CITY OF RANCHO CORDOVA

CITY COUNCIL MEETING

City Hall
2729 Prospect Park Drive, Rancho Cordova

Tuesday, April 24, 2018

5:30 PM – Special Meeting
David B. Roberts Council Chambers

AGENDA

1. SPECIAL MEETING - CALL TO ORDER/ROLL CALL

Council Members Gatewood, McGarvey, Sander, Terry and Mayor Budge.

2. PUBLIC COMMENT

At a special meeting, citizens wishing to address the Council for any matter on the agenda may do so at the time the matter is discussed. Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking action on any item not on the agenda.

3. SPECIAL MEETING ITEM

3.1 **Subject:** Recommendations on the fiscal year 2018/2019 Community Enhancement Fund grant applications received and discuss Council led initiatives for consideration.
Recommendation: Staff to provide recommendations on the fiscal year 2018/2019 Community Enhancement Fund grant applications and receive and discuss individual City Council requested items for Council consideration.
Result of Recommended Action: Council will receive a summary of the grant applications that are not recommended for Community Enhancement Fund grant money, by the review committee, in fiscal year 2018/2019. In addition the summary will include those projects that are recommended to receive full funding as well as those recommended to receive partial funding. Staff will receive direction from Council on these projects and programs; this may include funding decisions.
Staff Report: Stacy Delaney, Community Enhancement Analyst II.
Advances Goals: 1, 2, 3, 5, and 6.

4. ADJOURNMENT

ADDITIONAL INFORMATION

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 48 hours prior to the meeting.

CERTIFICATION OF POSTING OF AGENDA

I, Stacy Leitner, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the Tuesday, April 24, 2018 Special Meeting of the Rancho Cordova City Council/Successor Agency to the CRA/RCFC was posted and available for review on April 20, 2018 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at www.cityofranchocordova.org.

Signed April 20, 2018 at Rancho Cordova, California.

Stacy Leitner, City Clerk

MEMORANDUM

DATE: April 24, 2018

TO: Honorable Mayor and Council Members

FROM: Stacy Delaney, Community Enhancement Analyst II

SUBJECT: **RECOMMENDATIONS ON THE FISCAL YEAR 2018/2019 COMMUNITY ENHANCEMENT FUND GRANT APPLICATIONS RECEIVED AND DISCUSS COUNCIL LED INITIATIVES FOR CONSIDERATION**

RECOMMENDATION

Staff to provide recommendations on the fiscal year 2018/2019 Community Enhancement Fund grant applications and receive and discuss individual City Council requested items for Council consideration.

RESULT OF RECOMMENDED ACTION

Council will receive a summary of the grant applications that are not recommended for Community Enhancement Fund grant money, by the review committee, in fiscal year 2018/2019. In addition, the summary will include those projects that are recommended to receive full funding as well as those recommended to receive partial funding. Staff will receive direction from Council on these projects and programs; this may include funding decisions.

BACKGROUND

The application period for the fiscal year 2018/2019 Community Enhancement Fund opened on February 15, 2018 and closed on March 15, 2018. We received 77 grant applications.

On April 2, 2018, Council received a summary update of all the grant applications received for the fiscal year 2018/2019 Community Enhancement Fund. Council also received access to the complete set of grant applications.

The members of the internal review committee independently reviewed each application according to the application criteria and prioritization method listed within the fiscal year 2018/2019 Grant Application Process and Criteria document. Then, the internal review committee met collectively to discuss the applications and make a decision on whether an application met criteria or not. If it did meet criteria, it was then prioritized.

For an education related application to be considered complete, each applicant interested in having their project/program operate or take place at a public K-12 school site must have requested the endorsement of the applicable school superintendent. The school superintendents had the option of giving their endorsement or withholding their endorsement. This information, in conjunction with the recommendations of the review committee, was then

discussed in a second review of all education related applications with stakeholders which took into consideration the priority within each school district.

Most applications submitted met the minimum established grant requirements. Many applicants are past and current recipients of Community Enhancement Fund grants. Of the 77 applications submitted, a quarter of them are for the continuation of existing projects/programs.

Through the prioritization method, the review committee looked at a variety of things including, but not limited to:

- Is the applicant leveraging other funding sources and partnerships?
- What is the return on investment?
- Does the applicant have the capacity to carry out the project and to accomplish it in a finite period of time?
- Can the progress be measured?
- What is the intended use of the money? (Staff costs, one-time expense, etc.)
- Is there duplication of programs at the intended site or with the same audience?
- Has a suitable location been identified?
- How many people are served by the project/program?
- Has the applicant asked for the same funding in prior years?
- If the applicant received prior funding, was the project/program successful?

The 77 applications submitted for consideration, totaling approximately $4.3 million, have been reduced to 48 remaining applications totaling approximately $1.6 million. An outline of the review committee's recommendation is listed in the chart below. Note that the values in the chart have been rounded. Some of the applications recommended for Council consideration are recommended by the review committee but at an amount less than what was requested.

Community Grant Categories with Estimated Target Award Amount	Approx. Total Value of Applications Received by Category	Approx. Total Value of Applications Not Recommended	Approx. Total Value of Applications Recommended for Consideration
Arts, Culture, History, Entertainment, and Sports $952k	$1.7M	$1.1M	$588K
Education $476K	$1.1M	$534K	$566K
Other Projects $300K	$1.5M	$1M	$474K
Total $1.7M	$4.3M+	$2.6M+	$1.6M+

ATTACHMENTS

1. Community Enhancement Fund grant applications.
2. Summary of fiscal year 2018/2019 Community Enhancement Fund grant applications with staff recommendations.
3. Community Enhancement Fund PowerPoint.

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, February 22, 2018 11:25 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 02/22/2018 11:24 AM
Response #: 2
Submitter ID: 7065
IP address: 174.222.134.249
Time to complete: 44 min. , 0 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Marathon Kids program

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
   This is a program put on through nike's Marathon kids. The program encourages students to run 104 miles in a year which is equivalent to four marathons. At each the completion of each marathon students receive prize incentives. The first being a nike shirt. The second is shoelaces. The third is shoes laces and the last one is a bracelet. With the program I teach students about proper nutrition, running mechanics and proper heart rate. I would also like to purchase heart rate monitors so students can see where their heart rate is compared to how they feel.

3. **Project Team**

   List individuals or organizations responsible for the development and delivery of the project.
   -Chris Tamez, Physical Education Teacher at Peter J Shields and Riverview STEM Elementary
   -Nike Marathon Kids- www.marathonkids.org (Nurrie Wilson- Community Development Manager- 512-477-1259)
   -Heart zone (www.heartzones.com)
   -Ted Bosque- Principal Peter J Shields Elementary
   -Kevin Morning PE Teacher at Rancho Cordova Elementary
   -Kristi Zampieri Teacher at Cordova Gardens Elementary

4. **Project Goals**

   List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
   As of right now I have implemented the program school wide at Peter J Shields with run clubs established at Cordova Gardens and Rancho Cordova Elementary. As of now Marathon Kids funds all three. Yet the funding they provide is not guaranteed and I would like to give more opportunity for kids to participate in the program. The program is gaining more interest. I would like

to expand so the program is in four with school with the idea of it being in every elementary school in Rancho Cordova in the new future. The money that I am applying for will be used to fund the program across the four schools as well as purchase a class set of heart rate monitors for Peter J Shields so they can be implemented into the curriculum. These will teach students between moving and exercising. The goal if this can be measured through fitness testing . Although results have grown over the last two years, the implementation of heart monitors can greatly increase the results.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 10000

Estimated Breakdown of Project Expenditures:

6,000-Marathon kids entry fees for roughly 400 students

4,000-Heart monitors class set of 34

Matching Funds (including any in-kind contributions): 2,000 for more fees if there is more student interest

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

6,000-8,000 depening on interest

Total Community Enhancement Funds Requested: 40,000-50,000

Is this a multi-year request? If yes, number of years: 5

If you answered yes above, describe your sustainability plan:

The program sells itself to the students. Students like nike. Once they see other students wearing the gear they ask how they can join. The partnership between myself and marathon kids is good and well be their for years to come. The next step is to meet with the school district to show how the program has benefited the city of Rancho Cordova's students so they can see who it is important for them to help with some of the funding as well.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The project runs every school year.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 10434 Georgetown drive Rancho Cordova Ca 95670

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[x] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name Chris Tamez

Title Physical Education Teacher

Phone Number	(209) 351-1059
Email Address	Ctamez@fcusd.org
Mailing Address	3496 Kauai Rd West Sac Ca 95691

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Ted Bosque
Title	Principal of Peter J Shields
Phone Number	(916) 635-5152
Email Address	Tbosque@fcusd.org
Mailing Address	10434 Georgetown drive Rancho Cordova Ca 95670

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

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ATTACHMENT 1

RECEIVED
MAR 07 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Marathon Kids / Measure H

Name of Applicant: Chris Tamez **Applicant's Title:** PE teacher at PJS

Individual ☐ Public Agency ☐ Non-Profit ☐ Other ☐

Applicant's Phone: 209-351-1059 **Applicant's Email:** ctamez@fcusd.org

Applicant's Mailing Address: 3496 Kauai Rd West Sac, CA 95691

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:55 PM
To: Chris Tamez
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: 18/19 measure h supplemental endorsement form
Attachments: Marathon Kids Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Chris Tamez
Sent: Tuesday, March 06, 2018 3:15 PM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: Fwd: 18/19 measure h supplemental endorsement form

Please let me know if you need anything else from me.

Thanks,

Chris Tamez, M.S.
Physical education
Riverview STEM/Peter J Shields Elementary

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Friday, March 02, 2018 7:13 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/02/2018 7:13 AM
Response #: 3
Submitter ID: 8077
IP address: 206.15.249.219
Time to complete: 1 min. , 48 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Student Relaxation, Reading and Engagement Zone

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

   Our project focus is to restructure a section of the existing library space to create an alternative learning space that is inviting in nature, more conducive for collaborative learning, and provides a setting for the exploration of STEM topics and educational activities. With the goal of supporting our mission statement in regard to giving our students the tools to be creators and not just passive learners, we request assistance in expanding our efforts to represent the library as a community anchor for the students. This project addresses a critical need for learning outside of traditional settings and a push for a closer, more supportive school community. This project draws upon results from needs assessments conducted across the school environment and strong relationships with the local public library branch to respond to needs not being adequately met at either site.

   The purpose of a school library is to deliver services and programs that support student achievement; however, how this is accomplished is continuously evolving. Within the Folsom Cordova Unified School District, in terms of high schools, Cordova High's library space, while bustling with positive energy from staff always trying to make a difference, lacks essential elements that would increase the impact it could have on the school population. To contextualize this, the library's mission statement follows:

   The mission of the CHS library is to foster independent learning, critical thinking, and a love of reading. We hope to provide students with the opportunity to become not only lifelong users of information, but also creators of information. The library will support the curriculum by collaborating with teachers, developing a collection that is representative of the community, and implementing literacy instruction for students.

   Across the board, stakeholders in our community (teachers, students, administration) have consistently stated that they would like to see the space become more engaging for students. On top of the library being a place for students and staff to come to

enhance the learning occurring in the classroom, many expressed a need and a want for the library to also operate as an area for gathering and decompressing. The project will provide the library with the needed materials to make the library a more inviting environment, inspire exploration of educational topics and provide students an environment to dream. Weekly events utilizing materials will draw on the school community to facilitate various programs: including instructional use of relevant technologies, STEM topics, educational games and more. Students will have the opportunity to learn in a low stakes environment that supports all skill levels. The ultimate goal is to create an area for students that is there for their empowerment and to teach them through fun activities, that anything is possible through the exploration of education.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Program Coordinator: Brandi Veal

Library Advisory Council: Dan Anklam, Amy Strawn, Gailyn Miranda, Brandi Veal

Library Staff: Gailyn Miranda, Brandi Veal, Laura Sims

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

- Increase student engagement in the library, provide students with an opportunity to build a connected school culture and community, relieve stress, and participate in learning opportunities in a low stakes atmosphere.
- To further diversify services and programs we offer for student use. Last year we applied for a grant with the intent on increasing student hands-on learning opportunities while seeking a technology driven approach and this serves to reinforce those goals, as well as highlight others.
- Institute reoccurring events and continue to engage the CHS community in participating in roles to support the program
- Ongoing, perform needs assessments that analyze the progress of the library team to ensure that goals are shared with the community and that they are being met
- Support CHS school goal to "Increase positive involvement of all stakeholders in the Lancer community" by creating a platform for "meaningful participation for" community members
- Make continual progress towards ensuring all students are reading at grade level

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $12,561.68
Estimated Breakdown of Project Expenditures:
ITEM QUANTITY PRICE
Best-Rite® Pop-Up Grommet Outlet & USB Charger
1 at $78.95

Wind Mill Slat wall Easy Panels
5 at $84.00
$420

OFM Endure Standing Height Table with Dry Erase Top
1 at $1091

Bristol Reception: Vinyl 5 seat sofa (End Arms)
1 at $2912

Langley Inside Facing Curved Loveseat in Vinyl
2 at $1363
$2726

Flex Lounge 3-Seat Bench/Ottoman with Designer Vinyl Upholstery w/ power module option 1 at $1,014.60

KEVA Maker Bot Maze
1 at $39.99

Best Sellers Book Puzzle
1 at $16.95

Mandala Coloring Puzzle
2 at $14.95

Ozobot Evo
2 at $99.99
$199.98

Digital Footprint
1 at $6.49

Create Poster
1 at $6.49

Literary Poster Set
1 at $10.49

Explore Nonfiction Poster Set
1 at $14.99

Color Craze Coloring Journal
10 at $1.99
$19.90

Stick Together Tiger Design Kit
1 at $29.99

Teen Abstract Series 4-Poster Set
1 at $24.99

Vintage Dewey Mini Poster Set
1 at $12.99

Demco® Slatwall Wood End Panels for Steel Shelving
1 at $275.99

Assorted Educational Board Games
$500

Color Printer/Scanner (HP Color LaserJet Pro MFP M477fnw)
1 at $529.99

Silhouette Cameo & Associated Supplies
1 at $600

Shipping and Handling $2000 $2000

TOTAL $12,561.68

Matching Funds (including any in-kind contributions): Not applicable

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
Not applicable

Total Community Enhancement Funds Requested: $12,561.68

Is this a multi-year request? If yes, number of years: Not applicable

If you answered yes above, describe your sustainability plan:
Not applicable

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
August 2018 – May 2019: This would be achieved through several steps.

- Establish project calendar
- Guided by information provided above, purchase needed materials, supplies and equipment
- Staff will develop a small marketing campaign, to ensure awareness of new items, products and services - and details about it will be discussed in library orientations.
- Train library staff on new technology and products
- Library staff will use the new technology to create monthly dynamic book and technology displays.
- Tutorials will be created and put on the library webpage to teach students how to use the items/technology.
- Library staff will train student assistants to use the new items/technology, so that they can be student ambassadors (encourage their peers to use it) for the enhanced space and tools.
- Workshops will be held to engage students with how to use the items/technology.
- Contests will be held to encourage use of the items/technology to encourage student creation.
- Staff/Student unveiling event will be held to showcase the items
- Thursdays during lunch and after school (given these are minimum days), workshops and tutorials will be offered
- Invite teachers from different departments to come by the library biweekly to highlight the features of specific items and to collaborate with students
- Invite students to help facilitate the events and make sure the event is inclusive
- Invite classes to use the materials, teach applicable library lessons with the materials to increase student literacies (primarily information and technological)
- Adjustments will be made as needed to the timeline

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 2239 Chase Drive, Rancho Cordova, CA, 95670

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[x] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name Brandi Veal

Title	Library Media Tecnhician
Phone Number	(916) 294-2450 ext. 810400
Email Address	bveal@fcusd.org
Mailing Address	2239 Chase Drive Rancho Cordova, California 95670

11. Type of Applicant

(o) Public Agency

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Dan Anklam
Title	Principal
Phone Number	(916) 294-2450 ext. 810110
Email Address	danklam@fcusd.org
Mailing Address	2239 Chase Drive Rancho Cordova, California 95670

13. Type of Signatory

(o) Public Agency

14. Additional Supporting Documents

Attach here	Library Strategic Plan.docx
Attach here	Staff Support.pdf
Attach here	

Thank you,
City of Rancho Cordova

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Cordova High School Library Strategic Plan

Long-Term Site Library Plan

2017-2021

Purpose: The purpose of this document is to serve as a tool to encourage and reflect on continuous growth for the Cordova High School library. It is to encourage stakeholders within the greater community to reflect on the offerings of the program, assess whether the mission statement is being supported, evaluate user needs, and library performance and provide an opportunity for more input in the process of aligning library goals with the bigger objectives of the school and district environment.

Section #1: Overview

External Environment:

Cordova High School (CHS), established in 1963, is one of three comprehensive high schools in the Folsom Cordova Unified School district. CHS is the only high school serving the city of Rancho Cordova, California, a moderate-sized city of approximately 72,000 people, on the outskirts of Sacramento County ("Rancho Cordova"). Rancho Cordova was incorporated in 2003 and traditionally has been a city of retired military veterans and their families. Recently, there has been an influx of immigrant families into the area, from Mexico, Eastern Europe, Southeast Asia, and the Pacific Islands. Interestingly, though, as referenced in a self-study conducted by Cordova High School, the community is "shifting from a significant percentage of minimally educated immigrants and multi-generational poverty families with limited education to a more 'middle class' city" (*Cordova High self-study report*).

Much like the neighboring city of Sacramento, CHS serves a diverse and varied population of students, including a fair amount of English Language Learners. As of the 2017-2018 school year at Cordova High School, the school has 1,777 students, with enrollment rates only expected to grow because of housing developments being built and families hoping to move to the area so that their homes can be closer to more recently established workplaces (*Cordova High self-study report*). The school also has a high percentage of Special Education students, and as of 2015-16, 68% of the student body are on the Free and Reduced Lunch program, making the school a Title I facility (*Cordova High self-study report*). A demographic profile of the community can be seen in the table below.

Enrollment by Race/Ethnicity (2016-2017)		**Cordova Selected Populations Overview**	
Race	% of School Site	Title	% of School Site
African American	13	**English Language Learner**	13
American Indian or Alaska Native	0.5		
Asian	6.3	**Free Lunch Eligible**	58
Filipino	2.3		
Hispanic or Latino	34.9		
Pacific Islander	1.7	**Reduced Lunch**	10

White	37.4	**Eligible**	
Two or More Races	3.7		
Not Reported	0.2	**Special Education**	15
Total # of Students Represented in Each Area	1,692		

As of April 2014, Cordova High School has become a fully authorized International Baccalaureate World School, a program that strives to create a global community of learners through an inquiry-based school wide curriculum structure. The resulting small increase in enrollment and transfers has influenced how the library operates; ensuring that the mission of IB of "encourag[ing] students across the world to become active, compassionate and lifelong learners", is a value aligned to the library's Mission Statement (*Cordova High School / Homepage*).

Internal Environment:

Organizational Structure/Employees

Cordova High School (CHS) library operates as part of the larger high school institution. The school has ninety-six certificated employees; the library has four part-time employees: one 0.6 teacher librarian—who travels between Cordova High and W.E. Mitchell Middle School—two library assistants in a job sharing role, and the IB coordinator, who acts as administrator for the library. The four employees collaborate to accomplish the goals of the space, with the teacher librarian in a lead position.

Budget

As of the 2017-2018 school year, the library received a budget of $3,000 for library materials and $494 primarily for library office supplies, for a total of $3,494. The library is able to sometimes secure additional funding, depending on the project and funds available, with approval from administration.

Technology

CHS library has seven computers, one Chromebox and five laptops, as well as 36 Chromebooks. The seven computers and laptops provide access to the Microsoft Suite. One printer is accessible for student use, which can be used from any of the seven desktop computers. Catalog services are available through the online library management system: LMS Follett Destiny. Cordova High provides access to a number of online databases like Gale, so students can research information that is academically relevant and peer reviewed. Following the trend of makerspaces, the library provides access to and education on 3D printing. A unique feature Cordova High Library provides is access

to a digital bulletin board display. This equipment helps with the dissemination of library information.

Customer Service

The library is intended as a place of quiet study, and patrons are expected to respect this environment. As a school library, student needs are always put first. It is open Monday-Friday from 7:00am-3:30pm, including before school, during break periods, and after school, to serve student needs. Important to note, during break periods and times immediately surrounding the official bell schedule (most days 8:00AM - 2:55PM), the library is open for free use. The library has the space to accommodate two classes maximum. Class sized groups must be accompanied by a staff member. Students visiting without a class (during class time) need a pass to access the library during class time, with no more than five students from the same class allowed in the space at once.

Books are loaned for two week increments. Students may not check out additional resources until overdue materials have been returned. No fines are issued for overdue materials. Library staff is available to assist students in finding resources. If the CHS library does not have these resources, the staff can help find resources through an established collaboration with the Sacramento Public Library system. To support the English Learner population and the IB global mindset, the library has books in English, French, and Spanish. Student needs are paramount; the library's primary goal is to support student growth, learning, and academics.

Library programs include "Late Night Library" and "Speed Dating with a Book," in addition to standard library orientations. To acclimate students to the library environment, all ninth grade classes, along with any interested higher grades, are invited into the library during the beginning of the school year for a library orientation. There are also rotating interactive activities, such as those organized for banned book week.

Section #2: Mission

Mission Statement

The mission of the CHS Library is to foster independent learning, critical thinking, and a love of reading. We hope to provide students with the opportunity to become not only lifelong users of information, but also creators of information. The library will support the curriculum by collaborating with teachers, developing a collection that is representative of the community, and implementing literacy instruction for students.

Section #3: SWOT

Internal Strengths:

1. **Technology:** There are a variety of technological resources for student and faculty use, and relevancy is maintained in this area by continually reassessing the needs of the community; An example: as of November 2017, proposals are in the works to allow for students to borrow Chromebooks overnight.

2. **Accessibility:** The library strives to be open for patron use as often as possible, including providing access to remote services. The library is open throughout the school day and, through the receipt of Title I funds, the library provides additional access to the facilities three days per week for an additional 3 hours after school.
3. **Informed Staff:** Through the use of research gathering methods, such as student and staff surveys, as well as interviews on an as-needed basis, the library proves its commitment towards building a library program that better aligns with the needs of the community. The staff has ongoing goals to steadily build the library program.
4. **IB Program Influence:** The status of the school as an IB school provides the library with extra support, given the program's requirement for library staffing, allowing the library program to be more closely in alignment with model school library standards. The alignment of the library's mission and goals with that of the IB system serves to help grow awareness and use of the space. The library supports students in the IB program, as well as promotes a culture for all students that align with inquiry-based learning principles and the attainment of a global perspective.

Internal Weaknesses:

1. **Limited programming/curriculum:** Currently, the library has a dearth of programming and offers curriculum-based instruction only sporadically.
2. **Staffing:** The lack of a full-time teacher librarian position at the site does not allow for any library program to be fully implemented in an impactful or consistent manner.
3. **Budget:** The stagnating budget does not allow for the library to address growing needs consistently and effectively (e.g. make significant progress towards reaching model school library standard goals).
4. **Dated Infrastructure:** The library building and managing infrastructure is outdated. The collection and library management system reflect a lack of attention, and, as a result, many inaccuracies in records and inventories exist, making it hard to be compliant with policies such as the Williams Act.
5. **Lack of Policies:** The nonexistent or incomplete policies (at both the site and district level) in place lead to a lack of consistency in our data, as well as in our customer service transactions.

External Opportunities:

1. **Partnership with the Community:** The library has partnered on a small scale with the local public library and has the opportunity to partner with other outside agencies, such as businesses, which could benefit the student population.
2. **Bond Measures:** The community of Rancho Cordova has passed three bonds in fifteen years to support Cordova High School. The community's generosity could potentially be leveraged to benefit the library.
3. **Diverse Student Population:** By capitalizing on the global perspective embedded in the IB program and making conscious decisions to teach inclusively, the library has the opportunity to push lessons that reflect and support a culturally responsive curriculum.

External Threats:

1. **State Funding:** Given that the library's budget is dependent on the school and district's budget, as the state prepares to implement Prop 98, the Local Control Funding Formula, fully, the budget will depend on the (continuously fluctuating) number of students enrolled and attending school daily.
2. **Lack of Parent/Faculty/Staff Awareness:** Long-term inconsistent library programming and staffing has led to a lack of awareness on the part of the school community as to library standards and offerings; therefore, as a result of more competition from other information providers, there exists a lack of parent/faculty involvement.
3. **Transient Student Population:** The transient student population has potentially negative effects on the school's budget and makes it harder to create a larger network of involvement, as students and families may not have a long-term investment in the community.
4. **Staffing:** The lack of a dedicated site librarian, below average industry salaries, and a system that does not allow for much support of library services could lead staff to seek external opportunities, which could make it difficult to keep the current teacher librarian position filled.

Section #4: Strategic Outcomes and Strategies

Strategic Outcomes:

1. Advocate for staffing that meets the needs of the school community.
2. Utilize, promote, and develop library services that will help grow community investment in the library.
3. Strive to continuously acquire relevant materials that support student learning and update those materials in order to meet model school library standards, including different material formats.
4. Update and enforce library customer service policies for greater consistency.

Strategies and Support Statements:

Strategy Area: Staffing
Support Statement: We will present information about California model schools and provide alternative funding recommendations for a full time librarian, bringing awareness to the need for more teacher librarians in the district.

Strategy Area: Community Outreach
Support Statement: We will reach out to the community via social media, flyers, etc. to show them the value of the high school library.

Strategy Area: Community Input
Support Statement: We will encourage the community to participate through donations and volunteer opportunities, by showing the value of library services.

Strategy Area: Collection Development
Support Statement: We will update the library's collection by growing the collection to meet school library standards as well as adding new relevant materials in various formats.

Strategy Area: Collection Accuracy
Support Statement: We will systematically update the LMS (learning management system) in order to be Williams Act Compliant and to have an accurate inventory of available items.

Strategy Area: Customer Service Policies
Support Statement: We will develop clear and concise library policies and train staff how to use these policies as a guide in upholding consistent and positive customer service experiences for the school community.

Section #5: Action Plans

Five Year Long-term Initiatives

Action Plan #1: Customer Service Policies

Description:

Cordova High School's library staff has a strong philosophy of ensuring that students' needs are prioritized. However, according to the school library's webpage, the only existing and published policies are regarding the use of 3D printers ("Cordova High School"). This leaves library staff members and patrons with unclear or even differing expectations of library procedures. Unfortunately, this has resulted in inconsistent cataloging, difficulty fulfilling the Williams Act (a law that requires all students to have access to the required textbooks), and varying levels of patron service.

Risk management and security consultant Guy Robertson states that librarians should develop an accessible "Code of Patron Conduct" that requests good behavior from children, their parents, and caregivers for the sake of everyone's safety (110). While it does not need to be called the "Code of Patron Conduct," customer service policies and guidelines on how to respond to potential areas of concern — banned books, student behavior, and library circulation, to name a few — should be established and published to ensure that the running of the library aligns with current best practices (Scales 12; Brett and Campbell 24; Bertland).

One solution to this specific weakness is to organize a Library Advisory Committee or Library Advisory Council, otherwise known as an LAC (Harper and Schwelik 25, Teske 40). Composed of library staff members, administrators, and interested stakeholders such as the PTSO and board members, this group's initial primary goal would be to create a carefully worded document — tentatively referred to as the Cordova Library Policy Handbook — to which stakeholders could refer if they have any questions about the Cordova High School library protocols (Balcom et al. 3). The school's proposed family literacy nights, which are discussed extensively in Action Plan #2, would be a great

opportunity to recruit volunteers for the LAC so that informed decisions can be made about the creation and development of library programs (Harper and Schwelik 25). In doing so, the library will increase patronage and more effectively engage and meet the needs of the entire school community. After this primary goal is completed, the established LAC can take on additional short and long-term goals, like connecting patrons to local summer reading programs and creating more strategic plans, ensuring that the library employs best practices (Harper and Schwelik 27).

Evaluation:

The completed Cordova Library policy handbook should meet the guidelines described on the American Library Association (ALA) website page entitled "Guidelines for the Development of Policies and Procedures Regarding User Behavior and Library Usage," including abiding by the ALA Code of Ethics and the Library Bill of Rights. To determine whether the LAC's handbook results in positive changes to the library's performance, the following should be examined before the handbook is published and, ideally, each year afterwards: (1) "Title Wave" data analysis, indicating the state of the library's collection; (2) records of different types of library incidents, indicating which policies are being effectively implemented or not; and (3) a survey of how useful stakeholders view the library, along with feedback on what changes or additions that stakeholders would like to see.

Action Plan #2: Family Literacy Night

Description

As referenced in the SWOT, the Cordova High School library's current lack of parent involvement and subsequent lack of parent awareness of library offerings is problematic and threatens student achievement. The library therefore recommends the funding and implementation of a family literacy night program to help the library bridge this communication gap and better serve the entire community, including students. According to J.L. Epstein and Karen Clark Salinas, parent involvement has been proven to impact student academic success significantly (Campbell et al. 48). Parents, who are often their children's first teachers, are instrumental in their children's developing a love of reading, which is a key aspect of the library's mission statement (Harris 21). Enjoyable family literacy nights are an excellent way to attract parents--particularly those who are hesitant to attend school meetings and events and are disinclined to join the PTSO--to the library (Harris 21).

The objective of this action plan is to use library programming like the proposed family literacy night events to bring parents into the school library to familiarize them with the school's educational system, which may otherwise be unknown to them, and provide them with opportunities to practice literacy strategies and techniques that will help their children achieve academic and personal success (Chance). Therefore, the goal of family literacy nights is to support parents in their understanding of Cordova High School's

literacy practices and ultimately build a stronger bridge between the school and the home by improving school-home communication (Colombo 48-49). To that end, during the family literacy nights, volunteers will model such literacy practices, and parents will practice these reading strategies in small groups (Colombo 49). Students' reading skills will consequently be improved as parent participation in the library increases; in keeping with its mission statement, the library will thus help students become lifelong readers, while also nurturing students' creativity and critical thinking, communication, and collaboration skills (Deskins 35).

For that purpose, the library will also provide digital literacy activities for parent-student collaboration, such as: electronic media reading; email and social media account creation; library database and internet searches, the latter of which will include job and college searches; and homework completion (Harris 22). Through family literacy nights, the library will be developing a collection of educational materials for families and encouraging parents to attend classes for their English Language Learner students as well (Colombo 49). Furthermore, family book clubs will be an eventual desired outgrowth of the family literacy nights; invitations will be sent out, and particular family literacy nights will include family book club discussions (Deskins 35). This plan serves to emulate the traditional services provided within a public library setting, with the intent of creating a school library program that is inclusive of the whole community. While the end goal is to increase student success, providing tools that also serve to better the educational prospects of parents will help to break down any information barriers between parents and students.

In keeping with the Strategy Area #4: Community Outreach and its supporting statement, another purpose of family literacy nights will be to increase involvement and support from the larger school community, beyond the parent population. To that end, the library will identify and communicate with community sponsors—beginning with local businesses who have already formed partnerships with Cordova High School clubs, as well as local bookstores and teacher federations—who can help support the event by donating prizes, refreshments, books, handouts for parents, and time. In exchange for family literacy night donations and participation, the library will provide free marketing for the business or organization in the library, as well as in advertisements for the event (McGahey). In addition, faculty will be invited to volunteer to participate in family literacy nights. Cordova High School boasts an ethnically and culturally diverse student population, and participation in the family literacy nights will also help faculty members gain a better understanding of the needs and strengths of the diverse families whom they serve (Colombo 49). In particular, teachers may choose to participate in a variety of ways, such as providing literacy handouts, collaborating with library staff to organize event activities, and modeling literacy strategies during the event (McGahey). Thus, in keeping with the library's mission statement, the library will collaborate with teachers, the community, and the administration to support student learning.

Budget

The family literacy night program budget meets the standards of a Local Control

Accountability Plan (LCAP) using California's Local Control Funding Formula (LCFF) priorities, which include parent involvement as a category that covers the activities—such as family literacy nights—that make parents become more involved with the library (California Endowment 2014). The cost of the family literacy night program is minimized, as it largely relies on existing library equipment and supplies (such as laptops and a projector), as well as volunteers and personnel donating supplies, equipment, refreshments, other items, and their time to plan and staff the event; the Folsom Cordova Unified School District PrintShop also waives printing costs. The source of the revenue for all budgeted items is the library, which may send a proposal for additional funds for parent outreach to the principal and School Site Council, if necessary; otherwise, funds will be drawn from the library's total annual budget of $3,494.

Evaluation

During the actual event, a volunteer will be tasked with approximating the number of parents and students in attendance and taking notes on the flow of the event, the presenters, and any feedback given personally to them; this will allow for direct observance of the activity from the perspective of a school employee. Additionally, as a form of indirect, qualitative evidence, the library will share an evaluation survey with those who participated in the event (McGahey). This survey, given to participants at the end of the event, will allow participants to share feedback regarding what they liked the most about the event and what they liked the least, as well as make recommendations and requests for future family literacy nights (Campbell et al. 50). The survey will also be sent to attendees via the library newsletter and will be available on the library website, the latter of which allow families to apply the digital literacy skills they have acquired during the family literacy night, should they choose to access the survey electronically (McGahey). Feedback obtained from the surveys—including accolades, and suggestions for improvement—will be reviewed by library staff, who will prepare and share a report with family literacy night participants (McGahey). Results from the survey, along with the aforementioned notes taken during the actual event, will be compiled, discussed within the library team, and used to guide modifications to the program. Steps will be taken to determine what changes should be made prior to the next family literacy night.

Action Plan #4: Collection Development

Description

At the Cordova High School library, the goal is to provide students and staff with up to date resources. It is a priority to bring the library's collection up to date with state standards. That means aligning with the state's standard of 20.4 books to student ratio and improving the average copyright of the library past 1997 (CDE). Cordova High School is short of meeting school library state standards. The library currently houses 11,653 books in its collection with a median copyright of 1992 (Titlewave). By complying with the state recommended standards, Cordova High School will strengthen library resources that support the state's curriculum and foster recreational learning with an engaging book collection that meets the needs and interests of students and staff.

Cordova High has a growing population of English learners. Over recent years, there has been an increase in Farsi speaking students. The current collection, however, only has a small selection of French and Spanish materials. With this in mind, the library wants to better serve all students by purchasing materials that match the diversity of the student population. Reading and learning needs can also be met with the addition of audiobooks, particularly for those with reading and learning impairments. One study shows that students with dyslexia are more likely to decode written words when they follow an audiobook with a text (Milani 89). Cordova High School has one single reading format available for student use: books. By including items such as audiobooks and Playaways in the library collection, the library will be better serving students with auditory learning styles.

To better Cordova High's library collection, library staff will work closely with the community, organizations, and administration to start this project. Annual library grants play a key role in funding the library collection. Each year, the Inspire Collection Development Grant donates $20,000 to public school libraries (ALA). The teacher librarian, with the assistance of library assistants, will gather library and community data to write grant proposals for a chance to get funded through an outside organization. For every three new books added to the collection, library assistants will weed one book from the library based on three factors: circulation frequency, copyrights older than 1980, and the physical condition of the book. This will increase the average copyright of the collection while steadily increasing the student to book ratio, in compliance with state standards. Additional funding will be needed to bring the collection up to date with state standards. Most libraries reserve 20-30 percent of their library budget for collection development (Johnson 114). Considering the library's annual budget of $3,494, the Cordova High School library will put $600-$900 into the book collection fund annually. Unfortunately, the budget is insufficient to update the current library collection to fit state standards. An additional reserve from LCAP money would improve the condition of the library immensely and help bring the collection up to model standards.

Evaluation:

Library staff will measure the success of the plan by evaluating circulation reports. Circulation records will demonstrate what is trending in the library, such as popular genres and subjects, as well as reading formats. The Teacher Librarian will compare the library's collection to state standards using Titlewave. Titlewave will measure improvements to the collection by comparing the size and copyright average to previous years. This piece of information will determine how funds are disbursed to better serve the student population in their academic endeavours and their personal reading interests by making reading trends a priority when purchasing. An end-of-year satisfaction survey will be presented to students and teachers who are willing to participate. Each survey will have the option for additional comments and suggestions. The evaluation will not only determine the overall success of the plan, but it will also help to determine how library funds can better be distributed across the library collection and how the collection can be improved from a patron's point of view.

Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 http://www.fcusd.org/CHS

Folsom Cordova Unified School District

Dan Anklam
Principal

Ann Botsford
Michele Brown
Eric Eklund
Assistant Principals

Heidy Naderi
Admin. Assistant

Josh Creeger
Activities Director

Tom Pena
Athletic Director

Cynthia Evans
Head Counselor

Amy Strawn
International Baccalaureate Coordinator

Rachel Nguyen
IB Diploma Programme Coordinator

March 01, 2018

Re: Community Enhancement Fund Grant

To Whom It May Concern:

Thank you for considering our school for the Community Enhancement Fund Grant. It is our goal to provide career and college readiness to all students. We believe that if chosen to be a recipient of this grant, we would be taking one step closer to achieving this goal.

Cordova High School is an authorized International Baccalaureate (IB) World School offering both the Middle Years Programme and Diploma Programme. In addition to our IB Programmes, we offer four California Partnership Academies (Engineering [Polytechnical], Business Technology, Agriculture and Culinary). One of the many reasons our academic and extracurricular offerings thrive is because of our strong library/media center.

The library/media center is the information nucleus on campus. We have four staff members who support teachers, students and parents. As an IB World School, we are committed to providing students with an environment that encourages a global mindset. We are focused on teaching multiple perspectives which allows our diversity to become something to appreciate thus enhancing critical thinking.

Our library/media center staff has lofty goals to improve the layout of the library, providing more interactive features that will help students explore and extend their learning. Support from this grant would help make these goals a reality.

The administration at Cordova High supports the work and efforts of our library staff and we would be honored to receive this opportunity.

Respectfully,

Amy K. Bergsten Strawn, M.A.
International Baccalaureate Coordinator

Danny Anklam, M.A.
Principal

ATTACHMENT 1

RECEIVED
MAR 0 2 2018
SUPERINTENDENT
FCUSD

CITY OF ★ COMMUNITY ★ ENHANCEMENT FUND RANCHO CORDOVA

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Student Relaxation, Reading and Engagement Zone

Name of Applicant: Brandi Veal **Applicant's Title:** Library Media Technician

Individual ☐ Public Agency ☐ Non-Profit ☐ Other ☐

Applicant's Phone: (916) 294 - 2450 ext. 810400 **Applicant's Email:** bveal@fcusd.org

Applicant's Mailing Address: 2239 Chase Drive, Rancho Cordova, CA, 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kaoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: (Supt designee)

Date: 3/15/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional): If approved by City, site to use District's approved vendors and to follow District standards

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Thursday, March 15, 2018 1:32 PM
To: Brandi Veal
Cc: Stacy Delaney; Lorena Venzon
Subject: FCUSD Endorsement Form
Attachments: Student Relaxation, Reading & Engagement Zone Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.
Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Friday, March 02, 2018 12:33 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/02/2018 12:32 PM
Response #: 4
Submitter ID: 8080
IP address: 63.192.169.76
Time to complete: 56 min. , 17 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. RCPD PAL Passenger Van and Trailer - Program Enhancment

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
The Rancho Cordova Police Activities League (PAL) is currently experiencing a need for a passenger van in order to provide transportation to the youth participating in our programs who unable to pay for transportation. In the PAL program 80% of the youth participating in our programs are at the poverty level and are in need of assistance with transportation. PAL is requesting Measure H grant funds to purchase a Chevy Express Cargo van and an enclosed cargo trailer. This van would hold up to 10 passengers to transport youth to and from various activities, training, and leadership building events. PAL provides youth in the community an opportunity for stability, job training, and crime prevention programs that mentor at risk youth.

Our PAL van would be used to transport youth to community service events, educational field trips, college tours, prison tours, sporting events, and leadership training academies. PAL currently relies on rental vans and personal vehicles to transport youth to and from these activities, creating frequent transportation costs. PAL annually sponsors up to 20 youth to attend the Cal PAL Youth Leadership and Mentoring Academy in Valencia, CA.

PAL is also in need of a cargo trailer to utilize during community events to showcase the program. The cargo trailer will be utilized to transport equipment and supplied to and from PAL community service events and sporting events, such as Junior Giants Baseball, the 4th of July Parade, and Kids Day in the Park (PAL Bike Rodeo).

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Jose De La Cruz - PAL Director
Tina Aldama - Crime Prevention Specialist

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

PAL's goals are to increase youth participation in community service events, educational field trips, and athletic activities without the limitations of transportation barriers.

For youth to attend leadership and mentor academies to further their experience and college/job marketability.

For PAL to display the generosity of the City of Rancho Cordova Measure H through prominent placement of the cities logo and the Community Enhancement Fund logo on both the cargo van and the cargo trailer. This would provide PAL the opportunity to promote the continuing partnership between the city and the RCPD PAL program.

PAL attends events throughout the state of California and provides opportunities to at risk youth that they may not otherwise have received. The PAL program is centered around the goal of continuing to be able to provide these opportunities for growth among the cities youth.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $60,946

Estimated Breakdown of Project Expenditures:

$35, 340 - Chevy Express Van
$2828 - 8% tax on Chevy Van
$400 - License and Registration cargo van
$5,481 - Cargo trailer
$438 - 8% tax on cargo trailer
$100 - License and Registration cargo trailer
$13,259 - Safety/Storage enhancements (lighting, shelving, AV equipment)
$3100 - Promotional vehicle/trailer wraps

Matching Funds (including any in-kind contributions): PAL Staff, insurance, manitenace

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

None

Total Community Enhancement Funds Requested: $60, 946

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

January 2018 - December 2018
Purchase Vans - Summer 2018

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 2897 Kilgore Rd. Rancho Cordova CA, 95670

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Jose De La Cruz
Title	PAL Director
Phone Number	(916) 717-2348
Email Address	jdelacruz@sacsheriff.com
Mailing Address	2897 Kilgore Rd. Rancho Cordova, CA. 95670

11. **Type of Applicant**

    (o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Jose De La Cruz
Title	PAL Directoe
Phone Number	(916) 717-2348
Email Address	jdelacruz@sacsheriff.com
Mailing Address	2897 Kilgore Rd Rancho Cordova, CA

13. **Type of Signatory**

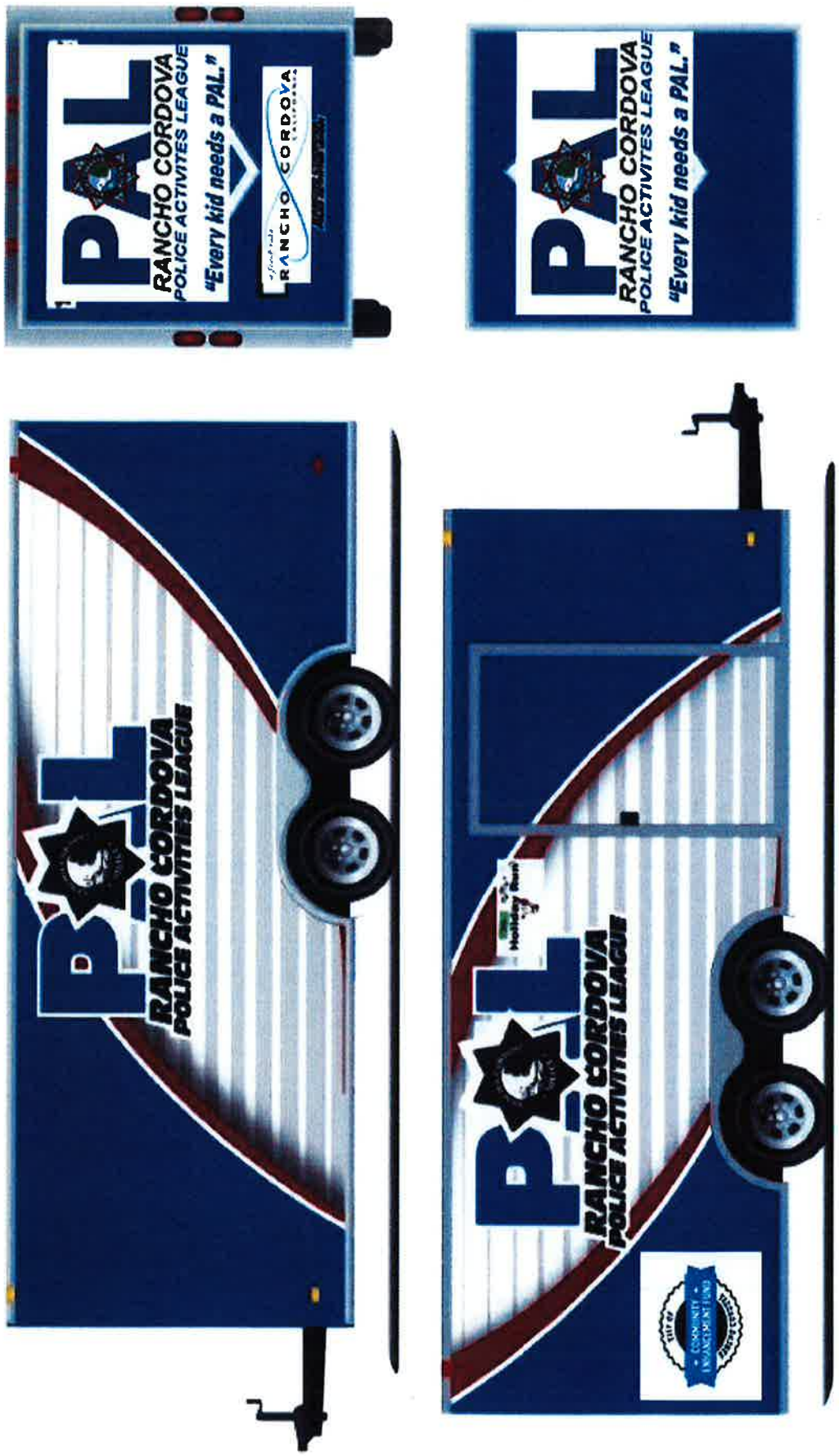
    (o) Non-Profit

14. **Additional Supporting Documents**

Attach here	Promo Mock-Up.pdf
Attach here	
Attach here	

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.



This is a promotional example not an actual Rendering.

This is a promotional example not an actual ATTACHMENT 1

Community Enhancement Fund Fiscal Year 2018/2019 Grant Proposal

Submitted by

Robin Moyher

March 2, 2018

RECEIVED
MAR 02 2018
BY: D.D.

ATTACHMENT 1

Community Enhancement Fund Fiscal Year 2018/2019 Grant Proposal

Rancho Cordova Kaiser Pediatric Waiting Room Mosaic Mural

Project Description

As a long time Rancho Cordova resident I have utilized the Rancho Cordova Kaiser Medial Facilities since its inception in 1993. Over the past 25 years, while raising five children, I personally have been in their pediatric waiting room hundreds of times.

With Kaiser finally doing its first long-awaited remodeling/refreshing, with new color schemes, as well as fresh art, I am hoping to make a lasting contribution by creating a large mosaic mural for the pediatric waiting room to replace a very dated large world map.

It is well documented that children in medical facilities have been found "to experience less anxiety, lower levels of pain, and faster healing after medical procedures when their surroundings incorporated various forms of art." ("Public Art as Public Health", Public Health Post, March 3, 2017) An average of 4500 members come through this pediatric office on any given month, making this location a high-impact area, adding significance to this project. I would very much like to be a part of this renovation by creating something colorful that children and parents alike would find captivating and engaging.

This project meets the grant criteria requirements by
1. adding to the quality of life of Rancho Cordova residents who utilize the pediatric offices,
2. supporting the city's commitment to the growth and development of children and youth,
3. expanding the number of public art locations in Rancho Cordova, contributing to community pride,
4. and supporting the city's commitment to arts, culture, by supporting the livelihood of local artists.

Project Team

Mosaic artist-Robin Moyher
916-364-8161
rmoy779@sbcglobal.net

Project Manager-Caralyn Hethcock,
NFS Capital Projects
Cell: (916) 261-0383
Office: (916) 973-4863
Email: Caralyn.Hethcock@kp.org

Interior Designer-Hollie Jackson-Ng
916.558.1900
LEED AP | Project Designer
LIONAKIS | www.lionakis.com

Project Goals

Project Goals-	Metrics
1. To add to the quality of life of RC residents who utilize the RC Kaiser facilities with fresh, colorful art by supporting the remodeling efforts underway	Design and create a 4' by 8' mosaic wall hanging to replace the outdated world map on the large wall of the pediatric waiting room

2. To increase community pride	Expand the number of public art locations in RC and increase public awareness through media exposure
3. To support the city's commitment of arts and culture by providing exposure and earning opportunities for local artists	Provide financial compensation to Robin Moyher for her time in the creation of public art

Funding Request

Total Project Costs: **$8,500**

Estimated Breakdown of Project Expenditures:

Non-labor costs:(enlargement of design, stained glass, adhesives, backer board, framing, grout, sealant, plaque, insurance, etc)	$4000
Labor-estimated at 300 hours x $15 per hour	$4500
Total estimated expense of project	**$8,500**

Matching Funds At the time of this application, no matching funds have been secured. However it may be possible to purchase some materials at wholesale or acquire donations of supplies and materials (Home Depot) reducing actual material costs.

This project will be completed well within the 2018-19 fiscal year. Kaiser has assumed the responsibility and cost of installing and maintaining the art once in their possession, not requiring any additional ongoing funding.

Project timeline:

June 30, 2018-approval of grant funds acquired shortly thereafter
July 2018- final design approval with Kaiser
August 2018-grant funds acquired, purchasing of materials, and construction begins
By June 30, 2019 (as early as December of 2018)- artwork is delivered to Kaiser for installation at their cost.

Project Location:

Construction will take place in the home studio of Robin Moyher, 3490 Fendant Drive, Rancho Cordova, CA 95670.
Placement of the art once completed will be the pediatric waiting room of the Rancho Cordova Kaiser Permanente Medical Facilities, 10725 International Drive, Rancho Cordova, CA 95670

I have received a letter of support for this project from the project manager overseeing the remodeling employed by Kaiser Permanente. See additional documentation at end of application.

Application Submitted By:

Robin Moyher
Project leader, lead artist
916-364-8161
rmoy779@sbcglobal.net
3490 Fendant Drive, Rancho Cordova

Type of Applicant: Individual

Signatory:

Robin Moyher
Project leader, mosaic artist
916-364-8161
rmoy779@sbcglobal.net
3490 Fendant Drive, Rancho Cordova

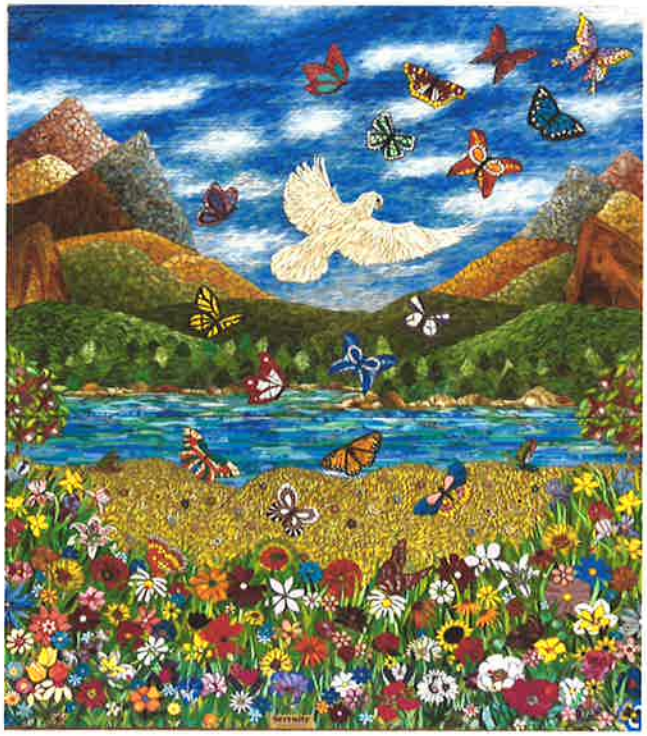
Type of Signatory: Individual

Additional Supporting Documents:

Tentative design ideas currently under consideration by Kaiser interior designers and myself (subject to change). Design intention is to depict fun, family-centered art, with colorful trees in background, signifying that both Rancho Cordova and Kaiser are family orientated, fun locations.

Samples of my previous work:

"Serenity" mural created for Sacramento VA Medical Center at Mather, funded in part by Cordova Community Enhancement Fund Grant 2016-17



Four of the ten concrete planters with mosaic borders created so far with 2017-18 Cordova Community Enhancement Grant funds.

3/1/18

To Whom It May Concern:

I am writing to express my support and enthusiasm for the application by Robin Moyher to the Cordova Community Enhancement Fund Grant to create a large wall piece for installation inside the pediatric waiting room at the Kaiser Rancho Cordova Medical Office Building. We've have met to discuss her proposal and I am eager to see this project come to fruition.

Ms. Moyher truly feels a strong connection to this space as she has been in that particular waiting room hundreds of times with her five children and would love to be a part of its rejuvenation by creating a wonderful piece that will excite children and add color and art to the area. Her colorful work will greatly enhance the experience for our members and further promote our mission to ensure our member and communities Thrive in all ways.

Our pediatric department sees more than 4500 patients per month so this piece will generate a strong impact to the Rancho Cordova community.

I have the support of hospital leadership to install and maintain this mural should you choose to support it.

Please feel free to contact me at 916-261-0383 or Caralyn.Hethcock@kp.org if you have any questions.

Sincerely,

Caralyn Hethcock
Project Manager

Artist Bio:

Robin Moyher, a lifetime resident of the Sacramento region, began her mosaic exploration in 2012 at a time she was going through a personal transition. Immediately she discovered the obsession of creating "Beauty out of the broken," first with broken plates, and now predominately with stained glass. As a way of extending the value of her art, she found purpose in her business Mosaics for Missions, giving a portion of the proceeds of her private sales to non-profits that assist in re-creating the lives of others.

Awards & Grants

Rancho Cordova Community Enhancement Fund Grant 2016-17 ($2,500) creating the "Serenity" mosaic mural, 7' by 5.5' for the Northern California VA Medical Center's meditation garden (Robin Moyher donated all her labor)

Rancho Cordova Community Enhancement Fund Grant 2017-18 ($10,000) creating mosaic borders wraps for 10 concrete planters (13' circumference each) for the Mather Veterans Village housing complex.

"Serenity" won the annual People's Choice Award for the competition "Out of Your Comfort Zone" in April 2017 hosted by the Mosaic Challenge group (membership over 1,500)

"Intertwined" won the People's Choice Award for the Mosaic Challenge Diptych, Triptych competition July 2017(membership over 1500)

Publications: Moyher, Robin, (2017) "Serenity", *Groutline eJournal* Vol.18 No. 3, pages 17-18,http://americanmosaics.org/pdffiles/FALL2017Groutline.pdf

Islander, Jacqueline, Creations-Contemporary Decorative Mosaic (pending print February 2018)

Commissions-

Multiple private commissions by special order in Philadelphia, Pennsylvania, Reno, Nevada, Davis, CA, Rancho Cordova, CA, Irvine, CA, Yreka, CA, Auburn, CA, Orlando, Florida, Redding, CA, Chico, CA, and Sacramento, CA

Juried Exhibitions-

Nov. 2014 IMA-showing "Seaside Reflections" in Winter Wonderland Show

Jan 2015 RC City Hall-showing "Starflower" in the Naturology Show

April 2015 RC City Hall-showing "Color Wheel" in the Wheels Show

Sept. 2015 Brushes & Brews-showing "Sea Green Mirror", "Water Cycle", and "Medieval Mirror"

Nov. 2015 IMA-showing "Water Cycle" in the Water Water Everywhere show

April 2016 RC City Hall-showing "Butterflies", "Jilly", "Rosie" in Critters Show

Sept. 2016 Brushes & Brews-showing "Van Gogh Sunflower", "Tapestry" and "Under the Spotlight"

Oct. 2016 Rancho Cordova City Hall-showing "Water Cycle" in Fall Show

Jan. 2017 RC City Hall-showing "Midwinter Marvels Magnified" in Zoom Show

Mar. 2017 Lincoln Fine Arts-showing "Water Cycle" in the Mixed Media show

April 2017 RC City Hall-showing "Zentangle" in the Black & White Show

Oct. 2017 RC City Hall-showing "Intertwined" in the Open Show

Jan. 2018 ACAI Studios-showing "Zentangle", "World Relief", and "Coastal Reflections" in the Black & White Show

Jan. 2018 RC City Hall-showing "Gold & Bronze Vase" in Patterns Show

Professional Development-

Society of Mosaic Arts (SAMA), Annual Convention in Philadelphia in March of 2015 on an artistic scholarship allowing her to take classes from:

Cynthia Fisher (an expert working in the indirect method)

Roger Whiting (a specialist on grants and public art)

Vincenzo Aiello (teaching how to draw andemento: the flow and directionality of the pieces to capture dimension and harmony).

The Institute of Mosaic Art, in Berkeley (IMA):

June 2015-Carol Shelkin (expert in mosaic realism using photographic models)

Sept 2015-Kelly Knickerbokcker (explorations in various andemento patterns)

January 2016Sharra Frank (creating your own 3-D substrates)

Since Jan. of 2016, she has brought world-class teaching artists to Sacramento, allowing other local artists the benefit of furthering their mosaic skills:

Feb. 2016, Jan. 2017-Suzanne Earls, from Canada (pet portraiture)
April 2016-Marian Shapiro, from Australia (creating 3D substrates)
August 2016-John Sollinger from Oregon (fluid method)
November 2016-Kory Dollar from Oregon (glass on glass windows)
June 2017-Carol Shelkin, from Philadelphia (mosaic realism)
November 2017-Kory Dollar from Oregon (glass on glass windows)

Professional Affiliations-

Professional Level member of Society of Mosaic Artists (SAMA) since 2015
Rancho Cordova Arts Council member since 2015
Member of Contemporary Mosaic Arts (CMA) since 2016
Verge Center for the Arts member since 2017
Folsom Arts Council member since 2017

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Monday, March 05, 2018 1:04 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/05/2018 1:04 PM
Response #: 6
Submitter ID: 8085
IP address: 73.48.144.18
Time to complete: 27 min. , 10 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Trunk n Treat Carnival

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

The Trunk-n-Treat Carnival is a one day free event for all residents in Rancho Cordova and the surrounding areas. Halloween season brings lots of dangers and our community deserves to have a fun and safe place for our children. The Harvest Carnival is hosted at River City Christian, a gated property where everyone can feel safe and have fun. Due to the facility layout, the Carnival is a "rainy and/or dry" event.

The Carnival includes a Ferris Wheel, Jump Houses, a train and other carnival rides geared for all ages. There is also a specialized preschool only area for the younger children which allows for added safety measures. It includes a "Trunk n Treat" area where church members and pre-selected community/business vendors decorate vehicles and allow families to come in costume and collect candy. All treats distributed are screened and provided by the Carnival taskforce to prevent dangerous and innappropriate items to be distributed. The carnival also has a "community vendor area" made up of local non-profit organizations and local businesses to network and share resources with those attending the event.

The event is completely free with "no strings attached," meaning there are no fees to participate on any of the activities and there is no personal gain for the hosting organization. There are food trucks and local food vendors who will provide food and drinks for a fee, but all activities themselves are free.

The event is staffed by volunteers from River City Christian and includes security, parking attendants, custodian services, game and ride attendants. The event is coordinated by a paid director.

The Trunk-n-Treat Carnival highlights Community Pride, Civic Engagement, Quality of Life, Public Safety, Entertainment, a focus on Children and Youth and opportunities for Business and Economic Development.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
River City Christian has hosted this event for over 12 years in collaboration with private donations from the membership and other civic organizations. River City Christian has a designated Full Time Pastor and staff who oversees all community outreach events, including this carnival. It comes with proven success averaging 5,000-8,000 people (depending on the weather during the event).

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Goal #1: to a maximize the use of our facility for the community participants. This requires an expansion of activities to allow more participation. By adding more activities/rides we can spread out the crowds and allow more participation.

Goal #2: Maintain high safety measure for all who attend. We will provide proven communication tools for our security team, a uniform to clearly identify the security team and pursue partnership opportunities with local law enforcement. The addition of a traffic safety team will be sought to help with safety on the streets and parking areas.

Goal #3: Provide high visibility to our community to allow maximum participation through flyers, signage and sharing with other community groups in Rancho Cordova.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 20,000
Estimated Breakdown of Project Expenditures:
Security/Safety- $6,000
Entertainment, Rides and Activities- $8,000
Prizes/Candy- $1000
Publicity- $1,000
Administrative- $2,000
Matching Funds (including any in-kind contributions): 3,000
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
0
Total Community Enhancement Funds Requested: 17,000
Is this a multi-year request? If yes, number of years: NO
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
The planning of this event will start in August, 2018. The event date will be Sunday, October 28, 2018.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 10933 PROGRESS COURT
(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project

addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Fred Hammer
Title	Pastor of Community Outreach
Phone Number	(916) 861-2240 ext. 637
Email Address	fhammer@rivercitychristian.org
Mailing Address	10933 Progress Court, 95670

11. **Type of Applicant**

    (o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Fred Hammer
Title	Pastor of Community Outreach
Phone Number	(916) 861-2240 ext. 637
Email Address	fhammer@rivercitychristian.org
Mailing Address	10933 Progress Court, 95670

13. **Type of Signatory**

    (o) Non-Profit

14. **Additional Supporting Documents**

Attach here	carnival 2018 grant.pdf
Attach here	
Attach here	

Thank you,
City of Rancho Cordova

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HARVEST CARNIVAL: OCTOBER 28, 2018

Working Budget ACT

Income- 300-44120	2017 Proposal
Direct Donations	$ (3,000)
Community Enhancement	$ (17,000)
Total Revenue	$ (20,000)
Operating Expenses- 300-54120	**2017 Proposal**
Advertisement	$ 2,000.00
Insurance Waivers	$ 1,000.00
Security & Safety	$ 6,000.00
Prize/candy Purchases	$ 1,000.00
Administrative, Decorations & Misc. Supplies	$ 2,000.00
Entertainment	$ 8,000.00
Total Budget	**2017 Proposal**
Total Expenses	$ 20,000
Total Out of Pocket Expenses	$ -

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Monday, March 05, 2018 11:24 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/05/2018 11:23 AM
Response #: 5
Submitter ID: 8084
IP address: 136.200.53.20
Time to complete: 16 min. , 10 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Utsav Arts, History, Culture, and Religious Program

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Utsav is a California non-profit corporation, whose principal purpose is to foster and promote cultural, charitable, religious and educational activities for its members. Utsav was founded in 2002 with one goal: creating a positive and enjoyable experience of friendship, happiness, and harmony via Bengali heritage. Although Utsav is predominantly a Bengali organization so far, we reach out to other communities as well, thus not limiting to any particular race, religion or ethnic origin.

Our events enjoy strong participation from our children. Our next generation – for whom exposure to Bengali culture is invaluable – is very active in our cultural programs, literary activities, and puja activities. Kids take part in dramas, music, art, dance, and community and charitable events (Utsav makes regular charitable donations to the Vedanta Society of Sacramento, Loaves & Fishes, St. John Shelter, etc. In additions, Utsav's Youth Group actively participate in community activities such as annual fall cleaning (Karma Yoga) at the Vedanta Society of Sacramento, Walk4Literacy, KVIE fundraising, St. John's Shelter, and Walk for Multiple Sclerosis).

Utsav organizes frequent rehearsals (at least monthly) for adults and kids to train them to participate in various cultural events each year, within the city limits of Rancho Cordova, which draw hundreds of families. These are:

1. Saraswati Puja: One day event, wherein New Year is welcomed with reverence to Festival of Knowledge symbolizing education arts, and culture. The event was held on January 27, 2018 at the Orangevale Community Center. Attached PDF file has coverage on kids and adults performing in cultural events.
2. Holi (festival of color): The colorful festival bridges the social gap and renews sweet relationships. On this day, people hug and wish each other love, joy and happiness. Utsav celebrated Holi on March 10, 2018 in the Spoto Creek Park in Rancho Cordova. Enthusiasts across races, religions, and ethnicities attended this event.
3. Annual General Meeting- cum- Annual Picnic: Utsav organizes an annual picnic to appreciate its members', volunteers', and

sponsors' contribution and participation in its year round activities, and holds a General Meeting to apprise members about past and future activities. Utsav will organize this year's AGM-cum-Annual Picnic in Hagan Park, Rancho Cordova. Everybody is welcomed.

4. Durga Puja: A three day festival that celebrates the arrival of Autumn. We organize various dances, dramas, songs and other cultural programs. We also invite professional external artists to perform. Everyone is invited and welcomed.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.

Utsav has five (5) elected Governing Body Members (GBM) as follows:

- Rajat Saha (President)
- Saumen Dey (Vice President)
- Anima Kumar (Treasurer)
- Tanushree Ganguly (Cultural Secretary)
- Joydeep Ray (Public Relations)

Apart from GBM, Utsav has three (3) Community Council Members (CCM), who also serves in the Election Committee, as follows:

- Adi Choudri
- Biswanath Mukherjee
- Somen Nandi

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal 1: Have a proper venue, location for holding GBM meetings and rehearsals for cultural programs. Due to funding constraints, we hold these meetings and rehearsals at member's home on a round robin basis. Due to a lack of an identified location, the group faces challenges related to participant enrollment and showing up to the correct address. Through this grant, we aim to have a designated rental facility for running these activities, which will support the growth and development of children and youth.

Goal 2: Procure necessary musical instruments and props for drama. Due to funding constraints, Utsav has been asking members to bring their own musical instrument for everyone's usage. Resistance has been met among members in sharing their personal instruments with others (specially kids of age 4-13 years). This gets more challenging whenever an instrument is damaged. Through this grant, we aim to have some basic musical instruments. Utsav also participates in many amateur and professional dramas, for which we need many props. Often times, arranging props for drama is challenged due to financial constraints. Through this grant, Utsav can overcome this challenge.

Goal 3: Hold cultural events and festivals (e.g. Holi, Saraswati Puja, AGM-cum-Annual Picnic, and Durga Puja) for promoting culture, history and tradition. Most of these events will be held within the City of Rancho Cordova and will support the community by bringing visitors from throughout Northern CA and Reno. This will generate revenue for the city as well as enhance Community Pride. Please see the attached file 'Utsav newspaper coverage.pdf' for the Sacramento Bee and Good Day Sacramento newspapers. Utsav's huge community participations can also be seen in the attached file 'Utsav's community participations in pictures.pdf.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $47,070

Estimated Breakdown of Project Expenditures:

- General Body Meetings and Rehearsals for Cultural Activities: $5,520. This includes space rental and light snacks for participants. Details attached as PDF (Expense Break-up and In-Kind Volunteer Hours Calculation) file.
- Musical Instruments and Props for Drama: $3,950. Details in attached PDF file. Competitive quotes were taken from Amazon.com, and Guitar Center.
- Saraswati Puja: $4,625. Details attached as PDF (Expense Break-up and In-Kind Volunteer Hours Calculation) file.
- Holi (Festival of Color): $1,200. Details attached as PDF (Expense Break-up and In-Kind Volunteer Hours Calculation) file.
- AGM-cum-Annual Picnic: $925. Details attached as PDF (Expense Break-up and In-Kind Volunteer Hours Calculation) file.

- Durga Puja: $28,300. Details attached as PDF (Expense Break-up and In-Kind Volunteer Hours Calculation) file.
- Other Logistics: $2,550. Details attached as PDF (Expense Break-up and In-Kind Volunteer Hours Calculation) file.

Matching Funds (including any in-kind contributions): Total Matching Funds: $70,907.04. This includes $29,000 for member cash contribution and $41,907.04 in In-Kind contributions. Details attached as PDF (Expense Break-up and In-Kind Volunteer Hours Calculation) file.

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
Not Applicable

Total Community Enhancement Funds Requested: $18,070. Details attached as PDF (Cost Details and In Kind Volunteer Hours Calculation) file.

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:
Not applicable.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Rental facility and Musical Instruments: As soon as funding is received, the musical instruments will be ordered. Equipment and materials will be made available each season for participants at the rehearsals starting immediately upon receipt.

- Durga Puja: 3 Day event in October 12 through 14, 2018.
- Saraswati Puja: January 20, 2018
- Holi-Festival of color: March 10, 2018
- AGM-cum-Annual Picnic: June 03, 2018

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: All planned events will happen within the city of Rancho Cordova

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[x] Elk Grove Unified School District
[x] Folsom Cordova Unified School District
[x] Sacramento City Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Rajat Saha
Title	President
Phone Number	(530) 219-3713
Email Address	saharajat02@gmail.com
Mailing Address	4879 Darlington Lane, Sacramento, CA 95835

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Rajat Saha
Title	President
Phone Number	(530) 219-3713
Email Address	saharajat02@gmail.com
Mailing Address	4879 Darlington Lane, Sacramento, CA 95835

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	Expense Break-up and In-Kind Volunteer Hours Calculation.pdf
Attach here	Utsav newspaper coverage.pdf
Attach here	Utsav's community participations in pictures.pdf

Thank you,
City of Rancho Cordova

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Utsav Arts, History, Culture, and Religious Program				
	General Body Meetings and Rehearsals for Cultural Activities (Round the Year)	Monthly	Months	Yearly
1	Space Rental @ $60/hr for 6 hours per month	$ 360	12	$ 4,320
2	Light Snacks @ $100 per month	$ 100	12	$ 1,200
	Sub Total			***$ 5,520***
	Musical Instruments and Props for Drama (One time cost)	Unit Cost	Quantity	One Time Cost
1	Harmonium	$ 350	2	$ 700
2	Cello	$ 200	2	$ 400
3	Tabla	$ 225	2	$ 450
4	Electronic Piano	$ 750	1	$ 750
5	Viola	$ 150	2	$ 300
6	Keyboard	$ 250	2	$ 500
7	Violin	$ 175	2	$ 350
8	Props for drama	$ 500	1	$ 500
	Sub Total			***$ 3,950***
	Saraswati Puja (Whole day event): TBD	Unit Cost	Quantity	One Time Cost
1	Rental charge for the event facility	$ 1,125	1	$ 1,125
2	Event promotion (flyers, video, photography, website update, etc.)	$ 250	1	$ 250
3	Setup (decorations, light, sound, etc.) for the event	$ 200	1	$ 200
4	Food for event (festive lunch)	$ 1,300	1	$ 1,300
5	Cultural program with local kids, artists, adults, and external artists	$ 900	1	$ 900
6	Storage space rental and delivery logistics	$ 700	1	$ 700
7	Cleanup	$ 150	1	$ 150
	Sub Total			***$ 4,625***
	Holi (Half day event): Stone Creek Park, Rancho Cordova	Unit Cost	Quantity	One Time Cost
1	Rental charge for the event facility	$ 175	1	$ 175
2	Materials for the event - colors, water baloons, etc	$ 225	1	$ 225
3	Setup (decorations, sound, etc.) for the event	$ 50	1	$ 50
4	Food for event (festive lunch)	$ 700	1	$ 700
5	Cleanup	$ 50	1	$ 50
	Sub Total			***$ 1,200***
	AGM-cum-Annual Picnic (Half day event): Hagan Park, Rancho Cordova	Unit Cost	Quantity	One Time Cost
1	Rental charge for the event facility	$ 125	1	$ 125
2	Setup (decorations, sound, etc.) for the event	$ 50	1	$ 50
3	Food for Annual Picnic	$ 700	1	$ 700
4	Cleanup	$ 50	1	$ 50
	Sub Total			***$ 925***
	Durga Puja (Three day event)	Unit Cost	Quantity	One Time Cost
1	Rental charge for the event facility	$ 4,500	1	$ 4,500
2	Event promotion (flyers, video, photography, website update, etc.)	$ 450	1	$ 450
3	Annual Magazine (Chowrongee) printing	$ 1,200	1	$ 1,200
4	Setup (decorations, light, sound, etc.) for the event	$ 3,400	1	$ 3,400
5	Food for festive lunches and dinners	$ 4,000	1	$ 4,000
6	Cultural program with local kids, artists, adults, and external artists	$ 14,500	1	$ 14,500
7	Cleanup	$ 250	1	$ 250
	Sub Total			***$ 28,300***
	Logistic expenses (yearly)	Unit Cost	Quantity	One Time Cost
1	Utsav Domain & Hosting Registration	$ 450	1	$ 450
2	Insurance	$ 550	1	$ 550
3	Storage Rental Fee	$ 1,150	1	$ 1,150
4	Mail Box UPS	$ 400	1	$ 400
	Sub Total			***$ 2,550***
	Total			**$ 47,070**
	Member contributions in Matching Funds			**$ 29,000**
	Total Community Enhancement Fund Requested			**$ 18,070**

Utsav Arts, History, Culture, and Religious Program							
	General Body Meetings and Rehearsals for Cultural Activities (Round the Year)	Number of Volunteers	Hours per Session	Monthly	Yearly	National Value of Volunteer Time	Total (In kind contribution)
1	Volunteer trainers (dance, drama, music, arts, etc)	5	4	40	480	$ 24.14	$ 11,587.20
2	Set-up and clean-up volunteers	4	1	8	96	$ 24.14	$ 2,317.44
2	General Body Members (GBM) meeting	5	1	10	120	$ 24.14	$ 2,896.80
	Sub Total				***696***	$ 24.14	***$ 16,801.44***
	Saraswati Puja (Whole Day Event)	Number of Volunteers	Hours		Yearly	National Value of Volunteer Time	Total (In kind contribution)
1	Volunteer for event promotion (flyers, video, photography, etc.)	7	7		49	$ 24.14	$ 1,182.86
2	Volunteer for event setup (decorations, light, sound, etc.)	10	4		40	$ 24.14	$ 965.60
3	Volunteer for purchase materials for the event	6	4		24	$ 24.14	$ 579.36
4	Volunteer for cooking and serving lunch	15	2		30	$ 24.14	$ 724.20
5	Volunteer for cultural program	16	5		80	$ 24.14	$ 1,931.20
6	Volunteer for event clean-up	7	3		21	$ 24.14	$ 506.94
	Sub Total				***244***	$ 24.14	***$ 5,890.16***
	Holi (Half Day Event)	Number of Volunteers	Hours		Yearly	National Value of Volunteer Time	Total (In kind contribution)
1	Volunteer for setup	24	2		48	$ 24.14	$ 1,158.72
2	Volunteer for purchase materials for the event	8	5		40	$ 24.14	$ 965.60
3	Volunteer for cooking and serving festive lunch	12	2		24	$ 24.14	$ 579.36
4	Volunteer for event setup (decorations, sound, etc.)	5	2		10	$ 24.14	$ 241.40
5	Volunteer for event clean-up	8	2		16	$ 24.14	$ 386.24
	Sub Total				***138***	$ 24.14	***$ 3,331.32***
	AGM-cum-Annual Picnic (Half Day Event)	Number of Volunteers	Hours		Yearly	National Value of Volunteer Time	Total (In kind contribution)
1	Volunteer for setup	12	2		24	$ 23.56	$ 565.44
2	Volunteer for purchase materials for the event	5	4		20	$ 23.56	$ 471.20
3	Volunteer for cooking and serving lunch	10	2		20	$ 23.56	$ 471.20
4	Volunteer for event setup (sound, etc.)	5	2		10	$ 23.56	$ 235.60
5	Volunteer for event clean-up	4	2		8	$ 23.56	$ 188.48
	Sub Total				***82***	$ 23.56	***$ 1,931.92***
	Community Service (Half Day Event)	Number of Volunteers	Hours		Yearly	National Value of Volunteer Time	Total (In kind contribution)
1	Volunteer for setup	18	4		72	$ 24.14	$ 1,738.08
2	Volunteer for coordination	6	4		24	$ 24.14	$ 579.36
	Sub Total				***96***	$ 24.14	***$ 2,317.44***
	Durga Puja (Three Day Event)	Number of Volunteers	Hours		Yearly	National Value of Volunteer Time	Total (In kind contribution)
1	Volunteer for event promotion (flyers, video, photography, etc.)	12	8		96	$ 24.14	$ 2,317.44
2	Volunteer for event setup (decorations, light, sound, etc.)	20	4		80	$ 24.14	$ 1,931.20
3	Volunteer for cooking and serving lunches and dinners	22	4		88	$ 24.14	$ 2,124.32
4	Volunteer for purchase materials for the event	4	4		16	$ 24.14	$ 386.24
5	Volunteer for cultural program	32	5		160	$ 24.14	$ 3,862.40
6	Volunteer for event clean-up	20	2		40	$ 24.14	$ 965.60
	Sub Total				***480***	$ 24.14	***$ 11,587.20***
	Total Volunteer Hours				***1736***	$ 24.14	***$ 41,907.04***

prior fiscal year event

Cordova Recreation & Park District

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Park and Facility Special Use Rental Application

FACILITY REQUESTED

PARK/FACILITY REQUESTED: Stone Creek Park AREAS: Picnic Area A&B

DESCRIPTION of EVENT/ACTIVITY: Holi Festival of Color

APPLICANT CONTACT INFORMATION

Name of Group, Organization or Business: Utsav, Inc

Name of individual responsible for event: Rajat Saha

Mailing Address: 4879 Darlington Lane, Sacramento, CA 95835

Phone Number: 5302193713 Email Address: saharajat02@gmail.com

Emergency/Alternate Contact Person: Saumen Dey Phone Number 9162254369

RENTAL INFORMATION

RENTAL DATE (list all with times for each date if different): March 10, 2018

DAY(S) OF WEEK: Saturday

EXPECTED ATTENDANCE: 100 Based on: past events

EVENT ON-SITE TIME: 9:00 AM EVENT START TIME: 9:00 AM EVENT END TIME: 4:00 PM

EVENT OFF SITE TIME: 4:00 PM TOTAL HOURS USED: 7 hours

NOTE: The Park District will not refund a picnic reservation if the spray park is not operational. Regular spray park season is May 1st through end of September. Reservation does not give exclusive use of the park to renter

Preapproval from the District is required before the event is promoted or advertised. Acceptance of the application by the District is neither a guarantee of the date or location nor an automatic approval of the event.

ATTACHMENT 1

prior fiscal year event

EVENT INFORMATION (Check all that apply)

☐ Sports/Recreation ☐ Concert/Performance ☐ Parade/March ☐ Fair/Festival

☐ Dog Show ☐ Race/Walk ☐ Car Show ☒ Other (specify) Art, Culture

Is this an annual event? ☒ Yes ☐ No How many years this event been held and where? For 5+ years, events have been held at multiple locations within Cordova Recreation and Park District, e.g. Stone Creek Park

Is the sponsoring organization a registered Nonprofit Organization? ☒ Yes ☐ No (If yes), list # 02-0620518 (Required)

Is there a fee to be a part of the event, i.e. car show exhibitor? ☐ Yes ☒ No If yes, give fees: $_____

Is there a fee to be a vendor? ☐ Yes ☒ No If yes, what is the fee to be at the event? $_____

What types of vendors do you anticipate? _____

How many vendors do you anticipate?_____ Will the vendors be selling items? ☐ Yes ☒ No (A Business license is required to be visible)

Is there an admission fee? ☐ Yes ☒ No Price $_____ Includes: _____

Are there any other fees that the organization will be collecting? Please list: _____

Will amplification be used? ☒ Yes ☐ No (check all that apply) ☒ Music ☐ Announcements ☐ Live band

Explain if other: _____

Amplification Start Time: 11 AM Finish Time: 2 PM

PLEASE ANSWER THE FOLLOWING QUESTIONS

Will alcohol be served? ☐ Yes ☐ No Will alcohol be sold? ☐ Yes ☒ No

Will food be served? ☐ Yes ☐ No Will food be sold? ☐ Yes ☒ No

Will there be an inflatable attraction? (i.e. jump house, slide, etc.) ☐ Yes ☒ No

If Yes, List Company:_____ If the company is not one that is registered with CRPD, they will need a certificate of liability.

Please list any equipment planned to have on site: _____

Do you plan on having signs and/or banners to promote before or during the event? ☒ Yes ☐ No

List the types of marketing you plan for the event:

Flyers and Website Promotions

APPLICANT SIGNATURE

I understand that a CRPD representative will contact me within ten business days from the date of the application is submitted and that my application for the use of the facility is not final until a contract is signed and a payment is made. I attest that all the information provided in this application is true and correct.

Applicant Signature: Rajat Saha Date: 1/31/2018

Updated September 1, 2016

Sign In | Create an Account

Cordova Recreation & Park District

prior fiscal year event

Home Activities Facility Availability My Cart

Hagan Community Center
2197 Chase Drive
Rancho Cordova, CA 95670
Phone: (916) 369-9844
FAX: --
Email: customerservice@crpd.com

Permit Charges Summary #3004261.033
Feb 1, 2018 12:22 PM

Cordova Recreation & Park District

RAJAT SAHA
4879 DARLINGTON LANE
SACRAMENTO, CA 95835

Prepared By: Pam Wickens
Customer ID: 17119

Transactions

Customer	Description	Item	Unit	Qty	Fee	Charge
Rajat Saha 4879 Darlington Lane Sacramento, CA 95835 Home phone: (530) 219-3713 Email: saharajat02@gmail.com	Holi Festival of Color #3716 **Reservation** Location: Stone Creek Park Pavilion (Full) at Stone Creek Park Permit # 3716	Rental Fee - Daily	Per Day	1.00	$175.00	$175.00

Question	Answer
Will Bounce House be used?	No
Do you plan on serving alcohol at your event?	No

Total Charges	$175.00
Total Payments	$0
Balance	$175.00

Payment Plan for 175.00 Balance

Due Date
Feb 2, 2018

Amount Due
$175.00

Cordova Recreation & Park District
2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA
Contact us for information:
Tel. 916.842.3300
Email: customerservice@crpd.com

Methods of Payment
Visa, MasterCard, Discover Card, Other

Have Questions?
Online Registration FAQs

Terms of Use | Copyright Policy | Cookie Policy | Your Privacy Rights | Security
Cordova Recreation and Park District's Policies: Terms of Use | Your Privacy Rights
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prior fiscal year event

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Park and Facility Special Use Rental Application

FACILITY REQUESTED

PARK/FACILITY REQUESTED: Hagan Park AREAS: Picnic Area B4

DESCRIPTION of EVENT/ACTIVITY:
Annual General Meeting-cum-Picnic for Member Appreciation

APPLICANT CONTACT INFORMATION

Name of Group, Organization or Business: Utsav Inc.

Name of individual responsible for event: Rajat Saha

Mailing Address: 4879 Darlington Lane, Sacramento, CA 95835

Phone Number: 5302193713 Email Address: saharajat02@gmail.com

Emergency/Alternate Contact Person: Saumen Dey Phone Number 9162254369

RENTAL INFORMATION

RENTAL DATE (list all with times for each date if different): June 03, 2018

DAY(S) OF WEEK: Sunday

EXPECTED ATTENDANCE: 120 Based on: past events

EVENT ON-SITE TIME: 8:00 AM EVENT START TIME: 8:00 AM EVENT END TIME: 4:00 PM

EVENT OFF SITE TIME: 4:00 PM TOTAL HOURS USED: 8 hours

NOTE: The Park District will not refund a picnic reservation if the spray park is not operational. Regular spray park season is May 1st through end of September. Reservation does not give exclusive use of the park to renter

Preapproval from the District is required before the event is promoted or advertised. Acceptance of the application by the District is neither a guarantee of the date or location nor an automatic approval of the event.

prior fiscal year event

EVENT INFORMATION (Check all that apply)

☐ Sports/Recreation ☐ Concert/Performance ☐ Parade/March ☐ Fair/Festival

☐ Dog Show ☐ Race/Walk ☐ Car Show ☒ Other (specify) Art, Culture

Is this an annual event? ☒ Yes ☐ No How many years this event been held and where? For 5+ years, events have been held at multiple locations within Cordova Recreation and Park District, e.g. Stone Creek Park

Is the sponsoring organization a registered Nonprofit Organization? ☒ Yes ☐ No (If yes), list # 02-0620518 (Required)

Is there a fee to be a part of the event, i.e. car show exhibitor? ☐ Yes ☒ No If yes, give fees: $_____

Is there a fee to be a vendor? ☐ Yes ☒ No If yes, what is the fee to be at the event? $_____

What types of vendors do you anticipate? _____

How many vendors do you anticipate?_____ Will the vendors be selling items? ☐ Yes ☒ No (A Business license is required to be visible)

Is there an admission fee? ☐ Yes ☒ No Price $_____ Includes: _____

Are there any other fees that the organization will be collecting? Please list: _____

Will amplification be used? ☒ Yes ☐ No (check all that apply) ☒ Music ☐ Announcements ☐ Live band

Explain if other: _____

Amplification Start Time: 11 AM Finish Time: 2 PM

PLEASE ANSWER THE FOLLOWING QUESTIONS

Will alcohol be served? ☐ Yes ☐ No Will alcohol be sold? ☐ Yes ☒ No

Will food be served? ☐ Yes ☐ No Will food be sold? ☐ Yes ☒ No

Will there be an inflatable attraction? (i.e. jump house, slide, etc.) ☐ Yes ☒ No

If Yes, List Company:_____ If the company is not one that is registered with CRPD, they will need a certificate of liability.

Please list any equipment planned to have on site: _____

Do you plan on having signs and/or banners to promote before or during the event? ☒ Yes ☐ No

List the types of marketing you plan for the event:

Flyers and Website Promotions

APPLICANT SIGNATURE

I understand that a CRPD representative will contact me within ten business days from the date of the application is submitted and that my application for the use of the facility is not final until a contract is signed and a payment is made. I attest that all the information provided in this application is true and correct.

Applicant Signature: Rajat Lahe Date: 1/31/2018

Sign In | Create an Account

Cordova Recreation & Park District

prior Fiscal year event

Home Activities Facility Availability My Cart

Hagan Community Center
2197 Chase Drive
Rancho Cordova, CA 95670
Phone: (916) 369-9844
FAX: --
Email: customerservice@crpd.com

Permit Charges Summary #3004259.033
Feb 1, 2018 12:20 PM

RAJAT SAHA
4879 DARLINGTON LANE
SACRAMENTO, CA 95835

Cordova Recreation & Park District

Prepared By: Pam Wickens
Customer ID: 17119

Transactions

Customer	Description	Item	Unit	Qty	Fee	Charge
Rajat Saha 4879 Darlington Lane Sacramento, CA 95835 Home phone: (530) 219-3713 Email: saharajat02@gmail.com	USTAV Annual General Meteting/Member Appreciation Picnic #3715 **Reservation** Location: Hagan Community Park B-4 at Hagan Cmty Park Permit # 3715	Rental Fee - Daily	Per Day	1.00	$125.00	$125.00

Question	Answer
Will Bounce House be used?	No
Do you plan on serving alcohol at your event?	No

Total Charges	$125.00
Total Payments	$0
Balance	$125.00

Payment Plan for 125.00 Balance

Due Date	Amount Due
Feb 2, 2018	$125.00

Cordova Recreation & Park District
2729 Prospect Park Drive, Suite 230
Rancho Cordova, CA
Contact us for information:
Tel: 916.842.3300
Email: customerservice@crpd.com

Methods of Payment
Visa, MasterCard, Discover Card, Other

Have Questions?
Online Registration FAQs

Search

GoodDay

HOME VIDEO SEGMENTS SHOW INFO BIOS CONTACT NEWS 5AM CLUB CONTESTS EVENTS

Show Info. – 10/9/16

October 9, 2016 at 12:31 am

Dishin' with Tina: La Borgata Italian Deli
317 Main Street
Vacaville
707.685.9406

Barktoberfest
This morning Cambi is checking out Barktoberfest!!! This all day event at Maidu Park includes over 70 vendors, Pet Psychic, two mobile grooming units for onsite pet grooming, top golf, Arff Scarff Pet Bandanas, and more! Barktoberfest benefits the Placer SPCA.

Maidu Park
Roseville
Today: 9am-3pm
http://www.placerspca.org/barktoberfest

Estate Sale
This morning Kevin is checking out the final day of one huge estate sale to see what's left! The sale includes 3 different family members lifetime collections. Everything from beautiful antique furniture, collectibles, kitchen items, dining items, Holiday items, and more are being sold!

Hand Pickin LLC
5409 Beauregard way
Orangevale
http://www.HandPickin.com
(916) 626-0367

India's Largest Festival
The Durga Puja Festival is an Indian Festival featuring famous musicians from India along with authentic Bengali food and delicacies and elaborate

$466.31 at Amazon.com
Amazon.com

Do You Come From Royal Blood? Your Last Name May Tell You.
Ancestry

Diet Expert Tells All: "It's Like Superfuel For Your Gut Lining"
Gundry MD

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4 At-Risk Senior Reported Missing Out Of Citrus Heights
5 Cody Stark
6 Guide To Sacramento's Public Transportation
7 Sacramento Testing Program Where Homeless Clean Up Camps

worshipping rituals to life-size idols. Durga Puja is a celebration of the Mother Goddess, and the victory of the revered warrior Goddess Durga over the evil buffalo demon Mahishasura. The festival honors the powerful female force (shakti) in the Universe.

Durga Puja Festival
Orangevale Community Center
Today: 10am-3pm
utsavsac.org

Touch-a-Truck Event
Touch-a-Truck is back for the second year in a row AND in a brand new space–Raley Field! The educational community event that will provide children a hands-on opportunity to see and touch the heavy machinery and meet the people who grow, harvest, produce and create the food we eat, along with other kids' favorite trucks, while they learn about nutrition and healthy habits.

http://www.jlsac.org
10 a.m.-4 p.m.
(Horns free from 10 a.m.-11a.m.)
Social media handles: Junior League of Sacramento (Facebook); @JrLeagueSac (Twitter); @juniorleagueofsacramento (Instagram)
https://www.facebook.com/events/532448056950515/

St. Rose Fall Festival
Today the St. Rose Catholic Church is celebrating Fall with their annual festival! The St. Rose 60th Annual Fall Festival includes $5000 Cash and Raffle Prize Festival, Pony Rides, Petting Zoo, T-Shirt Sales, Religious Articles Sales, Letters To The Pope Booth, Photo Booth, Dime Pitch, Balloon Pets, food, Kiddie Games, Community Resource Groups and more!!

St. Rose Catholic Church
(916) 421-1414
Today: 11am-7pm
http://www.stroseinsacramento.org

The Great American Road Trip
Today everyone is invited as Rancho Cordova celebrates the Lincoln Highway and the historic impact this highway has had on our community! People can step back in time with a vintage car cruise along a stretch of the historic Lincoln Highway through the fascinating Rancho Cordova Heritage Corridor and then gather at the Historic Mills Station for the unveiling of a monument that highlights the importance of the Lincoln Highway to our community.

Historic Mills Station
2900 Mather Field Road
Today: 11am-4pm
http://www.cordovacouncil.org/great-american-road-trip

K9 Cancer Walk
This morning people are walking for a great cause! Cancer ends the lives of more dogs than any other disease. More than 6 million new dog cancer diagnoses are made each year. Today, by people participating in and

8 Bethany Crouch
9 Julissa Ortiz
10 Courtney Dempsey

$466.31 at Amazon.com
Amazon.com

Do You Come From Royal Blood? Your Last Name May Tell You.
Ancestry

Diet Expert Tells All: "It's Like Superfuel For Your Gut Lining"
Gundry MD

RELIGION

Sacramento Hindus celebrate mother goddess at Durga Puja Festival

BY STEPHEN MAGAGNINI
smagagnini@sacbee.com

October 06, 2016 05:25 PM
Updated October 08, 2016 11:23 PM

Hundreds of area Hindus and their friends will celebrate the warrior and mother goddess Durga Puja at Sacramento's 15th annual Durga Puja festival from Friday to Sunday at Orangevale Community Center, 6826 Hazel Ave. The festival includes musicians from India, authentic Bengali food and larger-than-life statues worshipped in ancient rituals.

At the start of the festival, large, ornate statues of Durga – who represents Shakti, the powerful female force in the universe – are erected in homes throughout the region. At the end, the goddesses are paraded through the streets accompanied by music and dancing, then immersed in water.

"In India, it was in the River Ganges; here we use a mirror over a bowl of water to reflect the face of the goddess Durga," said Mala Paul of Utsav Inc., the organization sponsoring the event.

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lighting improvements. The new junction of Highways 89 and 28 will be moved downstream of the

means to access and egress an area is much more preferable than a single source."

Area Hindus celebrate the mother goddess at Durga Puja festival

BY STEPHEN MAGAGNINI
smagagnini@sacbee.com

Hundreds of area Hindus and their friends are celebrating the warrior and mother goddess Durga Puja at Sacramento's 15th annual Durga Puja festival, continuing Sunday at Orangevale Community Center, 6826 Hazel Ave. The festival includes musicians from India, authentic Bengali food and larger-than-life statues worshipped in ancient rituals.

At the start of the festival, large, ornate statues of Durga – who represents Shakti, the powerful female force in the universe – are erected in homes throughout the region. At the end, the goddesses are paraded through the streets accompanied by music and dancing, then immersed in water.

"In India, it was in the River Ganges; here we use a mirror over a bowl of water to reflect the face of the goddess Durga," said Mala Paul of Utsav Inc., the organization sponsoring the event.

For more information, visit www.utsavsac.org or contact Paul at malapaul@sbcglobal.net. The events during the day are free, while the evening entertainment and dinner require tickets, Paul said.

Stephen Magagnini: 916-321-1072, @SteveMagagnini

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FAITH

Utsav's Cultural, Religious and Ethnic Festivals

Collage Credit: *Anupam Mitra*

Utsav's cultural programs and voluntary participations by members and external artists

Collage Credit: *Anupam Mitra*

Utsav members' voluntary participation in community cookings during various Utsav events

Collage Credit: *Anupam Mitra*

Utsav members' voluntary participation in community eating during various Utsav events

Collage Credit: *Rajat Saha*

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Park and Facility Special Use Rental Application

FACILITY REQUESTED

PARK/FACILITY REQUESTED: Hagan Park AREAS: Picnic Area B4

DESCRIPTION of EVENT/ACTIVITY:
Annual General Meeting-cum-Picnic for Member Appreciation

APPLICANT CONTACT INFORMATION

Name of Group, Organization or Business: Utsav Inc.

Name of Individual responsible for event: Rajat Saha

Mailing Address: 4879 Darlington Lane, Sacramento, CA 95835

Phone Number: 530-219-3713 Email Address: saharajat02@gmail.com

Emergency/Alternate Contact Person: Saumen Dey Phone Number 916-225-4369

RENTAL INFORMATION

RENTAL DATE (list all with times for each date if different): June 08, 2019

DAY(S) OF WEEK: Saturday

EXPECTED ATTENDANCE: 120 Based on: past events

EVENT ON-SITE TIME: 8:00 AM EVENT START TIME: 8:00 AM EVENT END TIME: 4:00 PM

EVENT OFF SITE TIME: 4:00 PM TOTAL HOURS USED: 8 hours

NOTE: The Park District will not refund a picnic reservation if the spray park is not operational. Regular spray park season is May 1st through end of September. Reservation does not give exclusive use of the park to renter

Preapproval from the District is required before the event is promoted or advertised. Acceptance of the application by the District is neither a guarantee of the date or location nor an automatic approval of the event.

EVENT INFORMATION (Check all that apply)

☐ Sports/Recreation ☐ Concert/Performance ☐ Parade/March ☐ Fair/Festival

☐ Dog Show ☐ Race/Walk ☐ Car Show ☐ Other (specify) Art, Culture

Is this an annual event? ☒ Yes ☐ No How many years this event been held and where? For 5+ years, events have been held at multiple locations within Cordova Recreation and Park District, e.g, Stone Creek Park, Hagan Park

Is the sponsoring organization a registered Nonprofit Organization? ☒ Yes ☐ No (If yes), list # 02-0620518 (Required)

Is there a fee to be a part of the event, i.e. car show exhibitor? ☐ Yes ☒ No If yes, give fees: $_____

Is there a fee to be a vendor? ☐ Yes ☒ No If yes, what is the fee to be at the event? $_____

What types of vendors do you anticipate? _____

How many vendors do you anticipate?_____ Will the vendors be selling items? ☐ Yes ☒ No (A Business license is required to be visible)

Is there an admission fee? ☐ Yes ☒ No Price $_____ Includes: _____

Are there any other fees that the organization will be collecting? Please list: _____

Will amplification be used? ☒ Yes ☐ No (check all that apply) ☒ Music ☐ Announcements ☐ Live band

Explain if other: _____

Amplification Start Time: 11 AM Finish Time: 2 PM

PLEASE ANSWER THE FOLLOWING QUESTIONS

Will alcohol be served? ☐ Yes ☒ No Will alcohol be sold? ☐ Yes ☒ No

Will food be served? ☐ Yes ☒ No Will food be sold? ☐ Yes ☒ No

Will there be an inflatable attraction? (i.e. jump house, slide, etc.) ☐ Yes ☒ No

If Yes, List Company:_____ If the company is not one that is registered with CRPD, they will need a certificate of liability.

Please list any equipment planned to have on site: _____

Do you plan on having signs and/or banners to promote before or during the event? ☒ Yes ☐ No

List the types of marketing you plan for the event:

Flyers and website promotions

APPLICANT SIGNATURE

I understand that a CRPD representative will contact me within ten business days from the date of the application is submitted and that my application for the use of the facility is not final until a contract is signed and a payment is made. I attest that all the information provided in this application is true and correct.

Applicant Signature: Rajpal Sahs Date: 3/13/2018

3/13/2018 Receipt #3000983.036

CRPD District Office
2729 Prospect Park Dr, Suite 230
Rancho Cordova, CA 95670
Phone: (916) 842-3300
FAX: --
Email: customerservice@crpd.com

Permit Charges Summary #3000983.036

Mar 13, 2018 11:47 AM

RAJAT SAHA
4879 DARLINGTON LANE
SACRAMENTO, CA 95835

Cordova Recreation & Park District

Prepared By: Gail Bair
Customer ID: 17119
Home phone: (530) 219-3713, Work phone: --

Payment Summary

Total Received: $0

Total Payments: $0
Payment Plan: $175.00

Transactions

Customer	Description	Item	Unit	Qty	Fee	Charge
Rajat Saha 4879 Darlington Lane Sacramento, CA 95835 Home phone: (530) 219-3713 Email: saharajat02@gmail.com ID: 17119	Utsav Inc. - Rajat Saha #3876 **Action:** Reservation Location: Stone Creek Park Pavilion (Full) at Stone Creek Park Permit # 3876	Rental Fee - Daily	Per Day	1.00	$175.00	$175.00

Question	Answer
Will Bounce House be used?	No
Do you plan on serving alcohol at your event?	No

Total Charges $175.00
Total Payments $0
Balance $175.00

[1]Payment Plan for 175.00 Balance

Due Date	Amount Due
Mar 23, 2019	$175.00

Facility Rental Waiver

User agrees to be solely responsible for any and all liability, claims, loss, damages, costs and expenses, including attorney's fees, arising out of or resulting from any injury to persons or damage to property which arise out of its use of the District's facilities, user agrees to defend, indemnify and hold harmless the District, its officers, agents, employees and volunteers against any and all such claims, demands, causes of action, suits and expenses, arising out of or resulting from its use of the District's facilities.

I HAVE CAREFULLY READ THIS AGREEMENT, WAIVER, AND RELEASE AND FULLY UNDERSTAND ITS CONTENTS AND CANCELLATION POLICY. I AM AWARE THAT THIS IS A RELEASE OF LIABILITY AND A CONTRACT BETWEEN THE ABOVE DISTRICT AND MYSELF AND I SIGN IT OF MY FREE WILL.

Please see Notice to Facility Users below
Requestor's Signature:
Date:

Notice to Facility Users

- The renter will be required to obtain a certificate of insurance on the of $1,000,000 liability, naming the Cordova Recreation and Park District as the co-insured.
- No alcoholic beverages will be SOLD and State Laws regarding the consumption of alcoholic beverages will be strictly complied with.
- Renter agrees to protect, defend, and hold harmless Cordova Recreation and Park District and their elective and appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses or damages of any to property, resulting here from, arriving out of, or in any way connected with performance of the Rental Agreement by Renter, Renter's agents, officers or employees, subcontractors, or independent contractors hired by Renter. The only exception to Renter's responsibility to protect, defend, indemnify, and hold harmless Cordova Recreation and Park District is due to the sole negligence of the Cordova Recreation and Park District, or any of their elective or appointive boards, officers, agents or employees.

