the purchase of an existing Class C market rate apartment complex to demolish and rebuild up to 150 units of Class A family oriented, mixed income affordable housing for low, very low and extremely low income households with a percentage of market rate units. Current residents of the existing complex will be relocated during construction and will have the first opportunity to move back to the new units. The new construction will be a significant upgrade compared to the existing 1960's era buildings with limited amenities, and redevelopment of the site will provide contemporary amenities such as more community open space, an expanded Community Center including a fitness club, new covered patios areas, outdoor cooking stations, new dedicated children's playground, covered parking spaces, and a new pool area. Not only will the new buildings and redeveloped site represent significant reinvestment in the Cordova Meadows neighborhood but will inspire civic pride and greatly increase the quality of life for the residents of the property, it will also improve public safety in the area, provide a more stable living situation for families and children and attract more positive attention to the City as a maker and doer in the region for housing concerns.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Bridge Housing Corporation
 City of Rancho Cordova Reinvestment and Housing Opportunities Division
 City of Rancho Cordova Economic Development Department

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goals of this project are to construct up to 150 Class A residential units of mixed income affordable housing for families, maintain access to the new project for existing residents, and protect affordability for at least 55 years. The 150 units can be measured by the physical units constructed, access for new residents can be measured by the number of existing residents that move back to the location once occupancy is available, and the affordability will be ensured by both parties entering into

a 55 year term Regulatory Agreement between Bridge Housing Corp. and the City of Rancho Cordova.

- 4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: \$49,000,000

Estimated Breakdown of Project Expenditures:

Acquisition and Related approx. \$9,350,000

Hard Costs approx. \$30,250,000

Soft Costs approx. \$9,400,000

Matching Funds Additional grant funding is expected from AHP, HOME, Sacramento County, SHRA, and/or others.
(including any in-kind contributions): The amount is likely in the range of \$2,000,000 to \$6,000,000. Federal Low-Income Tax Credits will provide a total benefit between \$18,000,000 and \$21,000,000.

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Operations and Maintenance Costs will be serviced by project income.

Total Community \$2.7 million

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: Yes – 2 years

If you answered yes above, describe your sustainability plan:

The project will be underwritten to provide positive cash flow throughout its effective life. Including appropriate reserves for replacement, and all maintenance and Operating Expenses.

- 5. Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Project, acquisition, planning, engineering, architecture, etc. will occur in 2016.

Tax credit application will occur in 2017.

Project Construction is expected to begin late 2017/early 2018.

Construction Completion and occupancy is expected to occur late 2018 or early 2019.

- 6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.**

Project Address: The subject property is a distressed property in the Cordova Meadows neighborhood, the location of which is to be confirmed with the City Council at a later date.

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes – Applicant will be property owner.

- 7. Application Submitted By**

First and Last Name Brad Wiblin
Title Senior Vice President – Bridge Housing
Phone Number (415) 321-3565
Email Address bwiblin@bridgehousing.com
Mailing Address 600 California Street, Suite 900, San Francisco, CA 94108

- 8. Type of Applicant**

(o) Non-Profit

- 9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?**

First and Last Name	Brad Wiblin
Title	Senior Vice President – Bridge Housing
Phone Number	(415) 321-3565
Email Address	bwiblin@bridgehousing.com
Mailing Address	600 California Street, Suite 900, San Francisco, CA 94108

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 30, 2016 3:41 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#46

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 3:40 PM
Response #: 40
Submitter ID: 68
IP address: 10.1.20.85
Time to complete: 33 min. , 16 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The City is scheduled to receive \$559,369 from the U.S. Department of Housing and Urban Development (HUD) as part of the FY 2016-2017 allocation of Community Development Block Grant (CDBG). A 15% cap (roughly \$84,000) of the total allocation is to be used for public services, including senior and youth services.

The Community Enhancement request is for \$84,000, essentially serving as a dollar-for-dollar match of our CDBG public services funding. Community Enhancement funds will build help capacity with our current non-profit service providers, allowing them to leverage and make better use of CDBG dollars, which can be restricting. Community Enhancement funds will also help broaden the reach our service providers.

Community Enhancement funds will instill a sense of Community Pride and Civic Engagement, contributing to a robust Quality Life, focusing on Children and Youth, and even Education. Below are a few examples:

-With Sacramento Self-Help Housing, allowing for faster service and by expanding the robustness of their landlord-tenant mediation and fair housing response.

-The Folsom Cordova Community Partnership will be able to double their group mentoring program from 80 to 160, which facilitates one-on-one mentoring for at-risk and disadvantaged youth.

-Meals on Wheels by helping to flex funding, cover shortfalls due to an increase on demand and meal costs.

-The Cordova Neighborhood Church will be able to expand their programming and hours for senior respite day care service to seniors with severe memory loss.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.
 Cordova Neighborhood Church - Respite CLUB program

Folsom Cordova Community Partnership - Youth Group Mentoring program

Sacramento Self-Help Housing - Housing Counseling, Tenant/Landlord Mediation and Fair Housing

Meals on Wheels - Senior Nutrition Program

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

By way of CDBG public services funding, the City intends to continue to fund five public services programs, which are expected to benefit roughly 950 residents in FY 2016-2017. With Community Enhancement funding, our service providers will be able to double the impact (in some cases) and/or flex their CDBG funding. The City's public service providers track accomplishments per CDBG reporting requirements and will be able to track all accomplishments by persons/households.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: 84,000

Estimated Breakdown of Project Expenditures:

The City's CDBG allocation for 2016-2017 is \$559,369 dollars. A 15% cap (\$84,000) of the total allocation is to be used for public services. City staff is requesting \$84,000 of Community Enhancement funds to serve as a dollar-for-dollar match of our CDBG public services funding.

Matching Funds 84,000

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

None.

Total Community 84,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The project schedule will run parallel with the CDBG FY 2016-2017; July 1st-June 30th

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2729 Prospect Park Drive

Have you received a letter of support for the project/program from the property owner? (Yes or No) N/A

7. Application Submitted By

First and Last Name Peter Ibrahim

Title Housing and Neighborhood Development Analyst

Phone Number (916) 851-8785

Email Address pibrahim@cityofranchocordova.org
Mailing Address 2729 Prospect Park Drive - Rancho Cordova, CA 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Peter Ibrahim
Title Housing and Neighborhood Development Analyst
Phone Number (916) 851-8785
Email Address pibrahim@cityofranchocordova.org
Mailing Address 2729 Prospect Park Drive - Rancho Cordova, CA 95670

10. Type of Signatory

(o) Individual

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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RANCHO CORDOVA FOURTH OF JULY 5K RUN IMPROVEMENTS

Adding a Color Run and Social Media Improvements

OVERVIEW

This project provides funds to the Cordova Community Council to be expended on improvement and growth of the Rancho Cordova Fourth of July 5K Run by increasing attendance via new marketing and event opportunities and adding a "Color Run" component, making it the only Fourth of July running event of its kind in the region.

The Rancho Cordova Fourth of July 5k has been a new project affiliated with the Rancho Cordova Fourth of July Celebration for the past two years. The goal of this run is to engage runners young and old from any background for the purpose of celebrating and enjoying this landmark event within Rancho Cordova.

If well-marketed and developed, this event can double or triple the number of new runners from the greater community. Traditionally this event has brought in approximately 300-500 runners. We believe that this number can be increased to over 1,000 runners if well-marketed.

In increasing the robustness of the event, we are proposing adding a "color run," \$100 cash prizes for top finishing male runner and top finishing female runner, and marketing this event to make it the leading Fourth of July 5K run in the region.

Objectives

Goal #1 Celebrate the 4th of July with runners from all backgrounds, both inside and outside of the Rancho Cordova Community with an enhanced 5K offering that includes a "color run" component

Goal #2 Create lasting impact and civic pride throughout the community in the months and years to follow.

Goal #3 Attract 1,000 runners to attend this event

Project Team

The following organizations have supported the organization and execution of this project:

- Immersion
 - Project Manager Shadi Hayek
 - shadihayek@gmail.com
 - 916-247-0670

The project envisions continuing support from:

- Cordova Community Council
- City of Rancho Cordova (traffic management)

Project Prioritization and Criteria

This project meets several criteria set forth for Community Enhancement grants:

- **Civic Engagement:** The project connects the community by providing an opportunity to participate in and/or observe and support a high quality athletic event in the community.
- **Quality of Life:** The project provides fun, rich community engagement for several thousands of community members surrounding a national holiday and signature community event.
- **Children and Youth:** The project aims to engage youth by creating attractive features to the run.
- **Sports and Entertainment:** This project supports the goals of entertainment as a positive outlet for self-discovery and enhanced recreational experiences, as well as supporting sports which build stronger community connections, promote physical fitness and enhanced participation in sporting activities

Other benefits:

- **Leverage:** This project leverages existing communications and organizational expertise of the Cordova Community Council and volunteer contributions by Immersion and the greater community.
- **Return on Investment:** The value of community engagement and healthy relationship building provides a difficult-to-value, but priceless return on investment. This project builds the foundation for greater appreciation of the culture of Rancho Cordova and positions it as a more thoughtful and interesting place.
- **Capacity:** The project team will be led by Immersion, and supported by the Cordova Community Council. These groups have well documented capacity for delivery of a project of this scope.

Metrics for Success

Goal	Metrics
Goal #1 Celebrate the Fourth of July with runners from all backgrounds, from both inside	

and outside of the Rancho Cordova community with an enhanced 5K offering that includes a "color run" component	Success will be measured by comparing growth in run participation and ability to attract media coverage
Goal #2 Create lasting impact and civic pride throughout the community in the months and years to follow.	Success will be measured by returning runners and continued growth in subsequent years
Goal #3 Attract 1,000 runners to attend this event	Success will be measured by participant count

Funding Request

In-kind contributions \$20,381

- Cordova Community Council eblast and promotions (\$10,000 value)
- 30 Volunteers @ 15 hours @ \$23.07 (\$10,381 Value)

Community Enhancement Funding Request:

Online Marketing, Flyers and Design:

\$5,000

- Boosting articles to attract runners \$20 per day, 2 times per week, for 12 weeks: **\$480**
- Running Ad Campaign. \$20 per day for 90 days: **\$1,800**
- Website Promotion. \$10 per day for 90 days: **\$900** (aids overall 4th of July attraction to region)
- Flyer and logo design, and social media manager 60 hours at \$25: **\$1500**.
- Printing Flyers: Approximately **\$150** for 2,000 flyers

(Marketing efforts and focus may reallocate towards most successful targets and campaigns based on analytics. This will also provide a platform for future civic engagement for Rancho Cordova and CCC)

Cash Prizes:

\$200

Blue and Red powdered color for 1000 runners:

\$4,000

Administrative Costs:

\$10,000

- 250 administrative hours at \$40 per hour

TOTAL PROJECT COST:

\$39,581

TOTAL FUNDING REQUEST:

\$19,200

RECEIVED

MAR 18 2016
Mindy Epp
City Of Rancho Cordova
Office of the City Clerk

DATE: March 21, 2016

FROM: Cordova Community Food Locker (CCFL)

SUBJECT: Application for Fiscal Year 2016/2017 Community Enhancement Fund Grant

TO: City of Rancho Cordova

1. Project Description

An operational "box" truck is critically important to CCFL's mission of distributing emergency food supplies to the hungry in the Rancho Cordova area. Without one, CCFL cannot pick up essential donated and purchased food from the Sacramento Food Bank and Family Services (SFBFS) warehouse in north Sacramento. SFBFS cannot deliver its food to CCFL. Without that food, CCFL cannot fulfill its mission and may have to cease operations. As described in detail later, our existing 1996 diesel box truck is totally worn out, barely operational, unreliable, and not cost-effective (or even possible) to repair. CCFL hopes to use a Community Enhancement Fund grant to purchase a replacement box truck as soon as possible. The replacement truck will be used Mondays through Fridays to pick up food supplies at SFBFS in north Sacramento, and at Safeway and Grocery Outlet in Rancho Cordova. Estimated annual mileage is approximately 6,000.

The existing '96 Ford truck does not meet current State emissions criteria and, since a replacement engine is not available, must be taken off California's roadways. Moreover, the old truck has several major operational deficiencies and the costs of repairs far exceed the reasonable market value of the truck.

A grant to CCFL for the above purpose meets the City's established criteria for award as detailed below:

Community Pride: The City of Rancho Cordova makes a conscientious effort to "take care of its own." The City's active support of CCFL reflects its strong commitment to enhancing the lives of its inhabitants. Feeding the hungry is a very lofty and extremely worthwhile goal which clearly demonstrates great community pride.

Quality of Life: Distribution of emergency food supplies provides obvious and significant socio-economic benefits which contribute to the well-being of the City's most needy and vulnerable.

Children and Youth: The majority of CCFL's visitors are families with children. Providing emergency food to these families allows the children to focus on other important activities for growth -- such as education.

2. Project Team

Reverend Deacon Walter Little, CCFL Program Director/Creator

Mr. Gregg Huestis, CCFL Operations Manager

Gary Greeson, Lt Col, USAF (Retired), CCFL Volunteer and Grant Coordinator

3. Project Goal

Goal: To purchase a used box truck (preferably diesel) of comparable size and with appropriate features to replace CCFL's existing diesel box truck as soon as possible, but no later than September 1, 2016. If the truck is purchased before the grant award date, the grant would be used to pay off the lien holder providing the loan for the truck purchase.

Metric #1: To research and monitor online resources and local truck dealers for available inventories and average costs of trucks as soon as possible, but no later than May 30, 2016.

Metric #2: To research Department of Motor Vehicle (DMV) requirements/charges for truck registration (and operation, if applicable) as soon as possible, but no later than May 30, 2016.

Metric #3: To seek a donor willing to provide at least partially "matching" funds to augment (not supplant) the requested grant funds for a replacement truck as soon as possible, but no later than May 30, 2016. *(See Note under Metric 4 below.)*

Metric #4: To seek donations from local civic groups, businesses, and individuals to augment the requested grant funds for a replacement truck as soon as possible, but no later than May 30, 2016. *(Note: Any funds raised via Metrics 3 and 4 will be used to enhance the quality and/or features of the replacement truck. This may include, but is not limited to, such enhancements as lower odometer mileage, newer year model, greater liftgate capacity, refrigeration for the cargo box, any needed mechanical repairs, purchase of required Diesel Emissions Fluid fuel additive, installation of CCFL signs, etc.)*

Metric #5: To develop a finalized budget incorporating the requested grant funding and any additional funding pledges from other sources as soon as possible, but no later than May 30, 2016.

Metric #6: To select the desired truck, complete the purchase, and deliver the truck to Rancho Cordova as soon as possible, but no later than September 1, 2016.

Metric #7: To prepare and submit timely progress reports if/as requested by the grantor agency.

4. Funding Request

CCFL requests a *maximum* of \$50,000 for the purchase of a used emissions-compliant box truck. This amount should permit the purchase of a truck which is *permanently* compliant (vs. one which is only *temporarily* compliant). For *diesel* trucks to be permanently compliant, the replacement truck must have a 2010 or newer diesel engine (i.e., normally a 2011 or newer truck body model). Older diesel trucks (with particulate matter filters installed) may continue to operate in California but must have their engine replaced or the entire truck replaced on the mandated schedule. (For example, a 2005 truck [which would normally have a 2004 engine] must be compliant by January 1, 2021. *All* older diesel trucks must be off California roadways no later than January 1, 2023. So, if CCFL purchases a truck with a 2009 or older engine, then that truck will have to be sold out of state before the mandated compliance date.) To be fiscally prudent, CCFL wishes to purchase a 2011 or newer truck with a 2010 engine so that it is *permanently* compliant.

Total Project Cost: \$50,000 (Maximum)

Estimated Breakdown of Project Expenditures:

Used Diesel Truck:	\$44,500
Use (sales) Tax @ 8.5%:	\$ 4,000
Registration/Title/etc. Fees:	\$ 1,500
Total:	\$50,000

Matching Funds: Unknown. If the desired truck is located outside the Sacramento area, CCFL will bear the travel costs of the individual chosen to retrieve the vehicle, as well as the transportation costs to drive the vehicle back to Rancho Cordova. CCFL will also bear any costs over \$50,000 to enhance the quality or features of the selected truck as described under Metric #4.

Ongoing Operations & Maintenance Costs: None requested.

Total Community Enhancement Funds "Measure H" Requested: \$50,000

Is this a multi-year request? No.

5. Project Schedule

March 21 through May 30, 2016:

- Research truck inventories online and at local dealerships.
- Research DMV requirements and charges.
- Seek a "matching" donor and use such a donation to leverage donations from other local civic groups, businesses, and individuals.
- Develop a finalized budget.
- Select the desired truck.
- Prepare a purchase contract.
- Complete the purchase.
- Deliver the truck to Rancho Cordova.

Grant Award Date through September 1, 2016:

- If the truck is not yet purchased by the Grant Award Date:
 - Complete any tasks listed above that remain undone.
- If the truck purchase has already been completed prior to the Grant Award Date:
 - Coordinate with the grantor agency to ensure proper disbursement of grant funding to the lien holder so as to obtain clear title to the truck.

6. Project Location

Project Address: Cordova Community Food Locker
10497 Coloma Road
Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? N/A

CCFL operates on the grounds of Saint John Vianney (SJV) Catholic Church. SJV was the original founding organization for CCFL and supports the latter's operations by donating the use of Church grounds and insurance coverage, and also providing oversight of CCFL operations by Reverend Deacon Walter Little. Although it is an entirely secular operation, CCFL operates as an

Internal Revenue Service (IRS) approved non-profit charitable organization under the auspices of SJV's federal EIN #45-3855605. No affiliation with, or attendance at, SJV is required to receive food distributions from CCFL. CCFL's operations are totally independent of SJV's religious activities.

7. Application Submitted By

Name: Gary L. Greeson, Lt Col, USAF (Retired)
Title: CCFL Volunteer and Grant Coordinator
Phone: (916) 858-1191 (Home)
(916) 340-4885 (Cell)
E-Mail Address: gkgreeson@sbcglobal.net
ccflcharity@gmail.com
Mailing Address: 2061 Roaring Camp Drive
Gold River, CA 95670

8. Type of Applicant

IRS-Approved Non-Profit Charitable Organization

9. Signatory

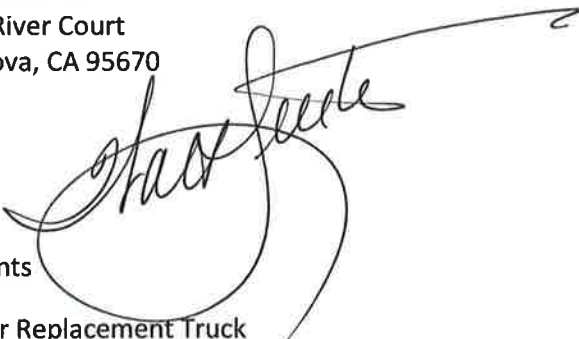
Name: Reverend Deacon Walter Little
Title: CCFL Program Director/Creator
Phone Number: (916) 402-0398 (Cell)
(916) 364-8973 (CCFL)
E-Mail Address: bwal3@sbcglobal.net
Mailing Address: 11210 Wind River Court
Rancho Cordova, CA 95670

10. Type of Signatory

Individual

11. Additional Supporting Documents

Description of Requirements for Replacement Truck
Samples of Current Online Ads for Suitable Diesel Trucks

A handwritten signature in black ink, appearing to read "Walter Little", is written over a large, faint circular outline. The signature is fluid and cursive.

CORDOVA COMMUNITY FOOD LOCKER TRUCK

Minimum Requirements:

- Medium duty box truck (16'-26' box)
- Gross Vehicle Weight (GVW) of 16,000 - 26,000 lbs. (Class 5/6, no CDL req'd.)
- Automatic transmission
- Liftgate (2,500 lbs. lift capacity at a minimum)
- For diesels: at least short-term California Air Resources Board (CARB) compliant
- Tires, brakes, and wood floor in good condition
- Air conditioning

Preferred Equipment (in priority order):

- Dock-height floor
- Long-term CARB compliant (i.e., a truck with a 2010 or later engine, which means a 2011 model year or later truck)
- 20'-26' cargo box
- Roll-up rear door
- Fleet-maintained (or maintenance records available)
- Low miles (for gas engines)
- Class 6 (GVW 19,501-26,000)
- Curb-side door
- Translucent roof



Veh.# 629256 2011 FREIGHTLINER M2 106 - Ryder Certified™

Close



Contact Details

Name: Ryder Vehicle Sales, SACRAMENTO, CA

Address: 4521 West Capital Avenue West Sacramento , CA 95691

Phone: 916-372-1229

Fax: 916-372-2135

Toll Free: 8004531312

Languages Spoken: English, Punjabi, Spanish

Translation services available for all languages

Contact: [Jazz Summan - Mgr Vehicle Sales](#) / Noe Marquez - Vehicle Sales Rep

[SUBMIT INTEREST](#)

Ask About our Extended Warranty Options

Price: \$31,650

Maintenance Records available upon request, please contact your closest Ryder Used Vehicle Sales Center.



Vehicle Specification

Basic Info		Transmission		Body	
Year:	2011	Make:	ALLI	Make:	MORG
Make:	FRTL	Model:	2100HS 5-SPEED AUTO *	Model:	GVFD97-26
Color:	White	Type:	Auto	Length:	26
GVW:	26000	Speeds:	5	Height:	96
VIN #:	BDAW2100	Rear Axle		Width:	96
Brake Type:	Air	Make:	ROCK	Floor Type:	Wood
Odometer		Model:	RS-21-145	Plywood Lining:	No
Miles:	314636	Type:	SINGLE AXLE	Rear Door:	Roll
Chassis		Wheels		Translucent Roof:	Yes
Wheel Base:	272	Wheel Type:	Steel	Wood Slats:	Yes
Cab to Axle (CA):	206.00	Aluminum Wheels:	0	Liftgate	
Engine		Additional Features		Type:	Tuck
Make:	CUMM	Bucket		Extended:	No
Model:	ISB'07 240/2600	No		Side Gate:	No
HP:	240	No		Ramp:	No
		No		Cold Plate:	
		Yes		Reefer	No
		No			
		No			
		CurtainSide Door:	No		
		A/C:	Yes		

TEMPORARILY
CARB COMPLIANT



Veh # 429184 2012 FREIGHTLINER M2 106 - Ryder Certified™

Close



Contact Details

Name: Ryder Vehicle Sales, SACRAMENTO, CA
Address: 4521 West Capital Avenue West Sacramento , CA 95691
Phone: 916-372-1229
Fax: 916-372-2135
Toll Free: 8004531312
Languages Spoken: English,Punjabi,Spanish
Translation services available for all languages
Contact: [Jazz Summan](#) - [Mgr Vehicle Sales](#) / Noe Marquez - Vehicle Sales Rep

[SUBMIT INTEREST](#)

new
inventory

Ask About our Extended Warranty Options

Price: \$42,447

Maintenance Records available upon request, please contact your closest Ryder Used Vehicle Sales Center.



Vehicle Specification

[illegible]

PERMANENTLY CARB
COMPLIANT

2
SAD Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 4:28 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#93

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 4:27 PM
Response #: 66
Submitter ID: 94
IP address: 73.220.37.101
Time to complete: 47 min. , 33 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

A Co-Working Space and Technology Incubator to provide opportunity for local and regional business development, and overall community enhancement; providing opportunity for growth, revenue and community reinvestment, and civic attraction and retention of entrepreneurs, organizations and opportunists.

3 options within the attached proposal: Two different sized co-working options, One co-working option with a growth strategy as a technology incubator.

Please see:

Section 1, pages 4-5

Section 2, pages 6-7

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Proposed Business Name: Blue Frontier

Core Team: Shadi Hayek, Eric Knopf, and Eric Waterbury

Please see Section 1, page 5 for biography

Support organizations for construction, leasing, and space:

Lionakis: Archeticture and Design

CRESA: Leasing

Merlone Geier Partners: Landlord

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be

focused.

The mission of any business incubator is to increase the successful development of emerging businesses in sectors that are supported by a region's unique areas of opportunity. Ideally, businesses that graduate from an incubator move out into the community and contribute to the overall vitality, diversity, and growth of the area economy. Incubators provide environments that allow a region to take an active role in "growing their own" businesses, lead to job creation. These new businesses and new jobs they produce provide overall economic health through multiplier effects and new tax generation, ultimately benefiting the community beyond the individuals directly employed by incubator businesses and graduates.

Our mission is to stimulate the establishment and growth of individuals, entrepreneurs, and technology-based start-up companies and to increase the number of successful companies originating and developing in the area. We help emerging companies gain access to mentors, training, shared space, professional assistance, other services that will move them onto the fast track to success. By fulfilling our mission, we contribute to job creation and enhanced economic health in the region.

Please see Section 9.0, pages 16-18 for developmental timeline, and proposed monitoring and reporting.

Please see sections 13.0 - 14.0, pages 22-25 for growth projections

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$2,161,366, \$887,885, or \$695,885

Estimated Breakdown of Project Expenditures:

Please see section 15.0 - section 19.0 for total cost breakdown, pages 25-31.

Matching Funds Developmental
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

The technology incubation at the proposed reinvestment amount will provide financial support to the community at large through Measure H reinvestment for many years to come, beyond initial civic financial investment.

Beyond economic development and community enhancement outlined within the document, space share and partnership with the City of Rancho Cordova will allow for mixed use and ongoing support. Data, analytics, and social media following and development will also drive thought towards civic engagement in partnership.

Total Community \$1,358,342, \$638,672, or \$467,997 depending on option selection

Enhancement Funds

"Measure H" Requested:

Is this a multi-year Option 1, yes. Option 2 and 3, No
request? If yes, number
of years:

If you answered yes above, describe your sustainability plan:

Please see section 15.0 - section 19.0 for total cost breakdown, pages 25-31.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Start: As soon as approval and funding.

End: This will be an ongoing project for many years to come with no end date in mind.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Capital Village: 3191 Zinfandel Dr.

Have you received a Yes
letter of support for the
project/program from

the property owner? (Yes
or No)

7. Application Submitted By

First and Last Name Shadi Hayek
Title President
Phone Number (916) 247-0670
Email Address shadifhayek@gmail.com
Mailing Address 455 Capitol Mall, 6th Floor, Suite 604, Sacramento, CA 95814

8. Type of Applicant

(o) Other

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Shadi Hayek
Title President
Phone Number (916) 247-0670
Email Address shadifhayek@gmail.com
Mailing Address 455 Capitol Mall, 6th Floor, Suite 604, Sacramento, CA 95814

10. Type of Signatory

(o) Other

11. Additional Supporting Documents

Attach Here [Blue Frontier - Business Proposal - Final -signed.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Presenting: Blue Frontier
A Technology Incubator and Co-Working Space
A Public Private Partnership
For the City of Rancho Cordova

Submitted to: The City of Rancho Cordova

Prepared By: Shadi Hayek
December, 2015
Revised March, 2016

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Appendix – Attached

- I. Definitions:
 - a. Co-working Space
 - b. Incubator
- II. Site Map

Executive Summary:

1.0 Introduction:

This business plan addresses a variety of opportunities and resources to develop the greater Rancho Cordova Community. The research and data collection for space viability and execution builds upon previously developed studies by an interested audience of public service members. This business plan addresses feasibility studies, unique and responsible development, public private partnership, community impact, sustainability and feasibility data, and execution.

In 2012 and 2014 the City of Rancho Cordova executed two feasibility studies which supported the need of a business incubator. The City has sought to further develop an incubator program, but has had the need of private partnership with select business champions to develop the program and the facility, and to provide on-going support to the development of companies within Rancho Cordova. In early 2015, Shadi Hayek was approached by city staff to develop the space, gather business champions, and create a culture that supports vibrant entrepreneurship, innovation, and community values.

Through ongoing conversations and evaluations 3 proposed options for funding and partnership have development have been established.

Option 1: Co-working and Tech incubator; Option 2 and 3 Co-working

1.1 Background:

Business incubators accelerate the successful development of entrepreneurial companies through an array of business support resources and services. A business incubator's main goal is to produce successful firms that leave the program financially viable and freestanding. Incubator graduates commercialize technologies, create jobs, and strengthen local economies.

Critical to the definition of an incubator is the provision of business assistance that comes in the form of management guidance, technical assistance, and consulting tailored to young, growing companies. Incubators may also involve facilities and facility-based services that provide clients with appropriate rental space and flexible leases, shared business services and equipment, technology support services, and assistance in obtaining financing necessary for company growth.¹ Business assistance and facility-based services are described in more detail below.

Business Assistance - Incubators accelerate emerging companies' development by providing hands-on assistance during vulnerable start-up years. Assistance typically takes the form of a package of business and technical support services including guidance and mentoring on business strategy, management, marketing,

financial, legal, and product development issues as well as facilitated exposure to a "know-how network" of outside business resources and sources of capital.

Facility-Based Services - Locating entrepreneurs in one facility creates opportunities to lower costs associated with supporting a new business. Incubators usually provide office space to a number of complementary businesses. Incubators offer flexible leases, shared use of conference rooms, reception, and other common areas. Incubators provide emerging businesses with, local area network and Internet services along with shared use of basic business equipment such as copier, fax machine, postage meter, and other office equipment. An incubator can give a new company a much-needed visible identity to help promote its offerings and find funding or investment capital.

The Small Business Administration of the U.S. Department of Commerce reports that only 20% of new businesses are still in operation after the first five years due to under-capitalization and lack of proper management skills. In contrast, a series of landmark evaluations of Economic Development Administration (EDA) funded programs revealed that 87% of all incubator graduate firms remain in business. EDA funded programs are often supported in conjunction with "regional dollars" or civic dollars. In the event of seeking this option, a currently operating facility can make a case for this opportunity.

1.2 Opportunity

Traditionally, business incubators require grant support, venture capital, or other start-up support for formative years. In a majority of cases, ongoing support beyond initial years is needed. In an effort to grow towards a self-sustaining center, producing and supporting successful and viable organizations for the greater region, it's recommended that multiple phases of space development be established.

Throughout the phases of progression, landmark checkpoints allow for monitoring.

- 1) The first phase addresses moving general organizations and individuals into a shared co-working space. Co-working individuals have a less rigorous screening process and enjoy basic amenities. Critical to development, co-working individuals support the financial responsibilities of the center, outlined below.
- 2) The second phase of development introduces incubation opportunities (defined in depth below), regional events and strategic programing, speaking engagements, and on-site coaches.

¹ Incubating Technology Business - A National Benchmarking Study, NBIA, 2003

1.3 The Core Team:

Shadi Hayek – The Driver and Connector: Founder of the space and a product of Leadership Rancho Cordova, Shadi has been a positive influencer of change in education, business development, social good, and community engagement. He currently organizes and plans the Rancho Cordova 4th of July Parade and 5k run, and consults organizations on SaaS services, technology development, and technology integration. Shadi has eight years of organizational leadership experience and 10 years of business development experience. Shadi is a firm believer that our youth are our future, our ceiling should be their floor, and if you can positively change one life, you can change a community. His passion for mentorship has led him to be an igniter, and one who helps others fan the fire of purpose for lives. His dream is to have a business card with the title: Volunteer.

Eric Knopf – The Entrepreneurial Innovator: Eric is a highly caffeinated entrepreneur, lover of startups and adrenaline junkie. Eric is the founder of startup-up development agency Vision Launchers and has helped nearly 200 ideas and startups get off the ground. He is also the co-founder of tech startup Webconnex which makes fundraising and event software and is used to process \$150M annually for companies such as Google, RedBull, Southwest Airlines, Gap and Toyota. In addition to many other tech ventures and businesses he runs, he leads a weekly community of young adults called Epic Life. His passion is avoiding boredom and he has an unusual appetite for bacon.

Eric Waterbury – Project Manager and Coach: Eric Waterbury is the CEO of World Changers and firmly believes in the law of inertia; a body in motion tends to stay in motion. With over 30 years of mentorship experience, he shares his wisdom with hundreds of young adults and entrepreneurs globally. Eric's over-the-top approach to life ignites people to go beyond their preconceived limits. His goal is to get you unstuck from neutral and shifted to the life you were born to live. Through time-tested effective tools, Eric helps you chart a course to personal blastoff and beyond, toward the destiny that's deepest within you.

Mission, objectives, and benefits:

The mission of any business incubator is to increase the successful development of emerging businesses in sectors that are supported by a region's unique areas of opportunity. Ideally, businesses that graduate from an incubator move out into the community and contribute to the overall vitality, diversity, and growth of the area economy. Incubators provide environments that allow a region to take an active role in "growing their own" businesses, lead to job creation. These new businesses and new jobs they produce provide overall economic health through multiplier effects and new tax generation, ultimately benefiting the community beyond the individuals directly employed by incubator businesses and graduates.

2.0 Proposed Mission Statement:

Our mission is to stimulate the establishment and growth of individuals, entrepreneurs, and technology-based start-up companies and to increase the number of successful companies originating and developing in the area. We help emerging companies gain access to mentors, training, shared space, professional assistance, other services that will move them onto the fast track to success. By fulfilling our mission, we contribute to job creation and enhanced economic health in the region.

2.1 Benefits to Stakeholders

The incubator and/or co-working space would benefit a wide range of stakeholders in Rancho Cordova and beyond. Key stakeholders include incubator companies and their employees, and the community at large. Major benefits expected to accrue to each of these stakeholder groups are summarized below.

2.2 Benefits to Incubator Companies

Companies that are accepted into incubators enjoy dramatically improved success rates as their business enterprises are nurtured through early development years. Specific benefits include:

- **Reduced Barriers to Entry** - The incubator environment would provide an "easy start" for emerging companies by offering affordable office space, access to shared equipment, meeting facilities, and on-site business and technical assistance. This lowers the overhead and operating costs during critical formative years.
- **Networking and Mentoring** - The incubator would facilitate a "know-how" network to address incubator companies' unique needs for partnerships,

suppliers, and/or potential sources of capital.

- **Increased Visibility and Stature** - The incubator would significantly increase visibility and presence of tenant companies in the marketplace and advance their success potential. Admission to the incubator would imply an endorsement that enhances new companies' statures and increase their chances to secure funding.

2.3 Benefits to the Community

The overarching benefit to the community is increased economic health and vitality. Specific benefits include:

- **Job Creation** - Incubator companies would create new employment opportunities for area residents. Technology companies typically create higher wage and higher skill jobs.
- **Enhanced Image** - A business incubator is an important element to enhance civic image as a progressive, future-thinking place that encourages and supports technology business development.
- **Increased Entrepreneurialism** - A business incubator can create awareness of entrepreneurs and stimulates confidence among individuals to consider opportunities for business creation.
- **Business Development** - Established area businesses, especially those that develop relationships with early-stage companies, create long-term business opportunities as incubator companies grow and expand.
- **Increased Tax Revenue** - New jobs and new businesses in the incubator and those businesses that graduate from the incubator and spin-out into the community would generate a larger, more diverse tax base to support public services and contribute to many facets of community livability and health. Technology is seen as a clean industry with growth potential that aligns well with the State's economic development platform.

Co-Working

3.0 Co-working Membership Process

The process of becoming a co-working member is not an extensive interview process. Co-working members have a limited level of coaching and development with the center. Basic amenities will be made available to members.

Center Staff will be responsible for follow up with inquires and helping interested individuals visit the site, take tours, and try the available amenities.

Culture development in the site is important, and while entry as a member is not a cumbersome process, thought will be applied towards findings of the general questionnaire as it pertains to membership and data development for future planning.

Membership is month-to-month

3.1 Co-working Membership Levels

Package 1: \$69 per month

- Access to the site: 9 am – 6 pm, Monday – Friday
- Access to all food and beverage
- Access to printer
- Access to mailing
- Full cost for board rooms

Package 2: \$149 per month

- Access to the site: 24/7
- Access to all food and beverage
- Access to printer
- Access to mailing
- 50% discount for board rooms

Package 3: \$249 per month

- Access to the site: 24/7
- Access to all food and beverage
- Access to printer
- Access to mailing
- Full access to board rooms

Incubator Client Selection

Client selection and graduation are critical to a successful incubator. The screening process should be customized to meet the incubator's mission and ensure the firms selected can benefit from its value-added services.

4.0 Application Process

The proposed application process for prospective incubator clients involves two to three steps. The application process should be completed within 2-3 weeks.

Step 1: Complete Application - All prospective clients would complete a brief application form. A completed application provides the incubator with a brief description of the applicant's current business status and a very preliminary sense of the applicant's service and facility needs.

Step 2: Provide Business Description or Business Plan - Prospective clients that complete Step 1 and are determined to be a potentially eligible company, would be required to augment their application with a business plan or written business description. The Business Manager and Advisory Members would review the application. It should provide more in-depth information about the stage of business development, stature of the management team, market potential, and overall potential for success.

At this point, if the business description or business plan adequately addresses pre-screening criteria, the proposal may be approved.

If the Business Manager needs additional assistance to determine if approval is appropriate for an applicant, an additional step would be added. It involves a brief presentation to an incubator panel as described below.

Step 3: Present to Incubator Panel - The prospective client would present their business case to a small panel of three to four people comprised of Business Champions, Coaches, and Site Staff. The panel's role is to assist the Business Manager in understanding the business case and determining if the applicant should be approved for acceptance into the incubator. Based on the panel's input, the Business Manager would make a decision regarding acceptance and inform the Board.

4.1 Evaluation Criteria

The criteria used to evaluate prospective clients throughout the application process should be based on the mission and objectives of the incubator and be compatible with the broad mix of technologies supported by the incubator.

Suggested basic evaluation criteria include:

- The business should be a technology-related firm producing offerings that can be commercialized within three years. Compatible manufacturing firms that meet these criteria would also be eligible to apply, provided their space needs were compatible with the incubator facility.
- The business must be in early stages of development. Early stage usually means within the first two years of business operations, but small companies involved in a significant change in direction or launching a new business product may also apply.
- The applicant must show ability to pay incubator rents while they develop positive cash flow.
- The applicant must have the ability to handle the technical aspects of the business or have a plan of outsourcing. Outsourcing plans may be established with the Business Manager.
- The applicant business must have the capacity for growth and provide economic benefits to the area including creating new jobs and opportunities for area suppliers and vendors.

4.2 Graduation Policies

Graduation policies should be written into tenant lease agreements. Those policies should address time limits, value exchange, and resource commitments.

Time Limits - A maximum amount of time for a client to receive services should be set. A fairly common standard is a maximum of three years, on a month-to-month lease. This can be customized by type of business and extended on a month-to-month basis for an additional year if indicated. Regardless of the specific time limits established, it is important to underscore that in discussions during the business planning process, stakeholders strongly recommended a rigorous application of this policy. They see it as critical for achieving "early wins" and fostering ongoing support for the incubator.

Value - The incubator should self-assess its ability to provide continuing value to a client. Clients who have progressed beyond the incubator's ability to provide sufficient value should graduate and begin using private sector providers. Ongoing business development assessments between the incubator management and client and the month-to-month lease structure facilitate this value assessment.

Resource Commitment - The incubator should establish resource commitments and clarify expectations and responsibilities.

4.3 Anchor Tenants and Co-Working Members

Unlike incubator clients who use the value-added services of the incubator and may receive below-market rents, anchor tenants are technology-based companies or companies providing professional services to tenants within the building. Anchor tenants as well as co-working members support the overall financial and professional services offered to incubator members.

4.4 Lease Agreements for Private Offices and Incubator Clients

Spaces of varying sizes will be developed to support Incubator clients with varying levels of need. Costs per month per each space will fluctuate based on square footage. Costs are traditionally slightly below market prices per square foot. Prices will fluctuate between \$400 - \$750 per month. Lease agreements are a minimal 1 year commitment

Business Development Assistance

Business development assistance is the direct support provided to clients from the time of acceptance through the time of graduation from the site. The incubator would provide oversight and facilitate access to resources that meet client needs as those needs arise over the course of their incubation.

5.0 Business Assessment

This is the ongoing process of evaluating client business plans, identifying areas of need, developing a work plan to address those needs including identifying expertise and services needed to move the business plan forward, and timeframes for major tasks to be completed. The initial assessment would occur upon acceptance to the incubator and follow on a monthly basis or as business issues dictate. The final assessment would be a graduation transition plan that links the young company to appropriate resources in the community. Assessment and monitoring overall progress against the plan are key functions of the Business Manager.

5.1 Ancillary Support

During the formative process, vendor support, access to network, and ancillary services will be made available for individuals joining the space. Support includes and varies given the level of membership carried or program sponsorship. A combination of traditional, regional support facilities such as SCORE and SBDC will be evaluated as opportunities for support in conjunction with a more heavily developed focus on established coaches and the entrepreneurial community for regularly scheduled speaking engagements, question and answer sessions, etc.

6.0 Listed Services

Incubator Benefits

- Legal Services
- Financial Investment
- Coaching
- Venture Capitalist and Investor Events
- Business Formation Fees
- Web Support
- Board Room Access
- High Speed Internet
- Mailing and Reception
- Beverages and Snacks
- Access to Kitchen Area
- Paper and Printer Access
- Access to all special events and programs

General Membership

- Board Room Access
- High Speed Internet
- Mailing and Reception
- Beverages and Snacks
- Access to Kitchen Area
- Paper and Printer Access
- Limited Event Access
 - Incubator Events
 - Accelerator Events

Networking and Relationships

Networking and relationship support describes the active role an incubator takes to develop connections to resources that incubator clients might not otherwise have access to as small, emerging businesses. The incubator's business manager should have existing local and regional relationships for the following as well as have the ability to establish new relationships with entrepreneurs, influencers, advisers, mentors, and coaches.

7.0 Mentoring - The incubator's business manager will develop a pool of volunteers willing to serve as mentors and business counselors for client companies. Mentors would be selected based on their experience with the client's industry sector and stage of development. The business manager would meet with mentors on a routine basis to stay abreast of the company's development and suggest resources that would help the mentor best serve the client business. Feedback mechanisms would be in place to ensure the mentorship is providing good value to the client.

7.1 Professional Network - The incubator should develop a broad-based pool of high-quality professionals that have the technical and business skills needed to support client businesses. Services for such a network would be negotiated on a pro bono or reduced fee basis with guidelines for qualifications and level of service provided. The incubator would screen service providers, facilitate the interaction between the service provider and the client, and establish means to assess client progress and satisfaction.

7.2 Advisory Boards - The incubator should also develop pools of professionals, technologists, and business owners that are willing to volunteer as advisory board members for client businesses. Such incubator advisory boards are usually composed of three or four people who have experience and expertise in the technology/industry of the incubator business. The advisory boards agree to meet with incubator clients on a regular schedule and provide counsel at various stages of the client's business development. The incubator would screen board members, meet with them to monitor client progress, and establish means to assess client satisfaction.

7.3 Capital and Financing Network - The incubator would establish and maintain relationships with a network of banks, angel investors, venture capitalists, and corporate equity investors through capital networks, brokers, and personal contacts. The incubator would provide introductions between incubator clients and appropriate investment resources. Various bank partners as well as local interested parties have awareness of the developing conversations regarding this possible program

7.4 Program Referral Service - The incubator would maintain up-to-date knowledge of, and relationships with, established resources and programs in the area and provide referrals and information to incubator clients.

Events and Programs

Attracting regional entrepreneurs, innovators, and creatives can be established through a number of staple events, community partnerships, and ongoing opportunities for engagement. The space will include the listed events and programs, as well as entertain future opportunities that serve the mission of the center.

Industry specific focus in architecture, engineering, computer systems, and design and related services are the Industries with the highest number of small businesses in the area and should be given the greatest focus.

8.0 Events

Annual events will attract membership, engage regional entrepreneurship, and develop branding.

- **Start-up Weekend:** A technology start up weekend will be hosted annually. Speakers, business notables, and community leaders will engage a large regional entrepreneurial community. Also a network beyond the immediate region is a likely audience. Working on teams, engaging with venture capitalists and angel investors, and making presentations on newly formed business ideas to the greater audience will be part of the weekend activities. These events serve a fast-paced and innovative approach to developing businesses.
- **Hackathon:** A hackathon is a gathering where programmers collaboratively code in an extreme manner over a short period of time. Hackathons last a few days, or over a weekend, and generally no longer than a week. While working on a particular project, the idea is for each developer to have the ability and freedom to work on whatever he/she wants. Hackathons can help projects and developments gain momentum and take creative routes.
- **Ted Talk Salons:** Ted Talk Salons gather the internal community and individuals interested in the space to a viewing of a Ted Talk to create conversation, ideation, and networking. These events will provide food and drink beyond regular amenities.

8.1 Programs

Routine programs will develop culture and community in the space. Also, programming will contribute to on-going marketability and attraction. (examples may include)

- Monthly Start-Up meetings
- Wine and beer nights for venture capital networking
- Art Shows and Paint Nights
- Community Pitch Night: Nights dedicated to weighing ideas and processes with the general community of tech entrepreneurs in the space.

Development Timeline

9.0 Implementation

Phase 1: Attracting the entrepreneurial community

1-7 Months:

- City Council Budget Approval
- Sign Lease agreement
- Hire Design Team to Execute Project in 6 Month Plan within approved budget
- Hire Marketing Agency for Web-Site, Content, Video, and on-going marketing: SEO, Social Media, Interest Groups
- Hire Business Manager and Administrative Assistant
- Recruit new members for co-working opportunity prior to launch
- Prepare site amenities
- Prepare site internal systems, technologies, and all vendor support
- Plan launch party

7-18 Months:

- Initiate regularly developed programs and events
- Recruit service vendors and additional advisory team members for support roles
- Continual Co-Working Recruitment
- Culture focus and development
- Begin Incubator recruitment and marketing

Phase 2: Establishing Rancho Cordova as an Epicenter for Entrepreneurial Activity in the Region

18-60 months:

- Continual execution of phase 1
- Entrepreneur In Residence
- Regular Scheduled Speakers and Learning Opportunities
- Host 3 Staple Workshops Per Year (Start-up Weekend, Hackathon, TBD)
- Begin Incubator Program
- Host Ted Talk Salons
- Host Monthly Start-Up Meeting

Phase 3: Space feasibility for term renewal and future funding considerations

- Renewal of lease agreement or new space development options
- Feasibility for stand-alone options
- Ongoing funding options

9.1 Ongoing Evaluations

Evaluations and surveys should be held throughout the various stages of development

Phase 1:

- Membership Experience Survey
- Co-working recruitment success
 - Number of members per membership package
 - Number of total members
 - Number of total members left and reason
 - Stayed in Rancho Cordova, new facility
 - Folded business
 - Left for new location outside of Rancho Cordova
 - Other
- Programs/Events Hosted
 - Number in attendance
 - How they heard about the program/event
 - Conversion to membership
 - Event/Program Detail Feedback
- Vendor Review
 - Likes and Dislikes
 - Cost Evaluations and Open Bid
- Budget Review
 - Budget review and future forecasting
- Annual Summary and Review Meeting with the City of Rancho Cordova

Phase 2:

- All Metrics from Phase 1
- Entrepreneur in Residence Review
 - Entrepreneur in Residence Summaries and recap of appointments with Members
 - Cost Evaluation and future considerations by Advisory Council
- Speaker reviews
 - Number of speakers and Events
 - Number of people in attendance
 - Event Survey
 - Cost Evaluation and Future Considerations by Advisory Council
- Special Events
 - Number in attendance and locations of residency
 - Attendee Feedback Surveys
 - Follow up Surveys For Projects and Work Developed
 - Space Conversion
 - Cost Evaluations and Future Considerations by Advisory Council
- On-going Events

- Number in attendance per each event
- Feedback from events
- Cost Evaluations and Future Considerations by Advisory Council

Phase 3

- All Measurements from phase 1, and 2
- Research on new space opportunities and lease renewal
- Finance review and determination of ongoing fund support or stand-alone viability

10.0 Feasibility Studies and Proposed Organizational Development

- **Feasibility Studies:**
The feasibility studies for an incubator in Rancho Cordova concluded that a number of the incubators were initiated and supported in formative years by city government.

Providing business advice to companies as well as organizational flexibility provides causation for public private partnership. While many organizations are set up as nonprofits, there is no set structure that has proven most successful.

- **Proposal**
Given the need for support during formative years, it is proposed that initial start-up costs as well as on-going costs during formative years match the lease option as well as defined overhead expenses below.

While the data within the feasibility study provided by the City of Rancho Cordova notes that no specific organizational structure is preferred, it has supported that spaces ran by private companies have the greatest potential for growth and vitality. Further, private organizations allow for more venture capitalist participation in future years. Thus, while other options are open for consideration, this is the proposed method of formation.

Please note chart from RC feasibility study:

RUN BY:	Structure	Funding	Revenues	Limitations
Government	One or a few dedicated city staff oversee the incubator; ideally, one or more individuals experienced in the industry area(s) manage the day-to-day operations	City monies used to fund start-up (capital) costs; longer term funding comes from rents collected from tenants	Limited profitability; revenues primarily from rents	Incubator may never be financially independent. City may not have capacity, staff, and experience to provide needed services.
Non-profit	Incubator may be staffed by industry experts. A board of directors would need to be created.	Fundraising and private donations (e.g. banks, other businesses); attract venture capital, angel investors to fund companies; better chance at becoming financially independent	Limited profitability; revenues primarily from rents and donations	Funding may be overly reliant on government or a few sources.
Private company	A private management firm staffs the incubator full-time, but may contract out for certain services.	Business loans, venture capital, angel investors to fund companies	Greater potential for profitability	May not generate enough revenue from rent and space to operate without additional city or grant funds

Building Proposal

11.0 Building Option

A unique and vibrant location for an entrepreneurial crowd of innovators is a critical success factor in the choice for a space. It is highly recommended that the space of choice be near the Capital Village area. There are various options available for this project should we scale up or down. Should less burdensome options be selected, scaling up during growth phases may be a follow up route of development.

- 1) 421 Capital Village: Each individual space is currently in vanilla shell condition. Rental cost is +-\$1.25, modified gross. With an annual increase of .025% per year
 - a. Option 1: Second Floor: 5,583 square feet and 5 year lease.
 - b. Option 2: Second Floor: 5,583 square feet and 5 year lease. (co-working only)
 - c. Option 3: Bottom Floor: 3,861 square feet and 5 year lease. (co-working only)
- 2) It is proposed that the first 4 months of rental costs are to be waived for construction. The preceding 5 months of rental costs after construction are also proposed to be waived.
- 3) Construction: Tenant Improvement is estimated to be \$50 per square foot.
 - a. Options 1 and 2: $5,583 \times \$65$ (additional \$15 for prevailing wage) = \$362,895
 - b. Option 3: $3,861 \times \$65$ = \$250,965

11.1 Space Dimensions

General Construction for Spaces 1 and 2

• Incubator and Private Office Space - Client space would include suites ranging from 150 to 400 square feet and attribute to 35% of the office space.	1,351 - 1,954 sq. ft.
• Administration and Support Offices – Administrative Office Space will contribute to 10% of the space with 2-3 rooms.	386 - 555 sq. ft.
• Common Space/ Co-Working Space - The ratio of common space in the incubator is approximately 55%. Common areas include wide hallways, two meeting/ conference rooms, a kitchen/lounge, restrooms, and a welcoming reception area.	2,123 - 3,070 sq. ft.

Site Income Generation

Given the size of the space, general estimations using median and average values can develop projected income throughout growth timelines.

12.0 Incubator and Private Office Space:

- 1,351 – 1,954 square feet of Incubator and Private Office Space. Individual offices average 275 sq ft per space. The approximate amount of private offices proposed would be 5 for option 3 and 8 for option 1-2 offices. Spaces vary in costs: \$400 - \$750 per month. Average revenue per space is \$575.
 - At maximum capacity, Incubator and Private Office Space will generate approximately \$4,600 per month for options 1 and 2, and \$2,875 per month for option 3.

12.1 Co-working Space:

- Defining a specific number of individuals to participate in the co-working space will be a difficult figure to achieve. Interior design, regional location, continued differentiation between other locations, and events and amenities all play a role in attracting new members. Regionally viewing other locations and their offerings, we can gather some forethought and goals around capacity threshold.

At 5,583 square feet, an approximate 80 individuals would be a goal threshold for the space to meet. For option 3 a goal threshold would be 60 individuals. Co-working spaces locally, with a similar model, carry memberships of approximately 80. The largest outlier within the co-working community is approximately 150 members.

- Using median rental costs at \$149 per each individual, \$11,920 per month would be a maximum estimated revenue for options 1 and 2.
- Using median rental costs at \$149 per each individual, \$8,940 per month would be a maximum estimated revenue for option 3.

13.0 Growth Projections Option 1 and 2 - Annualized Income Projections. *Notes Goal

Year	Average Private Office/Incubator Occupancy	Average Co-working Tenants Per Month	Monthly Revenue	Annualized Revenue
1	3 (\$1,725 for 3 months)	10 (\$4,470 for 3 months)	\$2,065	\$6,195
2	6 (\$41,400 PY)	45 (\$80,460 PY)	\$10,155	\$121,860
3	8 (\$62,100 PY)	60 (\$107,280 PY)	\$14,115	\$169,380
4*	9 (\$72,450 PY)	80 (\$143,040 PY)	\$17,957	\$215,490
5	9 (\$72,450 PY)	85 (\$151,980 PY)	\$18,702	\$224,430
5 year total				\$734,355

Option 3

Year	Average Private Office/Incubator Occupancy	Average Co-working Tenants Per Month	Monthly Revenue	Annualized Revenue
1	3 (\$1,725 for 3 months)	10 (\$4,470 for 3 months)	\$2,065	\$6,195
2	6 (\$41,400 PY)	45 (\$80,460 PY)	\$10,155	\$121,860
3*	6 (\$41,400 PY)	60 (\$107,280 PY)	\$12,415	\$148,980
4	6 (\$41,400 PY)	65 (\$116,220 PY)	\$13,135	\$157,620
5	6 (\$41,400 PY)	70 (\$125,160 PY)	\$13,880	\$166,560
5 year total				\$601,215

Annualized cost evaluations and center revenue generation (page 22.) supports the centers ongoing financial responsibilities listed below.

14.0 Center's Financial Responsibilities: Ongoing Costs Per Year

The income produced by the space will contribute towards the following yearly costs. Each year builds upon the previous year's costs:

Year 1 Costs Options 1

- Gas and Electric Bills: \$700 mo. (Price may increase)
- Internet: \$250 mo.
- On-going key lock security fees: \$79 mo.
- Phone Bill: \$200 mo.
- Food and Beverage amenities: \$1,000 mo. (to include launch party for yr.1) date
- Ongoing Paper, Printer and Office Supply: \$200 mo.
- Accounting Fees: \$150 mo.

\$7,537
(Base cost per Month \$2,579)
3 months
given launch

Year 2 Costs Option 1

- Costs associated hosting events and programs: \$15,000 per yr.
- 2.5% annual rental cost increase (\$2,093 variance)
- Fees for Business Coaches, speaking engagements, training and any travel associated with speakers: \$15,000 per yr.

Base cost per month
\$2,579 for 12 months
plus additional cost (left)
= \$63,041

Year 3 Costs Option 1

- Tech Incubator Launch:
 - Reimbursements for Business Formation Fees
 - Legal (limited to advisory support)
 - Web development support/reimbursement
 - Other financial support as developed for selected companies
 - 2 Incubator Clients: National Avg: \$25,000 per company
- Marketing – \$20,000 (Budgetary shift in responsibility)
- 2.5% annual rental cost increase (\$2,146 variance)

\$135,187

Year 4 Costs Option 1

- 2 Additional Tech Incubator Clients (\$50,000 variance)
- 2.5% annual rental cost increase (\$2,200 variance)
- Budget for Administrative Assistant (\$40,320 now incurred by the center)

\$227,707

Year 5 Costs Option 1

- 2 Additional Tech Incubator Clients (\$50,000 variance)
- 2.5% annual rental cost increase (\$2,254 variance)
- Budget for Business Manager (\$89,600 now incurred by the center)

\$369,561

Combine 824,312

Note: 5 year annualized income projections on page 22 to cover 5 year financial responsibility

Option 2: Center Costs**Year 1**

- Gas and Electric Bills: \$700 mo. (Price may increase)
- Internet: \$250 mo.
- On-going key lock security fees: \$79 mo.
- Phone Bill: \$200 mo.
- Food and Beverage amenities: \$1,000 mo. (to include launch party for yr. 1) date
- Ongoing Paper, Printer and Office Supply: \$200 mo.
- Accounting Fees: \$150 mo.

\$7,537

(Base cost per Month \$2,579)

3 months given launch

Year 2 – No City Support after 1st year

- 2.5% annual rental cost increase (\$2,093 variance)
- Marketing (\$15,000 now incurred by the center)
- Administrative Assistant (\$40,320 now incurred by the center)

\$88,361

Year 3 – No City Support

- 2.5% annual rental cost increase (\$2,146 variance)
- 9 months of rent - (Initial 18 months pre-paid expires 3 months into year 3)

\$153,315

Option 3 Center Costs**Year 1**

- Gas and Electric Bills: \$700 mo. (Price may increase)
- Internet: \$250 mo.
- On-going key lock security fees: \$79 mo.
- Phone Bill: \$200 mo.

\$7,537: Base rate per month is \$2,579

For 3 months given launch

- Food and Beverage amenities: \$1,000 mo. (to include launch party for yr.1)
- Ongoing Paper, Printer and Office Supply: \$200 mo.
- Accounting Fees: \$150 mo.

Year 2

- 2.5% annual rental cost increase (\$1,447 variance)
- Marketing (\$15,000 now incurred by the center)
- Administrative Assistant (\$40,320 now incurred by the center)


 \$87,715
Year 3

- 2.5% annual rental cost increase (\$1,484 variance)
- 9 months of rent - (funding request to include 18 months upfront to forgo rental guarantee.)


 \$132,635
Long Term Revenue Generation and Financial Solvency**15.0 Incubator Revenue Generation**

While rental income supports basic costs as outlined, long term revenue generation and financial solvency for option 1 is created through partial business ownership of Incubator Clients. Business ownership is on average is estimated at 10% per client and generally coincides with business valuation, determined through the application process. As incubator clients grow, ownership revenue grows the incubator program and the center.

15.1 Ongoing Grant Opportunities

While support by the City of Rancho Cordova will be instrumental in the development and execution of this project, the center will look for ongoing grant and funding opportunities for financial support. These include, but are not limited to the Economic Development Administration, foundation support dollars, regional sponsorship support, industry support options.

While venture capitalist support is a sought option in many developments, given the structure proposed in all options, the only attractive entrance for venture capitalists is through the incubator program and support of incubator clientele for the purpose of business ownership. The structure of option 1 is developed to reinvest into the space throughout the first 5 years and by so doing not receive any income. Also the marginal income within options 2 and 3 make for an unattractive investment opportunity for most venture capitalists.

15.2 Community Reinvestment

It is proposed that once financial solvency is reached, and the center can self-sustain program funding and ongoing overhead, that 2% of all incubator clientele income be redistributed throughout the Rancho Cordova Community through Measure H Funding requests and any additional needs, projects, or opportunities for support. Should option 1 be the chosen

program, this would carry relevance.

Should options 2 and 3 be selected, the margin for community reinvestment would greatly diminish, and support would be found in on-going partnership for special use, future programs participation opportunities, and ongoing support as developed for many years to come.

Management and Staffing

16.0 Staff Members

- **Feasibility and Analytics:** The feasibility provided by the City of Rancho Cordova notes two proposed two executive staff members within the space. A community business champion with entrepreneurial connectedness and a daily business manager. Further, Many studies show the need for administrative assistance. On average, incubators staff 2.3 employees. (sited - *Business Incubation International Case Studies*)
- **Proposal:** Given that the space would be within its development stages there is not a heavy staff burden in formative years. The two executive roles can be combined into a single role with the support of an administrative assistant. In maturing years, a likely need for additional staff may present itself, in which case revenue generation from the space will support the growth.

Should a co-working only option be selected, the business manager role will not be necessary.

16.1 Business Manager (Option 1)

Duties include, but are not limited to:

- Engage the community at large through events, work with the hired marketing agency, develop external resources, work within budget and make recommendations, and contribution to overall development.
- Combined with the role of a Daily Business Manager: Connect third party resources, manage memberships, billing, vendor development, and other site support as defined, etc.

16.2 Administrative Assistant (All Options)

Duties Include, but are not limited to:

- Assist the Business Manager in his/her role as well as provide daily support in upkeep and maintenance to the site: Ordering Supplies, Providing Site Tours, Manage Communication between Residents and future candidates. Update forms and create surveys. Other Duties as assigned by the Business Manager.

16.3 Financing Staff

- Feasibility and Analytics
 - The Average “technology business incubator manager” (SimplyHired.com) has a salary of \$84,000 per year. With the combined roles of the business

manager and the increasing work throughout formative years and development, we anticipate that this salary will be negotiated at an increased sliding scale.

- The “Average Administrative Assistant Salaries” (SimplyHired.com) is \$36,000 per year.

- Proposed Salaries

- Business Manager (Option 1):
We recommend that the business manager be offered a salary of \$80,000 per year. Employer Taxes and Insurance priced at 12% scales costs total to \$89,600 per year.

(The opportunity for increased salary will be based on performance, inflation, and space success. Increases in pay negotiations and benefits will be supported by funds generated by the space)

- Administrative Assistant (All Options):
We recommend an administrative assistant be offered the salary of \$36,000 per year. Employer Taxes and Insurance priced at 12% scales the cost for this employee to \$40,320.

(The opportunity for increased salary will be based on performance, inflation, and space success. Increases in pay negotiations and benefits will be supported by funds generated by the space)

Marketing and Website Development

17.0 Website

Creating a website for the space will cost approximately \$10,000 for option 1. \$5,000 for options 2 and 3.

17.1 Marketing

On-going marketing will be necessary for the success of the space. Marketing includes Content Development, Video and Photography, Social Media, Search Engine Optimization. This will cost approximately \$20,000 on an annual basis for option 1. \$15,000 for option 2 and 3.

Interior design and Furnishing

18.0 Interior Designer and architect: An expected cost for a professional interior designer to manage the project of development and design of the space is a one-time project cost of approximately \$20,000.

18.1 Furnishing: Furnishing the boardrooms, general work stations, private office space, purchasing key lock technologies, staffing hardware and software technology, office equipment, desks, chairs, work tables, printers, projectors, televisions, etc. is approximately \$90,000 for option 1 and 2, and \$70,000 for option 3.

19.0 City Funding Request

- Initial Start-Up Costs & Ongoing Overhead
 - Initial Start-Up Costs
 - Construction (Additional \$15 per square foot added for prevailing wage)
 - \$365,895 option 1 and 2
 - \$250,965 for option 3
 - 18 month's rent pre-paid
 - \$125,617 for option 1 and 2
 - \$86,872 for option 3
 - Interior Design Fee
 - \$20,000 for options 1-3
 - Furniture and Interior
 - \$90,000 for option 1 and 2
 - \$70,000 for option 3
 - Website
 - \$10,000 for option 1
 - \$5,000 for option 2 and 3
 - Ongoing Overhead Throughout Lease
 - Building Rental Cost
 - Through year 5 for option 1 (base amount of \$1.25 per square foot)
 - No ongoing rental support for option 2 and 3 (N/A)
 - Employee Salary at Proposed Base Rates
 - Through year 3 for Admin and year 4 for business manager at option 1. (hired upon approval)
 - Admin at \$40,320 and Business Manager at \$89,600
 - For admin only through year 2 at option 1 and 2
 - Admin at \$40,320 (hired after first 6 months of approval)
 - Year 1 \$20,160
 - Year 2 \$40,320
 - Ongoing Marketing
 - Through year 2 at option 1
 - \$20,000 Per year
 - Through year 1 at option 2 and 3
 - \$15,000 per year

Option 1

Years Listed	Anticipated Revenue From Rental Income Note: rental income supports annualized center responsibility. Excess revenue does not become income – It's used for development "annualized Responsibility by Center" – dependent on the year(s) listed, out of pocket costs may be required and/or revenue will be saved for increased "financial responsibility" in future years	Annualized Responsibility by Center <i>Annual Responsibility</i>	Annual Funding Request – RC <i>Annual Funding Request</i>	Annualized Costs Per Year <i>Annualized Costs</i>
Year 1	\$6,195 (year 1 may require out of pocket cost – Anticipated \$6,195 revenue and anticipated \$7,537 expense)	\$7,537 • Cost for space support \$2,579 per mo.	\$758,432 • Construction \$362,895 • First 4 month's rent waived for construction. 5 month's waived after construction. • Initial 18 month's rent to forgo rental guarantee. \$125,617 • Admin \$40,320 • BM \$89,600 • Marketing \$20,000 • Website \$10,000 • Design \$20,000 • Furnishing \$90,000	\$765,969
Year 2	\$121,860 (excess finances per year support anticipated future year(s) deficits)	\$63,041 • Cost for space support including .025% rental increase. – Events \$15,000 Coaches \$15,000	\$149,920 • Rent is pre-paid \$0 • Marketing \$20,000 • Admin \$40,320 • BM \$89,600	\$212,961
Year 3	\$169,380 (excess finances per year support anticipated future year(s) deficits)	\$135,187 • Cost for space support and rent increase • Marketing \$20,000 • 2 incubator \$50,000	\$192,728 • Rent is pre-paid for 3 months. Base costs of \$1.25 per sq. ft. for 9 months \$62,808.75 • Admin \$40,320 • BM \$89,600	\$327,915
Year 4	\$215,490 Anticipated deficit	\$227,698 • Cost for space support and rent increase • Marketing \$20,000 • 4 incubator \$100,000 • Admin \$40,320	\$173,345 • Rent \$83,745 • Business Manager \$89,600	\$401,043
Year 5	\$224,430 Anticipated deficit	\$369,561 • Cost for space support and rent increase • Marketing \$20,000 • 6 incubator clients \$150,000 • Administrative Assistant \$40,320 • Business Manager \$89,600	\$83,725 • Rent \$83,745	\$453,286
Totals	\$737,335 (showing deficit to \$803,024 annual responsibility)	\$ 803,024	\$1,358,342	\$2,161,366

While "rental revenue" supports the "annualized costs responsibilities" from the center, note incubators generate revenue through programs special events, and part ownership of incubator clientele. This helps make up any gaps and deficits in year 4 and 5.

$$\begin{aligned}
 & \$803,024 \text{ Annualized Responsibility by Center} \\
 & + \$1,358,342 \text{ One-Time Funding Request – RC} \\
 & \hline
 & = \$2,161,366 \text{ Annualized Costs}
 \end{aligned}$$

Option 2 – One Year of Funding

Years Listed	Anticipated Revenue From Rental Income Note: rental income supports annualized center responsibility. Also, rental income and revenue vs responsibility gap listed below is the income that the business owner receives.	Annualized Responsibility by Center Annual Responsibility	One-time Funding Request – RC One-time Funding Request	Annualized Costs Per Year Annualized Costs
Year 1	\$6,195 (year 1 may require out of pocket cost – Anticipated \$6,195 revenue and anticipated \$7,537 expense)	\$7,537 • Cost for space support \$2,579 per mo.	\$638,672 • Construction \$362,895 • First 4 month's rent waived for construction. 5 month's waived after construction. • Initial 18 month's rent to forgo rental guarantee. \$125,617 • Admin hired after 6 months \$20,160 • Marketing \$15,000 • Website \$5,000 • Design \$20,000 • Furnishing \$90,000	\$646,209
Year 2	\$121,860	\$ 88,361 • Cost for space support and .025% rent increase • Marketing \$15,000 • Admin \$40,950	\$0	\$ 88,361
Year 3	\$169,380	\$153,315 • Cost for space support and rent increase • Marketing \$15,000 • Admin \$40,950 • Base rent 9 months	\$0	\$153,315 (rent begins after 3 months into the 3 rd year)
Totals	\$291,240 Excess Revenue is indicative of complete solvency.	\$249,213	\$638,672	\$887,885

Excess revenue of \$42,027.

\$249, 213 Annualized Responsibility by Center
+ \$638, 672 One-Time Funding Request – RC
= \$887,885 Annualized Costs

Option 3 – One year of Funding

Years Listed	Anticipated Revenue From Rental Income <i>Note: rental income supports annualized center responsibility. Also, rental income and revenue vs responsibility gap listed below is the income that the business owner receives.</i>	Annualized Responsibility by Center <i>Annual Responsibility</i>	Annual Funding Request – RC <i>Annual Funding Request</i>	Annualized Costs Per Year <i>Annualized Costs</i>
Year 1	\$6,195	\$7,537 (3 mo.) • Cost for space support \$2,579 per mo.	\$467,997 • Construction \$250,965 • First 4 month's rent waived for construction. 5 month's waived after construction. • Initial 18 month's rent to forgo rental guarantee. \$86,872 • Admin hired after 6 months \$20,160 • Marketing \$15,000 • Website \$5,000 • Design \$20,000 • Furnishing \$70,000	\$475,534
Year 2	\$121,960	\$87,715 • Cost for space support • Marketing \$15,000 • Admin \$40,950	\$0	\$ 87,715
Year 3	\$148,980	\$132,636 • Cost for space support • Marketing \$15,000 • Admin \$40,950 • Base rent 9 months	\$0	\$132,636 (rent begins after 3 months)
Totals	\$277,015 Excess Revenue is indicative of complete solvency.	\$227,888	\$467,997	\$695,885


Excess revenue of \$49,127.

\$227,888 Annualized Responsibility by Center
+ \$467,997 One-Time Funding Request – RC
= \$695,885 Annualized Costs

Thank you for your time, consideration and partnership.

Shadi Hayek
Sincerely,
Shadi Hayek
(916) 246-0670

Appendix

I. Related Definitions

Co-Working Space:

A co-working space is a relatively new concept within the business community and is often used as a support facility for remote employees, entrepreneurs, and individuals in the formative years of business development. Co-working spaces provide basic amenities and services such as printers, faxes, conference room space, beverages and lite refreshments for members and member clientele. In some cases, reception area and services are also made available.

Success within the space and ultimately for members within their business is often attributed to spaces that are able to provide a communal sense of unity.

Co-working spaces are often attractive during the formative years of business development because these services are given at a below market rate than one would expect should they be seek these services alone.

Co-working spaces often provide various levels of membership, which are reflective of levels access to the site as well an increased offering in amenities made available to the individual and/or organization. Further, while the majority of members work within a common space of workbenches, shared tables, etc., space support is often made available for private offices as well as small organizations.

Incubator:

Business incubators are organizations geared toward speeding up the growth and success of startup and early stage companies. They're often a good path to capital from angel investors, state governments, economic-development coalitions and other investors.

Business incubators often provide business coaching and mentorship opportunities, as well as provide seed funding for organizations in an effort to take technology products to market. Business incubators are often focused on technology start-ups. There are two different models for incubators: a regional/national webinar and periodic in-person weekend based support in an effort to reach a larger geographic community, or a local support that offers facility based services and a more regular in-person support. Local facilities can also poll regional and national opportunities and upon selection require their move into the local office.

Incubators that support more matured businesses are often described as "accelerators." Often accelerators pool organizations throughout a larger geographical location, and have a mixture of meetings, both webinar and in-person for various weekends throughout the designated period of support and development.

While the below definitions are not part of the proposal, these terms may be helpful to define. Given the RC Feasibility Studies, while these spaces below are attractive, co-working and technology incubation held higher demand and opportunity.

Maker Space:

Maker Spaces are often viewed as a community shop. Open to creatives, entrepreneurs, and hobbyists these spaces allow for individuals and small groups to create through tools such as 3D printers, Lasers cutters, metal shop and wood shop tools, welding, electronics, textiles, robotics, etc.

In Maker Space settings, opportunities for manufacturing, woodworking, and clothing companies begin to expand to the community at large through space rental and membership, events, and seminars.

Hacker Lab:

Hacker Labs and Technology Incubators are more closely associated in definition as both are bent towards technology development. While Technology Business Incubators may include programmers, developers, and designers within the business space, the large differentiating factor is business maturity, financial investment, selection, and perceived capacity for success. Further, as financial investment is not part of the service offerings, common business ownership to expand the center's financial viability and growth is a less likely outcome.

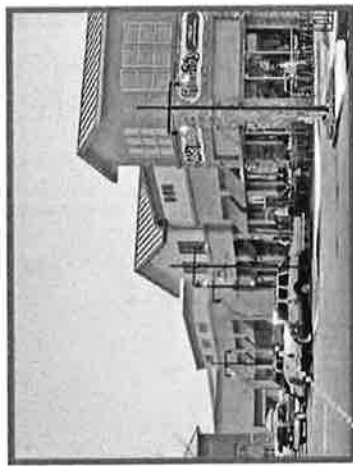
Technology Incubators that have a co-working option such as the one within this proposal, can certainly tend to unselected organizations for funding by providing them a collaborative space to engineer and design software among a group of peers, and by so doing motivate and initiate new learning opportunities and growth for general members.



View looking east towards Chili's



View northeast to Lowe's



View looking towards in-line tenants



Vicinity map



Features

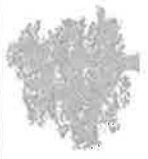
- Well located retail and office development in Rancho Cordova, California.
- Excellent access from Highway 50, Zinfandel, International and Data Drives.
- Daytime population in excess of 80,000 within a 1-mile radius of site.

Demographics

	2014	2019
Population		
1 - mile	16,319	17,496
3 - mile	68,989	71,872
5 - mile	186,828	193,692
Households		
1 - mile	5,970	6,414
3 - mile	25,357	26,482
5 - mile	73,432	76,224
Avg. Household Income		
1 - mile	\$60,153	-
3 - mile	\$65,316	-
5 - mile	\$73,243	-

Capital Village

191 Zinfandel Drive, Rancho Cordova, CA 95670
dated January 2015

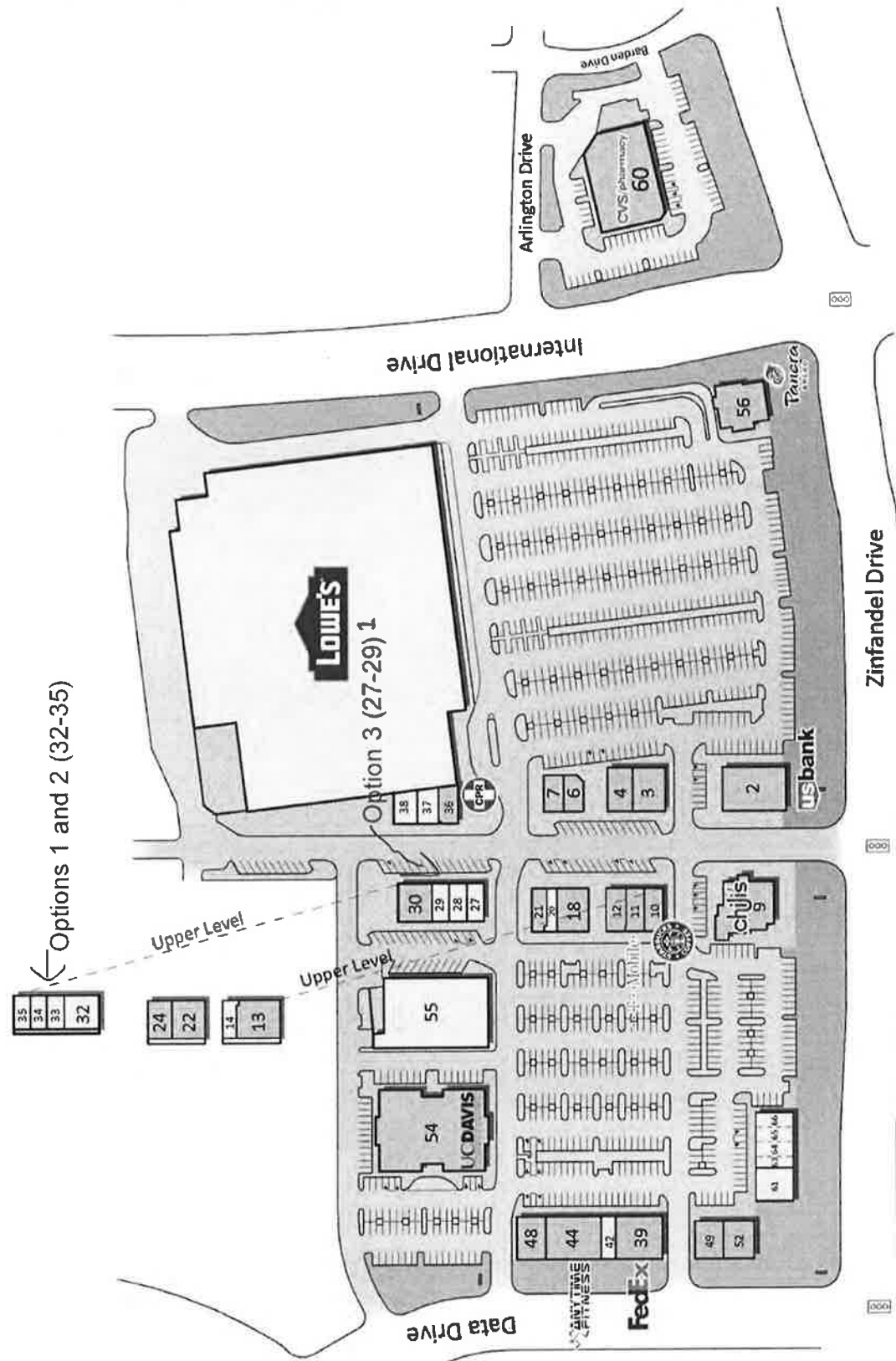


MerloneGeier
Partners
www.MerloneGeier.com

Gary Muljat
916 853 1540 / gmuljat@merlonegeier.com

Tenant Index

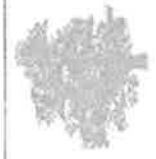
#	Tenant	SF
1	Lowe's (N.A.P.)	167,584 SF
2	US Bank	5,400 SF
3	Rubio's	2,700 SF
4	I Love Teriyaki	1,575 SF
6	Rosey's Beauty Salon	1,357 SF
7	Subway	1,270 SF
9	Chili's Grill & Bar	6,515 SF
10	Starbucks	1,602 SF
11	T-Mobile	1,505 SF
12	Wing Stop	1,500 SF
13	Blue River	3,175 SF
14	Available	1,085 SF
18	Steve's Pizzeria	2,507 SF
20	Available	958 SF
21	Yogurtville	1,175 SF
22	Dental Office	2,119 SF
24	Merlone Geier	1,790 SF
27	Available	1,207 SF
28	Available	1,344 SF
29	Available	1,310 SF
30	Nemto Sushi	2,630 SF
32	Available	1,995 SF
33	Available	1,160 SF
34	Available	1,163 SF
35	Available	1,265 SF
36	CPR	1,482 SF
37	Available	1,509 SF
38	Available	1,890 SF
39	FedEx Office	3,960 SF
42	Available	1,200 SF
44	Anytime Fitness	4,641 SF
46	Habit Burger	2,360 SF
49	Crystal Nail & Spa	1,832 SF
52	Mediterranean BBQ	3,078 SF
54	UC Davis	18,482 SF
55	Available	14,250 SF
56	Panera Bread	4,200 SF
60	CVS	13,225 SF
61	Available	2,600 SF
63	Available	901 SF
64	Available	1,117 SF
65	Available	1,192 SF
66	Available	1,192 SF



Project Summary

Site Area	+/- 1,170,893 SF
Building Summary	
Gross Leasable Area	+/- 264,522 SF
Parking Summary	
Parking Provided	+/- 1166 Stalls
Overall Parking Ratio	4.3 Stalls/1000 SF

MerloneGeier
Partners
www.MerloneGeier.com



Gary Muljat
916 853 1540 / gmuljat@merlonegeier.com

Capital Village
191 Zinfandel Drive, Rancho Cordova, CA 95670
Updated January 2015

9
SD
Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Wednesday, March 30, 2016 11:23 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#33

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 11:22 AM
Response #: 27
Submitter ID: 55
IP address: 66.60.161.174
Time to complete: 7 min. , 34 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Ahlstrom Park is a (7)-seven acre park site located in Rancho Cordova, California on Zinfandel Drive. A small collection of trees near the youth playground offers several shady picnic locations. Recent renovations in 2009 include new paved walkways, picnic areas, playground, drinking fountain and seating improvements. This project proposes to update the irrigation system at Ahlstrom Park. The scope of work includes replacing existing, outdated irrigation system components with newer, more efficient heads, controller, and pumps. The project addresses several of the Community Enhancement Fund scoring criteria including: encouraging community pride by being a leader in the area for water conservation, providing areas for children and youth to engage in sports, and improving quality of life by conserving resources for future generations.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Cordova Recreation and Park District was formed in 1958 to provide parks and recreation services to the residents of the Rancho Cordova area. The functions of the District are to develop and monitor the budget, carry out the policies of the Board, and oversee the daily operations of the District. The Cordova Recreation and Park District has a qualified staff to administer and manage any funds received through the Community Enhancement Fund program for this project. Over the past 56 years the District has applied for, received, and administered a variety of State and Federal funds including Prop 40, Recreational Trails Program, Land Water Conservation Fund, and Community Development Block Grants.

District staff has prior experience managing construction projects. Park Planning Manager, Laura Taylor, has managed the following grant projects:

Main Street Enhancement, Colfax, Washington: Managed the City's portion of design for widening Highway 195 through the City's core. This project was a federally-funded Transportation Enhancement project.

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Park Planner Cristina James designed, bid, and oversaw the construction of three Proposition 40 funded projects during her tenure with the County of Santa Cruz Parks Department. This work also included providing project documentation and reports to the State of California Office of Grants and Local Services. In 2010, Cristina James also successfully applied for Stewardship Council funding for a playground build project. She managed these grant and construction contracts and coordinated all aspects of the project. In 2007-2008 Ms. James served as project manager for a \$1.4 Million Senior and Arts Center renovation for the City of Folsom. Community Development Block Grant Funds were used for portions of this project which required ensuring compliance with federal regulations. Park Planning Manager, Laura Taylor, oversaw the construction of Forest Park, a Land Water Conservation Fund Project, while serving the City of St. George, Utah. In 2015, the District was awarded a \$39,500 grant from California American Water to replace turf at Salmon Falls Park. The project was completed a month ahead of schedule with in-house labor. Specific team members for this project include:

Planning:

Laura Taylor- Park Planning and Development Manager
Cristina James - Park Planner
John Biundo - Construction Inspector

Park Services:

Gerald Dobbs- Park Services Superintendent
Horacio Oropeza - Park Services Supervisor
Scott Lindvall - Park Services Supervisor

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goal of this project is to reduce water use at Ahlstrom Park. This can easily be tracked and measured through our water bills and annual water use tables that are kept for all park sites.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$26,924

Estimated Breakdown of Project Expenditures:

Please see attached cost estimate.

Matching Funds \$9,500

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$17,424

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No.

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Please see attached project schedule.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2425 Zinfandel Drive, Rancho Cordova, CA 95670

Have you received a No. (Applicant is property owner.)

letter of support for the project/program from the property owner? (Yes or No)

7. Application Submitted By

First and Last Name Cristina James, RLA

Title Park Planner

Phone Number (916) 842-3312

Email Address cjames@crpd.com

Mailing Address 2729 Prospect Park Dr. Ste. 230

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name James Rodems

Title District Administrator

Phone Number (916) 362-1841
Email Address jrodems@crpd.com
Mailing Address 2729 Prospect Park Dr. Ste. 230

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here [AhlstromAttachments.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA 95670
(916) 842-3300

Stacey Delaney, Community Enhancement Analyst
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

March 25, 2016

RE: CRPD's Community Enhancement Fund Applications for FY2016-17

Ms. Delany,

The Cordova Recreation and Park District is submitting seven applications to the Community Enhancement Fund Program this year. The applications address critical renovations at the following sites: White Rock Community Park, Hagan Community Park, Lincoln Village Community Park, Dave Roberts Community Park, Ahlstrom Park, and Mather Sports Center. A seventh application addresses irrigation system upgrades in the older parks in Ranch Cordova serviced by Golden State Water Company to take advantage of partnering funding opportunities. The District wishes to address the comment in the application that states, "Funds are generally not intended to be used for deferred maintenance and ongoing operational needed. The funds are intended for community enhancement."

For the past four years, Cordova Recreation and Park District has been working diligently and carefully to resurrect itself from years of deferred maintenance in the established areas of the District. The maintenance backlog has been caused primarily by the lack of a funding mechanism to replace amenities that have exceeded their life cycle and the impact of the Education Revenue Augmentation Fund (ERAF). Starting in 1992, a large percentage of local tax revenue for special districts was shifted to fund a state shortfall in funding for education and has never been restored.

In 2014, the District contracted with the Browning Reserve Group to analyze all District properties to identify long-term maintenance and renovation needs and costs. The intent of the Reserve Study is to establish an amount necessary to save each year for the next 30 years in order to have sufficient funds of infrastructure replacement without having a major impact on operational funding. To accomplish this, the Browning Group examined each of the District's assets (buildings, equipment, surfaces, landscape) and attached cost/replacement timeline estimates. This information was then used by Browning to calculate an amount to be saved on "average" each year. The report was not intended to predict specific engineering/planning projects by year but rather to ensure adequate funds are available at the time a project is needed. The priority and year to complete maintenance and renovation projects is ultimately determined by District staff based on familiarity with the site and needs. Many of the items in the report have already exceeded their practical lifespan but the financing plan could not practically state that all items had no life expectancy remaining. District staff verified the conditions and needs at each site using the Browning reserve study as a starting point. Project applications reflect staff's adjustment to the Reserve study life expectancy and current needs.

The projects that have been submitted to the Community Enhancement Fund Program include vital renovations at popular, much-loved parks. It is the District's stance that it is irresponsible to implement new amenities in public parks without first addressing the critical repairs of existing infrastructure. The Browning Reserve Study has been included for the City's information. When and where possible, the District addressed renovations in-house for cost efficiency.

The District's is concerned with the statement in the Community Enhancement Fund application regarding deferred maintenance. The City currently collects a "park renovation fee" of approximately \$1,050 per single-family household from new development as memorialized in numerous development agreements for large projects. This fee has the potential to provide around \$33 million for park renovations in the new growth areas where the population is expected to increase by 100,000. The City has indicated to developers the "park renovation fee" will be replaced by the Measure H

tax measure. There seems to be a disconnect between the City's desire to assist in funding to maintain parks in Rancho Cordova at a high standard while at the same time changing the intent of funding from "renovation" to "enhancements".

The District hopes to continue discussions with the City as the Community Enhancement Fund Program evolves and applications for park improvements continue to be submitted by the public. Working together, the City, the District, and local non-profit partners can accomplish great things for this community.

Regards,

A handwritten signature in black ink, appearing to read "James M. Rodems". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

James M. Rodems, District Administrator

Ahlstrom Park Improvements Project

Probable Cost Estimate for the 16/17 Measure H Application Cycle

3.29.16

Item	Unit	Quantity	Unit Cost	District Match	Total
Irrigation System Upgrades	LS	1	\$ 15,840.00		\$ 15,840
TOTAL CONSTRUCTION COSTS					\$ 15,840
Design/Project Management	LS	1		\$ 7,500	
Public Outreach	Hours	20	\$ 100.00	\$ 2,000	
City Permit Costs	Percentage	10%			\$ 1,584
TOTAL MATCH				\$ 9,500	
TOTAL REQUEST					\$ 17,424
TOTAL PROJECT COSTS					\$ 26,924

Ahlstrom Park Improvements Project Application to the 2016/2017 Measure H Application Cycle Anticipated Project Schedule											
TASK	June	July	August	September	October	November	December				
Council Project Approval											
Design and Document Production											
Board Approval to Bid											
Bidding											
Contract Award											
Construction											

CRPD PMRID Rancho Cordova
 Component Listing Included Components
 Third Draft
 Prepared for the 2014/2015 Fiscal Year

00001 - Ahlstrom Park**17500 - Basketball / Sport Court**

680 - Scoreboard

Ball Field Scoreboard

Useful Life 20 Remaining Life 10

Quantity 1 Unit of Measure Items

Cost /Itm \$15,000

% Included 100.00% Total Cost/Study \$15,000

Summary

Replacement Year 2023/2024

Future Cost \$19,201

This is to replace the electronic scoreboard.

