

CITY OF RANCHO CORDOVA



CITY COUNCIL MEETING

Tuesday, January 26, 2021 – Wednesday, January 27, 2021

1:00 PM – Special Meeting

David B. Roberts Council Chambers

In response to Governor's Executive Order N-29-20 and the Resolution Declaring the Existence of a Local Emergency Relating to the COVID-19 Pandemic adopted by the City of Rancho Cordova, the City Council meetings are currently Teleconference Meetings Only to align with local and federal guidelines and social distancing recommendations for the containment of COVID-19. If there is a need for training or assistance in using the teleconferencing platform, please contact the office of the City Clerk no later than 10:00 a.m.

Tuesday, January 26, 2021 at (916) 851-2720.

City Hall

2729 Prospect Park Drive, Rancho Cordova

Tuesday, January 26, 2021

Join the Meeting Via Zoom Link:

<https://cityofranhocordova.zoom.us/j/96069335057?pwd=eTY4MkplYTRvc1J4aytkeG53ZzlyUT09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: US: +1 669 900 6833, +1 253 215 8782, 888 475 4499 (Toll Free)

Webinar ID: 960 6933 5057

Password: 741119

Wednesday, January 27, 2021

Join the Meeting Via Zoom Link:

<https://cityofranhocordova.zoom.us/j/91681685934?pwd=eWNYa2g0L3lJay8xYmN5My9HMHIWZz09>

Join the Meeting via the Zoom Phone Number

Zoom Phone Number: US: +1 669 900 6833, +1 253 215 8782, 888 475 4499 (Toll Free)

Webinar ID: 916 8168 5934

Password: 607306

Instructions to Make Public Comment

Members of the public who wish to provide public comment via email will need to submit comments to CityClerk@cityofranhocordova.org no later than 11:30 a.m. on Wednesday, January 27, 2021. All comments submitted later than 11:30 a.m. will be sent to the City Council for their review and may not be read during the meeting.

During the meeting, members of the public who wish to provide verbal comments during the meeting can do so by video/teleconference. If you wish to provide verbal comments via video/teleconference, follow these instructions:

Listening to a Zoom Meeting by Zoom Video Conference

To make a public comment using the Zoom platform, please use the “raise hand” feature at the bottom center of the screen. Please make sure to enable audio controls once access has been given by the City Clerk’s office to speak. Please wait to be called upon by the City Clerk.

Listening to a Zoom Meeting by Phone Only

You can join a Zoom meeting via teleconferencing/audio conferencing using a cell phone or traditional landline phone. To request to make a public comment by phone press *9 to raise your hand. Please wait to be called upon by the City Clerk.

All public comments will be limited to three-minutes.

If you have questions related to the City Council Meeting or the use of Zoom, please contact the City Clerk’s Office at (916) 851-8720 Wednesday, January 27, 2021 before 11:30 a.m.

AGENDA

1. SPECIAL MEETING - CALL TO ORDER/ROLL CALL

Council Members Budge, Pulipati, Sander, Terry, and Mayor Gatewood.

2. PUBLIC COMMENT

At a special meeting, citizens wishing to address the Council for any matter on the agenda may do so at the time the matter is discussed. Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking action on any item not on the agenda.

3. SPECIAL MEETING

- 3.1. **Subject:** Discussion of City Council Goals and Priorities and Direction for the Preparation of the Fiscal Year 2021-2023 Budget.

Recommendation: Receive information and provide direction.

4. ADJOURNMENT

ADDITIONAL INFORMATION

Public documents related to items on the open session portion of this agenda, which are distributed to the City Council less than 24 hours prior to the meeting, shall be available for public inspection at the time the documents are distributed to the Council. Documents are available for inspection at the City Clerk’s office located in Rancho Cordova City Hall.

The agenda items are accessible on the City’s website at www.cityofranchocordova.org 24 hours prior to the Special City Council Meeting.

UPCOMING MEETINGS

February 1, 2021	3:00 PM Special Meeting/Regular Meeting
February 16, 2021	5:30 PM Regular Meeting
February 23, 2021	5:30 PM Special Meeting/Works Session
March 1, 2021	4:00 PM Special Meeting/Regular Meeting
March 15, 2021	5:30 PM Regular Meeting
March 23, 2021	5:30 PM Special Meeting/Work Session
April 5, 2021	4:00 PM Special Meeting/Regular Meeting

If you have any technical questions related to the agenda items, please contact City Hall at (916) 851-8700.