NOTE: Falsification of this Form or Failure on the part of the renter to leave the facilities in the same condition in which the renter found them will result in forfeiture of the deposit. Also, the deposit is not applicable toward hourly rental fee if you exceed total contracted time.

Waiver Signed

Cordova Recreation & Park District

Excellent Facilities • Inspiring Programs

www.crpd.com

Park and Facility Special Use Rental Application

FACILITY REQUESTED

PARK/FACILITY REQUESTED: Stone Creek Park AREAS: Picnic Area A&B

DESCRIPTION of EVENT/ACTIVITY: Holi - Festival of Color

APPLICANT CONTACT INFORMATION

Name of Group, Organization or Business: Utsav Inc.

Name of individual responsible for event: Rajat Saha

Mailing Address: 4879 Darlington Lane, Sacramento, CA 95835

Phone Number: 530-219-3713 Email Address: saharajat02@gmail.com

Emergency/Alternate Contact Person: Saumen Dey Phone Number 916-225-4369

RENTAL INFORMATION

RENTAL DATE (list all with times for each date if different): March 23, 2019

DAY(S) OF WEEK: Saturday

EXPECTED ATTENDANCE: 100 Based on: past events

EVENT ON-SITE TIME: 9:00 AM EVENT START TIME: 9:00 AM EVENT END TIME: 4:00 PM

EVENT OFF SITE TIME: 4:00 PM TOTAL HOURS USED: 7 hours

***NOTE:** The Park District will not refund a picnic reservation if the spray park is not operational. Regular spray park season is May 1st through end of September. Reservation does not give exclusive use of the park to renter*

Preapproval from the District is required before the event is promoted or advertised. Acceptance of the application by the District is neither a guarantee of the date or location nor an automatic approval of the event.

EVENT INFORMATION (Check all that apply)

☐ Sports/Recreation ☐ Concert/Performance ☐ Parade/March ☐ Fair/Festival

☐ Dog Show ☐ Race/Walk ☐ Car Show ■ Other (specify) Art, Culture

Is this an annual event? ■ Yes ☐ No How many years this event been held and where? For 5+ years, events have been held at multiple locations within Cordova Recreation and Park District, e.g. Stone Creek Park, Hagan Park

Is the sponsoring organization a registered Nonprofit Organization? ■ Yes ☐ No (If yes), list # 02-0620518 (Required)

Is there a fee to be a part of the event, i.e. car show exhibitor? ☐ Yes ■ No If yes, give fees: $_____

Is there a fee to be a vendor? ☐ Yes ■ No If yes, what is the fee to be at the event? $_____

What types of vendors do you anticipate? _____

How many vendors do you anticipate?_____ Will the vendors be selling items? ☐ Yes ■ No (A Business license is required to be visible)

Is there an admission fee? ☐ Yes ■ No Price $_____ Includes: _____

Are there any other fees that the organization will be collecting? Please list: _____

Will amplification be used? ■ Yes ☐ No (check all that apply) ■ Music ☐ Announcements ☐ Live band
Explain if other: _____

Amplification Start Time: 11 AM Finish Time: 2 PM

PLEASE ANSWER THE FOLLOWING QUESTIONS

Will alcohol be served? ☐ Yes ■ No Will alcohol be sold? ☐ Yes ■ No

Will food be served? ■ Yes ☐ No Will food be sold? ☐ Yes ■ No

Will there be an inflatable attraction? (i.e. jump house, slide, etc.) ☐ Yes ■ No
If Yes, List Company:_____ If the company is not one that is registered with CRPD, they will need a certificate of liability.

Please list any equipment planned to have on site: _____

Do you plan on having signs and/or banners to promote before or during the event? ■ Yes ☐ No

List the types of marketing you plan for the event:
Flyers and website promotions

APPLICANT SIGNATURE

I understand that a CRPD representative will contact me within ten business days from the date of the application is submitted and that my application for the use of the facility is not final until a contract is signed and a payment is made. I attest that all the information provided in this application is true and correct.

Applicant Signature: Royal Sales Date: 3/13/2018

ATTACHMENT 1

3/13/2018 Receipt #3000985.036

CRPD District Office
2729 Prospect Park Dr, Suite 230
Rancho Cordova, CA 95670
Phone: (916) 842-3300
FAX: --
Email: customerservice@crpd.com

Permit Charges Summary #3000985.036

Mar 13, 2018 11:50 AM

RAJAT SAHA
4879 DARLINGTON LANE
SACRAMENTO, CA 95835

Cordova Recreation & Park District

Prepared By: Gail Bair
Customer ID: 17119
Home phone: (530) 219-3713, Work phone: --

Payment Summary

Total Received: $0

Total Payments: $0
Payment Plan: $125.00

Transactions

Customer	Description	Item	Unit	Qty	Fee	Charge
Rajat Saha 4879 Darlington Lane Sacramento, CA 95835 Home phone: (530) 219-3713 Email: saharajat02@gmail.com ID: 17119	Utsav Inc. - Rajat Saha #3877 **Action:** Reservation Location: Hagan Community Park B-4 at Hagan Cmty Park Permit # 3877	Rental Fee - Daily	Per Day	1.00	$125.00	$125.00

Question	Answer
Will Bounce House be used?	No
Do you plan on serving alcohol at your event?	No

Total Charges $125.00
Total Payments $0
Balance $125.00

[1]Payment Plan for 125.00 Balance

Due Date	Amount Due
Jun 8, 2019	$125.00

Facility Rental Waiver

User agrees to be solely responsible for any and all liability, claims, loss, damages, costs and expenses, including attorney's fees, arising out of or resulting from any injury to persons or damage to property which arise out of its use of the District's facilities, user agrees to defend, indemnify and hold harmless the District, its officers, agents, employees and volunteers against any and all such claims, demands, causes of action, suits and expenses, arising out of or resulting from its use of the District's facilities.

I HAVE CAREFULLY READ THIS AGREEMENT, WAIVER, AND RELEASE AND FULLY UNDERSTAND ITS CONTENTS AND CANCELLATION POLICY. I AM AWARE THAT THIS IS A RELEASE OF LIABILITY AND A CONTRACT BETWEEN THE ABOVE DISTRICT AND MYSELF AND I SIGN IT OF MY FREE WILL.

Please see Notice to Facility Users below
Requestor's Signature:
Date:

Notice to Facility Users

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- No alcoholic beverages will be SOLD and State Laws regarding the consumption of alcoholic beverages will be strictly complied with.
- Renter agrees to protect, defend, and hold harmless Cordova Recreation and Park District and their elective and appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses or damages of any to property, resulting here from, arriving out of, or in any way connected with performance of the Rental Agreement by Renter, Renter's agents, officers or employees, subcontractors, or independent contractors hired by Renter. The only exception to Renter's responsibility to protect, defend, indemnify, and hold harmless Cordova Recreation and Park District is due to the sole negligence of the Cordova Recreation and Park District, or any of their elective or appointive boards, officers, agents or employees.

NOTE: Falsification of this Form or Failure on the part of the renter to leave the facilities in the same condition in which the renter found them will result in forfeiture of the deposit. Also, the deposit is not applicable toward hourly rental fee if you exceed total contracted time.

Waiver Signed

Stacy Delaney

From: Rajat Saha <saharajat02@gmail.com>
Sent: Tuesday, March 13, 2018 12:16 PM
To: Gail Bair
Cc: Stacy Delaney
Subject: Re: enhancement grant
Attachments: Utsav Inc..pdf

Hi Gail,

Thanks a lot for your prompt response. Really appreciate your help.

Hi Stacy,

Please see Gail's email below. The permit charges summaries are attached. Please use those for Utsav's grant application.

Thanks,
Rajat

On Tue, Mar 13, 2018 at 11:58 AM, Gail Bair <gbair@crpd.com> wrote:

In the attachment are approved rentals for the year 2019.

1. Holi (Festival of Color) – Saturday, March 23, 2019; Stone Creek Park Picnic Area A&B

2. Annual General Meeting-cum-Picnic - Saturday, June 08, 2019; Hagan Park Picnic Area B4

Please issue us the permit charges summaries for both these events. Please also send a copy to Stacy Delaney (sdelaney@cityofranchocordova.com) by **March 15, 2018,** as this is the deadline for application of City of Rancho Cordova Community Enhancement Grant. Our organization, Utsav, has applied for this year's grant, and these permit charges summaries are important for approval.

If you need any other information please don't hesitate to contact me.

Gail Bair

Administrative Specialist

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Utsav Arts, History, Culture, and Religious Program

Name of Applicant: Rajat Saha **Applicant's Title:** President

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 530-219-3713 **Applicant's Email:** saharajat02@gmail.com

Applicant's Mailing Address: 4879 Darlington Lane, Sacramento, CA 95835

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☐

Endorsement Withheld ☒

Superintendent's Printed Name: DONNA M. CHERRY

Superintendent's Signature: Donna M Cherry

Date: 3-13-18

School District: Elk Grove Unified ☒ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Cassandra Townsend in Elem Ed <CjTownse@egusd.net>
Sent: Wednesday, March 14, 2018 4:48 PM
To: Stacy Delaney
Subject: UTSAV 18/19 Supp Endorsement
Attachments: DOC031418 (003).pdf

Please find attached ☺

Thank You,

Cassie Townsend
Senior Administrative Assistant
Pre K-6 Education
Ph: (916) 686-7704 **Fax:** (916) 686-7796

ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

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Project/Program Name: Utsav Arts, History, Culture, and Religious Program

Name of Applicant: Rajat Saha **Applicant's Title:** President

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 530-219-3713 **Applicant's Email:** saharajat02@gmail.com

Applicant's Mailing Address: 4879 Darlington Lane, Sacramento, CA 95835

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒ Endorsement doesn't guarantee use of facility.

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): Requires City's approval, not FCUSD. They would need to pay the costs to rent FCUSD's facility if city approves grant

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Thursday, March 15, 2018 10:56 AM
To: saharajat02@gmail.com
Cc: Stacy Delaney
Subject: FCUSD Endorsement Form
Attachments: Utsav Arts. Hist. Cul. Rel. Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.
Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Monday, March 05, 2018 2:50 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/05/2018 2:49 PM
Response #: 7
Submitter ID: 8086
IP address: 206.15.249.219
Time to complete: 18 min. , 46 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Cordova High School Track and Field Maintenance and Expansion

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Let me introduce myself, I am Shane Jackson one of the head coaches for Track and Field at Cordova High School. I am applying for the Community Enhancement Fund Grant to help bring in and update some much needed equipment at Lancer Field. Cordova Lancer track and field equipment is used by not only the high school but by all three of the Jr. High School, the cities elementary schools, and many local clubs and organizations. Besides equipment the teams are in need of some replacement uniforms for not only Track and Field but also The Cross Country Team. Below I have listed the cost to replace the equipment and what we are asking for as a total.

New Track and Field Uniforms - $2500
New Cross Country Uniforms - $3000 (have never had own uniforms use old T&F uniforms)
Pole Vault / High Jump Cross bars - $500
Take off boards for Long and Triple jump - $600
Sweat shirts for the teams - $4800
New shot puts/discus - $1500
Rake / broom for long jump - $250
Measuring equipment and marking - $350
Travel wagons for sports equipment - $350
Barriers for Infield for safety - $350
Meet hosting resources - $1000
Golf Cart and Wagon for transportation of equipment - $5000
Starting blocks x 4 = $1000
Grand total = $21,200.00

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Cordova High School
Cordova High School Track and Field Team
BSN Sports

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
to improve the lives of the youth of Rancho Cordova through the involvement of positive sports

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 21,200.00
Estimated Breakdown of Project Expenditures:
New Track and Field Uniforms - $2500
New Cross Country Uniforms - $3000 (have never had own uniforms use old T&F uniforms)
Pole Vault / High Jump Cross bars - $500
Take off boards for Long and Triple jump - $600
Sweat shirts for the teams - $4800
New shot puts/discus - $1500
Rake / broom for long jump - $250
Measuring equipment and marking - $350
Travel wagons for sports equipment - $350
Barriers for Infield for safety - $350
Meet hosting resources - $1000
Golf Cart and Wagon for transportation of equipment - $5000
Starting blocks x 4 = $1000
Grand total = $21,200.00
Matching Funds (including any in-kind contributions): 0
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
n/a
Total Community Enhancement Funds Requested: 21,200-25,000
Is this a multi-year request? If yes, number of years: no
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
before the start of the 2018-2019 school schedule

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 2239 Chase Drive Rancho Cordova CA 95670
(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   [×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Shane Jackson
Title	Head Track and Field Coach
Phone Number	(916) 294-2450 ext. 810351
Email Address	smjackso@fcusd.org
Mailing Address	2239 Chase Drive Rancho Cordova CA 95670

11. **Type of Applicant**

    (o) Other

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Shane Jackson
Title	Head Track and Field Coach
Phone Number	(916) 264-2450 ext. 810351
Email Address	smjackso@fcusd.org
Mailing Address	2239 Chase Dr Rancho Cordova CA 95670

13. **Type of Signatory**

    (o) Other

14. **Additional Supporting Documents**

    Attach here
    Attach here
    Attach here

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

ATTACHMENT 1

cc: Matt. Rhonda. Kathryn (Dan A.) Lake

RECEIVED

MAR 13 2018

SUPERINTENDENT
FCUSD

Rec 3/13/18

CITY OF COMMUNITY ENHANCEMENT FUND RANCHO CORDOVA

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

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Project/Program Name: Cordova Track + Field Grant (Field & Mtnc Expansion)

Name of Applicant: Shane M. Jackson **Applicant's Title:** Head Track Coach

Individual ☐ Public Agency ☑ Non-Profit ☐ Other ☐

Applicant's Phone: 916-296-5928 **Applicant's Email:** SMJACKSO@FCUSD.ORG

Applicant's Mailing Address: 2239 Chase Dr. R.C. 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name:

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:46 PM
To: Shane Jackson
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: City of Rancho Cordova: FY 2018/2019 Grant Application Endorsement Page
Attachments: Cordova Track and Field Mtnc. Expansion Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Shane Jackson
Sent: Tuesday, March 13, 2018 4:24 PM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: Re: City of Rancho Cordova: FY 2018/2019 Grant Application Endorsement Page
Importance: High

here you go let me know that you got it too

Mahalo
Shane M. Jackson
Head Track & Field Coach
SPED Teacher Science
Cordova High School
916-294-2450 x 810351
smjackso@fcusd.org

From: Kelly Goldsmith
Sent: Tuesday, March 13, 2018 3:22:43 PM
To: Shane Jackson
Cc: Dan Anklam
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Endorsement Page

Hi Shane,

As per our phone conversation, please complete the attached endorsement page and email back to me.

Thanks!
Kelly

Kelly Goldsmith

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 06, 2018 3:34 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/06/2018 3:33 PM
Response #: 8
Submitter ID: 8090
IP address: 206.15.249.230
Time to complete: 11 min. , 49 sec.

Survey Details

Page 1

1. Project Name

Assign a name to your project/program. A Touch of Understanding In-School Disability-Awareness Workshop

2. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

A Touch of Understanding's (ATOU's) third through twelfth grade in-school disability-awareness program is a powerful three-hour, character-building workshop. We guide students through experiences in which they build life skills that enable them to understand and relate to people with disabilities. This results in a reduction of incidences of isolation and bullying for disabled individuals, and those viewed as different for any reason. The result of this transformation is a stronger, healthier, more welcoming community in which individuals are recognized and valued for their strengths, rather than their challenges. School grounds are a safer environment for our children, and the reduction in social tension provides a more conducive atmosphere for learning. Furthermore, the effect of this program extends far beyond the school campus, as students bring home the lessons they learn about respect and tolerance, and share them with their friends and family.

The message of the program is introduced by a facilitator, followed by a video of people with disabilities involved in various sports and everyday activities. Students reflect on their own challenges and abilities, and are frequently surprised to discover the similarities between themselves and persons with disabilities. Then they spend an hour at activity stations where they learn to use a wheelchair and white cane, write their names in Braille, handle braces and artificial limbs and experience the sensations of having a learning disability and autism. The students then get to meet people with disabilities (both youth and adults) who describe their lives, their challenges, and how they achieve their goals. Students have ninety minutes to interact with these volunteers, get to know them personally, and ask questions, some of which might be inappropriate in other settings.

Following the workshop, students are encouraged to sign a poster which is displayed in their classroom declaring, "We are BUDDIES not bullies. We pledge to join the ATOU Team against bullying."

After the workshop, students are given enrichment materials to encourage further discussions at home. These resources

include an activity book, a bookmark, a Braille alphabet card, a button to wear and an autism card. The autism card is designed to remind students of the challenges of autism and suggest appropriate actions to create and maintain a friendship with a child with autism. Students also bring home a questionnaire which includes a portion for them to complete, and one for their parents. Teachers are asked to complete a survey which allows us to evaluate the impact of the workshop and ensure that we have accomplished our mission of encouraging acceptance and respect for all individuals.

Our program focuses on all children, and teachers report an increase in respectful interaction in classrooms after the ATOU workshop. Christine Gardiner, sixth grade teacher, stated, "A Touch of Understanding sets the bar for respectful behavior in our classroom and on our school campus." ATOU is helping to create respectful school cultures where the mistreatment of others is not accepted or tolerated BY THE STUDENTS themselves.

Students demonstrate an improvement in attitudes and behavior towards people with a disability as a result of ATOU's in-school workshops. The schools we work with report a reduction in bullying and other anti-social behaviors. Students who have suffered persecution and exclusion from their classmates find themselves included and respected as never before. Most importantly, these changes are deep and long-lasting because they originate within the hearts of the students themselves through their own personal experience, rather than being handed down as instruction from an adult. In addition, by becoming more accepting of differences in others, children become more self-accepting and comfortable with their own uniqueness.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Each three-hour workshop, accommodating about 80 students, is facilitated by three ATOU staff members and at least 7 volunteers. Staff members introduce the subject matter, respond to students' questions, and direct students through the activities. Volunteers manage activity stations, assist students through the various activities, speak about their disabilities and challenges, and interact with the students personally. These feet-to-the-ground workers are further supported by office personnel who schedule workshops, prepare materials to be handed out, and train volunteers.

The primary actors in the project team are:

Co-Executive Director Meghan Adamski brings a passion, experience, and education in working with individuals with disabilities. Meghan's degree is in Speech Language Pathology and Audiology, and had an 8 year career working with children on the autism spectrum prior to coming to work for A Touch of Understanding. In her role as Assistant Executive Director of the agency, Meghan serves as Program Coordinator and Facilitator for the workshops, guiding the team in their various responsibilities, and introducing and summarizing the program for the students.

Program Coordinator Jagajanani (Jana) Suthahar has her Master's Degree in Sociology and has six years of teaching experience and working with children's charities. She served as Program Coordinator for the Northern Nevada International Center and Research and Planning Associate for the Child Abuse Prevention Council of Placer County (Kids First). She also served as Information Specialist for the Training and Technical Assistance Department of the Permanency Planning for Children Department, National Council of Juvenile and Family Court Judges. She has been with ATOU since 2012, and is responsible for outreach and all communication with schools and school districts to schedule workshops. Workshop scheduling and facilitation consists of 100% of her work time. Jana serves as both Workshop Facilitator and Activity Instructor at workshops.

Volunteer Coordinator Jeneane Stover is mother to a wonderful young lady with Autism Spectrum Disorder (ASD). Her experience raising a child on the autism spectrum uniquely qualifies her to understand and work with children with various forms of intellectual disabilities. In August 2012, after working full time for 23 years in the Title and Escrow Industry, she was able to find a way to provide the care her daughter needed and work part time at ATOU. Most of her time is spent ensuring volunteer staffing for workshops, facilitating workshops and activity stations, developing and implementing strategies to recruit new volunteers, interacting with schools, funders, staff and volunteers regarding organizational and administrative matters, & providing training for volunteers. Jeneane is also responsible for all accounts receivable, including donation acknowledgements and receipts, banking deposits, database management, and donation reports.

Program Assistant, Nolan Nguyen has nine years of experience working with high risk children in elementary through high school in the nonprofit sector. He served as a resident service coordinator and youth instructor as well as wrestling coach. Nolan's expertise is in building strong relationships with youth of all abilities to empower and guide them to reach their full potential. Nolan joined the ATOU staff in 2016 when he saw the powerful impact and lasting impressions that the children receive after going through a workshop. Nolan serves as a workshop facilitator and activity instructor.

Workshop Assistant Pamela Evers has been with ATOU since September 2017. Her background is in the healthcare field starting as a medical assistant in the pediatric field and moving to various positions including supervisor, software analyst, new employee and physician training, and IT analyst. Pam's love for children and for teaching combined with her passion for our mission make her a perfect team member in guiding students through our disability-awareness workshop.

In addition to these staff members, ATOU maintains a roster of 70 or more volunteers, half of whom have a disability. These volunteers fill the remaining positions at each workshop, teaching at activity stations, speaking about their disabilities, and guiding students through the learning process.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

The over-arching goals of the ATOU In-School Disability-Awareness Workshop are to:

1. Encourage acceptance, empathy and friendship towards individuals who seem different for any reason, such as disability, ethnicity, gender, economic status or religion.
2. Educate students to appreciate the challenges and skills of individuals with disabilities.
3. De-mystify assistive devices through a hands-on experience.
4. Introduce positive role models who deal with challenges with determination, humor and honesty.
5. Empower students to make positive choices when dealing with personal challenges.

To measure our progress with these goals, ATOU administers post-workshop questionnaires to every student, their teachers and parents. These questionnaires seek to measure the impact of the workshop on students attitudes, classroom atmosphere and campus culture.

Teachers and school administrators report we consistently achieve the following long-term results for all students regardless of ability:

- Reduction of teasing/taunting/physical/emotional abuse of anyone who seems "different."
- Reduction of individuals feeling isolated or rejected.
- Protection of, and advocacy for, those who seem "different" by those who "fit in."
- Increase in positive relationships between students that go beyond tolerance to respect, appreciation, admiration, and friendship.
- Increased social-emotional intelligence of students.
- Improved self-image of students due to respectful interactions with others.

The three primary outcomes expected of the in-school workshop, as measured by these questionnaires are:

- At least 85% of responding students will indicate increased comfort interacting with individuals with disabilities.
- At least 85% of responding teachers will report improved peer interactions following students' participation in the ATOU workshop.
- At least 85% of participating schools will schedule workshops each subsequent year. We see this measure as an indication of the school administration's assessment of the value and effectiveness of the workshop.

In the 2016-2017 school year (the latest for which we have complete statistics):

- 95% of responding students said they will be more comfortable around someone with a disability after going through the ATOU workshop.
- 98% of responding teachers agree that students are more accepting and respectful of peers after the ATOU presentation.
- 93% of schools that had only one grade participate during the 2015-2016 school year participated again in 2016-2017. The remaining 7% of schools that did not participate declined due to lack of funding.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: 21,600

Estimated Breakdown of Project Expenditures:

Each school site costs: $2,400
There are 9 Rancho Cordova Elemetary School Interested in participating.
Cordova Gardens
Cordova Villa
Cordova Meadows
Mather Heights
Navigator
Peter J. Shields
Rancho Cordova
White Rock
Williamson

Matching Funds (including any in-kind contributions): Teachers and Administrator

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
None

Total Community Enhancement Funds Requested: $21,600

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Once funds are secured, each school will schedule the program with A Touch of Understanding. Programs throughout the school year.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 1965 Birkmont Dr. Rancho Cordova , CA 95742
(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Elena Cabrera
Title	Director
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org

Mailing Address	1965 Birkmont Dr. Rancho Cordova , CA 95742

11. Type of Applicant

(o) Public Agency

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Elena Cabrera
Title	Director, Catergorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	ecabrera@fcusd.org

13. Type of Signatory

(o) Public Agency

14. Additional Supporting Documents

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

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Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 08, 2018 10:39 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/08/2018 10:38 AM
Response #: 11
Submitter ID: 8095
IP address: 104.220.93.90
Time to complete: 53 min. , 16 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. A Touch of Understanding In-School Disability-Awareness Workshop

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Raising kind and compassionate citizens who understand and support people with disabilities is the goal of every great city. In partnership with elementary schools throughout the community we propose to provide A Touch of Understanding's (ATOU's) powerful three-hour, character-building, in-school disability-awareness workshop to all third or fourth graders at Navigator, White Rock, Williamson, Cordova Villa, Cordova Gardens, Cordova Meadows, Rancho Cordova, Mather Heights and Peter J. Shields elementary schools.

In this program students are guided through experiences in which they build life skills that enable them to understand and relate to people with disabilities. This causes a reduction of incidences of isolation and bullying for disabled individuals, and those viewed as different for any reason. The result of this transformation is a stronger, healthier, more welcoming community in which individuals are recognized and valued for their strengths, rather than their challenges. School grounds are a safer environment for our children, and the reduction in social tension provides a more conducive atmosphere for learning. Furthermore, the effect of this program extends far beyond the school campus, as students bring home the lessons they learn about respect and tolerance, and share them with their friends and family.

The message of the program is introduced by a facilitator, followed by a video of people with disabilities involved in various sports and everyday activities. Students reflect on their own challenges and abilities, and are frequently surprised to discover the similarities between themselves and persons with disabilities. Then they spend an hour at activity stations where they learn to use a wheelchair and white cane, write their names in Braille, handle braces and artificial limbs and experience the sensations of having a learning disability and autism. The students then get to meet people with disabilities (both youth and adults) who describe their lives, their challenges, and how they achieve their goals. Students have ninety minutes to interact with these volunteers, get to know them personally, and ask questions, some of which might be inappropriate in other settings.

Following the workshop, students are encouraged to sign a poster which is displayed in their classroom declaring, "We are BUDDIES not bullies. We pledge to join the ATOU Team against bullying."

After the workshop, students are given enrichment materials to encourage further discussions at home. These resources include an activity book, a bookmark, a Braille alphabet card, a button to wear and an autism card. The autism card is designed to remind students of the challenges of autism and suggest appropriate actions to create and maintain a friendship with a child with autism. Students also bring home a questionnaire which includes a portion for them to complete, and one for their parents. Teachers are asked to complete a survey which allows us to evaluate the impact of the workshop and ensure that we have accomplished our mission of encouraging acceptance and respect for all individuals.

Our program focuses on all children, and teachers report an increase in respectful interaction in classrooms after the ATOU workshop. Christine Gardiner, sixth grade teacher, stated, "A Touch of Understanding sets the bar for respectful behavior in our classroom and on our school campus." ATOU is helping to create respectful school cultures where the mistreatment of others is not accepted or tolerated BY THE STUDENTS themselves.

Students demonstrate an improvement in attitudes and behavior towards people with a disability as a result of ATOU's in-school workshops. The schools we work with report a reduction in bullying and other anti-social behaviors. Students who have suffered persecution and exclusion from their classmates find themselves included and respected as never before. Most importantly, these changes are deep and long-lasting because they originate within the hearts of the students themselves through their own personal experience, rather than being handed down as instruction from an adult. In addition, by becoming more accepting of differences in others, children become more self-accepting and comfortable with their own uniqueness.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.

Each three-hour workshop, accommodating about 80 students, is facilitated by three ATOU staff members and 9 volunteers. Staff members introduce the subject matter, respond to students' questions, and direct students through the activities. Volunteers manage activity stations, assist students through the various activities, speak about their disabilities and challenges, and interact with the students personally. These feet-to-the-ground workers are further supported by office personnel who schedule workshops, prepare materials to be handed out, and train volunteers.

The primary ATOU actors in the project team are:

Co-Executive Director Meghan Adamski brings a passion, experience, and education in working with individuals with disabilities. Meghan's degree is in Speech Language Pathology and Audiology, and had an 8 year career working with children on the autism spectrum prior to coming to work for A Touch of Understanding. In her role as Assistant Executive Director of the agency, Meghan serves as Program Coordinator and Facilitator for the workshops, guiding the team in their various responsibilities, and introducing and summarizing the program for the students.

Program Coordinator Jagajanani (Jana) Suthahar has her Master's Degree in Sociology and has six years of teaching experience and working with children's charities. She served as Program Coordinator for the Northern Nevada International Center and Research and Planning Associate for the Child Abuse Prevention Council of Placer County (Kids First). She also served as Information Specialist for the Training and Technical Assistance Department of the Permanency Planning for Children Department, National Council of Juvenile and Family Court Judges. She has been with ATOU since 2012, and is responsible for outreach and all communication with schools and school districts to schedule workshops. Workshop scheduling and facilitation consists of 100% of her work time. Jana serves as both Workshop Facilitator and Activity Instructor at workshops.

Volunteer Coordinator Jeneane Stover is mother to a wonderful young lady with Autism Spectrum Disorder (ASD). Her experience raising a child on the autism spectrum uniquely qualifies her to understand and work with children with various forms of intellectual disabilities. In August 2012, after working full time for 23 years in the Title and Escrow Industry, she was able to find a way to provide the care her daughter needed and work part time at ATOU. Most of her time is spent ensuring volunteer staffing for workshops, facilitating workshops and activity stations, developing and implementing strategies to recruit new volunteers, interacting with schools, funders, staff and volunteers regarding organizational and administrative matters, & providing training for volunteers. Jeneane is also responsible for all accounts receivable, including donation acknowledgements and receipts, banking deposits, database management, and donation reports.

Program Assistant, Nolan Nguyen has nine years of experience working with high risk children in elementary through high school in the nonprofit sector. He served as a resident service coordinator and youth instructor as well as wrestling coach. Nolan's expertise is in building strong relationships with youth of all abilities to empower and guide them to reach their full potential. Nolan joined the ATOU staff in 2016 when he saw the powerful impact and lasting impressions that the children receive after going through a workshop. Nolan serves as a workshop facilitator and activity instructor.

Workshop Assistant Pamela Evers has been with ATOU since September 2017. Her background is in the healthcare field starting as a medical assistant in the pediatric field and moving to various positions including supervisor, software analyst, new employee and physician training, and IT analyst. Pam's love for children and for teaching combined with her passion for our mission make her a perfect team member in guiding students through our disability-awareness workshop.

In addition to these staff members, ATOU maintains a roster of 70 or more volunteers, half of whom have a disability. These volunteers fill the remaining positions at each workshop, teaching at activity stations, speaking about their disabilities, and guiding students through the learning process.

Coordinating the project from the schools will involve the following lead players:
Carol Vargas, Principal of Navigator Elementary - Project Lead
Angi Carlomagno, Principal of Williamson Elementary
Jessica Hutchinson, Principal of Cordova Villa Elementary
Karen Redfield, Principal of Cordova Gardens Elementary
Joseph Piazza, Principal of Cordova Meadows Elementary
Sandy Spaulding, Principal of White Rock Elementary
Larry Mahoney, Principal of Rancho Cordova Elementary
Sara Parenzin, Principal of Mather Heights Elementary
Ted Bosque, Principal of Peter J. Shields Elementary

Elena Cabrera, Director of Categorical Programs and Grants, has submitted a proposal for a like amount from the district's perspective. We (ATOU) are submitting this proposal so as to provide more detail and deeper insight into the value of the proposed program. These proposals should be taken together as one, for a total requested amount of $21,600.

There are a couple of advantages that accrue to the school district by granting the funds directly to ATOU, rather than the district. 1) the funds will be under ATOU's direct management, so there will be no need to invoice the district for the costs, and 2) the responsibility for writing the activity report will fall on ATOU rather than district personnel. We extend our thanks to Ms. Cabrera for promoting this worthwhile program within the context of her office.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

The over-arching goals of the ATOU In-School Disability-Awarness Workshop are to:
1. Encourage acceptance, empathy and friendship towards individuals who seem different for any reason, such as disability, ethnicity, gender, economic status or religion.
2. Educate students to appreciate the challenges and skills of individuals with disabilities.
3. De-mystify assistive devices through a hands-on experience.
4. Introduce positive role models who deal with challenges with determination, humor and honesty.
5. Empower students to make positive choices when dealing with personal challenges.

To measure our progress with these goals, ATOU administers post-workshop questionnaires to every student, their teachers and parents. These questionnaires seek to measure the impact of the workshop on students attitudes, classroom atmosphere and campus culture.

Teachers and school administrators report we consistently achieve the following long-term results for all students regardless of ability:
- Reduction of teasing/taunting/physical/emotional abuse of anyone who seems "different."
- Reduction of individuals feeling isolated or rejected.
- Protection of, and advocacy for, those who seem "different" by those who "fit in."
- Increase in positive relationships between students that go beyond tolerance to respect, appreciation, admiration, and

friendship.
• Increased social-emotional intelligence of students.
• Improved self-image of students due to respectful interactions with others.

The three primary outcomes expected of the in-school workshop, as measured by these questionnaires are:
• At least 85% of responding students will indicate increased comfort interacting with individuals with disabilities.
• At least 85% of responding teachers will report improved peer interactions following students' participation in the ATOU workshop.
• At least 85% of participating schools will schedule workshops each subsequent year. We see this measure as an indication of the school administration's assessment of the value and effectiveness of the workshop.

In the 2016-2017 school year (the latest for which we have complete statistics):
• 95% of responding students said they will be more comfortable around someone with a disability after going through the ATOU workshop.
• 98% of responding teachers agree that students are more accepting and respectful of peers after the ATOU presentation.
• 93% of schools that had only one grade participate during the 2015-2016 school year participated again in 2016-2017. The remaining 7% of schools that did not participate declined due to lack of funding.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $33,126
Estimated Breakdown of Project Expenditures:
Salaries $13,146
Benefits $1,578
Value of Volunteer Time $11,526
Copy/Duplication/Printing $1,038
Insurance $698
Postage and Delivery $44
Professional Fees $896
Rent $611
Supplies $505
Telephone $120
Travel $811
Workshops/Seminar/Membership $127
Indirect Expenses $2,024
Total $33,126
Matching Funds (including any in-kind contributions): $11,526 (value of volunteer time)
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
This project does not produce any residual operations or maintenance costs beyond the fiscal year in which it is cast. However, we have found that once a school experiences the workshop, and witnesses its value to the school community, they want to repeat the program every year if at all possible, to ensure that each new generation of 4th grade students is given this valuable experience. The cost of doing so is roughly the same each year, with allowances for the cost of inflation and school growth.

If the Rancho Cordova Community Enhancement Fund recognizes the value of this program in their community by granting our funding request, we plan to submit a multi-year request in the future to ensure that all schoolchildren in Rancho Cordova benefit from our message of respect and inclusion.

Total Community Enhancement Funds $21,600

Requested:
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
All workshops will be completed during the fiscal school year 2018-2019, at a time convenient for each school. At ATOU, preparations for the years' workshops begins with production of materials and volunteer training during the summer months. Workshops are then scheduled with each school in consideration of their calendars. On the day of the workshop(s), ATOU personnel arrive early to set up the activity stations and prepare for the presentations and speakers. Two workshops are run in parallel. Each workshop takes three hours, with half the students participating in activity stations, and half engaging with volunteer speakers. After and hour and a half, the students swap places. Depending on the number of students at each school, two or more workshops may be scheduled on the same day. Each workshop can accommodate about 40 students.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: K-12 school sites, Rancho Cordova
(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Leslie DeDora
Title	Executive Directore
Phone Number	(916) 791-4146
Email Address	ldedora@touchofunderstanding.org
Mailing Address	5280 Stirling Street, Suite 102 Granite Bay, CA 95746-6163

11. **Type of Applicant**

(o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Leslie DeDora
Title	Executive Director
Phone Number	(916) 791-4146
Email Address	ldedora@touchofunderstanding.org
Mailing Address	5280 Stirling Street, Suite 102 Granite Bay, CA 95746-6163

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	WorkshopSummary2018.pdf
Attach here	Letter of Support from Brett Loring 2018.pdf
Attach here	2016-2017 Annual Report.pdf

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

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ATTACHMENT 1

A Touch of Understanding, Inc. (ATOU) Workshop Program

Investing In The Next Generation:

We believe that ATOU's educational programs are an excellent match for the interests of **The City of Rancho Cordova Community Enhancement Fund**, which takes pride in its community, and values quality of life, public safety, education, and growth and development of its children and youth. We invite you to invest with us in our children's future and support ATOU with a grant of $21,600 to fund direct program expenses to advance our mission of encouraging acceptance and respect for all individuals by providing workshops in the elementary schools of the Folsom-Cordova Unified school district.

Who We Are

***Mission*:** The mission of ATOU is to encourage acceptance and respect for all individuals. Our character-building in-school workshop is designed to enhance understanding of differences, thereby minimizing the discrimination, bullying and social isolation suffered by children and adults who are perceived as different for any reason, but especially those with disabilities.

***Goals*:** The in-school disability-awareness workshop of ATOU has the following goals:

- Facilitate understanding and respect for diversity in the school environment and beyond.
- Foster an improved learning environment to allow all children to become self-sufficient and reach their full potential.
- Promote full inclusion of individuals with disabilities into community life.
- Improve the lives of individuals with disabilities and their loved ones.

***Helping People Understand That We Are All the Same on the Inside*:** Children often don't understand why some people appear different. They may focus on the differences they see because of fear, misunderstanding or lack of information. They wonder, "Is autism contagious? Why does that boy wear that strange looking brace? What happened to my classmate's legs? What is life like for somebody who can't see?" Their questions become personal, "If I make friends with the girl in the wheelchair, will my classmates make fun of me, too?" ATOU was founded to answer these questions—with love and patience—to break down barriers in schools and beyond. Once information replaces fear, the walls come down and there is room for acceptance and friendship.

Our History

***A Call to Action*:** ATOU was started in 1992 by father-daughter team Edward Ennis and Leslie DeDora with the desire to relieve the discrimination and social isolation experienced by children with disabilities. Leslie DeDora started the program after seeing bullying firsthand and hearing hurtful language kids used in class and on the playground.

***Confronting Ignorance with Education*:** Believing in the power of education and the ultimate worth of all human beings, they designed an educational program to dispel the stigma and misunderstanding surrounding people who are perceived by their peers to be different, especially when that perception arises as the result of a disability. This vision developed into a successful pilot program and was incorporated in 1996 as A Touch of Understanding, Inc. a nonprofit organization with the mission of encouraging acceptance and respect for all individuals. Since then, ATOU has taken the program's message to over 100,000 students, in public and private schools, juvenile correctional facilities, teacher trainings, colleges and fraternal organizations throughout the Sacramento region and surrounding counties.

The Need

***Bullying and Individuals with Disabilities*:** There is a desperate need in our communities for education and character-building programs that will reduce the exclusion, bullying and mistreatment students with disabilities often experience. The experience of being bullied is almost universal for disabled children, who are two to three times more likely to be victims of bullying than their non-disabled peers. Even if not victims of bullying, children with disabilities often find themselves ostracized and alone in their schools and neighborhoods.

***A Local Perspective*:** In the Sacramento region, about 11% of school age children have physical disabilities (vision, hearing, orthopedic, brain trauma, etc.) and over 17% of students have either an intellectual disability or autism. In addition, 40% of school age students have some form of a learning disability.

***New Attitudes Through Education*:** As a result of our in-school workshops, students demonstrate an improvement in attitudes and behavior towards people with a disability. Schools report a reduction in bullying and other anti-social behaviors. Students who have suffered persecution and exclusion from their classmates find themselves included and respected as never before. Most importantly, these changes are deep and long-lasting because they originate within the hearts of the students themselves through their own personal experience, rather than being handed down as instruction from an adult.

Our Approach

***Replacing Fear with Friendship*:** Our third through twelfth grade in-school program, a powerful three-hour, character-building workshop, is the heart of our disability-awareness programs. We guide primary and secondary school children through experiences in which they build life skills that enable them to understand and relate to people with disabilities. Fear and ignorance are replaced by knowledge and understanding. This results in a reduction of incidences of isolation and bullying for disabled individuals, and those viewed as different for any reason.

Learning through Experience: Our in-school workshops provide hands-on activities that address isolation and bullying of individuals with disabilities. An hour-and-a-half is spent with speakers with disabilities who describe their lives, their hurdles, and how they achieve their goals despite physical or intellectual challenges. Students are encouraged to interact with these volunteers through open and candid discussion. During the second hour-and-a-half students visit activity stations at which they use a wheelchair and white cane, write their names in Braille, handle braces and artificial limbs and experience the sensations of having a learning disability and autism. Following the workshop, students are encouraged to sign a poster which is displayed in their classroom declaring, "We are BUDDIES not bullies. We pledge to join the ATOU Team against bullying."

Reaching Beyond the Classroom: After the workshop, students are given enrichment materials to encourage further discussions at home. These resources include an activity book, a bookmark, a Braille alphabet card, a button to wear and an autism card. The autism card is designed to remind students of the challenges of autism and suggest appropriate actions to create and maintain a friendship with a child with autism. Students also bring home a questionnaire which includes a portion for them to complete, and one for their parents. Teachers are asked to complete a survey which allows us to evaluate the impact of the workshop and ensure that we have accomplished our mission of encouraging acceptance and respect for all individuals.

A Program for Everyone: Our program focuses on all children, not just those with disabilities. Through their experience with people with disabilities, students learn new respect for people with all sorts of differences. Teachers report an increase in respectful interaction in classrooms after the ATOU workshop. Christine Gardiner, sixth grade teacher, stated, "A Touch of Understanding sets the bar for respectful behavior in our classroom and on our school campus." ATOU is helping to create respectful school cultures where the mistreatment of others is not accepted or tolerated *by the students themselves*.

Who We Serve: Our in-school workshop currently serves 2-12 grade students in Sacramento, Placer, Solano, Yolo, El Dorado, Marin, Nevada and Calaveras counties. The demographic breakdown for our workshops reflects the diversity of this region.

Proven Outcomes

Changing Lives: In 2016-2017, ATOU provided 225 three-hour workshops and related materials to 9,539 students in 104 schools in eight counties throughout the Greater Sacramento region. As of this date, over 100,000 students have experienced the workshop since ATOU's inception.

Changing Attitudes: In 2012, ATOU completed a three-year independent evaluation project, based on the Chedoke-McMaster Attitudes Towards Children with Handicaps (CATCH) Survey. The total sample included 778 pre- and post-test matched student pairs. The results demonstrated statistically significant improvement in feelings, intentions, and beliefs associated with people with a disability.

Measuring Our Impact: ATOU continues to evaluate the impact of its programs through post-program surveys. These surveys indicate higher levels of empathy and understanding by the respondents than the CATCH Survey. During the 2016-2017 school year, 1) 89% of responding students indicated increased ease in befriending individuals with disabilities; 2) 98% of responding teachers reported improved peer interactions following the ATOU workshop; and 3) 93% of schools that participated the previous year participated in 2016-2017. Those that did not participate were forced to decline due to lack of funding.

Planned Objectives: In the 2018-2019 school year, we plan to provide services to 11,000 Greater Sacramento area students in 250 workshops.

Sustainable Budget & Funding

Supporting our Workshops: ATOU's program is "people" focused and staff intensive. Of our annual project budget of $354,594, personnel expenses are $212,018 (60%) and other expenses are $142,577 (40%). We operate with a low overhead ratio. Over the past ten years, 82% of our income has gone to direct program services.

Sustaining a Broad Base of Funding: Now in its 22nd year of operation, ATOU sustains itself through a broad base of funding and active recruitment of volunteers. During the past fiscal year: 40% of our income came from program fees; 13% from corporate and individual donations; and 10% from fundraising events. The remaining 37% of our budget is provided through corporate and foundation grant funding. During the past year, we were served by a corps of 70 trained volunteers, who provided 10,000 hours of volunteer labor. According to IndependentSector.org, this is a contribution worth $284,600 (2016 figures), or 80% of our project budget.

Thank you for your consideration of our request!

Empowering young people with opportunities to understand those who may look or seem different than themselves has always been a priority in my work with youth. In 2004, I met the crew of *A Touch Of Understanding* when they came to my elementary school to conduct a day-long workshop about individuals who are "*different-abled*." Presenters included a young man who had autism, a woman who was blind, a man who wore a prosthetic leg, and others who had life-changing stories to tell as they engaged students in talks and activities that fostered empathy, appreciation, and understanding. Watching students freely ask their sometimes-awkward questions and getting real, honest answers back from someone who had experienced a disabling life event, or who was born with what others would perceive as a disability, I was sold.

The next year when I moved to be principal in a school within the Juvenile Court system, I was compelled to see if ATOU would bring the program to teens in a probation- secured facility. We got it set up, and none of us were ready for the impact we experienced the day we observed toughened, distrustful young people come to tears as they saw and learned about some of the physical trials and pain that some of ATOU's presenters had endured. Hardened minds and hearts opened. Appreciation flowed. A touch of understanding blossomed that day among adults and youth alike.

It's now been 14 years and a move for me out of the area back into elementary school, yet I still tap into whatever funds I can muster and book ATOU once a year for my young students. Each time, opportunities come up to talk about, address, and overcome teasing, bullying, judging, negative thinking, and labeling others. The ATOU experience is an invaluable exchange of hope and understanding, and will make a forever impact on the adults who experience *A Touch Of Understanding* alongside the students.

Brett Loring, Principal, Michelson Elementary School

A Touch of Understanding®, Inc.

5280 Stirling Street, Suite 102, Granite Bay, California 95746
Phone (916) 791-4146
www.TouchOfUnderstanding.org

2017 California Nonprofit of the Year

Report of Activities 7/1/16-6/30/17

The Power of A Touch of Understanding

A Youth Perspective..... By Stephen Christian

Being with ATOU has been a life-changing experience. They came to my school when I was in the 3rd grade. At that point in time I had been teased and bullied because of the way I walked. My class had an assembly where they showed us ways to help people with disabilities and how to treat them. A lot of the teasing stopped after that day. Ever since that day I have been a volunteer for them and this past summer I was able to volunteer in their office. They have changed my life forever, and for that I will be grateful for the rest of my life.

A Family Perspective.... By Charlene Christian

Our family first became aware of A Touch of Understanding when the organization visited my son's school in 2008, when he was in 3rd grade. Stephen came home that day and was very excited to share about the group of people who came to the school to show the students how people with disabilities are regular people too. Up until that moment, Stephen had not interacted with anyone else who wore braces on their legs like he did. When he saw the volunteers with their own disabilities and the love and compassion emanating from the able-bodied volunteers he felt empowered to share his own story. Ever since that day, we knew that ATOU would forever be a part of our family.

Stephen hanging out with his friend, Ryan, at a Youth F.O.R.C.E. Event

"They have changed my life forever and for that I will be grateful for the rest of my life."

Over the years, Stephen has experienced bullying from his peers at school, which led to feelings of insecurity, doubt and frustration. Through his involvement with ATOU, we have seen Stephen's confidence grow and mature. He is able to express himself, knowing that he has value. As parents, we have endeavored to expose Stephen to a variety of experiences, but none have come close to the benefits that he has enjoyed from his involvement with ATOU. From 'Dreams to Goals' workshops to Youth F.O.R.C.E events and volunteering at workshops and in the office, we have watched our son develop his identity and accept his disability as a part of who he is. Stephen, a young man who sometimes stutters, has bravely spoken at 'Art From the Heart' and other ATOU events. He has conquered his fear!

Stephen speaking at ATOU's Art From the Heart with emcee Rob Stewart

(Continued on Page 2)

Our mission is to encourage acceptance and respect for all individuals and to minimize the discrimination, bullying and misunderstanding experienced by children and adults who are perceived as different for any reason, especially those with disabilities.

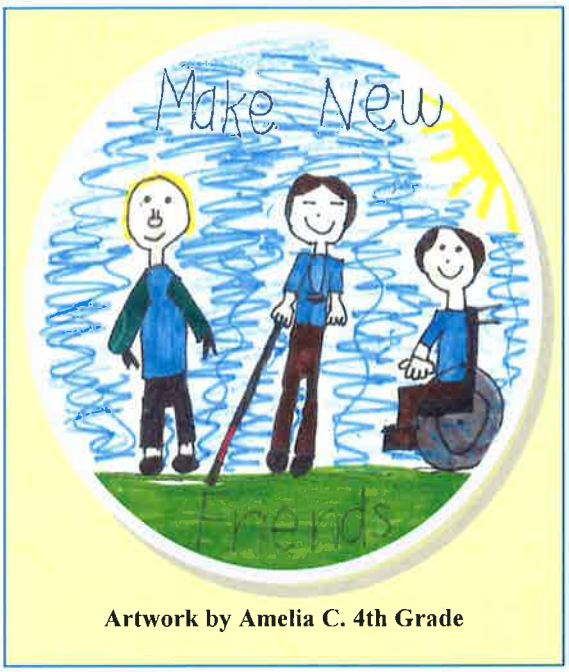
(Continued from cover story)

Again, through our involvement with A Touch of Understanding, Stephen was exposed to another life-changing event. Just about a year ago Leslie DeDora told us about a wheelchair basketball camp that she thought Stephen might be interested in. We followed up and Stephen attended the camp. Well that was just the beginning! He is now a full fledged basketball player and his team won the West Coast Championship in 2017. His grades in school have improved and he is looking forward to going to college. Stephen is a healthy young man who loves sports but never thought that he would be able to one day be an athlete. With ATOU in his corner, his dreams are coming true. ATOU has stood by our family from the first time we met the organization, through the many surgeries and the following victories. Through ATOU we have met many wonderful people, some will just pass through our lives and others will be friends for life, but all will leave an imprint.

"With ATOU in his corner, his dreams are coming true."

Stephen holding his Wheelchair Basketball Team's West Coast Championship Trophy

Stephen leaving the hospital after a recent surgery surrounded by ATOU friends



Artwork by Amelia C. 4th Grade

Current ATOU Board of Directors:

Joseph Blanton	David Dominguez	Stanford Hirata	Bob Schultz
Charlene Christian	Kody Fernandez	Darlene O'Brien	Michael Wilson
John DeLury	Susie Glover	David Riviello	

2017 Nonprofit of the Year, District 6

In June, ATOU was honored by Assemblyman Kevin Kiley as the exceptional nonprofit organization in District 6. We joined nearly one hundred other nonprofit leaders from across the state being honored at the annual California Nonprofits Day event, formally recognized by Assembly Concurrent Resolution 54, authored by the chair of the new Assembly Select Committee on the Nonprofit Sector, Assemblywoman Monique Limon (D-Santa Barbara).

ATOU accepting the Nonprofit of the Year Resolution on the California State Assembly floor.

From left to right: Susie Glover, Meghan Adamski, Assemblyman Kevin Kiley, Stephen Christian, Leslie DeDora, Darlene O'Brien, with guide dog, Radish

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9,862 students -2016/2017

94,370 students - Total

Thank You All! Looking back, and looking ahead….

This is an exciting time for looking back at our accomplishments and ahead to our goals. Looking back, it's been a very busy year! In June, we were honored with the 2017 California Nonprofit of the Year award by California Assembly member Kevin Kiley. **This award belongs to you, all ATOU donors, volunteers, and staff members—to everyone who has been a part of the ATOU Family over the past two decades.**

Looking forward, during this 2017-2018 school year, we are eagerly anticipating reaching the **milestone of 100,000 students** participating in our workshop since incorporation. That's something for all of us to celebrate!

During the past school year, as we celebrated our **20th year** since incorporation:

- 9,539 schoolchildren in 104 schools participated in our disability awareness workshops.
- 209 adults experienced our Spirit of Inclusion workshops.
- 114 people participated in our Dark Meals.

This total of 9,862 participants in our disability-awareness programs brings our total since incorporation up to 94,370!

In addition to our local workshops, we successfully piloted our workshop using telepresence to bring the ATOU experience to students in Howe, Oklahoma.

We also hosted monthly Youth F.O.R.C.E ("Friends Offering Respect – Creating Empowerment") events and supported four high school ATOU Youth F.O.R.C.E. Clubs.

Over these years, we have seen the immediate impact of our programs **helping children be more comfortable with their own uniqueness and in turn, helping them accept and appreciate the uniqueness in others.** We have created safer, healthier, more welcoming school campuses for all children. Please read the comments on the following pages to see the impact of our programs on this year's students.

After more than 20 years, we also know the lasting, life-changing impact of the ATOU experience on our students and our ATOU Family members. Former students tell of ATOU being instrumental in directing them to careers in healthcare and special education. Parents tell of improved sibling relationships, as well as the growth of self-esteem and confidence in their child with disabilities. Volunteers and staff members tell of the importance of belonging to the ATOU Family.

Over the past five years, with your support, we have doubled the number of students we serve in a single year. Our Board of Directors has set the goal of doubling that number again in the next five years to 20,000 students who will go through our workshop. To secure the future of ATOU in serving our children, we have two ongoing campaigns to partner with individuals and businesses: our 20/20 Clear Vision for the Future, and our Adopt a School Program. We invite you to partner with us through these campaigns.

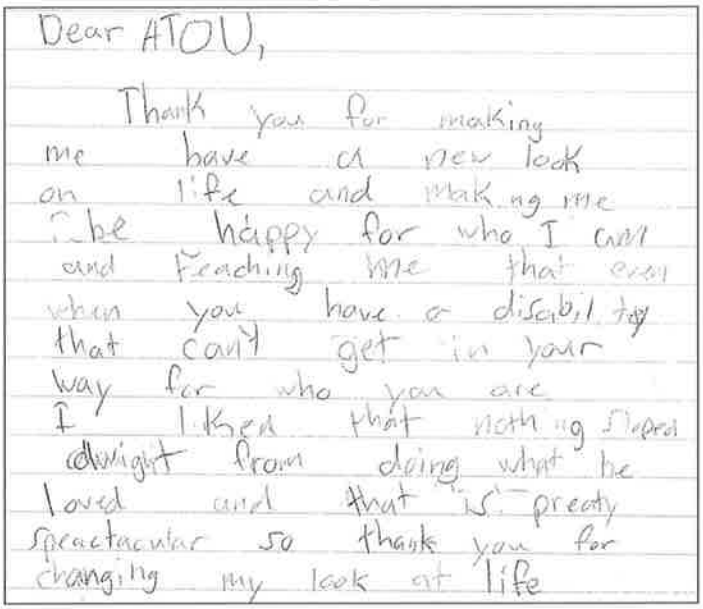
Thank you to everyone who has supported ATOU on this 20+ year journey! **Please read this report knowing you have played an integral role in touching the hearts and minds of almost 100,000 students.**

If you are not yet an ATOU Family Member, please consider joining this incredible family as a donor or volunteer.

With sincere gratitude,

Leslie J. DeDora

Executive Director


Dear ATOU,

Thank you for making me have a new look on life and making me be happy for who I can and teaching me that even when you have a disability that can't get in your way for who you are I liked that nothing stopped dwight from doing what he loved and that is pretty speactacular so thank you for changing my look at life

Letter from Beckett, 4th Grade, Bacich Elementary

YOU can help build the future for our children through ATOU!

Become a monthly donor through our 20/20 campaign: Our 20/20 Clear Vision for the Future campaign is an opportunity to become a monthly sustaining donor, building the foundation we need to continue reaching more children each year—Building Empathy and Igniting Respect on school campuses and beyond. Sign up at www.touchofunderstanding.org

Adopt a School: Our Adopt a School Program provides the opportunity for individuals or businesses to "adopt a school" to pay the portion of our true costs that schools cannot afford. Businesses benefit from valuable marketing opportunities as a community partner. Visit our website for more information.

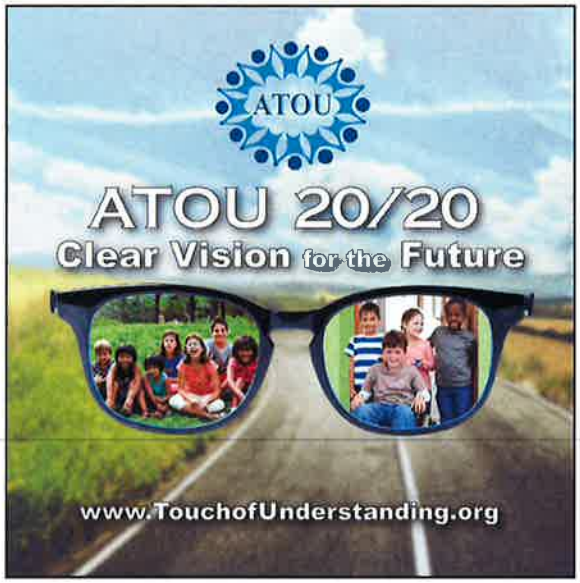
Become a member of the ATOU Legacy Circle: A planned gift to A Touch of Understanding, Inc. will allow you to continue to make a difference in the lives of children for years to come. Please consult your financial advisor to explore how a gift to ATOU will fit into your financial and estate planning goals.

Donate In kind Items: Please check our wish list of items on our website.

Volunteer With Us: For more information on joining a wonderful team of incredible individuals who work and socialize together, contact volunteer@touchofunderstanding.org

Share stories with others about your connection to ATOU: Please post a review on Great Nonprofits www.greatnonprofits.org

Like us and share our posts on Social Media: You can find us on Facebook, Twitter, YouTube, and Instagram



https://www.facebook.com/ATouchOfUnderstanding/

https://twitter.com/atou1234

http://tinyurl.com/atouyoutube

https://www.instagram.com/atouchofunderstanding/

2017 Art from the Heart Art Contest Winners, Amelia, Gianna, and Jaelynn.

Student Survey Responses & Comments:

- 95% said they will be more comfortable with someone with a disability after going through the ATOU workshop.
- 89% said it would be easier to make friends with someone with a disability.
- 98% said they learned more about the tools that people with disabilities use.

"I learned that just because you have a disability, does not mean you cannot follow your dreams." - **Sarah, 4th grade, Junction Elementary**

"There's a lot more to a person than just their disability." - **Payton, 3rd grade, Stoneridge Elementary**

"I learned to always think of ways to be kind, and keep an open mind to making new friends, even with someone who is different from you." - **Elise, 6th grade, Ridgeview Elementary**

"I learned that the most important thing to be to someone is a FRIEND." - **Ben, 4th grade, Edna Maguire Elementary**

"Dwight taught me that you should never give up. You should try, try again because you only have one life so you should make the most out of it." - **Hannah, 4th grade, Edna Maguire Elementary**

"Dear K.P. (an ATOU speaker who is blind)
You have changed my whole life, and made me realize that everyone is different, and special, and reminded me to think and care about others. You have really changed me and my life. From now on I'm going to help and lead others for no bullies. I know how you feel about being laughed at too, it's not fun. I hope you will spread your story to lots of others and wish you a happy life. Sincerely, Madison" - **Madison, 3rd grade, Michelson Elementary**

Teacher Survey Responses & Comments:

- 99% said the ATOU presentation was a valuable educational experience for students.
- 98% stated that students are more accepting and respectful of peers after the ATOU workshop.
- 97% said the ATOU workshop increased their students' sensitivity towards and awareness of children with disabilities.

"I was fortunate enough to have ATOU visit my fourth grade class today, for the second year. My students and I were so deeply impacted by this program last year that follow up activities became a major part of our curriculum in the following weeks. This group is a class act. Not only do they facilitate the understanding of people disabilities, they inspire effort, drive, and grit in children. They offer hope, regardless of circumstances. They teach kindness and empathy, love and respect. I can't say enough good things about this important work. Thank you, ATOU, for the gifts you have given us today." - **Lisa Cox-Andrews, 4th Grade Teacher, Del Dayo Elementary**

"You and your team have made a positive impact on our students for years and years. Having ATOU on campus is a life-changing event for our students." - **Peter Towne, Principal, Greenhills Elementary**

"The students had an amazing experience last Friday and were absolutely buzzing with questions and interest over the materials that were brought and the tasks they went through. We all learned something and we all benefitted!" - **Pam Kissick, Principal, Vencil Brown Elementary**

"I believe this is the type of work that can truly change the world for the better one student at a time." - **Danielle Christy, School Psychologist, Westlake Charter**

Parent Survey Responses & Comment:

- 99% felt the ATOU experience will help their child accept and include individuals with disabilities in their life.
- 97% anticipate the workshop leaving a lasting positive impression on their child.

"ATOU has been visiting the site I work at, Woodridge Elementary, for years now. Each time, students come away with a deeper perspective and more open hearts. We look forward to seeing you on our campus every year. But now I share my review as a parent. Now my fourth grade daughter at Junction Elementary experienced ATOU for the first time. She's recently seen a therapist for anxiety disorder. When she got to the workshop about invisible disabilities, she completely connected with it and, in a way, it made her feel like she could accept this special part of her now. She even told me she shared with the group about it, which blew my mind. So THANK YOU for providing such needed education for our children, and specifically for my sweet girl." - **Junction Elementary**

"Being able to "put yourself in someone else's shoes" is a powerful learning moment that can last a lifetime." **- Edna Maguire Elementary**

Volunteer Comments & Awards:

"As much as I love seeing how much fun the kids have using the wheelchairs, I love seeing the kid's perceptions of people with disabilities change even more!" **- Dan Smith, workshop volunteer who has spina bifida**

"Seeing the eyes of the students light up when I am explaining to them how I do stuff differently in my daily life is just so awesome. I can't even explain it in a single sentence." **- Bill Richards, workshop volunteer speaker who has cerebral palsy and uses a computer to speak to students**

"They have always said that Disneyland is the happiest place on earth - well that is until you volunteer with ATOU. You will shortly find that ATOU is the happiest place on earth. It is one big family: friends, awesome hardworking, loving staff and volunteers. The kids, the kids they just bring you so much love, they make you smile and so much more. I am truly blessed by the ATOU family. It is my home. It is my "Joy Juice." It brings me much happiness." **- Karen Beer, Office Volunteer**

2016-2017 Ed Ennis Award Recipient

Jeanne Culhane was awarded this prestigious award for dedicated service to children through ATOU.

2016-2017 Presidential Service Awards

Our volunteers served thousands of hours for ATOU! 24 volunteers received the Presidential Service Award for Volunteer Service (50+ hours/youth, 100+ hours/adult):

Karen Beer	Caitlin Mahut
Joe Blanton	Amanda Mulanix
Peggy Cain	Kim Nash
Byron Chapman	Karen Parsegian
Stephen Christian	Sandy Puleo
Jeanne Culhane	Dave Seagraves
JDD Doran-Jammer	Bob Schultz
Betsy Fried	Marlena Sprague
Ian Gayton	Vyas Srinivasan
Susie Glover	Mike Wilson
Qamdhyn Hale	Donna Woodard
Dwight Lunkley	Duane Wyatt

The ATOU Youth F.O.R.C.E. and High School Clubs...
"Making a difference and having fun while doing it."

This has been a great year for the Youth F.O.R.C.E. (Friends Offering Respect, Creating Empowerment). Each month we enjoyed a different exciting activity. Our members also made new connections with an adaptive sports program, TOPSoccer. TOPSoccer invites youth with disabilities to learn the skills and receive the benefits that playing soccer has to offer. We have had two gatherings with this organization, one in the fall and one in the spring in which our youth with disabilities were able to participate in the soccer drills and activities, while our other youth served as buddies, providing support to those who needed it. We have enjoyed our events with TOPSoccer, and look forward to continuing the partnership.

The Youth F.O.R.C.E. was also very busy giving back to the community. Our members recently created a community service project to benefit Shriners Hospitals for Children, Northern CA. The patients at Shriners often stay in the hospital for several months. The Youth F.O.R.C.E. held a BIG board game drive to benefit the patients in hopes of making their stay more comfortable. **By the end of the project, the Youth F.O.R.C.E. was able to complete Shriner's entire wish list of over 250 new board games**. The Youth F.O.R.C.E. benefitted from a tour of Shriners' Hospital during the donation event in Sacramento. The experience opened the eyes of many of our members who participated in the project.

Every year the Youth F.O.R.C.E. makes new friends and connections, and gives back to the community. We plan to continue to cultivate those relationships in the years to come.

Artwork by Jaelynn S. 4th Grade

Some Youth F.O.R.C.E members with a few of the over 250 board games donated to Shriners. These youth also went on a guided tour through Shriners Hospital, and learned about the wonderful work being done there.

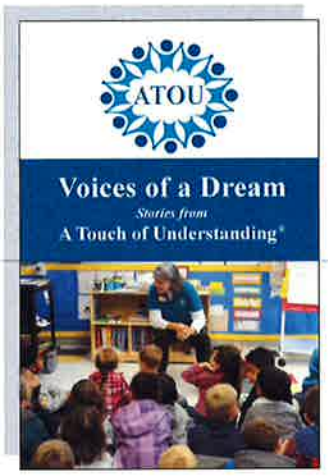
Monthly Events

- **July**: Rafting with Environmental Traveling Companions
- **August:** TOPSoccer
- **September:** Glamping (Glamorous Camping)
- **October:** Halloween Party
- **November:** Preparation for and participation in Roseville Holiday Parade
- **December:** ATOU's 20th Anniversary Family Reunion
- **January:** Painting and Popcorn
- **February:** Sweet Heart Dance Party
- **March:** Board Game Night
- **April:** TOPSoccer
- **May:** Science night
- **June:** Summer Kick Off Year Party and Board Game Donation at Shriners

Voices of a Dream

Enjoy 64 inspiring stories written by members of the ATOU Family.

Find **Voices of a Dream** on Amazon.com and BarnesandNoble.com.



Available in paperback, Nook, and Kindle.

Remember to choose A Touch of Understanding when shopping with Amazon Smile.

SAVE THE DATE

Join us for the 5th Annual

Art From the Heart

April 20th, 2018

Blue Goose Event Center

3220 Taylor Road, Loomis CA

6:00 pm—9:00 pm

Art from the Heart ATOU

ATOU is improving the climate on school campuses in the Sacramento Region and beyond…

Schools in the following districts participated in 2016-2017:

Calaveras County
Vallecito Union

El Dorado County
Buckeye Union
El Dorado Union High
Mother Lode Union
Rescue Union

Marin County
Kentfield Union
Mill Valley

Nevada County
Pleasant Ridge
Union Hill

Placer County
Ackerman Charter
Alta Dutch Flat
Auburn Union
Dry Creek Joint Elementary
Eureka Union
Loomis Union
Newcastle Elementary
Rocklin Unified
Roseville City
Western Placer Unified

Solano County
Dixon Unified

Sacramento County
Charter Schools
Center Joint Unified
Dry Creek Joint Elementary
Elk Grove Unified
Folsom-Cordova Unified
Natomas Unified
River Delta Elementary
Sacramento City Unified
San Juan Unified
Twin Rivers Unified

Yolo County
Davis Joint Unified

Thank you to our Donors and Sponsors

IN MEMORY OF:	BY:
Al Brennan	Margaret Hardwick
Carol Cantrell	Margaret Hardwick
Rodney Fischer	Margaret Hardwick
Barbara Fossum	Margaret Hardwick
Irene Lange	Catherine and Thomas Hensley
Karen Mayer	Donald Sherman
Erik Norman Stavrand	Meta Stavrand
Donna Thomas	Margaret Hardwick
Mary Walton	Maureen Fitzgerald Jacqueline Fong George Waegell

IN HONOR OF:	BY:
Laura Beeman	Richard Beeman
Peter Bowman	Kristin Harding Kaiden Sadler Jennifer Wise
Leslie DeDora and Ed Ennis	Barbara Dubnick & Davina Dubnick
Karen Parsegian	Barbara Dubnick & Davina Dubnick
Richard and Wendy Slepian	Richard Beeman

FOUNDATIONS AND GRANTS

Arata Brothers Trust
City of Roseville Citizen's Benefit Fund
Church Divinity School of the Pacific
El Dorado Community Foundation
Kelly Foundation
Jonas Family Foundation
M&M Whitmire Family Foundation
PASCO Foundation
PG&E Corporation Foundation
Placer Community Foundation
Safeway Foundation
Setzer Foundation
Sierra Sacramento Valley Medical Society
Teichert Foundation
Umpqua Bank Charitable Foundation
Youth On Course

2017 ART FROM THE HEART CATERERS AND WINERIES

Alma de la Vina
California Catering
Chef Booker T.
Chili's
J.R.'s Texas Barbeque
Le Casque
Lone Buffalo Vineyards
Moe's Southwest Grill
Nothing Bundt Cakes
Olive Garden
Randy Peters Catering
Vino Noceto
Wise Villa Winery

2017 ART FROM THE HEART SPONSORS

ATOU Board of Directors
Brookfield Residential
Community 1st Bank
George Arrant
IOP School Photography
PRIDE Industries
Sierra Health Foundation
Sprague Family
Style Magazine
Tri Counties Bank
Umpqua Bank

Our generous individual and in-kind sponsors will be listed on our new website, to be active in early 2018.

"20/20 CLEAR VISION FOR THE FUTURE" MONTHLY DONORS

Meghan & Michael Adamski	Richard & Leslie DeDora	Megan MacPherson	Sue & Cliff Peppers
Joyce Beeman	John & Jane DeLury	Bob Madler	Mark and Tish Santor
Richard & Suellen Beeman	David & Janine Dudley	Janice Marschner	Charity & John Schmidt
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Marge Bladet	Susie & Jim Glover	Kim & Russ Nash	Dave & Tukey Seagraves
Joe Blanton	Stanford & Heather Hirata	Jim Nelligan	Pat Sherman
Katherine Bowers	Gerda & David Imgrund	Elizabeth Noel	Christine Smazenko
Peggy Cain	Phil Johnson	Brenda & Andy Osiow	Marlena & John Sprague
Dave Chamberlain	Bud Krause	Courtney Osiow	Bill Thomasmeyer
Charlene and Andre Christian	Dwight Lunkley	Mike Penketh	Mike & Barbara Wilson
Jeanne R. Culhane			

ATOU Programs for Adults

The ATOU Dark Meal and the Spirit of Inclusion provide disability-etiquette training in two unique ways. Participants acquire skills to more easily and comfortably interact with individuals with disabilities including: blindness, deafness, paralysis, loss of limb, and autism spectrum disorder. The training is facilitated by ATOU Board member, Darlene O'Brien, who lost her sight in 1998 and has dedicated herself to demonstrating that all people with or without disabilities, deserve the same considerations and opportunities found through social interaction and competitive employment. Darlene has developed a reputation for being a dynamic trainer and inspirational speaker. Her enthusiasm and "tell-it-like-it-is" humorous style has won over audiences in both the public and private sectors.

The ATOU Dark Meal:

Imagine eating a meal, with your friends and coworkers under blindfold. In 2016-2017, 114 people participated in the ATOU Dark Meal. To call this an "eye-opening experience" seems a bit of an oxymoron, but that is the comment we hear most often from our participants. By (1) putting on a blindfold, (2) walking into a room and to their seat using a white cane with a sighted guide, (3) receiving instruction to effectively navigate their place setting and (4) eating their meal while talking with their peers, participants gain understanding, appreciation and respect for individuals who are blind, and for the skills they use to navigate the world.

2016-2017 Participants: Vistage members, Rocklin Roseville Chamber of Commerce Leadership Class, and Boys Team Charity

Spirit of Inclusion:

"Every human being should go through this program" is a comment we frequently hear from guests at our in-school workshop. We strive toward that goal. During the past year, 209 participants have experienced ATOU's "Spirit of Inclusion" workshop for adults. The 3-4 hour activity-based, diversity training:

- demystifies the challenges brought on by disabilities
- helps participants confidently and comfortably interact with those who have disabilities
- promotes employment of individuals with disabilities
- makes workplaces more inclusive for existing employees with disabilities
- Assists schools/companies/governmental agencies to successfully address the needs of their students/clients/ customers who have disabilities.
- allows our community to benefit from the abilities and commitment of our residents with disabilities.

2016-2017 Participants: City of Roseville employees and William Brooks Elementary School Teachers and Staff

Teachers and Staff of William Brooks Elementary participating in the Spirit of Inclusion Workshop

High school youth participating in a Dark Meal

Financial Statements

Statement of Income

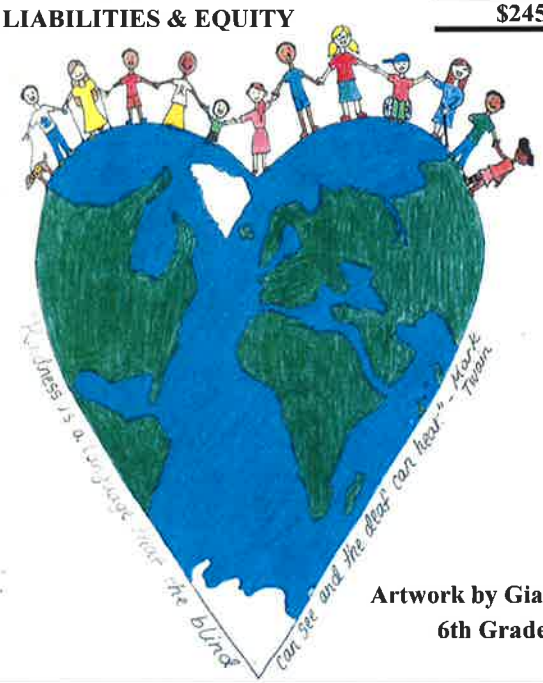
July 2016-June 2017

INCOME	
Corporate Donations	5,389
Fundraising	42,412
Contributions Income	48,915
Grants	149,037
United Way Contributions	604
Program Fees	166,599
Interest/Dividend Income	99
TOTAL INCOME	$413,055
EXPENSE	
Youth Force Program	5,238
Computer Expense	775
Copy/Duplication/ Printing	9,740
Depreciation	191
Dues and Subscriptions	6,592
Equipment / Furniture	1,285
Insurance	11,238
Licenses/Filing Fees	207
Payroll Expenses	278,141
Postage and Delivery	742
Professional Fees	7,395
Rent	13,802
Service Charges	618
Supplies	7,071
Telephone	2,826
Travel & Meals	7,208
Workshops/Seminar/ Membership	2,153
TOTAL EXPENSE	$355,222
NET INCOME	$57,833

Balance Sheet

June 30, 2017

ASSETS	
Current Assets	
Total Checking and Savings	234,055
Total Accounts Receivable	3,354
Total Current Assets	237,409
Total Fixed Assets	8,023
TOTAL ASSETS	**$245,431**
LIABILITIES & EQUITY	
Liabilities	
Total Liabilities	8,022
Equity	
Unrestricted Net Assets	179,577
Net Income	57,833
Total Equity	237,409
TOTAL LIABILITIES & EQUITY	**$245,431**



Artwork by Gianna B.
6th Grade

ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: A Touch of Understanding In-School Disability-Awareness Workshop
Name of Applicant: Leslie DeDora **Applicant's Title:** Executive Director
Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐
Applicant's Phone: (916) 791-4146 **Applicant's Email:** ldedora@touchofunderstanding.org
Applicant's Mailing Address: 5820 Stirling St., Suite 102, Granite Bay, CA 95746-6163

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent
Endorsement Given ☒
Endorsement Withheld ☐
Superintendent's Printed Name: Dr. Sarah Koligian
Superintendent's Signature: Sarah Koligian
Date: 3/14/18
School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐
Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:20 PM
To: ldedora@touchofunderstanding.org
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Request for Endorsement for Grant Proposal from A Touch of Understanding
Attachments: A Touch of Understanding In-School Dis. Awareness Worksh Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Leslie DeDora [mailto:ldedora@touchofunderstanding.org]
Sent: Thursday, March 08, 2018 11:53 AM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: Request for Endorsement for Grant Proposal from A Touch of Understanding

Dear Dr. Koligian,

It is my pleasure to share with you the proposal we have submitted for funding from the City of Rancho Cordova Community Enhancement Funds. We have been working with Elena Cabrera who has also submitted a proposal for our workshops. Elena suggested we submit our proposal in addition to hers.

A Touch of Understanding has a long history in the Folsom Cordova School District dating back to the early stages of development even prior to our incorporation as a nonprofit agency. Sandra Gallardo worked with us to bring the program to schools back in 1995. We are now serving approximately 10,000 students in 8 counties each school year. We are eager to serve all students in your district. This grant would be a catalyst to make that happen.

Thank you for your consideration. Please contact me with any questions you may have.

Sincerely,

Leslie DeDora, Founder and Executive Director

A Touch of Understanding, Inc.

a fresh take.
RANCHO CORDOVA
CALIFORNIA

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/19 COMMUNITY ENHANCEMENT FUND GRANT APPLICATION

Project Description - Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Sunrise Elementary School is proposing to develop a school garden beginning in July, 2018. There is a wealth of research regarding the "Nature Deficit Disorder", the condition in which modern human beings have a lack of connection to the earth. Many students do not understand or realize where food sold in markets actually comes from. Our teaching staff wants to help students with this connection to our planet, and they want to leverage a school garden for cross-curricular objectives as well as for the inherent goodness and physical and mental health associated with gardening.

Sunrise Elementary was opened in 2007 as Elk Grove Unified School District's 39th elementary school and was built along south Sunrise Boulevard to serve the housing development currently known as Anatolia. Sunrise Elementary is a place where students are involved and curious, and where character is taught and valued. In addition to strong academic programs, families are attracted to the strong sense of community that prevails on campus. This community spirit has continued to flourish even as the school has grown from 420 students in its first year to over 1,360 students last year, to (with the building of Robert J. McGarvey Elementary) just over 700 students this year served through a year-round calendar.

The Sunrise Elementary parent community takes an active role in the school through elected positions on the Parent Faculty Organization and School Site Council, raising and donating funds and supplies, volunteering in classrooms, chaperoning field trips and facilitating the Active4Me walk/bike-to-school program. The Watch DOGS program (Dads of Great Students) has more than 50 participants.

Despite these many assets, Sunrise Elementary does not have the resources to build a school garden. We know that the inclusion of hands on science with extensions in to mathematics, writing and art in a child's educational program inspires and engages them in the learning environment and also elicits the inherent gifting that some children have for talents, like horticulture. Because public school budgets are so constrained, many children are never exposed to the world of growing and tending to plants and vegetable bearing plants. The ability to offer gardening gives them a place in the Sunrise Elementary community to express these interests, and build a culture of urban gardens. A school garden also will enrich the larger community of Rancho Cordova as students offer "Sunrise Farmers' Markets" that parents and community members can attend and enjoy.

Project Team - Individuals or organizations responsible for the development and delivery of the project.

Sunrise Elementary will continue to partner with our Parent Faculty Organization to develop our ideas and to provide funding. Direct school site supervision will be provided by Mr. Martin Hock, Sunrise Elementary Principal, Mrs. Robyn Fulgham, Sunrise Vice Principal, and Mrs. Moira Young, overseeing teacher ensuring safety and quality instruction for all students. There will be no fees for this program for all participating classrooms and students. Mr. Martin Hock, Sunrise Elementary Principal, will provide overall administrative oversight to program, ensuring program and fiscal accountability for grant funding.

Project Goals - Goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Education research clearly documents that hands on science education positively impacts student learning in a wide range of content areas (specifically mathematics and language arts) and also increases social/emotional development among children. Unfortunately, this grant is not a research project and does not afford us the resources to clearly track academic achievement among participating music students. However, we also know that when children are involved in meaningful learning experiences, they are more connected to school which is evidenced through stronger positive feelings about school. We also know that children's attitudes towards learning will be improved when schools provide a climate in which all students have the opportunity to succeed, learn and grow in ways that are unique to their own strengths and talents. For these reasons, we have selected changes in student attitudes towards school among participating students as the measure of the program's positive impact on student learning.

We propose the following measurable goal for the school garden program:

- Participating students' attitudes towards the learning environment and their connectedness to the school will improve, as measured by pre-post surveys of student participants.

Funding Request

Total Project cost: $3,500

In-kind contributions: Sunrise Elementary will provide all facility space and classroom instruction as well as site supervision and administration from school staff at no cost to the grant.

Matching Funds: $1,000 will be provided from the Sunrise Elementary site budget to support the cost of building materials, labor costs, and other materials.

Total Community Enhancement Funds "Measure H" requested: $2,500

Project Schedule - Project timeline and anticipated start and completion date.

Grant-funded gardening instruction will begin during the first week of the 2018/19 school year, July 19, 2018, and continue through the week of June 28, 2019.

Submitted by:

Name: Martin Hock III **Title:** Principal
Telephone: 916-985-4350 **E-mail:** Mhockiii@egusd.net
Mailing Address: 11821 Cobble Brook Drive, Rancho Cordova, CA 95742
School Affiliation: Sunrise Elementary

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: SUNRISE ELEMENTARY GARDEN PROJECT

Name of Applicant: MARTIN HOCK **Applicant's Title:** PRINCIPAL

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: (916) 985-4350 **Applicant's Email:** mhockiii@egusd.net

Applicant's Mailing Address: 11821 COBBLE BROOK DRIVE, RANCHO CORDOVA, CA 95742

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☑ SAO see e-mail

Endorsement Withheld ☐

Superintendent's Printed Name: DONNA CHERRY, ASSOCIATE SUPERINTENDENT

Superintendent's Signature: Donna R Cherry

Date: 3-7-18

School District: Elk Grove Unified ☒ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Cassandra Townsend in Elem Ed <CjTownse@egusd.net>
Sent: Tuesday, March 13, 2018 8:27 AM
To: Stacy Delaney
Subject: RE: two grant requests from Sunrise Elementary

Yes, she is giving her endorsement. I apologize that we didn't mark it correctly.

Thanks, Cassie

From: Stacy Delaney [mailto:sdelaney@cityofranchocordova.org]
Sent: Monday, March 12, 2018 6:33 PM
To: Cassandra Townsend in Elem Ed <CjTownse@egusd.net>
Cc: Martin Hock III at Sunrise <MHockiii@egusd.net>
Subject: two grant requests from Sunrise Elementary

Hi Cassie,

I received two supplemental endorsement forms for EGUSD that were tied to Sunrise Elementary School. They were signed by Donna but neither box was checked. Please confirm that she is giving her endorsement on both of these (Sunrise Elementary School Garden Project and the Multi-Cultural Faire).

Regards,

Stacy

Stacy Delaney, CAP, OM
Community Enhancement Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8878 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova

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CALIFORNIA

a fresh take.
RANCHO CORDOVA
CALIFORNIA

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/19 COMMUNITY ENHANCEMENT FUND GRANT APPLICATION

Project Description - Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Sunrise Elementary School and Robert J. McGarvey Elementary School are proposing to co-sponsor a CommUNITY Multi-cultural Faire for both schools during the Fall of 2018. There is growing need to be explicit in communicating to our students and families an inclusive mindset centered on our pluralistic community. We are fortunate to be in a part of the world where literally families from every corner of the globe come to live and share life with others.

Sunrise Elementary was opened in 2007 as Elk Grove Unified School District's 39th elementary school and was built along south Sunrise Boulevard to serve the housing development currently known as Anatolia. Sunrise Elementary is a place where students are involved and curious, and where character is taught and valued. In addition to strong academic programs, families are attracted to the strong sense of community that prevails on campus. This community spirit has continued to flourish even as the school has grown from 420 students in its first year to over 1,360 students last year, to (with the building of Robert J. McGarvey Elementary) just over 700 students this year served through a year-round calendar. Robert J. McGarvey Elementary opened its doors to students and families this past July of 2017. As partner schools sharing the same community and Rancho Cordova neighborhood, the idea of building a community event and highlighting the unity in our neighborhood and school communities is very important to us.

The Sunrise Elementary and Robert J. McGarvey parent communities take an active role in the schools through elected positions on the Parent Faculty Organization and School Site Council, raising and donating funds and supplies, volunteering in classrooms, chaperoning field trips and facilitating the Active4Me walk/bike-to-school program.

Despite these many assets, Sunrise Elementary and Robert J. McGarvey do not have the surplus resources to build and host an extensive multicultural faire. We know that with recent events that our students, families and staff would benefit from a message of inclusion of all people and a message on not allowing hate on our campuses is vital to a thriving neighborhood and school culture. Understanding our differences, and seeing our cultural overlaps will help our community see our multi-ethnic and multi-cultural community as an asset instead of a point of division or frustration.

Project Team - Individuals or organizations responsible for the development and delivery of the project.

Sunrise and Robert J. McGarvey Elementary Schools will continue to partner with our Leadership Teams, National Elementary Honor Societies and our Parent Faculty Organizations to develop our ideas and to secure some funding and all of the planning. Direct school site supervision will be provided by principals Mr. Michael Gulden, Robert J. McGarvey Principal and Mr. Martin Hock, Sunrise Elementary Principal, ensuring safety and quality instruction for all students. There will be no fees for this program for all participating students, families and staff. Mr. Martin Hock, Sunrise Elementary Principal, will provide overall administrative oversight to program, ensuring program and fiscal accountability for grant funding.

Project Goals - Goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Participating in lessons designed to expose children to different cultures, learning about differences and similarities in cultural values and viewpoints increases positive social/emotional development among children in a pluralistic society. Students will be researching different cultures and sharing their knowledge with our school and wider communities. Community members will be sought out to participate in sharing a cultural craft, food item, dance or song to highlight the experiences of those in our community. Unfortunately, this grant is not a research project and does not afford us the resources to clearly track academic achievement among participating students. However, we also know that when children are involved in meaningful learning experiences, they are more connected to school which is evidenced through stronger positive feelings about school. We also know that children's attitudes towards learning will be improved when schools provide a climate in which all students have the opportunity to succeed, learn and grow in ways that are unique to their own strengths and talents. For these reasons, we have selected changes in 5th and 6th grade student attitudes towards school among participating students as the measure of the program's positive impact on student learning. 5th and 6th grade students were selected as they represent students with the developmental readiness to approach societal issues like inclusion and pluralistic societies. The topics fit nicely within US History and World History curricula for both groups, as well.

We propose the following measurable goal for the school multi-cultural program:

- Participating 5th and 6th grade students' attitudes towards the learning environment and their connectedness to the school will improve, as well as their understanding of different cultures represented on our campuses, as measured by pre-post surveys of 5th and 6th grade student participants.

Funding Request

Total Project cost: $2,500

In-kind contributions: Sunrise Elementary or Robert J. McGarvey Elementary will provide all facility space and both schools will contribute relevant classroom instruction as well as site supervision and administration from school staff at no cost to the grant. Both schools will also manage family and community engagement and communication efforts at no cost to the grant.

Matching Funds: $500 jointly will be provided from the schools' PFO budgets to support the cost of securing presenters, renting tables, decorations and other supplies.

Total Community Enhancement Funds "Measure H" requested: $2,000

Project Schedule - Project timeline and anticipated start and completion date.

Grant-funded multi-cultural instruction will begin during the first week of the 2018/19 school year, July 19, 2018, and continue through Fall of 2018 with an anticipated Multi-cultural event in October 2018.

Submitted by:

Name: Martin Hock (on behalf of Sunrise and McGarvey Elementary Schools)
Title: Principal
Telephone: 916-985-4350 **E-mail:** Mhockiii@egusd.net
Mailing Address: 11821 Cobble Brook Drive, Rancho Cordova, CA 95742
School Affiliation: Sunrise Elementary (and Robert J. McGarvey Elementary) in the EGUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

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Project/Program Name: SUNRISE & ROBERT J. McGARVEY ELEMENTARY SCHOOLS' MULTI-CULTURAL FAIRE

Name of Applicant: MARTIN HOCK **Applicant's Title:** PRINCIPAL

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: (916) 985-4350 **Applicant's Email:** mhockiii@egusd.net

Applicant's Mailing Address: 11821 COBBLE BROOK DR., RANCHO CORDOVA, CA 95742

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To be filled out by School Superintendent

Endorsement Given ☒ SAD See email

Endorsement Withheld ☐

Superintendent's Printed Name: DONNA CHERRY, ASSOCIATE SUPERINTENDENT

Superintendent's Signature: Donna M Cherry

Date: 3-7-18

School District: Elk Grove Unified ☒ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

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Regards,

Stacy

Stacy Delaney, CAP, OM
Community Enhancement Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8878 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova

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CALIFORNIA

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 07, 2018 12:29 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/07/2018 12:28 PM
Response #: 9
Submitter ID: 8092
IP address: 73.48.144.202
Time to complete: 16 min. , 33 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Neighborhood Beautification Program

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

For the past three years, the Sierra Service Project has run a volunteer-based community improvement program within the City of Rancho Cordova. The current program is funded with a $35,000 grant and will wrap up in June of this year. This proposal is to continue this program in the 2018-2019 fiscal year.

The program's objectives are:
• To enhance the quality of life of residents of the City of Rancho Cordova
• To beautify neighborhoods and increase community pride
• To increase civic engagement through the extensive use of volunteers from local churches, schools, businesses, civic organizations and the general public
• To give all volunteers a very positive volunteer experience and a positive impression of the City and its residents
• To augment the services of the City's Volunteer Community Engagement Coordinator
• To be a visible manifestation of Community Enhancement funds in action.

The programs results are summarized in a table which is included in the supplemental material. We are on track to complete 25 programs in the current program year, bringing to 73 the total number of projects done over the three years this project has existed. During this time, 930 days of volunteer work ("volunteer-days") have taken place!

This table shows that we are on track this year to complete about the same number of projects as last year despite operating on a smaller budget! The main reason for this is that we have fielded fewer days with small work teams, making much better utilization of our coordinator's time.

For 2018/2019, we again propose that the program run from September through May. The mix and number of projects to be

completed will be similar to this year, but will depend upon project request and the scope of the projects. We will once again enter into a performance-based contract with the City to ensure that the City obtains the results it seeks.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
The Sierra Service Project will employ our current half-time program coordinator, McKenna Culbertson, for a second year in this position. This will be a major advantage in terms of program continuity. She will be supervised by Megan Walsh, SSP's new Executive Director. Our main contact point at the City will continue to be Lorianne Ulm.

We are pleased to have a growing list of local partners who have provided multiple teams of volunteers. Many of these teams are repeat volunteers, having served in past years with the Beautification Program.

- Vision Service Plan
- ANTEA Engineering
- Wells Fargo Bank
- Lutheran Social Services
- Various area and region churches
- Sierra Service Project volunteers
- Republic Services
- Zeta Phil Beta sorority
- Campus Rotaract (UC Davis)
- Cal Aggie House (UC Davis)
- Starbuck's

As in prior years, Sierra Service Project will work with the City to publicize the availability of these services, solicit project applications from homeowners, and publicize the volunteer opportunities. SSP will be in charge of recruiting and scheduling volunteers, planning work projects, obtaining permits, trash removal, project follow-up, supervising volunteer work days, completing work projects, and assessing homeowner satisfaction, volunteer satisfaction and project quality.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Our goal is to complete between 35 and 40 home-based improvement or beautification projects as described above. The exact number of projects will depend upon the mix of requests and the number of volunteers recruited. Other important goals include:
• The work completed must be high quality and a source of pride for both the homeowner and the volunteers;
• The volunteer work experience must be very positive. We want volunteers to enjoy their work, to meet other people, and to gain a positive impression of neighborhoods that may be new to them.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $71,650
Estimated Breakdown of Project Expenditures:
Wages: $12,500
Taxes and insurance: $3,125
Materials: $10,000
Volunteer support: $3,775
Transportation: $1,100
Miscellaneous: $500
Administration: $4,650
Total: $35,650

In-kind (value of volunteer labor): $36,000
Matching Funds $36,000

(including any in-kind contributions):
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
n/a

Total Community Enhancement Funds Requested:	$35,650
Is this a multi-year request? If yes, number of years:	No

If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
July 1: Program Announcement and beginning of publicity. Review of existing work requests left over from this year. Solicitation of work requests begins. Publicity and mailings to recruit volunteers begins.
July – Aug: Ongoing publicity and scheduling of work teams. Work request intakes are performed.
Sept: Project planning and scheduling of first work teams begins.
Sept – Nov: Ongoing project work days, project planning, team scheduling. Continued volunteer publicity.
Dec – Jan: Likely program slow-down due to weather.
Feb – May: Ongoing project work days, project planning, team scheduling. Continued volunteer publicity.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Various throughout Rancho Cordova
(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Rick Eaton
Title	Co-Executive Director
Phone Number	(916) 488-6441
Email Address	rickeaton@sierraserviceproject.org
Mailing Address	PO Box 13009, Sacramento, CA 95813

11. **Type of Applicant**

(o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Megan Walsh
Title	Co-Executive Director
Phone Number	(916) 488-6441
Email Address	megan.walsh@sierraserviceproject.org
Mailing Address	PO BOX 13009, Sacramento CA 95813

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	Program Summary.docx
Attach here	
Attach here	

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Sierra Service Project
Rancho Cordova Neighborhood Beautification Program

2015 - 2018

The Sierra Service Project began putting volunteers to work in the neighborhoods of Rancho Cordova in the Fall of 2015. Since then, the program has grown steadily, serving more families and giving more volunteers the opportunity to serve others and improve the quality of life in the City.

The chart below shows the development of the program and its accomplishments. In the current program year, we have completed 14 projects and expect to finish 9 more before the end of the program year. Although this is approximately the same number of completions as last year, the mix of projects is significantly different, with many more multi-day, complex projects undertaken in the current program year.

The 2017-18 projections assume that we will receive the required funding. We expect to see modest growth in results due to efficiencies in volunteer recruitment and program administration.

	2015-16 Actuals	2016-17 To Date	2016-17 Projected	2017-18 Projected
Actual Projects	22	14	23	25
New Fences	2	8	11	
Yard Clean ups	5	1	2	
Exterior Painting	2	1	3	
Chain Link Fence Removal	12	2	3	
Stairs	0	0	1	
Roof Repair	0	0	1	
Miscellaneous	0	2	4	
Project Units		21	36	40
Individual Volunteers	198	166	216	250
Volunteer Days	263	206	332	450
Project Work Days	23	52	70	75
Material Costs	$5,473	$10,119	$19,600*	$13,000
			*includes $6,900 from Wells Fargo Foundation	

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 08, 2018 9:22 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/08/2018 9:22 AM
Response #: 10
Submitter ID: 8094
IP address: 199.73.114.180
Time to complete: 14 min. , 42 sec.

Survey Details

Page 1

1. Project Name

Assign a name to your project/program. The Art of Yoga Project

2. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

The Art of Yoga Project (AYP) sends specially-trained yoga teachers and creative arts educators into schools to teach mindfulness-based practices. AYP provides programming with highly struc-tured activities that teach pro-social skills, anger-management and emotional regulation techniques, and healthy alternatives to self-destructive behavior. We incorporate mindfulness-based practices that give students a foundational shift in their thinking, ultimately affecting short and long-term de-cision-making and behaviors.

The cornerstone of The Art of Yoga Project is our proprietary Yoga and Creative Arts Curriculum. The curriculum combines health education, character development, yoga, meditation and creative arts. Using the tools taught, the students begin to identify the issues that cause them to make poor choices, manage their anger and impulses, and develop a productive outlet for their emotions and dreams. Sessions begin with a rigorous, strengthening yoga practice and continue with a creative art or writing activity. Throughout class, trained facilitators lead discussions on themes such as: taking responsibility, knowing ourselves, managing our emotions, growing healthy relationships.

With this application, AYP respectfully requests support, to deliver yoga and creative arts curricu-lum to students at two schools:

- Mitchell Middle School a Title I Program Improvement recipient. (Federal Intervention Pro-gram - provides financial assistance to local schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state aca-demic standards.) The Mitchell Middle School is requesting a total of 3 yoga enrichment clas-ses for 2018-2019 school year.
- Prospect Community Day School serves at risk youth who have been place by the FCUSD office of Attendance and Due Process. The school provides a safe and comprehensive day program that enhances personal responsibility and educational

growth. They accept all appro-priately placed students, identify and correct those behaviors which caused or contributed to them becoming unsuccessful in a traditional school setting, and return them to a comprehen-sive program, postured for success, at the earliest opportunity. The Prospect Community Day School is requesting a total of 2 yoga enrichment classes for 2018-2019 school year.

AYP Site: Prospect Community Day School, Rancho Cordova
Classes Per Week: 2
Yoga Class 1 (Group 1 boys/ 10-15 students) Tuesdays (7th Period)
Yoga Class 2 (Group 1 girls/ 10-15 students) Thursdays (7th Period)

AYP Site: Mitchell Middle School, Rancho Cordova
Classes Per Week: 3
Yoga Class 1 (Group 1 girls/ 15-20 students) Wednesdays (Rotational weekly Period (1, 3, 5, 7)
Yoga Class 2 (Group 2 girls /15-20 students) Wednesdays (Rotational weekly Period (3, 5, 7, 1)
Yoga Class 3 (Group 1 boys/ 15-20 students) Thursdays (Rotational weekly Period (1, 2, 3, 4, 5)

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
- The Art of Yoga Project, Lisa Pedersen, Executive Director
- The Art of Yoga Project, Site Director/Lead Yoga Teacher - Christina Martin RYT, PRYT
- 3-4 Additional / The Art of Yoga Project - Yoga Teachers

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
The Art of Yoga Project presents a unique opportunity to provide intervention programing to stu-dents in Rancho Cordova; whose marginalization puts them at risk of incarceration, substance abuse and other negative outcomes. Essential components of this program include:

1) To help the students learn self-awareness, self-respect and self-control so that they can ul-timately make better choices for themselves.
2) To give the students practical tools so they can effect change.
3) To offer a system for teaching youth the tenets of non-violence, integrity, mindfulness, truthfulness, self-discipline and contentment.
4) To build unity, community, and tolerance between peers.
5) To teach the students healthy forms of self-expression as alternatives to self-destructive be-haviors.
6) To give the students the opportunity to heal past traumas.
7) To give the students a life-long discipline for well-being, accountability and joy through movement.

Outcomes
Students referred/identified by Prospect Community Day School and Mitchell Middle School who are most in-need of intervention services will engage in AYP's Yoga and Creative Arts Curriculum during the academic year 2018-2019. Five classes will be offered weekly: 3 classes for female students and 2 classes for male students.

Goals: Students will self-report using tools for emotional regulation outside of class, an improve-ment in interpersonal skills and pro-social behavior, and will have more self-awareness and self-respect.

AYP uses surveys to measure the student satisfaction with and improvements as a result of partici-pating in the Yoga and Creative Arts Curriculum. Data are collected, compiled, and analyzed under the direction and guidance of our evaluation team. AYP will conduct a survey to assess the results of our programs to meet the stated goals.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $42,700

Estimated Breakdown of Project Expenditures:
The direct service cost of implementing The Art of Yoga Project in Rancho Cordova for 2018-2019 is $42,700. This projection is based on the costs for current AYP classes in other counties.

Total project cost: $42,700

Mitchell Middle School, Rancho Cordova
Class 1: Girls Group 1, 28 Classes x $325 Per Class (Includes creative arts) = $9,100
Class 2: Girls Group 2, 28 Classes x $325 Per Class (Includes creative art) = $9,100
Class 3: Boys Group 1, 28 Classes x $275 per class= $7,700

Prospect Community Day School, Rancho Cordova
Class 4: Girls Group 2, 28 Classes x $325. Per Class (Includes creative art) = $9,100
Class 5: Boys Group 1, 28 Classes x $275 per class= $7,700

Your support will fund program costs which include: yoga and art supplies for each student we serve in Rancho Cordova; Site Director, Yoga Teacher and Art Educators; teaching materials/ cur-riculum outlines; in-service "trauma based" training for all personal who have direct contact with the students within our program.

Matching Funds (including any in-kind contributions): 0

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
N/A

Total Community Enhancement Funds Requested: $42,700

Is this a multi-year request? If yes, number of years: no

If you answered yes above, describe your sustainability plan:
Not answered

6. Project Schedule

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Start Date September 1, 2018 - May 18, 2019

Tentative Schedule:

Mitchell Middle School, Rancho Cordova
Yoga Class 1 (Group 1 girls/ 15-20 students) Wednesdays (Rotational weekly Period (1, 3, 5, 7)
Yoga Class 2 (Group 2 girls /15-20 students) Wednesdays (Rotational weekly Period (3, 5, 7, 1)
Yoga Class 3 (Group 1 boys/ 15-20 students) Thursdays (Rotational weekly Period (1, 2, 3, 4, 5)

Prospect Community Day School, Rancho Cordova
Yoga Class 4 (Group 1 boys/ 10-15 students) Tuesdays (7th Period)
Yoga Class 5 (Group 1 girls/ 10-15 students) Thursdays (7th Period)

7. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Project Address: Mitchell Middle School, 2100 Zinfandel Dr., Rancho Cordova, CA 95670, Prospect Community Day School, 2710 Kilgore Rd., Rancho Cordova, CA 95670

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   [×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Christina Martin
Title	Site Director
Phone Number	(650) 924-9222
Email Address	christina@theartofyogaproject.org
Mailing Address	555 Bryant St. #232 Palo Alto CA 94301

11. **Type of Applicant**

    (o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Lisa Pedersen
Title	Executive Director
Phone Number	(650) 996-1904
Email Address	lisa@theartofyogaproject.org
Mailing Address	555 Bryant St. #232 Palo Alto CA 94301

13. **Type of Signatory**

    (o) Non-Profit

14. **Additional Supporting Documents**

    Attach here
    Attach here
    Attach here

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

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COMMUNITY ENHANCEMENT FUND
FISCAL YEAR 2018/2019 GRANT APPLICATION

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community.