**18000 - Landscaping**

116 - Irrigation: Misc.

Controllers/Boosters/Backflows/Valves

Useful Life 10 Remaining Life 5 0 remaining according to staff survey

Quantity 1 Unit of Measure Lump Sum

Cost /LS \$14,000

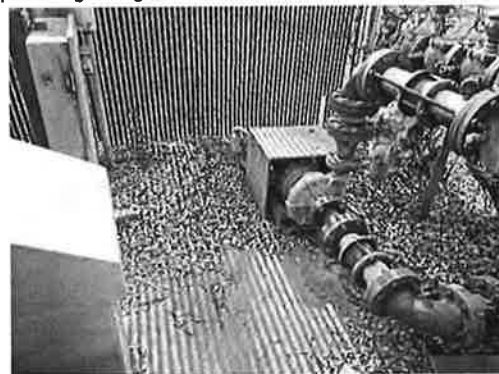
% Included 100.00% Total Cost/Study \$14,000

Summary

Replacement Year 2018/2019

Future Cost \$15,840

This is for major irrigation system repair in excess of the operating budget.



Stacy Delaney

From: webmaster@cityofranhocordova.org
 Sent: Wednesday, March 30, 2016 11:54 AM
 To: Stacy Delaney
 Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#38

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
 Date & Time: 03/30/2016 11:53 AM
 Response #: 32
 Submitter ID: 60
 IP address: 66.60.161.174
 Time to complete: 3 min. , 16 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

This project proposes a partnership between the City, Park District, and Golden State Water to bring sustainable irrigation methods to the area's parks. For far too long, parks throughout California have incorporated the same traditional methods of irrigation and landscaping. But, with California snowpack at 5% of average and the State enduring its driest years on record, agencies can no longer ignore the need for conservation. This project lays out a simple strategy for implementing new conservation measures throughout District parks that lie within the City's and Golden State Water purveyor's boundaries. Through a combination of irrigation system and landscape retrofits, this project will save 6.2 million gallons of water annually. This is roughly equivalent to the amount of water used by 100 households in one year. The scope of work includes surveying existing, outdated irrigation system components at existing parks within the Golden State Water boundary and designing new water efficient systems. This proposal is a design and analysis phase. Once this work is complete, the Park District will submit a proposal for implementation of the recommended improvements. The proposed park sites are: Ahlstrom Park, Countryside Park, Federspiel Park, Gold River Park, Gold Station Park, Larchmont/Rossmoor Park, Prospect Hill Park, Sunriver Park, Taylor Park. The project addresses several of the Community Enhancement Fund scoring criteria including: encouraging community pride by being a leader in the area for water conservation, improving quality of life by conserving resources for future generations, promoting education, particularly for children and youth through project interpretive signage. The project has a potential to serve as an example to other agencies in the region as a large-scale, multi-agency partnership effort to conserve water.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Cordova Recreation and Park District was formed in 1958 to provide parks and recreation services to the residents of the Rancho Cordova area. The functions of the District are to develop and monitor the budget, carry out the policies of the Board, and oversee the daily operations of the District. The Cordova Recreation and Park District has a qualified staff to administer and manage any funds received through the Community Enhancement Fund program for this project. Over the past 56 years the District has applied for, received, and administered a variety of State and Federal funds including Prop 40, Recreational Trails Program, Land Water Conservation Fund, and Community Development Block Grants. District staff has prior experience managing construction projects. Park Planning Manager, Laura Taylor, has managed the following grant projects:

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Cristina James - Park Planner

John Biundo - Construction Inspector

Park Services:

Gerald Dobbs- Park Services Superintendent

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Scott Lindvall - Park Services Supervisor

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The primary metric for success for this project will be the estimated amount of water conserved at each park after the parks are re-designed.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$45,500

Estimated Breakdown of Project Expenditures:

Please see attached project cost estimate.

Matching Funds \$9,500

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$36,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No.

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Please see attached project schedule.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Multiple Park Sites

Have you received a letter of support for the project/program from the property owner? (Yes or No) No. (Applicant is property owner.)

7. Application Submitted By

First and Last Name Cristina James

Title Park Planner

Phone Number (916) 842-3312

Email Address cjames@crpd.com

Mailing Address 2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	James Rodems
Title	District Administrator
Phone Number	(916) 362-1841
Email Address	jrodems@crpd.com
Mailing Address	2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here	<u>WaterConservationAttachments.pdf</u>
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Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA 95670
(916) 842-3300

Stacey Delaney, Community Enhancement Analyst
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

March 25, 2016

RE: CRPD's Community Enhancement Fund Applications for FY2016-17

Ms. Delany,

The Cordova Recreation and Park District is submitting seven applications to the Community Enhancement Fund Program this year. The applications address critical renovations at the following sites: White Rock Community Park, Hagan Community Park, Lincoln Village Community Park, Dave Roberts Community Park, Ahlstrom Park, and Mather Sports Center. A seventh application addresses irrigation system upgrades in the older parks in Ranch Cordova serviced by Golden State Water Company to take advantage of partnering funding opportunities. The District wishes to address the comment in the application that states, "Funds are generally not intended to be used for deferred maintenance and ongoing operational needed. The funds are intended for community enhancement."

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The projects that have been submitted to the Community Enhancement Fund Program include vital renovations at popular, much-loved parks. It is the District's stance that it is irresponsible to implement new amenities in public parks without first addressing the critical repairs of existing infrastructure. The Browning Reserve Study has been included for the City's information. When and where possible, the District addressed renovations in-house for cost efficiency.

The District's is concerned with the statement in the Community Enhancement Fund application regarding deferred maintenance. The City currently collects a "park renovation fee" of approximately \$1,050 per single-family household from new development as memorialized in numerous development agreements for large projects. This fee has the potential to provide around \$33 million for park renovations in the new growth areas where the population is expected to increase by 100,000. The City has indicated to developers the "park renovation fee" will be replaced by the Measure H

tax measure. There seems to be a disconnect between the City's desire to assist in funding to maintain parks in Rancho Cordova at a high standard while at the same time changing the intent of funding from "renovation" to "enhancements".

The District hopes to continue discussions with the City as the Community Enhancement Fund Program evolves and applications for park improvements continue to be submitted by the public. Working together, the City, the District, and local non-profit partners can accomplish great things for this community.

Regards,

A handwritten signature in black ink, appearing to read "James M. Rodems". The signature is fluid and cursive, with a long horizontal stroke at the end.

James M. Rodems, District Administrator

Water Conservation Project (Multiple Park Sites)

Probable Cost Estimate for the 16/17 Measure H Application Cycle

3.29.16

Item	Unit	Quantity	Unit Cost	District Match	Total
Survey of Park Sites*	Hours	160	\$ 100.00	\$ -	\$ 16,000
Irrigation/Landscape Design*	LS	1	\$ 20,000.00	\$ -	\$ 20,000
Design/Project Management	LS	1	\$ 7,500.00	\$ 7,500	
Public Outreach	Hours	20	\$ 100.00	\$ 2,000	
TOTAL MATCH				\$ 9,500	
TOTAL REQUEST					\$ 36,000
TOTAL PROJECT COSTS					\$ 45,500

*Estimates from Certified Irrigation Auditor and Landscape Architect Michael Scheele

Water Conservation Project Schedule (Multiple Parks)												
Application to the 2016/2017 Measure H Application Cycle												
Anticipated Project Schedule												
TASK	June	July	August	September	October	November	December	January	February	March	April	May
Council Project Approval												
Consultant Contract Award												
Design and Document Production												

Stacy
Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 12:18 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#64

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 12:18 PM
Response #: 52
Submitter ID: 80
IP address: 209.63.238.228
Time to complete: 30 min. , 42 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Rancho Cordova Youth Center Support Staffing

The Folsom Cordova Community Partnership (FCCP) has a stated mission to enhance the education, health and well-being of the children, youth and adults in our community. The addition of the Rancho Cordova Youth Center is an integral part of fulfilling that mission. We envision the Rancho Cordova Youth Center as a safe, supervised and structured space for youth to have fun but would also satisfy their developmental needs. The Folsom Cordova Unified School District simply does not have the funding to support a complete after school program for all of the youth that need this support in Rancho Cordova. Currently at the 11 elementary, 2 middle schools and 2 high school in Rancho Cordova, there are only 574 youth enrolled in the districts after school programs (according to the FCUSD website). That means, by a conservative estimate there are hundreds of youth that cannot get academic tutoring, do not have safe recreation opportunities and do not have access to character building, leadership and life skills programs that they need without a prohibitive associated cost. FCCP will offer this sort of programming to 5th-9th grade youth that reside in Rancho Cordova starting in the late summer of 2016 at the Rancho Cordova Youth Center.

To effectively and efficiently run this wide array of services, if funding is awarded the FCCP will utilize one full time AmeriCorps National Service member to serve the needs of Rancho Cordova youth in the new Rancho Cordova Youth Center. AmeriCorps members do more than move communities forward; they serve their community by creating mentoring relationships and providing enrichment opportunity for young people that need extra support and a positive adult role model. We would like to secure this AmeriCorps member position for 5 years to bring stability and consistency to the Rancho Cordova Youth Center. FCCP has secured the resources to cover the operation expenses of the building where the Youth Center will be located. Without an AmeriCorps member, it would be difficult to run the wide array of programs and services we envision at the Youth Center. In addition the fun and academic programs offered at the Youth Center, the AmeriCorps member will provide financial literacy (using the Money Matters curriculum) and life skills training to the youth as well as use the Casey Life Skills Assessments to measure the effectiveness of youth programs at the Rancho Cordova Youth Center. The Rancho Cordova Youth Center meets the Project Criteria areas of Quality of Life, Sports, Children and Youth and Education.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

1 full-time AmeriCorps National Service Member (if funded) - FCCP. This positions will provide out of school academic enrichment and sports and recreation activities for Rancho Cordova youth. This position will also administer the Casey Life Skills Assessment and facilitate the Money Matters curriculum for Rancho Cordova youth.

Christopher Platz- Youth Service Manager- Folsom Cordova Community Partnership (FCCP). This position will be responsible for the day to day coordination and communication related to the Youth Center. This includes management and supervision of AmeriCorps National Service member as well as recruiting volunteers to be mentors. Mr. Platz will also be responsible to marketing the Youth Center to the community and tracking project goals and reporting to the city as needed. Mr. Platz will also coordinate the purchase of all program supplies.

Robert Sanger- Executive Director- FCCP. This position will ensure compliance with all contracts as well as supervision of the Youth Services Manager. Mr. Sanger will provide oversight of the grant including fiscal and personnel management.

Accounting / Administrative Department- FCCP. This department will process all project related expenses, produce expense reports as needed and submit all financial reports for the Community Enhancement Grant.

Child Abuse Prevention Center – This partner provides access to AmeriCorps National Service members through their Youth Investment Center Initiative. CAPC also provides in-kind match funds to cover the AmeriCorps living allowance stipends and education award.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goal of the Rancho Cordova Youth Center is to offer a safe and developmentally appropriate out-of-school time environment for Rancho Cordova youth. Since, we want to reach out to as many youth as possible, we are not going to cap registrations at this time. We will track how many youth walk into the Youth Center each week as well as the time they spend doing different activities. We anticipate an average of 90 youth per week spending an average of 2 hour per youth at the center. At least 50% of these identified youth will receive a Pre and Post life skills assessment.

Each Year- 45 youth that will receive the Pre and Post Casey Life Skills Assessment

Each Year- 45 youth that will receive Money Matters training

We will track the youth by getting an application filled out to be a "member" of the Youth Center. Each child will be given a unique identifying number (to ensure confidentiality of the youth) that they will use to check in and check out on a computer when they arrive and leave. The numbers on the above chart will change to reflect the tenant improvement and the actual opening date.

The AmeriCorps service members will administer the Casey Life Skills Assessment. FCCP will identify at least 45 youth to give the Life Skills assessment to twice a year (Pre and Post test) to measure the effectiveness of our program. We will also run offer the Money Matters program for at least 45 youth that will give them real world information and education about finances that will prepare them for adulthood.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$106,643.50 for each year

Estimated Breakdown of Project Expenditures:

Staffing-
\$68,680.00

Operating Costs-
\$37,963.50

Matching Funds \$87,346.50 for each year
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community Enhancement Funds \$19,297.00 for each year

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: Yes

If you answered yes above, describe your sustainability plan:

FCCP is asking the City of Rancho Cordova to fund 1 full time AmeriCorps member for an additional 4 fiscal years to align with current resources secured for operating costs for the space where the Youth Center will be located.

Four additional years of funding:

FY 2017-2018 - \$19,297.00

FY 2018-2019 - \$19,297.00

FY 2019-2020 - \$19,297.00

FY 2020-2021 - \$19,297.00

Because the AmeriCorps program is a Federal program, federal funds can not be used as the host sites matching funds. Community Enhancement funds would be used to leverage against the other funding resources for the Rancho Cordova Youth Center.

The FCCP will continue to look for other sources of funding to support Youth Center activities and programming, both foundation and private funding.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

July-August 2016 -Recruitment of AmeriCorps member

Sept 2016 and ongoing -Engage youth in year round after school Youth Center activities (including Education and Sports and Recreation activities)

Sept 2016 and ongoing -administer the Pre and Post Casey Life Skills Assessments

Jan 2017 -Provide half year report of activities to the City of Rancho Cordova

May-Aug 2016 -Offer out of school academic enrichment activities to prevent summer learning lose in Math and Reading.

June 2017 -Provide end of year report of activities to the City of Rancho Cordova

July-August 2017 -Recruitment of AmeriCorps member (if needed)

Sept 2017 and ongoing -Engage youth in year round after school Youth Center activities (including Education and Sports and Recreation activities)

Sept 2017 and ongoing -administer the Pre and Post Casey Life Skills Assessments

Jan 2018 -Provide half year report of activities to the City of Rancho Cordova

May-Aug 2018 -Offer out of school academic enrichment activities to prevent summer learning lose in Math and Reading.

June 2018 -Provide end of year report of activities to the City of Rancho Cordova

July-August 2018 -Recruitment of AmeriCorps member (if needed)

Sept 2018 and ongoing -Engage youth in year round after school Youth Center activities (including Education and Sports and Recreation activities)

Sept 2018 and ongoing -administer the Pre and Post Casey Life Skills Assessments

Jan 2019 -Provide half year report of activities to the City of Rancho Cordova

May-Aug 2019 -Offer out of school academic enrichment activities to prevent summer learning lose in Math and Reading.

June 2019 -Provide end of year report of activities to the City of Rancho Cordova

July-August 2019 -Recruitment of AmeriCorps member (if needed)

Sept 2019 and ongoing -Engage youth in year round after school Youth Center activities (including Education and Sports and Recreation activities)

Sept 2019 and ongoing -administer the Pre and Post Casey Life Skills Assessments

Jan 2020 -Provide half year report of activities to the City of Rancho Cordova

May-Aug 2020 -Offer out of school academic enrichment activities to prevent summer learning lose in Math and Reading.
June 2020 -Provide end of year report of activities to the City of Rancho Cordova

July-August 2020 -Recruitment of AmeriCorps member (if needed)

Sept 2020 and ongoing -Engage youth in year round after school Youth Center activities (including Education and Sports and Recreation activities)

Sept 2020 and ongoing -administer the Pre and Post Casey Life Skills Assessments

Jan 2021 -Provide half year report of activities to the City of Rancho Cordova

May-Aug 2021 -Offer out of school academic enrichment activities to prevent summer learning lose in Math and Reading.

June 2021 -Provide end of year report of activities to the City of Rancho Cordova

- 6. Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10665 Coloma Road, Rancho Cordova CA 95670
Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

- 7. Application Submitted By**

First and Last Name Robert Sanger
Title Executive Director
Phone Number (916) 361-8684 ext. 290
Email Address RSanger@theFCCP.org
Mailing Address PO Box 3227, Rancho Cordova CA 95741

- 8. Type of Applicant**

(o) Non-Profit

- 9. Signatory:** If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Robert Sanger
Title Executive Director
Phone Number (916) 361-8684 ext. 290
Email Address RSanger@theFCCP.org
Mailing Address PO Box 3227, Rancho Cordova CA 95741

- 10. Type of Signatory**

(o) Non-Profit

- 11. Additional Supporting Documents**

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy **Stacy Delaney**

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 11:46 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#61

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 11:46 AM
Response #: 49
Submitter ID: 77
IP address: 209.63.238.228
Time to complete: 52 min. , 26 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Y.E.S. project (Youth Employment Services)

The Folsom Cordova Community Partnership (FCCP) has the stated mission to enhance the education, health and well-being of the children, youth and adults of our community. The operation of an Employment Training Center is an integral part of fulfilling that mission. We envision an Employment Training Center that provides the resources and services needed for Rancho Cordova youth to enhance their employment skills and to be ready to enter the local workforce. If funding is awarded to the Youth Employment Services Project (Y.E.S. project), FCCP will utilize two full-time AmeriCorps National Service members to provide year-round core employment activities including job search support, resume writing, online job application assistance, interviewing skill development and professional skills training. Each year, AmeriCorps members will provide core employment activities to 100 youth ages 16-24 each year and provide 40 youth ages 16-24 with additional individualized intensive case managed employment activities. For youth in individualized intensive case managed employment activities, they will complete a pre and post comprehensive Life Skills assessment (Casey Life Skills Assessment), receive one on one employment mentoring, develop an Individual Employment Plan, participate in financial literacy education (using the Money Matters curriculum) and receive resources and referrals in areas identified by the Casey Life Skills Assessment. The current results for the Casey Life Skills Assessment indicate youth score a low proficiency in the areas of Housing and Money Management (47%), Work and Study Life (38%) and Career and Education Planning (54%)(2015 data from youth accessing services at the Folsom Cordova Employment Training Center). AmeriCorps members will also provide Job Readiness and Professional Skills training to youth ages 16 to 24 through a week long Employment Boot Camp in the late spring to prepare youth for summer employment, as well as provide ongoing employment and life skills workshops throughout the year. AmeriCorps members will support youth obtaining and maintaining employment to become self-sufficient. The Employment Training Center is co-located on the FCUSD's Adult School campus which makes it the ideal location for youth to access core and individualized intensive case managed employment services. The Employment Training Center is on the same campus as Walnutwood High School, is within walking distance from Cordova High School and Kinney High School and is close to a Regional Transit bus line. FCCP has an existing and on-going relationship with the FCUSD Adult School and has demonstrated a proven track record of coordinating education and employment skill building activities to create the most successful outcomes for program participants. FCCP also has developed strong relationships with local businesses, the Rancho Cordova Chamber of Commerce and the City of Rancho Cordova's Economic Development Department. In addition to supporting local youth in Rancho Cordova, AmeriCorps members will provide general employment assistance to all of Rancho

Cordova's job seekers through job search, resume writing, mock interviews, and online job application assistance. The addition of two AmeriCorps members allows FCCP to expand its core and individualized employment skill building activities and provide a more intensive level of attention and intervention to support local youth in obtaining employment and becoming self-sufficient. The Y.E.S. project meets the Project Criteria areas of Quality of Life, Children and Youth, Education and Business/Economic Development.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

2 full-time AmeriCorps National Service Members (if funded) - FCCP. These positions will provide year-round core employment activities including job search support, resume writing, online job application assistance, interviewing skill development and professional skills training. AmeriCorps members will also provide additional individualized intensive case managed employment activities, financial literacy education (using the Money Matters curriculum) as well as week-long Employment Boot Camps.

Cailen Woodward- Lead Employment/Education Specialist - FCCP. This position will provide supervision of AmeriCorps members. Ms. Woodward will also be responsible to track data related to project goals and outcomes.

Renee John- Employment Service Manager - FCCP. This position will be responsible for the day to day coordination and communication related to the Employment Training Center. Ms. John will also be responsible to marketing the Y.E.S. project to youth in Rancho Cordova, track project goals and report outcomes to the City as required.

Robert Sanger- Executive Director - FCCP. This position will ensure compliance with all contracts as well as supervision of the Employment Services Manager. Mr. Sanger will provide oversight of the grant including fiscal and personnel management.

Accounting / Administrative Department- FCCP. This department will process all project related expenses, produce expense reports as needed and submit all financial reports for the Community Enhancement Grant.

Folsom Cordova Unified School District's Adult School- This partner will provide additional resources and education to support the youth's Individual Employment Plan. The Adult School also provides in-kind space on campus to operate the Employment Training Center.

Child Abuse Prevention Center – This partner provides access to AmeriCorps National Service members through their Youth Investment Center Initiative. CAPC also provides in-kind match funds to cover the AmeriCorps living allowance stipends and education award.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The Y.E.S. project goals include:

Each year, provide 100 youth ages 16-24 with core employment skill building activities (including job search support, resume writing, online job application assistance, interviewing skill development and professional skills training). This goal will be measured by counting the number of youth that access the Employment Training Center core employment activities.

80% of the youth receiving core employment skill building activities will create a finished resume that can be used to apply for local jobs. This goal will be measured by tracking the number of youth that complete their resume.

80% of the youth receiving core employment skill building activities will participate in a mock interview. This goal will be measured by tracking the number of youth that participate in a mock interview.

Each year, provide 40 youth ages 16-24 with additional individualized intensive case managed employment activities (including completing a Pre and Post comprehensive skills assessment, one on one employment mentoring, development of an Individual Employment Plan, financial literacy education and resources and referrals). This goal will be measured by counting the number of youth that access the Employment Training Center individualized intensive case managed employment activities.

80% of the youth receiving additional individualized intensive case managed employment activities will complete the Money

Matters program and have a better understanding of financial literacy. This goal will be measured by counting the number of youth that complete the Money Matters program and show an improvement of proficiency in the Housing and Money Management section of the Casey Life Skills Assessment.

80% of the youth receiving additional individualized intensive case managed employment activities will complete an Individual Employment Plan. This goal will be measured by tracking the number of youth that complete their Individual Employment Plan.

80% of the youth receiving additional individualized intensive case managed employment activities will complete the Pre and Post comprehensive Life Skills assessment (Casey Life Skills Assessment). This goal will be measured by tracking the number of youth that complete the Pre and Post comprehensive Life Skills assessment.

80% of the youth who complete the Pre and Post comprehensive Life Skills assessment (Casey Life Skills Assessment) will show proficiency improvement in the assessment areas of Housing and Money Management, Work and Study Life and Career and Education Planning. This goal will be measured by collecting Pre and Post assessment data and comparing assessment results.

80% of the youth receiving additional individualized intensive case managed employment activities will receive one on one employment mentoring as well as additional resource and referrals for employment support. This goal will be measured by tracking the number of youth that one on one employment mentoring. Resources and referrals will also be tracked and the case manager will follow-up with the youth.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$133,358.75 for each year

Estimated Breakdown of Project Expenditures:

Staffing:

\$115,080.75

Operating Costs:

\$18,278.00

Matching Funds \$97,764.75 for each year

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$38,594.00 for each year

Enhancement Funds

"Measure H" Requested:

Is this a multi-year Yes

request? If yes, number

of years:

If you answered yes above, describe your sustainability plan:

FCCP is asking the City of Rancho Cordova to fund the 2 full time AmeriCorps members for an additional 3 fiscal years to align with current grant proposals we have submitted to other funding sources for similar activities.

Three additional years of funding:

FY 2017-2018 - \$38,594.00

FY 2018-2019 - \$38,594.00

FY 2019-2020 - \$38,594.00

Because the AmeriCorps program is a Federal program, federal funds can not be used as the host sites matching funds. Community Enhancement funds would be used to leverage against the other federal youth employment services proposals to enhance the delivery of services to youth in Rancho Cordova.

FCCP currently has three proposals to support Youth Employment Services submitted:

SETA in-school youth for \$165,005.35 - 4 year funding cycle

SETA out-of-school youth for \$352,423.50 - 4 year funding cycle
 SETA Career Pathways for Youth for \$321,718.00 - 2 year funding cycle

If FCCP is not successful in securing funds through these other proposals, the Community Enhancement funds would allow the Employment Training Center to continue to offer Youth Employment Services to our local youth.

The FCCP will continue to look for other sources of funding to support Youth Employment Services for the Rancho Cordova community, both federal and non-federal funding.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

July-August 2016 -Recruitment of AmeriCorps members

Sept 2016 and ongoing -Engage youth in year round Core and Individualized Employment Activities

Sept 2016 and ongoing -administer the Pre and Post Casey Life Skills Assessments

Jan 2017 -Provide half year report of activities to the City of Rancho Cordova

March - April 2017 -Recruitment of youth for Employment Boot Camps

April-June 2017 - Offer a minimum of 2 Youth Employment Boot Camps

June 2017 -Provide end of year report of activities to the City of Rancho Cordova

 July-August 2017 -Recruitment of AmeriCorps members if needed

Sept 2017 and ongoing -Engage youth in year round Core and Individualized Employment Activities

Sept 2017 and ongoing -administer the Pre and Post Casey Life Skills Assessments

Jan 2018 -Provide half year report of activities to the City of Rancho Cordova

March - April 2018 -Recruitment of youth for Employment Boot Camps

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Sept 2018 and ongoing -Engage youth in year round Core and Individualized Employment Activities

Sept 2018 and ongoing -administer the Pre and Post Casey Life Skills Assessments

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April-June 2019 - Offer a minimum of 2 Youth Employment Boot Camps

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 July-August 2019 -Recruitment of AmeriCorps members if needed

Sept 2019 and ongoing -Engage youth in year round Core and Individualized Employment Activities

Sept 2019 and ongoing -administer the Pre and Post Casey Life Skills Assessments

Jan 2020 -Provide half year report of activities to the City of Rancho Cordova

March - April 2020 -Recruitment of youth for Employment Boot Camps

April-June 2020 - Offer a minimum of 2 Youth Employment Boot Camps

June 2020 -Provide end of year report of activities to the City of Rancho Cordova

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10826 Gadsten Way, Rancho Cordova CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Robert Sanger
Title Executive Director
Phone Number (916) 361-8684 ext. 290
Email Address RSanger@theFCCP.org
Mailing Address PO Box 3227, Rancho Cordova CA 95741

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Robert Sanger
Title Executive Director
Phone Number (916) 361-8684 ext. 290
Email Address RSanger@theFCCP.org
Mailing Address PO Box 3227, Rancho Cordova CA 95741

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 30, 2016 3:35 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#45

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 3:35 PM
Response #: 39
Submitter ID: 67
IP address: 107.199.66.192
Time to complete: 30 min. , 8 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

I am the founder of Full Circle: Rancho Cordova and Rosemont. We receive and distribute items to families within these communities to benefit our fellow residents. We have received many donations and are in need of a storage shed to store the items until we have the opportunity to post the items and get them to the families who need the items. We also have opportunities to get large amounts and furniture items and are in need of a truck to accomplish that.

We are on Facebook and have nearly 1,400 members.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Our group - Full Circle: Rancho Cordova and Rosemont was created by myself and my 2 daughters, Rachel Landon and Marisha Thompson as a means to give to our community to benefit many families.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The primary goal is to purchase a locking storage shed to maintain the frequent donations safely until they can be posted with photos so the members can received the items - all free of charge.

My son-in-law can assemble it for us. This can be accomplished within 2 weeks as we would shop for the best bargain.

The 2nd goal is for a truck to pick up large donation and furniture. Again care in selection would be foremost. We are not looking for a new vehicle but a reliable one. Maintenance can be accomplished by my son-in-law who is a mechanic.

The goals are very basic and straightforward. The complete goal can be accomplished within 1 month.

4. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: Maximum \$10,000
Estimated Breakdown of Project Expenditures:
 Maximum of \$5,000 for a vinyl shed with shelves

\$5,000 for a used truck

Matching Funds none - have not asked for any
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

None.

Total Community \$10,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. **Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Anticipate the entire project to be completed within 1 month. Start date would depend upon receipt of funds.

6. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.**

Project Address: 2948 Kachina Wy
Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes - I can provide a letter for myself.

7. **Application Submitted By**

First and Last Name Beverly Fletcher
Title founder
Phone Number (916) 308-2755
Email Address califbev@gmail.com
Mailing Address 2948 Kachina Wy Rancho Cordova, CA

8. **Type of Applicant**

(o) Individual

9. **Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?**

First and Last Name Beverly Fletcher (Shah)
Title founder
Phone Number (916) 308-2755
Email Address califbev@gmail.com
Mailing Address 2948 Kachina Wy Rancho Cordova, CA

10. Type of Signatory

(o) Individual

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

From: webmaster@cityofranhocordova.org
To: [Stacy Delaney](#); [Mindy Cuppy](#); [Heather Peek](#)
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal
Date: Thursday, March 24, 2016 5:28:07 PM

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/24/2016 5:28 PM
Response #: 12
Submitter ID: 36
IP address: 64.55.106.58
Time to complete: 22 min. , 41 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The mission of Mercy Housing is to create vibrant and healthy communities by providing quality affordable housing with on-site services designed to help alleviate poverty for low-income families and children, seniors, people with disabilities, veterans and those with other special needs who lack the economic resources to access quality and safe housing. Now in our 35th year, Mercy Housing California (MHC) has developed more than 140 affordable housing complexes in 36 counties throughout California, providing nearly 12,000 homes and serving over 22,000 people in need. Regional offices across the nation are responsible for Mercy Housing's local real estate development, property management, resident services and fundraising activities. Mercy Housing California is the largest regional office with three core office locations in Sacramento, San Francisco and Los Angeles. In the Sacramento Region, MHC has developed and/or manages 42 properties which provide affordable housing and on-site resident services programs to over 5,500 children, adults and seniors.

Mather Veterans Village (MVV) will provide veterans with critically needed housing options and supportive services located adjacent to the Sacramento Veterans Administration Medical Center in Rancho Cordova. MVV is the result of years of collaboration between Mercy Housing California, Veterans Resource Centers of America (VRCA), the City of Rancho Cordova, Sacramento County, Sacramento Housing and Redevelopment Agency, and the Sacramento Veterans Administration (VA) Medical Center / VA Northern California Health Care System. Each member of this partnership has contributed essential components that are making the vision a reality. MVV will attend to the most basic and severe needs of our local veterans in this unparalleled, ideal location.

The new community's three phases are planned for a 3.65 acre site of the former Mather Air Force Base and one block from the hub of Northern California VA medical services. Phase I consists of 50 newly constructed permanent supportive homes and the adaptive renovation of a section of the existing infirmary building to provide offices, meeting and community space. The remainder of the Infirmary will be

part of Phase II, with up to 60 beds of transitional housing, development of this phase will be managed by VRCA with consultative support by MHC staff. Mercy Housing is again the lead developer for Phase III, consisting of 50 permanent supportive homes. When completed, Mather Veterans Village will provide up to 160 affordable homes and tenant specific supportive services to formerly homeless military veterans and will bring needed permanent and temporary employment to Rancho Cordova in the fields of construction, property management, building maintenance, and specialized, tenant centric, supportive services programs.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Mather Veterans Village is a collaborative effort between Mercy Housing California, Sacramento County, the City of Rancho Cordova, the Rancho Cordova Veterans Administration Hospital, and Veterans Resource Center of America (VRCA). The services offered will include intensive case management by the nearby Veterans Administration (VA) Hospital staff and on-site services delivery by VRCA. The collaborative has a proven track record of accomplishments. Mather Veterans Village Phase I, a \$22,000,000 development, began construction in late 2014 and anticipates completion in early 2016. Phase II is being developed by VRCA. Phase III is being developed by Mercy Housing California.

Property management services will be provided by Mercy Housing Management Group for Phases I & III. The comprehensive on-site support services will be organized and provided by VRCA in partnership with the VA and Mercy Housing, along with an extensive group of collaborative partners offering a wide range of support services including health care, substance abuse counseling, case management, assistance in applying for Veterans benefits, and employment services.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The 2015 Annual Homeless Assessment Report (AHAR) to Congress found California to have the largest number of veterans (11,311) experiencing homelessness, representing 24% of the national homeless veteran population. The report tracks progress on the 2009 Federal Strategic Plan to Prevent and End Homelessness. Veteran homelessness in California has declined 37.1 % since 2009, but is nowhere near solved. Mather Veterans Village Phase III is one more step toward the solution.

Predevelopment activities for Mather Veterans Village Phase III will:

- Position the project to apply for funding to start construction on 50 additional units of supportive housing for Veterans, a source of pride for the community of Rancho Cordova.
- Provide civic engagement opportunities for City leaders, community members and others to influence the project through the open City approval process.
- Improve the quality of life for the residents of Ranch Cordova by providing job opportunities through construction and property operations, generating positive community representation in the media, and providing assistance and support to America's veterans when they need it most.

Project goals for FY2016/17 are:

1. Refine and Advance Project Architecture and Engineering

2. Secure Housing Subsidy for 25 units
3. Complete Tax Credit Allocation Committee (TCAC) application due diligence requirements
4. Apply for Tax Credits / Reapply (if necessary)
5. Prepare Architectural Construction Documents
6. Submit Construction Documents to Building Department for Review and Approval
7. Secure Building Permits
8. Start Construction

Mercy Housing California tracks the success of its real estate development work through regular bi-monthly reports to the organizations Board of Directors. The reports include details on the status of projects in development, predevelopment or concept phase. Mercy's project development staff employ the use of detailed budgets, project scheduling, value engineering, design reviews, construction monitoring and tracking, environmental reviews, and funding guidelines to monitor and track the development progress and to ensure it meets the highest quality standards.

Mercy Housing California is dedicated to using collected data to continuously improve program quality and ensure that our strategies are successfully addressing residents' needs. Our Resident Service Coordinators regularly use resident interviews, interactions and surveys to capture relevant information and report on the direct impact that programs have on residents' lives. Our Social Impact Measurement System (SIMS) database enables us to track program-specific data, including resident and community participation in activities, time spent on each activity, outcomes for participants and more. This allows us to tailor our support to residents' needs and follow improvements in their health, financial stability, educational achievements and community engagement.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$18,887,871

Estimated Breakdown of Project Expenditures:

Mercy Housing California is requesting a City of Rancho Cordova 2016/2017 Community Enhancement Fund grant of \$200,000 for predevelopment expenses associated with Mather Veterans Village (MVV) Phase III.

The funds will be used to further advance predevelopment architectural and engineering work and prepare for project funding applications beginning in the fall of 2017. The initial \$75,000 catalytic investment by the Community Enhancement Fund positioned the project to apply for, and receive, a \$6,010,651 commitment from the Veterans Housing and Homelessness Prevention (VHHP) program through the California Housing and Community Development Department. These funds will help finance the building construction costs as a part of the permanent financing available at construction completion. We are very confident that the current Community Enhancement Fund grant funding request will leverage additional funding by positioning the project to apply for millions of dollars of construction funding and provide a return on investment helping the most deserving in the community.

2016/2017 Community Enhancement Fund Project Expenditures:

Architecture / Engineering \$100,000
 Financial Consultant \$50,000
 Legal \$15,000
 Construction Consultant \$15,000
 Permits and Fees \$10,000

Other \$10,000

**Matching Funds (including NA
any in-kind contributions):**

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Recognizing that affordable housing alone cannot adequately address the complex problems created by poverty, Mercy Housing provides resident services with an emphasis on five key areas of support: Housing Stability, Financial Stability, Health and Wellness, Out of School Time, and Community Engagement. By combining affordable housing and resident services programs, we are able to create supportive community environments where families and individuals can thrive instead of struggling in isolation. The blend of affordable housing and resident services creates service-enriched housing, which is the foundation of Mercy Housing's work.

Mercy Housing California Resident Services Coordinator (RSC) \$50,000 annually at Mather Veteran Village - Phase I & III: RSC will manage reporting requirements for funding sources, services coordination, tenant assessments, collaborative partnerships and maintain positive community relationships through an ongoing open, dialogue.

Total Community \$725,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year Yes - eight years

**request? If yes, number of
years:**

If you answered yes above, describe your sustainability plan:

Mercy Housing California is committed to securing the resources necessary to provide crucial Resident Services. On average, about 60% of the cost of MHC's Resident Services is paid for by revenue from the properties, which is primarily from the reduced rent payments made by residents. The remainder of funding typically comes from philanthropic sources, including foundation and corporation grants and individual donations. Each year, Mercy Housing California develops a comprehensive fundraising plan to help fund general operations and resident service programs. We plan a variety of activities to aid us in meeting our revenue goals, including: building corporate, foundation and individual relationships to secure grants and donations, working with Board members to meet new prospects, direct marketing and hosting fundraising events. We also partner with our National office to coordinate collaborative grant opportunities with national corporations and foundations. Mercy Housing California takes its long term commitment to residents very seriously. Developing properties with sustainable operations and programmatic funding structure is the best way that MHC can ensure that it lives up to its long term promise and continues to provide service enriched housing for vulnerable populations.

Community Enhancement Funds "Measure H" request breakdown by year:

2015/2016 - \$75,000 (awarded last award cycle)

2016/2017 - \$200,000 (current request)

2017/2018 - \$200,000

2018/2019 - \$50,000

2019/2020 - \$50,000

2020/2021 - \$50,000

2021/2022 - \$50,000

2022/2023 - \$50,000

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The anticipated project schedule for Mather Veterans Village, Phase III is as follows:

Predevelopment & design activities December 2016 – March 2017

Apply for funding (CTCAC, AHP, etc.) November 2016 – July 2017

Construction Drawings August – October 2017

Final Funding Notifications September – 2017

Submit for Building Permits October 2017

Construction Start December 2017

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 3609 Bleckley, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Lynne McGillivray
Title Grant Manager
Phone Number (916) 330-3355
Email Address lmcgillivray@mercyhousing.org
Mailing Address 2512 River Plaza Drive, Ste. 200, Sacramento, CA 95833

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Stephan Daues
Title Regional Director of Real Estate Development
Phone Number (916) 414-4440
Email Address sdaues@mercyhousing.org
Mailing Address 2512 River Plaza Drive, Ste 200, Sacramento, CA 95833

10. Type of Signatory

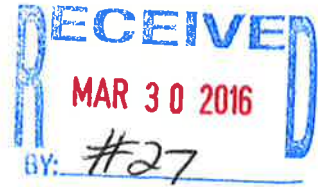
(o) Individual

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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**CITY OF RANCHO CORDOVA
FISCAL YEAR 2016/2017 GRANT APPLICATION
COMMUNITY ENHANCEMENT FUND**

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund" Measure H" Project Guidelines and Selection Criteria.

Mobil Country Club is a senior park consisting of 479 manufactured homes with approximately 700 + residents. Approximately 1/3 or 175+ of the residents are handicapped due to age, or poor health with many on oxygen and some even bedridden. Many do not have vehicles and must rely on others for transportation. There are approximately 700 + residents in the park but there are also numerous live-in caregivers. When the MCC-HOA Neighborhood Association was formed to find a way to unite neighbors and work together as a community to preserve our senior lifestyle and to improve our community and investments, the members voted their most urgent need was a proper Plan for their Evacuation if a Disaster would occur. A committee was formed of volunteers and a meeting arranged with the Fire Department of Rancho Cordova. A nearly completed plan has developed that will meet the requirements of the California Emergency Management Agency's Emergency Plan for Mobile Home Parks in compliance with Senate Bill 23 of the Health and Safety Code. This plan is not only a first for our park but has been designed to specifically fit the needs of park residents. If used as a model for the 12 to 15 other parks in a 50 mile radius with up to 3-5,000 units, it could potentially save the lives of thousands of mobile home residents. It includes a plan to collect, store and update critical data such as the number and location of all homeowners who need assistance, or medical help to evacuate, and providing updated information to emergency responders, the education of all residents on proper safety procedures and to provide them with the necessary knowledge of how to react if an emergency arises. Homeowner volunteers will be trained and prepared to assist first responders and help residents in an orderly evacuation which could also be instrumental in saving many lives.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The MCC-HOA Neighborhood Association will be directly responsible for the development and delivery of the project working under the guidance of Michelle Cummings, Community Risk Specialist with the Sacramento Metro Fire District and cooperation and support of the Park Management. Park Management will provide the security for the building and equipment. All financial responsibility, including the management of a separate bank account for the grant funds, accounting records and reporting, will be the responsibility of the MC-HOA Neighborhood Association Executive Board.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

During the planning process it quickly became apparent that there were also numerous other needs our volunteers could provide to improve the lifestyle of many by helping them improve their quality of life. By using our safety equipment (golf carts when not needed for evacuation) we could help eliminate the destructive feeling of isolation and lack of freedom many handicapped residents struggle with by providing a free transportation service, within the park, so that those without transportation or those with handicaps can attend and participate in many health, educational and social events and activities available in the Park's clubhouse. The clubhouse has very limited parking (only 38 spaces) and a park rule forbidding street parking. This creates a limit on who can attend a function as once the available parking spaces are full up, residents must walk to the clubhouse from their homes. This limits also those who have transportation as it can mean a walk of more than ½ mile one way.

Others need transportation to and from the laundry facilities, located within the park, which can also mean a walk of more than ½ mile, an impossible task when trying to carry laundry supplies for even the able residents.

The carts will also be used for the delivery of meeting notices and flyers to all park residents and eventually can provide a Resident Security Patrol for the Park.

Shuttle records will be kept and recorded for every trip by asking each resident using the service to sign and identify the reason for using the shuttle. Monthly reports will be used to monitor the service and evaluate the needs, growth, and necessity of these services.

4. Funding Request:

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

The MCC-HOA will budget for and provide maintenance and operational costs through dues, donations, and fund raising events.

5. Total Project Cost:

Estimated Breakdown of Project Expenditures:

Yamaha 6 passenger golf cart with lights and enclosure	\$ 11,882.00
Yamaha 4 passenger golf cart with lights and enclosure	\$ 9,872.00
Metal 24' X21'X8' Storage Building (installation included) on site provided by park	\$ 6,000.00
Insurance coverage for building, carts, emergency equipment (5 years)	\$ 7,500.00
Miscellaneous office supplies, locked filing cabinet, flashlights, gas shut-off tools etc.	\$ 3,500.00

Matching Funds

No matching funds or in-kind contributions are anticipated.

Ongoing (beyond FY2016/2017) Operations and Maintenance Costs if applicable

We anticipate maintenance costs of less than \$150 per year which the MCC-HOA intends to fund.

Total Community Enhancement Funds "Measure H" Requested: \$38,754.00

Is this a multi-year request? If yes, number of years: No it is not a multi-year request.

If you answered yes above, describe your sustainability plan:

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The project will start immediately upon receiving the funds with completion projected within 6 to 9 months.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address:

**Mobil Country Club
2475 Sunrise Blvd
Rancho Cordova, CA 95670**

Have you received a letter of support for the project/program from the property owner? YES the letter is attached.

7. Application Submitted By:

**Robert D. Schroeder
MCC-HOA Trustee and Co-Chair Evacuation and Disaster Committee
(916) 638-2568
bncschroeder@sbcglobal.net
381 Spreading Oak Lane
Rancho Cordova, CA 95670**

8. Type of Applicant
Non-Profit

Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

**Antonio Martinez
MCC-HOA Secretary and Chairman MCC-HOA Evacuation & Disaster Plan Committee
(916) 635-1845
musicbuff1111@sbcglobal.net
394 Ravine Circle
Rancho Cordova, CA 95670**

Type of Signatory
Non-Profit

11. Additional Supporting Documents

1. Letter of Agreement 2. Golf Cart Estimate 3. Storage Building Estimate

Mobil Country Club

March 25, 2016

City of Rancho Cordova California

Small Community Grants Program

To Whom It May Concern,

Storz Management, the property management company, representing the owners of Mobil Country Club is providing this letter to be attached to the grant application and to confirm that the MCC-HOA Neighborhood Association will have our cooperation in providing the space needed to put a small storage shed to house mobile golf carts, safety vests, flashlights and the other necessary emergency supplies, equipment and records to manage the MCC-HOA Emergency & Disaster Plan Program if the grant is awarded to purchase this equipment.

Thank you,



Craig McKee

Supervisor of Mobil Country Club

2473 Sunrise Blvd.

Rancho Cordova, CA 95670

(916) 635-6166

GILCHRIST GOLF CARS

Gilchrist Golf Cars
4361 Pacific St.
Rocklin, CA 95677

Estimate

Date	Estimate #
3/28/2016	10524

Customer
Bob Schroeder bncschroeder@sbcglobal.net 718-9600 cell 638-2568 off

Ship To

Authorized Dealer:



Advisor	Terms	Due Date	P.O. No.	Serial #
		3/28/2016		

Item	Description	Qty	Cost	Total
Yamaha Drive ...	2016 Yamaha Drive Concierge 6 AC electric, 48 volt with six 8 volt Trojan batteries, 6.7 hp AC motor, 350 amp AC controller, 19 mph, 10" tires & wheels, Cragar 10" hubcaps, head lights, tail lights, horn, side reflectors, energy gauge, mirror, windshield, stone color seats, 130" white canopy top, DPI charger, 2 year limited factory warranty (color choice of Glacier, Emerald, Tanzanite) (Sandstone Metallic, Moonstone Metallic, Onyx Metallic, Jasper Red Metallic available at \$300 additional)	1	10,480.00	10,480.00T
SVC-JC112-44-...	Premium lights 1 upgrade for CONCIERGE 4 or 6 AC includes turn signals, horn & lights on steering column, LED brake lights, factory installed	1	350.00	350.00T
1-SA0002	Seat Belt Set- one person	6	20.00	120.00T
MISC999	Enclosure, over the top style for 130" top, SureLast material, sand color, GCA-JD065-00-SD	1	925.00	925.00T
CA Tire Fee	State of California New Tire Fee- each tire	4	1.75	7.00
Yamaha Drive ...	2016 Yamaha Drive Concierge 4 AC electric, 48 volt with six 8 volt Trojan batteries, 6.7 hp AC motor, 350 amp AC controller, 19 mph, 10" tires & wheels, Cragar 10" hubcaps, head lights, tail lights, horn, side reflectors, energy gauge, mirror, windshield, stone color seats, 116" canopy top (support part numbers vary depending on configuration), DPI charger, 2 year limited factory warranty (color choice of Glacier, Emerald, Tanzanite) (Sandstone Metallic, Moonstone Metallic, Onyx Metallic, Jasper Red Metallic available at \$300 additional)	1	8,680.00	8,680.00T
SVC-JC112-44-...	Premium lights 1 upgrade for CONCIERGE 4 or 6 AC includes turn signals, horn & lights on steering column, LED brake lights, factory installed	1	350.00	350.00T
1-SA0002	Seat Belt Set- one person	4	20.00	80.00T
MISC999	Enclosure, over the top style for 116" top, SureLast material, sand color, GCA-JD165-00-SD	1	755.00	755.00T
CA Tire Fee	State of California New Tire Fee- each tire	4	1.75	7.00
Del- GGC	Delivery charge to Rancho Cordova	1	0.00	0.00

Thank you for the opportunity to serve you.

Subtotal \$21,754.00

Signature _____

Sales Tax (7.5%) \$1,630.50

Above signature acknowledges acceptance and approval of estimate.

Total \$23,384.50

Phone #	Fax #	E-mail	Web Site
(916) 652-9078	(916) 652-9172	sales@gilchristgolfcars.com	www.GilchristGolfCars.com

24' X 21' X 8' VERTICAL STYLE METAL BUILDING

[Be the first to review this product](#)**Model #30****Roof Style:** Vertical**Width:** 24'**Length:** 21' (Base rail 20')**Leg/Side Height:** 8'**(Peak:** Approx. 11')**Options Shown:**

Fully Enclosed

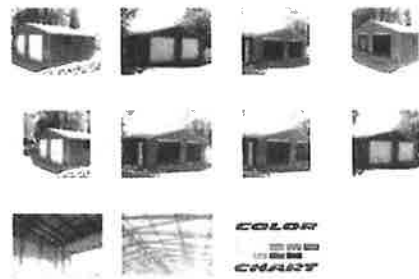
2 - 9' x 7' Roll Ups

1 - Walk Through Door

1 - Window

12 Gauge Framing

See product description below for more details.

**More Views**

Availability: In stock

Install \$5,745.00

1045 **\$574.50** *down*

Qty: 0

Add to Cart**Like** 24 people like this. Be the first of your friends.

G+1 0

Tweet

[Product Description](#)[Product Tags](#)

The price listed above is for your 10% deposit down for a fully enclosed 24' x 21' Vertical Metal Building with a 8' leg height.

Delivered and installed for free on your level ground or concrete.

It comes with our Vertical Style roof, which has our nicest trim package that gives you a squared off design with the panel running from the ridge to the eve. This will help if you're trying to get maximum protection from water or snow. This style allows for water to shed directly off the sides of the structure. It is strongly recommend if you're in a high snow load area to use this style of roof. It also has the side wall panels running vertical up and down for a really nice look that provides the best protection from the elements.

This building comes standard with our heavier 12 gauge framing, 29 gauge paneling, 2 - 9' x 7' Roll Up Doors on the front of the building. It also has a walk through door on the side wall for easy access. This door can be installed anywhere between the wall studs to give you the exact layout you need.

This building is a perfect for two cars or trucks and still has some room for extra storage. You can also customize this structure by adding or removing

[Home](#) / [Products](#) / [Sheds](#) / 24' x 21' x 8' Vertical Style Metal Building

24' X 21' X 8' VERTICAL STYLE METAL BUILDING

[Be the first to review this product](#)

Model #30

Roof Style: Vertical

Width: 24'

Length: 21' (Base rail 20')

Leg/Side Height: 8'

(Peak: Approx. 11')

Options Shown:

Fully Enclosed

2 - 9' x 7' Roll Ups

1 - Walk Through Door

1 - Window

12 Gauge Framing

See product description below for more details.

Installed \$5,745.00

Availability: In stock

100% **\$574.50** *down*

Qty: 0

Add to Cart



More Views



Like 24 people like this. Be the first of your friends.

G+1 0

Tweet

[Product Description](#)

[Product Tags](#)

The price listed above is for your 10% deposit down for a fully enclosed 24' x 21' Vertical Metal Building with a 8' leg height.

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This building comes standard with our heavier 12 gauge framing, 29 gauge paneling, 2 - 9' x 7' Roll Up Doors on the front of the building. It also has a walk through door on the side wall for easy access. This door can be installed anywhere between the wall studs to give you the exact layout you need.

This building is a perfect for two cars or trucks and still has some room for extra storage. You can also customize this structure by adding or removing

options to make this structure exactly how you need it.

If you like this model but don't see an option or have further questions about this structure, one of our team members will be glad to help. Call **800-757-6742** or email support@unitedcarports.com

*Note - Price does not include a concrete pad

**Note - The base rail length is also 1' shorter than the roof line. Example: 24' x 21'; Foot print is 24' x 20' outside to outside of the framing, with the 6" of eve front and back to make the structure a 24' x 21'

Certification Information- "If you are required to obtain a permit, you must purchase a certified structure. Once you have placed your order, you will be provided with a set of engineered plans. There may be additional fees associated with this option, and the price will vary depending on the size, location, and the snow/wind requirements for each individual unit. In certain instances, you may be required to purchase site specific engineered plans (determined by your building department). Please call (800) 757-6742 to find out what additional charges may apply."

QUICK FACTS

We offer three different roof styles.

Standard

A-Frame Horizontal

and Vertical Style Roof

TESTIMONIALS

"It was a flawless, seamless experience working with the bunch at United Carports. I received a lot of different quotes from their sales rep and they were very knowledgeable. Thanks again". Leon - Menifee CA

CONTACT US

Ph 800-757-6742



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SPD **Stacy Delaney**

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 29, 2016 6:01 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#26

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/29/2016 6:00 PM
Response #: 23
Submitter ID: 51
IP address: 206.15.249.203
Time to complete: 8 min. , 43 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Our project seeks to enhance our playground to make it more inclusive of our physically and developmentally disabled students. We want to install new Percussion Play equipment, provide greater options on our blacktop, and renew our supplies to help all students have a positive and active recess experience at Navigator Elementary School.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Carole Vargas, Principal, Navigator Elementary
 Vickie Boudouris, Vice Principal, Navigator Elementary
 Jolane McCarthy, PE Specialist, Navigator Elementary

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Navigator Elementary School, located at 10679 Bear Hollow Way, Rancho Cordova, is a newly designated Title I school that serves approximately 350 students. We serve students from the Mather Community Campus's programs for families trying to escape homelessness and drug dependency. We have a large population of English language learners and we house the largest program of Special Day Classes for students with moderate to severe autism in the district (4 SDC's). In addition, we have one class for students with emotional disturbance.

A Stanford study shows that recess is a profoundly important part of the school day. Well-organized recess programs engage students in meaningful play and prepare them to learn once back in the classroom (School Health, 2014). We are currently updating our recess program through the introduction of new games and rules; renewed emphasis on positive behavior intervention; introduction of students as leaders on the playground; and the use of visual and written reminders for positive play on the playground. We are collecting data on recess behavior referrals before and after the implementation of our recess renewal.

Now what we need is to update our physical structure to support the inclusion of ALL students at Navigator and to

reinvigorate the activities provided to our students. Success will be measured in reduces behavior referrals following recesses and the inclusion of our disabled students in recess activities. We currently have only a few options for students in wheelchairs and developmentally disabled students.

We recognize that our playground is used year-round by neighbors and members of our community. Thus any improvements made would be enjoyed by all!

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$17,100

Estimated Breakdown of Project Expenditures:

Recess games, equipment and structures. Accessible friendly items needed for 5 SDC's.

See attached PDF's for detailed description of materials requested.

-Percussion Play \$9,500

- US Games \$5,600

- Fit & Fun Playscapes \$2,000

(partial funding of this request would be gratefully accepted).

Matching Funds Labor, installation, maintenance

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

The painting (stencils) will be maintained as part of our annual campus beautification project. School district maintenance of equipment is on-going.

Total Community \$17,100

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

As soon as funding is received the materials will be ordered.

US Games: Equipment and materials will be made available seasonably for students at Navigator Elementary starting immediately upon receipt.

Percussion Play: Part of this is subject to district installation. Our hope is that it would be installed over break but it depends on when the funds become available. Equipment that does not require installation would be made available to students immediately upon receipt.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10679 Bear Hollow Drive, Rancho Cordova

Have you received a Yes

letter of support for the project/program from the property owner? (Yes or No)

7. Application Submitted By

First and Last Name Carole Vargas
Title Principal
Phone Number (916) 294-2420
Email Address cvargas@fcusd.org
Mailing Address 10679 Bear Hollow Drive, Rancho Cordova, 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Elena Cabrera
Title Director, Categorical Programs
Phone Number (916) 294-2420
Email Address ECabrera@fcusd.org
Mailing Address 1965 Birkmont Drive, Rancho Cordova

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here [Playground Enhancements.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Percussion Play

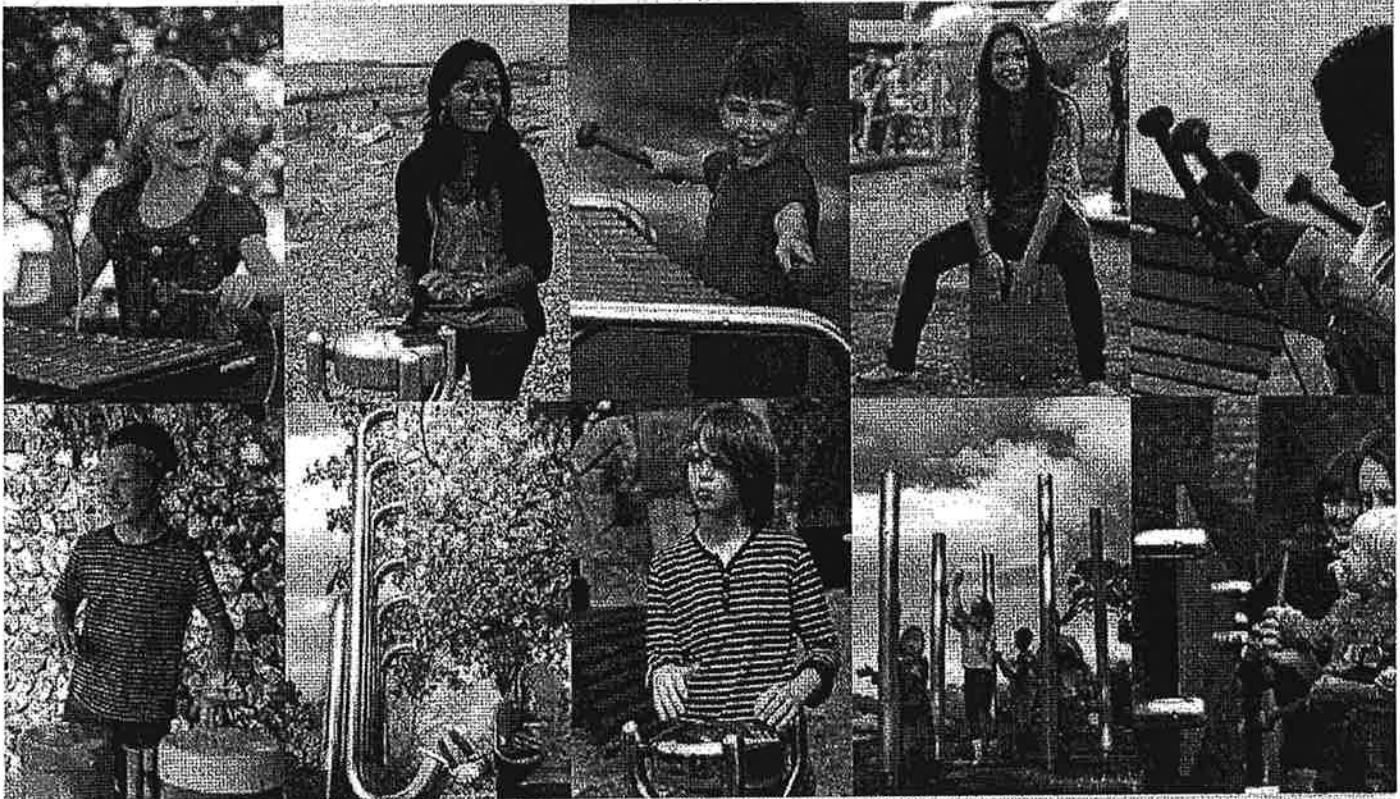
\$5K - \$22K

\$9.5K



Percussion Play USD MSRP List

Prices valid until 31st August 2016



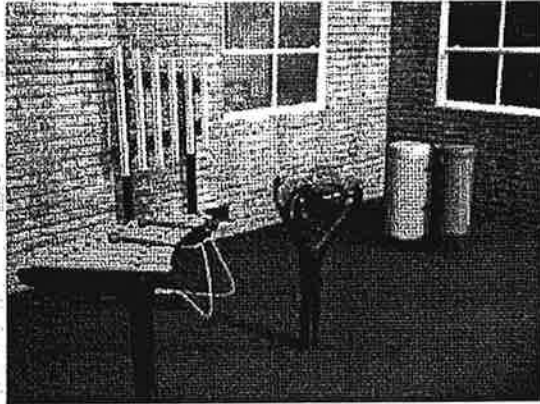
Prices are in US Dollars. Excluding TAX.

Freight/Incoterm FOB, Petersfield UK.

For Freight DDP to 48 Contiguous United States add 6% of MSRP. (Except where indicated **)

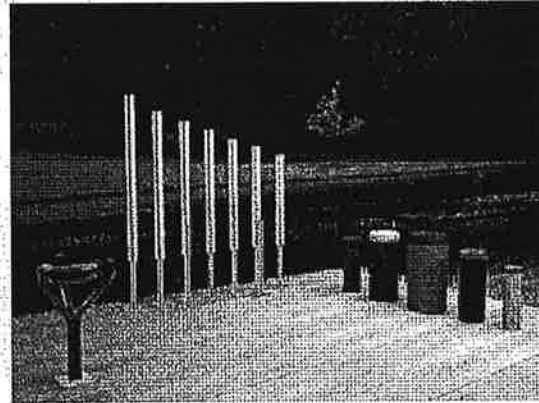
Percussion Play Ltd standard Terms and Conditions of sale apply. E and OE.

Soprano Quartet Ensemble: *\$5,030



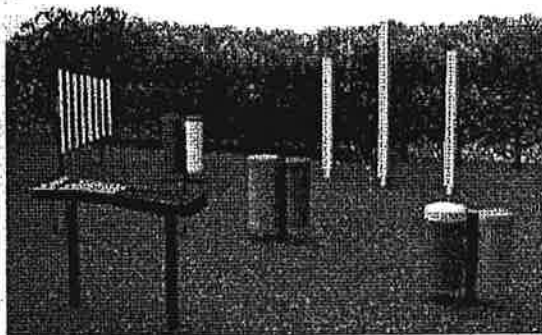
Cadenza Maya, Babel Drum Small,
Congas Medium, Soprano Pentatonic
Freechimes ST.ST Posts

Trio Ensemble: *\$7,550



Babel Drum Large, Rainbow Sambas,
Tubular Bells

Alto Quartet Ensemble: *\$9,530



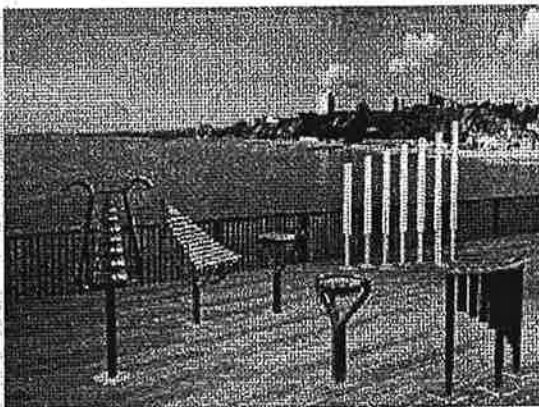
Duo Cupla, Congas Trio, Alto Diatonic
Freechimes ST.ST Posts, Emperor
Chimes Triad

Quintet Ensemble: *\$12,410



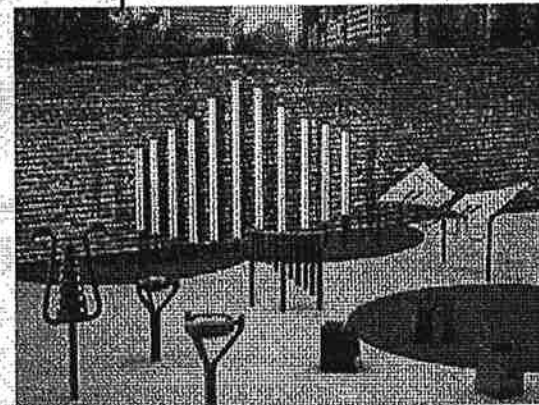
Sansa Rimba Mysteria, Rainbow Sambas,
Cherub, Akadinda, Tubular Bells

Hexad Ensemble: *\$14,750



Bell Lyre, Harmony, Babel Drum Small,
Babel Drum Large, Tubular Bells,
Handpipes

Septet Ensemble: *\$22,310



Bell Lyre, Babel Drum Small, Babel
Drum Large, Colossus Chimes,
Handpipes, Cajon Set of 3, Papilio Bells

*Prices quoted for Ensemble collection is for "Ground Fixed" instruments. Please contact us for prices for adding Surface Fixing Plates

Fixing Options: (G) Ground Fixed (S)* Surface Fixed (W) Wall Fixed * (requires surface fix plates)

Rainbow Sambat:
\$2,160 Standard



(G) (S) \$180 Surcharge Custom Colours

Tubular Bells:
Set of 7 \$3,780
Each \$585
(G) (S)*



Sansa-Rimbos:
\$2,250
(G) (S)* (W)



Babel Drum Large:
\$2,250
(G) (S)*



Emperor Chimes:
Set of 6 \$5,390
Set of 3 \$2,870
(G) (S)*



Cadenzas:
\$1,790
(G) (S)* (W)



Babel Drum Small:
\$1,790
(G) (S)*



Papilo Bells:
\$3,780
(G) (S)*



Capella:
\$3,230
(G) (S)*



Congas:
\$810 Each
\$2,250 TRIO
(G) (S)* \$90 Surcharge Custom Colours



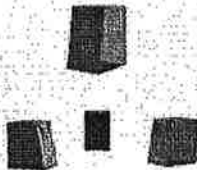
Cherib:
\$2,250
(G) (S)* (W)



Marimba:
\$3,410
(G) (S)*



Cajon:
\$1,430 Each
\$4,050 Set of 3
(G) (S)



Sonora:
\$4,490
(G) (S)* (W)



Grand Marimba:
\$4,950
(G) (S)*



Tempos:
\$5,310
(G) (S)*



Bell Lyre:
\$3,230
(G) (S)*



Akadinda:
\$2,835
(G) (S)



Handpipes:
\$2,250
(G) (S)*



Colossus Chimes:
Set of 11 \$6,750
(G) (S)*



Mirror Chimes:
\$1,790
(W)



Harmony:
\$2,510
(G) (S)*



Duos:
\$3,590
(G) (S)* (W)



Wall Marimba:
\$1,790
(W)



Ground Fixed (G) (S)*

Freechimes:
Soprano Pentatonic
\$1,105



Freechimes:
Soprano Diatonic
\$1,330



Freechimes:
Alto Pentatonic
\$1,185



Freechimes:
Alto Diatonic
\$1,465



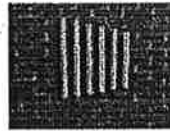
Freechimes:
Pentatonic Symphony
\$2,875



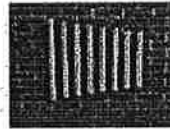
Freechimes:
Diatonic Symphony
\$3,830

**Wall Fixed (with backboards)** (W)

Freechimes:
Soprano Pentatonic
\$830



Freechimes:
Soprano Diatonic
\$1,055



Freechimes:
Alto Pentatonic
\$920



Freechimes:
Alto Diatonic
\$1,180



Freechimes:
Pentatonic Symphony
\$2,455



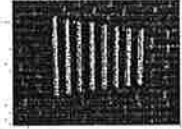
Freechimes:
Diatonic Symphony
\$3,400

**Wall Fixed (notes only)** (W)

Freechimes:
Soprano Pentatonic
\$710



Freechimes:
Soprano Diatonic
\$890



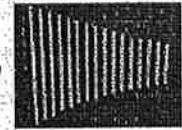
Freechimes:
Alto Pentatonic
\$800



Freechimes:
Alto Diatonic
\$1,025



Freechimes:
Pentatonic Symphony
\$2,150



Freechimes:
Diatonic Symphony
\$2,870

**Solos (Individual notes)**

** Alto
\$125 Each

** Soprano
\$110 Each

**Additional Beaters: 0-5 bs
\$125 Large Loose (pair)
\$180 Large Tethered (pair)
\$70 Small Loose (pair)
\$125 Small Tethered (pair)



**Additional Paddles 0-5 bs
\$110 Paddle Tethered (pair)



**Surface Fix Plate: 12-22 bs
\$180 Each



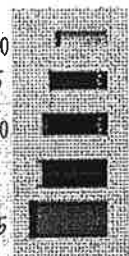
**Rainbow Samba Caps:
(0-5 bs)

XS Cap \$50
S Cap \$75
M Cap \$90
L Cap \$130
XL Cap \$180



**Individual Rainbow Sambas:

(22 lbs) XS Samba \$360
(24 lbs) S Samba \$415
(29 lbs) M Samba \$460
(81 lbs) L Samba \$530
(81 lbs) XL Samba \$575

**Freight Costs:**

0-5 lbs USD 50.00
6-11 lbs USD 65.00
12-22 lbs USD 90.00
23-44 lbs USD 130.00
45 lbs + Please Call

3/17/2016

Rainbow Sambas - Commercial Outdoor Play Equipment

Call UK: 01730 235180

US/NCAN: +1 (866) 882-9170

EUROPE/ROW: +44 1730 238180

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Rainbow Sambas

Rainbow Sambas - Commercial Outdoor Play Equipment

Prices from 2,160 USD

Made to Order:
Dispatched within 2-4 weeks.

* Fixing Methods:

→

* Sambas Custom Colours:

[Add To Wishlist](#)

Product Description

With a friendly inviting vibe this eye-catching set of five outdoor drums is easily our most popular product.

Sambas are fun and easy to play whatever your age and will produce lots of creative musical energy! The drums are suitable for music lessons, outdoor school performances, drumming and music therapy sessions as well as great outdoor play equipment.

Available in our standard rainbow colours, or for an additional charge you can design your own colour combinations (using the RAL colour matching service) these vibrant drums are suitable for ground or surface fixing.

Playing the Sambas is a rewarding experience and will shape a love of music, beat and rhythm. A group of friends can come together to drum, someone starts a beat and the others either follow it, or just add their own thing.

Perfect to bring a unique tone to the playground and guaranteed smiles.

Product Videos

[Pin It](#)

3/17/2016

Trio Ensemble - Outdoor Playground Musical Instruments

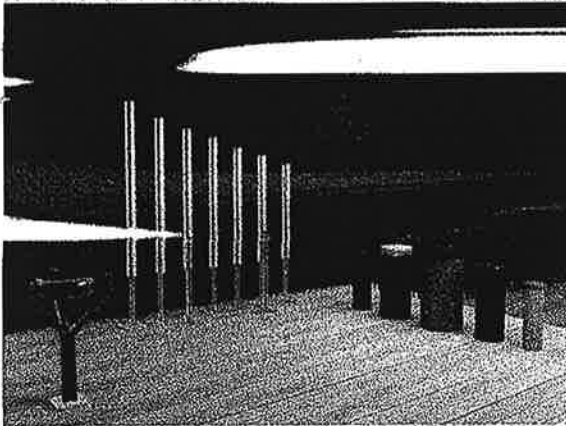
Call UK 01730 235180 USA/CAN +1 (866) 882-9170 EUROPE/ROW +44 1730 238180

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Trio Ensemble

Trio Ensemble - outdoor Playground Musical Instruments

Prices from **7,551 USD**Made to Order:
Dispatched within 2-4 weeks[Add To Wishlist](#)

Product Description

NEW For 2016

Our most popular ensemble is an impressive and striking trio of 7 Tubular Bells, our ever popular Large Babel Drum and the anchor of rhythm, the Rainbow Sambas.

With a variety of pitch range and tonal character everyone is sure to have their own favourite.

**Tubular Bells, Large Babel Drum, Rainbow Sambas.**

Other Details

Dimensions:

Call for more information

Downloads:

Call for more information

Country of Manufacture:

United Kingdom

Pitch Range:

A3-C5

No of Players:

Up to 10

Suitable for:

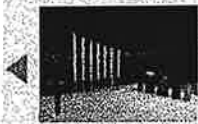
All Ages

Wheelchair Accessibility:

Moderate

Ensemble Composition:

Tubular Bells, Large Babel Drum, Rainbow Sambas



G+1

[Pin it](#)



US Games

View Cart \$4,857.84 216 + 850 shipping = ~~\$5,600~~

Jolane McCarthy

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20% OFF NO MINIMUM [flyer code 3Q details](#)

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Product
Name

Flyer Unit
Price Qty Subtotal Remove



BSN SPORTS Economy Electric Inflator

SKU: MSECOELEY

In stock Ships FedEx

\$99.99 \$99.99 [Remove item](#)



Inflating Needles - Pack of 100

SKU: MSNED100

In stock Ships FedEx

\$24.99 \$24.99 [Remove item](#)



Giant Tower

\$179.99 \$179.99 [Remove item](#)

Product
NameFlyer Unit
Price Qty Subtotal Remove

SKU: 1367786

In stock DS Ships FedEx

18" Orange Game Cones

SKU: 1040838

\$10.99

12

\$131.88

[Remove
item](#)

In stock Ships FedEx

**16' Segmented Skip Rope
Green/White**

SKU: 1040135

\$5.09

5

\$25.45

[Remove
item](#)

In stock Ships FedEx

**11' Segmented Skip Rope
Blue/White**

SKU: 1040180

\$4.09

5

\$20.45

[Remove
item](#)

In stock Ships FedEx

**9' Segmented Skip Rope
Red/White/Blue**

SKU: 1040173

\$2.79

10

\$27.90

[Remove
item](#)

In stock Ships FedEx

**8' Segmented Skip Rope
Blue/White**

SKU: 1040166

\$2.49

20

\$49.80

[Remove
item](#)

In stock Ships FedEx

**7' Segmented Skip Rope
Red/White**

SKU: 1040159

\$2.29

20

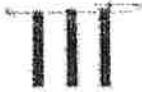
\$45.80

[Remove
item](#)

Product Name	Flyer	Unit Price	Qty	Subtotal	Remove
In stock Ships FedEx					
 <u>6' Segmented Skip Rope</u> <u>Black/White</u>					
SKU: 1040142		\$2.19	10	\$21.90	Remove item
In stock Ships FedEx					
 <u>Chinese Jump Rope Set</u>					
SKU: 1342673		\$49.99	1	\$49.99	Remove item
In stock Ships FedEx					
 <u>Voit 8 1/2" Playground</u> <u>Balls - Prism Pak</u>					
SKU: 1033472		\$35.99	3	\$107.97	Remove item
In stock Ships FedEx					
 <u>Plastic Baseballs - Prism</u> <u>Pack of 6</u>					
SKU: 426306		\$9.99	3	\$29.97	Remove item
In stock Ships FedEx					
 <u>Junior Pick-a-Paddles®</u> <u>Set of 6</u>					
SKU: 1256130		\$50.99	2	\$101.98	Remove item
In stock DS Ships FedEx					
 <u>Triple Threat Flag</u> <u>Football Belts - Blue</u>					
SKU: 1149586		\$3.99	10	\$39.90	Remove item
Size:					
LRG					

**Product
Name****Flyer Unit
Price Qty Subtotal Remove**

In stock Ships FedEx

**Triple Threat Flag
Football Belts - Red**

SKU: 1149500

\$3.99

10

\$39.90

[Remove
item](#)

Size:

LRG

In stock Ships FedEx

**Triple Threat Flag
Football Belts - Blue**

SKU: 1149562

\$3.99

20

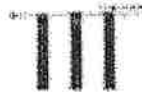
\$79.80

[Remove
item](#)

Size:

SML

In stock Ships FedEx

**Triple Threat Flag
Football Belts - Red**

SKU: 1149487

\$3.99

20

\$79.80

[Remove
item](#)

Size:

SML

In stock Ships FedEx

12" Orange Game Cones

SKU: 1040814

\$8.99

12

\$107.88

[Remove
item](#)

In stock Ships FedEx

10" Spin Jammers®**School Packs**

SKU: 20023090

\$99.99

1

\$99.99

[Remove
item](#)

In stock Ships FedEx

Product
NameFlyer Unit
Price Qty Subtotal Remove
9'' Spin Jammers®
School Packs

SKU: 20022080

In stock Ships FedEx

 \$79.99 \$79.99 [Remove item](#)

Telescoping Steel Goal
10'W

SKU: 1305722

In stock DS Ships FedEx

 \$339.99 \$679.98 [Remove item](#)

Voit Lite 80 Basketball
Prism Pack -
Intermediate Size

SKU: 1307030

In stock Ships FedEx

 \$64.99 \$64.99 [Remove item](#)

Voit® Super-Mini
Basketball

SKU: VCBSMBBK

In stock Ships FedEx

 \$7.99 \$95.88 [Remove item](#)

Youth Scrimmage Vest
50 Pack Blue/Red

SKU: 1238082

In stock Ships FedEx

 \$199.99 \$199.99 [Remove item](#)

Swish Ball Goal 6'H

SKU: 1273649

In stock Ships FedEx

 \$229.99 \$689.97 [Remove item](#)

**Product
Name****Flyer Unit
Price Qty Subtotal Remove****Swish Ball Goal 4'H**

SKU: 1273632

\$179.99 \$359.98 [Remove item](#)

In stock Ships FedEx

**FunHoop™ Playground
Basketball Game**

SKU: 1274691

\$699.99 \$699.99 [Remove item](#)

In stock DS Ships Truck

**Premium No-Kink®
Hoops - 36"**

SKU: 02170XXX

\$69.99 \$139.98 [Remove item](#)

In stock Ships FedEx

**Premium No-Kink®
Hoops - 30"**

SKU: 02160XXX

\$65.99 \$131.98 [Remove item](#)

In stock Ships FedEx

**Fun Gripper Soccer Ball
- 8"**

SKU: 80801XXX

\$15.99 \$159.90 [Remove item](#)

In stock Ships FedEx

**Fun Gripper Mini
Football - 7"**

SKU: 80700XXX

\$11.99 \$119.90 [Remove item](#)

In stock Ships FedEx

Product
Name

Flyer Unit
Price Qty Subtotal Remove



US Games Tail Ball

SKU: 1389879

\$34.99 \$69.98 [Remove item](#)

In stock Ships FedEx

- Country
- State/Province
- Zip/Postal Code

Ground Shipping

- ☐ Ground Shipping \$825.83

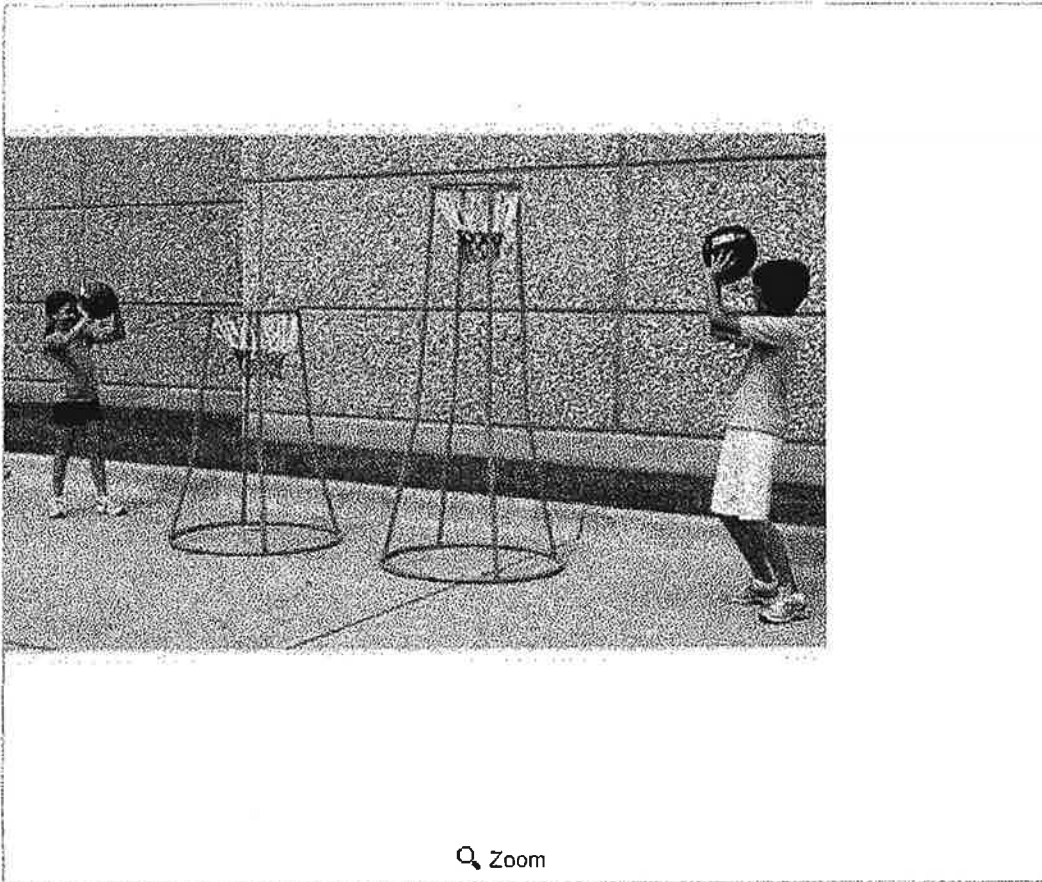
CART Total: \$4,857.84

Merchandise Total: \$4,857.84

-
-

3/17/2016

Swish Ball Goals | US Games



Zoom

**In Stock Ships FedEx**

> be the first to review this product

4'H
SKU# 1273632**\$179.99 each** **6'H**
SKU# 1273649**\$229.99 each**

Flyer ?

Add To Cart



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Quote #37885

NVB Playgrounds
d/b/a AAA State of Play
10725 Hidden Oak Way
Indianapolis, IN 46236
Phone: (877) 826-2776
Local: (317) 826-2777
Fax: (317) 823 - 3567

Ship Via: Freight
Request By: Laura
Quote Out: 4/1/2014

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Bill To

Jolane McCarthy

Rancho Cordova, CA 95670 USA
jolanep@hotmail.com
Ph: (916) 996-1851
Fax:

Ship To:

Jolane McCarthy

Rancho Cordova, CA 95670 USA
Ph: (916) 996-1851

Product ID	Description	Weight	Qty	Price	Amount
TRT-05	Funnel Ball Game w/ 3.5" Galv. Post	84 lbs	1	\$365.00	\$365.00

QUOTE ONLY
VALID FOR 30 DAYS FROM DATE OF ISSUE

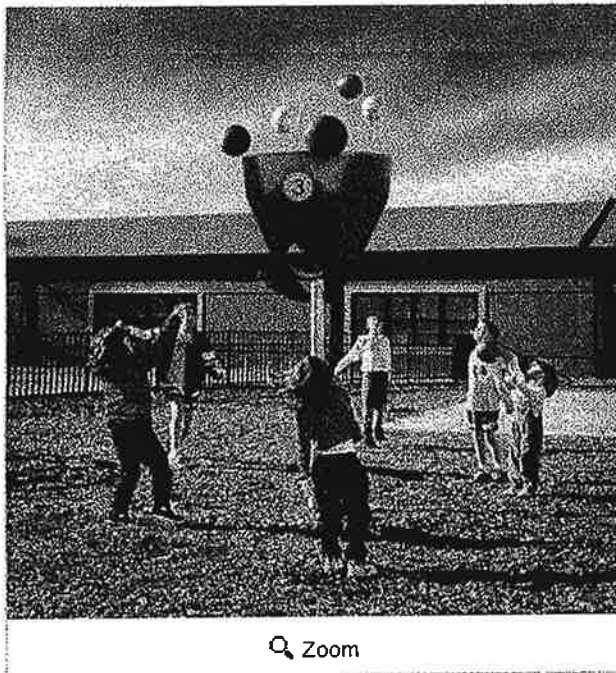
Subtotal: \$365.00
Shipping: \$278.00
Tax Rate: 0%
Sales Tax: \$0.00
Total Weight: 84 lbs
Installation:
Total: \$643.00

Notes

Customer responsible to unload.

3/17/2016

FunHoop Playground Basketball Game | US Games



SKU# 1274691

In Stock Ships FedEx



> be the first to review this product

Qty

Flyer ?