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 24 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Stacy Leitner, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the January 26, 2021 Special Meeting of the Rancho Cordova City Council was posted and available for review on January 22, 2021 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranhocordova.org.

Signed January 22, 2021 at Rancho Cordova, California.



Stacy Leitner, CMC
City Clerk

MEMORANDUM



ITEM 3.1.

DATE: January 26-27, 2021
TO: Honorable Mayor and Council Members
FROM: Cyrus Abhar, City Manager
SUBJECT: **DISCUSSION OF CITY COUNCIL GOALS AND PRIORITIES AND DIRECTION FOR THE PREPARATION OF THE FISCAL YEAR 2021-23 BUDGET**

BACKGROUND

The purpose of these two-day visioning sessions is to discuss City Council goals and priorities to guide the preparation of the Fiscal Year 2021-23 Budget. Staff will present a comprehensive fiscal overview that will highlight the City's overall financial position as we head into the next two-year budget cycle. This overview will summarize key financial information to be considered as we begin to discuss funding priorities over the next budget cycle. It is also anticipated that the City Council would provide direction to staff on planning and programming of Measure R funds.

The discussion of City Priorities for Fiscal Year 2021-23 will also provide an overview of the major areas of staff work efforts planned for the next two years based on prior direction from the City Council. This work can be summarized into six categories that staff believes support City Council's current priorities for the community:

- **Public Safety:** Ensuring all who live in and visit Rancho Cordova feel safe when enjoying the amenities that the City has to offer. This includes not only the efforts of our Police Department, but also efforts in other City departments including Neighborhood Services and Public Works.
- **Economic Development and Recovery:** In addition to public health, the COVID-19 global pandemic has severely impacted our local economy. While the full impacts are not clear at this time, we anticipate that some of our small businesses and non-profit organizations will continue having a difficult time ahead and the recovery could potentially take many years. We also anticipate that the current work-from-home trend will continue past the COVID-19 pandemic. This trend could potentially result in an increase in vacancy rates in our business parks, but it would also provide an opportunity

for the City to reimagine the business parks and attract high-paying jobs from other regions, especially the San Francisco Bay area.

The City of Rancho Cordova prides itself on its track record for being innovative and forward thinking in helping small businesses. We have implemented several initiatives and programs to assist small businesses and community non-profit organizations, and we will continue to explore and implement other innovative ways to help our business community as a major priority for the next budget cycle.

- **Community Development:** Preparing our City for new growth and the continued commitment to grow housing options and develop our local economy will provide more jobs and recreation opportunities for Rancho Cordova residents. This will increase the City's regional desirability, revitalize existing commercial areas, and improve the quality of life for all City residents.
- **Infrastructure Investment and Deferred Maintenance:** Investing in our civic amenities and infrastructure and continuing to reinvest in Rancho Cordova are key activities included in this category. These initiatives represent a variety of efforts in the City and include projects and programs that span several years.

The City has made major investments in the past years to make our streets better through repairing streets and building new infrastructure to support businesses and residential communities. However, there is still a significant backlog of deferred maintenance needs with our aging infrastructure throughout the City that will require additional investments in the coming years.

- **Civic Engagement and Community Partnerships:** The City has a proud history of partnerships with community organizations, community leaders and regional agencies, which we will continue to strengthen. Collaborating with residents to grow community leaders helps sustain strong neighborhoods, empower responsible citizenship, and has long been a priority for the city. And, the city will continue its commitment to being a trusted source of information for both residents and businesses, while also creating awareness of the many projects and programs that make Rancho Cordova a great place to live, work, learn and play.
- **Ensure Availability of Best Public Services:** The City prides itself on being innovative in the manner in which it delivers city services and continually looks to improve and ensure excellent service to the public. Some of these efforts include streamlining current procedures and investments in new technology and staff training to establish the City is at the forefront of premiere service delivery.

As requested by the City Council, there will also be a discussion of City Council appointments to Boards, Commissions and Ad-hoc Committees. Council had also expressed a desire to identify City's goals and objectives for the Boards, Commissions and Ad-hoc Committees. Staff

is requesting City Council direction on the process to identify these goals and objectives. Based on prior direction, staff will also be seeking direction from the Council on the formation of a potential Planning Commission.

These discussions will be an opportunity for the City Council to receive public input and provide direction to staff on the long-term vision and the proposed work effort over the next two years to ensure the 2021-23 budget is reflective of Council's goals and expectations.

ATTACHMENT(S)

None