1. Project Name
Assign a name to your project/program.
The Art of Yoga Project

2. Project Description
Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
The Art of Yoga Project (AYP) sends specially-trained yoga teachers and creative arts educators into schools to teach mindfulness-based practices. AYP provides programming with highly structured activities that teach pro-social skills, anger-management and emotional regulation techniques, and healthy alternatives to self-destructive behavior. We incorporate mindfulness-based practices that give students a foundational shift in their thinking, ultimately affecting short and long-term decision-making and behaviors.

The cornerstone of The Art of Yoga Project is our proprietary Yoga and Creative Arts Curriculum. The curriculum combines health education, character development, yoga, meditation and creative arts. Using the tools taught, the students begin to identify the issues that cause them to make poor choices, manage their anger and impulses, and develop a productive outlet for their emotions and dreams. Sessions begin with a rigorous, strengthening yoga practice and continue with a creative art or writing activity. Throughout class, trained facilitators lead discussions on themes such as: taking responsibility, knowing ourselves, managing our emotions, growing healthy relationships.

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- **Mitchell Middle School** a Title I Program Improvement recipient. (Federal Intervention Program - provides financial assistance to local schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.) The Mitchell Middle School is requesting a total of 3 yoga enrichment classes for 2018-2019 school year.
- **Prospect Community Day School** serves at risk youth who have been place by the FCUSD office of Attendance and Due Process. The school provides a safe and comprehensive day program that enhances personal responsibility and educational growth. They accept all appropriately placed students, identify and correct those behaviors which caused or contributed to them becoming unsuccessful in a traditional school setting, and return them to a comprehensive program, postured for success, at the earliest opportunity. The Prospect Community Day School is requesting a total of 2 yoga enrichment classes for 2018-2019 school year.

The Art of Yoga Project ♥ 555 Bryant Street #232 ♥ Palo Alto, CA 94301 ♥ theartofyogaproject.org

COMMUNITY ENHANCEMENT FUND
FISCAL YEAR 2018/2019 GRANT APPLICATION

AYP Site: **Prospect Community Day School, Rancho Cordova**
Classes Per Week: 2
Yoga Class 1 (Group 1 boys/ 10-15 students) Tuesdays (7th Period)
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Yoga Class 1 (Group 1 girls/ 15-20 students) Wednesdays (Rotational weekly Period (1, 3, 5, 7)
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Yoga Class 3 (Group 1 boys/ 15-20 students) Thursdays (Rotational weekly Period (1, 2, 3, 4, 5)

3 Project Team *
List individuals or organizations responsible for the development and delivery of the project.

- The Art of Yoga Project, Lisa Pedersen, Executive Director
- The Art of Yoga Project, Site Director/Lead Yoga Teacher - Christina Martin RYT, PRYT
- 3-4 Additional / The Art of Yoga Project - Yoga Teachers

4. Project Goals *
List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
The Art of Yoga Project presents a unique opportunity to provide intervention programing to students in Rancho Cordova; whose marginalization puts them at risk of incarceration, substance abuse and other negative outcomes. Essential components of this program include:

1) To help the students learn self-awareness, self-respect and self-control so that they can ultimately make better choices for themselves.
2) To give the students practical tools so they can effect change.
3) To offer a system for teaching youth the tenets of non-violence, integrity, mindfulness,
1. truthfulness, self-discipline and contentment.
4) To build unity, community, and tolerance between peers.
5) To teach the students healthy forms of self-expression as alternatives to self-destructive behaviors.
6) To give the students the opportunity to heal past traumas.
7) To give the students a life-long discipline for well-being, accountability and joy through movement.

Outcomes
Students referred/identified by Prospect Community Day School and Mitchell Middle School who are most in-need of intervention services will engage in AYP's Yoga and Creative Arts Curriculum during the academic year 2018-2019. Five classes will be offered weekly: 3 classes for female students and 2 classes for male students.

The Art of Yoga Project ♥ 555 Bryant Street #232 ♥ Palo Alto, CA 94301 ♥ theartofyogaproject.org

COMMUNITY ENHANCEMENT FUND
FISCAL YEAR 2018/2019 GRANT APPLICATION

Goals: Students will self-report using tools for emotional regulation outside of class, an improvement in interpersonal skills and pro-social behavior, and will have more self-awareness and self-respect.

AYP uses surveys to measure the student satisfaction with and improvements as a result of participating in the Yoga and Creative Arts Curriculum. Data are collected, compiled, and analyzed under the direction and guidance of our evaluation team. AYP will conduct a survey to assess the results of our programs to meet the stated goals.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement. *
Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.
Total Project Cost: $42,700

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Your support will fund program costs which include: yoga and art supplies for each student we serve in Rancho Cordova; Site Director, Yoga Teacher and Art Educators; teaching materials/ curriculum outlines; in-service "trauma based" training for all personal who have direct contact with the students within our program.

Matching Funds (including any in-kind contributions):
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

Total Community Enhancement Funds Requested: $42,700
Is this a multi-year request? No
If yes, number of years:

COMMUNITY ENHANCEMENT FUND
FISCAL YEAR 2018/2019 GRANT APPLICATION

If you answered yes above, describe your sustainability plan:

6. Project Schedule *
Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Start Date September 1, 2018 - May 18, 2019

Tentative Schedule:

Mitchell Middle School, Rancho Cordova
Yoga Class 1 (Group 1 girls/ 15-20 students) Wednesdays (Rotational weekly Period (1, 3, 5, 7)
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Prospect Community Day School, Rancho Cordova
Yoga Class 4 (Group 1 boys/ 10-15 students) Tuesdays (7th Period)
Yoga Class 5 (Group 1 girls/ 10-15 students) Thursdays (7th Period)

7 Project Location:
Project Address: Mitchell Middle School,
2100 Zinfandel Dr., Rancho Cordova, CA 95670

Project Address: Prospect Community Day School,
2710 Kilgore Rd., Rancho Cordova, CA 95670

☒ *My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of W.E Mitchell and Prospect Community Day School's Superintendent for FCUSD*

8 School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.

☒ *Folsom Cordova Unified School District*

9 Supplemental Endorsement Form (This is for projects/programs intended to operate or take place at a public K-12 school site).

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right

COMMUNITY ENHANCEMENT FUND
FISCAL YEAR 2018/2019 GRANT APPLICATION

to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.

10 Application Submitted By

First and Last Name: Christina Martin
Title: Site Director, The Art of Yoga Project
Phone Number ext.
Email Address: christina@theartofyogaproject.org
Mailing Address: 555 Bryant St. #232 Palo Alto CA 94301

11 Type of Applicant: Non-Profit

12 Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement:

First and Last Name: Lisa Pedersen
Title: Executive Director, The Art of Yoga Project
Phone Number: (650) 924-9222
Email Address: lisa@theartofyogaproject.org
Mailing Address 555 Bryant St. #232 Palo Alto CA 94301

13 Type of Signatory
Non-Profit

Mitchell Middle School

2100 Zinfandel Drive, Rancho Cordova, CA 95670
Phone 916-294-9050; Fax 916-294-2477

http://fcusd.org/Mitchell

Principal
Jim Huber
jhuber@fcusd.org

Assistant Principals
Brian Botsford
bbotsfor@fcusd.org

Christy Wilkerson
cwilkers@fcusd.org

International Baccalaureate Coordinator
Amy Strawn
astrawn@fcusd.org

Administrative Assistant
Stacey Michelini
smicheli@fcusd.org

Counselors
Melissa Means
mmeans@fcusd.org

Barbara Eklund
beklund@fcusd.org

Athletic Director
David Sewell
dsewell@fcusd.org

Student Body Advisor
Chelsea Gaynor
cgaynor@fcusd.org

Assistant Clerk
Ashley Gaffney
agaffney@fcusd.org

Christina Martin
Art of Yoga Project

March 8, 2018

Dear Christina,

This is our second year collaborating with the Art of Yoga and it continues to be a gift to our campus. We expanded our program this year from one group of girls to two. Several of the girls were involved in the program last year and started this year by asking us "when is yoga starting?" The girls are committed and look forward to meeting each week; they enjoy having a consistent group and connecting to their peers. Yoga offers them a safe place to learn about themselves, and gain confidence to grow and take risks.

We are most grateful this year for including a group for boys to Mitchell. We have a consistent group of boys that look forward to class each week. I often hear how they come in excited and full of energy at the start of class, and leave with a sense of calm after having time to relax and be still. The boys report to being more aware of their emotions and have greater control over their behaviors. Learning to breath through difficult situations is a skill they have developed through this program.

This is a very unique opportunity that we feel so privileged to offer at our site. Many of our students come from chaotic home situations only to arrive at school carrying all that inner baggage with them. One hour a week of time to connect to themselves and learn some coping skills is time well spent. Students report that through yoga, they are better able to focus at school and get along better with peers and staff. That kind of feedback is priceless.

We look forward to our continued collaboration in the future and are always open to new ways to offer this experience to our students. This is exciting work – so grateful for your service to our community.

Sincerely,

Christy Wilkerson

Christy Wilkerson
Assistant Principal

ATTACHMENT 1

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
COMMUNITY ENHANCEMENT FUND

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: The Art of Yoga Project

Name of Applicant: Christina Martin **Applicant's Title:** Site Director

Individual ☐ Public Agency ☐ Non-Profit ☐ Other ☐

Applicant's Phone: _____ **Applicant's Email:** _____

Applicant's Mailing Address: 555 Bryant Street #232, Palo Alto CA 94301

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): _____

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:23 PM
To: christina@theartofyogaproject.org
Cc: Stacy Delaney; Lorena Venzon
Subject: Endorsement Form: FCUSD
Attachments: The Art of Yoga Project Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Christina Martin [mailto:christina@theartofyogaproject.org]
Sent: Thursday, March 08, 2018 8:22 AM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Cc: Lisa <lisa@theartofyogaproject.org>; Mary Lynn Fitton <marylynn@theartofyogaproject.org>
Subject: Supplemental Endorsement FCUSD
Importance: High

Good Morning,

The Art of Yoga Project has provided programing to the students at W.E. Mitchell Middle School for two years and intends to return for school year 2018/2019. In addition, we have been asked to expand our program to included Prospect Community School for school year 2018/2019.

Attached is a copy of our application for the Rancho Cordova Community Enhancement Fund and a supplemental endorsement for FCUSD.

Please let us know if you have any questions.

Thank You,

Christina Martin 500-RYT, PRYT
Site Director

The Art of Yoga Project
http://www.theartofyogaproject.org

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 08, 2018 11:03 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/08/2018 11:03 AM
Response #: 12
Submitter ID: 8096
IP address: 96.92.125.245
Time to complete: 7 min. , 36 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Find Your Voice Creative Writing Workshops

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

With the support of the City of Rancho Cordova's Community Enhancement Fund, 916 Ink will transform up to 120 local students into published authors. This will be accomplished through three 14-session high school creative writing workshops, one 10-session middle school creative writing workshop and two 8-session elementary school creative writing workshops at five school sites in the 2018-19 school year.

When nurtured in the right environment, the writing and sharing of stories builds empathy, increases confidence, and gives youth the agency to understand and harness the power of their personal narratives. We believe writing and publishing can teach empathy and compassion while providing a high-quality literary arts experience that impacts students' literacy skills, motivation, and engagement.

916 Ink's creative writing and storytelling curriculum uses an integrated approach that strengthens and supports English Language Arts classroom instruction. During each 8, 10 or 14 session workshop students spend 90 minutes learning about the creative process and have a unique opportunity to engage playfully with words. Each session begins with sample readings to expose youth to new fiction and poetry written by professional writers and 916 Ink published youth. Students then write in spurts of 10-15 minutes to a variety of visual and tactile prompts which fuel the imagination. After the writing portion, students voluntarily participate in reading their own story aloud and listening to the stories of their peers. Students give positive feedback to their fellow writers about what they liked and what images or words they will remember. The writing prompts are sequenced to build upon each other as part of 916 Ink's "Hero's Journey" storytelling curriculum.

By the end of a workshop, students typically produce over thirty pieces of poetry and prose. Students will also participate in revision-based writing prompts and peer workshops, where they polish up to five pieces of their creative work for publication. Finally, students collaborate to assemble their anthology and learn how to perform their work for an audience. Family, friends and community members are invited to hear our student's read their work aloud at a book release party to celebrate their achievements.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Ian Hadley, 916 Ink Executive Director
Nikki Cardoza, 916 Ink Director of Programming
Paulette Greenhouse, 916 Ink Programming and Production Coordinator
Henry Stroud, 916 Ink Volunteer and Outreach Coordinator
916 Ink Workshop Facilitators

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
In all our programs, the following are typical student outcomes:
- Gain understanding and respect for people, and the challenges they face.
- Learn effective communication skills, and basic storytelling.
- Creatively make decisions and solves problems critically.
- Engage joyfully with language and art.
- Polish 3-5 pieces of writing for publication
- Receive 12-21 hours of English Language Art Instruction.
- 80% of students demonstrate improved attitudes toward writing,
- 80% of students improve their social and emotional development.

In all 916 Ink programs teachers, parents, 916 Ink staff and writing instructors evaluate the efficacy of each workshop. Youth fill out a before and after survey about their attitudes toward writing, reading, school, vocabulary, communication, mental health and goals. When a program is complete parents and teachers are asked to complete surveys on student outcomes. Our pre/post evaluation results show that after successful completion of a workshop: 87 percent of students improved attitudes toward writing, with 70 percent looking forward to writing down their ideas and 60 percent believing the stories that they can tell matter to others. Additionally, 84 percent improve in terms of social and emotional development, with 78 percent believing they are good at using their imagination and 77 percent enjoying meeting people who are different than them.

Lastly, we take attendance at each session, collect demographic data, and evaluate qualitative and quantitative data, which is reported to funders and used internally to inform our curriculum and workshop method. 916 Ink's program evaluation model includes 9 data collection tools and methods that measure immediate, intermediate and long-term outcomes. This evaluation toolkit was designed by an outside firm, LPC Consulting Associates, a leading research and evaluation firm based in Sacramento.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 62, 843
Estimated Breakdown of Project Expenditures:
Please see attached budget detail for additional information:

Administrative Staff $1500
Volunteer Coordinator $3,000
916 Ink Programming and Production Staff $6,000
Teacher Stipend for 6 workshops @ 102 hours total $8,676
Sub-total $ 19,176
Indirect Personnel costs $3,835
Total Personnel $23,011

Program Supplies
6 book anthology printings/ISBN/Barcode $6,000
1 book design, layout, and graphics $12,900
1 book release celebration $2,400
Supplies and materials for 125 youth $1,625

Travel for teaching artists @.54 per mile $456
Sub-Total Program Supplies $23,381
Program Evaluation $ 2,338
Total Program $ 25,719

Personnel plus Program $48,730
Indirect Administration costs $ 4,873
Grand Total $ 53,603

Matching Funds (including any in-kind contributions): 15,048

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
NA

Total Community Enhancement Funds Requested: 47,795

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
916 Ink proposed to complete six creative writing workshops in the Fall and Spring semesters of the 2018-19 school year on five school campuses in Sacramento Unified School District, Folsom Cordova Unified School District and Elk Grove Unified School District. Our project timeline outlined below.

Fall Semester:
Mills Middle School 10 Session Afterschool Program – September 10-November 12, 2018, projected book release early January 2019.

McGarvey Elementary School 8 Session Afterschool Program – September 10-October 29, 2018, projected book release early January 2019.

Walnutwood High School 14 Session Independent Study Students – Rancho Cordova Campus – September 10-December 17, 2018. Projected book release early February 2019.

Spring Semester:
A.M. Winn Elementary School 8 Session Afterschool Program – January 21-March 11, 2019. Projected book release mid-April 2019.

Walnutwood High School 14 Session Independent Study Students – Folsom Campus – January 7-April 15, 2019. Projected book release End of May 2019.

Cordova High School 14 Session Creative Writing Students – January 7-April 15, 2019. Projected book release End of May 2019.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: AM Winn Elementary School, McGarvey Elementary School, Mills Middle School, Walnutwood High School, Cordova High School

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   [×] Elk Grove Unified School District
   [×] Folsom Cordova Unified School District
   [×] Sacramento City Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Nikki Cardoza
Title	Director of Programming
Phone Number	(916) 826-7323
Email Address	nikki@916ink.org
Mailing Address	3301 37th Ave., Suite 14, Sacramento, CA 95824

11. **Type of Applicant**

    (o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Ian Hadley
Title	Executive Director
Phone Number	(916) 826-7323
Email Address	ian@916ink.org
Mailing Address	3301 37th Ave., Suite 14, Sacramento, CA 95824

13. **Type of Signatory**

    (o) Non-Profit

14. **Additional Supporting Documents**

Attach here	WW_Not Broken Awoken Sample Pages.pdf
Attach here	916 Ink Schoolsite Support Letters_Measure H 2018_19.pdf
Attach here	916 Ink Measure H Budget 2018.pdf

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 http://www.fcusd.org/CHS

Folsom Cordova Unified School District

Dan Anklam
Principal

Ann Botsford
Michele Brown
Eric Eklund
Assistant Principals

Heidy Naderi
Admin. Assistant

Josh Creeger
Activities Director

Tom Pena
Athletic Director

Cynthia Evans
Head Counselor

Amy Strawn
International Baccalaureate Coordinator
Rachel Nguyen
IB Diploma Programme Coordinator

March 7, 2018

Rancho Cordova City Council – Measure H Funds Committee
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Dear Rancho Cordova City Council,
Cordova High School submits this letter of support for 916 Ink in its efforts to secure funding for programming at our school for the Measure H Rancho Cordova Community Enhancement Fund.

Cordova High School, in school year 2018/2019 will host 916 Ink on our campus to provide a literacy-based creative writing program serving 20-35 of our students. These students will be transformed into published authors, confident writers, and inspired readers. They will be celebrated on our campus with a book release party, where students will read their creative work aloud to friends, families, and teachers/staff. When the book release happens with our students, we'll be sure to invite the City of Rancho Cordova city council and staff to cheer our students to victory!

Cordova High School is always looking at ways to increase awareness in the arts, inspire youth to read and write, and help our children fall in love with stories. As you know, schools have very little discretionary money to invest in the arts and after-school enrichment programming, and the support of the citizens of Rancho Cordova through Measure H is paramount to being able to provide these services. Again, we are in support of 916 Ink's application to receive the grant funds to support the program. If you have any questions, please feel free to call me at (916) 337-2005.

Thank you for supporting our Rancho Cordova students.

Sincerely,

Christine M. Osterman

Christine M. Osterman, M.A.
Creative Writing Teacher
Cordova High School
2239 Chase Drive
Rancho Cordova, CA 95670
(916) 294-2450 ext: 810354
costerman@fcusd.org

Robert J. McGarvey Elementary School
ELK GROVE UNIFIED SCHOOL DISTRICT
4350 Sophistry Drive
Rancho Cordova, CA 95742
Phone (916) 793-3400
Fax (916) 689-7640
Michael Gulden, Principal (mgulden@egusd.net)
Jana Vermette, Vice Principal (jvermett@egusd.net)

March 2, 2018
Rancho Cordova City Council – Measure H Funds Committee
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Dear Rancho Cordova City Council,

Robert J. McGarvey Elementary submits this letter of support for 916 Ink in its efforts to secure funding for programming at our school for the Measure H Rancho Cordova Community Enhancement Fund.

Robert J. McGarvey Elementary, in school year 2018/2019 will host 916 Ink on our campus to provide a literacy-based creative writing program serving 20-35 of our students. These students will be transformed into published authors, confident writers, and inspired readers. They will be celebrated on our campus with a book release party, where students will read their creative work aloud to friends, families, and teachers/staff. When the book release happens with our students, we'll be sure to invite the City of Rancho Cordova city council and staff to cheer our students to victory!

Robert J. McGarvey Elementary is always looking at ways to increase awareness in the arts, inspire youth to read and write, and help our children fall in love with stories. As you know, schools have very little discretionary money to invest in the arts and after-school enrichment programming, and the support of the citizens of Rancho Cordova through Measure H is paramount to being able to provide these services. Again, we are in support of 916 Ink's application to receive the grant funds to support the program. If you have any questions, please feel free to call me at (916) 793-3400.

Thank you for supporting our Rancho Cordova students,

Michael Gulden
Principal

MILLS MIDDLE SCHOOL

10439 Coloma Road, Rancho Cordova CA 95670

March 2, 2018

Rancho Cordova City Council – Measure H Funds Committee

2729 Prospect Park Drive

Rancho Cordova, CA 95670

Dear Rancho Cordova City Council,

Mills Middle School submits this letter of support for 916 Ink in its efforts to secure funding for programming at our school for the Measure H Rancho Cordova Community Enhancement Fund.

Mills Middle School, in school year 2018/2019 will host 916 Ink on our campus to provide a literacy-based creative writing program serving 20-35 of our students. These students will be transformed into published authors, confident writers, and inspired readers. They will be celebrated on our campus with a book release party, where students will read their creative work aloud to friends, families, and teachers/staff. When the book release happens with our students, we'll be sure to invite the City of Rancho Cordova city council and staff to cheer our students to victory!

Mills Middle School is always looking at ways to increase awareness in the arts, inspire youth to read and write, and help our children fall in love with stories. As you know, schools have very little discretionary money to invest in the arts and after-school enrichment programming, and the support of the citizens of Rancho Cordova through Measure H is paramount to being able to provide these services. Again, we are in support of 916 Ink's application to receive the grant funds to support the program. If you have any questions, please feel free to call me at (916) 294-9045. Thank you for supporting our Rancho Cordova students.

Joel C. Francisco

Department Chair, ELA/Math

Mr. Peter Marsan

Principal

Mills Middle School

(916) 294-9045

WALNUTWOOD HIGH SCHOOL

10848 Gadsten Way
Rancho Cordova, CA 95670-6198
Phone (916) 294-9105 Fax (916) 294-2479
www.fcusd.org/whs

Annie Conover, Principal
Shelley Raffaelli, Administrative Assistant
Sara Cavero, Counselor

March 2, 2018

Rancho Cordova City Council – Measure H Funds Committee

2729 Prospect Park Drive

Rancho Cordova, CA 95670

Dear Rancho Cordova City Council,

Walnutwood High School submits this letter of support for 916 Ink in its efforts to secure funding for programming at our school for the Measure H Rancho Cordova Community Enhancement Fund.

Walnutwood High School, in school year 2018/2019 will host 916 Ink on our campus to provide a literacy-based creative writing program serving 20-35 of our students. These students will be transformed into published authors, confident writers, and inspired readers. They will be celebrated on our campus with a book release party, where students will read their creative work aloud to friends, families, and teachers/staff. When the book release happens with our students, we'll be sure to invite the City of Rancho Cordova city council and staff to cheer our students to victory!

Walnutwood High School is always looking at ways to increase awareness in the arts, inspire youth to read and write, and help our children fall in love with stories. As you know, schools have very little discretionary money to invest in the arts and after-school enrichment programming, and the support of the citizens of Rancho Cordova through Measure H is paramount to being able to provide these services. Again, we are in support of 916 Ink's application to receive the grant funds to support the program. If you have any questions, please feel free to call me at 916-294-9105 ext. 840150.

Thank you for supporting our Rancho Cordova students,

Annie Conover

Annie Conover

Principal

Walnutwood High School

10848 Gadsten Way

Rancho Cordova, CA

916-249-9105 ext. 840105; acononver@fcusd.org

March 2, 2018

Rancho Cordova City Council – Measure H Funds Committee

2729 Prospect Park Drive

Rancho Cordova, CA 95670

Dear Rancho Cordova City Council,

AM Winn submits this letter of support for 916 Ink in its efforts to secure funding for programming at our school for the Measure H Rancho Cordova Community Enhancement Fund.

AM Winn, in school year 2018/2019 will host 916 Ink on our campus to provide a literacy-based creative writing program serving 20-35 of our students. These students will be transformed into published authors, confident writers, and inspired readers. They will be celebrated on our campus with a book release party, where students will read their creative work aloud to friends, families, and teachers/staff. When the book release happens with our students, we'll be sure to invite the City of Rancho Cordova city council and staff to cheer our students to victory!

AM Winn is always looking at ways to increase awareness in the arts, inspire youth to read and write, and help our children fall in love with stories. As you know, schools have very little discretionary money to invest in the arts and after-school enrichment programming, and the support of the citizens of Rancho Cordova through Measure H is paramount to being able to provide these services. Again, we are in support of 916 Ink's application to receive the grant funds to support the program. If you have any questions, please feel free to call me at (916) 228-5880. Thank you for supporting our Rancho Cordova students,

Principal: Nisha Turturici

School site: AM Winn

ADDRESS: 3351 Explorer Dr, Sacramento, CA 95827

(916) 228-5880

Measure H Budget 2018 - 2 Elementary, 1 Middle, 3 High School				
Line Item	From Match	From Grant	Total Cost	Notes
Personnel				
Administrative Staff	1000	1500	2500	
Volunteer Coordinator	2,000	3,000	5,000	
916 Ink Programming and Production Staff	4,000	6,000	10,000	
Teacher Stipend for 6 workshops @ 102 hours total		8,676	8,676	$18/hour x 2 WS +weekly office hours
Sub-total	***7,000***	***$19,176***	***26,176***	
Indirect Personnel costs	1,400	3,835	5,235	20% of personnel subtotal
Total Personnel	**8,400**	**$23,011**	**31,411**	
Program Supplies				
6x book anthology printings/ISBN/Barcode		6,000	6,000	Based on printing 150 copies
6x book design, layout, and graphics	4,800	8,100	12,900	
6x book release celebration		2,400	2,400	
Supplies and materials for 125 youth		1,625	1,625	$13 per student
Travel for teaching artists @.54 per mile		456	456	10 average daily miles
Sub-Total Program Supplies	***4,800***	***$18,581***	***23,381***	
Program Evaluation	*480*	*1,858*	*2,338*	*10% of program costs*
Total Program	**5,280**	**20,439**	**25,719**	
Personnel plus Program	**13,680**	**43,450**	**57,130**	
Indirect Administration costs	1,368	4,345	5,713	10% of total costs
Grand Total	**$ 15,048**	**$ 47,795**	**$ 62,843**	
**updated 3/8/2018*				

THIS BOOK WAS PRODUCED
IN PARTNERSHIP WITH

CITY OF RANCHO CORDOVA
★ COMMUNITY ★ ENHANCEMENT FUND

AND FUNDED IN PART BY

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Supported by the Sacramento Metropolitan Arts Commissions' Cultural Art Awards Program, funded by the City and County of Sacramento.

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Youth Writers

www.916ink.org

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Not Broken, Awoken

Not Broken, Awoken

Poetry and prose by the young writers from the Adolescent Parent Program at Walnutwood High School in conjunction with 916 Ink

Not Broken, But Awoken

Group Poem

Harder than I thought, easier than it might have been.
Going hungry so they don't have to.
Meltdowns from not knowing what to do.
Irritation, little rest, big mess.
Sleepless nights.
Hard to raise a man as a single mother.
Trying to be the best mom to my son that my mom wasn't to me.
Not broken but awoken.
Sometimes you don't get help—you're just on your own.
Taking time off yourself to give it to your child.
Sleepless nights, wiser decisions.
Young mother to be...and scared.
Stressful, frustrating, but the most interesting job.
Hold your babies tight. They won't stay small forever.

This Feeling

Diana Natalio

Feeling this feeling,
Like when real men wear pink,
Like taking your white shoes to the river,
Like when you are sitting here, reading
Something personal out loud,
Like taking free fries from work when you're not supposed to,
Like when you love curly hair and are willing it to go straight,
Like taking your cat around puppies,
Like when you hear *cumbias* and get up to dance,
Knowing you don't know how.
Like taking the risks Moana took to get to Maui
To save her island,
Like when a foreigner is willing to learn English,
Like taking all your money to buy Christmas presents,
Knowing your 'bout to be broke.
Like when you're allergic to strawberries but buy
them anyway for your friend because it's his/her favorite,
Like taking your sibling with you, knowing she is about to embarrass
you,
Like when you look like a twelve-year-old,
Breastfeeding your newborn.
Feeling this brave feeling.

Characters inspired by Walt Disney's Moana.

Good and Bad Times

Laura LaChapelle

The cooing, smiles and milestones—watching your baby achieve things they could not do yesterday is probably the most exciting part of being a mom. Sophia's coos and smiles make waking up much happier. When I'm sad, I just look at her and instantly feel better.

However, that does not mean there are not frustrating bad times. The first day Sophia started to teethe, she screamed for two and a half hours straight until I finally thought, *Hey, maybe she's an early teether, let's try Motrin and Orajel.* When she went from being a newborn and sleeping a lot to being awake a lot. When she's being difficult eating or just wants to be held while you're trying to do something. When you're running late and she explodes in her diaper and it gets on your outfit you spent twenty minutes planning. The good times, though, always balance out the bad times. Being a mom is the best job ever.

Dear Sophia's Pacifier

Laura LaChapelle

Dear Sophia's Pacifier,

Thank you!

You make her happy, keep her quiet, hold her over while I make her bottle, and put her right to sleep.

You the real MVP!

I'm Thinking About You

Aniya Padgett

I'm thinking about you
Like the problem 1+1.
You're my one and I'm two.

I'm thinking about you how the stars think about the moon,
Like the wind and how it blows through the trees.
I'm thinking about you how you're my wind and I'm the chase.

And every single one of the memories:
The nights we would stay up all night
And how we would share the tub of ice cream.

I'm thinking about you every day and all the time.
You're the bat to my cage.
I'm thinking about you like the fisherman thinks of his catch.
And when we first met you were the best catch out.

I'm thinking about what the future holds,
if we really will grow old together.

I'm thinking about you,
Like how a dog thinks of its bone,
How a baby reacts to his bottle.

I'm thinking of you more than you think of me.

I'm thinking of you like how I think of food,
And how excited I would get if I saw a twenty-piece with some biscuits
from Popeye's.
I'm thinking about how I hope you would think of me,
like how you play 2K.

I'm thinking about if you're still mad about yesterday.
I'm thinking about the love I have for you,
And how I never want to call it quits,
I'm thinking about my 8.11.15.

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Find Your Voice Creative Writing workshop
Name of Applicant: 916 Ink Youth Writers **Applicant's Title:**
Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐
Applicant's Phone: (916) 826-7323 **Applicant's Email:** nikki@916ink.org
Applicant's Mailing Address: 3301 37th Ave, Ste. 14 Sacramento, CA 95824

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒
Endorsement Withheld ☐
Superintendent's Printed Name: Dr. Sarah Koligian
Superintendent's Signature: Sarah Koligian
Date: 3/14/18
School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐
Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:54 PM
To: nikki@916ink.org
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: City of Rancho Cordova: FY 2018/2019 Measure H Grant Application Supplemental Endorsement needed for 916 Ink Program
Attachments: Find Your Voice Creative Writing Work Shop Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Nikki Cardoza [mailto:nikki@916ink.org]
Sent: Thursday, March 08, 2018 11:18 AM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Cc: 'Stacy Delaney' <sdelaney@cityofranchocordova.org>
Subject: City of Rancho Cordova: FY 2018/2019 Measure H Grant Application Supplemental Endorsement needed for 916 Ink Program

Dear Superintendent Koligian,

Please see below our application for Measure H funding to provide our Find Your Voice Creative Writing Program at Walnutwood High School, Cordova High School and Mills Middle School in the Folsom Cordova Unified School District. The attached Supplemental Endorsement form will need to be submitted to Stacy Delaney at the City of Rancho Cordova (sdelaney@cityofranchocordova.org) no later than March 15, 2018 to complete our application.

We look forward to serving the students of the Folsom Cordova Unified School District in the 2018/19 school year.

Feel free to contact me with any questions. Letters of support from all three campuses are attached.

Form Name:	Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time:	03/08/2018 11:03 AM
Response #:	12
Submitter ID:	8096
IP address:	96.92.125.245
Time to complete:	7 min. , 36 sec.

Survey Details

SCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

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Project/Program Name: Find Your Voice Creative Writing Workshop

Name of Applicant: 916 Ink Youth Writers **Applicant's Title:**

Individual ☐ Public Agency ☐ Non-Profit ☑ Other ☐

Applicant's Phone: (916) 826-7323 **Applicant's Email:** nikki@916ink.org

Applicant's Mailing Address: 3301 37th Ave, Ste. 14 Sacramento, CA 95824

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☑

Endorsement Withheld ☐

Superintendent's Printed Name: Jorge A. Aguilar

Superintendent's Signature:

Date: 3/9/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☑ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

EGUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Find Your Voice Creative Writing Workshop

Name of Applicant: 916 Ink Youth Writers **Applicant's Title:** _____

Individual ☐ Public Agency ☐ Non-Profit ☑ Other ☐

Applicant's Phone: (916) 826-7323 **Applicant's Email:** nikki@916ink.org

Applicant's Mailing Address: 3301 37th Ave, Ste. 14 Sacramento, CA 95824

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsml@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒ SAD See e-mail

Endorsement Withheld ☐

Superintendent's Printed Name: Donna Cherry Associate Superintendent

Superintendent's Signature: Donna M Cherry

Date: 3-8-18

School District: Elk Grove Unified ☒ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional): _____

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Cassandra Townsend in Elem Ed <CjTownse@egusd.net>
Sent: Tuesday, March 13, 2018 8:27 AM
To: Stacy Delaney
Subject: RE: Find Your Voice/ Creative Writing Supp. Endorsement Form, City of Rancho Cordova

Yes, she is giving her endorsement. I apologize that we didn't mark it correctly.

Thanks, Cassie

-----Original Message-----
From: Stacy Delaney [mailto:sdelaney@cityofranchocordova.org]
Sent: Monday, March 12, 2018 6:07 PM
To: Cassandra Townsend in Elem Ed <CjTownse@egusd.net>
Cc: Michael Gulden at McGarvey <MGulden@egusd.net>
Subject: RE: Find Your Voice/ Creative Writing Supp. Endorsement Form, City of Rancho Cordova

Is Donna endorsing this project? She didn't check either box on the form.

Regards,

Stacy

-----Original Message-----
From: Cassandra Townsend in Elem Ed [mailto:CjTownse@egusd.net]
Sent: Thursday, March 08, 2018 4:25 PM
To: Stacy Delaney
Cc: Michael Gulden at McGarvey
Subject: Find Your Voice/ Creative Writing Supp. Endorsement Form, City of Rancho Cordova

Please find the signed form attached.

Thank You,

Cassie Townsend
Senior Administrative Assistant
Pre K-6 Education
Ph: (916) 686-7704 Fax: (916) 686-7796

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 08, 2018 2:11 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/08/2018 2:10 PM
Response #: 13
Submitter ID: 8097
IP address: 66.7.250.87
Time to complete: 5 min. , 26 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Boys & Girls Clubs of Greater Sacramento-Serving the Youth of Rancho Cordova

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

The mission of the Boys & Girls Club is to inspire and enable all young people, especially those who need us most, to reach their full potential as productive, caring and responsible citizens.

The Boys & Girls Clubs of Greater Sacramento (BGCSAC), in an effort to meet the needs and interests of the Rancho Cordova community, is requesting funding to support Boys & Girls Club programing for the teens and youth of Rancho Cordova. Our goals center around supporting the growth and development of young people; especially those that need us the most. The Rancho Cordova chartered Boys & Girls Club site would serve students at a Club site, to be determined, during the school year and facilitate a summer camp for elementary school students during the summer months. Rancho Cordova High School students would have the opportunity to intern as a Counselor in Training during the summer once completing our Career Launch Program.

At Boys & Girls Clubs of Greater Sacramento (BGCSAC), we know the hours between 3:00-6:00 p.m. are the peak hours for juvenile crime and experimentation with drugs, alcohol, cigarettes and other risky behaviors. We also know that children are facing more challenging obstacles than ever before. Kids from low-income families are six times more likely to drop out of school.
Our daily programs are comprised of a healthy mix of academic, social, and recreational activities that are carefully integrated with planned, evidence-based curriculum to ensure positive outcomes.
Data consistently shows that greater engagement in Club activities leads to decreases in high school dropout and truancy, drug and alcohol use and other risky behaviors as well as increases in good behavior and healthy lifestyle choices. The Club focuses on helping youth in three critical areas:
1. Academic Success and Career Readiness
2. Good Character and Citizenship

3. Healthy Behaviors and Lifestyle Choices
Our Clubs offers an array of activities not always available during the traditional school day. We pride ourselves on the relationships that we have with our school partners. Boys & Girls Club programs enhance the quality of educational services to the students we serve. We give students opportunities for growth and learning they might not find elsewhere. These opportunities pay off both academically and socially. Research has clearly associated Boys & Girls Clubs evidence-based programs with significant improvements in self-perception and positive social behaviors; significant reductions in behavioral problems and drug use; and significant increases in academic achievement scores, grades and school attendance.
The Boys & Girls Clubs fill the gap between school and home, providing a safe environment where kids can have fun, participate in life-changing programs, and form supportive relationships with peers and caring adults.
The Community-Value:
Boys & Girls Clubs are not just a benefit to the hundreds of young people who have a safe place to grow and learn. They are a benefit to the entire community.
• Clubs give parents help and hope that their children will have opportunities that they, themselves, cannot alone provide.
• Clubs are partners with schools and community groups to provide resources to youth.
• Clubs provide peace of mind to parents while they are working, knowing that their children are in safe and professional hands.
• Clubs help build and reinforce strong moral character.
• Clubs provide positive adult role models.
• Clubs provide consistency and long term positive relationships that last a lifetime.
• Clubs offer evidence-based and time-tested programs that are proven to increase academic performance, improve health, reduce violent and risky behaviors and prevent youth from participating in gangs.
• The investment in Boys & Girls Clubs goes a long way. For every $1 invested in our Clubs, $9.60 is returned to the community in current and future earnings and cost savings.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Kimberly Key, Chief Executive Officer
Kim has been an integral part of the Boys & Girls Clubs of Greater Sacramento for over 12 years. She was first introduced to the Club as a volunteer at our Teichert Branch, teaching art classes. From there she joined the board of directors while she was in the field of commercial banking for Bank of the West. She served as Board President for over 5 years, assisting the Club to open more sites and serve more Sacramento-area youth than ever before. Kim's passion for the organization and its mission led to her accepting the role of CEO in 2015.

Jon Rango, Chief Operating Officer
Jon has been in the field of youth development for 23 years and with Boys & Girls Clubs for 14. Before coming to the Boys & Girls Clubs of Greater Sacramento, Jon was an Area Director for Boys & Girls Clubs of the North Valley. It was there he oversaw ASES and 21st Century school-based programs and worked closely with several school districts. He also has the opportunity to help start a Boys & Girls Club inside of the county's juvenile hall, only the second in the state at the time.

Lisa Spiegler, Area Director, Elementary Services
Lisa currently oversees the Club's school-based sites and has been with the Boys & Girls Club for 10 years. Her wide-ranging experience working with youth and overseeing programs has made her an invaluable part of the Boys & Girls Club team. In addition to site management, Lisa is our onboarding coordinator, training new staff at school sites on classroom management, program expectations, as well as organizational and district policies and procedures.

Rebecca Stevens, Area Director, Teen Services
Rebecca oversees the Club's Teen Programing and has been with Boys & Girls Club for 5 years. Her training and experience has largely focused on at-risk teens. She manages our youth mentoring program and is a valuable asset to our team. Rebecca helps to facilitate our ongoing safety assessments and staff trainings.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Short Term Goals -2018-2019 School Year
Task Deadline

A minimum of 175 unduplicated youth will become Boys & Girls Club members for the 18/19 school year. 50 teens will become Club members by 12/31/2019
75 elementary-aged youth will become Club members by 7/31/2019
An additional 50 teens will become Club members by 6/1/2019
A minimum of 50 youth will participate in the "Career Launch" program. 5/31/2019
Approximately 10 Boys & Girls Club teen members will receive paid summer internships at the Club's Summer Camp Program 7/1/2019
A minimum of 75 elementary-aged youth will participate in the Club's Summer Camp program. The program will be free of charge for Rancho Cordova residents. 7/31/2019

Long Term/ Strategic vision:
The Boys & Girls Club is committed to maximize its time in Rancho Cordova by building brand awareness and developing strategic partnerships that would support ongoing operations and potential capital campaign efforts aligned with the City's vision of a possible civic/community center project that would the families of Rancho Cordova. Very few organizations can demonstrate their impact over time through results driven programing and an active and committed alumni base. Our Club alumni include prominent business leaders, government officials, celebrities, athletes, and members of the media who continue to be ambassadors for the organization as spokespeople, board members and donors. The Boys & Girls Clubs of is committed to a long term partnership that will develop and grow year after year as we serve the youth and families living and working in Rancho Cordova.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 137,671.10
Estimated Breakdown of Project Expenditures:

Wages & Benefits
Position Rate FT/PT Hours/Yr # of Staff Total
Site Coordinaor 20 FT 2080 1 $41,600
2nd Lead 16 PT 1040 1 $16,640
Program Assistants 14 PT 1040 2 $29,120
Total Wages $87,360
Payroll Taxes & Benefits $13,104
Total Wages & Benefits - Direct Services $100,464

Operating Costs
Item
Program Supplies $5,000
Summer Internship Stipends For Teens $5,000
Staf Uniforms & Training $3,000
Membership Tracking Software $250
Telecommunications & IT Support $2,500
Transportation $2,500
Insurance $1,000
Total Operating Costs $19,250

Indirect Costs
Administrative Costs (15%) $17,957.10

Total Project Cost $137,671.10

Community Partnerships/Matching Funds $40,000

Total Request $97,671.10
Matching Funds 40,000.00
(including any in-kind

contributions):
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
The Boys & Girls Club will strive to generate operating income by way of corporate and community support designated to support the Boys & Girls Club program in Rancho Cordova. Our after school and summer learning programs keep young people safe, provide opportunities for improving academic success, build character and leadership skills, and increase health and fitness. The Boys & Girls Club will work each day to ensure that success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future.

Total Community Enhancement Funds Requested:	97,671.10
Is this a multi-year request? If yes, number of years:	No

If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
August 2018
*.Program recruitment begins prior to school beginning on campus at back-to school events (registration, class schedule pick-up, etc.)
*Club opens on campus first day of school, operates Monday-Friday 3pm-6pm. Club will be open earlier on days where there are early-release or half-days.
*Academic support (Power Hour) as well as other Club enrichment programs would be offered Monday-Friday 3pm-6pm

September 2018-February 2019
*Club continues to run daily.
*Site Coordinator works closely with Career Center counselor to support students on college application, financial aid trainings, and supporting documents.
*The Club will attend regular site staff meetings to promote the program as well as sharing project goals and gathering input from teachers.

March 2019
*The Club's career preparedness program "Career Launch" would be advertised and implemented with 2 cohorts of 25 students each. This program will serve as a job training for youth who wish to receive summer internships from the Boys & Girls Club.
*Opportunity for local as well as regional field trips to enhance learning opportunities through the Career Launch program.

April 2019
*Continue Club programming as well as Career Launch Classes
*Recruitment for summer camp program at local elementary schools begins

May 2019
Continue Career Launch Classes and Financial Literacy Training
- Group interview day
- Final Career Launch classes
- Career Launch completion party/event
- Job notification letters go out to selected youth in the last week of May.
- Summer camp parent/child orientations at local school camp site

June 2019
Summer Camp opens for 75 elementary-aged youth.
- Internships begin (week 1)

July 2019

Summer Camp & Internships conclude at the end of July.
• School year 19/20 program recruitment and prep begins

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: TBD-Prior to the 2018-2019 school year, we will identify the best Boys & Girls Club location to serve as many young people as possible.

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Kimberly Key
Title	CEO
Phone Number	(916) 392-1350
Email Address	kkey@bgcsac.org
Mailing Address	5212 Lemon Hill Ave Sacramento, CA 95824

11. **Type of Applicant**

(o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Kimberly Key
Title	CEO
Phone Number	(916) 392-1350
Email Address	kkey@bgcsac.org
Mailing Address	5212 Lemon Hill Ave Sacramento, CA 95824

13. **Type of Signatory**

(o) Non-Profit

14. **Additional Supporting Documents**

Attach here	2018 Letter of Support.pdf
Attach here	BGC data.pdf
Attach here	

BOYS & GIRLS CLUBS OF AMERICA

AT A GLANCE

Boys & Girls Clubs provide a safe, affordable place for kids and teens during critical out-of-school time. They offer life-changing programs and services to youth all across America and on U.S. military installations worldwide.

MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

VISION

Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

CLUBS HELP KIDS LEAD HEALTHY LIFESTYLES AND AVOID RISKY BEHAVIORS.

Clubs play an important role in providing a safe space to exercise, compete in team sports and establish lifelong friendships. Teens who stay involved in a Club are more likely than their peers to have healthy habits, including being physically active and abstaining from risky behaviors like drinking alcohol, smoking and using marijuana.

*84 percent of Boys & Girls Club 12th graders report abstaining from alcohol, compared with 58 percent of 12th graders nationally.**

Boys & Girls Clubs annually serve 4 million young people, through membership and community outreach, in 4,300 Club facilities, including:

1,594	481	990	317	175
school-based Clubs	BGCA-affiliated Youth Centers on U.S. military installations worldwide	Clubs in rural areas	Clubs in public housing	Clubs on Native lands, making Boys & Girls Clubs the largest youth development provider to Native communities

CLUBS HELP TEENS GRADUATE FROM HIGH SCHOOL, PREPARED FOR A GREAT FUTURE.

Each year, 1 in 6 high school students fails to graduate on time. Ensuring that every Club member graduates from high school on time with a solid plan for their future is of the highest priority for BGCA. Boys & Girls Clubs offer homework help, tutoring, educational enrichment and college preparation programs designed to support young people's academic achievement.

*78 percent of Club members in fifth through 12th grades who attend the Club at least once per week are on track for on-time high school graduation.**

CLUBS FOSTER GOOD CHARACTER AND CITIZENSHIP.

Throughout more than a century of existence, Boys & Girls Clubs have worked to foster young people's integrity and good character, their ability to make positive life choices, their belief that they can bring about positive change in their communities, and their compassion and willingness to serve others.

*Regularly attending Club members in eighth, 10th and 12th grades are nearly twice as likely to volunteer at least once a month than their peers nationally.**

In a Harris Interactive survey, 54% of Boys & Girls Club alumni said the Club "saved my life."

** BGCA's 2016 National Youth Outcomes Initiative Report*

GREAT FUTURES START HERE.

Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 http://www.fcusd.org/CordovaHigh

Folsom Cordova Unified School District

Dan Anklam
Principal

Ann Botsford
Michele Brown
Jerad Hyden
Amy Strawn (IB)
Vice Principals

Heidy Naderi
Admin. Assistant

Amy Strawn
Rachel Nguyen
DP Coordinator

Josh Creeger
Activities Director

Tom Pena
Athletic Director

Kitty White
Head Counselor

To Whom It May Concern: 3.6.18

Re: Letter of Recommendation for Boys and Girls Club of America,

This is a letter of recommendation for the Boys and Girls Club of America based on over two full years of service at Cordova High School. Mr. Jon Rango and his team of professionals created an after school program for CHS students who were not involved in sports, did not have jobs, did not belong to multiple clubs, and just wanted some place to go.

Mr. Rango's vision of an after school program was more than a "hang out" (we have one of those through CR&P: The Hide Away), it was more than a service organization (Key and Interact Club at CHS), it was more than a quiet place to do homework with adult tutors (Late Night at the Library and the Student Union at CHS) and it was more than a Mentorship (MACH/CL3 at CHS). Boys and Girls Club of America on the CHS campus was all those organizations and more because they offered curriculum in the form of career units.

The greatest advantage of going to the B & G Club of America for the students was they would get educated in the areas of resume writing, interviewing skills, and internship skill acquisition. In many cases students who completed these units parlayed their experiences into an actual internship and/or a paid summer job!

Due to the funding confusion CHS has found another City of Rancho Cordova Intern Partnership with FCCP to fill the Internship void, but if it were not for Mr. Jon Rango's vision with Boys and Girls Club CHS would not have been pointed in the direction of internships in the first place. It is for these reasons I listed I can highly recommend, without reservation, the Boys and Girls Club for another school campus in the City of Rancho Cordova!

Sincerely,

D. E. Ak

Principal D.E Anklam
916-294-2450 x 810110

ATTACHMENT 1

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Boys & Girls Clubs of Greater Sacramento-Serving the Youth of Rancho Cordova

Name of Applicant: Kimberly Key **Applicant's Title:** CEO

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916-392-1350 **Applicant's Email:** kkey@bgcsac.org

Applicant's Mailing Address: 5212 Lemon Hill Ave Sacramento, CA 95824

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Kolrgian

Superintendent's Signature: Sarah Kolrgian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:31 PM
To: kkey@bgcsac.org
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: City of Rancho Cordova Community Enhancement Grant request
Attachments: Boys and Girls Clubs of Sac Serv Youth of RC Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Kimberly Key [mailto:kkey@bgcsac.org]
Sent: Thursday, March 08, 2018 2:59 PM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: City of Rancho Cordova Community Enhancement Grant request
Importance: High

Kelly,

Please find attached our request for endorsement to be sent to the City of Rancho Cordova. We are excited about the opportunity to bring Boys & Girls Club services to the students of Folsom Cordova Unified School District. Previously, we were located on the campus of Cordova High School (letter of support/explanation included) but will be working to identify a new location for the 2018/2019 school year.

We would very much appreciate the support of Superintendent Koligian and are happy to answer and questions.

Sincerely,

Kimberly

Kimberly Key, CEO
Boys & Girls Clubs of Greater Sacramento
5212 Lemon Hill Ave.
Sacramento, CA 95824
PH: (916) 392-1350 Cell: (916) 801-0760
www.bgcsac.org

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 08, 2018 3:13 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/08/2018 3:12 PM
Response #: 14
Submitter ID: 8098
IP address: 70.96.108.44
Time to complete: 6 min. , 46 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Governments Engaging Youth

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

PRO Youth and Families is proposing to provide a three-pronged approach for 100 youth to engage in government and civics education in the City of Rancho Cordova: Youth @ City Council Program, Summer @ City Hall Academy, and the Community Investment Project. Each of these methods are proven strategies that provide high quality, meaningful opportunities for young people to grow into innovators, business owners, workers, parents, neighbors and leaders through these initiatives that engage youth around advocacy and civic engagement.

The proposed services directly align with the City of Rancho Cordova's Measure H's goals: build civically engaged young people who become involved stakeholders in the cities success; support the healthy development of young people; improve public safety through youth lead projects in the schools and out in the community, and; develop employable young people.

The Youth @ City Council Program is a twelve-month, civic education program designed to develop young leaders and foster their civic engagement through hands-on, practical experiences utilizing their local City Council. Young people learn about the core values of democracy along with the inner-workings of local, county and state governments. A wide range of meaningful, first-hand opportunities are offered to youth, including: participating in City Council meetings; developing professional relationships with local leaders, and; interacting with staff who work at the local, city, county, and state levels. In addition, youth demonstrate higher order thinking skills in their knowledge development class as they critically analyze, debate and discuss current legislative issues. Youth develop a culminating project, which requires each participant to identify an issue they are concerned and passionate about, then research, compose a legislative proposal, and then present it during his or her program graduation ceremony.

The Summer @ City Hall Academy is a four to five-week intensive summer program for young people to learn about local government, careers in local government and how to advocate for community change. Students will attend class Monday

through Thursday and the classes will include, guest speakers from the city on what local government does and how the city operates, attendance at a city council meeting, field trips to city facilities, financial literacy and job readiness skills development. In the afternoons, on Tuesdays, Wednesday and Thursdays, 10 to 20 selected youth will have a paid internship at the City of Rancho Cordova as they job shadow city employees. The internship will provide students with positive examples of public service, hands on experience and insight into how local government functions, and public service careers while providing the city with the opportunity to invest in its future workforce. For students with at least a 90% attendance rate of their internship, they will receive a $400 stipend at the end of the four weeks.

Throughout the grant period additional students will participate in a Community Investment Project, a youth-led project designed to empower youth with the skills, networks, and motivation to leverage their voice and become strong advocates for change. This action-oriented framework is based on best-practice principles of youth advocacy and social justice. Youth become empowered as they apply the principles, create their own advocacy projects and implement real-world solutions. Through this program, students have the opportunity to research, develop and advocate around issues that adversely affect them, their school, their neighborhood, and, ultimately, their future. The group will complete one youth-driven advocacy project and, like other environmental prevention initiatives, aim to make change at a community level by influencing "community conditions, standards, norms, institutions, structures, systems and policies" (CADCA, "Research Support For Comprehensive Community Interventions," 2010). Past projects have covered an array of issues including nutrition, dating violence, bullying prevention, and youth leadership.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.

Windy Ly is the Youth Civic Engagement Specialist. Before joining the PRO Youth and Families team, she was Student Delegate to the SF Board of Education, held various youth positions on committees that made policy decisions and recommendations relating to youth affairs in San Francisco, and interned for both a C.A. State and U.S. Assembly members. She has seen first-hand that change is possible in many different ways and hopes to inspire youth to be strong and confident leaders in their community. Windy is a cum laude graduate of Sacramento State with a bachelorette degree in Government and a minor in Philosophy.

Mandy Irvine, Program Manager with PRO Youth and Families, has been working in education and youth development for over 15 years. Starting in organizations like Parks and Recreation and Boys & Girls Club, she has worked with youth across California, Alaska, Korea, and India. She is currently pursuing her MA in Education in Curriculum and Instruction and will graduate in the Spring of 2018. Through PRO, she has led social justice programming in Sacramento, taught workforce training with the 2017-2018 Thousand Strong Elk Grove Unified School District students and students at Daylor High School (ETP Sacramento Works SETA program), and helps support the Fruitridge/Stockton Black Child Legacy Campaign. Mandy is also on the board for the Next Generation JACL (Japanese American Citizens League), a civil rights group that helps fight for justice and equality for Asian and Pacific Islander Americans across the United States.

Dimitrius Stone, Program Director of PRO Youth and Families, Inc., has over 20 years of experience in leadership, planning, quality assurance and public speaking. He is passionate about serving the community through program implementation, education and outreach. Dimitrius has demonstrated the ability to effectively build relationships and develop community partnerships and he is a compassionate leader with excellent interpersonal and communication skills, as well as, an aptitude for addressing cultural diversity and inclusion within organizations. Dimitrius is well versed in conducting effective outreach and educational efforts that engage stakeholders.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

The project goals are threefold: 1) to build civically engaged young people who become involved stakeholders in the city's success; 2) to support the healthy development of young people in the Rancho Cordova Community, and; 3) to develop employable young people. An evaluation plan, including metrics to measure each goal, has been developed and will guide the team throughout the course of the program regarding the timing, logistics, and theory behind the evaluation. Quantitative and qualitative data will be collected for each student who participates in the program using tools such as, surveys, journals/reflections, and focus groups.

Measures for Goal 1: We have identified four metrics: (a) 35% of participants will improve their civic efficacy; (b) 35% of

participants will feel empowered to contribute to positive change in their communities; (c) 85% of participants will volunteer/participate in community service, and; (d) at least 15 information-sharing opportunities will occur where both youth and adult stakeholders discuss civic
issues or engage in civic processes, community events and/or service opportunities. Measures for Goal 2: We will use three metrics: (a) 35% of participants will develop healthy relationships with caring adult role models; (b) 35% of participants will avoid, abstain from, and/or decrease risky behaviors such as gang membership and substance use, and; (c) develop, impact, or partner on at least one community policy and/or procedure created or strengthened to develop and/or support authentic youth participation in civic processes, community events and/or service opportunities. Measures for Goal 3: We will measure four metrics: (a) 90 youth will complete program commitments and earn a certificate of completion; (b) at least 70 youth will develop networks with community allies and supportive adults; (c) 55 youth will develop career-ready aptitudes like interviewing skills and resume-writing, and; (d) 60 youth will become more confident to achieve their future goals

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $95,885

Estimated Breakdown of Project Expenditures:

Project expenditures

¬ ♣ Program Coordinator (1.0FTE) = $30,500
¬ ♣ Program Director (.50FTE) = $23,150
¬ ♣ Program Manager (.10FTE)= $5,000
¬ ♣ Benefits @15% = $8,048
¬ ♣ Indirect @ 5% = $3,302
¬ ♣ Executive Director (1.FTE)= $9,600 in kind
¬ ♣ Rent – $12,000 – In-kind
¬ ♣ Travel (3500 x .51) = $1,785 – In-Kind
¬ ♣ Nutritious Snacks = $2,500 – In-Kind
¬ ¬ .

Matching Funds (including any in-kind contributions): $25,885 in kind and $30,115 matching

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

No

Total Community Enhancement Funds Requested: $70,000

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

September 15, 2018 to September 15, 2019. Evaluation results will be available October 31, 2019.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: City of Rancho Cordova City Hall = 2729 Prospect Park Drive, Rancho Cordova

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   [×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Staci Anderson
Title	President & CEO
Phone Number	(916) 576-3300 ext. 302
Email Address	stacia@proyouthandfamilies.org
Mailing Address	5299 Auburn Blvd., Sacramento, CA 95841

11. **Type of Applicant**

    (o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Staci Anderson
Title	President & CEO
Phone Number	(916) 576-3300 ext. 302
Email Address	stacia@proyouthandfamilies.org
Mailing Address	5299 Auburn blvd, Sacramento CA 95841

13. **Type of Signatory**

    (o) Non-Profit

14. **Additional Supporting Documents**

    Attach here
    Attach here
    Attach here

Thank you,
City of Rancho Cordova

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ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Youth@City Council and Summer@City Hall

Name of Applicant: PRO Youth and Families Inc, **Applicant's Title:** President & CEO

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916 576-3300 **Applicant's Email:** stacia@proyouthandfamilies.org

Applicant's Mailing Address: 5299 Auburn Blvd Sacramento CA 95841

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 4:18 PM
To: stacia@proyouthandfamilies.org
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Endorsement letter City of Rancho Cordova
Attachments: Youth at City Council Summer City Hall Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Staci Anderson [mailto:stacia@proyouthandfamilies.org]
Sent: Thursday, March 08, 2018 3:18 PM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: Endorsement letter City of Rancho Cordova

Kelly,

We are applying for the Community Enhancement Fund and would love to continue our partnership with the District.

I have attached a copy of our application and the required document for the District to forward on to the City today.

Please let me know if you have any questions or concerns.

It would be greatly appreciated it you could inform me when and if you approve our request.

Staci

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 08, 2018 3:47 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/08/2018 3:46 PM
Response #: 15
Submitter ID: 8099
IP address: 50.204.65.134
Time to complete: 19 min. , 50 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Community Safety Enhancement Program

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

The Sacramento Metropolitan Fire District (Metro Fire) is requesting funding for the Community Safety Enhancement Program (CSEP) to provide targeted outreach and education to Rancho Cordova residents in order to reduce risks, enhance safety, and improve quality of life. This project will use tailored program models to target existing hazards in the City of Rancho Cordova and will be administered by a full time Community Relations Specialist (CRS). The CRS will focus on four identified program models to deliver outreach and education to targeted audiences. These models include school visits, defensible space workshops, fire station open houses, and river safety programs.

School Visits
Metro Fire will visit elementary schools in the City of Rancho Cordova and deliver 30-minute presentations to classes for kindergarten through 2nd grade levels. Metro Fire will deliver elements of the National Fire Protection Association's (NFPA) "Learn Not to Burn" program targeting the students' specific grade levels. One aspect of these programs are "community helpers" and how they are important.

Metro Fire will introduce kids to firefighters in a controlled and positive atmosphere and show kids what firefighters look like when fighting fire. Heavy protective gear and masks can frighten children, so this program will assist in associating firefighters with a positive role rather than a scary or negative role.

All kids will receive educational handouts to take home to their family, coloring books with educational activities to reinforce the safety messages from the day, and sticker badges to promote the fire service to the child.

Defensible Space Workshops
Metro Fire will conduct defensible space workshops to educate the community on the hazards of wildfires and what a resident

can do to mitigate their dangers, whether they live in a Wildland/Urban Interface (WUI), along the parkway, or in a neighborhood. As we saw in Santa Rosa during the summer of 2017, urban conflagrations can occur in cities very similar to Ranch Cordova.

These 3-hour workshops will be hosted within the City of Rancho Cordova and will feature educational information to help residents develop a plan of action on how to fire-harden their home. Residents and business owners alike will be targeted in this campaign, and participants will be encouraged to talk to their neighbors to build awareness.

Fire Station Open Houses
Metro Fire will conduct fire station open houses and invite Rancho Cordova residents for a "behind the scenes" look at what fire station life is like and the services that are provided to the community. Featured stations will include Station 66 on Kilgore Road and Station 65 on Coloma Road. The open houses will also include a public education component that aligns with national or allied agency campaigns on seasonally relevant safety information. For example, during the fall we will feature safe cooking and holiday related educational information, while during the spring we will include defensible space and water safety along the river.

River Safety Program
River safety continues to be a high priority for Metro Fire as calls for incidents along the river increase. Because of this, Metro Fire will conduct outreach events at different locations along the river to provide water safety information, lifejacket exchange programs, as well as compression-only CPR instruction. These outreach events will educate river-goers on known river hazards and the importance of wearing life jackets, not mixing alcohol and water recreation, and always having an adult watching children.

In addition to implementing the four program models outlined above, Metro Fire will ensure representation at other Rancho Cordova-sponsored community-based events throughout the project term including events such as 4th of July celebrations, Explore Rancho Cordova, Christmas Tree Lighting, Movies in the Park, Pancake Breakfasts with Santa, and Kids Day in the Park, among others. Metro Fire will use these opportunities to discuss seasonally appropriate educational safety information as well as answer questions from the community and promote the service that Metro Fire provides to the community.

The CSEP leverages Metro Fire's expertise and existing relationship as Rancho Cordova's fire and emergency medical response in a focused campaign to support the goals of the Rancho Cordova Community Enhancement Fund by promote community relations and residents' well-being, provide education to the community, support the growth and development of children, and improve public safety to promote the welfare of the community.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
The program will be administered by a full-time Community Relations Specialist (CRS). The CRS will be responsible for the coordination of all aspects of the program including organizing and conducting school visits and fire station tours, facilitating the educational workshops and river safety events, and representing Metro Fire at Rancho Cordova community-based events. As the administrator of a community-based program, the CRS will foster existing relationships and cultivate new ones with community groups, schools, businesses, residents, and public agencies within the City.

In addition to the full-time CRS, Metro Fire will also provide an estimated 0.25 FTE in oversight and support to the CRS. This oversight and support will be provided by existing Metro Fire staff and will include assistance with all aspects of the program.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
The annual goals for the CSEP are:
- Schools Visits: Visit 5 elementary schools per year to deliver 30-minute presentations to all classes for K-2nd grade levels (all 10 elementary schools visited during the requested 2-year term)
- Defensible Space Workshops: Facilitate 3 defensible space workshops to educate an estimated total participation of 100 residents and/or business owners (6 total workshops for the requested 2-year term)
- Fire Station Open Houses: Conduct 2 (fall and spring) fire station open houses with an estimated total attendance by 500 residents (4 total open houses for the requested 2-year term)
- River Safety Program: Conduct a total of 6 river safety events (2 visits per month May-July) with an estimated total

participation of 1,200 residents (12 total river safety events for the requested 2-year term)
• Community Events: Representation at at least 10 Rancho Cordova community-based events (20 total events for the requested 2-year term)

Through these measurable goals, the CSEP will work toward the ultimate outcome of enhanced safety in the City of Rancho Cordova.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $317,000
Estimated Breakdown of Project Expenditures:
$10,000 per year for vehicle maintenance and resources ($5,000 per year)
$5,000 for youth educational handouts at school ($2,500 per year)
$5,000 for Sidewalk CPR presence at Rancho Cordova public events ($2,500 per year)
$6,000 for defensible space workshops in Rancho Cordova ($3,000 per year)
$5,000 for station open house supplies and educational materials ($2,500 per year)
$6,000 for targeted educational activities along the American River Parkway ($3,000 per year)
$220,000 for 1 FTE Community Relations Specialist ($110,000 per year)
$60,000 for 0.25 FTE staffing for program support ($30,000 per year)
Matching Funds (including any in-kind contributions): $60,000 (0.25 FTE program support staffing for 2 years)
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
Annual cost for the project is $158,500 so if funded at the requested 2-year term, $128,500 in funding would be requested for FY 19/20 and Metro Fire would provide the remaining $30,000 as an in-kind match.
Total Community Enhancement Funds Requested: $257,000
Is this a multi-year request? If yes, number of years: 2
If you answered yes above, describe your sustainability plan:
This project is designed as a 2-year project to maximize the benefit to Rancho Cordova residents. The total project cost for 2 years is $317,000, with the requested Community Enhancement Funds of $257,000 and in-kind contributions of $60,000. The project can be scaled to one year at an annual total cost of $158,500 (funding request at $128,500 and in-kind contribution of $30,000), however the impact of the program would not be as far-reaching.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
July 2018
Fill Position

Sep 2018
Start of Yearly School Visits

Oct 2018
Fire Station Open House (Fire Prevention Month)

Oct 2018
Cancer Awareness Fire Engine at Select Rancho Cordova Events

Nov 2018
Men's Health Awareness Engine at Select Rancho Cordova Events

Dec 2018

Christmas in Cordova Holiday Drive

April 2019
Fire Station Open House

May-Jun 2019
Weed Abatement/Defensible Space Seminars for Businesses and Residents

Jun-Aug 2019
Targeted Education Along American River During 6 Heavy Use Days

Jul 2019
Evaluate Successes and Needs from FY18/19 and adjust for FY19/20

Oct 2019
Fire Station Open House (Fire Prevention Month)

Oct 2019
Cancer Awareness Fire Engine at Select Rancho Cordova Events

Nov 2019
Men's Health Awareness Engine at Select Rancho Cordova Events

Dec 2019
Christmas in Cordova Holiday Drive

May-Jun 2020
Weed Abatement/Defensible Space Seminars for Businesses and Residents

Jun-Aug 2020
Targeted Education Along American River During Heavy Use Days

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 10545 Armstrong Ave, Mather, CA

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[x] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Erin Castleberry
Title	Administrative Specialist
Phone Number	(916) 859-4160
Email Address	castleberry.erin@metrofire.ca.gov
Mailing Address	10545 Armstrong Ave, Ste 200, Mather, CA 95655

11. Type of Applicant

(o) Public Agency

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Todd Harms
Title	Fire Chief
Phone Number	(916) 859-4501
Email Address	harms.todd@metrofire.ca.gov
Mailing Address	10545 Armstrong Ave, Ste 200, Mather, CA 95655

13. Type of Signatory

(o) Public Agency

14. Additional Supporting Documents

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

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ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Community Safety Enhancement Program

Name of Applicant: Sacramento Metropolitan Fire District **Applicant's Title:** _____

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: (916) 859-4160 **Applicant's Email:** castleberry.erin@metrofire.ca.gov

Applicant's Mailing Address: 10545 Armstrong Ave, Ste 200, Mather, CA 95655

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld

Superintendent's Printed Name: Dr Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): _____

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Thursday, March 15, 2018 10:58 AM
To: castleberry.erin@metrofire.ca.gov
Cc: Stacy Delaney
Subject: FCUSD Endoresement Form
Attachments: Comm. Safety Enhancement Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.
Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 08, 2018 3:57 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/08/2018 3:57 PM
Response #: 16
Submitter ID: 8100
IP address: 207.166.7.207
Time to complete: 12 min. , 44 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. On and Behind Camera Kids

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
"On and Behind Camera Kids"
A youth acting education experience
Real production , real crew, real opportunity

Professional paying film production, TV and film acting jobs want child actors with experience, but it's very difficult to find the right opportunity to gain credible experience, and that's what the "On and Behind Camera Kids" project is all about. This program is designed for students to discover the world of professional film making. Students who are leaving 8th grade will get high school credit.

This program will teach a maximum of forty five (45) participants grades 7-12 within Rancho Cordova or attending schools in Rancho Cordova. Professional Film crew will be comprised of 20% Rancho Cordova residents or home owners in Rancho Cordova. Craft services and marketing materials will be purchased from Rancho Cordova businesses and credit on the big screen will be provided. Filming will be done in Rancho Cordova, so filming permits will be be paid to the City of Rancho Cordova.
We hope to educate and train Rancho Cordova youth to utilize the ACCESS Sacramento TV Hub located at Carver, as well as offering professional level training.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Dana Jenks-- GW Carver Film Instructor and Director for the Carver Access Sacramento TV studio
Jennifer Fain, GW Carver teacher

Ethan Ireland, Director
Gary Martin, CEO of Access Sacramento

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Participants will get:
Basic instruction on acting and film production
Choose between on camera talent, film crew or film and art direction and management
All students will audition. Every audition will be taped and available to share and each student will be provided written feedback on their audition by a casting professional.
The production team will determine which role is best for each actor. There are many parts , but only 10 speaking parts.
Film Crew will:
With the help of a professional film crew and director, film auditions (June 22)
Attend a Table Read
- Every actor will participate in the table read for the short film. This will help ensure everyone knows what is expected of them during the shoot.
Be on a Film Set to Shoot Their Role
- Participants will learn about set protocol, terminology and more about the filmmaking process.
- Go through on set pre-filming preparation like hair & makeup, wardrobe review and more.
- Given professional direction and guidance to portray their role.

Have the Opportunity to Attend Their Films Big-Screen Premiere
- Film will premiere as part of Access Sacramento's 17th annual "A Place Called Sacramento" film-festival.
Be Given IMDB Credit for Their Part
- Each student will be given actor credit on the official IMDB page for the film.
- Even though the production is part of an educational experience, it is being professionally directed and produced by an established production company so it will NOT be listed as a student film on IMDB nor will it need to be listed as such on the child actors resume.
Receive the Digital Copy of Their Part
- Each student will receive a digital (and editable) copy of their part in the film to be used for their reel.

The ultimate metric will be the final product of a short film about Rancho Cordova.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $25,160
Estimated Breakdown of Project Expenditures:
Breakdown of Costs
EXPENSES
Marketing--$200
Director --$7,000
Credentialed Film and Drama teachers--$5,760
Lighting rental--$200.
Gaffer and grip--$700
Professional Camera Crew-- $3,000
Craft Services--$1400
Film permit for the City of Rancho Cordova--$150
Art direction--$1,000
Make up-- $500
Total= $19,910

MATHCHING FUNDS
Rental Space at Carver HS-- $1,000
Professional Cameras and HD Lights-- $1,000
Use of ACCESS Sacramento Studios--$1000

SD Cards--$250
Music Recording Studio and Equipment-- $300
Processing IMDb credit--$100
Costume rental and props-- $900
Registrar and high school credit processing--$100
Postage-- $100
Total matching Funds= $5,250

Matching Funds (including any in-kind contributions): $5,250
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
none.
Total Community Enhancement Funds Requested: $19,910
Is this a multi-year request? If yes, number of years: no
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Project Schedule-- April 14 to July 6, 2018

April 14—Assemble Film Crew, create advertising flier
April 27—Send out flier to Rancho Cordova high school and middle schools
May 25—Sign up deadline
June 8—Send out acceptance letter sand registration.
June 18-21-- Acting Workshop
June 22-- Auditions
June 25—Table Reading of script
June 25-26—Crew preparation, training of crew
June 28--30 – Shooting the film
July 1-6— Post Production. Editing and poster design

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 10101 Systems Parkway, Rancho Cordova, 95827
(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Sacramento City Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. Application Submitted By

First and Last Name	Allegra Alessandri
Title	Principal
Phone Number	(916) 395-5266 ext. 603011
Email Address	allegra-alessandri@scusd.edu
Mailing Address	10101 Systems Parkway, Rancho Cordova 95827

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Allegra Alessandri
Title	Principal
Phone Number	(916) 395-5266
Email Address	allegra-alessandri@scusd.edu
Mailing Address	10101

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: On & Behind Camera

Name of Applicant: Allegra Alessandri **Applicant's Title:** Principal

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916 395 5266 **Applicant's Email:** allegra-alessandri@scusd.edu

Applicant's Mailing Address: 10101 Systems Pkwy, Sacto 95827

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsml@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒ SAD See e-mail

Endorsement Withheld ☐

Superintendent's Printed Name: Jorge A. Aguilar

Superintendent's Signature: 3/12/18

Date: 3/12/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☑ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Dianne Brown <Dianne-Brown@scusd.edu>
Sent: Monday, March 12, 2018 9:20 PM
To: Stacy Delaney
Cc: Martina Gomez; Allegra Alessandri
Subject: Re: SCUSD Supplemental Endorsement forms

Yes he is. Sorry. Would you like me to adjust and re-send?

Sent from my iPhone

On Mar 12, 2018, at 6:47 PM, Stacy Delaney <sdelaney@cityofranchocordova.org> wrote:

<image002.jpg>
Please confirm that Jorge is giving his endorsement to all four projects. The first two forms aren't checked so I just want to confirm.

Regards,

Stacy

Stacy Delaney, CAP, OM
Community Enhancement Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8878 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova
<image003.png> <image004.jpg> <image005.jpg>
<image006.jpg>

From: Dianne Brown [mailto:Dianne-Brown@scusd.edu]
Sent: Monday, March 12, 2018 3:16 PM
To: Stacy Delaney
Cc: Martina Gomez; Nisha Turturici; Allegra Alessandri
Subject: SCUSD Supplemental Endoesement forms
Importance: High

Hi Stacey:

Please see attached Supplemental Endorsement Forms to support applications for the 2018-19 Community Enhancement Fund.

On behalf of our schools and their students, thank you for this opportunity!

ATTACHMENT 1

18

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Friday, March 09, 2018 12:32 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/09/2018 12:31 AM
Response #: 17
Submitter ID: 8101
IP address: 63.192.169.76
Time to complete: 23 min. , 51 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Rancho Cordova PAL Holiday Run

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
The Rancho Cordova Police Activities League (PAL) Holiday Run will be celebrating it's 5th year in 2018. The PAL Holiday Run is a 5K, 10K, and 1.2 mile family walk that has become a regional destination for runners/walkers of all levels. Our Holiday Run will held at Village Green Park (start/finish) on December 8th. With the continued support of Capital Road Race Management and Fleet Feet, our run has continued to grow each year. In addition, this event is our largest toy drive that supports our Christmas in Cordova community event.

In 2107, our growing partnership with the City of Rancho Cordova increased our event exposure to the community and the Sacramento region. We have worked diligently to enhance the event experience for our participants, run supporters, and the Rancho Cordova community as a whole.

We wish to celebrate our 5 year milestone and the City's 15th Birthday by presenting a fresh look to our Holiday Run. The Community Enhancement Funds will be utilized to increase marketing, participant incentives, course/traffic safety, and event opportunities. Our event has become a yearly tradition for nearly 400 runners/walkers from the community and the surrounding region. Our expected growth will provide the venue to showcase the city of Rancho Cordova to visitors from throughout region and provide an enhanced event for our established community members.

PAL is requesting community enhancement funds for a period of two years (2018/2019).

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Officer Jose De La Cruz (PAL Director/Race Coordinator)

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Our goal is to grow and solidify Rancho Cordova's mark on the regional race map with new marketing strategies and race enhancements.

Increase race participation, community partnerships, and the number of toys collected for our Christmas in Cordova program.

Provide participants and volunteers with a unique race medal and/or souvenir marking our 5th year as an established race and the 15th year as the city of Rancho Cordova.

Bring new visitors to the city of Rancho Cordova with the goal of making our Holiday Run their annual event. Similar to established runs like Run to Feed the Hungry and the Shamrock Run.

Increase exposure for our PAL program and highlight the work we do for the over 1100 youth in our community.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $19,650.00

Estimated Breakdown of Project Expenditures:

Timing Company (race bibs, scoring, etc.) [$2,000]

Rentals (traffic cones, venue, portable restrooms, equipment carts) [$1,300]

Commemorative race medals/shirts/youth giveaways [$7,000]
(new logo for 5th year of run and 15th year of Cityhood)

Prizes for 1st place finishers (male/female in 5 age divisions) [$750]

Marketing (social media, print and/or radio ads, design) [$5,000]

Printing (flyers, posters, neighborhood race advisement) [$2,000]

New Start/Finish banner and flags [$600]
(New design with City logo and Community Enhancement included)

Race signs (parking and race directions) with A-Frames [$500]

Food/water for volunteers [$500]

Matching Funds (including any in-kind contributions): Rancho Cordova PD: Traffic control for race.

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

We have requested funds for years 2018 and 2019.

No ongoing costs will be funded beyond 2019.

Total Community Enhancement Funds Requested: $38,800.00 (2 year cost)

Is this a multi-year request? If yes, number of years: 2

If you answered yes above, describe your sustainability plan:

Rancho Cordova PAL will be able to sustain the Holiday Run beyond the two requested years. With the projected growth over the next two years and registration income, funds will be reinvested in the run to assure sustainability. PAL will be able to provide supporting funds through sponsor donations and direct funds contributions to close any operating costs.

We do not anticipate any operational costs to exceed the current requested amounts. In fact, there will be a cost savings of at least $500 in year two, as race signs will be a one time purchase and can be reused in years to come.

6. Project Schedule

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The Holiday Run will always be held on the first Saturday (in December) following the California International Marathon. This year's run will be held on December 8th.

June-November 2018: All pre-race spending will be completed
December 2018: Timing company and rental payments (excluding venue) will be completed

June-November 2019: All pre-race spending will be completed
December 2019:: Timing company and rental payments (excluding venue) will be completed

7. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Project Address: 2897 Kilgore Road Rancho Cordova, CA 95670

8. School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.

Not answered

9. By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.

10. Application Submitted By

First and Last Name	Jose De La Cruz
Title	PAL Director / Race Coordinator
Phone Number	(916) 875-9634
Email Address	jdelacruz@sacsheriff.com
Mailing Address	2897 Kilgore Road Rancho Cordova, CA 95670

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Jose De La Cruz
Title	PAL Director / Race Coordinator
Phone Number	(916) 875-9634
Email Address	jdelacruz@sacsheriff.com
Mailing Address	2897 Kilgore Road Rancho Cordova, CA 95670

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	'17 PAL Holiday Run pg.pdf
Attach here	Capture.PNG
Attach here	'17 PAL Holiday Run pg.pdf

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

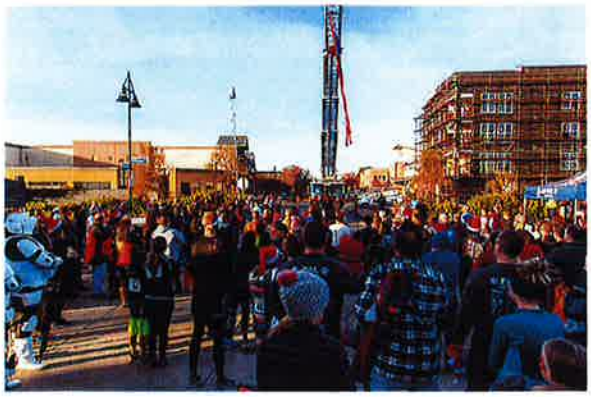
ATTACHMENT 1

Holiday Run 2017

PAL

RANCHO CORDOVA

POLICE ACTIVITES LEAGUE



DATE: March 9, 2018

FROM: Cordova Community Food Locker (CCFL)

SUBJECT: Application for Fiscal Year 2018/2019 Community Enhancement Fund Grant

TO: City of Rancho Cordova

Project Name

Cordova Community Food Locker Equipment Upgrade

Project Description

This proposed project includes the purchase of a replacement forklift.

The existing Hyster forklift is extremely old (1950's vintage) and well worn. It was also originally a military-specifications piece of equipment. This means that it has some parts-compatibility issues with other forklifts of the same make and model. Thus, although critical parts are mostly available, they sometimes do not fit or work properly due to slight differences in manufacturing specifications between military and civilian purchasers. Last year, CCFL spent over $6,000 to refurbish many components of the Hyster forklift in a valiant but doomed attempt to extend its useful life. One component of that refurbishment has proven to be particularly vexing. The front axle seal began leaking soon after the refurbishment. Repeated attempts by the repairman to fix or alleviate the problem have proven ineffective and it appears that the new replacement seal is simply incompatible with our "mil-spec" unit. No other mil-spec seals are available. The leak will ultimately lead to unit failure due to the loss of lubricant, leaving CCFL with no means to move very heavily loaded pallets around quickly over relatively long distances. Our manual pallet jacks are totally unsuited for such moves. A functioning and reliable forklift is essential for daily operations, and absolutely critical for CCFL's hectic and high volume Thanksgiving and Christmas Giveaways.

A new or gently used replacement forklift is desperately needed but would be prohibitively expensive to purchase with CCFL's modest annual budget. Therefore, CCFL is requesting grant funding for the purchase of a new or gently used forklift as needs, availability, and grant funding permit.

A grant to CCFL for the above purpose meets the City's established criteria for award as detailed below:

Community Pride: The City of Rancho Cordova makes a conscientious effort to "take care of its own." The City's active support of CCFL reflects its strong commitment to enhancing the lives of its inhabitants. Feeding the hungry is a very lofty and extremely worthwhile goal which clearly demonstrates great community pride.

Quality of Life: Distribution of emergency food supplies provides obvious and significant socio-economic benefits which contribute to the well-being of the City's most needy and vulnerable.

Children and Youth: The majority of CCFL's patrons are families with children. Providing emergency food to these families allows the children to focus on other important activities for growth -- such as education.

Project Team

Reverend Deacon Walter Little, CCFL Program Director/Creator
Mr. Gregg Huestis, CCFL Operations Manager
Linda Condon, CCFL Board of Directors (BOD) Member
Gary Greeson, Lt Col, USAF (Retired), CCFL BOD Member and Grant Coordinator

Project Goals

Goal: To complete the purchase and delivery of a replacement forklift by May 31, 2019.

Metric #1: To research the needed forklift specifications (lifting capacity, liquid propane or electric power plant, configuration, support equipment, etc.) by June 30, 2018.

Metric #2: To shop the available inventory of new and gently used forklifts by November 30, 2018.

Metric #3: To execute a purchasing contract for the forklift, any necessary support equipment, delivery charges (if applicable), and an extended maintenance warranty (if appropriate), by January 31, 2019.

Metric #4: To accept delivery of the forklift (and associated support equipment, as applicable) by May 31, 2019.

Funding Request

Total Project Cost: **$41,000**

Estimated Breakdown of Project Expenditures: Total project cost includes the new or used forklift, delivery charges (if applicable), essential support equipment (e.g. liquid propane tanks, or battery charging unit, etc., as applicable based on the type of power plant), an extended maintenance warranty (if available and appropriate), and applicable taxes. *Note: If circumstances dictate the purchase of a replacement forklift **before** grant funding allocations are approved and awarded by the City, the proposed grant funding will be used to reimburse the purchase costs incurred by the donor who provides the interim funding pending CCFL's receipt of the grant.*

Matching Funds: None.

Ongoing Operations & Maintenance Costs: None requested.

Total Community Enhancement Funds "Measure H" Requested: **$41,000**

Is this a multi-year request? No.

Project Schedule

June 1 through June 30, 2018:
Research the needed forklift specifications (lifting capacity, power plant, configuration, support equipment, extended warranties, etc.).

July 1 through November 30, 2018:
Shop the available inventory of new and gently used forklifts.

December 1, 2018, through January 31, 2019:
Execute a purchasing contract for the forklift, appropriate support equipment, delivery charges (if applicable), and extended warranty.

February 1 through May 31, 2019:
Accept delivery of the forklift and appropriate support equipment.

Grant Award Date through June 30, 2019:
Submit written progress reports to the City of Rancho Cordova as specified in the Grant Agreement.

Project Location

Physical Address: Cordova Community Food Locker
10497 Coloma Road
Rancho Cordova, CA 95670

Have you received a letter of support for the project/program from the property owner?

Essentially yes. Although a formal letter of support has not been written, CCFL operates on the grounds of Saint John Vianney (SJV) Catholic Church. SJV was the original founding organization for CCFL and supports the latter's operations by donating the use of Church grounds, the costs of utilities and insurance coverage, and also providing oversight of CCFL operations by the appointed Program Manager. Although it is an entirely secular operation, CCFL operates as an Internal Revenue Service (IRS) approved non-profit charitable organization under the auspices of SJV's federal EIN #45-3855605. No affiliation with, or attendance at, SJV is required to receive food distributions from CCFL. CCFL's operations are totally independent of SJV's religious activities.

School District (N/A)

Application Submitted By

Name: Gary L. Greeson, Lt Col, USAF (Retired)
Title: CCFL BOD Member and Grant Coordinator
Applicant Type: IRS Approved 501(c)(3) Non-Profit Charity
Phone: (916) 858-1191 (Home)
(916) 340-4885 (Cell)

E-Mail Address: gkgreeson@sbcglobal.net
ccflcharity@gmail.com
Mailing Address: 2061 Roaring Camp Drive
Gold River, CA 95670

Signatory

Name: Reverend Deacon Walter Little
Title: CCFL Program Director, and Chairman, CCFL BOD
Applicant Type: IRS Approved 501(c)(3) Non-Profit Charity
Phone Number: (916) 402-0398 (Cell)
(916) 364-8973 (CCFL)
E-Mail Address: bwal3@sbcglobal.net (primary)
ccflcharity@gmail.com (secondary)
Mailing Address: 11210 Wind River Court
Rancho Cordova, CA 95670

Stacy Delaney

From: Gary Greeson <ccflcharity@gmail.com>
Sent: Friday, March 09, 2018 3:59 PM
To: Stacy Delaney
Subject: Grant Proposal from Cordova Community Food Locker
Attachments: CCFL City CEF Grant Application 2018.docx

Hi, Stacy. Our proposal is attached. If you have any questions about it or issues with it, please let me know. Thanks.

Gary Greeson
Home: (916) 858-1191
Cell: (916) 340-4885
E-Mail: ccflcharity@gmail.com or
gkgreeson@sbcglobal.net

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Sunday, March 11, 2018 5:39 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/11/2018 5:38 PM
Response #: 18
Submitter ID: 8102
IP address: 23.115.158.187
Time to complete: 50 min. , 50 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Mills 1 fire engine preservation

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
Mills 1 antique fire engine, seen and used in the City of R.C. for years is 86 yrs. old. It was used to fight fire here from 1932 to the early 1950s, and saved from decay in the early 60s, then restored to original condition. It is a piece of history for R.C., and a companion to the famous Mills Station landmark, where it was posted for years. Mills 1 should be preserved and passed on to many generations to display and use in the place it was first put into service. It should be in a museum/garage of it's own, along with fire service pictures, items, and mementos of the Mills Volunteers. This idea has been widely praised by City Council members. Mills 1 is in great need of repair, updated safety features, and reliability work, so it can be used in our city for years to come. And, so it can be endowed to the City of R.C. in good, safe, reliable condition to last 86 more years.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Mills 1 Club (501c) is a historic community and fire service organization in the Mills District/Rancho Cordova area. Members are retired firefighters who were volunteers or paid firefighters in Rancho Cordova and Mills, long active in the community, and part of history themselves.
Michael Spaich: President, Doug Leard: Vice President, Rennie James: Secretary/Treasurer
The Club has full insurance coverage on, and has CA registration and license for Mills 1 as a historic vehicle.

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
1. House, preserve, insure, repair, maintain, and operate Mills 1.
2. Participate in parades, displays, historical celebrations, and other events in the City and region.

3. To have Mills 1 in good, safe, running condition to endow to the City of R.C. in 2 years.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $ 15,000

Estimated Breakdown of Project Expenditures:

Wiring and proper lighting (headlights, signals, gauges, etc.) Approx. $1000
Exhaust leak repair " 1000
Pump motor, packing, fuel tank, water tank, etc. " 4000
Paint " 3000
Brake repair, parts, adjust, " 4000
Other items TBD when disassembled for brake work (bearings, spindles, ?) It is 86 years old. " 2000

Matching Funds (including any in-kind contributions): Not anticipated at this time

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

Unknown at this time.

Total Community Enhancement Funds Requested: $15,000

Is this a multi-year request? If yes, number of years: Maybe.

If you answered yes above, describe your sustainability plan:

Mills 1 should run for many years, be able to pump water again, with the above repair, maintenance and T.L.C. It would best be in it's own place. A plan/proposal/dream has existed for years to build an "annex" to the new Metro Fire Station 61; part garage for Mills 1 and part museum of the fire service in Mills/Rancho Cordova.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Start March 15, 2018, completed March 2019.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 10595 Folsom Blvd, Rancho Cordova

(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name Michael Spaich
Title President, Mills 1 Club

Phone Number	(916) 354-0175
Email Address	charnmike@att.net
Mailing Address	PO Box 216 R. C. CA 95741

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Michael Spaich
Title	President
Phone Number	(916) 354-0175
Email Address	charnmike@att.net
Mailing Address	PO Box 216 R.C. CA 95741

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

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2.1

a fresh take.
RANCHO CORDOVA
CALIFORNIA

CITY OF RANCHO CORDOVA
FISCAL YEAR 2016/17 COMMUNITY ENHANCEMENT FUND GRANT APPLICATION

Project Description - Describe the project and how it benefits the community based on the City's Community Enhancement Fund "Measure H" Project Guidelines and Selection Criteria.

Robert J. McGarvey Elementary School is proposing to provide all our students as well as our families with relevant science, technology, engineering, and math (STEM) learning experiences at school and around the greater Sacramento community. There are three essential elements of this project:

1. Every student in grades TK-6th (about 750 students) will have the opportunity to attend a grade level appropriate field trip to an interactive science center such as Effie Yeaw Nature Center, Explorit Science Center, Sacramento Splash, and Sacramento Children's Museum.
2. Every student in grades TK-6th will have the opportunity to participate in an on campus hands-on science festival such as the ones offered by the Lawrence Hall of Science and Explorit Science Center.
3. All RJMES families will be invited to attend an evening Family Science Night designed to inspire parents to discover science together with their children.

Robert J. McGarvey Elementary (RJMES) opened in July 2017 as Elk Grove Unified School District's 41st and newest elementary school. We serve the southern Anatolia and Kavala Ranch housing developments and our opening this past summer eased the crowding at Sunrise Elementary where the student body exceeded 1360 students in the 2016-17 school year. RJMES is a place where student inquiry is a guiding principle for our faculty. Our children are involved and curious, and our school is a place where learner profile values are taught and valued. In addition to strong character and academic programs, families are attracted to the strong sense of community that prevails on campus. As a year-round school, we offer activities twice to be inclusive of children on all schedules. The intention is to use these activities as a springboard for generating lasting interest in sciences, particularly among girls.

The McGarvey Elementary parent community takes an active role in the school through elected positions on the Parent Faculty Organization (PFO) and School Site Council, raising and donating funds and supplies, volunteering in classrooms, chaperoning field trips, helping organize student activities like our Yearbook Club, and encouraging environmentally friendly school transportation by organizing the Active4Me walk and bike-to-school program. Our PFO strongly supports our school wide initiatives focusing on STEM; in particular, those that stimulate girls to become actively engaged in STEM related activities.

We know that the inclusion of science, technology and engineering, along with art and music in a child's educational program inspires and engages them in the learning environment. Scientific inquiry encourages children to wonder and engage more in the natural environment. Stimulating this interest is crucial at this age, especially among girls, to inspire their future pursuits in STEM content. Because public school budgets are so constrained, many children are only exposed to the world of science through reading. Misconceptions about the way the world works may not be corrected. The ability to offer these STEM experiences nurtures these emerging engineers and scientists, creating strong connections for students to their world, their local environment, and their school. A series of STEM experiences that engages our students as well as their families also will enrich the larger community of Rancho Cordova as students become more aware of the unique features and needs of our region, and therefore become more engaged citizens who knowledgeably participate in the civic process.

Project Team - Individuals or organizations responsible for the development and delivery of the project.

- RJMES teachers and administrators will establish partnerships with STEM organizations including but not limited to Effie Yeaw Nature Center, Explorit Science Center, and Sacramento Splash.
- Trish Landry and Teresa Ramirez, RJMES teachers passionate for science, will organize the in-school events and Family Science Night, while all classroom teachers will take part in organizing the field trips under the guidance of school secretary, Patte Grinnell.
- Direct school site supervision will be provided by Mrs. Jana Vermette, RJMES Vice Principal, ensuring safety, security and quality instruction for all students.
- There will be no fees for these programs except the cost of transportation, but positive parent permission will be required for all participating students.
- Mr. Michael Gulden, RJMES Principal, provide overall administrative oversight to the program, ensuring program and fiscal accountability for grant funding.

Project Goals - Goals, and outline metrics by which progress in reaching goals can be measured and the project team's efforts can be focused.

Education research clearly documents that STEM education positively impacts student learning in a wide range of content areas other than mathematics and science, and also increases social/emotional development among children. We know that when children are involved in meaningful learning experiences, they are more connected to school. We also know that children's attitudes about science may be improved when schools provide a climate in which all students have the opportunity to succeed, learn and grow in ways that are unique to their own strengths and interests. This seems particularly evident in the development of STEM interest among girls. For these reasons, we have selected *changes in student knowledge* and *attitudes towards science among participating students and families* as measures of the program's positive impact on student learning.

We propose the following measurable goals for the STEM project:

- Student's interest and knowledge of the grade level material they engage with will improve as measured by pre- and post-tests of student participants.
- Participation and participants attitudes towards STEM will improve, as measured by pre-post surveys of all participants (adult and child). Particular focus will be on the attitudes of female participants.

Funding Request

Total Project cost: $21,535

In-kind contributions: McGarvey Elementary will provide all facility space in the multi-purpose room and classrooms as well as site supervision and administration from school staff at no cost to the grant.

Matching Funds: $1,500 will be provided from the McGarvey Elementary site budget to support the cost of Family Science Night and in class science leading up to and after the grant funded science experiences. PFO will subsidize up to $500 per grade level, TK-6, for the costs of transportation associated with field trips.

Total Community Enhancement Funds "Measure H" requested: $13,925

Project Schedule - Project timeline and anticipated start and completion date.

Grant-funded Family Science Night will take place in fall 2018. Field Trips will take place during the 2018-19 school year depending on facility availability, beginning July 2018. Site-based experiences will take place during winter 2019. All activities will be completed by June 15, 2018

Submitted by:

Name: Michael Gulden **Title:** Principal
Telephone: 916-793-3400 **E-mail:** mgulden@egusd.net
Mailing Address: 4350 Sophistry Drive, Rancho Cordova, CA 95742

School Affiliation: Robert J. McGarvey Elementary School, Elk Grove Unified School District

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: SECrETS: STEMulating Experinces Creating Excitement about Technology and Science

Name of Applicant: Michael Gulden **Applicant's Title:** Principal

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916-793-3400 **Applicant's Email:** mgulden@egusd.net

Applicant's Mailing Address: 4350 Sophistry Drive, Rancho Cordova, CA 95742

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒ see email

Endorsement Withheld ☐

Superintendent's Printed Name: DONNA M. CHERRY

Superintendent's Signature: Donna M. Cherry Associate Superintendent HR-6

Date: 3-12-18

School District: Elk Grove Unified ☒ Folsom Cordova Unified ☐ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Cassandra Townsend in Elem Ed <CjTownse@egusd.net>
Sent: Tuesday, March 13, 2018 8:27 AM
To: Stacy Delaney
Subject: RE: SECrETS 2018/2019 Fiscal Year Supplemental Endorsement Form

Yes, she is giving her endorsement. I apologize that we didn't mark it correctly.

Thanks, Cassie

-----Original Message-----
From: Stacy Delaney [mailto:sdelaney@cityofranchocordova.org]
Sent: Monday, March 12, 2018 6:09 PM
To: Cassandra Townsend in Elem Ed <CjTownse@egusd.net>
Cc: Michael Gulden at McGarvey <MGulden@egusd.net>
Subject: RE: SECrETS 2018/2019 Fiscal Year Supplemental Endorsement Form

Is Donna endorsing this project? She didn't check either box on the form.

Regards,

Stacy

Stacy Delaney, CAP, OM
Community Enhancement Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8878 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova

-----Original Message-----
From: Cassandra Townsend in Elem Ed [mailto:CjTownse@egusd.net]
Sent: Monday, March 12, 2018 2:16 PM

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Monday, March 12, 2018 10:17 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/12/2018 10:17 AM
Response #: 19
Submitter ID: 8103
IP address: 71.193.32.147
Time to complete: 49 min. , 0 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Folsom Cordova Garden Program

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

PURPOSE
The purpose of this project is to provide support, technical assistance, training and expertise to the City of Rancho Cordova and the Folsom Cordova and Sacramento City Unified School Districts in order to implement a comprehensive and coordinated school garden program in target schools throughout the district. The project team will continue to work with four elementary schools (White Rock, AM Winn, Cordova Gardens and Cordova Meadows), and will roll out an after school garden club at Mills Middle School. With support from the Community Enhancement fund this year we will double the number of students served per elementary school, resulting in 735 students receiving a combined 10,200 hours of school garden-based education.

ACTIVITIES
The project team will provide training and support for these five schools by working directly with classes in school gardens, and by building teachers' capacity to utilize garden curriculum. Support from the Community Enhancement Fund will allow us to increase the number of classes/students participating in garden activities, strengthen the leadership team at each campus, and help staff (or schools) develop district guidelines and agreements that facilitate garden learning and support garden coordinators. A week-long "Digging In" teacher training will be hosted at Soil Born Farms' headquarters on the American River Ranch, where teachers will practice curriculum, learn about garden development and maintenance, and create goals as a school garden team. Teacher trainings will also be conducted at the school sites covered by this proposal. School classes from across Folsom-Cordova Unified School District will attend field trips at Soil Born Farms to strengthen their understanding of gardening, healthy eating and environmental stewardship. Our project team will continue to develop our partnership with Sacramento State University and UC Davis to fund student intern positions, which now provide important support at almost every school garden lesson that we facilitate. Finally, under this proposal we will deepen our collaboration with Cordova High School's Ag and Culinary Academies by providing summer internships and a 6-week intensive job training program at Soil Born Farms to further develop a food-system based education and career pipeline.

*Mills Middle School Update: During the 2017/18 funding cycle our project team conducted planning and training with Mills Middle School staff. The shorter class periods at Middle Schools (compared with longer and more flexible blocks of time at the elementary schools) present a challenge for scheduling regular garden lessons during the school day. We will focus on the development of an after school garden club as a solution in the upcoming year.

LEVERAGE
Successful and sustainable school garden programs depend on collaboration between teachers, students, educators, parents, business and community members. Our approach to school garden cultivation leverages many resources including university interns, grant funding, donations, community volunteers, school staff time and school district funding. This broad-based approach to school garden support is the key to our program's success.

COMMUNITY BENEFIT
This project will benefit the Rancho Cordova community on many levels that meet the Community Enhancement Fund guidelines. Our comprehensive school garden programs integrate experiential learning in the garden with academic and common core standards. The use of hands-on activities greatly enhances and supports a child's academic education and social emotional learning. The project fosters an environment at school, at home and in the community that supports healthy eating, physical activity, environmental stewardship and community pride. School gardens have the ability to inspire students and their families to grow, prepare, and eat fresh food, leading to increased health and decreased prevalence of diet-related diseases. By coordinating and linking elementary to middle school and high school, the school garden program offers education and career pathways in environmental, agricultural, and food service industries, all of which are important our regional economy.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Soil Born Farms is a non-profit organization based in Rancho Cordova, whose mission is to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community. Our Youth Education programs – the Growing Together School Garden Initiative and our on-farm Roots and Wings education program - will be responsible for the development and delivery of the proposed project. Since 2009 our Youth Education team has worked to develop and support school garden programs that provide standards-based nutrition, science and common core education to low-income schools throughout the Sacramento region. By offering continued support and advocacy at participating schools, we have been successful in cultivating an awareness at the District level for the importance and effectiveness of garden-based learning.