\$699.99 each

Add To Cart



+ Wishlist + Compare Print Email

**Key Benefits:**

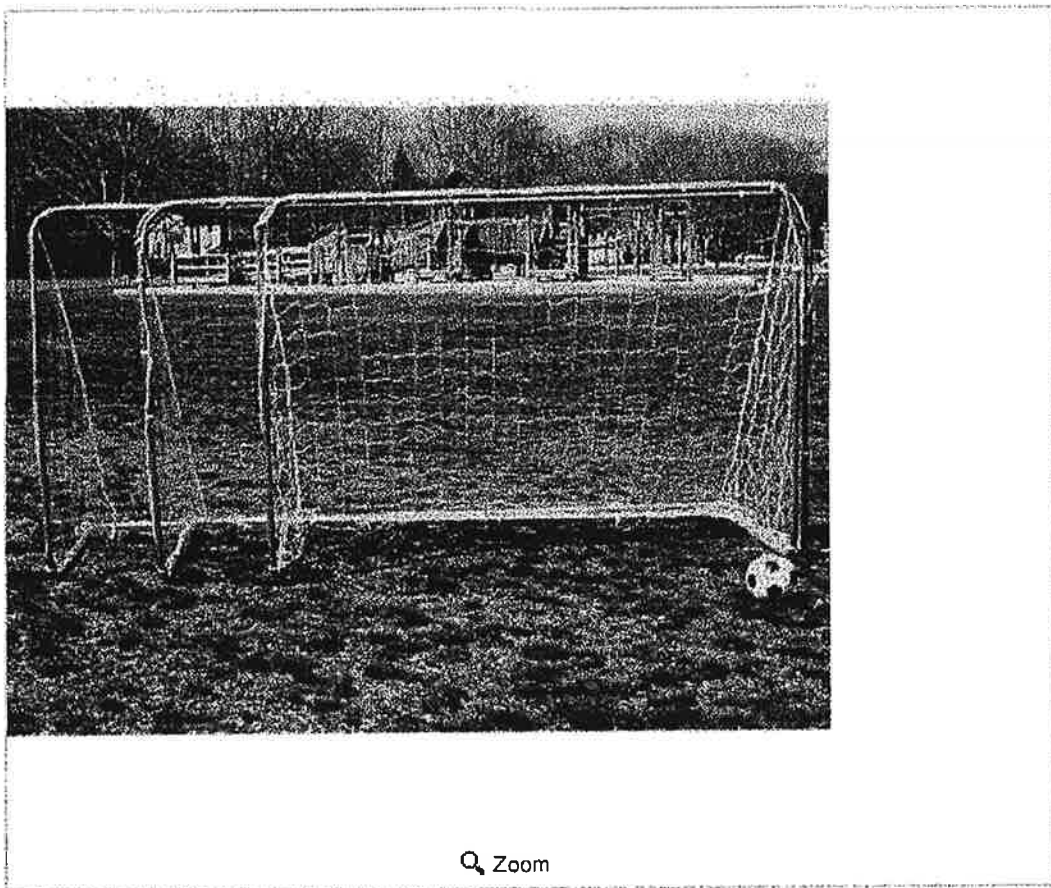
- Interactive fun on the playground

DETAILS



3/17/2016

Telescoping Steel Goal 10'W | US Games



Zoom

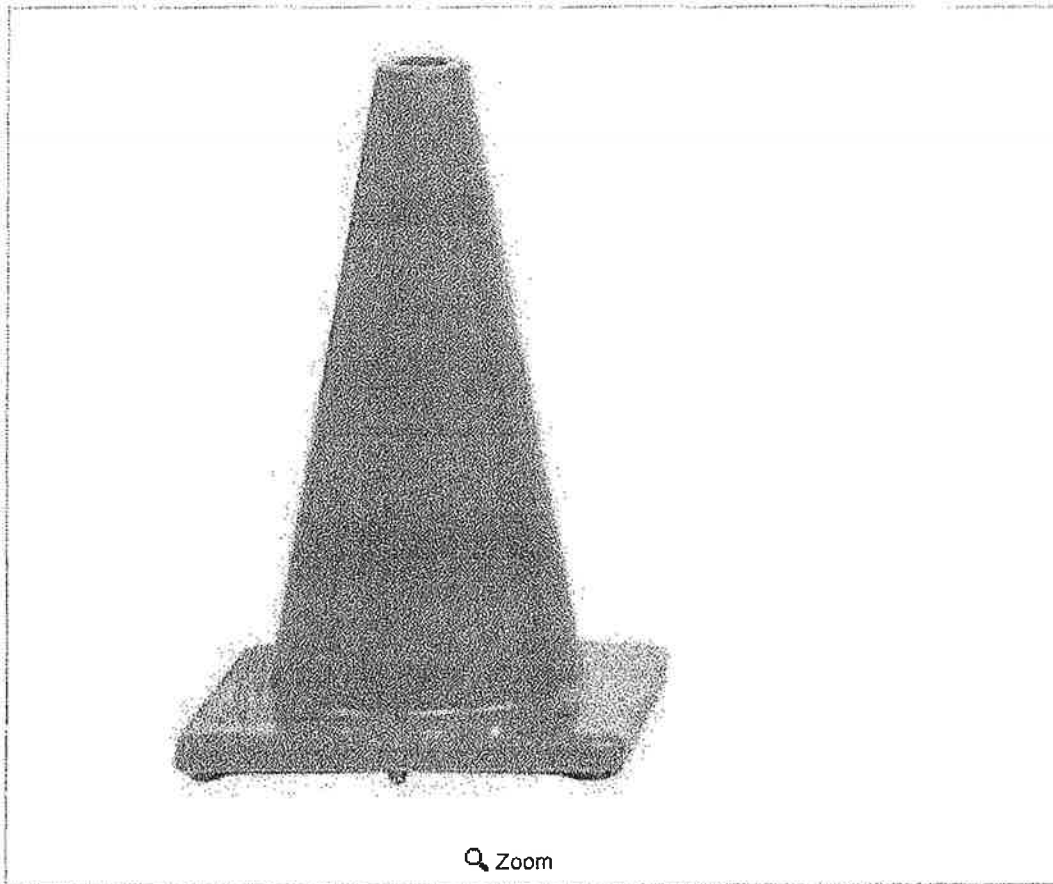
**In Stock DS Ships FedEx**

> be the first to review this product

 6'H x 6'-10'W SKU# 1305722	2	\$339.99 each
 6'H x 8'-12'W SKU# 1305739		\$379.99 each
Flyer ? Add To Cart 		

3/17/2016

Orange Game Cones | US Games

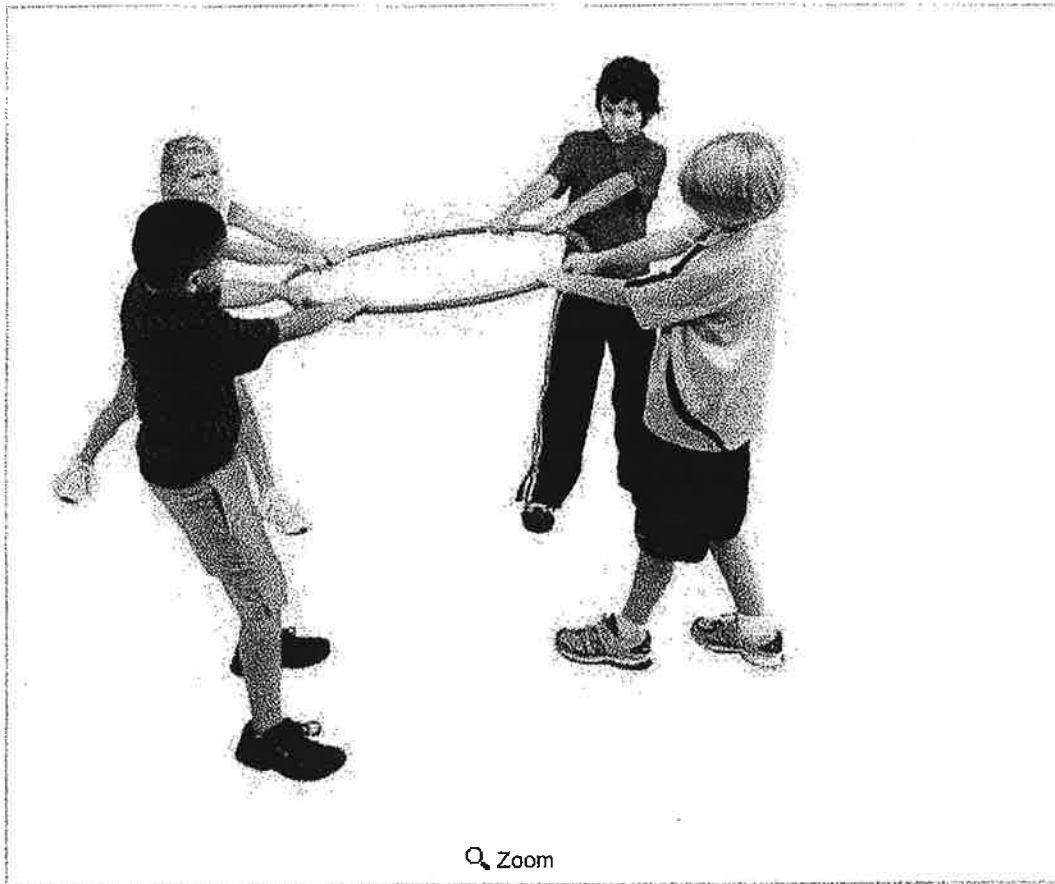
**In Stock Ships FedEx**

> be the first to review this product

	12" SKU# 1040814	12	\$8.99 each
	18" SKU# 1040838		\$10.99 each
	28" SKU# 1040845		\$29.99 each

3/17/2016

Premium No-Kink® Hoops | US Games

**In Stock Ships FedEx**

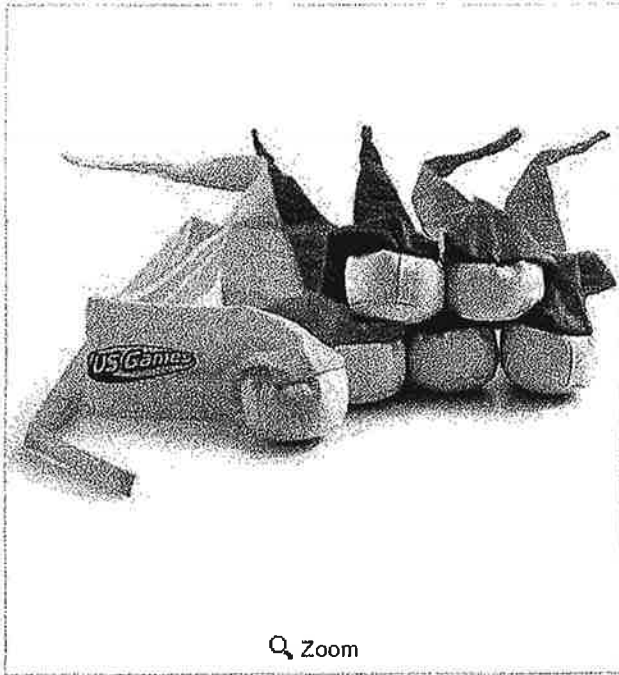
4.75/5

> 5 reviews > write a review

**24" Diameter**
SKU# 02150**\$60.99 dozen****30" Diameter**
SKU# 02160**\$65.99 dozen****36" Diameter**
SKU# 02170**\$69.99 dozen**

3/17/2016

US Games Tail Ball | US Games

**SKU# 1389879****In Stock** **Ships FedEx**

> 1 reviews > write a review

Qty	2	Flyer?	☐
\$34.99 set		Add To Cart	

[+ Wishlist](#) [+ Compare](#) [Print](#) [Email](#)**Key Benefits:**

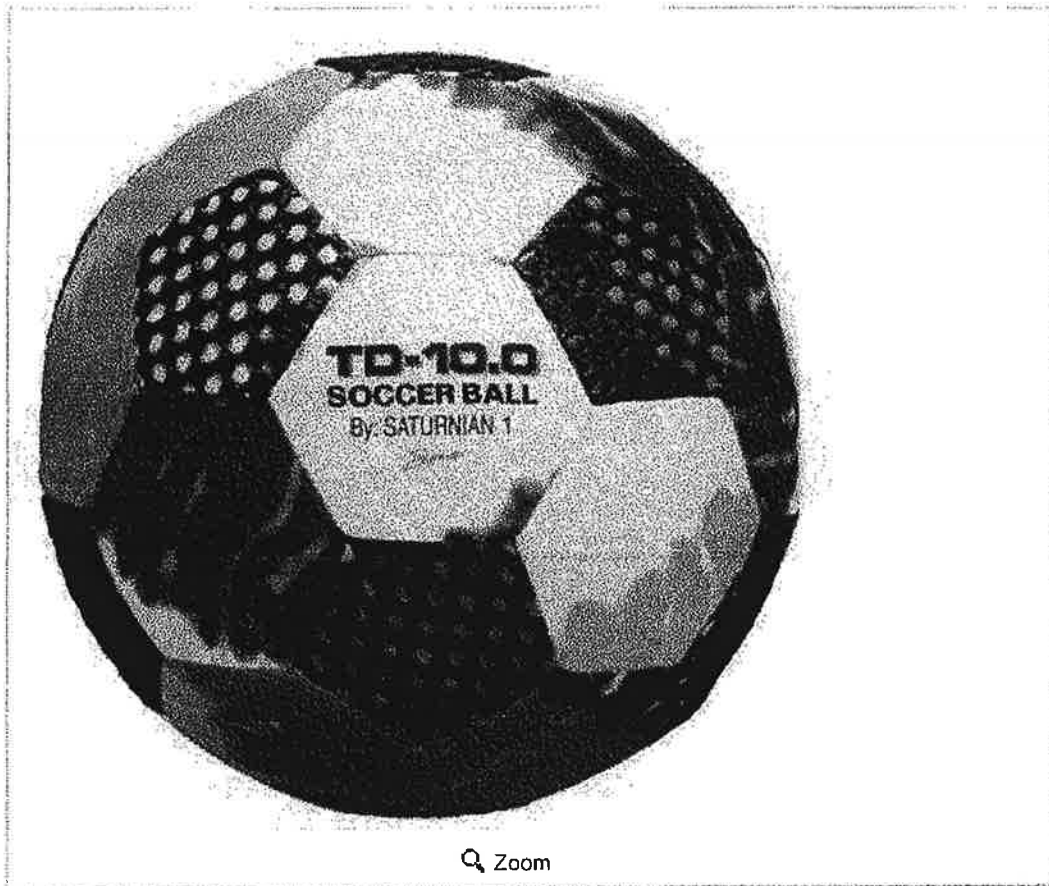
- Helps improve eye-hand coordination

DETAILS



3/17/2016

Fun Gripper Soccer Balls | US Games

**In Stock Ships FedEx**

4.35/5

> 1 reviews > write a review

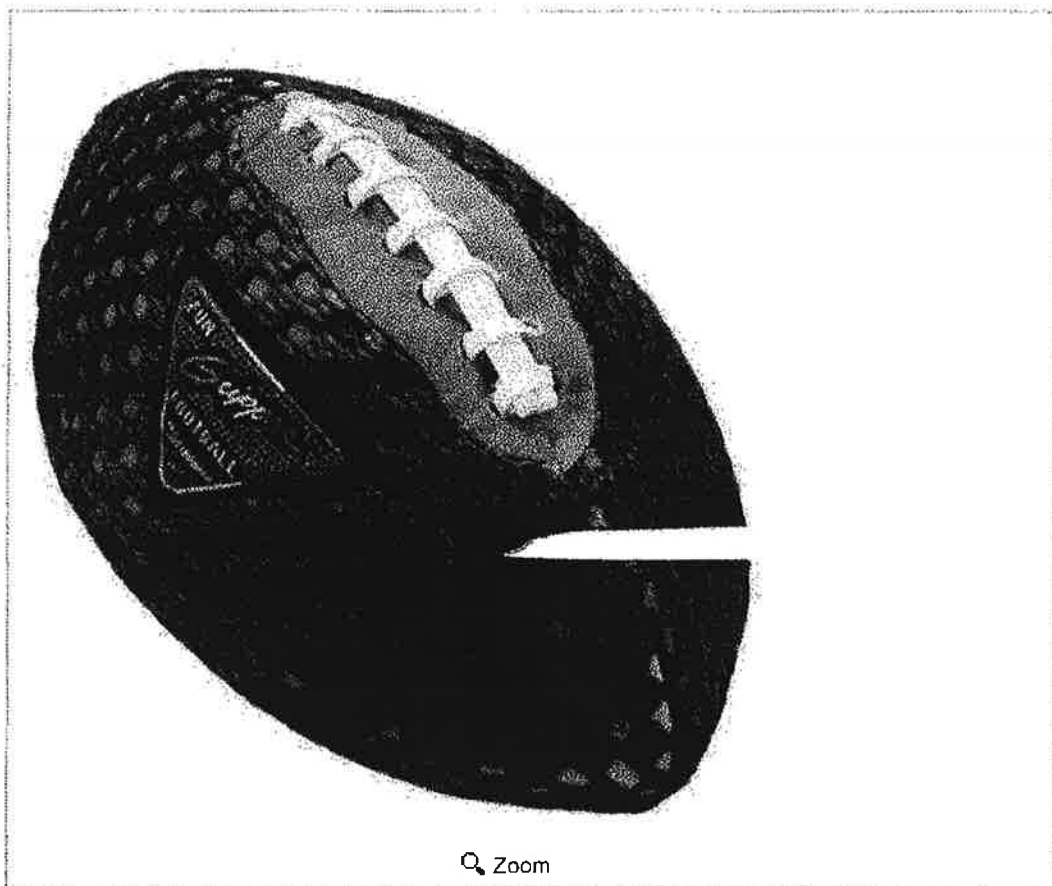
**10" Soccer Ball**
SKU# 80800**\$16.99 each****8" Soccer Ball**
SKU# 80801**\$15.99 each**

Flyer ?

Add To Cart

3/17/2016

Fun Gripper Footballs | US Games



Zoom

**In Stock Ships FedEx**

5/5

> 1 reviews > write a review

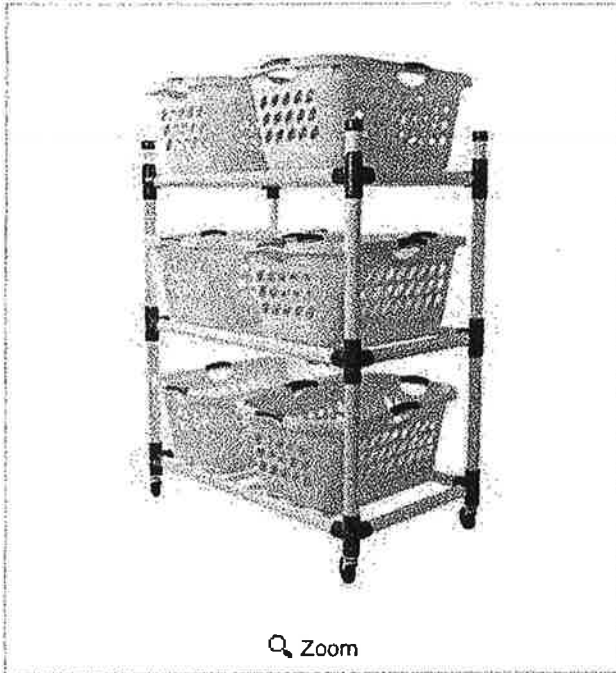
**8 1/2" Football**
SKU# 80701**\$15.99 each****7" Mini Football**
SKU# 80700**\$11.99 each**

Flyer ?

Add To Cart

3/17/2016

Basket Master | US Games



SKU# 1045161

In Stock Ships FedEx



> be the first to review this product

Qty		Flyer ?
\$369.99 each		Add To Cart

+ Wishlist + Compare Print Email

**Key Benefits:**

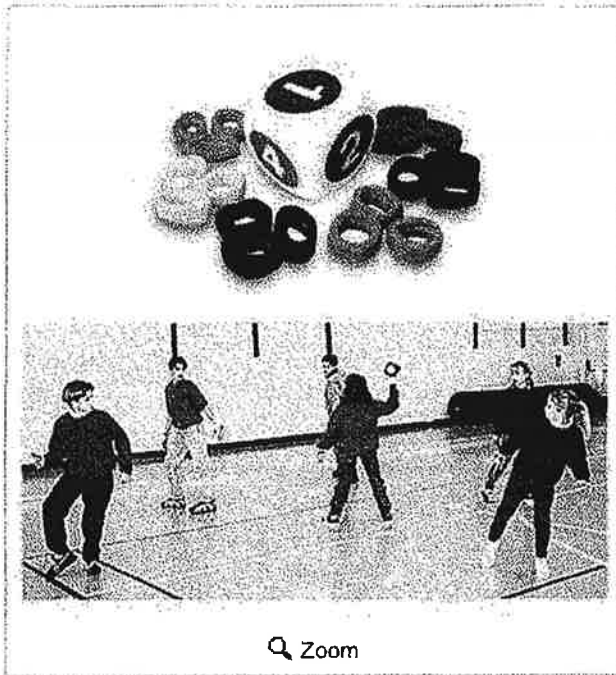
- A Convenient All-Purpose Equipment Cart

DETAILS



3/17/2016

Scatterball | US Games



SKU# 1161953

In Stock Ships FedEx

1.65/5

> 1 reviews > write a review

Qty Flyer?

\$58.99 each

Add To Cart



+ Wishlist + Compare Print Email



DETAILS



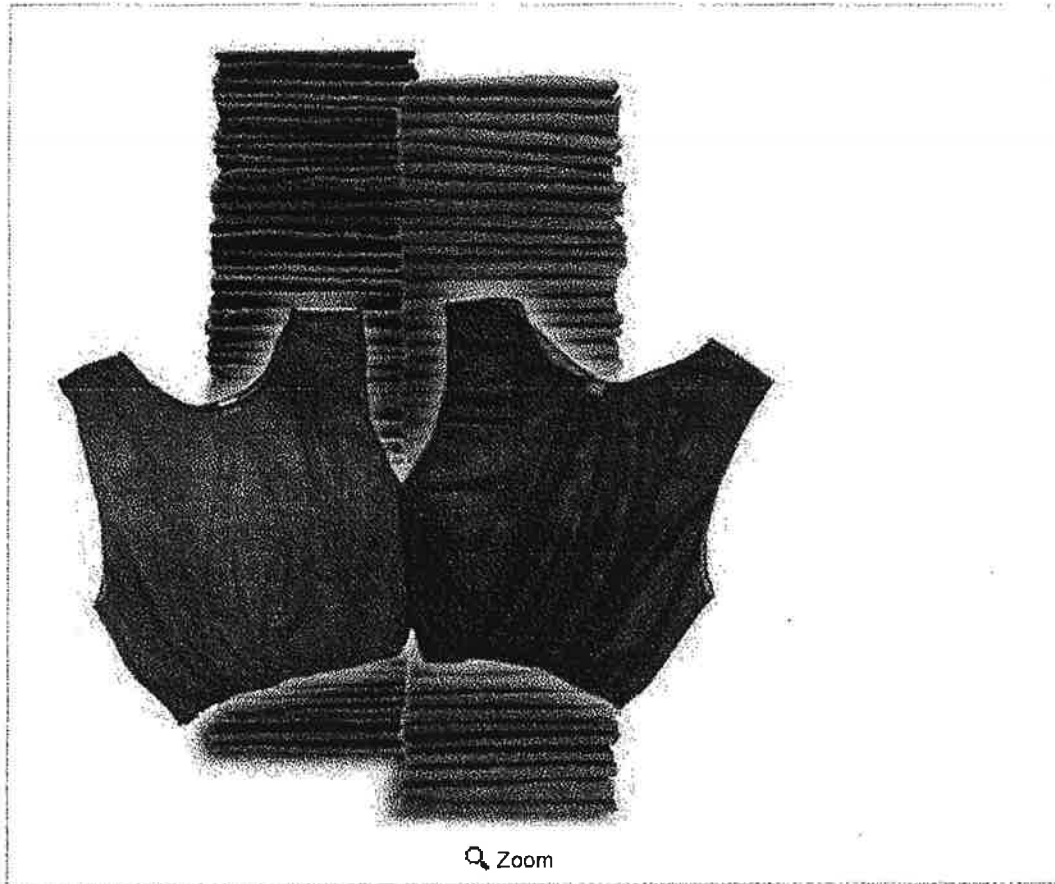
Scatterball™ is 6-player game that plays like dodgeball, but everyone gets to stay in the game. To play, the

<http://www.usgames.com/scatterball-153>

AGENDA ITEM 16.1

3/17/2016

Youth Scrimmage Vest Packs | US Games



Zoom

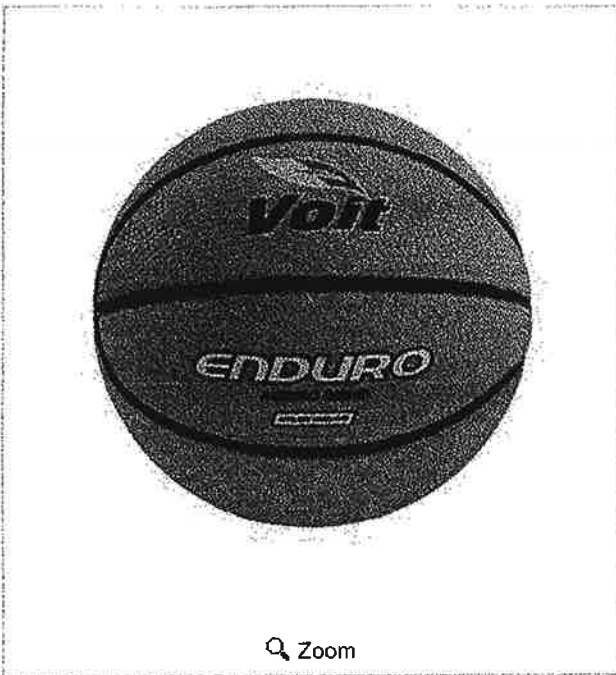
**In Stock Ships FedEx**

> be the first to review this product

**25 Blue/25 Red**
SKU# 1238082**\$199.99 pack****50 Blue/50 Red**
SKU# 1238099**\$359.99 pack****25 Green/25 Yellow**
SKU# 1238105**\$199.99 pack**

3/17/2016

Voit® Super-Mini Basketball | US Games



SKU# 1329

In Stock Ships FedEx



> be the first to review this product

Qty		Flyer ?
\$7.99 each		Add To Cart

[+ Wishlist](#) [+ Compare](#) [Print](#) [Email](#)

DETAILS



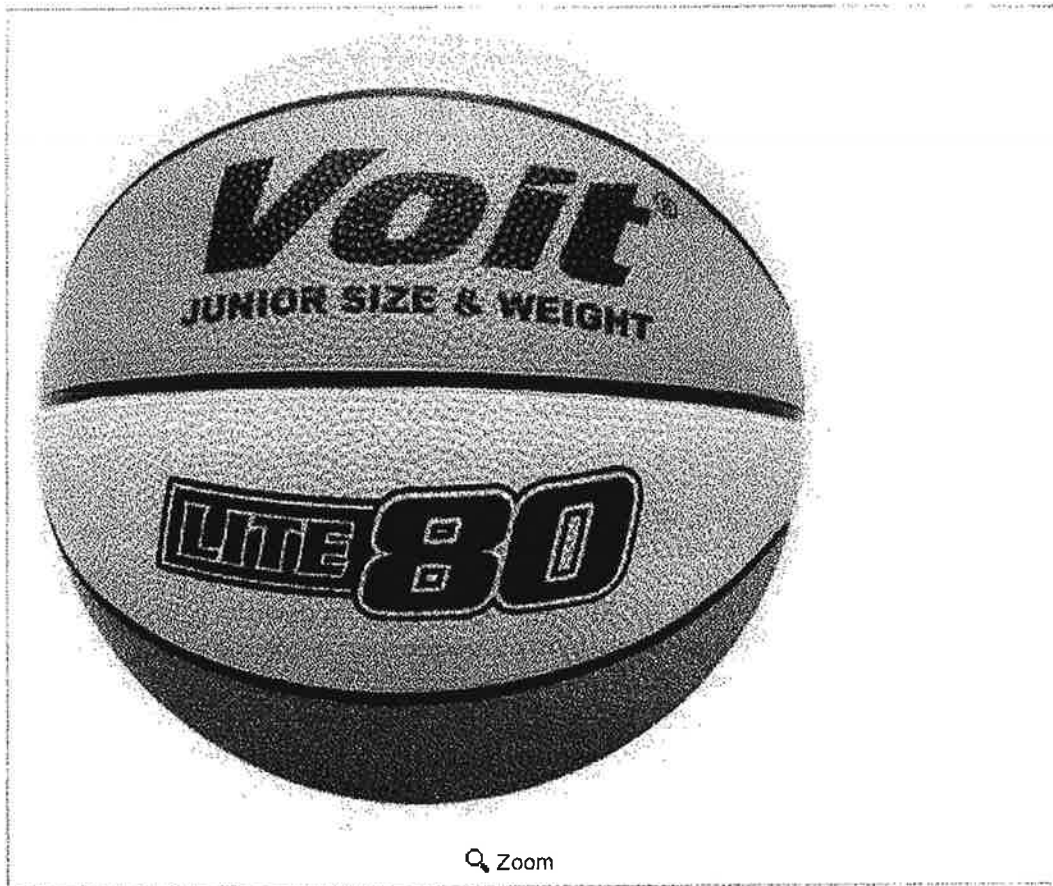
Just what little hands need — The Voit® super mini basketball designed to help them sharpen their motor

<http://www.usgames.com/voit-super-mini-basketball>

AGENDA ITEM 16.1

3/17/2016

Lite 80 | US Games

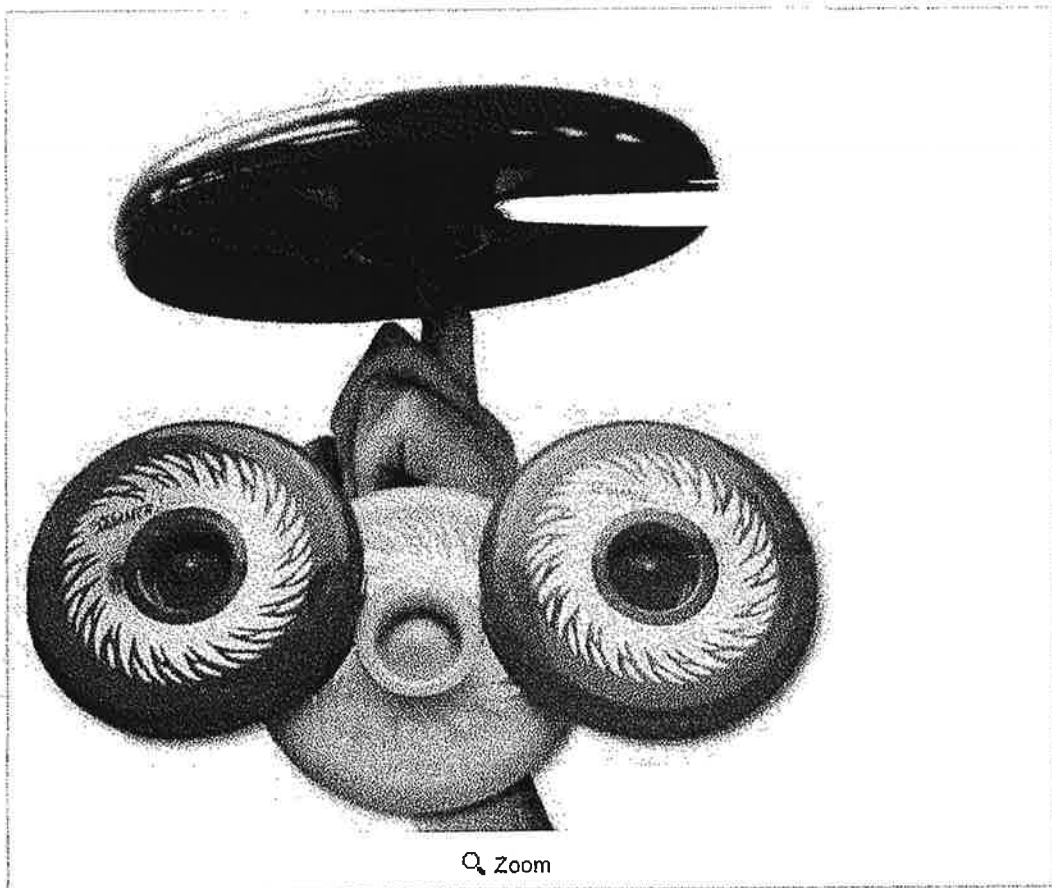
**In Stock Ships FedEx**

> be the first to review this product

	Intermediate Size (28.5") - Orange/Yellow SKU# 1291728		\$11.49 each
	Prism Pack Intermediate Size (28.5") SKU# 1307030	1	\$64.99 set

3/17/2016

Spin Jammers® School Packs | US Games

US Games**In Stock Ships FedEx**

> be the first to review this product

 9" - 100g SKU# 20022080	1	\$79.99 set
 10" - 140g SKU# 20023090	1	\$99.99 set
Flyer ? Add To Cart 		

SS
Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 10:37 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#104

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 10:36 PM
Response #: 77
Submitter ID: 105
IP address: 24.2.54.83
Time to complete: 5 min. , 22 sec.

*Image? - Jeremy
 Resent images*

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

My vision for the Measure H funds is to build a professional photography/video studio in Rancho Cordova. I currently work and live in Rancho Cordova and would like to grow my home business into a permanent location here in Rancho Cordova. The Measure H funds would be allocated for the building, and lighting of a cyclorama wall in a warehouse space. Driving around I have seen many vacant warehouses for sale. i would like to use one of these locations to build a studio for professionals to rent out for individual projects, local business, and the community at large. This space would further the arts by providing a space to record, as well as promote local business by providing commercial quality photo/video.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Jeremy Guinn - JTG Films/ Owner
 Anastasia Degmetich - Design
 Alonzo Chism - Producer
 Andrew Blankenship - Content Creator
 Tim Miller - General Contractor
 Keith Bordenkircher - Fabricator
 Ryan Baustian - Lighting

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Once a suitable space has been found to proceed with the creation of this studio measurable goals are:

1. Framing cyclorama wall approximately 80'
2. Plastering cyclorama wall approximately 80'
3. Running electrical outlets/ lights
4. Lighting cyclorama wall
5. Paint

4. **Funding Request:** Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$30,000

Estimated Breakdown of Project Expenditures:

Sheetrock: \$1000

Framing: \$1000

Masonite: \$500

Plaster: \$500

Paint: \$2000

Electrical: \$5000

Lights: \$20000 (LED/ state of the art/ efficient)

Matching Funds \$3000

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Paint: \$1000. Paint will have to be periodically reapplied.

Total Community \$27000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. **Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

I have perviously worked with some agents on finding a suitable space. However start date will be dependent on when a space is secured.

Projected Start date is 7/1/2016. Estimated Completion is 11/1/2016

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: None specified yet

Have you received a letter of support for the project/program from the property owner? (Yes or No) I would be property owner

7. **Application Submitted By**

First and Last Name Jeremy Guinn

Title Mr.

Phone Number (530) 651-3407

Email Address jtguinn@hotmail.com

Mailing Address 3029 Stoke Ct, Rancho Cordova, Ca 95670

8. **Type of Applicant**

(o) Other

9. **Signatory:** If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Jeremy Guinn

Title	Owner
Phone Number	(530) 651-3407
Email Address	jtguinn@hotmail.com
Mailing Address	3029 Stoke Ct, Rancho Cordova, Ca 95670

10. Type of Signatory

(o) Individual

11. Additional Supporting Documents

Attach Here [10295415_1218842941463440_5192149496312064144_o.jpg](#)

Thank you,
City of Rancho Cordova, CA

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Stacy Delaney

#23

From: webmaster@cityofranhocordova.org
Sent: Tuesday, March 29, 2016 11:21 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/29/2016 11:20 AM
Response #: 20
Submitter ID: 47
IP address: 69.4.142.177
Time to complete: 35 min. , 23 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Rancho Cordova Boy Scout Troop would like to replace our current Troop trailer and our old chairs in our meeting hall. Our current trailer is almost 25 years old and is now too small for our needs. The trailer floor is also starting to decay. The Troop takes the trailer on most outings and for the last several years we have had to take an additional vehicle to help carry the gear that won't fit inside the trailer. When we got the current trailer years ago we had a local sign company put the BSA logo and Rancho Cordova, CA on tree sides so people could see where we are from. The Trailer has been to Yellowstone National Park, Yosemite, Dinosaur National Park in Colorado, Flaming Gorge Park in Utah, the Grand Tetons, Little Bighorn National Park and other locations in California and the Western United States. We recently went to Death Valley and Manzanar during this month Spring Break. In most of these places we have met people who see we are from Rancho Cordova and comment they are from the Sacramento area or used to live in Rancho Cordova or the Sacramento Area. Last year while we were in Utah doing a white water trip down the Colorado River a gentleman saw our trailer when we were in Moab. He used to be stationed at Mather AFB talked to the scouts about the area and bought ice for the boys. The trailer has become an ambassador of our city and our Troop. It tells everyone who we are and where we are from.

The Troop would also like to replace the metal chairs we use at our meeting place. We received the chairs in the 1990's when Cordova Gardens Elementary School replaced most of the old metal chairs they had. We have gotten many years of use out of the chairs, but they are breaking down. We started with 50 chairs and we are down to 36. We will probably have to get rid of another 4-5 chairs in the near future. The Troop holds many functions through out the year where families, guests and public officials are present. We have three wood bench's that we are now having to use because of the lack of seating. At an Eagle Scout ceremony recently, Assemblyman Ken Cooley graciously gave up his seat so one of the scouts grandparents could sit down. It is not uncommon to have 10-15 people standing during a Troop Court of Honor. Replacing the current chairs will provide the public with comfortable seating during events that we hold without the chair rocking or creaking when you move in it.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The Trailer would be from TrailersPlus Lodi, 400 S Beckman Road, Lodi, CA 95240. The trailer does not come with any shelving. Customizing the inside of the trailer is Platinum Construction, 4555 Auburn Blvd, Sacramento, CA 95841. The custom lettering

of the trailer would be done by FastSigns 2246 Sunrise Blvd, Rancho Cordova, CA 95670.

The chairs would be purchased from Costco Wholesale, 11260 White Rock Road, Rancho Cordova, CA 95742

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

If funding is approved, we would contact TrailersPlus for the trailer. The trailer we chose is a stock trailer that they have in stock. It is 215 square feet bigger than the old trailer. Once the trailer is received by the Troop we will have Platinum Construction customize the inside with shelves and storage spaces. After that is completed, it would be delivered to FastSigns to have the customized lettering applied.

The 50 chairs would be purchased from Costco once funding was provided.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$6,810.78

Estimated Breakdown of Project Expenditures:

Trailer \$4,139.00

Shelving \$1,005.00

Lettering \$853.57

Chairs \$813.21

Matching Funds none

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

None foreseen. Trailer registration is a one time cost

Total Community \$6,810.78

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number

of years:

If you answered yes above, describe your sustainability plan:

N/A

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

If our request is approved, we could have the entire project done within 30 days of funding.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: We have no address per se. We are sponsored by VFW Post 10125 and meet at the American River Grange. Any addresses we use for correspondence are those of Troop officers

Have you received a letter of support for the project/program from the property owner? (Yes or No) Not needed

7. Application Submitted By

First and Last Name Marshall Stewart

Title	Scoutmaster, Troop 363
Phone Number	(916) 337-1092
Email Address	Not answered
Mailing Address	beaglescout@sbcglobal.net

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Marshall Stewart
Title	Scoutmaster, Troop 363
Phone Number	(916) 337-1092
Email Address	beaglescout@sbcglobal.net
Mailing Address	2918 Hunt Drive, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [IMG 8482.JPG](#)

Thank you,
City of Rancho Cordova, CA

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✓
SAD **Stacy Delaney**

#19

From: webmaster@cityofranchocordova.org
Sent: Monday, March 28, 2016 3:57 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/28/2016 3:56 PM
Response #: 16
Submitter ID: 43
IP address: 50.245.171.161
Time to complete: 50 min. , 36 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Thanks to the generosity of Community enhancement funds, we established the foundation for the "Welcome to Rancho Cordova" Program - now referred to as "Explore Rancho Cordova". We hope to continue this important work and to fill the need of providing a heartfelt and professional welcome from our City to its residents, employees and visitors. We are working diligently to identify opportunities to share all types of information about our city and its remarkable assets. The Rancho Cordova Chamber of Commerce is well positioned and prepared to meet this need. We have actively engaged our members and those outside of the chamber in participation and support of this program.

Examples of outreach:

- * Program staff are contacting the HR representatives at major employers to determine the number of new employees and provide "Welcome to Rancho Cordova" materials and information. (Reach could be thousands each year)
- * "Welcome to Rancho Cordova" bags/materials are being assembled and given to coaches for distribution to parents and players participating in tournaments at the Rancho Cordova Sports and Events Center. (Reach could be thousands each year)
- * New residents are receiving a "Welcome to Rancho Cordova" bag with local offers, community information/contacts, promotional materials and gifts from local businesses as well as local resources. (Reach is approximately 300 people per quarter.)
- * NEW: A partnership with Rancho Cordova Travel & Tourism is allowing us to continue and further our reach to local residents through "Explore Rancho Cordova" – a branded look and feel with a website and mobile app (dealsnapt) promoting assets Rancho Cordova has to offer. Residents will be immediately engaged in exploring our community. This new element extends the life of our welcome and allows us to connect on a regular basis. The Explore Rancho Cordova website will be promoted to everyone living, working or visiting Rancho Cordova as anyone may access the site and mobile app.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Bea Lopez, Program Manager for "Explore Rancho Cordova"
916.273.5711, blopez@ranchocordova.org
Rancho Cordova Chamber of Commerce

Diann H. Rogers, President & CEO
916.273.5706, DHRogers@RanchoCordova.org
Rancho Cordova Chamber of Commerce

Staff with the Rancho Cordova Chamber of Commerce will be responsible for:

- Meetings with city staff and affinity partners to develop program elements
- Managing the development of the project and elements
- Coordinating distribution of materials
- Working with the affinity groups
- Record-keeping and project updates

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

- Over 40,000 folks employed in Rancho Cordova will receive information about our community through one if not several of these outreach opportunities (new employees, employers, special events, return visits & Explore Rancho Cordova)
- Thousands of visitors to the Sacramento State Aquatic Center will receive information about our businesses, hotels and special events
- Thousands of team members/parents utilizing our Sports & Event Center will receive information about our businesses, hotels and special events – specifically the Sports & Event Center, at full capacity, expects 250,000 visitors per year
- We will be prepared when new businesses arrive to provide new employees with comprehensive information about our city
- Hundreds of conference and convention visitors will be made welcome and encouraged to remain in our city before and after their visit as well as for meals and entertainment
- Relocation information will be provided to families and potential residents interested in making Rancho Cordova their home

Records are kept on the types and quantity of materials distributed, statistics on downloads, website and app click-throughs, as well as general event and distribution information. Information is/will be regularly reported to city liaisons and project leads.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$145,000 through FY 2017/2018

Estimated Breakdown of Project Expenditures:

2015/2016 FY - \$55,000 received

2016/2017 FY - \$45,000 requested

\$3,750 per month applied to:

Daily operations: Establishment of program policies & procedures, on-boarding of groups/organizations/businesses, process development of collection, packaging and distribution of materials, outreach to businesses and community organizations, site visits, event participation,

Project manager – daily operations and program development

Chamber CEO – policy and program oversight

Matching Funds

(including any in-kind contributions):

Matching support will in the form of time and management provided by our staff, board, volunteers and partners. Volunteers of America (Mather) have offered volunteer resources for this project – bag stuffing, materials management, packet distribution, etc. We expect to receive the vast majority of materials at no cost (flyers, coupons, directories, etc.) Additionally, app and website development are currently provided at no-charge. We estimate we have already received in excess of \$20,000 of in-kind support in just six months.

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

2017/2018 FY - \$45,000 requested (same breakdown as above)

\$3,750 per month applied to:

Daily operations: Establishment of program policies & procedures, on-boarding of groups/organizations/businesses, process development of collection, packaging and distribution of materials, outreach to businesses and community organizations, site visits, event participation,

Project manager – daily operations and program development

Chamber CEO – policy and program oversight

Matching support will in the form of time and management provided by our staff, board, volunteers and partners.

Total Community \$145,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year 3

request? If yes, number

of years:

If you answered yes above, describe your sustainability plan:

It is our intent to identify funding sources to eventually offset the costs of this program. This may include charging a fee to include materials in "Welcome bags", or bag sponsorship's, etc.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The Rancho Cordova Chamber of Commerce began the program October 1, 2015. As mentioned above, it is the long-term goal to grow this project and identify ways to infuse funds to off-set costs at the end of thirty-six months. Our goal is "Explore Rancho Cordova" becomes a signature community program adapting to the growing Rancho Cordova community.

Now that the program is in place the following outreach will take place (but not limited to):

- Monthly - Companies within city limits will be contacted and asked about new employee counts, welcome materials will be provided
- Ongoing – Regular contact will be made with sports entities holding or hosting events within Rancho Cordova to ensure materials are distributed to visiting teams, participants and guests
- Monthly – Contact will be made with representatives of our 16 hotel properties to ensure information is current and meeting the needs of our guests
- Monthly – Contact will be made with local real estate entities (new and existing sales) to identify new Rancho Cordova residents and ensure they are welcomed and receive information on the city
- Monthly – Reach out to entertainment settings such as craft beer venues or sporting locations ~ where folks visit but don't necessarily live in Rancho Cordova can be provided information on activities within the city
- Ongoing – Employers will be provided information to post, print, or distribute regarding special events, opportunities, etc. to their staff

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2729 Prospect Park Drive, Suite 117

Have you received a NA
letter of support for the
project/program from
the property owner? (Yes
or No)

7. Application Submitted By

First and Last Name Bea Lopez
Title Program Manager
Phone Number (916) 273-5711
Email Address BLopez@RanchoCordova.org
Mailing Address 2729 Prospect Park Dr., Suite 117, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Diann Rogers

Title	President & CEO
Phone Number	(916) 273-5700 ext. 5706
Email Address	DHRogers@RanchoCordova.org
Mailing Address	2729 Prospect Park Dr., Suite 117, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [Supplemental Grant Content 3.28.16.pdf](#)

Thank you,
City of Rancho Cordova, CA

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CITY'S COMMUNITY ENHANCEMENT FUND "MEASURE H" PROJECT GUIDELINES AND SELECTION CRITERIA

The following outlines how this program fits well into the City's guidelines and selection criteria:

Meeting Project Criteria

- **Community Pride** – This project is ideal to showcase all that is fantastic about Rancho Cordova ~ our primary purpose.
- **Civic Engagement** – We will draw attention to opportunity and encourage engagement in Rancho Cordova. "Explore Rancho Cordova" is the messenger.
- **Quality of Life** – Promoting our city and encouraging visitors, new residents and employees to view, visit and enjoy our city is the cornerstone of "Explore Rancho Cordova".
- **Public Safety** – Civic pride will drive an engaged community to focus more on public safety.
- **Arts and Culture** – We have so much to offer and we need to let folks know!
- **Children and Youth** – "Explore Rancho Cordova" will develop pride in our city and show our children through valuing our city we value them.
- **Leverage** – A diverse group of organizations, partnerships and entities are engaged and continue to be committed to working on this project. Existing business relationships are leveraged to support the program.
- **ROI** – We are confident of an immediate and demonstrable benefits to our City. *Tangibly* – spending at our stores and restaurants, increased attendance at our community events, improved socio/economic value of our resources. *Intangible* - pride in our community, awareness of our niche markets, community engagement and self-discovery of our own resources.



Affinity Organizations: We secured support for the program from a variety of affinity partners including: Rancho Cordova Travel & Tourism, Cordova Community Council, California Capital Airshow and Volunteers of America. We plan to extend that reach to organizations such as the Rancho Cordova Athletic Association, Cordova Recreation & Parks District, service organizations, etc.



Providing bags to EDD



It's a stuffing party!

Thank you for this opportunity!



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2016/2017 GRANT APPLICATION
COMMUNITY ENHANCEMENT FUND**

The Fiscal Year 2016/2017 grant application period is open from March 1, 2016 through March 31, 2016. The City is accepting applications for funding from individuals, organizations, businesses, and community partners interested in investing in our community.

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision calling for unused funds to be returned to the City.

Project Description Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

repair and fill gaps in sidewalks in older areas (original areas) of R.C. This will equalize the value of all R.C. (not to be called "old R.C.") This promotes safety in residential pavements (I fell & tripped by the uneven pavements). Reduce liability of R.C. in case of falls & injuries.

Project Team Individuals or organizations responsible for the development and delivery of the project.

R.C. city maintenance + volunteers

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Smooth, uniformed pavements, less incidents of falls. Area housing value increase enhanced area value. Safety of residents (especially elders & children).

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total project cost: TBA

Estimated breakdown of project expenditures: TBA by city of R.C

Matching funds (including any in-kind contributions): TBA

Ongoing (beyond FY 2016/2017) operations and maintenance costs if applicable: —

Total Community Enhancement Funds "Measure H" requested: TBA

Is this a multiyear request? Yes ☒ No ☐ If yes, number of years: AS required.

If you answered yes above, describe your sustainability plan yearly observing

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.)

2016 ~ 17

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Physical Address: Cordova Gardens meadows Cordova Towne

Have you received a letter of support for the project/program from the property owner? Yes ☐ No ☒

Application Submitted by

Name: Chambers, Kimiko **Title:** P.C. resident

Individual ☒ Public Agency ☐ Non-Profit ☐ Other ☐

Phone: 916 362 1649 **E-mail:** habbitranger@aol.com

Mailing Address: 2609 Palo Vista way, Rancho Cordova Ca
95670

Signatory If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement? self.

Signatory's Name: Kimiko Chambers **Title:** _____

Individual ☒ Public Agency ☐ Non-Profit ☐ Other ☐

Phone: 916 362 1649 **E-mail:** as above

Mailing Address: as above

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2016/2017 Grant Application Process and Criteria document.

We anticipate the initial ranking will be distributed with the agenda for the April 18, 2016 Regular City Council meeting. If you aren't signed up to receive automatic notification when council meeting agendas are posted, you can do that here <http://www.cityofranchocordova.org/Index.aspx?page=641>.

At the April 18, 2016 Regular City Council meeting, we anticipate that applicants will not be asked to present. During this meeting, we intend to cover the results of staff's initial review of applications.

At the May 2, 2016 and May 16, 2016 Regular City Council meetings, we may invite applicants to present their project and we may make selection recommendations to Council. It's possible that funding decisions could be made as soon as June 6, 2016. Staff intends to notify all applicants of the funding decisions made by June 30, 2016. You are invited to attend any of the public meetings at City Hall. Should staff have any questions or need clarification on your application, they will contact you.

March 31, 2016
3:30 PM SMO
#108

March 31, 2016

City Council, Rancho Cordova
City of Rancho Cordova

2016/17 Measure H Application

The Rancho Cordova Moose Family Center (Lodge), Loyal Order of Moose (LOOM) #2357 requests the City Council of Rancho Cordova to consider our proposal to upgrade the exterior of the building and landscape. The Lodge is located at 10124 Coloma Road, near the corner of Folsom Blvd. and Coloma Rd. Our building was built in the early 1960's and has had very little if no exterior upgrades since the attachment of the large Moose and Lodge "signage" in the early 2000's. For those who may remember, this was originally a Wells Fargo Bank and as such, the building is at an awkward angle. Because of the age of the building and the lack of Lodge discretionary funds for upgrades, the Rancho Cordova Community Enhancement Fund is an incredible opportunity for the city of Rancho Cordova to invest in the Moose Lodge. With this grant funding, the Lodge will be able to increase their ongoing support to the community.

The Lodge holds fund raisers and serve its members by providing low cost meals to its seniors and under-served, as well as offer events that bring the members together for companionship and support. The money raised through these efforts are then invested back into the Rancho Cordova community through outreach programs, community groups and various sponsorships such as the Cordova Food Locker, Cordova Girls softball; Cordova High School Sober Grad event; Cordova Community 4th of July festivities; and the Cordova Alumni Association to simply name a few. The Lodge also puts food baskets together for the local needy families for holiday events. Many Lodge members volunteer their time to support Rancho Cordova activities such as the food locker, street clean up, local literacy programs and the annual air show. This year the members delivered holiday cards to the veterans at the Mather Hospital and provided blankets and cards to the elderly being cared for at Casa Coloma, in an effort to let our elderly know that we have not forgotten them. In addition to providing financial support, the Lodge provides meeting space for the Veterans of Foreign Wars, who hold their monthly meetings at our building, further fostering support and commitment to the community.

Our current needs include improving our parking lot, where we hold major fundraising events during the summer season that generate the bulk of our funds used throughout the year. This improvement would eliminate unsafe areas and allow us to expand the size of our events along with increasing the number of our outdoor events. This is due to the elimination of the unsafe areas that are currently off limits to our members, resulting in an increase in both sales and profit. Improvements to the parking lot will also require first upgrading our sewer and storm drain pipes.

In addition, we are proposing to remove our chain link fence and replace it with a more attractive wrought iron fence that includes an automatic gate on our backside (on Investment Circle) to create a new exit for our members as they leave our location. Currently, they must exit on Coloma Road, which requires our members to cross and maneuver a very active road, further putting their safety at risk. Our members' convenience and safety is paramount. A trigger gate will also provide an easier entrance and exit to our property, by not requiring them to physically exit their vehicle in order to open or close the gate manually.

We also seek to remove and replace our vegetation to further improve our property's community curb appeal. Currently, our irrigation system consists of PVC pipe attached to the top of our fence line with broken connections.

By establishing a proper water drip system and the planting of low growing, drought tolerant plants, we will do our part to conserve water and improve the appearance of our campus. More importantly, by eliminating the current vegetation growth we will create a more open environment that will serve as a deterrent to the homeless that tend to sleep in our bushes, store their belongings, perform inappropriate activity and use our "backyard" for a restroom.

Finally, we also seek to improve the overall aesthetics of our Lodge. This will include updating our building structure, painting and improving our lighting in order to create a nice profile in both the day, as well as the evening.

In closing, our primary interest is to improve our profile and to do our part to improve Rancho Cordova's community and in doing so, improve our ability to increase our contributions to the citizens of Rancho Cordova. As you can see from the above information, our needs will impact all of your project criteria as follows:

Community Pride

We will create pride in our community for both our members and those driving along Coloma Road when they see the improvements and investments made to our property.

Civic Engagement

Our civic engagement will naturally increase due to our ability to increase our fundraisers and consequently, increase our ability to donate more within our community.

Quality of Life

Approximately, 95% of our members are residents of Rancho Cordova and as such our members lives' are naturally enhanced by our focus on their needs, by providing access to low cost food and companionship.

Public Safety

Our improvements to our property make our grounds much safer for not only our members but also for our community and our neighbors alike.

Arts, Culture, History, and Entertainment

The Wells Fargo Bank building and the Moose Lodge have been a part of Rancho Cordova history for well over 30 years and the Lodge anticipates to continue this partnership for many more years. We further hope to become an entertainment stop through our varied events in the coming years for the citizens of Rancho Cordova.

Sports

Our commitment to the local sports programs is evidenced by the Lodge hosting annual golf tournaments that raise money for the Cordova Community Food Locker as well as our annual gifts of financial support to the various youth sports programs.

Children and Youth

The children and youth of our community have always and will remain one of our highest priorities. We provide various childrens events throughout the year and maintain a "Junior Moose Club" within our Lodge.

Education

We support education through our varied donations as well as through our members who lead literacy programs at local Title 9 schools.

Business/Economic Development

Our commitment to the business and economic development in Rancho Cordova is demonstrated daily by our efforts to purchase food, supplies and utilize vendors within the city limits.

Thank you for your time and your consideration of our proposal.

The Rancho Cordova Moose Family Center No. 2357

RANCHO CORDOVA MOOSE LODGE PROPOSAL FOR 2016 ENHANCEMENT FUND

1. PROJECT DESCRIPTION

The LOOM seeks funds to upgrade the appearance of our Lodge by upgrading our facade with stone and lighting as well as the surrounding grounds by improving our fencing for safety purposes, upgrading our vegetation and lighting and replacing our pavement as well as upgrade our underground sewer and storm drains. All of these improvements will allow our Lodge to raise our profile by showing the citizens of Rancho Cordova our commitment to its community. Many of our members are citizens of Rancho Cordova who have grown up here and want to be part of the change that this grant offers. Through our commitment, we raise their awareness and hopefully further create civic pride. For instance, our goal of replacing the chain link fence will serve to show our members that this change, while controversial for some, is a step towards the community's goal to improve Rancho Cordova's visual profile.

We want our members and the citizens of Rancho Cordova to drive by the Lodge and not only enjoy the vision of such a historic building but also want to pull in and join us. When they see our sign on our float in the 4th of July parade, we want there to be such a strong brand connection with our name and the building that it brings a smile to their eyes, replacing their memory of blight and sadness.

For convenience and clarity, all projects listed below are in order of planned completion dates and not in priority order. Numbers correspond throughout proposal.

2. PROJECT TEAM

We will have a variety of interested and responsible parties.

For the Moose Lodge, our team will include Paul Barkey, projected incoming Governor; Jim Bardwell, projected incoming Junior Governor.

For the outside project leaders, we have Casey Ploughoft, moose member and Dick's Rancho Glass employee; Bruce Derr, moose member and business owner responsible for our fence project; John Garrett, moose member and contractor consultant for our facade upgrades; CPM, responsible for our pavement project and City of Rancho Cordova contractor.

3. PROJECT GOALS**1. Remove old vegetation by the roots.**

Trim trees to above vehicle height and establish a healthy foundation for the trees continued growth.
Remove all irrigation and replace with smart technology irrigation and drip system throughout property.
Replace vegetation throughout property with low growth and drought resistant plants for security and ecological reasons.

2. Refresh lighting by painting poles

Installing LED bulbs and screens to protect bulbs from vandals.
Replace existing light that is no longer functional near entrance to Lodge parking lot.

3. Remove all chain link fencing.

Replace with wrought iron decorative fencing on entire parameter of property.
Install gate opener on International Drive side of parking lot with technology that allows gate to remain

open during the day and closes in the evening but is triggered open by the weight of a vehicle when exiting property.

Install secondary gate at the common area between the Moose Lodge and Firestone's alley off Folsom Blvd., for use by the Fire Department.

4. Improve facade by installing rock over columns and front of building.

Remove attached lighting on side of gutters.

Replace with LED lighting under the eaves that compliment the building in the evening and provides safety lighting on the walkway.

Remove and replace doors and windows on Coloma Road side of building with new energy efficient models.

Create an improved front on our upper building (from the gutters up) that compliments our building's structure and creates a pleasing vision to passersby.

Remove antennae as it is no longer necessary.

Refresh or remove and replace the rusted fans located on top of roof.

5. Remove and replace with upgraded sewer pipes that can manage the activity of the Moose Lodge during events.

6. Jet Rod existing storm drains that will allow it to handle rain without damaging our pavement.

7. Remove old pavement.

Rebuild underground areas damaged by repeated use with material to build up for even pavement.

Install new pavement.

Remove the cement median and the cement stoppers that currently create a hazard for our members.

Install a new ADA walkway to our building from Coloma Road at the RT bus stop.

All work stated above will be performed under the guidance of a General Contractor who will ensure that work meets all expected standards and regulations.

4. FUNDING REQUEST

\$267,400.00

5. PROJECT COSTS

ESTIMATED BREAKDOWN OF PROJECT EXPENDITURES (IN ORDER OF UNDERTAKING)

1. Landscaping (removal of existing and irrigation improvement): \$10,000

2. Parking lot lighting refresh: \$5,000

3. Fence removal and replacement: \$110,000 (includes 10% contingency)

4. Facade update: \$62,400 (includes 20% ADA improvements)

5. Sewer improvement: \$15,000

6. Storm Drain clean out: \$3,000

7. Remove, repair and replace parking lot: \$62,000 (includes prevailing wage and ADA improvements and an increase to stabilize the underground and removal of lot length median)

MATCHING FUNDS

As a non-profit, we do not have matching funds.

ONGOING OPERATIONS AND MAINTENANCE COSTS

Not applicable as all projects will be completed and our ability to sustain these improvements will be covered by our increase in revenue and membership.

TOTAL COMMUNITY ENHANCEMENT FUNDS

\$267,400

MULTIYEAR REQUEST?

No

5. PROJECT SCHEDULE**PROJECT TIMELINE AND ANTICIPATED START AND COMPLETION DATE**

1. Approximately 1 - 10 months (July 2016 - May 2017)
**Remove foliage, install irrigation in July - August 2016, replace plants,
clean trees in May 2017, after pavement installed.
2. Approximately 1 week (July 2016)
3. Approximately 2 months (August-September 2016)
4. Approximately 4 months (November-February 2017)
5. Approximately 1 month (March 2017)
6. Approximately 1 week (March 2017)
7. Approximately 1-2 months (March - April 2017)

This schedule will be dependent on both the selected contractor's schedule as well as the weather.

Project Location

Physical Address: 10124 Coloma Road, Rancho Cordova, CA 95670

Application submitted by

Ramona A. Luna-Barkey
on behalf of a Non-Profit
916-342-3836
ramonabarkey@yahoo.com
10124 Coloma Road, Rancho Cordova, CA 95670

Signatory

Paul Barkey, Incoming Governor
on behalf of a Non-Profit
916-342-3819
bark3266@yahoo.com
10124 Coloma Road, Rancho Cordova, CA 95670

Moose Lodge Quick Calculation

10124 Coloma Rd

Total Area:	25,653 sqft
Area of Building:	7,613 sqft
Area of Parking Lot:	18,040 sqft
AC Overlay (2"):	\$1.17 /sqft
Grind and Replace AC Repair (3"):	\$2.23 /sqft

AC Overlay (2")

Total Cost (Overlay):	\$21,107
Re-Striping:	\$2,500
Handicap Parking:	\$5,000
Contingency (15%)(Overlay):	\$4,291
	<u>\$32,898</u>

Grind and Replace AC Repair (3")

Total Cost (G&R):	\$40,229
Re-Striping:	\$2,500
Handicap Parking:	\$5,000
Contingency (15%)(G&R):	\$7,159
	<u>\$54,889</u>

Ramona Barkey
(916) 342-3836
RamonaBarkey@yahoo.com

CEF \$267,400

EXHIBIT A

Street Maintenance Services
Request for BidsPage 10 of 47
City of Rancho Cordova

4.2 BID SCHEDULE (Required submittal form)

Contract NO. 47-2013-1

Maintenance Type	3 Year Estimated Quantity	Unit Price	Total Amount
1. Residential Base Repair (3"AC/6"AB) (Less than 500 SF)	1,000 SF	\$ 5.96	\$ 5,960 ⁻
2. Residential Base Repair (3"AC/6"AB) (500 SF or Greater)	10,000 SF	\$ 4.11	\$ 41,100 ⁻
3. Collector Base Repair (4"AC/14"AB) (Less than 500 SF)	1,000 SF	\$ 11.25	\$ 11,250 ⁻
4. Collector Base Repair (4"AC/14"AB) (500 SF or Greater)	10,000 SF	\$ 7.33	\$ 73,300 ⁻
5. Arterial Base Repair (5.5"AC/20.5"AB) (Less than 500 SF)	1,000 SF	14.34	\$ 14,340 ⁻
6. Arterial Base Repair (5.5"AC/20.5"AB) (500 SF or Greater)	10,000 SF	\$ 9.76	\$ 97,600 ⁻
7. Grind and Replace AC Repair (2") (Less than 500 SF)	500 SF	\$ 4.85	\$ 2,425 ⁻
8. Grind and Replace AC Repair (2") (500 SF or Greater)	700,000 SF	\$ 1.54	\$ 1,078,000 ⁻
9. Grind and Replace AC Repair (3") (Less than 500 SF)	500 SF	\$ 5.28	\$ 2,640 ⁻
10. Grind and Replace AC Repair (3") (500 SF or Greater)	1,100,000 SF	\$ 2.23	\$ 2,453,000 ⁻
11. Grind and Replace AC Repair (4") (Less than 500 SF)	500 SF	\$ 5.75	\$ 2,875 ⁻
12. Grind and Replace AC Repair (4") (500 SF or Greater)	70,000 SF	\$ 2.83	\$ 198,100 ⁻
13. Grind and Replace AC Repair (6") (Less than 500 SF)	500 SF	\$ 7.36	\$ 3,680 ⁻
14. Grind and Replace AC Repair (6") (500 SF or Greater)	25,000 SF	\$ 4.02	\$ 100,500 ⁻
15. AC Overlay (2") (Less than 10,000 SF)	1,000 SF	\$ 2.88	\$ 2,880 ⁻
16. AC Overlay (2") (10,000 SF or Greater)	800,000 SF	\$ 1.17	\$ 936,000 ⁻
17. Leveling Course	600 TON	\$ 99.60	\$ 59,760 ⁻
18. Crack Seal	25,000 LF	\$.75	\$ 18,750 ⁻
19. Pothole Patching	10,000 SF	\$ 6.03	\$ 60,300 ⁻
20. Earthwork (Roadway Excavation)	5,000 CY	\$ 8.83	\$ 44,150 ⁻
	Grand Total		\$ 5,206,610 ⁻

The three year estimated quantities shown are given to provide bidders with an indication of potential work and the order of magnitude and scope of work. The actual amount of work done under this contract may differ from the quantities shown. The City of Rancho Cordova does not expressly, or by implication, agree that the actual amount of work will correspond therewith, but reserve the right to increase or decrease the amount of any class or portion of the work, or to omit portions of the work, as directed by the City.

Section 4

Surface Treatment Services
Request for Bids**EXHIBIT A**Page 10 of 52
City of Rancho Cordova**4.2 BID SCHEDULE** (Required submittal form)Contract NO.
54 2004

Maintenance Type	3 Year Estimated Quantity	Unit Price	Total Amount
1. Type II Slurry Seal (Less than 10,000 SF)	1,000 SF	\$ 1.50	\$ 1,500 ⁻
2. Type II Slurry Seal (10,000 SF or Greater)	100,000 SF	\$.14	\$ 14,000 ⁻
3. Chip Seal (Less than 10,000 SF)	1,000 SF	\$ 1.50	\$ 1,500 ⁻
4. Chip Seal (10,000 SF or Greater)	3,200,000 SF	\$.221	\$ 707,200 ⁻
5. Micro-Surfacing (Less than 10,000 SF)	1,000 SF	\$ 1.50	\$ 1,500 ⁻
6. Micro-Surfacing (10,000 SF or Greater)	4,000,000 SF	\$.12	\$ 480,000 ⁻
7. Storm Drain Inlet Protection	650 EA	\$ 130 ⁻	\$ 84,500 ⁻
	Grand Total		\$ 1,290,200 ⁻

The three year estimated quantities shown are given to provide bidders with an indication of potential work and the order of magnitude and scope of work. The actual amount of work done under this contract may differ from the quantities shown. The City of Rancho Cordova does not expressly, or by implication, agree that the actual amount of work will correspond therewith, but reserve the right to increase or decrease the amount of any class or portion of the work, or to omit portions of the work, as directed by the City.

Section 4

BRUCE DERR ENTERPRISES
4410 Kenneth Way, Elk Grove, CA 95757
805.266.5814

Estimate for wrought Iron Fencing for Rancho Cordova Moose Lodge located at 10124 Coloma Rd. Rancho Cordova CA.

Estimate #1 - Removal and disposal of all cyclone fencing on the property. Installing 6' Wrought Iron Fencing around the entire lot including 2 manual gates at Coloma Rd. entrances and 1 motorized gate at the Investment Circle entrance.

1,012 linear feet @ 100.00 per linear foot = \$101,200

Fencing materials, taxes and shipping = \$25,000

Related materials: ie; concrete, wiring, etc = \$5,000

Rental Equipment: ie; concrete saw, concrete mixer, auger, etc. = \$ 3,000

Labor 675 hours @ \$95.00 p hour = \$64,125

Building Permit = \$1000.

Building plans = \$3,075

Estimate #2 - Removal and disposal of cyclone fencing on the south side of the lot from Coloma Rd to Investment Circle, across the east side of the lot along Investment Circle and along the north side of the lot for 158 linear feet plus a 16 linear foot jog at property line. Installation of 6' Wrought Iron Fencing in the same areas with a motorized gate at the Investment Circle entrance.

688 linear feet @ \$100.00 per linear foot = \$68,800

Fencing Materials, taxes and shipping = \$17,000

Related materials: ie; concrete, wiring, etc. = \$3,000

Rental Equipment: ie; concrete saw, concrete mixer, auger, etc. = \$2,000

Labor 460 hours @ \$95.00 per hour = \$43,700

Building Permit = \$1000.

Building plans = \$2,100

This work would need to be listed on the building permit as owner/builder job.



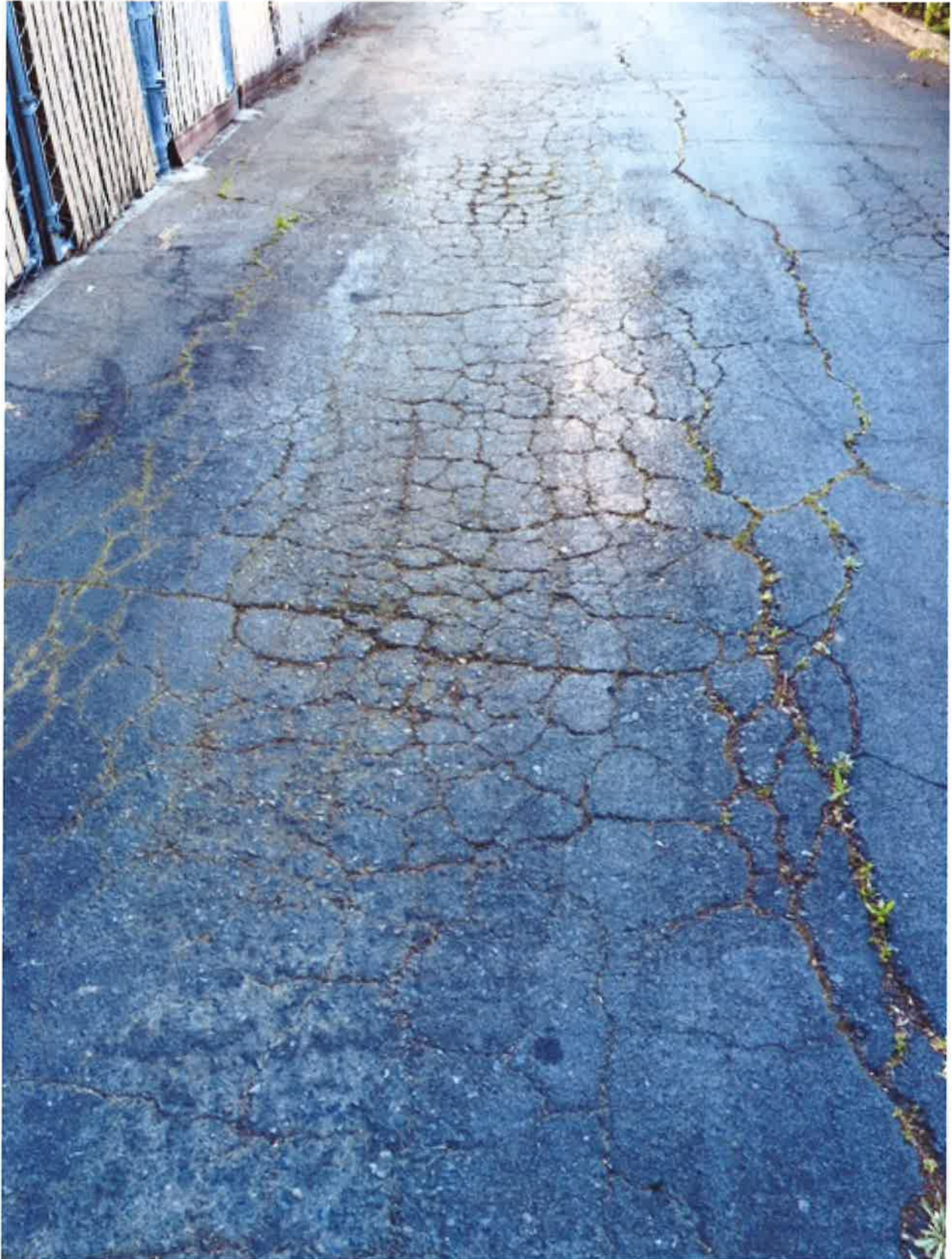
















9/20
Stacy Delaney

#14

From: webmaster@cityofranhocordova.org
Sent: Friday, March 25, 2016 4:35 PM
To: Stacy Delaney; Mindy Cuppy; Heather Peek
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/25/2016 4:34 PM
Response #: 13
Submitter ID: 37
IP address: 104.176.33.131
Time to complete: 11 min. , 59 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Project Description:

Enhance the Quality of Life in Rancho Cordova by offering and promoting spay/neuter services for canines and felines in our community and caring for Community (Homeless) Cats. Education and spay/neuter services are urgently needed to reduce pet overpopulation. Canines, specifically, have had very limited support. A small number of rabbit spay/neuters are covered also. Felines continue to be unaltered and abandoned by residents, especially in rental housing, which increases the need for immediate action by the Project Team below.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Project Team:

Sacramento SPCA

Animal Spay & Neuter

Rancho Cordova Animal Services

Rancho Cordova Whisker Warriors

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Project Goals:

Fully support spay/neuter and vaccinations for Rancho Cordova Community Cats (Homeless/Strays).

Fully support spay/neuter, vaccinations, microchips and flea prevention for dogs and cats.

Begin to support spay/neuter for domesticated rabbits owned by residents.

Support the costs of caring for Community Cat populations in Rancho Cordova.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs.

The funds are intended for community enhancement.

Total Project Cost: \$28,557

Estimated Breakdown of Project Expenditures:

Funding Request:

Total Project Cost [see Attachment A for detailed analysis] per year for 3 years.

Spay/Neuter Voucher Program \$14,430

Other Costs covered under Voucher Program 6,990

Community Cat Care/Maintenance 4,840

Outreach/Volunteer aid & recognition 2,297

Matching Funds from RCWW (3,000)

Total Request \$25,557

Matching Funds \$5,782

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Anticipate similar cost breakdown over the next 3 fiscal years, gradually decreasing over the following years.

Total Community \$25,557

Enhancement Funds

"Measure H" Requested:

Is this a multi-year 3 years

request? If yes, number

of years:

If you answered yes above, describe your sustainability plan:

The Rancho Cordova Whisker Warriors will continue to apply for other grants to reduce the need for Community Enhancement Funds in the future. However, we do not envision that the need for support will completely be eliminated. The Whisker Warriors does provide services to the community above and beyond the services funded through the Community Enhancement Fund grant. Leveraging partnerships is key to fulfilling our mission.

Some of the areas in which we have used donations and partnerships to fulfill our mission:

- Care for Community Cats Humane trapping of new members and colony maintenance, including building of shelters, is provided by the Whisker Warriors. Animal Services Officers rely on us to help mitigate issues with stray or feral cats for residents. We partner with Sac Ferals to provide services. Volunteers with Sac Ferals work with apartment managers, businesses and residents to provide solutions. Fat Kitty City also provides support if Community Cats need special care. FKC found a hard-to-find barn home for cats at risk at the RC High School.
- Shelters Recreation and Park personnel donated their own time & some materials to help us construct a shelter for homeless park cats, with funds donated to us outside of the grant.
- Seniors We have been successful in engaging local businesses and Wells Fargo Bank in our requests for donations. The end result is that we have been able to provide at-risk seniors with a stable source of cat and dog food through the Meals-On-Wheels program without the use of any grant funds. We also have been able to fully support dry cat food for an increased number of homeless cat colonies in Rancho Cordova outside of the grant funds. We continue to seek opportunities to help seniors and other residents in need.
- Homeless Vets We have partnered with a local veterinarian to provide Rabies vaccines to the dogs owned by Homeless Vets and others. Donations of dog food were put in gallon zip lock bags by Whisker Warriors to distribute to the homeless at a Thanksgiving feast held by Full Circle Rancho Cordova/Rosemont.
- Support for Animal Services We have been able to use a special trap we purchased with donated funds to help Animal Services trap two renegade roosters and a rabbit.
- Care for foster kitties We have developed a strong partnership with Animal Outreach of the Mother Lode to provide foster care. We share information booths with them at events to give them an opportunity to add foster families and promote the animals they rescue. As a result, if we need a place to adopt out cats that are stray and friendly, we have a resource that will help us. Fat Kitty City has also provided resources and expertise.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Project Schedule:

Support for Community Cats will occur throughout the year, intensifying around the breeding seasons of Spring and Fall.

Trapping will facilitate spay/neuter services to hold populations in check.

Outreach to residents to promote spay/neuter will occur in schools, community events, and through religious organizations in Rancho Cordova.

- Outreach efforts at 4 Community or Fundraising events (minimum).
- Partner with Animal Services in Blight Buster efforts

Vouchers will be provided to residents for needed services by Animal Services or RC Whisker Warriors. A detailed billing will be provided by the Sacramento SPCA and Animal Spay & Neuter to the RC Whisker Warriors monthly for approval, invoices to be sent to the City of Rancho Cordova for payment.

Reports:

Use of Funds Reports will be provided to the City monthly by the 15th calendar day of the month for the previous month.

Program Outcome Reports will be provided quarterly, by the 15th calendar day of the month for the previous quarter.

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: SSPCA and ASN Spay/neuter clinics
Have you received a letter of support for the project/program from the property owner? (Yes or No) yes

7. **Application Submitted By**

First and Last Name Tera Kolvenbach
Title Executive Director
Phone Number (916) 747-7534
Email Address terak17@gmail.com
Mailing Address PO Box 1415, Rancho Cordova, CA 95741

8. **Type of Applicant**

(o) Non-Profit

9. **Signatory:** If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Tera Kolvenbach
Title Executive Director
Phone Number (916) 747-7534
Email Address terak17@gmail.com
Mailing Address PO Box 1415, Rancho Cordova, CA 95741

10. **Type of Signatory**

(o) Non-Profit

11. **Additional Supporting Documents**

Attach Here [Measure H grant application 033016.docx](#)

Thank you,
 City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

CITY OF RANCHO CORDOVA

FISCAL YEARS 2016-2019

FRESH TAKE ON RANCHO CORDOVA FUNDING REQUEST

Project Description:

Enhance the Quality of Life in Rancho Cordova by offering and promoting spay/neuter services for canines and felines in our community and caring for Community (Homeless) Cats. Education and spay/neuter services are urgently needed to reduce pet overpopulation. Canines, specifically, have had very limited support. A small number of rabbit spay/neuters are covered also. Felines continue to be unaltered and abandoned by residents, especially in rental housing, which increases the need for immediate action by the Project Team below.

Project Team:

Sacramento SPCA
Animal Spay & Neuter
Rancho Cordova Animal Services
Rancho Cordova Whisker Warriors

Project Goals:

Fully support spay/neuter and vaccinations for Rancho Cordova Community Cats (Homeless/Strays).
Fully support spay/neuter, vaccinations, microchips and flea prevention for dogs and cats.
Begin to support spay/neuter for domesticated rabbits owned by residents.
Support the costs of caring for Community Cat populations in Rancho Cordova.

Funding Request:

Total Project Cost [see Attachment A for detailed analysis] per year for 3 years.

Spay/Neuter Voucher Program	\$14,430
Other Costs covered under Voucher Program	6,990
Community Cat Care/Maintenance	4,840
Outreach/Volunteer aid & recognition	2,297
Matching Funds from RCWW	(3,000)
Total Request	\$25,557

Matching Funds: \$3,000 raised by Whisker Warriors through fund-raising and grant applications

Other costs covered by RC Whisker Warriors:

- Spay/Neuter Costs covered by RC Whisker Warriors:* The Whisker Warriors will cover the costs of spay/neuter at the first feral clinic of each month, which is hosted by C4CC (Coalition for Community Cats) at the SPCA. This non-profit does not accept vouchers. As a result, the number of spay/neuter surgeries for Community Cats under this grant have been adjusted downward from the 2015-2016 grant.
Cost: \$1,632 per year
- Microchips for Resident animals serviced by Animal Spay & Neuter (ASN):*
Cost: \$150 per year
- Flea Treatments for resident animals* (provided to residents with vouchers, to be applied by SPCA & ASN):
Cost: \$500 per year
- Shelter construction/maintenance.* Anticipated costs for materials is **\$500 per year**

Total contributions from RC Whisker Warriors: \$5,782 per year

Total Measure H funds requested: \$25,557

Project Schedule:

Support for Community Cats will occur throughout the year, intensifying around the breeding seasons of Spring and Fall. Trapping will facilitate spay/neuter services to hold populations in check.

Outreach to residents to promote spay/neuter will occur in schools, community events, and through religious organizations in Rancho Cordova.

- Outreach efforts at 4 Community or Fundraising events (minimum).
- Partner with Animal Services in Blight Buster efforts

Vouchers will be provided to residents for needed services by Animal Services or RC Whisker Warriors. A detailed billing will be provided by the Sacramento SPCA and Animal Spay & Neuter to the RC Whisker Warriors monthly for approval, invoices to be sent to the City of Rancho Cordova for payment.

Reports:

Use of Funds Reports will be provided to the City monthly by the 15th calendar day of the month for the previous month.

Program Outcome Reports will be provided quarterly, by the 15th calendar day of the month for the previous quarter.

Attachment A

Spay/Neuter Voucher Program

	SPCA Costs 2015 Spay/Neuter surgeries		ASN Costs 2016 Spay/Neuter surgeries		Anticipated # of animals	Anticipated cost
CATS	FEMALE	MALE	FEMALE	MALE		
CATS SPCA: Monday-Saturday ASN: Tuesday – Friday **	\$ 30	\$ 30	\$ 40	\$ 30	75	\$ 2,625
Kittens: under 4 lbs. & 4 months old	30	30	30	20	25	\$ 625
Free Roaming CATS (fka Feral)* **	17	17	40	30	125	\$ 2,500
Total Funding - Cats					225	\$ 5,750

Domesticated Rabbits	\$ 130	\$ 130	n/a	n/a	6	\$ 780
Total Funding - Rabbits					6	\$ 780

DOGS (in lb. ranges)	FEMALE	MALE	FEMALE	MALE		
Puppies under 4 months & 20 lbs.	\$ 50	\$ 40	\$ 45	\$ 30	25	\$ 1,000
< 30 lbs	50	40	50	40	25	\$ 1,125
31-35	55	45	60	50	5	\$ 250
36-40	60	50	60	50	5	\$ 275
41-45	65	55	70	60	5	\$ 300
46-50	70	60	70	60	5	\$ 325
51-55	75	65	80	70	5	\$ 350
56-60	80	70	80	70	5	\$ 375
61-65	85	75	90	80	5	\$ 400
66-70	90	80	90	80	5	\$ 425
71-75	95	85	100	90	5	\$ 450
76-80	100	90	100	90	5	\$ 475
81-85	105	95	110	100	5	\$ 500
86-90	110	100	110	100	5	\$ 525
91-95	115	105	120	110	5	\$ 550
96-100	120	110	120	110	5	\$ 575
Total Funding - Dogs					120	\$ 7,900
Total Spay/Neuter Costs						\$ 14,430

*SPCA Feral Clinic: Flea treatment, tape worm treatment, ear mite treatment, Rabies, FVRCP, and wound treatment (antibiotics separate, see below) ** ASN Ferals: Includes Revolution, pain meds, ear tip, ear mite treatment

Stacy
Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Wednesday, March 30, 2016 4:23 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#48

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 4:23 PM
Response #: 42
Submitter ID: 70
IP address: 67.187.164.12
Time to complete: 43 min. , 4 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Rebuilding Together Sacramento (RTS) requests \$300,000 to support a two-year, Neighborhood Impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. The project will result in 1) improved health, safety, water and energy use, accessibility and curb appeal in 25-30 homes on one or two adjoining streets; 2) increased neighborhood sustainability and strength through resident engagement and educational opportunities, and; 3) a model that can be replicated on adjoining streets in the future. The focus is on owner-occupied homes, but exterior beautification improvements on rental properties will be considered if the property owners approve and are willing to donate to cover some of the cost of materials.

A decent place to live is more than a roof, walls, a floor and a door. This project will not only improve the quality of life for residents, it will benefit the needs of the broader community as a whole. The work addresses emergent health and safety issues and community blight, but can also positively impact healthcare costs and property values. The resident engagement activities will include educational and informative gatherings that encourage neighbor interaction. RTS will look to the City of Rancho Cordova Council and Staff to identify streets with distressed homes to be considered for the project. We are aware that the Community Development and other City departments have programs focused on certain neighborhoods where this project could expand the impact (Lincoln Village and Cordova Meadows); or there may be other neighborhoods that are good candidates. The opportunities for community engagement are significant and necessary for a healthy return on investment and a successful project.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

RTS experienced staff and volunteers have hosted volunteer home repair projects in Sacramento for 25 years. Over the past two years, 20 homes were improved in Rancho Cordova, with 10 more scheduled on a Rebuild Day on April 30, 2016. In addition, over \$120,000 worth of improvements were made to Soil Born Farm in 2014/15.

RTS staff will manage the event from start to finish, including home previews and selection, work scope planning, supply management, resource development, volunteer recruitment and training, logistics, partnership development, reporting and homeowner relations. Trained "Job Captains" and "Volunteer Coordinators" will oversee the work on each home. We partner

with community groups that include:

Typical Participants

- 30-40 volunteers per home
- Businesses, faith organizations, schools, service clubs
- SMUD Weatherization audits and measures
- Home Energy Conservation Program
- Sacramento Tree Foundation
- Republic Services
- Regional Water Authority – low-flow showerheads, toilets and faucet aerators
- Air Quality Management District
- Sacramento Association of Realtors
- Safe at Home Program- accessibility and safety features
- Landscape designers
- National Analytics: Lead Paint testing
- And more!

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

1) Increase the health, safety and curb appeal of 25-30 homes on one or two adjoining streets in Rancho Cordova through home improvements.

Success factors:

- An appropriate street is identified and selected.
- An assessment is performed on each home to identify health and safety hazards, and exterior issues.
- A scope of work is created to address the issues.
- A minimum of three improvements per category are completed.
- A post-assessment is completed to evaluate the impact of the improvements.

2) Increase neighborhood sustainability and strength through resident engagement and education.

Success factors:

- Residents attend an orientation to meet their neighbors and learn about the project.
- Residents attend a meeting(s) to learn about available community services and educational opportunities (such as financial management, neighborhood watch, home maintenance, etc).
- Residents attend a neighborhood barbecue to celebrate the completion of the project.

3) Develop a model that can be replicated on adjoining streets in the future.

Success factors:

- Interest by the residents, funders, volunteer groups and partners to continue the work on an adjoining street.
- Resources available to support the continuation.

4) Address the Community Enhancement fund's criteria of community engagement, civic pride, quality of life and return on investment:

Success factors:

- Volunteers and community groups are aware of and participate in the project.
- The residents' health, safety and pride are increased.
- Community resources are leveraged to cost-effectively strengthen the project's impact
- Resources are raised in the community to support the project

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$440,000

Estimated Breakdown of Project Expenditures:

YEAR ONE BUDGET

Home repair supplies: \$125,000

Logistics - house testing, abatement, volunteer support, permits, equipment rentals, etc.: \$25,000

Project Management-personnel, insurance, rent, mileage, etc.: \$70,000

The exact breakdown per year will change after the homes are assessed and it is determined how much work will be done in year one and year two.

Matching Funds \$440,000

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

YEAR TWO BUDGET

Home repair supplies: \$125,000

Logistics - house testing, abatement, volunteer support, permits, equipment rentals, etc.: \$25,000

Project Management-personnel, insurance, rent, mileage, etc.: \$70,000

Total Community Rescue

Enhancement Funds

"Measure H" Requested:

Is this a multi-year 2

request? If yes, number

of years:

If you answered yes above, describe your sustainability plan:

We are requesting the grant for a two-year period of time to maximize the use of the funds and achieve the best results. It typically takes up to six months to ramp up before repairs can occur. By moving to a two-year project the startup costs and time is eliminated the second year. We can select all the homes at the beginning to avoid starting over the next year. It allows for more time building relationships with the homeowners and partners, raising funds and recruiting volunteers. This approach is more attractive to funders because of the wider spread impact. We receive many requests from other cities to work in their community. A two-year grant will guarantee that we can serve Rancho Cordova two years in a row.

We are confident in the ability to secure financial, human and in-kind resources due to 25 years of experience. There are ways to adjust the project, such as modifying the scope of work on each home, if the additional resources are not available for the second year of operations.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

July-December, 2016: Resource development and event planning.

Neighborhood identification and assessment, outreach and selection, resource and partnership development, volunteer recruitment and training. Homeowner meetings, assessments and work scope planning.

January-June, 2017: Home repair workdays, including Martin Luther King, Jr. Day, Spring Rebuild Day on April 29, two homeowner educational meetings. (8-10 homes).

July-December, 2017: Home repair workdays which may include Make a Difference Day, Veteran's Day and a Fall Rebuild Day. (8-10 homes)

January-June, 2018: Home repair workdays including Martin Luther King, Jr. Day, Spring Rebuild Day and individual days, project completion evaluation and reporting, resident celebration. (8-10 homes)

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside

agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2962 Windsor Court

Have you received a No

**letter of support for the
project/program from
the property owner? (Yes
or No)**

7. Application Submitted By

First and Last Name Carrie Grip

Title Executive Director

Phone Number (916) 455-1880 ext. 2

Email Address cgrip@rebuildingtogethersacramento.org

Mailing Address PO Box 255584

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Grip

Title Executive Director

Phone Number (916) 455-1880 ext. 2

Email Address cgrip@rebuildingtogethersacramento.org

Mailing Address PO Box 255584

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



**CITY OF RANCHO CORDOVA
FISCAL YEAR 2016/2017 GRANT APPLICATION
COMMUNITY ENHANCEMENT FUND**

3/23/16

The Fiscal Year 2016/2017 grant application period is open from March 1, 2016 through March 31, 2016. The City is accepting applications for funding from individuals, organizations, businesses, and community partners interested in investing in our community.

If approved, all grantees will be required to sign a funding agreement with the City. The agreement will require grantees to use the funds for the needs represented in their grant applications (with documentation requirements). The agreements will also contain minimum insurance requirements, statements related to the public purpose of the grant, and a provision calling for unused funds to be returned to the City.

Project Description Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Making an empty terrain, into a unforgettable and Magical Place
Sacramento region Water Park "Rancho Cordova"

Timing, Teamwork, Technology
Reclaiming, Reinventing "Rancho Waters"

Project Team Individuals or organizations responsible for the development and delivery of the project.

Self, City of Rancho Cordova,
Silent partner, Markley Consult. Com

Project Goals List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Location, (EIR, etc.) Insurance, business license Permits
3-D rendering

Cart - horse example

Funding Request Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total project cost: TBD

Estimated breakdown of project expenditures: Size

Matching funds (including any in-kind contributions): Under writer interested, JP Morgan group to broker with

Ongoing (beyond FY 2016/2017) operations and maintenance costs if applicable: _____

Total Community Enhancement Funds "Measure H" requested: *

Is this a multiyear request? Yes ☒ No ☐ If yes, number of years: _____

* 500 K for Art, and entertainment
500 K for sports
300 K for other - The business side

If you answered yes above, describe your sustainability plan _____

Project Schedule Project timeline and anticipated start and completion date. (If this is a multiyear request, please indicate that in both the funding request and the project schedule.)

Completion date 6/2017

Project Location Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Physical Address: Humbus Lake Village, US Bureau of Reclamation, Gen Corp/Aerjet

Have you received a letter of support for the project/program from the property owner? Yes ☐ No ☒

Application Submitted by

Name: Becky Thill **Title:** _____

Individual ☐ Public Agency ☐ Non-Profit ☐ Other ☐

Phone: 916 638 2077 **E-mail:** Beckythill1960@gmail.com

Mailing Address: 2260 Ramo Ct Rancho Cordova CA. 95670

Signatory If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

Signatory's Name: Becky Thill **Title:** _____

Individual ☐ Public Agency ☐ Non-Profit ☐ Other ☐

Phone: _____ **E-mail:** _____

Mailing Address: _____

Next Steps Applicants will receive acknowledgement once their application is received. When the application period closes, staff will review each application according to the application criteria and prioritization method listed within the Fiscal Year 2016/2017 Grant Application Process and Criteria document.