Shannon Hardwicke, Soil Born Farms' School Youth Education Manager, will be responsible for overall management of the project, coordinating efforts with the City of Rancho, FCUSD, and individual schools. The project team also includes Alyssa Kassner, Youth Education Coordinator; Gao Ly Yang, Jennifer Brownfield and Jessica Bolaños, Youth Education Assistants; and Nick Anicich, Neighborhood Manager. This team will implement all aspects of the project, including field trips, training, technical assistance, and teacher support.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
1. Increased capacity of FCUSD to implement school garden programs as measured by:
a. Systems, policies, guidelines and agreements within the School Districts that facilitate the building and use of gardens as a learning tool;
b. Working relationships between Soil Born Farms and Folsom Cordova and Sacramento City Unified School Districts facilities departments to implement a shared vision of garden operation and maintenance;
c. Support from FCUSD and SCUSD for implementation of Growing Together curriculum; and
d. A system for funding and supporting garden education coordinators, including increasing the number of Sacramento State and UC Davis garden education interns to 10-12 annually (up from 8 in 2017).

2. Increased capacity of schools to implement best practice school garden programs as measured by:
a. Doubling the number of elementary classrooms/teachers served by the program, from 3 per school to 6 per school (24 total);
b. Doubling the frequency that classrooms participate in garden lessons, from bi-weekly to weekly;

c. Strong school site leadership teams of teachers, parents, community members;
d. Increased number of teachers from Rancho Cordova who attend the week-long "Digging In" training at Soil Born Farms;
e. At least 12 classrooms from 7 Rancho Cordova schools attending field trips at Soil Born Farms; and
f. Five schools that have adopted defined goals and objectives for garden education.

3. Increased student exposure to agriculture, environmental stewardship, and healthy food services classes and careers as measured by:
a. A pipeline of interconnected programs at the elementary, middle and high school level; and
b. Ten high school students who become interns in Soil Born Farms' cooking and farming programs and mentors to elementary/middle school students.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $50,125.00
Estimated Breakdown of Project Expenditures:
Project team wages, benefits and taxes: $25,500
Garden instruction supplies: $2,500
Garden intern stipends: $2,000
Matching Funds (including any in-kind contributions): $20,125
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
n/a
Total Community Enhancement Funds Requested: $30,000.00
Is this a multi-year request? If yes, number of years: This request is for one year but establishing a comprehensive and sustainable school garden program throughout the district is a multiple year project.
If you answered yes above, describe your sustainability plan:
Support from the City of Rancho Cordova and Folsom Cordova and Sacramento City Unified School Districts will be needed for ongoing training and technical assistance and, if desired, expansion of school gardens in the District.

Our approach to sustainability involves empowering schools to gradually take on more ownership and responsibility for their school gardens. We start by providing support through teacher training, class instruction, and advocacy at the school and District level. This support helps school sites build their own expertise in garden operation and garden-based curriculum, and creates increased buy-in at the District level. The long-term goal is for Soil Born Farms to provide ongoing curriculum development and technical assistance, but allow teachers, administrative staff and facilities staff to take on more ownership and operation of garden programs. We are seeing this strategy work very successfully with our partner schools in South Sacramento.

We will work with the District to facilitate consistent funding of intern positions through UC Davis and Sacramento State University to support school garden sites and lessons. In addition, we will assist the District and individual school sites in pursuing funding for supply and material costs associated with garden sites. Soil Born Farms' school garden initiative has also secured additional program funds through a multi-year partnership with the Sprouts Foundation.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
The requested funds will support one year of project implementation running June 2018- July 2019.
- Host the "Digging In" teacher training at Soil Born Farms – Summer 2018
- Facilitate garden team meetings for each school site - Summer 2018
- Host School Garden Harvest Workday – August/September 2018
- Provide continued educator training at school sites – Fall 2018
- Launch Mills Middle School after school garden club – September 2018
- Provide Garden Coordinator training and support – Winter 2018-19

- Provide one-on-one teacher support as needed – ongoing
- Host class field trips at Soil Born Farms - ongoing - Host Cordova High School Ag Academy and Culinary Academy student interns at Soil Born Farms – Summer 2018
- Coordinate student interns from Sacramento State and UC Davis to support school garden education - ongoing

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: The project will take place at the American River Ranch, 2140 Chase Drive, Rancho Cordova, CA 95670 and multiple school sites in Rancho Cordova. Soil Born Farms has permission to operate programs at the American River Ranch site through our long-term lease with the County of Sacramento.

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District
[×] Sacramento City Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Shawn Harrison
Title	Co-Director, Founder
Phone Number	(916) 363-9685
Email Address	sharrison@soilborn.org
Mailing Address	P.O. Box 661175, Sacramento, CA 95866

11. **Type of Applicant**

(o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Shawn Harrison
Title	Co-Director, Founder
Phone Number	(916) 363-9685
Email Address	sharrison@soilborn.org
Mailing Address	P.O. Box 661175, Sacramento, CA 96822

13. **Type of Signatory**

(o) Non-Profit

14. **Additional Supporting Documents**

Attach here
Attach here
Attach here

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

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Project/Program Name: Folsom Cordova School Garden Program

Name of Applicant: Shawn Harrison, Soil Born Farms **Applicant's Title:** Co-Director

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916 363-9685 **Applicant's Email:** sharrison@soilborn.org

Applicant's Mailing Address: P.O. Box 661175, Sacramento, CA 95866

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To be filled out by School Superintendent

Endorsement Given ☑

Endorsement Withheld ☐

Superintendent's Printed Name: Jorge A. Aguilar

Superintendent's Signature:

Date: 3/9/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☑ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

ATTACHMENT 1

RECEIVED

MAR 07 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

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Project/Program Name: Folsom Cordova School Garden Program

Name of Applicant: Shawn Harrison, Soil Born Farms **Applicant's Title:** Co-Director

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916 363-9685 **Applicant's Email:** sharrison@soilborn.org

Applicant's Mailing Address: P.O. Box 661175, Sacramento, CA 95866

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 4:22 PM
To: mchoy@soilborn.org; sharrison@soilborn.org
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Request for Endorsement - Soil Born Farms
Attachments: FCUSD Garden Program Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Melanie Choy [mailto:mchoy@soilborn.org]
Sent: Wednesday, March 07, 2018 10:11 AM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Cc: Shawn Harrison <sharrison@soilborn.org>; Shannon Hardwicke <shardwicke@soilborn.org>
Subject: Request for Endorsement - Soil Born Farms

Hi, Kelly.

Soil Born Farms' is preparing to apply for funding to continue our school garden work in Rancho Cordova. Attached please find a copy of our application to the City of Rancho Cordova's Community Enhancement Fund. Also attached is the endorsement form requested by the City, to be signed and submitted by the superintendent. We look forward to continuing our relationship with the Folsom Cordova School District and developing this school garden program.

If you have any questions please let us know.

Thank you,
Melanie

Melanie Choy, Programs Manager
Cell phone 916.595.1025
Office 916.363.9685 x1005
Fax 916.363.9685

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Monday, March 12, 2018 11:50 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/12/2018 11:50 AM
Response #: 20
Submitter ID: 8104
IP address: 207.166.7.207
Time to complete: 7 min. , 42 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Black Box Theater Lighting

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
   Theater is at the heart of our Waldorf high school curriculum, providing opportunities for our teens to experience and explore their identity and answer the question: Who am I? All students participate in the theater program at least one time in their four year career. All Carver students attend live theater at the University or local professional theater at least twice a year. Within history and English classes, students regularly act out what they are learning. Even in biology students act out the metabolism! Experiencing different characters from literature and history provide our students with opportunities to consider who and what they want to become.

   Though we enjoy our lovely ten year old campus, we never had a proper theater. We created a black box theater by renovating a large computer lab. Space and lighting have been the biggest obstacles our program faces. We are requesting funds for a new lighting system.

   Carver's Little Theater serves the community of Rancho Cordova and the students of George Washington Carver School of Arts and Science. Our students perform regularly for Rancho's middle school students. With an enhanced lighting system, we will be able to support the Access Sacramento Summer Film Making program.

3. **Project Team**

   List individuals or organizations responsible for the development and delivery of the project.
   Jennifer Fain, Drama teacher at George Washington Carver School of Arts and Science.
   Allegra Alessandri, Principal GWC

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Our goal is to continue conversion of the theater space to complete a professional Black Box Theater. For this grant, we intended to install professional quality theater lighting to support the Access Sacramento Film Making program. Our goal is also to provide training to students on the new lighting system.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $9,820

Estimated Breakdown of Project Expenditures:

Grant Request:

Six Channel Dimmer Pack (3 @ $1,000) = $3,000

Cables =$2,000

Matching Funds:

Pipe 20' sections =$560

Hardware = $300

Lighting Board = $600

Fersnel Lights = $1200

Labor = $1360

Matching Funds (including any in-kind contributions): $4,820

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

G.W. Carver high school maintains the theater space for regular presentations, drama classes and theater productions.

Total Community Enhancement Funds Requested: $5,000

Is this a multi-year request? If yes, number of years: no

If you answered yes above, describe your sustainability plan:

Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

March 8 Apply for Volunteer Project approval through SCUSD

April 30 Install Dimmer

May 14 Hang pipe for lighting

May 22 Hang lights and start training students on the ETC Express lighting Board

June 1 Tech week for Senior play.

June 22 Black Box open for ACCESS Sacramento "On and Behind Camera" summer program.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 10101 SYSTMES PKWY

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[x] Sacramento City Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Jennifer Fain
Title	Drama Teacher
Phone Number	(916) 395-5266 ext. 603501
Email Address	jennifer-fain@scusd.edu
Mailing Address	10101

11. **Type of Applicant**

(o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Allegra Alessandri
Title	Principal
Phone Number	(916) 395-5266 ext. 603011
Email Address	allegra-alessandri@scusd.edu
Mailing Address	1

13. **Type of Signatory**

(o) Public Agency

14. **Additional Supporting Documents**

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

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Project/Program Name: Black Box Theater

Name of Applicant: Jennifer Faist Allegra Alessandri, Principal **Applicant's Title:** Drama Teacher

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916 395 5266 **Applicant's Email:** allegra-alessandri@scusd.edu

Applicant's Mailing Address: 1001 Systems Parkway, 95827

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒ SAD See e-mail

Endorsement Withheld ☐

Superintendent's Printed Name: Jorge A. Aguilar

Superintendent's Signature: 3/12/18

Date: 3/12/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☐ Sacramento City Unified ☑ Other ☐

Comments (Optional): —

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Dianne Brown <Dianne-Brown@scusd.edu>
Sent: Monday, March 12, 2018 9:20 PM
To: Stacy Delaney
Cc: Martina Gomez; Allegra Alessandri
Subject: Re: SCUSD Supplemental Endorsement forms

Yes he is. Sorry. Would you like me to adjust and re-send?

Sent from my iPhone

On Mar 12, 2018, at 6:47 PM, Stacy Delaney <sdelaney@cityofranchocordova.org> wrote:

<image002.jpg>
Please confirm that Jorge is giving his endorsement to all four projects. The first two forms aren't checked so I just want to confirm.

Regards,

Stacy

Stacy Delaney, CAP, OM
Community Enhancement Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8878 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova
<image003.png> <image004.jpg> <image005.jpg>
<image006.jpg>

From: Dianne Brown [mailto:Dianne-Brown@scusd.edu]
Sent: Monday, March 12, 2018 3:16 PM
To: Stacy Delaney
Cc: Martina Gomez; Nisha Turturici; Allegra Alessandri
Subject: SCUSD Supplemental Endoesement forms
Importance: High

Hi Stacey:

Please see attached Supplemental Endorsement Forms to support applications for the 2018-19 Community Enhancement Fund.

On behalf of our schools and their students, thank you for this opportunity!

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Monday, March 12, 2018 12:46 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/12/2018 12:46 PM
Response #: 21
Submitter ID: 8105
IP address: 98.208.30.8
Time to complete: 58 min. , 15 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Lincoln Village Community Sign Project

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Two locations have been selected for sign placement: site A and site B. These locations are being considered due to their proximity to neighborhood entry points and high visibility from Routier Road, which boasts a number of community assets.

As the westernmost outpost of the City, frequent 'shortcut' to avoid sections of highway 50, and one of the few safe options of crossing over the highway for peds/cyclists, a neighborhood sign displaying the City's seal will identify and showcase Lincoln Village as part of the greater Rancho Cordova family. A prominent identifier, such as this sign, will be a source of pride within our community. What's more, as a resident-lead venture, having the full support of the City of Rancho Cordova will inspire further civic engagement from stakeholders in an under-represented community, and will do much in the way of strengthening our trust and ties with local government.

Both proposed neighborhood sign sites are at the top of residential streets that have, in the near-past, necessitated the implementation of speed-calming measures, including multiple speed humps, portable radar displays, and a permanent digital speed reader. The strategic placement of this neighborhood sign will serve as a tangible reminder to drivers that they are entering a residential community and should proceed with appropriate care. A safer road will translate to safer conditions for pedestrians and cyclists, thereby supporting physical activity. A neighborhood sign will also create a stronger sense of community and pride, which will deter crime and enhance public safety, ultimately contributing to overall quality of life.

Having an attractive neighborhood sign installed at either proposed site will add an artistic element to the streetscape and fill in an area that is currently an eyesore. Adding to the aesthetic appeal helps Lincoln Village enhance the scope and outcome of its services and assets; the many patrons we receive at the Sacramento Gun Club, Neil Orchard Senior facility (one-of-a-kind in Rancho Cordova) and the Lincoln Village Park pool (the only operational public pool in the city and home to the only nationally registered Little Free Library in our park system), cyclists using the brand new Class IV bike lanes (also one-of-a-kind in the city) to access the nearby Parkway, Library, MACC or Light Rail, and families commuting to George Washington Carver High or A.M.

Winn (the only public Waldorf schools in Rancho Cordova) may view the neighborhood with renewed interest and in a more positive light. Similarly, professionals commuting through Lincoln Village and contributing to the economic prosperity of the city may take note of the sense of community pride, improved appearance, neighborhood assets, and convenient proximity to their place of employment and choose to purchase a house in our village, leading to fewer vacancies, an increase in property values, more of the desired demographic that draws business entities/developers to the region, and, in the case of transplants, newly inducted Rancho Cordovans. Overall, the potential outcomes resulting from this project offer a large return on a relatively low-risk investment.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Fayzah Mughal, et al (additional community members are actively being recruited)
Vendor will be researched and selected upon notice of grant approval

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
The Project Team's goal is to erect a residential neighborhood sign in a public right of way to inspire community pride and participation, counteract negative perceptions and increase neighborhood desirability by drawing attention to assets, and to highlight Lincoln Village's identity as part of the greater Rancho Cordova Community through the following steps:

a) Submit - and receive approval for- the application for Community Enhancement Funds, FY 2018-19

b) Obtain clearance from relevant Municipal entity(ies) to build on site A or site B

c) Receive City feedback on their preferred design concepts and cost parameters

d) Research vendors, design models, and obtain quotes that are within budget

e) Finalize design and installation details with chosen vendor

f) Submit product design and installation details for City's final approval

g) Pay vendor for sign and installation upon completion

h) Read about the City's support for the project in Fresh News, post photo(s) of neighborhood sign and share article link with neighborhood social media forum

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: Not to exceed $10,000 for survey, design, materials, labor and installation, or within City-defined cost parameters [see Project Goals: c)]

Estimated Breakdown of Project Expenditures:
a) Cost of survey by relevant Municipal/Utility entity
b) Cost of physical sign
c) Dependent on type of model approved by City, a materials cost for concrete slab or concrete-filled holes to support sign posts
d) Associated labor costs

Matching Funds (including any in-kind contributions): $0

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
There are no ongoing costs, and maintenance will be limited to graffiti cleanup, as in the case of existing public property.

Total Community Enhancement Funds up to $10,000

Requested:
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
The schedule, from vendor selection to final installation, will be within a 6 month period following the Applicant's notification of grant approval, which is described as being no later than June 2018. Therefore, the estimated time of completion is by December 2018.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Proposed site A: Southwestern corner of Routier Road at Bexley Drive, at the head of island planter
Proposed site B: Northwestern corner of Routier Road at Lincoln Village Drive, on the concrete semi-circular void behind sidewalk area

(o) No, I have not received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Fayzah Mughal
Title	Community Member
Phone Number	(916) 804-2890
Email Address	fayzah_m02@yahoo.com
Mailing Address	9761 Woodhollow Way, Sacramento, CA 95827

11. **Type of Applicant**

(o) Individual

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Stacy Delaney
Title	Community Enhancement Analyst
Phone Number	(916) 851-8878
Email Address	sdelaney@cityofranchocordova.org
Mailing Address	2729 Prospect Park Drive, Rancho Cordova, CA

13. **Type of Signatory**

(o) Public Agency

14. Additional Supporting Documents

Attach here	Design Concepts.docx
Attach here	Site A.JPG
Attach here	Site B.JPG

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

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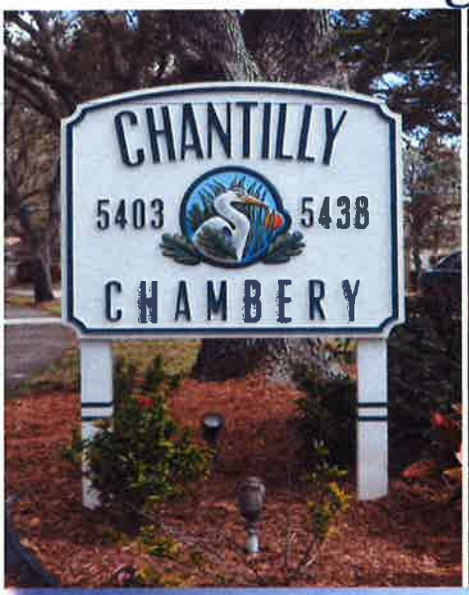
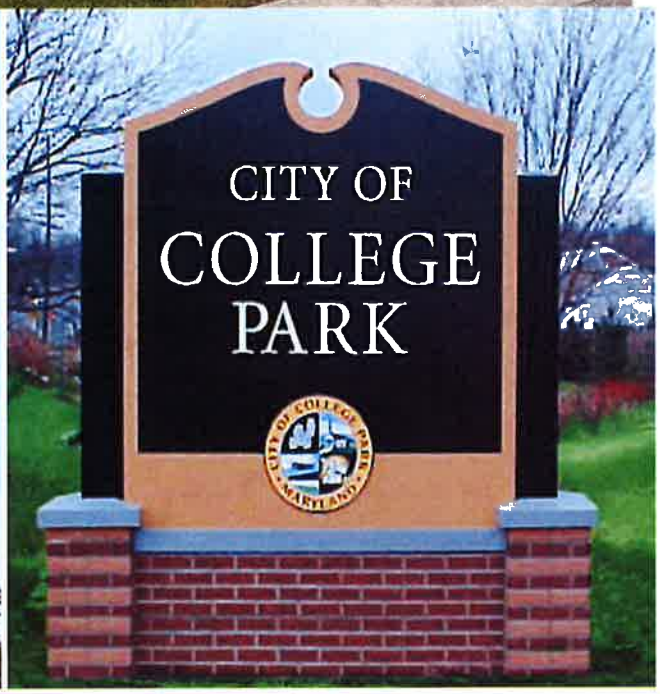
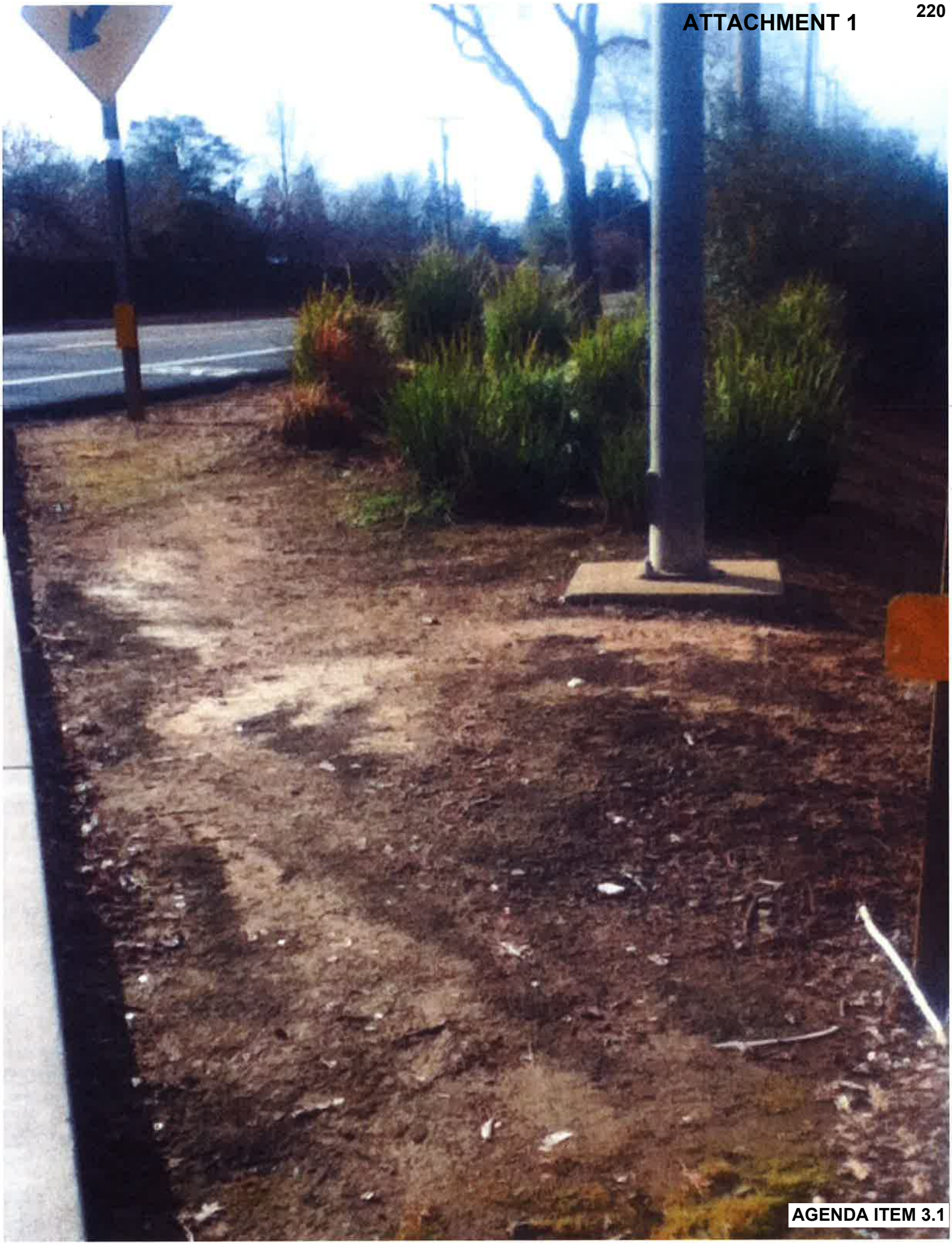
Design Concepts







ATTACHMENT 1

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Monday, March 12, 2018 12:47 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/12/2018 12:47 PM
Response #: 22
Submitter ID: 8106
IP address: 12.171.255.121
Time to complete: 15 min. , 2 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. The Christmas Mall

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
Please refer to the attached "Christmas Mall Description" that clearly explains the program.

* In summary, this two day event provides practical assistance during the Christmas holiday season for 1,000 low income individuals and families (75% of our guests live in the city of Rancho Cordova).
* This holiday event is designed to provide the needy in our community a day of fun, pampering, and shopping beyond their basic needs. The Christmas Mall provides our guests the dignity of choice. Guests are able to choose gifts for family members as well as needed items for themselves. They also choose which personal services to enjoy and which activities to participate in during their visit to the Mall.
* Upon arrival (from chartered buses), each guest (including babies and children) is given a voucher worth $50 or "points" of shopping in our six Mall stores (Toys, Babies, Kids, Women's Men's Sports). All guests are then treated to a meal and some holiday entertainment.
* The remainder of the Christmas Mall experience is open for activities of the guests choosing, including salon and spa services, family craft areas, photos with Santa, vision screening and free eyewear in coordination with VSP's mobile eye clinic, teen center, Candyland childcare area and, of course, the shopping!
* The Christmas Mall meets the following project criteria: community pride, civic engagement, quality of life, children and youth.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
A Christmas Mall task force, led by the Pastor of Community Outreach, Fred Hammer, meets throughout the year to plan, train volunteers and coordinate this huge event. Volunteers come from River City Christian, as well as other community organizations. Previous partners have included Bryan College, Marinello Beauty College, Paul Mitchell, Cordova Culinary Academy, Summerset Senior Living, Folsom Cordova Unified School District, VSP, Soroptomists, CERT (Sac Metro Fire) and

National Holistic Institute.

Over 700 volunteers serve our guests at The Christmas Mall, beginning with the decorating of the entire church campus, the stocking of the stores on Wednesday and Thursday prior to the event, and culminating with the clean-up and tear down of the event on Saturday evening.

Our Elder Board (governing board) and our entire staff (24 full time staff and 19 part time staff) all support and assist at the Christmas Mall. Our High School and Middle School students from River City Christian serve the meal on Friday and Saturday.

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

The overall goal of the Christmas Mall is to give 1,000 needy individuals from our community (including approximately 700 from Rancho Cordova) a cost-free time of fun and pampering as well as an opportunity to shop for approximately $50 in FREE merchandise (50 points). In 2012 we served 350 guests and in 2017 we were able to serve over 1000 as the need in our community is great and our relationship with the agencies that we partner with is strong. The Christmas Mall is truly a community partnership. Over the past six years we have worked with Folsom Cordova Unified School District, Volunteers of America Adolfo Program at Mather, Francis House, Veteran's Village at Mather, Wellspring Women's Center, Powerhouse Ministries, and World Relief to help needy individuals and families. These organizations screen applicants and provide a meeting place for our busses to pick up and deliver the families on the weekend of the event. Groups of 300 - 400 guests arrive on our campus every couple of hours throughout the event weekend.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $51,500

Estimated Breakdown of Project Expenditures:

Merchandise for Guests- $12,000
Guest Meals & Catering- $10,000
Volunteer Meals & Supplies- $5,000
Decorations- $2,000
Transportation- $3,000
Entertainment- $2,500
Salon & Spa- $2,500
Childcare Activities- $1,500
Administration Expenses- $5,000
Equipment and Supplies- $8,000

Matching Funds (including any in-kind contributions): $15,000

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

n/a

Total Community Enhancement Funds Requested: $36,500

Is this a multi-year request? If yes, number of years: no

If you answered yes above, describe your sustainability plan:

n/a.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Dates of the 2018 Christmas Mall will be November 30 and December 1, 2018.The Christmas Mall requires year round planning. Our task force is already meeting and working on plans for the 2018 event.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

   Project Address: 10933 Progress Court

   (o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Fred Hammer
Title	Director of Community Outreach
Phone Number	(916) 861-2240 ext. 637
Email Address	fhammer@rivercitychristian.org
Mailing Address	10933 Progress Court, 95670

11. **Type of Applicant**

    (o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Fred Hammer
Title	Director of Community Outreach
Phone Number	(916) 861-2240 ext. 637
Email Address	fhammer@rivercitychristian.org
Mailing Address	10933 Progress Court, 95670

13. **Type of Signatory**

    (o) Non-Profit

14. **Additional Supporting Documents**

Attach here	Christmas Mall Grant Proposal- Newest.docx
Attach here	
Attach here	

Thank you,
City of Rancho Cordova

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The Christmas Mall

In 2011, First Covenant Church, a large regional church located at Hwy 50 and Sunrise Blvd, launched what has now become our largest outreach event for needy families called "The Christmas Mall." This two day event provides practical assistance during the Christmas holiday season for low income individuals and families.

U.S. Census data (2013) indicates that 17.6% of Sacramento's population lives below the federal poverty level. That is higher than the state poverty rate of 15.3%. Needless to say, there is much work to be done to assure that Sacramento's residents, and especially our children, have their basic needs met. While needy individuals often have access to services for food, clothing and other basic needs, most of the time recipients have little or no say in what services and/or items they receive.

In 2011 our Executive Pastor, Mark Shetler, spearheaded the creation of a holiday event designed to provide the needy in our community something truly different: a day of fun, pampering, and shopping beyond their basic needs. His idea was to allow our guests to experience the dignity of choice. Guests would choose which presents to give to family members; guests would choose which personal services to enjoy; and guests would choose which activities to include in their visit.

Our first Christmas Mall served 350 guests. Since inception, The Christmas Mall has grown significantly. In 2014 we served more than 950 guests over a two day period. Needy families and individuals are bussed to the church campus from several area non-profit organizations that work with low income individuals and families. The Christmas Mall is truly a community partnership. Over the past four years we have partnered with Francis House, Wellspring Women's Center, Powerhouse Ministries, and World Relief. These organizations screen the applicants and provide a meeting place for our busses to pick up and deliver the families on the weekend of the event. We bring people to the church in groups of 200–250, which helps us maintain the quality of service to our guests and permits us to organize shifts for our 700 plus volunteers.

Upon arrival, guests are given a voucher worth 50 "points" of shopping in our six "mall" stores. Each person (including babies and children) receives a voucher. Guests then are treated to a full meal and entertainment (music and dance performances) in our large Worship Center. After the meal, they go directly to the "shopping mall" where they have an hour to shop in our six different stores (Toys, Babies, Kids, Women's, Men's, Sports). All merchandise is NEW and is collected from the generous contributions of our congregation throughout the year. Items are sorted by "store" and given a point value. Each guest may purchase up to 50 points worth of merchandise. When an hour of shopping is complete, we close all of the stores (so that we can re-stock our merchandise for the next group of guests) and the guests are then free to participate in any of the other FREE fun services and activities that we offer:

- Gift Wrap—We provide full gift wrap services for the items that have been "purchased" from the stores. All guests have their own shopping bags, so that parents and children can keep their gifts as surprises for other family members. Presents can be left at the gift wrap room to be wrapped and tagged and are picked up later in the day prior to guest departure.
- Salon and Spa—We provide a fully equipped salon, staffed by trained professionals in our large gym. Cosmetology schools in the Sacramento area and some of our own salon professionals treat our guests to shampoos, haircuts and styles, manicures, and chair massages.
- Fully staffed Youth Café—We provide snacks and fun activities for teens, including ping pong, air hockey, video games, movies, and a casual environment to "hang out" with other teens.

- Nursery Care—We provide trained and fingerprinted staff to supervise children age 4 and under, so that parents can shop, use our services, and participate in our activities worry-free.
- Candyland—We provide a complete fun zone for children ages 5 through 11 with bounce houses, crafts, movies, and other fully-staffed activities. Children can be checked in to Candyland by their parents for a 90 minute time period, or parents may accompany children in the activities.
- Photo Booth—We provide family photos and pictures with Santa.
- VSP Vision Care Van—We provide vision screening and free eyeware in coordination with VSP's traveling screening van.
- Personal Assistance—We provide a first aid/lost child booth, personal shoppers (for disabled guests or guests with small children), translators, and a secure storage area in which to leave personal belongings, staffed by security.

Guests are typically on campus for four to six hours and we offer bus rides back to the non-profit that they signed up with at the end of their time here. There is usually an early bus back to the non-profit and a later bus back to the non-profit to accommodate the needs and wishes of each guest. Each person leaves our campus with an armload of Christmas gifts for their family members and memories of a day of fun and pampering.

Over 700 volunteers serve our guests at The Christmas Mall, beginning with the decorating of the entire church campus and the stocking of the stores on Wednesday and Thursday prior to the event, and culminating with the clean-up and tear down of the event on Saturday evening.

A Christmas Mall task force, led by the Pastor of Community Outreach, Fred Hammer, meets throughout the year to coordinate the volunteers, training, and planning for this annual event. Volunteers come from First Covenant Church, as well as Bryan College, Marinello Beauty College, Paul Mitchell, and Union Mine High School ROP Program, the Soroptomists, CERT (Sac Metro Fire) and National Holistic Institute. We had support from area businesses, aid agencies and churches as well including: Asurea Insurance Agency, Bayside Folsom, Bridges Church Folsom, Caltronics, Cordova Food Locker, Creekside Church Rocklin, Delta Restaurant Supply and Party Rentals, Food Service Insurance Managers, Gathering Place Church of Folsom, Harbor Church Folsom, Lakeside Church, Oak Hills Church, River Rock Church, Sierra Pacific Mortgage, The Bridge Community Church, and Trinity Episcopal Church.

Our Elder Board (governing board) and our full staff (we have 24 full time staff and 19 part time staff) all support and assist at the Christmas Mall. Our high school students serve the meal on Friday night and our Middle School students have helped as "elves" at the photo booth. Each year in January we evaluate the prior year's Mall and discuss ways to make our future Christmas Malls even better. The event has grown and expanded exponentially since 2011 as we continue to add services and assist more needy people each year. We plan to continue doing so as our finances, volunteer support and facilities allow.

In 2013 and 2014 Powerhouse ministries in Folsom assisted us with the donation of food and preparation of meals for 600 guests on Saturday as well as the solicitation of some of the store merchandise. In 2015, Powerhouse ministries plans to run their own Christmas Mall in Folsom and we now need to find an additional financial partner(s) to help us continue to provide this event here in Rancho Cordova.

ATTACHMENT 1

Specifically, we are seeking approval of our grant request to cover the cost of our Christmas Mall meals. Meal costs include food purchase, refrigerator rental, and paper goods. We are expecting to spend $5000 for 2015. The attached budget proposal shows expenditures for 2014 (which included $1878.80 in food and refrigerator costs). Cost for 2015 will be significantly higher due to the fact that we will not have the financial support from Powerhouse Ministries for 600 Saturday guests (including food and paper products). We hope that the Teichert Foundation will join our efforts to provide needy families a special holiday experience in 2015.

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Monday, March 12, 2018 12:55 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/12/2018 12:54 PM
Response #: 23
Submitter ID: 8107
IP address: 12.171.255.121
Time to complete: 6 min. , 26 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Community Egg Hunt

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
   The Community Egg Hunt is a 3 hour free event for children and families in Rancho Cordova. Since the Spring season welcomes in many Easter celebrations around the area, the Community Egg Hunt would provide a safe and fun place for families to come and enjoy some fun activities and participate in Easter Eggs hunts.

   The event would include live music, arts and crafts area, bounce houses for Preschool-6th grade children as well as separate age-appropriate egg hunt arenas. Food trucks would be invited for those wishing to purchase a meal.

   The event would be hosted at River City Christian, which has a gated property where everyone can feel safe and secure.

3. **Project Team**

   List individuals or organizations responsible for the development and delivery of the project.
   River City Christian has a full time Pastor of Community Outreach who will be responsible for the development and delivery of the project. A paid intern would be hired, specifically for this event, who would help recruit volunteers from the church and community and assist in the execution of the event.

4. **Project Goals**

   List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
   River City Christian hosted this event in the past with great success. After numerous requests from community leaders, we look forward to bringing the event back to the Rancho Cordova community.
   The goal would be to have 2,000+ people attend and participate in the event, and experience joy and pride in their community. We hope to accomplish this with grass roots promotions and by partnering with other groups in the community.

This collaboration with other agencies and businesses in Rancho Cordova is will be the key to our success.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $11,000
Estimated Breakdown of Project Expenditures:
Publicity- $1,000
Rides and Activities- $4,000
Decorations & Supplies- $1,000
Eggs & Prizes- $3,500
Entertainment- $1,000
Administrative Fees- $500
Matching Funds (including any in-kind contributions): 0
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
0
Total Community Enhancement Funds Requested: $11,000
Is this a multi-year request? If yes, number of years: no
If you answered yes above, describe your sustainability plan:
n/a

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
The Community Egg Hunt would take place on Saturday, April 20, 2019. The planning would begin in February of 2019.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 10933 Progress Court, 95670
(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Fred Hammer
Title	Director of Community Outreach
Phone Number	(916) 861-2240 ext. 637
Email Address	fhammer@rivercitychristian.org
Mailing Address	10933 Progress Court, 95670

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Fred Hammer
Title	Director of Community Outreach
Phone Number	(916) 861-2240 ext. 637
Email Address	fhammer@rivercitychristian.org
Mailing Address	10933 Progress Court, 95670

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Monday, March 12, 2018 2:38 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/12/2018 2:38 PM
Response #: 24
Submitter ID: 8108
IP address: 75.151.70.241
Time to complete: 59 min. , 46 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Neighborhood and Home Improvement Project

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

   Rebuilding Together Sacramento (RTS)'s mission is "Repairing homes, revitalizing communities, rebuilding lives." RTS has had the pleasure of fulfilling that mission in Rancho Cordova for many years and hopes to continue making Rancho Cordova a great place to live.

   RTS has provided at least one minor or major home improvement service in 176 City of Rancho Cordova homes since 2012. The work was made possible due to resources from the City of Rancho Cordova, sponsors, volunteers and numerous partners.

   A $150,000 grant will allow RTS to continue improving the housing stock in deteriorating neighborhoods. Specifically, the grant will support the improvements on 12-15 homes during the Rebuild Day event on April 20, 2019. The services will range from grab bars in the shower and minor energy efficient upgrades to landscaping, roofs and major renovations.

   The event will result in 1) improved quality of life for the residents; 2) engaged community members; and 3) pride of ownership.

   The homes will be owned by residents who have low-income and are senior, disabled or a family with children.

   The type of work will vary per home but will include upgrades that improve the health, safety, efficiency and curb appeal in a distressed neighborhood within the City.

   In addition to the home improvements, the participants will be educated about other City services and programs and community-based organizations.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
RTS's experienced staff and volunteers have hosted volunteer home repair projects for 27 years.
The staff will manage the event from start to finish, including outreach, home previews and selection, work scope planning, supply management, resource development, volunteer recruitment and training, logistics, partnership development, reporting and homeowner relations. Trained "House Captains" and "Volunteer Coordinators" will oversee the work on each home.

Typical Participants and Partners
- 30-40 volunteers per home
- Businesses, faith organizations, schools, service clubs
- SMUD Weatherization audits and measures
- Home Energy Conservation Program
- Sacramento Tree Foundation
- Republic Services
- Regional Water Authority – low-flow showerheads, toilets and faucet aerators
- Air Quality Management District
- Sacramento Association of Realtors
- Safe at Home Program- accessibility and safety features
- National Analytics: Lead Paint testing
- And more!

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
1) Improved quality of life by increasing the health, safety, efficiency and curb appeal of 12-15 homes in a geographically concentrated area of Rancho.

Success factors:
- An appropriate area is identified and selected.
- An assessment is performed on each home to identify health and safety hazards, and exterior issues.
- A scope of work is created to address the issues.
- A post-assessment is completed to evaluate the impact of the improvements.

2) Engaged community members by providing opportunities for the selected homeowners to interact with their neighbors and learn about services; and residents who volunteer.

Success factors:
- Homeowners attend an orientation to meet their neighbors and learn about the project.
- Homeowners attend a meeting(s) to learn about available community services.
- Homeowners attend a neighborhood barbecue to celebrate the completion of the project.
- Volunteers and community groups are aware of and participate in the project.

4) Return on the investment

Success factors:
- Community resources are leveraged to cost-effectively strengthen the project's impact.
- 80% of the work is completed by volunteers resulting in significant labor cost savings.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $150,000
Estimated Breakdown of Project Expenditures:

$70,000 – Project Mgmt: (personnel, insurance, rent, mileage, etc.)
$25,000 – Logistics: (house testing, abatement, volunteer support, permits, equipment rentals, etc.)
$55,000 – home repair supplies

Total: $150,000

Matching Funds (including any in-kind contributions): $120,000

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
n/a

Total Community Enhancement Funds Requested: $150,000

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
July-December, 2018: Resource Development and event planning.

Neighborhood identification and assessment, outreach and selection, resource and partnership development, volunteer recruitment and training. Homeowner meetings, assessments and work scope planning.

January-April: Planning
Volunteer recruitment, training and support; logistical coordination, supply management and media relations.

May-July: Completion
Complete any unfinished work, supply management, volunteer and sponsor recognition and reporting.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Home occupied homes in a neighborhood selected by the City Council and Staff.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Carrie Grip
Title	Executive Director
Phone Number	(916) 455-1880
Email Address	cgrip@rebuildingtogethersacramento.org

Mailing Address	rebuildingtogethersacramento.org

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Carrie Grip
Title	Executive Director
Phone Number	(916) 455-1880 ext. 2
Email Address	cgrip@rebuildingtogethersacramento.org
Mailing Address	rebuildingtogethersacramento.org

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

ATTACHMENT 1

28

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 13, 2018 5:01 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/13/2018 5:01 PM
Response #: 29
Submitter ID: 8117
IP address: 10.2.15.105
Time to complete: 30 min. , 24 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Festival of Flowers (Multicultural Integration Project)

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Sacramento Telangana Association is a Non-Profit organization committed to persevere and promote the culture and arts of India and bridge the gap between the multi ethnic and integrate the multiple cultures into the community by active civic engagement.

Every year during the September - October timeframe Sacramento Telangana Association organizes the festival called "Bathukamma"-Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers and the human beings in a community to integrate and live in harmony.

The festival heralds the beauty of nature, collective spirit of people, the indomitable spirit of women folks and the scientific approach of the agrarian people towards preserving the resources of nature in a celebrative way.

Sacramento Telangana Association request community enhancement grant funds to celebrate festival of flowers. This festival encourages and helping active civic engagement and provides a strong sense of place for residents through the arts, music, culture, education and entertainment and in last 4 years this festival become medium of integration for different cultures into the community.

In the last 4 years during celebration we were able to invite, attract approximately 5000 community members to participate and to part of this festival from different ethnic and culture backgrounds, which includes elected representatives, public officials, business leaders and community leaders and volunteers. The Measure H grants would allow us to help progress, educate and organize this unique festival in the center of the City of Rancho Cordova.

Bathukamma –Festival of Flowers can become major touristic attractions and promote the image of a City of Rancho Cordova as a cultural capitol.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Sacramento Telangana Association board has leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators and community leaders.

1. Dr.Venu Kondle MD, CEO of Nivano Health - Advisory Board Chairman
2. Dr.Niroop Reddy Ravula, Assistant Clinical Professor UC Davis
3. Dr. Sujeeth Reddy Punnam, Interventional Cardiology, Sutter Gould Cardiology
4. Anil Kondakrindi – Community Organizer
5. Srinivas Reddy Kumbam –Entrepreneur
6. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community leader
7. Srinivas Reddy Kalluri - Sr.Manager -BlueShield of California
8. Dr.Nataraj Podishetty - Plant Sciences ,UC Davis

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Project Goals
Festival of Flowers –Bathukamma, it's our goal to integrate different cultures and ethnicities of Greater Sacramento region by providing experience of arts, music, culture, education and. This festival is connecting the different sectors of the community by active civic engagement and provides a strong sense of place for residents as a community pride and promoting the community relations through the arts, music, culture, education and entertainment.

This festival is an open event and free for all the community members, it indeed remains a celebration of the women's glory the symbolic women power. This festival is the dedication to worship womanhood and nature's system through valuing the flowers.

It's important to educate our future generations about different cultures, traditions and diverse world.
The world is becoming increasingly small and cultural understanding is important. Bathukamma festival helps our community children learn to accept and respect different cultures and traditions of other countries which makes them better citizens. This festival includes several exciting programs like Dancing, Art exhibition, educational work shop on making bathukamma and tasting authentic Telangana food which will be served free.

This festival support Rancho Cordova community by bringing visitors from all over Sacramento area cities Folsom, Roseville, Rocklin and also from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova's quality of life.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $23,690
Estimated Breakdown of Project Expenditures:
Project Cost
Estimated breakdown of project expenditures for 2018 & 2019:
Funding Request for 2 years 2018 & 2019
Total Project Cost: $50,934
Matching Funds: $14,835
Total Measure H Funds requested for 2 years: $36,099

Expense Estimated breakdown -2018 Estimated breakdown Forecast -2019
Rental for Event facility $4,025 $4,629
Event promotion $3,450 $3,968
Event Setup $4,025 $4,629
Educational work shop $1,150 $1,323

Festive Dinner $10,350 $11,903
Cleaning after the event $690 $794

Total Project Cost $23,690 $27,244
Matching Funds $6,900 $7,935
Measure H grant request $16,790 $19,309

Total project cost for 2018 & 2019 Years $50,934
Total matching funds for 2018 & 2019 Years $14,835
Total Measure H grant request for 2018 & 2019 Years $36,099

Matching Funds (including any in-kind contributions): 6,900
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
No Operation and maintenance cost
Total Community Enhancement Funds Requested: 16,790
Is this a multi-year request? If yes, number of years: YES
If you answered yes above, describe your sustainability plan:
Financial Sustainability
The continued success and growth of Festival of Flowers means that places City of Rancho Cordova as cultural capitol of this region and its providing the quality of life, since last 4 years our active community engagement increasing, and we are able to attract more business community with generous sponsorships.

Sacramento Telangana Association (STA) is developing a sustainability plan, considering the success we have experienced in last 4 years in terms of membership and events we conducted year over year which helped to forecast the anticipated growth and expansion for future.
STA Board of Directors, Advisory council members and other core members of the organization developed plan and strategies helping organization with financially stability with steady source funds from various like sponsorships from business community, member community and other tickets-based events.
1. STA actively appointing 13-member board of trustees with a contribution of non-refundable contribution $1000.
2. STA will collect membership fee $100 per core members for 2 years terms from 50+ members
3. Enhance/Expand Non-Profit volunteer grants ($5000) from corporation like Intel, HP, Esurance, and other technology business.
4. STA will expand our vendor/sponsor base contributions ($8000) for the active marketing purpose for sponsoring the event
5. STA is committed to expand the community outreach contributions with our members and the surrounding metropolitan area
6. STA will enhance the private partnerships with corporations who are actively supporting the Non-Profit Organizations.

Sacramento Telangana Association strongly believe with the above strategy we will be self-sustainable financially in celebrating the Festival of flowers in the future

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Project Timeframe : September2018 -October 2018

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Navigator Elementary School -10679 Bear Hollow Dr, Rancho Cordova, CA 95670

(o) My project/program is intended to operate or take place at a public K-12 school site. I have not requested the endorsement of the school superintendent of that school district. My application may not be considered for funding, or the nature of the incompleteness may result in my application being ranked at the bottom or recommended to receive no funding.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   [×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Anil Reddy Kondakrindi
Title	Co - Founder & CFO
Phone Number	(916) 588-5900
Email Address	anilkondakrindi@gmail.com
Mailing Address	3994 Borderlands Dr,Rancho Cordova,CA 95742

11. **Type of Applicant**

    (o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Anil Reddy Kondakrindi
Title	Co - Founder & CFO
Phone Number	(916) 588-5900
Email Address	anilkondakrindi@gmail.com
Mailing Address	3994 Borderlands Dr,Rancho Cordova

13. **Type of Signatory**

    (o) Non-Profit

14. **Additional Supporting Documents**

Attach here	Measure H-Multi Ethnic-Multicultural Integration Project-2018.docx
Attach here	test.txt
Attach here	

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

March 13, 2018
City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670

Dear Stacy Delaney,

Thank you for the opportunity to apply for the community enhancement fund grants program for the fiscal year 2018/2019. City of Rancho Cordova support to the Festival of Flowers will contribute towards achieving our common goal of promoting the City of Rancho Cordova image in terms community pride, Civic engagement and quality of life. This festival became a huge cultural attraction in the region and making the city as a cultural capitol of the region with multicultural integration.

I would like to invite to all our fellow citizens of community to participate in our yearly cultural art Festival -Festival of Flowers.

Thank You for your consideration, should you have any question please feel free to contact me at 916-588-5900.

Sincerely,
Anil Reddy
Co -Founder & CFO
Sacramento Telangana Association

Measure H Grant Application City of Rancho Cordova

Fiscal Year 2018-2019

Name of the Organization	: Sacramento Telangana Association (STA)
501(c) Number	: 46-5556147
Address	: 3994 Borderlands Dr, Rancho Cordova, CA 95742
Phone no	: 916-588-5900
Email	: anilkondakrindi@gmail.com
Contact Person	: Anil Reddy, Co -Founder & Chief Financial Officer
Total Project Cost -2018	: **$23,690**
Matching Funds -2018	: **$6,900**
Measure H Grant Amount Requested -2018	: **$16,790**
Project Title	: Festival of Flowers (Multicultural Integration Project)
Project Timeframe	: September2018 -October 2018
Project Location	: Navigator Elementary School/CRPD Parks

Project Description

Sacramento Telangana Association is a Non-Profit organization committed to persevere and promote the culture and arts of India and bridge the gap between the multi ethnic and integrate the multiple cultures into the community by active civic engagement.

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6. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community leader
7. Srinivas Reddy Kalluri - Sr.Manager -BlueShield of California
8. Dr.Nataraj Podishetty - Plant Sciences ,UC Davis

Project Goals

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Project Cost

Estimated breakdown of project expenditures for 2018 & 2019:
Funding Request for 2 years 2018 & 2019
Total Project Cost: $50,934
Matching Funds: $14,835
Total Measure H Funds requested for 2 years: $36,099

Expense	Estimated breakdown -2018	Estimated breakdown Forecast -2019
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Event promotion	$3,450	$3,968
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Educational work shop	$1,150	$1,323
Festive Dinner	$10,350	$11,903
Cleaning after the event	$690	$794
Total Project Cost	**$23,690**	**$27,244**
Matching Funds	**$6,900**	**$7,935**
Measure H grant request	**$16,790**	**$19,309**
Total project cost for 2018 & 2019 Years		$50,934
Total matching funds for 2018 & 2019 Years		$14,835
Total Measure H grant request for 2018 & 2019 Years		**$36,099**

Project Schedule
September 2018 – October 2019

Project Location
STA requested endorsement from FCUSD to take place at a public K-12 school site in Rancho Cordova City. An alternate back up location will be on one of the CRPD parks with in the City of Rancho Cordova limits.

Financial Sustainability

The continued success and growth of Festival of Flowers means that places City of Rancho Cordova as cultural capitol of this region and its providing the quality of life, since last 4 years our active community engagement increasing, and we are able to attract more business community with generous sponsorships.

Sacramento Telangana Association (STA) is developing a sustainability plan, considering the success we have experienced in last 4 years in terms of membership and events we conducted year over year which helped to forecast the anticipated growth and expansion for future.

STA Board of Directors, Advisory council members and other core members of the organization developed plan and strategies helping organization with financially stability with steady source funds from various like sponsorships from business community, member community and other tickets-based events.

1. STA actively appointing 13-member board of trustees with a contribution of non-refundable contribution $1000.
2. STA will collect membership fee $100 per core members for 2 years terms from 50+ members
3. Enhance/Expand Non-Profit volunteer grants ($5000) from corporation like Intel, HP, Esurance, and other technology business.
4. STA will expand our vendor/sponsor base contributions ($8000) for the active marketing purpose for sponsoring the event
5. STA is committed to expand the community outreach contributions with our members and the surrounding metropolitan area
6. STA will enhance the private partnerships with corporations who are actively supporting the Non-Profit Organizations.

Sacramento Telangana Association strongly believe with the above strategy we will be self-sustainable financially in celebrating the Festival of flowers in the future.

Outcome report-2017 Festival of Flowers

The Festival of Flowers event promoted positive Image of the City of Ranch Cordova and visited by different sectors of citizens of the community and it represents true involvement of different cultures in community, where community had great opportunity to learn about the diversity and integrity of the City of Rancho Cordova.

This festival honors and promotes a sense of community. "The main theme of the festival is female empowerment, flowers and family. We hoped this festival takes us through a journey of integrating multicultural arts, and environmental protection in our community".

This year 2017 celebration got exposure to the state level elected officials and we had California state treasurer John Chiang was chief guest along with other City of Rancho Cordova elected officials and community leaders.

- Project:Festival of Flowers – Multi culture Integration
- Orginzation:Sacramento Telangana Association
- Location of event
  - Navigator Elementary School; 10679 Bear Hollow Dr, Rancho Cordova
  - Date :- September 23rd ,2017 from 3PM-10PM
- List of activities provided =
  i. Kids' environmental workshop
  ii. Kids arts show
  iii. Bathukaama play with songs and dance
  iv. Bathukamma Float parade
  v. Immersion of the flowers in the water body
  vi. Remarks and addressing the importance of Multicultural integration through elected officials
  vii. Festive Dinner

- Number of attendees =Approximately 2500 -2750

2. **Photos Represents the Event Attached**
   https://drive.google.com/drive/folders/0BzC_emiC3_V4VXFockZMMWVNMkk?usp=sharing
3. **Grape Vine -News Clipping**

A Festival of Flowers

Come out and enjoy a wonderful presentation celebrating the culture of India. Photos courtesy Sacramento Telangana Association

By MPG Staff

RANCHO CORDOVA, CA (MPG) - The City of Rancho Cordova takes great pride in promoting the diversity of residents who share its neighborhoods. You can come out Saturday, September 23 and enjoy one truly vibrant cultural event.

Bathukamma and Dussehra – the Festival of Flowers – is a free festival and is open to the public, celebrating the culture and arts of the State of Telangana, India. The festival will feature songs and dancing, an art exhibition, an educational workshop on making bathukamma flower arrangements, and an authentic Telangana dinner.

The festival honors and recognizes women and expresses the importance of their role in society. The event is organized by the Sacramento Telangana Association, a Rancho Cordova non-profit organization committed to preserving and promoting the culture and arts of India.

The event is scheduled for Navigator Elementary School, 10679 Bear Hollow Drive, Rancho Cordova. It begins at 5:00 pm and ends at 7:00 pm. The festival is expected to attract more than 2,500 people from the Sacramento region and surrounding areas.

The City of Rancho Cordova values partnerships and fun, and the Festival of Flowers is one of the many free and fun events held in the community throughout the year. The event is funded by a $14,600 grant from the City of Rancho Cordova's Community Enhancement Fund, a ¼ cent, voter-approved sales tax that supports local priorities.

Source: City of Rancho Cordova ★

OCTOBER 6, 2017

Flowers, Dance, Smiles Everywhere

By Asha Kreiling

RANCHO CORDOVA, CA (MPG) - The Sacramento Telangana Association hosted Bathukamma and Dussehra 2017 – the Festival of Flowers – at Navigator Elementary School in Rancho Cordova on September 23. The festival was funded by a $14,600 grant from the City of Rancho Cordova's Community Enhancement Fund and featured dancing, music, booths, food, and more. "Today the City of Rancho Cordova represents the symbol of American diversity," said Anil Reddy Kondakrindi, CFO of the Sacramento Telangana Association. "This multi-culture integration project found its way to engage with each other, to learn from each other. We didn't just bring a festival to this community, but we brought our soul to this community to live and love."

This multi-culture integration project found its way to engage with each other, to learn from each other. We didn't just bring a festival to this community, but we brought our soul to this community to live and love. Photo by The Sacramento Telangana Association

To commemorate the Festival of Flowers , 6-year-old Shakthi Reddy Kondakrindi created a water-color based Bathukamma themed artwork, which was unveiled by Rancho Cordova elected officials and Chamber President & CEO Diann Rogers. Shakthi spent close to 10 hours on this artwork with help and guidance of her art teacher.

Source: City of Rancho Cordova ★

binS photography
STA
SACRAMENTO TELAN

binS photography
STA
SACRAMENTO TELANGANA ASSOCIATION

binS photography
STA

SACRAMENTO TELANGANA ASSOCIATION

© Bharat Gudala

Flower Festival Promotes Unity and Education

The festival is designed as a journey of integrating multicultural, Arts, Environmental Protection in our community. Photo courtesy of Sacramento Telangana Association

City elected officials Mayor Sanders, Vice Mayor Terry, Councilmembers Dan Skoglund and Linda Budge and Park Board Chairmen Rick Sloan attended the event and actively participated. Photo provided by Rick Sloan

Continued from page 1

circle around them, clapping and singing folk songs in the evening. "Women seek good health, prosperity and happiness for their families," said Kondakrindi.

Rancho Cordova and surrounding areas have numerous immigrants from the state of Telangana. The festival itself is central to Telangana and the Sacramento Telangana Association wanted to share this very special event with Rancho Cordova because of the city's unique ties to so many ethnic groups around the globe. The bright and beautiful flo ral arrangements echoed th bright and flowing tradition Indian garb worn by so many attendance. This year's festiv welcomed approximately 2,0 people from Rancho Corde and surrounding areas.

Grapevine Independent

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HOME FOR CHRISTMAS
A Symphony Star
Lehr Woman

Flower Festival Promotes Unity and Education

Like Share

Rancho Cordova, CA (MPG) | By Shelly Lembke

Saturday afternoon was the occasion for the Hetchanna Festival of Flowers Celebration at Ron Hollow Elementary in Rancho Cordova. Hosted by the Sacramento Telugu Association, the festival was open to the public. Families and kids ahead of all ages came out and enjoyed the traditional Indian celebration to the community, listening music, dancing, free food and some welcomes for all who attended.

The festival honors and promotes a sense of community and has special

© Bharat Gadda

ATTACHMENT 1

1. Video URL:https://www.youtube.com/watch?v=wdCDA0p87zo
2. News Letter URL :http://www.ranchocordovaindependent.com/articles/2016/1014-Flower-Festival-Promotes-Unity/index.php?ID=2495
3. Photos URL: https://drive.google.com/drive/folders/0BzC_emiC3_V4VXFockZMMWVNMkk?usp=sharing
    a. Grape Vine URL:
4. http://www.ranchocordovaindependent.com/articles/2016/1014-Flower-Festival-Promotes-Unity/index.php?ID=2495
5. Indian News Chanel Coverage: https://m.youtube.com/watch?v=l7p2cPDwN8c

March 6, 2018
Folsom Corodva School District
1965 Birkmont Drive
Rancho Cordova, CA 95742-6407

Dear Dr. Koligian,

Thank you for the giving the opportunity to host and celebrate Festival of Flowers at Navigator Elementary School during 2016,2017 with the help of City Of Rancho Cordova Community Enhancement funds. It was well received and met the program objective by helping the community unification in embracing the diversity, arts and education.

We request your support and endorsement for the fiscal year 2018 to conduct the festival at Navigator elementary school premises on either of these tentative date October 13th 2018 weekend.

I am attaching the Fiscal year 2018/2019 Supplemental endorsement form, project details for 2018 and Year 2017 outcome report for your reference and consideration.

Thank You for your consideration of our request, should have any question, please feel free to contact me at 916-588-5900.

Sincerely,

Anil Reddy Kondakrindi
Co-Founder & CFO
916-588-5900
Sacramento Telangana Association

Stacy Delaney

From: Anil Reddy Reddy <anilkondakrindi@gmail.com>
Sent: Tuesday, March 06, 2018 10:53 PM
To: Kelly Goldsmith
Cc: Stacy Delaney
Subject: Re: City Of Rancho Cordova -Supplemental Endorsement Form -Navigator Elementary School -Festival of Flowers
Attachments: FCUSD-Measure H-Festival Of Flowewrs-Multicultural Integration Project -2018.docx

Hi Kelly,
Please find the attached project details and year 2017 outcome report for Dr. Koligian review.

Thanks
Anil

On Tue, Mar 6, 2018 at 9:50 AM, Kelly Goldsmith <KGoldsmi@fcusd.org> wrote:

Good Morning Anil,

Please email me your grant application so Dr. Koligian can review it.

Thank you,

Kelly

Kelly Goldsmith

Executive Assistant

Superintendent's Office

Folsom Cordova Unified School District

1965 Birkmont Drive

Rancho Cordova, CA 95742

Phone: 916-294-9001

Fax: 916-294-9084

From: Anil Reddy Reddy [mailto:anilkondakrindi@gmail.com]
Sent: Monday, March 05, 2018 11:58 PM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Cc: Stacy Delaney <sdelaney@cityofranchocordova.org>
Subject: City Of Rancho Cordova -Supplemental Endorsement Form -Navigator Elementary School -Festival of Flowers

March 5, 2018
Folsom Corodva School District
1965 Birkmont Drive
Rancho Cordova, CA 95742-6407

Dear Sir/Madam,
Thank you for the giving the opportunity to host and celebrate Festival of Flowers at Navigator Elementary School during 2016,2017 with the help of City Of Rancho Cordova Community Enhancement funds -Measure H.It was well received and met the program objective by helping the community unification in embracing the diversity and education.

We request your support and endorsement for the fiscal year 2018 to conduct the festival at Navigator elementary school premises on either of these tentative date October 13th ,2018 weekend
I am attaching the Fiscal year 2018/2019 Supplemental endorsement form for your consideration.

Thank You for your consideration of our request, should have any question, please feel free to contact me at 916-588-5900.

Sincerely,
Anil Reddy
CFO & Co-Founder
916-588-5900
Sacramento Telangana Association

ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Festival of Flowers – Navigator Elementary School

Name of Applicant: Sacramento Telangana Association **Applicant's Title:** Anil Kondakindi

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916-588-5900 **Applicant's Email:** anilkondakindi@gmail.com

Applicant's Mailing Address: 3994 Borderlands Dr, Rancho Cordova, CA 95742

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒ Endorsement doesn't guarantee use of facility

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional): Requires City's approval, not FCUSD. They would need to pay the costs to rent FCUSD's facility if City approves Grant.

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Thursday, March 15, 2018 10:57 AM
To: anilkondakrindi@gmail.com
Cc: Stacy Delaney
Subject: FCUSD Endorsement Form
Attachments: Festival of Flowers Nav. Elem. Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.
Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

Measure H Funding Application

Project Name: ***Rancho Cordova Holiday Light Parade***

Project Description:

This project will provide funding to the Rancho Cordova Holiday Light Parade Committee for the purpose of growing and enhancing this community holiday event by attracting high-caliber performance artists and float designers and making this parade a quality community tradition.

In 2017, we were able to attract 38 local art cars/floats and over 5,000 visitors to the parade. We will build on that success by reaching out to a much larger pool of participants. We especially want to attract more fantastic floats and performance artists. In addition, we will expand on the existing pool of Rancho Cordova artistic talents and performing groups, as well as develop more local business participants.

Last year we used the Skulltronix warehousing, tools and supplies to build and prepare floats for the parade and we used private funds from Jerry and Janet Jewell to pay for many of the parade expenses. In 2018 and beyond, neither Skulltronix, nor the Jewell bank account will be available for the parade. Which means there is no path to continuation of the parade without a physical center for designing, building, storing and preparing floats for the parade. These floats are technically complex and expensive. They include massive numbers of lights, batteries, computers, sound systems and other delicate and expensive components, which makes outdoor storage impossible. Also, visiting floats may need days to reassemble once they reach Rancho Cordova, which requires an appropriate facility to handle these needs.

The larger, more elaborate floats have extensive costs associated with their participation. Some can require professional freight companies and teams of assemblers, although most labor is donated, their travel expenses must be, at least partially, offset to secure participation. The same is true for performance artist groups, whose costumes are also extravagant. The floats and costumes can easily exceed tens of thousands of dollars, some in excess of $100,000. Even to move one of the larger and more elaborate parade floats can require everything from professional freight companies to teams of assemblers/attendees. Most of the labor is donated but there are significant hard costs associated with bringing large floats to Rancho Cordova. And similarly, the hard costs of getting performance groups into the parade can be quite high. We need to provide both facilities and, in some cases, stipends, to meet these needs and expenses.

The new parade facility will provide a venue for classes and skill building, as well as encourage local businesses to participate. By expanding on the existing talent pool in Rancho Cordova of float designers and performance artists we can assure the future continuity of this parade as a valued Rancho Cordova tradition.

We will expand the sponsorships and other support to cover these expenses but in the initial startup years we are reliant on Community Enhancement Grant Funding.

Help us continue a truly amazing event.

2018 Measure H Funding Application for the Rancho Cordova Holiday Light Parade
Submitted by Jerry Jewell on behalf of The Rancho Cordova Parade Committee
10457 Ambassador Drive, Rancho Cordova, CA 95670. (916) 600-2295
jj@ranchocordovaparade.com

Project Team:
The project team remains the same as in 2017 but we will be adding a few new key management positions to help handle the growth. The project team currently consists of Jerry and Janet Jewell, Ann and Damian Ramirez. We have already partnered with many diverse organizations to manage and expand the parade. Among these are local churches, the VFW, the Moose Lodge, The Kiwanis Club, the Cordova High School Interact Club, and the Girl Scouts. We will continue to reach out and engage other organizations to join our team.

2018 Project Goals:
Goal 1. Increase the number of participants and the quality of the parade entries/floats by offering stipends to offset the expenses associated with high-tech floats and costumes.

Goal 2. Establish a permanent center to support the year-round design, construction, storage and pre-parade preparation of the floats by leasing a warehouse within Rancho Cordova city limits.

Goal 3. Expand our management team so that we can enhance our current income programs – such as sponsorship and donation programs.

Goal 4. Incorporate as a non-profit to improve our ability to attract donations.

Goal 5. Offer year-round educational events at the new center to teach "parade-relevant" classes such as LED lighting, float construction, costume design, and dance/poi. Expanding our local base of talent is crucial for the long-term growth of the parade and will greatly increase community involvement.

This project meets the following grant priorities and guidelines:

Civic Engagement:
The parade brings families and visitors together to celebrate the joy of the holidays. It encourages service groups and individuals to join a team and create a remarkable event for the community.

Quality of Life:
The parade gives the community a high quality, accessible, and free community event.

Arts, Culture and Entertainment:
The parade brings the sights and sounds of the holiday season alive in a dazzling array of color and lights. The parade provides an opportunity for artistic expression and creativity in the community. The holidays are rich in cultural tradition and nothing brings the community together to celebrate like a grand parade.

Youth and Senior involvement:
The parade engages both youth groups and senior groups to participate.

Economic benefit:
The parade benefits local restaurants, hotels, and other local businesses. In addition, the enhanced community pride will attract new businesses.

Community Pride:
Creating a first-rate event enhances the image of Rancho Cordova nationally.

Leverage:
Further develop the existing parade team, contacts, partnerships and income sources.

2018 Rancho Cordova Holiday Light Parade Budget

-$82,720.00	**Total project cost**
$17,200.00	**Projected income**
$65,520.00	**Total funding request**

Expenses:

-$360.00	Volunteer t-shirts 40@ $9
-$400.00	Volunteer meals (onsite)
-$360.00	Parade Route Volunteer lighted vests 20@ $18
-$700.00	Printing expenses. Flyers, cards, signs
-$200.00	Mailing expenses
-$9,000.00	Social media, advertising, graphic design, website design, PR
-$900.00	Local media advertising (Messenger, Grapevine, etc.)
-$300.00	Portable toilets
-$400.00	LED toy/handouts for parade visitors (2000@ 20 cents)
-$1,400.00	Parade Insurance
-$5,000.00	Portable emcee raised platform with generator, lights, sound system, fm transmitter.
-$20,000.00	Stipends Stipend breakdown: $2,000.00 - Large parade float or performance group. $1,000.00 - Medium size parade float $500.00 - Individual parade float or professional performer.

Parade Center Expenses:

-$30,000.00	Lease 5000 square feet of warehouse
-$5,000.00	Building maintenance expenses
-$1,500.00	Warehouse Insurance
-$3,600.00	Utilities: $3600 per year (electric, water, trash)
-$1,000.00	Utility deposits
-$82,720.00	Total Expenses

	Income Source:
$800.00	Gofundme. We will do another fund-raiser for costumes.
$1,600.00	Parade Entry fees (note: this year we will be exempting some floats and performers from entry fees and we will be increasing fees on commercial entries.)
$3,000.00	Net income from booth sales. (coffee, hot chocolate, water, packaged snacks, LED toys) We have already contracted with AstroJump to provide roaming carts to make sales before and during the parade.
$2,000.00	Cash Donations (via website)
$8,000.00	Sponsorships (We offer exposure via website, t-shirt, flyer, parade banners, social media, PA system announcement)
$1,800.00	Projected Class fees (net of actual class expenses)
$17,200.00	**Total Cash Income**

In-kind contributions:

Administrative contributions:

$18,000.00	Ann Ramirez Consulting 200 hours @ $90 Ann works with Jerry as co-manager of the parade, coordinating social media and marketing, seeking sponsorships with businesses and parade sponsorships and collaborating with businesses in parade location.
$30,000.00	Jerry Jewell - Skulltronix technical consulting/administration 400 hours @ $75. Jerry founded the parade in 2017 and continues as the main creative force.
$6,000.00	Janet Jewell administrative 80 hours @ $75 Janet is our CFO and handles the intricate juggling of the books.

Other in-kind contributions:

$72,000.00	Other volunteers (LED designers, photographers, videographers, emcees, craftsmen, electricians, mechanics, sound engineers). 12 at an average of 50 hours each @ $120.
$12,500.00	Parade on-site volunteers 50 @ 10 hours each x $25 this includes the Kiwanis Club, VFW as well as others groups that did everything from trash collection to float placement.
$2,000.00	Parade on-site volunteer services (hot drinks, water, lighting, trash service, costumes.)
$7,000.00	Road closure and permit (to be managed and paid for by Public Works Department as per 2017.
$5,000.00	Police and Fire on-site
$2,000.00	Public Works on-site management
$154,500.00	Total In-kind contributions

This total does NOT include the hundreds of parade participants, cost of parade float design, materials and construction or the travel expenses of the parade participants, volunteers and administrators.

Stacy Delaney

From: Stacy Leitner
Sent: Tuesday, March 13, 2018 1:34 AM
To: Stacy Delaney
Subject: FW: Rancho Cordova Holiday Light Parade Measure H Application 2018
Attachments: 2018 Measure H Grant Funding.docx

I'm making sure you have this.

Stacy Leitner, CAP, OM
City Clerk and Senior Executive Assistant
City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, CA 95670
Phone: (916) 851-8805, **Cell:** (916) 342-6633
www.cityofranchocordova.org

From: info@skulltronix.com [mailto:info@skulltronix.com]
Sent: Thursday, March 08, 2018 12:07 PM
To: Stacy Leitner; Marie Weber
Cc: annmariecoach@icloud.com
Subject: Rancho Cordova Holiday Light Parade Measure H Application 2018

Hi Stacy,

Attached is our (hopefully) final version of the application. It is substantially different than the previous version.

Thank you for your help! Please let me know you received this.

Fingers crossed..

Jerry Jewell
Rancho Cordova Parade Committee
916 600-2295

30

EXPLORE RANCHO CORDOVA

eat · stay · shop · play

The official

"Welcome to Rancho Cordova Program"

Extending a warm welcome to new residents, new hires and visitors to Rancho Cordova!

Offering dozens of ways to engage in the many assets our community offers.

LAUNCHED IN 2015 WITH THE GENEROUS SUPPORT OF MEASURE H COMMUNITY ENHANCEMENT FUNDS:

- **Explore Rancho Cordova** developed a robust and engaging welcome program from scratch.
- A heartfelt and professional welcome is provided to over 1200 new residents each year, thousands of employees and visitors to our City.
- Many avenues of outreach are offered encouraging everyone to be involved and take advantage of the assets in their new home town.

Examples of Outreach

RESIDENTIAL WELCOMES

Every quarter:

- We send an average of **300 welcome mailings** to new residents
  - a **welcome letter**
  - an invitation to a **New Resident Reception** (often held at City Hall)
  - **a free gift** from Costa Vida Fresh Mexican Grill
  - **information about our City**
  - **how to get "plugged in"** via online platforms
- a **reminder postcard** is sent 7-10 days before the reception

Examples of Outreach

RESIDENTIAL WELCOMES

At each quarterly *New Residents Welcome Reception* we provide a

- **heartfelt welcome**
- **answer any questions**
- **provide refreshments** (usually donated by a local business)
- **free chair massage**
- encourage **tours of City Hall**
- invite viewing of the current **art show**

We send our new friends on their way with a **welcome bag** full of community information as well as special gifts and offers from local businesses. New residents are encouraged to **sign up** for the Explore Rancho Cordova & City of Rancho Cordova e-newsletters.

New residents have remarked they've never received this kind of welcome in any other city in which they've lived.

Examples of Outreach
RESIDENTIAL WELCOMES

For new residents unable to join us at the welcome receptions, we individually deliver welcome bags to their doorstep.

New residents **can also request a bag to be delivered** via their welcome letter or connecting with Explore through our **online request form (ExploreRanchoCA.com), phone** or **email.**

We make **surprise deliveries** using **strategic routes.** We even included deliveries as part of the "Walk with the Mayor" events.

Examples of Outreach
RESIDENTIAL RESOURCE FAIRS

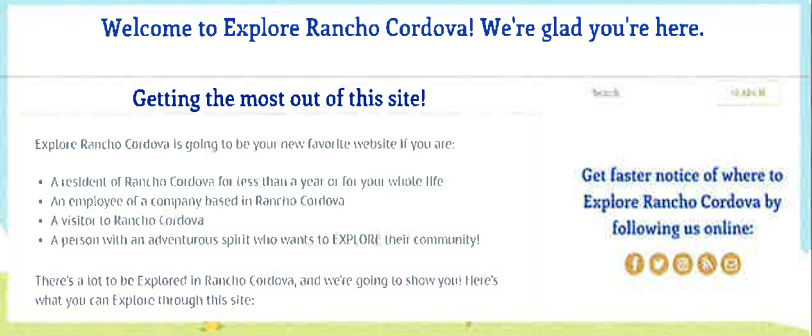
In 2017, **Explore** partnered with Folsom Cordova Adult School and Rancho Cordova Rotary Corp. to provide outreach to ESL students with two well-attended residential resource fairs.

Service providers distributed resource materials, gifts and, through interpretation assistance provided by Rotary Corp, answered questions for over 250 residents and students.

Some of the participating agencies included police, fire, the City, Republic Services, SMUD, Golden State Water, and a number of nonprofit organizations that provide emergency and family health services.

Examples of Outreach
Engaging Residents, Employees and Visitors by Showcasing Our City Assets

Our monthly e-newsletter, regularly updated website, and social media accounts engage new residents, employees and visitors by encouraging them to participate in local events and activities.



Examples of Outreach
Community Events

Explore Rancho Cordova has a significant presence in the community, promoting Rancho Cordova assets and variety of ways residents, employees and visitors can **Explore** our community. Examples include **Explore's** participation in:

- Kids Day in the Park
- I-Fest
- Christmas Tree Lighting
- Sacramento Children's Museum
  - *Inspire Luncheon* (decorating our table in **Explore Rancho Cordova** theme - Winning FIRST place
  - Participated in the "Trick or Treat" event with a message of "Explore our City"

Examples of Outreach
New Hire Welcomes

We celebrate new hires to Rancho Cordova businesses in three ways:

- Providing welcome bags for each new employee
- Hosting an informational booth in a lobby or breakroom with swag and local information
- Give a short presentation about Rancho Cordova at a staff meeting or new hire orientation

For example, we've welcomed new employees at:

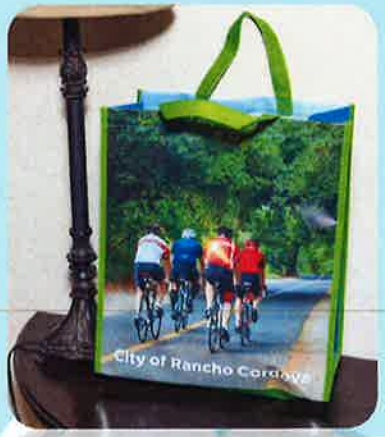
- Chick-fil-A
- Gregory Verdon CPA
- Vitek
- Blue Shield
- Graphics & More
- Menchie's Frozen Yogurt

Examples of Outreach
Visitors

Visitors receive a warm welcome thanks to our partnership with Rancho Cordova Travel & Tourism (RCTT).

- Sporting tournament coaches receive VIP gift bags
- Hotels contact us when they have VIP or long-term guests and request welcome bags
- For the past two years, we've assisted in providing special holiday themed welcome bags for RCTT's "Hometown for the Holidays" promotion
- We present welcome bags *anytime* we hear of a guest visiting friends or family in Rancho Cordova – just let us know!

Customized Welcome Bags



We aren't a "One Size Fits All" kind of program!

Bags are customized based on the recipients and include information, gifts and offers as appropriate. Different items for residents, new hires or visitors to our fair City!

Welcome Bags Items

Examples of just SOME of the great goodies included in our welcome bags ~

- A community information packet with:
  - Welcome letters from the Mayor and Explore, Good Neighbor Guides, Community Enhancement Grant Reports, map, community organization materials, a telephone directory, church programs, local attractions and event information.
- Rancho Cordova swag and ways to get connected to our City.
- Coupons and discounts from local businesses
- Gift items from businesses e.g. magnets, pens, keychains, notepads, lens wipes, chip clips, water bottles, gift cards to local restaurants and MORE!

PROGRAM GROWTH

Identifying ways to grow Explore since our inception in the fall of 2015 has been a priority.
Examples of growth in FY 2015/16 and FY 2016/17 include:

- Map distribution doubled (1,000 to 2,000)
- Welcome letters mailings went from 800 to 1,097
- Residential receptions responded to a community need. We now host three each year and added two "Residential Services Fairs"
- Created the "New Hire" Welcome Program
- Our newsletter subscriber list increased by over 80%
- Sponsorship opportunities and program monetization to help ensure program growth are under development

EXPLORE outreach contributes to:

- Community Pride
- Civic Engagement
- Public Safety
- Quality of Life

and significantly promotes

- Arts, Culture, History and Entertainment

Project Team

Bea Lopez, Program Manager
(916) 273-5711
BLopez@RanchoCordova.org
Rancho Cordova Chamber of Commerce

Diann H. Rogers, President & CEO
(916) 273-5706
DHRogers@RanchoCordova.org
Rancho Cordova Chamber of Commerce

Rancho Cordova Chamber of Commerce staff are responsible for:

- Meetings with City staff
- Work with affinity partners to promote program
- Managing the continued development of the project and program elements
- Coordinating distribution of materials
- Record-keeping and project updates

PROJECT GOALS
Outreach to New Residents Who Are Renting

We are reaching out to apartment complexes and property managers to identify and welcome new rental residents to Rancho Cordova.

We plan to be the official "Welcome Committee" when BDX Capital Village opens in Summer 2018.

PROJECT GOALS
CONTINUE ASSISTING BUSINESSES WITH OUTREACH

More than **70 businesses and organizations a year** ***count on us*** to distribute their branded gift items and information quarterly to new residents.
(Over 1,200 items each year)

We connect these organizations and businesses with residents through a well organized program, offering a structured way to learn about the assets of our City and encouraging them to do business locally.

This also applies to visitors and new hires to Rancho Cordova.

We care about our business community, and want to see them succeed.

PROJECT GOALS
CONTINUE ASSISTING BUSINESSES WITH OUTREACH

For example; Costa Vida Fresh Mexican Grill, provides a free food item to all 1,200 new residents each year through our welcome letter mailings.

We recently learned they struggle for customers during evening and weekend hours. We suggested their gift item be made available to new residents specifically during evening and weekend hours. The owner was delighted with our suggestion.

PROJECT GOALS
Raise Additional Funds to Grow the Program

In January 2018, we began charging new businesses a small fee to be in the **Explore** welcome bags. Participants also receive extra advertising exposure on our website and via social media.

Businesses and organizations that have been with us prior to 2018 and non-profits are not charged.

We anticipate using this additional income to grow our program and further marketing efforts.

PROJECT GOALS
Increase On-Line Presence to Promote Community Assets

We plan to boost our online presence and increase engagement with residents through our e-newsletter, website and social media accounts. We'd like to explore other social media options such as a YouTube channel.

These accounts will grow and be a resource for where to **Explore Rancho Cordova!**

PROJECT GOALS

CONNECT NON-RESIDENT EMPLOYEES WITH RANCHO CORDOVA ASSETS

Our goal is to engage more local businesses and share our **"Explore Rancho Cordova"** presentation as a means to encourage non-resident employees to spend more time and resources in Rancho Cordova (before work, on their lunch, after hours, etc.)

FUNDING REQUEST

Project cost: $150,000 - $50,000 each for the next three years.

Estimated Breakdown of Program Expenditures:

2018/2019 FY - $50,000

2019/2020 FY - $50,000

2020/2021 FY - $50,000

FUNDING REQUEST

$3,800 per month applied to:

Daily Operations: Continued establishment of program policies and procedures, on-boarding of groups, organizations, businesses; collection, packaging and distribution of materials, event planning, site visits.

Project Manager: Daily operations and program development

Chamber CEO: Policy and program oversight

$4,400 – distributed throughout the year to explore and secure new and engaging technologies to reach Rancho Cordova residents, visitors and employees.

Ongoing (beyond FY 2018/2019) Operations would be the same.

MATCHING FUNDS (Including in-kind)

- Matching support will be time and management provided by our chamber staff, volunteers and program partners.
- Businesses onboarding in 2018 will contribute a small fee per quarter in which they participate.
- Over the past two and a half years, we have had over 70 businesses and organizations provide branded gift items and promotional information that make up the contents of our welcome bags.
- Affinity partners off-set program costs with donations, staff time, promotion of events and activities and other collaborative efforts.
- Volunteers of America (Mather) and others have offered volunteer resources for this project – bag stuffing, materials management, bag distribution, etc.

SUSTAINABILITY PLAN

- Rancho Cordova is poised to grow significantly over the next decade. We are the fastest growing City in Sacramento County. The EXPLORE program is already reaching out to our new and existing residents with all that is wonderful about our City. We are "in-place".
- All our residents need this service.
- We've demonstrated strong interest from our business community to ensure their continued participation.
- The program remains on the cutting edge of technology and continues to seek unique opportunities to serve our City.
- Our program manager is a resident and committed to the program's sustainability and success.
- This is one of the "soft" programs that contributes to economic and community development.
- We have a proven record of success and a strong desire to continue the program.
- We are much more than a bag.

PROJECT SCHEDULE

EXPLORE Rancho Cordova began October 1, 2015. As the program is established and running smoothly, we will continue to meet the following project schedule.

- **Quarterly:** Contact with local real estate entities to identify new Rancho Cordova residents and ensure they are welcomed and receive information about Rancho Cordova.
- **Bi-monthly:** Companies within city limits are contacted and information regarding new employee counts, welcome bags needed and site visits offered.
- **Ongoing:** Our partnership with Rancho Cordova Travel & Tourism and the 16 local hotel properties keep us apprised of visitors coming to town. Cordova High School, local sport associations, state and county agencies and associations have also requested program support.

PROJECT SCHEDULE ~ Continued

- **Ongoing:** Outreach to entertainment venues such as the Barrel District or sporting locations – where folks visit but who do not live in Rancho Cordova and are encouraged to spend resources within the City.
- **Ongoing:** Employers are provided event and community information to post, print, or distribute to their employees.
- **Bi-annually:** Host "EXPLORE Rancho Cordova Residential Services Fair" at Folsom Cordova Adult School or other Rancho Cordova venue.
- **Enthusiastically seek opportunities** to share EXPLORE Rancho Cordova with residents, visitors, businesses, organizations and employees to exploit our amazing assets.

What Others Are Saying!

Thank you for welcoming me to Rancho Cordova. My sister, a resident for more than 25 years. Attending the reception with me and we were both so pleased with all that was provided. Great job.

~ Donna, Resident

I enjoyed the reception. The chair massage was my favorite. I liked the light snacks and the information provided about local businesses in the goodie bag.

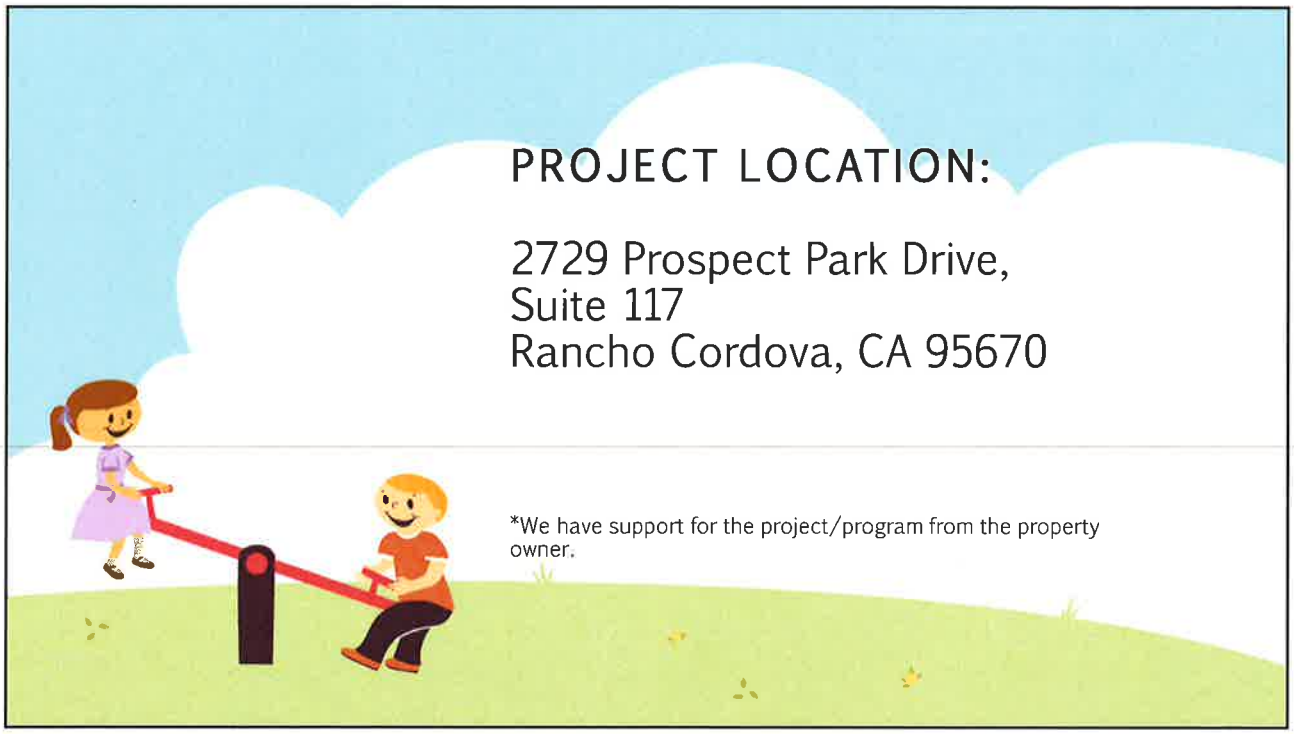
~ Ruth, Resident

In terms of visitor impacts, the program has provided highly effective tools to generate VIP experiences for teams in town for tournaments – an important market segment for RCTT. . . The Explore program is an integral part of our hospitality outreach, and ultimately an economic benefit to Rancho Cordova.

~ Marc Sapoznik, Rancho Cordova Travel & Tourism

Explore Rancho Cordova is an effective and valuable program to reach and engage new residents to Rancho Cordova . . . and we have seen immediate results at the museum. . . I'd be pleased to see it be a part of the community for years to come.

~ Sharon Stone Smith, Sacramento Children's Museum



Application Submitted by:

Bea Lopez, Program Manager

(916) 273-5711 | BLopez@RanchoCordova.org

2729 Prospect Park Drive, Suite 117, Rancho Cordova, CA 95670

Type of applicant: Non-Profit

Signatory:

Diann H. Rogers, President & CEO

(916) 273-5706 | DHRogers@RanchoCordova.org

2729 Prospect Park Drive, Suite 117, Rancho Cordova, CA 95670

Type of signatory: Non-Profit

Daniel Leonardich

From: Bea Lopez <blopez@ranchocordova.org>
Sent: Tuesday, March 13, 2018 12:19 PM
To: Stacy Delaney; Daniel Leonardich
Cc: Diann Rogers
Subject: Application for Community Enhancement Fund 2018/2019 - Explore Rancho Cordova
Attachments: Explore Community Enhancement Fund App 2018 2019.pptx

Importance: High

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Stacy and Daniel,

Attached please find our application for the Community Enhancement Fund 2018/2019. Please kindly let us know that it has been accepted.

Thank you very much!

Warmly,
Bea and Diann

BEA LOPEZ
Program Manager
EXPLORE RANCHO CORDOVA
Rancho Cordova Chamber of Commerce
(916) 273-5711

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See where we're exploring on social media:
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Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 13, 2018 1:46 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/13/2018 1:45 PM
Response #: 25
Submitter ID: 8113
IP address: 96.86.130.14
Time to complete: 13 min. , 8 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Neil Orchard Senior Center Ceramics Improvements Project

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

This project will address a critical need to provide an accessible ceramics storage area and a new kiln at the Neil Orchard Senior Center in Lincoln Village Community Park. Currently, the Senior Arts community has no accessible area to store ceramics. The project will construct an accessible walkway to a new ceramics storage structure increasing safety and accessibility for Senior Arts Students. This application also requests funding for a new electric kiln. For the past few years the Center has been unable to support the full ceramics programming enrollment numbers because the smaller electric kiln is non-functioning. The District will match grant funding with in-kind labor to perform all design, project management, contract administration, and construction of the walkway and shed (construction to be performed by a CRPD staff licensed contractor).

As the only public senior center serving the City of Rancho Cordova, the Neil Orchard Senior Center benefits 16% of the City's population, over 11,000 seniors. Its programs and classes such as Arts and Crafts, Art Appreciation and Painting, and Beginning and Advanced Ceramics provide a vital, affordable community space for Seniors to socialize and recreate. The new kiln will directly benefit the Center's members by allowing the ceramics programming to increase participation numbers. The City of Rancho Cordova enjoys a rich and active Arts Culture. Organizations such as the Cordova Community Council and City of Rancho Cordova regularly support the arts through their Call for Artists Receptions. Neil Orchard Senior Center provides existing and potential artists in the community with affordable educational programming. These community gathering spaces and social activities are vital for a community where 24% of the seniors live alone (US Census).

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.

Laura L. Taylor, ASLA Planning Manager
Cristina James, Park Planner/Landscape Architect

John Biundo, Construction Inspector
Heather Schelske, Neil Orchard Senior Center Manager

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

The metrics by which project success can be measured include:
1) Monitoring/documenting ceramics class registration numbers
2) Soliciting feedback from Senior Center members through written surveys

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $45,240
Estimated Breakdown of Project Expenditures:
Please see attached cost estimate.
Matching Funds (including any in-kind contributions): $18,170
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
N/A
Total Community Enhancement Funds Requested: $27,070
Is this a multi-year request? If yes, number of years: No.
If you answered yes above, describe your sustainability plan:
N/A

6. Project Schedule

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Please see attached project schedule.

7. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Project Address: 3480 Routier Rd, Sacramento, CA 95827
(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.

Not answered

9. By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.

10. Application Submitted By

First and Last Name Cristina James

Title	Park Planner
Phone Number	(916) 842-3312
Email Address	CJames@crpd.com
Mailing Address	2729 Prospect Park Drive Ste. 230 Rancho Cordova, CA 95670

11. Type of Applicant

(o) Public Agency

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Patrick Larkin
Title	District Administrator
Phone Number	(916) 843-3300
Email Address	PLarkin@crpd.com
Mailing Address	2729 Prospect Park Dr. Ste. 230 Rancho Cordova, CA 95670

13. Type of Signatory

(o) Public Agency

14. Additional Supporting Documents

Attach here	CostEstimate.pdf
Attach here	Schedule.pdf
Attach here	SupportingDocs.pdf

Thank you,
City of Rancho Cordova

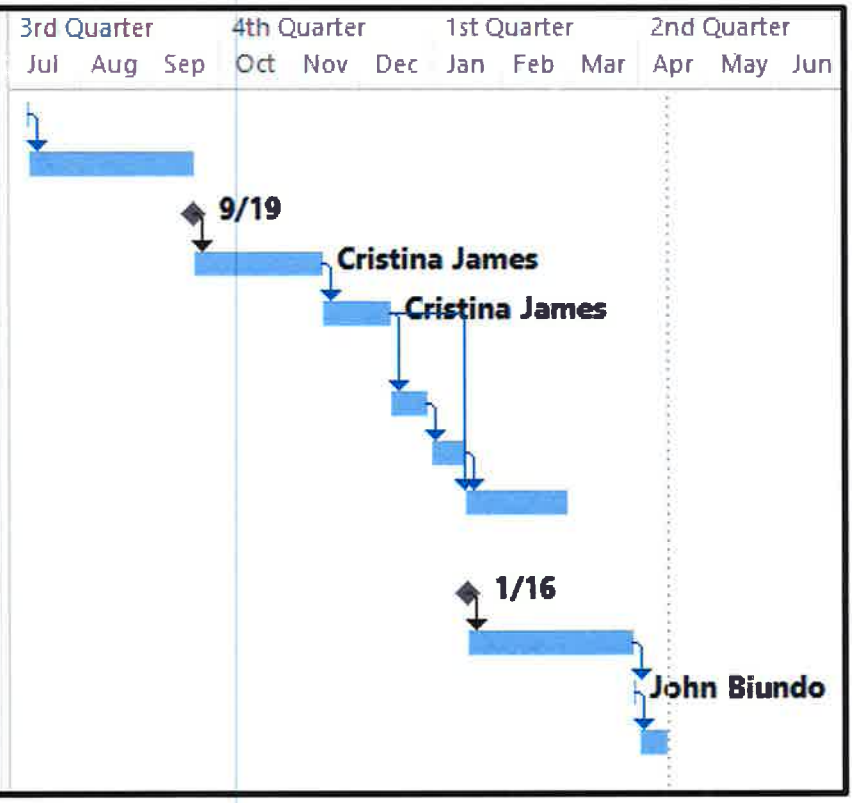
This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Neil Orchard Senior Center Ceramics Storage Project

Probable Project Cost Estimate March 13, 2018

Item	Unit	Quantity	Unit Cost	MATCH	GRANT
Ceramics Storage Shed	LS	1	$ 5,000.00		$ 5,000.00
Concrete	SF	400	$ 20.00		$ 8,000.00
Aggregate Base	CU YD	6	$ 150.00		$ 900.00
New Railing---Safety Improvement	LS	1	$ 900.00		$ 900.00
Electrical (Exterior Motion Lights)	LS	1	$ 5,000.00		$ 5,000.00
CRPD Labor (Demo and Construction)	HRS	160	$ 90.00	$ 14,400.00	
Kiln and Install	LS	1	$ 3,500.00		$ 3,500.00
Subtotal Construction				$ 14,400.00	$ 23,300.00
City Permits (ADA, electrical)	%	10	$ 3,770.00		$ 3,770.00
Design/Project Management	%	10	$ 3,770.00	$ 3,770.00	
TOTAL DISTRICT MATCH				**$ 18,170.00**	
TOTAL REQUEST					**$ 27,070.00**

Task Name	Duration	Start	Finish
Notice of Funding Award	1 day	Mon 7/9/18	Mon 7/9/18
CORC MOU Routing	10 wks	Tue 7/10/18	Tue 9/18/18
Board Approval	0 days	Wed 9/19/18	Wed 9/19/18
Prepare Drawings	2 mons	Wed 9/19/18	Tue 11/13/18
Submit to Building Department	1 mon	Wed 11/14/18	Thu 12/13/18
Drawing Revisions	2 wks	Fri 12/14/18	Fri 12/28/18
Re-Submit to CORC Building	2 wks	Mon 12/31/18	Mon 1/14/19
Purchase Structure, Kiln, & Misc Construction Materials	6 wks	Tue 1/15/19	Wed 2/27/19
Receive Permit	0 days	Wed 1/16/19	Wed 1/16/19
Construction	10 wks	Wed 1/16/19	Thu 3/28/19
Kiln Delivery	1 day	Fri 3/29/19	Fri 3/29/19
Final Report to City	2 wks	Mon 4/1/19	Fri 4/12/19



Neil Orchard Senior Center Ceramics Improvements Project
Application to the 2018/2019 Community Enhancement Fund
Project Schedule

Cordova Senior Activities Center Advisory Board

Est. 1978

Ms. Stacy Delany, Community Enhancement Analyst
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, California 95670

March 1, 2018

Dear Ms. Delany,

We, the students of the ceramics program at Neil Orchard Senior Center, are writing to support this grant application to the City's Community Enhancement Fund Program for a new kiln, storage unit, and ADA improvements for our use. An old kiln has broken and is no longer in use, while an even older kiln is used daily, but is wearing out and breaks down on occasion. A new kiln will allow our work to be beautiful and complete. Also, each class is a struggle to find enough space for our work. The current storage area is primarily outdoors, therefore our work is subject to the elements and theft. The new storage unit would allow our work to stay dry and give us a clear, safe accessible path to the storage area.

The ceramics programs at Neil Orchard continue to be a source for inspiration, friendship, and joy for us. Our Mission at the Neil Orchard Senior Activities Center is to increase independence by providing seniors with recreation, education and socialization. We believe this project will bring more students into the fold and allow us to grow as a community.

Thank you for giving our request your consideration.

Sincerely,

Kathie Jacobs

KATHIE JACOBS, President
Cordova Senior Activities Center Advisory Board
& Student of Ceramics

Ms. Stacy Delany
Page 2

+ Members of Neil Orchard Senior Activities Center

Signatures of Ceramics Class Students:

Kay Katahum, Instructure
Sandra Anderson Ass. Instructure
Stephen Terrell
Sherry J Alston Irene Stubbins
Katie Jacobs
Theodore Valry
Earl Johnson
Jeanette Hale
Sylvia Smith
Phil Carlentine
Judy Paola
Cindy Wohle
Cindy Young
Steve Tognetti
Harry Shipley
Jim Perry
Willie Perry
Phyllis Crinor
Barbara A Deouchen
Hilda Garcia
Jo Ann Henderson
Mary De La Cruz
Mieko Kotani
Julie Thull
Barbara Patton-Vigil
Mary Vigil
Marlene Reed
Curtis E Bryant

Ms. Stacy Delany
Page 3

+ Members of Neil Orchard Senior Activities Center

Signatures of Ceramics Class Students:

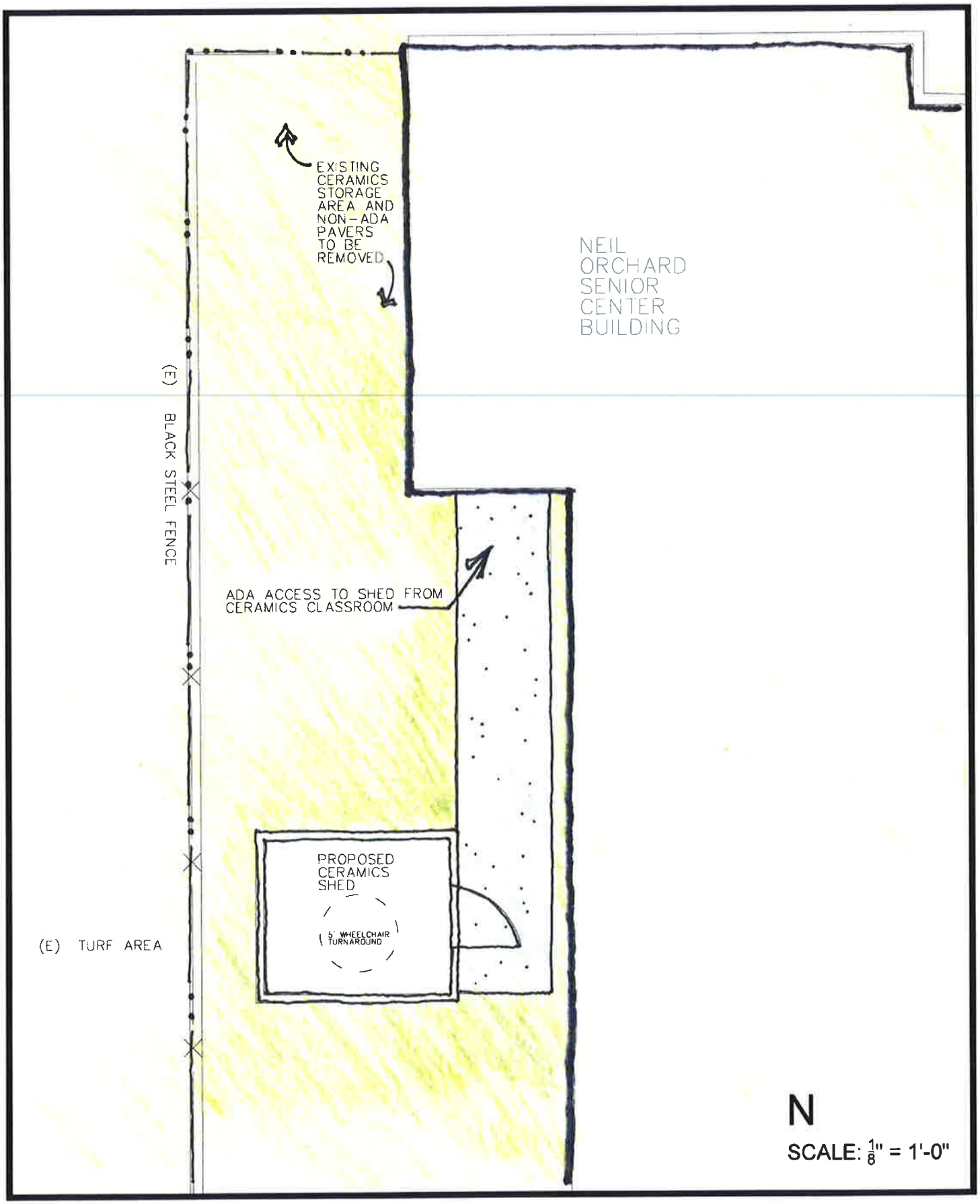
Marie Gould
Shirley Golden
Alice Libbert
Lou Flowers
B. Clair Russell
Veronica Russell
LaRae Rose
Rebecca Domaguzicl
Bob McAdam
Irma Ford
Sharon Brooks
Maurine E Humphreys
Minnie Esmoe
Beverly McAdam
Esperanza S. Pedron
[illegible]
Jon Rocha
Dan Jacobson
Rudy Avalos
Susan Avalos
Sue Lewis
Audrey Seal
Marge Peterson
Darlene [illegible]
Theo Heffins
Dorothy Deroucin
Tamara [illegible]
Richard Kelley
Pauline Conaway
Wet Lasell
Ken Thompson

The project includes a new kiln to expand ceramics program.