We anticipate the initial ranking will be distributed with the agenda for the April 18, 2016 Regular City Council meeting. If you aren't signed up to receive automatic notification when council meeting agendas are posted, you can do that here <http://www.cityofranchocordova.org/Index.aspx?page=641>.

At the April 18, 2016 Regular City Council meeting, we anticipate that applicants will not be asked to present. During this meeting, we intend to cover the results of staff's initial review of applications.

(*) At the May 2, 2016 and May 16, 2016 Regular City Council meetings, we may invite applicants to present their project and we may make selection recommendations to Council. It's possible that funding decisions could be made as soon as June 6, 2016. Staff intends to notify all applicants of the funding decisions made by June 30, 2016. You are invited to attend any of the public meetings at City Hall. Should staff have any questions or need clarification on your application, they will contact you.

2614764.1 * my vision is a surprise,² demonstrated by the construction AGENDA ITEM 16.1

Becky Thill 916 638 2077
2260 Ramo Ct
Rancho Cordova CA 95670

a fresh take.

RANCHO CORDOVA
CALIFORNIA

**CITY OF RANCHO CORDOVA
FRESH TAKE ON RANCHO CORDOVA - IDEA FOR CITY TO IMPLEMENT**

If you have ideas for projects and/or programs that you'd like the city to consider to using Measure H Money, complete the below form and mail or email to us!

Mail: Mindy Cuppy, City Clerk, 2729 Prospect Park Drive, Rancho Cordova, CA 95670
Email: mcuppy@cityofranhocordova.org
Phone: 916-851-8720

Project Description: The proposal is a destination Water Park
Ideally along the Hwy 50 corridor, sizable for park and parking expansion
(one day a like rail stop) This proposal meets and exceeds the
City's Criteria to promote, Community pride, Community and
engagement also a socio and economic value. Promoting community
and wellbeing activity for all ages.
This proposal will offer jobs, from skilled to the laymen, at a
variety of levels.
Partnering to make an empty terrain into a unforgettable and magical place.
I agree to the grant restrictions and leverage considerations.

Project Team (if known): Team/Goals, timeline, to be determined
by more evaluation

Project Goals: ^{A)} Funding, annual or lump?
^{B)} dividends assurance?

Underwriters are interested per my VP Business Development SF, CA.

Estimated Funding (if known): please see quote

Project Schedule (how soon to do you expect this project to be completed or program
implanted: to be determined

Project Criteria this project or program will support:

- ☒ Community Pride
- ☒ Civic Engagement
- ☒ Quality of Life

- ☒ Public Safety
- ☒ Arts and Culture
- ☒ Children and Youth

✓
SAD Stacy Delaney

#18

From: webmaster@cityofranhocordova.org
Sent: Monday, March 28, 2016 11:35 AM
To: Stacy Delaney; Mindy Cuppy; Heather Peek
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/28/2016 11:34 AM
Response #: 15
Submitter ID: 41
IP address: 69.62.223.145
Time to complete: 12 min. , 18 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

This is a proposal of Sacramento Self Help Housing in collaboration with Rancho Cordova HART (Homeless Assistance Resource Team) to establish a transitional house for the homeless residing in Rancho Cordova. We are aware that there is transitional housing in Rancho Cordova (Mather, for example) but none of these are geared towards providing housing for Rancho Cordova citizens as ours would be. We would take people right from the streets of Rancho Cordova and work to change their lives and get them into permanent housing.

This would be a new endeavor for Rancho Cordova; however, it would complement what SSHH and RC HART are already doing in Rancho Cordova. SSHH is providing housing counseling, often to homeless residents, and landlord/ tenant dispute resolution, while RC HART is assisting the homeless in other ways, primarily through their Winter Shelter Program, a temporary shelter during the coldest months of the year. This year they served 87 homeless residents of Rancho Cordova and are expected to increase this number next winter. This would be an extension of the type of services we provide in many other cities and parts of Sacramento County. While we are very excited about the pending arrival of a navigator in Rancho Cordova, a solution to homelessness requires both services and housing to be effective. Navigators help clients find the resources they need, but without sufficient housing many clients will inevitably remain homeless. By providing temporary housing for homeless individuals in Rancho Cordova it would help ease the homeless situation in which so many in Rancho Cordova find themselves. Often clients come to us without the income to rent even very low priced rental units. This transitional program would provide them with the stability of having a home while they are working on increasing their income in such a way that they can provide for themselves. We would provide a House Leader to live on the premises to monitor client behavior and to assure that our Good Neighbor Policy is effective. Besides the House Leader we would provide case management services from one of our professional case workers. Our agency is well positioned to provide this service as we currently run 36 houses in Sacramento County housing 94 permanent supportive housing clients and 95 transitional housing clients soon to add a transitional program for families. We have the experience and knowledge to perform this task. We would be glad to give a tour of some of our existing houses to interested residents of Rancho Cordova to see how clean and effective these houses can be. We also have the services of our own agency property manager who oversees our properties to assist in maintaining their safety and appearance. There is also community support from various churches in Rancho Cordova as well as Rancho Cordova HART, a new coalition of over 10 churches and other Rancho Cordova residents and agencies both government and non-profit whose purpose is to assist the homeless. HART would partner with us by providing mentors for our clients and by providing financial support in running the operation. Currently we work closely with Elk Grove HART in a similar endeavor in

Elk Grove. Our request is for the City of Rancho Cordova to assist with the purchase and renovation of a house that we could run with the help of RC HART in assisting homeless individuals in Rancho Cordova to become independent and self-supporting. By purchasing a house that needs work and beautification we would be contributing to the neighborhood and the property values in the immediate area. This would be a permanent house available to those who reside in Rancho Cordova and who find themselves homeless.

This program of a transitional living situation would benefit homeless and very low income seniors, veterans, the disabled and others who have fallen through the cracks and who are without the means to support themselves. By having them safely and securely housed we could assist them in their search for employment or other forms of income such as disability, social security or veterans benefits. These clients would be referred to us by members of HART and other organizations and churches in Rancho Cordova. Also, clients would be referred to us by our outreach services to the homeless in Rancho Cordova. The police, code enforcement and other city officials could also make referrals. From these potential clients we would screen them for their potential success and for the need they have for our services. Not only would it assist the homeless, but all of Rancho Cordova would be more desirable if we were a city that takes care of our homeless. We want less people living on our streets and in our parks. Each client would have a case plan, an assigned case worker and a mentor working with them on their road to success. Once stabilized and with an income, our housing counselors would work with them to find appropriate low cost housing.

SSHH will do intakes on the referred individuals who will then be moved into the transitional house for 90 days after each has had a thorough background check. Each participant will receive a rental agreement and a copy of the program rules. Giving each participant a rental agreement allows them to establish rental history in the community. During the residents stay they will be visited weekly by a SSHH case worker and be assigned a mentor by HART who will aid them in connecting with resources to overcome barriers keeping them from permanent or stable housing. The house will be overseen by a live-in House Leader who will act as a liaison to the community, interacting with neighbors and keeping the residence in good condition as well as being SSHH's staff on site. The House Leader will also be in charge of client's chores and communicating with the property manager on house up keep. The client will be required to do weekly chores, participate in house meetings and meet with their case worker. Each client will develop an individual case plan with their case worker. The Case Plan will have goals and tasks to move the participant forward to stable housing. Each week the case manager will work with the participant to identify and overcome barriers keeping them from housing. These may include but are not limited to, legal, financial, evictions, credit, health and educational barriers. This program is not intended for those who are in need of long term psychiatric or dependency counseling. It is the intention of SSHH to move in clients who will have a high likelihood of overcoming barriers and increase their income within the intended 90 day period. Once significant progress is made and a stable income is acquired the client will then be referred to a housing counselor at SSHH who will aid them in finding affordable housing that will be feasible within their budget.

A spreadsheet will be created to track progress throughout, from intake date to each participant's exit. The case file will include their intake, Case Plan, rental agreement, income, emergency contact information and progress notes. The case manager will document each interaction to include referrals, barriers and successes. SSHH has a partnership with agencies in the community that provide a variety of services for the participants including but not limited to the One-Stop Career Center, Women's Empowerment, Veteran Centers, Resources for independent Living, Wellspace, the Smart program and Legal Services.

Upon departure each successful client will be given a send-off package of household items for their new residence. They will also for a time, continue to meet with their caseworker and mentor so as to avoid slipping back into homelessness.

There are nine funding criteria listed in the application. We believe our project addresses the first four of these criteria.

1. Community Pride: We believe that by providing for the least among us, the homeless and down and out of our community, the whole city will feel a sense of common purpose and take pride in the achievements that we will accomplish. We will be a city that takes care of its own. One measure of a community is how it reaches out to the less fortunate. A transitional house would be tangible evidence of how Rancho Cordova is a caring community.
2. Civic Engagement: It won't just take money to make this project a success. We will need volunteers to paint and mow and assist with making our transitional home livable. Church and civic groups might want to bring a meal or assist with food and clothing. Our clients will need volunteer mentors from the community to assist the client in meeting their goals of employment readiness and good financial management. Businesses can assist with employment possibilities. There will be many positive ways the citizens of Rancho Cordova can assist.
3. Quality of Life: What an improvement to the city to have less homeless on the streets and in the parks! HART will be increasing the size and length that they provide shelter in the Winter Shelter and the new transitional house will help the

homeless become productive citizens. Shoppers and visitors to the city will all appreciate a cleaner and safer city as well as all of the citizens.

4. Public Safety: Often the homeless themselves are the victims of crime. By providing a place to sleep at night they will be safe and the citizens will feel safer with fewer people sleeping outside.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The project team implementing this program will be led by John Foley the Executive Director of Sacramento Self Help Housing and Karen Edwards, the Chairman of Rancho Cordova HART. Assisting will be our Property Manager, Michelle Ward, the Case Worker Team, Housing Operations, Jeremy Baird, and Ken Bennett, Community Outreach. The web sites for the two partnering organizations are: www.sacselfhelp.org and www.ranchocordovahart.org.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goal is to provide transitional housing for homeless residents in Rancho Cordova. We will assist them in overcoming the barriers to find permanent housing so that when they leave our house they will not go back out on to the streets. The Case Worker and the client's mentor will help them acquire the tools and life skills they need to live independently. Success will be measured by the number of clients that do not return to the streets upon leaving the program. We expect to have 5 clients at a time living there approximately 90 days.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$338,173

Estimated Breakdown of Project Expenditures:

Total project cost: \$338,173. We are requesting \$325,923. The remaining part of the project cost will be provided by Sacramento Self Help Housing and Rancho Cordova HART (Homeless Assistance Resource Team). The budget is attached. The budget narrative is as follows.

Contributions and Matching Funds: \$10,000 from fundraising efforts by Rancho Cordova HART, through partnership with the faith based and business communities. Funds will be primarily used to help pay first year management costs of house, including case worker. Administrative costs will be borne by Sacramento Self Help Housing. We estimate that expense to be \$2,250.00 each year.

Matching Funds \$10,000
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

The most expensive part of the budget is the purchase and remodeling of the house. It needs to be a 4 or 5 bedroom house within the city limits of Rancho Cordova. It should be a one story so as to make it easier for disabled clients. We also require our houses to be close to public transportation. We prefer a house with some cosmetic issues so that when we fix it up the neighbors are pleased and appreciate the upgrade.

We expect year 2 through 5 and beyond to be paid for by Rancho Cordova HART with a small supplement to assist with the cost of case management from the CDBG Grant as in Elk Grove, or possibly a small amount of funds from Measure H. The case management costs are the most expensive on-going costs however they are unavoidable as good case management is the key to program success.

The rest of the budget should be basically self-explanatory and is included in the attachment. If the committee has any questions we are available.

Total Community Enhancement Funds \$325,923.

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Upon approval of Measure H funds

Timeline:

1. 45 days to find and buy a suitable house in Rancho Cordova using Sacramento Metrolist Services and area realtor.
2. 30 days for close of escrow, line up contractor, handy man, and volunteers to reconfigure/remodel house and paint house as necessary. Obtain permits if necessary.
3. 45 days after close of escrow required to remodel/reconfigure house as needed and furnish house. Identify house leader and individuals who will move in when house is ready.
4. Monthly updates on status of transitional housing project on reaching its goal.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: To Be Decided

Have you received a letter of support for the project/program from the property owner? (Yes or No) No

7. Application Submitted By

First and Last Name Lauren Juskelis
Title VISTA Member
Phone Number (619) 840-8091
Email Address ljuskelis@sacselfhelp.org
Mailing Address Not answered

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name John Foley
Title Executive Director
Phone Number (916) 341-0593
Email Address jfoley@sacselfhelp.org
Mailing Address Not answered

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [Measure H Budget.xlsx](#)

Thank you,
 City of Rancho Cordova, CA

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Rancho Cordova Transitional House Budget

Years 1-5

	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>
<i>Staff</i>					
Case Management	\$ 7,800	\$ 8,034.00	\$ 8,275.00	\$ 8,523.00	\$ 8,778.00
Housing Operations	\$ 2,520.00	\$ 2,595.00	\$ 2,673.00	\$ 2,753.00	\$ 2,836.00
House Leader	\$ 3,000.00	\$ 3,090.00	\$ 3,182.00	\$ 3,278.00	\$ 3,376.00
Mileage Reimbursement	\$ 840.00	\$ 864.00	\$ 891.00	\$ 917.00	\$ 945.00
Staff Phones and Supplies	\$ 600.00	\$ 618.00	\$ 636.00	\$ 655.00	\$ 675.00
Office Supplies	\$ 240.00	\$ 247.00	\$ 254.00	\$ 262.00	\$ 270.00
Total Staff Expense	\$ 15,000.00	\$ 15,448.00	\$ 15,911.00	\$ 16,388.00	\$ 16,880.00
<i>Property Acquisition/Maintenance</i>					
House Purchase	\$ 270,743.00	\$ -	\$ -	\$ -	\$ -
Remodeling	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Property Cost	\$ 296,343.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
<i>Housing Operation</i>					
Electric	\$ 2,400.00	\$ 2,472.00	\$ 2,546.00	\$ 2,622.00	\$ 2,701.00
Water	\$ 1,200.00	\$ 1,236.00	\$ 1,273.00	\$ 1,311.00	\$ 1,350.00
Sewer	\$ 600.00	\$ 618.00	\$ 636.00	\$ 655.00	\$ 675.00
Garbage	\$ 900.00	\$ 927.00	\$ 945.00	\$ 983.00	\$ 1,012.00
Telephone	\$ 360.00	\$ 370.00	\$ 381.00	\$ 393.00	\$ 405.00
Furnishings	\$ 5,000.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
House Supplies	\$ 300.00	\$ 309.00	\$ 318.00	\$ 327.00	\$ 337.00
Resident Transportation	\$ 720.00	\$ 741.00	\$ 763.00	\$ 786.00	\$ 810.00
Insurance	\$ 1,920.00	\$ 1,977.00	\$ 2,036.00	\$ 2,098.00	\$ 2,160.00
Property Assessments	\$ 180.00	\$ 185.00	\$ 190.00	\$ 196.00	\$ 202.00
Reserves	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total House Expense	\$ 14,580.00	\$ 10,435.00	\$ 10,688.00	\$ 10,971.00	\$ 11,252.00
Total Budget	\$ 325,923.00	\$ 26,483.00	\$ 27,199.00	\$ 27,959.00	\$ 28,732.00

Stacy
Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 29, 2016 5:51 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#29

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/29/2016 5:50 PM
Response #: 22
Submitter ID: 50
IP address: 108.221.231.237
Time to complete: 10 min. , 29 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Offer all Low Income Senior Homeowners, without a security screen on their front doors, a new installed security screen door for free now but have the cost added as a lien to the property.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

To be addressed later.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

This will provide greater security and peace of mind for the homeowner.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$1.00

Estimated Breakdown of Project Expenditures:

Not answered

Matching Funds \$0.00

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

\$1.00

Total Community \$1.00

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number
of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

2016 - 2017

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 11137 Rhine River Court

Have you received a No

**letter of support for the
project/program from
the property owner? (Yes
or No)**

7. Application Submitted By

First and Last Name Dixie Sutton

Title Mrs.

Phone Number (916) 638-6830

Email Address dixie_sutton@ymail.com

Mailing Address 11137 Rhine River Court

8. Type of Applicant

(o) Individual

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Sutton

Title Mrs.

Phone Number (916) 638-6830

Email Address dlsutton@gmail.com

Mailing Address 11137 Rhine River Court

10. Type of Signatory

(o) Individual

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy
Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Monday, March 28, 2016 5:25 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#20

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/28/2016 5:25 PM
Response #: 17
Submitter ID: 44
IP address: 71.197.95.224
Time to complete: 9 min. , 37 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The Sierra Service Project (SSP), in partnership with the City of Rancho Cordova, proposes to run a second year of our volunteer home improvement and community beautification program. The current program, which will run through June 2016, has been both successful and a learning experience. The 2016/2017 program will capitalize on the things we have learned and the relationships we have established this year. In particular, we already have a network of schools, churches and corporate groups who are familiar with the program and familiar with Sierra Service Project.

The objectives of this program remain the same as last year:

- To enhance the quality of life of residents of the City of Rancho Cordova
- To beautify neighborhoods and increase community pride
- To increase civic engagement through the extensive use of volunteers from local churches, schools, businesses, civic organizations and the general public
- To be a visible manifestation of Community Enhancement funds in action.

We propose that the 2016/2017 program run for the entire year. Our current program is on track to complete between 20 and 25 projects. The program got a slower than desired start because it proved more difficult than expected to recruit volunteer groups. However, we expect that to be less of a problem in 2016/2017, since we already have mailing lists, fliers and brochures that were created for the current program that can be easily edited for the 2016/2017 program. We also have a trained, experienced Program Manager in place.

The exact number of projects that will be completed is impossible to predict because it depends upon the type of requests, the number of groups recruited, the scheduling of those groups, and other factors. With those caveats in mind, we expect to be able to complete between about 40 projects of the following types:

- Chain-link fence removal
- General yard cleanup, including brush/tree trimming, trash and large object removal
- Minor home repairs
- Exterior painting
- Building or repair of wheelchair ramps, fences, stairs and porches.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The Team

Key players in this program will be:

- Staff members of the Sierra Service Project. In particular, we expect to continue to employ this year's program manager, Evan Griffiths
- Lorianne Ulm, the City of Rancho Cordova's Volunteer Coordinator
- Ashley Downton, the City of Rancho Cordova Public Relations Manager
- Local churches, businesses and civic organizations.

Roles and Responsibility

Publicizing the program. It will be the responsibility of the City's Volunteer Coordinator to publicize the availability of the program to City residents using the City's website and existing publicity vehicles. Sierra Service Project will undertake similar publicity on its website and newsletters. The City's media representative will also serve as program spokesperson and publicize it to local media.

Sierra Service Project will provide Program Management. We will hire a Program Coordinator to manage the program and provide direct supervision of all activities. SSP staff will provide supervision of the Coordinator and financial support. SSP will provide tools and coordinate all logistical activities.

The City's Volunteer Coordinator and Sierra Service Project will share responsibility for volunteer recruitment. SSP will play a much greater role in this than it did last year, but will still need assistance and support from the City. The City will publicize volunteer opportunities on its websites, in communication to neighborhood groups and by all other means available. SSP will recruit volunteers through its existing network, on its website and Facebook page. SSP will do outreach to previous groups, and local businesses, schools, clubs and churches.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goals and Success Criteria

The project goal is to complete about 40 home-based improvement or beautification projects as described above. The exact number of projects will depend upon the mix of requests and the number of volunteers recruited. Other important goals include:

- The work completed must be high quality and a source of pride for both the homeowner and the volunteers.
- The volunteer work experience must be very positive. We want volunteers to enjoy their work, to meet other people, and to gain a positive impression of neighborhoods that may be new to them.
- We want to get lots of press! A project like this has very high visual appeal and should get covered by local TV and radio.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs.

The funds are intended for community enhancement.

Total Project Cost: \$72,000

Estimated Breakdown of Project Expenditures:

Funding Requirements

Based upon the results to date of this year's program, we know that materials and project management costs vary widely depending upon the type of projects. Because this will be the program's second year and it is starting to become known in the community, we anticipate that it will take less effort to recruit volunteer groups and we will be able to schedule more groups.

The following funding proposal is built upon these assumptions:

- 40 volunteer work days and 50 volunteer groups

- 400 individual volunteers
- 40 projects completed, consisting of 20 chain link fence removals, 10 house painting projects, and 10 yard cleanups.

Program Management \$48,300
(Personnel, taxes, insurance, overhead)
Materials \$14,600
Volunteer Support \$6,000
(Lunches, tee-shirts, snacks)
Transportation \$2,100
Miscellaneous \$1,000

Total Program Cost: \$72,000

Matching Funds n/a

(including any in-kind
contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

n/a

Total Community \$72,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

**request? If yes, number
of years:**

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Timeline

The advantage of launching the second year of this program is that we can transition fairly seamlessly into the new program year.

July 1 or sooner: Program Announcement and beginning of publicity. Review of existing work requests left over from this year. Solicitation of work requests begins.

July – August: Ongoing publicity and scheduling of work teams. Work request intakes are performed.

Sept – November: Continuing publicity and project planning. As many work days as possible take place.

December – January: Likely hiatus due to weather.

February – June: Continuing publicity (as needed) and project planning.

As many workdays as possible take place.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Various

**Have you received a
letter of support for the
project/program from
the property owner? (Yes
or No)** n/a

7. Application Submitted By

First and Last Name Rick Eaton
Title Executive Director

Phone Number (916) 488-6441
Email Address rickeaton@sierraserviceproject.org
Mailing Address 1516 Del Paso Blvd, Sacramento CA 95813

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Rick Eaton
Title Executive Director
Phone Number (916) 488-6441
Email Address rickeaton@sierraserviceproject.org
Mailing Address 1516 Del Paso Blvd, Sacramento CA 95813

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [RC Project Update 20160325.docx](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

**Sierra Service Project
Rancho Cordova Project Report**

Accomplishments As of Friday March 25th, 2016

Total Number of Projects Completed:	19 Projects
Number of Days Volunteers Worked In the Community:	20 Days
Total Number of Volunteers:	196 Individual Volunteers
Total Volunteer-Days of Effort:	243 Volunteer-Days

Number of Volunteer Groups: 23 Groups

What Type of Groups Served?

Corporate Groups:	3
Churches:	10
Community Organizations:	3
School Groups:	1
Rancho Cordova Resident Work Days:	4
Sierra Service Project Staff and Alumni Groups:	2

This program has harnessed the energy of nearly 200 individuals coming from a diverse range of businesses, churches and community organizations. Because some groups worked for more than one day, a total of nearly 250 volunteer-days of effort went into completing 19 different programs. Details on these projects are below.

Details on Projects

Types of Projects	Number of Projects Completed	Average Effort per Project (# of Volunteer Work Days)	Average # of days to complete project type	Average material cost of each project
New Fences	2	42	5.5	\$1,789
Exterior Painting	2	37	4	\$329
Yard Work	5	3.4	1	\$11
Chain Link Fence Removal	10	6.8	.3	\$21

The cost and effort of these projects vary widely, from 42 volunteer-days for building a new backyard fence to less than 4 volunteer-days to complete a yard cleanup. The material costs for these projects also varied greatly.

From: webmaster@cityofranhocordova.org
To: [Stacy Delaney](#); [Mindy Cuppy](#); [Heather Peek](#)
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal
Date: Monday, March 21, 2016 4:21:34 PM

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/21/2016 4:21 PM
Response #: 7
Submitter ID: 29
IP address: 50.255.236.125
Time to complete: 10 min. , 2 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Over the last year Soil Born Farms has been working with the City of Rancho Cordova, Folsom Cordova Unified School District and Cordova Recreation and Park District to plan improvements along Chase Drive. Key elements of this planning effort focused on the new entrance and parking infrastructure for the American River Ranch are projected for initial construction by the summer or fall of 2017 pending approval and funding. A design feature of the plan details a new two-lane entrance to the farm for incoming and outgoing vehicles. The existing single lane entrance to the farm will be repurposed for bicycle and pedestrian access. As planning efforts move forward, Soil Born Farms is requesting funding to repair and repave this current driveway now to better serve entrance and exit needs of the facility until the new construction is completed. The road is currently in a dilapidated condition and rapidly is worsening with current busing and other traffic usage. This repair uses public expenditures wisely by helping to ease traffic flow now and completes future improvements that would be required to transition the road for safe pedestrian and bicycle use.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The project team will consist of Director Shawn Harrison, Operations Manager Andrea Jagers, and a third party asphalt contractor. The preference would be to work with a company that the City of Rancho Cordova already contracts to work with.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

- The existing driveway will be repaired, lined and repaved to facilitate multi-modal access to the American River Ranch.

- When the improved farm entrance is completed this road will help to safely convey pedestrian and bicycles into the farm.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$25,000

Estimated Breakdown of Project Expenditures:

Estimated total project cost is \$25,000 to \$30,000. Existing contracts that the City has may be able to significantly lower this cost.

Matching Funds (including any in-kind contributions): \$5,000

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

No on-going costs are expected.

Total Community \$25,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

This specific project request is for one year, but ties into and supports the multi-year planning effort associated with Chase Drive improvements.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The project would be started and completed in late fall of 2016 pending city approval and funding.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2140 Chase Drive, Rancho Cordova CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. Application Submitted By

First and Last Name Shawn Harrison
Title CEO
Phone Number (916) 718-3563
Email Address sharrison@soilborn.org
Mailing Address PO Box 661175, Sacramento CA 95866

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Shawn Harrison
Title	CEO
Phone Number	(916) 718-3563
Email Address	sharrison@soilborn.org
Mailing Address	PO Box 661175 Sacramento CA 95866

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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#1

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 01, 2016 2:40 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/01/2016 2:40 PM
Response #: 3
Submitter ID: 13
IP address: 167.10.240.1
Time to complete: 52 min. , 32 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Street lights for El Manto Drive (west side of El manto Drive that leads to the Mitchell Middle School/ FCUSD).
There about 30 homes on the west side of El Manto Drive.

From the beginning of the street at Coloma Road and El Manto Drive to the dead end of El Manto Drive that leads into the Mitchel Middle School is exactly 2,338.27 ft (712.70 m)

WHY: There are currently NO street lights down the street at all. Most of these homes where built in this neighborhood in 1950's

What street lights will do:

1. improve road safety
2. reduce the incidence of night time crime
3. improve the perception of street safety and security
4. increase leisure and commercial activity after dark
5. encourage walking, cycling and use of public transport
6. develop safer routes to schools

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

City of Rancho Cordova: Public Works Department
Attn: JOHN SAMUELSON (City's Streets Operations and Maintenance Manager
(916) 851-8716
2729 Prospect Park Drive
Rancho Cordova, CA 95670

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Provide residents safety on our streets to increase the quality of life in Rancho Cordova.

Mission Statement:

Public Works' mission is to provide residents, workers and shoppers with safe and efficient transportation systems, quality utility provisions and modernized environmental services to support the quality of life goals identified by our city leaders. Public Works is a diverse department that shares a commitment to exceptional customer service, and a determination to improve the quality of life in the City of Rancho Cordova.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: 50,000.00

Estimated Breakdown of Project Expenditures:

12 (or less) new Light Emitting Diode (LED) street lights will be needed.

\$4000.00 (per street light) which includes the material of the LED and electrical wires and labor cost of installing the light.

\$4000 x 12=\$48,000

Justification:

These lights save 60% energy and can last four times as long, reducing city maintenance cost by 80% or more. LED lights reduce light pollution and save around 500 tons of greenhouse gas emissions each year.

The LED lights can also project white light instead of orange or red light, allowing drivers and pedestrians to more easily see objects in their path and increasing traffic safety.

Matching Funds California Energy Commisison (CEC)

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

1. Cost of replacing LED light \$150 - \$200

Total Community 50,000.00

Enhancement Funds

"Measure H" Requested:

Is this a multi-year n/a

request? If yes, number

of years:

If you answered yes above, describe your sustainability plan:

n/a

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

n/a

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: El Manto Drive, Rancho Cordova, CA 95670

Have you received a no
letter of support for the
project/program from
the property owner? (Yes
or No)

7. Application Submitted By

First and Last Name Lucinda Witte

Title Home-owner/Resident

Phone Number (916) 322-2604

Email Address lucinda.witte@doj.ca.gov
Mailing Address 2242 El Manto Drive, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Other

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Albert Stricker
Title Interim Public Works Director
Phone Number (916) 851-8710
Email Address Not answered
Mailing Address 2729 Prospect Park Drive, Rancho Cordova, CA 95670

10. Type of Signatory

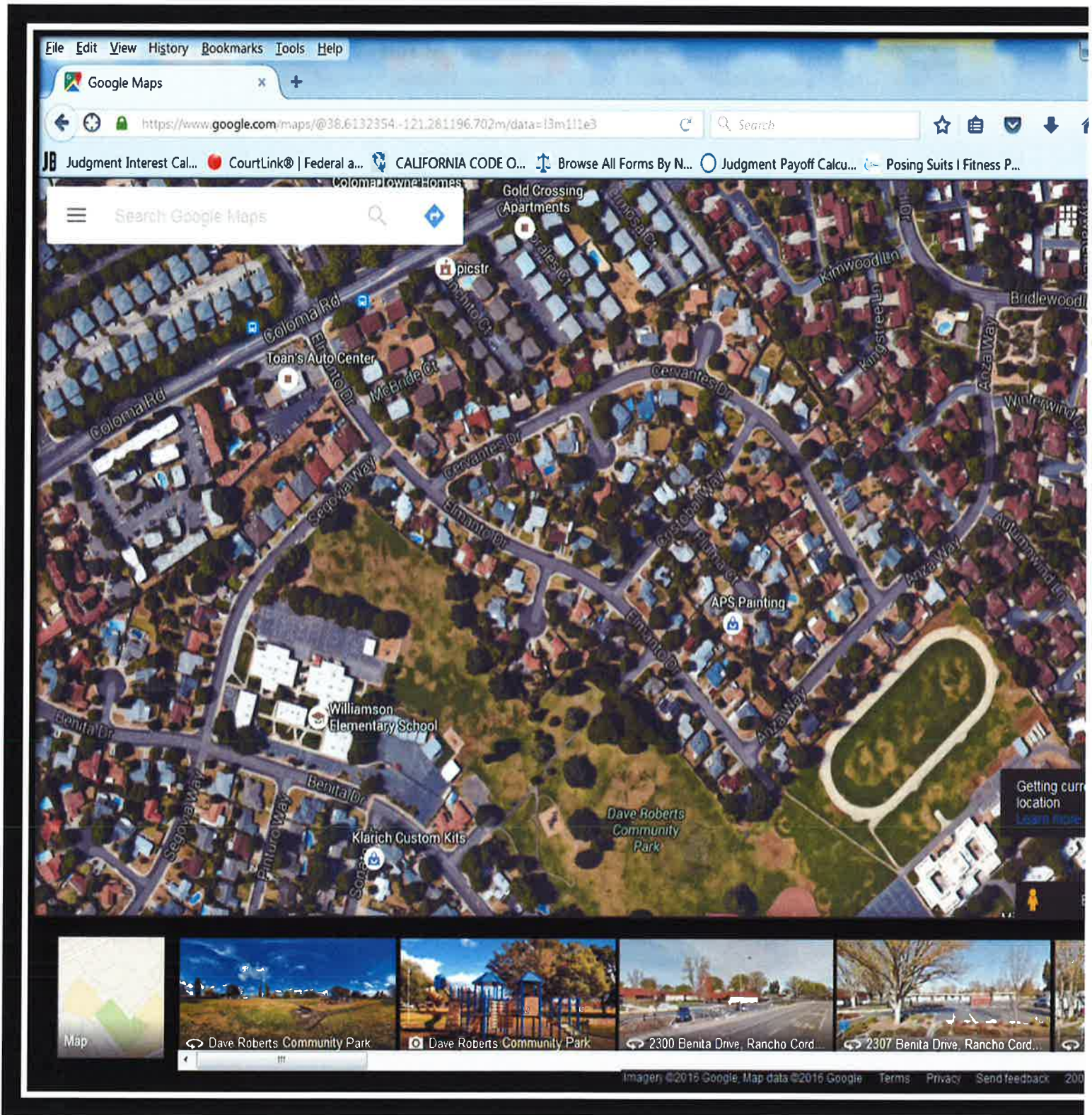
(o) Public Agency

11. Additional Supporting Documents

Attach Here [Elmanto Drive.pdf](#)

Thank you,
City of Rancho Cordova, CA

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SAD

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 5:21 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 5:20 PM
Response #: 68
Submitter ID: 96
IP address: 67.166.135.204
Time to complete: 50 min. , 6 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The Graphiix Project serves Elementary school, Middle school and High School students in the Sacramento Area. The Graphiix Project is dedicated to showcasing school cultures in a creative and positive way. The Graphiix Project helps schools to rebrand and reinforce positive, college and career messages through visual design.

With the Graphiix Project, schools are able to create a college-going culture with banner placement on campus light poles. It will look and feel like students are proud to attend and the community is proud to send their students to that school campus.

As support to my application, attached is an example of a few Sunrise Elementary school banners that we created.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Our project team consists of Graphic Designers and Photographers in the Sacramento Area that currently work with The Graphiix Project company.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

- Improve school culture
- Reinforcing positive messaging: awareness, gain buy-in, and provide consistent messaging
- Create a college-going environment through design
- Motivate students through the positive messages on banners to act on

#95
 ✓ need her to e-mail me the banner sample. It wouldn't print.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$101,500

Estimated Breakdown of Project Expenditures:

- \$29,000 for Printing Costs & Hardware supply for campus light poles

Breakdown:

- \$1,000 per school at (29) schools (Elementary, Middle, and High School)
- (5) double-sided banners
- 2.5ft x 6ft tall

- \$72,500 for Development, Design, Photography, Edits & Revision Costs

Breakdown:

- \$2,500 per school (29 schools)
- Development & conceptual direction plan
- Photography included (Banners)
- Graphic Design (Banners)

Matching Funds N/A

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

The only costs for maintenance will be to replace the banners if a banner is damaged.

Total Community \$101,500

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Depending on allocation of funds, a potential schedule can be as follows:

MONTH #1

- Capture images of students at each school site (Photography)
- Start banner design process for 29 schools

MONTH #2

- Banner Designs for 29 schools
- Provide final proofs of banner designs
- Receive final approval for printing

MONTH #3

- Printing of banners

MONTH #4

- Installation of Banners at 29 schools

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside

agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 8540 Sun Sprite Court
Have you received a letter of support for the project/program from the property owner? (Yes or No) No

7. Application Submitted By

First and Last Name The Graphiix Project
Title Graphic Designer
Phone Number (916) 712-9249
Email Address info@theграфиixproject.com
Mailing Address 8540 Sun Sprite Court

8. Type of Applicant

(o) Other

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Dominicque Robinson
Title Graphic Designer
Phone Number (916) 712-9249
Email Address info@theграфиixproject.com
Mailing Address 8540 Sun Sprite Court

10. Type of Signatory

(o) Individual

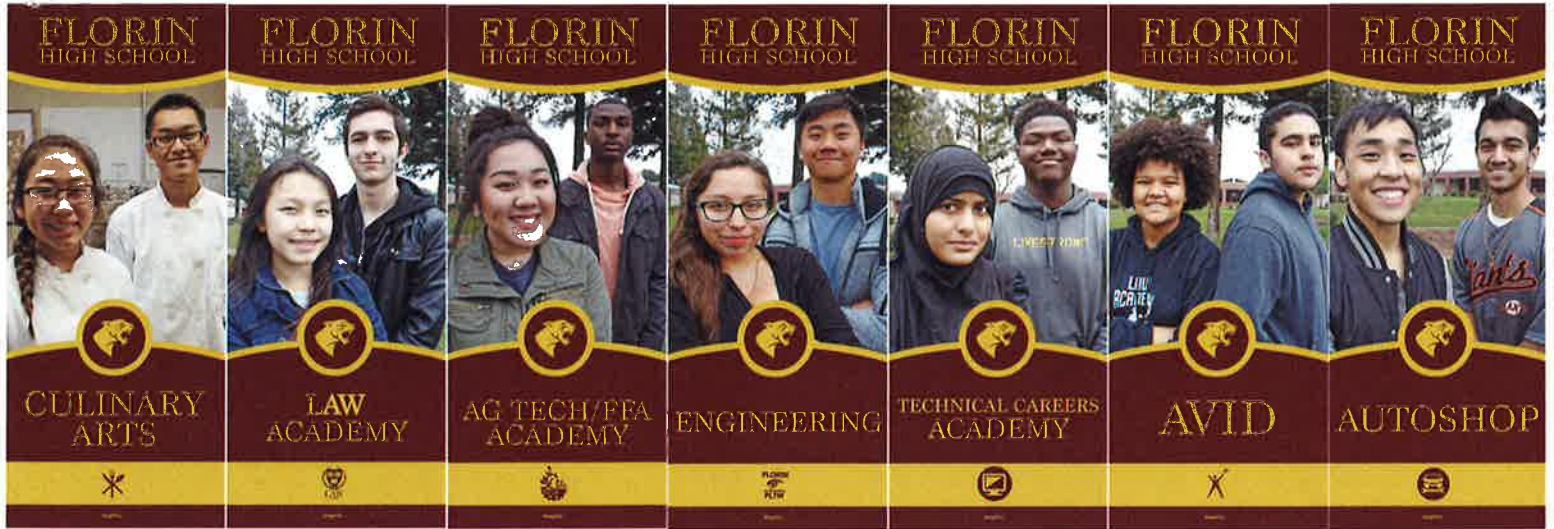
11. Additional Supporting Documents

Attach Here [sunrise-banner-samples.jpg](#)

Thank you,
City of Rancho Cordova, CA

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Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 4:15 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#91

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 4:14 PM
Response #: 64
Submitter ID: 92
IP address: 24.10.110.111
Time to complete: 59 min. , 40 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

We would like to open up a therapy center that would provide occupational therapy services for children with special needs, specializing in treating individuals with Autism. Occupational therapy is a form of rehabilitation that improves the mental, physical, and living skills of individuals with a genetic or accident induced disability. Currently, Kaiser Autism Foundation Center is the only pediatric therapy clinic in Rancho Cordova, and is limited to families with Kaiser insurance. This pediatric therapy center would benefit the many families in Rancho Cordova looking for a clinic close to home. As it grows, this center will house variety of services under one place, including speech, physical, feeding therapies, and family counseling. In addition to providing therapy to children, this place would also provide free workshops to parents, on relevant topics such as family counseling, incorporating therapy into the home, and educating community members about Autism, or other types of special needs. In the future, we would like to provide medical grants that could help families cover some or all the expensive costs of therapy.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

My business partner (previous small business owner, and software engineer) and I will be responsible for the development and delivery of this project.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

- 1) 10 families visiting and being treated at the therapy clinic weekly.
- 2) Provide 1 monthly workshop, attendance of 5 -10 individuals/family members.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$125,200

Estimated Breakdown of Project Expenditures:

Estimated Expenditures for 12 months

Lease \$26,400.00

Office supplies \$1,000.00

Utilities \$3,000.00

Clinic staff \$30,000.00

Therapy service \$48,000.00

Equipment (i.e. swings, specialized auditory programs, sensory programs, mats, therapeutic bands, therapy balls etc.)
\$15,000.00

Supplies (i.e. therapeutic games) \$1,800.00

Matching Funds None at this time.
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Lease \$26,400.00

Utilities \$3,000.00

Clinic staff \$30,000.00

Therapy service \$48,000.00

Supplies (i.e. therapeutic games) \$1,800.00

Total Community \$125,200**Enhancement Funds****"Measure H" Requested:**

Is this a multi-year request? If yes, number of years: 2

If you answered yes above, describe your sustainability plan:

We expect the number of families with children who have Autism, receiving treatment here, would increase. Their therapy services would be paid through their insurance (California has mandated that insurance companies cover cost, without caps, of speech, occupational, physical therapy, and applied behavioral analysis - SB946), Medicaid (this therapist is a Medi-Cal provider), and ALTA regional center if the child is under 3 years old (this therapist is an ALTA therapy vendor). These payment methods would allow this therapy space to be self-sustaining.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

We anticipate the project starting in October 2016. This would allow us to find an appropriate location in Rancho Cordova, that's central and convenient for families to access.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: N/A**Have you received a** N/A

letter of support for the project/program from the property owner? (Yes or No)

7. Application Submitted By**First and Last Name** Rose-Stella Ahmed**Title** Owner, Occupational Therapist**Phone Number** (916) 273-3389**Email Address** MsRoseOTR@gmail.com**Mailing Address** 4035 Cuyamaca Circle Rancho Cordova, CA 95742

8. Type of Applicant

(o) Individual

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Rose-Stella Ahmed
Title	Owner
Phone Number	(916) 273-3389
Email Address	MsRoseOTR@gmail.com
Mailing Address	4035 Cuyamaca Circle Rancho Cordova, CA 95742

10. Type of Signatory

(o) Individual

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Wednesday, March 30, 2016 3:54 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#47

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 3:53 PM
Response #: 41
Submitter ID: 69
IP address: 76.105.1.114
Time to complete: 22 min. , 0 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Project Description**Problem**

Vacant and partially vacant buildings are a source of blight in all neighborhoods. Vacant buildings discourage economic development and invite criminal activity. This leads to stagnation and depreciation of property values. Vacant properties form a threat to the public health, safety and welfare.

After conducting some limited internet searches for vacant and partially vacant buildings in Rancho Cordova, California, I found no statistical, factual or tracking information. This information does exist (i.e. the vacant building monitoring program). The data that does exist is discrete and serves a very limited purpose. Additionally, there appears no public access to the vacant building information that does exist.

Background

The City of Rancho Cordova actively monitors vacant buildings. The city departments involved in the monitoring program includes the police department, code enforcement department, planning department, building department and engineering department. There is a substantial cost to the city for the limited monitoring of problematic vacant buildings.

Proposal

- 1) Identify sources of data related to vacant and partially vacant buildings.
- 2) Collect the data related to vacant and partially vacant buildings.
- 3) Build a database that is capable of accepting data that can be used to track information about vacant and partially vacant buildings.
- 4) Populate the database with all the relevant collected data.

Benefits

- 1) Establish sources of vacant and partially vacant buildings information.
- 2) Create database that can be used to track vacant and partially vacant buildings.
- 3) Build on data that already exist (e.g. the vacant building monitoring program).
- 4) Centralize data related to vacant buildings.
- 5) Promote data sharing within city departments.
- 6) Promote transparency of historical information about the City of Rancho Cordova.
- 7) Provide legacy data about vacant and partially vacant buildings.
- 8) Identify obvious trends in data.
- 9) Provide a resource for future commercial financial and real estate interest.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Project Team

Only one person is needed to complete this project at this time. The potential for this limited scope project to grow exist and the potential for additional assistance exist too.

Volunteer Experience

- 1) Galt-Elk Grove Community Emergency Response Team (CERT).
- 2) Rancho Cordova Police Department Citizens Academy.

Work Experience

- 1) Worked for various governmental agencies.
- 2) Laboratory Information Management Systems (LIMS) for the County of Sacramento.
- 3) Computer programmer for the State of California.

Training

- 1) Many computer programming and database work related courses.

Education

- 1) Post Baccalaureate courses in Chemistry, California State University, Sacramento.
- 2) Baccalaureate in Chemistry, University of Southern California.
- 3) As an undergraduate and graduate student I created software programs that performed computer modeling.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Project Goals

- 1) Identify/collect information within the City of Rancho Cordova about vacant and partially vacant buildings.
- 2) Identify/collect information from outside the City of Rancho Cordova about vacant and partially vacant buildings.
- 3) Build a computer based database that can be used to track information about vacant and partially vacant buildings.
- 4) Expand the scope of the monitoring program by collecting vacant buildings data from sources like the fire department and county of Sacramento.
- 5) Centralize electronic data about vacant and partially vacant buildings.
- 6) Allow this data to be shared by city departments.
- 7) Allow public access to the data and promote transparency of data related to the city.
- 8) Continued funding for this project or a similar project.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs.

The funds are intended for community enhancement.

Total Project Cost: \$10,000.00

Estimated Breakdown of Project Expenditures:

Funding Request

Salary

\$7,800.00 Based on 52 week, 15 hours/week and \$10.00/hour.

Incidentals \$2,200.00

- 1) Paying for/obtaining data.
- 2) Performing research.
- 3) Transportation cost for physically verifying data/collecting data.
- 4) Consultations.
- 5) Technical Support.

Matching Funds None

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

To be determined

Total Community \$10,000.00

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

N/A

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Project Schedule

- 1) Total project about 12 months.
- 2) Identify/collect information within the City of Rancho Cordova, about two months.
- 3) Identify/collect information outside the City of Rancho Cordova, about two months.
- 4) Analyzing data, about one month.
- 5) Organizing data, about one month.
- 6) Forming meta data, about one months.
- 7) Developing database, about two months.
- 8) Testing database, about a month.
- 9) Verifying data, about one month.
- 10) Updating data, about one month.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10730 Coloma Road, #19, Rancho Cordova, CA 95670-2521

Have you received a letter of support for the project/program from the property owner? (Yes or No) N/A

7. Application Submitted By

First and Last Name Armond Bradford
Title Mr.
Phone Number (916) 743-1493
Email Address aroneman@yahoo.com
Mailing Address 10730 Coloma Road, # 19, Rancho Cordova, CA 95670-2521

8. Type of Applicant

(o) Individual

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Armond Bradford
Title Mr.
Phone Number (916) 743-1493
Email Address aroneman@yahoo.com
Mailing Address 10730 Coloma Road, # 19, CA 95670-2521

10. Type of Signatory

(o) Individual

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Fiscal Year 2016/2017 Community Enhancement Fund Request for Grant
Database for Tracking Vacant and Partially Vacant Buildings

Items submitted:

- 1) Hard copy of request for grant.
- 2) Various certificates related to computer training.
- 3) UC Davis Academic Transcript.
- 4) Rancho Cordova Citizen's Academy Certification of Completion.
- 5) Google results for vacant buildings in Rancho Cordova, CA.
- 6) Google results for partially vacant buildings in Rancho Cordova, CA.
- 7) Google results for benefits of tracking vacant buildings.
- 8) About CoStar-Real Estate Service used by the City of Rancho Cordova.

Application Submitted by:

Mr. Armond Bradford

An Individual

916 743 1493

aroneman@yahoo.com

10730 Coloma Road, # 19

Rancho Cordova, CA 95670-2521

Signature:



Date:

03/30/2016

Fiscal Year 2016/2017 Community Enhancement Fund Request for Grant

Database for Tracking Vacant and Partially Vacant Buildings

Project Description

Problem

Vacant and partially vacant buildings are a source of blight in all neighborhoods. Vacant buildings discourage economic development and invite criminal activity. This leads to stagnation and depreciation of property values. Vacant properties form a threat to the public health, safety and welfare.

After conducting some limited internet searches for vacant and partially vacant buildings in Rancho Cordova, California, I found no statistical, factual or tracking information. This information does exist (i.e. the vacant building monitoring program). The data that does exist is discrete and serves a very limited purpose. Additionally, there appears no public access to the vacant building information that does exist.

Background

The City of Rancho Cordova actively monitors vacant buildings. The city departments involved in the monitoring program includes the police department, code enforcement department, planning department, building department and engineering department. There is a substantial cost to the city for the limited monitoring of problematic vacant buildings.

Proposal

- 1) Identify sources of data related to vacant and partially vacant buildings.
- 2) Collect the data related to vacant and partially vacant buildings.
- 3) Build a database that is capable of accepting data that can be used to track information about vacant and partially vacant buildings.
- 4) Populate the database with all the relevant collected data.

Benefits

- 1) Establish sources of vacant and partially vacant buildings information.
- 2) Create database that can be used to track vacant and partially vacant buildings.
- 3) Build on data that already exist (e.g. the vacant building monitoring program).
- 4) Centralize data related to vacant buildings.
- 5) Promote data sharing within city departments.
- 6) Promote transparency of historical information about the City of Rancho Cordova.
- 7) Provide legacy data about vacant and partially vacant buildings.
- 8) Identify obvious trends in data.
- 9) Provide a resource for future commercial financial and real estate interest.

Fiscal Year 2016/2017 Community Enhancement Fund Request for Grant

Database for Tracking Vacant and Partially Vacant Buildings

Project Team

Only one person is needed to complete this project at this time. The potential for this limited scope project to grow exist and the potential for additional assistance exist too.

Volunteer Experience

- 1) Galt-Elk Grove Community Emergency Response Team (CERT).
- 2) Rancho Cordova Police Department Citizens Academy.

Work Experience

- 1) Worked for various governmental agencies.
- 2) Laboratory Information Management Systems (LIMS) for the County of Sacramento.
- 3) Computer programmer for the State of California.

Training

- 1) Many computer programming and database work related courses.

Education

- 1) Post Baccalaureate courses in Chemistry, California State University, Sacramento.
- 2) Baccalaureate in Chemistry, University of Southern California.
- 3) As an undergraduate and graduate student I created software programs that performed computer modeling.

Fiscal Year 2016/2017 Community Enhancement Fund Request for Grant

Database for Tracking Vacant and Partially Vacant Buildings

Project Goals

- 1) Identify/collect information within the City of Rancho Cordova about vacant and partially vacant buildings.
- 2) Identify/collect information from outside the City of Rancho Cordova about vacant and partially vacant buildings.
- 3) Build a computer based database that can be used to track information about vacant and partially vacant buildings.
- 4) Expand the scope of the monitoring program by collecting vacant buildings data from sources like the fire department and county of Sacramento.
- 5) Centralize electronic data about vacant and partially vacant buildings.
- 6) Allow this data to be shared by city departments.
- 7) Allow public access to the data and promote transparency of data related to the city.
- 8) Continued funding for this project or a similar project.

Fiscal Year 2016/2017 Community Enhancement Fund Request for Grant
Database for Tracking Vacant and Partially Vacant Buildings

Funding Request

Salary

\$7,800.00

Based on 52 week, 15 hours/week and \$10.00/hour.

Incidentals

\$2,200.00

- 1) Paying for/obtaining data.
- 2) Performing research.
- 3) Transportation cost for physically verifying data/collecting data.
- 4) Consultations.
- 5) Technical Support.

Project Schedule

- 1) Total project about 12 months.
- 2) Identify/collect information within the City of Rancho Cordova, about two months.
- 3) Identify/collect information outside the City of Rancho Cordova, about two months.
- 4) Analyzing data, about one month.
- 5) Organizing data, about one month.
- 6) Forming meta data, about one months.
- 7) Developing database, about two months.
- 8) Testing database, about a month.
- 9) Verifying data, about one month.
- 10) Updating data, about one month.

C E R T I F I C A T E

System Administrator III Training

Armond Bradford

Name

Sacramento Regional County Sanitation District

Organization



Jerome A. Baker
Signature

4/27/07
Date

C E R T I F I C A T E

System Administrator II Training

Armond Bradford

Name

Sacramento Regional County Sanitation District

Organization



Jason A. Lusher
Signature

4/27/07
Date

C E R T I F I C A T E

System Administrator I Training

Armond Bradford

Name

Sacramento Regional County Sanitation District

Organization



A handwritten signature in black ink, appearing to be "Armond Bradford".

Signature

03/29/07

Date

Certificate of Achievement

This **Certificate** accredits that

Armond Bradford

has **successfully** completed the

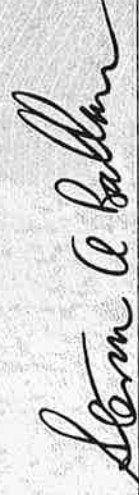
Microsoft Approved Course:

**2071: Querying MS SQL Server
2000 with Transact-SQL**

**Microsoft®
CERTIFIED**

Technical Education
Center

As prescribed by Microsoft Corporation



Steve Ballmer, President and CEO

9/28/01



Microsoft Certified Trainer



This is to certify that

ARMOND BRADFORD

of

DEPARTMENT OF EDUCATION

has successfully completed the course

BEGINNING SYSTEMS ANALYSIS

presented at the Health & Welfare Agency Data Center by

COMPUTER SYSTEMS DEVELOPMENT, INC.

March 27 - 31, 2000


HWDC Training Officer


Course Instructor



This certifies that

Armond Bradford

CompUSA's Training SuperCenter

course

Access 97 Intermediate

on this day

Wednesday, March 25, 1998

Signed by Training Center Instructor

A handwritten signature in cursive script, appearing to read "A. Bradford".

This Certifies that
Armond Bradford
has successfully completed the course
Beginning HTML
This is a 6 hour class.

Feb 19, 1998

Date

Wendy Herkel

Instructor

John John

Director

New Horizons
Computer Learning Centers

1215 Howe Avenue, Sacramento CA



CERTIFICATE OF EXCELLENCE

This Certificate accredits that

Armond Bradford

has successfully completed the
Microsoft Official Curriculum course:

MS-455

Programming in Microsoft Visual Foxpro

February 6, 1998

As prescribed by Microsoft Corporation

Vice President, Organization Customer Unit

Microsoft Certified Trainer

ISInc

Authorized Technical Education Center

Microsoft

APPLICATION DEVELOPERS

• TRAINING COMPANY •

This is to certify that

Armond Bradford

*has successfully completed
Visual FoxPro Intermediate Programming
Sacramento
September, 1997*



Craig A. Jensen
President

APPLICATION DEVELOPERS • TRAINING COMPANY •

This is to certify that

Armond Bradford

*has successfully completed
Visual FoxPro Programming Fundamentals
Sacramento
September, 1997*



Craig A. Jensen
President



2180 Harvard Street Suite 360
Sacramento, CA 95815

916.924.4880 Fax 916.924.4888

San Ramon - San Francisco - San Jose - Sacramento

Certificate of Attendance

We proudly acknowledge that
Armond Bradford
Department of Education

attended 6.5 hours of
Performance-Based Training for
Word 97 for Windows Fundamentals

Craig MacKinder

11 August 1997

Instructor

Date

AGENDA ITEM 16.1



2180 Harvard Street Suite 360
Sacramento, CA 95815

916.924.4880 Fax 916.924.4888

San Ramon - San Francisco - San Jose - Sacramento

Certificate of Attendance

We proudly acknowledge that
Armond Bradford
Department of Education

attended 6.5 hours of
Performance-Based Training for
Access for Windows 95 Fundamentals

David Hyde

Instructor

April 25, 1997

Date

AGENDA ITEM 16.1

COMPUTER TRAINING CERTIFICATE OF ACHIEVEMENT

This document certifies that

ARMOND BRADFORD

*has successfully completed an intensive, hands-on,
training course in*

Programming in FoxPro 2.6 for Windows

*This course was conducted by Computer Utilization, Inc.
of Sacramento, California*

February 4, 5, and 19, 1997

Date

21 Hours of Instruction

[Signature]
Instructor for Computer Utilization



Certificate of Completion

This Certifies that

Armond Bradford

has successfully completed the course

Beg FoxPro Window 2.5

This is a 12 hour class

May 13, 1996

Date

Armond Bradford

Instructor

John F. Felt

Director



New Horizons

Computer Learning Center



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UNIVERSITY OF CALIFORNIA UNIVERSITY EXTENSION, DAVIS

IN RECOGNITION THAT

Armond Bradford

HAS ATTENDED THE FOLLOWING PROGRAM

EXCEL for Windows: Databases and Macros

.6 CEUs awarded



January 19, 1993

Deborah S. Dunlap

UNIVERSITY OF CALIFORNIA UNIVERSITY EXTENSION, DAVIS

IN RECOGNITION THAT

Armond Bradford

HAS ATTENDED THE FOLLOWING PROGRAM

EXCEL for Windows: Spreadsheets and Charts

.6 CEUs awarded



A handwritten signature in cursive script, appearing to read "D. L. Davis", is written over a horizontal line.

January 12, 1993

Certificate of Achievement

This **Certificate** accredits that

Armond Bradford

has **successfully** completed the

Microsoft Approved Course:

**MS-780B Mastering Microsoft
Visual Basic 5.0**

**Authorized
Technical
Education
Center**

Microsoft

As prescribed by Microsoft Corporation



Vice President, Organization Customer Unit



Microsoft Certified Trainer

CERTIFICATE OF TRAINING

UNITED STATES OF AMERICA
OFFICE OF PERSONNEL
MANAGEMENT

This is to certify that
has attended
given in
on

ARMOND BRADFORD

ENABLE INTRODUCTION

VALLEJO, CA

March 22-24, 1989



SAN FRANCISCO
REGIONAL
TRAINING CENTER

Susan E. Kingum-Parks

Susan Winjum-Parks
Name

CHIEF

SAN FRANCISCO
REGIONAL TRAINING
CENTER

Title

March 24, 1989

Date

Mail To: Armond D Bradford
PO Box 2744
Vacaville, CA 95696

Name: Armond D Bradford

Page 1 of 1

File #: 320362

Dept	Course Number	Project Code	Course Title	Began	Date Ended	Grade	Acad Units Attempt	Acad Units Earn	CEUs	Hours	GPA
CSC	X497.37	923NNN800	Excel	01/12/1993	02/16/1993	NC			1.20	12.00	
CSC	X497.5	964NNN201	Introduction to Programming 1	04/07/1997	06/16/1997	A	3.00	3.00		30.00	4.0
		971DBS130	Database Design, Development and Management	06/26/1997	09/04/1997	B	3.00	3.00		30.00	3.0
CSC	X497.59A	971OPE500	Business and Management Career Strategies Night	08/20/1997	08/20/1997	NC					
CSC	X491.3	974DBS133	SQL: Concepts and Syntax	04/02/1998	04/23/1998	P	1.50	1.50		15.00	
ECS	X492.35	001ISD150	Systems Analysis	07/18/2000	08/10/2000	A	3.00	3.00		30.00	4.0
ECS	X492.36	004PRG211	Object Concepts	04/03/2001	04/17/2001	P	1.00	1.00		10.00	
		011IPM528	Object-Oriented Analysis	06/25/2001	09/14/2001	A	2.00	2.00		20.00	4.0

des:

A = Excellent; B = Good; C = Fair; D = Barely passed; F = Not passed
P = Passed (grade C or better); NP = Not passed
S = Satisfactory; U = Unsatisfactory
I = Incomplete (work is satisfactory, but incomplete for good cause)

AGENDA ITEM 16.1

Attest: Recorder, UC Davis Extension

Bill Hecker

JUN 13 2008

Date

By

Certificate of Completion

We are Pleased to Congratulate

ARMOND BRADFORD

For all of Your Outstanding Participation in the

Citizen's Academy

of the Rancho Cordova Police Department

On this 15th Day of October, 2014



Chief Michael Goold
Michael Goold, Chief of Police



vacant buildings in Rancho cordova, ca

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Rancho Cordova, CA Commercial Propertywww.cityfeet.com/cont/ca/rancho-cordova-commercial-property

... **property**. Choose from many **Rancho Cordova, CA** commercial **properties** on Cityfeet.com. ... Marketing Description 2660-2668 Mercantile Dr. is a three **building** 57,600 SF light industrial park located in **Rancho Cordova, CA**. ... **Vacant Land**.

Rancho Cordova, CA Commercial Real Estatewww.cityfeet.com/cont/ca/rancho-cordova-commercial-real-estate

Find **Rancho Cordova, CA** commercial **real estate** for lease and sale on Cityfeet.com. Search from thousands of office, industrial, retail, apartment **building** and ...

Sacramento Commercial Real Estate for Sale and Lease ...[www.loopnet.com/California/Sacramento-Commercial-Real-Esta...](http://www.loopnet.com/California/Sacramento-Commercial-Real-Estate)

Sacramento, California commercial **real estate** for sale and lease on LoopNet.com. Find Sacramento MLS listings. Get Sacramento recent sales comparables, ...

Rancho Cordova Commercial Real Estate for Sale and ...[www.loopnet.com/California/Rancho-Cordova-Commercial-Real-Esta...](http://www.loopnet.com/California/Rancho-Cordova-Commercial-Real-Estate)

Rancho Cordova, California commercial **real estate** for sale and lease on ... multifamily apartments, office **buildings**, retail **space**, **vacant** land, hotels and motels, ...

sacramento office & commercial - craigslist<https://sacramento.craigslist.org/search/off>

Mar 20 1831 Howe Ave, Turnkey Office **Space** (1831 Howe Ave, Ste B, **Sacramento, CA**) pic map. Mar 20 CARMICHAEL OAKS SHOPPING CENTER ...

Commercial Real Estate | Sacramento | Colliers Internationalwww.colliers.com/en-us/sacramento

Colliers International in **Sacramento** is the source for experts in commercial **real estate**. ... **Property** sectors include office, retail, multifamily, mixed-use, industrial, and land. ... **California State Capitol** ... CADA to Buy **Vacant Land** near Ice Blocks.

Sacramento Properties for Sale or Lease | JACKS ...sacramento-commercial-realestate.com/for-sale-or-lease/

Asking Price -- \$2,780,000. Square Feet -- 9,640 on two floors. Includes 3,200 sf **vacant** lot. Zoned Commercial (C-2). Address: 2110 K Street, **Sacramento, CA** ...

Chapter 16.19 MAINTENANCE OF BOARDED AND ...www.codepublishing.com/CA/RanchoCordova/.../RanchoCordova16/Ra...

16.19.130 Request for hearing and appeal of boarded and **vacant building** penalty. ... set forth in state law, the **California Building Code**, the Uniform Code for the Abatement of Dangerous **Buildings**, and the **Rancho Cordova Municipal Code**.

Office Space in Sacramento Metropolitan Area for Lease ...www.officespace.com

2942 Spaces in 1972 **Buildings** available in Sacramento Metropolitan Area. Find 7577448 sqft **vacant** commercial office, retail, industrial, and medical **space**. ... 1401 Parkway Boulevard · West **Sacramento, CA**, 95691 · View All Listings in ...

Highway 50 Corridor Warehouses for Sale - Rancho ...www.showcase.com

Find Highway 50 Corridor warehouses for sale in **Rancho Cordova, CA** on ... warehouses for sale or you can search by available **space**, price or **building** size.

Vacant Buildingwww.loopnet.com/Buildings

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Ad empty-buildings.findsmarter.com/ ▾

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Searches related to vacant buildings in Rancho cordova, ca

commercial property for lease sacramento

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industrial property for sale sacramento ca

retail space for rent sacramento

warehouse for sale sacramento

commercial real estate companies sacramento

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partially vacant buildings in Rancho cordova, ca

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Early Morning Fire Partially Destroys Vacant Midtown Building

fox40.com/.../early-morning-fire-partially-destroys-vacant-midto... ▾ KTXL ▾
 Nov 7, 2015 - Early Morning Fire **Partially Destroys Vacant Midtown Building** ...
 According to the Sacramento Business Journal, part of the **building** is to be
 redeveloped into a mixed use **space** ... 4655 Fruitridge Road **Sacramento, CA 95820**

Rancho Cordova/Mather Commercial Real Estate for Sale ...

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 Search for **Rancho Cordova/Mather Commercial Real Estate** for sale, lease and
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 multifamily apartment **buildings**, office **buildings**, retail **buildings**, vacant land, ...

Rancho Mirage Commercial Real Estate for Sale and Lease ...

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Rancho Mirage, California commercial **real estate** for sale and lease on
 LoopNet.com. ... Get **Rancho Mirage** recent sales comparables, **Rancho Mirage**
 commercial **real estate** ... Medical/ Professional Office, Offered **Partially** Furnished. ...
 multifamily apartments, office **buildings**, retail **space**, vacant land, hotels and
 motels, ...

Blue Shield taking monster lease -- two buildings in Rancho ...

www.bizjournals.com/sacramento/.../blue-... ▾ South Florida Business Journal ▾
 Mar 13, 2015 - ... **space** in two **empty office buildings in Rancho Cordova**, with
 plans to move ... Insurance giant Blue Shield of **California** is leasing 175,000 square
 feet ... Blue Shield will **partially** use to build a 700-stall parking lot, Barry said.

Investor buys vacant building on J Street facing César ...

www.bizjournals.com/sacramento/.../inves... ▾ South Florida Business Journal ▾
 Dec 8, 2015 - Investor snaps up **vacant building** facing César Chávez Park ... Ben
 van der Meer Staff Writer **Sacramento Business Journal** ... the **property** for the new
 owner, who's based in Southern **California**. ... He said the **building** has broken
 windows and some water damage from a **partially** broken skylight, he said.

[PDF] 09 - Vacant Buildings (PDF 3.17 MB)

sacramento.granicus.com/MetaViewer.php?view_id=25&clip... ▾
 May 1, 2007 - 915 I Street, **Sacramento, CA 95814-2671** www. ... term **vacant** and
 boarded **buildings** in the City of Sacramento. The anticipation is that this ... Fees
 collected from penalties resulting from the ordinance will **partially** offset costs.

Sacramento County, CA Office Property For Sale

www.cityfeet.com/cont/ca/sacramento-county-office-property-for-sale ▾
 Search from a broad selection of **Sacramento County, CA** office **properties** for sale.
 ... **Vacant** 6,400 sq ft bldg. including a 2,800 sanctuary/meeting hall, could be divided
 into several smaller spaces. The **building** was **partially** remodeled.

Sacramento, CA Apartment Buildings For Sale

www.cityfeet.com/cont/ca/sacramento-apartment-buildings-for-sale ▾
 Search duplexes, garden-style and large, multi-**building Sacramento, CA** apartment
buildings for sale on Cityfeet.com. ... 4 plex all 1 bedrooms 1 bath, plus 1400+/-
vacant office building on 10,019 lot.3 The **building** was **partially** remodeled.

Commercial Land for sale in Sacramento CA - 29 Listings ...

www.landandfarm.com/search/CA/Sacramento/Commercial-Land-for-sale/ ▾
 Commercial Land for sale in **Sacramento, CA**. Find ranches ... **29 Properties**: ...
 Reduced **Vacant** Land MFAM Ideal! **Vacant** Lot MLK & 12th — More Detail +.

[PDF] SACRAMENTO AREA Industrial Summary - CBRE

www.cbre.us/.../sacramento/.../Availabilities_Sacramento_In... ▾ CBRE Group ▾

Jul 1, 2015 - Vacant. No. Property ID: 11020706. 11,000. Flex/High Tech/R&D.
LISTING INFORMATION ... Rancho Cordova, CA 95670-0000. 11354 White Rock
Road. Space: Volts: Yard: Op Ex: 30,000. Partially Occupied. Property ID: ...

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benefits of tracking vacant buildings

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Vacant and Abandoned Properties: Turning Liabilities Into ...<https://www.huduser.gov/portal/periodicals/em/winter14/highlight1.html>

Vacant and abandoned properties are linked to increased rates of crime Tech, is **tracking** down and holding responsible the owners and servicers of loans in former owners of foreclosed homes, offering some of the same **benefits** to the ...

The Case for Fast-Tracking Foreclosures of Vacant Propertieswww.nationalmortgagenews.com/.../the-case-for... National Mortgage News

Mar 14, 2014 - The Cleveland Fed recently released a report on how **fast-tracking** foreclosures on **vacant, abandoned properties** could **benefit** both ...

The Case For Fast-Tracking Foreclosures On Vacant Propertymortgageorb.com/online/issues/SVM1305/FEAT_03_The_Case.html

One of the hottest topics discussed at the recent National **Property** Preservation ... for **fast-tracking** the foreclosure process on **abandoned residential properties**. ... but the **benefits** to speeding up the process on **vacant, abandoned properties** ...

Land Banks - University of Michiganwww.umich.edu/~econdev/landbank/ University of Michigan

(3) While a land bank provides short-term fiscal **benefits**, it can also act as a tool for ...

(5) **Vacant and abandoned** land does not produce sufficient **property** tax ... value to be purchased, even with the latest Land Bank Fast Track legislation.

[PDF] The Revitalization of Vacant Properties: Where Broken ...www.usmayors.org/.../Revitalization... United States Conference of Mayors

by JM Schilling - Cited by 11 - Related articles

The **Benefits of Vacant Property** Revitalization. Despite these technology to **track** critical **properties** that could become **vacant** soon.23. 23 The Center for ...

Federal Real Property: Progress Made in Reducing Unneede...<https://books.google.com/books?isbn=143790968X>

Mark L. Goldstein - 2009

We developed this estimate because VA does not **track** the cost of operating and maintaining underutilized and **vacant** VA space at the **building** level and ... amount it spends each year on space that provides little or no **benefit** to veterans and ...

VA Health Care: Overview of VA's Capital Asset Manageme...<https://books.google.com/books?isbn=1437917917>

Mark L. Goldstein - 2010

... 2007.22 Although the number of **vacant buildings** decreased over the period, ...

tracking financial **benefits** will require a real **property** cost accounting system ...

Faster Foreclosure of Abandoned Homes in Illinois | Nolo.comwww.nolo.com/.../faster-foreclosure-abandoned-homes-illinois.html Nolo

A new Illinois law will **fast-track** the foreclosure of **abandoned** homes. ... Fast-

Tracking Foreclosures of **Abandoned Properties** **Benefits** Neighborhoods.

Faster Foreclosures for Abandoned Homes in New Jersey ...www.nolo.com/.../faster-foreclosures-abandoned-homes-new-jersey... Nolo

However, New Jersey has streamlined the process for **abandoned properties**, making the ... **Fast-Tracking** Foreclosures of **Abandoned Properties** Can **Benefit** ...

The Advantages of Buying Vacant Land | Home Guides | SF ...homeguides.sfgate.com Buying Real Estate Buying Real Estate Basics

Since **vacant** land is less expensive than a comparable improved **property**, it usually costs less ... With this in mind, **vacant** lots typically **track** the market very well.

Vacant Building[Ad www.loopnet.com/Buildings](http://www.loopnet.com/Buildings)

benefits of tracking vacant buildings - Google Search

Search 1000's of **Buildings** by by Location, Price, Size, etc.
LoopNet: Commercial Real Estate For Sale and Lease

Vacant Properties

Ad www.bankforeclosedlistings.com/Property ▾
Just Enter Zip Code, City or State & See Distressed **Property** For Sale.
All Local Foreclosres · Find Local Realtors · MLS Foreclosures

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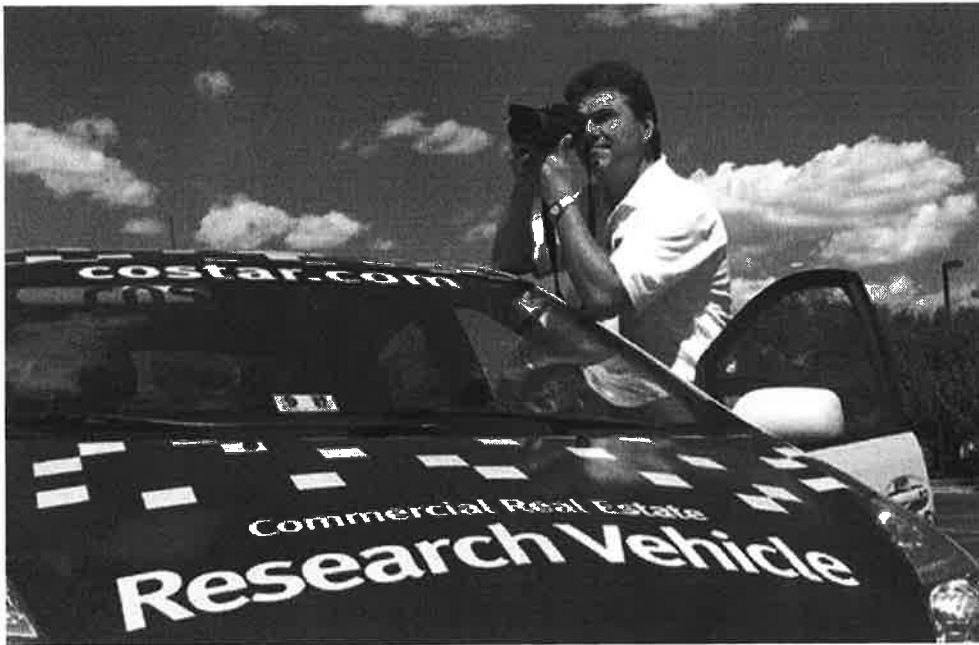
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Stacy Delaney

From: webmaster@cityofranhocordova.org
 Sent: Thursday, March 31, 2016 4:18 PM
 To: Stacy Delaney
 Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#92

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
 Date & Time: 03/31/2016 4:18 PM
 Response #: 65
 Submitter ID: 93
 IP address: 216.93.209.162
 Time to complete: 46 min. , 34 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Volunteers of America-Northern California/Northern Nevada (VOA-NCNN) is seeking funding through the Community Enhancement Fund "Measure H" for the purposes of providing a neighborhood cleanup crew for the City of Rancho Cordova. This program is two-fold - 1). To provide training and work experience to the clients in the VOA-NCNN Mather Community Campus Program. This opportunity will provide much need exposure to work duties, skills building which can be used to gain employment. 2). provide a valuable service to the City of Rancho Cordova by making sure that neighborhoods are free of garage and debris. As communities around the country understand, clean neighborhoods are the cornerstone to a community that cares and sets the tone that unwanted trash and debris will not be tolerated. Volunteers of America (VOA) will operate a new pilot program through the City of Rancho Cordova. This program will allow VOA to supervise 10 clients per session (9 weeks per session) with job training skills. The crew will be responsible for providing a variety of services to the city of Rancho Cordova, including debris removal, landscape and maintenance of a variety of city projects, and other duties as needed at the request of the city of Rancho Cordova. The employees will work 3 days a week/6 hours a day. The crew members will earn \$10.00 an hour. The payment of the crew will be handled by the VOA-NCNN. The other two days of the week, the crew members will receive work safety training, employment, housing and referral services. At the end of each session, it is our hope that those crew members will have secured critical job skills. A crew supervisor will be employed by VOA to oversee the team, maintain the necessary equipment and provide the transportation for the crew members. VOA will supervise the operation of the program and work directly with city officials on what projects need to be completed by the crew. Lunch will be provided daily to the program participants.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Volunteers of America-Northern California/Northern Nevada-Mather Community Campus Team

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Enroll 60 clients in employment-focused training and coaching:

Establish a VOA-NCNN Landscape/Maintenance Crew (Training will include: Job readiness, workplace safety, and appropriate

work attire and conduct). Upon completion of training they will participate in 162 hours of supervised on-the-job training and then they will be matched to a job with one of our VOA maintenance crews or community partners; Develop relationships with businesses who are landscape/maintenance employers; Educate employers about client's skills and abilities as well as barriers they face in obtaining and retaining employment. Secure commitment from employers to offer positions to once they have been trained by the VOA-NCNN program.

The overarching outcome for this program is that the clients achieve independent living through employment. By providing these clients with job skills, employment focused supervision, and matching with employers, this program will improve client's ability to achieve employment related goals and smoothly transition into self-sufficient, independent living. During the grant cycle, it is our objective to enroll 60 candidates in this program. Of those 60 candidates, 85% are expected to complete the on the job training. Of those who have completed the on the job training, 75% are expected to secure employment placement. Careful monitoring of the program objectives combined with the current case management services will increase the self-sufficiency of our participants resulting in a higher success rate for independent living.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: 189,600

Estimated Breakdown of Project Expenditures:

We will utilize the funding from the start of the grant year until the conclusion of the grant cycle.

Cost of wages for Crew - \$93,600 (each crew member earns \$10/hr - 10 people per 9 week session (which ends up being a total of 6 crews - 60 people)

Cost of Supervisor of Crew - \$41,200 (includes wages and benefits)

Supplies/Equipment - \$35,000 (includes crew training, safety gear, equipment for crew)

Food (lunch and Water - \$5.00 per person/per day - \$15,000

Gas/Auto Liability Insurance - \$6,600

Admin Fee - \$19,000

TOTAL COST - \$210,400

Matching Funds \$435,000 (training program and employment assistance at Mather)
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community 210,400

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No
request? If yes, number
of years:

If you answered yes above, describe your sustainability plan:

N/A

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Because of our vast experience, clients who will be ready for placement into the program and our many community partners in the City of Rancho Cordova, the anticipated start date will be two weeks after funding cycle starts and will run through the entire funding year. We want to ensure that we can get the maximum number of people through the program and get the clients the value job training needed while at the same time. This program promote opportunities for civic engagement of our clients at Mather Community Campus in the broader community of the City of Rancho Cordova while at the same time improves the quality of life to the city by providing an important service of to the neighborhoods, parks and other community needs as directed by the city. Jill Fox has spoken with LoriAnne Ulm. Ms. Ulm has agreed to partner with the VOA crew and assist with targeting areas that need clean up. This project ensures that work will be done in a timely fashion and that projects will be assigned and scheduled weekly through Ms. Ulm.

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.
- Project Address:** 10626 Schirra Avenue, CA 95655
Have you received a letter of support for the project/program from the property owner? (Yes or No) This is the location of our Mather Community Campus
7. **Application Submitted By**
- First and Last Name** Jill Fox
Title Director of Quality Assurance
Phone Number (916) 265-3976
Email Address jfox@voa-ncnn.org
Mailing Address 3434 Marconi Avenue, Sacramento, CA 95821
8. **Type of Applicant**
(o) Non-Profit
9. **Signatory:** If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?
- First and Last Name** Leo McFarland
Title President/CEO
Phone Number (916) 265-3972
Email Address voaleo@aol.com
Mailing Address 3434 Marconi Avenue, Sacramento, CA 95821
10. **Type of Signatory**
(o) Non-Profit
11. **Additional Supporting Documents**
- Attach Here** [Reno Crews - Newspaper Articles.pdf](#)

Thank you,
City of Rancho Cordova, CA

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Program to pay Reno homeless for river cleanup



Mike Higdon, mhigdon@rgj.com 4:18 p.m. PDT October 7, 2015



(Photo: Jason Bean/RGJ)

Twenty people who live in the downtown Reno homeless shelter will be given jobs cleaning up the Truckee River under a pilot program announced Tuesday by officials with the city of Reno, Washoe County and Volunteers of America.

The program, called Reno Works, is designed to give people living in the shelter a chance to regain their self-sufficiency by providing part-time work, access to case workers and supportive housing. At the end of the 18-week program, officials say they hope the 20 participants can use the real-life work experience to find a full-time job.

"Thank you for the opportunity," said Melanie Young, one of the participants, through tears at a press conference Tuesday. "We will make you proud."

The Reno City Council approved \$110,000 for the program on Aug. 26, using money from the city's \$10.9 million budget surplus discovered earlier this year -- a substantial portion of that surplus was set aside for blight reduction and homeless assistance.

The money will go toward paying the workers \$10 an hour for three days of work each week. It will also go toward paying case workers, crew supervisors and supplementing life classes and staffing.



RENO GAZETTE JOURNAL

Reno surplus decided: What's in, what's out

[\(http://www.rgj.com/story/news/2015/05/12/reno-surplus-decided/27199999/\)](http://www.rgj.com/story/news/2015/05/12/reno-surplus-decided/27199999/)

"We tried to throw every resource and benefit we could at it," said Sandy Isham, Volunteers of America senior development and community relations officer.

While working with city parks and recreation department to clean up the Truckee River and break up encampments along the river, they also will receive an Occupational Safety and Health Administration (OSHA) certification, learn how to dress and perform in a job interview, write a resume and manage personal finances.

At the end of the program, Reno Works crew members will receive certification of completion and a letter of recommendation. The goal is for each crew member to secure employment and permanent housing.

"Many shelter residents want a job desperately, but face many obstacles that prevent them from working," said Pat Cashell, the regional director of Volunteers of America. "This program will help remove those barriers so they can obtain employment and feel the pride of standing on their own feet again."



RENO GAZETTE JOURNAL

Pat Cashell named to top post at Reno homeless shelter

[\(http://www.rgj.com/story/news/2014/09/25/pat-cashell-named-top-post-reno-homeless-shelter/16219095/\)](http://www.rgj.com/story/news/2014/09/25/pat-cashell-named-top-post-reno-homeless-shelter/16219095/)

Jeffrey Stevens, another crew member of Reno Works, said he was ecstatic for the opportunity to put a roof over his family's head especially now that he has a baby on the way.

"I appreciate everything that's been given to us," he said.

Reno City Councilmember Neoma Jardon worked closely with Cashell to develop the Reno Works program, which they hope to one day make a permanent service if the pilot program does well.

"The public has expected something creative and different from us, so I'm glad that we have committed funding to this," Jordan said in a press release. "It's not only about instilling pride in the workers from a good hard-day's work, but also cleaning up the river for the community."

District 3 Washoe County Commissioner Kitty Jung spoke briefly at the press conference, noting the importance of addressing homelessness in Washoe County from a "multi-modal" approach. Instead of addressing symptoms of homelessness by providing handouts, the goal should be to build people up and help them gain life skills and find permanent housing.

"Fighting poverty can be very fun," Isham said while giving a tour of the Volunteers of America Family Shelter.

Read or Share this story: <http://on.rgj.com/1RsSVI2>



7 more homeless Reno residents start a new life



Mike Higdon, mhigdon@rgj.com 7:29 a.m. PST February 11, 2016



(Photo: Andy Barron/RGJ)

In a packed city council chambers Feb. 9, family, friends, coworkers and previous graduates watched a second group of homeless people complete the Reno Works program. The five graduation attendees dressed in their best business suits and gave thanks to the audience and people who motivated them to persevere and finish the program.

"My wife used to ask, 'When are you going to stand up and be a man?'" graduate Joey Griffin said, while his wife sat in the audience. "I never knew what she meant. But I get it now. In the last 90 days, more doors have opened for me than in the last three years."

Reno Works, piloted by Northern Nevada Volunteers of America and the city of Reno, helps give homeless people work and life skills. Graduates also receive case management and assistance with housing and job placement.

The participants are hired as part-time workers at VOA after a formal application and job interview process. They work with parks and recreation and city works to complete clean up projects along the Truckee River and in the [Cal-Neva parking garage \(/story/news/2015/08/12/escrow-close-sale-urine-soaked-garage-city/31538805/\)](http://www.rgj.com/story/news/2015/08/12/escrow-close-sale-urine-soaked-garage-city/31538805/) now owned by the city. To graduate, they must work, attend classes, seek a job and must show they can save 30 percent of their paycheck for future housing. In exchange, they receive a \$300 stipend every two weeks after passing breathalyzer tests.

Graduates of Reno Works receive a voucher usable at most housing in the city that will subsidize their monthly rent for the next two years. The funds for housing come from [Rapid Re-Housing Program \(http://portal.hud.gov/hudportal/HUD?src=/recovery/programs/homelessness\)](http://portal.hud.gov/hudportal/HUD?src=/recovery/programs/homelessness), which also require the new home to meet habitability standards. Elaine Wiseman, a city of Reno community development manager, said in the many years she's used the Rapid Re-Housing Program, only two people have returned to the shelter.



RENO GAZETTE JOURNAL

[Homeless Reno residents get 2nd chance after Reno Works program](http://www.rgj.com/story/news/2015/11/19/6-homeless-people-get-second-chance-after-graduating-reno-works/76023676/)

[\(http://www.rgj.com/story/news/2015/11/19/6-homeless-people-get-second-chance-after-graduating-reno-works/76023676/\)](http://www.rgj.com/story/news/2015/11/19/6-homeless-people-get-second-chance-after-graduating-reno-works/76023676/)

Of 10 slots available in the second Reno Works group, eight applied and seven completed the program. Five attended the graduation ceremony while the other two completed the program, found jobs and left the shelter before the ceremony. Those two declined housing assistance and continued case management. All seven already started their new jobs, allowing them to move out of the homeless shelter on Record Street.

Graduates include:

- **Warren Petteway** — employed at the Peppermill Reno Hotel.
- **Joey Griffin** — employed with the City of Reno.
- **Marlon Jasper** — employed at FedEx.
- **Kadie Hanks** — employed at Kids Are Kids.
- **Jermar Williams** — employed at John Ascuaga's Nugget.
- Names were withheld for the two who did not attend the ceremony

"Darren kept saying: 'If you ain't got no job, you ain't movin' out'," Joey Griffin joked about their work supervisor Darren Hinds.

Griffin became homeless for the first time in 2015, he said. The stress of moving out of the shelter and finding a job motivated him to work hard.

Griffin started a job working for parks and recreation's urban forestry team. He stressed about the application process for weeks and almost lost hope, but the city finally finished his background check and offered him the position, he said.

Graduate Warren Petteway, who people said looked like a football star at the ceremony, said he learned humility through the program. He gave thanks to supporters and quoted Martin Luther King Jr., saying it's important for people with money and power to uplift and show compassion to those marginalized by society.

"You're changing the way people look at homelessness," VOA Regional Director Pat Cashell said to the graduates. "You've taken your life and said 'I don't like anything about it and I'm going to change that.' You guys inspire me every day."

Previous graduates, Angel Garcia, Sang Ly, Chloe Allen and Aulosoloso "Travis" Laulualo's family also attended the ceremony. Garcia said he's enjoying his new job at Genova Products and apartment in Sparks. Chloe works at Macaroni Grill and catered the food for the after party. Ly works at the Peppermill.

"People are stepping up to the plate and changing people's lives in this community," Cashell said. As the program continues, the community is taking it more seriously and pitching in, he said.

The Circus Circus Reno, Eldorado Resort Casino, Grand Sierra Resort, Peppermill and Silver Legacy Resort all contributed furniture, linens, toiletries and food to the graduates to help them get started at their new homes. Reno City Councilwoman Neoma Jardon, who helped create the program with Cashell, said they realized how expensive it is just to start an apartment, so they created these new partnerships.

"I hope it's something for the whole industry and business community to rally around," said [Stephen Ascuaga](#) ([/story/money/gaming/2015/01/28/stephen-ascuaga-joins-peppermill-staff-reno/22505049/](#)), statewide corporate director of business development for Peppermill Casinos.

Mayor Hillary Schieve also gave each graduate a \$75 gift card to her store, Clothes Mentor. Jardon and her husband gave each graduate a \$100 gift card to Walmart. The Regional Transportation Commission provided bus passes.

Similar programs to Reno Works exist in Albuquerque, N.M. and New York City, but neither combine the specific mix of work training, long-term assistance and requirement to find housing and a job with an open application and part-time work. In Albuquerque, [vans pick up homeless people twice a week](#) ([http://www.governing.com/topics/health-human-services/gov-albuquerque-gives-panhandlers-jobs-not-tickets.html](#)), put them to work, pay them and take them to a shelter. [New York City's program combines](#) ([http://www.coalitionforthehomeless.org/our-programs/first-level-job-training/first-step/](#)) classes, assistance, training and case management and job placement but with limitations on who can apply.

Across the country, homelessness increases in some major cities, according to the U.S. Department of Housing and Urban Development. In Reno, point in time counts place homelessness at roughly the same over the last few years, though with slight increases. But ways to solve homelessness continue to elude city governments and nonprofits.



RENO GAZETTE JOURNAL

Volunteers find 91 homeless in annual Reno count

[http://www.rgj.com/story/news/2016/01/29/volunteers-find-91-homeless-annual-reno-count/79551634/](#)

Not all of the work at Reno's homeless shelter ends in graduation ceremonies. The shelter still faces and uphill battle.

"The people we serve often have multiple challenges they are working to overcome," said Sandy Isham, VOA development and community relations manager. "Some person may have mental health issues and until that really gets addressed, it's hard and premature to focus on employment. That's one of the challenges of the program; making sure we address every issue that prevents them from being successful."

The Reno Works program emphasizes case management for long-term help. Isham said case managers usually work with 50 people but the Reno Works case manager only works with those in the program. The case management piece is critical to making the program successful, she said.

"Most middle-class Americans can't comprehend the amount of abuse people have been through who come here," Isham said. "I can't believe the courage it takes to think life is going to get better. It's our mission to help people become the type of person they want to be."

Reno Works group three begins applications Feb. 22 with a start date of Feb. 29.

Mike Higdon is the city life reporter at the RGJ and can be found on Instagram [@MillennialMike](#) ([http://www.instagram.com/millennialmike](#)) and on Facebook at [Mike Higdon, Reno Life](#) ([http://www.facebook.com/MikeHigdonReno](#)).

Clarification Feb. 10 at 5:30 p.m.: The breakdown of Reno Works group 2 graduates did not originally include the difference between those who attended the ceremony and those who did not. Seven people completed the program but did not all attend the graduation ceremony.

Read or Share this story: [http://on.rgj.com/1XjGb35](#)

9
SAD
Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 1:34 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 1:33 PM
Response #: 56
Submitter ID: 84
IP address: 75.101.109.142
Time to complete: 41 min. , 42 sec.

#69

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

This project will improve safety and encourage use of the Citrus Road Trail located along the southern portion of the Sunrise Corridor Bikeway from Point E Drive to Folsom Boulevard. The Citrus Road Trail is a shared-use trail that serves as a connector for bicyclists and pedestrians to the Regional Transit Sunrise Station, businesses and amenities along Folsom Boulevard, and the Sunrise Corridor Bikeway. Trails are an integral part of our transportation and recreation systems and they can be used by residents of all ages and abilities for transportation and recreation. The Citrus Road Trail has been identified in the City's Bicycle Master Plan as a "key future route" that will provide access to the American River Parkway for residents in developing areas of Rancho Cordova.

The existing Trail is in poor condition with cracked paving, overgrown vegetation, poor lighting, and illegal dumping and camping. The trail also lacks signage and other design elements that would serve to invite new users and highlight the Trail as a feature and an amenity in the community. Although the Trail connects to the Sunrise Corridor Bikeway, it is underutilized because of safety issues and fear of personal crime. Like many shared-use trails, bicyclists are the primary users but the Trail could also serve as a major pedestrian connection. The Citrus Road Trail is an important component of a regional bike network and should be safe and allow for unobstructed mobility.

This project will clean, activate and increase use of the Trail through a safety audit, community clean-up, and trail plan. First, we will lead a community safety audit using Crime Prevention Through Environmental Design (CPTED) and SafeGrowth® strategies noting existing condition, barriers to active travel, and opportunities for improvement. We will engage local stakeholders including Trail users, businesses, residents, transit users, and City leaders. We will build on the safety audit through a community clean-up event that will encourage residents and potential users to experience the Trail first-hand and take ownership in its maintenance. The clean-up and activation of the trail could encourage hundreds of residents to use the trail as a connector to light rail and nearby amenities, reducing the number of vehicles on Sunrise Boulevard during hours of heavy morning and evening traffic.

The data gathered from the safety audit will be combined with user data including user counts, demographics data, and user behaviors. We will also survey Trail users, transit riders, neighbors, and business on their use of and perceptions of the Trail. All data will be used to develop a Citrus Road Trail Plan that will include a summary of activities, opportunities for future improvements and activation including design recommendations, user data summary, and a management plan to ensure

future upkeep of the Trail. All findings will be shared with the City of Rancho Cordova and community.

This project supports several "Measure H" fund criteria:

Community Pride: The current state of the Citrus Road Trail gives the impression of lack of ownership. A comprehensive plan for the Trail will encourage civic engagement which will foster a sense of ownership among participants and community members. The designation of the Trail as a Rancho Cordova trail will allow the community to benefit from a local asset with the intention of creating a public space that promotes active transportation, recreation, social capital and health.

Civic Engagement: This project will provide opportunities for community members to voice their concerns about the trail and participate in several community engagement processes. Stakeholder involvement is key to the success of the plan so creative efforts will be used to gather community input.

Public Safety: The development and implementation of a Citrus Road Trail plan will improve the safety of current and future trail users by addressing the main safety concerns and encouraging new users which will increase the number of eyes on the trail.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

WALKSacramento is a nonprofit community agency formed in 1998 to achieve walkable and bikeable communities for better health, traffic safety, cleaner air, and safer and more attractive neighborhoods.

The project team:

Dr. Candace Rutt has spent the last 15 years examining how the built environment and how policies influence public health with a focus on physical activity, nutrition and obesity. Dr. Rutt has extensive experience in Health Impact Assessment (HIA) research and has completed HIAs for trails including the Atlanta Beltline, the Seattle 520 Bridge, and several pedestrian and bicycling master plans.

Miha Tomuta has led numerous community audits and engagement events. She has worked with communities across the Sacramento region to improve student access through Safe Routes to School programs. She also holds a Crime Prevention Through Environmental Design (CPTED) designation from the National Institute of Crime Prevention and has been trained in SafeGrowth® strategies to assess community safety risks and create solutions.

Kirin Kumar leads WALKSacramento's community engagement efforts in South Sacramento. He has organized and led numerous community events including walk and bike audits, community audit trainings, and Safe Routes to School workshops.

Chris Holm reviews existing and proposed development projects for pedestrian and bicycle improvement opportunities.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The main goal of the project is the clean-up and activation of the Citrus Road Trail to improve access and safety perceptions and increase usage. Another goal is the development of a Trail Plan to direct future improvements and identify design recommendations and funding opportunities.

Goal 1: Engage the Community

Project Metrics: number and representative sample of community surrounding trail

Goal 2: Data on Existing and Potential Users

Project Metrics: User surveys, potential user surveys near light rail and nearby businesses

Goal 3: Increase Access and Use

Project Metrics: User counts, User surveys

4. **Funding Request:** Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$8500

Estimated Breakdown of Project Expenditures:

Community Safety Audit and Clean-Up: \$2500

Data Collection: \$2500

Citrus Road Trail Plan: \$3000

Supplies and Printing Costs: \$500

Matching Funds NA

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

NA

Total Community \$8500

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. **Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Project Start Date: August 1, 2016

August-September: Pre-project Data Gathering, Community Walk Audit

October-December: Community Clean-Up, Data Gathering

January-March: Data Gathering, Draft Plan shared with Community

April - June: Citrus Road Trail Plan

Project End Date: June 30, 2017

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 909 12th St Suite 203

Have you received a letter of support for the project/program from the property owner? (Yes or No) No, but met with the City.

7. **Application Submitted By**

First and Last Name Miha Tomuta

Title Project Manager

Phone Number (916) 446-9255

Email Address mtomuta@walksacramento.org

Mailing Address 909 12th St Suite 203, Sacramento. CA 95814

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Candace Rutt
Title	Executive Director
Phone Number	(916) 446-9255
Email Address	crutt@walksacramento.org
Mailing Address	909 12th St Suite 203, Sacramento. CA 95814

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 1:48 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 1:47 PM
Response #: 57
Submitter ID: 85
IP address: 75.101.109.142
Time to complete: 5 min. , 31 sec.

#70

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

PROJECT TITLE

Prioritizing Active Transportation Improvements Through Community Walk And Bike Audits

WALKSacramento, an alternative transportation advocacy and planning organization, proposes to assist stakeholders throughout Rancho Cordova in prioritizing transportation improvement projects in their communities. While the City has identified several projects through the bicycle and pedestrian master plans, further resident engagement via a series of community walk and bike audits can help identify which improvements would serve the most immediate and pressing need for those living and working in Rancho Cordova. This project will not only help the City prioritize certain projects, but will produce data and demonstrate community engagement that is fundamental to successful grant applications.

WALKSacramento will partner with the City of Rancho Cordova, residents, business interests, and community based organizations such as the Bicycle Advocates of Rancho Cordova (BARC), and the Sacramento Area Bicycle Advocates (SABA) to lead walk and bike audits of key corridors and intersections to identify priority improvements that could improve local, city-wide, and regional mobility. The audit locations will be selected by surveying residents, especially in disadvantaged communities, on their travel patterns and traffic concerns. Each audit will include a mapping exercise and design charrette to gather recommendations, anecdotes, and other context-based information. While valuable for evaluating existing conditions and collecting pedestrian and bicycle counts, the assessments are also excellent opportunities for the City of Rancho Cordova to interface with residents to discuss solutions for pressing community concerns.

WALKSacramento will summarize each audit in a report that includes relevant data, photos, existing conditions, recommendations, and a narrative documenting the engagement process. Each report will be shared with the City of Rancho and those involved in the assessment. The reports will serve as tool for the City in ranking projects, refining plans, and applying for future funding.

This project supports several "Measure H" grant criteria:

Community Pride: This effort will increase community awareness and foster communication amongst community members about the great things that are happening in Rancho Cordova. By engaging residents throughout Rancho Cordova in

conversations about the improvements that they would like to see made, and documenting the process, we hope to create a sense of ownership and pride in advancing positive change in the community. Furthermore, by constructively and meaningfully including community members in the planning process, we hope to empower residents to advocate for and effectively inform change.

Community Engagement: The project will provide opportunities for residents to voice their concerns and visions for their respective neighborhoods. Because this process seeks to help rank projects based on community priorities and needs, this project is entirely reliant upon community engagement. Finally, through this engagement process, we hope to share with residents and community based groups the tools for effectively influencing positive change in their communities.

Quality of Life: This project is focused on identifying, evaluating, and sharing their perceived and actual needs of community members around active transportation and thus quality of life. This project seeks to improve quality of life in Rancho Cordova by assisting in prioritizing the projects which would most rapidly and successfully improve how residents travel. Also, transportation improvements further quality of life by enhancing safety and mobility choice for all.

Public Safety: By assisting in refining and prioritizing active transportation projects, this project seeks to advance the implementation of projects that will most effectively improve transportation safety. Streets that are designed for all modes of transportation with lighting and design elements that reduce the prevalence of crime are essential to improving area-wide public safety. This project will engage residents in an active way to identify opportunities for advancing those goals.

Education: By engaging in walk/bike audits, residents will develop a clear understanding of the elements that make for a safe, healthy, and economically vibrant community. This process will also teach residents and other community members how to hold their own walk audits to advance community improvement projects throughout Rancho Cordova. Finally, by engaging residents early on in the planning process, the walk/bike audits will be valuable in sharing effective ways to work with the City of Rancho Cordova to influence positive change.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

WALKSacramento is a nonprofit community agency formed in 1998 to achieve walkable and bikeable communities for better health, traffic safety, cleaner air, and safer and more attractive neighborhoods.

The project team:

Dr. Candace Rutt has spent the last 15 years examining how the built environment and how policies influence public health with a focus on physical activity, nutrition and obesity. Dr. Rutt has extensive experience in Health Impact Assessment (HIA) research and has completed HIAs for trails including the Atlanta Beltline, the Seattle 520 Bridge, and several pedestrian and bicycling master plans.

Miha Tomuta has led numerous community audits and engagement events. She has worked with communities across the Sacramento region to improve student access through Safe Routes to School audits. She also holds a Crime Prevention Through Environmental Design (CPTED) designation from the National Institute of Crime Prevention and has been trained in SafeGrowth® strategies to assess community safety risks and create solutions.

Kirin Kumar leads WALKSacramento's community engagement efforts in South Sacramento. He has organized and led numerous community events including walk and bike audits, community training, and Safe Routes to School workshops.

Chris Holm reviews existing and proposed development projects for pedestrian and bicycle improvement opportunities.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The overarching goal of this project is to engage residents in the planning and design of their communities. The intended outcome of the project is to have assisted the City of Rancho Cordova in prioritizing improvements based on community needs and input. The reports produced will also help refine projects and support future applications for implementation funding. Additionally, a goal of this project is to provide community members with tools for effectively advancing positive change themselves. Finally, this project seeks to proportionately engage community members in disadvantaged areas who have not

traditionally vocalized their priorities around active transportation.

- 4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: \$15000

Estimated Breakdown of Project Expenditures:

Resident Surveying and Audit Route Selection: \$2,000

4 Walk/Bike Audits: \$6,000

4 Walk/Bike Audit Reports: \$7,000

Matching Funds NA

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

NA

Total Community \$15000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

NA

- 5. Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Project Start Date: August 1, 2016

August- September: Resident Surveying and Audit Route Selection

October-March: 4 Walk Audits

March-June: 4 Walk Audit Reports

Project End Date: June 30, 2017

- 6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.**

Project Address: City of Rancho Cordova

Have you received a letter of support for the project/program from the property owner? (Yes or No) No

- 7. Application Submitted By**

First and Last Name Kirin Kumar

Title Project Manager

Phone Number (916) 446-9255

Email Address kkumar@walksacramento.org

Mailing Address 909 12th St Suite 203, Sacramento. CA 95814

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Candace Rutt
Title	Executive Director
Phone Number	(916) 446-9255
Email Address	mtomuta@walksacramento.org
Mailing Address	909 12th St Suite 203, Sacramento. CA 95814

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

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 Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 3:28 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 3:28 PM
Response #: 62
Submitter ID: 90
IP address: 75.101.109.142
Time to complete: 14 min. , 18 sec.

#179

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The Rancho Cordova Safe Routes to School (SRTS) project will increase the number of students and residents walking and biking in Rancho Cordova, and provide opportunities for dialogue between residents, the City of Rancho Cordova, and the Folsom Cordova Unified School District. The Rancho Cordova SRTS project will establish education and encouragement programs to increase walking and biking to elementary schools in Rancho Cordova, and identify street and sidewalk changes that could improve safety for residents of all ages within the elementary school neighborhoods.

Education programs will provide pedestrian and bicycle safety training for the students. Encouragement programs will develop sustainable activities such as Walk to School Day, Bike to School Day, walking school buses and bike trains, and remote drop off/pick up. Student travel tallies and parent surveys will be used to evaluate travel behavior, while walk audits with the residents and the school communities will be conducted to identify street and sidewalk elements that discourage walking and biking. The information gathered can be used to support community applications to the Rancho Cordova Neighborhood Traffic Management Program. The information can also be used for compiling grant applications by the City of Rancho Cordova and the Folsom Cordova Unified School District.

Only a generation ago, walking and bicycling to school was part of every student's life. In 1970, nearly half of all students in the U.S. walked or biked to school. Today, less than 15% of all trips to and from school are made on foot or by bike; more than half of all students are driven to school in a family car. In Sacramento County 47% of children and teens live within a 30-minute walk of their school but only 30% reported they had walked at least once in the past week. Furthermore, 20% of 5th graders are at an unhealthy body weight and 18% report fair or poor health (California Health Interview Survey, 2014). The decline in the number of students walking and biking to school has resulted in unintended consequences including increased vehicle traffic and increased air pollution around schools, declines in physical activity and health, and decreases in the safety of students walking and biking to school. The Rancho Cordova SRTS project will take action to reverse the decline in walking and biking.

The Rancho Cordova Safe Routes to School project is aligned with the following Measure H criteria.

Community Pride: The SRTS project will help Rancho Cordova to be a regional leader in SRTS activities and substantially increase the number of students walking and biking to school.

Civic Engagement: Rancho Cordova residents will be engaged in a community process serving local schools and school communities.

Quality of Life: The well-being of Rancho Cordova residents will be improved through increased physical activity that is promoted and encouraged by SRTS programs. Community relations also improve as school children and their parents come into contact with each other with greater frequency when walking or biking to school in small and large groups.

Public Safety: The project will improve public safety by identifying resident's concerns and safety issues related to student walking and biking to school. In addition, research has shown a "safety in numbers" effect where each cyclist and pedestrian is safer when more people walk and bike.

Sports: SRTS encouragement programs can include bike clubs which may provide structured physical activity for the students.

Children and Youth: By engaging students early at the elementary school level we hope to develop a culture where active transportation is seen as a viable option of getting to school. In addition to numerous health benefits of physical activity, walking and biking to school has been shown to improve student behavior in the classroom and physical fitness is associated with better academic performance.

Education: The SRTS Master Plan and development process will serve as an educational experience for each school community. They will be introduced to the SRTS movement and the many benefits of increasing the number of students walking and biking to school and in their community. SRTS programs can help students reach the recommended 60 minutes per day of physical activity, and higher levels of physical activity are associated with improved academic performance.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The project team will consist of WALKSacramento staff members.

Miha Tomuta leads WALKSacramento's Safe Routes to School efforts and develops education and encouragement programs, policies, and plans to integrate physical activity and active commuting into school and community culture. She has collaborated on SRTS efforts in more than 20 school communities in the Sacramento region and has managed Safe Routes to School projects for the Natomas Unified School District and the California Department of Public Health Kid's Plate Program.

Kirin Kumar has led Safe Routes to School technical assistance programs educating partners at the advocacy, school district, local government, and consultant level on best practices around developing Safe Routes to School programs. He helped develop a programs master plan for a regional Safe Routes to School initiative funded by the California Department of Public Health.

Chris Holm worked on the development of the Safe Routes to School Strategic Plan and the elementary schools program for the Natomas Unified School District. Chris also contributed to the Citrus Heights School Walkability project.

Dr. Candace Rutt has spent the last 15 years examining how the built environment and policies influence public health with a focus on physical activity, nutrition and obesity. Dr. Rutt has extensive experience in Health Impact Assessment (HIA) research and one of the first HIAs she completed examined how a Safe Routes to School program affected children's health in the Natomas Unified School District.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Increase the number of students walking and biking to school. National Center for Safe Routes to School standardized forms will be used to evaluate student travel modes to and from school.

Increase the number of residents walking and biking in elementary school neighborhoods. Walking and biking counts and Student In-Class Travel Tallies will be conducted to evaluate the effect of the SRTS project on residents and students.

Provide basis for applications to the California Active Transportation Program funding program. The report will include

narratives and/or data that can be used in ATP Safe Routes to School infrastructure and non-infrastructure applications.

Assemble travel data and needs assessment to support grant applications for street infrastructure projects. The report will include narratives and/or data that can be used in grant applications.

- 4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: \$50,000

Estimated Breakdown of Project Expenditures:

Project Expenditures \$ 42,500

- Data Collection
- Education and Encouragement
- Walk Audits
- Reports

Matching Funds \$7,500

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

NA

Total Community \$42,500

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

No

- 5. Project Schedule**

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The project will commence July 1, 2016 and conclude June 30, 2017. A draft Safe Routes to School Report will be available for review by May 1, 2017 with the final version provided by June 30, 2017.

Project Start July 1, 2016

Education Starts Fall, 2016

Encouragement Starts Fall, 2016

Walk to School Day October, 2016

Bike to School Day May, 2017

Draft Report May, 2017

Final Report June, 2017

Project End June 30, 2017

- 6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.**

Project Address: City of Rancho Cordova

Have you received a letter of support for the project/program from the property owner? (Yes or No) No

7. Application Submitted By

First and Last Name Chris Holm
Title Project Manager
Phone Number (916) 446-9255
Email Address cholm@walksacramento.org
Mailing Address 909 12th St Suite 203, Sacramento. CA 95814

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Candace Rutt
Title Executive Director
Phone Number (916) 446-9255
Email Address mtomuta@walksacramento.org
Mailing Address 909 12th St Suite 203, Sacramento. CA 95814

10. Type of Signatory

(o) Non-Profit

11. Additional Supporting Documents

Attach Here [Edison Walk Audit Report Final 6-30-15.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Paving the Way for Safe Routes to School: Thomas Edison Language Institute Walkability and Active Design Audit

October 2014



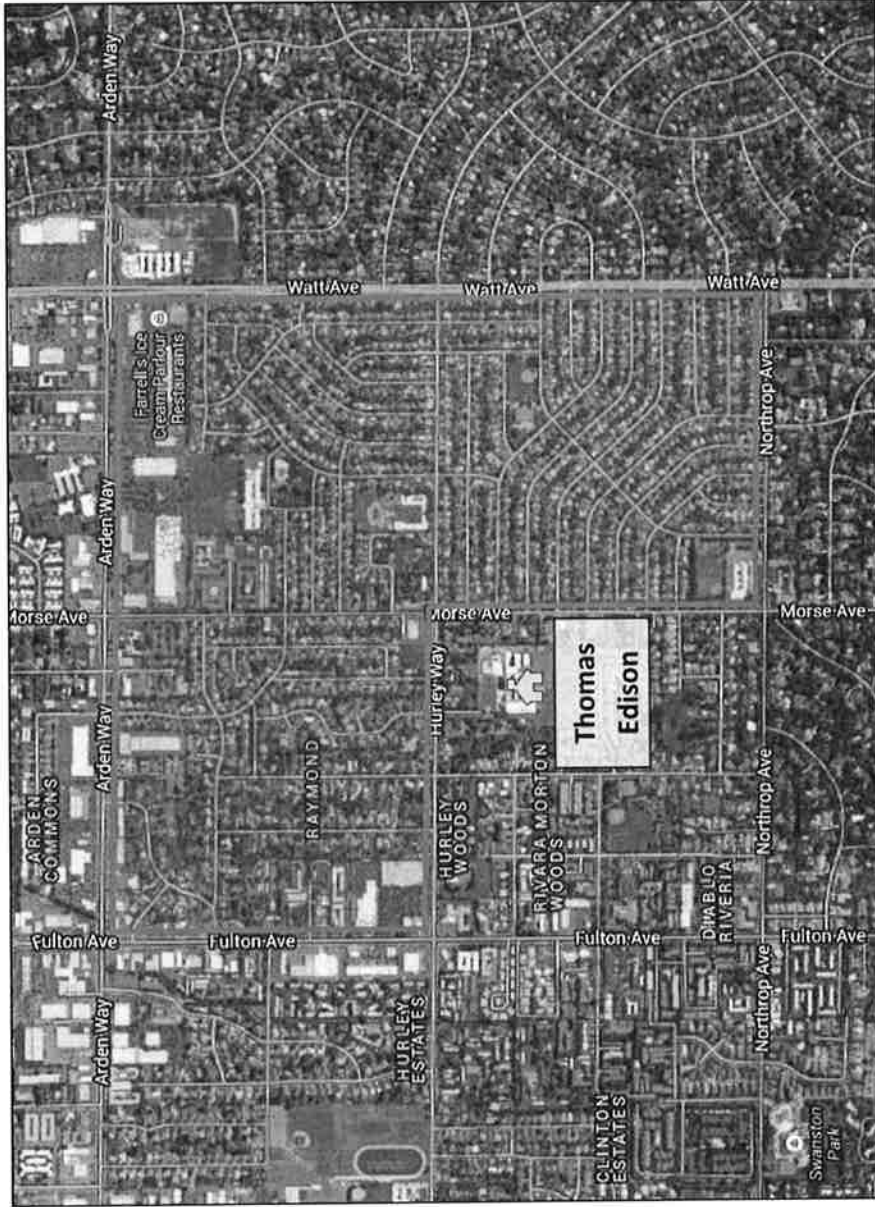
This material was developed by PedSafe, a program of the California Department of Public Health (CDPH). Funding for the duplication of this material is from an award from CDPH's Kids Plates program.

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SCHOOL LOCATION

Thomas Edison Language Institute is located at 2950 Hurley Way in Sacramento, California. For the 2012-2013 school year, 554 students were enrolled, of which 81% were eligible for free or reduced price meals.¹ The 2012-2013 attendance boundary is shown below.



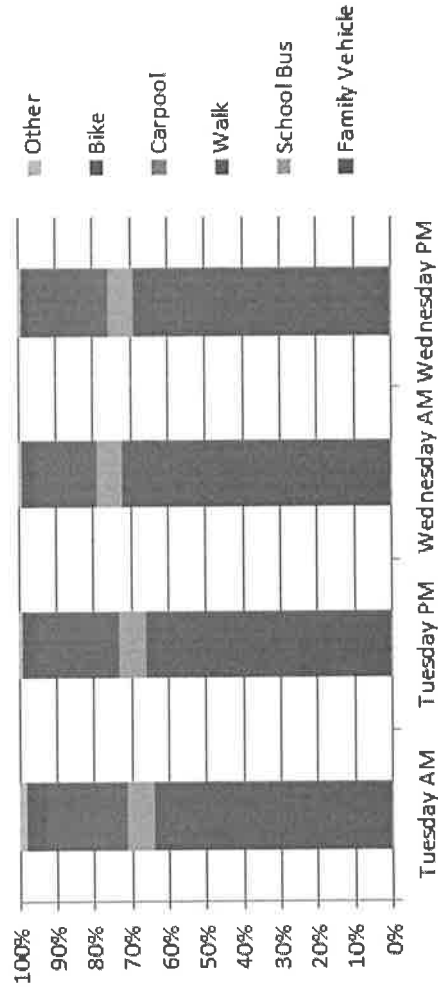
¹ California Department of Education, Free/Reduced Meals Program and CalWORKS Data Files, 2013. Available from <http://www.cde.ca.gov/ds/ds/fillessp.asp>. Accessed on April 24, 2014.

EXISTING CONDITIONS**Mode Split**

Using the National Center for Safe Routes to School Student Travel Tally², in-class tallies of student travel mode were conducted over a period of three days in November 2013. The tally results are shown below.

	Number of Trips	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Tuesday AM	368	22%	5%	7%	64%	0%	0.3%	2%
Tuesday PM	359	22%	4%	7%	66%	0%	0.3%	0.8%
Wednesday AM	352	16%	4%	7%	72%	0%	0.3%	1%
Wednesday PM	345	21%	2%	7%	69%	0%	0.3%	0.9%

Percentages may not total 100% due to rounding.

Thomas Edison Mode Share Split

² National Center for Safe Routes to School, Evaluation: Student In-Class Travel Tally, 2013, available <http://saferoutesinfo.org/program-tools/evaluation-student-class-travel-tally>. Accessed April 24, 2014.

Parent Concerns

Sidewalks

The concern voiced most by parents is the lack of sidewalks in the Arden Manor neighborhood surrounding Thomas Edison Language Institute. Many parents express trepidation about letting their children walk along Hurley Way without sidewalks due to the fast speeds of motorists, distracted walking on road shoulders, and the number of students that walk in large groups, forced to walk close to the road. Parents are hesitant to let their children walk along Hurley Way and Morse Avenue to school and many refuse to let their children participate in events such as Walk and Bike to School days.

Studies have shown that residents of neighborhoods with sidewalks are 47 percent more likely to be active at least 30 minutes a day.³ Safe, accessible, well-maintained sidewalks are a fundamental community investment that enhances public health and maximizes social capital.⁴

National Center for Safe Routes to School Parent Survey

Parents' attitudes toward walking and biking were surveyed using the National Center for Safe Routes to School Parent Survey.⁵ Out of 100 surveys, 80 were returned (80%).

Key Results:

- The issues most frequently reported to affect the decision to walk or bike to/from school are the distance (71%), the speed of traffic along the route (57%), and the amount of traffic along the route (46%) by parents of children who do not walk or bike to/from school.
- The issues most frequently reported to affect the decision to allow a student to walk or bike to/from school are distance (60%), speed of traffic along the route (20%), and amount of traffic along the route (40%).
- There is an inverse relationship between the distance a student lives from school and the likelihood they have asked permission to walk or bike to school. Students that live within a mile of school are more likely to ask permission to walk and bike while students that live 1 mile or more from school are less likely to ask permission to walk or bike.
- The majority of parents, 34% estimated the distance between home and school was less than ¼ of a mile.
- The majority of parents reported the family vehicle as the typical mode of arrival (76%) and departure (82%) from school.
- The majority of parents reported the family vehicle as the typical mode of school arrival and departure, regardless of distance student lives from school.

³ Sallis J., et al. "Neighborhood Environments and Physical Activity among Adults in 11 countries." American Journal of Preventive Medicine, Vol. 36, No.2

⁴ National Association of City Transportation Officials (NACTO). (October 2012) Urban Street Design Guide pp 24-25. <http://www.nyc.gov/html/dot/downloads/pdf/2012-nacto-urban-street-design-guide.pdf>.

⁵ National Center for Safe Routes to School, Evaluation: Parent Survey, 2009, available <http://saferoutesinfo.org/program-tools/evaluation-parent-survey>; Internet: accessed May 2012.

Identifying barriers to walking and biking

Infrastructure and non-infrastructure barriers to walking and biking to school were identified through a walk audit, field observations, and discussions with school staff, parents, and community members.

Walk Audit

A walk audit was conducted on April 8, 2014. Participants included Thomas Edison Language Institute school officials and parents, Arden Manor Community Action Group members, Arden Manor Recreation and Park District staff, Safe Kids Greater Sacramento Coalition staff, WALKSacramento staff, and a California Highway Patrol officer.

The main barrier to safe walking and biking identified by the walk audit is the lack of pedestrian infrastructure, namely sidewalks.

Traffic Observations

Traffic observations were conducted on November 12, 2013. Participants included parents, community members, WALKSacramento staff, and a school administrator.

Follow up traffic observations will be conducted in the fall of 2014.

Video Voice

In Spring 2014, WALKSacramento hosted a Video Voice project for the Thomas Edison Leadership team with teacher, Hillary Hartwell and Communication Specialist for the San Juan Unified School District, Daniel Thigpen. In a Video Voice, students discuss their community's strengths or weaknesses through film. Thomas Edison's project highlighted student concerns related to the built environment around the school.

Students participated in National Bike to School Day on May 7 and used the opportunity to film their classmates as they commuted to school. They noted the infrastructure barriers to safe walking and biking on Hurley Way and offered insight into some of the changes that could make the streets safer for walking and biking. Examples include posting signage that alerts motorists that they are entering a school zone and adding sidewalks to protect pedestrians from bicycle and vehicle traffic. The video voice project can be viewed here: <http://vimeo.com/99355701>.



Thomas Edison students participate in the Video Voice project identifying barriers to walking to and from school.

INFRASTRUCTURE RECOMMENDATIONS

ID	Location	Recommendation	Justification
1	Hurley Way, from Fulton Avenue to Morse Avenue ; Northwest of Morse Avenue to connect with Hurley Way	Provide sidewalk infill along Hurley Way. Prioritize: 1. Northside of Hurley Way, East of school 2. Northside of Hurley Way, West of school 3. Morse Avenue. See ID #3. 4. Southside of Hurley Way, East of school 5. Southside of Hurley Way, West of school	Many students walk and bike along Hurley Way en route to Thomas Edison and are forced to walk in the street. Hurley Way is heavily walked by neighborhood residents. Elderly citizens living at the apartment complex on Hurley Way and Morse Avenue do not use Hurley Way because of safety concerns – concerns that may be alleviated with the addition of sidewalks. Cyclists and pedestrians compete for shoulder space along these segments. Cyclists often ride in the street to avoid hitting pedestrians. Sidewalks will make the experience safer for both pedestrians and bicyclists. Priorities evaluated in meeting conducted on August 18, 2014. Meeting participants included WALKSacramento staff, Thomas Edison principal, school parent liaison, and Sacramento DOT engineers.

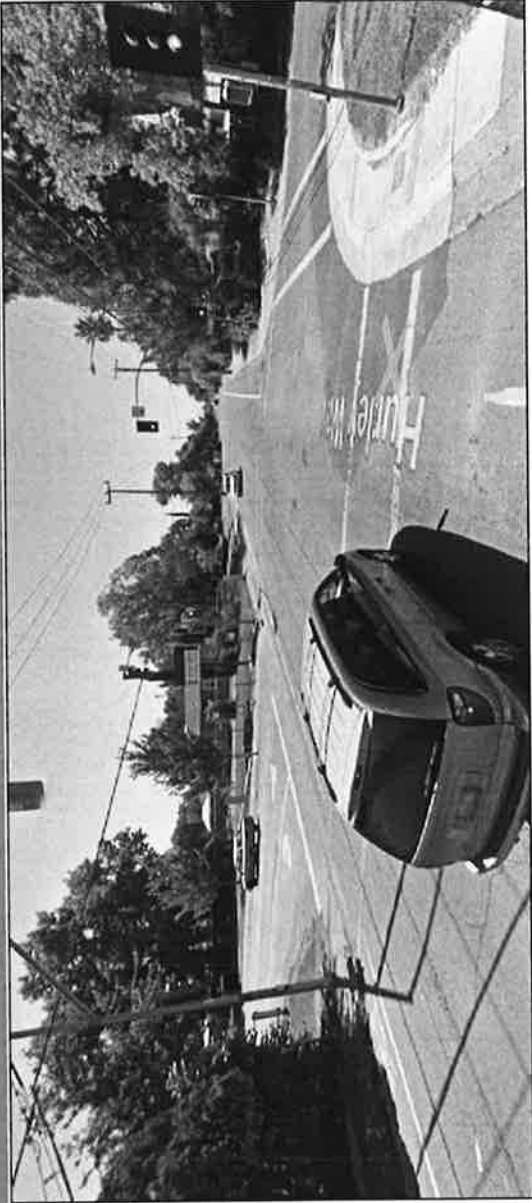
Visual

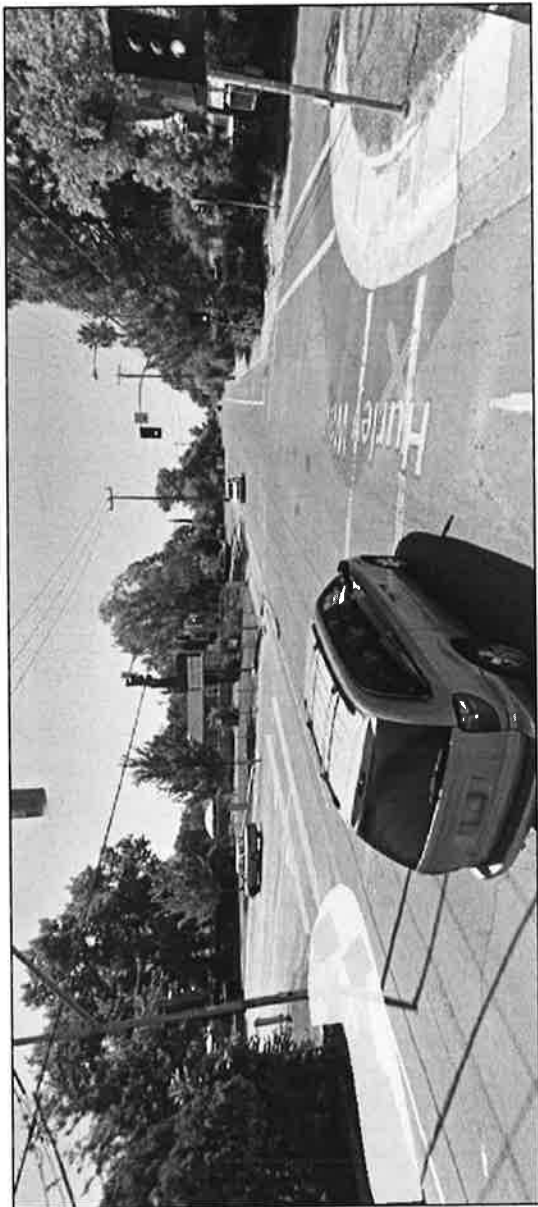


Visual A: Dashed line indicates lack of sidewalks.



Visual B: East on Hurley Way towards Morse Avenue

ID	Location	Recommendation	Justification
2	Intersection of Hurley Way and Topaz Way/Michael Lane	Consider marking the south crosswalk across Hurley Way. Update the traffic signal to include an advanced pedestrian signal. Install "no turn on red from 7am-9am and 1pm-3pm" signs on eastbound Hurley Way at Michael Lane. Improve corners of Hurley Way at Topaz Way/Michael Lane to current ADA standards.	Students enter and exit the school campus on a sidewalk along the west of Michael Lane. The intersection is often backed up and students must wait on the gravel where they are at risk of being hit by motorists turning right onto Hurley Way. The eastern crosswalk on Hurley Way provides a path for pedestrians that dead-ends at Michael Lane. Although it is unmarked, many students cross Michael Lane. A crosswalk would help to visibly identify students to drivers. An advanced pedestrian signal would allow students enough time to safely cross before cars enter the Michael Lane driveway. Vehicles back up along the Michael Lane driveway during school hours. No turn on red signs would limit the number of cars entering the driveway so they do not block the crosswalk. Accessible curb ramps are required by the Americans with Disabilities Act (ADA) at all crosswalks.
Visual			
			
		Visual A: West on Hurley Way towards Fulton Avenue	

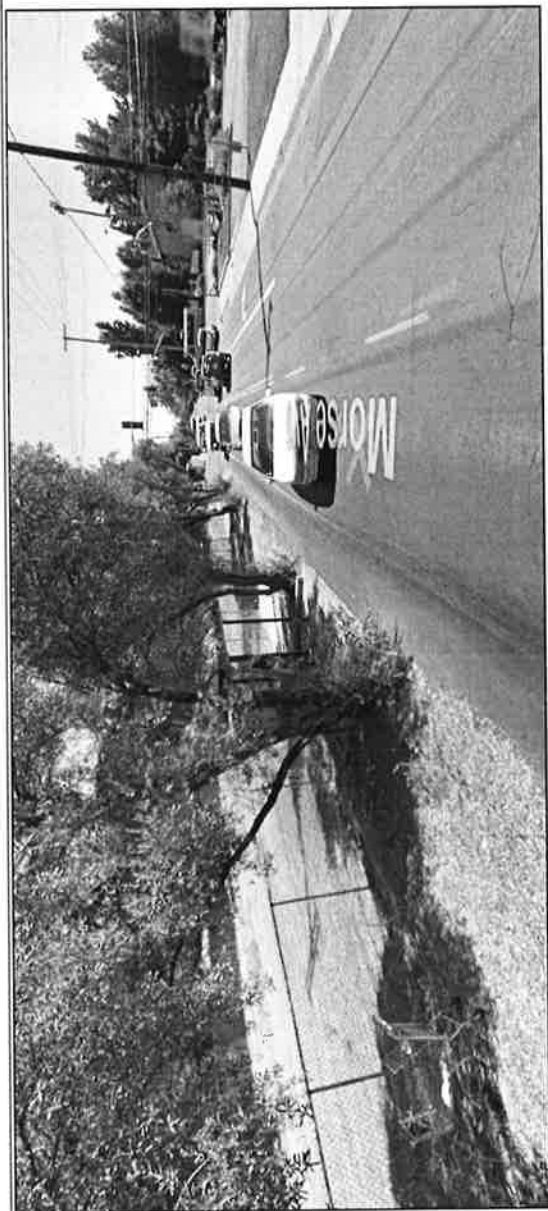


Visual A: Intersection of Hurley Way and Topaz Way/Michael Lane.
Construct curb ramps on the south side (left) of Hurley Way to mirror the north side.



Visual B: Walk audit participants wait to cross at the intersection of Hurly Way and Topaz Way.

ID	Location	Recommendation	Justification
3	Morse Avenue between Trussel Way and Hurley Way.	Construct sidewalks along Morse Avenue between Trussel Way and Hurley Way.	Students walk from surrounding neighborhood, particularly apartment complex on Morse Avenue and Berkshire Way, to reach Thomas Edison. Students are forced to walk on the shoulder adjacent to large ditches. In order to reach the bus stop at the corner of Morse Avenue and Hurley Way, pedestrians must walk on loose gravel, which is frequently littered with debris. Because there are no sidewalks directing movement, pedestrians cross mid-block, often with obstructed lines of sight when the bus is present.
Visual			 Visual A: Dashed red lines indicate lack of sidewalk. Blue star indicates bus stop location.



Visual B: Bus stop shelter at corner of Morse Avenue and Hurley Way.



Visual C: Walking South on Morse Ave towards Hurley Way

Paving the Way For Safe Routes to School: Thomas Edison Language Institute Walk Audit Report: Page 12

ID	Location	Recommendation	Justification
4	Hurley Way and Fulton Avenue.	Remove or construct minimum four feet clearance around utility poles obstructing sidewalk on Hurley Way. Decrease slope of driveway on Hurley Way near Fulton Avenue and relocate utility pole.	There are many utility poles that obstruct the walking path, making it difficult for wheelchair users and parents pushing strollers to navigate the tight space. Wheelchair users are unable to use the narrow sidewalk and are forced into the street where they risk being hit by motorists. The high slope of the adjacent driveway on Hurley Way near Fulton Avenue makes it difficult for wheelchair users to safely continue on the pedestrian path. According to the County Improvement Standards, Section 4: "For standard sidewalks that are attached to the roadway curbing (monolithic), all utility poles, guy wires, cabinets, hydrants, signs and other above ground facilities shall be located behind the sidewalk, within the easement for public utilities and public facilities, where possible. If such is not possible, the conflicting facility shall be located such that there is a minimum of four feet clear space for pedestrian use of the sidewalk. Where it is necessary to widen the sidewalk beyond its standard width to attain the 4-foot minimum clearance, the widened area shall extend a minimum of 10 feet beyond each side of the obstruction and a 10-foot taper on each side of the widening shall be provided."
Visual			



Visuals A + B: Utility pole on south side of Hurley Way obstructs pedestrian path.



Visual C: Utility pole on north side of Hurley Way

ID	Location	Recommendation	Justification
5	Hurley Way, between Fulton Avenue and Topaz Way	Install "SCHOOL ZONE" signage.	Motorists drive at high speeds along Hurley Way, using it to travel from Fulton Boulevard to Watt Avenue. Thomas Edison Language Institute is not visible from Hurley Way. Install signage to remind drivers they are in a school zone and there may be children present.

ID		Location	Recommendation	Justification
6		Bus stop at corner of Morse Avenue and Hurley Way.	Trim bushes along Morse Avenue.	Overgrown foliage limits pedestrian pathway accessibility. Pedestrians cross at mid-block because there are no sidewalks along Morse Avenue. Bushes limit ability to see beyond bus and make for an uncomfortable waiting experience. Overgrown bushes may also provide predators places to hide.
Visual		  Visual A: Foliage blocking path. Visual B: Foliage blocking bus driver line of sight and visibility of bus stop.		

MAP OF IDENTIFICATIONS:



GENERAL RECOMMENDATIONS:

Landscaping

Streets are not well landscaped and are aesthetically displeasing and discourage walking. Where foliage does exist, many areas are not well maintained and encroach upon the walking path. Encourage neighborhood residents to plant shade trees in their yards to provide shade for pedestrians and improve the overall walking experience.

Sidewalks are often too narrow for parents to walk side by side with their student and difficult for strollers and wheelchairs to navigate. Construct wider sidewalks to County standard. Remove utilities and other obstructions in the middle of sidewalks.

ADA Compatibility

Many street corners throughout the Arden Manor neighborhood do not have curb ramps that meet the American Disability Act standards. Construct curb ramps and locate truncated domes at lacking intersections.

CONCLUSIONS:

While many students already walk and bike to Thomas Edison Language Institute, there is great potential to increase those numbers. A key method to achieving these increases is to improve safety for pedestrians by constructing sidewalks. The responsibility for increasing numbers of children walking and biking to school does not fall on one group. Improvements to walking and biking are achievable through the partnership of community and school leaders, parents, the Sacramento County Department of Transportation, the San Juan Unified School District, and partner organizations. Partners are encouraged to pursue funding to implement the recommendations provided in this report as opportunities become available.

APPENDIX A: TRAFFIC OBSERVATIONS

Motorists:

- Speeding
- Parking in No Parking zones
- Zooming around turning cars
- Failing to yield to pedestrians
- Urging kids to run across traffic

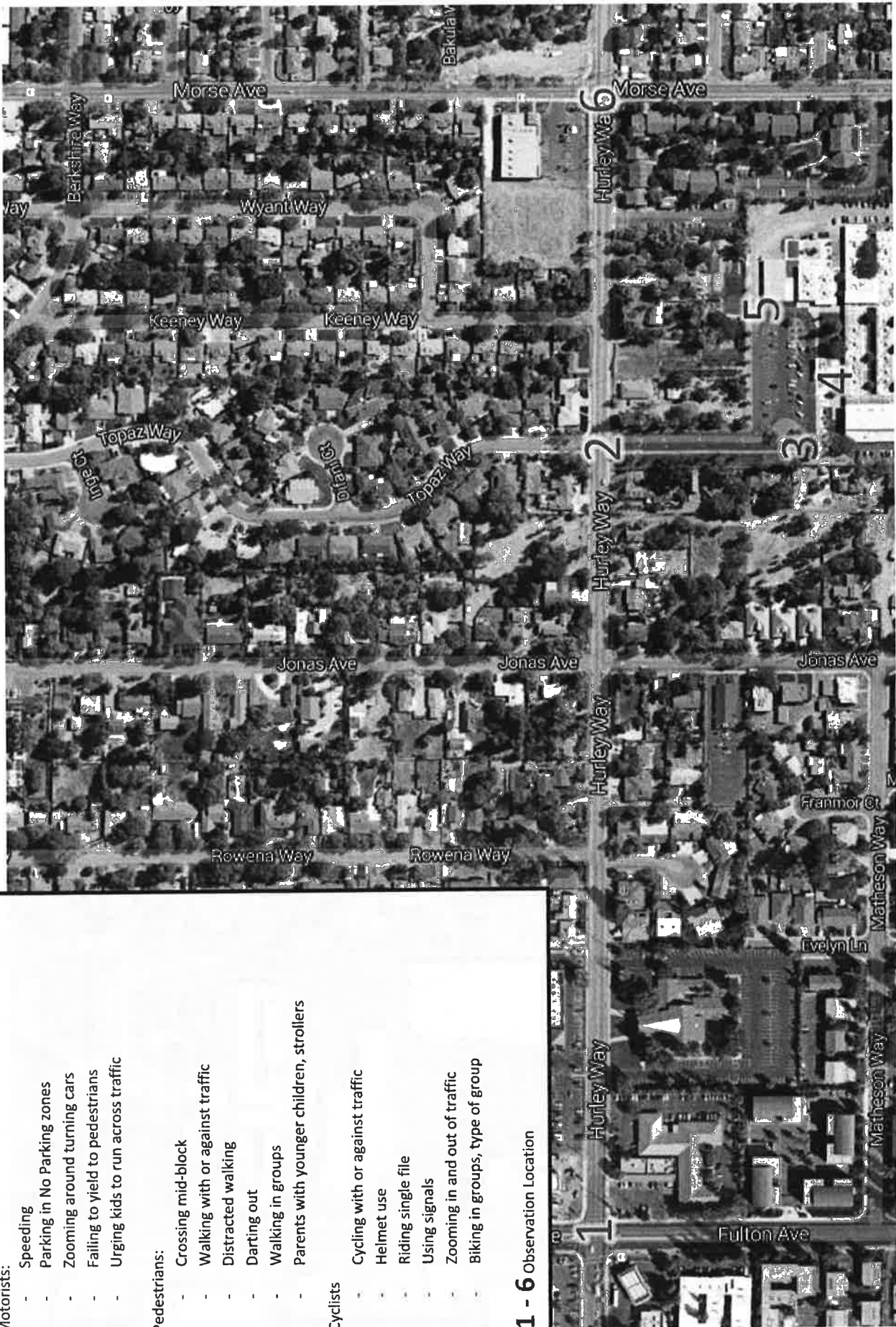
Pedestrians:

- Crossing mid-block
- Walking with or against traffic
- Distracted walking
- Darting out
- Walking in groups
- Parents with younger children, strollers

Cyclists

- Cycling with or against traffic
- Helmet use
- Riding single file
- Using signals
- Zooming in and out of traffic
- Biking in groups, type of group

1 - 6 Observation Location



1. Notes from Fulton and Hurley

No sidewalks, deep ditches along road, no center lanes, lots of speeding, lots of little kids walking alone, a couple of bikes without helmets. People walk down street away from crossing guard to cross mid-block so they don't have to wait for light. Parents walk though parking lot with kids, feel safer behind cars than on road? Some older kids (high school?) walk three-deep, in road, on phone. Cars pass on right, where people walk and bike.

2. Notes from the Driveway Entrance

Conflict between cars turning right and turning left into school driveway. Cars waiting to turn right clogging traffic. Cars use bike lane to go around westbound cars waiting to go right. 4 kids without helmets, but not very many bikes in general. Lots of people walking with traffic or biking against traffic. Crossing guards really good, kept kids in order; it was clear the crossing guards know the kids well. Most parents walked on street side of kids, held hands. There were lots and lots of people leaving the school on foot. People had to wait through several light cycles to cross Hurley. It is difficult to keep all the people on the sidewalk because it is so narrow. There is a grassy area on the west side of the sidewalk, but the school fence creates a bottleneck just before entering the street. People who wanted to leave the school and head west were forced to wait through many cycles of the light just to get to the exit and not cross the street. Lines on driveway exit confusing, old lines showing through.

3. Notes from the Bike Racks

Cars: Parking in red zone (19 cars); Speeding (9 cars); No seatbelt (13 cars); Not in car seat (1 car)

Bikes: mostly adults, no helmets, mostly riding toward school and walking with bike and kid away from school. One kid with a helmet and one kid without

Walking: Many groups of one adult and multiple kids, a few families with dogs, and a few groups of kids without adults. A few unruly children running in parking lot, and rough housing, a few parents and kids on cell phones/with headphones, many kids walking in gutter, one kids with a yoyo.

4. Notes from the Administration Office Entrance

Two lines of cars, one nearer to curb that stops, one further from curb that continues. Some parents had kids run to further line of cars and jump in without stopping all the way. Parents honk at each other, at their kids. There's a crossing guard in the parking lot crossing Kids were generally calm and waiting for their parents to come through the line to get them.

5. Notes from the Back Parking Lot

Families darting through traffic (about 10); Cars parked in red zones; Car parked on sidewalk; Cars not yielding to pedestrians; Driving wrong way in parking lot Distracted driving; Parking lot needs to be repainted

6. Notes from Morse and Hurley (This group came back before school got out) There was very little traffic, but a couple of angry motorists and lots of speeding. There was also a nice man trimming a hedge.

OBSERVATIONS OF STUDENT SAFETY BEHAVIORS WHEN CROSSING

School: _____ Date: ____/____/____ Observer Name: _____
 Address: _____ Begin Time: _____ Notes: _____
 Location: _____ End Time: _____

GENERAL QUESTIONS ABOUT INTERSECTION & MOVEMENT SURVEYED:

a) Is there a signal light at the intersection? ☐ Yes ☐ No d) Were the intersections difficult to negotiate? ☐ Yes ☐ No
 b) Is there a crossing signal for the movement surveyed? ☐ Yes ☐ No e) Are motorists driving safely and obeying the law? ☐ Yes ☐ No
 c) Is the intersection assisted by Crossing Guard/Student Safety Patrol? ☐ Yes ☐ No f) In general, are drivers yielding (closest to intersection)? ☐ Yes ☐ No

OBSERVATIONS OF SAFETY BEHAVIORS: *(Please use one (1) observation line per person):*

#	MODE	DEMOGRAPHIC (#)	Crossing at designated crossing?	Pushed signal button (individual or group)?	Waited for light/guard to cross?	Looked L/R/L before crossing?	Notes: Example- Arrived at crossing alone, pair, groups. Crossing behind cars.
	☐ Pedestrian ☐ Cyclist, ☐ Yes ☐ No ☐ Other (specify): _____	☐ Preschool (0-5): _____ ☐ Child (6-12): _____ ☐ Teen (13-18): _____ ☐ Adult (19-60): _____ ☐ Senior (60+): _____	☐ Crossing at designated crossing? ☐ Yes ☐ No	☐ Pushed signal button (individual or group)? ☐ Yes ☐ No	☐ Waited for light/guard to cross? ☐ Yes ☐ No	☐ Looked L/R/L before crossing? ☐ Yes ☐ No	
	☐ Pedestrian ☐ Cyclist, ☐ Yes ☐ No ☐ Other (specify): _____	☐ Preschool (0-5): _____ ☐ Child (6-12): _____ ☐ Teen (13-18): _____ ☐ Adult (19-60): _____ ☐ Senior (60+): _____	☐ Crossing at designated crossing? ☐ Yes ☐ No	☐ Pushed signal button (individual or group)? ☐ Yes ☐ No	☐ Waited for light/guard to cross? ☐ Yes ☐ No	☐ Looked L/R/L before crossing? ☐ Yes ☐ No	
	☐ Pedestrian ☐ Cyclist, ☐ Yes ☐ No ☐ Other (specify): _____	☐ Preschool (0-5): _____ ☐ Child (6-12): _____ ☐ Teen (13-18): _____ ☐ Adult (19-60): _____ ☐ Senior (60+): _____	☐ Crossing at designated crossing? ☐ Yes ☐ No	☐ Pushed signal button (individual or group)? ☐ Yes ☐ No	☐ Waited for light/guard to cross? ☐ Yes ☐ No	☐ Looked L/R/L before crossing? ☐ Yes ☐ No	
# of Motorists:		# of Motorists parked in No Parking zone: _____	# of Motorists don't yield to pedestrians: _____	# of Motorists U-turn in street: _____	Other Motorist behavior: _____		

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 2:31 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#73

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 2:31 PM
Response #: 59
Submitter ID: 87
IP address: 67.174.54.32
Time to complete: 8 min. , 37 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The Art of Yoga Project (AYP) leads teen girls, aged 12-18, involved in the California juvenile justice system toward accountability to self, others and community by providing practical tools to effect behavioral change. AYP specializes in innovative gender-responsive rehabilitation using a holistic, evidence-based approach to promote girls' self-awareness, self-respect, and self-control. We send specially-trained yoga teachers and creative arts educators into juvenile detention centers and rehabilitation facilities to teach a proprietary, strength-based intervention program.

Annually, we provide over 1,000 hours of programming at seventeen (17) sites and directly serve over 700 girls. We serve girls in short and long-term detention and rehabilitation centers as well as girls in substance abuse recovery settings, agencies serving CSEC (commercially sexually exploited children), Level 14 facilities (for girls with high psychiatric needs), alternative high schools and high schools in gang-impacted communities.

The cornerstone of The Art of Yoga Project is our proprietary Yoga and Creative Arts Curriculum. The curriculum combines health education, character development, yoga, meditation and creative arts. Using the tools taught, the girls begin to identify the issues that cause them to make poor choices, manage their anger and impulses, and develop a productive outlet for their emotions and dreams. Sessions begin with a rigorous, strengthening yoga practice and continue with a creative art or writing activity. Throughout class, trained facilitators lead discussions on themes such as non-violence, tolerance, sexual ethics and integrity.

AYP's goal is to end cycles of violence and victimization and create a safe, therapeutic environment for healing and empowerment. Our aim is for each and every marginalized girl, regardless of her ethnicity, race, sexual identity, social class, or background to feel valued, know her self-worth and break free from victimization into empowerment and well-being.

AYP provides ongoing, year-round programming with highly structured activities that teach girls pro-social skills, anger-management and emotional regulation techniques, and healthy alternatives to self-destructive behavior. We incorporate mindfulness-based practices that give girls foundational shifts in their thinking, ultimately affecting short and long-term decision-making and behaviors.

The Art of Yoga Project presents a unique opportunity to provide intervention programming to underserved teen girls in Rancho

Cordova; whose marginalization puts them at risk of incarceration, pregnancy, substance abuse and other negative outcomes.

With this application, AYP respectfully requests support, to deliver yoga and creative arts curriculum to “at-risk” teen girls in Folsom/ Rancho Cordova School District. Classes will be provided for two academic years to a High School in Rancho Cordova that is a Title I Program Improvement recipient. (Federal Intervention Program - provides financial assistance to local schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.)

Projected AYP Site:

Kinney High School, Rancho Cordova

Type: Continuation School

Year 1: September 2016- May 2017

Classes Per Week: 1

Year 2: September 2017- May 2018

Classes Per Week: 2

Kinney High School in Rancho Cordova has been selected as the projected site for academic years 2016-2017 & 2017-2018. This Continuation High School is Title I program Improvement School and serves a student population in Rancho Cordova in which female students are at a demographic disadvantaged and most in need of “at-risk” services as stated on Kinney High School’s Accountability Report Card for 2013-14.

“The school gives special attention to students who experience achievement problems, difficulty coping with personal and family problems, trouble with decision making, or handling peer pressure. The counselor to pupil ratio is 0.4 position:175 (Counselor has been assigned Monday, and Thursday). Due to budget constraints Kinney students can expect less counseling services in the future.”

Additional areas of concern that we recognized as needs for intervention services based on the Accountability Report Card for Kinney High School 2013-2014:

- 70% of 10th grade females scored “not proficient” on the California State High School Exit Exam.
- Student suspension rate 50.9% (total enrollment 169 students)
- expulsion rate of 13% (total enrollment 169 students)
- Students socioeconomically Disadvantaged 81.7%

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Organization: The Art of Yoga Project

Development/Delivery:

Site Director Christina Martin E-RYT, PRYT & Two Additional Yoga Teachers

Projected AYP Site:

Kinney High School, Rancho Cordova

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team’s efforts can be focused.

The Art of Yoga Project presents a unique opportunity to provide intervention programming to underserved teen girls in Rancho Cordova; whose marginalization puts them at risk of incarceration, pregnancy, substance abuse and other negative outcomes. Essential components of this program include:

- 1) To help the girls learn self-awareness, self-respect and self-control so that they can ultimately make better choices for themselves.
- 2) To give the girls practical tools so they can effect change.
- 3) To offer a system for teaching youth the tenets of non-violence, integrity, sexual mindfulness,

truthfulness, self-discipline and contentment.

- 4) To build unity, community, and tolerance between peers.
- 5) To teach girls healthy forms of self-expression as alternatives to self-destructive behaviors.
- 6) To give girls the opportunity to heal past traumas.
- 7) To give girls a life-long discipline for well-being, accountability and joy through movement.
- 8) To keep girls out of the adult prison system.

Quantitative Outcomes:

Year I:

Girls referred/ identified by Kinney HS; who are most in-need of intervention services will engage in AYP's Yoga and Creative Arts Curriculum classes 1 times a week for academic year 2016-2017. (Class size 8-20 girls)

Year II:

Girls referred/ identified by Kinney HS; who are most in-need of intervention services will engage in AYP's Yoga and Creative Arts Curriculum classes 2 times a week for academic year 2017-2018. (Class size 8-20 girls)

We project the following outcomes based on Quarterly self-report surveys measured on an aggregate level.

Since beginning the Yoga and Creative Arts Curriculum:

- 80% of girls will self-report using tools for emotional regulation outside of class,
- 80% of girls will self-report an improvement in interpersonal skills and pro-social behavior, and
- 80% of girls will self-report having more self-awareness and self-respect.

AYP uses quarterly surveys to measure the girls' satisfaction with and improvements as a result of participating in the Yoga and Creative Arts Curriculum. Data are collected, compiled, and analyzed under the direction and guidance of our Research Director at San Jose State University. Throughout the term of this funding we will continue to conduct our quarterly surveys to assess the results of our programs to meet the stated goals.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$ 32,175.00

Estimated Breakdown of Project Expenditures:

The direct service cost of implementing The Art of Yoga Project in Rancho Cordova for 2016-2018 is \$32,175.00. This projection is based off our class costs for current AYP classes in other counties.

Total project cost for 2 years: \$ 32,175.00

Year 1 - \$10,725 33 Classes x \$325 per class

Year 2 - \$21,450 66 Classes x \$325 per class

Your support will fund program costs which include: yoga and art supplies for each girl we serve in Rancho Cordova; Site Director; Yoga Teacher and Art Educators; teaching materials/ curriculum outlines; in-service "trauma based" training for all personal who have direct contact with the girls within our program.

We sincerely hope that the City of Rancho Cordova will select The Art of Yoga Project as recipient. With this grant, we will persevere in offering comprehensive and innovative Yoga and Creative Art programing. This collaboration will ensure the well-being of Rancho Cordova "at-risk" teen girls who are in need of intervention; furthermore, providing the girls of this community the support to heal and achieve positive outcomes in there lives.

Matching Funds 0

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Total project cost for 2 years: \$ 32,175.00

Year 1 2016/2017 - \$10,725 33 Classes x \$325 per class

Year 2 2017/2018- \$21,450 66 Classes x \$325 per class

Total Community \$ 32,175.00

Enhancement Funds**"Measure H" Requested:**

Is this a multi-year request? If yes, number of years: Yes, 2 years

If you answered yes above, describe your sustainability plan:

The Art of Yoga-Rancho Cordova site will be the first of it's kind in Sacramento County as we began to foster new collaborations in this community. With clearly defined objectives for service implementation, the success of the new Rancho Cordova Site will be measurable in terms of service effectiveness, increased support from project sites, and an increase in services delivered. Since its inception, The Art of Yoga Project has collected rich anecdotal evidence that demonstrates its success in helping girls at-risk.

5. Project Schedule**Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)****Projected Schedule Year I:**

Folsom/Rancho Cordova School District

Start date: August 29, 2016

Classes: 1 per week

Completion Date: May 19, 2017

Projected Schedule Year II:

Folsom/Rancho Cordova School District

Start date: August 28, 2017

Classes: 2 per week

Completion Date: May 18, 2018

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.**Project Address:** 2710 Kilgore Rd, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) NO

7. Application Submitted By

First and Last Name Christina Martin
Title Rancho Cordova Site Director
Phone Number (408) 334-4401
Email Address christina@theartofyogaproject.org
Mailing Address 555 Bryant St. #232 Palo Alto CA 94301

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Lisa Pedersen
Title Executive Director
Phone Number (650) 924-9222
Email Address lisa@theartofyogaproject.org
Mailing Address 555 Bryant St. #232 Palo Alto CA 94301

10. Type of Signatory

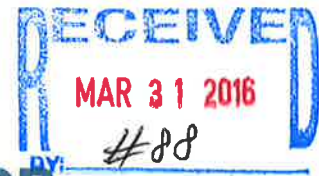
(o) Non-Profit

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



FACILITY IMPROVEMENT FUND FOR RANCHO CORDOVA SPORTS FIELDS

Cordova Recreation and Park District projects

OVERVIEW

This project would provide funds to the Cordova Community Council to be expended for materials to improve fields located on Cordova Recreation and Park District (CRPD) property using labor provided CRPD.

The project duplicates a program already operating in the City of Folsom, wherein the school district provides labor for field improvements and repairs on school-owned property with material costs covered by the Folsom Athletic Association. A similar project was undertaken by under the Community Enhancement Program during 2015-16 with Folsom Cordova Unified School District. This request is an expansion of the same concept to realize gains for Rancho Cordova youth sports organizations who play on CRPD-owned properties.

The project has been discussed with Cordova Recreation and Park District Administrator Jim Rodems and Park Superintendent Gerry Dobbs, and both support the project. The major beneficiary during this round of funding would be the Rancho Cordova Soccer League, which plays exclusively on CRPD fields, serving 900 youth players.

Objectives

Goal #1: Continue to address safety problems, such as rodent infestations and other turf problems, at CPRD-owned sports facilities

Goal #2: Attract and retain tournament play through upgrading sports facilities

Goal #3: Improve playing conditions to retain Rancho Cordova youth athletes who are migrating to other leagues in other communities due to facility issues

Goal #4: Leverage this fund through matching grant opportunities benefitting youth sports

Project Team

Rancho Cordova Athletic Association
Cordova Community Council Foundation

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through quality sports programs.

This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Metrics for Success

Goal	Metrics
Goal #1 Address safety problems, such as gopher infestations, at school-owned sports facilities	Safety issue improvements repaired with the help of this fund are reported annually in a report to the City Council
Goal #2 Attract and retain tournament play through upgrading sports facilities	Report on progress in this area in an annual report to the City Council, measured by participation levels
Goal #3 Improve playing conditions to retain Rancho Cordova youth athletes who are migrating to other leagues in other communities due to facility issues	Report on progress in this area in an annual report to the City Council, measured by participation levels
Goal #4 Leverage this fund through matching grant opportunities benefitting youth sports	Report on progress in this area in an annual report to the City Council, measured by grant application activity and success

OUR PROPOSAL

The first round of funding for a similar project addressing Folsom Cordova Unified School District fields has been successful. Improvements to the fields utilized by Lancer Rugby enabled the league to retain the annual KOT tournament, which had been threatened due to problems with sports fields. Instead, more than 100 teams participated, drawing teams from around California, Washington, Oregon and Nevada. Improvements to Little League fields are serving hundreds of local players and Cordova Girls Softball is also marking gains.

This opportunity to expand this project to CRPD owned fields would mainly benefit the Rancho Cordova Soccer League, which plays exclusively on CRPD owned fields.

Funding Request

- **In-Kind Contributions:** Volunteer time provided by parent coaches and volunteers in youth sports is huge. Improvements which support this volunteer pulse point further leverages an

enormous community asset, and improved field conditions grows the leagues. Here are the numbers for the Rancho Cordova sports leagues represented by RCAA:

- \$7.2 million: 900 coaches/volunteers @ 300 hours per season
- \$1,353: RCAA volunteers 15 @ 50 volunteers hours per year

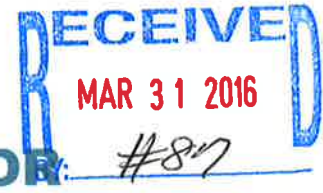
(Value of volunteer time calculated at \$27.03 per hour/Corporation for National and Community Service/2015)

Community Enhancement Grants Funding Request: \$30,000

- \$27,000 for materials match
- \$3,000 for administrative and bookkeeping (Cordova Community Council)

Timeline for Execution

This fund would be accessible to meet existing needs immediately upon funding and would be expended upon project list approval by the RCAA.



FACILITY IMPROVEMENT FUND FOR RANCHO CORDOVA SPORTS FIELDS

Folsom Cordova Unified School District projects

OVERVIEW

This project would provide funds to the Cordova Community Council to be expended for materials to improve sports fields located on Folsom Cordova Unified School District property using labor provided by FCUSD.

The project would duplicate a program already operating in the City of Folsom, wherein the school district provides labor for field improvements and repairs on school-owned property with material costs covered by the Folsom Athletic Association. This request amounts to a “renewal” of a project funded by the Community Enhancement Program during 2015-16. As of March 31, 2016 the following projects have been undertaken and many have been substantially completed:

- Rodent control and field surface treatments at fields utilized by Cordova Rugby. This allowed for Cordova Rugby to host a tournament of more than 100 teams in January 2016.
- Surface treatments to the former Mills Little League fields located adjacent to Cordova Gardens School, expanding practice fields for Rancho Cordova Little League and Cordova Girls Softball
- Surface improvements to fields adjacent to Mills Middle School for use by Cordova Girls Softball
- Funds remaining from the initial allocation will be used to further improve the Cordova Gardens site for use by Rancho Cordova Little League and Cordova Girls Softball, and continue rodent control and field work at Mills/Cordova High utilized by youth sports organizations.

Objectives

Goal #1: Continue to address safety problems, such as rodent infestations, at school-owned sports facilities

Goal #2: Attract tournament play threatened by poor field conditions

Goal #3: Improve playing conditions to retain Rancho Cordova youth athletes who are migrating to other leagues in other communities due to facility issues

Goal #4: Leverage this fund through matching grant opportunities benefitting youth sports

Project Team

Rancho Cordova Athletic Association, a program of the Cordova Community Council Foundation.

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through quality sports programs.

This project leverages existing community assets. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Timeline for Execution

This fund would be accessible to meet existing needs immediately upon funding and would be expended upon project list approval by the RCAA.

Metrics for Success

Goal	Metrics
Goal #1 Address safety problems, such as gopher infestations, at school-owned sports facilities	Safety issue improvements repaired with the help of this fund are reported annually in a report to the City Council
Goal #2 Attract and retain tournament play through upgrade of facilities	Report on progress in this area in an annual report to the City Council, measured by participation levels
Goal #3 Improve playing conditions to retain Rancho Cordova youth athletes who are migrating to other leagues in other communities due to facility issues	Report on progress in this area in an annual report to the City Council, measured by participation levels
Goal #4 Leverage this fund through matching grant opportunities benefitting youth sports	Report on progress in this area in an annual report to the City Council, measured by grant application activity and success

OUR PROPOSAL

The first round of funding for this project has been successful. Improvements to the fields utilized by Lancer Rugby enabled the league to retain the annual KOT tournament, which had been threatened due to problems with sports fields. Instead, more than 100 teams participated, drawing teams from around California, Washington, Oregon and Nevada. Improvements to Little League fields are serving hundreds of local players and Cordova Girls Softball is also marking gains.

However, bringing sports fields in Rancho Cordova to equity with other programs will take continued effort. In future rounds, continued work and maintenance to the fields at Cordova High and Mills will be required to maintain gains in the war on gophers. Work will also be needed to help recover from field quality losses incurred as the result of drought conditions.

Funding Request

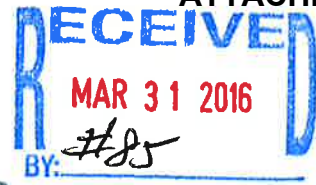
- **In-Kind Contributions:** Volunteer time provided by parent coaches and volunteers in youth sports is huge. Improvements which support this volunteer pulse point further leverages an enormous community asset, and improved field conditions grows the leagues. Here are the numbers for the Rancho Cordova sports leagues represented by RCAA:
- \$7.2 million: 900 coaches/volunteers @ 300 hours per season
- \$1,353: RCAA volunteers 15 @ 50 volunteers hours per year

(Value of volunteer time calculated at \$27.03 per hour/Corporation for National and Community Service/2015)

Measure H Funding Request: \$50,000

\$45,000 for materials match

\$5,000 for administrative and bookkeeping services (Cordova Community Council)



POSITIVE COACHING ALLIANCE 2.0

Rancho Cordova Athletic Association

OVERVIEW

This project would provide funds to the Cordova Community Council to be expended on a project to train all coaches in Rancho Cordova Youth Sports Leagues in cutting edge techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance (PCA).

Each year hundreds of Rancho Cordova children participate in organized sports on local playing fields. Sadly, 70 percent of children nationwide drop out of youth sports by the age of 13 because "it is not fun anymore." Much of the blame belongs to a negative environment created by adult leaders and parents who have lost sight of the character-building opportunities offered by athletic competition.

Teaching children sports fundamentals and how to win is important. But youth sports coaches are ideally situated to affect the life trajectory of youth by also focusing on the development of character. This "Double Goal" coaching training, which not only teaches winning, but life lessons, is transformational and would bring high impact to the Rancho Cordova Youth Sports scene, elevating youth in the community. The Rancho Cordova Athletic Association has endorsed this goal and is seeking funding to continue this training citywide.

During 2015-16, the Community Enhancement Grant program provided funds to "kick-start" this project. To date, coaches, parents and volunteers from five leagues have either begun the training or have sessions scheduled. It is expected that by June 30, 2016 training will be completed by six leagues

Objectives

Goal #1 Provide a "Leadership Training Retreat" for sports leaders to align goals and inspire full participation of the leagues.

Goal #2 Provide financial sponsorship six organizations to continue training for new and returning coaches

Goal #3 Provide financial sponsorship for parent and athlete workshops including "Triple Impact Competitor Workshops" for youth

Project Team

Rancho Cordova Athletic Association
Cordova Community Council Foundation
Participating sports organizations

- Rancho Cordova Little League
- Rancho Cordova Soccer Club
- Cordova Girls Softball
- Cordova Jr. Lancers
- Cordova Blue Marlins and Cordettes
- Cordova Rugby

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through exposure to excellent youth sports activities.

This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Metrics for Success

Goal	Metrics
Goal #1 Provide a Leadership Training Retreat for sports league leaders to set the table for success, align goals and inspire full participation of the leagues	Attain full participation of all organized youth sports organizations
Goal #2 Provide financial sponsorship for six organizations to continue training for new and returning coaches	Achieve 75% participation, measured by attendance
Goal #3 Provide financial sponsorship for parent and athlete workshops including "Triple Impact Competitor Workshops" for youth	Achieve 75% participation among designated groups

Funding Request

In kind contributions: Volunteer time provided by parent coaches/volunteers in youth sports is overwhelming. Any improvement in this volunteer powerhouse further leverages an enormous community asset. Here are current estimates for these leagues:

- 900 coaches, assistant coaches and volunteers @200 hours* per season: \$4.86 million
- RCAA volunteers 15 @ 50 volunteer hours per year: \$1,353

**Value of volunteer time of \$27.03 as calculated by the Corporation for National and Community Service (2015)*

Community Enhancement Grant Funding Request: \$19,500

Base workshops and mandatory book purchase from Positive Coaching Alliance	\$16,000
Food and beverage at workshops	\$2,000
Administrative support (Cordova Community Council)	\$1,500
Total:	\$19,500

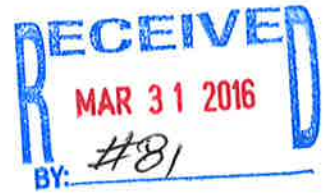
Project Schedule

Training sessions would begin Fall 2016, and be completed by December 31, 2017.

J
SAD

YOUTH SPORTS SOCIAL MEDIA PROMOTION CAMPAIGN

Rancho Cordova Athletic Association



OVERVIEW

This project would provide funds to the Cordova Community Council to engage a consultant to research, develop and implement a high-tech, high-touch campaign for the promotion of youth sports leagues in the City of Rancho Cordova.

Local youth sports leagues share a common problem: they are having difficulty connecting with families regarding the organized sports opportunities available to children in the city. Schools are often reticent to allow flyers to be distributed through the time-tested school backpack. Younger parents rely more and more on their hand-held electronic devices to connect with available programs.

Rancho Cordova youth sports leagues are fighting many battles and barriers to participation. To demonstrate the growth opportunity for this sector in the community, a single comparison is instructional: Folsom Youth Soccer has 3,500 players; Rancho Cordova Youth Soccer has 944 players.

Project Team

- Rancho Cordova Athletic Association
- Cordova Community Council Foundation (Shelly Blanchard, Project Manager)
- Leadership of Rancho Cordova Soccer, Rancho Cordova Little League, Cordova Girls Soccer, Cordova Blue Marlins/Cordettes, Cordova Rugby, Cordova Jr. Lancers
- Consultant

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through quality sports programs.

This project leverages existing community assets. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Objectives

Goal #1 Complete a discovery process to evaluate current conditions and identify exploitable targets for league promotion.

Goal #2 Develop a high-tech, high-touch consistent social media engagement plan

Goal #3 Create a website portal for incoming interest in youth sports that evolves into Rancho Cordova's "one stop" for residents to see all sports offerings, both non-profit and private sector

Goal #4 Execute a high volume text message engagement and marketing tool

Goal #5 Execute high volume social media content posts on Facebook, Twitter and Instagram

Goal #6 Produce creative video content to support the campaign

Goal #7 Grow list of opt-in phone numbers of interested residents and engage the community

Goal #8 Execute creative graphic design and boost post advertising to support the campaign

Metrics for Success

Goal	Metrics
Goal #1 Complete a discovery process to evaluate current conditions and identify exploitable targets for league promotion.	Creation of a detailed description of marketing resources that should be appropriately directed to increase youth sports brand identity and engagement measured by participation growth in Rancho Cordova youth sports leagues
Goal #2 Develop a high-tech, high-touch consistent social media engagement plan	Creation of a strategic plan to guide the project measured by increases in participation in Rancho Cordova youth sports leagues
Goal #3 Create a website portal for incoming interest in youth sports that evolves into Rancho Cordova's "one stop" for residents to see all sports offerings, both non-profit and private sector	Creation of a shared Rancho Cordova Youth Sports website to aid residents in making connections to available programs, measured by increases in participation in Rancho Cordova youth sports leagues
Goal #4 Execute a high volume text message engagement and marketing tool	Creation of a text message marketing campaign to allow those who participate to instantly receive text message via their cell phone, and provide the ability to conduct instant polls, measured by increases in participation in Rancho Cordova youth sports leagues
Goal #5 Execute high volume social media content posts on Facebook, Twitter and Instagram	Using social media posts 2 times per day, 7 days a week, with effectiveness measured by increases in participation in Rancho Cordova youth sports leagues

Goal #6 Produce creative video content to support the campaign	Creation of memorable video with effectiveness measured by increases in participation in Rancho Cordova youth sports leagues
Goal #7 Grow list of opt-in phone numbers of interested residents and engage the community	Creation of this valuable resources measured by opt-in growth
Goal #8 Execute creative graphic design and boost post advertising to support the campaign	Creation of memorable and consistent social media campaign tools measured by increases in participation in Rancho Cordova youth sports leagues

Funding Request

In kind contributions: This improvement leverages previous city investments in youth sports field renovations and Positive Coaching Alliance training. Now that the table has been set, it is time to invite guests to the table.

The preferred vendor for this project has offered substantial in-kind support in the amount of \$40,100. As the project manager, the Cordova Community Council brings substantial in-kind knowledge and expertise to the table, and is requesting an administrative fee.

Community Enhancement Grant Funding Request:

\$55,000

Total Project Cost: \$95,100

In-Kind Donation (via consultant): \$40,100.00

Community Fund Requested: \$55,000.00

Deliverables	Estimated Total Cost	In Kind Donation (via consultant)	Community Funds Requested
Website Portal Creation	\$12,800.00	\$5,300.00	\$7,500.00
Social Media Management	\$10,800.00	\$4,500.00	\$6,300.00
Text Message Engagement/Marketing	\$12,000.00	\$4,000.00	\$8,000.00
Social Media Content Posts (Facebook, Twitter, Instagram)	\$12,500.00	\$7,700.00	\$4,800.00
Video	\$12,000.00	\$4,000.00	\$8,000.00
Email	\$6,000.00	\$2,000.00	\$4,000.00

Graphic Design	\$12,000.00	\$6,600.00	\$5,400.00
Social Media Advertising	\$12,000.00	\$6,000.00	\$6,000.00
Cordova Community Council Administrative Fee	\$5,000	-0-	\$5,000
Total Project Cost	\$95,100.00	\$40,100.00	\$55,000.00

Project Schedule

This is a one year campaign that would begin upon funding approval and continue for 12 months.

Rod Borba, President
Cordova Girls Softball
4101 Big Meadow Way
Rancho Cordova, CA 95742
916 995-8750
Rod.borba@dignityhealth.org

#65

Dear Stacy Delaney

Cordova Girls Softball is respectfully submitting a request for matching fund in the purchase of sports equipment. The matching funds request are for \$13,500.

See attached submission.

Thank You

A handwritten signature in cursive script that reads "Rod Borba". The signature is fluid and elegant, with the first and last names clearly legible.

Rod Borba

CORDOVA GIRLS SOFTBALL TURF MANAGEMENT: EQUIPMENT AND STORAGE PURCHASE

Cordova Girls Softball (CGS)

OVERVIEW

This purchase would provide funds to the Cordova Girls Softball League to purchase turf management equipment for maintaining playing fields utilized by the recreational league.

For 49 years, Cordova Girls Softball has served the community of thousands of families and the volunteers of the organization have played youth softball on the site of Mills Middle School and Cordova High School. The youth sports program typically uses the playing surfaces from February – November for its three year round programs. Over the years, CGS has played a major role in the development, building and maintenance of 7 fields with dirt playing surfaces. With school district approval and partnership the league has provided an extensive amount of funds and dedicated volunteers help for the care in maintaining some of the best playing surfaces in the region.

As we prepare for the next 50 years of youth sports in the community the professional standards of professional equipment enhances our perception and reality of providing a positive program in our growing community.

The purchase of professional equipment will provide tools for the volunteers to use in better maintenance of the fields, enhance the community pride and school district view of the fields and softball program. This purchase will increase and engage new volunteers for the service to the program versus the sporadic use of personal vehicles and wrong equipment for preparing surfaces, for practice, play and tournaments.

Objectives

Goal #1: Provide professional equipment and training for volunteers to maintain our seven (7) fields. Increase volunteerism and engage young parents with readily available equipment.

Goal #2: Increase field maintenance without the use of personal vehicles

Goal #3: Attract and retain tournament play through providing good sports facilities

Goal #4: Improve year round playing conditions to retain Rancho Cordova youth athletes

Goal #5: Leverage this allocation through matching grant opportunities benefitting youth sports

Goal #6: Increase participation in league management from parents

Goal #7: Increase professional maintenance of machinery with good storage facility and transport trailer.

Goal #8: Prepare for future improvement of facilities and increased usage

Project Team

Cordova Girls Softball(CGS), Board of Directors and Volunteers, Folsom Cordova Unified School District (site approval for storage).

Project Managers

Rod Borba – President, Maria McCrum – Treasurer
Jim Cardoza – Board member at large

Project Criteria and Prioritization

This purchase meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, Improving Public Safety via better playing surfaces and by providing growth and education opportunities for youth and children in the community through quality sports programs.

Metrics for Success

Goal	Metrics
Goal #1 Provide professional equipment and training for volunteers to maintain our seven (7) fields. Increase volunteerism and engage young parents with readily available equipment.	Report after purchase and training on the increase in volunteers and use for field maintenance.
Goal #2 Increase field maintenance without the use of personal vehicles	Report on greater use and reduction of personal car usage and meeting guidelines set by school.
Goal #3 Attract and retain tournament play through upgrading sports facilities	Report on progress in this area in an annual report to the City Council, measured by participation level and compliments
Goal #4 Improve year round playing conditions to retain Rancho Cordova youth athletes	Report on progress in this area in an annual report to the City Council, measured by increased coach applications and players registered, and league survey.
Goal #5 Leverage this allocation through matching grant opportunities benefitting youth sports	Report at completion of purchase and resulting matching funds
Goal #6 Increase participation in league management from parents	Report on the retention of a groundskeeper and trained personnel

Goal #7 Increase professional maintenance of machinery with good storage facility and transport trailer.	Report on the placement and secure methods of storage and improvement for working on equipment.
Goal #8 Prepare for future improvement of facilities and increased usage	Report on training program and scheduled maintenance for future fields and tournaments.

OUR PROPOSAL

FUNDING REQUEST

- **Matching Funds and In Kind Volunteerism:** Volunteer time provided by parent coaches and volunteers in youth sports allows for any sports league to function. Maintenance of playing surfaces generates the knowledge throughout the region and Bay Area, by leagues and teams, that when coming to Cordova Girls Softball you are playing on quality, highly maintained surfaces. Indirectly this maintenance generates funds for the league and teams to keep registration cost down. The increase in volunteerism has an indirect result and lowered cost, and allows the President of the league to concentrate on other efforts. Cordova Girls Softball will match funds as the Board of Directors has allocated partial funds during this budget cycle and is working hard in gaining more fundraising opportunities.

Cordova Girls Softball Purchase Match Amount - \$15,000

Yearly in kind = Tournament profits retention - \$6,000-\$8,000 per year

Yearly in kind labor – 200 hours x \$15.00 per hour - \$3000 per year

Community Enhancement Grant Funding Request: \$13,500 – Purchase \$27,000 total

\$13,250 or 50% for purchase: John Deere 1200A turf machine, Trailer for transport, 40ft container with double doors and included electrical needs, Any saving from estimate will be shared by the two entities.

John Deere 1200A - \$15,000

Transportation Trailer - \$2,000

40 ft Double door Container with security doors - \$8,000

Electrical needs for container - \$2,000

No administrative Fee all funds go directly to project purchase

Timeline for Execution

This fund would be accessible to meet existing needs immediately upon funding with use this summer..

EXPECTED RESULTS

- Continued improvement of safe playing surfaces problems, at school-owned sports facilities
- Attraction and retention of tournament play through upgrading facilities
- Improved retention of Rancho Cordova youth athletes, if you build it they will come.
- Leveraging the active group of Girls Softball management and parents in the purchase and maintenance of fields and equipment.
- Increase the ability for volunteers within the league to access field equipment for use in the maintenance of fields. Decreasing any issues with school district of parents driving their vehicles of the grass fields.
- With new machinery that maintenance is supported locally our ability to function will increase 10 fold. We will have immediate access for delivery and pickup of machinery for annual maintenance.
- With the eventual field improvements to Mills Middle School through Measure P School bond the fields will require better tools for maintenance and the purchase now will allow league to allocate resources to other purchases in the future.

2:19 PM

3/14/16 SMO

City of Rancho Cordova
Fiscal Year 2016/2017 Community Enhancement Fund
Grant Application
Measure H-Request for Funding



Project Description:

New uniforms are needed for the girls' basketball program at Cordova High School. The items requested include home and away jerseys and shorts for the Junior Varsity team. The Junior Varsity's and Freshman uniforms are over six years old. Some of the numbers are peeling off and some girls have to wear mismatched tops and bottoms. Replacement uniforms for the JV team would consist of 15 sets of home and away jerseys and shorts. New warm-ups for both the JV and Varsity teams are needed as well. This would consist of 15 jackets and pants for the JV team and 20 jackets and pants for the Varsity (15 for players and 5 for coaching staff). Team gear and equipment is also needed. We are requesting funds for 35 team backpacks, 1 team basketball bag, 5 new indoor basketballs and a basketball rack. Pictures of the uniforms and gear desired are included in this packet.

2016/2017 Project Criteria:

Funding this project will impact our youth in sports at Cordova High School, improve team confidence, school pride and reflect a community that supports its sports programs.

Youth in Sports:

The girls' basketball program is in desperate need of new JV uniforms, warm ups and team bags. This will allow us to dress and roster up to 15 girls on each squad. Our players are often embarrassed because their uniforms are old, faded, and mismatched. The home jerseys, which are white, have stains in the under arm area from years of wear. The warm ups are important to keep them warm before and after games. We currently do not have sweat pants or jackets to put on after games. Cold nights and long bus rides during our winter season causes many of our players to get sick. Team backpacks would enable our players to carry all of their necessary gear, shoes, warm ups, food and water, in one bag, to home and away games.

The girls' basketball program is in desperate need of new basketballs and a new ball rack. Our equipment is shared by many girls and is used for up to 9 months out of the year. Currently we have about 7 basketballs, 3 are newer and 4 are useable but older. Our ball rack is in disrepair. We can't even roll it out of the storage closet because all of the wheels fall off. If we had more basketballs, it would increase the efficiency of our practices and improve our players' skill. More girls could practice ball handling and shooting at the same time. Currently we do not have enough basketballs to go around. All of our girls' basketball players practice in the gym at the same time. This number has averaged about 25 girls for the past two years on our JV and Varsity squads combined, but the number can be as high as 45 if we have full rosters and a Freshman team. Players in this program can be in the gym using this equipment for up to 9 months a year. We have spring basketball from May-July. We

have pre-season conditioning in September and October. We have our regular season which begins in November and runs into February. Playoffs begin in February and end in March.

Our basketball equipment is also used by the Cordova Recreation and Parks District for their Basketball Skill Program which is run out of our gym. The number of girls that participate in this skills program between May and July has varied between 5-15 girls. They are mostly middle school age girls from Mitchell and Mills Middle schools, but they can be any girl from the community, between 11 to 17 years old. The participating youth work closely with our high school players.

Community Pride:

We feel that being able to step into a gym and being able to look at least as good as the opponent will help create a positive self-image and increased confidence. It will encourage our student athletes to be proud of their program. We believe as a coaching staff at Cordova High School that the money awarded will be represented in a positive way and help enhance the image of Rancho Cordova. Our uniforms and our confidence will reflect our school spirit. This will bring positive attention to our program, which will in turn be a positive reflection of our community. Our teams play around 30 games each basketball season, in many different locations in the Sacramento area and the surrounding counties. Each contest is an opportunity to represent our school and our community.

Healthy relationships are formed during the Basketball Skills Program between the younger athletes and the older high school athletes that will contribute to school and community pride. During the process of mentoring and working together, the younger athletes will increase their self-confidence and their skills, while getting to know the older players in this welcoming environment. Stronger school ties to Cordova High School are created as younger athletes look forward to attending a high school that they already have a connection to and community ties are also formed in this process.

Why We Need your Help:

It is important to know why we have not had the ability to purchase enough new uniforms or team equipment. Our program receives no money from our school for these items. Our school has not had a sports booster club for several years. Traditionally, sports boosters would help raise money for these types of expenses. The small amount of revenue that we do raise as a program, through concession sales, hosting a basketball tournament, helping to park cars at football games, working as a volunteer group or fundraising goes towards other expenses. The money we earn goes towards tournament fees, our end of the year banquet and a few awards.