The project includes removal of non-compliant deck and current storage and replacement with new storage structure.

Neil Orchard Senior Center Ceramics Improvements Project Application to the 2018/2019 Community Enhancement Fund

ATTACHMENT 1



NEIL ORCHARD SENIOR CENTER CERAMICS IMPROVEMENTS PROJECT
APPLICATION TO THE 2018-2019 COMMUNITY ENHANCEMENT FUND

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 13, 2018 2:12 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/13/2018 2:11 PM
Response #: 26
Submitter ID: 8114
IP address: 96.86.130.14
Time to complete: 20 min. , 3 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Mather Petanque Courts Lighting Project

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
   The proposed project includes the installation of a lighting system for the petanque courts adjacent to the Mather Sports Complex in Rancho Cordova, California. The project would use Community Enhancement Funds to purchase and install eight lights to illuminate the petanque courts during the evening hours and one storage facility motion sensor light. This is the only Petanque facility within the Cordova Recreation & Park District. Club Francais de Sacramento is a petanque and French social club which is based in Rancho Cordova and is over 50 years old. Club members built the existing court facilities near Mather Sports Complex over twenty years ago. Club Francais de Sacramento holds monthly tournaments which draw petanque players from the San Francisco Bay Area and Central Valley regions and occasionally hosts events which draw players from across the nation. Club members play at the facilities weekly and encourage members of the public to learn the game and explore French culture. The Club hosts a Federation of Petanque tournament which draws folks from all over the Country to the Mather Court. This project will enhance and promote one of the City of Rancho Cordova's most unique recreational facilities.

3. **Project Team**

   List individuals or organizations responsible for the development and delivery of the project.
   Cordova Rec and Park District Staff
   Laura L. Taylor, ASLA Planning Manager
   Cristina James, Park Planner/Landscape Architect
   John Biundo, Construction Inspector

Members of the Club Francais de Sacramento
President: Christophe Sarafian
Vice President: Mone Lee
Treasurer: Colette Evans
Pétanque Director: Brendan Cohen

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

The lighting project purpose is to increase safety and allow for early evening play activities. The current storage facilities have been vandalized multiple times. The addition of lights would discourage late night vandalism. In addition, the installation of lights would allow players to use the facilities into the early evening. This would be most useful during large-scale tournament events which may run late. By adding lights to the courts, the Club will be able to increase safety and participation of this unique recreation in our Region. Two proposed metrics that may measure project success include: 1) increased club participation numbers and 2) decreased incidents of vandalism at the courts.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $47,777
Estimated Breakdown of Project Expenditures:
Please see attached cost estimate.
Matching Funds (including any in-kind contributions): $9,900
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
N/A
Total Community Enhancement Funds Requested: $37,877
Is this a multi-year request? If yes, number of years: No.
If you answered yes above, describe your sustainability plan:
N/A

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Please see attached project schedule.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 3755 Schriever Ave. Mather, CA 95655
(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete**

submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.

10. Application Submitted By

First and Last Name	Cristina James
Title	Park Planner
Phone Number	(916) 842-3312
Email Address	cjames@crpd.com
Mailing Address	2729 Prospect Park Drive Ste. 230 Rancho Cordova, CA 95670

11. Type of Applicant

(o) Public Agency

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Patrick Larkin
Title	District Administrator
Phone Number	(916) 842-3300
Email Address	PLarkin@crpd.com
Mailing Address	2729 Prospect Park Drive Ste. 230, Rancho Cordova, CA 95670

13. Type of Signatory

(o) Public Agency

14. Additional Supporting Documents

Attach here	CostEstimate.pdf
Attach here	Schedule.pdf
Attach here	SupportingDocs.pdf

Thank you,
City of Rancho Cordova

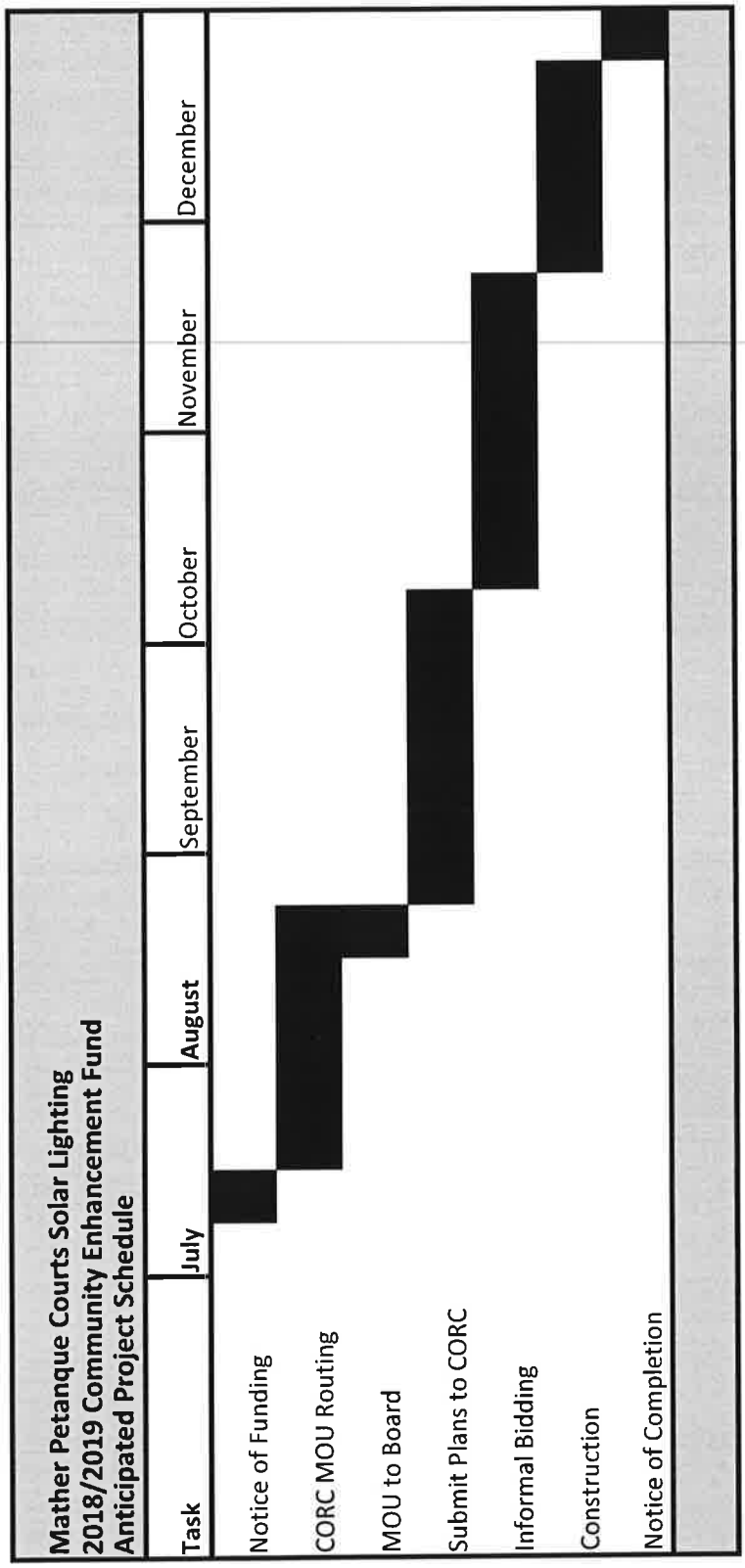
This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Mather Petanque Courts Lighting Project

Probable Project Cost Estimate March 12, 2018

Item	Unit	Quantity	Unit Cost	MATCH	GRANT
Demolition	LS	1	$ 5,000	$ 5,000	
Lighting and Electrical Outlets Installation*	LS	1	$ 35,835		$ 35,835
Subtotal Construction				$ 5,000	$ 35,835
City Permits	%	5	$ 2,042		$ 2,042
Design/Project Management	%	12	$ 4,900	$ 4,900	
TOTAL DISTRICT MATCH				**$ 9,900**	
TOTAL REQUEST					**$ 37,877**

*Quote from Guzman Electric 3/1/18, includes all materials and labor with prevailing wage


Mather Petanque Courts Solar Lighting
2018/2019 Community Enhancement Fund
Anticipated Project Schedule
Task
July
August
September
October
November
December
Notice of Funding
CORC MOU Routing
MOU to Board
Submit Plans to CORC
Informal Bidding
Construction
Notice of Completion

Ms. Stacy Delany, Community Enhancement Analyst
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Drive
Rancho Cordova, California 95670

March 12, 2018

Dear Ms. Delany,

Our club is a gathering of Francophones and Francophiles in the Sacramento area. It is the result of the fusion of two previous clubs: The "Causeries Françaises," a local cultural group more than 50 years old, and "La Boule Gauloise," founded over 30 years ago and focused on French culture and sports - particularly the game of pétanque. We have members of all ages and backgrounds.

We meet for pétanque and social occasions at the Mather Sports Center at 1:00pm (10:00am June - Sept) every Thursday and Sunday - weather permitting. Our pétanque players participate in tournaments all over California as well as national tournaments. We also host nationally recognized tournaments with players from other clubs coming to Mather to compete. Recently, our courts at Mather have been vandalized and items stolen from our club storage shed.

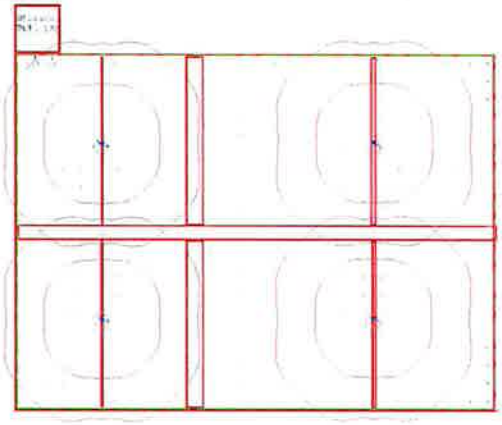
We approached the Cordova Recreation and Park District to partner on a lighting project that would increase safety of the courts and allow us to play into the early evening hours. This is particularly important for our large national tournaments, when games can run late, especially during winter and spring months.

We hope the City of Rancho Cordova will consider this Community Enhancement application for the construction of court lighting on the pétanque courts. We believe our club brings a unique opportunity to the residents of Rancho Cordova to learn more about different recreation and cultures around the world.

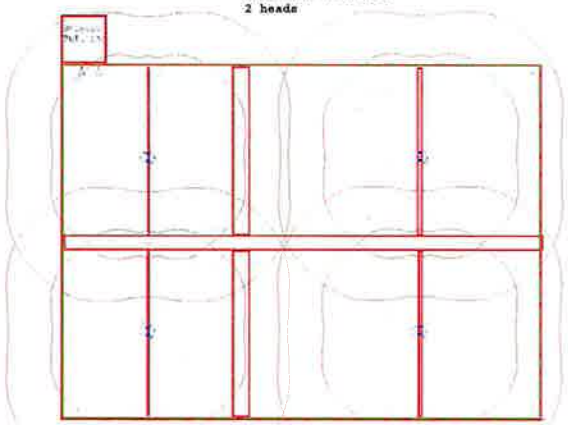
Thank you for your consideration.

Sincerely,

Brenden Cohen, Pétanque Director and Christophe Sarafian, President



Recommend this with
2 heads



Plan View
Scale : 1/16" = 1ft

South View
Scale : 1/16" = 1ft

Schedule

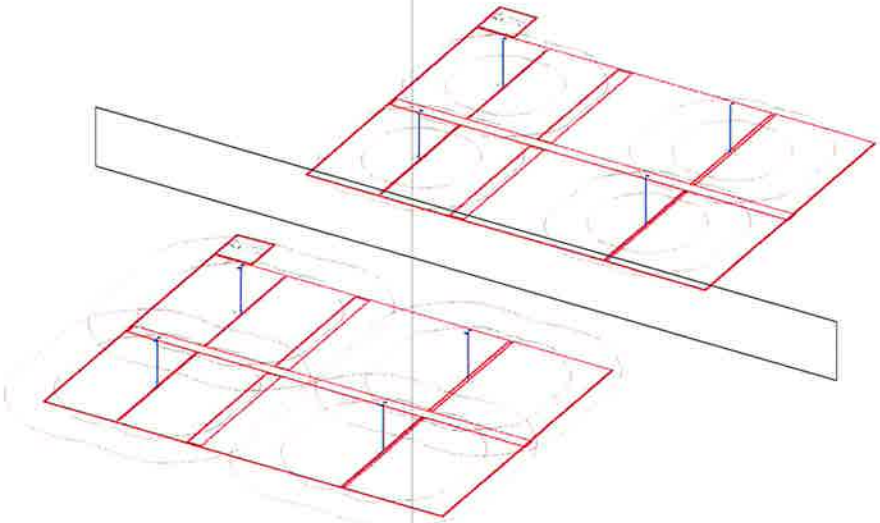
Symbol	Label	Quantity	Manufacturer	Catalog Number	Description	Lamp	Number Lamps	Lumens Per Lamp	Light Loss Factor	Wattage
	A	4	Lithonia Lighting	DSX0 LED P1 40K TSM MVOLT	DSX0 LED P1 40K TSM MVOLT	LED	1	4891	0.9	38
	B	4	Lithonia Lighting	DSX0 LED P1 40K TSM MVOLT	DSX0 LED P1 40K TSM MVOLT	LED	1	4891	0.9	76

Statistics

Description	Symbol	Avg	Max	Min	Max/Min	Avg/Min
1 HEAD COURT AREA	+	1.0 fc	1.5 fc	0.4 fc	3.8:1	2.5:1
2 HEAD COURT AERA	+	1.9 fc	3.1 fc	0.7 fc	4.4:1	2.7:1

Luminaire Locations

Label	Location X	Location Y	Location Z	MH
A	15.92	9.94	16.00	16.00
B	15.92	-144.16	16.00	16.00



South East View

Disclaimer
Photometric analyses performed by CJS Lighting are intended for informational and/or estimation purposes only. Using industry-recognized software, calculations correspond to the information provided to CJS Lighting, and are subject to the limitations of the software. Assumptions may be made for information that is not provided or available. It is the responsibility of the client to verify that the input data is consistent with actual field conditions. Performance may differ as a result of end-user environment and application. Due to the above considerations, CJS Lighting does not guarantee that actual light levels measured in the field will match initial calculations, and recommend that drawings be submitted to a certified electrical engineer for verification.

CJS Lighting

MATHER SPORT CENTER

Designer: DEW
Date: 5/12/2015
Scale: AS NOTED
Drawing No.
Summary

1 of 1

ATTACHMENT 1

Club Francais de Sacramento Meeting at Mather

A Game for Any Age

The Petanque Courts at Mather

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 13, 2018 3:22 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/13/2018 3:21 PM
Response #: 27
Submitter ID: 8115
IP address: 12.171.255.121
Time to complete: 7 min. , 47 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Crossover Basketball League

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
   * Crossover Basketball is an opportunity for High school and middle school students from our community to play basketball and demonstrate teamwork skills.
   * Our goal is to create healthy competition and build character in all participants and provide safe alternatives for students in our community.
   * This co-ed league runs March-May (separate leagues for both High School students and Middle School students) and include playoffs.
   * Practices are held once a week and games are played once a week.
   * Players are recruited from the community through public middle schools and high schools. The season concludes with a family awards banquet.
   * River City has successfully sponsored this basketball program for more than twelve years. The league currently plays in the church gym on a carpeted floor. Community enhancement funds would allow River City Christian to convert the flooring to a wood surface and to replace our aging equipment. The expansion of the program to include a middle school league will allow us to invest in more students and meet a need that is underrepresented in our community.
   * This event promotes Sports, Community Pride, Quality of Life, and is geared towards Youth.

3. **Project Team**

   List individuals or organizations responsible for the development and delivery of the project.
   River City Christian has a full time Director of Student Ministries who will be responsible for the development and delivery of

the project. A paid intern would be hired, specifically for this event, who would assist with registration, organize skills assessments, purchase equipment, hire referees, supervise games and help recruit coaches from the church and community. The current league has a strong volunteer base that serves regularly. River City Christian is also a member of the Rancho Cordova Athletic Association and continues to work with them on providing healthy active programs for our youth.

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

River City has hosted this league for many years with great success, but our aging gym facility and the carpeted flooring is a challenge as we try to grow the event and include more students.

Goal #1 -- have 8 high school teams and at least 4 middle school teams for the 2019 season (8-10 players per team). Beginning in February of 2019 (and continuing through the month of March) our High School and Middle School Director's, along with students from the church who attend the Folsom Cordova Unified School District, will go to various local school campuses and recruit players. We feel that an upgraded facility and equipment will help us to recruit more players.

Goal #2 -- have floor and hoops installed prior to the March 2019 season. Planning will begin as soon as funding is approved.

Goal #3 -- be a resource to the Rancho Cordova Athletic Association as they seek to promote basketball in our community.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $50,000

Estimated Breakdown of Project Expenditures:

Wooden Floor & Installation- $25,000
New Mounted Hoops, Backboards, Rims, Nets- $7,000
Scoreboard & PA System- $2,500
High School Family Banquet (w/celebrity guest)- $2,500
Middle School Family Banquet (w/celebrity guest)- $2,500
Equipment- $1,500
Uniforms (6 new teams)- $7,000
Administrative Costs- $2,000

Matching Funds (including any in-kind contributions): $7,000

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

0

Total Community Enhancement Funds Requested: $43,000

Is this a multi-year request? If yes, number of years: no

If you answered yes above, describe your sustainability plan:

n/a

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Bids for the floor and equipment would start as soon as funds are made available.

Promotion of the new changes would be announced at the end-of-season banquet scheduled for June 2018.

On campus promotion will begin February 2019

Season will begin March 2019.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

   Project Address: 10933 Progress Court, 95670

   (o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Fred Hammer
Title	Director of Community Outreach
Phone Number	(916) 861-2240 ext. 637
Email Address	fhammer@rivercitychristian.org
Mailing Address	10933 Progress Court, 95670

11. **Type of Applicant**

    (o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Fred Hammer
Title	Director of Community Outreach
Phone Number	(916) 861-2240 ext. 637
Email Address	fhammer@rivercitychristian.org
Mailing Address	10933 Progress Court, 95670

13. **Type of Signatory**

    (o) Non-Profit

14. **Additional Supporting Documents**

    Attach here
    Attach here
    Attach here

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 13, 2018 4:53 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/13/2018 4:52 PM
Response #: 28
Submitter ID: 8116
IP address: 206.15.249.227
Time to complete: 27 min. , 53 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. The After School Education and Safety (ASES) Program

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
Research tells us that the hours after school until 6:00 p.m. are when young people are most at risk of being harmed and victimized or of engaging in negative behaviors in communities. Additionally, children who live in poverty or have other social and emotional risk factors in their lives, are most likely to experience academic challenges and to lag behind their middle class peers in educational achievement. In response to these compelling factors, the National League of Cities is a strong proponent of municipal efforts to create, expand and improve afterschool opportunities and to build coordinated, city-wide afterschool systems. This same research also led the voters of California to pass a ballot measure to fund a statewide After School Education and Safety (ASES) Program. This statewide grant is administered through the California Department of Education, and is operated in seven elementary schools and both middle schools in Rancho Cordova by the Folsom Cordova Unified School District. The requested Community Enhancement funds from the City of Rancho Cordova, will allow our school district to expand the delivery of after school programming and enrichment to two additional elementary school sites in Rancho Cordova. This supports the League of Cities' concept of the comprehensive, citywide network of afterschool programs. In addition to expanding the geographic scope of ASES to all FCUSD elementary and middle schools in Rancho Cordova, the requested Community Enhancement funds will deepen our program's emphasis on STE(A)M (science, technology, engineering, art and math). In particular, the requested funds will support the staffing, the development and the implementation of the annual ASES Science Fair. By keeping more of our young people safe after school and by enriching their hands-on learning experiences through STE(A)M, our proposed project will address several priorities of the Community Enhancement Fund: Public Safety, Children and Youth, and Education.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Linda Burkholder is FCUSD's Director of Family Engagement and Support Services. She administers the ASES Program under

the direction of Elena Cabrera, FCUSD's Director of Categorical Programs and Grants. Lisa Skaarup is the ASES Program's Special Project Coordinator, and is primarily responsible for facilitating ASES enrichment program development and professional development activities for ASES employees. ASES is staffed at a twenty-to-one student/staff ratio at all sites. All ASES employees must meet, at a minimum, the qualifications of an instructional assistant in our school district. ASES staff members collaborate closely with school site administrators and school-day teachers in effectively delivering the after school program. Furthermore, ASES works closely with the school district's Lead Teacher for STEM, in developing and delivering the STEAM enrichment and in facilitating the annual ASES Science Fair.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal 1. Improve public safety by engaging more children and youth in after school programming.
Measure A. Provide academic and enrichment experiences during out-of-school-time to at least twenty students (each) enrolled at the Riverview STEM Academy and at Navigator Elementary School.
Measure B. Maintain the state-funded ASES Program at seven elementary schools and two middle schools in Rancho Cordova., in order to achieve city-wide coverage of this initiative.
Goal 2. Support the growth and development of children and youth.
Measure A. Provide an expanding array of STE(A)M enrichment thematic materials and activities to students attending all local ASES Programs.
Measure B. Coordinate an annual ASES Science Fair that engages students in grades three through eight in expanded experiences in STE(A)M that include taking part in scientific inquiry and research, making public presentations, and designing effective and artistic project displays.
Measure C. Engage local scientists, engineers, technicians, and other community leaders as judges for the ASES Science Fair and as volunteers within the ASES Program, to expand students' interactions with professionals who are role models in their fields.
Goal 3. Enhance the scope of educational experiences for Rancho Cordova students and residents.
Measure A. Expand the skills and experiences of ASES employees in delivering STE(A)M activities, in order to improve the quality of the educational enrichment experience for students in ASES.
Measure B. Encourage parents of students in ASES to attend the ASES Science Fair and to become qualified volunteers in the ASES Program, as strategies for "building community" while "de-mystifying" science and encouraging people to consider STE(A)M-based careers.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $75,000.
Estimated Breakdown of Project Expenditures:
$68,930 salaries/benefits
5,070 supplies (STEAM materials and equipment)
1,000 travel for events/trainings
Matching Funds (including any in-kind contributions): $ 755,430 (state ASES funds)
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
Not applicable.
Total Community Enhancement Funds Requested: $75,000
Is this a multi-year request? If yes, number of years: No.
If you answered yes above, describe your sustainability plan:
Not answered

6. Project Schedule

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the

funding request and the project schedule.)
July 1, 2018 through June 30, 2019

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: The administrative office for the ASES Program is located at 2460 Cordova Lane, Rancho Cordova, CA 95670. The schools to be served by the Community Enhancement Funds grant are: Cordova Gardens Elementary (2400 Dawes St., RC); Cordova Meadows Elementary (2550 La Loma Dr., RC); Cordova Villa Elementary (10359 S. White Rock Rd., RC); Navigator Elementary (10679 Bear Hollow Dr., RC); Peter J. Shields Elementary (10434 Georgetown Dr., RC); Rancho Cordova Elementary (2562 Chassella Way, RC); Riverview STEM Academy (10700 Ambassador Dr., RC); White Rock Elementary (10487 White Rock Rd., RC); Williamson Elementary (2275 Benita Dr., RC); Mills Middle (10439 Coloma Rd., RC); and Mitchell Middle (2100 Zinfandel Dr., RC). The project is expected to operate on public K-12 school sites, and I have requested the endorsement of the Superintendent of the school district.

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Linda Burkholder
Title	Director, Family Engagement & Support Services
Phone Number	(916) 294-9090 ext. 610155
Email Address	lburkhol@fcusd.org
Mailing Address	Not answered

11. **Type of Applicant**

(o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Sarah Koligian
Title	Superintendent
Phone Number	(916) 294-9000
Email Address	skoligia@fcusd.org
Mailing Address	1965 Birkmont Dr., Rancho Cordova, CA 95742-6407

13. **Type of Signatory**

(o) Public Agency

14. **Additional Supporting Documents**

Attach here
Attach here

Attach here

Thank you,
City of Rancho Cordova

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ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: The After School Education and Safety (ASES) Program

Name of Applicant: LINDA BURKHOLDER **Applicant's Title:** Director, Family Engagement

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: (916) 294-9090 x 61015 **Applicant's Email:** lburkhol@fcusd.org

Applicant's Mailing Address: 2460 Cordova Lane, Rancho Cordova, CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:28 PM
To: Linda Burkholder
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Endorsement forms for signature of superintendent
Attachments: After School Ed. Safety (ASES) Endorsment Form.pdf; Family Engagement Summer Academy Endorsement Form.pdf

Attached: signed Endorsement Form(s) from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office Superintendent's Office Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

-----Original Message-----
From: Linda Burkholder
Sent: Friday, March 09, 2018 2:19 PM
To: Elena Cabrera
Subject: Endorsement forms for signature of superintendent

-----Original Message-----
From: no-reply@fcusd.org [mailto:no-reply@fcusd.org] On Behalf Of no-reply@
Sent: Friday, March 09, 2018 2:19 PM
To: Linda Burkholder <LBurkhol@fcusd.org>
Subject: Scanned image from MX-B402SC

Reply to: no-reply@fcusd.org <no-reply@fcusd.org> Device Name: Not Set Device Model: MX-B402SC
Location: Not Set

File Format: PDF MMR(G4)
Resolution: 200dpi x 200dpi

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http://www.adobe.com/

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 13, 2018 5:45 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/13/2018 5:44 PM
Response #: 30
Submitter ID: 8118
IP address: 206.15.249.227
Time to complete: 49 min. , 0 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Maily Engagement Summer Academy

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

   The National League of Cities encourages municipalities to collaborate in creating a comprehensive system for supporting after school initiatives. While this concept is often interpreted to mean literally "after school", it also includes other times when school is out of session, such as summer vacation. Thus, many cities engage in supporting summer programming ranging from operating the Summer Food Service Program for children to delivering recreation programming, etc. The need for summer programs becomes even more apparent, when one reads the research about "summer learning loss". Many students, especially those who live in poverty and have minimal access to family-provided or fee-based enrichment activities, experience this phenomenon. "Summer learning loss" refers to the net loss in academic progress that students, especially those who live in poverty, may experience over the summer break. Folsom Cordova Unified School District's Family Engagement Summer Academy minimizes the effects of summer learning loss by engaging elementary students in hands-on STE(A)M activities during the month of June, when school is out of session. Additionally, the Academy requires that a caring adult for each child participate for several sessions each week in the Summer Academy. The adults learn together for part of each session, and then they meet their students and engage in the STEAM activities with their young person. This family learning model is based on evidence that, when adults engage in learning with their students, the students perform better in school.

   In addition to the elementary students and their adults who participate, the Summer Academy also engages middle school and high school students as Counselors-In-Training (CITs) staff members. These young people serve as wonderful role models for their younger peers, demonstrating the value of service to others. And, the CIT component also serves as a de facto summer program for teenagers in our community.

   One of the long-time funding partners for the Summer Academy has experienced a shift in its funding priorities and will not fund the Summer Academy after 2018. Therefore, FCUSD is seeking other funding sources to ensure that the District is able to provide a meaningful summer program for students and their families in the summer of 2019. Community Enhancement Funds will leverage grants from private foundations and some categorical funding from the school district, to ensure that the

children and families of Rancho Cordova have access to this no-cost academic enrichment and family strengthening program into the future.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Linda Burkholder, Director of Family Engagement for FCUSD, is the administrator of the Family Engagement Summer Academy. She also coordinates the adult learning community component of the summer academy. Lisa Skaarup, the District's Special Project Coordinator for the After School Education and Safety Program, coordinates the academy STEAM activities for students. Many guest speakers and field trip experiences engage community partners in supporting this program. CSUS, Golden State Water Company, the Sacramento County Office of Education, Davis Ranch, and many other partners have delivered experiences for our students over the years, based on the themes we have chosen (bugs, water, the environment/nature, etc.) The Summer Academy line staff will include Team Leaders and Team Assistants at a ratio of at least one adult for every twenty students enrolled in the Summer Academy. The line staff are qualified as school district instructional assistants (at a minimum).

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
1. Increase the number of elementary school students in Rancho Cordova who will participate in the four week summer academy program (20 additional students for every staff position funded by Measure H); engage at least twenty older youth as Counselors-In-Training volunteers throughout the Summer Academy. Measure A. Number of elementary students served in the Summer Academy with staff funded by Measure H. Measure B. Number of CITs volunteering during the Summer Academy. Measure C. Number of hours that CITs volunteer during the Summer Academy.
2. Increase the number of parents/caring adults who will participate in the summer academy, adding one adult for every additional student (or family of students) served through Community Enhancement Funds.
Measure A. Number of adults participating in the Summer Academy, including those whose students' participation is funded by Measure H. Measure B. Number of sessions attended by each caring adult. Measure C. Number of adults who participate in field trips and special events of the Summer Academy.
3. Provide STEAM-related field trips or special events every Friday for four weeks for students and parents/caring adults. Measure A. Report documenting all field trips and special events held during the summer academy to include: number of elementary students attending; number of CITs attending; number of caring adults attending; description of each field trip/special event to include guest speakers.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: Total Project Cost: $15,000
Estimated Breakdown of Project Expenditures:
Estimated breakdown of expenditures of Community Enhancement Funds:

Salary/Benefits $12,250
Supplies $2,750
Matching Funds (including any in-kind contributions): Matching Funds: $15,000
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
Not applicable.
Total Community Enhancement Funds Requested: $15,000
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
June 2019

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: The Summer Academy will operate at one or more school sites to be determined, based upon available funding.

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Linda Burkholder
Title	Director, Family Engagement & Support Services
Phone Number	(916) 294-9090 ext. 610155
Email Address	lburkhol@fcusd.org
Mailing Address	2460 Cordova Lane, Rancho Cordova, CA 95670

11. **Type of Applicant**

(o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Sarah Koligian
Title	Superintendent
Phone Number	(916) 294-9000
Email Address	skoligia@fcusd.org
Mailing Address	1965 Birkmont Dr., Rancho Cordova, CA 95742-6402

13. **Type of Signatory**

(o) Public Agency

14. **Additional Supporting Documents**

Attach here
Attach here
Attach here

ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: The Family Engagement Summer Academy

Name of Applicant: LINDA BURKHOLDER **Applicant's Title:** Director, Family Engagement

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: (916) 294-9090 x 610155 **Applicant's Email:** lburkhol@fcusd

Applicant's Mailing Address: 2460 Cordova Lane, Rancho Cordova, CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsml@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Kokigian

Superintendent's Signature: Sarah Kokigian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:28 PM
To: Linda Burkholder
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Endorsement forms for signature of superintendent
Attachments: After School Ed. Safety (ASES) Endorsment Form.pdf; Family Engagement Summer Academy Endorsement Form.pdf

Attached: signed Endorsement Form(s) from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office Superintendent's Office Folsom Cordova Unified School District
916-294-9000 ext. 104530
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Follow FCUSD on Facebook, Twitter, YouTube

-----Original Message-----
From: Linda Burkholder
Sent: Friday, March 09, 2018 2:19 PM
To: Elena Cabrera
Subject: Endorsement forms for signature of superintendent

-----Original Message-----
From: no-reply@fcusd.org [mailto:no-reply@fcusd.org] On Behalf Of no-reply@
Sent: Friday, March 09, 2018 2:19 PM
To: Linda Burkholder <LBurkhol@fcusd.org>
Subject: Scanned image from MX-B402SC

Reply to: no-reply@fcusd.org <no-reply@fcusd.org> Device Name: Not Set Device Model: MX-B402SC
Location: Not Set

File Format: PDF MMR(G4)
Resolution: 200dpi x 200dpi

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Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Tuesday, March 13, 2018 8:27 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/13/2018 8:26 PM
Response #: 31
Submitter ID: 8119
IP address: 23.115.156.147
Time to complete: 54 min. , 45 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. American River Science Team

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Our homeschool co-op is in its fourth year, and our American River Science team is in its third. The American River Science class I teach is based at various locations on the American River Parkway in Rancho Cordova. The students study the local environment in depth, gaining detailed knowledge of the local flora and fauna and the richness that this delicate riparian woodland offers. Environmental concerns, and local river improvement projects are visited and discussed as a class to understand why projects take place and to offer the students the chance to foster there own ideas and thoughts on what works and what doesn't, by visiting the sites regularly across multiple years. Last year our students visited the parkway for 24 classes. They also developed detailed reports on the progress of projects in our neighborhood including the rossmoor mitigation project, The elderberry restoration and beetle habitats. And the oak creek restoration project. The culmination of our study ends with the annual department of fish and wildlife competition titled Nature Bowl which is held at various locations in Northern California. Last year our rancho cordova team won the semi finals at the nimbus fish hatchery, and the above reports were given an honorable mention for creativity in selecting regional environmental topics. As our class grows and ages, we need to expand to add an environmental leadership program for middle schoolers. These students will attend our science class but also learn how to teach the local environmental topics that they have been learning about by coaching their own nature bowl team. We are conducting a trial this year with one middle school student acting as coach to our younger elementary school nature bowl team. Last years team win can be seen at the following link.

http://www.ranchocordovaindependent.com/articles/2017/0407-RC-Science-CoOp-Wins-Nature-Bowl-SemiFinals/index.php?ID=3415

Our goal is to create a new generation of rancho cordova american river parkway stewards, through education and leadership opportunities, and public outreach.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.

Mrs. sarah marchica
Mrs. sarah in so
Mrs. Kelly sosa

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Our goals are 1 to increase awareness and understanding in children of our local environment, how it thrives, and the problems that plague it, which will be measured by our participation in the nature bowl competition which tests the knowledge and understanding of such regional topics in students. 2 We also want to encourage a leadership program in which students identify problems at our local river and bring these issues along with well thought out solutions to the city of rancho cordova council meetings or other appropriate venues. The success of this will be measured by the amount of issues our students are able to identify and subsequent ally the amount of meetings they attend and ultimately solutions they are successful at implementing. 3. The students will also learn how to design and create a website dedicated to the river here locally that they have now spent several years studying. The website will highlight local wonders and beauty offer educational insights and discuss issues that need attention all from the perspective of the students. They are working on science journals this year and by next year we hope to create a published book as well that highlights rancho cordova,s section of the river.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 3,000

Estimated Breakdown of Project Expenditures:

1,000 Facility rental for classroom based activities. We currently rent out space for 30 weeks a year for our homeschool co-op that teaches a variety of subjects but we need an additional room for this class, and parents are not able to add this into their budget, so we currently only meet at the river weather permitting.

1,250 science study supplies, clipboards, notebooks, nature bowl shirts, educational materials and books, book printing, printing and presentations supplies for community council presentations, and flyer printing to encourage students to actively engage their community in the river and issues they feel need attention.

750 laptop and website hosting to teach the students how to create visually appealingly and professional presentations to present to council members or other persons in governing position in our community, as well as flyer design so students can learn how to create flyers and design a website dedicated to our local river in rancho cordova that highlights its wonder and beauty and also discusses issues that need improvement.

Matching Funds (including any in-kind contributions): 20$ donation requested per family

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

The ongoing costs would be
Facility rental 1000 year approximately
Website hosting 100 year approximately
Printing costs of 1000 per year would also be anticipated should the program continue for multiple years which is our intention

Total Community Enhancement Funds Requested: 3000

Is this a multi-year request? If yes, number of years: Maybe

If you answered yes above, describe your sustainability plan:
While this class has existed for three years already, if we are able to grow it and create the impact desired then we should like to continue it for students of the river in rancho cordova for several years could be up Tom ten years and beyond.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Each American river science class begins in August And ends in may. So while the class is currently in session, competing April 26 in the nature bowl competition, we will be staring the next class August 2018 and will complete in may 2019.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: American river parkway, and 2201 warrenton dr. RAncho cordova
(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Mrs. Sarah marchia
Title	Teacher
Phone Number	(949) 244-9301
Email Address	Samarc@outlook.com
Mailing Address	2201 warrenton dr., rancho cordova, ca 95670

11. **Type of Applicant**

(o) Other

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Sarah marchica
Title	Teacher
Phone Number	(949) 244-9301
Email Address	Samarc@outlook.com
Mailing Address	2201 warrenton dr., rancho cordova

13. **Type of Signatory**

(o) Other

14. **Additional Supporting Documents**

Attach here
Attach here
Attach here

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Piggy

RC Science Co-Op Wins Nature Bowl Semi-Finals

Like Share Be the first of your friends to like this.

RANCHO CORDOVA, CA (MPG) | MPG Staff

On Thursday April 6th, at the Nimbus Fish Hatchery in Rancho Cordova the California Department of Fish and Wildlife held their 32nd annual Nature Bowl Competition for our Region. Nature Bowl is an annual, science-based educational program for 3rd - 6th graders. The group works education knowledge of ecology and conservationism for elementary school students. Youngsters learn team building skills and experience while improving critical and creative thinking.

Teachers, as well as students utilize the program, which streamlines conveniently with the state of California's Next Generation Science Standards. The California Department of Fish and Wildlife and other conservation-minded agencies and group also participate in the Nature Bowl event.

The 2017 semi-finalist winner in the region is the American River Science Co-op based in Rancho Cordova. This is the homeschool based Co-op's first year Participating in the competion and they beat out a number of public and private school teams from all over Sacramento County,. This year marked the initial win for a first year school in the semi-finals.

Share 26 Share this pic with friends!

Students from the Rancho Cordova-based American River Science Co-op gather to celebrate their participation and semi-final win in the the California Department of Fish and Wildlife held their 32nd annual Nature Bowl Competition. The group now moves on to the finals at Sacramento State. Photo courtesy of American River Science Co-Op.

The American River Co-op is a Christian Homeschool group that meets twice a week in Rancho Cordova. The students have spent 34 weeks this year along the American River studying habitats, animals, tracks, plant species identification, navigation, natural resources, physics and chemistry. Winning the Nature Bowl semi-finals gave these young people a well earned sense of accomplishment.

For more information, contact the American River Science Co-op at 949-244-9301 or at amarc@outlook.com

Community Enhancement Fund

Project Name:

New Video Equipment for Cordova High School's Video Production Classes

Project Description

Cordova High School is in its 6th year with Video Production classes and as with any program it has grown and evolved. It also has no source of funding to update or replace its equipment since the initial grant receive from a previous Measure that was passed. Much of our equipment is now outdated and worn out. The program would like to acquire new and more advanced equipment, we have moved past using small handhelds and we would like to teach the students on some equipment being currently used in the field.

The Video Production Class has done amazing things recently for the school and the community. Including most recently the video created for the Stoneman Douglas high school students and faculty https://www.youtube.com/watch?v=DH5joMmZOVo&t=5s that received much media attention, a video for our 8th Grade Parent Night and that is shown at the local middle schools to showcase the amazing programs Cordova High has to offer and to encourage attendance at Cordova High https://www.youtube.com/watch?v=T5UhsjnAkr0&t=1s, and to promote Cordova and it's marvelous programs (classes, sports, clubs, etc.) at things like School Board meetings https://www.youtube.com/watch?v=j_Zh6iwweT4&t=2s. Last year's Video Production Class did an outstanding job at the Sacramento Video Educational Awards (SEVAs), a local video competition where students from all over compete, we won two top SEVA awards with three other finalists https://www.fcusd.org/site/default.aspx?PageType=3&DomainID=4&ModuleInstanceID=2521&ViewID=6446EE88-D30C-497E-9316-3F8874B3E108&RenderLoc=0&FlexDataID=83777&PageID=1&GroupByField=&GroupYear=0&GroupMonth=0&Tag=. The Video class has been instrumental at creating videos to aide with registration, recognition, safety procedures, and all the amazing happenings at CHS.

Project Team

The project team will consist primarily of the Video Production teachers which as of right now are Joshua Creeger and Ryan Scott. The CHS Administration team will naturally have say in how and where the equipment is used.

Project Goals

The main goals of this request are for that of sustainability and for the growing of the program. We have one DSLR camera currently (donated), which is the type of camera mainly used in the field today. With these cameras we are able to teach a whole new level of videography and even photography (which current cameras cannot be used for). We would also like to purchase different lenses to be used to show a whole new dimension of videography/photography to the students.

A major aspect of video production is lighting and sound. Our program was not provided with any type of lighting set ups. We would like to purchase lighting set ups to train the students in this area of the field. We have some cheap hand help microphones and 2 wireless ones, which is very limiting to two classes of 34+ students. We would be able to enhance the program with a better audio editing experience.

With the new and expanded equipment we would like to further grow the program. We started with one class at one level and have grown to two classes with two levels. We would like to see three periods with three levels in the future.

Funding Request

Total Project Cost = $11,747 (with T6i Cameras) or $9,647 with the T5i

FYI – I am asking for more than expected. But just putting it out there. Thank you

**I can provide links and info on each product if needed.

6 Cannon EOS Rebel T6i DSLR Camera ~$900	**= $5,400**
Or 6 Cannon EOS Rebel T5i DSLR Camera ~$550	**= $3,300**
6 - Emart 600W Photo Video Portrait Studio Day Light Umbrella Continuous Lighting Kit - **$56**	
Total of **$336**	
6 - Lighting reflector rounds = **$21**	**=$126**
4 Uni-Directional Boom Microphones $23 ea	**$115**
6-Lavalier Microphones $600 ea	**$3600**
6 Tripods $45	**$270**
2 Cannon EF-s 18-135mm Lens $350 ea	**$700**
2 Cannon Portrait Lens kit $350 ea (50 mm & 10-18)	**$700**
2 Broadcast Sony microphones- lavalier $150 ea	**$300**
Misc Cords, cables, batteries & charges	**$200**

Matching Funds

None available

Ongoing Operations

None

Total Project Cost = $11,747 (with T6i Cameras) or $9,647 with the T5i

Project Schedule

From the moment the equipment is received – it will be in the hands of students for educational purposes teaching them and having them create awesomeness

Project Location

Most Projects that this equipment will service will take place at Cordova High School 2239 Chase Drive, Rancho Cordova 95670

Application Submitted by

Joshua Creeger, Video Production Teacher and Director of Student Activities

Work # 916-294-2450 ext. 810410 Cell #: 916-502-3141

jcreeger@fcusd.org

Stacy Delaney

From: Josh Creeger <JCreeger@fcusd.org>
Sent: Wednesday, March 14, 2018 8:20 AM
To: Stacy Delaney
Subject: Grant Application for Cordova High School
Attachments: RC Community Enhance Fund - Video Productions.docx; RC Community Enhancement Fund - Sound system.docx

Hello Stacy,
Thank you for being so helpful with this whole process!
I have attached each form (2 separate requests) to this email.

Is there any other form I need to include with this?

Please let me know – I can drive stuff over if needed.
Thank you

Josh

ATTACHMENT 1

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district) FCUSD

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: New Video Equipment for Cordova High School's Video Production Class

Name of Applicant: Josh Creeger **Applicant's Title:** Teacher/Activities Director

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916.502.3141 (cell) **Applicant's Email:** jcreeger@fcusd.org

Applicant's Mailing Address: 2239 Chase Dr. Rancho Cordova CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Kotigian

Superintendent's Signature: Sarah Kotigian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 4:10 PM
To: Josh Creeger
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Rancho Community Enhancement Fund Requests
Attachments: Portable Sound System for CHS Endorsement Form.pdf; Video Equip. for CHS Video Prod. Endorsement Form.pdf

Hi Josh,
Attached: signed Endorsement Form(s) from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Josh Creeger
Sent: Thursday, March 08, 2018 8:30 AM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: Rancho Community Enhancement Fund Requests

Hello Kelly
I was told to contact you about the RC Community Enhancement Fund Request. My understanding is that it needs to be submitted to you by today. I am submitting two, for two separate programs.
I put them in district mail today.
I attached electronic copies as will with signatures and the endorsement forms.
I was told to send it to the District first before the City.

Please let me know if I need anything else.

Thank you for your time.

Joshua Creeger

Director of Student Activities, Science & Media Teacher

Community Enhancement Fund

Project Name:

New Portable Sound System for Cordova High School

Project Description

Cordova High School has been using its current sound system for well over ten years. It is in complete shambles and does not perform up to today's standards (the newest technology is a CD player). We like to host speakers and hold dances, and the system we currently have struggles. This is the main system we use for our rallies, dances and guest/motivational speakers that are not held in the Performing Arts Center. We us it in our gym, beautiful quad for fun activity days, cafeteria and in our one of a kind amphitheater.

The student leadership class loves to host fun lunch time activities, fairs, dances and other events that bring the school together. The old system is very limited, not user friendly and creates many obstacles for staff and guests that want to present at CHS.

Project Team

The project team will consist primarily of the Activities Director Joshua Creeger and the CHS Administration team will naturally have say in how and where the equipment is used.

Project Goals

The goal would be to have an updated and fully functional sound system that will work with modern technology for staff, guests and students to present information and host various activities around campus.

As a leadership class we would like to host more "Activity based fun day lunches" and have more ways to communicate around campus on big activity days.

Funding Request

Total Project Cost

QSC Touchmix 16 – Digital mixer/soundboard	**$1,299**
QQSC GXD4 Amplifier	**$500**
QSC K12.2 Powered Speakers (2) $800 ea	**$1600**
Shure Dual BLX Wireless Microphone (2) $550 ea	**$1100**
Microphone Stand for speakers	**$70**
Shure GLXD14 Wireless Lapel Microphone (2) $550 ea	**$1100**
Portable Case for enclosed system	**$1,500**
100 ft of Speakon Speaker Cable (2) - $75 ea	**$150**
Bluetooth Receiver	**$125**

Ongoing Operations

None

Total Project Cost = $7,444

Project Schedule

Students will be trained immediately on the new system and it will be ASAP to host our Senior Send Off Rally and also to help put on out Cultural Festival Day. I will be used in training over summer and for our freshmen induction program, music in the quad for Back to School Night and many more.

Matching Funds

Student body can cover about $2000 of any extra or uncovered expenses

Project Location

Most Projects that this equipment will service will take place at Cordova High School 2239 Chase Drive, Rancho Cordova 95670

Application Submitted by

Joshua Creeger, Director of Student Activities

Work # 916-294-2450 ext. 810410 Cell #: 916-502-3141

jcreeger@fcusd.org

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CITY OF COMMUNITY ENHANCEMENT FUND RANCHO CORDOVA

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

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Project/Program Name: New Portable Sound System for Cordova High School

Name of Applicant: Josh Creeger **Applicant's Title:** Activities Director/Teacher

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916·502·3141 (cell) **Applicant's Email:** jcreeger@fcusd.org

Applicant's Mailing Address: 2239 Chase Dr. Rancho Cordova Ca 95670

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To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

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Thank you for your time.

Joshua Creeger

Director of Student Activities, Science & Media Teacher

Community Enhancement Fund Fiscal Year 2018/2019 Grant Application

1. **Project Name**
   CL_3 Mentors at Cordova High Expanded Program – **1 year $60,000 or 3 year $180,000 extension**

2. **Project Description**
   The Cordova Lancers Leaders & Legends (CL_3) Mentors at Cordova High (MACH) Program is a FREE community based mentoring program based at Cordova High School focused on promoting positive behavior, academic improvement, community service, and vocational skill development while rewarding participants for their accomplishments.

   The mission of the MACH program is to empower youth in our community to make positive life choices that enables each participant to maximize their personal potential both at school and in the community. We believe this can be achieved by providing participants with the opportunity to earn while they learn and serve, through the provision of supplemental educational, social, and vocational opportunities. Our motto is "Earn your way to a memorable high school year!" CL_3 MACH envisions a community in which every youth experiences encouraging relationships and an overwhelming sense of academic and community support.

   This program continues to address the acute need for strong schools and strong communities, through a partnership involving the City of Rancho Cordova (including not only city government, but its residents, local businesses and community organizations), the Folsom-Cordova Unified School District (FCUSD), and the Cordova Lancers Leaders & Legends Organization (CL_3).

   Students, identified by school staff, teachers, and the MACH program coordinator, are invited to participate in the program. Students are then assigned a team of mentors comprised of alumni, teachers/staff, and community members. Students receive guidance and direction to help get them on or keep them on a positive path. Participants earn rewards for demonstrating improvement in their attendance, grades, and/or behavior as well as for participating in community service opportunities. Rewards include Educational Experiences (i.e. field trips to Shasta Caverns, Chabot Space & Science Center, etc...), School based rewards (i.e. tickets to school dances and sporting events, school spirit items, yearbooks, etc..), and Social rewards (i.e. group activities for bowling, movies, sporting events, individual gift cards, restaurant experiences, etc..). MACH participants attend weekly "Meet, Eat, & Brag" sessions on Thursdays where expectations are set, guest speakers share their story, and program participants share and celebrate their successes. Participants also attend "Real Talk" sessions twice a month on Saturdays, where guest speakers from the community, vocational trades, or alumni deliver life skill or vocation messages to help MACH participants set goals and focus their efforts on succeeding at school and beyond.

   This type of mentoring has already resulted in a variety of successes. Current program year results (August thru January) show 41% of participants have increased their GPA, truancy amongst program participants is 24% better than the school average from June 2017, chronic

absenteeism amongst program participants is 3% better than the school average and 5% better than the statewide average for high school students, 90% of participants have improved behavior on campus resulting in reduced school suspensions and severity of offenses, and 70% of program participants have participated in one or more community service activities (prior to participation in the program 95% of participants have never been involved in community service).

You can help ensure the continuation of this year round program and increase the opportunity for continued success by approving funding for not only one year, but by making a funding commitment for the next three years.

3. **Project Team**
Program Coordinator = Conrade Mayer
~~**CHS Staff Support Team** = Amy Wallace, Veronica Cruz, Roberta Riley, Eric Mejia, Eric~~ McCahon, Melody Smith-Williams, Debbi Andrus, Bobby Hendricks, Tracy Brown, Cynthia McCrea, Mike Brannon, Jerad Hyden
Kinney HS Staff Support Team = Allen Sims & Christine Portney
FCUSD Staff Support Team = Nick McIntosh, Scott Meyer, Peter Maroon
Cordova Lancers Leaders and Legends Board of Directors = Conrade Mayer, Aminie Elsberry, Kathy Hiramoto, Tony Deluca, Chelsea Merrill, Melody Granger-Mayer, Charles Ellington, Amy Wallace
MACH Alumni = Charles Ellington, Edward Varkatin, Jordan Lee, Nicholas Mascardo, Jamari Campbell, Kiet Tat, Jerry Xiong, Tremaine Weaver
MACH Parents = Ora Jennings, Sarah Roberts, Christina Rojas, Heather Bonanno, Laura Leon, Henrietta Weaver, Shashanta Norwood, Janele Wright, Jacosta Allen, Monique Smith, Tina Engwis
CL3 members/CHS Alumni = various individuals including John Ingrim and Constance Goins
Partner Organizations = Folsom Cordova Unified School District, Mills & Mitchell Middle Schools Boys to Men programs, Cordova Community Council, City of Rancho Cordova, Rancho Cordova Police Department, Cordova Girls Softball, and Rancho Cordova Little League

4. **Project Goals**
Ensure the continuation of the expanded year round CL_3 MACH Program – for either the next year or the next three years – with a continued focus on promoting positive behavior, academic improvement, community service, and vocational skill development, while rewarding participants for their accomplishments.

Maintain between 75 and 125 participants in the MACH Program at any given time, with participants hand selected by the program coordinator and through teacher/staff referrals from both Cordova and Kinney High Schools. Note: Students are being added to the program throughout the year as they are identified or removed from the program as they transfer out of the district.

Continue to engage the greater community in various roles with this mentoring program.

Continue to build lasting connections with school administrators, counselors, teachers, coaches, school resource officers, and police officers.

Continue to connect MACH participants with available academic and health/wellness resources.

Continue to encourage parental involvement while providing specific parent engagement activities.

5. **Funding Request**
   a. **Total Project Cost** = $180,000 annually
   b. **Estimated breakdown of annual project expenditures** – see below table
   c. **Matching Funds** – $120,000 (see below table)

Expense Category	Measure H Funding	FCUSD In Kind Contributions	CL3 and Other In Kind Contributions and/or monetary donations
Program Coordinator rate of $35 per hour (757 hours)	$26,500	$0	$26,500 (757 hours)
School Psychologist, Counselor, Resource Officer, and/or PBIS Administrator Support	$0	$15,000 (estimated in kind value for up to 1 day per week of services as needed)	$0
District Interventions and/or Specialized Tutoring Support	$0	$4,000 (estimated in kind value)	$0
CL_3 Program Mentors and volunteers	$0	$0	$36,912 (estimated in kind value of 1600 donated hours @ $23.07 per hour)
Program Support - Educational Activities & Rewards - School Based Activities & Rewards - Social Rewards - Parent Engagement Activities - Materials/Website	$33,500	$0	$23,388 (combined total monetary and in kind contributions)
Facility Use	$0	$12,000 (estimated in kind value)	$1,000 (donated use of other facilities)
Program Insurance	$0	$0	$1,200
Total	**$60,000**	**$31,000**	**$89,000**

d. **Ongoing operations and maintenance Costs if applicable**
We anticipate using the above outlined cost projections for the next 3 years.

e. **Total Community Enhancement Funds Requested**
We are requesting either a $60,000 contribution from the Community Enhancement Fund to continue the expanded program for 1 year (Aug 2018-July 2019) or a total contribution of $180,000 to continue the expanded program for the next 3 years (Aug 2018-July 2019, Aug 2019-July 2020, Aug 2020-July 2021).

f. **Is this a multi-year request? If yes, number of years**
Up to 3 years

g. **If yes, describe your sustainability plan**
We are requesting either a $60,000 contribution from the Community Enhancement Fund to continue the expanded program for 1 year (July 2018-June 2019) or a total contribution of $180,000 to continue the expanded program for the next 3 years (July 2018-June 2019, July 2019-June 2020, July 2020-June 2021).

In addition to maximizing available resources by allowing us to take full advantage of advanced planning for scheduling of educational rewards, we believe a 3 year contract will allow us to build capacity within our program and expand our existing fundraising efforts to include recurring annual program sponsorship, other grant funding sources, and annual fundraising events to ensure the continued sustainability of the expanded MACH program.

Case in point, during the 2016-17 Program year other funding and donations received totaled $97,964.98. In just the first half of the 2017-2018 Program year other funding and donations received totaled $71,279.45 and are projected to be approximately $125,000 by program year end (an increase of 27% over last program year).

6. **Project schedule**
August 1, 2018 through July 31, 2019
- Continue existing MACH Program
- Invite additional identified students to join program
- Establish program calendar
- Develop fundraising plan
- Provide individual mentoring on daily/weekly basis year round
- Host regularly scheduled "Real Talk" sessions in alignment with Saturday School schedule
- Participate in monthly community service projects in support of existing City sponsored community enhancement projects and/or community events
- Administer monthly/quarterly rewards
- Host a minimum of two specific parent engagement activities
    - Back to School Night Meet & Greet
    - End of Year MACH Participants & Parents Recognition Event
- Provide regular updates to CHS Administration

August 1, 2019 through July 31, 2020

- Continue existing MACH Program
- Invite additional identified students to join program
- Establish program calendar
- Develop increased fundraising plan
- Provide individual mentoring on daily/weekly basis year round
- Host regularly scheduled "Real Talk" sessions in alignment with Saturday School schedule
- Participate in monthly community service projects in support of existing City sponsored community enhancement projects and/or community events
- Administer monthly/quarterly rewards
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August 1, 2020 through July 31, 2021

- Continue existing MACH Program
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- Host a minimum of two specific parent engagement activities
    - Back to School Night Meet & Greet
    - End of Year MACH Participants & Parents Recognition Event
- Provide regular updates to CHS Administration

7. **Project Location**
   Cordova High School, 2239 Chase Dr, Rancho Cordova, CA 95670

   The project/program is intended to operate or take place at a public k-12 school site. I have requested the endorsement of the school superintendent of that school district.

8. **School District**
   Folsom Cordova Unified School District

9. **Supplemental Endorsement Form**
   See attached

10. **Application Submitted by**
    Conrade Mayer

MACH Program Coordinator
(916) 247-8242
conrademayer@gmail.com
2236 River Trails Circle, Rancho Cordova, CA 95670

11. Type of applicant
Non-Profit

12. Signatory
Conrade Mayer
MACH Program Coordinator
(916) 247-8242
conrademayer@gmail.com
2236 River Trails Circle, Rancho Cordova, CA 95670

13. Type of Signatory
Non-Profit

14. Additional Supporting Documents
Program Impact Chart
Program Brochure
Program Referral Form
Program Participant Application
Program Sponsorship Opportunities

MENTORS AT Cordova High

CORDOVA LANCERS

M.A.C.H.

ABOUT THE PROGRAM

MACH is a FREE community based mentoring program focused on promoting positive behavior, academic improvement, community service, and vocational skill development while rewarding participants for their accomplishments. MACH is a program of the Cordova Lancers, Leaders, & Legends (CL3) and is made possible in part through funding received from the City of Rancho Cordova's Community Enhancement Fund.

OUR MISSION AND VISION

The mission of the MACH program is to empower youth in our community to make positive life choices that enables each participant to maximize their personal potential both at school and in the community. CL3 MACH envisions a community in which every youth experiences encouraging relationships and an overwhelming sense of academic and community support.

WHO ARE OUR MENTORS

Our mentors are comprised of teachers, staff, alumni, community members, and student leaders. MACH uses adult and peer volunteers who commit to supporting, guiding, and being a friend to a Mentee in order to help them develop and reach positive academic, career, and personal goals.

WHO ARE OUR MENTEES

High School students attending school in the city of Rancho Cordova who have been identified by the MACH program coordinator, school administration, their teachers, or their parent/ guardian as individuals who could benefit from participation in this program.

EXPECTATIONS = PERFORMANCE = REWARDS

EXPECTATIONS: Participants attend meetings, tutoring sessions, monthly real talk sessions, meet with mentors, and participate in community service activities

PERFORMANCE: Participants improve attendance, grades, and behavior on campus, and learn to be good citizens in the community

REWARDS: Participants earn their way to a memorable school year; earning opportunities to participate in extracurricular educational outings such as Chabot Space Center, sporting events, Six Flags Discovery Kingdom, college tours, leadership seminars/camps, etc... earning school based rewards such as ASB card, yearbooks, athletic transportation fees, etc.., and earning social rewards such as movie tickets, restaurant gift cards, and retail gift cards.

CORDOVA LANCERS MACH Program

For more information contact Program Coordinator: Conrade Mayer

Classroom: D10 Email: conrademayer@gmail.com Phone: 916-247-8242

CL_3 Mentors at Cordova High Program

Mentors at Cordova High (MACH)

- Students (primarily high school and middle school age) identified by school staff, teachers and CL_3 program coordinators are invited to participate in MACH (Note: Parent/Gaurdian to sign permission slip for participation, which includes giving permission for mentors to check on student grades, attendance, and classroom behaviors)
- Students paired with mentor or multiple mentors depending on needs
- Student teams formed to provide additional peer support to each other
- Students receive guidance and direction to help get them on or keep them on a positive path at school and in life

Student Impact

- MACH participants gain self esteem
- MACH participants improve attendance and grades while decreasing negative behaviors in school and in the community
- MACH participants gain knowledge and skills (i.e. financial literacy, trade skills, and life skills)
- MACH participants receive recognition and rewards based on their level of participation and engagement in the program (note: rewards expose the participants to opportunities and experiences they may not otherwise have the means to experience)

Community and School Impact

- MACH participants provide support to City Sponsored Community Enhancement projects
- MACH participants provide support to City Sponsored Community Events
- Increase in attendance results in increased state and federal funding for schools
- Increase in student grades results in increased graduation rates and potential increase in state testing results for schools
- Decrease in disciplinary issues results in improved learning environment for all students
- Increase in attendance and grades, as well as decrease in disciplinary issues results in decreased drop out rates
- All of the above resultes in improved image of Rancho Cordova schools and Rancho Cordova as a city

Rev. 0816

CL_3 - Adopt a Lancer Program

Cordova Lancers, Leaders, & Legends (CL_3)

CL_3 is an inclusive mentoring organization that uses CHS alumni and others familiar with Rancho Cordova and Cordova High School history to inspire those attending schools within our community. MACH is our community based mentoring program at Cordova High School focused on promoting positive behavior, academic improvement, community service, and vocational skill development in order to empower at-risk and underperforming youth in our community to make positive life choices thereby enabling them to maximize their potential.

MACH Educational Experience Sponsor = $5,000

Help fund a group educational experience reward, such as Levi Stadium STEM Academy, Mount Shasta Caverns STEM experience, Chabot Science Museum, Leadership Camps, College Tours, and Business Tours for MACH participants who achieve improved attendance, grades, and behavior at school and in the community.

MACH Quarterly Activity Sponsor = $2,500

Help fund a quarterly group activity, such as attending a professional sporting event, private movie screening, Raging Waters/Sunsplash, etc... for MACH participants who have reached interim goals for improvement in attendance, grades, and behavior at school and in the community.

MACH Scholarship Sponsor = $1,000

Help fund our scholarship program for MACH graduates who are continuing their journey of self improvement by attending college or a trade school.

MACH Social Rewards Sponsor = $500

Help fund the purchase of restaurant, retail store, movie theatre gift cards, etc... to be used as incentives for continued improvement.

Adopt a Lancer = various levels

Help fund school based rewards for MACH participants. Donation covers cost of items typically needed/desired at a specific grade level, such as ASB card, PE clothes, Spirit items, Yearbook, Homecoming Dance, Jr/Sr Prom, Sober Grad Night, Cap & Gown, Transportation Fees, etc...

Senior Level $400
Junior Level = $300
Sophomore Level = $200
Freshman Level = $100
School Supplies = any amount
General = any amount

CL3

CORDOVA LANCERS LEADERS & LEGENDS

CL_3 - Adopt a Lancer Program

Cordova Lancers, Leaders, & Legends (CL_3)

CL_3 Adopt a Lancer Sponsorship Commitment Form

Name of Individual, Business, or Organization Partner:

_____

Contact Name: _____

Address: _____

Telephone Number: _____

Email: _____

Select Desired Sponsorship Level:

_____ MACH Educational Experience Sponsor $5,000
_____ MACH Quarterly Activity Sponsor $2,500
_____ MACH Scholarship Sponsor $1,000
_____ MACH Social Rewards Sponsor $500
_____ Adopt A Lancer Senior Level $400
_____ Adopt a Lancer Junior Level $300
_____ Adopt a Lancer Sophomore Level $200
_____ Adopt a Lancer Freshman Level $100
_____ School Supplies (indicate amount)
_____ General Donation (indicate amount)

Checks can be made payable and mailed along with this form to:

Cordova Lancers, Leaders & Legends (CL_3)
Attn: Conrade Mayer
2236 River Trails Circle
Rancho Cordova, CA 95670

For payment via credit card, please call

Melody Granger-Mayer at 916-247-8217

CL_3 is a tax exempt 501c3 organization. Our Federal EIN is 81-2399902. Part or all of your donation may be tax deductible, please consult your tax advisor for details.

CL3 MACH Program Referral Form

(This form is for Teacher/Administrator/Staff Use)

Name of Student being referred: _____

What Grade is Student in: _____

What School does Student attend: _____

Name of Person making Referral: _____

Email of Person making Referral: _____

This student is being referred for assistance in the following areas (check all that apply):

	Academic Issues		Behavioral Issues		Delinquency		Vocational Training
	Self-Esteem		Study Habits		Social Skills		Peer Relationships
	Family Issues		Special Needs		Attitude		Other, specify:

Why do you feel this student might benefit from participation in this program?

What particular interests, either in school or out, do you know of that the student has?

What strategies/learning models might be effective for a mentor working with this student?

With what specific academic subjects, if any, does the student need assistance?

Additional comments:

Please complete and return this form to Program Coordinator: Conrade Mayer

Classroom: D10 Email: conrademayer@gmail.com Phone: 916-247-8242

GET INVOLVED

- Become a mentor
- Sign up to be a speaker at a monthly "Real Talk" session
- Provide vocational skills training opportunities
- Provide educational experience opportunities
- "Adopt a Lancer" (see sponsorship levels)
- Donate gift cards or products for use as social reward incentives
- Fund a group outing or activity

Cordova Lancers, Leaders & Legends (CL3)

Phone: 916-247-8242
E-mail: conrademayer@gmail.com
www.RCL3.org
Tax ID: 81-2399902

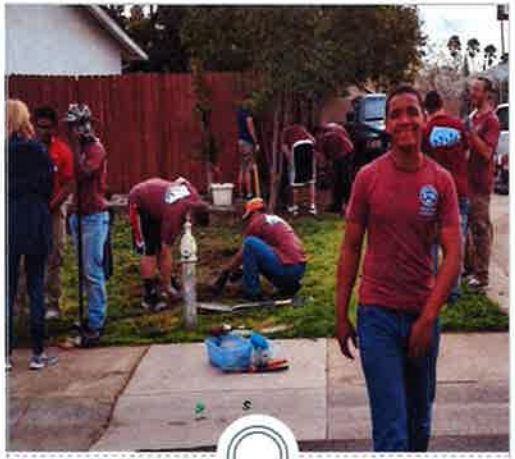
Mentors At Cordova High (MACH)

Cordova High School
Classroom D10
Phone: 916-247-8242
E-mail: conrademayer@gmail.com
Conrade Mayer, Program Coordinator

Mentors At Cordova High

CORDOVA LANCERS LEADERS & LEGENDS

Join M.A.C.H. today
Earn your way to a memorable high school year!



MACH

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HOW MACH WORKS

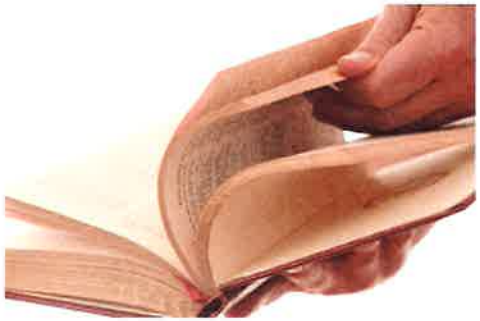
- Students identified by school staff, teachers, and CL3 program coordinator are invited to participate in MACH.
- Students are paired with mentor or multiple mentors depending on needs.
- Student teams are formed to provide additional peer support.
- Students receive guidance and direction to help get them on, or keep them on, a positive path at school and in life.

STUDENT IMPACT

- MACH participants gain self esteem.
- MACH participants improve attendance and grades while decreasing negative behaviors at school and in the community.
- MACH participants gain knowledge and skills.
- MACH participants receive educational, school based, and social rewards based on their level of participation and engagement in the program.

COMMUNITY AND SCHOOL IMPACT

- MACH Participants provide support to City sponsored community enhancement projects.
- MACH participants provide support to City sponsored community events.
- Increase in student grades results in increased graduation rates.
- Increase in attendance results in increased state and federal funding for schools.
- Decrease in disciplinary issues results in improved learning environment for all students.



FREE tutoring assistance available

Parent/Guardians: Retain this page for your information

MENTORS AT Cordova High

CORDOVA LANCERS

M.A.C.H.

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CORDOVA LANCERS MACH Program

For more information contact Program Coordinator: Conrade Mayer

Classroom: D10 Email: conrademayer@gmail.com Phone: 916-247-8242

ATTACHMENT 1

CL3 MACH Participation Consent Form

I (we) the undersigned parent/guardian(s) of (child's name) _____ give permission for my child to participate in the CL_3 MACH program and its related activities. I (we) also authorize the school to release information concerning my child's academic, attendance, and behavioral progress to the CL_3 MACH Program Coordinator and give the CL_3 MACH Program Coordinator authorization to access my child's grades and attendance information via the Powerschool Portal. I further authorize the CL_3 MACH Program Coordinator to address situations which concern my child, if or when called by a school official or teacher, and to have contact with my child at school and away from school as deemed necessary. I also give permission for my child to participate in any program meetings, social activities, field trips, and community service projects that my child becomes eligible for in the MACH program. This consent shall be effective indefinitely, unless revoked in writing and delivered to the CL_3 MACH Program Coordinator.

Additionally I (we) acknowledge my child may be transported by the CL_3 MACH Program Coordinator, Mentors, or other program volunteers, and that such transportation is voluntary and at his/her own risk. I (we) release CL_3 (Cordova Lancers, Leaders & Legends), the CL_3 MACH Program, the Folsom Cordova Unified School District, and the City of Rancho Cordova, of all liability of injury, death, or other damages to me, my child, family, estate, heirs, or assigns that may result from my child's participation in the program, including but not limited to transportation, and hold harmless any CL_3 board member, MACH mentor/volunteers, program staff/contractors, FCUSD staff, or other representatives, both collectively and individually, of any injury, physical or emotional, other than where gross negligence has been determined.

I (we) agree to allow CL_3 MACH to use any photographic image of my child taken while participating in the mentoring program activities. These images may be used in promotions or other related marketing materials.

_____ _____

(Parent/Guardian signature) (Date)

Parent/Guardian name: _____

Parent/Guardian Phone Number: _____

Student name: _____

Student Phone Number: _____

Student Email: _____

Student Date of Birth: _____ Current Grade Level: _____

Powerschool Access ID: _____ Powerschool Password: _____

Please complete and return this form to Program Coordinator: Conrade Mayer
Classroom: D10 Email: conrademayer@gmail.com Phone: 916-247-8242

MILLS MIDDLE SCHOOL

10439 Coloma Road
Rancho Cordova, CA 95670-2198
916-363-6544 Fax 916-294-2476

Peter Maroon, Principal
Mike Dobson, Vice Principal
Keith Shields, Vice Principal
Cheryl Blower, Admin. Assistant

To Whom It May Concern,

The purpose of this letter to implore upon the powers that be, that the MACH program is a vital part of developing students into men to become leaders and contributing members of our community.

For the past four years Mills has developed a "Boys to Men" program for disadvantaged challenging young adolescence boys who need structure and guidance. This program came about as a small project of only 14 boys and is now over 50 students. The need is greater however in order to serve our students with efficacy and due diligence it is necessary to maintain the small program. Our students have a variety of challenges in life outside of school, without this program, school would be yet another challenge. Thanks to Boys to Men, our young men are developing into leaders on campus and model citizens in the classrooms. Ninety percent of classroom disruptions and misbehavior occur when students do not have a sense of belonging or motivation to excel. Boys to Men program give our student the sense of belonging, peer support, motivation and a goal of wanting to impress their parents, peers and program leaders. The Cordova High School MACH program is modeled after the Mills program. It is imperative to give the MACH program time to establish credibility and support in the community before success can be measured.

When young men that develop at Mills do not have a network of support at CHS the likelihood of falling back into bad habit is much easier. The original groups of 14 boys are currently juniors in high school; their success has been largely due to the family bounding and support they have gained from collaborating with Mills staff and continuous support from CHS staff like Conrade Mayer. The connections that are created within this network of support are for the long term. The second groups of boys are sophomores and are looking for guidance from their peers who are juniors. Our third groups are freshmen looking to the sophomores for help and support. The idea is to create a chain of network groups who work together to pay it forward and add to the process of seeking guidance in times of need from peers and trusted community members.

Mills is only one link in that chain, CHS has to have a component and be the bridging link in order to continue support and hopefully get these young men into college.

I hope the committee with reconsider and allow the MACH program to continue with some revisions.

Sincerely,

Peter B Maroon

Peter Maroon,

Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 http://www.fcusd.org/CHS

Folsom Cordova Unified School District

Dan Anklam
Principal

Ann Botsford
Michele Brown
Jerad Hyden
Assistant Principals

Heidy Naderi
Admin. Assistant

Josh Creeger
Activities Director

Tom Pena
Athletic Director

Cynthia Evans
Head Counselor

Amy Strawn
International Baccalaureate Coordinator
Rachel Nguyen
IB Diploma Programme Coordinator

To Whom it may concern,

This letter is in reference to The M.A.C.H. (Mentors & Mentees at Cordova High) program headed by Conrade Mayer.

I have had the privilege of knowing and working with Mr. Mayer the past three years. His dedication to the improvement of Cordova High and its students has always impressed me.

When Mr. Mayer reached out to me about the M.A.C.H. program years ago, I knew it was a program needed on campus. Over the past few years, I have personally seen an improvement in student behavior, attitude and demeanor from the students in my class associated with the M.A.C.H. program.

Conrade is a pleasure to work with because of his optimistic and positive attitude. His dedication to the students is greatly admired and with the right support, the M.A.C.H. program will reach more students and continue to help change the school culture for the better.

Respectfully,

R. Hendricks
Social Science
Cordova High School

To the Rancho Cordova City Council,

I am writing to inform you of the many benefits that MACH (Mentors Across Cordova High) has provided to our students. MACH has been in the developmental phase for a while and Conrad Mayor has worked tirelessly to provide support for our young men and women. With the support of Folsom Cordova Unified School District, Cordova High and the City of Rancho Cordova 2016/17 school year has been the first year of implementation.

Even though this program has only been in effect for one year, I have already noticed changes in our students. Students are making changes for the better and are earning some amazing opportunities to experience new things in life. I personally have noticed a positive change and more mature behavior in MACH students. Young men who at the beginning of the year wouldn't think twice of cursing at their classmates and teachers are now walking around campus with a newfound confidence and treating others with respect. They listen to corrective feedback with humbleness and are more aware of their actions.

I have also witnessed students who didn't care about their education and grades ask for help. They are seeking out tutoring sessions and advocating for themselves. Even though they are putting forth the effort needed to be academically successful, many of these young men and women have several hurdles to overcome. Their grades and GPA are not an accurate reflection ***yet***, of the time and effort put in. Many of these students would have given up trying to learn and raise their grades if it wasn't for MACH. MACH students now have an incentive to try so that they can earn opportunities.

MACH provides some amazing opportunities that our students would have never had the chance to do. Over spring break several students gave up their personal time to travel to the Chabot Science Museum in Berkley. Most of our students have never been to Berkley nor have they had the chance to experience science in such an interactive way. In May, our students earned the opportunity to build skills at Sac State's rope course. These trips taught valuable teamwork, dedication and perseverance skills that our students need.

I thank you for all the help and financial support you have given to the MACH program and ask that you please continue. With your assistance our students are growing in a healthy and positive way. They are learning the skills needed to problem solve in the real world and are finding new motivation to be academically successful. You may not yet see the results of a higher GPA, but our students are working towards it. They are attending class, learning, being more respectful of their peers and teachers, they are struggling through life's difficulties and making more positive choices.

Respectfully,

Teresa Enrico
Physical Education and Health Teacher
Department Lead
MACH
Cordova High School

Stacy Delaney

From: Melody Granger-Mayer <melody@cordovacouncil.org>
Sent: Wednesday, March 14, 2018 7:20 AM
To: Stacy Delaney
Cc: Conrade Mayer; relaymelody@yahoo.com
Subject: Fiscal Year 2018/2019 Community Enhancement Fund Grant Application
Attachments: Adopt a Lancer Sponsorship Program 0817.pdf; CL3 MACH Program Impact Chart.pdf; Community Enhancement Fund Request Fiscal Year 2018.pdf; MACH Info and Mentee Application Form 0817.pdf; MACH Info and Referral Form 0817.pdf; Supplemental Endorsement Form.pdf; Trifold brochure 0817.pdf; Letters of Recomendations for CL3.pdf

Hi Stacy,

Attached is Cordova Lancers Leaders and Legends (CL3's) application for the 2018/2019 Community Enhancement Fund Grant and supporting documents including a copy of the Supplemental Endorsement form that was sent to FCUSD on Feb 27, and letters of support for the program. We look forward to hearing the Council's decision on our application.

Melody Granger-Mayer

Civic Engagement Specialist,

Cordova Community Council

(916) 273-5705

Virus-free. www.avg.com

ATTACHMENT 1

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: CL3 Mentors at Cordova High Program

Name of Applicant: Conrade Mayer **Applicant's Title:** CL3 President

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916-247-8242 **Applicant's Email:** conrademayer@gmail.com

Applicant's Mailing Address: 2236 River Trails Circle, Rancho Cordova CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:49 PM
To: melody@cordovacouncil.org; conrademayer@gmail.com
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Request Endorsement for 2018 Measure H Community Enhancement Fund Application - Due March 15
Attachments: CL3 Mentors at CHS Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Kelly Goldsmith
Sent: Wednesday, March 14, 2018 2:24 PM
To: Shannon Buck
Subject: FW: Request Endorsement for 2018 Measure H Community Enhancement Fund Application - Due March 15

From: Melody Granger-Mayer [mailto:melody@cordovacouncil.org]
Sent: Monday, March 12, 2018 12:14 PM
To: Sarah Koligian <skoligian@fcusd.org>; Kelly Goldsmith <KGoldsmi@fcusd.org>
Cc: Conrade Mayer <CMayer@fcusd.org>; Dan Anklam <DAnklam@fcusd.org>; Jerad Hyden <jhyden@fcusd.org>; Conrade Mayer <conrademayer@gmail.com>
Subject: Fwd: Request Endorsement for 2018 Measure H Community Enhancement Fund Application - Due March 15

Hi Kelly,

I just realized when I sent this email off two weeks ago that I did not include your email address on it - YIKES, I'm hoping I haven't screwed this up for the endorsement. Please let me know.

Thanks,

Melody Granger-Mayer

Civic Engagement Specialist,

Cordova Community Council

(916) 273-5705

---------- Forwarded message ----------
From: **Melody Granger-Mayer** <melody@cordovacouncil.org>
Date: Tue, Feb 27, 2018 at 3:45 PM
Subject: Request Endorsement for 2018 Measure H Community Enhancement Fund Application - Due March 15
To: Sarah Koligian <skoligian@fcusd.org>
Cc: Conrade Mayer <conrademayer@gmail.com>, Conrade Mayer <cmayer@fcusd.org>, Dan Anklam <danklam@fcusd.org>, Jerad Hyden <Jhyden@fcusd.org>

Hi Sarah,

Cordova Lancers Leaders and Legends will be submitting an application for funding to the City of Rancho Cordova for the Mentors At Cordova High program to continue at Cordova High for the next program year (August 2018 thru July 2019). As part of the application process for funding of any programs facilitated on school property a Supplemental Endorsement Form completed by the School Superintendent is also required to be submitted.

Attached is our 2018 Measure H Application as well as the Supplemental Endorsement Form and all supporting documents referenced. If you have any concerns about endorsing this program, please let us know. Note: All contributions listed for FCUSD in our proposal are in kind contributions with an estimated value shown - if you feel this does not properly represent the contributions made by FCUSD please let us know.

The final submission date for the application is March 15. If possible we would like to finalize submission prior to the deadline. So if you have any suggested changes to our funding request please let us know by March 9, to allow time for the CL3 Board to review and make any changes needed. As per the instructions on the Supplemental Endorsement Form, you will need to submit that form directly to Stacy Delaney by March 15.

Thank you,

Melody Granger-Mayer

Civic Engagement Specialist,

Cordova Community Council

(916) 273-5705

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 14, 2018 10:09 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/14/2018 10:08 AM
Response #: 32
Submitter ID: 8120
IP address: 206.15.249.236
Time to complete: 16 min. , 19 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Artist to Go

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
   The Crocker Art Museums Artist to Go Program will bring a high quality arts education experience at each elementary school in Rancho Cordova. Artist-to-Go provides students with the opportunity to learn about the Crocker's permanent collection through an interactive, hands-on art project taught in the school classroom. The Artist to Go program enhance the already rich artistic experience for students by providing each student a free family pass, which enables students to return to the Museum with family members for free.

   *The Crocker Art Museum Artist to Go Program will work collaboratively with the community enhancement grant funded Art "Art for Our Kids".

3. **Project Team**

   List individuals or organizations responsible for the development and delivery of the project.
   Mindy Andrus, Coordinator of Teacher Induction, Elementary Music, Art, and PE
   FCUSD, Elementary School Principals

4. **Project Goals**

   List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
   Goals include:
   *Bring rich hands-on art experiences into the classroom. Engage the home school connection through art.
   *Bring art to students and their families in the neighborhoods where they live and go to school.
   *Provide students with an inspiring art experience that motivates the classroom and school to create and learn through the

visual art.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $28,600.
Estimated Breakdown of Project Expenditures:
143 Classes at $200. Per Class Total $28,600.

The fee is $225. per class. This is an increased fee by the Crocker Art Museum. The fee increased last year, however as a courtesy, The Crocker Art Museum didn't charge the new fee. This year, we have been given a bulk discount bringing the cost per class to $200. The class fee includes instruction, supplies, and a teacher resource packet. FCUSD would like to continue to bring Artist-to-Go to all classrooms in Rancho Cordova Grade 1-5 and elementary 6. The average cost to bring this program will be approximately $2,860 per school depending on enrollment size.

*Option:
The Crocker Art Museum Artist to Go Program will work collaboratively with the community enhancement grant funded Art Ark "Art for Our Kids".

Matching Funds (including any in-kind contributions): Coordinator, Teachers, facilities
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
None
Total Community Enhancement Funds Requested: $28,600.
Is this a multi-year request? If yes, number of years: Yes, 3 years
If you answered yes above, describe your sustainability plan:
The Crocker Art Museum Artist-to-Go Program offers thee hands-on art projects; "A" is for Art, Creep Crawly Creatures, Water Color Chemistry and Pop Apart Sculpture. Each are $200. for a 90 minute session with the bulk discount. The plan is for schools to experience one of the four Artists-to-Go art projects each year.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Project Timeline and Anticipated Start and Completion Date (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Once approved, the coordinator will develop a schedule in coordination with Crocker Art Museum Artist-to-Go program and each of the FCUSD Rancho Cordova elementary schools.

The plan is to continue the program August 2018-May 2019

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 1965 Birkmont Dr. Rancho Cordova, CA 95742
(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[x] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	MIndy Andrus
Title	Coordinator
Phone Number	(916) 294-9000 ext. 103410
Email Address	mandrus@fcusd.org
Mailing Address	1965 Birkmont Drive, Rancho Cordova, 95742

11. **Type of Applicant**

(o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Elena Cabrera
Title	Director
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Drive, Rancho Cordova, CA 95742

13. **Type of Signatory**

(o) Public Agency

14. **Additional Supporting Documents**

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

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RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: ARTIST TO GO

Name of Applicant: MINDY ANDRUS - FCUSD **Applicant's Title:** COORDINATOR

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916.294.2413 **Applicant's Email:** mandrus@fcusd.org

Applicant's Mailing Address: 1965 BIRKMONT DRIVE, RANCHO CORDOVA, 95742

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:25 PM
To: Mindy Andrus
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: City of RC Measure H Grants, Artist to Go & Meet the Masters
Attachments: Artist to Go Endorsement Form.pdf; Meet the Masters Endorsement Form.pdf

Attached: signed Endorsement Form(s) from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Mindy Andrus
Sent: Thursday, March 08, 2018 2:23 PM
To: Sarah Koligian <skoligian@fcusd.org>
Cc: Elena Cabrera <ECabrera@fcusd.org>; Curtis Wilson <CMWilson@fcusd.org>; Rhonda Crawford <RCrawfor@fcusd.org>; Kelly Goldsmith <KGoldsmi@fcusd.org>; Lorena Venzon <LVenzon@fcusd.org>; Lisa Vaca <LVaca@fcusd.org>
Subject: City of RC Measure H Grants, Artist to Go & Meet the Masters

Hi Sarah,

Here are the two grants proposals I have completed for the City of Rancho Cordova, Measure H Grant. I have attached the FCUSD Grant Submission Approval Form along with the City of Rancho Cordova Supplemental Endorsement Form for your review.

Please contact me should you have any questions.

Thanks for all you do!

Mindy Andrus, M.Ed.
Teacher Induction/Elementary Music, Art & PE Coordinator
mandrus@fcusd.org
916.294.2413

"It's kind of fun to do the impossible." ~Walt Disney

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 14, 2018 10:18 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/14/2018 10:18 AM
Response #: 33
Submitter ID: 8121
IP address: 206.15.249.236
Time to complete: 8 min. , 29 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Meet the Masters

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
   Our Meet the Masters project seeks to provide Visual Arts experience for elementary students in Rancho Cordova schools. Our project benefits the community by enhancing the students' creative outlet. Students who have developed artistic sensibility are more likely to engage in school and community events as well as contribute to their community by giving back.

3. **Project Team**

   List individuals or organizations responsible for the development and delivery of the project.
   Mindy Andrus, Coordinator of BTSA-Elementary Music, Art and PE
   Elementary School Site Principals

4. **Project Goals**

   List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
   Our goals include:
   For student to be introduced to a variety of masters from the visual arts field.
   For students to learn techniques from the masters through hands on teacher guided lessons.
   For students to showcase their work and be able to articulate their works' historical representation as well as technique and genre.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $31,892.

Estimated Breakdown of Project Expenditures:

Curriculum: There are 5 (Track A-Track E) tracks available and there are 7 different artists units in each track. Each track of 7 artists is designed to cover a school year. This year we are requesting Track C.

The cost for each school for Track C would be: $2,100. plus $180. for the training DVDS, for a total of $2,280. The total is $22,800. for 10 schools.

Materials: The cost for each school $638. Per school. The total is $6,380. for 10 schools.

Sub Total: $29,180.

Tax: $2,262.

Shipping: $450.

Grant total: $31,892.

Matching Funds (including any in-kind contributions): Coordinator, Teachers, Sup Mat, Fac

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

None

Total Community Enhancement Funds Requested: $31,892

Is this a multi-year request? If yes, number of years: Yes, 5 years

If you answered yes above, describe your sustainability plan:

The sustainability plan is as follows:

There are 5(Track A-Track E) Meet the Masters Tracks.

Each Track provides a year-long program introducing 7 different masters/artists.

Meet the Master tracks offer an art project teacher training DVD for each artist. Classroom Teachers will get the depth of knowledge for each artist. This builds capacity and expertise in our teaching staff.

As the Meet the Masters tracks are provided over time, schools will develop schedules to include all students. Once all ten Rancho Cordova Elementary schools have acquired all 5 Meet the Masters Tracks, the program can rotate annually by grade level so all student can have a rich visual art experience.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The Meet the Master Track C (3 of 5)

Begin Fall 2018

Provide Teachers professional development on the use of the Meet Masters Track C

Monthly roll out of all seven artists included in Track C

Allow breaks for holiday and testing.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 1965 Birkmont Drive, Rancho Cordova, CA 95742

(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[x] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been**

signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.

10. Application Submitted By

First and Last Name	Mindy Andrus
Title	Coordinator
Phone Number	(916) 294-9000 ext. 103410
Email Address	mandrus@fcusd.org
Mailing Address	1965 Birkmont Drive, Rancho Cordova, CA, 95742

11. Type of Applicant

(o) Public Agency

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Elena Cabrera
Title	Director
Phone Number	(916) 294-9000 ext. 104530
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Drive, Rancho Cordova, CA 95742

13. Type of Signatory

(o) Public Agency

14. Additional Supporting Documents

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

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ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

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Project/Program Name: MEET THE MASTERS

Name of Applicant: MINDY ANDRUS – FCUSD **Applicant's Title:** COORDINATOR

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916-294-2413 **Applicant's Email:** mandrus@fcusd.org

Applicant's Mailing Address: 1965 BIRCHMONT DRIVE, RANCHO CORDOVA, CA 95742

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Kotigian

Superintendent's Signature: Sarah Kotigian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:25 PM
To: Mindy Andrus
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: City of RC Measure H Grants, Artist to Go & Meet the Masters
Attachments: Artist to Go Endorsement Form.pdf; Meet the Masters Endorsement Form.pdf

Attached: signed Endorsement Form(s) from FCUSD.

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Shannon Buck
Administrative Assistant
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Subject: City of RC Measure H Grants, Artist to Go & Meet the Masters

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Please contact me should you have any questions.

Thanks for all you do!

Mindy Andrus, M.Ed.
Teacher Induction/Elementary Music, Art & PE Coordinator
mandrus@fcusd.org
916.294.2413

"It's kind of fun to do the impossible." ~Walt Disney

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 14, 2018 12:21 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/14/2018 12:20 PM
Response #: 34
Submitter ID: 8122
IP address: 50.255.236.125
Time to complete: 46 min. , 59 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Soil Born Farms: Center for Food, Health and the Environment

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Project Description

The terminus of Chase Drive in Rancho Cordova offers direct access to a rare combination of community amenities not found anywhere else in the Sacramento Region. The corridor includes the 55 acre historic American River Ranch, the 63.5 acre Hagan Park, Cordova High School including the new Theater Arts center, Mills Middle School, Cordova Gardens Elementary and unprecedented access to the American River Parkway. These combined amenities currently attract a diversity of visitors and have the potential to engage many more through the development of dynamic recreational, educational, entertainment, agricultural, environmental and culinary experiences. Towards this end, Soil Born Farms is working diligently with the City of Rancho Cordova and other regional partners to create a Center for Food, Health and the Environment at the Historic American River Ranch. This legacy project will anchor and tie these community amenities together, helping create a preeminent location for visitors to learn, celebrate and recreate.

The comprehensive new infrastructure vision for the Center includes an improved two-way vehicle entrance, paved parking lot, dedicated bike and pedestrian access road (existing driveway), new Farm Stand and Kitchen building, new interpretive center building, new animal learning barn (developed as a joint use facility with Cordova High Ag Academy), new pedestrian crossing over recently restored Cordova creek and connective ADA pathways with interpretive signage. This new infrastructure complements an existing equipment barn, caretaker house, schoolhouse, farmhouse kitchen, outdoor theatre, office building and outdoor patio.

The next step towards activating new construction on the site starting with the Farm Stand and Kitchen building, begins with an assortment of design, site prep and utility upgrades to this historic site. No new construction can occur on the site until these pre-construction actions are completed. These actions are divided into four pre-construction categories:

1. Farm Stand and Culinary Building Pre-Design (almost complete)
2. Farm Stand and Culinary Kitchen Construction Design
3. Interpretive Center Building & Animal Barn Pre-Design
4. Site/Utility Upgrades.

We are asking the City of Rancho Cordova to consider funding the pre-construction activities for the site. These activities and their associated costs are detailed by category below and in the attached spreadsheet entitled "ARR Site Pre-Construction Expenses. Key community benefits associated with the overall project include:

Community Pride:

- The Center for Food, Health and the Environment at the American River Ranch will anchor a combination of amenities that will draw national attention and create improved livability for local residents once fully developed.

Civic Engagement:

- This project supports existing and future programmatic activities along the Parkway, at Soil Born Farms, and in Hagan Park that attracts, engages and inspires a diversity of adult and youth visitors.

Quality of Life:

- Uses good design and agency collaboration to encourage reinvestment and renewed interest in a heritage neighborhood of Rancho Cordova.
- Provides better access to low cost services and programs for the community.

Public Safety:

- Creates improved accessibility for residents to a facility that historically was not open to the public.

Arts and Culture:

- With the presence of Soil Born Farms at the American River Ranch, CRPD's historic Rescue Barn, and Cordova High Schools Agriculture and Culinary Academies, this project invests in a community site that celebrates and accentuates Rancho Cordova's rich agricultural history and commitment to playing a leadership role in the regional Farm to Fork movement.

Children and Youth:

- Food, agriculture, environmental stewardship and recreational services are all important career pathways that can be accented at this site with proper investment of infrastructure and programs. With five schools within walking distance to this location and easy access to bus and light rail, area youth and adults will have the opportunity over-time to engage in dynamic life and career development activities from early childhood through adulthood during the school day, afterschool and summer periods. Current activities offered by Soil Born Farms include food production, community events, summer camps, field trips, adult classes, summer youth employment, cooking education, gardening education, animal husbandry, health and wellness education and environmental science education.
- All of the proposed new construction at the site will support learning and career development for our local youth. The Kitchen and Farm Stand building will serve as a dynamic job training center for high school age youth focused on retail, customer service, culinary arts, farm value-added product development, catering, event management and sustainable food production. The future animal barn will serve as a joint use facility with the Cordova Agriculture Academy accenting classroom instruction with real-world animal and pasture management practice. The future interpretive center building will include a living laboratory for our students to delve deeper into the environmental sciences including biology, ecology, soil management, natural history, water management and overall land stewardship.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.

Shawn Harrison from Soil Born Farms, Jason Ellis from Ellis Architects, Kurt Spataro from Paragary's Restaurant Group and Jeff Leatherman from Sacramento County Regional parks will work with City of Rancho Cordova staff to oversee this project.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

The overall goal of this request is to prepare the American River Ranch for new construction. A secondary goal is to assemble all of the planning and marketing materials to launch a capital campaign focused on raising the funds necessary to begin new construction. The specific components of the work include the following:

- Farm Stand and Culinary Building Pre-Design (almost complete): Complete electrical service plan and work with SMUD partners to put together a timeline and expense projection for this upgrade that will feed all new future buildings and ground lighting on the site.
- Farm Stand and Culinary Kitchen Construction Design: All final design plans for Farmstand and Kitchen building including architecture, MEP Engineering and cost estimation.
- Interpretive Center Building & Animal Barn Pre-Design: Schematic, renderings, site signage and cost estimates for Interpretive Center Building and Animal Barn.
- Site/Utility Upgrades: Potable water, fire water, gas and sewer upgrades for new construction. Site prep for new Farmstand and Kitchen building. Not included is electrical service upgrade. The final cost and scope for this will be determined in partnership with SMUD once the electrical service plan is complete.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $285,300
Estimated Breakdown of Project Expenditures:
$5,000 Farmstand and Kitchen Predesign (Electrical Service Upgrade Plan)
$64,800 Farmstand/Culinary Kitchen Design (Design development, construction docs & project admin)
$23,500 Interpretive Center Building & Animal Barn Pre-Design (w schematics & renderings)
$160,000 Site and Utility Upgrades (Sewer, potable & fire water, farm stand/kitchen building demo and prep
$32,000 Contingency associated with upgrades.

2018 In-Kind:
$82,500: Youth and adult job training program development (Citi and US Bank)
TBD: Electrical system upgrade support (SMUD)
Matching Funds (including any in-kind contributions): $82,500
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
N/A
Total Community Enhancement Funds Requested: $285,300
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
June 2018 to August 2019: Farmstand and Kitchen Pre-Design and Final Design. Pilot job training program with high school youth will also commence during this time frame using existing facilities.
Sept 2018 to Dec 2018: Interpretive Center Building & Animal Barn pre-design
October to June 2019: Utility upgrades. Launch capital campaign. Work with SMUD on electrical upgrades.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 2140 Chase Drive

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Richard Harrison
Title	CEO
Phone Number	(916) 718-3563
Email Address	sharrison@soilborn.org
Mailing Address	2140 Chase Drive, Rancho Cordova CA 95670

11. **Type of Applicant**

(o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Richard Harrison
Title	CEO
Phone Number	(916) 718-3563
Email Address	sharrison@soilborn.org
Mailing Address	2140 Chase Drive Rancho Cordova CA 95670

13. **Type of Signatory**

(o) Non-Profit

14. **Additional Supporting Documents**

Attach here	ARR Site Pre-Construction Expenses.xlsx
Attach here	Farmstand Rendering #1 2018.pdf
Attach here	ARR Master Plan Image 2018.pdf

Thank you,
City of Rancho Cordova

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	Incomplete	Completed
Farmstand/Culinary Kitchen (pre-design, schematics, renderings)		
Architectural	$ -	$ 11,000.00
Reimbursables (prints/signage)	$ -	$ 500.00
Survey and Civil Engineering		$ 7,875.00
Electrical Service Upgrade Plan (One Line Diagram)	$ 5,000.00	$ -
	$ 5,000.00	**$ 19,375.00**
Farmstand/Culinary Kitchen Design (design development, construction docs & administration)		
Civil Engineering	$ 12,000.00	$ -
Landscape Architecture	$ 7,500.00	$ -
Architectural	$ 22,000.00	$ -
Solar Engineering	$ 3,000.00	
Food Service Design (In-kind)	$ -	$ -
Cost Estimating (schematic only)	$ 2,000.00	
Mechanical/Plumbing	$ 5,000.00	
Electrical Engineering	$ 3,300.00	
Living Building Challenge	$ 10,000.00	
	$ 64,800.00	**$ -**
Interpretive Center Building & Animal Barn Pre-Design (w schematics & renderings)		
Schematic Design For Barn and Interpretive Center	$ 17,500.00	$ -
Entrance and Parking Design	$ -	$ 225,000.00
Concept Display Signage at Farm	$ 6,000.00	$ -
	$ 23,500.00	**$ 225,000.00**
Total Design Work	**$ 93,300.00**	**$ 225,000.00**
Site and Utility Upgrades		
Sewer upgrade and extension	$ 25,000.00	$ -
Potable water extension	$ 8,000.00	$ -
Potable water service upgrade (upsizing)	$ 25,000.00	$ -

Fire H2o Line	$ 63,000.00	$ -
Equipment Barn Electrical Upgrade	$ -	$ 30,000.00
Baserock for upaved driving spaces	$ 5,000.00	
Repave existing driveway	$ -	$ 28,000.00
Initial Farmstand/Culinary Kitchen Demo and Pad	$ 34,000.00	$ -
Total Utility Work	**$ 160,000.00**	**$ 58,000.00**
Contingency and Escalation	**$ 32,000.00**	
Total Remaining Utility Budget*	**$ 192,000.00**	**$ 302,375.00**
Total Combined	**$ 285,300.00**	
Electrical Service Upgrade: Service Drop and Transformer	tbd	$ -
Electrical Service Upgrade: Connection to new buildings	tbd	
Note about Electrical:	$ -	

american river ranch

center for food, health & the environment

master plan

7 acre site

SOIL BORN FARMS
urban agriculture & education project

august 2014

ATTACHMENT 1

american river ranch

center for food, health & the environment

restoration and development project '18

farmstand, tea & snack bar, kitchen and cooking school

ellis ARCHITECTS

SOIL BORN FARMS · urban agriculture & education project ·

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 14, 2018 12:47 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/14/2018 12:47 PM
Response #: 35
Submitter ID: 8123
IP address: 169.2.67.18
Time to complete: 32 min. , 50 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Art Excel and Yes! for children and Teens

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Art Excel (for children) and Yes! (for teens) Programs are stress reduction and mental health programs offered through International Association for Human Values (IAHV), a 501c3 non-profit that works on reducing individual stress. Its programs are taught in more than 130 countries and work with all strata of society.

Art Excel and Yes! program provides students (from grades 3-7 (via Art Excel and grades 8-12 via Yes!)) with tools for a healthy body, mind and lifestyle. The program has three core components:

Healthy Body: This module includes yoga and encourages physical fitness and healthy food choices.

Healthy Mind: This module includes powerful targeted and rhythmic breathing and relaxation techniques that create a student who is ready to learn because of increased energy, calmness and focus. There are several research papers supporting

Healthy Lifestyle: This module includes Social Emotional Learning (SEL) and teaches life skills for conflict resolution. Powerful SEL techniques are taught through fun games and exercises.

The program is backed by research and science which is shared during the workshop with children to add value, curiosity and excitement to learn these techniques.

The Art Excel and YES! programs are offered 4 consecutive day (14 hours total). A typical schedule is as follows:

Thursday and Friday from 5.30pm to 8.30pm,

Saturday and Sunday from 10 am to 2 pm.

At the end of the workshop the children will be given a home practice that will include a daily routine of yoga, rhythmic breathing exercises followed by a relaxation process. Also, they will be empowered with 4 targeted breathing exercises which can help them with energy, relaxation, improve focus before homework or a test or release frustration. These 1-2-minute breathing exercises can be used as needed.