We try to be as resourceful as possible and work as a group when we can. One of the ways that we have offset some of the expense of our spring and summer program is by volunteering as a basketball team at Cordova Gardens Elementary School and working with the elementary students. We are working with an organization called "Playing for Keeps", which helps financially challenged athletes, pay a portion of their expenses in exchange for their volunteer service. The requirement is that they mentor or work with a younger child for at least 5 hours.

Many sports programs at different schools can pass the expense of new uniforms and team equipment on to the families of their players. Unfortunately, most of the families of our players do not have the ability to contribute. Our school's sports programs suffer more than other high schools in our district because of our parents' lower income status. For example, 56.47% of our students at Cordova receive

free lunches and 10.47% receive a reduced lunch. Another example of our player's parent's inability to contribute would be our \$75 transportation fee that all athletes are required to pay for each sport they play. Only 11 players on our team paid their fee this past season, even after many reminders from their coaches and knowing they would receive a fine. This is a mandatory fee and less than 50% of our players paid it. There are other challenges that our athletes face that makes financial contributions difficult, for example, two of our athletes were in foster care, last season. That's almost 10% of our team. As you can see, passing on the expense of new team uniforms to our players' families would be unrealistic and unsuccessful.

Project Team:

Wendi Graf, Girls Basketball Coach CHS

Raymond Bradley, Girls Varsity Head Coach CHS

Kim Little, Girls Junior Varsity Head Coach CHS

Tom Pena, Athletic Director, CHS

Project Goals:

Our project goals are to increase participation in our basketball program at CHS, participation in the skills program run through Rancho Cordova Parks and Rec, increase the number of student athletes who attend CHS and increase the presence of the community at our home games.

One of our main goals is to see increased participation in our high school girls' basketball program. We would like to be able to fill a Freshman team every year as well as a full JV and Varsity squad. More girls participating would improve our competitiveness and increase team and school pride. We feel new uniforms will help raise our profile and improve our image. The new equipment will improve our skills. We would like to build on the momentum we have created over our last two seasons. Our girls' varsity team has gone to post season playoffs, two years in a row. This is an accomplishment, considering it had been about 16 years since they had earned this right.

We would also like to see an increased participation in our basketball skills program, that is run through Parks and Rec. We would like the number of girls participating to increase from 5-15 girls to 15-30 girls. This would increase the number of incoming players wanting to participate in our program and enroll at Cordova. This program is run out of our gym, uses our equipment, and many of the girls on the high school basketball team help run it. Because the high school students are already role models to the youth, we believe the new gear will encourage the younger athletes, to participate in the youth skills camp and keep playing basketball, so that once they reach high school they will be able to wear their school uniforms with pride. This will also encourage them to keep their grades up so they can participate.

We would like to see fewer students transferring to other high schools in the district. If we can raise the profile of our basketball program, to reflect a strong supported team, it will encourage local student-athletes to attend CHS, instead of transferring to a Folsom high school.

We would like to see more community support and involvement in our program. We would love to be a source of pride to our community and we feel that if we can keep building a stronger program we can be. We would love to have more fans rooting us on at our games. We played our last home game February 12th. It was Senior Night for the girls' basketball team. Even though the stands were only 30% full it was the most attendance for one of our girls' basketball games that any of the coaches could remember. Coach Bradley, the girls' varsity coach has been coaching at CHS for 6 years. Although we have a long way to go before we fill the stands, we would like to build on this momentum.

Funding Request:

JV Uniforms	\$5880
JV Warmups	\$1800
Varsity Warmups	\$3000
Team Backpacks	\$2975
Team Ball Bag	\$ 40
Basketballs	\$ 300
<u>Basketball Rack</u>	<u>+ \$ 170</u>
	<u>= \$14,165</u>
Tax (8%)	\$ 1133
Shipping (approx.)	\$ 400
<u>Total</u>	<u>= \$15,698</u>

Total Measure H Funds Requested: \$15,698

Project Schedule: It takes 60 days for custom uniforms to be delivered once they are ordered. We can place the order by October 1st 2016, and it will be delivered by December 1st, 2016. We would be able to use it for our next basketball season. These basketball uniforms, warmups and backpack are of high quality and will last for several years. The basketballs and rack will take less than two weeks to be delivered from order date.

*Our basketball program is targeted towards girls, but is open to both boys and girls. If a male student did want to participate in our program, we would allow him to do so.

Submitted by: Wendi Graf, CHS Basketball Coach

Contact Information: 916-342-0311 or graf.j@sbcglobal.net

March 2, 2016

To Whom it may concern,

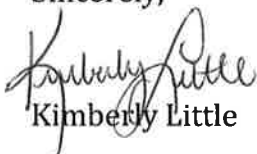
My name is Kimberly Little. I am the head girls Junior Varsity basketball coach at Cordova High School. I have been the coach for the past 5 years. It has been very difficult to purchase new equipment for our program because we have no budget for this type of expenditure. The small amount of revenue we bring in through concession sales, fundraising and hosting a basketball tournament goes toward other seasonal expenses. We spend our money on tournaments we need to participate in and awards for our banquet. The families of our student-athletes do not have the ability to contribute to our team either, this means we go a long time without necessary equipment.

The addition of 5 new basketballs and a basketball rack would help our players a lot. It would almost double the number of basketball that we could use. The girls would be able to do a lot more ball handling drills, and more individual shooting drills. Currently we have about 6 or 7 useable balls, and we usually have about 20-25 girls in our program. There are simply not enough balls to go around when we are doing these type of drills.

Our ball rack is very old and in disrepair. We can't even bring it out of our storage closet without all of the wheels falling off. If we had a working ball rack with wheels it would be so much easier to store, organize and bring out the balls for each practice.

Please consider our request. We would be able to use the new balls for several seasons and the ball rack for many years to come.

Sincerely,



Kimberly Little

Cordova High School Girls Junior Varsity Head Coach

Dear Members of the Committee,

March 1, 2016

My name is Kelsie Graf, I am a junior at Cordova High School and play on the Cordova Girls Varsity Basketball team. These past couple years, our program has had a lot of improvement. We have competed in the playoffs these past two years; an accomplishment our program has not achieved in the last 16 years.

It is very difficult to improve as a team and program without the correct equipment. Because our program receives very little funding, if at all, all of the money we do have, from either game tickets or fundraising, goes towards competing in tournaments during the season and awards during our end of the year team banquet. Playing in tournaments during the season is essential and necessary for a team to develop and become more competitive. We also try to play in tournaments in the spring and summer, but this has been difficult due to the limited revenue we receive and fundraising is not always successful.

Recently, the varsity team was fortunate enough to get new uniforms, although, the JV team jerseys are still pretty old; all of the numbers on them are falling off or are faded- and if we have a freshmen team, their jerseys are also very old. Also, our season is during the winter season. With that being said, it is very cold when we travel and when the girls wish to wear sweatshirts or jackets to warm up in, we all look very mismatched. All the teams, or the majority of them, have warm-up suits and they all look very nice and professional when warming up. I believe Cordova will be represented well with nice warm-ups.

Because all our funding goes towards season tournaments and awards, we are not left with any funds to purchase new balls or a ball rack, these things are also very critical in order for a team to make good progress. For our two teams, about 25 girls, we have a total of about 7 good, usable balls. Out of those 7, about 3 of them are pretty good quality. Also, the ball rack that we do have does not work properly. Whenever you try to move it, its wheels of the legs fall off, which makes it very difficult to transport balls, leaving them scattered all over the place. With more balls we would be able to do more ball work, shooting drills, and other activities that will enhance our skills and allow us to be more successful on the court. Having a very little amount of balls makes it very difficult for us to get work done and impedes our progress as a team. I think it is very important that Cordova High has a good reputation in the classroom as well as in athletics, bringing more student-athletes to their local high-school instead of traveling farther to other schools, for potential benefits. Our program would greatly appreciate it if we could receive some funding that would provide us with better equipment and resources that would help us become the Lancer team we know we can be.

Thank you for your time and consideration,

A handwritten signature in black ink that reads "Kelsie Graf". The signature is written in a cursive, flowing style.

Kelsie Graf

Dear,

Fundraising people

I believe that the Cordova high school girls' basketball team is in need of some supplies. Something we could use would be five new basketballs to practice with. We ask for new basketball balls, because our balls are not doing so well. What I mean by this is they are 'slowly dying', day by day.

I believe the basketballs would help us a lot. The new balls would be perfect because then we won't have to share, therefore we can all participate during practice. They will also help us do our two handed dribbling drills.

Also, a storage rack would be a nice addition to put the basket balls on. This would be very helpful to have. This is much needed, for us girls, to prepare to have a great basketball season.

Getting a storage rack for those balls would be amazing. We have two ball bags that are enormous and hard to carry. One of our ball bags are also broken, so when you zip it up all the way, there will be a hole by the zipper and the balls will fall out. Therefore, a rack would not only be easier to carry, but also very helpful. We would not have to worry about losing our basketballs anymore.

If we get this donation, we will all be very pleased, and thankful. It will help us a lot, and impact our basketball season greatly. It will also help us get better, and our coaches to will be very happy about this. Also, upcoming players may also be very thankful for this.

We would also love new uniforms for the JV team. Our recent ones are over 6 years old! They have many stains and their numbers are also peeling off! We would also enjoy warm up jerseys, such as sweats and zip up jackets. Many other schools have these but our school does not. Many girls cannot afford these kinds of things. For example I went to Folsom high in the beginning of the year and when I played volleyball over there my mother and father had to pay 300-500 dollars. This was for a warm up jersey, two practice jerseys, a game day jersey (to wear to school on home game days), two pairs of spandex, two pairs of socks, and bus fees. But over here some girls need help to afford these things.

My name is Kiran Pooni and I'm a freshman on JV and I love to play basketball. If we get these items, I personally would be very excited and thankful. This could really help our team. This would also help me work on my ball handling skills, which I would really like to improve on.

Signature:



Dear City Hall,

As a student athlete, you always want to look professional but also be a role model too. When you're playing on a sports team you have family and you want to feel confident with the people who support you. Funding for our Cordova High School girls basketball team would be a great new step! Our hard work and dedication into playing should be rewarded with new basketballs, a ball rack, new warm up jersey's for both JV and varsity, and new uniforms for JV.

This would help not just our team, but our coaches and school for being reliable for all those items. We are in desperate need in warm up jerseys. Having those will make not only our team, but our school look professional and we will feel more confident. Overall, all these items will benefit us, because it will bring us together more as a family.

Sincerely,


Annalise Tate

TV uniform - 2 C. rs.
School name + jersey #
15 home sets needed.
of both shorts + jersey.
(white w/ red + black).

15 away sets
(black w/ red + white)
Jersey Cost.
\$115 each x 30
= \$3450

Shorts \$81 x 30
= \$2430

3450
+ 2430

\$5880

Total Cost for TV Uniform

WOMEN'S BASKETBALL - DIGITAL

17



NIKE ELITE BREAKAWAY JERSEY
See below*
OFFER DATE: 07/01/15
END DATE: 01/01/18
SIZES: XS, S, M, L, XL, 2XL
*15% upcharge for 3XL, ST, MT, LT, XLT, 2XLT, 3XLT
STT, MTT, LTT, XLTT, 2XLTT, 3XLTT

Fully sublimated jersey delivers zero distractions on the court. Moisture-wicking fabric helps you stay cool. Slim fit wears close to your body for unrestricted movement. Back features open hole mesh for ventilation. Nike Team Sports lock tag at lower left hem. Swoosh design trademark on right chest. Body width: 19.25". Body length: 29" (size medium). Offered in +2" or +4" length options.

FABRIC: 100% polyester.

683308	Blank/Sublimation	\$85.00*
NAME AND NUMBER (Packaged Price)		
846804	One-Color Lightweight Stretch Twill	\$105.00*
846805	Two-Color Lightweight Stretch Twill	\$115.00*
846808	Sublimated Lightweight Stretch Twill	\$115.00*
NAME ONLY (Individually Priced)		
846810	One-Color Lightweight Stretch Twill	\$95.00*
846809	Two-Color Lightweight Stretch Twill	\$95.00*
846811	Sublimated Lightweight Stretch Twill	\$95.00*



NIKE ELITE BREAKAWAY SHORT
See below*
OFFER DATE: 07/01/15
END DATE: 01/01/18
SIZES: XS, S, M, L, XL, 2XL
*15% upcharge for 3XL, ST, MT, LT, XLT, 2XLT, 3XLT
STT, MTT, LTT, XLTT, 2XLTT, 3XLTT

Fully sublimated basketball shorts are made with stretchable, lightweight moisture-wicking mesh fabric. Inseam hits at the knee, optimizing comfort and mobility on the court. Vent at hem for unrestricted movement. Exposed elastic waistband with drawcord for a customizable fit. Swoosh design trademark at left hip. Hip width: 23.25", inseam length: 9.25" (size medium). Offered in +2" or +4" length options.

FABRIC: 100% polyester.

683311	Blank/Sublimation	\$85.00*
848055	One-Color Lightweight Stretch Twill	\$77.00*
848056	Two-Color Lightweight Stretch Twill	\$81.00*
848057	Sublimated Lightweight Standard Twill	\$81.00*



JV Warmups.
15 jackets @ \$65 = \$975
(black + white)

15 pants @ \$55 = \$825

\$ 975
+ 825

\$ 1800
Total Cost for
JV ~~team~~
warmups



822531 RIVALRY JACKET \$85.00
OFFER DATE: 07/01/16
END DATE: 07/01/19
SIZES: XS, S, M, L, XL, 2XL, 3XL, MT, LT, XLT, 2XLT, 3XLT

Dr-FIT knit warm-up/travel jacket. Lightweight knit provides optimal comfort. Side pockets. Elastic at cuffs and hem limit distraction. Swoosh design trademark at right chest. Body width: 21.25", Body length: 26" (size medium). Tail body length: +2.375", Tail sleeve length: +2.375" (all sizes). FABRIC: 100% polyester.

010 Black/White	065 Cool Grey/Black	341 Dark Green/White
419 Navy/White	493 Royal/White	545 Purple/White
610 Cardinal/White	657 Scarlet/White	669 Dark Maroon/White

NEW DRI-FIT



822532 RIVALRY PANT \$55.00
OFFER DATE: 07/01/16
END DATE: 07/01/19
SIZES: XS, S, M, L, XL, 2XL, 3XL, MT, LT, XLT, 2XLT, 3XLT

Dr-FIT knit warm-up/travel pant. Lightweight knit provides optimal comfort. Side pockets. Contrast inset side panel. Bungee at leg opening limits distraction. Swoosh design trademark at upper left thigh. Hip width: 21", Inseam length: 28.5" (size medium). Tail inseam length: +2.375" (all sizes). FABRIC: 100% polyester.

012 Black/White/White	065 Cool Grey/Black/Black	342 Dark Green/White/White
420 Navy/White/White	494 Royal/White/White	546 Purple/White/White
612 Cardinal/White/White	658 Scarlet/White/White	670 Dark Maroon/White/White

NEW DRI-FIT



WOMEN'S BASKETBALL - STOCK



Varsity Warm-ups
15 jackets @ \$80 = 1200
15 pants @ \$70 = 1050
(black + white).

\$ 1200
+ 1050
\$ 2250

Total cost for
Varsity Warm-up
Plus. extra 5
for coaching
staff
\$ 750

11
2250
+ 750
\$ 3000

Total for
Warmups

835385 ELITE STRIPE HOODY \$80.00
SIZES: XS, S, M, L, XL, 2XL, 3XL, MT, LT, XLT, 2XLT, 3XLT
OFFER DATE: 07/01/16
END DATE: 07/01/19

Basketball performance full zip hoody. Dri-FIT mesh fleece panels at underarm for breathability. Elite stripe screenprint on sleeve. Swoosh design trademark at right chest. Body width: 21". Body length: 25.5" (size medium). Tall body length: +2.375". Tall sleeve length: +2.375" (all sizes).
FABRIC: 100% polyester.

012 Black/White/White	061 Anthracite/White/White	342 Dark Green/White/White
420 Navy/White/White	494 Royal/White/White	546 Purple/White/White
612 Cardinal/White/White	658 Scarlet/White/White	670 Dark Maroon/White/White

NEW DRI-FIT



835386 ELITE STRIPE PANT \$70.00
SIZES: XS, S, M, L, XL, 2XL, 3XL, MT, LT, XLT, 2XLT, 3XLT
OFFER DATE: 07/01/16
END DATE: 07/01/19

Basketball performance fleece pant. Dri-FIT mesh fleece panels for breathability. Elite stripe screenprint on leg. Swoosh design trademark at left hip. Hip width: 21.25". Inseam length: 34" (size medium). Tall inseam length: +2.375" (all sizes).
FABRIC: 100% polyester.

012 Black/White/White	061 Anthracite/White/White	342 Dark Green/White/White
420 Navy/White/White	494 Royal/White/White	546 Purple/White/White
612 Cardinal/White/White	658 Scarlet/White/White	670 Dark Maroon/White/White

NEW DRI-FIT



WOMEN'S BASKETBALL - EQUIPMENT AND ACCESSORIES



ELITE CHAMPIONSHIP 8-PANEL

SIZES: 6, 7 **OFFER DATE:** C/O

Soft-touch, superb grip / Game-Dry composite leather is micro-perforated to keep the ball grippy and dry in your hand • Quicker shooting alignment / Wraparound panels remove channel intersections for a quicker alignment on each shot • Better ball control / Wide channels help fingers find a groove for precise control • NFHS approved / The ball of choice for over 100 top college programs

BB0404-801	Amber/Black-Platinum)	Size 6	\$50.00
BB0403-801	Amber/Black-Platinum)	Size 7	\$50.00



ELITE COMPETITION 8-PANEL

SIZES: 6, 7 **OFFER DATE:** C/O

Soft-touch, superb grip / Game-Dry composite leather is micro-perforated to keep the ball grippy and dry in your hand • Quicker shooting alignment / Wraparound panels remove channel intersections for a quicker alignment on each shot • Better ball control / Wide channels help fingers find a groove for precise control • NFHS approved

BB0446-801	Amber/Black-Platinum)	Size 7	\$32.00
------------	-----------------------	--------	---------



VERSA TACK

SIZES: 5, 6, 7 **OFFER DATE:** C/O

BB0432-801	Amber/Black-Platinum)	Size 5	\$25.00
BB0433-801	Amber/Black-Platinum)	Size 6	\$25.00
BB0434-801	Amber/Black-Platinum)	Size 7	\$25.00



BA5259 NIKE HOOPS ELITE MAX AIR TEAM BACKPACK 2.0 \$85.00

SIZES: MSC **OFFER DATE:** 07/01/16

Water-resistant Tarpaulin • Nike Max Air shoulder straps • Dual-zippered main compartment / Easy Access to contents • Padded backpanel • Laptop sleeve fits 15" system

818	Black/Black/White)	041	Charcoal/Dark Grey/White)
410	Midnight Navy/Black/White)	480	Game Royal/Black/White)
657	University Red/Black/White)		

35 Team backpacks
@ \$85 = \$2975
(for team 5 for coaches)

AGENDA ITEM 16.1



SX5247 JORDAN JUMPMAN ADVANCE CREW

\$18.00

SIZES: S, M, L, XL **OFFER DATE:** 7/1

Sold in pre-packs of six.

010	Black/Wolf Grey	100	White/Gym Red
101	White/Black		

NEW DRI-FIT



SX5246 JORDAN JUMPMAN ADVANCE HIGH QUARTER

\$18.00

SIZES: S, M, L, XL **OFFER DATE:** 7/1

Sold in pre-packs of six.

010	Black/Wolf Grey	100	White/Gym Red
101	White/Black		

NEW DRI-FIT

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Department ▾

Shopping History ▾

John's Amazon.com

Today's Deals

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Cart**Sports & Outdoors**

Sports & Fitness

Outdoor Recreation

Sports Fan Shop

Sports Deals

Outdoor Deals

Clothing, Shoes & Jewelry ▸ Luggage & Travel Gear ▸ Travel Duffels

**n Speed Large Duffel**[Share](#)

Qty: 1

94 customer reviews
[Questions](#)**FREE Shipping** on orders over \$49.
Returns. [Details](#)
(15%)**March 7?** Order within **20 hrs 54 mins**
to get **FREE Shipping** at checkout. [Details](#)
Shipped by Amazon.com. Gift-wrap available.☐ Yes, I want **FREE Two-Day Shipping** with [Amazon Prime](#)[Add to Cart](#)[Turn on 1-Click ordering for this browser](#)**Ship to:**

Wendi Graf- Mather

[Add to List](#)**Other Sellers on Amazon****\$39.93**

+ \$6.99 shipping

Sold by: FOGDOG

[Add to Cart](#)**\$46.99****FREE Shipping** on ordersover \$49.00 & **FREE** Returns. [Details](#)

Sold by: Prime Apparel Online

[Add to Cart](#)**\$49.00**

+ Free Shipping

Sold by: Do It Tennis

[Add to Cart](#)7 new from **\$39.93****Sponsored by Keeble Outlets**Carry Laundry Bag With
Shoulder Strap. 30x40 Inch
482**\$12.49**[Ad feedback](#)

Roll over image to zoom in

\$46.97 **\$39.99**

- 100% polyester
- Imported
- Shoulder strap length: 52"
- Handle has a drop of 10" and a length of 26"
- Three large exterior pockets

7 new from **\$39.93**

There is a newer model of this item:

[adidas Team Issue Duffel Bag](#)**\$33.99 - \$60.00**

(15)

**New adidas Underwear**

Shop the new selection of adidas underwear.

[Shop now](#)**Frequently Bought Together**Total price: **\$56.92**[Add both to Cart](#)[Add both to List](#)☒ **This item:** adidas Team Speed Large Duffel Bag **\$46.97**☒ Mini Moso Natural Air Purifying Bags, Shoe Deodorizer and Odor Eliminator. (Two Bags Per Package) **\$9.95**

BSN SPORTS

MY CART

PROCEED TO CHECKOUT

Product Name	Flyer	Unit Price	Qty	Subtotal	Remove
 Wilson Evolution Intermediate Basketball SKU: 1013917 Ships FedEx		\$59.99	5	\$299.95	

CONTINUE SHOPPING

UPDATE

Flyer Code ⑦

APPLY

Certificate Number ⑦

APPLY

Program ID ⑦

APPLY

Keycode ⑦

APPLY

Freight Quote

Country

United States

State/Province

Please select region, state or province

Zip/Postal Code

UPDATE TOTAL

Merchandise Total: **\$299.95**CART TOTAL: **\$299.95**

PROCEED TO CHECKOUT

You may also like

Mark V Basketball ScorebookSC-505W StopwatchVolleyball Scorebook

Dining Room Event
Up to off >

Kids Bedroom Event
Up to off >

Mirrors, Wall Art & More
Up to off >

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Save up to + extra >

Hayneedle > Sports & Fitness > Sports Equipment > Basketball > Basketball Equipment

134

Basketball
Equipment
to choose from



★★★★★ 5/5

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Sale Price

\$167.99

List Price: \$299.99

You save 44%

Free Shipping with Economy Service

Upgrade to get it as soon as Wednesday

Earn \$5.04 in My Reward points

1 ▾

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Registry

Trigon Sports ProCage 3-Tier 15-Ball HD Ball Cart

Item # HN-TS1148



- 3-tier system for better strength and stability
- Holds up to 15 basketballs
- Durable powder-coat finish
- 4 heavy-duty swivel caster wheels
- Measures 49L x 16W x 35H inches

[Images](#)

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[Specifications](#)

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\$79.99



Spalding Basketball Mounting Bracket
★★★★★
\$30.90



Tachikara Mesh Ball Bag
\$18.99

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#2

Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Friday, March 11, 2016 10:18 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/11/2016 10:17 AM
Response #: 4
Submitter ID: 18
IP address: 206.15.249.219
Time to complete: 50 min. , 53 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

This project would be an update of the equipment at Cordova High School's Joint use track facilities. Currently multiply schools and community organization use the track and field facilities at Cordova High School. Due to Age, Vandalism, Wear & Tear, a lot of the equipment that is used by students, residents and organizations of Rancho Cordova the equipment is in need of repair or replacement. The sports facility at Cordova High School benefits the City of Rancho Cordova as this is where the children of Rancho Cordova participate in sports to promote the success of Rancho Cordova. Cordova High School host many different Track and Field competitions with communities from around the state competing is High School, Middle School, Elementary School, and Special Olympic meets. The school is a showcase for this talent but a lot of the equipment is in disrepair. The grant money would be used to replace worn out equipment listed below: I will also list cost with each item ...

1. High Jump Pit system - Description \$ 6499.00
 - 1 - 64111 Scholastic High Jump Landing System
 - 1 - 6411102 Pit Weather Cover
 - 1 - pair 7040 Scholastic High Jump Standards
 - 1 - 522 Essentials High Jump Crossbar
 2. Starting Blocks x 8 - \$179.99 x 8 = \$1439.92
 3. Starting block cart 1 - \$649.00
 4. Hurdles x 80 High School red \$149.00 each = \$11,920
 5. Discus Safety net - \$5378.00
 6. High Jump and Pole vault cross bars – 3 of each at \$95 = \$570.00
 7. Tip Roll Bleachers - \$1290.00
 8. Pole vault Shelter protector - \$11,995.00
 9. Pop Ups – lettered for Community and School – \$595.00 each x 3 = \$1785.00
 10. Uniforms and jackets for Sport Team at CHS (been over 10 years since full sets of team uniforms and jackets) \$14,000.
 11. Shot put return system - \$1800.00
- Total Cost - \$57,326.00
 Tax at 12.5% - \$7165.75
 Shipping between \$6000-\$8000
 Final Cost – \$72491.75

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

FCUSD, Cordova High School, Mills Middle School and RCAA. Coach Jackson/Coach Parker head coaches of Cordova High School Track & Field Team. Tom Pena Athletic Director Cordova High School

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

1. To improve the facilities and update of the equipment at Cordova High School's Joint use track facilities. Currently multiply schools and community organization use the track and field facilities at Cordova High School.

Improving the facilities for CHS will make Cordova's Stadium one of the Marquee Facilities and will push the facility in to hosting large Sectional track meets.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$72491.75

Estimated Breakdown of Project Expenditures:

1. High Jump Pit system - Description \$ 6499.00

• 1 - 64111 Scholastic High Jump Landing System

• 1 - 6411102 Pit Weather Cover

• 1 - pair 7040 Scholastic High Jump Standards

• 1 - 522 Essentials High Jump Crossbar

2. Starting Blocks x 8 - \$179.99 x 8 = \$1439.92

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4. Hurdles x 80 High School red \$149.00 each = \$11,920

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8. Pole vault Shelter protector - \$11,995.00

9. Pop Ups – lettered for Community and School – \$595.00 each x 3 = \$1785.00

10. Uniforms and jackets for Sport Team at CHS (been over 10 years since full sets of team uniforms and jackets) \$14,000.

11. Shot put return system - \$1800.00

Total Cost - \$57,326.00

Tax at 12.5% - \$7165.75

Shipping between \$6000-\$8000

Final Cost – \$72491.75

Matching Funds 0.00

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

0.00

Total Community \$72491.75

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: no - one time to update facilities

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Start Date would be (if approved) April 25 2016 - Finish date would be by Feb 15th 2017

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2239 Chase Drive, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. **Application Submitted By**

First and Last Name Shane Jackson

Title Head Track & Field Coach Cordova High School

Phone Number (916) 296-5928

Email Address smjackso@fcusd.org

Mailing Address shane jackson, 2239 Chase Drive, Rancho Cordova, CA 95670

8. **Type of Applicant**

(o) Non-Profit

9. **Signatory:** If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Shane Jackson

Title Head track & field Coach

Phone Number (916) 296-5928

Email Address smjackso@fcusd.org

Mailing Address 2239 Chase Dr. Rancho Cordova, CA 95670

10. **Type of Signatory**

(o) Non-Profit

11. **Additional Supporting Documents**

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

 Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 12:32 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#666

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 12:31 PM
Response #: 53
Submitter ID: 81
IP address: 206.15.249.219
Time to complete: 22 min. , 22 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Safety and Sports: CHS is requesting two 8 passenger vans for our minor sports teams and our major clubs to be transported safely to their events. Using a full school bus to transport 7-12 students to golf matches, cross country meets, ACE competitions, etc is overkill and not cost efficient. In emergencies we can use local businesses like Enterprise to rent a van but the cost of the rental comes out of the sport or club's budget. Most of these organizations do not have the budget reserves to rent vans privately.

Between sports, clubs, Student Government, and Independent Living Skills classes in our SpEd program our current vans are woefully inadequate.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

CHS Principal Dan Anklaam and the FCUSD.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goals are simple and straight forward: get our students to and from their scheduled events safely and stress free. A corollary goal too is arriving in new, well kept vans, is bonus to the self esteem of our students when they arrive at their events.

Also, CHS like to promote the ongoing generosity and support of the city therefore, City logos and or even a wrap job would be most welcome on the vans. The vans literally go all over the 5 county area and this would be a mitzvah when one considers the promotion of our City that will occur.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$56,301.40

Estimated Breakdown of Project Expenditures:

Two 2016 Ford Transit Cargo Wagons: \$25,950.51 each for a total of \$51,901.02

Two document fees: \$160.00

Two tire fees: \$17.50

Two License fees: \$58.00

Matching Funds FCUSD Maintenance
(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

The district will provide all maintenance, and replacement tires, batteries, wipers, lights and general upkeep.

Total Community \$56,301.40

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

As soon as the funds become available we will work the district purchasing agent to secure the two vans.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: CHS, 2239 Chase Drive RC 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No)

Yes

7. Application Submitted By

First and Last Name Danny Anklaam
Title Principal
Phone Number (916) 294-2450 ext. 810110
Email Address danklam@fcusd.org
Mailing Address CHS, 2239 Chase Drive RC 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Rhonda Crawford
Title CFO
Phone Number (916) 294-6000 ext. 104200
Email Address rcrawford@fcusd.org
Mailing Address ESC 1965 Birkmont Dr RC 95670

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here

[Van Specs.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT1965 Birkmont Drive
Rancho Cordova, Ca 95742**PURCHASE ORDER****NO** 163681(916) 294-9000 Accounts Payable
(916) 294-9008 Purchasing
(916) 294-9000 Warehouse**SHIP TO:**FOLSOM CORDOVA USD
DISTRICT WAREHOUSE
1965 BIRKMONT DRIVE
RANCHO CORDOVA, CA 95742

053009

FOLSOM LAKE FORD INC.
12755 FOLSOM BLVD.
FOLSOM CA 95630

916 294-9000

ORDER
PLACED
WITH:

ORDER DATE		SUBMITTED BY		SITE NAME		DELIVERY DATE	
01/21/2016		Susan Kane		ACCOUNTING DEPARTMENT			
Item	Quantity	Unit	Description	119057	Unit Price	Total Price	
1	1	EACH	\ 2016 FORD TRANSIT CARGO WAGON VIN#1FMZK1YM0GKA29653 FOR CORDOVA HIGH SCHOOL		25,950.51	25,950.51	
2	1	EACH	DOCUMENT FEE		80.00	80.00	
3	1	EACH	TIRE FEE		8.75	8.75	
4	1	EACH	LICENSE FEE		29.00	29.00	
					Sub Total	26,068.26	
					Tax	2,082.44	
					PO Total	28,150.70	
#0-32 Lic #1489601 Asset Tag AP PAY 1-22-16							
01-0000-0-6400-100-1455-3600.000-000				28,150.70			

Susan Kane

Purchasing Department

Kristi Blandford

Fiscal Services

ACCOUNTS PAGENDA ITEM 16.1



Folsom Lake Ford, Inc.
12755 Folsom Blvd, Folsom, California, 95630
Office: 916-353-2000

2016 Transit-150, Low Roof Wagon
Low Roof Wagon 130" WB XL(K1Y)
VIN: 1FMZK1YM9GKA29652 STOCK: FM11377

Selected Options

Code	Description	MSRP	Invoice
Base Vehicle			
K1Y	Base Vehicle Price (K1Y)	\$33,325.00	\$30,743.00
Packages			
301A	Order Code 301A	N/C	N/C
Powertrain			
99M	Engine: 3.7L Ti-VCT V6 <i>Includes SEIC capability.</i>	Included	Included
446	Transmission: 6-Speed Automatic w/OD & SelectShift	Included	Included
X73	3.73 Axle Ratio	Included	Included
STDGV	GVWR: 8,550 lb Payload Package	Included	Included
Wheels & Tires			
STDTR	Tires: 235/65R16 AS BSW	Included	Included
STDWL	Wheels: 16" Steel w/Black Hubcaps	Included	Included
Seats & Seat Trim			
21G	Dual Bucket Seats <i>Includes 2-way manual (fore/aft/recline) driver and front passenger seats and driver-side inboard armrest.</i> <i>Includes:</i> <i>- Driver & Front Passenger-Side Front Airbags</i> <i>- Safety Canopy Side Curtain Airbags</i>	Included	Included
V	Vinyl Front Bucket Seats <i>Includes adjustable headrests.</i>	Included	Included
761	10 Passenger Seating	\$625.00	\$533.00
Other Options			
130WB	130" Wheelbase	STD	STD
PAINT	Monotone Paint Application	STD	STD
63C	Heavy-Duty Alternator <i>250 amp.</i>	Included	Included
57G	Driver Controlled Frt/Rear Aux A/C & Heater	\$860.00	\$734.00
58U	Radio: AM/FM Stereo <i>Includes 6speakers (2 front/4 rear) and audio input jack.</i>	Included	Included
Emissions			
425	50-State Emissions System	STD	STD
Interior Colors			
VK	Pewter	N/C	N/C

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Susan Kane By: MARK HIGDON Date: 01/14/2016 | Price Level: 615 Quote ID: 160114

AGENDA ITEM 16.1



Folsom Lake Ford, Inc.
12755 Folsom Blvd, Folsom, California, 95630
Office: 916-353-2000

2016 Transit-150, Low Roof Wagon
Low Roof Wagon 130" WB XL(K1Y)
VIN: 1FMZK1YM9GKA29652 STOCK: FM11377

Selected Options (cont'd)

Code	Description	MSRP	Invoice
Primary Colors			
YZ	Oxford White	N/C	N/C
SUBTOTAL		\$34,810.00	\$32,010.00
Destination Charge		\$1,195.00	\$1,195.00
TOTAL		\$36,005.00	\$33,205.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Susan Kane By: MARK HIGDON Date: 01/14/2016 | Price Level: 615 Quote ID: 160114

AGENDA ITEM 16.1



Folsom Lake Ford, Inc.
12755 Folsom Blvd, Folsom, California, 95630
Office: 916-353-2000

2016 Transit-150, Low Roof Wagon
Low Roof Wagon 130" WB XL(K1Y)
VIN: 1FMZK1YM9GKA29652 STOCK: FM11377

Pricing - Single Vehicle

	MSRP	INVOICE
<i>Vehicle Pricing</i>		
Vehicle Price	\$33,325.00	\$30,743.00
Options & Colors	\$1,485.00	\$1,267.00
Upfitting	\$0.00	\$0.00
Fuel Charge	\$0.00	\$8.36
Destination Charge	\$1,195.00	\$1,195.00
Subtotal	\$36,005.00	\$33,213.36
<i>Pre-Tax Adjustments</i>		
Description		
Ford Price Concession - CA	\$0.00	(\$7,735.00)
California Standard Doc fee	\$80.00	\$80.00
Subtotal	\$36,085.00	\$25,558.36
<i>Discount/Margin Adjustments</i>		
Upfit Profit		\$0.00
Discount/Margin	(\$10,027.64)	\$499.00
Percentage calculations do not include Upfitting Options		1.95%
Subtotal	\$26,057.36	\$26,057.36
<i>Sales Taxes</i>		
Description		
COUNTY ESTIMATE	\$2,084.59	\$2,084.59
Tire Fee	\$8.75	\$8.75
Total	\$28,150.70	\$28,150.70

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Susan Kane By: MARK HIGDON Date: 01/14/2016 | Price Level: 615 Quote ID: 160114

AGENDA ITEM 16.1

Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Wednesday, March 30, 2016 11:29 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#34

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 11:29 AM
Response #: 28
Submitter ID: 56
IP address: 66.60.161.174
Time to complete: 5 min. , 18 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Dave Roberts Park is a 13 acre park site located in Rancho Cordova, California. The park offers a large youth playground and lighted tennis courts. This project proposes improvements to Dave Roberts Park tennis courts and support facilities including the implementation of a new parking lot overlay, new tennis court surfacing, fencing and new light fixtures. The Park District annual tennis lessons and classes serve over 550 residents annually. The purpose of these park improvements is to ensure sustainability so the Park District can continue to serve the residents of Rancho Cordova for many years to come. The project will include a community meeting to ensure neighbors are in support of the project and to meet the Community Enhancement Fund Program criteria of Civic Engagement. The project will re-vitalize an existing popular multi-generational sport in the area and promote the well-being of children and youth as well as active adults.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Cordova Recreation and Park District was formed in 1958 to provide parks and recreation services to the residents of the Rancho Cordova area. The functions of the District are to develop and monitor the budget, carry out the policies of the Board, and oversee the daily operations of the District. The Cordova Recreation and Park District has a qualified staff to administer and manage any funds received through the Community Enhancement Fund program for this project. Over the past 56 years the District has applied for, received, and administered a variety of State and Federal funds including Prop 40, Recreational Trails Program, Land Water Conservation Fund, and Community Development Block Grants. District staff has prior experience managing construction projects. Park Planning Manager, Laura Taylor, has managed the following grant projects:

Main Street Enhancement, Colfax, Washington: Managed the City's portion of design for widening Highway 195 through the City's core. This project was a federally-funded Transportation Enhancement project.

Campus Walkway and Exterior Lighting Retrofit, The Evergreen State College Facilities Department: Directed consultant from final design phase to project close-out. Represented TESC to Puget Sound Power and Light Company (PSPLC) to receive grant for 72.8 percent of construction costs. Coordinated with PSPLC through final design, grant approval, construction and final acceptance.

Deary 2nd Avenue Enhancements: Prepared schematic design, cost estimate and grant application to Idaho Transportation Department (ITD) for Federal Transportation Enhancement funds. The project was selected from a competitive list of applicants. The City of Deary retained Hodge & Associates with Laura as Project Manager to complete design, prepare construction documents and coordinate with ITD.

Firehouse Park: Supervised landscape architectural staff in the design and construction of a four acre neighborhood park in St. George, Utah. Construction cost was \$860,000. Project was partially funded by a Community Development Block Grant.
Reference:

Forest Park: Supervised landscape architectural staff in design and construction of an eight acre park surrounding an irrigation pond. The park was themed as a nature park with a boardwalk through a wetland area, lattice shade structure, rock clad restroom and play structure with replicated trees and logs. Project was partially funded by Land & Water Conservation Funds and a Community Development Block Grant.

Pullman Washington Main Street Enhancements: Design and construction inspection for the five-block enhancement project along Main Street and Grand Avenue. Included a four-foot wide decorative paver strip, new street trees and tree grates, and hanging planters with drip irrigation. A Main Street enhancement committee chaired by Mayor Chandler provided input, review, and approval throughout the schematic, preliminary, and final design phases. Construction documents were prepared utilizing Washington State Department of Transportation format. 1998.

South Latah Highway District Transportation Plan: Project manager for the development of a year-long planning study of the rural highway district's immediate and long-term multi-modal transportation needs. South Latah Highway District was one of the first rural highway districts in the State of Idaho to receive planning funds; therefore, format of the planning process and the final document was pioneered by Hodge & Associates. Coordinated the work of civil engineers, survey personnel, and two subcontractors. Prepared and conducted all presentations to the public, advisory committee and highway district. Responsible for gathering and documenting all public input and data related to existing plans by all other affected agencies. Negotiated fee proposal with Local Highway Technical Assistance Council and Idaho Transportation Department and insured that the plan met all the requirements of these two agencies responsible for the administration of the approved federal funding. The study included development of a GIS database for 250 miles of roadway in an area of about 240 square miles.

Dixie Drive Interchange Transportation Enhancement Project: Oversaw the City of St. George's project management for design and construction of landscaping and structure enhancements for the installation of a new interchange on I-15 through the City. All design and construction complied with federal and state Department of Transportation requirements to qualify for TE funding approval.

Park Planner Cristina James designed, bid, and oversaw the construction of three Proposition 40 funded projects during her tenure with the County of Santa Cruz Parks Department. This work also included providing project documentation and reports to the State of California Office of Grants and Local Services. In 2010, Cristina James also successfully applied for Stewardship Council funding for a playground build project. She managed these grant and construction contracts and coordinated all aspects of the project. In 2007-2008 Ms. James served as project manager for a \$1.4 Million Senior and Arts Center renovation for the City of Folsom. Community Development Block Grant Funds were used for portions of this project which required ensuring compliance with federal regulations. Park Planning Manager, Laura Taylor, oversaw the construction of Forest Park, a Land Water Conservation Fund Project, while serving the City of St. George, Utah. In 2015, the District was awarded a \$39,500 grant from California American Water to replace turf at Salmon Falls Park. The project was completed a month ahead of schedule with in-house labor. Specific team members for this project include:

Planning:

Laura Taylor- Park Planning and Development Manager

Cristina James - Park Planner

John Biundo - Construction Inspector

Park Services:

Gerald Dobbs- Park Services Superintendent

Horacio Oropeza - Park Services Supervisor

Recreation:

Diane Robinson - Recreation Manager

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goals for this project are to 1) ensure park sustainability and 2) increase public satisfaction with the park and the amenities it provides. District Recreation staff will work to track the success of the renovation through tennis program enrollment numbers. Post-construction surveys will be submitted to park users and submitted to the City within a year post-construction.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$250,821

Estimated Breakdown of Project Expenditures:

Please see attached cost estimate.

Matching Funds \$12,818

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$238,003

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No.

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Please see attached project schedule.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10805 Mapola Way Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) No. (Applicant is property owner.)

7. Application Submitted By

First and Last Name Cristina James, RLA

Title Park Planner

Phone Number (916) 842-3312

Email Address cjames@crpd.com

Mailing Address 2729 Prospect Park Dr. Ste. 230

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	James Rodems
Title	District Administrator
Phone Number	(916) 362-1841
Email Address	jrodems@crpd.com
Mailing Address	2729 Prospect Park Dr. Ste. 230

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here	DaveRobertsAttachments.pdf
--------------------	--

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA 95670
(916) 842-3300

Stacey Delaney, Community Enhancement Analyst
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

March 25, 2016

RE: CRPD's Community Enhancement Fund Applications for FY2016-17

Ms. Delany,

The Cordova Recreation and Park District is submitting seven applications to the Community Enhancement Fund Program this year. The applications address critical renovations at the following sites: White Rock Community Park, Hagan Community Park, Lincoln Village Community Park, Dave Roberts Community Park, Ahlstrom Park, and Mather Sports Center. A seventh application addresses irrigation system upgrades in the older parks in Ranch Cordova serviced by Golden State Water Company to take advantage of partnering funding opportunities. The District wishes to address the comment in the application that states, "Funds are generally not intended to be used for deferred maintenance and ongoing operational needed. The funds are intended for community enhancement."

For the past four years, Cordova Recreation and Park District has been working diligently and carefully to resurrect itself from years of deferred maintenance in the established areas of the District. The maintenance backlog has been caused primarily by the lack of a funding mechanism to replace amenities that have exceeded their life cycle and the impact of the Education Revenue Augmentation Fund (ERAF). Starting in 1992, a large percentage of local tax revenue for special districts was shifted to fund a state shortfall in funding for education and has never been restored.

In 2014, the District contracted with the Browning Reserve Group to analyze all District properties to identify long-term maintenance and renovation needs and costs. The intent of the Reserve Study is to establish an amount necessary to save each year for the next 30 years in order to have sufficient funds of infrastructure replacement without having a major impact on operational funding. To accomplish this, the Browning Group examined each of the District's assets (buildings, equipment, surfaces, landscape) and attached cost/replacement timeline estimates. This information was then used by Browning to calculate an amount to be saved on "average" each year. The report was not intended to predict specific engineering/planning projects by year but rather to ensure adequate funds are available at the time a project is needed. The priority and year to complete maintenance and renovation projects is ultimately determined by District staff based on familiarity with the site and needs. Many of the items in the report have already exceeded their practical lifespan but the financing plan could not practically state that all items had no life expectancy remaining. District staff verified the conditions and needs at each site using the Browning reserve study as a starting point. Project applications reflect staff's adjustment to the Reserve study life expectancy and current needs.

The projects that have been submitted to the Community Enhancement Fund Program include vital renovations at popular, much-loved parks. It is the District's stance that it is irresponsible to implement new amenities in public parks without first addressing the critical repairs of existing infrastructure. The Browning Reserve Study has been included for the City's information. When and where possible, the District addressed renovations in-house for cost efficiency.

The District's is concerned with the statement in the Community Enhancement Fund application regarding deferred maintenance. The City currently collects a "park renovation fee" of approximately \$1,050 per single-family household from new development as memorialized in numerous development agreements for large projects. This fee has the potential to provide around \$33 million for park renovations in the new growth areas where the population is expected to increase by 100,000. The City has indicated to developers the "park renovation fee" will be replaced by the Measure H

tax measure. There seems to be a disconnect between the City's desire to assist in funding to maintain parks in Rancho Cordova at a high standard while at the same time changing the intent of funding from "renovation" to "enhancements".

The District hopes to continue discussions with the City as the Community Enhancement Fund Program evolves and applications for park improvements continue to be submitted by the public. Working together, the City, the District, and local non-profit partners can accomplish great things for this community.

Regards,

A handwritten signature in dark ink, appearing to read "James M. Rodems". The signature is fluid and cursive, with a long horizontal stroke at the end.

James M. Rodems, District Administrator

Dave Roberts Park Improvements Project

Probable Cost Estimate for the 16/17 Measure H Application Cycle

3.29.16

Item	Unit	Quantity	Unit Cost	District Match	Total
Parking Lot (Item 300 of reserve study)	LS	1	\$ 45,078.00		\$ 45,078
Tennis Courts* (from attached estimate)	LS	1	\$ 97,908.00		\$ 97,908
Lighting (Item 600 of reserve study)	LS	1	\$ 58,800.00		\$ 58,800
Fencing (item 19000-150 of reserve study)	LS	1	\$ 14,580.00		\$ 14,580
TOTAL CONSTRUCTION COSTS					\$ 216,366
Design/Project Management	LS	5%		\$ 10,818	
Public Outreach	Hours	20	\$ 100.00	\$ 2,000	
City Permit Costs	LS	10%			\$ 21,637
TOTAL MATCH				\$ 12,818	
TOTAL REQUEST					\$ 238,003
TOTAL PROJECT COSTS					\$ 250,821

*This includes a reconstruction of tennis courts (asphalt overlay and resurfacing.)

Dave Roberts Park Improvements Project Application to the 2016/2017 Measure H Application Cycle												
Anticipated Project Schedule												
TASK	June	July	August	September	October	November	December	January	February	March	April	May
Council Project Approval												
Design and Document Production												
Board Approval to Bid												
Bidding												
Contract Award												
Construction												
Grand Opening												

3755 Omec Circle, Unit 2
Rancho Cordova
California, 95742

Phone (916) 635-9898
Fax (916) 635-3509

Sierra Asphalt Inc

--General Engineering Contractor--

CA Lic. #457414

Cert. Small Business # 00011599

PROPOSAL DATE: 09/02/2014

PREPARED BY: Tim Carver

This proposal is prepared for
John Biundo
Cordova Recreation & Park District

Project / Property
Dave Roberts Park
10805 Mapola Way
Rancho Cordova, CA

We proposed to furnish all material, equipment, and perform all labor necessary to complete the following

Item No.	Description	Quantity	Unit	Unit Price	Amount
1	Remove one section of fabric and rails from South fence line. Remove four sections of center ball stop fence fabric. Remove 120 LF of fabric and rails from center divider fence line. Reinstall all when complete.	1	LS	\$4,000.00	\$4,000.00
2	Remove complete perimeter chain link fabric only, store onsite, and reinstall when complete.	1	LS	\$8,750.00	\$8,750.00
3	Remove existing net posts/footings and tie downs. Back fill footing holes with ¾" Class II AB compacted to bottom of existing AC. Patch asphalt to match existing thickness using ½" hot mix asphalt.	1	LS	\$2,850.00	\$2,850.00
4	Remove extraneous materials from crack ¼" – 1" wide. Fill crack with hot rubberized crack sealant. Remove extraneous materials from crack 1" wide and wider. Fill crack with 3/8" hot mixed asphalt.	1	LS	\$4,250.00	\$4,250.00
5	Flood entire pavement surface. Allow 15 minutes to drain and then mark any areas holding more than ½" of water.	1	LS	\$750.00	\$750.00
6	Skin patch low areas identified during flood test. Apply SS1-h tack coat binder to existing pavement. Furnish and install 3/8" hot mixed asphalt skin patch, edges to be feathered.	8	Tons	\$350.00	\$2,800.00
7	Install <u>Mirafi TruPave Paving</u> mat with PG grade binder.	25,680	SF	\$0.45	\$11,556.00
8	Install 1.5" compacted thickness asphalt overlay using ½" PG64-10 hot mixed asphalt.	240	Tons	\$106.00	\$25,440.00
9	Flood entire pavement surface. Allow 30 minutes to drain and then mark any areas holding more than 1/8" of water.	1	LS	\$750.00	\$750.00
10	Fill low areas identified by flood test using Plexipave Court Patch Binder.	50	Gallons	\$90.00	\$4,500.00

PROPOSAL

Sierra Asphalt Inc

11	Install tennis court equipment, including: 8 each - Edwards Vinyl Coated Internal Mechanism Tennis Posts; 4 each – tie down anchors; and 4 each – Edwards 30DS tennis nets.	1	LS	\$6,600.00	\$6,600.00
12	Install Plexipave Color System, including: two coats of Acrylic Surfacer; three coats of Plexipave Color to the playing surface; and two coats of Plexipave Color to the alley ways.	1	LS	\$18,500.00	\$18,500.00
13	Stripe four tennis courts with two inch white lines using 2 coats of Plexipave Sanded Line Paint.	1	LS	\$2,500.00	\$2,500.00
				Total Bid	\$93,246.00

EXCLUSIONS:

- Cost of bonds.
- All permits and fees.
- Compaction and materials testing.
- Installation, maintenance or removal of any erosion control/storm water pollution control materials.
- Temporary fencing.
- Removal, relocation, or repair of all underground obstructions and utilities.
- Removal and installation of wooden header board.
- All landscape or irrigation repairs, including area of access from existing lot and around edges of court.
- All accessibility (ADA/CBC) modifications.

CONDITIONS:

- Includes state prevailing wages.
- Final pay to be based on final units installed times the unit prices listed above.
- Customer to shut off landscape irrigation prior to start of work.
- Customer to provide access for 10 wheel dump trucks and standard paving equipment to all work areas. Sierra Asphalt is not responsible for weight damage or tire markings caused by responsible construction access.
- Prior to commencement of work a contract containing terms mutually agreeable to both parties shall be prepared and executed. The Contents of this proposal document shall be inserted electronically or physically attached to become an integral part of the contract. In the event of any inconsistency between any such contract and this proposal, the terms of this proposal shall prevail.



Section VI
CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00004 - Dave Roberts Park**01000 - Paving**

108 - Asphalt: Sealing
22,070 Sq. Ft. Parking Lots

Useful Life	5	Remaining Life	2 0 remaining life according to staff surveys
Quantity	22,070	Unit of Measure	Square Feet
Cost /SqFt	\$0.200		
% Included	100.00%	Total Cost/Study	\$4,414
Summary	Replacement Year	2015/2016	Future Cost \$4,637

This is to prepare the surface and apply a single coat asphalt emulsion product. If a second coat is desired the cost is generally 10% to 20% higher.



212 - Asphalt: Ongoing Repairs
10,152 Sq. Ft. Asphalt Walkways (5%)

Useful Life	5	Remaining Life	2
Quantity	10,152	Unit of Measure	Square Feet
Cost /SqFt	\$3.25	Qty * \$/SqFt	\$32,994
% Included	5.00%	Total Cost/Study	\$1,650
Summary	Replacement Year	2015/2016	Future Cost \$1,733

This is for miscellaneous repairs including crack fill, skin patching and minor dig out & fill. Cracks 1/4" or wider should be filled when observed.

5,250 sq ft- 10' walkways
4,902 sq ft- 6' walkways



CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00004 - Dave Roberts Park**01000 - Paving**

228 - Asphalt: Ongoing Repairs
22,070 Sq. Ft. Parking Lots (2%)

Useful Life 5 Remaining Life 2
Quantity 22,070 Unit of Measure Square Feet
Cost /SqFt \$3.25 Qty * \$/SqFt \$71,728
% Included 2.00% Total Cost/Study \$1,435

No remaining life
according to staff
surveys

Summary

Replacement Year 2015/2016

Future Cost \$1,507

This is for miscellaneous repairs including crack fill, skin patching and minor dig out & fill. Cracks 1/4" or wider should be filled when observed.



300 - Asphalt: Petromat Overlay
22,070 Sq. Ft. Parking Lots

Useful Life 25 Remaining Life 7
Quantity 22,070 Unit of Measure Square Feet
Cost /SqFt \$1.90
% Included 100.00% Total Cost/Study \$41,933

No remaining life
according to staff
surveys

Summary

Replacement Year 2020/2021

Future Cost \$49,845

This is to apply a Petromat overlay on top of the existing asphalt surface along with 1-1/2" of new hot asphalt. Generally this includes edge grinding and utility box extensions.



CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00004 - Dave Roberts Park**01000 - Paving**

416 - Asphalt: Major Repairs	Useful Life 25	Remaining Life 7
10,152 Sq. Ft. Asphalt Walkways	Quantity 10,152	Unit of Measure Square Feet
	Cost /SqFt \$4.00	
	% Included 100.00%	Total Cost/Study \$40,608
Summary	Replacement Year 2020/2021	Future Cost \$48,270

This is for major excavation, re-compaction and installation of new hot asphalt to selected areas.

5,250 sq ft- 10' walkways
4,902 sq ft- 6' walkways



17000 - Tennis Court

108 - Reseal	Useful Life 7	Remaining Life 2	No remaining life according to staff surveys
26,400 Sq. Ft. Tennis Courts	Quantity 26,400	Unit of Measure Square Feet	
	Cost /SqFt \$1.00		
	% Included 100.00%	Total Cost/Study \$26,400	
Summary	Replacement Year 2015/2016	Future Cost \$27,736	

This is to reseal and re-stripe the tennis courts.



CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00004 - Dave Roberts Park**17000 - Tennis Court**

No remaining life
according to staff

504 - Resurface

Useful Life 21 Remaining Life 9

26,400 Sq. Ft. Tennis Courts

Quantity 26,400 Unit of Measure Square Feet surveys

Cost /SqFt \$2.25

% Included 100.00% Total Cost/Study \$59,400

Summary

Replacement Year 2022/2023 Future Cost \$74,182

This is to resurface the tennis courts utilizing a Petromat overlay, color coat and striping.



550 - Fixtures

Useful Life 21 Remaining Life 9

8 Net Posts

Quantity 8 Unit of Measure Lump Sum

Cost /LS \$900

No remaining life
according to staff
surveys

% Included 100.00% Total Cost/Study \$7,200

Summary

Replacement Year 2022/2023 Future Cost \$8,992

This is for nets, posts and miscellaneous tennis court amenities.



CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00004 - Dave Roberts Park**17000 - Tennis Court**

600 - Lighting

14 Tennis Court Lights

Useful Life 20 Remaining Life 8 (0 years remaining life per staff survey)

Quantity 14 Unit of Measure Items

Cost /Itm \$4,200

% Included 100.00% Total Cost/Study \$58,800

Summary

Replacement Year 2021/2022 Future Cost \$71,642

This is to replace the tennis court light poles and fixtures.

**18000 - Landscaping**

120 - Irrigation: Misc.

Controllers/Boosters/Backflows/Valves

Useful Life 10 Remaining Life 5

Quantity 1 Unit of Measure Lump Sum

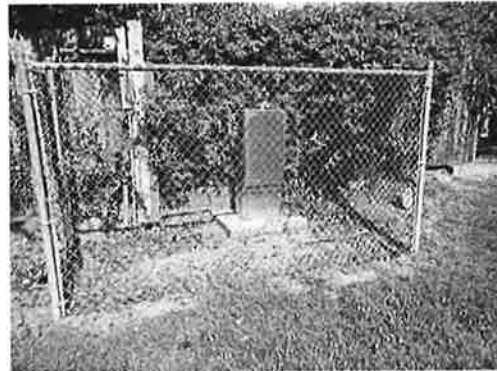
Cost /LS \$26,000

% Included 100.00% Total Cost/Study \$26,000

Summary

Replacement Year 2018/2019 Future Cost \$29,417

This is for major irrigation system repair in excess of the operating budget.



CRPD PMRID Community Regional Parks and Facilities
 Component Listing Included Components
 Second Draft
 Prepared for the 2014/2015 Fiscal Year

00004 - Dave Roberts Park**19000 - Fencing**

150 - Chain Link: 10'	Useful Life 30	Remaining Life 18	(0 years remaining life per staff survey)
810 Lin. Ft. Tennis Court Fencing	Quantity 810	Unit of Measure	Linear Feet
	Cost /l.f. \$18.00		
	% Included 100.00%	Total Cost/Study	\$14,580
Summary	Replacement Year 2031/2032	Future Cost	\$22,740

This is to replace the tennis court 10' chain link fencing.

**19500 - Retaining Wall**

360 - Masonry Wall	Useful Life 10	Remaining Life 5	
200 Lin. Ft. Stone Wall Sections (25%)	Quantity 200	Unit of Measure	Linear Feet
	Cost /l.f. \$40.00	Qty * \$/l.f.	\$8,000
	% Included 25.00%	Total Cost/Study	\$2,000
Summary	Replacement Year 2018/2019	Future Cost	\$2,263

This is to maintain repair and replace the decorative 3' nominal height stone walls.



Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Wednesday, March 30, 2016 11:37 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#35

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 11:37 AM
Response #: 29
Submitter ID: 57
IP address: 66.60.161.174
Time to complete: 4 min. , 40 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Hagan Community Park Improvements

Hagan Community Park is the largest park within the Cordova Recreation and Park District. Nearly (80) acres, the park offers multiple baseball and soccer fields, tennis courts, aquatic center, community center, dog park, youth playground, fishing lagoon, restroom, and various family and group picnic locations. The park is adjacent to the American River Parkway and provides quick access to natural walking and biking trails and eco-friendly commuter routes to downtown Sacramento. This proposed Community Enhancement project includes upgrades to Hagan Community Park that will bring the facility in compliance with current codes and standards and allow the park to continue to hold numerous events for the citizens of Rancho Cordova throughout the year. The site is a vital community gathering space. Hagan Community Park is host to important events such as the 4th of July, Hoppin' and Huntin' at Hagan, the Trunk or Treat Halloween Event, Kids' Day, and many more gatherings that include hundreds, often thousands of people.

In order for the park to continue serving the residents of Rancho Cordova its aging facilities must be renovated. The scope of work includes: 1) providing accessibility from the community building to the pool 2) Overlay and sealing the parking lot and asphalt walkways 3) renovating the tennis courts 4) replacing steel drum trash receptacles with concrete trash receptacles 5) providing new carpeting in the offices and new flooring in buildings one and two 6) providing upgrades to the teen center including a new game table and new audio-visual equipment and 7) replacing the three pumps that are used to circulate the water throughout the parks lakes and ponds.

This project meets many of the goals of the community enhancement fund including: Community Pride, Quality of Life, Public Safety, Arts, Culture, History, and Entertainment, Sports, Children & Youth. The District seeks to address these baseline support items required at Hagan Community Park in order to provide the new enhancements desired by the community.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Cordova Recreation and Park District was formed in 1958 to provide parks and recreation services to the residents of the Rancho Cordova area. The functions of the District are to develop and monitor the budget, carry out the policies of the Board, and oversee the daily operations of the District. The Cordova Recreation and Park District has a qualified staff to administer and manage any funds received through the Community Enhancement Fund program for this project. Over the past 56 years the District has applied for, received, and administered a variety of State and Federal funds including Prop 40, Recreational

Trails Program, Land Water Conservation Fund, and Community Development Block Grants. District staff has prior experience managing construction projects. Park Planning Manager, Laura Taylor, has managed the following grant projects:

Main Street Enhancement, Colfax, Washington: Managed the City's portion of design for widening Highway 195 through the City's core. This project was a federally-funded Transportation Enhancement project.

Campus Walkway and Exterior Lighting Retrofit, The Evergreen State College Facilities Department: Directed consultant from final design phase to project close-out. Represented TESC to Puget Sound Power and Light Company (PSPLC) to receive grant for 72.8 percent of construction costs. Coordinated with PSPLC through final design, grant approval, construction and final acceptance.

Deary 2nd Avenue Enhancements: Prepared schematic design, cost estimate and grant application to Idaho Transportation Department (ITD) for Federal Transportation Enhancement funds. The project was selected from a competitive list of applicants. The City of Deary retained Hodge & Associates with Laura as Project Manager to complete design, prepare construction documents and coordinate with ITD.

Firehouse Park: Supervised landscape architectural staff in the design and construction of a four acre neighborhood park in St. George, Utah. Construction cost was \$860,000. Project was partially funded by a Community Development Block Grant .
Reference:

Forest Park: Supervised landscape architectural staff in design and construction of an eight acre park surrounding an irrigation pond. The park was themed as a nature park with a boardwalk through a wetland area, lattice shade structure, rock clad restroom and play structure with replicated trees and logs. Project was partially funded by Land & Water Conservation Funds and a Community Development Block Grant.

Pullman Washington Main Street Enhancements: Design and construction inspection for the five-block enhancement project along Main Street and Grand Avenue. Included a four-foot wide decorative paver strip, new street trees and tree grates, and hanging planters with drip irrigation. A Main Street enhancement committee chaired by Mayor Chandler provided input, review, and approval throughout the schematic, preliminary, and final design phases. Construction documents were prepared utilizing Washington State Department of Transportation format. 1998.

South Latah Highway District Transportation Plan: Project manager for the development of a year-long planning study of the rural highway district's immediate and long-term multi-modal transportation needs. South Latah Highway District was one of the first rural highway districts in the State of Idaho to receive planning funds; therefore, format of the planning process and the final document was pioneered by Hodge & Associates. Coordinated the work of civil engineers, survey personnel, and two subcontractors. Prepared and conducted all presentations to the public, advisory committee and highway district. Responsible for gathering and documenting all public input and data related to existing plans by all other affected agencies. Negotiated fee proposal with Local Highway Technical Assistance Council and Idaho Transportation Department and insured that the plan met all the requirements of these two agencies responsible for the administration of the approved federal funding. The study included development of a GIS database for 250 miles of roadway in an area of about 240 square miles.

Dixie Drive Interchange Transportation Enhancement Project: Oversaw the City of St. George's project management for design and construction of landscaping and structure enhancements for the installation of a new interchange on I-15 through the City. All design and construction complied with federal and state Department of Transportation requirements to qualify for TE funding approval.

Park Planner Cristina James designed, bid, and oversaw the construction of three Proposition 40 funded projects during her tenure with the County of Santa Cruz Parks Department. This work also included providing project documentation and reports to the State of California Office of Grants and Local Services. In 2010, Cristina James also successfully applied for Stewardship Council funding for a playground build project. She managed these grant and construction contracts and coordinated all aspects of the project. In 2007-2008 Ms. James served as project manager for a \$1.4 Million Senior and Arts Center renovation for the City of Folsom. Community Development Block Grant Funds were used for portions of this project which required ensuring compliance with federal regulations. Park Planning Manager, Laura Taylor, oversaw the construction of Forest Park, a Land Water Conservation Fund Project, while serving the City of St. George, Utah. In 2015, the District was awarded a \$39,500 grant from California American Water to replace turf at Salmon Falls Park. The project was completed a month ahead of schedule with in-house labor. Specific team members for this project include: Park Planner Cristina James, Park Planning

Manager Laura Taylor, and Construction Inspector John Biundo, Irrigation Supervisor Scott Lindvall.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The Park District proposes three metrics to evaluate the success of this project: 1) increase/decrease in participation numbers at the Hyde Out Teen Center 2) pre and post-construction survey cards to be handed out at the Hagan Community Center front desk and 3) number of incident reports of vandalism and graffiti in the park pre and post construction

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$1,118,840

Estimated Breakdown of Project Expenditures:

Please see attached cost estimate.

Matching Funds \$46,674

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$1,072,166

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No.

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Please see attached project schedule.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2197 Chase Drive, Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) No. (Applicant is property owner.)

7. Application Submitted By

First and Last Name Cristina James

Title Park Planner

Phone Number (916) 842-3312

Email Address cjames@crpd.com

Mailing Address 2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	James Rodems
Title	District Administrator
Phone Number	(916) 362-1841
Email Address	jrodems@crpd.com
Mailing Address	2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents**Attach Here** [HaganAttachments.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA 95670
(916) 842-3300

Stacey Delaney, Community Enhancement Analyst
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

March 25, 2016

RE: CRPD's Community Enhancement Fund Applications for FY2016-17

Ms. Delany,

The Cordova Recreation and Park District is submitting seven applications to the Community Enhancement Fund Program this year. The applications address critical renovations at the following sites: White Rock Community Park, Hagan Community Park, Lincoln Village Community Park, Dave Roberts Community Park, Ahlstrom Park, and Mather Sports Center. A seventh application addresses irrigation system upgrades in the older parks in Ranch Cordova serviced by Golden State Water Company to take advantage of partnering funding opportunities. The District wishes to address the comment in the application that states, "Funds are generally not intended to be used for deferred maintenance and ongoing operational needed. The funds are intended for community enhancement."

For the past four years, Cordova Recreation and Park District has been working diligently and carefully to resurrect itself from years of deferred maintenance in the established areas of the District. The maintenance backlog has been caused primarily by the lack of a funding mechanism to replace amenities that have exceeded their life cycle and the impact of the Education Revenue Augmentation Fund (ERAF). Starting in 1992, a large percentage of local tax revenue for special districts was shifted to fund a state shortfall in funding for education and has never been restored.

In 2014, the District contracted with the Browning Reserve Group to analyze all District properties to identify long-term maintenance and renovation needs and costs. The intent of the Reserve Study is to establish an amount necessary to save each year for the next 30 years in order to have sufficient funds of infrastructure replacement without having a major impact on operational funding. To accomplish this, the Browning Group examined each of the District's assets (buildings, equipment, surfaces, landscape) and attached cost/replacement timeline estimates. This information was then used by Browning to calculate an amount to be saved on "average" each year. The report was not intended to predict specific engineering/planning projects by year but rather to ensure adequate funds are available at the time a project is needed. The priority and year to complete maintenance and renovation projects is ultimately determined by District staff based on familiarity with the site and needs. Many of the items in the report have already exceeded their practical lifespan but the financing plan could not practically state that all items had no life expectancy remaining. District staff verified the conditions and needs at each site using the Browning reserve study as a starting point. Project applications reflect staff's adjustment to the Reserve study life expectancy and current needs.

The projects that have been submitted to the Community Enhancement Fund Program include vital renovations at popular, much-loved parks. It is the District's stance that it is irresponsible to implement new amenities in public parks without first addressing the critical repairs of existing infrastructure. The Browning Reserve Study has been included for the City's information. When and where possible, the District addressed renovations in-house for cost efficiency.

The District's is concerned with the statement in the Community Enhancement Fund application regarding deferred maintenance. The City currently collects a "park renovation fee" of approximately \$1,050 per single-family household from new development as memorialized in numerous development agreements for large projects. This fee has the potential to provide around \$33 million for park renovations in the new growth areas where the population is expected to increase by 100,000. The City has indicated to developers the "park renovation fee" will be replaced by the Measure H

tax measure. There seems to be a disconnect between the City's desire to assist in funding to maintain parks in Rancho Cordova at a high standard while at the same time changing the intent of funding from "renovation" to "enhancements".

The District hopes to continue discussions with the City as the Community Enhancement Fund Program evolves and applications for park improvements continue to be submitted by the public. Working together, the City, the District, and local non-profit partners can accomplish great things for this community.

Regards,

A handwritten signature in black ink, appearing to read "James M. Rodems". The signature is fluid and cursive, with a long horizontal stroke at the end.

James M. Rodems, District Administrator

Hagan Community Park Improvements Project

Probable Cost Estimate for the 16/17 Measure H Application Cycle

3.29.16

Item	Unit	Quantity	Unit Cost	District Match	Total
Paving (01000)	LS	1	\$ 699,277.00		\$ 699,277
Accessibility from Bldg to Pool*	LS	1	\$ 14,360.00		\$ 14,360
Pond Pumps (18500)	LS	1	\$ 35,414.00		\$ 35,414
Flooring (items 208, 700, 704)	LS	1	\$ 40,690.00		\$ 40,690
Tennis Court Renovation**	LS	1	\$ 76,000.00		\$ 76,000
Trash Receptacles (Item 396)	LS	1	\$ 20,433.00		\$ 20,433
Teen Center (Items 720 & 900)	LS	1	\$ 7,298.00		\$ 7,298
TOTAL CONSTRUCTION COSTS					\$ 893,472
Design/Project Management	%	5		\$ 44,674	
Consultant Services (geotech, engineer)	%	10			\$ 89,347
Public Outreach	Hours	20	\$ 100.00	\$ 2,000	
City Permit Costs	LS	10%			\$ 89,347
TOTAL MATCH				\$ 46,674	
TOTAL REQUEST					\$ 1,072,166
TOTAL PROJECT COSTS					\$ 1,118,840

*Per staff cost estimate

**Per attached quote

CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00009 - Hagan Park**01000 - Paving**

No remaining useful life according to

304 - Asphalt: Petromat Overlay
293,974 Sq. Ft. Drives & Parking

Useful Life 25 Remaining Life 12 staff surveys
Quantity 293,974 Unit of Measure Square Feet

Cost /SqFt \$1.90

% Included 100.00% Total Cost/Study \$558,551

Summary

Replacement Year 2025/2026 Future Cost \$751,188

This is to apply a Petromat overlay on top of the existing asphalt surface along with 1-1/2" of new hot asphalt. Generally this includes edge grinding and utility box extensions.



400 - Asphalt: Major Repairs
14,958 Sq. Ft. Asphalt Walkways

Useful Life 25 Remaining Life 12
Quantity 14,958 Unit of Measure Square Feet

Cost /SqFt \$4.00

% Included 100.00% Total Cost/Study \$59,832

Summary

Replacement Year 2025/2026 Future Cost \$80,467

This is for major excavation, re-compaction and installation of new hot asphalt to selected areas.

02000 - Concrete

220 - Walkways
11,976 Sq. Ft. Concrete Walkways (2%)

Useful Life 5 Remaining Life 2
Quantity 11,976 Unit of Measure Square Feet

Cost /SqFt \$8.00 Qty * \$/SqFt \$95,808

% Included 2.00% Total Cost/Study \$1,916

Summary

Replacement Year 2015/2016 Future Cost \$2,013

This is to repair, replace or grind concrete flatwork to remove abrupt elevation changes and maintain functionality. Since the concrete useful life exceeds the scope of this study, this component provides for repair only and not full replacement.

CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00009 - Hagan Park**08000 - Rehab**

234 - Restrooms	Useful Life 20	Remaining Life 10
2 Restroom Building Restrooms	Quantity 2	Unit of Measure Items
	Cost /Itm \$3,000	
	% Included 100.00%	Total Cost/Study \$6,000
Summary	Replacement Year 2023/2024	Future Cost \$7,681

This is to rehab and redecorate the restrooms including items such as partitions, fixtures, lighting, tile, etc. Client input will further define this component.

17000 - Tennis Court

116 - Reseal	Useful Life 7	Remaining Life 3	No remaining useful life according to staff surveys
26,400 Sq. Ft. Tennis Courts	Quantity 26,400	Unit of Measure	Square Feet
	Cost /SqFt \$1.00		
	% Included 100.00%	Total Cost/Study	\$26,400
Summary	Replacement Year 2016/2017	Future Cost	\$28,430

This is to reseal and re-stripe the tennis courts.



CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00009 - Hagan Park**17000 - Tennis Court**

516 - Resurface

26,400 Sq. Ft. Tennis Courts

Useful Life 21 Remaining Life 10 staff surveys
Quantity 26,400 Unit of Measure Square Feet
Cost /Sqft \$2.25
% Included 100.00% Total Cost/Study \$59,400
Replacement Year 2023/2024 Future Cost \$76,037

Summary

This is to resurface the tennis courts utilizing a Petromat overlay, color coat and striping.



554 - Fixtures

8 Net Posts

Useful Life 21 Remaining Life 10
Quantity 8 Unit of Measure Items
Cost /Itm \$900
% Included 100.00% Total Cost/Study \$7,200
Replacement Year 2023/2024 Future Cost \$9,217

Summary

This is for nets, posts and miscellaneous tennis court amenities.

No remaining useful
life according to staff
surveys

604 - Lighting

14 Tennis Court Lights

Useful Life 21 Remaining Life 10
Quantity 14 Unit of Measure Items
Cost /Itm \$4,200
% Included 100.00% Total Cost/Study \$58,800
Replacement Year 2023/2024 Future Cost \$75,269

Summary

This is to install tennis court light poles with fixtures.

No remaining useful
life according to staff
surveys



CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00009 - Hagan Park

18500 - Lakes / Ponds

328 - Sump Pump

Containment Sumps

Useful Life 10 Remaining Life 1

Quantity 1

Unit of Measure Items

Cost /Itm \$25,050

% Included 100.00%

Total Cost/Study \$25,050

Replacement Year 2014/2015

Future Cost \$25,676

Summary

This is for the containment sumps.

1998- \$16,866

No remaining useful
life according to staff
surveys



600 - Pump / Motor

Well Pump

Useful Life 10 Remaining Life 1

Quantity 1

Unit of Measure Items

Cost /Itm \$9,500

% Included 100.00%

Total Cost/Study \$9,500

Replacement Year 2014/2015

Future Cost \$9,738

Summary

This is to replace the pump/motor.



19000 - Fencing

100 - Chain Link: 4'

1,288 Lin. Ft. West Perimeter Fence

Useful Life 30 Remaining Life 15

Quantity 1,288

Unit of Measure Linear Feet

Cost /l.f. \$11.00

% Included 100.00%

Total Cost/Study \$14,168

Replacement Year 2028/2029

Future Cost \$20,519

Summary

This is to replace the 4' chain link fencing.

CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00009 - Hagan Park**26000 - Outdoor Equipment**

384 - Pet Stations

Useful Life 15 Remaining Life 5

Pet Waste Station

Quantity 1 Unit of Measure Items

Cost /Itm \$350

% Included 100.00% Total Cost/Study \$350

Summary

Replacement Year 2018/2019 Future Cost \$396

This is to replace the pet stations.

396 - Garbage Receptacles

Useful Life 5 Remaining Life 3

81 Metal Trash Cans (25%)

Quantity 81 Unit of Measure Items

Cost /Itm \$937 Qty * \$/Itm \$75,897

% Included 25.00% Total Cost/Study \$18,974

Summary

Replacement Year 2016/2017 Future Cost \$20,433

This is to periodically replace a portion of the park garbage containers.

9- wrought iron

71- metal barrel

1- concrete



CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00050 - Cordova Community Center**14000 - Recreation**

720 - Game Table

4 Building 1 Teen Room

Useful Life 20 Remaining Life 5
Quantity 4 Unit of Measure Items
Cost /Itm \$1,500

% Included 100.00% Total Cost/Study \$6,000

Replacement Year 2018/2019 Future Cost \$6,788

Summary

This is to replace the game tables.

ping pong
pool
air hockey
foosball

**22000 - Office Equipment**

100 - Miscellaneous

Plotter- Design Jet 800

Useful Life 5 Remaining Life 1
Quantity 1 Unit of Measure Items
Cost /Itm \$7,000

% Included 100.00% Total Cost/Study \$7,000

Replacement Year 2014/2015 Future Cost \$7,175

Summary

This is to replace the plotter.



00050 - Cordova Community Center**24000 - Furnishings**

620 - Office Desk, Chair	Useful Life 20	Remaining Life 10	
2 Office Area Work Stations	Quantity 2	Unit of Measure Items	
	Cost /Itm \$2,500		
	% Included 100.00%	Total Cost/Study \$5,000	
Summary	Replacement Year 2023/2024	Future Cost \$6,400	

This is to replace the wood office desk and executive chair.



624 - Office Desk, Chair	Useful Life 20	Remaining Life 10	
10 Office Work Areas	Quantity 10	Unit of Measure Items	
	Cost /Itm \$2,500		
	% Included 100.00%	Total Cost/Study \$25,000	
Summary	Replacement Year 2023/2024	Future Cost \$32,002	

This is to replace the wood office desk and executive chair.

900 - Miscellaneous	Useful Life 5	Remaining Life 1	
Office Furniture Maintenance	Quantity 1	Unit of Measure Lump Sum	
	Cost /LS \$25,630		
	% Included 100.00%	Total Cost/Study \$25,630	
Summary	Replacement Year 2014/2015	Future Cost \$26,271	

This is for ongoing office furniture maintenance.

24500 - Audio / Visual

900 - Miscellaneous	Useful Life 10	Remaining Life 6	No remaining life according to staff survey
Building 1 AV Equipment	Quantity 1	Unit of Measure Lump Sum	
	Cost /LS \$5,000		
	% Included 100.00%	Total Cost/Study \$5,000	
Summary	Replacement Year 2019/2020	Future Cost \$5,798	

This is to replace miscellaneous equipment.

CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00050 - Cordova Community Center**24600 - Safety / Access**

700 - Security System	Useful Life 6	Remaining Life 3	
Building 1 Security System	Quantity 1	Unit of Measure	Items
	Cost /Itm	\$5,700	
	% Included	100.00%	Total Cost/Study \$5,700
Summary	Replacement Year	2016/2017	Future Cost \$6,138
This is to replace the security system.			

25000 - Flooring

208 - Carpeting	Useful Life 10	Remaining Life 5	No remaining life according to staff survey
350 Sq. Yds. Building 1	Quantity 350	Unit of Measure	Square Yard
	Cost /SqYd	\$32.00	
	% Included	100.00%	Total Cost/Study \$11,200
Summary	Replacement Year	2018/2019	Future Cost \$12,672
This is to replace the carpeting.			

404 - Tile	Useful Life 20	Remaining Life 10	
192 Sq. Ft. Building 1	Quantity 192	Unit of Measure	Square Feet
	Cost /SqFt	\$10.00	
	% Included	100.00%	Total Cost/Study \$1,920
Summary	Replacement Year	2023/2024	Future Cost \$2,458
This is to replace the tile flooring.			

612 - Vinyl	Useful Life 20	Remaining Life 10	
54 Sq. Yds. Building 1	Quantity 54	Unit of Measure	Square Yard
	Cost /SqYd	\$26.00	
	% Included	100.00%	Total Cost/Study \$1,404
Summary	Replacement Year	2023/2024	Future Cost \$1,797
This is to replace the vinyl flooring.			

00050 - Cordova Community Center**25000 - Flooring**

616 - Vinyl	Useful Life 20	Remaining Life 10
60 Sq. Yds. Building 2	Quantity 60	Unit of Measure Square Yard
	Cost /SqYd \$26.00	
	% Included 100.00%	Total Cost/Study \$1,560
Summary	Replacement Year 2023/2024	Future Cost \$1,997

This is to replace the vinyl flooring.



620 - Vinyl	Useful Life 20	Remaining Life 10
74 Sq. Yds. Building 3	Quantity 74	Unit of Measure Square Yard
	Cost /SqYd \$26.00	
	% Included 100.00%	Total Cost/Study \$1,924
Summary	Replacement Year 2023/2024	Future Cost \$2,463

This is to replace the vinyl flooring.

700 - Hardwood Floors	Useful Life 10	Remaining Life 5
1,858 Sq. Ft. Building 1	Quantity 1,858	Unit of Measure Square Feet
	Cost /SqFt \$6.00	
	% Included 100.00%	Total Cost/Study \$11,148
Summary	Replacement Year 2018/2019	Future Cost \$12,613

No remaining life
according to staff
survey

This is to refinish the hardwood flooring.



CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00050 - Cordova Community Center**25000 - Flooring**

704 - Hardwood Floors	Useful Life 10	Remaining Life 6	
2,584 Sq. Ft. Building 2	Quantity 2,584	Unit of Measure Square Feet	
	Cost /SqFt \$6.00		
	% Included 100.00%	Total Cost/Study	\$15,504
Summary	Replacement Year 2019/2020	Future Cost	\$17,980

No remaining life
according to staff
survey

This is to refinish the hardwood flooring.

26000 - Outdoor Equipment

060 - Flag Pole	Useful Life 20	Remaining Life 16	
Entrance Flag Pole	Quantity 1	Unit of Measure Items	
	Cost /itm \$4,000		
	% Included 100.00%	Total Cost/Study	\$4,000
Summary	Replacement Year 2029/2030	Future Cost	\$5,938

This is to replace the large flag pole in the common area.

27000 - Appliances

200 - Refrigerator	Useful Life 10	Remaining Life 5	
Building 1 Break Room	Quantity 1	Unit of Measure Items	
	Cost /itm \$1,000		
	% Included 100.00%	Total Cost/Study	\$1,000
Summary	Replacement Year 2018/2019	Future Cost	\$1,131

This is to replace the refrigerator.

220 - Refrigerator: Commercial: Large	Useful Life 20	Remaining Life 10	
Building 2 Kitchen	Quantity 1	Unit of Measure Items	
	Cost /itm \$5,000		
	% Included 100.00%	Total Cost/Study	\$5,000
Summary	Replacement Year 2023/2024	Future Cost	\$6,400

This is to replace the large commercial type refrigerator.



Hagan Community Park Improvements Project Application to the 2016/2017 Measure H Application Cycle Anticipated Project Schedule												
TASK	June	July	August	September	October	November	December	January	February	March	April	May
Council Project Approval												
Design and Document Production												
Board Approval to Bid												
Bidding												
Contract Award												
Construction												
Grand Opening												

3755 Omec Circle, Unit 2
Rancho Cordova
California, 95742

Phone (916) 635-9898
Fax (916) 635-3509

Sierra Asphalt Inc

--General Engineering Contractor--

CA Lic. #457414

Cert. Small Business # 00011599

PROPOSAL DATE: 09/02/2014

PREPARED BY: Tim Carver

This proposal is prepared for
John Biundo
Cordova Recreation & Park District

Project / Property
Dave Roberts Park
10805 Mapola Way
Rancho Cordova, CA

We proposed to furnish all material, equipment, and perform all labor necessary to complete the following.

Item No.	Description	Quantity	Unit	Unit Price	Amount
1	Remove one section of fabric and rails from South fence line. Remove four sections of center ball stop fence fabric. Remove 120 LF of fabric and rails from center divider fence line. Reinstall all when complete.	1	LS	\$4,000.00	\$4,000.00
2	Remove complete perimeter chain link fabric only, store onsite, and reinstall when complete.	1	LS	\$8,750.00	\$8,750.00
3	Remove existing net posts/footings and tie downs. Back fill footing holes with ¾" Class II AB compacted to bottom of existing AC. Patch asphalt to match existing thickness using ½" hot mix asphalt.	1	LS	\$2,850.00	\$2,850.00
4	Remove extraneous materials from crack ½" – 1" wide. Fill crack with hot rubberized crack sealant. Remove extraneous materials from crack 1" wide and wider. Fill crack with 3/8" hot mixed asphalt.	1	LS	\$4,250.00	\$4,250.00
5	Flood entire pavement surface. Allow 15 minutes to drain and then mark any areas holding more than ½" of water.	1	LS	\$750.00	\$750.00
6	Skin patch low areas identified during flood test. Apply SS1-h tack coat binder to existing pavement. Furnish and install 3/8" hot mixed asphalt skin patch, edges to be feathered.	8	Tons	\$350.00	\$2,800.00
7	Install <u>Mirafi TruPave Paving</u> mat with PG grade binder.	25,680	SF	\$0.45	\$11,556.00
8	Install 1.5" compacted thickness asphalt overlay using ½" PG64-10 hot mixed asphalt.	240	Tons	\$106.00	\$25,440.00
9	Flood entire pavement surface. Allow 30 minutes to drain and then mark any areas holding more than 1/8" of water.	1	LS	\$750.00	\$750.00
10	Fill low areas identified by flood test using Plexipave Court Patch Binder.	50	Gallons	\$90.00	\$4,500.00

PROPOSAL

Sierra Asphalt Inc

11	Install tennis court equipment, including: 8 each - Edwards Vinyl Coated Internal Mechanism Tennis Posts; 4 each - tie down anchors; and 4 each - Edwards 30DS tennis nets.	1	LS	\$6,600.00	\$6,600.00
12	Install Plexipave Color System, including: two coats of Acrylic Surfacer; three coats of Plexipave Color to the playing surface; and two coats of Plexipave Color to the alley ways.	1	LS	\$18,500.00	\$18,500.00
13	Stripe four tennis courts with two inch white lines using 2 coats of Plexipave Sanded Line Paint.	1	LS	\$2,500.00	\$2,500.00
				Total Bid	\$93,246.00

EXCLUSIONS:

- Cost of bonds.
- All permits and fees.
- Compaction and materials testing.
- Installation, maintenance or removal of any erosion control/storm water pollution control materials.
- Temporary fencing.
- Removal, relocation, or repair of all underground obstructions and utilities.
- Removal and installation of wooden header board.
- All landscape or irrigation repairs, including area of access from existing lot and around edges of court.
- All accessibility (ADA/CBC) modifications.

CONDITIONS:

- Includes state prevailing wages.
- Final pay to be based on final units installed times the unit prices listed above.
- Customer to shut off landscape irrigation prior to start of work.
- Customer to provide access for 10 wheel dump trucks and standard paving equipment to all work areas. Sierra Asphalt is not responsible for weight damage or tire markings caused by responsible construction access.
- Prior to commencement of work a contract containing terms mutually agreeable to both parties shall be prepared and executed. The Contents of this proposal document shall be inserted electronically or physically attached to become an integral part of the contract. In the event of any inconsistency between any such contract and this proposal, the terms of this proposal shall prevail.

 Stacy Delaney

From: webmaster@cityofranhocordova.org
 Sent: Wednesday, March 30, 2016 11:44 AM
 To: Stacy Delaney
 Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#36

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
 Date & Time: 03/30/2016 11:43 AM
 Response #: 30
 Submitter ID: 58
 IP address: 66.60.161.174
 Time to complete: 6 min. , 0 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Lincoln Village Community Park Improvements

Lincoln Village Community Park is a (17)-seventeen acre park site located in Sacramento, California. The park features an aquatic center, senior activity center, picnic areas, playground, tennis courts and baseball field. This project includes upgrades to Lincoln Community Park Aquatic Center and Senior Center that will bring the facilities into compliance with current codes and standards. The site is a well-used and loved community gathering space. With the closure of Hagan pool, the aquatic facilities at Lincoln Village Park will be placed under greater demand this summer. In order for the park to continue serving the residents of Rancho Cordova its aging facilities must be renovated. The scope of work for the Neil Orchard Senior Center includes: 1) interior painting 2) replacing multiple furnishings and fixtures 3) replacing office flooring. The scope of work for the Aquatic Center is to: 1) re-plaster the pool 2) paint the exterior support buildings 3) renovate the pool area restrooms 4) bring the pool fence into compliance with current code 5) renovate filters and pump 6) replace benches and tables 7) replace the pool slides.

This project meets many of the goals of the community enhancement fund including: Community Pride, Quality of Life, Public Safety, Arts, Culture, History, and Entertainment, Sports, Children & Youth. The District seeks to address these baseline support items required at Lincoln Village Community Park in order to provide the new enhancements desired by the community.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Cordova Recreation and Park District was formed in 1958 to provide parks and recreation services to the residents of the Rancho Cordova area. The functions of the District are to develop and monitor the budget, carry out the policies of the Board, and oversee the daily operations of the District. The Cordova Recreation and Park District has a qualified staff to administer and manage any funds received through the Community Enhancement Fund program for this project. Over the past 56 years the District has applied for, received, and administered a variety of State and Federal funds including Prop 40, Recreational Trails Program, Land Water Conservation Fund, and Community Development Block Grants. District staff has prior experience managing construction projects. Park Planning Manager, Laura Taylor, has managed the following grant projects:

Main Street Enhancement, Colfax, Washington: Managed the City's portion of design for widening Highway 195 through the City's core. This project was a federally-funded Transportation Enhancement project.

Campus Walkway and Exterior Lighting Retrofit, The Evergreen State College Facilities Department: Directed consultant from final design phase to project close-out. Represented TESC to Puget Sound Power and Light Company (PSPLC) to receive grant for 72.8 percent of construction costs. Coordinated with PSPLC through final design, grant approval, construction and final acceptance.

Deary 2nd Avenue Enhancements: Prepared schematic design, cost estimate and grant application to Idaho Transportation Department (ITD) for Federal Transportation Enhancement funds. The project was selected from a competitive list of applicants. The City of Deary retained Hodge & Associates with Laura as Project Manager to complete design, prepare construction documents and coordinate with ITD.

Firehouse Park: Supervised landscape architectural staff in the design and construction of a four acre neighborhood park in St. George, Utah. Construction cost was \$860,000. Project was partially funded by a Community Development Block Grant .
Reference:

Forest Park: Supervised landscape architectural staff in design and construction of an eight acre park surrounding an irrigation pond. The park was themed as a nature park with a boardwalk through a wetland area, lattice shade structure, rock clad restroom and play structure with replicated trees and logs. Project was partially funded by Land & Water Conservation Funds and a Community Development Block Grant.

Pullman Washington Main Street Enhancements: Design and construction inspection for the five-block enhancement project along Main Street and Grand Avenue. Included a four-foot wide decorative paver strip, new street trees and tree grates, and hanging planters with drip irrigation. A Main Street enhancement committee chaired by Mayor Chandler provided input, review, and approval throughout the schematic, preliminary, and final design phases. Construction documents were prepared utilizing Washington State Department of Transportation format. 1998.

South Latah Highway District Transportation Plan: Project manager for the development of a year-long planning study of the rural highway district's immediate and long-term multi-modal transportation needs. South Latah Highway District was one of the first rural highway districts in the State of Idaho to receive planning funds; therefore, format of the planning process and the final document was pioneered by Hodge & Associates. Coordinated the work of civil engineers, survey personnel, and two subcontractors. Prepared and conducted all presentations to the public, advisory committee and highway district. Responsible for gathering and documenting all public input and data related to existing plans by all other affected agencies. Negotiated fee proposal with Local Highway Technical Assistance Council and Idaho Transportation Department and insured that the plan met all the requirements of these two agencies responsible for the administration of the approved federal funding. The study included development of a GIS database for 250 miles of roadway in an area of about 240 square miles.

Dixie Drive Interchange Transportation Enhancement Project: Oversaw the City of St. George's project management for design and construction of landscaping and structure enhancements for the installation of a new interchange on I-15 through the City. All design and construction complied with federal and state Department of Transportation requirements to qualify for TE funding approval.

Park Planner Cristina James designed, bid, and oversaw the construction of three Proposition 40 funded projects during her tenure with the County of Santa Cruz Parks Department. This work also included providing project documentation and reports to the State of California Office of Grants and Local Services. In 2010, Cristina James also successfully applied for Stewardship Council funding for a playground build project. She managed these grant and construction contracts and coordinated all aspects of the project. In 2007-2008 Ms. James served as project manager for a \$1.4 Million Senior and Arts Center renovation for the City of Folsom. Community Development Block Grant Funds were used for portions of this project which required ensuring compliance with federal regulations. Park Planning Manager, Laura Taylor, oversaw the construction of Forest Park, a Land Water Conservation Fund Project, while serving the City of St. George, Utah. In 2015, the District was awarded a \$39,500 grant from California American Water to replace turf at Salmon Falls Park. The project was completed a month ahead of schedule with in-house labor. Specific team members for this project include:

Planning:

Laura Taylor- Park Planning and Development Manager

Cristina James - Park Planner

John Biundo - Construction Inspector

Park Services:

Gerald Dobbs- Park Services Superintendent

Horacio Oropeza - Park Services Supervisor

Scott Lindvall - Park Services Supervisor

Recreation:

Diane Robinson - Recreation Manager

Heather Schelske - Recreation Supervisor - Senior Lifestyles

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The Park District proposes three metrics to evaluate the success of this project: 1) maintain participation numbers for programming at the Senior Center and Lincoln Village Aquatic Center and 2) pre and post-construction survey cards measuring customer satisfaction to be handed out at the Neil Orchard Community Center front desk.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$303,344

Estimated Breakdown of Project Expenditures:

Please see attached cost estimate.

Matching Funds \$17,015

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$286,329

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No.

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Please see attached project schedule.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 3480 Routier Rd., Sacramento, CA 95827

Have you received a No. (Applicant is property owner.)

letter of support for the project/program from the property owner? (Yes or No)

or No)

7. Application Submitted By

First and Last Name Cristina James
Title Park Planner
Phone Number (916) 842-3312
Email Address cjames@crpd.com
Mailing Address 2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name James Rodems
Title District Administrator
Phone Number (916) 362-1841
Email Address jrodems@crpd.com
Mailing Address 2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here [LincolnVillageAttachments.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA 95670
(916) 842-3300

Stacey Delaney, Community Enhancement Analyst
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

March 25, 2016

RE: CRPD's Community Enhancement Fund Applications for FY2016-17

Ms. Delany,

The Cordova Recreation and Park District is submitting seven applications to the Community Enhancement Fund Program this year. The applications address critical renovations at the following sites: White Rock Community Park, Hagan Community Park, Lincoln Village Community Park, Dave Roberts Community Park, Ahlstrom Park, and Mather Sports Center. A seventh application addresses irrigation system upgrades in the older parks in Ranch Cordova serviced by Golden State Water Company to take advantage of partnering funding opportunities. The District wishes to address the comment in the application that states, "Funds are generally not intended to be used for deferred maintenance and ongoing operational needed. The funds are intended for community enhancement."

For the past four years, Cordova Recreation and Park District has been working diligently and carefully to resurrect itself from years of deferred maintenance in the established areas of the District. The maintenance backlog has been caused primarily by the lack of a funding mechanism to replace amenities that have exceeded their life cycle and the impact of the Education Revenue Augmentation Fund (ERAF). Starting in 1992, a large percentage of local tax revenue for special districts was shifted to fund a state shortfall in funding for education and has never been restored.

In 2014, the District contracted with the Browning Reserve Group to analyze all District properties to identify long-term maintenance and renovation needs and costs. The intent of the Reserve Study is to establish an amount necessary to save each year for the next 30 years in order to have sufficient funds of infrastructure replacement without having a major impact on operational funding. To accomplish this, the Browning Group examined each of the District's assets (buildings, equipment, surfaces, landscape) and attached cost/replacement timeline estimates. This information was then used by Browning to calculate an amount to be saved on "average" each year. The report was not intended to predict specific engineering/planning projects by year but rather to ensure adequate funds are available at the time a project is needed. The priority and year to complete maintenance and renovation projects is ultimately determined by District staff based on familiarity with the site and needs. Many of the items in the report have already exceeded their practical lifespan but the financing plan could not practically state that all items had no life expectancy remaining. District staff verified the conditions and needs at each site using the Browning reserve study as a starting point. Project applications reflect staff's adjustment to the Reserve study life expectancy and current needs.

The projects that have been submitted to the Community Enhancement Fund Program include vital renovations at popular, much-loved parks. It is the District's stance that it is irresponsible to implement new amenities in public parks without first addressing the critical repairs of existing infrastructure. The Browning Reserve Study has been included for the City's information. When and where possible, the District addressed renovations in-house for cost efficiency.

The District's is concerned with the statement in the Community Enhancement Fund application regarding deferred maintenance. The City currently collects a "park renovation fee" of approximately \$1,050 per single-family household from new development as memorialized in numerous development agreements for large projects. This fee has the potential to provide around \$33 million for park renovations in the new growth areas where the population is expected to increase by 100,000. The City has indicated to developers the "park renovation fee" will be replaced by the Measure H

tax measure. There seems to be a disconnect between the City's desire to assist in funding to maintain parks in Rancho Cordova at a high standard while at the same time changing the intent of funding from "renovation" to "enhancements".

The District hopes to continue discussions with the City as the Community Enhancement Fund Program evolves and applications for park improvements continue to be submitted by the public. Working together, the City, the District, and local non-profit partners can accomplish great things for this community.

Regards,

A handwritten signature in black ink, appearing to read "J. M. Rodems", with a stylized flourish at the end.

James M. Rodems, District Administrator

Lincoln Village Community Park Improvements Project

Probable Cost Estimate for the 16/17 Measure H Application Cycle*

3.29.16

Item	Unit	Quantity	Unit Cost	District Match	Total
Lincoln Village Community Park Improvements Project					
Interior Painting (03500 in Reserve Study)	LS	1	\$ 12,168.00		\$ 12,168
Recreation Furnishings (14000 in Reserve Study)	LS	1	\$ 25,262.50		\$ 25,263
Office Equipment (22000 in Reserve Study)	LS	1	\$ 12,923.00		\$ 12,923
Kitchen Appliances (27000 in Reserve Study)	LS	1	\$ 47,300.00		\$ 47,300
Office Flooring (Item 204 in Reserve Study)	LS	1	\$ 9,057.30		\$ 9,057
Lincoln Village Aquatic Center					
Fencing (bottom rail only)	LS	1	\$ 8,000.00		\$ 8,000
Re-Plaster Pool (Items 100 & 212 in study)	LS	1	\$ 70,970.00		\$ 70,970
Paint Exterior (item 136 in reserve study)	LS	1	\$ 4,551.00		\$ 4,551
Replace filters & Pump (Item 740)	LS	1	\$ 5,798.00		\$ 5,798
Renovate Pool Area Restrooms (item 248)	LS	1	\$ 6,788.00		\$ 6,788
Replace Pool Slides (per manufacturer quote)	LS	1	\$ 50,000.00		\$ 50,000
Site Furnishings (Item 26000 in study)	LS	1	\$ 7,481.00		\$ 7,481
TOTAL CONSTRUCTION COSTS					\$ 260,299
Design/Project Management	%	5		\$ 13,015	
Public Outreach	Hours	40	\$ 100.00	\$ 4,000	
City Permit Costs	LS	10%			\$ 26,030
TOTAL MATCH				\$ 17,015	
TOTAL REQUEST					\$ 286,329
TOTAL PROJECT COSTS					\$ 303,344

*An inflation factor of 2.5% per year has been used to bring costs in line with FY 16/17

00014 - Lincoln VillageNo remaining useful life per staff
survey**26000 - Outdoor Equipment**

208 - Pedestal Grill BBQ

Useful Life 20 Remaining Life 3

8 Park BBQ Grills

Quantity 8 Unit of Measure Items

Cost /Itm \$375

% Included 100.00% Total Cost/Study \$3,000

Summary

Replacement Year 2016/2017

Future Cost \$3,231

This is to replace the pedestal grill BBQ's. Includes shipping and installation.



216 - Picnic Table: Cement

Useful Life 20 Remaining Life 3

15 Park Picnic Tables

Quantity 15 Unit of Measure Items

Cost /Itm \$2,875

% Included 100.00% Total Cost/Study \$43,125

Summary

Replacement Year 2016/2017

Future Cost \$46,441

This is to replace the cement picnic tables.



CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00014 - Lincoln Village**26000 - Outdoor Equipment**

310 - Benches

5 Park Benches

Useful Life 20 Remaining Life 3

Quantity 5

Unit of Measure Items

Cost /Itm \$1,112

% Included 100.00%

Total Cost/Study \$5,560

Replacement Year 2016/2017

Future Cost \$5,988

Summary

This is to replace the benches.

3- metal benches

2- wood benches

No remaining useful life per staff
survey

318 - Benches

2 Ball Field Dugout Benches

Useful Life 20 Remaining Life 3

Quantity 2

Unit of Measure Items

Cost /Itm \$1,000

% Included 100.00%

Total Cost/Study \$2,000

Replacement Year 2016/2017

Future Cost \$2,154

Summary

This is to replace the benches.



CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00055 - Neil Orchard Senior Center**03500 - Painting: Interior**

112 - Building	Useful Life 10	Remaining Life 5	(0 remaining life per staff site survey)
10,755 Sq. Ft. Senior Center Interior Painting	Quantity 10,755	Unit of Measure	Square Feet
	Cost /SqFt \$1.00		
	% Included 100.00%	Total Cost/Study	\$10,755
Summary	Replacement Year 2018/2019	Future Cost	\$12,168

This is to prepare and paint all building interior spaces.

1,080 sq ft- arts and crafts
418 sq ft- restrooms
4,028 sq ft- entry
336 sq ft- conference room
828 sq ft- pool/TV room
352 sq ft- office
304 sq ft- copy room
448 sq ft- big office
2,496 sq ft- multi-purpose room
465 sq ft- kitchen

**05000 - Roofing**

680 - Pitched: Metal	Useful Life 30	Remaining Life 26	
106 Squares- Building Roof	Quantity 106	Unit of Measure	Squares
	Cost /Sqrs \$1,320		
	% Included 100.00%	Total Cost/Study	\$139,920
Summary	Replacement Year 2039/2040	Future Cost	\$265,889

This is to replace the metal roofing system. With proper maintenance, this component's life may be extended.

2010- \$126,566 expended

08000 - Rehab

244 - Restrooms	Useful Life 10	Remaining Life 8	
2 Senior Center Restrooms	Quantity 2	Unit of Measure	Items
	Cost /Itm \$4,000		
	% Included 100.00%	Total Cost/Study	\$8,000
Summary	Replacement Year 2021/2022	Future Cost	\$9,747

This is to rehab and redecorate the restrooms including items such as partitions, fixtures, lighting, tile, etc. Client input will further define this component.

CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00055 - Neil Orchard Senior Center**08000 - Rehab**

260 - Kitchen	Useful Life 30	Remaining Life 25
Senior Center Kitchen	Quantity 1	Unit of Measure Room
	Cost /Rm \$100,000	
	% Included 100.00%	Total Cost/Study \$100,000
Summary	Replacement Year 2038/2039	Future Cost \$185,394

This is to rehab and redecorate the kitchen including items such as cabinets, countertops, fixtures, lighting, etc. Client input will further define this component. Appliances are provided for within other components.

14000 - Recreation

700 - Billiard Table	Useful Life 20	Remaining Life 18	No remaining useful life per staff survey
Pool/TV Room	Quantity 1	Unit of Measure Items	
	Cost /Itm \$6,000		
	% Included 100.00%	Total Cost/Study \$6,000	
Summary	Replacement Year 2031/2032	Future Cost \$9,358	

This is to replace the billiard table.



728 - Game Table	Useful Life 20	Remaining Life 10
Ping Pong Table	Quantity 1	Unit of Measure Items
	Cost /Itm \$2,500	
	% Included 100.00%	Total Cost/Study \$2,500
Summary	Replacement Year 2023/2024	Future Cost \$3,200

This is to replace the game table.

CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00055 - Neil Orchard Senior Center**14000 - Recreation**

900 - Miscellaneous	Useful Life 10	Remaining Life 5
2 Pottery Kilns	Quantity 2	Unit of Measure Items
	Cost /Itm \$7,500	
	% Included 100.00%	Total Cost/Study \$15,000
Summary	Replacement Year 2018/2019	Future Cost \$16,971

This is to replace the automatic and manual pottery kilns.

**19000 - Fencing**

230 - Wrought Iron: 6'	Useful Life 30	Remaining Life 20
310 Lin. Ft. Senior Center Fencing	Quantity 310	Unit of Measure Linear Feet
	Cost /l.f. \$36.00	
	% Included 100.00%	Total Cost/Study \$11,160
Summary	Replacement Year 2033/2034	Future Cost \$18,287

This is to replace the 6' wrought iron fencing. With aggressive paint maintenance, this component's life may be extended. Painting is provided for within another component.

22000 - Office Equipment

216 - Computers, Misc.	Useful Life 5	Remaining Life 3	No remaining useful life per staff survey
4 Entry & Offices	Quantity 4	Unit of Measure Items	
	Cost /Itm \$3,000		
	% Included 100.00%	Total Cost/Study \$12,000	
Summary	Replacement Year 2016/2017	Future Cost \$12,923	

This is to replace computers, printers, scanners and networking equipment as needed.

00055 - Neil Orchard Senior Center**24000 - Furnishings**

200 - Chairs	Useful Life 20	Remaining Life 10
96 Various Chairs	Quantity 96	Unit of Measure Items
	Cost /Itm \$75.00	
	% Included 100.00%	Total Cost/Study \$7,200
Summary	Replacement Year 2023/2024	Future Cost \$9,217
This is to replace the chairs.		

330 - Tables	Useful Life 20	Remaining Life 10
16 Various Tables	Quantity 16	Unit of Measure Items
	Cost /Itm \$200	
	% Included 100.00%	Total Cost/Study \$3,200
Summary	Replacement Year 2023/2024	Future Cost \$4,096
This is to replace miscellaneous tables.		

24500 - Audio / Visual

120 - Television, Large Screen	Useful Life 10	Remaining Life 5
Pool/TV Room	Quantity 1	Unit of Measure Items
	Cost /Itm \$3,000	
	% Included 100.00%	Total Cost/Study \$3,000
Summary	Replacement Year 2018/2019	Future Cost \$3,394
This is to replace the large screen television.		
50" Vizio		

25000 - Flooring

204 - Carpeting	Useful Life 10	Remaining Life 1	No remaining useful life per staff survey
263 Sq. Yds. Senior Center Carpeting	Quantity 263	Unit of Measure	Square Yard
	Cost /SqYd \$32.00		
	% Included 100.00%	Total Cost/Study	\$8,416
Summary	Replacement Year 2014/2015	Future Cost	\$8,626
This is to replace the carpeting.			
22 sq yd- hall			
194 sq yd- entry			
12 sq yd- conference room			
13 sq yd- office			
22 sq yd- big office			

00055 - Neil Orchard Senior Center

No remaining useful life per staff survey.

27000 - Appliances224 - Refrigerator: Commercial: Large
Kitchen

Useful Life 15 Remaining Life 10

Quantity 1

Unit of Measure Items

Cost /Itm \$10,000

% Included 100.00%

Total Cost/Study \$10,000

Summary

Replacement Year 2023/2024

Future Cost \$12,801

This is to replace the large commercial type refrigerator.

Delfield

240 - Freezer: Large
Kitchen

Useful Life 15 Remaining Life 10

Quantity 1

Unit of Measure Items

Cost /Itm \$10,000

% Included 100.00%

Total Cost/Study \$10,000

Summary

Replacement Year 2023/2024

Future Cost \$12,801

This is to replace the large freezer.



00055 - Neil Orchard Senior Center

No remaining useful life per staff survey.

27000 - Appliances248 - Ice Machine
Kitchen

Useful Life 15 Remaining Life 10

Quantity 1

Unit of Measure Items

Cost /Itm \$5,000

% Included 100.00%

Total Cost/Study \$5,000

Summary

Replacement Year 2023/2024

Future Cost \$6,400

This is to replace the commercial ice machine.

274 - Stove / Oven: Commercial grade 6-burner
Kitchen

Useful Life 15 Remaining Life 10

Quantity 1

Unit of Measure Items

Cost /Itm \$15,000

% Included 100.00%

Total Cost/Study \$15,000

Summary

Replacement Year 2023/2024

Future Cost \$19,201

This is to replace the 6-burner stove/oven with a similar model.



00062 - Lincoln Village Aquatic Center

No remaining useful life per staff survey.

03000 - Painting: Exterior

136 - Surface Restoration	Useful Life 10	Remaining Life 1
4,440 Sq. Ft. Pool Area Buildings & Structures	Quantity 4,440	Unit of Measure Square Feet
	Cost /SqFt \$1.00	
	% Included 100.00%	Total Cost/Study \$4,440
Summary	Replacement Year 2014/2015	Future Cost \$4,551

This is to prepare, power wash, sand, scrape, caulk and paint with a 100% premium acrylic paint.

540 sq ft- life guard building
1,570 sq ft- restroom/equipment building
750 sq ft- restroom/shower
1,200 sq ft- 6' metal fencing (both sides)
380 sq ft- changing room structure

04000 - Structural Repairs

964 - Awnings	Useful Life 10	Remaining Life 5
300 Sq. Ft. Canvas Shade Awning	Quantity 300	Unit of Measure Square Feet
	Cost /SqFt \$15.00	
	% Included 100.00%	Total Cost/Study \$4,500
Summary	Replacement Year 2018/2019	Future Cost \$5,091

This is to repair and replace the canvas awnings.

996 - Miscellaneous	Useful Life 5	Remaining Life 1
380 Sq. Ft. Changing Room Structure (10%)	Quantity 380	Unit of Measure Square Feet
	Cost /SqFt \$15.00	Qty * \$/SqFt \$5,700
	% Included 10.00%	Total Cost/Study \$570
Summary	Replacement Year 2014/2015	Future Cost \$584

This is for miscellaneous repairs to the wood changing room structure.

05000 - Roofing

306 - Low Slope: Metal	Useful Life 30	Remaining Life 15
15 Squares- Pool Buildings- Metal Roofing	Quantity 15	Unit of Measure Squares
	Cost /Sqrs \$1,100	
	% Included 100.00%	Total Cost/Study \$16,500
Summary	Replacement Year 2028/2029	Future Cost \$23,897

This is to replace the low slope metal roofing. Metal roofs should be regularly inspected and repaired as indicated. Metal roofs expect a long life and may require fastener tightening and painting.

4 squares- lifeguard building
11 squares- equipment/restroom building

444 - Pitched: Dimensional Composition	Useful Life 30	Remaining Life 15
5 Squares- Restroom Building Roof	Quantity 5	Unit of Measure Squares
	Cost /Sqrs \$400	
	% Included 100.00%	Total Cost/Study \$2,000
Summary	Replacement Year 2028/2029	Future Cost \$2,897

This is to reroof with a dimensional composition roofing product. Composition roofs should be regularly inspected and repaired as indicated to ensure maximum life.

00062 - Lincoln Village Aquatic Center**08000 - Rehab**

104 - General	Useful Life 10	Remaining Life 5
Life Guard Building Interior	Quantity 1	Unit of Measure Building
	Cost /Bldg \$2,000	
	% Included 100.00%	Total Cost/Study \$2,000
Summary	Replacement Year 2018/2019	Future Cost \$2,263
This is for a general rehab of the interiors.		

248 - Restrooms	Useful Life 10	Remaining Life 5
4 Pool Area Restrooms	Quantity 4	Unit of Measure Items
	Cost /itm \$1,500	
	% Included 100.00%	Total Cost/Study \$6,000
Summary	Replacement Year 2018/2019	Future Cost \$6,788
This is to rehab and redecorate the restrooms including items such as partitions, fixtures, lighting, tile, etc. Client input will further define this component.		

12000 - Pool

No remaining useful life per staff survey.

100 - Re-plaster	Useful Life 12	Remaining Life 1
345 Lin. Ft. Zero Entry Pool	Quantity 345	Unit of Measure Linear Feet
	Cost /l.f. \$120	
	% Included 100.00%	Total Cost/Study \$41,400
Summary	Replacement Year 2014/2015	Future Cost \$42,435
This is to resurface the pool including start-up costs.		



212 - Edge: Tile, Coping, Mastic	Useful Life 24	Remaining Life 13
345 Lin. Ft. Zero Entry Pool	Quantity 345	Unit of Measure Linear Feet
	Cost /l.f. \$60.00	
	% Included 100.00%	Total Cost/Study \$20,700
Summary	Replacement Year 2026/2027	Future Cost \$28,535
This is to replace the tile, coping and mastic in conjunction with every other resurfacing cycle.		

00062 - Lincoln Village Aquatic Center**12000 - Pool**

730 - Filter

Sand Filters & Piping

Useful Life 10 Remaining Life 6

Quantity 1

Unit of Measure Items

Cost /Itm \$20,000

% Included 100.00%

Total Cost/Study \$20,000

Summary

Replacement Year 2019/2020

Future Cost \$23,194

This is to replace the pool sand filter and associated piping.



740 - Pumps

15 HP Flow Pump

Useful Life 10 Remaining Life 6 No remaining useful life per staff survey.

Quantity 1

Unit of Measure Items

Cost /Itm \$5,000

% Included 100.00%

Total Cost/Study \$5,000

Summary

Replacement Year 2019/2020

Future Cost \$5,798

This is to rebuild and repair the pump motor.



00062 - Lincoln Village Aquatic Center**19000 - Fencing**

124 - Chain Link: 8'

444 Lin. Ft. Pool Perimeter Fencing

Useful Life 30 Remaining Life 15

Quantity 444

Unit of Measure Linear Feet

Cost /l.f. \$18.00

% Included 100.00%

Total Cost/Study \$7,992

Summary

Replacement Year 2028/2029

Future Cost \$11,575

This is to replace the 8' chain link fencing.

Bottom rail needs to be added for code compliance.



540 - Metal

100 Lin. Ft. Pool Area Fencing

Useful Life 25 Remaining Life 10

Quantity 100

Unit of Measure Linear Feet

Cost /l.f. \$32.00

% Included 100.00%

Total Cost/Study \$3,200

Summary

Replacement Year 2023/2024

Future Cost \$4,096

This is to replace the metal fencing.

20000 - Lighting

284 - Pole Lights

3 Pool Area Lights

Useful Life 20 Remaining Life 10

Quantity 3

Unit of Measure Items

Cost /itm \$1,800

% Included 100.00%

Total Cost/Study \$5,400

Summary

Replacement Year 2023/2024

Future Cost \$6,912

This is to replace the pole lights reusing the existing wiring and conduits.

26000 - Outdoor Equipment

310 - Benches

Metal Bench

Useful Life 20 Remaining Life 5

Quantity 1

Unit of Measure Items

Cost /itm \$1,112

% Included 100.00%

Total Cost/Study \$1,112

Summary

Replacement Year 2018/2019

Future Cost \$1,258

This is to replace the benches.

CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00062 - Lincoln Village Aquatic Center

No useful remaining life per staff survey.

26000 - Outdoor Equipment

318 - Picnic Table: Metal	Useful Life 20	Remaining Life 5
2 Quad Picnic Tables	Quantity 2	Unit of Measure Items
	Cost /Itm \$2,750	
	% Included 100.00%	Total Cost/Study \$5,500
Summary	Replacement Year 2018/2019	Future Cost \$6,223

This is to replace the picnic tables with an expanded metal model coated with Plastisol.

440 - Bleachers: Aluminum	Useful Life 20	Remaining Life 10
Pool Area	Quantity 1	Unit of Measure Items
	Cost /Itm \$5,000	
	% Included 100.00%	Total Cost/Study \$5,000
Summary	Replacement Year 2023/2024	Future Cost \$6,400

This is to replace the bleachers with an aluminum model, 15' long that will seat 50 persons.

484 - Drinking Fountain	Useful Life 20	Remaining Life 10
2 Pool Area Drinking Fountains	Quantity 2	Unit of Measure Items
	Cost /Itm \$2,725	
	% Included 100.00%	Total Cost/Study \$5,450
Summary	Replacement Year 2023/2024	Future Cost \$6,976

This is to replace the drinking fountains.

00063 - Corporate Yard**01000 - Paving**

204 - Asphalt: Ongoing Repairs	Useful Life 5	Remaining Life 3
15,250 Sq. Ft. Yard Asphalt (20%)	Quantity 15,250	Unit of Measure Square Feet
	Cost /SqFt \$4.00	Qty * \$/SqFt \$61,000
	% Included 20.00%	Total Cost/Study \$12,200
Summary	Replacement Year 2016/2017	Future Cost \$13,138

This is for miscellaneous repairs including crack fill, skin patching and minor dig out & fill. Cracks 1/4" or wider should be filled when observed.



Lincoln Village Community Park Improvements Project												
Application to the 2016/2017 Measure H Application Cycle												
Anticipated Project Schedule												
TASK	June	July	August	September	October	November	December	January	February	March	April	May
Council Project Approval												
Design and Document Production												
Board Approval to Bid												
Bidding												
Contract Award												
Construction												
Grand Opening												

2
JAB
Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 30, 2016 11:49 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#37

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/30/2016 11:48 AM
Response #: 31
Submitter ID: 59
IP address: 66.60.161.174
Time to complete: 4 min. , 14 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Mather Sports Center Improvements

Mather Sports Center is a multi-use recreational facility that includes three synthetic turf softball fields, concessions area, two synthetic turf soccer fields, one natural turf baseball field, outdoor basketball courts, plaza style skate park, children's play area, Petanque courts, picnic area, a gymnasium that contains a professional-size indoor basketball gym, three indoor racquetball courts, two weight rooms, one cardio room, a dance studio and locker rooms. The facility draws people from the region for tournament and events, however, it is primarily used by local residents. This project proposes renovations that will bring the facility into current code compliance. It also addresses baseline upgrades to the Center that should occur before new amenities are introduced. The scope of work for the gymnasium includes: 1) exterior painting of the gymnasium 2) interior painting of gymnasium 3) new cardio equipment 4) new carpeting. The scope of work for the exterior includes: 1) a new exterior scoreboard and 2) replacement of the shade sails.

This project addresses many of the criteria required for Community Enhancement Fund projects. It occurs within an important civic engagement center. The scope of work addresses critical public safety issues. Mather is a place for children & youth to engage in all kinds of sports & education to improve the quality of their lives. Restoring this facility will bring community pride back to the Mather Sports Center.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Cordova Recreation and Park District was formed in 1958 to provide parks and recreation services to the residents of the Rancho Cordova area. The functions of the District are to develop and monitor the budget, carry out the policies of the Board, and oversee the daily operations of the District. The Cordova Recreation and Park District has a qualified staff to administer and manage any funds received through the Community Enhancement Fund program for this project. Over the past 56 years the District has applied for, received, and administered a variety of State and Federal funds including Prop 40, Recreational Trails Program, Land Water Conservation Fund, and Community Development Block Grants.

District staff has prior experience managing construction projects. Park Planning Manager, Laura Taylor, has managed the following grant projects:

Main Street Enhancement, Colfax, Washington: Managed the City's portion of design for widening Highway 195 through the

City's core. This project was a federally-funded Transportation Enhancement project.

Campus Walkway and Exterior Lighting Retrofit, The Evergreen State College Facilities Department: Directed consultant from final design phase to project close-out. Represented TESC to Puget Sound Power and Light Company (PSPLC) to receive grant for 72.8 percent of construction costs. Coordinated with PSPLC through final design, grant approval, construction and final acceptance.

Deary 2nd Avenue Enhancements: Prepared schematic design, cost estimate and grant application to Idaho Transportation Department (ITD) for Federal Transportation Enhancement funds. The project was selected from a competitive list of applicants. The City of Deary retained Hodge & Associates with Laura as Project Manager to complete design, prepare construction documents and coordinate with ITD.

Firehouse Park: Supervised landscape architectural staff in the design and construction of a four acre neighborhood park in St. George, Utah. Construction cost was \$860,000. Project was partially funded by a Community Development Block Grant .
Reference:

Forest Park: Supervised landscape architectural staff in design and construction of an eight acre park surrounding an irrigation pond. The park was themed as a nature park with a boardwalk through a wetland area, lattice shade structure, rock clad restroom and play structure with replicated trees and logs. Project was partially funded by Land & Water Conservation Funds and a Community Development Block Grant.

Pullman Washington Main Street Enhancements: Design and construction inspection for the five-block enhancement project along Main Street and Grand Avenue. Included a four-foot wide decorative paver strip, new street trees and tree grates, and hanging planters with drip irrigation. A Main Street enhancement committee chaired by Mayor Chandler provided input, review, and approval throughout the schematic, preliminary, and final design phases. Construction documents were prepared utilizing Washington State Department of Transportation format. 1998.

South Latah Highway District Transportation Plan: Project manager for the development of a year-long planning study of the rural highway district's immediate and long-term multi-modal transportation needs. South Latah Highway District was one of the first rural highway districts in the State of Idaho to receive planning funds; therefore, format of the planning process and the final document was pioneered by Hodge & Associates. Coordinated the work of civil engineers, survey personnel, and two subcontractors. Prepared and conducted all presentations to the public, advisory committee and highway district. Responsible for gathering and documenting all public input and data related to existing plans by all other affected agencies. Negotiated fee proposal with Local Highway Technical Assistance Council and Idaho Transportation Department and insured that the plan met all the requirements of these two agencies responsible for the administration of the approved federal funding. The study included development of a GIS database for 250 miles of roadway in an area of about 240 square miles.

Dixie Drive Interchange Transportation Enhancement Project: Oversaw the City of St. George's project management for design and construction of landscaping and structure enhancements for the installation of a new interchange on I-15 through the City. All design and construction complied with federal and state Department of Transportation requirements to qualify for TE funding approval.

Park Planner Cristina James designed, bid, and oversaw the construction of three Proposition 40 funded projects during her tenure with the County of Santa Cruz Parks Department. This work also included providing project documentation and reports to the State of California Office of Grants and Local Services. In 2010, Cristina James also successfully applied for Stewardship Council funding for a playground build project. She managed these grant and construction contracts and coordinated all aspects of the project. In 2007-2008 Ms. James served as project manager for a \$1.4 Million Senior and Arts Center renovation for the City of Folsom. Community Development Block Grant Funds were used for portions of this project which required ensuring compliance with federal regulations. Park Planning Manager, Laura Taylor, oversaw the construction of Forest Park, a Land Water Conservation Fund Project, while serving the City of St. George, Utah. In 2015, the District was awarded a \$39,500 grant from California American Water to replace turf at Salmon Falls Park. The project was completed a month ahead of schedule with in-house labor. Specific team members for this project include:

Planning:

Laura Taylor- Park Planning and Development Manager

Cristina James - Park Planner

John Biundo - Construction Inspector

Park Services:

Gerald Dobbs- Park Services Superintendent

Horacio Oropeza - Park Services Supervisor

Scott Lindvall - Park Services Supervisor

Recreation:

Diane Robinson - Recreation Manager

Brian Hendricks – Recreation Supervisor

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The Park District proposes two metrics to evaluate the success of this project: 1) increase/decrease in participation numbers at the Mather Sports Center and 2) pre and post-construction survey cards to be handed out at the front desk.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$273,927

Estimated Breakdown of Project Expenditures:

Please see attached cost estimate.

Matching Funds \$19,562

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$254,365

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No.

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Please see attached project schedule.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 3755 Schriever Avenue, Mather, CA 95655

Have you received a No. (Applicant is property owner.)

letter of support for the project/program from the property owner? (Yes or No)

7. Application Submitted By

First and Last Name Cristina James

Title Park Planner

Phone Number (916) 842-3312

Email Address cjames@crpd.com

Mailing Address 2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name James Rodems
Title District Administrator
Phone Number (916) 362-1841
Email Address jrodems@crpd.com
Mailing Address 2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents

Attach Here [MatherAttachments.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA 95670
(916) 842-3300

Stacey Delaney, Community Enhancement Analyst
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

March 25, 2016

RE: CRPD's Community Enhancement Fund Applications for FY2016-17

Ms. Delany,

The Cordova Recreation and Park District is submitting seven applications to the Community Enhancement Fund Program this year. The applications address critical renovations at the following sites: White Rock Community Park, Hagan Community Park, Lincoln Village Community Park, Dave Roberts Community Park, Ahlstrom Park, and Mather Sports Center. A seventh application addresses irrigation system upgrades in the older parks in Ranch Cordova serviced by Golden State Water Company to take advantage of partnering funding opportunities. The District wishes to address the comment in the application that states, "Funds are generally not intended to be used for deferred maintenance and ongoing operational needed. The funds are intended for community enhancement."

For the past four years, Cordova Recreation and Park District has been working diligently and carefully to resurrect itself from years of deferred maintenance in the established areas of the District. The maintenance backlog has been caused primarily by the lack of a funding mechanism to replace amenities that have exceeded their life cycle and the impact of the Education Revenue Augmentation Fund (ERAF). Starting in 1992, a large percentage of local tax revenue for special districts was shifted to fund a state shortfall in funding for education and has never been restored.

In 2014, the District contracted with the Browning Reserve Group to analyze all District properties to identify long-term maintenance and renovation needs and costs. The intent of the Reserve Study is to establish an amount necessary to save each year for the next 30 years in order to have sufficient funds of infrastructure replacement without having a major impact on operational funding. To accomplish this, the Browning Group examined each of the District's assets (buildings, equipment, surfaces, landscape) and attached cost/replacement timeline estimates. This information was then used by Browning to calculate an amount to be saved on "average" each year. The report was not intended to predict specific engineering/planning projects by year but rather to ensure adequate funds are available at the time a project is needed. The priority and year to complete maintenance and renovation projects is ultimately determined by District staff based on familiarity with the site and needs. Many of the items in the report have already exceeded their practical lifespan but the financing plan could not practically state that all items had no life expectancy remaining. District staff verified the conditions and needs at each site using the Browning reserve study as a starting point. Project applications reflect staff's adjustment to the Reserve study life expectancy and current needs.

The projects that have been submitted to the Community Enhancement Fund Program include vital renovations at popular, much-loved parks. It is the District's stance that it is irresponsible to implement new amenities in public parks without first addressing the critical repairs of existing infrastructure. The Browning Reserve Study has been included for the City's information. When and where possible, the District addressed renovations in-house for cost efficiency.

The District's is concerned with the statement in the Community Enhancement Fund application regarding deferred maintenance. The City currently collects a "park renovation fee" of approximately \$1,050 per single-family household from new development as memorialized in numerous development agreements for large projects. This fee has the potential to provide around \$33 million for park renovations in the new growth areas where the population is expected to increase by 100,000. The City has indicated to developers the "park renovation fee" will be replaced by the Measure H

tax measure. There seems to be a disconnect between the City's desire to assist in funding to maintain parks in Rancho Cordova at a high standard while at the same time changing the intent of funding from "renovation" to "enhancements".

The District hopes to continue discussions with the City as the Community Enhancement Fund Program evolves and applications for park improvements continue to be submitted by the public. Working together, the City, the District, and local non-profit partners can accomplish great things for this community.

Regards,

A handwritten signature in black ink, appearing to read "James M. Rodems", with a stylized flourish at the end.

James M. Rodems, District Administrator

Mather Sports Center Improvements Project

Probable Cost Estimate for the 16/17 Measure H Application Cycle

3.29.16

Item	Unit	Quantity	Unit Cost	District Match	Total
Exterior Painting of Center*	LS	1	\$ 25,859.00		\$ 25,859
Interior Painting of Center (03500)	LS	1	\$ 55,502.00		\$ 55,502
New Score Board (684)	LS	1	\$ 16,641.00		\$ 16,641
New Shade Sails*	LS	1	\$ 30,000.00		\$ 30,000
New Cardio Equipment (Item 204)	LS	1	\$ 79,199.00		\$ 79,199
Carpeting (25000)	LS	1	\$ 24,040.00		\$ 24,040
TOTAL CONSTRUCTION COSTS					\$ 231,241
Design/Project Management	%	5		\$ 11,562	
Public Outreach	Hours	80	\$ 100.00	\$ 8,000	
City Permit Costs	LS	10%			\$ 23,124
TOTAL MATCH				\$ 19,562	
TOTAL REQUEST					\$ 254,365
TOTAL PROJECT COSTS					\$ 273,927

*per staff cost estimate

CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00052 - Mather Sports Center**02000 - Concrete**

900 - Miscellaneous	Useful Life 5	Remaining Life 3
86,069 Sq. Ft. All Exterior Concrete (2%)	Quantity 86,069	Unit of Measure Square Feet
	Cost /SqFt \$8.00	Qty * \$/SqFt \$688,552
	% Included 2.00%	Total Cost/Study \$13,771
Summary	Replacement Year 2016/2017	Future Cost \$14,830

This is for miscellaneous concrete repair.

03000 - Painting: Exterior

124 - Surface Restoration	Useful Life 10	Remaining Life 6
1,900 Sq. Ft. Baseball Field Building	Quantity 1,900	Unit of Measure Square Feet
	Cost /SqFt \$1.00	
	% Included 100.00%	Total Cost/Study \$1,900
Summary	Replacement Year 2019/2020	Future Cost \$2,203

This is to prepare, power wash, sand, scrape, caulk and paint with a 100% premium acrylic paint.

128 - Surface Restoration	Useful Life 10	Remaining Life 5	No useful life according to staff survey.
17,550 Sq. Ft. Main Building	Quantity 17,550	Unit of Measure Square Feet	
	Cost /SqFt \$1.00		
	% Included 100.00%	Total Cost/Study \$17,550	
Summary	Replacement Year 2018/2019	Future Cost \$19,856	

This is to prepare, power wash, sand, scrape, caulk and paint with a 100% premium acrylic paint.

400 - Wrought Iron	Useful Life 4	Remaining Life 2
2,233 Lin. Ft. 8' Wrought Iron Fencing	Quantity 2,233	Unit of Measure Linear Feet
	Cost /l.f. \$9.00	
	% Included 100.00%	Total Cost/Study \$20,097
Summary	Replacement Year 2015/2015	Future Cost \$21,114

This is to prepare, power wash, sand, scrape, spot prime and paint the wrought iron.



CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00052 - Mather Sports Center**03000 - Painting: Exterior**

404 - Wrought Iron	Useful Life 4	Remaining Life 2	
350 Lin. Ft. Play Area Perimeter Fence	Quantity 350	Unit of Measure Linear Feet	
	Cost /l.f. \$5.00		
	% Included 100.00%	Total Cost/Study \$1,750	
Summary	Replacement Year 2015/2016	Future Cost \$1,839	

This is to prepare, power wash, sand, scrape, spot prime and paint the wrought iron.

420 - Railings	Useful Life 4	Remaining Life 2	
400 Lin. Ft. Baseball Field Metal Railings	Quantity 400	Unit of Measure Linear Feet	
	Cost /l.f. \$8.00		
	% Included 100.00%	Total Cost/Study \$3,200	
Summary	Replacement Year 2015/2016	Future Cost \$3,362	

This is to prepare, power wash, sand, scrape and paint the railings.

03500 - Painting: Interior

116 - Building	Useful Life 10	Remaining Life 4	No useful life according to staff survey.
50,282 Sq. Ft. Sports Complex Interior	Quantity 50,282	Unit of Measure Square Feet	
	Cost /SqFt \$1.00		
	% Included 100.00%	Total Cost/Study \$50,282	
Summary	Replacement Year 2017/2018	Future Cost \$55,502	

This is to prepare and paint all building interior spaces.

7,346 sq ft- hallways
606 sq ft- men's restroom
476 sq ft- women's restroom
184 sq ft- custodial
1,402 sq ft- offices
4,517 sq ft- men's locker room
479 sq ft- women's locker room
12,992 sq ft- basketball gym
6,600 sq ft- small court room
1,440 sq ft- free weight room
1,440 sq ft- machine weight room
3,200 sq ft- cardio room
9,600 sq ft- racquetball courts

04000 - Structural Repairs

670 - Metal Railings	Useful Life 20	Remaining Life 16	
400 Lin. Ft. Baseball Field Metal Railings	Quantity 400	Unit of Measure Linear Feet	
	Cost /l.f. \$25.00		
	% Included 100.00%	Total Cost/Study \$10,000	
Summary	Replacement Year 2029/2030	Future Cost \$14,845	

This is to replace the metal railings.

CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00052 - Mather Sports Center

04000 - Structural Repairs

910 - Building Maintenance	Useful Life 10	Remaining Life 5
3 Ball Field House	Quantity 3	Unit of Measure Building
	Cost /Bldg \$5,000	
	% Included 100.00%	Total Cost/Study \$15,000
Summary	Replacement Year 2018/2019	Future Cost \$16,971

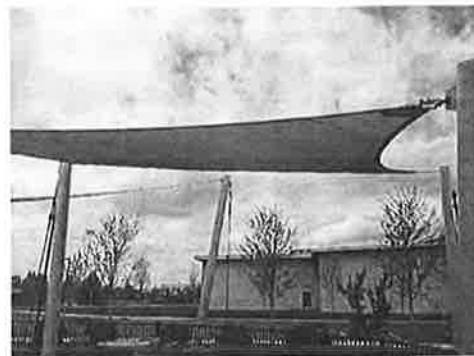
This is for general building repairs.

- soccer field restroom building
- baseball field entrance building/snack bar
- field house near softball field



960 - Awnings	Useful Life 10	Remaining Life 5	No useful life according to staff survey
1,600 Sq. Ft. Canvas Shade Sails	Quantity 1,600	Unit of Measure Square Feet	
	Cost /SqFt \$5.00		
	% Included 100.00%	Total Cost/Study \$8,000	
Summary	Replacement Year 2018/2019	Future Cost \$9,051	

This is to repair and replace the canvas awnings.



CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00052 - Mather Sports Center**14000 - Recreation**

100 - Sauna: Heaters	Useful Life 15	Remaining Life 5	
Locker Room Area	Quantity 1	Unit of Measure Items	
	Cost /Itm \$1,200		
	% Included 100.00%	Total Cost/Study \$1,200	
Summary	Replacement Year 2018/2019	Future Cost \$1,358	

This is to replace the sauna heater.

140 - Sauna: Wood Kit	Useful Life 25	Remaining Life 10	
Locker Room Area	Quantity 1	Unit of Measure Items	
	Cost /Itm \$4,500		
	% Included 100.00%	Total Cost/Study \$4,500	
Summary	Replacement Year 2023/2024	Future Cost \$5,760	

This is to recover and replace the sauna room wood kit.

204 - Exercise: Cardio Equipment	Useful Life 10	Remaining Life 5	No useful life according to staff survey.
14 Cardio Room Exercise Items	Quantity 14	Unit of Measure Items	
	Cost /Itm \$5,000		
	% Included 100.00%	Total Cost/Study \$70,000	
Summary	Replacement Year 2018/2019	Future Cost \$79,199	

This is to replace the cardio equipment.

3- elliptical machines
3- treadmills
3- steppers
3- stationary bikes
2- recumbent stationary bikes

220 - Exercise: Weight Machine	Useful Life 20	Remaining Life 10	
14 Machine Weight Room Items	Quantity 14	Unit of Measure Items	
	Cost /Itm \$4,500		
	% Included 100.00%	Total Cost/Study \$63,000	
Summary	Replacement Year 2023/2024	Future Cost \$80,645	

This is to replace the weight machines and benches.



CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00052 - Mather Sports Center
17500 - Basketball / Sport Court

304 - Basketball Standard	Useful Life 30	Remaining Life 15	
6 Basketball Hoops	Quantity 6	Unit of Measure Items	
	Cost /Itm \$3,500		
	% Included 100.00%	Total Cost/Study	\$21,000
Summary	Replacement Year 2028/2029	Future Cost	\$30,414

This is to replace the basketball hoops.

400 - Overlay	Useful Life 21	Remaining Life 17	
18,518 Sq. Ft. Exterior Basketball Court	Quantity 18,518	Unit of Measure Square Feet	
	Cost /SqFt \$2.25		
	% Included 100.00%	Total Cost/Study	\$41,666
Summary	Replacement Year 2030/2031	Future Cost	\$63,399

This is to overlay the surface with new hot asphalt.



680 - Scoreboard	Useful Life 20	Remaining Life 16	
3 Ball Field Score Boards	Quantity 3	Unit of Measure Items	
	Cost /Itm \$10,000		
	% Included 100.00%	Total Cost/Study	\$30,000
Summary	Replacement Year 2029/2030	Future Cost	\$44,535

This is to replace the electronic scoreboards.

684 - Scoreboard	Useful Life 20	Remaining Life 10	No useful life according to staff survey.
2 Basketball Scoreboards	Quantity 2	Unit of Measure Items	
	Cost /Itm \$6,500		
	% Included 100.00%	Total Cost/Study	\$13,000
Summary	Replacement Year 2023/2024	Future Cost	\$16,641

This is to replace the electronic scoreboard.

900 - Miscellaneous	Useful Life 20	Remaining Life 16	
2 Sports Court Lights	Quantity 2	Unit of Measure Items	
	Cost /Itm \$7,500		
	% Included 100.00%	Total Cost/Study	\$15,000
Summary	Replacement Year 2029/2030	Future Cost	\$22,268

This is to replace the 2 basketball court lights.

CRPD General Fund
Component Listing Included Components
Final
Prepared for the 2014/2015 Fiscal Year

00052 - Mather Sports Center**20000 - Lighting**

540 - Parking Lot	Useful Life 30	Remaining Life 26
40 Parking Light Standards	Quantity 40	Unit of Measure Items
	Cost /Itm \$2,200	
	% Included 100.00%	Total Cost/Study \$88,000
Summary	Replacement Year 2039/2040	Future Cost \$167,226

This is to replace the parking lot lights.

**22000 - Office Equipment**

212 - Computers, Misc.	Useful Life 5	Remaining Life 3
6 Sports Office Computer Stations	Quantity 6	Unit of Measure Items
	Cost /Itm \$3,000	
	% Included 100.00%	Total Cost/Study \$18,000
Summary	Replacement Year 2016/2017	Future Cost \$19,384

This is to replace computers, printers, scanners and networking equipment as needed.

24000 - Furnishings

628 - Office Desk, Chair	Useful Life 20	Remaining Life 10
4 Office Work Stations	Quantity 4	Unit of Measure Items
	Cost /Itm \$2,500	
	% Included 100.00%	Total Cost/Study \$10,000
Summary	Replacement Year 2023/2024	Future Cost \$12,801

This is to replace the wood office desk and executive chair.

25000 - Flooring

212 - Carpeting	Useful Life 10	Remaining Life 5	No useful life according to staff surveys.
664 Sq. Yds. Sports Complex Interior	Quantity 664	Unit of Measure Square Yard	
	Cost /SqYd \$32.00		
	% Included 100.00%	Total Cost/Study \$21,248	
Summary	Replacement Year 2018/2019	Future Cost \$24,040	

This is to replace the carpeting.

Mather Sports Center Improvements Project Application to the 2016/2017 Measure H Application Cycle Anticipated Project Schedule												
TASK	June	July	August	September	October	November	December	January	February	March	April	May
Council Project Approval												
Design and Document Production												
Board Approval to Bid												
Bidding												
Contract Award												
Construction												
Grand Opening												

Stacy Delaney

From: webmaster@cityofranchocordova.org
 Sent: Wednesday, March 30, 2016 12:00 PM
 To: Stacy Delaney
 Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#40

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
 Date & Time: 03/30/2016 12:00 PM
 Response #: 34
 Submitter ID: 62
 IP address: 66.60.161.174
 Time to complete: 5 min. , 15 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

White Rock Community Park Improvements

White Rock Park is a 14 acre park site located in Rancho Cordova, California. The park includes a community center, interactive aquatic splash park, youth playground, paved walkways, group picnic pavilion, family picnic areas and sport fields. This project includes upgrades to White Rock Community Park that will bring the facility in compliance with current codes and standards.

The site is a well-used community gathering space and with the closure of Hagan pool, the aquatic facilities will be placed under greater demand this summer. Although the community center and splash park are fairly new, the intensity of use is wearing on the facilities at a more rapid rate than standard life expectancy. Upgrades are needed to keep these facilities in high quality conditions. The scope of work includes: 1) New flooring and interior painting in the community center 2) fencing repairs around the splash playground and 3) efficiency upgrades on pumps and filters.

This project meets many of the goals of the community enhancement fund including: Community Pride, Quality of Life, Public Safety, Arts, Culture, History, and Entertainment, Sports, Children & Youth. The District seeks to address these baseline support items required at White Rock Community Park in order to provide the new enhancements desired by the community.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Cordova Recreation and Park District was formed in 1958 to provide parks and recreation services to the residents of the Rancho Cordova area. The functions of the District are to develop and monitor the budget, carry out the policies of the Board, and oversee the daily operations of the District. The Cordova Recreation and Park District has a qualified staff to administer and manage any funds received through the Community Enhancement Fund program for this project. Over the past 56 years the District has applied for, received, and administered a variety of State and Federal funds including Prop 40, Recreational Trails Program, Land Water Conservation Fund, and Community Development Block Grants.

District staff has prior experience managing construction projects. Park Planning Manager, Laura Taylor, has managed the following grant projects:

Main Street Enhancement, Colfax, Washington: Managed the City's portion of design for widening Highway 195 through the City's core. This project was a federally-funded Transportation Enhancement project.

Campus Walkway and Exterior Lighting Retrofit, The Evergreen State College Facilities Department: Directed consultant from final design phase to project close-out. Represented TESC to Puget Sound Power and Light Company (PSPLC) to receive grant for 72.8 percent of construction costs. Coordinated with PSPLC through final design, grant approval, construction and final acceptance.

Deary 2nd Avenue Enhancements: Prepared schematic design, cost estimate and grant application to Idaho Transportation Department (ITD) for Federal Transportation Enhancement funds. The project was selected from a competitive list of applicants. The City of Deary retained Hodge & Associates with Laura as Project Manager to complete design, prepare construction documents and coordinate with ITD.

Firehouse Park: Supervised landscape architectural staff in the design and construction of a four acre neighborhood park in St. George, Utah. Construction cost was \$860,000. Project was partially funded by a Community Development Block Grant . Reference:

Forest Park: Supervised landscape architectural staff in design and construction of an eight acre park surrounding an irrigation pond. The park was themed as a nature park with a boardwalk through a wetland area, lattice shade structure, rock clad restroom and play structure with replicated trees and logs. Project was partially funded by Land & Water Conservation Funds and a Community Development Block Grant.

Pullman Washington Main Street Enhancements: Design and construction inspection for the five-block enhancement project along Main Street and Grand Avenue. Included a four-foot wide decorative paver strip, new street trees and tree grates, and hanging planters with drip irrigation. A Main Street enhancement committee chaired by Mayor Chandler provided input, review, and approval throughout the schematic, preliminary, and final design phases. Construction documents were prepared utilizing Washington State Department of Transportation format. 1998.

South Latah Highway District Transportation Plan: Project manager for the development of a year-long planning study of the rural highway district's immediate and long-term multi-modal transportation needs. South Latah Highway District was one of the first rural highway districts in the State of Idaho to receive planning funds; therefore, format of the planning process and the final document was pioneered by Hodge & Associates. Coordinated the work of civil engineers, survey personnel, and two subcontractors. Prepared and conducted all presentations to the public, advisory committee and highway district. Responsible for gathering and documenting all public input and data related to existing plans by all other affected agencies. Negotiated fee proposal with Local Highway Technical Assistance Council and Idaho Transportation Department and insured that the plan met all the requirements of these two agencies responsible for the administration of the approved federal funding. The study included development of a GIS database for 250 miles of roadway in an area of about 240 square miles.

Dixie Drive Interchange Transportation Enhancement Project: Oversaw the City of St. George's project management for design and construction of landscaping and structure enhancements for the installation of a new interchange on I-15 through the City. All design and construction complied with federal and state Department of Transportation requirements to qualify for TE funding approval.

Park Planner Cristina James designed, bid, and oversaw the construction of three Proposition 40 funded projects during her tenure with the County of Santa Cruz Parks Department. This work also included providing project documentation and reports to the State of California Office of Grants and Local Services. In 2010, Cristina James also successfully applied for Stewardship Council funding for a playground build project. She managed these grant and construction contracts and coordinated all aspects of the project. In 2007-2008 Ms. James served as project manager for a \$1.4 Million Senior and Arts Center renovation for the City of Folsom. Community Development Block Grant Funds were used for portions of this project which required ensuring compliance with federal regulations. Park Planning Manager, Laura Taylor, oversaw the construction of Forest Park, a Land Water Conservation Fund Project, while serving the City of St. George, Utah. In 2015, the District was awarded a \$39,500 grant from California American Water to replace turf at Salmon Falls Park. The project was completed a month ahead of schedule with in-house labor. Specific team members for this project include:

Planning:

Laura Taylor- Park Planning and Development Manager

Cristina James - Park Planner

John Biundo - Construction Inspector

Park Services:

Gerald Dobbs- Park Services Superintendent

Horacio Oropeza - Park Services Supervisor
Scott Lindvall - Park Services Supervisor

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The Park District proposes two metrics to evaluate the success of this project: 1) increase/decrease in programming participation numbers at the White Rock Community Center 2) number of incident reports of vandalism and graffiti in the park pre and post construction

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$39,844

Estimated Breakdown of Project Expenditures:

Please see attached cost estimate.

Matching Funds \$9,500

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

N/A

Total Community \$30,344

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No.

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Please see attached project schedule.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 10488 White Rock Road Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) No. (Applicant is property owner.)

7. Application Submitted By

First and Last Name Cristina James

Title Park Planner

Phone Number (916) 842-3312

Email Address cjames@crpd.com

Mailing Address 2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Public Agency

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	James Rodems
Title	District Administrator
Phone Number	(916) 362-1841
Email Address	jrodems@crpd.com
Mailing Address	2729 Prospect Park Drive, Ste. 230, Rancho Cordova, CA 95670

10. Type of Signatory

(o) Public Agency

11. Additional Supporting Documents**Attach Here** [WRAttachments.pdf](#)

Thank you,
City of Rancho Cordova, CA

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2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA 95670
(916) 842-3300

Stacey Delaney, Community Enhancement Analyst
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

March 25, 2016

RE: CRPD's Community Enhancement Fund Applications for FY2016-17

Ms. Delany,

The Cordova Recreation and Park District is submitting seven applications to the Community Enhancement Fund Program this year. The applications address critical renovations at the following sites: White Rock Community Park, Hagan Community Park, Lincoln Village Community Park, Dave Roberts Community Park, Ahlstrom Park, and Mather Sports Center. A seventh application addresses irrigation system upgrades in the older parks in Ranch Cordova serviced by Golden State Water Company to take advantage of partnering funding opportunities. The District wishes to address the comment in the application that states, "Funds are generally not intended to be used for deferred maintenance and ongoing operational needed. The funds are intended for community enhancement."

For the past four years, Cordova Recreation and Park District has been working diligently and carefully to resurrect itself from years of deferred maintenance in the established areas of the District. The maintenance backlog has been caused primarily by the lack of a funding mechanism to replace amenities that have exceeded their life cycle and the impact of the Education Revenue Augmentation Fund (ERAF). Starting in 1992, a large percentage of local tax revenue for special districts was shifted to fund a state shortfall in funding for education and has never been restored.

In 2014, the District contracted with the Browning Reserve Group to analyze all District properties to identify long-term maintenance and renovation needs and costs. The intent of the Reserve Study is to establish an amount necessary to save each year for the next 30 years in order to have sufficient funds of infrastructure replacement without having a major impact on operational funding. To accomplish this, the Browning Group examined each of the District's assets (buildings, equipment, surfaces, landscape) and attached cost/replacement timeline estimates. This information was then used by Browning to calculate an amount to be saved on "average" each year. The report was not intended to predict specific engineering/planning projects by year but rather to ensure adequate funds are available at the time a project is needed. The priority and year to complete maintenance and renovation projects is ultimately determined by District staff based on familiarity with the site and needs. Many of the items in the report have already exceeded their practical lifespan but the financing plan could not practically state that all items had no life expectancy remaining. District staff verified the conditions and needs at each site using the Browning reserve study as a starting point. Project applications reflect staff's adjustment to the Reserve study life expectancy and current needs.

The projects that have been submitted to the Community Enhancement Fund Program include vital renovations at popular, much-loved parks. It is the District's stance that it is irresponsible to implement new amenities in public parks without first addressing the critical repairs of existing infrastructure. The Browning Reserve Study has been included for the City's information. When and where possible, the District addressed renovations in-house for cost efficiency.

The District's is concerned with the statement in the Community Enhancement Fund application regarding deferred maintenance. The City currently collects a "park renovation fee" of approximately \$1,050 per single-family household from new development as memorialized in numerous development agreements for large projects. This fee has the potential to provide around \$33 million for park renovations in the new growth areas where the population is expected to increase by 100,000. The City has indicated to developers the "park renovation fee" will be replaced by the Measure H

tax measure. There seems to be a disconnect between the City's desire to assist in funding to maintain parks in Rancho Cordova at a high standard while at the same time changing the intent of funding from "renovation" to "enhancements".

The District hopes to continue discussions with the City as the Community Enhancement Fund Program evolves and applications for park improvements continue to be submitted by the public. Working together, the City, the District, and local non-profit partners can accomplish great things for this community.

Regards,

A handwritten signature in black ink, appearing to read "James M. Rodems". The signature is fluid and cursive, with a long horizontal stroke at the end.

James M. Rodems, District Administrator

CRPD PMRID Community Regional Parks and Facilities
Component Listing Included Components
Second Draft
Prepared for the 2014/2015 Fiscal Year

00058 - WR Comm Ctr n Splash**03000 - Painting: Exterior**

120 - Surface Restoration	Useful Life 10	Remaining Life 8
3,380 Sq. Ft. Building Surfaces	Quantity 3,380	Unit of Measure Square Feet
	Cost /SqFt \$1.00	
	% Included 100.00%	Total Cost/Study \$3,380
Summary	Replacement Year 2021/2022	Future Cost \$4,118

This is to prepare, power wash, sand, scrape, caulk and paint with a 100% premium acrylic paint.

2,300 sq ft- community center building
1,080 sq ft- splash park equipment enclosure



400 - Wrought Iron	Useful Life 4	Remaining Life 2	No remaining life per staff surveys
415 Lin. Ft. Splash Park Fencing	Quantity 415	Unit of Measure Linear Feet	
	Cost /l.f. \$9.00		
	% Included 100.00%	Total Cost/Study \$3,735	
Summary	Replacement Year 2015/2016	Future Cost \$3,924	

This is to prepare, power wash, sand, scrape, spot prime and paint the wrought iron.

**03500 - Painting: Interior**

100 - Building	Useful Life 10	Remaining Life 8	(0 remaining life per staff survey)
Community Center	Quantity 1	Unit of Measure Building	
	Cost /Bldg \$4,500		
	% Included 100.00%	Total Cost/Study \$4,500	
Summary	Replacement Year 2021/2022	Future Cost \$5,483	

This is to prepare and paint all building interior spaces.

00058 - WR Comm Ctr n Splash**08000 - Rehab**

226 - Restrooms

2 Community Center Restrooms

Useful Life 20 Remaining Life 18

Quantity 2 Unit of Measure Items

Cost /Itm \$3,000

% Included 100.00% Total Cost/Study \$6,000

Summary

Replacement Year 2031/2032

Future Cost \$9,358

This is to rehab and redecorate the restrooms including items such as partitions, fixtures, lighting, tile, etc. Client input will further define this component.

12000 - Pool

780 - Water Feature

Splash Park Fixtures/Play Area

Useful Life 30 Remaining Life 28

Quantity 1 Unit of Measure Lump Sum

Cost /LS \$100,000

% Included 100.00% Total Cost/Study \$100,000

Summary

Replacement Year 2041/2042

Future Cost \$199,650

This is to repair and replace the splash park area water features.



784 - Equipment: Replacement

Splash Park- Pumps/Filters/Valves (50%)

Useful Life 5 Remaining Life 3 No remaining life per staff surveys.

Quantity 1 Unit of Measure Lump Sum

Cost /LS \$10,000 Qty * \$/LS \$10,000

% Included 50.00% Total Cost/Study \$5,000

Summary

Replacement Year 2016/2017

Future Cost \$5,384

This is to replace the splash park equipment. Since not all equipment will fail simultaneously, this component provides for one half replacement every five years.



00058 - WR Comm Ctr n Splash**19000 - Fencing**

230 - Wrought Iron: 6'	Useful Life 30	Remaining Life 28
440 Lin. Ft. Splash Park Perimeter	Quantity 440	Unit of Measure Linear Feet
	Cost /l.f. \$38.00	
	% Included 100.00%	Total Cost/Study \$16,720
Summary	Replacement Year 2041/2042	Future Cost \$33,381

This is to replace the 6' wrought iron fencing. With aggressive paint maintenance, this component's life may be extended. Painting is provided for within another component.

**20000 - Lighting**

268 - Pole Lights	Useful Life 20	Remaining Life 18
4 Splash Park Lights	Quantity 4	Unit of Measure Items
	Cost /Itm \$1,800	
	% Included 100.00%	Total Cost/Study \$7,200
Summary	Replacement Year 2031/2032	Future Cost \$11,230

This is to replace the pole lights reusing the existing wiring and conduits.

**25000 - Flooring**

900 - Clubhouse	Useful Life 20	Remaining Life 18	No remaining life per staff surveys.
360 Sq. Yds. Community Center Flooring	Quantity 360	Unit of Measure Square Yard	
	Cost /SqYd \$30.00		
	% Included 100.00%	Total Cost/Study \$10,800	
Summary	Replacement Year 2031/2032	Future Cost \$16,844	

This is to replace the community center floor coverings.

White Rock Community Park Improvements Project Application to the 2016/2017 Measure H Application Cycle Anticipated Project Schedule												
TASK	June	July	August	September	October	November	December	January	February	March	April	May
Council Project Approval												
Design and Document Production												
Board Approval to Bid												
Bidding												
Contract Award												
Construction												
Grand Opening												

White Rock Community Park Improvements Project

Probable Cost Estimate for the 16/17 Measure H Application Cycle

3.29.16

Item	Unit	Quantity	Unit Cost	District Match	Total
White Rock Community Center					
Flooring (900)	LS	1	\$ 12,794.00		\$ 12,794
Painting Interior of Bldg. (03500)	LS	1	\$ 5,483.00		\$ 5,483
White Rock Splash Playground					
Fencing (400)	LS	1	\$ 3,924.00		\$ 3,924
Pumps/Filters (784)	LS	1	\$ 5,384.00		\$ 5,384
TOTAL CONSTRUCTION COSTS					\$ 27,585
Design/Project Management	LS	1		\$ 7,500	
Public Outreach	Hours	20	\$ 100.00	\$ 2,000	
City Permit Costs	LS	10%			\$ 2,759
TOTAL MATCH				\$ 9,500	
TOTAL REQUEST					\$ 30,344
TOTAL PROJECT COSTS					\$ 39,844

#7

Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Monday, March 21, 2016 7:21 PM
To: Stacy Delaney; Mindy Cuppy; Heather Peek
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/21/2016 7:20 PM
Response #: 8
Submitter ID: 30
IP address: 73.220.150.116
Time to complete: 11 min. , 12 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

In accordance with the City of Rancho Cordova's goals to promote the positive image of Rancho Cordova and ensure a safe inviting livable community, attached for your review is a Measure H Grant Application to enhance and improve the Cordova High School Football Program.

A high school football program directly contributes to a community's pride in their educational institutions. Unfortunately, the trend over the last 10+ years is for some of the best athletes to leave Cordova HS and the Rancho Cordova Community in favor of perceived better athletic programs at neighboring schools like Folsom, Vista and Rosemont. According to the Folsom Cordova School District, enrollment at Cordova High School is dropping at a rate of about 50 students a year down to its present enrollment of 1598 students. This is a significant decrease from years 2000-2005 where the enrollment stayed steady around 2000 students. Statistics also show that approximately 200 students a year living in Rancho Cordova attend high school in the City of Folsom. It is a fact that many of these students tend to be the best athletes and brightest students. Enhancing and reinvigorating the flagship athletic program is one step to return Cordova High School to excellence.

We propose a two-step enhancement program:

1. Upgrade out of date equipment with state of the art technology

Implementation of Riddell's latest and most up-to-date football helmet technology available will underscore our commitment to prevent and monitor serious brain injuries and concussions. Rancho Cordova will be the first City in the Sacramento Metro Area to outfit its community football team with this technology. The only other team to be outfitted with these helmets outside of the Bay Area and Southern California teams has been Davis High School. Football Boosters raised the needed funds to outfit just the Varsity with these helmets. See Sac Bee and CBS Coverage: <http://www.sacbee.com/news/local/health-and-medicine/article34195815.html>. <http://sacramento.cbslocal.com/2015/08/26/helmets-alert-davis-high-coaches-to-possible-concussions-on-football-field/>

We think this technology is valuable at the JV level too. Investing in this gear will also build trust in athletes, parents and the community of our upmost commitment to player safety. We are also excited about the positive Media opportunities that accompany this fact. See Photos in Appendix A1 & A2.

2. Implement a comprehensive training program

The largest component of this enhancement is the hiring of a year round lifestyle-focused strength and conditioning company for the approximately 100 student athletes in our program. An all-encompassing life improvement system combines elements of Strength and Conditioning, Nutrition, Academics, and Community Responsibility run by elite, certified trainers. Athletes will be initially evaluated on an individual basis to identify physical limitations and areas of weakness and possible future injuries.

Players' Goals will be reviewed and a personalized strength, conditioning and nutrition plan will be taught to the player in a highly motivational manner with weekly progress checks. This company also organizes community days where our players will give back to their community helping develop a sense of community pride, belonging, and helping others. These programs are commonly offered at other area high schools such as Oakridge, Folsom and Vista. Cordova High School has been unable to implement such programs due to cost. See Appendix B1 – B4 for additional program information.

In summary, this grant approval would be a game changer for the Cordova Football Program, Cordova Athletics, and a catalyst to bring back Lancer pride to Cordova High School.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Project Team

Head Football Coach Darren Nill – Coordinator of Project responsible for Ordering Equipment, Gear, and Services to make Cordova Football Safer and more compelling to player and coaches.

Vince Mini – Owner/Trainer at “House of Pain” providing comprehensive lifestyle, strength and conditioning services to Cordova Lancers Football

Riddell Corporation – Responsible for the delivery and initial fitting of helmets, shoulder pads and other protective player gear. Also responsible for training Coaching and Staff on proper implementations of safety gear.

Endorsements and Support

1. Dan Anklam –Principal at Cordova High School offers full endorsement and support of this project. Principal Anklam has committed to add facility storage for all added gear.

2. Zak Ford – Folsom Cordova Unified School District Board Member offers full endorsement and support of this project.

3. Tom Pena – Athletic Director at Cordova High School offers full endorsement and support of this project.

4. Rancho Cordova Athletic Association endorsement pending.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

1. Improving Football participation rates – School enrollment has been dropping steadily down from 2000-2005 level of 2000 to its present level of 1598. Football Team participation has also dropped down to 22 Varsity players in 2012 down from 85 Varsity Players per year in the 1990's. 2013, 2014, 2015 saw growth but the Varsity finished with a high of only 35 in 2015. An average varsity team usually consists of around 60 players. Our goal is to increase Football participations rates to 50 Varsity and 60 JV student athletes by year 2019.

2. Community Pride - The timing is right to bring all the positives together in Rancho Cordova. The school has adopted the International Baccalaureate Program for learning that separates us from other schools in the area. The new Drama and Music Department additions at Cordova High School are second to none and highlight that the School, City and Community want the best for our youth. There is a plan to make stadium improvements. Now is the time to round out all these major positive changes with the best training, equipment, and gear available on the market today. The citizens of Rancho Cordova will be proud that Cordova High is taking upmost care of student athletes with the best equipment and training support. As such, there will be increased interest by the community to attend games. We hope to achieve a 20% increase in attendance by 2017.

3. Safety – Child safety is a concern of all parents. By using high technology gear monitored by trained personnel and using non person to person contact practice equipment, we expect to reduce player injuries requiring a FCUSD injury report by 25% by 2018.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$385,750

Estimated Breakdown of Project Expenditures:

Single Year Project

Amount

Riddell Speed Flex w/insight Football Helmets \$85,300

Riddell SPX Shoulder Pads \$27,800

Vince Mini 3 year contract \$90,000

Uniforms Home, Away, Alt \$52,500

Practice Uniforms \$15,900
 Personal Protective wear \$11,100
 Field Equipment \$33,600
 Injury Prevention and Recovery
 Trainer \$18,000
 Ice Chiller for Ice Bath \$8,000
 Lineman Knee Braces \$6,000
 First Aid and Athletic Trainer Supplies \$2,300
 Entrance Tunnel and Field Banners \$9,000
 Trailer/Mods/ Paint and Hitch/ Pop Ups \$7,000
 Conex Office, Chairs \$15,500
 Team PreGame Meals \$3,750
 TOTAL \$385,750

Multiyear Staged Approach Year 1 Year 2 Year 3
 Amount
 Riddell Speed Flex w/insight Football Helmets \$85,300
 Riddell SPX Shoulder Pads \$18,000 \$9,800
 Vince Mini 3 year contract \$30,000 \$30,000 \$30,000
 Uniforms Home, Away, Alt \$52,500
 Practice Uniforms \$8,000 \$7,900
 Personal Protective wear \$4,000 \$4,000 \$4,000
 Field Equipment \$18,000 \$15,600
 Injury Prevention and Recovery
 Trainer \$6,000 \$6,000 \$6,000
 Ice Chiller for Ice Bath \$8,000
 Lineman Knee Braces \$6,000
 First Aid and Athletic Trainer Supplies \$2,300
 Entrance Tunnel and Field Banners \$9,000
 Trailer/Mods/ Paint and Hitch/ Pop Ups \$0 \$7,000
 Conex Office, Chairs \$0 \$15,500
 Team PreGame Meals \$3,750
 TOTAL \$250,850 \$95,800 \$40,000

Matching Funds Existing Sources of Funding This grant will not supplement the current football budget. This year's
(including any in-kind contributions): budget is \$56,000, which will be fundraised by Cordova Football Coaches and Players. Coaches' stipends and transportation are paid by other funding sources. The grant funds requested are above and beyond the current budget and will be focused on the marketability, safety and enhancement of the football program.

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

2 Line items are for 3 year contracts – Vince Mini Lifestyle Change is \$30,000 for 3 years for a \$90,000 total contract. \$18,000 for Athletic Trainer at \$6,000 per year. All other funds are for items to be purchased in 2017. No funds will be going to any person associated with the Football Program.

Although the overall impact would be delayed and therefore, slightly diminished, this project could be staged over 3 years to reduce the financial outlay in year one. This is a viable option if the City Council deems this necessary.

After this grant is received, a plan will be established to self-fund ongoing maintenance and operations of the safety gear and training program.

Total Community \$385,750

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number of years: No with disclosure

If you answered yes above, describe your sustainability plan:

Is This a Multiyear Request? No. However, 2 Line items are for 3 year contracts – Vince Mini Lifestyle Change is \$30,000 for 3 years for a \$90,000 total contract. \$18,000 for Athletic Trainer at \$6,000 per year. All other funds are for items to be purchased in 2017. No funds will be going to any person associated with the Football Program.

Although the overall impact would be delayed and therefore, slightly diminished, this project could be staged over 3 years to

reduce the financial outlay in year one. This is a viable option if the City Council deems this necessary. After this grant is received, a plan will be established to self-fund ongoing maintenance and operations of the safety gear and training program.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

A project start date of June 2016 would allow adequate time for product ordering and shipment. Most items would be received by August and ready for the upcoming season. Most importantly, we need to provide as much notice as possible to our training company to accurately schedule pre-season training.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: Cordova HS 2239 Chase Dr. Rancho Cordova, Ca. 95670
Have you received a letter of support for the project/program from the property owner? (Yes or No) Cordova High School Principal Anklaam has endorsed this project.

7. Application Submitted By

First and Last Name Darren Nill
Title Head Football Coach
Phone Number (916) 934-9975
Email Address bigdnill@hotmail.com
Mailing Address Cordova HS 2239 Chase Dr. Rancho Cordova, Ca. 95670

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Darren Nill
Title Head Football Coach
Phone Number (916) 934-9975
Email Address bigdnill@hotmail.com
Mailing Address Cordova HS 2239 Chase Dr. Rancho Cordova, Ca. 95670

10. Type of Signatory

(o) Individual

11. Additional Supporting Documents

Attach Here [City of Rancho Cordova Measure H Grant Application-Cordova Football Mar21 supporting doc.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Cordova Football Program Enhancement Grant Request

Project Description

In accordance with the City of Rancho Cordova's goals to promote the positive image of Rancho Cordova and ensure a safe inviting livable community, attached for your review is a Measure H Grant Application to enhance and improve the Cordova High School Football Program.

A high school football program directly contributes to a community's pride in their educational institutions. Unfortunately, the trend over the last 10+ years is for some of the best athletes to leave Cordova HS and the Rancho Cordova Community in favor of perceived better athletic programs at neighboring schools like Folsom, Vista and Rosemont. According to the Folsom Cordova School District, enrollment at Cordova High School is dropping at a rate of about 50 students a year down to its present enrollment of 1598 students. This is a significant decrease from years 2000-2005 where the enrollment stayed steady around 2000 students. Statistics also show that approximately 200 students a year living in Rancho Cordova attend high school in the City of Folsom. It is a fact that many of these students tend to be the best athletes and brightest students. Enhancing and reinvigorating the flagship athletic program is one step to return Cordova High School to excellence.

We propose a two-step enhancement program:

1. Upgrade out of date equipment with state of the art technology

Implementation of Riddell's latest and most up-to-date football helmet technology available will underscore our commitment to prevent and monitor serious brain injuries and concussions. Rancho Cordova will be the first City in the Sacramento Metro Area to outfit its community football team with this technology. The only other team to be outfitted with these helmets outside of the Bay Area and Southern California teams has been Davis High School. Football Boosters raised the needed funds to outfit just the Varsity with these helmets. See Sac Bee and CBS Coverage:

<http://www.sacbee.com/news/local/health-and-medicine/article34195815.html>.

<http://sacramento.cbslocal.com/2015/08/26/helmets-alert-davis-high-coaches-to-possible-concussions-on-football-field/>

We think this technology is valuable at the JV level too. Investing in this gear will also build trust in athletes, parents and the community of our utmost commitment to player safety. We are also excited about the positive Media opportunities that accompany this fact. See Photos in Appendix A1 & A2.

2. Implement a comprehensive training program

The largest component of this enhancement is the hiring of a year round lifestyle-focused strength and conditioning company for the approximately 100 student athletes in our program. An all-encompassing life improvement system combines elements of Strength and Conditioning, Nutrition, Academics, and Community Responsibility run by elite, certified trainers. Athletes will be initially evaluated on an individual basis to identify physical limitations and areas of weakness and possible future injuries. Players' Goals will be reviewed and a personalized strength, conditioning and nutrition plan will be taught to the player in a highly motivational manner with weekly progress checks. This company also

organizes community days where our players will give back to their community helping develop a sense of community pride, belonging, and helping others. These programs are commonly offered at other area high schools such as Oakridge, Folsom and Vista. Cordova High School has been unable to implement such programs due to cost. See Appendix B1 – B4 for additional program information.

In summary, this grant approval would be a game changer for the Cordova Football Program, Cordova Athletics, and a catalyst to bring back Lancer pride to Cordova High School.

Project Team

Head Football Coach Darren Nill – Coordinator of Project responsible for Ordering Equipment, Gear, and Services to make Cordova Football Safer and more compelling to player and coaches.

Vince Mini – Owner/Trainer at “House of Pain” providing comprehensive lifestyle, strength and conditioning services to Cordova Lancers Football

Riddell Corporation – Responsible for the delivery and initial fitting of helmets, shoulder pads and other protective player gear. Also responsible for training Coaching and Staff on proper implementations of safety gear.

Endorsements and Support

1. Dan Anklam –Principal at Cordova High School offers full endorsement and support of this project. Principal Anklam has committed to add facility storage for all added gear.
2. Zak Ford – Folsom Cordova Unified School District Board Member offers full endorsement and support of this project.
3. Tom Pena – Athletic Director at Cordova High School offers full endorsement and support of this project.
4. Rancho Cordova Athletic Association endorsement pending.

Project Goals

1. **Improving Football participation rates** – School enrollment has been dropping steadily down from 2000-2005 level of 2000 to its present level of 1598. Football Team participation has also dropped down to 22 Varsity players in 2012 down from 85 Varsity Players per year in the 1990's. 2013, 2014, 2015 saw growth but the Varsity finished with a high of only 35 in 2015. An average varsity team usually consists of around 60 players. Our goal is to increase Football participations rates to 50 Varsity and 60 JV student athletes by year 2019.
2. **Community Pride** - The timing is right to bring all the positives together in Rancho Cordova. The school has adopted the International Baccalaureate Program for learning that separates us from other schools in the area. The new Drama and Music Department additions at Cordova High School are second to none and highlight that the School, City and Community want the best for our youth. There is a plan to make stadium improvements. Now is the time to round out all these major positive changes with the best training, equipment, and gear available on the market today. The citizens of Rancho Cordova will be proud that Cordova High is taking upmost care of student athletes with the best equipment and training support. As such, there will be

increased interest by the community to attend games. We hope to achieve a 20% increase in attendance by 2017.

3. **Safety** – Child safety is a concern of all parents. By using high technology gear monitored by trained personnel and using non person to person contact practice equipment, we expect to reduce player injuries requiring a FCUSD injury report by 25% by 2018.

Existing Sources of Funding

This grant will not supplement the current football budget. This year's budget is \$56,000, which will be fundraised by Cordova Football Coaches and Players. Coaches' stipends and transportation are paid by other funding sources.

The grant funds requested are above and beyond the current budget and will be focused on the marketability, safety and enhancement of the football program.

Grant Funding request

Total Project Cost \$385,750

Estimated Breakdown of Project Expenditures: Safety \$237,300 Community Pride \$106,950

Upgrade Field Equipment \$18,500 Conex, And Player Entry \$23,000

Total Community Enhancement Funds: \$385,750

Is This a Multiyear Request? No. However, 2 Line items are for 3 year contracts – Vince Mini Lifestyle Change is \$30,000 for 3 years for a \$90,000 total contract. \$18,000 for Athletic Trainer at \$6,000 per year. All other funds are for items to be purchased in 2017. No funds will be going to any person associated with the Football Program.

Although the overall impact would be delayed and therefore, slightly diminished, this project could be staged over 3 years to reduce the financial outlay in year one. This is a viable option if the City Council deems this necessary.

After this grant is received, a plan will be established to self-fund ongoing maintenance and operations of the safety gear and training program.

Single Year Project		Amount		
Riddell Speed Flex w/insight Football Helmets		\$85,300		
Riddell SPX Shoulder Pads		\$27,800		
Vince Mini 3 year contract		\$90,000		
Uniforms Home, Away, Alt		\$52,500		
Practice Uniforms		\$15,900		
Personal Protective wear		\$11,100		
Field Equipment		\$33,600		
Injury Prevention and Recovery				
Trainer		\$18,000		
Ice Chiller for Ice Bath		\$8,000		
Lineman Knee Braces		\$6,000		
First Aid and Athletic Trainer Supplies		\$2,300		
Entrance Tunnel and Field Banners		\$9,000		
Trailer/Mods/ Paint and Hitch/ Pop Ups		\$7,000		
Conex Office, Chairs		\$15,500		
Team PreGame Meals		\$3,750		
TOTAL		\$385,750		
Multiyear Staged Approach		Year 1	Year 2	Year 3
		Amount		
Riddell Speed Flex w/insight Football Helmets		\$85,300		
Riddell SPX Shoulder Pads		\$18,000	\$9,800	
Vince Mini 3 year contract		\$30,000	\$30,000	\$30,000
Uniforms Home, Away, Alt		\$52,500		
Practice Uniforms		\$8,000	\$7,900	
Personal Protective wear		\$4,000	\$4,000	\$4,000
Field Equipment		\$18,000	\$15,600	
Injury Prevention and Recovery				
Trainer		\$6,000	\$6,000	\$6,000
Ice Chiller for Ice Bath		\$8,000		
Lineman Knee Braces		\$6,000		
First Aid and Athletic Trainer Supplies		\$2,300		
Entrance Tunnel and Field Banners		\$9,000		
Trailer/Mods/ Paint and Hitch/ Pop Ups		\$0	\$7,000	
Conex Office, Chairs		\$0	\$15,500	
Team PreGame Meals		\$3,750		
TOTAL		\$250,850	\$95,800	\$40,000

Project Schedule

A project start date of June 2016 would allow adequate time for product ordering and shipment. Most items would be received by August and ready for the upcoming season. Most importantly, we need to provide as much notice as possible to our training company to accurately schedule pre-season training.

Project Address

Cordova HS

2239 Chase Dr.

Rancho Cordova, Ca. 95670

*Appendix***RIDDELL HELMETS**

A1



B1

BACKGROUND

AGENDA ITEM 16.1

B2

Meet The Trainers



Vince Mini, Owner

About Vince: Vince is the owner of the House of Pain since 1996 and has a passion for “Life Long Strength and Conditioning”. Believing that age has no limits, Vince believes through hard work, good nutrition, and consistent training habits you can be a participant in life instead of a spectator. Vince pushes the members to be accountable, work hard in the gym which in turn will lower risk and return a bigger profit margin in life. Vince played football, wrestling and baseball at Parsippany High School in Northern New Jersey where he was elected Captain of all three teams. Vince received a full scholarship to attend Temple University and play Division 1 football where he was named captain his senior year and continued on professionally with the Philadelphia Eagles in the National Football League. Vince’s own athletic path is one of the many reasons that he relates so well to not only the student athletes, but also the adult population wanting to become the “Elite Performer” in their lives.

Education: Vince holds a Bachelor of Arts degree from Temple University in Criminal Justice along with the following certifications: USAW level 1, FMS level 2, SFG II, Sports Nutrition Specialist, Member of the National Strength and Conditioning Association (NSCA) Advisory board member of the National Strength and Conditioning Association (NSCA, Northern California).

Personal: Vince is equally as committed to his beautiful wife and 3 children.



Gabriel Jackson, Strength Coach

About Gabe: Gabe has been a part of the House of Pain for over 10 years and has a passion for “Being the coach he never had growing up”. Believing that there are many life lessons to be learned through athletics and training, Gabe pushes the athletes to work hard in the gym, in the classroom, and encourages them to let athletics be the vehicle that helps them go to college. Gabe played football and basketball all 4 years at Folsom High School where was elected Captain three out of his four years. He was also on the track and field team for 2 years at Folsom High School as well. His college career includes playing football for two years at Utah State, one year at Yuba College, and two years at Humboldt State. Gabe’s own athletic path is one of the many reasons that he relates so well to not only the student athletes, but also to parents wanting to help their kids compete successfully in high school and college sports.

Education: Gabe holds a Bachelor of Arts from Humboldt State University, a master’s degree in education from National University and two teaching credentials: single subject PE and education specialist along with the following certifications: Certified Strength and conditioning specialist (CSCS*D) through the National Strength and Conditioning Association. USATF level 1 ,USAW level 1, FMS level 2, SFG II, Sports Nutrition Specialist, Member of the National Strength and Conditioning Association (NSCA) Advisory board member of the National Strength and Conditioning Association (NSCA, Northern California).

Personal: Besides his passion for coaching and training, Gabe is equally as committed to his beautiful family that includes his wife Sheena and children Brooklyn (3) and Clayton (1). They reside in Folsom.