After the completion of the workshop, the children will be offered 90-minute monthly follow-up/refresher sessions to review and practice what they learnt during the workshop to help them stay on track and answer any questions. These monthly sessions will be offered for 6 months after completion of the workshop.

In addition , parents and educators/school staff will be briefed about the program prior to enrollment through PTA /staff meetings so they can support children at home or school.
Art Excel and YES! becomes a life transforming experience. They can transform a school climate by providing students with tools to manage their stress in a healthy way. They exhibit greater confidence and motivation to succeed in school and also make healthy choices when faced with life's challenges.
Since 2004, these techniques have been delivered to over 74,000 students in the San Francisco Bay Area, Los Angeles, New York, New Jersey, Chicago and Milwaukee through the Yes for Schools Program that are funded through the school district. Locally this program has been offered to over 300 children in Folsom/Rancho Cordova area in the last 4 years through community outreach.
Research conducted at UCLA recently showed that these techniques promote mental health in youth by decreasing impulsivity and potentially protecting them from harmful coping behaviors. In a post course assessment, up to 85% of over 7,000 students surveyed, showed significant improvement in six focus areas:
1. Mood and feelings
2. Calm state of mind
3. Focus and concentration,
4. Anger and frustration,
5. Ability to sleep,
6. Reduced stress, worry and fear

We are confident that the students who reside in Rancho Cordova will also benefit in the same manner.
Our program addresses and fulfills the project criteria of
• Quality of life with happier and less stressed children
• Public safety because de-stressing results in safer environment for everyone
• Sports because we include yoga and physical fitness which helps build strength and resilience
• Children and youth since the program is geared towards this cohort, education due to the SEL and life skills components, all of which result in community pride!

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Nitisha Gilra, Kanchana Tatipigari, Vasantha Eswara. Supported by the Bay Area YES! for Schools team led by Director Priya Mayureshwar.
Supported by International Association for Human Values (IAHV), a 501c3 non-profit that works on reducing individual stress. Its programs are taught in more than 130 countries and work with all strata of society.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
The goals of this project are to enable students to resolve conflict, reduce stress, fear, anger and anxiety, improve focus and concentration and therefore enhance their ability to learn. Yoga and targeted breathing exercises bring calmness and positivity in life and interactive processes encourage pro-social behavior and cooperation. Dynamic discussions teach goal setting and good decision making.

Metrics: Progress is measured by giving the students pre and post-program surveys. These surveys will also be provided to the students at each of their monthly follow up sessions. A final report will be provided at the end of the 6 month follow up session.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $20,250.00
Estimated Breakdown of Project Expenditures:
The project will provide funding for 45 students in Art Excel program and 45 students in Yes! program
We are requesting $20,250.00 for the entire program for 11 months which will be offered through 6 tracks.
Grant request amount per student -$225.00
Art Excel
Track 1 August 2018: Grades 3, 4, 5 = 15 students x $225.00= $3375.00
Track 2 October 2018: Grades 6, 7 = 15 students x $225.00= $3375.00

Track 3 December 2019: Grades 3, 4, 5 = 15 students x $225.00= $3375.00
Total = $10,125
Yes!
Track 1 September 2018: Grades 8, 9,10,11,12 = 15 students x $225.00= $3375.00
Track 2 November 2018: Grades 8, 9,10,11,12 = 15 students x $225.00= $3375.00
Track 3 January 2019: Grades 8, 9,10,11,12 = 15 students x $225.00= $3375
Total = $10,125

Estimated Cost Breakdown
1. Renting a venue in Rancho Cordova (Rancho City Hall, Community Center, etc.) = $7680.00 approximately (based on rate $80.00 per hour rental fee)
2. Course supply and stationery=$1700.00 approximately.
3. Nutritious food and Beverage (snacks/light dinner or lunch) = $1,240.00 approximately.
4. Administrative/Enrollment/registration fee= $6750.00 ($75.00 per student)
5. Follow-up session course fee = $2880.00 ($120.00 per session)

Matching Funds (including any in-kind contributions): na

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
None

Total Community Enhancement Funds Requested: $20,250.00

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Start Date : August 2018
End Date: July 2019.
The program proposal will be discussed with principals/staff of 2 elementary, 2 middle and 2 high schools in Rancho Cordova at minimum. Based on interest, up to 6 information sessions will be planned throughout the year to educate parents, teachers and school staff on course curriculum and benefits. These can be onsite through PTA, staff meeting or space can be rented in rancho to facilitate these meetings.
During these sessions, registration forms will be provided to parents with course dates. The program will be offered on first come first serve basis.
6 programs will be offered between August 2018- January 2019.
Course dates will be announced based on availability of space in Rancho Cordova and surrounding areas.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: City Hall Rancho Cordova, Community Center,etc
(o) No, I have not received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[x] Elk Grove Unified School District
[x] Folsom Cordova Unified School District
[x] Sacramento City Unified School District

[×] Other

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Nitisha Gilra
Title	IAHV Youth Instructor
Phone Number	(916) 365-3753
Email Address	ngilra@gmail.com
Mailing Address	11956 Mandolin Way, Rancho Cordova CA 95742

11. **Type of Applicant**

(o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Filiz Odabas-Geldiay
Title	President
Phone Number	(202) 250-3405
Email Address	filiz@artofliving.org
Mailing Address	2401 15th Street N.W. Washington DC 20009

13. **Type of Signatory**

(o) Non-Profit

14. **Additional Supporting Documents**

Attach here	Letter of recommendation.pdf
Attach here	ULCA Research.pdf
Attach here	Testimonials.pdf

Thank you,
City of Rancho Cordova

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O DE SAN ANTONIO, SUITE 319
SAN JOSE, CA 95113
(408) 277-1220
FAX (408) 277-1036

Assembly
California Legislature

JOE COTO
ASSEMBLYMEMBER, TWENTY-THIRD DISTRICT

COMMITTEES
GOVERNMENTAL ORGANIZATION,
APPROPRIATIONS
ELECTIONS AND REDISTRICTING
JOINT LEGISLATIVE AUDIT
REVENUE AND TAXATION

December 16, 2009

Social Impact Exchange
122 E. 42nd St. 17th floor
New York, New York 10168

Dear Grant Reviewers:

The Youth Empowerment Seminar (YES!) Program's grant application to the Social Impact Exchange business plan competition has my full support. I believe that the program is meeting a critical need in our schools and making a difference. The program has been implemented in a number of high schools in my assembly district and I have heard only positive comments from administrators, staff, students and parents and I've had numerous requests for expansion.

As a former Superintendent of Schools for 18 years in 2 large urban districts, I have always been an advocate of initiatives that help students deal with the pressures and stresses of everyday life. Many of the students in my area come from homes with limited income and they are exposed to a wide range of social issues and never given the skill set to deal effectively with those issues. Because they don't know how to overcome these challenges they often engage in negative behaviors and end up in trouble at school and after school. The YES! Program staff has been effective in getting buy-in from school administrators and staff which is so critical to the success of any initiative. I've had several administrators contact my office to ask for help in identifying resources so that they could expand the program in their schools. They are convinced that it works.

They have indicated that the YES! Program has provided their students with strategies to reduce stress, violence, anxiety and depression. More importantly, students are taught skills that they can use throughout their life to maintain control of their situations. The program has been initiated at various levels in a variety of different schools, some schools engage all freshmen, others target their more challenging students but irregardless, the program positively impacts student behavior. Students have become more successful in school and in life. The results are immediate and significant. Decreases have occurred in disciplinary incidents, and grades and attendance have improved.

I encourage you to approve the YES! Program application so that we can expand their efforts in the schools they are currently working in and begin initiating programs at other schools. Your investment would reap many dividends throughout our community.

Sincerely,

Joe Coto
Assemblymember

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Journal of Adolescent Health xxx (2013) 1–3

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JOURNAL OF ADOLESCENT HEALTH

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Adolescent health brief

Effects of the Youth Empowerment Seminar on Impulsive Behavior in Adolescents

Dara G. Ghahremani, Ph.D. [a,*], Eugene Y. Oh [a], Andrew C. Dean, Ph.D. [a], Kristina Mouzakis [a], Kristen D. Wilson, R.N. [a], and Edythe D. London, Ph.D. [a,b]

[a] *Department of Psychiatry and Biobehavioral Sciences, University of California—Los Angeles, Los Angeles, California*
[b] *Department of Molecular and Medical Pharmacology, University of California—Los Angeles, Los Angeles, California*

Article history: Received August 23, 2012; Accepted February 8, 2013
Keywords: Adolescents; Impulsivity; Risk taking; Yoga; Sudarshan Kriya; Meditation; School health programs; Prevention programs; Emotion regulation; Breathing

A B S T R A C T

Purpose: Because impulsivity during adolescence predicts health-risk behaviors and associated harm, interventions that attenuate impulsivity may offer protection. We evaluated effects of the Youth Empowerment Seminar (YES!), a biopsychosocial workshop for adolescents that teaches skills of stress management, emotion regulation, conflict resolution, and attentional focus, on impulsive behavior.
Methods: High school students (14–18 years of age) in the United States participated in YES! during their physical education classes. Students in a control group attended their usual curriculum and were tested in parallel. We used items from the Barratt Impulsiveness Scale (framed to reflect recent behavior) to assess students' behavior before and after they underwent the program.
Results: Compared with the control group, YES! participants reported less impulsive behavior after the program.
Conclusions: The results suggest that YES! can promote mental health in adolescents, potentially protecting them from harmful coping behaviors.
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IMPLICATIONS AND CONTRIBUTION

The study indicates that adolescents undergoing the YES! program show reduced impulsive behavior. Given the link between impulsivity and harmful coping behavior, the program may be protective against risk behavior detrimental to adolescent health.

Impulsivity, the tendency to act without thinking, is linked to risky behaviors during adolescence [1–3] that can become difficult to modify over time [4]. Interventions that reduce impulsive behavior may therefore have a significant impact in deterring its negative consequences.

YES! is a workshop designed for 12- to 18-year-olds that aims to promote emotional and physical wellbeing via psychosocial education combined with yoga and meditation. Although no empirical studies of YES! have been published, anecdotal reports from school administrators suggest that it reduces externalizing problem behaviors. We hypothesized that this effect may be attributable to the program reducing impulsivity. To determine the effect of YES! on impulsive behavior, we obtained structured self-reports from high school students undergoing YES! and a control group that attended their usual curriculum. We expected YES! participants to show reduced impulsive behavior.

Methods

The University of California–Los Angeles Institutional Review Board and the Los Angeles Unified School District Research and Planning Division approved this study.

Participants

Participants were drawn from three Los Angeles–area high schools between spring 2010 and fall 2011. In total, 788 students (524 YES! and 264 controls) participated and submitted at least

* Address correspondence to: Dara G. Ghahremani, Ph.D., Department of Psychiatry and Biobehavioral Sciences, Semel Institute for Neuroscience and Human Behavior, 760 Westwood Plaza #C8-528, UCLA, Los Angeles, CA 90095-1759.
E-mail address: darag@ucla.edu (D.G. Ghahremani).

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http://dx.doi.org/10.1016/j.jadohealth.2013.02.010

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Table 1
Demographics of participants in study

	Controls	YES!	χ^2 (df, n)	t (df)	p
Sex			1.51 (1,445)		.22
Male (n [%])	55 (46.6)	174 (53.2)			
Female (n [%])	63 (53.4)	153 (46.8)			
Age (years)				19.14 (443)	<.001
Mean age (mean [SD]) (years)	16.50 (1.05)	14.42 (1.00)			
Age range (years)	14–18	13–18			
Ethnicity			8.82 (6,432)		.18
Hispanic/Latino (n [%])	95 (84.8)	280 (87.5)			
Mixed (n [%])	7 (6.3)	16 (5.0)			
Asian-American (n [%])	6 (5.4)	9 (2.8)			
African-American (n [%])	0	9 (2.8)			
Native American (n [%])	0	2 (.6)			
Caucasian (n [%])	1 (.9)	2 (.6)			
Other (n [%])	3 (2.7)	2 (.6)			
Unreported (n)	6	7			
Primary language			1.52 (1,302)		.22
English (n [%])	95 (81.9)	162 (87.1)			
Other (n [%])	21 (18.1)	24 (12.9)			
Mother's education			8.16 (6,270)		.23
<7th grade (n [%])	34 (32.7)	46 (27.7)			
8th or 9th grade (n [%])	13 (12.5)	37 (22.3)			
10th or 11th grade (n [%])	16 (15.4)	27 (16.3)			
High school graduate or Graduate Equivalency Diploma (n [%])	15 (14.4)	28 (16.9)			
Some college (n [%])	11 (10.6)	17 (10.2)			
College education (n [%])	8 (7.7)	6 (3.6)			
Graduate degree (n [%])	7 (6.7)	5 (3.0)			
Socioeconomic status					
MacArthur subjective social status					
Family standing, (mean [SD])	5.05 (1.90)	4.78 (1.60)		1.27 (273)	.21
School standing (mean [SD])	5.94 (2.24)	5.57 (2.03)		1.42 (276)	.16
Bedrooms per tenant	.50 (.24)	.50 (.24)		.19 (295)	.85

df = degrees of freedom; SD = standard deviation.

one of the questionnaire packets from the pre/post-YES! testing sessions. Because of scheduling limitations, we were not able to balance sample sizes across groups. Nevertheless, the final sample sizes provided sufficient statistical power for group comparisons.

YES! program

YES! (www.youthempowermentseminar.org) is a life skills workshop that the International Association for Human Values has taught to over 35,000 students in the United States since 2004. It is composed of three modules: Healthy Body, Healthy Mind, and Healthy Lifestyle. The Healthy Body module consists of physical activity that includes yoga stretches, mindful eating processes, and interactive discussions about food and nutrition. The Healthy Mind module includes stress management and relaxation techniques. Breathing exercises (e.g., Sudarshan Kriya [5]) and mindfulness techniques are used to calm the mind, bringing awareness to the moment and enhancing concentration. Group processes promote personal responsibility, respect, honesty, and service to others. In the Healthy Lifestyle module, students learn strategies for handling challenging emotional and social situations, especially peer pressure. Mindful decision making and leadership skills are taught via interactive games.

Procedure

Classes were either placed into YES! (about 1 hour per day) or continued their standard curriculum (control group). Instruction occurred over 4 weeks (about 20 hours). Both groups completed questionnaires 1 week before and 1 week after the program.

Measures

Participants completed a 20-item version of the Barratt Impulsiveness Scale (BIS-11) [6], adapted for repeated measurement in adolescents. Ten questions from the BIS-11 regarding employment and financial security were removed because they were not age appropriate. Questions were framed to reflect behavior in the preceding week (e.g., "In the past week, I have done things without thinking"). Patterned/invalid responses (e.g., lack of variability in responses despite reverse-coded questions) were excluded from analyses. To accommodate occasional missing data (maximum of two missing items), we used mean scores instead of summed scores. Both mean total score and three traditional BIS-11 subscales were examined.

All students completed a demographics questionnaire, including information about age, sex, language, mother's education, and ethnicity (Table 1). We evaluated questions regarding students' primary language to determine exclusion owing to potential lack of comprehension. Indications of comprehension problems (e.g., "I don't understand" or question marks written in the margins) resulted in exclusion of student responses. We assessed socioeconomic status with the MacArthur Scale of Subjective Social Status [7], assessing both their own standing within the school community and their family's standing in the community, and by questions regarding living situation and parents' occupations and education.

Table 2
Barratt Impulsiveness Scale results: total and subscale means and standard deviations, by group

	Pre-YES!	Post-YES!
Total	Mean (Standard Deviation)	Mean (Standard Deviation)
Control***	2.34 (.36)	2.41 (.39)
YES!**	2.39 (.40)	2.32 (.41)
Attentional		
Control***	2.28 (.51)	2.38 (.54)
YES!	2.31 (.56)	2.30 (.55)
Motor		
Control***	2.23 (.63)	2.35 (.59)
YES!	2.28 (.55)	2.25 (.54)
Non-Planning		
Control	2.45 (.47)	2.45 (.45)
YES!**	2.48 (.46)	2.35 (.45)

Protected post hoc paired t-tests (i.e., comparing pre- and post-YES!) after omnibus doubly repeated multivariate analysis of variance. Higher scores indicate greater impulsiveness.
** $p < .0005$.
*** $p < .11$.

Results

Participants

We analyzed data from 327 YES! and 118 control participants (Table 1). The groups did not differ significantly on demographic variables (assessed using unpaired t-tests and chi-square tests where appropriate) except for age, which was included as a nuisance covariate in all models. Although data were not obtained from control participants in one school, all reported analyses remained significant when excluding data from that school.

Univariate analysis of variance showed that before implementing YES!, students from the three schools did not differ significantly on mean total impulsiveness ($F_{[2, 442]} = .26$; $p > .75$), nor did the groups differ at baseline ($F_{[1, 443]} = 1.14$; $p > .25$).

Group × Time interactions

Doubly repeated multivariate analysis of variance revealed a significant Group × Time interaction for mean total impulsiveness in both an uncorrected model ($F_{[1, 443]} = 13.24$; $p < .001$) and a model correcting for age, sex, and school ($F_{[1, 439]} = 12.94$; $p < .001$). Paired t-tests comparing mean total impulsiveness over time revealed a significant reduction for the YES! group and no difference for controls (Table 2).

Tests of the three BIS subscales (doubly repeated multivariate analysis of variance) indicated a significant Group × Time interaction ($F_{[3, 300]} = 3.07$; $p < .03$) (correcting for age, sex, and school). Post hoc univariate models testing each subscale revealed significant Group × Time interactions for the Motor ($F_{[1, 302]} = 4.96$; $p < .03$) and Non-Planning ($F_{[1, 443]} = 4.78$; $p < .03$) subscales. Paired t-tests revealed a significant reduction in mean scores for Non-Planning in the YES! group only (Table 2) and indicated that the significant interaction for the Motor subscale was driven by a marginally significant increase in the control group. To investigate the possibility of unequal sample sizes influencing the results, we examined random subsamples of the YES! group that were equal to the size of the control group, and found no change in results.

Discussion

These results indicate divergence in impulsive behavior between high school students who participate in the YES! program and those who do not, especially concerning lack of planning. Because impulsive behavior is often linked to adolescent substance abuse, the intervention may help prevent such risky behavior. Specifically, it may fulfill a need for biopsychosocial interventions that address behavioral antecedents to substance abuse [8]. The program may also help ameliorate impulsivity-related externalizing behaviors, such as those linked to attention deficit–hyperactivity disorder.

Given the association between poor executive function and impulsive behavior [9], further studies may determine whether the program aids development of executive function, similar to other interventions for youth [10], and may also evaluate its long-term efficacy. Because YES! uses multiple approaches (e.g., group processes, yoga), future research may identify specific aspects that most strongly target impulsivity and its subcomponents. Moreover, subsequent studies may benefit from examining other relevant factors, including depression, anxiety, stress, mindfulness, and social connectedness. Because the current study included adolescents of primarily Hispanic descent from low- to middle-income communities, examination of more diverse samples is warranted.

Overall, the findings suggest that programs such as YES!, which combine psychosocial education and yoga-based practices, including breathing exercises and meditation, can reduce impulsive behavior during adolescence, a period when impulsive actions may have lifelong consequences.

Acknowledgments

Funding was provided by an endowment from the Thomas P. and Katherine K. Pike Chair in Addiction Studies and a gift from the Marjorie M. Greene Trust. Preliminary results from the current study were presented as a poster presentation at the Mind and Life Summer Research Institute, Garrison, NY, in July 2010.

References

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[9] Crews FT, Boettiger CA. Impulsivity, frontal lobes and risk for addiction. Pharmacol Biochem Behav 2009;93:237–47.
[10] Diamond A, Lee K. Interventions shown to aid executive function development in children 4 to 12 years old. Science 2011;333:959–64.

Testimonials

Art Excel Graduate Parent:

My son Aman has greatly benefited from taking Art Excel class. I have found that the processes and breathing techniques that are taught in Art excel has greatly helped him overcome his shyness and improved his concentration. He has a lot more energy and his mind has become very sharp. However, the biggest positive change I have seen is in his attitude which has greatly improved after taking the class.
Syed A
Folsom, CA

Yes! Graduate Parent:

The Youth Empowerment Seminar has helped both my kids immensely. They have a tool that helps them deal with stressful teen life. They appreciate the fact that it is very easy to practice daily on their own once they have learnt it. They have better focus, better memory, improved self-confidence, and better relationship with other kids around them. In today's age where kids who are unable to handle the negativity in their mind go on a shooting spree, i feel this technique should be taught to all the kids in high schools as well as middle schools.

Keyush S
Folsom, CA

Art Excel Graduate:

Taking the art excel course really made me more open minded. I was able to let go of anything that someone bothered me over without keeping a grudge for the entire day. I used to be an extremely shy person and it really helped me get out of my shell. The breathing helped me focus for longer and I always felt calmer and more awake after I did it. I'm able to communicate with my peers better and am not afraid to speak in front of the class.

Avantika G
El Dorado Hills

Yes! Graduate:

YES is a very systematic program that allows for participants to have an opportunity to explore themselves. Throughout the course, kids learn essential skills and coping mechanisms to effectively reduce stress. These techniques can be useful to a kid of any age and help a person achieve more in a short amount of time. There are visible effects of the course on a person such as increased productivity, higher levels of concentration at any given task. It also provides the kids with more energy available to do activities, which is one of the physical benefits of the course. There are various long-term benefits of the course such as happiness and fulfillment in daily life. The participants also learn various social skills that are vital to the growth of the

personality. Through the course, the kids learn to make new friends and also learn to express and know themselves. Overall this course helps the kids become a better person in general and gives them an opportunity to deal with stress and get rid of unnecessary distractions in a constructive way that is beneficial to them both physically and emotionally.

Dhruv S
Folsom, CA

Stacy Delaney

From: Nitisha Gilra <ngilra@gmail.com>
Sent: Wednesday, March 14, 2018 8:52 PM
To: Stacy Delaney
Cc: Daniel Leonardich
Subject: Re: Grant Application Submitted to City of Rancho Cordova

Hello Stacy,
Thank you for contacting me for further clarification. We truly appreciate this opportunity from the city of Rancho Cordova.

We became aware of the grant very late, so were not able to apply for endorsement for using the school premises from the superintendent on time. If that option is still available, we would be happy to apply for that as well. However, since these programs are after school hours and during weekends, we are not sure how it will work for us.

In terms of using the city hall or community centers, we have used them in the past for our workshops and they are beautiful and works very well for our needs. We already have established contact, however, I did not see need to contact them until the grant is approved. Yes, we will be hosting the workshops in these places for school age children. We are certified instructors with insurance and have hosted it in places like this several times.

There are a few more options that we have in mind that we have used in the past for these workshops that are in Rancho Cordova like Aanatolia Taekwondo, Treveni center,etc.

However, if none of the above options work for us, we have our own facility in Folsom at 169 Parkshore Drive Suite 100, Folsom which can be used for this purpose.

Please let me know if this answers your question

Thank you
Nitisha Gilra
916.365.3753

On Wed, Mar 14, 2018 at 7:08 PM, Stacy Delaney <sdelaney@cityofranchocordova.org> wrote:

Hi Nitisha,

The City of Rancho Cordova is in receipt of your grant application. I have a few questions regarding the intended location of the activity proposed. You have listed the project address as City Hall or a community center, but you also have marked all three school districts that serve the community. Did you mean that you hope to host it at a space like Rancho Cordova City Hall or a community center but include school age children in the program? If you intend on operating at a public K-12 school site you need to have the endorsement of the applicable school superintendent. If you plan on operating at a community center, such as one run by Cordova Recreation and Park District (CRPD), you need to check on facility space with Gail Blair at CRPD. Her number is (916) 842-3313 and her email is gbair@crpd.com.

Regards,

Stacy

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 14, 2018 2:17 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/14/2018 2:17 PM
Response #: 36
Submitter ID: 8126
IP address: 104.176.33.131
Time to complete: 11 min. , 49 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Whisker Warrior Spay/Neuter Program

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
Enhance the Quality of Life in Rancho Cordova by offering and promoting spay/neuter services for canines and felines in our community and caring for Community (Homeless) Cats. Education and spay/neuter services are urgently needed to reduce pet overpopulation. Canines, specifically, have had very limited support. A small number of rabbit spay/neuters are covered also. Felines continue to be unaltered and abandoned by residents, especially in rental housing, which increases the need for immediate action

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Sacramento SPCA
Animal Spay & Neuter
Rancho Cordova Animal Services
Rancho Cordova Whisker Warriors

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Fully support spay/neuter and vaccinations for Rancho Cordova Community Cats (Homeless/Strays).
Fully support a Return to Field Program in Rancho Cordova.
Fully support spay/neuter, vaccinations, microchips and flea prevention for resident dogs and cats.
Support spay/neuter for domesticated rabbits owned by residents.

Support the costs of caring for Community Cat populations in Rancho Cordova.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $50,393
Estimated Breakdown of Project Expenditures:
Spay/Neuter Voucher Program $28,228
Other Costs covered under Voucher Program 13,633
Community Cat Care/Maintenance 5,760
Outreach/Volunteer aid & recognition 1,572
Other costs covered by RCWW 1,200
Matching Funds (including any in-kind contributions): $8,532
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
none, we will apply for funding every year, to ensure we take advantage of any other funding sources that come available.
Total Community Enhancement Funds Requested: $41,861
Is this a multi-year request? If yes, number of years: no
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Project will continue to be funded ongoing, due to the approval of previous grants. Our work will continue without interruption. Vouchers for spay/neuter services will continue to be utilized. The cost schedule from both the Sacramento SPCA and Animal Spay & Neuter have not changed from previous years.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: no physical location outside of individual volunteer homes

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Tera Kolvenbach
Title	Executive Director
Phone Number	(916) 747-7534
Email Address	rcwhiskerwarriors@gmail.com
Mailing Address	P.O. Box 1415, Rancho Cordova, 95741

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Tera Kolvenbach
Title	Executive Director
Phone Number	(916) 747-7534
Email Address	terak17@gmail.com
Mailing Address	3368 Cristom Drive, Rancho Cordova, CA 95670

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	Measure H grant application_FY 2018-2019.docx
Attach here	
Attach here	

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

ATTACHMENT 1

CITYOF RANCHO CORDOVA

FISCAL YEARS 2018-2019

FRESH TAKE ON RANCHO CORDOVA FUNDING REQUEST

Project Description:
Enhance the Quality of Life in Rancho Cordova by offering and promoting spay/neuter services for canines and felines in our community and caring for Community (Homeless) Cats. Education and spay/neuter services are urgently needed to reduce pet overpopulation. Canines, specifically, have had very limited support. A small number of rabbit spay/neuters are covered also. Felines continue to be unaltered and abandoned by residents, especially in rental housing, which increases the need for immediate action by the Project Team below.

Project Team:
Sacramento SPCA
Animal Spay & Neuter
Rancho Cordova Animal Services
Rancho Cordova Whisker Warriors

Project Goals:
Fully support spay/neuter and vaccinations for Rancho Cordova Community Cats (Homeless/Strays).
Fully support a Return to Field Program in Rancho Cordova.
Fully support spay/neuter, vaccinations, microchips and flea prevention for resident dogs and cats.
Support spay/neuter for domesticated rabbits owned by residents.
Support the costs of caring for Community Cat populations in Rancho Cordova.

Funding Request:
Total Project Cost [see Attachment A for detailed analysis] for 2018-2019

Spay/Neuter Voucher Program	$28,228
Other Costs covered under Voucher	13,633
Community Cat Care/Maintenance	5,760
Outreach/Volunteer aid & recognition	1,572
Other costs covered by RCWW	1,200
Matching Funds from RCWW	(8,532)
Total Request	**$41,861**

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ATTACHMENT 1

Matching Funds: $8,532 raised by Whisker Warriors through fund-raising and in-kind donations

Costs covered by RC Whisker Warriors:

- All Community Cat care **$5,760**
- Outreach & volunteer incentives **$1,572**
- **Other costs include:**
  Microchips for Resident animals serviced by Animal Spay & Neuter (ASN): **$150**
  Flea Treatments for resident animals (provided to residents with vouchers, to be applied by SPCA & ASN): **$500**
  Shelter construction/maintenance. Anticipated costs for materials is **$250**
  Humane Traps Purchase of additional traps for controlling cat population **$300**

***Total contributions from RC Whisker Warriors:* $8,532**

Total Measure H funds requested: $41,861

Project Schedule:
Support for Community Cats will occur throughout the year, intensifying around the breeding seasons of Spring and Fall. Trapping will facilitate spay/neuter services to hold populations in check. The number of animals requiring spay/neuter this year will be greater due to a number of factors:

- More outreach will be conducted with Apartment Managers and Trailer Park Managers. We want to develop partnerships to ensure 1) all animals are required to be spayed/neutered to be allowed on the property 2) existing community cats on the property are altered and new cats are reported to RCWW so we can alter them and prevent more kittens.
- Participation in more community events, such as Memorial Day and Veterans Day at Mather Hospital, as well as Kid's Day in the Park, I Fest, Doggie Day in the Park, Trunk or Treat, and the Christmas Tree Lighting. We want to be visible in the community to answer questions and offer support to residents with abandoned cats/feral cats in their neighborhoods.
- Our volunteer base continues to expand. We now have 14 very active volunteers. That means we can do more! Also, several resident feeders of community cat colonies are supported by the Whisker Warriors with pet food and trapping supplies.
- Conducting a raffle with various donated prizes, publicized in the Grapevine and elsewhere. Anyone who spays or neuters a cat, dog or rabbit in Rancho Cordova will be given a raffle ticket to potentially win a prize! We hope to engage residents by giving them a fun incentive to take the time to trap the cats around their property to prevent overpopulation.

As in previous years, vouchers will be provided to residents for needed services by Animal Services or RC Whisker Warriors. A detailed billing will be provided by the Sacramento SPCA and Animal Spay & Neuter to the RC Whisker Warriors monthly for approval, invoices to be sent to the City of Rancho Cordova for payment. The Sacramento SPCA has received grant funds to be able to alter feral cats at most Sunday clinics for no cost. The RC Whisker Warriors takes advantage of this program and any other grant funding whenever possible, but the number of slots for feral cats are now booked out for months in advance.

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ATTACHMENT 1

5 year plan

Other communities who have undertaken the challenge of animal overpopulation understood that fully meeting our goal of zero population growth will take years. Now that we have become more well known within the community, we anticipate the need for services will be similar for up to 5 years. We have a particular challenge/opportunity with so much rental housing in our community.

At the end of that period, we anticipate the need for Community Enhancement Funds to support this effort will be minimal. The RC Whisker Warriors will be filing for our own 501c3 status in 2018, which will allow us to apply for other grants not available to us today. We believe that investing the funds now will pay dividends in the future. For instance, San Francisco had an aggressive program in place, and now they have NO kittens! If anyone wants to adopt one, they have to import them from other cities or rescue agencies.

For 2017, the City grant covered spay/neuter costs of $21,365 for cats and dogs. The same services at a local VCA Vet Hospital would have been approximately $98,646. At VCA, Feline spay is $232, Canine spay is $259-309 depending on the size of the dog. Feline neuter is $64, and canine neuter is $243-327 also pending on the size of the dog.

We have found that residents who contact us have very limited funds. They love their pets and/or don't want the stray cats to starve. Many are receiving food from us to continue to support these stray cats.

Reports:
Use of Funds Reports will be provided to the City semi-annually by the 15th calendar day of the month for the previous 6 months of activity.

Program Outcome Reports will be provided semi-annually, by the 15th calendar day of the month for the previous 6 months of activity.

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ATTACHMENT 1

Attachment A

Spay/Neuter Voucher Program

	SPCA Costs 2018 Spay/Neuter surgeries		ASN Costs 2018 Spay/Neuter surgeries		Animals	Anticipated cost
CATS	FEMALE	MALE	FEMALE	MALE		
SPCA: Monday-Saturday **ASN:** Tuesday – Friday **	$30	$30	$40	$30	410	$13,325
Kittens: under 4 lbs. & 4 months old	30	30	30	20	45	$1,238
Free Roaming **CATS** (fka Feral)* **	Free* or $17	Free* or $17	40	30	100	$3,500
Total Funding - Cats					555	$18,063

* Sunday Clinics anticipate 185 S/N

Domesticated Rabbits	$130	$130	n/a	n/a	4	$520
Total Funding - Rabbits					4	$520

DOGS (in lb. ranges)	FEMALE	MALE	FEMALE	MALE		
Puppies under 4 months & 20 lbs.	$60	$50	$45	$30	30	$1,388
< 30 lbs	60	50	50	40	50	$2,500
31-35	65	55	60	50	5	$288
36-40	70	60	60	50	5	$300
41-45	75	65	70	60	5	$338
46-50	80	70	70	60	5	$350
51-55	85	75	80	70	5	$388
56-60	90	80	80	70	5	$400
61-65	95	85	90	80	5	$438
66-70	100	90	90	80	5	$450
71-75	105	95	100	90	5	$488
76-80	110	100	100	90	5	$500
81-85	115	105	110	100	4	$430
86-90	120	110	110	100	4	$440
91-95	125	115	120	110	4	$470
96-100	130	120	120	110	4	$480
Total Funding - Dogs					146	$9,645
Total Spay/Neuter Costs						**$28,228**

*SPCA Feral Clinic: Flea treatment, tape worm treatment, ear mite treatment, Rabies, FVRCP, and wound treatment (antibiotics separate, see below) ** ASN Ferals: Includes Revolution, pain meds, ear tip, ear mite treatment

Other Costs Covered Under Voucher Program

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ATTACHMENT 1

Services	SPCA	Included in grant	ASN	Included in grant	Need	Anticipated Costs
Rabies (DOGS & CATS - required)	$5	included	$10	included	601	4,508
DHPP (DOGS only-required)	$5	included	$12	included	130	1,105
FVRCP (CATS only-required)	$5	included	$10	included	425	4,250
Antibiotics (as needed)	$10 cats, $20 dogs	When needed	Clavomox $25 diclocyclene $23 – cats, $50 - dogs	When needed		300
Flea treatment (non-feral, since included in feral costs)	$10 cats, $15 dogs	Provided by WW, attached to voucher for residents	$15 cats, $15-18 dogs	Provided by WW, attached to voucher for residents	Covered by WW	0
Ear mites (non-feral, since included in feral costs)	$10 cats, $20 dogs	When needed	$10	When needed		300
Tapeworm	$10 cats, $20 dogs	When needed	Cats $10, dogs by size $7-20	When needed		300
Heartworm dogs over 10 months mandatory for ASN	$20	Prior approval from WW required	$20	When needed	25	500
Leukemia test up to 7 months optional		Prior approval from WW required	$15	Prior approval from WW required		120
Leukemia test – older cats optional	$10	Prior approval from WW required	$23	Prior approval from WW required		250
Bordatella	$5	Not funded	$15	Not funded		0
Microchip	$10	Funded for all animals	$35	not funded, chips purchased by WW	100	1000
In heat/Pregnant	$10	As needed	In heat cats - $0, pg cats $10 if fluids needed, dogs $20	As needed	15	150
Disposal fee for deceased animals	0		0	When needed		0
Necropsy	0		0	When needed		0
Euthanasia	$50 ($100	Prior	Cats $20	Prior		100

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	emergency Euthanasia)	approval from WW required	Sm Dogs $20 to $50	approval from WW required		
Dogs - Pain meds –by weight for residents only			$4-37	included	75	250
Cats – pain meds			$4	included	100	400
Teeth removal	$5 for baby teeth (each tooth)	Prior approval by WW required	Per tooth $10, other services case by case	Prior approval from WW required		100
Total other costs covered by vouchers						**$13,633**

The proposed structure for the Voucher Program will be as follows:

1. Appointment, if needed, will be made by Whisker Warrior or resident directly
2. Voucher provided to SPCA/ASN upon arrival
3. SPCA/ASN completes surgeries and may contact us if other services are needed that are not specifically included in voucher plan. ASN can use the voucher for vaccines without Spay/Neuter surgeries at their Wellness clinics.
4. Sac SPCA/ASN compiles all data on spay/neuter surgeries or other services performed and submits detailed billing via email to Tera Kolvenbach by the 10th day of the month for duties performed the previous month. If submitting billing directly to the city, Tera must be copied.
5. Tera approves the billing and submit the bill to Animal Services who submits to the City of Rancho Cordova for payment.

Locations for Spay/Neuter and vaccine Voucher Services:

Sacramento SPCA: 6201 Florin-Perkins Road, Sacramento, CA 95828
Animal Spay & Neuter: 3839 Bradshaw Road, Sacramento, CA 95827
3524 KOA Way, Auburn, CA 95602

Vouchers
Paper Vouchers cannot be accepted by the SPCA/ASN without being crimped.
One voucher form for both free roaming (feral) and resident's animals – one per animal

Appointments
SPCA: One cat can be presented for Spay/neuter M-Sat without an appointment. More than one cat and all dogs require an appointment. Special number to call for appointments: Amanda Schultz 916-504-2821 email: aschultz@sspca.org
ASN: Contact (916)368-7314 or 530-889-8800 for an appointment.

Emergency Contacts
SPCA: Email Lydia Caronna-Craig, Spay Clinic Manager, Sacramento SPCA at lcaronnacraig@sspca.org for emergency
ASN: Marie Naumann (916) 368-7314 or 530-889-8800

Forms to be provided to Residents

ATTACHMENT 1

Voucher (crimped)

Special accommodations
SPCA: One feral spay/neuter per day Monday – Saturday without an appointment
ASN: Up to two ferals for spay/neuter – Tuesday – Thursday without an appointment

Transportation
Transportation reimbursement will be provided by RC Whisker Warriors when needed by residents, and to help volunteers with the costs of transporting Community Cats to spay/neuter clinics and back to their colonies. RC Whisker Warriors will not transport animals owned by residents.

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Community Cat Care/Maintenance

Colony	Location	Approx. # of cats	Dry Food/mo	Wet Food/mo	Cost/yr
Sun Lovers	2880 Sunrise Blvd	4	10	20	360
El Segundo Gang	2625 El Segundo	4	10	20	360
	Citrus Drive	4	10	20	360
	2052 W Coloma	3	10	20	360
Loyal RC Team	2470 El Caprice	8	20	40	720
Stone Creek	3368 Cristom Drive	3	10	20	360
Movers & Shakers	11327 Folsom Blvd	9	20	40	720
Jump Sky High Team	Sky High Sports	10	20	40	720
Postal Team	10923 Progress Ct.	4	10	20	360
Tree Lovers	2197 Chase Drive	13	30	50	960
Residents feral cats	4 residents	15	40		480
Total		77			**5,760**

Outreach/Volunteer recognition

Outreach/Volunteer aid/Recognition	Anticipated costs
Postage for informational materials for community groups	$250
Printing costs for flyers/door hangers	500
Website costs/annualized	72
Volunteer mileage costs reimbursement for trapping and spay/neuter of Community Cats	250
Volunteer recognition/gift cards	500
Total	**$1,572**

Funds can be allocated to other elements of the grant if the allocation for one element is exceeded. except for funds allocated to Outreach/Volunteer Costs & Recognition, which cannot be exceeded.

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Sustainability

The Rancho Cordova Whisker Warriors believes that the need for our services will continue at this high rate for several more years. We will actively seek more donations. However, we do not envision that the need for support will completely be eliminated. The Whisker Warriors do provide services to the community above and beyond the services funded through the Community Enhancement Fund grant. Leveraging partnerships is key to fulfilling our mission.

Some of the areas in which we have used donations and partnerships to fulfill our mission:

- **Animal Education** in local schools began in 2017, in partnership with Animal Services. This work will continue throughout 2018 and beyond.
- **Trailer Parks & Apartments** We will concentrate efforts on partnering with the managers of these sites to control the population of animals in these locations.
- **Seniors** We have been successful in engaging local businesses and Wells Fargo Bank in our requests for donations. The end result is that we have been able to provide at-risk seniors with a stable source of cat and dog food through the Meals-On-Wheels program without the use of any grant funds. We also have been able to fully support dry cat food for an increased number of homeless cat colonies in Rancho Cordova outside of the grant funds. We continue to seek opportunities to help seniors and other residents in need.
- **Veterans Village at Mather** We have had sufficient donations to provide pet beds, toys, treats and dog and cat food for the companion animals for all the Veterans at the Village.
- **Adoptions** We are partnering with the Sacramento SPCA, Fat Kitty City and Animal Outreach of the Mother Lode to foster kittens and cats for adoption through their programs.

  NOTE: We found in FY 2017-2018 that fostering on our own consumed too many grant dollars for wellness care, so we are leveraging other resources.

- **Care for Community Cats** Humane trapping of new colony members and colony maintenance, including building of shelters, is provided by the Whisker Warriors. Animal Services Officers rely on us to help mitigate issues with stray or feral cats for residents. We partner with Sac Ferals to provide services. Volunteers with Sac Ferals work with apartment managers, businesses and residents to provide solutions. Fat Kitty City also provides support if Community Cats need special care.

Thank you for caring for the animals of Rancho Cordova!

P.O. Box 1415
Rancho Cordova, CA 95741
RCWhiskerWarriors@gmail.com

Daniel Leonardich

From: Stacy Delaney
Sent: Monday, March 05, 2018 8:41 AM
To: muttnut@gmail.com; Daniel Leonardich
Subject: Re: Whisker Warriors - Community Enhancement Fund

Follow Up Flag: Follow up
Flag Status: Flagged

Katherine,

Thank you for sending your testimonial. I will include it with the supporting documentation for Rancho Cordova Whisker Warriors - assuming they submit a grant request again. City Council makes the funding decisions and they do receive copies of the grant applications and support documents too.

Sent from my Verizon, Samsung Galaxy smartphone

-------- Original message --------
From: muttnut@gmail.com
Date: 3/5/18 11:14 AM (GMT-05:00)
To: Stacy Delaney <sdelaney@cityofranchocordova.org>
Subject: Whisker Warriors - Community Enhancement Fund

Dear Ms. Delaney,

I hope you will approve Whisker Warriors for one of your Community Enhancement Funds.
I have used their services at my place of work, to help trap and spay/neuter several feral cats. This not only cuts down on the numbers of feral cats, but helps reduce the spread of disease.
Thanks to Whisker Warriors, we were even able to find 3 of the cats homes!

Thank you for taking the time to read this email.

Kind Regards,
Katherine Jacoby (Rancho Cordova resident)
--
Kind Regards,
Katherine

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 14, 2018 3:33 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/14/2018 3:33 PM
Response #: 37
Submitter ID: 8127
IP address: 184.53.49.242
Time to complete: 12 min. , 23 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Crossover Basketball & Life-Skills Academy, Point Break Workshops, and Campus Life Climbing Academy

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Since 1992, Campus Life Connection (CLC), a 501(c)(3) nonprofit, has served thousands of at-risk/high-risk youth in Sacramento County. CLC's mission is to develop character, confidence and responsibility in youth through educational, social and physical programs such as Crossover Basketball & Life-Skills Academy, Point Break Workshops, and Campus Life, which provide hope and effect positive change for individuals and neighborhoods. The goal of CLC, a two-year funding recipient of the City of Sacramento Mayor's Gang Prevention and Intervention Task Force, is to reach at-risk/high-risk youth to prevent destructive life choices and encourage positive behavior that ensures future success in life. Our funding request is composed of three parts:

PART 1: CROSSOVER BASKETBALL & LIFE-SKILLS ACADEMY
CLC's Crossover Basketball & Life-Skills Academy develops character, confidence and responsibility in the lives of at-risk/high-risk youth. As a result of Crossover's positive outcomes experienced over the past 20 years in Sacramento and Rancho Cordova, we desire to expand our outreach and serve 40 additional at-risk/high-risk youth, ages 11 to 18, in Rancho Cordova. Rancho Cordova's crime rate is higher than the state average (www.neighborhoodscout.com/ca/rancho-cordova/crime), and Crossover encourages participating youth to avoid involvement with gangs and criminal activities. We recruit students from Rancho Cordova elementary, middle and high schools through flyers, social media, and coaches with whom we've built relationships. With grant funding, Crossover will be able to offer at-risk/high-risk youth in Rancho Cordova a recreational basketball league, Life-Skills Academy, and the opportunity to participate in field trips and additional enrichment activities, while providing students with healthy, adult mentors to encourage the development of the desired outcomes of character, confidence and responsibility. During the three hours of Crossover's recreational basketball each week, held at Sun River

Church or River City Church, students will participate in "Skills and Drills," which consists of two-hour clinics where youth will develop basic skills in a variety of sports. Through this activity, youth will cultivate endurance, team-building skills and self-discipline. Youth will also participate in "Intermural Games," where they will be divided into teams to practice what they have learned and coaches will underscore team building, sportsmanship, self-discipline, mutual respect and encouragement. Each week, Crossover will also offer students one hour of life-skills classroom training and activities through its Life-Skills Academy, which will be held at Sun River and/or River City, to help students develop the necessary life-skills to succeed in life and enable them to apply what they have learned to their daily lives. During the Academy, coaches, staff and volunteers will go through athletic-based curriculum (please see attached) that teaches the students about character, confidence, responsibility, social skills, team building, sportsmanship, self-discipline and mutual respect, and how they can implement the program curriculum into their lives. Crossover also emphasizes field trips and enrichment activities as critical elements of youth's physical, mental and emotional growth as many of the students with whom we work have never participated in a basketball tournament or have even left Rancho Cordova before. We believe that these students are inspired and changed when they see how big the world is and that there are many opportunities for them if they are willing to work hard and apply themselves. There is also a huge benefit for getting students away from the environment to which they are so accustomed, where drugs and violence are the norm and thinking of the future is impractical. Crossover students will be given the opportunity to attend a five-day summer basketball camp in Santa Cruz or Los Angeles. During the summer camps, students will be able to visit the ocean—something most have never experienced before—and will be offered other recreational and enrichment opportunities. Students will also participate in large- and small-group mentoring sessions, where they will learn additional life skills (please see attached curriculum), which will encourage students to avoid negative behaviors and strive to graduate from high school. Additional growth opportunities we make available to students, who demonstrate positive involvement in Crossover, include participating in local basketball tournaments at Sun River and River City against other at-risk/high-risk teams from south Sacramento, Oak Park and Del Paso Heights. These at-risk/high-risk students represent rivaling neighborhoods and during these tournaments, Crossover staff and volunteers will speak to the youth about the dangers of gang involvement and the importance of keeping peace in our streets. Further enrichment activities include rock climbing at Granite Arch Climbing Center. Through our partnership with Granite Arch, a local Rancho Cordova small business, we are able to give each team a special treat of learning team building, self-confidence and trust through a climbing seminar. We have discovered that this activity binds the students together and makes them a team that trusts each other. Additionally, Crossover participants will tour the campus of California State University, Sacramento or University of California, Davis. Touring a college provides at-risk/high-risk students with the opportunity to consider—often, for the first time—college as an option for their future. (For participants who need transportation to the Crossover activities mentioned above, we will use CLC's bus and vans, as well as the van that Sun River has offered to us.) It's these educational and mentoring opportunities that Crossover offers students that distinguishes us from other local basketball leagues such as the Rancho Cordova Youth Basketball League. The attached letters of support for Crossover attest to the uniqueness and longevity of our program and the tremendous impact it has had on students for over 20 years. Crossover Basketball & Life-Skills Academy promotes physical fitness among youth and provides opportunity for enhanced participation in sporting activities among Rancho Cordova students through its recreational basketball league and the climbing academy at Granite Arch. Through the basketball league and climbing academy, Crossover also supports the growth and physical development of youth. Additionally, Crossover supports the mental and emotional development of youth as we teach them leadership- and life-skills through our Life-Skills Academy and as we give them opportunities to experience field trips and enrichment activities that most participants have never experienced before in their lives. With grant funding, Crossover will be able to expand our highly-successful, 20-year program in Sacramento and Rancho Cordova and reach approximately 40 more at-risk/high-risk students in Rancho Cordova, helping them make positive life choices and increasing their likelihood of future success in life, thereby not only changing the lives of the individual participants, but the entire Rancho Cordova community for generations to come. Through Rancho Cordova students' participation in Crossover Basketball & Life-Skills Academy, these youth will realize they can make a difference, becoming an agent of change in their own neighborhood and making the Rancho Cordova community a better, safer place to live.

PART 2: POINT BREAK WORKSHOPS

The lives of Rancho Cordova students CAN be transformed in a single day. Point Break (www.Pointbreakonline.com) is a nationally-recognized, evidence-based, anti-bullying/pro-empathy program that creates an atmosphere of honest communication in which students and faculty collaborate in a workshop setting. Point Break uses evidence-based workshops to make schools more accepting and empowering places. These workshops have proven to increase empathy, which decreases bullying and harassment, relieves racial and ethnic tension, and unifies the students, regardless of socio-economic status. By students becoming aware that their peers struggle with the same issues, the door is opened for honest sharing and empathy, causing a positive chain reaction on campus. Through this intense, seven-hour process, students who have been silent in the past find courage to share and trust their peers. Other direct results of Point Break workshops are better understanding, empathy among students, and reconciliation between teachers and students, in addition to youth learning leadership skills and gaining confidence. Research indicates 44% of middle and high schools report bullying and over 160,000 students miss

school daily for fear of attack or intimidation by other students. Bullying negatively impacts students' learning environment, success, and emotional and physical health. Schools with anti-bullying programs reduce bullying by 50%. Point Break has proven to increase empathy and reduce bullying and is a huge success locally. Its workshops empower schools to address many social issues facing students and over 50% of students have admitted have revealed through the workshops that they have had suicidal thoughts (https://nobullying.com/general-bullying-statistics/). Countless stories of suicide, isolation, addiction and neglect that occur in the lives of students with whom Point Break works are exposed through the workshops, but Point Break provides these hurting students with a path to healing and healthy relationships with adults and other students. In each Point Break workshop, participants move through a variety of high-energy games, small group discussions, encouraging teaching segments and poignant moments of personal reflection, all of which are designed to influence eight key behaviors, values and attitudes: bullying, willingness to reach for help, gossiping, openness of expression, judging others, valuing others, empathy toward others, and a hopeful life outlook. The workshops provide students a safe place to disclose the closely-kept challenges with which they struggle on a daily basis. When possible, the workshops are held off school campus to provide students with a different environment, which increases the workshops' impact. The workshops' results are so life-transforming that school districts actively seek out Point Break workshops as school staff have witnessed tremendous improvement of students' behavior and a great reduction of school suspensions. To date, approximately 10 Point Break workshops have been held in Rancho Cordova. Point Break has worked with Cordova High School, Mills Middle School and Kinney High (Continuation) School since 2013. In 2018, one workshop and four follow-up sessions with 7th graders from Mitchell Middle School was held at Sun River. In 2017, two workshops with all of Mills' students and eight follow-up sessions were held at Mills. In 2016, one workshop and four follow-up sessions were held at Mills, and one workshop and four follow-up sessions were held for Kinney students at River City. In 2015, one workshop and four follow-up sessions were held at Mills, and one workshop and four follow-up sessions were held for Kinney students at River City. As Point Break's goal is to engage a wide section of the school community in each Point Break workshop at Cordova High School, Mills Middle School, and Mitchell Middle School, teachers and staff from each school select approximately 120 students whom they believe would benefit the most from the workshop. Typically, for Point Break workshops held at middle schools, 7th graders are selected so that the students have the most time to benefit from the workshop. For high schools, faculty usually select a sampling of the entire student body—approximately 120 students at each school. Point Break's evidence-based, all-day workshop is complimented with four weeks of intentional follow-up, which further break down barriers and increase empathy. The results are life-transforming and spark positive chain-reactions on campuses, reaching even more students than who attended the workshops. Recently, a local principal stood up at an administrators' meeting and attributed his school's record-low suspension numbers directly to Point Break. Grant funds will provide one Point Break anti-bullying workshop (www.youtube.com/watch?v=4jFEk7EadnQ) and four follow-up sessions for Cordova High School, Mills Middle School and Mitchell Middle School (for a total of three workshops and 12 follow-up sessions), engaging approximately 360 Rancho Cordova students and positively changing—directly and indirectly—the lives of thousands more in the community. Point Break supports the mental and emotional development of youth as we teach them empathy and provide struggling students with a hopeful life outlook through the life-changing workshops and follow-up sessions. With grant funding, Point Break's proven effectiveness will create an empowering, sustainable difference on this and succeeding generations in Rancho Cordova.

PART 3: CAMPUS LIFE CLIMBING ACADEMY

Campus Life is a relational program that meets weekly with over 250 high school students on campuses across the region. Students learn about the opportunity to participate in Campus Life activities through the four weeks of follow-up that occur after each Point Break anti-bullying workshop held at schools throughout Sacramento, Placer, Nevada, El Dorado and Yolo Counties. Campus Life provides students with a positive environment where they feel they belong and in Rancho Cordova, Campus Life is currently serving approximately 45 students at Mills Middle School and approximately 50 students at Mitchell Middle School. During the course of the school year, we interact with hundreds of students on both campuses through the Campus Life programs. Through its work in serving Rancho Cordova middle school students since the 1970s, Campus Life has won multiple awards. We understand the benefits of mentoring young people when we hear the powerful stories of teens whose lives have been changed by a single, caring adult. Mentoring matters to positive youth development and one of the largest mentoring studies ever conducted continues to support this and links mentoring to a reduction in bullying. A five-year study sponsored by Big Brothers Big Sisters found that youth with mentors were more confident and had fewer behavioral problems. Girls in the study were four times less likely to become bullies than those without a mentor and boys were two times less likely. In general, young people showed an increased belief in their abilities to succeed in school and felt less anxiety related to peer pressure (www.psychologytoday.com/blog/the-moment-youth/201301/mentoring-youth-matters). A North Carolina State University study indicated that youth from disadvantaged backgrounds are twice as likely to attend college when they have a mentor. It also showed that less than half of disadvantaged students have any adult mentor (www.sciencedaily.com/releases/2009/11/091104161837.htm). A study of African American youth conducted by the University of Georgia (www.sciencedaily.com/releases/2011/05/110512171527.htm) showed how important mentors were to teens with hardships. For example, youth who had experienced discrimination, family stressors and abuse were less likely to

break the law or engage in substance abuse if they had a positive mentoring relationship. This study indicated that these teens' mentors provided the relational support to help them believe in their abilities and overcome challenges in their lives. Additional studies indicate that teens reap impressive developmental dividends from non-parent mentoring relationships during their high school years. Regardless of income level, studies show that teens grow intellectually, inter-personally and emotionally from supportive mentors. Most teens who had mentors reported that they were better problem-solvers and grew in self-confidence and self-awareness through their mentoring relationships (www.psychologytoday.com/blog/the-moment-youth/201301/mentoring-youth-matters). With grant funding, Campus Life will be able to expand its impact to at-risk/high-risk high school students in Rancho Cordova through a 12-week Climbing Academy at Granite Arch Climbing Center. Campus Life will offer students in 9th to 12th grade the opportunity to participate in this Academy, which will meet two hours per week and teach beginning climbing, team building, character, confidence and responsibility. This is a beginner program where students learn to become competent as climbers and belayers along with life skills as they develop relationships with healthy adult mentors. (Note: this is similar to what Granite Arch does http://granitearch.com/youth-programs/home-school/.) Campus Life will invite Rancho Cordova high school students from Kinney High (Continuation) School, Cordova High School, Walnutwood High School, Options for Youth and George Washington Carver School of Arts and Science to participate in the Climbing Academy. We will contact school administrators, school counselors, the schools' existing mentoring groups (like the one at Cordova High School with Conrade Mayer) and invite students we know from our years of conducting Campus Life in the community. Many of these students we will reach struggle with addiction to marijuana and other drugs, alcoholism, etc. All students will participate in group mentoring at Granite Arch; one-on-one mentoring will be offered for those interested. The mentoring program we will offer students is similar to that of Crossover Life-Skills Academy's curriculum (please see attached); we will tailor the curriculum to focus on climbing instead of basketball. Students will gain confidence and learn life skills (e.g., goal setting, facing fear, resilience, team work, responsibility, etc.) through the focus of learning a new sport—rock climbing. We will provide transportation to Granite Arch for students who need it using Campus Life vehicles. As students desire to pursue climbing, we will actively seek out sponsors to enable these students to continue the climbing activities after the four-month Climbing Academy has ended. In addition to our current full-time paid and volunteer staff, we need to add to our staff a part-time Campus Life Associate, who will lead a team of mentors for the program outlined above and will work primarily with the Climbing Academy students. This position would be for the four months of the Climbing Academy. The Campus Life Climbing Academy will promote physical fitness and will provide an enhanced participation in sporting activities among Rancho Cordova high school students. The Campus Life Climbing Academy also supports the growth and physical development of youth through the climbing activities, as well as the mental and emotional development of youth through the mentoring component of the Campus Life program.

*Campus Life Connection (CLC), a 501(c)(3) nonprofit, which has served at-risk/high-risk young people in the greater Sacramento area since 1992, is a faith-based organization at its core, but participation in any faith-based activity is optional to youth and they are never required to participate in faith-based activities to receive coaching, mentoring, care and the programs' full benefits.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.

- Omar Turner, Crossover Youth Director and Mentor (1998 to present)

- Marcus Turner, Crossover Program Assistant and Mentor (2013 to present)

- Heather Tomscak, Point Break Workshop Director (2012 to present)

- Jenny Arnez, Campus Life Staff (2015 to present)

Jenny Arnez began volunteering with Campus Life Connection in 2011 and became on staff in 2015..

- Mike Edwards, Campus Life Connection Business Manager & Grant Manager (1999 to present)

Mike Edwards has had over-site on numerous government and foundation grants over the past 10 years including: City of Citrus Heights Grant, Federal Community Development Block Grant, City of Sacramento Gang Prevention & Intervention Task Force Grant, Raley's Foundation Grant, West Sacramento Foundation Grant, Miller Family Foundation Grant, El Dorado Community Foundation, Sutter Health Valley Area Sponsorship Award, and more.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

PART 1: CROSSOVER BASKETBALL & LIFE-SKILLS ACADEMY

Crossover's goal is to reach 40 at-risk/high-risk students, ages 11-18, in Rancho Cordova by offering them a safe environment and caring adults to mentor them. This security gives students the first glimpse of available opportunities and the hope of a positive future, providing them with the strength to resist the trappings of the gang lifestyle. Additionally, students who are equipped with the life and problem-solving skills, the ability to empathize, and the self-discipline that Crossover teaches develop the self-control to avoid engaging in violence and other negative behaviors. The Search Institute (www.search-institute.org/) developed a list of 40 Developmental Assets for youth and their chance for success in life. The more Developmental Assets a young person has, the greater the likelihood of their success. The Search Institute has a five-decade legacy of examining and making concrete key—but sometimes hidden—dimensions of development, including: personal strengths, skills, attitudes and values; community, school, and family supports and developmental relationships; non-cognitive skills and socio-emotional traits; and personal sparks, passions and purpose. Surveying the target population reveals that, in many cases, the students with whom Crossover works have only two of the 40 Developmental Assets; these two Assets are a result of the schools' efforts to engage youth and create boundaries. Based on Crossover's proven effectiveness in reaching youth to effect positive change, participating students could add an additional 25 Developmental Assets for a total of 27. CLC desires to improve students' chances of success in life and by adding 25 Developmental Assets, these students substantially increase their potential for a positive future. Crossover will directly address risk factors that may lead at-risk/high-risk youth into gangs and Crossover's specific goals are to:

- Decrease behavior issues among student participants (by 80% or more);
- Decrease the rate of truancy among student participants (by 80% or more);
- Increase the number of student participants caring more about school and its importance in their lives (by 80% or more);
- Increase the number of student participants reporting that they feel part of a community/group, gaining their identity by involvement in a positive environment instead of seeking it in a gang (by 90% or more); and
- Increase the number of student participants reporting that they feel safer since being in the Crossover program (by 90% or more).

These outcomes will be measured from anonymous surveys at the beginning and end of each session. Student participants will answer a survey with questions geared toward measuring each desired outcome and will provide comments/observational data. Each outcome will be measured in numbers, but it is often the observational data from students and teachers that indicate the programming impact. Through its successful impact over five years in the School Violence Prevention Program in the Valley Hi area, Crossover saw these outcomes fulfilled. Crossover continues to observe improvement of its participants making positive choices and avoiding the pressure to join gangs, and the rate of violence among these at-risk/high-risk youth is expected to drastically reduce. The students' feedback further indicate Crossover's effectiveness:

- "You never feel like you don't belong. [The coaches] always make you feel important."
- "They give you the reality on bullying, setting goals, and creating a better path."
- "Having these people here has kept me out of the trouble that I more than likely would have been in right now."
- "It [Crossover] makes me feel safer and teaches me what not to do."
- "These people in the Crossover Program are very important and they have helped me by motivating me to do a better job in school and take education seriously."

- Student participants in Crossover Basketball and Life-Skills Academy

Crossover has proven to drastically reduce violence and prevent gang involvement among the at-risk/high-risk youth in the greater Sacramento region, and we anticipate continued success as Crossover further impacts the Rancho Cordova community and redirects the lives of at-risk/high-risk youth. With grant funding, we will be able to equip 40 more at-risk/high-risk youth to develop the character and self-worth to resist the pressure to join gangs and engage in other negative behaviors, and empower them to make positive choices impacting this generation and those succeeding.

PART 2: POINT BREAK WORKSHOPS

Point Break's goal is to decrease bullying and foster empathy among students and, through its day-long workshop and four weeks of follow-up sessions, it also adds 25 Developmental Assets to the students participating, thereby substantially increasing their potential for a positive future. After every Point Break workshop, many faculty and volunteers are close to tears as they relay stories of the students, whom had been in their small group for the day, opening up and revealing their individual struggles. One volunteer recently shared how a student in his workshop small group is known as the best athlete on campus but really struggles at home. When the volunteer asked the small group at the end of the workshop, "What would you like your parents to ask you when you get home?" this young man responded with tears, "I just wish my parents would ask me how my day was...." Biddle Consulting Group (BCG) conducted a thorough, two-year research study on Point Break's effectiveness. They evaluated its impact in key areas and found Point Break has a statistically significant impact on students'

attitudes, behaviors and values on campuses. Four weeks of follow-up sessions, conducted by BCG, will measure the success of each Point Break workshop. The pre- and post-surveys given to students learn more about their potential Risk Factors and include questions regarding how safe they feel in their environment. The Substance Abuse & Mental Health Administration and National Registry of Evidence-Based Programs & Practices also conducted a yearlong review and designated Point Break as a nationally-recognized, evidence-based program school administrators can use to address problems students face. One Point Break workshop and four weeks of follow-up sessions at Cordova High School, Mills Middle School and Mitchell Middle School (for a total of three workshops and 12 weeks of follow-up sessions) would engage approximately 360 Rancho Cordova students and positively impact—directly and indirectly—the lives of thousands more in the Rancho Cordova community.

PART 3: CAMPUS LIFE CLIMBING ACADEMY
Campus Life's goal is to reach a minimum of 25 at-risk/high-risk high-school students in Rancho Cordova through a 12-week Climbing Academy at Granite Arch Climbing Center in Rancho Cordova, giving them opportunities to gain confidence and learn life skills (e.g., goal setting, facing fear, resilience, team work, responsibility, etc.) through the focus of learning a new sport—rock climbing. Many of these students we will reach struggle with addiction to marijuana and other drugs, alcoholism, etc. The goals of the program's mentoring component are to provide caring, adult mentors to students while they learn basic climbing skills. Mentors will encourage participating students in setting personal goals (e.g., attending school regularly (as many Kinney High (Continuation) School students do not attend school regularly); graduating from high school; joining a 12-step program to break drug and/or alcohol addictions; etc.), and students will complete surveys at the beginning and end of their participation in the 12-week Climbing Academy to evaluate progress towards their personal goals. Campus Life's long-term goal is that the relationships formed with students through the Climbing Academy would continue long after the Climbing Academy ends, providing healthy, adult mentors to at-risk/high-risk students who need guidance, which is proven to increase students' academic and personal success. The attainment of this goal will be measured by student surveys.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $68,820
Estimated Breakdown of Project Expenditures:
PART 1:
CROSSOVER BASKETBALL & LIFE-SKILLS ACADEMY BUDGET SUMMARY:

1. Crossover Program Staff Compensation: $26,000
2. Uniforms (Team Uniforms, T-Shirts and Coaches' Polo Shirts): $2,770
3. College Tour Costs: $500
4. Granite Arch Climbing Center Costs (team-building activities): $1,000
5. Summer Camps: $6,000
6. Tournaments: $2,000
7. Awards: $800
8. Estimated Materials Costs: $250

Total Grant Request for Crossover Basketball (for up to 40 students): $39,320

CROSSOVER BASKETBALL & LIFE-SKILLS ACADEMY BUDGET DETAILS:

1. Total Estimated Crossover Program Staff Compensation:
Crossover Director: $6,000/year = $6,000
Crossover Associate: $5,000/year x 4 Staff = $20,000

Total Estimated Program Staff Compensation: $26,000

Crossover Staff Weekly Responsibilities (5 Hours of Community Service (planning and implementation)):

• 1 Hour Planning and Preparation Each Week
Each staff is responsible for planning practices and classroom training each week. Additionally, each coach must contact players and prepare for organizing and participating in Crossover Tournaments with their teams.

• 1 Hour of Life-Skills Classroom Training and Activities Each Week (Please see attached curriculum.)

The Life-Skills course will include topics that address the development of character, confidence and responsibility. Topics may include: character, confidence, responsibility, social skills, team building, sportsmanship, self-discipline and mutual respect.

• 3 Hours of Recreational Activity (Basketball) Each Week
Skills and Drills – This portion will consist of two-hour clinics where youth will develop basic skills in a variety of sports. Through this activity, youth will develop endurance, team-building skills and self-discipline.

Intramural Games – Youth will be divided into teams to practice what they have learned. Coaches will emphasize team building, sportsmanship, self-discipline, mutual respect and encouragement.

2. Uniforms
Uniforms for 40 students: $50 x 40 students = $2,000
Crossover T-shirts (Crossover t-shirts are given along with a Certificate of Completion when a student finishes the season.): $13 x 40 students = $520
Crossover Coaches' Shirts: $25 x 10 coaches = $250
Total Estimated Uniform Expense: $2,770

3. Total Estimated College Tour Costs (e.g., Hotel, Gas, Food, Transportation): $500

4. Total Estimated Granite Arch Team-Building Cost: $1,000 ($25/student x 40 students = $1,000)

5. Total Estimated Costs of Summer Camps in Santa Cruz or L.A. (e.g., Hotel, Gas, Food, Transportation): $6,000 ($200/student x 30 students = $6,000)

6. Total Estimated Costs of Basketball Tournaments (e.g., Equipment, Gas, Facility-Use Fees, Snacks, etc.): $2,000 ($50/student x 40 students = $2,000)

7. Total Estimated Costs of Awards (e.g., Trophies, Medals and Certificates of Completion): $800
In addition to the t-shirt given to each student who completes our program, each student receives a trophy or medal and a Certificate of Completion. We celebrate their achievements in front of their families and honor them for a job well done. Each coach shares about how each player on the team grew throughout the course of the program.

8. Total Estimated Materials Costs: $250
Each week the team spends an hour in a classroom setting where the coaches go through athletic-based curriculum (please see attached) that teaches the students about character, confidence and responsibility.

TOTAL GRANT REQUEST FOR CROSSOVER BASKETBALL & LIFE-SKILLS ACADEMY: $39,320

PART 2:
POINT BREAK WORKSHOPS BUDGET SUMMARY:
Total Grant Request for 3 Point Break Workshops & 12 Follow-Up Sessions (for up to 360 students): $15,000

POINT BREAK WORKSHOPS BUDGET DETAILS:
One (1) workshop and four (4) weeks of follow-up at each of the following Rancho Cordova schools: Cordova High School, Mills Middle School and Mitchell Middle School.

STAFFING
Project Manager: $1,000
Speakers/Staff (3): $2,500
TOTAL STAFFING: $3,500
SUPPLIES
Program Supplies: $200
Breakfast: $200
Lunch: $600
Contingency/Overhead: $500
TOTAL SUPPLIES: $1,500

TOTAL POINT BREAK WORKSHOP COST: $5,000

TOTAL GRANT REQUEST FOR 3 POINT BREAK WORKSHOPS AND 12 FOLLOW-UP SESSIONS: $5,000 x 3 = $15,000

PART 3:
CAMPUS LIFE CLIMBING ACADEMY BUDGET SUMMARY:
1. Climbing Academy for Rancho Cordova Students (for up to 25 students): $8,500
2. Part-Time Campus Life Associate Staffing: $6,000

Total Grant Request for Campus Life Climbing Academy: $14,500

CAMPUS LIFE CLIMBING ACADEMY BUDGET DETAILS:

1. 12-Week Climbing Academy for Rancho Cordova High School Students:
Estimated Costs:
- $280/per student (includes equipment)
- Snack: $5/week per student for 12 weeks

Per student costs: $340
Total estimated cost for 25 students: $340 x 25 = $8,500

2. Part-Time Campus Life Associate Staffing: $1,500/month
Total Campus Life Associate Staffing costs for 4 months: $1,500 x 4 = $6,000

TOTAL GRANT REQUEST FOR CAMPUS LIFE CLIMBING ACADEMY: $14,500

PART 1: Crossover Basketball & Life-Skills Academy Total Budget: $39,320
PART 2: Point Break Workshops Total Budget: $15,000
PART 3: Campus Life Climbing Academy Total Budget: $14,500

TOTAL CAMPUS LIFE CONNECTION GRANT REQUEST: $68,820

Matching Funds (including any in-kind contributions): $42,880

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
Not applicable.

Total Community Enhancement Funds Requested: $68,820

Is this a multi-year request? If yes, number of years: no

If you answered yes above, describe your sustainability plan:
Not applicable.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
- Crossover Basketball and Life-Skills Academy: July 1, 2018 to June 30, 2019

- Hire a Part-Time Campus Life Associate: August 1, 2018 to September 1, 2018

- 12-Week Climbing Academy at Granite Arch Climbing Center for Rancho Cordova High School Students: September 1, 2018 to December 1, 2018

- Point Break Workshops: Point Break workshops are typically held during the school year, between September and April.

Workshops are held based on each school's schedule and preference. The tentative timeline for the three workshops is:

Cordova High School: September 2018
Mills Middle School: September 2018
Mitchell Middle School: September 2018

Point Break also implements a follow-up aspect to each one-day workshop. The follow-up consists of four sessions that can be done during lunch, during a study block, or even before school. Students who participated in Point Break are invited back during the designated time where a Point Break team member will facilitate an activity and discussion targeting one of the eight key areas (e.g., bullying/teasing, willingness to reach for help, gossiping, openness of expression, judging others, valuing others, having empathy toward others, and having a hopeful life outlook) as a means to continue the momentum started by the workshop. Most follow-ups are done in four consecutive weeks following each Point Break workshop, but they can also be spaced out depending on the need and desire of the school.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Cordova High School, 2239 Chase Drive, Rancho Cordova, CA 95670; Mills Middle School, 10439 Coloma Road, Rancho Cordova, CA 95670; Mitchell Middle School, 2100 Zinfandel Drive, Rancho Cordova, CA 95670; Granite Arch Climbing Center, 11335 Folsom Boulevard, Rancho Cordova, CA 95742; Sun River Church, 11223 Trinity River Drive, Rancho Cordova, CA 95670; River City Church, 10933 Progress Court, Rancho Cordova, CA 95670

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Sarah Weimer
Title	Grant Writer
Phone Number	(719) 313-7137
Email Address	aspen0512@outlook.com
Mailing Address	PO Box 277728, Sacramento, CA 95827

11. **Type of Applicant**

(o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Dan Palmer
Title	Executive Director
Phone Number	(916) 833-0467
Email Address	dpalmer@campuslifeconnection.org
Mailing Address	PO Box 277728, Sacramento, CA 95827

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	Crossover Life-Skills Academy Curriculum.pdf
Attach here	Attachment1.pdf
Attach here	Attachment2.pdf

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Crossover Sports
Huddle Group Questions 1

Jamaican sprinter—Usain Bolt

RESPECT: A feeling of honor or esteem for something or someone

Story line: During competition, show respect for your opponents, teammates, and the officials. If you understand that everyone is doing their best, then show respect for their efforts.

Read Usain's story on the back of this page then answer each question as completely and honestly as you can. Please give this paper back to your coach when completed. Thanks!

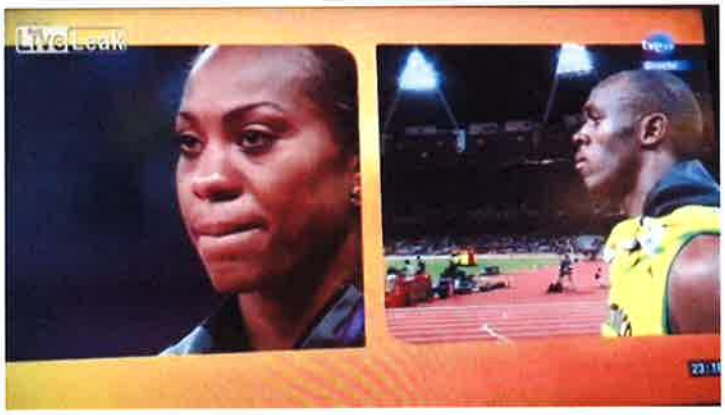
1. What does respect mean to you and do you want people to respect you?

2. What makes you respect others?

3. Have you ever seen anyone disrespect -one of your teammates– one of your opponents–one of the officials? What did you think of that behavior?

**Usain Bolt is still the fastest man alive, wins London Gold with New
Olympic record of 9.63 seconds.**

After cruising through his heat and the semis, Usain Bolt once again showed why he is the greates sprinter in history by demolishing the 100 meter final with a new Olympic record of 9.63 seconds. The Jamaican beat out fellow countryman Yohan Blake, who took silver 9.75, and American Justin Gatlin who will earn bronze. A total of seven runners finished under ten seconds in what was just a ridiculous race, the fastest in history.



Classy Athlete Usain Bolt halts interview to show respect for fellow runner's Gold Medal moment.

In one of the most moving moments of sportsmanship so far in these Olympics, Jamaican sprinter Usain Bolt, who took home the Gold in the Men's 100m, stops an interview with a Spanish reporter in the middle to pay respect to
Jamaican-American athlete Sanya Richards-Ross, who had just received a gold medal for her first-place finish in the women's 400m.

Crossover Sports
Huddle Group Questions 2

Johntel Franklin of the Milwaukee Madison High Team and Meghan Vogel of West Liberty-Salem High School

Sportsmanship: One who observes the rules of a contest and accepts victory or defeat without behaving boastfully or angrily.

Story line: We should all play hard, but we should play fair and be honest with our teammates and opponents. Try to be the best you can be, but be considerate and fair in the treatment of others.

Read Johntel's and Meghan's storys on the back of this page then answer each question as completely and honestly as you can. Please give this paper back to your coach when completed. Thanks!

1. What does being a good sport mean to you?

2. Why do you think being a good sport is important?

3. Have you ever been a poor sport? What did you do to become a poor sport at that time?

4. Can parents and coaches be poor sports? How?

Johntel Franklin's Grieving Game.
In February of 2009, high school senior Johntel Franklin's mother died of cancer. That night his high school basketball team (Milwaukee Madison) was supposed to play Dekalb high. His coach was going to cancel the game, but Franklin wanted to play. Having been at the hospital to be with his mother when she passed, Franklin didn't make it to the gym until the second quarter. As he wasn't on the pre-game roster, his team received a technical foul when he entered the game, and Dekalb got two foul shots. Despite it being a close game, the Dekalb shooter twice tossed the ball softly so that it rolled to the baseline.

Meghan Vogel Sacrificnent. **es For An Injured Oppo-**
Meghan Vogel of West Liberty-Salem High School was in last place of the Ohio DIII 3200 meter finals when the runner ahead of her, Arden McMath began to collapse. Rather than continuing past McMath and avoid a last place finish, Vogel stopped, picked up her injured competitor and carried her the final 20 meters of the race and then across the finish line. Ahead of herself.

Crossover Sports
Huddle Group Questions 3

San Francisco Giant's Pitcher, Jeremy Affeldt

Integrity: Strict personal honesty and independence.

Story line: You must believe in your own honesty and charter before you can believe in anyone else's. People believe in you when you have integrity.

Read Jeremy's story on the back of this page then answer each question as completely and honestly as you can. Please give this paper back to your coach when completed. Thanks!

1. What does integrity mean to you?

2. Integrity has another meaning. It can also mean unity or completeness. What does the following statement mean to you: "The integrity of the team has been kept?

3. I think the meaning of integrity is that you can be honest and fair even if no one else is behaving that way. That sounds hard. Do you think you could do it?

I noticed a student back in the pack leave the side walk to retrieve a tennis ball left in the parking lot. It was likely left from the previous tennis class hit over the top of the fence surrounding the courts.
My student picked up the tennis ball and promptly started bouncing and catching it as we all walked to the door of the school. Upon entering the school I asked him for the tennis ball so I could return it to the basket for use by upcoming tennis classes. His response was "I found it…I get to keep it, finders keepers…losers weepers".
I then asked if he really believed that anything he finds becomes his, automatically, without any consideration to whom may have lost it, how it came to be where it was found, or any other mistake someone might have made. Without any hesitation…he said "yes."
"Really?" I asked. He again nodded his head yes.
I then said…"So, what if someone were to say…deposit their paycheck at the drive up window of their bank, asking for $100 cash in return out of that deposit, and the teller sent back $700.00 cash along with the slip indicating the original deposit was not changed (meaning that $600 extra money was mistakenly sent back)…what should happen to that $600 extra dollars the teller mistakenly gave out?"
He said the person who got that money should just keep it.
I then asked what about the teller…they would likely lose their job with a drawer that is $600 short at the end of their working day. He said that that is too bad...that it was their problem…"too bad so sad"…he said.
I then told the student that the story I just told him actually happened. He said "really?" I continued stating that the person who was given that mistaken $600 gave it right back letting the teller know they had made a mistake. The student's response…"what idiot would do that…give back $600 *free* money."
My point was not to indicate what a nice guy I was, but that there are people (not just me) who do choose a different path than the one he is indicating he would follow. That even though he sees many of his peers make the same choice he would make, there is a *better* choice for him… for anyone.
That is why it was so satisfying, almost relieving, to hear about San Francisco Giants relief pitcher Jeremy Affeldt giving back the $500,000 he would have received if he had not told the Giants organization about the mistake in his recent contract extension. A clerical error would have given him $500,000 more than what he had originally agreed to, and legally…he could have held them to that if he wanted.
To me, Jeremy's statement says it all:

> *"I can't take that money...I won't sleep well at night knowing I took that money because every time I open my paycheck I'll know it's not right."*

Now that's character…the showing of integrity, something that former student of mine had not yet grasped. Awesome…a person with a conscience, a moral compass; a professional athlete willing to do the right thing just because it is the right thing to do, something we certainly don't see every day. And an example a good number could take a lesson or two from as poor character choices seem to abound in all walks of life and at many ages. Oh…and that former student…the one I spent most of my time discussing in this piece…he never made it through high school, at least not where I taught. His poor choices likely continued, closing many doors of opportunity for him he probably never even knew existed.

Crossover Sports
Huddle Group Questions 4

Former NFL Quarterback, Charlie Batch

Character: A person's normal nature or behavior.

Story line: Build your house on a strong foundation of brick and mortar so that is stands for 100 years. Build your charter on a foundation of honesty, respect, and discipline so your reputation stands for 100 years.

Read Charlie's story on the back of this page, then answer each question as completely and honestly as you can. Please give this paper back to your coach when completed. Thanks!

1. What does character mean to you?

2. Does your character include many behaviors, such as honesty, fair play (being a good sport), and respect?

3. What is the difference between having character and being a character?

4. What do you think is the best part of your character?

I didn't truly understand what it was to be a good sport until I was in college playing football at Eastern Michigan University. I was unhappy at that time because I wasn't getting a lot of reps at practice; and while I believed I was the best quarterback on the team, I wasn't the starting QB.

One day after seeing my frustration, my coach said to me, *"Charlie, it's not your ability; it's your attitude."* It was a wakeup call. I did a lot of soul searching, and gradually took the steps to turn around my negative attitude and become a good sport.

My coach was right. When my attitude improved, so did my relationships with my teammates and my coaches. I got better as a player, and I eventually earned the opportunities I wanted on the field. I was selected in the second round of the NFL draft and played for 15 years in the league. It was during that time that I was inspired to use some of my own experiences to start a sportsmanship program for young athletes.

For the past 13 years, my wife Tasha and I have worked with thousands of kids who come through our Best of the Batch Foundation to run track, play basketball, improve their reading and computer literacy skills, and deal with challenges in school and in life. We began noticing there was an increasing number of student-athletes who were losing a sense of self, overwhelmed by the high-pressure demands of being both a student and an athlete. That's why we developed a Dignity & Respect Sportsmanship program … to help teach student-athletes how to treat themselves and others with dignity and respect both on and off the field. The program's lessons include everything from combating bullying and social media abuse, to communicating with respect, to stress management, to sports safety and concussion awareness.

Crossover Sports
Huddle Group Questions 5

High School Runner, Kayla Montgomery

Courage: The quality of mind and spirit that helps on take risks and face hardship with confidence and control.

Story line: There will be many things you will want to do in life, but sometimes you need a little courage to give it a try. You also need courage to develop a strong character.

Read Kayla's story on the back of this page then answer each question as completely and honestly as you can. Please give this paper back to your coach when completed. Thanks!

1. What does courage mean to you?

2. Why does it take courage to develop a strong character?

3. What does "courage or your convictions" mean?

4. Does it take courage to be the best?

Meet Kayla Montgomery. Remember her name. She is one of the best young distance runners in America. She's also got multiple sclerosis. She collapses at the end of every race (and training session) as her leg muscles start to burn from inside. She somehow gets through 5,000 meters before finishing and collapsing as her legs give up.

When she had to give up her favorite sport, soccer, since it was a contact sport, she didn't moan or groan, or cry. She took up a non contact sport, running. Kayla says that she wasn't really guaranteed the next couple of years of running and:

"I wanted to make the most out of running everyday that I could."

Her coach classified her as an average runner. Despite this and her MS condition. She got better and better as a runner. Racing, competing, winning. Collapsing.

As her body heats up from running, the feeling in her legs deadens."It's a very strange feeling, or lack thereof, to know that that your legs are moving but not be able to tell how fast, or tell where, or , I guess, tell anything. You don't know what's going on. You just know it's happening. Despite all of this, Kayla made the varsity team. And kept getting faster.

Then trained with the boy's team. Then became one of the fastest girls in North Carolina.

Because she's lost the feeling her legs, she cannot co-ordinate her feet at the end of the race and collapses. Every time.

Kayla's coach explains why Kayla runs: "To beat it (MS). To outrun it (MS)."

"To get movement out of those legs while she still can. That's why she's still running."

In her final race of her high school career, The North Carolina State Championships, she fell after the first lap. Picked herself up off the track, chased after and caught up with the pack and somehow went on to win the race.

Kayla says: **"I just hope to run as long as I can. To make the most out of it as long as I can. When at some point down the road, I'm not able to run, at least I can look back and know that when I could, I gave it my all."**

So if you ever feel like maybe giving training a miss. Or if you ever feel like not playing, think of Kayla. If she can do it. So can you. Just think of Kayla Montgomery.

Crossover Sports
Huddle Group Questions 6

Baseball/NBA, Michael Jordan

Confidence: A good feeling about yourself and your abilities.

Story line: Sometimes we are not so confident because we think we might fail. If you work hard and prepare, your confidence will grow. You won't be afraid of failure; you will look at it as just a temporary setback.

Read Michael's story on the back of this page then answer each question as completely and honestly as you can. Please give this paper back to your coach when completed. Thanks!

1. What does confidence mean to you? How can you get more confidence?

2. Does having confidence mean you will be the best at something?

3. Can you have confidence in yourself and still lose or fail at something?

4. Can you have confidence in your team? How can they have confidence in you?

Michael Jordan is widely considered to be the greatest basketball player of all time. In fact, he's arguably one of the greatest athletes of all time. He was a four-time gold medalist with USA Basketball, including winning two Olympic golds, and was twice named the USA Basketball Male Athlete of the Year. For more than a decade, he was the face of the NBA. And then he made *the* decision: a career change. How could a man, at the pinnacle of his success, walk away from success? Not only did he walk away, but he did the unthinkable. He risked his athletic prowess by trying to play baseball, a sport he hadn't played since he was a teen, knowing that millions of people would be watching his every swing, his every throw, and his every pop fly. Was it ego? Was it boredom? No. It was psychological. It was the mindset he had since he was in high school; a mindset that was burned in his soul after being cut from his basketball team.

To understand why he risked everything, let's take a peek into the mindset of Michael Jordan, the competitor:

"I can accept failure, everyone fails at something. But I can't accept not trying."

"I've always believed that if you put in the work, the results will come."

"I've missed more than 9,000 shots in my career. I've lost almost 300 games. 26 times, I've been trusted to take the game winning shot and missed. I've failed over and over and over again in my life. And that is why I succeed."

"My attitude is that if you push me towards something that you think is a weakness, then I will turn that perceived weakness into a strength."

"If you're trying to achieve, there will be roadblocks. I've had them; everybody has had them. But obstacles don't have to stop you. If you run into a wall, don't turn around and give up. Figure out how to climb it, go through it, or work around it."

As Carol Dweck, author of Mindset, would say, Jordan is a prime example of the growth mindset. It's the mindset that almost every successful athlete who has had long-term success has. It says genetics may determine the starting line, but hard work determines the finish line. Failure isn't just accepted; it's expected. When you stretch yourself past your current limits, failure is inevitable. It spawns growth. You only reach the top and stay at the top by continually improving. Winning isn't everything. Growing is.

Jordan may have become bored with basketball. He may have craved another challenge. However, he wouldn't have risked everything if he honestly didn't believe hard work conquers all. MJ wasn't dumb. He didn't think just because he was successful at basketball that he'd be successful at baseball. He wasn't so egotistical that he thought he couldn't fail at anything. Not at all. What MJ believed is what every person who has the growth mindset believes: Hard work conquers all. Coach John Wooden felt the same way. He rarely discussed wins and losses in his pregame speech. Instead he focused on making sure his players were willing to give 100 percent and leave everything on the court. Coach Wooden stated numerous times that some of his most proud moments were not after winning national championships, but were after losses when his much less talented team gave it their all and still came up short. He knew by focusing on the process, the results would come. Ten national championships later proved his theory.Mindsets matter. Rarely will a coach discuss psychology. Yet how often do we hear a coach say basketball is as much mental as it is physical? What are we doing to practice the physiological component of basketball? Are we instilling the growth mindset in our players? Or are we just yelling at them, and blaming them for the losses? If you want to breed success, you better start trying to find out its root cause. Understanding why MJ switched from basketball to baseball is a good start!

Crossover Sports
Huddle Group Questions 7

NBA Superstar, Stephen Curry

Discipline: Controlled behavior formed by training or work that tends to mold a specific skill.

Story line: When others fall behind or forget what's important, use your discipline to continue moving toward your goal.

Read Stephen's story on the back of this page then answer each question as completely and honestly as you can. Please give this paper back to your coach when completed. Thanks!

1. What does discipline mean to you?

2. How is self-discipline different from the discipline your parents or teachers have for you?

3. Do we all have self-discipline? What makes us want to use it?

4. How do your discipline yourself to -achieve a physical skill, such as shooting a basket– get good grades?

This Trainer Knew Then-16-Year-Old Steph Curry Would be a Future NBA Superstar. The Reason Why is So Motivating.
Alan Stein is likely the most esteemed strength and conditioning coach in the basketball world, and as a result has a wealth of knowledge and a whole host of stories to tell from him experiences of working with future and current NBA stars.
This one, about a 16 year old prospect at the time called Stephen Curry is a prime example of that.

"Several years ago I had the honor of working the first ever Kobe Bryant Nike Skills Academy. Nike invited the top 20 high school shooting guards and the top 10 college shooting guards in the country to this camp with Kobe, and it's kinda funny now that I look back on it, how many of those players are now household names in the NBA.

However, at that time, the least recognized player there was Stephen Curry, but I knew immediately that he was the most impressive and that thinking long term, he was going to be a future NBA superstar, and here's how I knew that: it was all because of his work habits.

Now those skills academies, we'd have two workouts a days for three straight days. Thirty minutes before every single workout, most players were still in their flip flops and would have on their headphones and Stephen Curry had already started doing some form shooting. He'd already started taking game shots from game spots in game situations. By the time the workout officially started he'd probably already made 100-150 shots, almost in a full sweat.

When the workout actually started he was meticulous with everything that he did. He made sure that he had perfect footwork, he made sure he had perfect shooting form. If he did anything and it wasn't perfect, he did it over again, and he didn't need a coach to tell him, he just did it.

And then probably the most impressive thing that he did, was as soon as every workout was over, he would not leave the court until he swished five free throws in a row. You know how hard that is? But that's the level of excellence he holds himself to."

"Success is not an accident, success is actually a choice. Stephen Curry is one of the best shooters on the planet today because he has made the choice to create great habits. And my question to you is, are the habits that you have today on par with the dreams you have for tomorrow. That's something you need to ask yourself every single day. Because whatever you do on a regular basis today will determine where you will be tomorrow."

Crossover Staff Qualifications

Omar Turner:
Youth Director and Mentor, promoting positive community involvement and youth development.

- Education: B.A., 1990
- Founded: Crossover Basketball, 1998
  - Awards:
  - "School Involvement Award" – James Rutter Middle School, 1998
  - Elk Grove Unified School District Award, 2001
  - "Spirit of Heart Award" – Governor Davis/California Highway Patrol, 2003
  - "Mentoring/Coaching Award" – MLK Jr. Celebration Committee, 2007
  - "Certificate of Recognition Award" – State of California Senate, 2015
  - "Exist to Assist Award" – Sacramento Kings/State Farm, 2016

  - History with Rancho Cordova and Crossover:
  - Rancho Cordova Crossover Basketball (2003-present)
  - Cordova High School Participation in Crossover (2003-present)
  - Mills Middle School and Mitchell Middle School Youth Participation in Crossover (2003-2012)
- Contact: (916) 628-0935 / omarturner65@gmail.com

Marcus Turner:
Program Assistant and Mentor, promoting positive community involvement and youth development.

- Education: B.A. – Psychology; Minor – African American Studies, 2013
- Work Experiences:
  - Crossover Basketball*: Program Assistant – Sacramento, CA (*October 2013-current)
  - Elk Grove School District: *Substitute Teacher – Sacramento/Elk Grove, CA* (January 2016-current)
  - James Rutter Middle School: *Coach – Sacramento, CA* (January 2016-current)
  - St. Hop Charter Schools: *Substitute Teacher – Sacramento, CA* (November 2015-current)
  - Fortune Schools of Education: *Substitute Teacher – Sacramento, CA* (November 2015-2017)
  - Strengthening Families Program: *Facilitator – Sacramento, CA* (March 2014-June 2014)

ATTACHMENT 1

Internal Revenue Service

Date: June 3, 2005

CAMPUS LIFE CONNECTION
PO BOX 277728
SACRAMENTO CA 95827-7728

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:
Jamie Bowling 31-08346
Customer Service Representative
Toll Free Telephone Number:
8:30 a.m. to 5:30 p.m. ET
877-829-5500
Fax Number:
513-263-3756
Federal Identification Number:
68-0279554

Dear Sir or Madam:

This is in response to your letter dated May 2, 2005, informing us of a new mailing address for your organization. We have updated our records as reflected above.

In August 1995 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under section 509(a)(2) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,

Janna K. Skufca

Janna K. Skufca, Director, TE/GE
Customer Account Services

CALIFORNIA LEGISLATURE

Assembly

CERTIFICATE OF RECOGNITION

Presented to

Jenny Arnez

on March 10, 2017

in recognition of your dedication to improving the lives of children by providing programs and activities designed to help them make good choices, build solid foundations, and benefit their communities and schools.

Ken Cooley

KEN COOLEY
ASSEMBLYMAN, 8TH DISTRICT

granite arch
CLIMBING CENTER

March 1, 2018

City of Rancho Cordova
Community Enhancement Fund

Re: Campus Life at Granite Arch Climbing Center Letter of Support

To whom it may concern:

We are excited to be able to host ongoing regular meetings of Campus Life here at the Granite Arch Climbing Center. We have been working with the area representatives of Campus Life on scheduling and how we can assist them as they work with students from local high schools.

It is my understanding that Campus Life is applying for a grant from the City of Rancho Cordova's Community Enhancement Fund and a requirement of that process is a letter of support from us. Granite Arch, LLC, dba Granite Arch Climbing Center, has occupied the building we are in since 1996 and our lease currently extends out for five years at this time.

If you require any additional information from us, please do not hesitate contacting me. As I said earlier, we are excited about this opportunity and believe in what Campus Life is about and the positive impact they have on the lives of young people.

Respectfully Submitted,

Robert M. Balzhiser
Managing Member
Granite Arch Climbing Center

11335-G Folsom Boulevard
Rancho Cordova, California 95742
Phone (916) 852-7625
Fax (916) 638-4706

Fletcher Johnson
Head Coach Boys Basketball
Cordova High School
2339 Chase Drive
Rancho Cordova CA 95670

To Whom It May Concern:

I've known Omar Turner almost forty years, we met while playing high school basketball against each other and about twenty years later when I became a coach at my alma mater, I found it quite interesting how high the interest level was in a rec-basketball league called Cross-Over. The Cross-over basketball league was creating quite a stir the Rancho Cordova community. A program created by Omar Turner.

Cross-Over basketball was mainly played in South Sacramento and Rancho Cordova, the two leagues would play an all-star game after their regular seasons. Kids from both communities looked forward to this event every year. This reminded me of the games where Cordova and Burbank would compete and represent our schools and communities.

Omar has done excellent job building a program that not only attracts kids but also puts them in contact with good role models and mentors while getting members of the community to work together to help build confidence, character, responsibility and sense of community in our kids.

I look forward to seeing what new areas Cross-Over expands too in the Sacramento area and what new twist Omar adds to the program to attract, teach and help more kids and mentors come together. I strongly feel that every community should have a Cross-Over program available for their kids.

Sincerely,

Fletcher Johnson

Fletcher Johnson

President Rancho Cordova Youth Basketball

Sacramento City Unified School District

John Still K-8 School

2200 John Still Drive
Sacramento, CA 95832
(916) 433-5191
Fax (916) 433-5212

Reginald C. Brown, Principal

January 16, 2018

To Whom It May Concern:

It is my pleasure to recommend Crossover Basketball as a viable student resource. I have had the opportunity to work closely with Omar Turner and the Crossover program in the three school districts. The program has provided our students with the opportunity to be exposed to a program that is bigger than just an athletic program. The program is based upon healthy life skills that will help all youth navigate the ever changing struggles of our digital world.

The program has been able to be more than a turnkey program. Mr. Turner does a great job of looking at student data and doing a needs assessment on how best to serve the students and the school community. The program has provided many students to be mentored by high quality men and women who can relate to many of our student's situation.

The program has been utilized in many forms. We have worked with Crossover as a community base resource to provide students with the opportunity for life skills and mentoring. We have used the program as an introductory program during our lunch recess, and we have had the opportunity to work with the program as an after school supplemental provider.

I fully support the program and I am willing to share with you many stories of students finding their niche in life by receiving positive adult interactions and mentoring. (916) 752-3326

Sincerely

Reginald Brown
Principal

Letter of Endorsement, Janice Shippy, Mills Middle School

MILLS MIDDLE SCHOOL

10439 Coloma Road
Rancho Cordova, CA 95670-2198
916-294-9045 Fax 916-294-2476

Peter Maroon, Principal
Mike Dobson, Vice Principal

Keith Shields, Vice Principal
Cheryl Blower, Admin. Assistant

March 13, 2017

To Whom It May Concern:

I am writing to highly recommend Point Break as a resource for combating bullying. Point Break is extremely valuable for teaching empathy, listening skills as well as positive decision making skills.

Mills Middle School has participated in hosting Point Break for the past five years and during that time, we have witnessed an amazing change in our school climate, partially due to the impact of Point Break. How does this happen? During the Point Break experience, students are broken into small groups of people who they may or may not know and given the opportunity to share personal experiences. This experience affords them the opportunity to realize that other students share the same struggles. Students often report that they were surprised and comforted to know that they are not alone in their experiences. Students also express their affinity for new friends who have expressed similar feelings and experiences both at home and at school.

Point Break is also extremely important for staff awareness and development of empathy for student participants. I have personally participated during the five years we have hosted Point Break and have repeatedly witnessed student's experiencing an self-awareness of not only their feelings but also the feelings of those surrounding them.

Again, my school and my life has definitely been positively impacted by Point Break; I highly recommend it.

Sincerely,

Janice Shippy
Counselor, Mills Middle School

Letter of Endorsement from Dr. Jim Huber, Mitchell Middle School

Mitchell Middle School

2100 Zinfandel Drive
Rancho Cordova, CA 95670
Phone (916) 635 - 8460
Folsom Cordova Unified School District

Dr. Jim Huber
Principal

Brian Bateford
Christy Wilkerson
Vice Principals

Stacey Michellini
Admin. Assistant

Melissa Means
Barbara Eklund
Counselors

Zandi Llanos
Student Government Advisor

David Sewell
Athletic & Activities Director

March 13, 2017

To: Whom It May Concern

Re: Point Break

I am thrilled to offer my enthusiastic endorsement of the Point Break Intervention Program and support for Jenny Arnez and Campus Life to bring the program to Mitchell Middle School during the 2017 – 2018 school year for our 7th grade students.

Over the years I have had several experiences with students and faculty participating in this life changing program, and can say without hesitation that it has a profoundly positive impact on developing an inclusive, tolerant and empathetic campus culture.

If I can answer any questions or provide any information on how this program is relevant and appropriate for Mitchell Middle School, pleas don't hesitate to contact me.

Sincerely,

Jim Huber
jhuber@fcusd.org

RIVER CITY
CHRISTIAN

March 1, 2018

City of Rancho Cordova
Community Enhancement Fund

Re: Point Break Seminars and Crossover Basketball Letter of Support

To Whom It May Concern:

River City Christian has been a Rancho Cordova collaborative partner with Campus Life Connections for many years. We have hosted their Point Break Anti-Bullying and Empathy campaigns on our grounds when Kinney High School have requested an off-site venue. We have always been open to assisting them in their work with the young people in our community.

We were also an early partner with Crossover basketball and were so impressed with the program that we continued to run Crossover ourselves on our campus for many years offering a sports opportunity to the High School students in Rancho Cordova. Campus Life Connections were gracious to allow us to continue to operate under the Crossover name. We are enthusiastically supportive of their intention to run Elementary and Middle School Crossover leagues in Rancho Cordova.

We care about our city and are happy that Campus Life Connections is so active in Rancho Cordova. They have clubs at Mills and Mitchell Middle Schools as well as Cordova High School. We are impressed with their Point Break evidence-based empathy workshops and are happy to host them on our facilities. We also believe in the Crossover model so much that we have made it one of our main outreach vehicles to the youth in Rancho Cordova. We enthusiastically support their work and will continue to partner and collaborate with them in the future.

Please contact us if you need any additional information.

Sincerely,

Jesse Smith
Senior Pastor
River City Christian
jsmith@rivercitychristian.org

Sacramento City Unified School District
ROSA PARKS K-8 SCHOOL
2250 68th Avenue
Sacramento, CA 95822
(916) 395-5327

Robert Sullivan, Principal
Michael McDaniel, Assistant Principal

To whom it may concern,
My name is Shawntau Battle and I'm the Program Manager Specialist for the Afterschool program through Target Excellence located at Rosa Parks Middle School K-8. I've been at Rosa Parks for 3 years. It is my earnest pleasure to recommend Mr. Omars Crossover Basketball Organization as a vital social emotional learning connectivity asset to our youth in the Meadowview community after school program. I have had the greatest opportunity to collaborate with Mr. Omar and his amazing team to bring our youth to elevation in self-esteem, self respect, confidence and appropriately vocalizing their voice. Mr. Omar has a productive dynamic that is essential and captivates our youths attention in problem solving and comprehension. Mr. Omar helps and supports with homework hour and conflict management among the students. He absorbs the rules, policy and vision of Target Excellence without complaint. His demeanor is for the students and the energy he brings stimulates their awareness to positive encouragement and a family oriented environment.

Mr. Omar handles and provides his own equipment. He has a systematic set-up that the students learned in 1 week. He approaches all students at their individual levels and he passes no judgement. He shows a deep passion for what he does. This year alone has been such a relief with Mr. Omars team on my campus because my students have an outlet and they enjoy their time with him. His multiple techniques and strategies to engage students is breathtaking and inspiring. The fact that Mr. Omar and his team goes beyond what is asked of makes him a force not to be reckoned with. He has built strong relationships with my students and they all look forward to his arrival on Fridays. Mr. Omar communicates effectively and with courtesy.

Overall, I'm grateful for the relationship and contract we have with Mr. Omar and his team. I plan on resigning with him for the next school year. I would without a doubt recommend Mr. Omar's services to any and all schools. Mr. Omar is beneficial for youth and he knows what they stand in need of. His mentorship values and contributions won't go unnoticed. If you should have any questions please feel free to call Mrs. Battle at 91-524-6156 or email me at shawntau.ford@targetexcellence.org

Sincerely,

Shawntau Battle

sun river CHURCH
building bridges of irresistible influence

March 1, 2018

City of Rancho Cordova
Community Enhancement Fund

Re: Point Break Seminars and Crossover Basketball Letter of Support

To Whom It May Concern:

Sun River Church has been a Rancho Cordova collaborative partner with Campus Life Connections for over twenty-five years. We have hosted their Point Break Anti-Bullying and Empathy campaigns on our grounds when Mills and Mitchell Middle Schools have requested an off-site venue. We have always been open to assisting them in their work with the young people in our community. We realize that they often reach at-risk kids in our community through their Crossover Basketball leagues as well and are willing to open our gym for Crossover when it is not in use.

Sun River understands that it is difficult for the City of Rancho Cordova to make grant decisions and these letters of support give insight into the collaborative partnerships of the grantees in our city. We enthusiastically partner with Campus Life Connections with our facilities as well as our youth staff as we share a desire to see positive mentorship and the development of life skills offered to the underserved youth of Rancho Cordova.

Please contact us if you need any additional information.

Sincerely,

Paul W. Thome

Paul Thome
Pastor of Spiritual Formation and Leadership Development
Sun River Church

11223 TRINITY RIVER DRIVE, RANCHO CORDOVA, CA, 95670
www.sunriverchurch.com | 916.635.9000 office | 916.635.0939 fax

POINT BREAK

Point Break Endorsements

"Many thanks to you and your wonderful staff for the most awesome experience with Point Break! As I meet with many of our 8th graders, I am hearing such positive things about their experience! Some of them have asked whether you all will come back...I'm so glad you will have the follow up sessions during lunch! As we look to 7th grade next, please let me know if you need anything additionally."

— Dee Cutter, MS, PPS, Counselor, Rolling Hills Middle School (916-933-9290, ext. 3020)

"Thank you, Heather. The overwhelming feedback I have received has been very positive. Many parents have contacted me and expressed how much the day impacted their kids—in a good way! Thank you for all you and your team do to make a difference in kids' lives."

— Meg Enns, Superintendent/Principal, Gold Oak Union School District (530-626-3150)

"PB [Point Break] was fantastic! Thank you so much for supporting us here at SK [Starr King K-8] and being such amazing people. Tell everyone again how awesome they were and how much we appreciate it. I am so proud of you all..."

— Jeannie Broyles, Vice Principal, Starr King K-8 School (916-971-7320)

A parent of a student who attended a Point Break workshop at Camerado Springs Middle School recently emailed Camerado's principal the following:

"Mr. Shupe,
Just wanted to say thank you for bringing Point Break to Camerado. My son Jackson got in the car today and said it was the best day ever. He went on to explain, with tears and lots of emotion, each part of the day - from the donuts to the team building games to the testimonies and the subsequent discussions. He was particularly impacted by the "cross the line" activity, where he saw students with many different struggles stepping forward and where they got to support each other. This has been something we have tried to teach our kids - that behind every behavior, there is usually a story and most of the time it isn't pretty...walking away from it, he felt like they were looking at each other differently. I'm guessing this is the mission and vision of the program, so I wanted to be sure you got that feedback. Again, thank you so much for make this happen. With gratitude...."

"[The Point Break experience helped me] to open my eyes about different personalities and people in my school. Now, I am more open minded and less likely to judge people." — Student at Futures High School

"[The Point Break experience helped me to] understand the people I see at school, as I don't know what kind of struggles they may be going through." — Student at Futures High School

"[The Point Break experience] helped me to realize that I am not alone." — Student at Futures High School

P.O. Box 277728 • Sacramento, CA 95827-7728 • Office: (916)875-0711 • www.pointbreakonline.com

MILLS MIDDLE SCHOOL
STEM

www.fcusd.org/mills

10439 Coloma Road
Rancho Cordova,
CA 95670

916-294-9045
Fax 916-294-2476

Peter Maroon, Principal

Mike Dobson, A.P.

Keith Shields, A.P.

Cheryl Blower, Ad. Asst.

Civic Learning Award, 2017

Lozano Smith Foundation Award, 2017

SCOE Arts Leadership Award, 2016

Optimist Club Award, 2014

Rotary Club Award, 2013

Character Combine Award, 2012

PLTW Official School

To Whom It May Concern,

I'm writing this letter in support of the Campus Life program at Mills Middle School. Campus Life is one of the reasons why Mills was recognized by the Lozano Smith Foundation for our Bullying Prevention Program.

I'd like to tell you about the impact that this wonderful program has had for our students. For the last five years, Campus Life has provided Mills with Point Break Anti-Bullying workshop and empathy training. That's not all, that training is followed up with a weekly session to support over 50 students. In addition, lunch time activities occur every Friday to maintain students' interest and to have a presence on campus which is truly making a difference.

Currently, we have a Campus Life Club that is servicing about 70 students who meet twice a week, Mondays from 5 to 6 pm and Fridays from 7:30 to 8:25 am. The activities and events that Campus Life provides for our students are beyond exceptional. Students learn in a collaborative effort to socialize, interact and engage with volunteers, teachers and classmates. Activities challenge students to be tolerant of others and accepting of struggles that teenagers face in our community.

Thank you for your consideration and support for our Campus Life Program at Mills.

Sincerely,

Peter Maroon

ATTACHMENT 1

RECEIVED

MAR 07 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Crossover Basketball + Life-Skills Academy, Point Break Workshops, and Campus Life Climbing Academy

Name of Applicant: Sarah Weimer, Campus Life Connection **Applicant's Title:** Grant Writer

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 719-313-7137 **Applicant's Email:** aspen0512@outlook.com

Applicant's Mailing Address: PO Box 277728, Sacramento, CA 95827

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:36 PM
To: aspen0512@outlook.com
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Request for Superintendent's Signature on Supplemental Endorsement Form for City of Rancho Cordova Community Enhancement Fund Application (Due by Mar. 15)
Attachments: Crossover BBal, Point Break, Campus Life Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Eric and Sarah [mailto:aspen0512@outlook.com]
Sent: Wednesday, March 07, 2018 10:03 AM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: Request for Superintendent's Signature on Supplemental Endorsement Form for City of Rancho Cordova Community Enhancement Fund Application (Due by Mar. 15)

Ms. Goldsmith,

Attached is Campus Life Connection's Supplemental Endorsement From that is required for our nonprofit organization to submit our application for the City of Rancho Cordova's Community Enhancement Fund by the March 15 deadline.

I've also attached a draft of our application, along with the Crossover curriculum that will be used, and a sample of the many endorsements for our Point Break program.

Please confirm you've received this request and feel free to let me know if you have any questions regarding our application.

Thank you,
Sarah Weimer, Grant Writer
Campus Life Connection
aspen0512@outlook.com
719-313-7137

Daniel Leonardich

From: Stacy Delaney
Sent: Wednesday, March 14, 2018 5:08 PM
To: Daniel Leonardich
Subject: FW: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

From: webmaster@cityofranchocordova.org [mailto:webmaster@cityofranchocordova.org]
Sent: Wednesday, March 14, 2018 4:52 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name:	Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time:	03/14/2018 4:51 PM
Response #:	38
Submitter ID:	8128
IP address:	104.5.4.122
Time to complete:	25 min. , 17 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Inspire! Learning Lab and Color Wheel

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

   Sacramento Children's Museum (SCM) has spent over 6 years in the Rancho Cordova community, serving residents, visitors, school children, and social service organizations. In 2017 alone, SCM served almost 97,000 visitors. SCM provides a variety of challenging direct experiences for children that help shape their growth and learning capabilities in the form of interactive exhibits and educational programming. These activities are designed to foster learning, creativity, confidence, and innovation in children of the Sacramento region. Our Museum is constantly looking for ways to improve our programming and facilities, and are seeking funding for the one resource we are sorely missing – a designated classroom.

   Currently, SCM offers 9 weekly classes and one full day of on-going science programming, including hands-on experiments. These programs are provided in whatever space is available, most often the Party Room, which is a great space, but one that is shared for birthday parties, field trip lunches, and families having a snack. When the Party Room is occupied, our classes are pushed out in the Art Studio or on the Museum floor. Not only do these locations fail offer any privacy or sound proofing, making it very hard to keep young children's attention with all the distractions in the museum, we are also disrupting our guests enjoyment of the intended uses of these areas.

Inspire! Learning Lab and Color Wheel will be a classroom and exhibit all in one. Our plan is to transform two small offices into one classroom with an integrated exhibit. Housed on the existing window in the classroom will be a new Color Wheel. This addition to the room provides a unique and educational decoration, making the room an active exhibit even when no class is being taught. The Color Wheel will combine two large wheels and a gear mechanism to turn it. It is an active science exhibit that is also a beautiful piece of art that will enhance the look of the room.

Through this exhibit, we are introducing concepts of science, engineering, and color theory that take root in our young visitors and will flourish over time. Having a designated classroom to share science, cultural experiences, literature and more with young children will be an amazing addition to your children's museum.

SCM is proud to serve Rancho Cordova, and we are looking for ways to expand and improve so we can be an incredible community resource for those that live in Rancho Cordova and those that come to visit.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.

SCM's staff has the capabilities and skill sets to provide over site and direction for the exhibit design and implementation. The Executive Director of Sacramento Children's Museum, Sharon Stone Smith, has a Master's Degree in Non-Profit Management from Case Western Reserve University and has been involved in the non-profit sector since 1990. The Education Director for SCM, Sherry Anne Dayag, is currently completing her Master's Degree in Early Childhood Education from Sacramento State University and has five years of experience developing programming and curriculum for young children. Our eleven member Board of Directors is made up of business owners, educators, marketing and financial experts and other community leaders. SCM staff and board have provided their expertise for the design and installation of several museum exhibits including, Solar Car Racers, City Ways, Augmented Reality Sandbox, and Noodle Forest. Marthe Aston, NCIDQ, will be hired as the exhibit designer and project manager for fabrication for this project. (Education. Univ. of California, Davis. MA Art History Univ. of California, Davis. BS Design with High Honors Univ. of Nevada, Reno. AS Architectural Engineering Technology. Specialties. Interior Design · Exhibit Design · Project Management. Affiliations. NCIDQ Certificate Holder, IIDA, LEED Green Associate) Ms. Aston has previously designed and fabricated children's exhibits for the Sacramento Children's Museum and the Crocker Art Museum.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Throughout the 2018/2019 Community Enhancement Project Year, SCM expects to:

ν Design a classroom for the Sacramento Children's Museum.
ν Demolish wall between 2 existing offices to be re-purposed as the classroom.
ν Construct classroom, including appropriate electricity and water access (for science and other lab experiences)
ν Design and fabricate Power of Color Wheel exhibit
ν Install storage units, tables and chairs for classroom
ν Install Power of Color Wheel exhibit on existing window
ν Decorate classroom
ν Install directional signs to classroom
ν Host a ribbon-cutting and open house for the Rancho Cordova community.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $34,754

Estimated Breakdown of Project Expenditures:

Classroom Design, $3,450 Design Development Drawings and Project Management
Demolition, $1,800 Removal of wall, carpet and door
Classroom Construction $3,800 Moving electricity, bringing water to the room for a sink. Painting. Polishing cement floors.
The Power of Color Wheel Design and Construction $16,645 total $12,295 – Protyping and Fabrication $4,350 – Design and Project Management
Purchase of Storage Units, tables and chairs, $3,500
Marketing and Signs, $1,500 Signage and Updates to Museum Web and Marketing Materials
Hosting a ribbon cutting (including free admission for Rancho Cordova families) $in-kind, Refreshments and staffing

Admin Overhead Cost $3,000

Matching Funds (including any in-kind contributions): $in-kind ribbon cutting and open house

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
The Inspire! Learning Lab will be designated as sponsored by the City of Rancho Cordova Community Enhancement funds until the Museum moves to a new location! SCM will pay for all routine maintenance needed for the room and exhibit. Our expectation is that cost will be less then $500 per year.

Total Community Enhancement Funds Requested: $33,695

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
SCM will start planning, designing, and preparing in July 2018. We will close for two days in September 2018 to demolish the offices and build the classroom. Our designer will need 6 weeks to work with the fabricator to create and install the Color Wheel. The classroom will be outfitted with furniture, storage, and the Color Wheel in October 2018. We will celebrate the ribbon cutting with a community open house and free admission for Rancho Cordova residents at a date in late 2018 that is convenient for the City.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 2701 Prospect Park Drive
(o) No, I have not received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Sharon Lynn Stone Smith
Title	Executive Director
Phone Number	(916) 638-7225 ext. 112
Email Address	sharon@sackids.org
Mailing Address	Suite 120

11. **Type of Applicant**

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Sharon L Stone Smith
Title	Executive Director
Phone Number	(916) 638-7225 ext. 112
Email Address	sharon@sackids.org
Mailing Address	Unit 9, Rancho Cordova, CA 95742

13. Type of Signatory

(o) Non-Profit

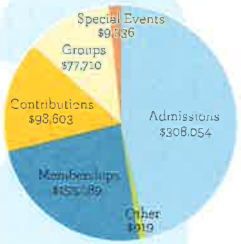
14. Additional Supporting Documents

Attach here	The Color Wheel (1).docx
Attach here	SCM.AR2017 (4).pdf
Attach here	

Thank you,
City of Rancho Cordova

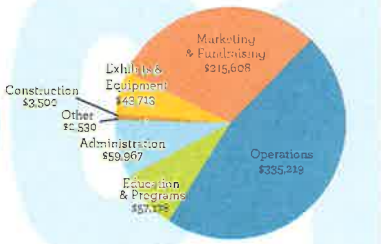
This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Income



Total Income: $647,611

Expenditures



Total Expenses: $717,715

Sacramento Children's Museum Board of Directors

President: Alan Godlove
Vice President: Adam Ahmed
Secretary: Jeremy McInturf, CPA
Treasurer: Kate Leichty, CPA
Rachel Cabalse
Tony Cincotta
Monique Griffin
Tegan Knifton
Bea Lopez
Hakan Ozcelik, Ph.D
David Sander, Ph.D
Minna Yang, J.D., LL.M

SCM Staff

Sharon Stone Smith, *Executive Director*
Sherry Anne Dayag, *Education Director*
Meghan Toland, *Director of Museum Advancement*
Anna Fantasia, *Membership Manager*

Partners & Donors 2017

Exhibit Sponsors

CityWays
Rancho Cordova Travel and Tourism

Leo's Lending Library
McDonald's

Leo's Neighborhood Market
SaveMart Supermarkets

Program Sponsors

General Education Programs
Union Pacific Foundation

Museum Access Program (MAP)
Community Business Bank

ExplorAbility
ECMC Group

Beary Special Play Date
Sacramento Valley Ambulance

Van Go! Mobile Museum
ECMC Group
City of Rancho Cordova
Blue Diamond Almonds

Creative Art Class
Rotary Club of Fair Oaks

Special Event Sponsors

Earth Day
Republic Services

Inspire! Annual Award Luncheon
Business Computer Services of Sacramento
City of Rancho Cordova
Cordova Community Council
Godlove Family McDonald's
Kaiser Permanente
Liberty Home Equity Solutions
Mike & Patricia Godlove
Moss Adams
Rancho Cordova Chamber of Commerce
Rancho Cordova Travel and Tourism
Republic Services
Sharon Stone Smith
SMUD
Wagner Kirkman Blaine Klompavens & Youmans LLP

Leo's Amazing Race
Arthur Murray Dance Center Folsom
Cordova Recreation and Parks District
Desi Rhythm
Godlove Family McDonald's
Home Depot
Hyatt Place Rancho Cordova
Korean Plaza
Moss Adams
Noodles & Company
Palladio
Republic Services
SMUD
Whimsy Face Painting and Body Art

Halloween Trick or Treat
Cordova Community Council
Crazy for Yogurt
Ernst Consulting Inc.
Evergreen Nutrition and Beauty
Explore Rancho Cordova
Five Star Bank
Gold River Pediatric Dentistry
Menchies Frozen Yogurt
Mr. Pickles' Sandwich Shop
Rancho Cordova Police Department
Russell Realty Solutions
Safeway
Smile Kingdom Dental
Staples
Steve's Pizza
S & F Engineering
Whole Foods Market

Giving Memberships

Ann Nguyen
Cirdon Cole
Corey Wilson
Tad and Gayle Lowrey
Tegan Knifton

Big Day of Giving

AJ Watson
Alan Yee
Anna Fantasia
Bea Lopez
Cherri Spriggs Hernandez
Colin Wallace
Daria Stoner
David Sander
Denni Mador
Hakan Ozcelik
Janet Winniger
Jean Stribling
Jennifer Klinger
Jeremy McInturf
John & Kathleen Pailey
Julie Linderman
Kathlyn Leichty
Kathy Kane
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Mari Bassel
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Michael Stone
Minna Yang
Sharon Stone Smith
Stephanie Clar
Susan McIntire
Tegan Knifton
Tracie Mattson
Tricia Milburn

Additional Donors

Barbara N. Rubin Foundation
Bob Homelvig
Crazy For Yogurt
Crowe Horwath
Chick-Fil-A Rivergate Cordova
Chipotle
City of Rancho Cordova
Deborah Mattos
Dickey's BBQ Pit
Give Something Back
Hanson Bridgett LLP
Joan & Tony Stone
Kathleen Pailey
Laura Lawrence
Mark & Doris Stoner
Naomi Fernandez
Panda Restaurant Group
Patricia Session
Smart & Final
Raley's
Robert Huddle
Round Table Pizza
Russ Knapp
Whole Foods Market
Nickels for Nonprofits

SCM BY THE NUMBERS

96,588
Museum Visitors

1,125
Volunteer Hours

108
Field Trips

144
Birthday Parties Celebrated

721
Visitors Participating in the Museum's Special Needs Programs (Beary Special and ExplorABILITY)

Sacramento Children's Museum

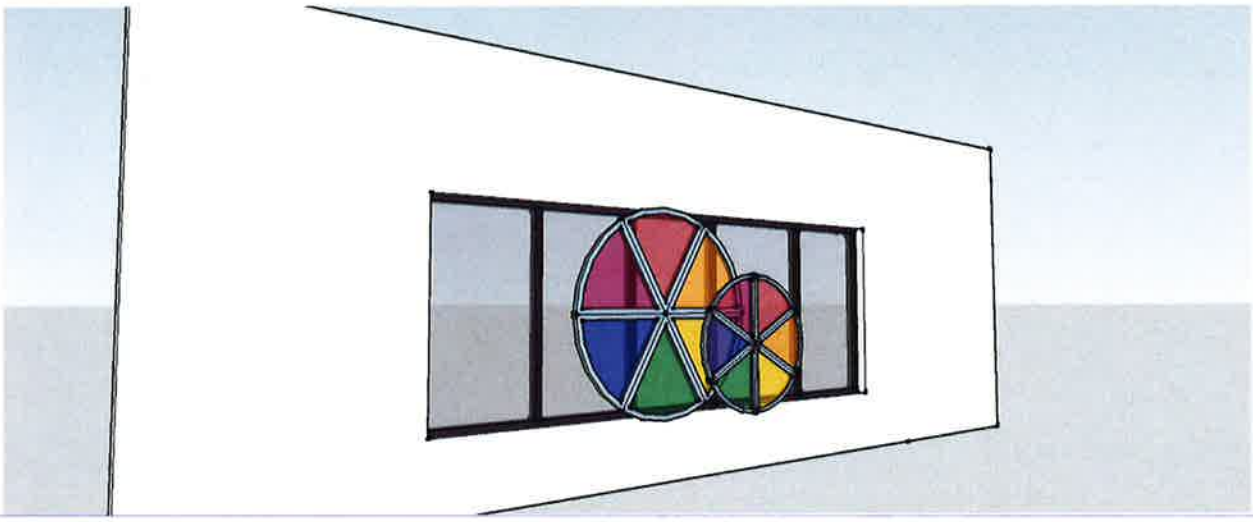
ANNUAL REPORT 2017

ATTACHMENT 1

AGENDA ITEM 3.1

ATTACHMENT 1

AGENDA ITEM 3.1



The Color Wheel

The idea of the color wheel - a circular diagram of colors, and traditional in the field of art – was first developed by Sir Isaac Newton in 1666. Since then, scientists and artists have studied and designed numerous variations of this concept. It is a way of organizing and understanding the world around us and how we see it. Color can be therapeutic, energetic, fun – we use it every day in hundreds of ways! Light itself, and its energy, is made up of color vibrations, and these vibrations have specific frequencies and wavelengths. Our eyes are designed to recognize the difference between different colors of the spectrum. Our bodies use these frequencies to stay healthy. So, the color wheel teaches on many different levels.

By combining a color wheel with gears and mechanism to turn it (and show how these work together) the power of the color wheel comes to life.

For the Sacramento Children's Museum, the interactive exhibit will consist of two color wheels, one large and one smaller that overlap. Each wheel has both primary and secondary colors, so when overlapping, kids can see how colors combine to form/create new ones.

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Wednesday, March 14, 2018 5:50 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/14/2018 5:50 PM
Response #: 39
Submitter ID: 8130
IP address: 67.166.134.21
Time to complete: 26 min. , 43 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Ankur Arts and Cultural Program

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Founded in 2008, Ankur is a Non-Profit organization that promotes South East Asian (Indian, Nepal and Bangladesh) culture through community service and socio-cultural events. We organize various cultural events, which draws hundreds of families from Northern California and Reno, NA. Each year, two of our major Arts and Cultural events are held within the City of Rancho Cordova These are Festival of Knowledge and Festival of Colors: Our project is tied to these 2 major events.

1) Basant Panchami: Festival of Knowledge: One whole day/night event, symbolizing education, arts, and culture. In 2018 the event was held on January 20 at the Cordova Community Center. Everyone is invited and welcomed. Next year, it will be on February 9, 2019.
2) Holi: Festival of Color: The colorful festival bridges the social gap and renews sweet relationships. On this day, people hug and wish each other love, joy and happiness. The event is celebrated during spring time. Everyone is invited and welcomed. In 2018 the event was held on March 4 at the Stone Creek Park. Next year, it will be on March 23, 2019.
3) Sound System for Arts and Cultural Performances: For Festival of Knowledge, Festival of Color and other events (e.g. Festival of Lights), we organize various dances, dramas, songs and other cultural programs. During these events, we rent Sound System from vendors. The rental costs are going higher each year. Also there is a time limit constraint associated with vendors (e.g. if our event runs over time, the cost of services increases substantially). Through this grant, we aim to have basic sound system for our events. Our unpaid volunteers have agreed to learn and operate the systems during the events. This will also allow us to be self-sustained, in the long run.

We have attempted to use the criteria below to help guide the City's evaluation and selection of projects to receive grant funding:
• Community Pride: Both the Festival of Knowledge and Festival of Color events (got so much popularity that other entities have shown interest in associating themselves with us. This includes: Board member(s) from Folsom Cordova Unified School District, Sacramento Metropolitan Arts Commission, and Sacramento Municipal Utilities District etc. After screening, our

events for posted at both KCRA and FOX 40 websites, bringing the community pride for the City of Rancho Cordova. Attendance increased substantially and we are overwhelmed with the expectations that audience already have for the next year. Attached are few pictures of the 2018 events.

• Civic Engagement: Ankur does quite a few civic engagement works, which include cleaning up a neighborhood parks especially in and around the American River area.

• Arts, Culture, History, and Entertainment: Both the Festival of Knowledge and Festival of Colors have strong content of Arts and Culture. The Festival of Knowledge showcases the talent that Kids and Adults have in various Arts and Cutural Areas. This includes Quiz show, Music, Dance Performances, Drawing Exhibitions, Public Speaking, External Artist Performances etc. The Festival of Colors showcases a rich Culture and Entertainment for everyone

• Children and Youth: Festival of Knowledge focus a lot on the Children and Youth participation. This year we had a Quiz Competition, which was appreciated by folk(s) from the California State University, Sacramento (CSUS).

• Business/Economic Development: Both the events will be held within the City of Rancho Cordova. We expect an audience/attendee surge of at least 50% for Festival of Knowledge event and a surge of 100% for the Festival of Color event. Folks came from far places like Stockton, Yuba City as well as Reno, NV to attend the events. Next year we expect visitors from through-out Northern CA, which will generate revenue for the city as well as bring Community Pride.

Why partner with Ankur?

Ankur has a long standing tradition of supporting community. Following are few of reasoning of partnering with us:

1) Leverage other and existing funding resources: Through our application, you will notice that we are requesting partial funding. All Ankur events (projects) make use of existing funding, resources, and partnerships to further embolden delivery of these services to enhance scope and outcomes. This includes:

• Individual annual membership contribution;
• Corporate grants for volunteer hours (wherever applicable);
• Requesting grants from entities like the City of Rancho Cordova City Enhancement Fund;
• Fundraising activities like Annual Camping, Picnic etc. Profits goes towards donation to Ankur;
• Advertisement revenue from Vendors, Business owners for providing space during our Cultural events;
• Advertisement revenue from Vendors, Business owners for providing space on our website; and

2) Return on Investment Ankur events will bring following benefits to the City of Rancho Cordova community:

• Our events are open to everyone, which means that with each passing year we are catering to more and more audience. They then spread the word around of the festival they attended within the City of Rancho Cordova.

• Our programs, events are held at the Cordova Recreation and Park District (CRPD) and a substantial amount of the funding request goes towards the reservation of the venues. In addition we try to procure items needed for our events from businesses, entities located within the within the City of Ranch Cordova. The intent is that most of the money/grant that we spent should stay within the City.

3) Capacity and Capability: Ankur is a Decade old non-profit organization. Ankur started with a member base of just 20 people. Today our member bases exceeds 300+ people. Our cultural programs are attended by over 1200 people from all across Northern California including Yuba City, Chico.

4) Volunteers: work for Free with no hidden motive or intent

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.

An elected Board of Directors coordinates all Ankur activities. There are four Board of Directors who are elected by the Members through an election Process. The present board members of Ankur are listed below.

1. Mr. Jeet Poddar: President
2. Mr. Abhishek Bhattacharya: Vice President
3. Mr. Abhijit Kr. Roy: Treasurer
4. Ms. Rini Biswas: Secretary
5. There is a separate Cultural Committee led by the Cultural Secretary. Her name is Ms. Namrata Dey
6. An Event Manager is also assigned who is responsible for managing Ankur events and ensuring deadlines and budgets are adhered to. His name is Mr. Dipankar Chattopadhay

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Goal 1: Hold cultural events and festivals (e.g. Festival of Colors, Festival of Knowledge, Festival of Lights etc.) for promoting culture, history and tradition. Events will be held within the City of Rancho Cordova and will support the community by bringing visitors from through-out Northern CA. This will generate revenue for the city as well as bring a Community Pride. Attached are few pictures of the 2018 events.

Goal 2: Procure sound system to reduce operating costs and build an in-house expertise. Through this grant, we aim to have some basic Sound Systems for our events. We request you to visit this You Tube link for an actual documentary on our Arts and Cultural performances.
https://www.youtube.com/watch?v=Y34hXYj3aOY&feature=youtu.be

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $19,215
Estimated Breakdown of Project Expenditures:
Sound System (one time cost): $4,600.
Festival of Knowledge: $11,065
Festival of Colors: 3,550
Details attached in PDF File
Matching Funds (including any in-kind contributions): $19,314
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
Not Applicable
Total Community Enhancement Funds Requested: $15,215
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Festival of Knowledge: February 9, 2019
Festival of Colors: March 23, 2019

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Hagan Community Center and Stone Creek Park located within the City of Rancho Cordova
(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school**

superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.

10. Application Submitted By

First and Last Name	Jeet Poddar
Title	President
Phone Number	(916) 705-0277
Email Address	jeetpoddar@yahoo.com
Mailing Address	11833 loisdale way, Rancho Cordova, CA - 95742

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Abhishek Bhattacharya
Title	Vice President
Phone Number	(210) 724-0888
Email Address	abhishek.bhattacharyya@gmail.com
Mailing Address	2327 Pez Gallo Place, Gold River, CA- 95670

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	Cost break up_v2.pdf
Attach here	Festival of Colors Moments.pdf
Attach here	Festival of Knowledge Moments.pdf

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Ankur Arts and Cultural Program

	Sound system for Music and Cultural Program (One Time Cost)	Unit Cost	Quantity	Total	Remarks
1	Mixer 32 Channel, Behringer	$ 1,500	1	$ 1,500.00	Request for Sound Systems instruments is one time only . Every year we rent these. Instead our volunteers are willing to learn operating them and bring down operating cost for future years. Please visit visit this You Tube link for an actual documentary on our Arts and Cultural performances. https://www.youtube.com/watch?v=Y34hXYj3aOY&feature=youtu.be
2	Snake 150' Brand Behringer	$ 700	1	$ 700.00	
3	Speaker Brand Behringer	$ 700	2	$ 1,400.00	
4	Speaker Sub Woofer Brand Behringer	$ 300	1	$ 300.00	
5	Keyboard	$ 150	2	$ 300.00	
6	Microphones wired Brand Shure	$ 200	2	$ 400.00	
	Sub total			***$ 4,600.00***	
	HOLI: Festival of Colors Stone Creek Park Rancho Cordova	Unit Cost	Quantity	Total	
1	Rental charges for the Event facility	$ 400	1	$ 400.00	Holi announces the arrival of spring and the passing of winter. The festival breathes an atmosphere of social merriment. People bury their hatchets with a warm embrace and throw their worries to the wind. The event presents a colorful and vibrant sight. Young and old alike are covered with colors (red, green, yellow, blue, pink, orange and more). People in small groups are seen singing, dancing and throwing colors on each other. Both liquid and dry colors are used to celebrate the festival.
2	Purchase materials for the Event e.g. Colors, Water Balloons etc.	$ 500	1	$ 500.00	
3	Event Setup (Decoration, Sound etc.)	$ 250	1	$ 250.00	
4	Festive Lunch and Snacks	$ 2,000	1	$ 2,000.00	
5	Holi Celebrations with External Artist for Perfromance	$ -	1	$ -	
6	Event Cleanup	$ 400	1	$ 400.00	
	Sub total			***$ 3,550.00***	
	Basant Panchami: Festival of Knowledge Hagan Community Center	Unit Cost	Quantity	Total	

1	Rental charges for the Event facility	$ 1,155	1	$ 1,155.00	
2	Space Rental at Hagan Community Center for Arts and Cultural Program Rehearsals	$ 45	48	$ 2,160.00	
3	Extrnal Artist for Musical Performance	$ 1,000	1	$ 1,000.00	
4	Event Promotion (Flyers, Video, Photography, Website updates)	$ 250	1	$ 250.00	Festival of Knowledge showcases the talent that Kids and Adults have in various Arts and Cutural Areas. This includes Quiz show, Music, Dance Performances, Drawing Exhibitions, Public Speaking, External Artist Performances etc.
5	Event Setup (Decoration, Sound, Lighting, etc.)	$ 500	1	$ 500.00	
6	Insurance Compliance	$ 700	1	$ 700.00	
7	Festive Dinner	$ 1,000	1	$ 1,000.00	
8	Festive Lunch and Snacks	$ 1,000	1	$ 1,000.00	
9	Cultural Program with Local Kids, Adults and External Artists	$ 1,000	1	$ 1,000.00	The festival is celebrated across the globe including multiple cities of USA.
10	Storage Space Rentals and Delivery Logistics	$ 1,800	1	$ 1,800.00	It is a whole Day event which concludes with Dinner
11	Event Cleanup	$ 500	1	$ 500.00	
	Sub total			***$ 11,065.00***	
	Total Project Cost			**$ 19,215.00**	
	Member contribution in Matching Funds			**$ 4,000.00**	Please note that Ankur has few other events, for which we are not asking for Community Enhancement Grant. Our members contribute funds towards those events too. These includes: • Sharadotsav in October • Diwali (Festival of Lights) in November • Volunteer Appreciation Day in June • Language Learning Center throughout the year • Community Service(s): Clean the nature trail
	Member contribution in In-Kind Voluntary Hours			**$ 15,314.00**	Details of Voluntary Hours calculations are provided below separately.
	Total Community Enhancement Fund Requested			**$ 15,215.00**	

Ankur Arts, Culture, History and Language Program

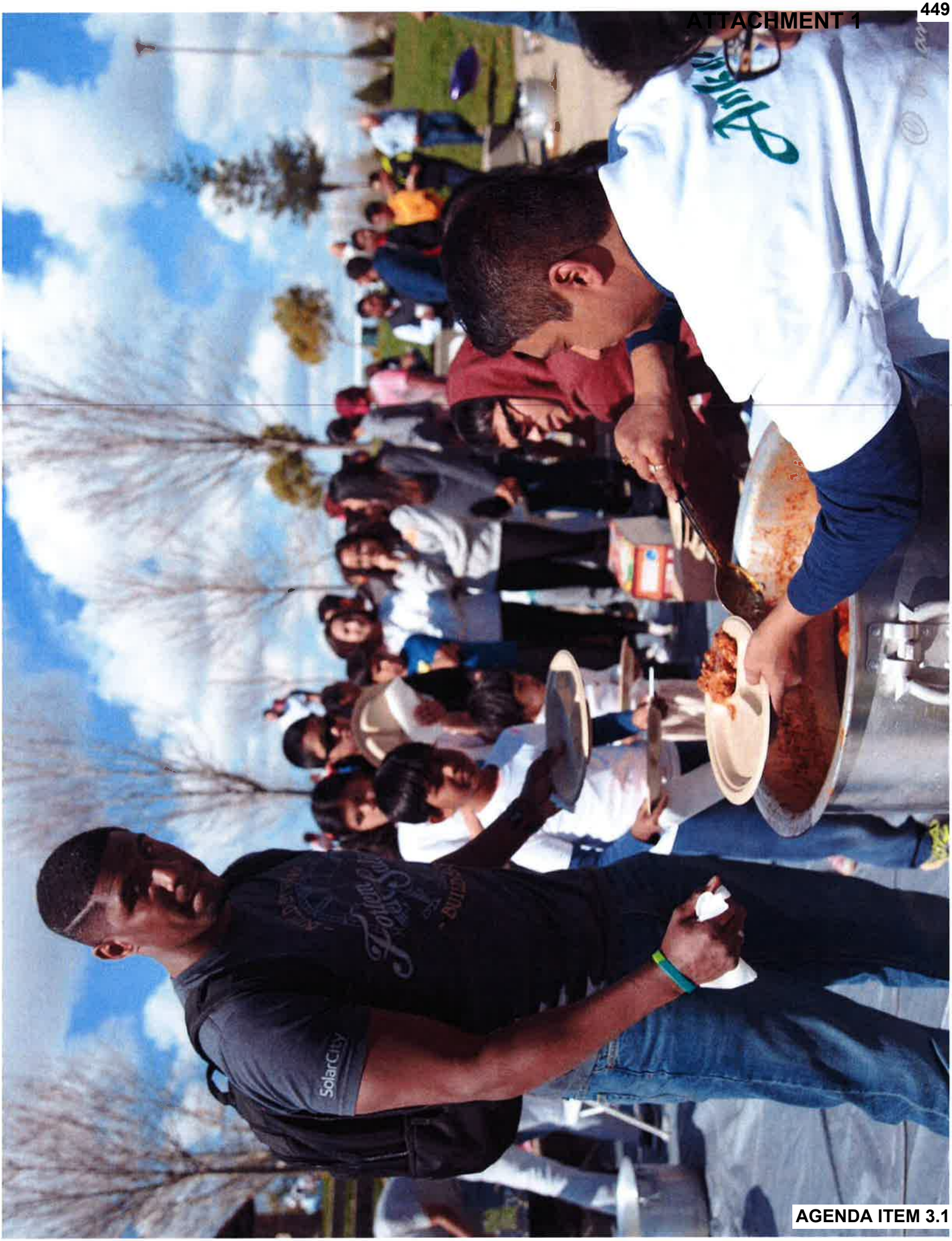
	Holi (Half day event)	Number of Volunteers	Hours	Hours	National Value of Volunteer Time	Total (In Kind Contribution)
1	Volunteer for setup	25	2	50	$23.56	$1,178.00
2	Volunteer for Purchase materials for the Event	10	4	40	$23.56	$942.40
3	Volunteer for Event Setup (Decoration, Sound etc.)	4	2	8	$23.56	$188.48
4	Volunteer for Festive Lunch	10	2	20	$23.56	$471.20
6	Volunteer for Event Cleanup	10	2	20	$23.56	$471.20
	Sub total			***138***	$23.56	**$3,251.28**

	Basant Panchami (Whole day event)	Number of Volunteers	Hours	Hours	National Value of Volunteer Time	Total (In Kind Contribution)
1	Volunteer for Event Promotion (Flyers, Video, Photography,etc.)	8	8	64	$23.56	$1,507.84
2	Volunteer for Event Setup (Decoration, Sound, Lighting, etc.)	12	4	48	$23.56	$1,130.88
3	Volunteer for Festive Dinner	10	2	20	$23.56	$471.20
4	Volunteer for Festive Lunch	20	2	40	$23.56	$942.40
5	Volunteer for Purchase materials for the Event (e.g. Supplies)	4	4	16	$23.56	$376.96
6	Volunteer for the Cultural Program	15	20	300	$23.56	$7,068.00
7	Volunteer Event Cleanup	12	2	24	$23.56	$565.44
	Sub total			***512***	$23.56	**$12,062.72**
	Total Volunteer Hours			***650***	$23.56	**$15,314.00**

ATTACHMENT 1

© Abhi Photography

ATTACHMENT 1


SolarCity

Scale
Repeat

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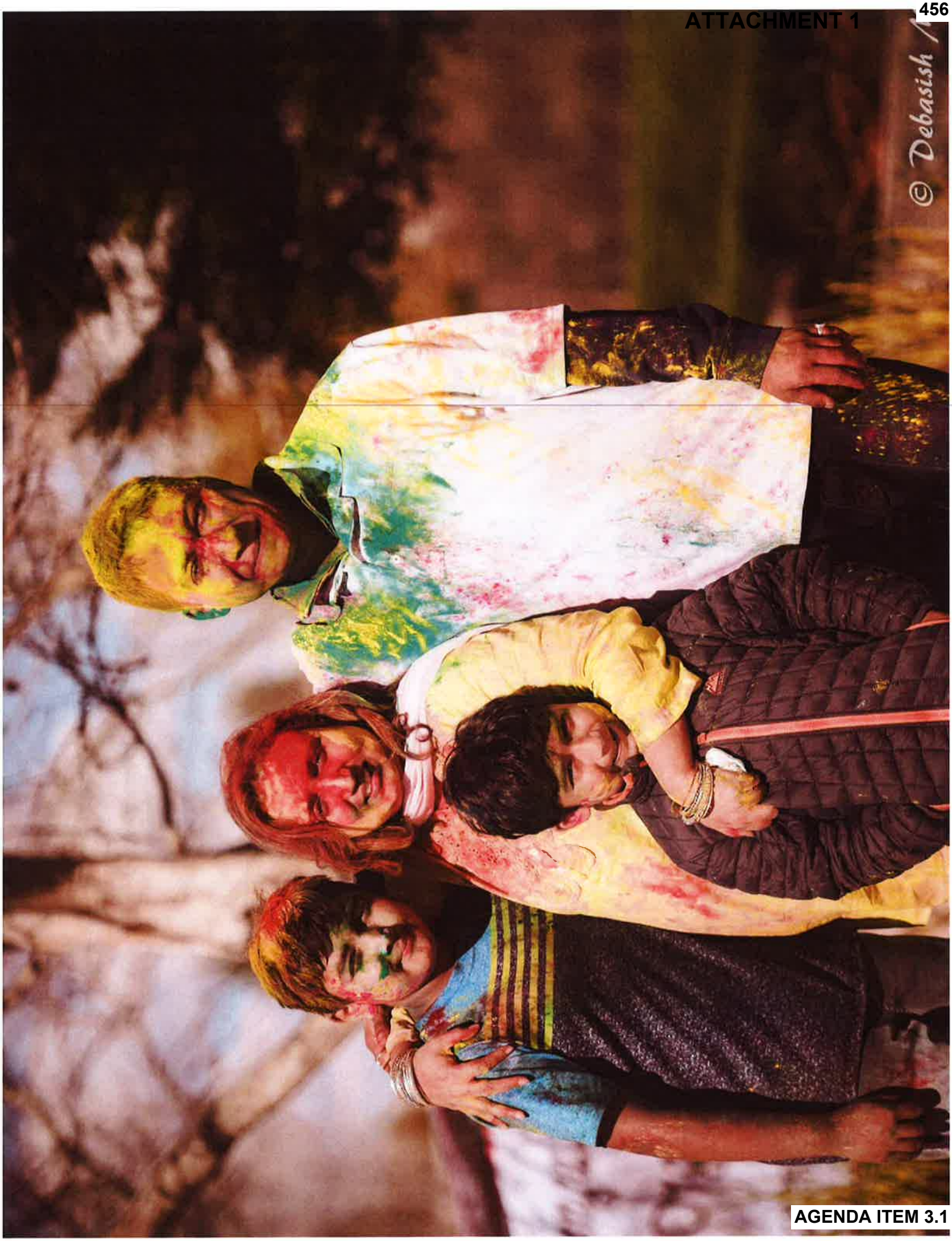
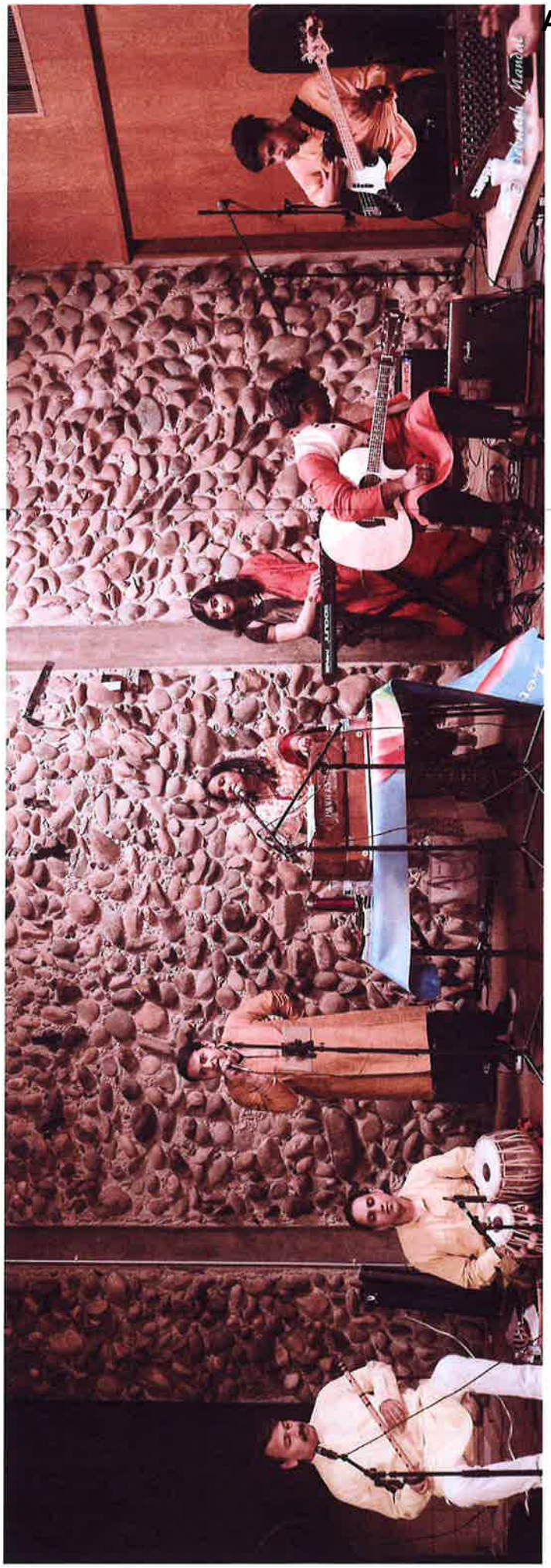

© Debasish

ATTACHMENT 1

Bengali
Cultural Organization
Sacramento, CA
Ankur
অঙ্কুর
বাংলা সাংস্কৃতি
স্যাক্রামেন্টো, ক্যালি

© Deb

ATTACHMENT 1



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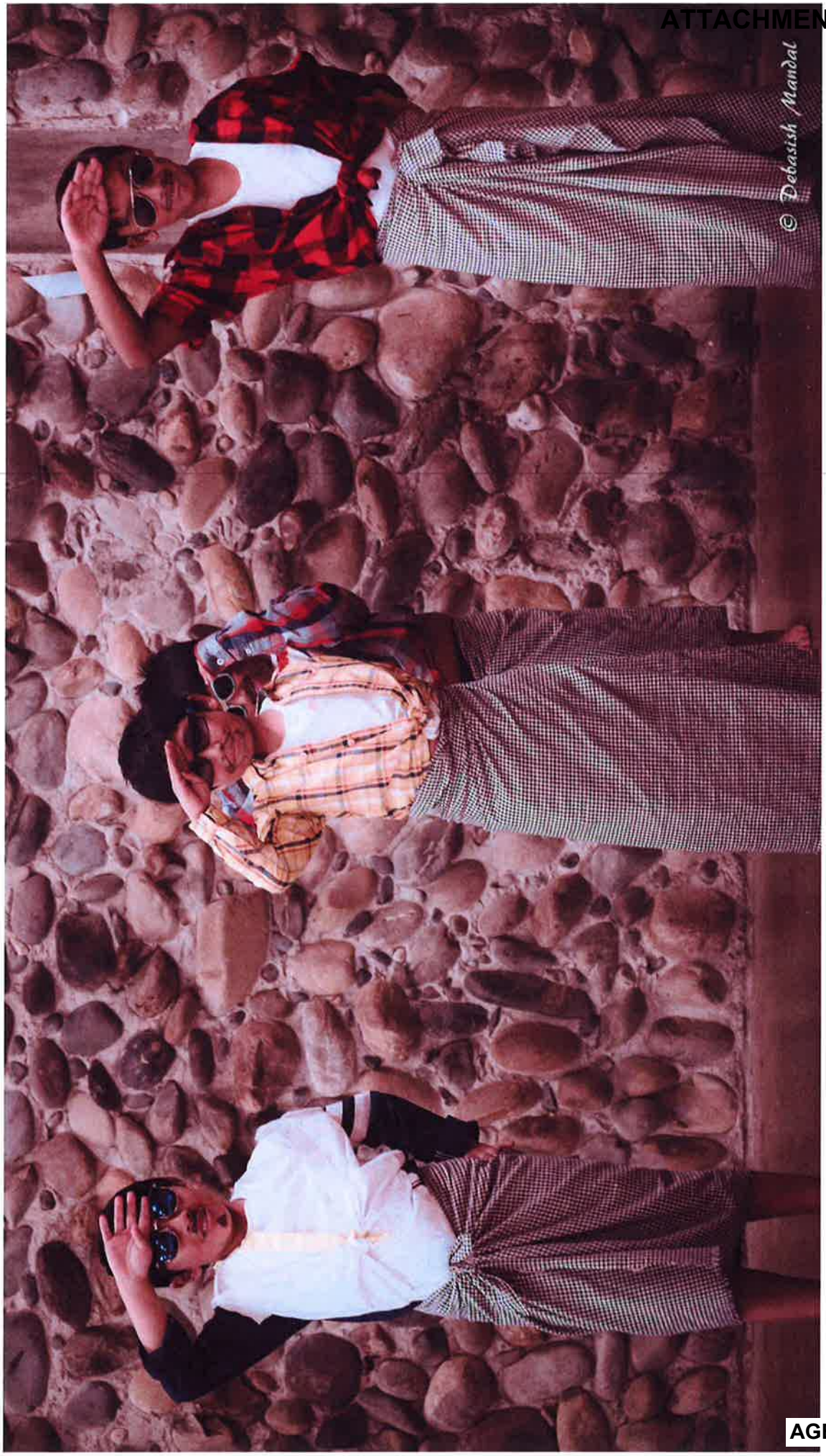

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© Debasish

ATTACHMENT 1

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Cordova
Recreation & Park District

Excellent Facilities • Inspiring Programs

www.crpd.com

Park and Facility Special Use Rental Application

FACILITY REQUESTED

PARK/FACILITY REQUESTED: Hagan Community Center AREAS: Building 3 Small Multipurpose Room

DESCRIPTION of EVENT/ACTIVITY: Arts and Cultural Rehearsals

APPLICANT CONTACT INFORMATION

Name of Group, Organization or Business: Ankur Inc.

Name of individual responsible for event: Jeet Poddar

Mailing Address: 11833 Loisdale Way, Rancho Cordova, CA-95742

Phone Number: 9167050277 Email Address: jeetpoddar@yahoo.com

Emergency/Alternate Contact Person: Abhi Bhattacharya Phone Number 2017240888

RENTAL INFORMATION

RENTAL DATE (list all with times for each date if different): 2018 (7/7, 7/21, 8/4, 8/18, 9/8, 9/22, 10/6, 10/13) 2019 (1/5, 1/19, 2/2, and 2/16) DAY(S) OF WEEK: Saturday

EXPECTED ATTENDANCE: 25 Based on: past events

EVENT ON-SITE TIME: 1:00 PM EVENT START TIME: 1:00 PM EVENT END TIME: 5:00 PM

EVENT OFF SITE TIME: 5:00 PM TOTAL HOURS USED: 48 hours

NOTE: The Park District will not refund a picnic reservation if the spray park is not operational. Regular spray park season is May 1st through end of September. Reservation does not give exclusive use of the park to renter

Preapproval from the District is required before the event is promoted or advertised. Acceptance of the application by the District is neither a guarantee of the date or location nor an automatic approval of the event.

EVENT INFORMATION (Check all that apply)

☐ Sports/Recreation ☐ Concert/Performance ☐ Parade/March ☒ Fair/Festival

☐ Dog Show ☐ Race/Walk ☐ Car Show ☐ Other (specify) _____

Is this an annual event? ☒ Yes ☐ No How many years this event been held and where? For 5+ years, events have been held at multiple locations within Cordova Recreation and Parks District e.g. Hagan Community center

Is the sponsoring organization a registered Nonprofit Organization? ☒ Yes ☐ No (If yes), list # 75-2897867 (Required)

Is there a fee to be a part of the event, i.e. car show exhibitor? ☐ Yes ☒ No If yes, give fees: $_____

Is there a fee to be a vendor? ☐ Yes ☒ No If yes, what is the fee to be at the event? $_____

What types of vendors do you anticipate? _____

How many vendors do you anticipate?_____ Will the vendors be selling items? ☐ Yes ☒ No (A Business license is required to be visible)

Is there an admission fee? ☐ Yes ☒ No Price $_____ Includes: _____

Are there any other fees that the organization will be collecting? Please list: _____

Will amplification be used? ☒ Yes ☐ No (check all that apply) ☒ Music ☒ Announcements ☒ Live band

Explain if other: _____

Amplification Start Time: 1 pm Finish Time: 4 pm

PLEASE ANSWER THE FOLLOWING QUESTIONS

Will alcohol be served? ☐ Yes ☒ No Will alcohol be sold? ☐ Yes ☒ No

Will food be served? ☒ Yes ☐ No Will food be sold? ☐ Yes ☒ No

Will there be an inflatable attraction? (i.e. jump house, slide, etc.) ☐ Yes ☒ No

If Yes, List Company:_____ If the company is not one that is registered with CRPD, they will need a certificate of liability.

Please list any equipment planned to have on site: _____

Do you plan on having signs and/or banners to promote before or during the event? ☒ Yes ☐ No

List the types of marketing you plan for the event:

Flyers and Website Promotion,

APPLICANT SIGNATURE

I understand that a CRPD representative will contact me within ten business days from the date of the application is submitted and that my application for the use of the facility is not final until a contract is signed and a payment is made. I attest that all the information provided in this application is true and correct.

Applicant Signature: _____ Date: _____

ATTACHMENT 1

CRPD District Office
2729 Prospect Park Dr, Suite 230
Rancho Cordova, CA 95670
Phone: (916) 842-3300
FAX: --
Email: customerservice@crpd.com

Permit Charges Summary #3000973.036

Mar 1, 2018 10:17 AM

JEET PODDAR
11833 LOISDALE WAY
RANCHO CORDOVA, CA 95742

Cordova Recreation & Park District

Prepared By: Gail Bair
Customer ID: 2137
Home phone: (916) 705-0277, Work phone: --

Payment Summary

Total Received: $0

Total Payments: $0
Payment Plan: $1,880.00

Transactions

Customer	Description	Item	Unit	Qty	Fee	Charge
Jeet Poddar 11833 Loisdale Way Rancho Cordova, CA 95742 Home phone: (916) 705-0277 Email: jeetpoddar@yahoo.com ID: 2137	Arts and Cultural Rehearsals #3810 **Action:** Reservation Location: Hagan Building Three at Hagan Cmty Ctr Permit # 3810	Damage Deposit - No Alcohol	Each	1.00	$200.00	$200.00
		Rental Fee - Weekend	Per Hour	48.00	$35.00	$1,680.00

Total Charges $1,880.00
Total Payments $0
Balance $1,880.00

[1] Payment Plan for 1880.00 Balance

Due Date	Amount Due
Jul 7, 2018	$1,880.00

Facility Rental Waiver

User agrees to be solely responsible for any and all liability, claims, loss, damages, costs and expenses, including attorney's fees, arising out of or resulting from any injury to persons or damage to property which arise out of its use of the District's facilities, user agrees to defend, indemnify and hold harmless the District, its officers, agents, employees and volunteers against any and all such claims, demands, causes of action, suits and expenses, arising out of or resulting from its use of the District's facilities.

I HAVE CAREFULLY READ THIS AGREEMENT, WAIVER, AND RELEASE AND FULLY UNDERSTAND ITS CONTENTS AND CANCELLATION POLICY. I AM AWARE THAT THIS IS A RELEASE OF LIABILITY AND A CONTRACT BETWEEN THE ABOVE DISTRICT AND MYSELF AND I SIGN IT OF MY FREE WILL.

Please see Notice to Facility Users below
Requestor's Signature:
Date:

Notice to Facility Users

- The renter will be required to obtain a certificate of insurance on the of $1,000,000 liability, naming the Cordova Recreation and Park District as the co-insured.
- No alcoholic beverages will be SOLD and State Laws regarding the consumption of alcoholic beverages will be strictly complied with.
- Renter agrees to protect, defend, and hold harmless Cordova Recreation and Park District and their elective and appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses or damages of any to property, resulting here from, arriving out of, or in any way connected with performance of the Rental Agreement by Renter, Renter's agents, officers or employees, subcontractors, or independent contractors hired by Renter. The only exception to Renter's responsibility to protect, defend, indemnify, and hold harmless Cordova Recreation and Park District is due to the sole negligence of the Cordova Recreation and Park District, or any of their elective or appointive boards, officers, agents or employees.

NOTE: Falsification of this Form or Failure on the part of the renter to leave the facilities in the same condition in which the renter found them will result in forfeiture of the deposit. Also, the deposit is not applicable toward hourly rental fee if you exceed total contracted time.

Waiver Signed

Cordova
Recreation & Park District

Excellent Facilities • Inspiring Programs

www.crpd.com

Park and Facility Special Use Rental Application

FACILITY REQUESTED

PARK/FACILITY REQUESTED: Hagan Community Center AREAS: Building 1 and 3

Building (1) 38' x 60' Multipurpose Room along with kitchen

DESCRIPTION of EVENT/ACTIVITY: Basant Panchami: Festival of Knowledge

APPLICANT CONTACT INFORMATION

Name of Group, Organization or Business: Ankur Inc.

Name of individual responsible for event: Jeet Poddar

Mailing Address: 11833 Loisdale Way, Rancho Cordova, CA-95742

Phone Number: 9167050277 Email Address: jeetpoddar@yahoo.com

Emergency/Alternate Contact Person: Abhi Bhattacharya Phone Number 2017240888

RENTAL INFORMATION

RENTAL DATE (list all with times for each date if different): 02/09/19

DAY(S) OF WEEK: Saturday

EXPECTED ATTENDANCE: 150 Based on: past events

EVENT ON-SITE TIME: 8:00 AM EVENT START TIME: 8:00 AM EVENT END TIME: 9:00 PM

EVENT OFF SITE TIME: 9:00 PM TOTAL HOURS USED: 13 hours

NOTE: The Park District will not refund a picnic reservation if the spray park is not operational. Regular spray park season is May 1st through end of September. Reservation does not give exclusive use of the park to renter

Preapproval from the District is required before the event is promoted or advertised. Acceptance of the application by the District is neither a guarantee of the date or location nor an automatic approval of the event.

EVENT INFORMATION (Check all that apply)

☐ Sports/Recreation ☐ Concert/Performance ☐ Parade/March ☒ Fair/Festival

☐ Dog Show ☐ Race/Walk ☐ Car Show ☐ Other (specify) _____

Is this an annual event? ☒ Yes ☐ No How many years this event been held and where? For 5+ years, events have been held at multiple locations within Cordova Recreation and Parks District e.g. Hagan Community center

Is the sponsoring organization a registered Nonprofit Organization? ☒ Yes ☐ No (If yes), list # 75-2897867 (Required)

Is there a fee to be a part of the event, i.e. car show exhibitor? ☐ Yes ☒ No If yes, give fees: $_____

Is there a fee to be a vendor? ☐ Yes ☒ No If yes, what is the fee to be at the event? $_____

What types of vendors do you anticipate? _____

How many vendors do you anticipate?_____ Will the vendors be selling items? ☐ Yes ☒ No (A Business license is required to be visible)

Is there an admission fee? ☐ Yes ☒ No Price $_____ Includes: _____

Are there any other fees that the organization will be collecting? Please list: _____

Will amplification be used? ☒ Yes ☐ No (check all that apply) ☒ Music ☒ Announcements ☒ Live band

Explain if other: _____

Amplification Start Time: 1 pm Finish Time: 4 pm

PLEASE ANSWER THE FOLLOWING QUESTIONS

Will alcohol be served? ☐ Yes ☒ No Will alcohol be sold? ☐ Yes ☒ No

Will food be served? ☒ Yes ☐ No Will food be sold? ☐ Yes ☒ No

Will there be an inflatable attraction? (i.e. jump house, slide, etc.) ☐ Yes ☒ No

If Yes, List Company:_____ If the company is not one that is registered with CRPD, they will need a certificate of liability.

Please list any equipment planned to have on site: _____

Do you plan on having signs and/or banners to promote before or during the event? ☒ Yes ☐ No

List the types of marketing you plan for the event:

Flyers and Website Promotion,

APPLICANT SIGNATURE

I understand that a CRPD representative will contact me within ten business days from the date of the application is submitted and that my application for the use of the facility is not final until a contract is signed and a payment is made. I attest that all the information provided in this application is true and correct.

Applicant Signature: _____ Date: _____

Permit Contract

Hagan Community Center
2197 Chase Drive
Rancho Cordova, CA 95670
Phone: (916) 369-9844
FAX: --
Email: customerservice@crpd.com

Permit #3838, Approved
Mar 5, 2018 4:48 PM

Cordova
Recreation & Park District

Company: Ankur Inc
6601 Coyle Ave
Carmichael, CA 95608

Agent: Jeet Poddar
Email: jeetpoddar@yahoo.com

Customer Type: Non-Profit
Prepared By: Pam Wickens

Home: (916) 705-0277

Charges	Taxes	Discounts	Total Charges	Deposits	Deposit Taxes	Total Payments	Refunds	Balance
$780.00	$0	$0	$780.00	$200.00	$0	$0	$0	$980.00

RESERVATIONS

Event	Resource	Center	Notes
Ankur Basant Panchami: Fesitval of Knowledge Type: Party Attend/Qty: 150	Hagan Building One	Hagan Community Center 2197 Chase Drive Rancho Cordova, CA 95670 (916) 369-9844	--

Days Requested		Event Begins	Duration	Event Ends	
Day	Date			Date	Time
Saturday	Feb 9, 2019	8:00 AM	13 hours	Feb 9, 2019	9:00 PM

Summary	Notes
Total Number of Dates: 1 Total Time: 13 hours	--

CHARGES

Description	Event / Resource	Unit Fee	Units	Tax	Charge
Rental Fee - Weekend	Ankur Basant Panchami: Fesitval of Knowledge #3838 Hagan Building One	$60.00	13.00	--	$780.00

DEPOSITS

Deposit Charge	Event / Resource	Charge	Tax	Amount paid	Refunds	Balance
Damage Deposit - No Alcohol	Ankur Basant Panchami: Fesitval of Knowledge #3838 Hagan Building One	$200.00	$0	$0	$0	$200.00

Permit Contract

CRPD District Office
2729 Prospect Park Dr, Suite 230
Rancho Cordova, CA 95670
Phone: (916) 842-3300
FAX: --
Email: customerservice@crpd.com

Permit #3810, Approved

Mar 1, 2018 10:17 AM

Cordova Recreation & Park District

Customer Type: General Public
Prepared By: Gail Bair

Jeet Poddar
11833 Loisdale Way
Rancho Cordova, CA 95742
Email: jeetpoddar@yahoo.com

Customer ID: 2137
Home: (916) 705-0277

Charges	Taxes	Discounts	Total Charges	Deposits	Deposit Taxes	Total Payments	Refunds	Balance
$1,680.00	$0	$0	$1,680.00	$200.00	$0	$0	$0	$1,880.00

RESERVATIONS

Event	Resource	Center	Notes
Arts and Cultural Rehearsals Type: Meeting Attend/Qty: 25	Hagan Building Three	Hagan Community Center 2197 Chase Drive Rancho Cordova, CA 95670 (916) 369-9844	--

Days Requested		Event Begins	Duration	Event Ends	
Day	Date			Date	Time
Saturday	Jul 7, 2018	1:00 PM	4 hours	Jul 7, 2018	5:00 PM
Saturday	Jul 21, 2018	1:00 PM	4 hours	Jul 21, 2018	5:00 PM
Saturday	Aug 4, 2018	1:00 PM	4 hours	Aug 4, 2018	5:00 PM
Saturday	Aug 18, 2018	1:00 PM	4 hours	Aug 18, 2018	5:00 PM
Saturday	Sep 8, 2018	1:00 PM	4 hours	Sep 8, 2018	5:00 PM
Saturday	Sep 22, 2018	1:00 PM	4 hours	Sep 22, 2018	5:00 PM
Saturday	Oct 6, 2018	1:00 PM	4 hours	Oct 6, 2018	5:00 PM
Saturday	Oct 13, 2018	1:00 PM	4 hours	Oct 13, 2018	5:00 PM
Saturday	Jan 5, 2019	1:00 PM	4 hours	Jan 5, 2019	5:00 PM
Saturday	Jan 19, 2019	1:00 PM	4 hours	Jan 19, 2019	5:00 PM
Saturday	Feb 2, 2019	1:00 PM	4 hours	Feb 2, 2019	5:00 PM
Saturday	Feb 16, 2019	1:00 PM	4 hours	Feb 16, 2019	5:00 PM

Summary	Notes
Total Number of Dates: 12 Total Time: 48 hours	--

CHARGES

Description	Event / Resource	Unit Fee	Units	Tax	Charge
Rental Fee - Weekend	Arts and Cultural Rehearsals #3810 Hagan Building Three	$35.00	48.00	--	$1,680.00

DEPOSITS

Deposit Charge	Event · Resource	Charge	Tax	Amount paid	Refunds	Balance
Damage Deposit - No Alcohol	Arts and Cultural Rehearsals #3810 Hagan Building Three	$200.00	$0	$0	$0	$200.00

WAIVERS

Facility Rental Waiver
Due Date: Jul 7, 2018

User agrees to be solely responsible for any and all liability, claims, loss, damages, costs and expenses, including attorney's fees, arising out of or resulting from any injury to persons or damage to property which arise out of its use of the District's facilities, user agrees to defend, indemnify and hold harmless the District, its officers, agents, employees and volunteers against any and all such claims, demands, causes of action, suits and expenses, arising out of or resulting from its use of the District's facilities.

I HAVE CAREFULLY READ THIS AGREEMENT, WAIVER, AND RELEASE AND FULLY UNDERSTAND ITS CONTENTS AND CANCELLATION POLICY. I AM AWARE THAT THIS IS A RELEASE OF LIABILITY AND A CONTRACT BETWEEN THE ABOVE DISTRICT AND MYSELF AND I SIGN IT OF MY FREE WILL.

Please see Notice to Facility Users below
Requestor's Signature:
Date:

Notice to Facility Users

- The renter will be required to obtain a certificate of insurance on the of $1,000,000 liability, naming the Cordova Recreation and Park District as the co-insured.
- No alcoholic beverages will be SOLD and State Laws regarding the consumption of alcoholic beverages will be strictly complied with.
- Renter agrees to protect, defend, and hold harmless Cordova Recreation and Park District and their elective and appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses or damages of any to property, resulting here from, arriving out of, or in any way connected with performance of the Rental Agreement by Renter, Renter's agents, officers or employees, subcontractors, or independent contractors hired by Renter. The only exception to Renter's responsibility to protect, defend, indemnify, and hold harmless Cordova Recreation and Park District is due to the sole negligence of the Cordova Recreation and Park District, or any of their elective or appointive boards, officers, agents or employees.

NOTE: Falsification of this Form or Failure on the part of the renter to leave the facilities in the same condition in which the renter found them will result in forfeiture of the deposit. Also, the deposit is not applicable toward hourly rental fee if you exceed total contracted time.

Waiver Signed

Signature: _____

Cordova
Recreation & Park District

Excellent Facilities • Inspiring Programs

www.crpd.com

Park and Facility Special Use Rental Application

FACILITY REQUESTED

PARK/FACILITY REQUESTED: Stone Creek Park AREAS: Amphitheater

DESCRIPTION of EVENT/ACTIVITY:
Holi: Festival of Colors

APPLICANT CONTACT INFORMATION

Name of Group, Organization or Business: Ankur Inc.

Name of individual responsible for event: Jeet Poddar

Mailing Address: 11833 Loisdale Way, Rancho Cordova, CA-95742

Phone Number: 9167050277 Email Address: jeetpoddar@yahoo.com

Emergency/Alternate Contact Person: Abhi Bhattacharya Phone Number 2017240888

RENTAL INFORMATION

RENTAL DATE (list all with times for each date if different): March ~~24~~, 2019 23, 2019

DAY(S) OF WEEK: Saturday

EXPECTED ATTENDANCE: 150 Based on: past events

EVENT ON-SITE TIME: 11:00 AM EVENT START TIME: 11:00 AM EVENT END TIME: 6:00 PM

EVENT OFF SITE TIME: 6:00 PM TOTAL HOURS USED: 7 hours

NOTE: The Park District will not refund a picnic reservation if the spray park is not operational. Regular spray park season is May 1st through end of September. Reservation does not give exclusive use of the park to renter

Preapproval from the District is required before the event is promoted or advertised. Acceptance of the application by the District is neither a guarantee of the date or location nor an automatic approval of the event.

EVENT INFORMATION (Check all that apply)

☐ Sports/Recreation ☐ Concert/Performance ☐ Parade/March ☒ Fair/Festival

☐ Dog Show ☐ Race/Walk ☐ Car Show ☐ Other (specify) _____

Is this an annual event? ☒ Yes ☐ No How many years this event been held and where? For 5+ years, events have been held at multiple locations within Cordova Recreation and Parks District e.g. Hagan Community center

Is the sponsoring organization a registered Nonprofit Organization? ☒ Yes ☐ No (If yes), list # 75-2897867 (Required)

Is there a fee to be a part of the event, i.e. car show exhibitor? ☐ Yes ☒ No If yes, give fees: $_____

Is there a fee to be a vendor? ☐ Yes ☒ No If yes, what is the fee to be at the event? $_____

What types of vendors do you anticipate? _____

How many vendors do you anticipate?_____ Will the vendors be selling items? ☐ Yes ☒ No (A Business license is required to be visible)

Is there an admission fee? ☐ Yes ☒ No Price $_____ Includes: _____

Are there any other fees that the organization will be collecting? Please list: _____

Will amplification be used? ☒ Yes ☐ No (check all that apply) ☒ Music ☒ Announcements ☒ Live band

Explain if other: _____

Amplification Start Time: 1 pm Finish Time: 4 pm

PLEASE ANSWER THE FOLLOWING QUESTIONS

Will alcohol be served? ☐ Yes ☒ No Will alcohol be sold? ☐ Yes ☒ No

Will food be served? ☒ Yes ☐ No Will food be sold? ☐ Yes ☒ No

Will there be an inflatable attraction? (i.e. jump house, slide, etc.) ☐ Yes ☒ No

If Yes, List Company:_____ If the company is not one that is registered with CRPD, they will need a certificate of liability.

Please list any equipment planned to have on site: _____

Do you plan on having signs and/or banners to promote before or during the event? ☒ Yes ☐ No

List the types of marketing you plan for the event:

Flyers and Website Promotion,

APPLICANT SIGNATURE

I understand that a CRPD representative will contact me within ten business days from the date of the application is submitted and that my application for the use of the facility is not final until a contract is signed and a payment is made. I attest that all the information provided in this application is true and correct.

Applicant Signature: _____ Date: _____

CRPD District Office
2729 Prospect Park Dr, Suite 230
Rancho Cordova, CA 95670
Phone: (916) 842-3300
FAX: --
Email: customerservice@crpd.com

Permit Charges Summary #3000975.036

Mar 1, 2018 11:28 AM

JEET PODDAR
11833 LOISDALE WAY
RANCHO CORDOVA, CA 95742

Cordova Recreation & Park District

Prepared By: Gail Bair
Customer ID: 2137
Home phone: (916) 705-0277, Work phone: --

Payment Summary

Total Received: $0

Total Payments: $0
Payment Plan: $200.00

Transactions

Customer	Description	Item	Unit	Qty	Fee	Charge
Jeet Poddar 11833 Loisdale Way Rancho Cordova, CA 95742 Home phone: (916) 705-0277 Email: jeetpoddar@yahoo.com ID: 2137	Ankur Inc #3811 **Action:** Reservation Location: Stone Creek Park Amphitheater at Stone Creek Park Permit # 3811	Rental Fee - One Time	Each	1.00	$200.00	$200.00

Question	Answer
Will Bounce House be used?	No
Do you plan on serving alcohol at your event?	No

Total Charges $200.00
Total Payments $0
Balance $200.00

[1]Payment Plan for 200.00 Balance

Due Date	Amount Due
Mar 23, 2019	$200.00

Facility Rental Waiver

User agrees to be solely responsible for any and all liability, claims, loss, damages, costs and expenses, including attorney's fees, arising out of or resulting from any injury to persons or damage to property which arise out of its use of the District's facilities, user agrees to defend, indemnify and hold harmless the District, its officers, agents, employees and volunteers against any and all such claims, demands, causes of action, suits and expenses, arising out of or resulting from its use of the District's facilities.

I HAVE CAREFULLY READ THIS AGREEMENT, WAIVER, AND RELEASE AND FULLY UNDERSTAND ITS CONTENTS AND CANCELLATION POLICY. I AM AWARE THAT THIS IS A RELEASE OF LIABILITY AND A CONTRACT BETWEEN THE ABOVE DISTRICT AND MYSELF AND I SIGN IT OF MY FREE WILL.

Please see Notice to Facility Users below
Requestor's Signature:
Date:

Notice to Facility Users

- The renter will be required to obtain a certificate of insurance on the of $1,000,000 liability, naming the Cordova Recreation and Park District as the co-insured.
- No alcoholic beverages will be SOLD and State Laws regarding the consumption of alcoholic beverages will be strictly complied with.
- Renter agrees to protect, defend, and hold harmless Cordova Recreation and Park District and their elective and appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses or damages of any to property, resulting here from, arriving out of, or in any way connected with performance of the Rental Agreement by Renter, Renter's agents, officers or employees, subcontractors, or independent contractors hired by Renter. The only exception to Renter's responsibility to protect, defend, indemnify, and hold harmless Cordova Recreation and Park District is due to the sole negligence of the Cordova Recreation and Park District, or any of their elective or appointive boards, officers, agents or employees.

NOTE: Falsification of this Form or Failure on the part of the renter to leave the facilities in the same condition in which the renter found them will result in forfeiture of the deposit. Also, the deposit is not applicable toward hourly rental fee if you exceed total contracted time.

Waiver Signed

PROJECT NAME

From stage to screen

PROJECT DESCRIPTION

Funds Requested: $6576.00

This project is designed to enhance the theatre program at Cordova High School. The "Theatre Classroom" was originally planned to be a Black Box Theatre. Unfortunately the stage I was given is an old graduation stage that is not well suited for performances. I would like to purchase an actual portable stage designed for actors to perform on. This will enhance the type of work I do in all my classes, benefiting almost 200 students each year. Once it is purchased another one will not be needed for many years to come.

Part 2 of this project is to purchase an excellent video camera that will allow me to record the scenes, monologues, etc of my students so that we can play it back and analyze the strengths and needs to improve of each student. Only from seeing can beginning students really understand what performing is really about. It will also allow me to teach acting for camera or TV/Film acting. It is a different art from stage acting and I have no way to teach that without the camera

PROJECT TEAM

Mark Cornfield, Drama Teacher and VAPA Lead at Cordova will oversee the project

PROJECT GOALS

The main goals of this project, are safety and theatre education. The stage I am using is not always safe as it doesn't fit together anymore and chairs, heels, etc have been known to find an opening and cause people to trip/fall. I reduced the size of the stage to make that less of a problem but less stage means less acting room. The other goal, the use of a camera will allow me to help demonstrate the mistakes, and positives that actors make. Just like in sports, if an actor is doing the wrong thing over and over, you ca show them on video and they can correct it. I also would like to teach the difference between acting for stage and acting for film/tv. In order to do that, I need at least one camera.

The goals will begin to be met the minute the purchases arrive. As soon as the stage is up and the camera turned on they will become a major part of my instruction. I believe actor improvement will increase almost immediately.

FUNDING REQUEST

TOTAL COST: $6576.00

BREAKDOWN OF EXPENDITURES:

BEST BUY

Sony - Handycam® FDR-AX700 Flash Memory Camcorder – black	$1,899.99
Sunpak - PlatinumPlus 5858D 58" Tripod – Black	$29.99
SanDisk - Extreme 128GB SDXC UHS-I Memory Card	$79.99

THE STAGE DEPOT

240 SQ. FT STAGE SYSTEM - 12 FT X 20 FT X 16"	$4,565.99

All items include free shipping

MATCHING FUNDS	0
ONGOING	There should not be any expenditures beyond the purchase of these items
TOTAL COMMUNITY ENHANCEMENT	
FUNDS REQUESTED	$6576.00
SINGLE YEAR PURCHASE	YES

PROJECT SCHEDULE

As soon as the funds are allocated the purchases can be made and the items shipped. I imagine

The project will be completed within 30 days of fund allocation

PROJECT LOCATION

CORDOVA HIGH SCHOOL

2239 CHASE DRIVE

RANCHO CORDOVA, CA 95670

APPLICATION SUBMITTED BY

Mark Cornfield

Drama teacher/VAPA Lead (Cordova High School)

mcornfie@fcusd.org (916) 294-2450 x 810860

Sarah Koligian Superintendent FCUSD

Stacy Delaney

From: Mark Cornfield <MCornfie@fcusd.org>
Sent: Wednesday, March 14, 2018 5:17 PM
To: Stacy Delaney
Subject: RE: Measure H Grant
Attachments: Measure H Grant.docx; Measure H Grant materials.pdf

Stacey
Here is the Grant application. If I am missing anything else, please let me know!
Thank you
Mark

Mark Cornfield
Drama Teacher
VAPA Department Lead
Cordova High School
(916) 294-2450 x810860

From: Stacy Delaney [mailto:sdelaney@cityofranchocordova.org]
Sent: Wednesday, March 14, 2018 4:25 PM
To: Mark Cornfield
Cc: Lorena Venzon; Shannon Buck
Subject: RE: Measure H Grant

Mark,

The City of Rancho Cordova will need to receive your application no later than tomorrow in order to be considered for funding. The draft proposal that you submitted to Sarah was for her to either endorse or withhold her endorsement which is a preliminary step in the process. We have received the supplemental endorsement form from Shannon. You need to submit the application to the City for it to be considered a complete application package. Please send it to me via email or by completing the online form. You can also drop it off at City Hall before 5 p.m. tomorrow.

Regards,

Stacy

Stacy Delaney, CAP, OM
Community Enhancement Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8878 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova
http://www.cityofranchocordova.org/

https://www.facebook.com/ranchocordova

https://twitter.com/CityofRCordova

http://www.youtube.com/cityofranchocordova

From: Shannon Buck [mailto:SBuck@fcusd.org]
Sent: Wednesday, March 14, 2018 3:44 PM
To: Mark Cornfield
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Measure H Grant

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
http://visitor.r20.constantcontact.com/manage/optin?v=001UP_CMxRzNkuhoBs4pt_ltFTTaJ6witS2mrI9V4eX8RsPj6YuXtNavvblqRJEFsbqu1wTjXtNZONtdkUYphlcfnnA3lkAZuQCRzhKfqe_d_k%3D
Follow FCUSD on Facebook https://www.facebook.com/FolsomCordova?ref=hl, Twitter https://twitter.com/FolsomCordova, YouTube https://www.youtube.com/user/folsomcordova

From: Mark Cornfield
Sent: Monday, March 12, 2018 11:38 AM
To: Sarah Koligian <skoligian@fcusd.org mailto:skoligian@fcusd.org>; Kelly Goldsmith <KGoldsmi@fcusd.org mailto:KGoldsmi@fcusd.org>
Cc: Dan Anklam <DAnklam@fcusd.org mailto:DAnklam@fcusd.org>
Subject: RE: Measure H Grant

Here is my Grant.
Thank you for looking it over. If you have any questions, suggestions please let me know.
Mark

Mark Cornfield
Drama Teacher
VAPA Department Lead
Cordova High School
(916) 294-2450 x810860

From: Sarah Koligian
Sent: Monday, March 12, 2018 10:27 AM
To: Mark Cornfield; Kelly Goldsmith
Cc: Dan Anklam
Subject: RE: Measure H Grant

Hi Mark,
Yes, you may submit it to me today.
Thank you,
Sarah

Sarah Koligian, Ed.D.
Superintendent
Folsom Cordova Unified School District
1965 Birkmont Drive,
Rancho Cordova, CA 95742
(916) 294-9001
"Be the change you wish to see in the world." – Mahatma Gandhi

From: Mark Cornfield
Sent: Monday, March 12, 2018 9:21 AM
To: Kelly Goldsmith
Cc: Sarah Koligian; Dan Anklam
Subject: Measure H Grant

Good Morning
I was planning to submit a grant for Drama and was under the impression I had until Thursday. I learned today that I was to have submit it to you last Friday for pre-approval. If I can get it finished and submit it today, will you accept it?
Thank you
Mark

Mark Cornfield
Drama Teacher
VAPA Department Lead
Cordova High School
(916) 294-2450 x810860

ATTACHMENT 1

Late-Rec. 3/12/18

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: From Stage to Screen

Name of Applicant: Mark Cornfield **Applicant's Title:** Teacher

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916 294-2450 **Applicant's Email:** mcornfie@fcusd.org

Applicant's Mailing Address: 2239 Chase Dr Rancho Cordova, CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Rancho Cordova
Civic Light Orchestra

Rancho Cordova Civic Light Orchestra Enhancements

Application Submitted by:

Lorraine Crozier
President and Board Director
Rancho Cordova Civic Light Orchestra
(916)718-4375
lwcrozier@hotmail.com
2426 G Street
Sacramento, CA 95816

Type of Applicant: Non-Profit

Signatory:
Lorraine Crozier
President
Rancho Cordova Civic Light Orchestra
(916)718-4375
lwcrozier@hotmail.com
2426 G Street
Sacramento, CA 95816

Type of Signatory: Non-Profit

Rancho Cordova
Civic Light Orchestra

Rancho Cordova Civic Light Orchestra Enhancements

Project Description

This project provides funds to the Rancho Cordova Civic Light Orchestra (RCCLO) for equipment and related expenses, thereby enhancing its ability to continue to bring and expand music offerings in traditional and non-traditional venues in the City of Rancho Cordova.

There is nothing quite like the RCCLO. In the spirit of bringing music to unusual places in order to engage the public, the RCCLO has performed, and now regularly schedules performances, in the "public square" of the Koreana Plaza Food Court. It brings world-class artists to concerts that are usually only seen in major cities. It has premiered dynamic works by local composers that celebrate the community's people. The RCCLO will continue this program going forward in 2018-2019.

The RCCLO continues to see high levels of support from, and integration with, the community of Rancho Cordova. This support is unusual, and the City of Rancho Cordova continues to be justifiably proud of its support of the arts and its commitment to its performing arts organizations, including the orchestra. Musicians from outside Rancho Cordova are impressed with the support that the RCCLO has received from Rancho Cordova. RCCLO continues to be confident that the partnership with the City of Rancho Cordova will continue for years to come. Rancho Cordova is RCCLO's home and community.

This request seeks to improve and continue offering the high quality of music performed by providing the means to acquire music needed to put on high quality performances, and to continue to hire the world-class guest artists to perform with the RCCLO. The will allow the orchestra to continue to educate and entertain the community with excellent local and regional musical performers and composers.

While the orchestra carries out its mission with a high level of support from, and integration with, the community via the Cordova Community Council Foundation, the RCCLO will administer the grant.

Project Partners

The RCCLO, incorporated in July 2013, is a 501(c)(3) tax-exempt, amateur orchestra serving the citizens of Rancho Cordova. It is an informal audition and developmental orchestra with a mission to entertain and educate underserved community audiences by providing high quality, free musical performances consisting of well-known but now infrequently performed works, or new musical works developed collaboratively with regional musicians. The RCCLO has performed for audiences that collectively total in the thousands of residents, and continues to seek innovative ways to bring music to the people.

The implementing team will be led by Pete Nowlen, Conductor; Lorraine Crozier, President (and point of contact); and the Board of Directors of the Rancho Cordova Civic Light Orchestra. Members of the orchestra, consisting of 50+ musicians, will jointly implement the project.

For the first time, the RCCLO will manage the financial transactions in support of this grant, provide oversight for the expenditure of the funds, and be responsible for the reporting requirements of the grant.

Project Goals
Goal #1 – Open the world of high quality orchestral music to Rancho Cordova citizens, visitors and businesspersons
Goal #2 – Further the Rancho Cordova Arts goal of making the city an arts destination
Goal #3 – Engage the community, particularly families
Goal #4 - Improve the image of Rancho Cordova

This project meets multiple criteria set forth for Community Engagement Grants as follows:

Civic Engagement: Bring classical musical arts to children and their families within the city, free of charge in approachable locations within the city
Quality of Life: Provide family arts experiences not otherwise available to the families of Rancho Cordova
Arts and Culture: This is an arts outreach project aimed at Rancho Cordova families
Children and Youth: Educating and inspiring children with musical arts experiences within their community

Prioritization Criteria

Leverage: This project leverages existing event organization expertise and the art expertise of the Rancho Cordova Civic Light Orchestra team.

Return on Investment: With proper promotion, the value of positive publicity brought to Rancho Cordova as it positions itself as a place that cares about art could easily exceed costs.

Capacity: The project is led by the Rancho Cordova Civic Light Orchestra, which has a proven track record and well-documented capacity for delivery of a project of this scope.

Metrics

Goal #1 – Open the world of high quality orchestral music to Rancho Cordova citizens, members of the business community, and visitors

Metric – Quality musical experiences are presented during a schedule of free concerts by the full orchestra, and its small ensembles, measured by attendance.

Goal #2 - Further the Rancho Cordova Arts goal of making the city an arts destination, measured by actual publicity outcomes found in traditional and digital media.

Metric – Rancho Cordova's deliberate actions as a cutting edge arts community are enhanced and recognized, measured by community attendance, feedback, and news coverage

Goal #3 - Engage the Community

Metric – Rancho Cordova's deliberate actions as a cutting edge arts community are enhanced and recognized, measured by community attendance

Goal #4 - Improve the image of Rancho Cordova

Metric - Amenities such as a community orchestra are well-documented as improving the image of the communities in which they are located.

Funding Request

In-kind contributions

Orchestra members contribute an estimated 5781 hours annually to bring music to the City of Rancho Cordova. They volunteer their time in rehearsals, performances, (including setting up, taking down, and transporting equipment, often in their own vehicles), board meetings, and interfacing with venue owners, business owners, the press and city government. They serve as a member of the Cordova Community Council Board of Directors, and additionally serve on its Arts Advisory Board. In addition to full-orchestra concerts, they perform in numerous small ensembles at the followings events: Rancho Cordova Artist Receptions; Rancho Cordova City Luncheons; the Rancho Cordova Visual Arts Pop Up Gallery associated with the Tree Lighting festivities; the Christmas Mall associated with River City Christian; and the dance recitals associated with River City Christian. In March 2018 one of the RCCLO's small ensembles will perform at the MACC at the opening of the exhibit "Insights". Another small ensemble will travel to New York to perform at Carnegie Hall. One of RCCLO's small ensembles was also selected to perform at the convention for the California Council of the Blind, held in Rancho Cordova at the end of March 2018.

Volunteer service hours for the year 2016 were valued at $24.14 by the Independent Sector. Based upon that value, the volunteer contribution of the Rancho Cordova Civic Light Orchestra is $139,553.34.

Each member of the RCCLO contributes dues in the amount of $80 per year, with exceptions for full time students. Additionally, the orchestra has held creative, fundraising concerts, which not only offset expenses but also bring the name of Rancho Cordova to the fore as a center for the Arts in the region. RCCLO's first fundraiser at the California Railroad Museum, and its second at the Aerospace Museum of California, featured the Rancho Cordova name in avant-garde settings. Since then the orchestra has held fundraising concerts at the state-of-the-art Cordova High School Performing Arts Theater. In 2017 RCCLO's fundraiser featured an original composition commissioned by the orchestra in the form of a multimedia piano concerto. The pianist and composer Derek Sup, originally from the local area, created the concerto in honor and memory of his former piano teacher, Debra Miller. Ms. Miller was a resident of Gold River where she maintained her teaching studio for many years. This concerto was given an encore presentation at the fall concert in 2017 and was paired with a one of a kind compilation of premier works by one of America's foremost modern composers, the late Ferde Grofe. The Grofe "California Suite", which was conceived by RCCLO's Pete Nowlen, was performed with the permission of the late composer's son, Ferde Grofe, Jr. Mr. Grofe attended

both of the concerts featuring the Grofe "California Suite" (one of which was performed at Koreana Plaza), read an original poem he composed for one of the pieces performed and also spoke to the audiences about his father's music, life and legacy. In January 2018 the RCCLO performed its most popular fundraiser to date at the Performing Arts Theater. The show, called "Poperetta!" was an original composition created by Pete Nowlen and the star of the show J. Conrad Frank of the Bay Area.

Additional performances are scheduled at the Performing Arts Theater, which is the only venue with a stage large enough to accommodate a concert with a cast, dance partners, or multiple soloists. In April 2018 the RCCLO honors those who have served in aviation with its Centennial Celebration of Mather Field at River City Christian. The orchestra will perform again at Koreana Plaza on May 20, 2018 and has a fall concert entitled "Heroes" which celebrates unlikely heroes, musical heroes and everyday heroes. For the holidays the RCCLO reprises its extremely popular holiday concert with "Our Best Holiday Concert Ever". All of these concerts will feature multimedia presentations, talented guest soloists, and the full orchestra in an approachable and down-to-earth format.

Total Funds Requested: $19,280.00

Project Schedule

All enhancement acquisitions and performances covered under this application will take place between July 1, 2018 and June 30, 2019.

Description of Proposed Expenditures

Scanner/copier for large music	$1,000.00
Electronic Storage Devices	$ 500.00
Lightweight Wagons (2)	$ 200.00
Storage Rental Charges	$3,000.00
Music Education Scholarships	$1,500.00
Funding for guest artists and composers	$6,000.00
Concert Venue Fees	$4,580.00
Additional Rehearsal Space	$ 500.00
Music	$2,000.00

Specific Justification for the Request

Scanner/copier – Much of the music RCCLO purchases comes in a non-standard size, which requires scanning and/or copying for the musicians. Many RCCLO musicians need the music in this larger size due to vision impairments, so shrinking the size of the music is not feasible. RCCLO continues to use the smaller scanner/copier it already possesses for standard sized music and for emergency printing at rehearsals and concerts.

Electronic Storage Devices – RCCLO has records covering a five year period which consist of accounting and tax records; corporate documents, minutes and records; contact and mailing lists; calendars; contracts; graphic designs; photographs; and recordings. This information is valuable and must be preserved in a manner that guarantees that the information is secure, accessible and convenient. RCCLO plans to purchase three such small devices.

Lightweight Wagons – The RCCLO transports a significant amount of equipment, supplies, and props, to its concerts. None of these items are of a size, or dimension, which allow for easy packing and transport. Lightweight wagons, capable of carrying oddly shaped and sized equipment and supplies will assist our musicians in carrying items from their vehicles to the performance and rehearsal sites with far less risk of injury and damage.

Storage Rental Charges – RCCLO rents climate controlled storage space on Coloma Road not far from its rehearsal location at Mitchell Middle School. Climate controlled storage is essential to preserve the investments already made in music, instruments, and other items, such as chairs with cloth seats, containing materials which decompose in hot weather. This is money well spent and brings long- term benefits to the orchestra.

Music Education Scholarships – RCCLO is a developmental orchestra with dedicated musicians who seek to improve themselves, and the sound of the ensemble. Many can benefit from additional private instruction, but are unable to afford such. The modest amount of money sought will greatly improve and motivate RCCLO's musicians, thereby enhancing performance quality.

Funding for Guest Artists and Composers – RCCLO has been extremely fortunate in its ability to bring world class performers as well as up and coming local talent to our concerts, providing a rare treat to Rancho Cordova audiences of all ages. The RCCLO never performs just a "stuffy concert". Rather, it brings fresh, innovative, and creative talent to perform in Rancho Cordova. There is no need for anyone to go elsewhere for high quality musical entertainment. The funding we seek in this category allows us to continue bringing the very best artists to Rancho Cordova with programming not available anywhere else.

Concert Venue Fees – Rancho Cordova has a limited number of concert quality and size appropriate facilities. With the exception of the "public square" at Koreana Plaza, there are significant charges to use all other performance venues. The Performing Arts Theater is the only facility available to RCCLO for its larger, staged productions but it is an expensive venue. The charge is typically $1500 plus approximately $500 for an additional rehearsal which is essential for a concert with a cast. This request includes rehearsal and concert charges for two performances at the Performing Arts Theater. The venue at River City Christian is our third venue where the fee is $500.00.

Additional Rehearsal Space – Through the Cordova Community Council additional funding is being sought to continue with the rehearsal site at Mitchell Middle School in Rancho Cordova, with payment from the Cordova Community Council to the Folsom Cordova School District for weekly rehearsals in preparation for concerts put on by the full orchestra. Our small ensembles rehearse regularly as well allowing them to perform at the various events previously described. There are occasions during the school year (for example, Open House, and awards ceremonies) when the school facility is not available. Additionally, the school is closed for spring holidays and winter holidays. These events require that RCCLO rent alternative rehearsal space. RCCLO will use additional funds to pay for the additional space when needed.

Music – the RCCLO performs unique concerts. Many of its guest artists have special requirements regarding music in particular keys to accommodate the voice or instrument being played. As a relatively new orchestra RCCLO must purchase the music it plays for every concert. Simply put this is a significant expense and the building of a library is a necessity for an ensemble which plans a long term future in Rancho Cordova.

Stacy Delaney

From: Lorraine Crozier <lwcrozier@hotmail.com>
Sent: Thursday, March 15, 2018 9:28 AM
To: Stacy Delaney
Subject: Rancho Cordova Civic Light Orchestra Community Enhancement Grant Application
Attachments: RCCLO Measure H 2018-2019.pdf

Dear Ms. Delaney,

Attached is the Rancho Cordova Civic Light Orchestra's 2018-2019 application for grant funding from the Community Enhancement (Measure H) Fund. Thank you for answering my questions yesterday. If any further information is needed you have but to ask. Can you please reply and let me know you received our application. Thanks so much.

Best regards,

Lorraine Crozier
President - RCCLO

Measure H Community Enhancement Grant Application
Support Trailer and Golf Cart for Cordova High School Band Program

Project Description
The Cordova High School Marching Band program, under the direction of Kevin Sims, annually travels in the fall and winter to Northern California band festivals. They visit the communities such as: Fairfield, Roseville, Pleasanton, Napa, Loomis, Elk Grove, and Lodi. Currently, our school buses are full of talented CHS teenagers are followed by: one 20ft fully packed band trailer, one rented 12x6 open trailer (carrying ice chests, props and a 1984 EZ-GO golf cart), then followed by 3 parent-driven vehicles filled with food and props. There is a great desire to consolidate those personal vehicles and rented trailer into another trailer. These times of diminishing parent involvement due to our families' economic hardships, have limited our ability to bring all that is necessary for our groups' performances. A real need of more trailer space to transport all of the necessary large instruments, props, food/drinks, and golf cart must be addressed.

Our support golf cart has been used for 17 years. Bought used in 2001, we have utilized it as a small transport for: injured kids, instruments, equipment, water, and exhausted boosters when the band is on the move away from larger support vehicles. The 34 year old cart is no longer a true representation of our modern 3 year old uniforms and lacks that Rancho Cordova community pride that we represent when we go to other communities.

The Community Enhancement Grant will be used to support the Cordova Band Program's support needs with the purchase of a 20ft trailer (not replacing the current one), vinyl wrapping of the new and existing trailers, preparing the current trailer for the exact same design, and the purchase of a new support golf cart.

Measure H funds spent on this project will support the youth through musical arts, and increase community pride. *Appropriate visible recognition will be placed on both trailers and golf carts. The trailers will have the city logo on the back*

Project Team
Kevin Sims, Cordova High School Music Director will coordinate the completion of the project.

Project Goals
The goal of the project is to provide the following for the sole use of the Cordova High School Band Program:
One 20ft trailer to attached specifications from Pac West Trailer Company
One Club Car Golf Cart from VIP Golf Carts
Full vinyl wrap of new trailer from ProWraps, Inc.
Graphic refurbishment of existing trailer from ProWraps, Inc.
Full vinyl wrap of existing 20ft trailer from ProWraps, Inc.

After approval and advised to move forward, the new trailer will be ordered and delivered in 4-6 weeks. Once received, it will be sent to Pro Wraps for a full wrap. The existing trailer will also be sent to Pro Wraps for prep and full wrap. The golf cart will be ordered and delivered in a week. The goal is to have everything by September 15, 2018 for the new fall marching season.

Funding Request

$9,095.00	New 20ft Trailer
$1,948.26	New Trailer Wrap
$1,948.26	Existing Trailer Wrap
$599.70	Existing Trailer Labor Removal of Graphics
$5,679.00	Golf Cart w/ charger
$19,270.22	**Total Project Cost**

In-kind contributions: None
Matching Funds: None
Total Measure H funds requested: **$19,270.22**

Quote #1 (See attached) from Pac West Trailer Company, Inc. 4190 Roseville Road, North Highlands, CA 95660

Quote#2 (see attached) from ProWraps, Inc. 9815 Business Park Drive, Suite #10, Rancho Cordova, CA 95670. This will be doubled for each trailer.

Quote #3 (See attached) from ProWraps, Inc. 9815 Business Park Drive, Suite #10, Rancho Cordova, CA 95670. This is the prep labor for existing trailer for the new wrap.

Quote #4 (see attached) from VIP GOLF CARTS 3121 Arden Way, Sacramento, CA 95825. Contact is Farah Tamer who can be reached at: govipgolfcarts@gmail.com and 916-453-1925

Project Schedule

After approval, the items approved will be ordered when advised. Pro Wraps said work can be completed 7-10 days for both trailers. Project to be completed by September 15, 2018 for the new fall marching season.

Questions may be directed to Kevin Sims at ksims@fcusd.org, 916-524-3034

Support Trailer and Golf Cart for Cordova High School Band Program

Current Trailer is painted (New Graphic wrap needed)

Suggested graphic on back of trailers, or advised recognition artwork

CITY OF
COMMUNITY
ENHANCEMENT FUND
RANCHO CORDOVA

Support Trailer and Golf Cart for Cordova High School Band Program

Cordova High School Music

Lancer Shield will be on front hood and other side

"This Cart was purchased with Rancho Cordova Community Enhancement Funds"

(On Both Sides)

ATTACHMENT 1

Pac West Trailer Company, Inc.

4190 Roseville Road
North Highlands, CA 95660
Office 916-487-4483 * Fax 916-487-2446
Website: www.pacwesttrailers.com

Custom Order

Date	Estimate #
3/8/2018	E1832

How did you hear about Pac West Trailer?

__Referral ___Repeat ___Radio/TV ___Internet __Other

Name / Address	Customer Contact	Customer E-mail
CORDOVA HIGH SCHOOL JON LYNCH		75JLYNCH@GMAIL.COM
	Customer Phone	Customer Fax
	916-996-9222	

Description	Qty	Rate	Amount
HC 102X20 T/A 7K GVW SPARE TIRE SPARE MOUNT OUTSIDE RAMP DOOR WITH SPRING ASSIST FLIP OVER FOR RAMP TO GROUND FLIP OVER FOR TRAILER TO RAMP STONGUARD TWO DOME LIGHTS WITH WALL SWITCH NON POWER ROOF VENT MAN DOOR WITH CAM AND BAR LOCK	1	9,095.00	9,095.00

PRICE IS LISTED WITH TAX AND FEES INCLUDED.

Sales Tax Included (8.0%)	$0.00
Out The Door	$9,095.00

Thank you for allowing us to service your equipment needs. You will find the service and workmanship to be of the finest quality. Trailer sales include sales tax, DMV license, tire fee, and documentation. We request a 50% initial investment at time of your order and the balance at your trailer completion.

If payment in not honored by draftee bank or credit card company, customer agrees to pay for all collection costs, including all attorney fees and costs. I have read and understood the above, and acknowledge reciept of a copy thereof.

Thank you,
Pac West Trailer Company, Inc.

Customer Authorization: _____

Cancellation Policy: No refunds on Custom orders. _____ (Initial)

Thank you for your Business!

ProWraps, Inc.
9815 Business Park Drive Suite #10
CA US
(916) 851-9727
info@wraps.pro
www.wraps.pro

ESTIMATE

ADDRESS
Kevin Sims
Rancho Cordova High
School

ESTIMATE # 2405
DATE 03/08/2018

PRODUCT/SERVICE	QTY	RATE	AMOUNT
Wrap Materials Printed materials for 16ft trailer full wrap: both sides, include logo sets for front and rear. Exclude top of top of roof. 3M 180c / 3M 8518	1	1,178.30	1,178.30T
Installation Install ProWraps™	1	897.00	897.00
Discount <<< Apply education credit - 25% OFF install labor >>>	1	-224.25	-224.25
Graphic Design Level 1 creative design IF REQUESTED. Includes preflight artwork for print setup. [Not factored into estimate at this time]	0	189.00	0.00
Services [Promotional vinyl banner included with trailer wrap. Call Chris to discuss content & dimensions]	1	0.00	0.00

PLEASE REMIT ALL PAYMENTS TO:
ProWraps, Inc.
9815 Business Park Drive Suite 10
Sacramento, CA 95827

SUBTOTAL	1,851.05
TAX (8.25%)	97.21
TOTAL	**$1,948.26**

Email approvals of invoices or estimates constitute a completed sale.

ProWraps, Inc. is a UASG/3M certified vehicle wrap company. We are also a 3M MCS Certified print provider.