Jen Enos, Strength Coach

About Jen: Jennifer Enos comes to the House of Pain with a breadth of athletic, coaching and strength/conditioning experience in high school, college and community programs. Before joining the House of Pain team, Jen was the Head Strength & Conditioning Coach at Arden Hills (Sacramento, CA) where she developed and administered youth, elite athlete and adult programs. She was a Sports Performance Coach at both Velocity Sports Performance (Rancho Cordova, CA) and Pursuit Performance (Elk Grove, CA) training local law enforcement/SW A T officers/city employees. Jen was also the Head JV Basketball Coach at Franklin High School (Elk Grove, CA) where she also developed off-season basketball programs for the Lady Wildcats.

Education: Jen received an athletic scholarship to play basketball for Humboldt State University (Arcata, CA). She helped set new records for the “Lady Jacks” and during her 4 seasons was a 2-time NCAA DII Regional Contender, going the furthest in Regionals than any previous team and were considered the best team in the school’s 36-year history her last year. Off the court Jennifer was a National Strength and Conditioning Association (NSCA) Strength and Conditioning All American and also broke the schools squat record for her weight class. Jen graduated with a BS in Kinesiology with an emphasis in Exercise Science.

Jen is the current Northern CA State Director for the National Strength and Conditioning Association (NSCA) where she also holds her certification as a Certified Strength and Conditioning Specialist (CSCS). In addition, she holds certifications as a USA Weightlifting Level 1 Performance Coach, International Youth Conditioning Specialist (IYCA) Youth Fitness Specialist and Functional Movement Screen (FMS).

Personal: Jen currently competes in Olympic weightlifting at a National level. The cornerstone of Jen’s training and coaching philosophy is that hard work and character are the backbone of successful individuals.



Justin Jackson, Strength Coach

About Justin: I played football most of my life. I started my college career at American River JC and was able to move on and be a 2 year scholarship athlete at the University of Nevada, Reno. I have been training in some aspect since 2008.

Education: Certifications/Education: NSCA CSCS, USATF Level 1, NASM CPT, NASM CES (corrective exercise specialist), NASM PES (performance exercise specialist), TRX Certified, Bachelors in General Studies from University of Nevada, Reno.

Personal: I love what I do and cannot see myself doing anything else. I am the husband of Laura, father of Olivia (4) and Molly (1).

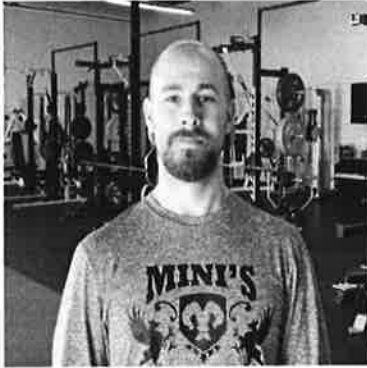


Phil Hammer, Strength Coach

About Phil: My name is Phillip Hammer.

Education: I am NSCA-CPT certified, USAW certified, and have an athletic background from high school and college sports.

Personal: Health and fitness is an extreme passion that I not only take seriously with myself but also with all those around me. I love helping anyone that comes into the gym ready to make changes to themselves and in their life.



Tom Ruelas, Strength Coach

About Tom: Thomas Ruelas has been a sports performance coach for over 10 years developing athletic sport performance programs ranging from professional baseball and football to youth movement development. Prior to Mini's House of Pain, Thomas spent four years as the Director of Performance at Results Physical Therapy and Training Center, during which he was the Head Strength Coach for Christian Brothers High School. Thomas was the assistant strength coach for Sacramento State University for 5 years where he was the head strength coach for baseball, softball, men's and women's basketball, women's rowing, women's soccer, gymnastics, and track – middle distance/cross country runners. Tom also assisted in the development of football, men's soccer, volleyball, and golf. While having the experience of coaching numerous athletes and sports, he also knows what it's like being an athlete training for a sport. Thomas played organized baseball and was a competitive Olympic style weightlifter.

Education: Thomas earned his Masters in Kinesiology at Sacramento State University and holds certifications from the NSCA (Certified Strength and Conditioning Specialist), USA Weightlifting - Club Coach, and USA Track and Field Level 1 Coach.

Personal: Thomas looks forward to working with Mini's House of Pain's clientele. He will bring energy to the members training sessions and big expectations for each individual's successes. It's a great time to get better and there's no better time than the present. LET'S GET RIGHT!!!



Russell Dunning, Physical Therapist/Strength Coach

About Russ: I am a physical therapist, StrongFirst Kettlebell Instructor, strength coach, exercise and fitness consultant, and avid exerciser. My personal exercise preference utilizes the Kettlebell, bodyweight gymnastics, Power and Olympic weightlifting. I am also the personal Physical Therapist for Sacramento's own, WEC Champ and UFC Champ Contender, Urijah Faber as well as the current Bantamweight division belt holder, TJ Dillashaw.

Education: Santa Clara University: BS Mechanical Engineering
University of California, Davis: MS Biomedical Engineering - Biomechanics
California State University, Sacramento: MPT Physical Therapy.

Personal: My interests are largely in how to get our physical health to optimal performance. I spend time lifting heavy weight in all manners as well as spending cherished time with my talented wife and 2 beautiful girls.

B3

Youth Athlete Program

The Mini's House of Pain Student Athlete program was developed in an effort to provide a college level strength and conditioning program for student athletes at the adolescent and high school levels giving them a platform to realize (through successes and failures) that hard work, discipline and

integrity delivers results. The lessons taught here go beyond our walls and last a lifetime.

There are very strict expectations for student athletes that participate in this program and athletes that do not follow our expectations are swiftly dismissed from the program. This is not a program for everyone. We expect our student athletes to be leaders on their teams, in their classrooms and in their communities. Our job is to motivate these young minds intrinsically and extrinsically. And to give them opportunities to learn through actions how to communicate effectively with their sport coaches, parents, teachers and peers.

Our team of strength coaches have diverse backgrounds and experiences unique and completely different than other gym type trainers. The organizations that our team has been trained by consist of the National Strength and Conditioning Association, the National Academy of Sports Medicine, Functional Movement Systems, USA Weightlifting and Strong First. And our owners sit on the Northern California Advisory Board for the NSCA.

Our affiliations and credentials as a team allow us to coach our athletes at the highest level. All too often, we come across young athletes that have been training independently without little to no coaching. Safety AND Performance suffer with this mentality. To succeed and be safe in today's sport environment, our young athletes need to train with proven methods and precise technique. The success of our athletes not only leads to college opportunities but also a higher level of resiliency on the court or field.

B4

Letter From Mini's House of Pain
3/1/2016

STORIES

Since approximately 1996 Mini's HOP has been dealing with youth athletes from every walk of life. The diverse backgrounds of our student athletes range from affluent, to at risk youth. At this point, Mini's believes that every youth is at risk in our society today. Whether it be based on economics, divorce, in home abuse, and the other outlying issues that our society presents without prejudice to income or area. Within the Mini family, we have been blessed to be invited into the lives of many young student athletes male and female who have had deep rooted issues. Consequently, through our mentoring process, including mental physical spiritual and

emotional aspects, these young student athletes have overcome their hurdles and not used prior disabilities/issues/backgrounds to define who they are today and the days to come. The student athletes that have been affected by our program in a truly positive way grow each year. Such athletes as Lance, who had nowhere, both parents had left him, and was using drugs himself. Today, he is a pastor for local law enforcement. Jake, a young student with a 1.9 GPA and wanting to be involved in local gang activity ended up graduating with a 3.5 GPA with academic award to put toward his college education. Josh, a young student whose parents were addicted to drugs, needed an environment and team to help in his dream to play top level football. After years of training and many summer camps with us, he attended and played for Humboldt State, finishing with a college degree. Brandon, son of a hard working family that endured a severe injury putting a shadow on his ticket to play college baseball, and pay for college in that light. At present, he trains hard daily at our facility working with rehab staff to get right and hopefully get a sport scholarship to help pay for college.

HOW DO WE DO IT

At the house of pain, we encourage endeavors in community service, in life it is about giving back, not just taking.

We monitor report cards to ensure that kids who are doing well finish strong, and kids that are struggling get directed to the right resources to improve their academic status. This standard we hold in order to train hard. Our standard is set at 2.5 GPA. The style of training that we deliver can be considered a hard style training method. Meaning, in life we love our kids, but sometimes love is tough. As we instill accountability, discipline, motivation, and love with our student athletes, they learn to rise above not just on the playing surface, but in the classroom, in the community, and in the family. We train hard 45

days a week in preparation for sport, this

involves Saturday morning speed practice at 630 AM. This serves as a dual purpose, we know our student athlete population regardless of economic/social status is at risk most Friday and Saturday evenings. Therefore, we have instilled a method to curtail those types of behaviors by instilling a hardstyle workout to deter negative activity Friday night and Saturday night, keeping in mind the safety of our young student athletes. To train in this hardstyle method, poor choices are reduced by either time logistics, energy, or ability to train the following day. Early morning Saturday training also readies them for next level play where morning practice is the norm. This style of training helps breed committed and disciplined young women and men, and this is our standard.

We hope this information provides you with the insight you need regarding Mini's House of Pain strength and conditioning. If you need additional information please feel free to contact me at 9163377154 and I will be glad to assist you.

Sincerely,
Vince Mini

9
SMD
Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 31, 2016 11:53 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#62

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 11:52 AM
Response #: 50
Submitter ID: 78
IP address: 208.87.80.2
Time to complete: 52 min. , 7 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Minimal Practice (www.minimalpractice.com) is proposing to provide two programs in the City of Rancho Cordova; on-going community yoga courses, and an annual wellness festival. Each of these programs promote a culture of health and well-being while providing high quality fitness opportunities that reduce stress, lowers blood pressure, and boosts immunity.

Community Yoga is designed as an introduction to the practice of yoga. Accessible to students of all levels and offers body alignment fundamentals while utilizing the breath as the key tool guiding each individual practice. Students are encouraged to explore their creative potential, and delve into personal transformation through balancing challenge and ease throughout class. Minimal Practice will facilitate seven 75-minute weekly classes throughout the City of Rancho Cordova over the course of 12-months totaling in over 300 yoga classes with the aim of reaching 1,500 participants.

Awaken Wellness Festival is a weekend-long community celebration that acts as culminating event showcasing health and wellness throughout the City of Rancho Cordova. A wide range of activities from yoga, hula-hoop dancing, and drum circles will provide a creative outlet and opportunity to celebrate community pride. By developing an annual community-based festival the City of Rancho Cordova has the potential to build social and human capital around a culture of health.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Rubie Simonsen (Registered Yoga Alliance Teacher, B.A. Sociology) Founding Executive Director of Minimal Practice: Ms. Simonsen has nearly 10 years of experience serving in the non-profit and government industry with a focus on social justice, and youth development. Over the years, she has been responsible for developing a number of cross-sector partnerships in order to create unique really world experiences for young people throughout Sacramento. Having graduated with her B.A. in Sociology, this Sacramento-native, and full-time dreamer, is passionate about shaping the future of her hometown into an arts and culture hub.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goal of these services is to support a positive outlet for on-going health and wellness activities that enhances community ties, and participation. While improving public health, and developing economic development opportunities for holistic businesses.

The project goals are designed to create health and wellness focused residents, that have positive tools to manage stress, and support the development of a mindful culture. The table below outlines metrics from which these aims and specific program goals will be measured. These metrics will serve as a guiding tool for the design and implementation from which programming will be constructed.

An evaluation plan has been developed for the above programs and will be implemented at each site. Quantitative and qualitative data will be collected for each participant in Community Yoga, and attendees of the Awaken Wellness Festival.

Goal 1: To build health and wellness conscious citizens that actively manage personal stress.

Metrics: % who demonstrate increased interest in health and wellness related-issues; % who feel a reduction in stress; % who develop positive coping skills.

Hypothesis: Participants will reduce effects of stress; Participants will become aware of alternative coping methods for managing health; Participates will demonstrate increased psychical activity.

Goal 2: To support the healthy rapport and relationships of citizens in the Rancho Cordova Community.

Metrics: % of participants who develop healthy relationships with other community-members through psychical activity; % of participants who avoid, abstain from, and/or decrease risky behaviors such as gang membership and substance use; % of participants who will identify, manage and appropriately express emotions and behaviors.

Goal 3: To improve public access to alternative health and wellness programming.

Metrics: # of participants practicing yoga for the first time; % of participants who attend one or more physical fitness classes a week; # of participants practicing yoga over the course of a calendar year.

Hypothesis: Participants will increase awareness of physical fitness programs; Participants will increase desire for health and wellness activities.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$116,477.75

Estimated Breakdown of Project Expenditures:

See Attached Budget Document.

Matching Funds \$27,500.00

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

\$50,000.00 Registered Yoga Teacher Salary

\$7,500.00 Benefits @ 15% of Personnel - Cost of Medical, Vision, Dental, Life Insurance, and Taxes.

\$1,785.00 Travel - 3,500 miles x .51/mile for staff to travel in and around the city.

\$10,000.00 Festival - Cost for renting sound equipment, pop-up rents, purchasing craft supplies, etc.

\$3,464.25 Indirect Costs - Based on 5% of Total Program Costs

\$72,749.25 Total Ongoing Operations and Maintenance Costs

Total Community \$268,466.25

Enhancement Funds

"Measure H" Requested:

Is this a multi-year request? If yes, number 3

of years:

If you answered yes above, describe your sustainability plan:

Minimal Practice plans to build sustainability for Community Yoga, and the Awaken Wellness Festival by requesting participants to pay a class donation of \$5-10, funds will be utilized to plan and host the Awaken Wellness Festival, while providing the ability to reduce monies as a barrier to practicing if or when participants do not have the funds.

Additionally, Minimal Practice plans to seek additional on-going grants and sponsorships in order to provide free and accessible yoga and mindfulness classes to the City of Rancho Cordova.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

August 1, 2016 to July 31, 2018. Evaluation results will be available August 30 of each subsequent year, starting in 2016 and ending in 2019.

One to Two Weekly Community Yoga Class will be taught at the following sites in the City of Rancho Cordova:

1. Folsom Cordova Community Partnership
2. Rancho Cordova Community Clinic
3. Mather Community Campus
4. Cordova Senior Center
5. Sunriver Park

One Annual Awaken Festival will be hosted at Sunriver Park at 11120 Moose River Ct in the City of Rancho Cordova in the month of August 2016-19.

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address:	Folsom Cordova Community Partnership
Have you received a letter of support for the project/program from the property owner? (Yes or No)	No/But have met & discussed teaching yoga classes on-site

7. Application Submitted By

First and Last Name	Rubie Simonsen
Title	Founding Executive Director
Phone Number	(916) 320-1727
Email Address	rubie@minimalpractice.com
Mailing Address	1017 L Street 691 Sacramento CA 95814

8. Type of Applicant

(o) Individual

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name	Rubie Simonsen
Title	Founding Executive Director
Phone Number	(916) 320-1727
Email Address	rubie@minimalpractice.com
Mailing Address	1017 L Street 691 Sacramento CA 95814

10. Type of Signatory

(o) Individual

11. Additional Supporting Documents

Attach Here

[Minimal Practice Budget Funding Request FY16-18.pdf](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Funding Request

Minimal Practice requests \$268,431 from the City of Rancho Cordova to benefit 1,500 participants ages 5 - 99. Measure H funding, In-kind contributions to the project, and Matching funds are as follows:

Category	Total Project Costs	In-Kind Contributions	Matching Funds	Measure H Funding
Registered Yoga Teacher 375 hours of Instruction & Event Planning	\$50,000			\$50,000
Benefits @ 15% of Personnel – Cost of Medical, Vision, Dental, Life Insurances and Federal & State Payroll Taxes	\$7,500			\$7,500
Rent – will negotiate a free space in the community	\$12,000	\$12,000		
Travel – 3500 miles x .51/mile for staff to travel in and around the city.	\$1,785			\$1,785
Festival – Cost for renting sound equipment, pop-up rents, purchasing craft supplies & decorations, providing payment for performances.	\$25,000	\$5,000	\$10,000	\$10,000
Supplies – Cost for yoga mats, straps, blocks, printed materials and evaluation surveys.	\$5,000			\$5,000
Indirect Costs – based on 5% of total program costs	\$15,192.75			\$15,192.75
Total Program Costs	\$116,477.75	\$17,500	\$10,000	\$89,477.75

Total Funding Request \$268,431

FY 16 \$89,477.75

FY 17 \$89,477.75

FY 18 \$89,477.75

Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 8:26 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#51

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 8:25 AM
Response #: 43
Submitter ID: 71
IP address: 63.192.169.76
Time to complete: 10 min. , 27 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Rancho Cordova Police Activities League (PAL)

The Rancho Cordova Police Activities League (PAL) is a youth crime prevention program that utilizes educational, athletic and recreational activities to create trust and understanding between police officers and the youth. The PAL program brings youth under the supervision and positive influence of a law enforcement agency, expands public awareness about the role of police officers, and reinforces the responsible values and attitudes instilled in young people by their parents.

Our mission is to involve and mentor community youth in social, educational, recreational and leadership activities that will deter crime, increase self-esteem and promote a positive relationship with law enforcement.

Each year, PAL offers a variety of programs to enhance our relationship with the youth of our community. Some of our core programs include March Madness basketball tournament, Junior Giants co-ed baseball program, and a Bike Rodeo, which is part of Rancho Cordova's Kid's Day in the Park. In addition, PAL sponsors many more events throughout the year, such as community parades, family skate nights, and PAL-A-PALOOZA, a fun summer event for youth and their families. Overall, PAL strives to provide quality youth programs which will benefit the community by enhancing public safety, community pride, and overall quality of life in the city of Rancho Cordova. Additionally, all PAL programs are offered free of charge to the youth in the community. PAL is mindful that cost is often a barrier for lower income families in the community and factors in their decision to participate or not.

PAL will use the funds to acquire new equipment and materials to enhance many of our current projects. Current needs include new sports equipment, safety equipment, age appropriate video and board games, and art supplies. Most importantly, additional funds will afford PAL the opportunity to reach even more youth by increasing the number of community events currently offered.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Rancho Cordova PAL will be responsible for overseeing and delivering all aspects of the projects. Representing PAL will be Jose

De La Cruz, PAL Director and Jennifer Ackerson, PAL Coordinator.

The PAL Director and Coordinator will work, along with police officers, partners, sponsors and volunteers to staff all PAL events.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The goal is to increase the number of community youth who participate/attend PAL events and programs. By adding additional events (Skate nights/PAL-A-PALOOZA), PAL will automatically increase youth participation. The enhancement of current programs will also increase participation.

The projected increase can be measured through the tracking of the youth attending compared to the number of youth who attended last year.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$25,000

Estimated Breakdown of Project Expenditures:

All of PAL's programs and events are offered free of charge to the community:

Sports equipment - \$5,000

Safety equipment - \$2,000

Age appropriate games - \$1000 (video/board games, new gaming system, accessories)

Family Skate Nights - \$2,000 (2@ \$800 facility rental, supplies)

PAL-A-PALOOZA Event - \$2,000 (supplies, venue rental fees)

Arts/Craft supplies - \$500

Transportation - \$4000 (Bus rentals for Positive Altitude and Junior Giants Festival)

Youth Participation Incentives - \$6,000 (giveaways, event t-shirts, promotional items)

Equipment storage - \$2,000 (storage containers, locks, shelves)

Community outreach - \$500 (flyers, event banners)

Matching Funds In-kind contributions will be provided by the Rancho Cordova Police Department (RCPD) through the use of its facilities, police officers, and civilian staff who will be participating in all PAL events.
(including any in-kind contributions): PAL will be actively seeking out community partners and grants for funds to enhance its programs (amount undefined at this time).

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

As a non-profit organization, PAL continuously works towards securing funding each year for our programs. PAL will continue to explore opportunities for new grants and resources, develop new and strengthen existing relationships with sponsors, and fundraise for future years' operation costs. PAL is committed to continuing work with youth in the community.

Total Community \$25,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year No

request? If yes, number

of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Once received, PAL would immediately use funds for the purchase of new equipment and to plan additional events for the remainder of the 2016/2017 year. PAL would be able to immediately start work to expand youth participation in current programs.

6. **Project Location:** Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: PAL offices are located at 2897 Kilgore Rd. The majority of all PAL events are hosted off-site at various venues throughout the city of Rancho Cordova.

Have you received a letter of support for the project/program from the property owner? (Yes or No) Yes

7. **Application Submitted By**

First and Last Name Jennifer Ackerson
Title PAL Coordinator
Phone Number (916) 875-9627
Email Address jackerson@sacsheriff.com
Mailing Address Rancho Cordova Police Department, 2897 Kilgore Rd, Rancho Cordova, CA 95670

8. **Type of Applicant**

(o) Non-Profit

9. **Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?**

First and Last Name Jose De La Cruz
Title Rancho Cordova Police Officer & PAL Director
Phone Number (916) 875-9634
Email Address jdelacruz@sacsheriff.com
Mailing Address Rancho Cordova Police Department, 2897 Kilgore Rd, Rancho Cordova, CA 95670

10. **Type of Signatory**

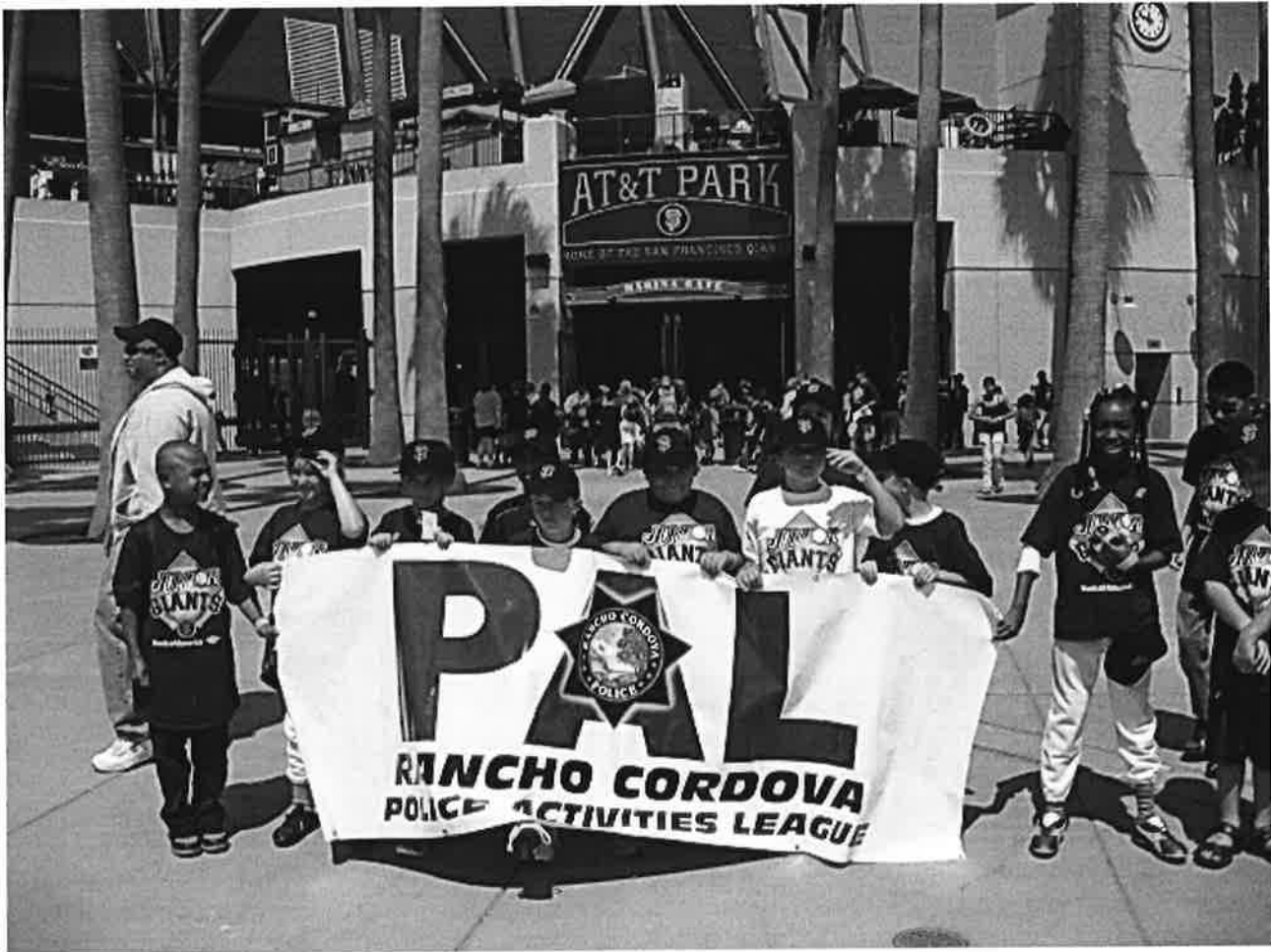
(o) Non-Profit

11. **Additional Supporting Documents**

Attach Here [IMG_0521.JPG](#)

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 11:58 AM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#63

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 11:57 AM
Response #: 51
Submitter ID: 79
IP address: 198.0.233.113
Time to complete: 6 min. , 56 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

San Juan Soccer Cub is a nationally recognized, non-profit youth sports organization that has made Rancho Cordova its home. With an indoor facility and a new 10 acre parcel on Kilgore Road for a new lighted 3 Field complex. The new 3 field complex will allow us to exclusively visit Rancho Cordova businesses 7 days a week during our training sessions and weekend events. According to the Rancho Cordova Travel and Tourism group, this brings significant revenue to the area. This also allows us to host our tournaments which according to Rancho Cordova Travel and Tourism, would raise the Hotel occupancy rate by nearly 5% a year. These fields will relieve scheduling problems at Mather Sports Complex, which is an overcrowded safety hazard when being used every night, as well as provide an additional location for field usage for local rancho cordova organization, school programs and senior programs to use during the hours of 9 am to 5 pm, when not is use for the club, for significantly reduced rate than existing facilities. We also want to partner with Rancho Corodva Soccer for training camps for coaches and players and potentially work with the RCYS to develop a more advanced program. This facility will also allow us to attract large lacrosse and soccer organizations to host events to support RCYS and attract large numbers of visitors to Rancho Cordova. We would like to provide coaching clinics and a partnership with RCYS to provide a soccer coaching curriculum and events that will enhance the exposure of the RCYS and improve the attractiveness of the program. We recognize that many players do not come to us due to financial coaching costs. We would like to bridge the gap between recreation soccer and elite soccer, and this facility would provide a place to implement such improvements.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Warren Holt - President of SJSC and CEO of Central valley Engineering

Mike Liston - VP of SJSC - Owner of Waste Management Firm

Jeff Rucker - Board Member - Wealth Management Advisor

Chris Fahey - Board Member - recently completed Management of Jesuit High School New stadium and Fields

Chris Sullivan - Verde Landscape Designs

Meredith Branstad - VP and Landscape Architect - Foothill Associates

Public Restroom Company - recommended and approved by City Of Rancho Cordova for all parks and recreation facilities

Tiechert Aggregate

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goals are to complete the project by the end of summer 2016. Plans are currently approved by the City of Rancho Cordova. Once completed our goals will be to immediately schedule all club related events and tournaments (3 per year). We are also able to attract a large regional event within our national League that we participate in, which again brings significant bookings of hotel rooms, restaurant usage and tax revenue to local businesses.

Our project team is focused on additional Corporate Sponsorships to enhance the visibility and exposure to Rancho Cordova by having a first class facility that does not exist in any other city around the region currently. No other club has created such a complex and ability to attract Regional and National Exposure of our kind.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$4.8 million

Estimated Breakdown of Project Expenditures:

Land \$1,750,000 - Already purchased and financed by sellers.

Turf and grass \$700,000 per field

Restrooms - \$215,000

Grading and irrigation and drainage - Currently out for bid

Fencing and Netting - \$160,000

Lighting - Musco Lighting - \$200,000 - Installation may be donated by PG&E

Parking lot - Out for Bid -

Security and technology wiring - \$30,000

Matching Funds 1000000

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

Maintenance cost to be very limited. only quarterly field combing and planting maintenance which will be drought resistant and very limited. Security will be evaluated based on need.

Total Community 50000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year yes

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

5. The San Juan soccer club has a 33 year history of proven data to back up and sustain the projected revenue and tournaments to generate the related tax revenue and usage of Rancho Cordova city businesses. We also want to enhance the Rancho Cordova Soccer program by partnering to have coaching and player clinics which will enhance the program significantly. we also would like to work with the city to develop and program that will allow for a partnership of our club and the city's soccer program to provide soccer coaching curriculum and events that will provide a more cohesive and improved playing environment for Rancho Cordova city soccer participants

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Start 5-1-2016

Completion - 10-1-2016

Funding will be an ongoing expense in the financing of the field installation

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside

agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address:
Have you received a
letter of support for the
project/program from
the property owner? (Yes
or No)

~~11380 mother lode circ~~
yes

3181 Kilgore Rd. (per email
1/20/2016)

7. Application Submitted By

First and Last Name Jeff Rucker
Title San Juan Soccer Club Board Member
Phone Number (916) 812-9779
Email Address jeff.rucker@nm.com
Mailing Address 11151 Trade Center Dr #203, Rancho Cordova, CA 95670

8. Type of Applicant

(o) Non-Profit

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Jeff Rucker
Title San Juan Soccer Club Board Member
Phone Number (916) 812-9779
Email Address jeff.rucker@nm.com
Mailing Address 11151 Trade Center Dr #203, Rancho Cordova, CA 95670

10. Type of Signatory

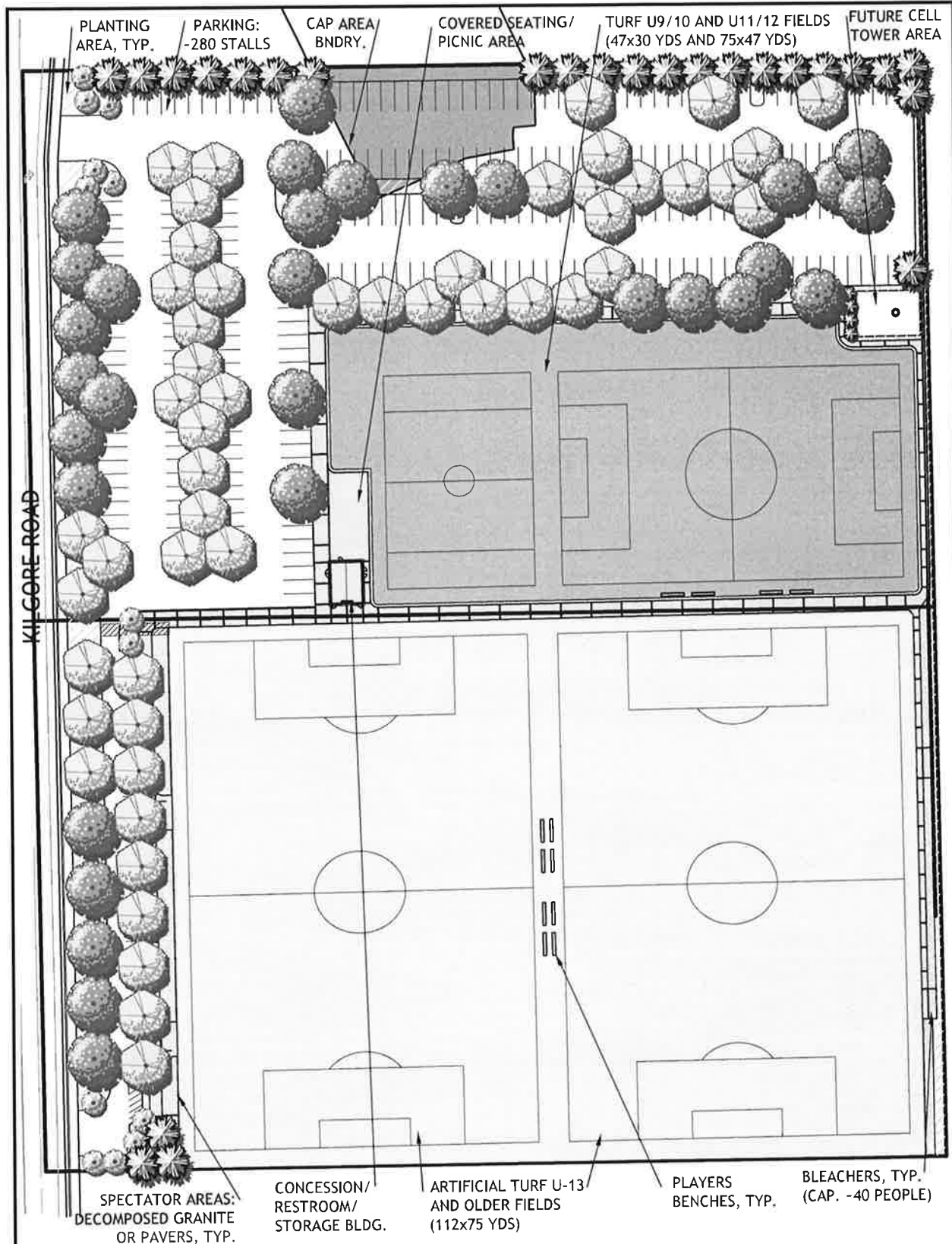
(o) Non-Profit

11. Additional Supporting Documents

Attach Here [Complex Site Plan 1-2016.pdf](#)

Thank you,
City of Rancho Cordova, CA

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Notes: Total active play area: 195,615 SF
Total Parking Stalls: ~280

Lighting will include sports field lighting on -80' standards, parking lot lighting and path lighting on 20-24' standards.
All lighting will have dark-sky light cut-off features.

KILGORE ROAD SOCCER FIELD COMPLEX CONCEPTUAL PLAN

FOOTHILL ASSOCIATES
ENVIRONMENTAL CONSULTING PLANNING LANDSCAPE ARCHITECTURE
590 MENLO DRIVE, SUITE 5 ROCKLIN, CALIFORNIA 95765
(916) 435-1202

GK Giuliani & Kull, Inc.
Engineers • Planners • Surveyors
500 Wall Street, Suite A, Auburn, CA 95603
(530) 885-5107 Fax (530) 885-5157
Auburn • San Jose • Oakdale



0 60
Scale in Feet



November 30, 2015

Stacy Delaney

From: webmaster@cityofranchocordova.org
 Sent: Monday, March 28, 2016 8:56 PM
 To: Stacy Delaney
 Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

#21

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
 Date & Time: 03/28/2016 8:56 PM
 Response #: 18
 Submitter ID: 45
 IP address: 107.199.65.196
 Time to complete: 30 min. , 37 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Smooth Basketball Club is a non-profit organization. We promote basketball participation and teamwork in boys from the Rancho Cordova community. Our organization works with the schools, community and agencies to extend mentoring for young athletes in hope for them to become productive citizens in society as they develop skills to handle life challenges.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Mr. Fletcher Johnson
 Head Varsity Coach Cordova High School - 18 years

Mr. Edward Harris Jr
 Founder of Smooth Basketball Club - 1999

Mr. Leonard Bridges
 JV Coach Cordova High School - 4 years

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Our goal is to teach the following in small/large groups and/individual contact:

Teach kids to utilize the strategies of problem solving, goal setting and cooperative learning, sports education contributes to the understanding and knowledge of a healthy, active lifestyle, emphasizes safe and cooperative practices and contributes to an understanding of consequences of substance abuse and to the practice and promotion of non-violent physical activity. The same mental skills that athletes use in achieving success in sports can be used to achieve success in other areas of their lives

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs.

The funds are intended for community enhancement.

Total Project Cost: \$16,000

Estimated Breakdown of Project Expenditures:

Three teams -36 players

Tournament fees- \$7,600

Travel/Hotel accommodations - \$,5500

Uniforms/Equipment-\$,2900

Total Expense \$16,000

Matching Funds n/a

(including any in-kind contributions):

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

n/a

Total Community \$8,000

Enhancement Funds

"Measure H" Requested:

Is this a multi-year no

request? If yes, number

of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

April 2016 through October 2016

6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.

Project Address: 2938 Winchester Way Rancho Cordova Ca 95670

Have you received a letter of support for the project/program from the property owner? (Yes or No) yes

7. Application Submitted By

First and Last Name Fletcher Johnson

Title Coach

Phone Number Not answered

Email Address bigfletcha@yahoo.com

Mailing Address 2553 Augibi Way Rancho Cordova Ca 95670

8. Type of Applicant

- (o) Individual
- (o) Public Agency
- (o) Non-Profit
- (o) Other

9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?

First and Last Name Edward R Harris Jr

Title	Chief Executive Officer/ Founder
Phone Number	Not answered
Email Address	Bsmoothe42@yahoo.com
Mailing Address	2938 Winchester Way, Rancho Cordova CA 95670

10. Type of Signatory

- (o) Individual
- (o) Public Agency
- (o) Non-Profit
- (o) Other

11. Additional Supporting Documents

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

From: webmaster@cityofranchocordova.org
To: [Stacy Delaney](#); [Mindy Cuppy](#); [Heather Peek](#)
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal
Date: Saturday, March 26, 2016 9:36:12 PM

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/26/2016 9:36 PM
Response #: 14
Submitter ID: 40
IP address: 50.143.229.62
Time to complete: 16 min. , 36 sec.

Survey Details

Page 1

1. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Structured Sports Development Program's A.S.S.I.S.T. Team (Amazing Student Support In Structured Teams) is a character education sports program held on the campuses of elementary schools in the greater sacramento area. The program's objective is to supply school sites with a "structured" environment for students grade 1st-6th while developing their skills in everyday sports such as: basketball, soccer, football, volleyball, and baseball. The program is ran as either a supplemental physical education class, recess program, or after school enrichment program for all students with no limitations in terms of volume or age.

The A.S.S.I.S.T. Team coaches are trained in all sports to develop students skills as well as their social and emotional skills. Character traits include but are not limited to:

Team work

Sportsmanship

Self Control

Integrity

Effect communication

Perseverance

The program is open to all students at chosen school sites, with all grade levels and both boys and girls included. The program aims to have an impact on every student whether they are a sports player or not, this is an all inclusion program from special needs to yard supervisors.

The A.S.S.I.S.T. Team currently works with students in Elk Grove Unified School District at:

Isabelle Jackson Elementary (Mr. Fine, Principal)

Herman Leimbach Elementary (Mr. Cordova, Principal)

Charles Mack Elementary (Mr. Field, Principal)

Prairie Elementary (Mrs. Riley, Principal)

Union House Elementary (Mrs. Stoppleman, Principal)

The A.S.S.I.S.T. Team expected outcomes for elementary schools is increase in physical movement,

leadership training, sports training, social/emotional skill building, and a deterrent to behavior issues. With key metrics measured over a year to year basis, the program has cut down up to 82% (Charles Mack YOY measurable) of suspensions and improved school climate and spirit.

Curriculum is based off of a monthly sport with 2-3 weeks of daily drills, exercises, and activities that cumulates into a week 4 game. This gained a positive response with staff at school sites as it has turned sports as a friendly event between students as well as a school/community event. This brings students, parents, teachers, and organizers together to have during/after school sport games.

The program coincides with these applicable Measure H's goals:

Community Pride: Students as well as parents will have a sense of home pride for sporting events held at schools and be more inclined to join sport teams in the area after exposure with the A.S.S.I.S.T. Team.

Civic Engagement: As part of the programs outreach, coaches hold monthly sports clinics and sport workshops at designated city parks to attract students and parents to join monthly camps.

Quality of Life: As a proud local business, Structured Sports Development Program employs local residents who want to be proactive about our youth and to motivate them to be the next stakeholders of the city.

With such a big audience of residents, community relations is key to a growing relationship between schools and their neighborhoods.

Public Safety: Students and adults are taught about the importance of a healthy body and how to properly engage in sports activities (i.e. conditioning, stretching, game's rules and guidelines).

Arts, Culture, History, and Entertainment: The A.S.S.I.S.T. Team holds monthly sport clinics/camps for family outings and to provide a safe and entertaining environment for students and parents.

Sports: As a sports program, The A.S.S.I.S.T. Team is a key outlet at elementary schools for teaching and motivating students to reach their highest potential in all physical areas, including sports.

Children and Youth: The program is catered to students 1st through 6th grade to provide a safe and nurturing environment at schools and community parks (for monthly camps).

Education: The program looks to teach students how to properly play sports, to learn the rules/regulations while also teaching them the character education aspect that current sites have come to enjoy and promote.

Business/Economic Development: As a company that hires coaches that have close connections to their community and school site, The A.S.S.I.S.T. Team only hires and develops area citizens. With this model we plan to employ 2 coaches per school site, with as many as 20 elementary schools that is a minimum of 40 employed Rancho Cordova citizens with a healthy and active job for our youth.

Fundraising with the A.S.S.I.S.T. FunRun is a new development in ways to raise funding for school sites for parent engagements.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

Structured Sports Development Program's A.S.S.I.S.T. Team is own and operated by Jesse Arora. Growing up in the central valley, Jesse was taught first hand that sports build character and that in turn can produce a proactive citizen. The team of coaches is comprised of student athletes from City Colleges and Sacramento State University. The A.S.S.I.S.T. Team has built a market that has grown in popularity with merchandise for students that include wristbands, shirts, and balls.

Structured Sports Dev. Program is supported by other organizations such as the HEAL Zone and Black Belt In Fitness that promote a healthy lifestyle and an upward trend for students to succeed in school and lifestyle.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

The A.S.S.I.S.T. Team's ultimate goal is to provide year to year character education sport classes and

leadership guidance in our community elementary schools on a daily basis. The team has projected to cut down suspension rates by more than 50% at all school sites from YOY basis and plans to bring that to the Folsom Cordova Unified School District. The team wants to support healthy and active lifestyles in our youth and their families.

The team will promote a “new” school environment and school pride with sport teams from individual schools playing other schools. Sport camps monthly will attract students and parents to engage in community togetherness on an on going basis.

Metrics are measured by school sites and their discipline/ suspension rates during time of program vs. time without. Other measurable data include coaches development of students understanding of sport and measuring students athletic ability before program and 6 months into program. Students who show ability in the character traits taught on a daily basis earn a wristband and the number of bands given are counted and recorded.

4. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: \$200,000

Estimated Breakdown of Project Expenditures:

The program is requesting \$200,000 in funding. The amount reflects \$20,000 per school site starting in 10 elementary schools in Folsom Cordova Unified School District. The funding provides coaches salary and supplies for a 6 month period with the goal of signing with the district a memorandum of understanding to continue services for the remainder of the programs duration at each school site.

Requesting: \$200,000

Projects expenditures:

Coaches salary per site: \$25 x 3 hours x 5 days a week x 4 weeks x 6 months= \$9,000 x 2 coaches=\$18,000

Equipment:

Sports balls/nets/cones/bags/shirts per site=\$1500

Student incentive wristband per site=\$500

Total cost of operation at each school site=\$20,000

\$20,000 per school x 10 schools=\$200,000

Matching Funds (including any in-kind contributions): N/A

Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:

The A.S.S.I.S.T. Team's main goal is to provide excellent service to our students of Rancho Cordova and set our schools up for success. The team will need funding to provide 10 selected elementary schools with a 6 month demo with the funding provided in preparation to sign a MOU (contract) with the district to have on going sessions at our schools.

Total Community 200,000

Enhancement Funds

“Measure H” Requested:

Is this a multi-year 1

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The A.S.S.I.S.T. Team operates on a daily basis at school sites. The projected schedule is for the 2016-2017 school year. Including monthly sports clinics/camps, Summer Sports camp, and A.S.S.I.S.T. FunRun Fundraising.

- 6. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.**

Project Address: N/A

Have you received a letter of support for the project/program from the property owner? (Yes or No) N/A

- 7. Application Submitted By**

First and Last Name Jesse Arora
Title Regional Director
Phone Number (209) 298-8104
Email Address jarora.ssdp@gmail.com
Mailing Address 10370 aldinger way elk grove, CA 95757

- 8. Type of Applicant**

(o) Other

- 9. Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?**

First and Last Name Jesse Arora
Title Regional Director
Phone Number (209) 298-8104
Email Address jarora.ssdp@gmail.com
Mailing Address 10370 aldinger way elk grove, CA 95757

- 10. Type of Signatory**

(o) Other

- 11. Additional Supporting Documents**

Attach Here

Thank you,
City of Rancho Cordova, CA

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

 Stacy Delaney

From: webmaster@cityofranhocordova.org
Sent: Thursday, March 31, 2016 2:40 PM
To: Stacy Delaney
Subject: City of Rancho Cordova, CA FY 2016-17 Grant Application Submittal

A new entry to a form/survey has been submitted.

#75

Form Name: Community Enhancement Fund FY 2016-2017 Grant Application
Date & Time: 03/31/2016 2:39 PM
Response #: 61
Submitter ID: 89
IP address: 71.193.25.113
Time to complete: 25 min. , 59 sec.

Survey Details**Page 1****1. Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

The mission of the Next Rancho Cordova (RC) Level, LLC is to create and establish a two annual traditional sports competition per year for the youth and adult living in the city of Rancho Cordova and around the Sacramento County area. The Next RC Level, LLC is requesting assistance from the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project in matching fund to help to establish and to sponsor the two annual traditional sports tournament which will occur in May 27-28 and in August 19-20, 2017. In funding and sponsoring these two annual traditional sports tournament, the Next RC Level, LLC will be able to create the two annual traditional sports tournament for the youth and adult living in the city of Rancho Cordova and around the Sacramento County area.

2. Project Team

Individuals or organizations responsible for the development and delivery of the project.

The Next RC Level, LLC, is a for-profit business with a mission to establish a coordinated a two annual traditional sports tournament for the youth and adult living in the City of Rancho Cordova. The owner of the Next RC Level, LLC has over five year experiences of coordinating sporting event In the Southeast Asian Community and supervised over 5,000 daily spectators at the soccer tournament. He also has over 20 years experiences of playing soccer competitively in the Southeast Asian Community and more than 10 year experiences working in the social services and over 20year experiences in the language translation and interpretation. Within the scope of this project, seasonal part time staff will be hired for the two sports tournament event. Seasonal part time staff will be recruited from the community.

Hiring will be at-will in which applicants will apply for various positions, applications will be screened, interviews conducted and the most qualified candidates will be selected. Factors that will be included in the hiring process will include: education, type of sports experience, CPR certification and ability to clear a Department of Justice fingerprint screening. Background checks will be completed prior to any final hiring. Employment practices will not be conducted on the basis of race, color, gender, age, handicap or sexual orientation.

3. Project Goals

List goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be

focused.

The purpose of this request is to request assistance from the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project to help to establish and to sponsor the two annual traditional sports tournament and to help the Community to build capacity to sustain these competitions activities on an ongoing basis. Within the scope of this request, the Next RC Level, LLC, will organize and schedule two sports tournament between spring and summer of 2017. Both events will bring together more than 150 teams of different amount of players to compete in two sports that are favored by the youth and adult. Each team will pay a small fee to compete in the league event. Trophies and cash prize will be handed out to the 1st place, 2nd place and 3rd place winner in each sport. Both events will be held at the Mather sports complex in Rancho Cordova.

The first initial event will be held in May 27-28, 2017 which will be the beautiful game of soccer. It's a 7 on 7 soccer tournament. In this league event will bring together more than 50 teams from different city to compete. The second event tournament will be the beautiful game of petanque which will also bring together of 100 or more amateur and professional teams from out of state and countries to compete. It is anticipated that these two events will draw between 2,000-3,000 peoples per day during the two events.

The ~Marquee~ Sponsor will be sought out to provide food and beverages during the course of the event. The Next RC Level, LLC request the city of Rancho Cordova and the Community Enhancement Fund to help and to grant the following:

- ❖ Grant permission to use the City of Rancho Cordova and /or logo as the ~Marquee~ sponsor in association with the two annual traditional Sports Tournament. All proceeds will go to offset the cost of the event and to help establish a permanent youth and adult Rancho Cordova Sports league.
- ❖ Grant permission to use the City of Rancho Cordova logo and name on one ground banner that would be posted at the main sports event tournament.
- ❖ Request the Mayor of the City of Rancho Cordova and City Council member to be present at both of the opening ceremonies of the Petanque and the 7 on 7 soccer competition as well as to present awards prize to the winner of the competition at the end of the second day.

There are a numbers of advantages and benefits to the City of Rancho Cordova in the consideration of this proposal:

- a. Access, identification with and promotion to an estimated 2000-3000 youth and adult tourist that will be travelling from outside of Rancho Cordova to attend and participate in the event.
- b. Written and verbal recognition of the City of Rancho Cordova's effort in brochures, flyer, advertisement and at the event.

Both events are projected to cost of \$28,205. The initial annual traditional of the two event to be held twice year during the month of May and August is projected to cost \$28,205. The Next RC Level, LLC request \$14,000 per year for both event for over a four-year time period to help to offset the initial outlay of monies needed for both events which will consists of a large canopy tent rental, liability insurance, portable toilets, event security officers, commercial advertisement, music equipment rental, soccer field rental, and website. Another \$13,205 will come from team fees registration from both sports and booth vendor. Both competition, each team from the petanque game will be required to provide their own boules, uniform and comfortable shoes and as well as for the 7on 7 soccer tournament will require them to have their own soccer gear such as uniform, shin-gar protection, and soccer balls. An additional \$1000 will be raised in kind and matching contributions to cover the cost of trophies, prizes, raffles and others items. Based on this request for funding to help "KICK OFF" the initial of the two schedule event in May 27-28 and in August 19-20, 2017. The Next RC Level, LLC believes that this will provide sufficient momentum to generate community support and ~marquee~ sponsorship for the two event league to be held in May 27-28 and in August 19-20, 2017. The Next RC Level, LLC will proceed both event as a non-profit purpose ~ namely the establishment of a permanent Rancho Cordova sports league.

Funding from the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project will help to offset the initial outlay of monies needed for sporting (soccer balls, soccer net, flags, field chalk, referee, liability insurance, event security, staff development and sports workshop clinics and 2 turf soccer fields and others). Another \$13,205 will come from the team registration fees. Each team will be required to provide recreation uniforms, shoes, knee pads and other protective gear. An additional \$ 1,000.00 will be raised in kind and matching contributions to cover the cost trophies, raffles and others items.

Based on this request for funding to help "KICK OFF" the initial of the two event in May 27-28 and in August 19-20, 2017, the Next RC level, LLC, believes this will provide sufficient momentum to generate community support and sponsorship for the two league event. The Next RC Level, LLC, will reach out to the Rancho Cordova and Sacramento youth by advertising and marketing the establishment of the tournament event.

First, the Next RC Level, LLC, will seek the approval for the league events from the community elders. Next, the Next RC Level, LLC, will conduct an aggressive campaign to announce the league, using all form of broadcast media. Public Service Announcement (PSA's) will be made on KXTV-Sacramento News 10 and on channel 398 (Crossing TV) in the language of Hmong, Vietnamese, Chinese, Punjabi, Russian, Spanish and other language, radio broadcast will be made and announcement will be placed through website and newspapers. Brochure and Flyers will be prepared and disseminated to merchants and other business with regard to the events. Sponsor will be sought out to provide and beverages during the course of the event.

The establishment of an organized sports tournament for the youth and adult living in the Rancho Cordova and Sacramento area is based upon the realization of the following:

- ❖ The youth and adult, like any other group, enjoy sporting events and desire to participate and involve themselves as spectator in the amateur sports competition.
- ❖ Language or the inability to speak fluent English hinders and prevent some youth and adult from participating in city leagues.
- ❖ Height, weight, mild mannerism and possible discrimination of the youth and adult may deject from many individuals before they give a chance to try.
- ❖ Rancho Cordova youth and adult need to develop mentor and sports heroes of their own, and thus, may gravitate toward a league that is sponsored and promoted within the Rancho Cordova community.

Specifically, the league will be designated to accomplish the following:

1. Promotion and improvement of physical activities and well ethnic youth and adult living in the city of Rancho Cordova and the county of Sacramento areas.
2. Education of the game through participation in an organized youth league events.
3. Skill development through match experience at age and gender appropriate levels.
4. Education for member through coaches in the form of license of certificate training.
5. Sponsoring youth and adult of affiliated clubs to become FIFA certified referee and others sports to their national sports.
6. Stressing fair play and sportsmanship in all aspect of league business.
7. The matches in the preliminary competition will be played by round robin and group respectively and according with one of the following system:
 - a. 3 points for a win
 - b. 1 point of a draw
 - c. 0 for a lost.

Although the establishment of the two annual traditional sports tournament will focus on the unique needs of the Rancho Cordova community, any individual, team or group will be welcome to join the sports competition and its activities. Funding from the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project, will provide the Next RC Level, LLC with adequate matching fund to start up the two tournament event and attract a sufficient number of business and event sponsors to generate with the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project objective and priorities for the categories of Enhancing the Quality of life.

Specifically, the Next RC Level, LLC believes that within the community of Rancho Cordova, there are too few event and venues that attract the Rancho Cordova youth and adult, in the large number, outside of the annual California Capital Air show and the 4th of July Celebration. The establishment of this sports tournament would create ongoing after school, work, week- end and summer sporting activities. As occur with the annual California Capital Air show and the 4th of July Celebration, the Next RC Level, LLC believes that a sizeable number of the Rancho Cordova residents would attend these two sports tournament events. Within this application, funding is requested to purchase recreational equipment and supplies (sets of soccer balls, soccer nets, soccer fields flags, referee cost, field chalk, soccer field rental fee, liability insurance, security guards, music sound systems, tents, radio and T.V etc..) are requested to offset part of the cost of communication associated with establishment of the two annual traditional sports tournament. Cost associated with liability insurance (\$3000.00), custodial charges (\$1,500.00) and pro-rated security charge are requested for the May 27-28 and in August 19-20, 2017 event.

ORGANIZATION BACKGROUND AND EVALUATION

A. Historical Perspective

Historically, many youth athletes living in the city of Rancho Cordova are routinely discouraged from participation in outside amateur sports. We speculated this might be attributed to their language barrier, height, weight, mild mannerisms, or even

outright discrimination. Other are dejected from many federally mandated programs before they given a chance to try. Undeniably, this alarming trend of denying access to amateur sports has other ripple effect on other segment of the population as well. Reoccurring episodes of teenage pregnancy, violence among our youth and a callous disrespect for family and government programs, are just the tip of the iceberg. This cycle of subtitle suppression has clearly taken a toll on youth and young adults 16-35: many in the same family, competing for limited jobs or seeking dwindling career opportunities. Unknown to most, Rancho Cordova are a closely knit, proud cultural group, who choose to "suffer" rather than seek "OUTSIDE HELP" (considering begging), in time of need.

B. STRENGTHENING SERVICES

Although the Next RC Level, LLC is in its formative stages, this project could serve to strengthen the connection of the Rancho Cordova community to better health and sense of well-being. While many other communities from other city recognize the residual benefits derived from amateur athletics, most Rancho Cordova families and their children are neither familiar with amateur sports not actively encouraged to join those competition ranks. The benefits of active participation in organized sports (better health, wellness, citizenship, discipline and building self-esteem and family unity) can elude many of the Rancho Cordova family who are disenfranchised from the mainstream of society.

The Next RC Level, LLC, goal is to change that perception by preparing young Rancho Cordova athletes for inclusions in every level of amateur sports. We strongly believe this, over time, will instill the "Value of Sports" similar to the "Value Work", now embraced by our community. Accordingly, we have learned these values, i. e / preparing younger Rancho Cordova through sports, have long been the rite-of-passage for young Rancho Cordova for centuries: evident by our own personal experiences. More importantly, we believe that this rite can best be achieved through a concerted effort, allowing the Rancho Cordova youth and adults full access to amateur sporting events.

C. PROJECT EVALUATION

The Next RC Level, LLC, will measure the success of the ability of the two event tournament by addressing the following question:

- ❖ did the Organization sponsor an organized the two league event on May 27-28 and August 19-20, 2017as outline in this proposal?
- ❖ Were at least 150 teams registered in scheduled activities and did they compete in league activities during the two events?
- ❖ did the two-day event draw between 2,000-3,000 peoples as spectators?
- ❖ To what extend did the two league event in May 27-28 and in August 19-20, 2017serves a "KICK OFF" for an annual traditional sports competition after school, week end and summer sports activities?
- ❖ were the fund expended in an appropriate manner, according to the budget and were all of the funds properly accounted?
- ❖ to what degree did the initial seed monies from the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project stimulate a sustainment of ongoing Rancho Cordova sports league activities?

To answer these questions, the Next RC Level, LLC will document the outcomes of various activities and presents to the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project with an abbreviate 5-10pages summary project report by the close of December 2017. Articles documenting the event will keep and a short narrative of the team's participation will be outlined in the report. An analysis of the event's effectiveness as a community event will be completed. Information for this analysis will be collected from a satisfaction survey completed during the two event competition. The tournament activities will be document via roster, scheduled league play, etc.

A fiscal review of revenues received and expenditures will be conducted by a local Certified Public Account with a summary of the funding included in the report to the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project. Finally, an assessment of ongoing activities generated by the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project initial contribution will be contained in the report.

4. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: \$28,205.00

Estimated Breakdown of Project Expenditures:

Expense:

For the petanque tournament expense:

1. \$1500 of liability insurance
2. \$3200 (stage rental, 100 chair and a 20x20 canopy tent and other)
3. \$500 light tower for night time
4. \$140 Rigid
5. \$65 folding rulers
6. \$150 score keeper
7. \$100 bag of chalk
8. \$500 trophies & medals
9. \$3200 cash prizes
10. \$500 website (both tournament).
11. \$100 misc.

soccer equipment:

12. \$400 soccer ball
13. \$450 soccer net
14. \$1500 liability insurance (\$1 million coverage)
15. \$3200 stage rental & sound system equipment
16. \$100 corner flag
17. \$2000 tv advertisements (all language)
18. \$500 Trophies & medals
19. \$4500 cash prize awards
20. \$100 Misc.
21. \$2200 staff
22. \$2800 (2Turf the soccer field)
23. Total= \$28,205.00

Matching Funds \$14,205**(including any in-kind contributions):****Ongoing (beyond FY 2016/2017) Operations and Maintenance Costs, if applicable:**

No operations cost besides the annual website maintenance cost \$200.00

Total Community \$14,000.00**Enhancement Funds****"Measure H" Requested:****Is this a multi-year** 4 years**request? If yes, number of years:****If you answered yes above, describe your sustainability plan:**

Beginning Year two

December 1, 2017 announcement of the coming up soccer tournament in 2018 and begin to advertise the creation of a petanque, soccer, league event with the approval funding from the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project, the Next RC Level, LLC will start to update its website for the 7 on 7 soccer and petanque tournament information as well as locating potential sponsors and hotel rooms for the event.

By January 1, 2018 Public Service Announcement (PSA's) will be made on KXTV-Sacramento News 10 and on channel 398 (Crossing TV) in the language of Hmong, Vietnamese, Chinese, Punjabi, Russian, Spanish and other language, radio broadcast will be made and announcement will be placed through website and newspapers for both events. Brochure and Flyers will be prepared and disseminated to merchants and other business with regard to the events. Reach out of city, state and out of country for team participation. The Next RC Level, LLC will be sending official invitation to all soccer league and also request the Federation petanque USA to list the the Next RC Level, LLC coming up soccer and petanque tournament in May and in August 2018 on their website and on their calendar. Continue the announcement of the Next RC Level, LLC event tournament by using all form of media. Update the Next RC Level, LLC both event tournament on the website so the most updated information is available. Begin to network with local community organization for event attendance, business booth or vendor. Locate ethnicity group for fashion show, cultural, dance and talent show at the Next RC Level, LLC. Review items for drawing and trophy awards. Update hotel rooms and reservation. Begin to reserve portable toilet, canopy tent, stage, electrical

equipment and other equipment for the weekend event in May 2018. Update hotel rooms and reservations. Continue to announce the petanque tournament and network with the petanque club and league in the states and countries.

By February 1, 2018 the Next RC Level, LLC will continue to advertise both tournament by using all forms of media. Information updates daily, weekly and monthly website. Begin to enroll team and recruit staff and train certified referees and conduct workshop for the May 2018 event tournament. Continue to network with the Community organizations network for booth and vendors, team and player recruitment. Begin to purchase equipment for the event. Locate and contract security officer for the event. Locate liability insurance for both events. Continue to network with local community organization for event attendance, locate business booth or vendor. Locate ethnicity group for fashion show, cultural, dance and talent show at the Next RC Level, LLC event. Review items for drawing and trophy awards. Continue to announce the petanque tournament and network with petanque club and league in the states and countries.

By March 1, 2018, the Next RC Level, LLC will continue to advertise the tournament by using all forms of media and establish the Next RC level, LLC tournament rules and regulations. Update, daily, weekly and monthly website. Information. Continue to accept team registration. Begin to network with local community organization for event attendance, business booth or vendor. Locate ethnicity group for fashion show, cultural, dance and talent show at the Next RC Level, LLC event. Review items for drawing and trophy awards. Update hotel rooms and reservation. Continue to announce the petanque tournament and network with petanque club and league in the states and countries.

By April 1, 2018, the Next RC Level, LLC begin to conduct referee, staff training and clinic workshop for the 7 on 7 soccer tournament in May. Continue to advertise the tournament by using all forms of media both tournament. Review the establishment of the Next RC Level, LLC tournament rules and regulations. Final website updates and continues to accept team registration. Last community organizations network for team and players league recruitment. Last search ethnicity group for fashion show, cultural, dance and talent show. Begin to set up canopy tent, court preparation and make court line, stage, table and chair and others. Continue to announce the petanque tournament and network with the petanque club and league in the states and countries. May event start and wish good luck to all teams. Continue to announce the petanque tournament and network with the petanque club and league in the states and countries.

By May 1, 2018 Continue to do the public announcement and advertise the coming up petanque tournament by using all forms of media (3month contracts). Also continue to accept team registration and hiring staff for the tournament. Begin to purchase equipment for the tournament as well as sending a reminding note all local community organization about the coming up event attendance, business booth or vendor. Recruit and locate ethnicity group for fashion show, cultural, dance and talent show at the tournament event. Review any unfinished rental equipment and re-reserve them for the holidays weekend of August 2018. Update hotel rooms and reservations. Continue to announce the petanque tournament and network with the petanque club and league in the states and countries

By July 1, 2018, the Next RC Level, LLC continue to update new information on the website about the petanque tournament to be held in August 2018. Update, daily, weekly and monthly website. Information. Continue to accept team registration. Begin to network with local community organization for event attendance, business booth or vendor. Locate ethnicity group for fashion show, cultural, dance and talent show at the Next RC Level, LLC event. Review items for drawing and trophy awards. Update hotel rooms and reservation. Continue to announce the petanque tournament and network with petanque club and league in the states and countries

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By December 31, 2018, The Next RC Level, LLC report due.

In Year Three,
The league will expand to its anticipated number of teams and players. Second tournament of the year 2019. Tournament of play occurs in May 2019 as in the previous year, with one exception. Cross league tournament played initiated, bringing

increased fee registration and sponsor. Funding from sponsor, donor and fee registration from team will be pursued.

By December 31, 2019, The Next RC Level, LLC report due.

In Year Four,

Mirrors the second year with continues expansion in the number of teams and player and cross-league during regular season. The league will expand to its anticipated number of teams and players. Second tournament of the year 2020. Tournament of play occurs in May 2020 as in the previous year, with one exception. Cross league tournament played initiated, bringing increased fee registration and sponsor. Funding from sponsor, donor and fee registration from team will be pursued. Funding from sponsor, donor and fee registration from team will be pursued.

By December 31, 2021, The Next RC Level, LLC report due.

5. Project Schedule

Project Timeline and Anticipated Start and Completion Date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

By December 1, 2016 with the approval funding from the city of Rancho Cordova and the community based on the City's Community Enhancement Fund "Measure H" Project, the Next RC Level, LLC will start to set up a website for the 7 on 7 soccer and petanque tournament information as well as locating potential sponsors and hotel rooms for the event.

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Mirrors the second year with continues expansion in the number of teams and player and cross-league during regular season.

The league will expand to its anticipated number of teams and players. Second tournament of the year 2020. Tournament of play occurs in May 2020 as in the previous year, with one exception. Cross league tournament played initiated, bringing increased fee registration and sponsor. Funding from sponsor, donor and fee registration from team will be pursued. Funding from sponsor, donor and fee registration from team will be pursued.

By December 31, 2020, The Next RC Level, LLC report due.

In Year Four,

Continued growth will occur, resulting in a majority of the program revenue coming from donations, sponsor, games and tournament receipts. The league will expand to its anticipated number of teams and players. Second tournament of the year 2021. Tournament of play occurs in May 2021 as in the previous year, with one exception. Cross league tournament played initiated, bringing increased fee registration and sponsor. Funding from sponsor, donor and fee registration from team will be pursued. Cross league tournament plays initiated, bringing increased fee registration and sponsor. Funding from sponsor, donor and fee registration from team will be pursued.

By December 31, 2021, The Next RC Level, LLC report due.

6. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with/approvals from outside agencies, organizations, and/or the private party.**

Project Address: 12310 Montauk Way- Rancho Cordova, CA 95742
Have you received a letter of support for the project/program from the property owner? (Yes or No) No

7. **Application Submitted By**

First and Last Name Pao L. Moua
Title Event Director
Phone Number (916) 833-5471
Email Address u2pmoua@gmail.com
Mailing Address 12310 Montauk Way- Rancho Cordova, CA 95742

8. **Type of Applicant**

(o) Individual

9. **Signatory: If the applicant's project or program is selected for funding, who will be the signatory of the funding agreement?**

First and Last Name Pao L. Moua
Title Event Director
Phone Number (916) 833-5471
Email Address u2pmoua@gmail.com
Mailing Address 12310 Montauk Way- Rancho Cordova, CA 95742

10. **Type of Signatory**

(o) Individual

11. **Additional Supporting Documents**

Attach Here

Thank you,
 City of Rancho Cordova, CA

Community Enhancement Fund

Update on the Fiscal Year 2016/2017

Grant Applications Received

April 18, 2016

Agenda

- Recap of FY 2016/2017 Community Enhancement Fund grant application process
- Anticipated award of community grants
- Summary of grant applications received
- Timeline and process for project selection and awarding of grants

Recap of FY 2016/2017 Community Enhancement Fund Grant Application Process

- Confirmed the criteria, prioritization method, preliminary timeline, and funding categories
- Conducted outreach and held Town Hall Workshops on grant process
- Grant applications accepted in March
- Applicants received confirmation of grant submittal and upcoming important dates

Summary of Grant Applications

- The City anticipates awarding approximately \$1,800,000 in community grants next fiscal year. Categories and amounts include:
 - \$500,000 for arts, culture, history, and entertainment
 - \$500,000 for sports
 - \$500,000 for education, after school programs, and school gardens
 - \$300,000 for other projects

(Approximate award amounts listed. Final amounts may differ)

Summary of Grant Applications

- 108 applications received totaling over \$11M
 - One applicant has since withdrawn
- Applications have been sorted based on primary category out of the following options:
 - Arts, Culture, History, and Entertainment
 - Education, After School Programs, and School Gardens
 - Other projects
 - Sports

Breakdown of Grant Applications

- Subtotals of each category are listed below:
 - Arts, Culture, History, and Entertainment = \$520,072 (Applications 1-15)
 - Education, After School Programs, and School Gardens = \$1,787,985 (Applications 16-51)
 - Other projects = \$6,110,163 (Applications 52-86)
 - Sports = \$2,976,651 (Applications 87-107)

Timeline and Process for Project Selection and Awarding of Grants

- Staff is continuing to review each application received
- Summary and set of applications were distributed
- April 26 Work Session to discuss and prioritize applications based on Council adopted criteria
- May 2 & 16 Regular City Council meetings to invite applicants to present their project to Council (if needed)
- Funding decisions could be as soon as June 6
- Staff hopes to notify all applicants of the funding decisions made, no later than June 30

MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Albert Stricker, Interim Public Works Director
Steve Harriman, Operations and Maintenance Division Manager

SUBJECT: RESIDENTIAL SOLID WASTE AND RECYCLING COLLECTION CONTRACT OPTIONS



RECOMMENDATION

Receive a presentation and provide direction to staff.

RESULT OF RECOMMENDED ACTION

Council direction will allow staff to move forward with the process to negotiate a contract extension with Republic Services for residential waste collection and recycling services for the term beginning January 1, 2018 and return to Council with a term sheet within ninety days.

BACKGROUND

The term of the current contract with Republic Services expires on December 31, 2017. The options for the execution of a new contract include a sole source negotiation with Republic Services, or a competitive procurement process allowing multiple waste hauling companies to compete for the new contract. The staff recommendation allows sufficient time for a competitive procurement process and execution of a new contract if the City and Republic Services are unable to reach agreement on the terms of a new contract within the ninety day deadline.

FISCAL IMPACT

The proposed presentation will have no impact on the General Fund.

ATTACHMENT

Presentation on Residential Solid Waste and Recycling Contract Options.

Residential Solid Waste Contract Options



April 18, 2016
City Council Presentation

History

- Residential services contract with Browning Ferris Industries executed in July 2004.
- Original contract term was February 1, 2005 through December 31, 2012.
- Contract extension executed with Republic Services on September 1, 2011.
- Current term ends December 31, 2017.

Options

- Three Primary Options:
 - Negotiate extension with Republic Services
 - Competitive procurement of new contract
 - Hybrid

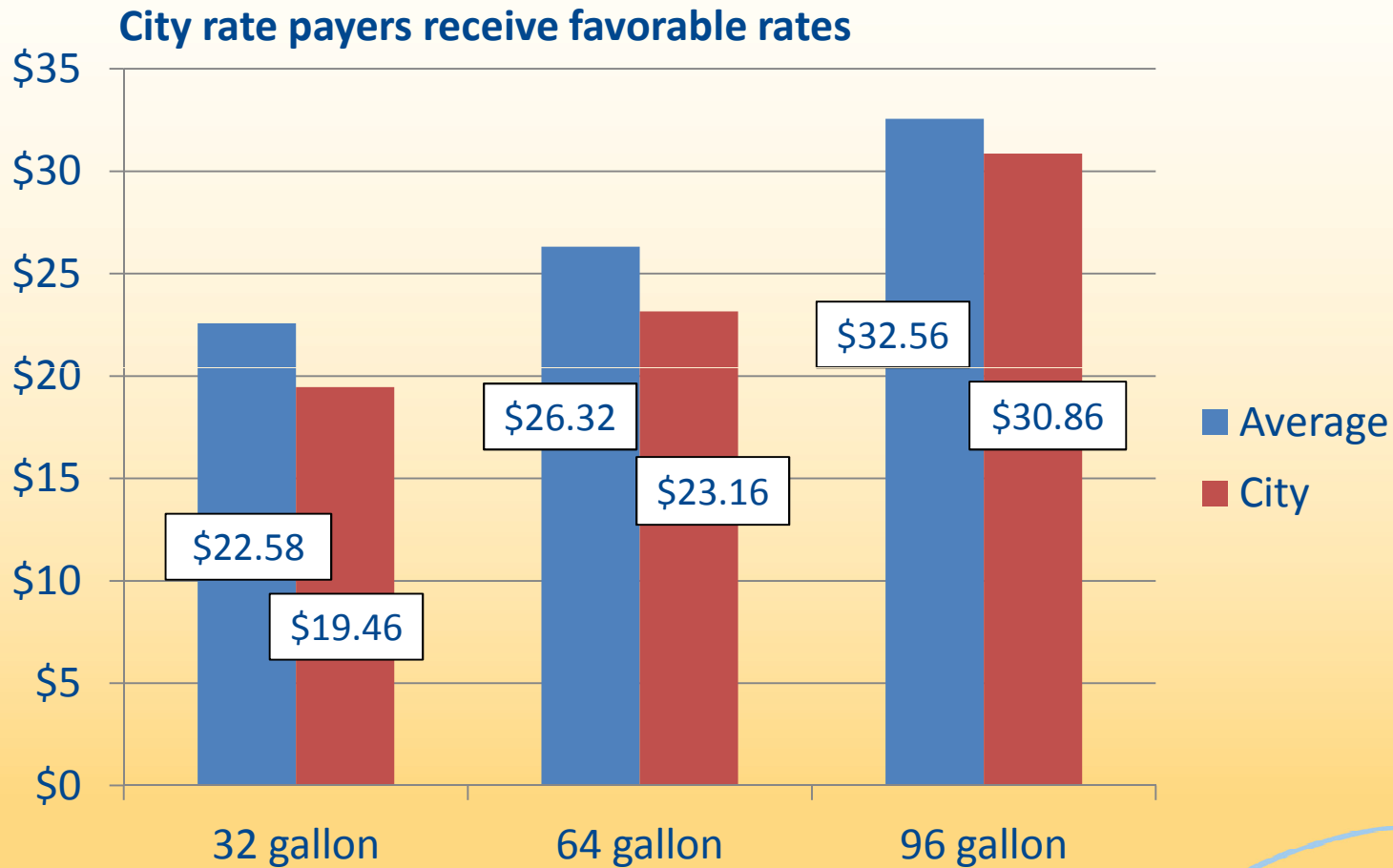


Summary of Current Services

- Weekly garbage collection
- Alternating recycling and green waste weekly collection
- Oil, filters, sharps and battery collection
- Bulky item collection (3 per year at 10 yards each)
- Curbside holiday tree recycling program
- Garbage and recycling collection at City facilities
- Customer billing
- Customer service call center
- Public outreach, sponsorships, and educational programs
- Full time recycling coordinator
- Porta-potties and collection services at City events
- 10% franchise fee
- \$5M per year current billings

Market Conditions

Residential Rates 2015



Opportunities for New Contract

- New Compressed Natural Gas (CNG) vehicles
- Include street sweeping in contract
- Residential food waste collection and processing
- Improved digital tools
 - *City website*
 - *Smartphone apps (recycling reminders, etc.)*
- City choice of disposal facility
- City Hall as a recycling and food waste demonstration project
- Increased revenue to City
 - *Revenue sharing from sale of recyclables*
 - *Increased franchise fees*

Option 1: Negotiate Extension with Republic Services

Pros	Cons
Less time and cost (compared to competitive procurement process)	Difficult to ensure that City ratepayers are getting “best services at the best price”
No transition of service providers - <i>Billing</i> - <i>Re-route (day changes)</i> - <i>Personnel</i>	Eliminates ability of other private waste hauling companies to participate in a competitive process
Does not preclude competitive procurement if negotiation is unsuccessful	
Current rates and services are competitive	

Option 2: Competitive Procurement

Pros	Cons
Competition ensures “best services at the best price”	12 to 18 months, with transition
Provides ability to accurately evaluate the cost of program options	Considerable staff time
City owns cans currently in-use, which may drive down rates	Potential hauler transition is difficult process
Competitive marketplace - <i>3 to 5 proposals expected</i>	New hauler is an unknown City partner
Successful proposer can reimburse City for staff and consultant costs	

Recommendation

- Hybrid: Direct staff to negotiate with Republic Services for 90 days and return to Council with a proposed term sheet.
 - *If terms are satisfactory, Council may direct staff to develop and execute a new contract.*
 - *If terms are unsatisfactory, Council may direct staff to continue negotiations or proceed with a competitive procurement process.*

Proposed Schedule

April 18, 2016

Negotiation Process

May 2016: Begin negotiations

August 2016: Finalize negotiations and present proposed terms of new contract to the City Council

Procurement Process

August - September 2016: Prepare RFP

October 2016: Issue RFP

December 2016: Proposals due

December – January: Evaluate proposals

February 2016: Council selection of preferred hauling company

March 2016: Negotiate final agreement

April 2016: Council approval of new agreement

May - December 2016: Transition

Jan 1, 2018: New contract begins

Conclusion

∇ Questions

∇ Comments

∇ Suggestions



MEMORANDUM

DATE: April 18, 2016

TO: Honorable Mayor and Council Members

FROM: Cyrus Abhar, City Manager and Adam Lindgren, City Attorney

SUBJECT: CORDOVA RECREATION AND PARK DISTRICT CORDOVA COMMUNITY POOL RENOVATION PROJECT FUNDING



RECOMMENDATION

Adopt Resolution No. 40-2016, rescinding Resolution No. 121-2015 and withdrawing the City's prior commitment of funds to the Cordova Recreation and Park District (CRPD) for its Cordova Community Pool renovation project.

RESULT OF RECOMMENDED ACTION

The City Council will formally withdraw its offer of funding for the Cordova Community Pool renovation project and not consider future funding requests from CRPD for the project.

BACKGROUND

The City has been working with CRPD to provide funding support for the District's Cordova Community Pool renovation project. The facility will likely be closed for at least two seasons due to CRPD's premature decision to close the pools prior to developing a funding plan and implementing a repair strategy. CRPD requested that the City provide up to \$3 million, or 70% of the entire project cost. The City Council approved a Resolution of Support in September 2015, pledging up to \$3 million for the project, in return for CRPD's direct collaboration with the City and the public on the project. The money would come from the City's Community Enhancement Fund, made up of revenues from a general sales tax approved by the voters in November 2014, and Park Renovation Fees.

CRPD requested that a "two-by-two" committee (two CRPD Board members, two City Council members, and staff from both agencies) be established to negotiate a funding agreement between the two agencies. The City provided a draft agreement to CRPD and a public two-by-two committee meeting was held on March 15, 2016 to negotiate the terms of the agreement.

The direction by the joint committee at the March 15, 2016 meeting was for staff from both agencies to meet and create a simplified agreement, and then reconvene the committee to finalize the deal points. City staff prepared and presented a one-page document summarizing the City's primary deal points and a meeting to discuss this was held on March 28, 2016 with the City Manager, City Attorney, District Administrator, and the District Legal Counsel.

After a brief discussion, staff for both CRPD and the City agreed they had reached an impasse. Nevertheless, consistent with direction at the March 15, 2016 committee meeting and in a further attempt to negotiate a successful agreement, the City reached out to CRPD to reconvene the two-by-two committee to discuss the status of the deal. On March 30, 2016, the City received an email communication from CRPD Director Leimbach stating that a follow up two-by-two committee meeting was not necessary and that the District intended to move forward with the visioning and design process for the pool project without direct involvement or input from the City.

On the afternoon of Sunday, April 10, 2016, CRPD posted an agenda for a Special CRPD Board Meeting for Monday, April 11, 2016 to address the pool renovation project. The City was surprised to see CRPD's Special Meeting announcement. The City Council subcommittee on this matter felt that there was agreement among the elected officials on the two-by-two committee to meet again if the staff was at an impasse in negotiations. The City's subcommittee believes this to be the best option, given that the process proposed by CRPD staff will not meet the City Council's previously stated deal points for City funding for this project.

On Monday, April 11, 2016, the City Council subcommittee sent a letter to the CRPD Board (copy attached) stating its opposition to both the substance of the proposed decision, and manner in which this decision was being made. The letter clearly stated that if CRPD was interested in using City funds for the community pool, the City would require that the project be redesigned and rebid in collaboration with the City. It was also stated in the letter that if CRPD decided to move forward with the process as proposed by its staff, the City Council subcommittee would recommend to the City Council that the City formally withdraw its current funding offer and direct staff to not consider any future funding requests for this project.

The City had proposed an approach to the community pool renovation project that would create a partnership between the District and the City to design, bid, and fund the pool. The adopted resolution at the CRPD Special Meeting commits CRPD to an approach to the project that would effectively cut the City out of the process until the design is done and final plans are approved by the CRPD Board. Yet despite the critical substantive importance of this proposed and adopted resolution, somehow, CRPD staff believed that it should be decided at the CRPD Special Meeting, at a meeting that was only noticed over the weekend, and about which the many Rancho Cordova residents who have worked on the pool were likely not informed.

The adopted CRPD process is almost identical to the process that the District undertook last year, which produced the current vision and scope for the project that did not meet the community's needs for a collaborative, well planned and well bid project. The process could result in a project that may be incompatible with the City's vision for the community pool and be inconsistent with the City's overall goals for Community Enhancement Funds.

As a major project sponsor, the City had hoped that CRPD could work hand in hand with the City in a spirit of collaboration and partnership to develop a scope and design for the project.

Considering that CRPD does not have the full funding available to renovate and upgrade its pool, the City strongly urged the CRPD Board to reconsider the position in its recently adopted Resolution and to instead direct staff to develop a project in collaboration and partnership with the City that will enable the District to utilize the City's funding. It is unfortunate that CRPD did not choose to work with the City to prevent further delaying the reopening of the pool.

Like the CRPD Board, the City Council wants the community pool to be a treasured community asset that we can all be proud of and enjoy for a long time. The City Council had sincerely hoped that the Board would choose to work with the City to build a state of the art community pool.

ATTACHMENTS

1. City Council Subcommittee Letter.
2. Resolution No. 40-2016.

2635370.1

April 11, 2016

Dear CRPD Board Members:

On Sunday afternoon, the Cordova Recreation and Park District (CRPD) Clerk of the Board noticed a Special Meeting to consider a resolution regarding the Cordova Community Pool renovation project.

On behalf of our colleagues on the Rancho Cordova City Council, we express our opposition to both the substance of the proposed decision, and manner in which this decision is being made. CRPD is asking the City to give it up to \$3 million, 70% of the entire project cost. The City has proposed an approach to the community pool renovation project that would create a partnership between the District and the City to design, bid, and fund the pool. The proposed resolution commits CRPD to an approach to the project that would effectively cut the City out of the process until the design is done, and not fully inform the community of its options. CRPD staff and members of the 2x2 know that we will recommend against any City funding for the community pool if CRPD pursues this path. Yet despite the critical substantive importance of this proposed resolution, somehow, CRPD staff believe that it should be decided tonight, at a meeting that was only noticed over the weekend, and about which the many Rancho Cordova residents who have worked on the pool were likely not informed.

The City of Rancho Cordova has been working with CRPD to provide funding support for the community pool. The City Council approved a Resolution of Support in September 2015. CRPD asked for a draft agreement from the City and requested that a 2x2 process (two CRPD Board members, two City Council members, and staff from both agencies) be established to negotiate an agreement between the two agencies associated with the proposed funding. The City provided a draft Agreement to CRPD and a public 2x2 meeting was held on March 15, 2016 to negotiate the terms of the Agreement.

The direction by the CRPD Board Members and City Council at the March 15 public 2x2 meeting was for staff to meet together to work on a more simplified agreement and then reconvene the 2x2 to finalize the deal points. City staff prepared and presented a simple one page document summarizing the City's primary deal points and a meeting was held on March 28 with the City Manager, City Attorney, District Administrator, and the District Legal Counsel.

After a brief discussion, staff for both CRPD and the City agreed they had reached impasse. Nevertheless, consistent with direction at the March 15 2x2 and in a further attempt to negotiate an agreement, the City reached out to CRPD to convene the 2x2 meeting to discuss the status of the community pool. On March 30, we received

an email communication from Director Leimbach that a follow up 2x2 meeting was not necessary and that the District intends to move forward with the visioning and design process for the project without direct involvement or input from the City.

Nonetheless, we were quite surprised to see your emergency Sunday night announcement of a CRPD meeting for today, the following day. We felt in leaving the last 2x2 that there was agreement among the elected officials to meet again if the staff was at an impasse. That would still seem to be the best option, given that the CRPD staff proposed process will not meet the City Council's now long-stated points for funding this project.

The current CRPD proposed process is almost identical to the process that the District had undertaken last year that produced the current vision and scope for the project that did not meet our needs for a collaborative and well planned and well bid project. The proposed process could potentially result in a project that very likely may be incompatible with the City's vision for the community pool and be inconsistent with the City's overall goals for Community Enhancement Funds, which could further delay the project if CPRD is interested in City Council support for the project.

As a major project sponsor, we believe it is critical that CRPD works hand in hand with the City in a spirit of collaboration and partnership to develop a scope and design for the Project.

If CRPD is still interested in using City funds for the community pool, a condition of the City is that the project be redesigned and rebid in collaboration with the City of Rancho Cordova. If CRPD decides to move forward with the process as proposed by their staff, we will be recommending to the City Council that the City formally withdraw its current offer of funding and direct staff to not consider any future funding requests for this project.

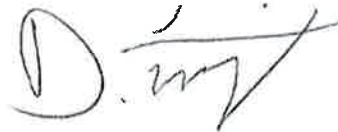
We understand that the pool will likely be closed for two seasons, and it would be unfortunate to further delay the reopening of the pool. Considering that CRPD does not have the full funding available to renovate and upgrade the pool, the City strongly urges your Board to reconsider the position in the proposed Resolution and to instead direct staff to develop a project in collaboration and partnership with the City that will enable the District to utilize the City's funding.

Like the CRPD Board, the City Council wants the community pool to be a treasured community asset that we can all be proud of and enjoy for a long time. We sincerely hope that the Board chooses to work with the City to build a state of the art community pool.

Sincerely,



David Sander
Mayor



Donald Terry
Vice Mayor

ATTACHMENT 2

CITY OF RANCHO CORDOVA

RESOLUTION NO. 40-2016

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO CORDOVA
RESCINDING RESOLUTION NO. 121-2015 AND FORMALLY WITHDRAWING ITS PLEDGE
OF FUNDS TO THE CORDOVA RECREATION AND PARK DISTRICT (CRPD) TO REOPEN
AND IMPROVE THE CORDOVA COMMUNITY POOL BASED ON CRPD'S
UNWILLINGNESS TO DIRECTLY COLLABORATE WITH THE CITY ON THE
PROJECT DESIGN AND SCOPE**

WHEREAS, since incorporation, the City of Rancho Cordova (the City) has been a strong supporter of the Cordova Recreation and Park District (CRPD) and its Cordova Community Pool; and

WHEREAS, the City has consistently invested in maintenance, improvements, and upgrades to park facilities for its residents by investing more than 2.5 million dollars in parks owned and operated by CRPD since 2003; and

WHEREAS, extensive improvements and upgrades to CRPD's Cordova Community Pool are necessary; and

WHEREAS, on September 28, 2015, the City Council approved Resolution 121-2015, whereby it pledged support of up to \$3 million for significant upgrades and improvements to the pool in return for CRPD working collaboratively with the City and the public on the project redesign and bid; and

WHEREAS, at the direction of their respective legislative bodies, the City and CRPD worked on a draft agreement related to the City's funding commitment for the pool, yet an impasse was reached and the City's efforts to overcome this impasse were rejected by CRPD; and

WHEREAS, on April 11, 2016, the City Council subcommittee on this matter sent a letter to CRPD Board members informing them that it would recommend that the City Council rescind its funding offer for the pool renovation project if the CRPD Board opted to move forward with the current pool project bid and exclude the City from collaborating directly on the project's design and scope for a re-bid; and

WHEREAS, the CRPD Board of Directors voted to award the Cordova Community Pool renovation project's current bid and to complete a visioning and design process for a second phase, and to present the CRPD-approved final design for any second phase to the City following this process without City collaboration; and

WHEREAS, this approach essentially excludes the City from any direct involvement in the design, scope, and bid process for the pool renovation; and

WHEREAS, in return for its offer of support of up to \$3 million, the City had hoped to work collaboratively and directly with CRPD on the project design and is disheartened that CRPD has rejected this approach that would have resulted in a state of the art community pool; and

ATTACHMENT 2

WHEREAS, based on CRPD's unwillingness to work collaboratively and directly with the City on this project, the City Council now desires to repeal and rescind its prior pledge of funding made via Resolution No. 121-2015 on September 28, 2015.

NOW THEREFORE, the City Council of the City of Rancho Cordova hereby resolves that:

1. The City Council hereby rescinds City Council Resolution No. 121-2015 and withdraws its pledge to provide up to \$3 million for upgrades and improvements to the pool if CRPD had agreed to work directly with the City to redesign and rebid the project following a new public visioning process.
2. The City Council will not consider future funding requests from CRPD for the Cordova Community Pool renovation project.

PASSED AND ADOPTED by the City Council of the City of Rancho Cordova this _____ day of _____ 2016, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David M. Sander, Mayor

ATTEST:

Mindy Cuppy, MMC, City Clerk

2635372.1