Please sign and email back to info@wraps.pro.

Signature of authorized representative

Date

It is the clients responsibility to make sure all artwork submitted to ProWraps, Inc. is the correct size, color, design and that all text has been checked for spelling errors.

If ProWraps, Inc. provides you with a template for your vehicle, it is purely for reference and we ARE NOT responsible for errors in sizing or accuracy of 3rd party templates.

All sales are subject to the terms set forth at:

http://www.wraps.pro/terms.pdf

Accepted By

Accepted Date

ProWraps, Inc. is a UASG/3M certified vehicle wrap company. We are also a 3M MCS Certified print provider.

Please sign and email back to info@wraps.pro.

Signature of authorized representative

Date

ProWraps, Inc.
9815 Business Park Drive Suite #10
CA US
(916) 851-9727
info@wraps.pro
www.wraps.pro

ESTIMATE

ADDRESS
Kevin Sims
Rancho Cordova High
School

ESTIMATE # 2407
DATE 03/08/2018

PRODUCT/SERVICE	QTY	RATE	AMOUNT
Hourly Labor Removal of pre-existing worn graphics calculated hourly @ $99.95. ESTIMATED removal time for lettering on 1st trailer, both sides: 6-12 hrs. This is an estimate only and subject to change based on actual time, materials and processes spent removing old vinyl.	6	99.95	599.70

PLEASE REMIT ALL PAYMENTS TO:
ProWraps, Inc.
9815 Business Park Drive Suite 10
Sacramento, CA 95827

TOTAL **$599.70**

Email approvals of invoices or estimates constitute a completed sale.

It is the clients responsibility to make sure all artwork submitted to ProWraps, Inc. is the correct size, color, design and that all text has been checked for spelling errors.

If ProWraps, Inc. provides you with a template for your vehicle, it is purely for reference and we ARE NOT responsible for errors in sizing or accuracy of 3rd party templates.

All sales are subject to the terms set forth at:

ProWraps, Inc. is a UASG/3M certified vehicle wrap company. We are also a 3M MCS Certified print provider.

Please sign and email back to info@wraps.pro.

Signature of authorized representative

Date

http://www.wraps.pro/terms.pdf

Accepted By

Accepted Date

ProWraps, Inc. is a UASG/3M certified vehicle wrap company. We are also a 3M MCS Certified print provider.

Please sign and email back to info@wraps.pro.

Signature of authorized representative

Date

VIP GOLF CARTS
3121 Arden Way
Sacramento, CA 95825 US
(916) 453-1925
916golf@gmail.com
www.GoVipGolfCarts.com

Estimate 1136

VIP REPAIRS

ADDRESS
Kevin Sims
916 294 2450 ext. 810861

DATE	TOTAL	EXPIRATION DATE
03/07/2018	$5,679.00	03/28/2018

ACTIVITY	QTY	RATE	AMOUNT
Sales 4 Passenger Club Car Golf Cart-RED Black seats rear flip seat charger windshield head lights tail lights extended top hitch battery watering system rear seat grab bar	1	5,200.00	5,200.00T
Sales Logo on front of cart	1	50.00	50.00
Sales Delivery	1	0.00	0.00

SUBTOTAL	5,250.00
TAX (8.25%)	429.00
TOTAL	$5,679.00

THANK YOU.

Accepted By

Accepted Date

I acknowledge that the service performed was authorized. I have tested it and it works to my satisfaction. I hereby knowingly & voluntarily enter into this waiver & release of liability, all rights, claims or causes of action of any kind whatsoever arising out of my participation, and do hereby release and forever discharge VIP Repairs Inc. their affiliates, managers, staff & volunteers.

Stacy Delaney

From: Kevin Sims <KSims@fcusd.org>
Sent: Thursday, March 15, 2018 8:36 AM
To: Stacy Delaney
Subject: RE: Re: CHS Band Measure H Application 2018
Attachments: Cordova HS Band Measure H Application 2018-District.pdf

Importance: High

Stacy,

Thank you for the email. Attached is our application, please disregard the 1st page that was sent to the District for endorsement. Let me know if you have any questions.

Musically Yours,

Kevin Sims
Music Director
Concert Band, Guard, Guitar, Jazz Band, Marching Band, Orchestra
Cordova High School
International Baccalaureate World School
2239 Chase Drive
Rancho Cordova, CA 95670

(916)-294-2450 x810861 (Office)
(916) 294-9080 (Fax)
ksims@fcusd.org

From: Stacy Delaney [mailto:sdelaney@cityofranchocordova.org]
Sent: Wednesday, March 14, 2018 6:20 PM
To: Kevin Sims <KSims@fcusd.org>
Cc: Lorena Venzon <LVenzon@fcusd.org>; Shannon Buck <SBuck@fcusd.org>; Daniel Leonardich <dleonardich@cityofranchocordova.org>
Subject: RE: Re: CHS Band Measure H Application 2018

Hi Kevin,

The City of Rancho Cordova will need to receive your application no later than tomorrow in order to be considered for funding. The draft proposal that you submitted to Sarah was for her to either endorse or withhold her endorsement which is a preliminary step in the process. We have received the supplemental endorsement form from Shannon. You need to submit the application to the City for it to be considered a complete application package. Please send it to me via email or by completing the online form. You can also drop it off at City Hall before 5 p.m. tomorrow.

Regards,

Stacy

Stacy Delaney, CAP, OM
Community Enhancement Analyst II
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8878 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova
http://www.cityofranchocordova.org/

https://www.facebook.com/ranchocordova

https://twitter.com/CityofRCordova
http://www.youtube.com/cityofranchocordova

a fresh take.
RANCHO CORDOVA
CALIFORNIA

From: Shannon Buck [mailto:SBuck@fcusd.org]
Sent: Wednesday, March 14, 2018 3:37 PM
To: Kevin Sims
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Re: CHS Band Measure H Application 2018

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
http://visitor.r20.constantcontact.com/manage/optin?v=001UP_CMxRzNkuhoBs4pt_ltFTTaJ6witS2mcI9V4eX8RsPj6YuXtNavvblqRJEFsbqu1wTjXtNZONtdkUYphlcfnnA3lkAZuQCRzhKfqe_d_k%3D
Follow FCUSD on Facebook https://www.facebook.com/FolsomCordova?ref=hl, Twitter https://twitter.com/FolsomCordova, YouTube https://www.youtube.com/user/folsomcordova

From: Kevin Sims
Sent: Thursday, March 08, 2018 2:57 PM
To: Kelly Goldsmith <KGoldsmi@fcusd.org mailto:KGoldsmi@fcusd.org>
Subject: Re: CHS Band Measure H Application 2018

Kelly,
I hope this email finds you well. Attached is our application to the RC Community Enhancement Fund Grant for our Band program. Please let me know if you need any further information or needs editing.

-Kevin

Musically Yours,

Kevin Sims
Music Director
Concert Band, Guard, Guitar, Jazz Band, Marching Band, Orchestra
Cordova High School
International Baccalaureate World School
2239 Chase Drive
Rancho Cordova, CA 95670

(916)-294-2450 x810861 (Office)
(916) 294-9080 (Fax)
ksims@fcusd.org mailto:ksims@fcusd.org

ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Support Trailer and Golf Cart For Cordova High School Band Program

Name of Applicant: Kevin Sims, **Applicant's Title:** Band Director

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916-524-3034 **Applicant's Email:** Ksims@fcusd.org

Applicant's Mailing Address: 2239 Chase Drive, Rancho Cordova, CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given X

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:37 PM
To: Kevin Sims
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Re: CHS Band Measure H Application 2018
Attachments: Support Trailer and Golf Cart FC High School Band Program.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Kevin Sims
Sent: Thursday, March 08, 2018 2:57 PM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: Re: CHS Band Measure H Application 2018

Kelly,
I hope this email finds you well. Attached is our application to the RC Community Enhancement Fund Grant for our Band program. Please let me know if you need any further information or needs editing.

-Kevin

Musically Yours,

Kevin Sims
Music Director
Concert Band, Guard, Guitar, Jazz Band, Marching Band, Orchestra
Cordova High School
International Baccalaureate World School
2239 Chase Drive
Rancho Cordova, CA 95670

(916)-294-2450 x810861 (Office)

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 10:26 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 10:25 AM
Response #: 40
Submitter ID: 8132
IP address: 206.15.249.230
Time to complete: 10 min. , 43 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. FCUSD Campus Safety School Cameras

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Folsom Cordova Unified School District Superintendent and all staff recognize that our students' families have entrusted us to assist them in the education of their children. This sacred responsibility starts with the obligation to ensure students and staff feel physically and emotionally safe on campus. FCUSD implements various ways to maintain a safe and secure environment at all of our schools.

FCUSD understands the importance of forming relationships with students, providing intervention to assist students, or assist staff with difficult situations. In the cases of an emergency or threat, the Police Department is alerted immediately. All of our safety protocols have been developed in collaboration with law enforcement.

Each school campus has fencing and staff such as, campus supervisors who oversee the safe ingress and egress of students, staff, and visitors. Visitors are directed to the office to check-in. Yet, many feel strongly that more can be done to ensure the safety of students and staff.

Safeguarding the well being of all students and staff is a primary concern for school districts. Over time cameras have been installed on some school campuses for surveillance and added security. Several school cameras need repair or complete system replacement. A properly installed system of school security cameras is an important tool for ensuring safety on school grounds. Schools facing challenges such as violence or vandalism on campus find school security cameras an indispensable aid to identifying and resolving issues as they arise. Surveillance cameras deter crime and/or violence.

The Campus Safety School Cameras Measure H proposal seeks funds to purchase a hub of 4 cameras from, cabling, and licensing from AMS.NET for each of the 15 school campuses in Rancho Cordova. The grant would place a camera at the office entrance, near the cafeteria (multipurpose room), main entryway or hallway, and the playground or quad area. Most modern

security camera systems utilize IP cameras, which can be either wired or wireless over a computer network. IP cameras can be installed by the user and re-configured to fit changing needs. They also broadcast footage over the internet, making it easy to monitor the school surveillance cameras at any time.

Parents express a sense of security when they see cameras on campus. That peace of mind is invaluable. The worse case scenario is never an option yet we must continue to be prepared for it.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
David Stone, Senior Network Engineer
Matt Washburn, Director of Facilities and Planning
Rhonda Crawford, Assistant Superintendent of Business Services

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Overall safety around campus
Discourage misbehavior
Reduce threats of violence and vandalism
Customize camera positions to capture suspicious or unwelcome activity
Added layer of security that builds valuable peace of mind
Monitor visitors

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $448,500
Estimated Breakdown of Project Expenditures:
AMS.NET Video Surveillance $448,500

Item Cost Total
Cabling ($1,250 X 4) 15 $75,000
Cameras-4 per site ($3,500 X 4) 15 $210,000
Licensing ($1750 X 4) 15 $105,000
Installation ($975 X 4) 15 $58,500
AMS.NET Video Surveillance Total Cost $448,500
Matching Funds (including any in-kind contributions): Maintenance/Repair/Replace Costs
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
N/A
Total Community Enhancement Funds Requested: $448,500
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Begin purchase and installation Fall 2018

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

   Project Address: 1965 Birkmont Dr. Rancho Cordova , CA 95742

   (o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   [x] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Elena Cabrera
Title	Director, Categorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova , CA 95742

11. **Type of Applicant**

    (o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Elena Cabrera
Title	Director, Catergorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova, CA 95742

13. **Type of Signatory**

    (o) Public Agency

14. **Additional Supporting Documents**

    Attach here
    Attach here
    Attach here

Thank you,
City of Rancho Cordova

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ATTACHMENT 1

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

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Project/Program Name: Campus Safety School Cameras

Name of Applicant: Elena Cabrera **Applicant's Title:** Director, Categorical Programs & Grants

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916 294-9010 x104630 **Applicant's Email:** ecabrera@fcusd.org

Applicant's Mailing Address:

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:33 PM
To: Elena Cabrera
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: FCUSD Safety School Bus Cameras 2018-2019
Attachments: Campus Safety School Cameras Endorsement Form.pdf; Prospect Comm. Day Shade Struc. Endorsement Form.pdf; Safety School Bus Cameras.pdf

Attached: signed Endorsement Form(s) from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Elena Cabrera
Sent: Saturday, March 10, 2018 12:12 AM
To: Sarah Koligian <skoligian@fcusd.org>; Rhonda Crawford <RCrawfor@fcusd.org>; Kathryn Allaman <KAllaman@fcusd.org>; Curtis Wilson <CMWilson@fcusd.org>
Cc: Kelly Goldsmith <KGoldsmi@fcusd.org>; GiGi Da Silva <GDaSilva@fcusd.org>
Subject: FCUSD Safety School Bus Cameras 2018-2019

Hello All,

Please find the Measure H proposal for FCUSD Safety Bus Cameras 2018-2019. Thank you in advance for reviewing and your input.

Elena Cabrera
Director of Categorical Programs and Grants

Folsom Cordova

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
(916) 294-9000 x104630

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 10:39 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 10:38 AM
Response #: 42
Submitter ID: 8134
IP address: 206.15.249.230
Time to complete: 12 min. , 17 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. FCUSD Safety School Bus Cameras

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

   Folsom Cordova Unified School District has a bus fleet of over 60 busses that cover school routes in the district, 32 of the buses transport students in Rancho Cordova. Ensuring student safety is most important and absolutely necessary. The drivers have to keep their eyes on the road, monitor students, as well as navigate traffic and road conditions. For that reason, FCUSD is requesting funds to additionally invest in student safety. The Measure H funds would make it possible to purchase, install and manage surveillance cameras, specifically the SEON 8-Camera System to the 32 Rancho Cordova area school buses.

   Safety is the priority, especially when it comes to transporting our most precious cargo, our students. This system allows for dual-purpose cameras that provide stop-arm cameras without giving up camera views inside the bus. The addition of school bus cameras reinforces the driver to drive safely every time every day knowing that the cameras capture what they might miss. The cameras record student activity and/or behavior as well as stop-arm action, i.e. speeding cars, recording license plates, etc. The 8-channel mobile video system gives districts the flexibility to add cameras when and where the need is.

   The cameras are compact and vandal-resistant as well as easily adjustable to capture events inside the bus. The CQ Interior Dome includes infrared LEDs, which allows the camera to see in total darkness. This camera also provides color images in normal lighting, and switches to black and white in low-light conditions. The SEON 8 Camera System captures, records, playback, archives and manages the information into downloadable video which can be shared via Wi-Fi. The results for time saving and access contribute to the primary goal of student safety.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Jim Snow, Director of Transportation
David Stone, Senior Network Engineer
Rhonda Crawford, Assistant Superintendent of Business Services

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Customize camera positions to capture what's most important to FCUSD:
- Student loading/off-loading
- Driver behavior
- Student behavior
- Vandalism/bullying
- Accident reconstruction
- Stop-arm violations

Added layer of security that builds valuable peace of mind.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $316,832
Estimated Breakdown of Project Expenditures:
SEON 8-Camera System $316,832

Item Cost Total
DVR-1 per bus $1,661 X 32 $53,152
Cameras-8 per bus ($1,030 X 8)32 $263,680

SEON 8-Camera System Total Cost $316,832
Matching Funds (including any in-kind contributions): Maintenance/Repair/Replace Costs
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
N/A
Total Community Enhancement Funds Requested: $316,832
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
The FCUSD Facilities and Planning staff will oversee the purchase and install. Transportation and ETIS staff will maintain in good repair and replace the cameras and DVR as needed after installation.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Begin purchase and installation Fall 2018

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 1965 Birkmont Dr. Rancho Cordova , CA 95742
(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8,

2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   [×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Elena Cabrera
Title	Director, Categorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova , CA 95742

11. **Type of Applicant**

    (o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Elena Cabrera
Title	Director, Catergorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova, CA 95742

13. **Type of Signatory**

    (o) Public Agency

14. **Additional Supporting Documents**

    Attach here
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Thank you,
City of Rancho Cordova

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ATTACHMENT 1

RECEIVED
MAR 08 2018
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CITY OF RANCHO CORDOVA
COMMUNITY ENHANCEMENT FUND

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

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School District (One supplemental form is required per school district)

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Project/Program Name: Safety School Bus Cameras

Name of Applicant: Elena Cabrera **Applicant's Title:** Director Categorical

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916 294 9000 x 64630 **Applicant's Email:** ecabrera@fcusd.org

Applicant's Mailing Address:

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:33 PM
To: Elena Cabrera
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: FCUSD Safety School Bus Cameras 2018-2019
Attachments: Campus Safety School Cameras Endorsement Form.pdf; Prospect Comm. Day Shade Struc. Endorsement Form.pdf; Safety School Bus Cameras.pdf

Attached: signed Endorsement Form(s) from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
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Cc: Kelly Goldsmith <KGoldsmi@fcusd.org>; GiGi Da Silva <GDaSilva@fcusd.org>
Subject: FCUSD Safety School Bus Cameras 2018-2019

Hello All,

Please find the Measure H proposal for FCUSD Safety Bus Cameras 2018-2019. Thank you in advance for reviewing and your input.

Elena Cabrera
Director of Categorical Programs and Grants

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
(916) 294-9000 x104630

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 10:50 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 10:49 AM
Response #: 43
Submitter ID: 8135
IP address: 206.15.249.230
Time to complete: 5 min. , 16 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. FCUSD Prospect Community Day School-Shade Structure

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

   Prospect School Shade Structure project seeks to provide DSA approved metal shade structure by ICON Shelter Systems. Everyone needs protection from the weather (sun or rain) and deserves to enjoy the outdoors as much as possible. Our project benefits the community by enhancing the students and staff time outdoors where recreation and learning can take place anytime time of year. Not only do shade structures provide protection from harmful UV rays, they offer many additional benefits.

   Prospect Community Day School enrolls student in middle and high school, 7-12 grade. The primary focus of the Prospect Community Day program is to provide a safe and comprehensive day program that enhances personal responsibility and educational growth. Upon enrollment, staff works with students to identify and correct behaviors which caused or contributed to them becoming unsuccessful in a traditional school setting, and return them to a comprehensive program, postured for success, at the earliest opportunity. The desired outcomes for students attending Prospect Community Day include: developing better decision making skills, learning the value of collaborative skills, recovering missing academic credit, learning more constructive ways to deal with adversity, becoming more self-reliant and responsible. The shade structure provides an organic setting for student to practice pro-social skills as well as provide yet another place for students and staff to learn while breathing in the fresh air.

3. **Project Team**

   List individuals or organizations responsible for the development and delivery of the project.

Facilities, Matt Washburn, Facilities and Planning Director
Rhonda Crawford, Assistant Superintendent of Business Services
Dana Carrigan, Principal of Prospect Community Day School

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

1). For students and staff to have reduced exposure to harmful UV rays – The number one reason to add shade structure is to reduce exposure to the sun's harmful UV rays. Even during cooler weather or cloudy days, the sun causes damage. Prolonged exposure can drastically increase your risk of skin cancer.
2). For students and staff to have protection from elements – Not only does a shade structure protect from the sun, but it can also add a needed barrier from wind, dust, rain or even snow. So there will be less chance that rain will deter a planned activity or event. A shade structure keeps the area underneath cooler than no structure.
4). For students and staff to have extended outdoor time: Because it's cooler, users are more likely to enjoy the outdoors for a longer period of time. An outdoor community area encourages students and staff to gather and use comfortably.
6). For students and staff to increases outdoor comfort level: Shade structures are often installed for the sole comfort of the users. Prospect has areas where students and staff are sitting or standing outside for a period of time, the shade can make them much more comfortable.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $76,984
Estimated Breakdown of Project Expenditures:
Shade structure for Prospect-$76,984

Materials $41,493
Install $9,650
Architect $12,000
DSA $7,800
Inspector $4,200
Testing $1,800

Shade Structure Total Cost $76,984
Matching Funds (including any in-kind contributions): Maintenance/Repair Costs
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
None
Total Community Enhancement Funds Requested: $76,984
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
The FCUSD Facilities and Planning staff will oversee the purchase and install. Maintenance staff will maintain the building in good repair after installation.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Begin planning, purchase, and installation Fall 2018

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies,**

organizations, and/or the private party.

Project Address: 1965 Birkmont Dr. Rancho Cordova , CA 95742

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   [x] Folsom Cordova Unified School District

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10. **Application Submitted By**

First and Last Name	Elena Cabrera
Title	Director, Categorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova , CA 95742

11. **Type of Applicant**

    (o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Elena Cabrera
Title	Director, Catergorical Programs and Grants
Phone Number	(916) 294-9000 ext. 104630
Email Address	ecabrera@fcusd.org
Mailing Address	1965 Birkmont Dr. Rancho Cordova, CA 95742

13. **Type of Signatory**

    (o) Public Agency

14. **Additional Supporting Documents**

    Attach here
    Attach here
    Attach here

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City of Rancho Cordova

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ATTACHMENT 1

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FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

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Project/Program Name: Prospect Community Day Shade Structure

Name of Applicant: Elena Cabrera **Applicant's Title:** Director, Categorical + Grants

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916-294-9020 x104630 **Applicant's Email:** ecabrera@fcusd.org

Applicant's Mailing Address: 1965 Birkmont Dr. Rancho Cordova, CA 95742

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To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

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Stacy Delaney

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Sent: Wednesday, March 14, 2018 3:33 PM
To: Elena Cabrera
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: FCUSD Safety School Bus Cameras 2018-2019
Attachments: Campus Safety School Cameras Endorsement Form.pdf; Prospect Comm. Day Shade Struc. Endorsement Form.pdf; Safety School Bus Cameras.pdf

Attached: signed Endorsement Form(s) from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
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Follow FCUSD on Facebook, Twitter, YouTube

From: Elena Cabrera
Sent: Saturday, March 10, 2018 12:12 AM
To: Sarah Koligian <skoligian@fcusd.org>; Rhonda Crawford <RCrawfor@fcusd.org>; Kathryn Allaman <KAllaman@fcusd.org>; Curtis Wilson <CMWilson@fcusd.org>
Cc: Kelly Goldsmith <KGoldsmi@fcusd.org>; GiGi Da Silva <GDaSilva@fcusd.org>
Subject: FCUSD Safety School Bus Cameras 2018-2019

Hello All,

Please find the Measure H proposal for FCUSD Safety Bus Cameras 2018-2019. Thank you in advance for reviewing and your input.

Elena Cabrera
Director of Categorical Programs and Grants

Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
(916) 294-9000 x104630

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 11:02 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 11:02 AM
Response #: 44
Submitter ID: 8136
IP address: 12.172.168.42
Time to complete: 26 min. , 18 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Senior Nutrition Services

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Meals on Wheels by ACC (MoW) Senior Nutrition Services for the City of Rancho Cordova provides wholesome, nutritionally balanced meals and safety net services 250 days per year to an average of 55 Home Delivered Meal and 9 Café participants. Meals on Wheels has long been a solid performer in Rancho Cordova, consistently exceeding our service goals. Current funding from the City's CDBG funds supports eight months of meals for Rancho Cordova seniors. Senior nutrition funding has been reduced over the past eight years and in order to avoid reducing services or implementing a wait list in Rancho Cordova, we are applying for Community Enhancement funding. Community Enhancement funding will allow seniors living in Rancho Cordova in need of nutritional support to receive the community support and meal services they need to stay independent and in the Rancho Cordova community.

Meals on Wheels is more than just a meal; it enhances quality of life, contributes to the health and welfare of seniors and provides opportunities for engaging volunteers at all levels of the program, creating civic pride and helping Rancho Cordova build a stronger, healthier community. Food is not only easier and more cost effective to provide than hospitalizations or placement in skilled nursing facilities and improves the quality of life for our older adults and their families. Meals on Wheels' most recent satisfaction survey reports that of Home Delivered participants, 94.3% report improved nutrition and 93.9% report being able to live in their own homes as a result of Meals on Wheels' support. In the Café program, 92.6% report having more friends, 91.0% report feeling more connected to the community and 89.1% report improved nutrition.

Community Enhancement funding will provide the needed supplemental funding to support the home delivered meal program in Rancho Cordova. This year, Meals on Wheels by ACC is requesting a total of $13,500 which is the anticipated unmet funding needed to serve Rancho Cordova homebound seniors in need of nutritional services. The last two years, Meals on Wheels by ACC received $33,000 and $31,500 respectively in CDBG funds. Local funding need to serve Rancho Cordova seniors is budgeted at $45,000--less anticipated CDBG funding of $31,500 for a total unmet need of $13,500. This request is to provide

the unmet funding need of an anticipated $13,500 for home delivered meals in Rancho Cordova.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Meals on Wheels Management and staff provide administration and operational support: David Morikawa, Program Director; Amanda Diaz, RDN, Nutrition Services Manager; Lenise Curtis, MS, CMC, Social Services Manager; Jennifer Massello, Office Manager and Contracts Analyst; HDM Operations Manager; Program Specialists, Volunteer Services Coordinator, and the Caseworker, Administrative, and Driver teams. In addition, Meals on Wheels volunteer drivers are a key component in delivering meals and services to the homebound frail seniors on the program.

The Neil Orchard Senior Activities Center provides staff and their facility to provide the Congregate Nutrition location and meal distribution point for our Volunteer Home Delivered Meal Routes. ACC Rides Transportation Services provides vehicles and volunteers to help transport eligible seniors to Neil Orchard Senior Activities Center for the Congregate Nutrition Program. MoW is currently investigating other locations and partners to better serve the City's seniors.

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
• Support the necessary unmet funding need to serve approximately 15,959 meals that meet 1/3 of the Dietary Referenced Intake (DRI) to an estimated unduplicated 150 senior residents of the City of Rancho Cordova.
• Prepare, deliver and serve nutritious noontime meals daily, 250 days per year. This will be achieved through a combination of daily hot meals Monday through Friday, and frozen meals (5 meals per delivery) one day a week to Rancho Cordova seniors during fiscal year 2018-2019.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $134,694
Estimated Breakdown of Project Expenditures:
The total cost of providing staffing, meals and safety net services to serve 15,959 meals in Rancho Cordova is $134,694. To serve 150 seniors, the City's share of cost of 15,958 meals at $2.82 per meal is $45,000. The number of seniors in Rancho Cordova and Sacramento County is growing rapidly while funding has remained flat. This request, along with our CDBG request, helps MoW provide a full years' worth of meals to 150 Rancho Cordova Seniors while helping those seniors combat hunger and food insecurity and reduce loneliness and isolation while staying in their own homes and in your community.

The cities and unincorporated area of Sacramento County have supported senior nutrition services equitably in their respective jurisdictions. Prior to 2010, each city and unincorporated area provided a meal reimbursement of $2.82 per meal served in their jurisdiction as part of their match. This request at $2.82 per meal reimbursement has not increased since 2010 when Meals on Wheels by ACC was formed. This request is to provide the supplemental funds necessary to support senior nutrition in the City of Rancho Cordova and to bring the city to back to fulfilling its full fair share of cost.

Matching Funds (including any in-kind contributions): Area Agency on Aging/4, Participant Donations, Donor Donations, Rancho Cordova CDBG Funding, Elk Grove, Citrus Heights, Folsom and Galt City and CDBG Funding.

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
Ongoing operations, maintenance and other program costs are covered by federal and state funding as well of other community grant funds and donations.

Total Community Enhancement Funds Requested: Our request $13,500 ($45,000 per year less anticipated CDBG funds of $31,500 = $13,500)

Is this a multi-year request? If yes, number of years: Yes, 2

If you answered yes above, describe your sustainability plan:
MoW shares in the desire to become self-supporting and has not requested an increase in the meal reimbursement rate since our program's inception. MoW has taken good strides to raise community awareness and public donations through

solicitations and grant writing. MoW also receives donations through planned giving, Big Day of Giving, foundations and employee campaigns. With federal funding uncertain in the future, MoW is building a strong foundation to minimize impacts of funding cuts, increase service delivery and become self-sufficient. Additional efforts to increase our fundraising efforts are being considered and made. This request, combined with our Community Development Block Grant request will help assure the continuation of the MoW HDM program during this uncertain period.

6. Project Schedule

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

July 1, 2018 to June 30, 2019, and July 1, 2019 to June 30, 2020, Monday through Friday, 250 days per year, excluding holidays:

Independence Day
Labor Day
Thanksgiving
Christmas Day
New Year's Day
Martin Luther King Jr. Day
President's Day
Memorial Day

MoW may also close on Columbus Day, Veteran's Day and/or the day after Thanksgiving. Our Café may also close when Neil Orchard Senior Activity Center is closed for holidays, maintenance or other reasons and no alternative arrangements can be made.

MoW provides balanced, nutritious meals designed for seniors five days a week. If awarded this grant, MoW will continue to provide meals and safety net services throughout the fiscal year. A total of 15,959 meals will be served to Rancho Cordova seniors during FY 2018-2019.

7. Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Project Address: Meals on Wheels by ACC Office, 7375 Park City Drive, Sacramento, CA 95831

(o) No, I have not received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.

Not answered

9. By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.

10. Application Submitted By

First and Last Name	Jennifer Massello
Title	Office Manager/Contracts and Data Analyst
Phone Number	(916) 444-9533
Email Address	jmassello@mowsac.org
Mailing Address	Meals on Wheels by ACC, 7375 Park City Drive, Sacramento, CA 95831

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Darrick Lam
Title	CEO, ACC Senior Services and Managing Agent of MoW
Phone Number	(916) 394-6399
Email Address	dlam@accsv.org
Mailing Address	ACC Senior Services, 7334 Park City Drive, Sacramento, CA 95831

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	Rancho Cordova CES Budget 2018.xlsx
Attach here	
Attach here	

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

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ATTACHMENT 1

Meals on Wheels by ACC

Meals:		Cost per meal		Total Cost
4787	meals @	$2.82	per meal:	$13,500

CORDOVA COMMUNITY COUNCIL

RECEIVED
MAR 15 2018
BY: SAO

Rancho Cordova River City Concert Band Enhancements

Application Submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Signatory

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Signatory: Non-Profit

Rancho Cordova River City Concert Band Enhancements

Rancho Cordova River City Concert Band
Cordova Community Council Foundation

Overview

This project would provide funds to the Cordova Community Council to be expended for the benefit of the Rancho Cordova River City Concert Band for the procurement of equipment and music and other expenditures to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the city within the region.

The goal of the volunteer-driven Rancho Cordova River City Concert Band ("Band") is to engage the greater community in appreciation for and enjoyment of music. The band performs a wide range of music from traditional band literature to contemporary arrangements and has existed as a performance organization for 23 years. The overarching goals of the request are to (1) heighten the arts profile of the City of Rancho Cordova; (2) offer opportunities for musicians and audiences to engage in expanded musical offerings; (3) improve upon the accessibility of musical equipment at rehearsals and performances; (4) continue a long tradition of performance well into the future; (5) incorporate community outreach and integration with audience members to foster musical interest and enhancement in the community.

Objectives

Goal #1: Heighten the arts profile of the City of Rancho Cordova

Goal #2: Offer opportunities for musicians and audiences to engage in diversified musical selections and with guest performers and conductors.

Goal #3: Enhance the ensemble's flexibility and improve accessibility of musical equipment at rehearsals and performances

Goal #4: Create sustainability in performing far into the future

Project Team

Cordova Community Council, Shelly Blanchard, Executive Officer
Rancho Cordova River City Concert Band, Lydia Wonnacott, President
Rancho Cordova River City Concert Band, Tom Seaton, Conductor

The Band is currently an incorporated volunteer performing group operating as an independent 501(c)(3) Federal tax exempt nonprofit organization in the State of California.

The implementing team will be led by Tom Seaton, Conductor; Lydia Wonnacott, President; and the Board of Directors of the organization. Members of the band, consisting of 50-70 volunteer musicians will participate in implementation.

The Cordova Community Council Foundation holds the title sponsorship for the organization and assists in removing barriers to band success and will be the provider for the purposes of a City contract for this project. A modest administrative fee is part of the request to assist with bookkeeping, reporting and other administrative impacts.

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, supporting the arts and culture of Rancho Cordova, providing growth and education opportunities for youth and children in the community through exposure to excellent music and promoting the City of Rancho Cordova throughout the region, country, and world.

This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Metrics

Goal	Metrics
Goal #1: Heighten the arts profile of the City of Rancho Cordova	Elevate the Band's ability to serve as an ambassador of the city as measured by an expanded performance calendar and audience growth

Goal #2: Offer opportunities for musicians and audiences to engage in expanded musical offerings	By expanding the Band's current music library, musicians will enhance their musical abilities and repertoire while audiences will enjoy diversified musical offerings.
Goal #3: Improve upon the accessibility of musical equipment at rehearsals and performances	Owning essential equipment for performing outside of the ensemble's current rehearsal space allows for greater ability to shift more activity within the city, measured by performance calendar and audience growth
Goal #4: Create sustainability in performing far into the future	A performance calendar that enhances and diversifies current engagements on an annual basis within the City of Rancho Cordova

Our Proposal

The Rancho Cordova River City Concert Band Enhancements Project builds upon successes begun under the 2017-18 Community Enhancement Fund allocations which have brought stability and musical improvement to this valuable volunteer organization by providing support for music stands and percussion equipment.

Building the Band to equity with other musical performing groups in the region will require continued effort. This request continues to leverage prior investments in a unique community asset which has proven to be an important tool in improving community image, engages new sectors of the Rancho Cordova community and lifts the City through high quality classical music and contemporary musical performances.

Funding Request

In-Kind Contributions

Cordova Community Council

- Cordova Community Council eblast and promotions
- Cordova Community Council event equipment

Band members contribute thousands of volunteer hours throughout the year to the community and provide a minimum of five free concerts by the full band, and additional performances by ensemble groups. It is projected the band will be central performers in the following free events during the grant period:

- Rancho Cordova 15th Anniversary Celebration July 2018

- Veterans Day events at the Northern California November 2018
- Community Concert KP International Market Fall/Winter 2018
- Holiday Concerts 2018
- Memorial Day events at the Northern California VA 2019
- Community Concert March 2019
- Music ensembles at Rancho Cordova events and gatherings including Kids Day, Christmas Tree Lighting, City Hall Events and Santa's Pancake Breakfast.

$283,821: Value of in-kind annual contributions, calculated at the national standard of $27.01 per volunteer hour include:

- 10 concerts x 3 hours per concert x 70 musicians: 2100 hours
- 40 rehearsals x 2.5 hours per rehearsal x 70 musicians: 7000 hours
- 50 ensemble concerts/rehearsals x 2 hours x 10 musicians: 1000 hours
- Executive Council meetings and bookkeeping: 408 hours

(Value of volunteer time calculated at $27.03 per hour/Corporation for National and Community Service/2015)

Community Enhancement Grants Funding Request: $20,000*

- Music Library and Storage: $4,500
- Sound System and Audio/Visual Equipment: $2,500
- Stipends for Arrangers and Guest Conductors: $3,000
- Funding for Guest Performers: $1,500
- Percussion Equipment and Storage Cases: $3,000
- Concert Venue Fees: $2,500
- Ensemble Rehearsal Space: $2,000
- Administrative Fee (Cordova Community Council): $1,000

Timeline for Execution

This fund would be accessible to meet existing needs immediately upon contract signing and would be expended upon project approval through June 30, 2019.

*Request detail

- **Music Library and Storage:** The band performs a diversified schedule of concerts and events which require a great variety of music. The funds would be used to acquire sheet music, a large format printer to increase financial efficiency, a set of music folders for band members, and file cabinets to accommodate the growing music library.
- **Sound System and Audio/Visual Equipment:** There are many opportunities during which the band and ensembles are asked to perform at unorthodox venues where there is no sound or audio/visual equipment available. These items would greatly enhance the

performances and would enable the audience to hear our announcements, narration, and guest performers.

- **Funding for Arrangers and Guest Composers:** As the band grows, its instrumentation changes. It often becomes necessary to compose arrangements of existing compositions. Funding for arrangements of music specific to our groups will enable all members of the band to play music selections and will enhance performance opportunities for smaller ensembles. Collaboration with guest composers improves the quality of the music performed and enhances the experience of audiences. The band proudly performs an original piece commissioned specifically for the band by a world-renowned composer; funding for commissioning new pieces will create opportunities for the band to perform world premieres of original pieces of music.
- **Funding for Guest Performers:** Guest performers are used to enhance band performances and help engage the audience as well as attract new audience members. Vocalists, musicians and other talented artists selected are not normally volunteer members of the band. It is customary to compensate them for their time and efforts.
- **Percussion Equipment and Storage Cases:** Many compositions require specific percussion instruments in order to perform them. While most band members provide their own instruments, larger items such as bell chimes, marimbas, xylophones, etc. are not typically owned by the percussionists but provided by the band. Cases are also needed to protect the instruments and the volunteers handling instruments while transporting them to and from concert venues.
- **Concert Venue Fees:** Concert venues that include stage management, lighting, sound and technical staff come with a cost. Better venues provide for a better audience experience and better performances. Funding of venue fees would allow the band to book venues well in advance which facilitates long range planning.
- **Ensemble Rehearsal Space:** The band and various ensembles perform year around and need to practice on a regular basis. Currently, rehearsals are held in public school space which limits rehearsals dates due to school facilities not being available on holidays and summer breaks. A permanent space would allow rehearsals to be conducted year-round and at any time during the day or week. It would also provide full use of the band's large percussion equipment that currently cannot be stored in the public schools and is not feasible to transport on a weekly basis.

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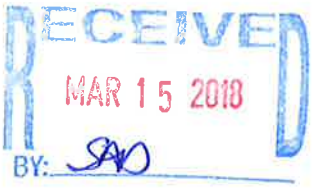

The MACC Operations and Enhancements

Application Submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Signatory

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Signatory: Non-Profit

The MACC Operations & Enhancements

Project Description

This project would provide funds to the Cordova Community Council Foundation to be expended on a project to evolve and enhance operations and programming at The MACC (Mills Station Center for Arts, Culture and History).

The opening of the Mills Station Arts and Culture Center in February 2018 presented a golden opportunity to advance and enhance arts, history and cultural experiences for the citizens of Rancho Cordova and the region. We continue to believe The MACC requires bold thinking and a willingness to take calculated risks as we evolve and explore art and culture topics in our city.

While the potential of The MACC is just beginning to be exploited, early experience has taught us that a flexible approach which allows for advance planning and securing of exhibits and artists is essential. With that in mind, this request is for a three-year term, with outcomes reviewed annually with the City Manager, and renewed upon approval of performance. This extended contract term will allow the Cordova Community Council to take advantage of exhibit booking opportunities now closed due to insecurity of programming funding.

In addition, the request will include an annual 30 percent "opportunity fund" which is not programmed in advance, but is available to access should an excellent prospect arise which requires additional funding or staff to execute.

Strategy and Goals

The CCC continues to rely on the organization's core competencies for a successful MACC start-up and operation. For FY 2018-19 and beyond, the worklist looks like this:

- Design a year-long schedule of events for the 2018-19 fiscal year, and beyond, which touch key sectors of the community
- Continue to evolve The MACC brand as an excellent and accessible enhancement to community life

- Provide detailed planning of each event so that fundamental logistical needs are met
- Book high quality professional exhibits and events into the space to build a following
- Recruit, train and manage volunteer curators, docents and other hands on participation by citizens in the presentation of these activities
- Search for ways to extend offerings for school field trips and others
- Build new partnerships in the community for the long term sustainability of arts and cultural offerings
- Provide a place for Rancho Cordova artists to display their art
- Utilize existing CCC promotion tools to build an audience for exhibits and presentations
- Focus on making sure all activities are interesting, provocative, fun and/or enlightening, thereby enhancing the experience of being a Rancho Cordovan or a visitor to Rancho Cordova
- CCC will focus on programming of the venue following a glide path of activities that increase with experience, each building on the last
- Revisit the plan early each calendar to see if we are meeting goals, the facility is working as expected, and respond to changing conditions

Project Partners

Cordova Community Council, Shelly Blanchard, Project Manager
City of Rancho Cordova Facilities Management
Rancho Cordova Arts
Rancho Cordova Historical Society
Rancho Cordova Civic Light Orchestra
Rancho Cordova River City Concert Band

Venue

- CCC believes the venue has been transformed into a usable and friendly space with adequate electrical, lighting and exhibit space.
- Some facility upgrades will enhance the use of the building, including a sound system, video projection capabilities, way-finding signage leading to the location, and signage on the building itself. These upgrades are recommended, but not included in this operations and programming request.
- We believe the space use will be mainly limited to weekends and evenings due to staffing constraints and parking issues presented by the shared use as a Regional Transit station.
- We anticipate a continuing need for on-site security during exhibitions to control any vagrancy and real or perceived security issues, however these may be adjusted with experience.
- We continue to believe the best course of action is to “book” the space through the City of Rancho Cordova Facilities scheduling system leaving it to the City to rent out the space when it otherwise is not in use. Facilities will continue to

provide all janitorial and maintenance services similar to those existing when the Cordova Community Council utilizes facilities like City Hall or RCPD.

- We anticipate shifting the Rancho Cordova Historical Society and Rancho Cordova Arts Speakers Series to this venue as comfort level increases.

Exhibit resources
The CCC proposes to activate existing citizen groups which we have nurtured to advise and advocate for programming; to provide the volunteer docent base; and to help promote the activities available at The MACC. These groups include:

Rancho Cordova Arts
Newly formed, this spin off group concentrates on visual arts in Rancho Cordova, and is working on the City Hall Exhibits, a quarterly speaker series, and more. We anticipate allowing Rancho Cordova Arts use of this venue for art-related activities which are open to the public, including art exhibits and sales featuring local artists.

Rancho Cordova Historical Society
This group will be activated to form a docent volunteer base for historical programs.

Rancho Cordova Civic Light Orchestra, Rancho Cordova River City Concert Band
Both of these organizations are potent partners in providing musical advocacy and performers for The MACC.

Arts and Culture Resources for July 1, 2018- June 30, 2019

The CCC proposes to schedule a mix of excellent traveling and locally-produced exhibits available through numerous quality programs.

The CCC also proposes to work with Rancho Cordova Arts, Rancho Cordova Historical Society, Rancho Cordova River City Concert Band, Rancho Cordova Civic Light Orchestra and others which may present themselves in the future, to act as critical event resources.

Proposed schedule

(Note: These are examples based on what is currently available and are offered as suggestions. There are many wonderful exhibits available that explore art, science, the natural world and world cultures. The Smithsonian, National Archives and National Endowment for the Humanities all have programs that would suit us, are self-insured and available if booked far enough in advance.)

ATTACHMENT 1

Program Name	Dates	Estimated Exhibit Cost
The MACC Summer Series Local Art or History Topic in smaller setting	July 2018	$1000
The MACC Summer Series Local Art or History Topic in smaller setting	August 2018	$1000
100 Years of Mather Field 2018 is the 100th anniversary of the establishment of Mather Field. Developed in partnership with Sac County Airport System and the California Capital Airshow, this will be an exhibit of photos, memorabilia and more, engaging local residents in preparations.	September 2018 ***BOOKED***	$10,000
Anne Frank: A History for Today *Prepared by Anne Frank Center USA* The story of Anne Frank and her family are the centerpiece of this exhibit. The family's story is juxtaposed against the broader history of the time period, documenting Hitler's rise to power, World War II and the Holocaust through the eyes of a young girl, including photos taken by Anne Frank, an historical context exhibit, and propaganda art exhibit of the day. The Rancho Cordova Civic Light Orchestra is planning an ensemble performance to accompany this exhibit. Folsom Cordova Unified School District is interested in participating in this exhibit by scheduling school field trips.	October 2018 ***BOOKED***	$10,000
Holiday Pop-up Gallery This annual show and sale of local artwork is now in its fourth year. This Pop-up Gallery rewards local artists who help grow the art in Rancho Cordova through volunteering. Several musical performers also support this event, which runs for approximately 10 days.	November-December 2018 ***BOOKED***	$4000

Legos! Everybody loves Legos! This is an exhibit of art made from Legos, with hands on maker tables and workshops planned to support the show.	Dates TBD January 2019	$10,000
Black History Month at The MACC African Art Exhibit, Film Night and Speakers	February 2019	$10,000
Under Development Local show or topic; i.e. Student Art Show	March 2019	$2000
Under Development Local show or topic	April 2019	$2000
Under Development Local show or topic	May 2019	$2000
The MACC Summer Series Local Art or History Topic in smaller setting	June 2019	$1,000
TOTAL		**$53,000**

Project Criteria and Prioritization

The City of Rancho Cordova builds upon previous investments to this project. This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and supporting arts and culture in the community.

The request for funding for these experiences supports the goals of the Community Enhancement Fund and meets the prioritization by:

- **Promoting community pride:** exciting local experiences in art will generate increased community understanding, appreciation and involvement in art
- **Increasing the quality of life**: through engagement with a variety of art and history experiences community members' world-views may expand and their well-being enhanced
- **Providing high-quality art entertainment:** by providing exciting art events locally, many people who cannot access events outside of our area will now have them available in our community
- **Providing art as a positive outlet for self-discovery and inquiry:** new art experiences open additional avenues of self-discovery and inquiry

- **Leverage:** In-kind contributions include Cordova Community Council eblast and promotions, recruitment tools, planning and reporting expertise, staff management and back-up staff, and event execution team. Rancho Cordova Arts bring artist volunteer time and expertise, the RC Arts Steering Committee, volunteer set up, facilitation, and clean up.
- **Return on Investment:** Inspiring people to appreciate and participate in the arts builds local involvement in our community. Success builds momentum and can bring economic benefits to the community as business ventures witness a budding community of artists.
- **Capacity building**: the Cordova Community Council has proven capacity to deliver what is promised.

Metrics

The overarching goal of this project is to provide new and exciting art events for children and families of Rancho Cordova and to stimulate an appreciation and interest in art. Success of this goal can be measured in the following ways:

- Attendance at events
- News coverage identifying positive Rancho Cordova activity and community life
- Public feedback and requests for additional workshops and activities

Funding request

This is a three-year request for funding of staff and exhibit resources and includes an annual expense growth rate of approximately 3 percent over the inaugural year.

Year	Staff/Labor	Attractions	Opportunity
FY 2018-19	$103,000	$51,500	$30,000
FY 2019-20	$106,000	$53,000	$30,000
FY 2020-21	$109,000	$55,000	$30,000
Total	$318,000	$159,000	$90,000

Outcomes:

- Research and develop the schedule and work plan as described above. Exhibits subject to availability with appropriate substitutions when indicated
- Work with Rancho Cordova Arts in the planning and execution of their activities both at Mills Station and the rest of the community, including the City Hall

Exhibits, Brushes and Brews, and Holiday Pop-Up Gallery to assure compatibility and scheduling synchronization

- Reach out to affiliates and other partners to gain support, financial and otherwise, for each activity
- Work with Rancho Cordova Civic Light Orchestra and Rancho Cordova River City Concert Band to assure their participation
- Recruit, train and build a reliable and well-trained Rancho Cordova docent base which will be critical to success
- Reach out to schools and other organizations to schedule school field trips and other enrichment opportunities for children, seniors and others

ATTACHMENT 1

Gmail by Google

Shelly Blanchard <shelly@cordovacouncil.org>

Can you help me populate this?

Cheryl Gleason <cheryl@cordovacouncil.org> Wed, Mar 14, 2018 at 5:32 PM
To: Melody Granger-Mayer <melody@cordovacouncil.org>
Cc: Shelly Blanchard <shelly@cordovacouncil.org>, Marie Beckstaiger <marie@cordovacouncil.org>

We have talked about various talks, lectures and movies that we can show upstairs, both as RC Arts and as the MACC. We had planned on starting some this year, but have not named any specifically. I have emailed with the art chair on lectures and classes that the instructors could do at the MACC, and there are more questions than I have answers:

- How much are we willing to spend on a workshop?
- How much does the teacher/instructor get paid?

The Movies are easy and I have already made a list of good ones.

Cheryl Gleason
MACC Event Coordinator
2729 Prospect Park Drive, Suite 117
Rancho Cordova, CA 95670
www.cordovacouncil.org/rancho-cordova-arts
O: 916-273-5712
C: 916-225-7800

CORDOVA COMMUNITY COUNCIL

On Wed, Mar 14, 2018 at 4:51 PM, Melody Granger-Mayer <melody@cordovacouncil.org> wrote:
[Quoted text hidden]

CORDOVA COMMUNITY COUNCIL

RECEIVED
MAR 15 2018
BY: SAD

Movable Electronic Message Boards

Application Submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Signatory

Shelly Blanchard
Executive Director
(916) 273-5707
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shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Signatory: Non-Profit

Movable electronic message boards

Project Description

This project would provide funds to the Cordova Community Council to purchase four movable electronic sign/message boards to enhance outreach for community public events.

The Cordova Community Council and other organizations have built up an impressive schedule of public events for the citizens and business owners of Rancho Cordova. One of the biggest challenges is alerting citizens to the wealth of opportunities that exist. While Cordova Community Council has done a good job of growing email lists to 17,000 addresses, have been active in social media, have favorable relationships with school districts which allow distribution of flyers through the trusty back-pack and more, feedback from our constituents tells us they like the reminders presented by our strategically placed 4x8 large format signage and especially electronic signs when available.

For some period, the Cordova Community Council relied on borrowing electronic signage owned by the Rancho Cordova Police Department to fil this need. While their use was somewhat spotty, we know that it was effective. Those are no longer operational.

During the last holiday season, the Cordova Community Council rented a single electronic message board which was placed on Zinfandel Drive near White Rock Road. We also loaned use to the PAL Holiday Run and the new Holiday Light Parade. Both credited that single sign with helping them populate those events. The cost to the Cordova Community Council for that single month was $1,100.

To maximize the use of this technology, the Cordova Community Council is proposing purchase of four units which could be strategically placed within the city to alert citizens to upcoming events.

Project Team

- Cordova Community Council, Shelly Blanchard, Project Manager

Project Goals

Goal #1 Provide information to Rancho Cordova citizens about public events
Goal #2 Build new audiences among new residents and business commuters
Goal #3 Elevate the image of Rancho Cordova as a vibrant and robust community with lots to do and see

This project meets several criteria set forth for Community Enhancement grants:

- **Civic Engagement:** Provide Rancho Cordova residents with information inviting them to partake in events and activities offered within the city
- **Quality of Life:** Uplift families within the city by increasing awareness of activities open to them
- **Arts and Culture:** Alert the community to arts and cultural activities
- **Children and Youth:** Alert the community to activities especially entertaining to children

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and supporting youth, arts and culture in the community.

The request for funding supports the goals of the Community Enhancement Fund and meets the prioritization by:

- **Promoting community pride:** exciting local experiences generate increased community understanding, appreciation and involvement, and drives economic activity
- **Increasing the quality of life**: through engagement with a variety of experiences community well-being is enhanced
- **Providing high-quality entertainment:** by providing exciting art and entertainment events locally, many people who cannot access events outside of our area will be aware of activities available in our community
- **Leverage:** The signage leverages in-kind contributions which include Cordova Community Council eblast and promotions. Volunteer contributions can be grown and the impact of individual volunteer contributions are amplified when event awareness builds audiences.

- **Return on Investment:** Increased community event participation drives economic activity and capitalizes on existing investments used to create the activities in the first place.

Metrics

The overarching goal of this project is to enhance Rancho Cordova as a vibrant, robust community with diverse exceptional public activities.

A sample list of how message boards could be programmed for a calendar year 2018 is attached as **Exhibit A** to demonstrate year-round usage.

A sample photo of the "urban style" signage, which is smaller and less obtrusive than those available from construction equipment rental agencies is attached as **Exhibit B**.

The Cordova Community Council did explore rental options. Year-round rental leases are available for the larger construction-style units at a cost of $12,000 per year. At that rate, the purchase option becomes more viable in less than two years.

Goal	Metrics
Goal #1 Provide information to Rancho Cordova citizens about public events	Well-situated signage will be a reminder of upcoming events and support other outreach activities, measured by turnout and attendance
Goal #2 Build new audiences among new residents and business commuters	Strategic placement could target new neighborhoods, with success measured by turnout and attendance
Goal #3 Elevate the image of Rancho Cordova as a vibrant and robust community with lots to do and see	The posting of such signage by definition elevates the image of Rancho Cordova as a vibrant and robust community with lots to do and see

Funding request

Total Measure H funds requested: **$80,000**

Estimated Breakdown of Project Expenditures

- Four units at $18,000 each — $72,000
- Maintenance, insurance, repairs, message changing, unit relocation and other related expenses — $8,000

Matching Funds including in-kind contributions:	**$6,000**
Cordova Community Council Administration and Support	$6,000

Project schedule

The units would be purchased upon funding of the request, with placement to follow in consultation with City of Rancho Cordova Police Department and Public Works officials to assure location safety and appropriateness.

Movable Electronic Message Board * Exhibit A
Sample Electronic Signboard Schedule 2018

Here's a sample usage timeline using 2018 schedule for illustrative purposes (items in blue denote organizations other than Cordova Community Council. Cordova Community Council events shown in black)

This list demonstrates year-round use:

- RC Chamber Business Outlook & Economic Forecast - January 15 through January 31
- FCCP Cork & Fork - February 16 through March 2
- MACC exhibit - February 21 through March 11
- MACC exhibit - March 12 through March 25
- MACC exhibit - March 26 through April 15
- Kids Day in Park - April 1 through April 28
- iFest - April 29 through May 12
- Memorial Day - May 15 through May 28
- Moonlight Movies - May 29 through June 29
- RC Chamber Barrell District event - June TBD through June TBD
- Fourth of July - June 30 through July 4
- MACC exhibit July 5 through July 22
- Summer Concerts - August 1 through August 31
- RC Chamber Business Expo - August TBD through August TBD
- MACC exhibit - September 1 through September 23
- MACC exhibit - September 24 through October 21
- Haunted House - October 1 through October 31
- MACC exhibit - October 22 through Nov TBD
- State of the City - October 29 through Nov 1
- Veterans Day - Nov 2 through Nov 11
- RC Chamber Craft Boutique - Nov TBD through Nov TBD
- Tree Lighting - Nov 12 through Nov 25
- PAL Run - Nov 26 through Dec 8
- Holiday Light Parade - Nov 26 through Dec 9
- MACC exhibit - Nov 26 through December 9

Other events/activities:

- Soil Born Farms events
- CRPD events
- FCCP events
- Rugby Tournament
- RC Girls Softball Tournaments
- RC Little League Tournaments
- Youth Sports League Sign-ups

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Compact Variable Message Signs

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WANCO® Driving traffic safety.

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www.wanco.com

Easy to maneuver and deploy in urban areas, where traffic is heavy and space is limited.

- Energy efficient and superior performance
- Full-matrix message display available in two sizes
- Color display is optional
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- Easiest programming in the industry

The Metro™ Variable Message Signs feature a full matrix of high-efficiency LEDs for reduced energy consumption, superior performance and outstanding legibility. The display can present messages as text, graphics or a combination of both. Preprogrammed messages include MUTCD graphics and bold arrows.

The compact Metro trailer is easy to maneuver and deploy, particularly in urban areas where traffic is heavy and space is limited. For optimal positioning, the display cabinet rotates independent of the trailer, and its height is fully adjustable with a hand-operated winch. Metro signs use our touchscreen interface for the easiest programming in the industry.

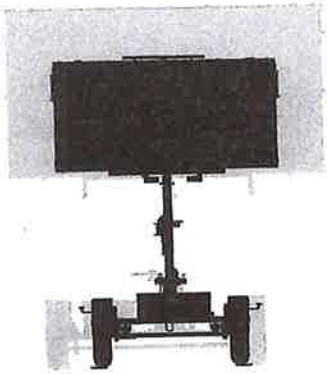
Options include the Wanco Modem Package with GPS, radar-based speed detection, the Wanco Traffic Data Classifier System, and a cellular modem package with GPS and remote control. Additional solar panels and batteries are available if more power is required.

To see or order a Metro sign, visit **wanco.com** or call **800.972.0755**.

- Capacitive touchscreen controller located on back of display cabinet
- Intuitive full-color interface with large "buttons"
- Safer programming at eye level
- Better traffic visibility
- Multi-level password protection and lockable control box
- Out of reach of the casual hacker
- NTCIP compliant

Brief specifications

	Model WVTMM-L	Model WVTMM-M
Deployed footprint, W × L	68 × 55 in. (172 × 139 cm)	68 × 55 in. (172 × 139 cm)
Sign cabinet size, W × H	96 × 48 in. (244 × 122 cm)	71 × 48 in. (180 × 122 cm)
Deployed height	134 in. (340 cm)	134 in. (340 cm)
Travel height	92 in. (232 cm)	92 in. (232 cm)
Weight, approx.	1500 lbs. (680 kg)	1400 lbs. (635 kg)
Tires	15-inch	15-inch
Amber display	60 × 30 pixels	48 × 30 pixels
Optional color display	50 × 24 pixels Red, Blue, Green, Amber, White	—
Fonts	12 fonts	12 fonts
Default font	11 in., 5 × 9 pixels per character 3 lines of 10 characters maximum	11 in., 5 × 9 pixels per character 3 lines of 8 characters maximum
Power	Batteries, solar	Batteries, solar



- Compact Metro trailer is easier to maneuver than full-size signs and fits just about anywhere
- Standard tow hitch and removable drawbar
- Meets NEMA TS 4-2005 Section 2 for ambient temperature, vibration, shock, ESD and RFI

WANCO INC.
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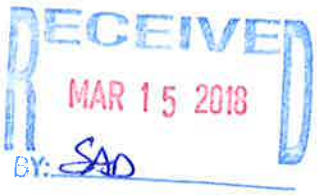

Youth Sports Facilities Renovations

Application Submitted by:

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2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Signatory

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Executive Director
(916) 273-5707
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2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Signatory: Non-Profit

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through quality sports programs.

This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Metrics

Goal	Metrics
Goal #1 Address safety problems, such as gopher infestations, at CRPD sports facilities	Safety issue improvements repaired with the help of this fund are reported annually in a report to the City Council
Goal #2 Attract and retain tournament play through upgrading sports facilities	Report on progress in this area in an annual report to the City Council, measured by participation levels
Goal #3 Improve playing conditions to retain Rancho Cordova youth athletes who are migrating to other leagues in other communities due to facility issues	Report on progress in this area in an annual report to the City Council, measured by participation levels
Goal #4 Leverage this fund through matching grant opportunities benefitting youth sports	Report on progress in this area in an annual report to the City Council, measured by grant application activity and success

Our Proposal

The three rounds of funding for a similar project addressing Folsom Cordova Unified School District and Cordova Recreation and Park District fields have been successful in improving playing conditions according to all participating youth sports leagues. Improvements to the fields utilized by Lancer Rugby enabled the league to retain the annual KOT tournament, which had been threatened due to problems with sports fields at Cordova High School. In January 2018, more than 100 teams participated, drawing teams from around California, Washington, Oregon

and Nevada. Improvements to Little League fields are serving hundreds of local players and Cordova Girls Softball are also marking gains. Improvements at Cordova Gardens ball fields is building youth sports capacity in the city, and will provide vital backup playing areas when home fields for Cordova Girls Softball and Rancho Cordova Little League are taken out of use temporarily for field reconstruction..

Funding Request

- **In-Kind Contributions:** Volunteer time provided by parent coaches and volunteers in youth sports is huge. Improvements which support this volunteer pulse point further leverages an enormous community asset, and improved field conditions grows the leagues. Here are the numbers for the Rancho Cordova sports leagues represented by RCAA:
- $7.2 million: 900 coaches/volunteers @ 300 hours per season
- $1,353: RCAA volunteers 15 @ 50 volunteers hours per year

(Value of volunteer time calculated at $27.03 per hour/Corporation for National and Community Service/2015)

Community Enhancement Grants Funding Request: $95,000

- $85,400 for materials match
- $9,500 for administrative, coordination, oversight and bookkeeping (Cordova Community Council)

Timeline for Execution

This fund would be accessible to meet existing needs immediately upon funding and would be available through Dec. 31, 2019..

ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Youth Sports Field Renovations

Name of Applicant: Cordova Community Council **Applicant's Title:** Exec Director

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916-273-5707 **Applicant's Email:** Shelly@cordovacouncil.org

Applicant's Mailing Address: 2729 Prospect Pk Dr. Ste 117 Rancho Cordova CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Kolligian

Superintendent's Signature: Sarah Kolligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:52 PM
To: shelly@cordovacouncil.org
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Cordova Community Council Community Enhancement Projects 2018-19
Attachments: Rehearsal Space for Bands and Orchestra Endorsement Form.pdf; Youth Sports Container Art Project Endorsement Form.pdf; Youth Sports Field Renov. Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Shelly Blanchard [mailto:shelly@cordovacouncil.org]
Sent: Thursday, March 08, 2018 12:26 PM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: Cordova Community Council Community Enhancement Projects 2018-19

Hello Folsom Cordova!

Please find attached the required Supplemental Endorsement Form submissions for three projects being proposed by the Cordova Community Council:

Youth Sports Field Renovations (renewal)
Rehearsal Space for Bands and Orchestra (renewal)
Youth Sports Containers Art Project (new)

Thank you!

Shelly Blanchard
Executive Director
Cordova Community Council
2729 Prospect Park Drive Ste. 117
Rancho Cordova CA 95670
(916) 273-5707

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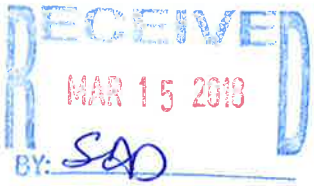

Youth Sports Leagues Promotion Campaign

Application Submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Signatory

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2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Signatory: Non-Profit

Youth Sports Leagues Promotion Campaign

Project Description

This project would provide funds to the Cordova Community Council to engage consultants to continue efforts to improve and expand promotions for youth sports leagues in the City of Rancho Cordova.

Under continued funding, consulants will assist with digital and traditional outreach efforts to boost the profile of youth sports leagues, including collaborative efforts which include mass distribution of flyers, development of high quality and effective signage and other means to extend information regarding what Rancho Cordova sports leagues have to offer.

This project would build upon two years of upgrading youth sports leagues digital profiles at www.rcathletics.org. While the one-stop digital clearinghouse concept and social media training has advanced outreach to target audiences, league leaders also believe that additional tools are needed. They are seeking resources to expand their reach by, working as a united group, developing favorable relationships with school and park district decision-makers to allow distribution and posting of information through these channels.

In addition, they are seeking funds to upgrade league collateral to more appealing, attention-getting and polished levels which are beyond the normal scope of volunteers and will require the assistance of professional advice on graphic arts, creative marketing ideas and mass distribution and promotional events.

This project will also seek to capitalize upon previous City investments by continued upgrades and utility of digital assets.

Getting the word out has posed challenges for youth sports leagues in Rancho Cordova, and remains a top priority for correction by local leagues. While local leagues have moved further and further to dependence on social media, it is also now widely

recognized that tried and true efforts through the schools and signage are also needed – only it needs to be of higher quality.

Rancho Cordova youth sports leagues are fighting many battles and barriers to participation. However, growth opportunity is immense. A single comparison is instructional: Folsom Youth Soccer has 3,500 players, while Rancho Cordova Youth Soccer trails with 900.

Project Partners

- Cordova Community Council, Shelly Blanchard, Executive Director
- Rancho Cordova Athletic Association
- Project Consultant(s)
- League Leadership from:
    - Rancho Cordova Soccer
    - Rancho Cordova Little League
    - Rancho Cordova Girls Softball
    - Rancho Cordova Jr. Lancers
    - Rancho Cordova Youth Basketball
    - Cordova Blue Marlins
    - Cordova Cordettes
    - Lancer Rugby
    - Crossover Basketball
    - Others

In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Project Goals

Goal #1 Continue website updates and improvements using clearinghouse concept to guide users to Rancho Cordova youth sports leagues
Goal #2 Develop engaging content on Facebook and sponsored posts
Goal #3 Improve and expand traditional forms of outreach, including signage programs, flyer distributions and improved special event profiles
Goal #4 Build enrollment among participating leagues

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and

supporting youth, sports and entertainment in the community. The project leverages existing community assets among youth sports leagues and the Cordova Community Council and builds on prior investments by the city to improve youth sports opportunities.

The work outlined in this proposal supports the prioritization criteria of the Community Enhancement Fund by:

- **Leverage:** In-kind contributions include Cordova Community Council eblast and promotions, and RCAA management. Rancho Cordova Youth Sports Teams bring massive volunteer time and expertise to youth and families in the community.
- **Return on Investment:** A rich sports environment bolsters the value of the community to young family home buying consumers, which brings value to the community as a whole.
- **Capacity:** Cordova Community Council has a long record of successful execution of its projects. Working with the RCAA member organizations, and with the help qualified consultants, execution capacity is in place.

Metrics

The overarching goal of this project is to further Rancho Cordova as the home of rich, quality youth sports experiences.

Goal	Metrics
Goal #1 Continue website updates and improvements using clearinghouse concept to guide users to Rancho Cordova youth sports leagues	Compare year-to-year enrollment data and clearinghouse visits and click-through data to measure effectiveness
Goal #2 Develop engaging content on Facebook and sponsored posts	Compare year-to-year click-through data to measure effectiveness
Goal #3 Improve and expand traditional forms of outreach, including signage programs, flyer distributions and improved special event profiles	Utilize year-to-year enrollment data to measure effectiveness
Goal #4 Build enrollment among participating leagues	Utilize year-to-year enrollment data to measure effectiveness

Goal #5 Social Media Advertising Management. Create highly engaging advertising campaigns that raise awareness of the youth sports options	Utilize year-to-year enrollment data to measure effectiveness

Project Timeline

This is a one-year campaign that would begin upon funding approval and continue for 12 months.

Funding request

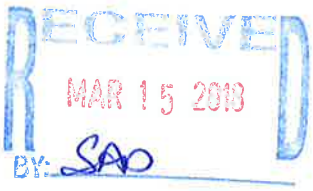
This improvement leverages previous city investments in youth sports field renovations and Positive Coaching Alliance training.

Total Measure H funds requested: **$43,300**

Breakdown of Expenses

Description	Estimated total cost	In Kind Donation	Community Funds Requested
Website League Pages Updates	$11,600	$5,600	$6,000
Social Media Content Creation and Page Management	$12,000	$2,400	$9,600
100,000 double-sided flyers (5-7 runs and distributions)	$8,500	0	$8,500
Upgraded temporary sign program (6 rotations, 12-15 large format signs)	$7,000	0	$7,000
Graphic Artist services	$4,000	0	$4,000
Branded tent and accessories for special event presentations	$3,000	0	$3,000
Cordova Community Council services	$6,000	0	$5,200
TOTALS	**$52,100**	**$8,000**	**$43,300**

60



Youth Sports Growth and Stability Fund

Application Submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Signatory

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Executive Director
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shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Signatory: Non-Profit

CORDOVA COMMUNITY COUNCIL

Youth Sports Growth and Stability Fund

Rancho Cordova Athletic Association
Cordova Community Council

Overview

This project would provide funds to the Cordova Community Council Foundation to be expended should opportunity arise to respond to a failing youth sports league or support the launch of a new league to serve Rancho Cordova youth.

During the past year, the City of Rancho Cordova has been asked to assist in the launch of a youth basketball league and to financially facilitate a reboot and reconstitution of a youth football league. A potential youth volleyball league has requested help. This request envisions setting aside funds for the Rancho Cordova Athletic Association, with oversight of the Cordova Community Council, to respond to these possible occurrences with an available contingency maintained as a financial tool of last resort.

The project has the support of the Rancho Cordova Athletic Association partners, which would evaluate and approve the use of this fund in cases where such an investment would make the difference between success and failure and no other financial resources are available.

Eligible recipients would need to certify the end user of the funds is a recreational level, affordable youth sports league serving within the City of Rancho Cordova, not a for-profit traveling elite athlete program. The fund could also be used to respond to a catastrophic event, such as fire or vandalism, or other loss of fields or facilities, that wipe out league capacity to continue.

If the fund was not needed, it would roll over to the following year.

The Cordova Community Council would provide coordination, reporting, bookkeeping and oversight should use of the fund be triggered.

Objectives

Goal #1: To provide an accessible fund to respond to efforts to rebuild a faltering program, provide emergency assistance in the wake of an unforeseen catastrophic league event, or assist in the start-up of well-planned recreational level youth sports programs
Goal #2: Help build and stabilize youth sports offerings in the City of Rancho Cordova
Goal #3: Assist legacy youth sports leagues in the case of unexpected organizational failures
Goal #4: Enhance the image of the community through an expanding and enhanced youth sports community.

Project Team

Rancho Cordova Athletic Association
Cordova Community Council Foundation

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through quality sports programs.

This project leverages existing community assets and previous City investments at Rancho Cordova youth sports leagues. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Metrics

Goal	Metrics
Goal #1 To provide an accessible fund to respond to efforts to rebuild a faltering program, provide emergency assistance in the wake of an unforeseen catastrophic league event, or assist in the start-up of well-planned recreational level youth sports programs	Success would be measured by overall stability and/or growth in youth sports offerings in the City of Rancho Cordova, reported annually to the City.
Goal #2 Help build and stabilize youth sports offerings in the City of Rancho Cordova	Success would be measured by overall stability and/or growth in youth sports offerings in the City of Rancho Cordova, reported annually to the City.
Goal #3 Assist legacy youth sports leagues in the case of unexpected organizational failures	Success would be measured by overall stability and/or growth in youth sports offerings in the City of Rancho Cordova, reported annually to the City.

Goal #4 Enhance the image of the community through an expanding and enhanced youth sports community	Annual reporting of the State of Youth Sports to the City.

Our Proposal

This project proposes to add a layer of protection to the sometimes tenuous world of youth sports, which serves thousands of Rancho Cordova youth, but could serve many more. It reveals maturation by the Rancho Cordova Athletic Association as a forward-thinking organization making efforts to build a strong youth sports super-structure in the community. If successful, it will yield enhancements to current offerings and encourage creativity in this area by removing certain barriers to start-up or survival.

Funding Request

- **In-Kind Contributions:**
  - RCAA-member sports leagues would provide expertise and league management experience to evaluate support requests.
  - Cordova Community Council would provide existing outreach and staffing tools currently provided to the RCAA to support this project.

Community Enhancement Grants Funding Request: $30,000

- $30,000 set aside for accessing when needed.
- Up to 10% of this fund could be accessed by the Cordova Community Council Foundation if needed to support set-up or execution, bookkeeping or other activities created by a funding request.

Timeline for Execution

This fund would be accessible immediately upon funding and would be available through June 30, 2019. It the funds are not utilized they would be rolled over to the next fiscal year.

ATTACHMENT 1

61

RECEIVED
MAR 15 2018
BY: SAO

CORDOVA COMMUNITY COUNCIL

Youth Sports Containers Art Project

Application Submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Signatory

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Signatory: Non-Profit

CORDOVA COMMUNITY COUNCIL

Youth Sports Containers Art Project

Folsom Cordova Unified School District
Cordova Recreation and Park District

Overview

This project would provide funds to the Cordova Community Council to be expended for materials and artist services required to beautify youth sports fields equipment containers located on property owned by the Folsom Cordova Unified School District and/or Cordova Recreation and Park District.

This is a public art project which pairs two robust Rancho Cordova collaboratives – Rancho Cordova Arts and Rancho Cordova Athletic Association -- in the enhancement of the community. It is anticipated that in addition to beautifying the locations of these containers, the enhancements will deter vandalism activity. The project would amount to an unique community partnership which continues a goal to add public art to the city.

The project has the support of both the Rancho Cordova Arts and Rancho Cordova Athletic Association partners. It would be a requirement of the artists to receive input and approval of all designs of the affected sports league and affected property owner prior to the commencement of work. The Cordova Community Council would provide coordination, artist outreach, reporting, bookkeeping and oversight.

The sports leagues which stand to benefit from this project include Rancho Cordova Little League, Cordova Girls Softball, Rancho Cordova Soccer, Rancho Cordova Jr. Lancers and possibly others.

Objectives

Goal #1: To beautify the community with public art projects.
Goal #2: To add art to sports equipment containers as a deterrence to vandalism.
Goal #3: To provide art commission opportunities to local artists, thereby building the Rancho Cordova arts community.
Goal #4: Elevate and enhance the image of the community through this unique partnership.

Project Team

Rancho Cordova Athletic Association
Rancho Cordova Arts
Cordova Community Council Foundation

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through quality sports programs.

This project leverages existing community assets and previous City investments at Rancho Cordova youth sports fields and encouragement of public art. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Metrics

Goal	Metrics
Goal #1 To beautify the community with public art projects.	Completion of project will enhance physical landscape of local youth sports venues
Goal #2 To add art to sports equipment containers as a deterrence to vandalism.	Comparison of incidents for two years prior to improvements to improvement year
Goal #3 To provide art commission opportunities to local artists, thereby building the Rancho Cordova arts community.	Seek out and report feedback from local artist community, as represented by Rancho Cordova Arts.
Goal #4 Elevate and enhance the image of the community through this unique partnership.	Adding public art to the cityscape is an often expressed goal. This would be accomplished by the completion of the project.

Our Proposal

This project proposes bringing together disparate community groups for a common goal of boosting public art in the community while enhancing the visual landscape surrounding youth sports activity. This is an imaginative proposal which will be the first of its kind in the City of Rancho Cordova, will expose youth to art provided in an unusual forum. This project will also

be exploratory in refining how public arts projects could be accomplished in the City of Rancho Cordova.

Funding Request

- **In-Kind Contributions:** Sports Leagues would provide the container "canvas" for a public art project.
- Cordova Community Council would provide existing outreach tools for "Call for Artists," and other outreach.

Community Enhancement Grants Funding Request: $30,000

- $27,000 for artist fees and materials
- $3,000 for project development, administration, coordination, oversight, bookkeeping and reporting (Cordova Community Council)

Timeline for Execution

This fund would be accessible immediately upon funding and would be available through Dec. 31, 2019.

The anticipated timeline is as follows:

July-August 2018:	Project Development
August-September 2018	Call for Artists
October-December 2018	Artwork development
January 2019-December 2019	Art projects execution

ATTACHMENT 1

RECEIVED

MAR 08 2018

SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Youth Sports Containers Art Project

Name of Applicant: Cordova Community Council **Applicant's Title:** Exec Director

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916-273-5707 **Applicant's Email:** Shelly@cordovacouncil.org

Applicant's Mailing Address: 2729 Prospect Pk Dr. Ste 117 Rancho Cordova CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 3:52 PM
To: shelly@cordovacouncil.org
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: Cordova Community Council Community Enhancement Projects 2018-19
Attachments: Rehearsal Space for Bands and Orchestra Endorsement Form.pdf; Youth Sports Container Art Project Endorsement Form.pdf; Youth Sports Field Renov. Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Shelly Blanchard [mailto:shelly@cordovacouncil.org]
Sent: Thursday, March 08, 2018 12:26 PM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: Cordova Community Council Community Enhancement Projects 2018-19

Hello Folsom Cordova!

Please find attached the required Supplemental Endorsement Form submissions for three projects being proposed by the Cordova Community Council:

Youth Sports Field Renovations (renewal)
Rehearsal Space for Bands and Orchestra (renewal)
Youth Sports Containers Art Project (new)

Thank you!

Shelly Blanchard
Executive Director
Cordova Community Council
2729 Prospect Park Drive Ste. 117
Rancho Cordova CA 95670
(916) 273-5707

62

CORDOVA COMMUNITY COUNCIL

RECEIVED
MAR 15 2018
BY: SAD

Rehearsal Space for Community Bands and Orchestra

Application Submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Signatory

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Signatory: Non-Profit

CORDOVA COMMUNITY COUNCIL

Rehearsal Space for Community Bands and Orchestra

Rancho Cordova River City Concert Band
Rancho Cordova Civic Light Orchestra
Rancho Cordova Swing Band

Overview

This project would provide funds to the Cordova Community Council to be expended for the rental of rehearsal and/or performance space on property owned by the Folsom Cordova Unified School District and/or other locations, for the Rancho Cordova River City Concert Band Rancho Cordova Civic Light Orchestra, and RC Swing Band. This is a three-year request.

Rancho Cordova has three thriving amateur musical performing groups: the Rancho Cordova River City Concert Band, Rancho Cordova Civic Light Orchestra and RC Swing. All perform publicly, for free, at various locations in the city on numerous occasions throughout the year.

The Concert Band's 70-plus member ensemble brings holiday music at the tree lighting every year, brings patriotic music to Memorial and Veterans Day observances at the VA Northern California Medical Center at Mather, 4th of July celebrations, and others. The RC Swing Band also supports the Cordova Community Council and other community events. These groups represent the city during public performances "on the road" at the State Capitol Rotunda, Sacramento Library Galleria, and more.

The Orchestra's 60-plus member mission is to bring classical music where it is not usually performed to audiences who are not regularly exposed to it. In large and small ensembles, it performs at least three large concerts and every year its chamber ensembles perform regularly at the quarterly City Hall Arts Receptions. The orchestra brings music "to the public square" by staging two full-scale concerts at the Food Court in Koreana Plaza International Marketplace in Rancho Cordova. The orchestra also represents the city during performances "on the road" at locations that have included the California Railroad Museum and California Aerospace Museum, among others.

This proposal would represent a continuation of support to these music organizations in the securing of adequate rehearsal and performance space. The proposal envisions a continuation of the existing rentals at Mitchell Middle School and Cordova High School, in addition to other approved locations to be determined.

Objectives

Goal #1 Increase community participation in the arts. Both the Band and Orchestra strive to provide the highest quality music to the citizens of Rancho Cordova. Securing reliable and adequate rehearsal space will allow them to increase their membership and performance opportunities.

Goal #2 Burnish the image of Rancho Cordova as a community where music and the arts are prominent.

Goal #3 Increase capacity to reach out to youth at local schools for membership and performances.

Project Team

Cordova Community Council, Shelly Blanchard, Executive Officer
Rancho Cordova Civic Light Orchestra, Lorraine Crozier, Orchestra President
Rancho Cordova River City Concert Band, Lydia Bredin, President, Ross Johnson, Board Member
RC Swing, Susan Boring

Project Criteria and Prioritization

This project meets Community Enhancement Fund criteria by advancing community pride, promoting civic engagement, improving quality of life offerings to residents, and by providing growth and education opportunities for youth and children in the community through access to quality musical performances.

This project leverages existing community assets and previous City investments. In partnership with the Cordova Community Council Foundation, the Project Team has proven capacity to deliver the project.

Metrics

Goal	Metrics
Goal #1 Increase community participation in the arts. Both the Band and Orchestra strive to provide the highest quality music to the citizens of Rancho Cordova. Securing reliable and adequate rehearsal space will allow them to increase their membership and performance opportunities.	Participation will be measured the following ways: membership in the band, membership in the orchestra, and attendance at public events, reported annually to the City of Rancho Cordova.

Goal #2 Burnish the image of Rancho Cordova as a community where music and the arts are prominent.	Image enhancement is measured by publicity generated for the organizations and city, in addition to press coverage.
Goal #3 Increase capacity to reach out to youth at local schools for membership and performances.	Report on progress in this area in an annual report to the City Council, including anecdotal reports.

Our Proposal

This project continues a successful relationship among the Orchestra, Band and Folsom Cordova Unified School District, where most rehearsals and some performances occur. The proposal envisions additional venues for rehearsal and free community performances. The proposal seeks additional support for the RC Swing Band, a 20-member unit affiliated with the RC River City Concert Band, which provides valuable musical support in community settings where the full band is too large. Proper rehearsal space is of paramount importance for the future of all three organizations.

During the first three years of this project, expenditures have generally fallen below budget. This application requests a modest increase which takes into consideration increases in rental rates charged by the Folsom Cordova Unified School District, expanding need for additional rehearsal meetings and added capacity to support the RC Swing Band.

Funding Request

In-Kind Contributions

- **$10,000 Cordova Community Council**
- Cordova Community Council eblast and promotions
- Cordova Community Council event equipment
- Cordova Community Council volunteer recruitment tools
- Cordova Community Council planning expertise
- Cordova Community Council event execution team

- **$125,698 Rancho Cordova Civic Light Orchestra**
- 4,650 volunteer hours contributed by orchestra members for concerts, rehearsals and support functions (Volunteer hours valued at $27.03 per hour*)
- 6 concerts x 3 hours per concert x 45 musicians = 810 hours
- 40 rehearsals x 2 hours per rehearsal x 45 members = 3,600 hours
- 5 ensemble performances x 5 members x 2 hours + 50 hours rehearsal = 100 hours
- Board meetings and bookkeeping = 140 hours

- **$176,235 Rancho Cordova River City Concert Band**
- 6,520 volunteer hours contributed by band members for concerts, rehearsals and support functions (Volunteer hours valued at $27.03 per hour*)
- 12 concerts x 3 hours per concert x 55 musicians = 1980 hours
- 40 rehearsals x 2 hours per rehearsal x 55 members = 4,400
- Board meetings and bookkeeping = 140 hours

(Value of volunteer time calculated at $27.03 per hour/Corporation for National and Community Service/2015)

Community Enhancement Grants Funding Request: $48,000

- $43,200 for rental fees ($14,400 per year)
- $4,800 for administration, coordination, oversight and bookkeeping (Cordova Community Council; $1,600 per year)

Timeline for Execution

This fund would be accessible to meet existing needs immediately upon funding and would be expended upon project approval. The funding would be reviewed annually and continue for a period of three years.

ATTACHMENT 1

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MAR 08 2018
SUPERINTENDENT
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CITY OF COMMUNITY ENHANCEMENT FUND RANCHO CORDOVA

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

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Project/Program Name: Rehearsal Space for Bands and Orchestra

Name of Applicant: Cordova Community Council **Applicant's Title:** Exec Director Shelly Blanchard

Individual ☐ Public Agency ☒ Non-Profit ☐ Other ☐

Applicant's Phone: 916-273-5707 **Applicant's Email:** shelly@cordovacouncil.org

Applicant's Mailing Address: 2729 Prospect Park Dr. Ste 117. Rancho Cordova CA 95670

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To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Kotigian

Superintendent's Signature: Sarah Kotigian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

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Sent: Wednesday, March 14, 2018 3:52 PM
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Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
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Youth Sports Containers Art Project (new)

Thank you!

Shelly Blanchard
Executive Director
Cordova Community Council
2729 Prospect Park Drive Ste. 117
Rancho Cordova CA 95670
(916) 273-5707

ATTACHMENT 1

63

CORDOVA COMMUNITY COUNCIL

RECEIVED
MAR 15 2019
BY: SAD

2019 Fourth of July Parade Enhancements

Application Submitted by:

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Applicant Non-Profit

Signatory

Shelly Blanchard
Executive Director
(916) 273-5707
Cordova Community Council
shelly@cordovacouncil.org
2729 Prospect Park Drive Suite 117
Rancho Cordova CA 95670

Type of Signatory: Non-Profit

2019 Fourth of July Parade Enhancements

Project Description

This project would provide funding to the Cordova Community Council to be expended for the purpose of growing and enhancing the Rancho Cordova Fourth of July Parade through a Youth Marching Band Competition in 2019.

The Rancho Cordova Fourth of July Parade is a treasured signature event for Rancho Cordova. In order to stabilize its future and enhance this event for the entertainment of the community, the Cordova Community Council has taken responsibility for execution of this event.

Central to this growth and expansion is the addition of a Youth Marching Band Competition.

While the long-range vision for this element of the Rancho Cordova Fourth of July Celebration is to secure sponsorships and other support, at the present time the parade is reliant on Community Enhancement Grant Funding.

Therefore, this request is for funding of the 2019 Rancho Cordova Fourth of July Parade activities outlined above, allowing for the early planning necessary to grow this vision into the future, develop a long term funding strategy and begin to secure long range sponsorship support.

Project Partners

The following organizations would be responsible for this project:

- Cordova Community Council

Project Goals

Goal #1 Upgrade parade quality by increasing marching band participation through offering attractive cash prizes and participation stipends
Goal #2 Begin marketing early in the year to increase participation
Goal #3 Build a robust social media marketing campaign which showcases this fun signature event in the community
Goal #4 Create a long term funding strategy

This project meets several criteria set forth for Community Enhancement grants:

- **Civic Engagement:** Brings families and visitors together to celebrate community and national pride
- **Quality of Life:** Brings a high quality free event to the community
- **Arts and Culture:** Supports performing musical arts and creativity in the community
- **Children and Youth:** Provides performance opportunities for youth musicians and a fun, creative activity for children

Prioritization Criteria

- **Leverage:** This project leverages existing event organization expertise of the Cordova Community Council and volunteer contributions
- **Return on Investment**: With proper promotion, the value of positive publicity brought to Rancho Cordova as it positions itself as a robust and quality place to live could easily exceed costs
- **Capacity:** The project team will be led by the Cordova Community Council, has a well-documented capacity for delivery of a project of this scope.

Metrics

Goal	Metrics
Goal #1 Upgrade parade quality by increasing marching band participation through offering attractive cash prizes and participation stipends	Success measured by marching band registrations
Goal #2 Begin marketing early in the year to increase participation	Success measured by registrations
Goal #3 Build a robust social media marketing campaign which showcases this fun signature event in the community	Success measured by social media analytics
Goal #4 Create a long term funding strategy	Transfer this obligation to the Cordova Community Council Magic Maker program over time

Funding request

Total Funding Request: $34,390

In-kind contributions

$10,000 Cordova Community Council eblast, website and other promotions

$17,302	50 Volunteers contributing 15 hours each for current and future development *(based on $23.07 value of volunteer service computed by the National Corporation for Community and National Service/2015)*
$27,302	**Total In-Kind Contributions**

Expenses

$21,000	Cash Prizes and Stipends 8 participation stipends @ $1,500 Cash prizes $5,000 first place $2,500 second place $1,500 third place
$600	Trophies
$1,200	Special event insurance
$2,500	Online marketing, social media, paid posting, design and contractors
$840	Volunteer support: t-shirts ($240), meals ($600)
$750	Professional judges stipends
$8,000	Administrative costs including: professional services by contractor, event management, reporting, stakeholder meetings and development, subcontractors for management and outreach tasks, media interaction and development, volunteer and participant recruitment, management and care
$34,390	**Total Funding Request**

Project schedule

Timeline: These funds would be expended for the development and execution for the 2019 Parade on July 4, 2019.

ATTACHMENT 1 64

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 10:33 AM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 10:33 AM
Response #: 41
Submitter ID: 8133
IP address: 206.15.249.219
Time to complete: 8 min. , 31 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. ~~Danny E Anklam~~ Lancer Stadium Scoreboard and Sound System Modernization

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
Lancer Stadium Scoreboard and Sound System Modernization.
The selection criteria include Sports(all stadium sports including track, soccer, football, and rugby), Children and Youth (kids in Rancho Cordova will literally see their names in lights via the huge LCD screen), Business and Economic Development (through the "anchor partner advertising program" with Daktronics), and Community Pride (we were the first high school in the 6 county area to have a turf field and an all weather track, most schools in the area have followed our lead. It's time Lancer Stadium had a scoreboard worthy of our beautiful stadium; thanks in part to the the voters and tax payers of the City of Rancho Cordova.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Dan Anklam CHS Principal and Point Person, Mike Hammond FCUSD Facilities Department and Project Manager, Chris Wagoner Daktronics Representative, Josh Creeger Media Curriculum Adviser, and the City of Rancho Cordova.

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
In addition to providing a much needed improvement to Lancer Stadium our long term goals are implementing the Daktronics Marketing Program to generate funds for our CHS Athletic Department, and to enhance and enrich the curriculum in our media department.
Operating scoreboards has become integrated into the curriculum, and currently colleges like Stanford and Cal have courses in this facet of media, and locally American River College just started this media program too. Ultimately this curriculum will lead

to jobs, the same way our theatre technology has lead to jobs.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 173,117.50

Estimated Breakdown of Project Expenditures:

Scoreboard with LCD Screen.....$137,000.00
Taxes (7.75%).....$10,617.50
Freight.....$5,500.00
Installation.....$20,000.00

Matching Funds (including any in-kind contributions): Uncertain

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

The district will provide the existing infrastructure, beams for mounting, and any ongoing expenses that occur in the future beyond the manufacturer's warranty. The FCUSD will provide the necessary additional infrastructure needed to facilitate the installation of the new scoreboard. The district Facilities Department has reviewed the installation plans from Daktronics and has approved the plans.

Total Community Enhancement Funds Requested: $173,117.50

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

If we can the funding by July 1st, 2018, the scoreboard will be delivered in the 1st week of August, it can be assembled and installed in a few days to a week, then a couple of days for training, and we should be good to go for the 1st game in September.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Lancer Stadium 2239 Chase Drive

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name Danny E Anklam
Title Principal of Cordova High

Phone Number	(916) 294-2450 ext. 810150
Email Address	danklam@fcusd.org
Mailing Address	2239 Chase Drive RC, CA 95670

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Rhonda Crawford
Title	Assistant Supe. Fiscal Services
Phone Number	(916) 294-9000 ext. 104500
Email Address	rcrawford@fcusd.org
Mailing Address	1965 Birmont Drive RC, CA

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	Stadium PDF.pdf
Attach here	Stadium PDF.pdf
Attach here	Stadium PDF.pdf

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

DAKTRONICS ESTIMATE PRICING: #612745

Folsom Cordova Unified School District
Mike Hammond
1965 Birkmont Dr
Rancho Cordova, CA USA 95742
Phone: (916)294-9000
Fax: (916)294-9020
Email: mhammond@fcusd.org

Quote Date: 5/Oct/2017

Reference: Football

Main

Item No	Model	Description	Qty	Price
1	**MS-2028-A-PV-F**	**PanaView® Multi-Sport Scoreboard; Scoreboard Color: _____; Caption Color: _____**	**1**	**$137,000.00**
	AS-5010 Kit	All Sport® 5010 Control Console Kit	1	
	Outdoor Scoreboard Radio Communication (Transmitter)	Frequency of 2.4 GHz	1	
	Radio Receiver	Frequency of 2.4 GHz	1	
	DVX-1133-20MT-N-HC-144x198-120BR-LT-MR-CNTLRM-None	LED Video Display	1	
	Control-1 video input (Primary Player & Processor Only) w/ Laptop	Standard Definition or High Definition (720p); 1 video input	1	
	120VAC Trumpet Horn Kit	For Matrix Displays	1	
	CUSTOM SEPARATE NON-BACKLIT AD PANELS TO MATCH SCOREBOARD LENGTH	Non-backlit custom stand alone ad panel 9'11" H x 5'9" W (228 lbs each)	2	
	DA-1007-25 for SPORTSOUND SS500HD	Sq Truss; Alum, 3 ft tall x 8ft-6in long @2 w/ 50% Lettering/Logo & Screen Backing.	1	
	Cabinet Dimensions:	3' 0" H X 8' 6" W X 0' 3" D (Approx. Dimensions)		
	Weight:	Unpackaged 285 lbs per display; Packaged 575 lbs per display		
	SS500HD-D	Sportsound 500HD Sound Cabinet, Dual Coverage, *BLACK*, Mesh Color: _____	1	
	Fiber Conversion Box w/ Analog Backup	Fiber conversion box converts the analog audio signal from the source equipment into fiber optic signal to the sound system. Box includes analog backup switch.	1	
	SSR-100-1H-1B	Sportsound Rack 100 that includes: 8ch analog mixer, (1) wireless handheld and (1) wireless bodypack microphone system, I/O panel for easy plug and play operation, XLR cables, Laptop/MP3 interface unit, and Daktronics Announcer's Interface System.	1	
	Labor; Field Technician, Audio System	Regional Field Service Technician Labor which includes final termination of audio cables, audio system commissioning, and customer operation training	1	
2	**Taxes**	**Subject to change - 7.75%**	**1**	**$10,617.50**
3	**FREIGHT**	**Shipping to site via Independent Carrier**	**1**	**$5,500.00**
Services				
4	**G1C1-W**	**One Year Warranty - Parts Coverage - G1G1**	**1**	
	Standard Video with SCS One-on-One Webinar Training		1	

On-site Labor	One Year Extended Service for on-site labor coverage	1

Please reference listed sales literature: DD1569120 for On-site Labor, DD1587799 for Catalog - FB--Animations Package, DD1752418 for SS500HD-D, DD1792822 for DA-1007-25 for SPORTSOUND SS500HD , DD1896076 for DVX-1133-20MT-N-HC-144x198-120BR-LT-MR-CNTLRM-None, DD1923154 for Control-1 video input (Primary Player & Processor Only) w/ Laptop, DD1936413 for Standard Video All Sport® RTD Input Kit, DD2557627 for Daktronics Announcer's Interface (Headset Version), DD2563729 for Custom RTD Frames -- Single Logo Background, DD2568960 for School Logo - Animated, DD2568960 for School Logo - Static, DD2568960 for Team Spirit Football Animations - 20, DD2629816 for SSR-100-1H-1B, DD2631088 for Fiber Conversion Box w/ Analog Backup, DD3645470 for MS-2028-A-PV-F, SL-02374 for G1C1-W, SL-03991 for AS-5010 Kit, SL-04370 for Outdoor Scoreboard Radio Communication (Transmitter), SL-04370 for Radio Receiver

Shop Drawings: DD2254247 for Fiber Conversion Box w/ Analog Backup, DWG-01143675 for SSR-100-1H-1B, DWG-01183308 for MS-2028-A-PV-F, DWG-969776 for SS500HD-D

Notes:

The estimated pricing quote is provided by Daktronics, Inc. as a courtesy for discussion purposes only. The parties acknowledge and agree that the terms contained herein are confidential and are mere estimates. Neither Daktronics nor the potential buyer(s) are bound by the estimates shown in this budgetary quote. Please request a formal quote with specific options defined from your Daktronics representative.

The following are NOT included in these price estimate numbers: bonding, taxes, structural design, materials or assembly; electrical subcontracting; physical installation; extended service; display content; remote power control or primary power (customer is responsible to supply power to the display locations(s)).

CORDOVA HIGH SCHOOL

CONCEPTUAL DESIGN

STADIUM SCORING DISPLAY

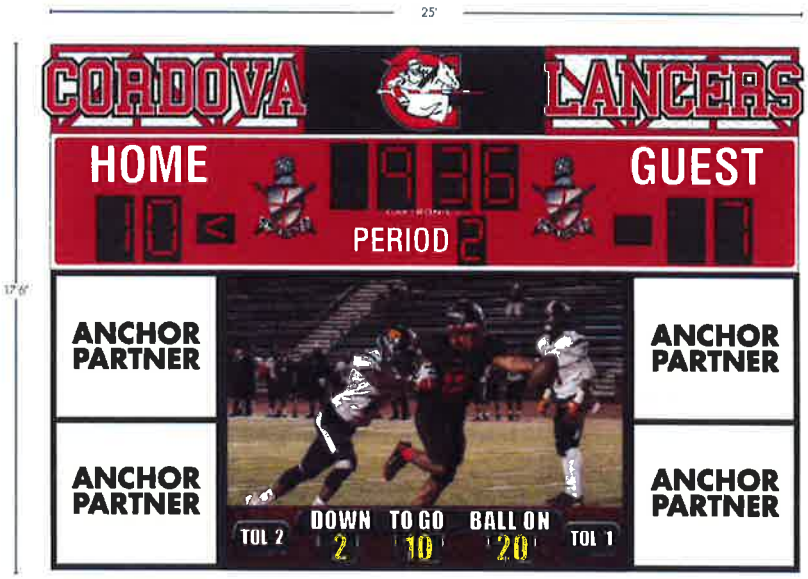
ID DISPLAY
One (1) Custom DA-1007-25 Truss with Nonlit Cutout Logos
3'h x 25'w

SOUND DISPLAY
One (1) SS-500HD Sound Display
3'h x 8'w

SCORING DISPLAYS
One (1) MS-2028-R Scoring Display
4'6"h x 25'w

VIDEO DISPLAY
One (1) DVX Video Display
144 x 198 - 20MT
9'11"h x 13'7"w

PARTNER PANELS
Four (4) Nonlit Partner Panels
4'11"h x 5'9"w



DAKTRONICS

SCOREBOARD COLOR: Red To be Chosen by School

October 13, 2017 10:16 AM

DAKTRONICS SPORTS MARKETING

Dan Anklam

From: Kelly Goldsmith
Sent: Thursday, March 15, 2018 8:33 AM
To: Dan Anklam
Cc: Kathryn Allaman; Rhonda Crawford; Sarah Koligian; Shannon Buck; Matt Washburn
Subject: FW: Daktronics Scoreboards - Cordova High

Importance: High

Hi Dan,

As per research done by Mike Hammond, please increase your grant for the scoreboard by $20,000 to include costs for installation. Once you have done that, please submit grant to the City; all applications are due today.

Let me know if you have any questions.

Thanks,
Kelly

Kelly Goldsmith
Executive Assistant
Superintendent's Office
Folsom Cordova Unified School District
1965 Birkmont Drive
Rancho Cordova, CA 95742
Phone: 916-294-9001
Fax: 916-294-9084

ATTACHMENT 1

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: CHS Stadium Scoreboard

Name of Applicant: Danny E Anklam **Applicant's Title:** Principal

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: (916) - 294-2450 **Applicant's Email:** danklam@fcusd.org

Applicant's Mailing Address: 2239 Chase drive Rancho Cordova CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given X

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Daniel Leonardich

From: Shannon Buck <SBuck@fcusd.org>
Sent: Thursday, March 15, 2018 4:36 PM
To: Dan Anklam
Cc: Daniel Leonardich; Stacy Delaney; Lorena Venzon
Subject: FCUSD Endorsement Form
Attachments: CHS Stadium Scoreboard - Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.
Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 12:12 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 12:11 PM
Response #: 45
Submitter ID: 8137
IP address: 69.4.142.149
Time to complete: 8 min. , 23 sec.

Survey Details

Page 1

1. Project Name

Assign a name to your project/program. American River Grange Landscaping and Floor Restoration

2. Project Description

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

The American River Grange #172 is the second oldest building in Rancho Cordova and the only building in Rancho Cordova on National Register of Historic Buildings, National Register #96001079. The building has been in continuous use since it's construction in 1882, and because of it's age it requires a good deal of maintenance. The Grange Hall is rented out to people and groups as a way to raise maintenance income. Currently it cost approximately $1,400 a month to keep the Grange open. The costs include utilities, insurance, fire system monitoring, refuse and taxes. On average the Grange only brings in about $1,600 a month in income through rentals and fundraising. With the recent improvements that were funding by the Community Enhancement Fund, we have been able to make the building more rentable. Our rentals are up 20% since the funded improvements. Unfortunately we are unable to rent the Hall out to any group that wishes to use the back yard at the Grange. The current state of the yard makes it unusable. To make it possible to rent for backyard weddings (we receive a lot of inquires about this) and large outside gatherings, which are only possible in the Spring when the weed/grass combination make it green for about two months out of the year, we need to install a functional irrigation system, lawn and drought tolerant flowers and plants. By landscaping the backyard, the Grange will be more useable for the community and renters. Increased rental income will make the Grange more self sustaining in it's ability to keep up the maintenance of the building. The second part of our funding request involves the upstairs floor. Unlike the downstairs floor which was made of pine wood and was replaced with Community Enhancement Funds, the upstairs floor is made from maple. Structurally the floor is very sound and only needs some minor repairs The issue with the floor is over years of use the finish has come off many areas of the floor. The upstairs is used at least three days a week. A recent accident using red paint by a school that rents the Hall has permanently stained the floor. In order to bring the floor back to it's original beauty it needs to be sanded, minor repairs made, stained to provide a uniform color and several finish coats applied to it. We have raised some money for this but are still very short of the amount needed to restore it.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
All planning and work for this project will be done by the American River Grange, Boy Scout Troop 363 and friends and families. Having used city funding in the past we are aware of the prevailing wage requirements when using outside contractors. We feel that to sub out the work would make it too cost probative where city funds are concerned. One of our members used to have a landscape company. We also have scout leader that is a plumber and there are two contractors in the Troop so we are very confident in our ability to bring this project to completion without outside contractor or companies.

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Prior to any possible funding by the City of Rancho Cordova, two Boy Scouts from Troop 363 will be doing their Eagle Projects at the Grange. These are landscaping related projects. They will include replacing gravel and plants that currently require large amount of water with water wise plants, decomposed granite and mulch. In addition there will be trenching done to run a drip system to the previously mentioned project area and to an area behind the fence leading to the backyard and that is visible from the parking lot and street. A large area will be planted with more water wise plants, a decomposed granite walkway will be installed and curbing will be installed between the walkway and potential lawn. These projects are funded by the scouts through donations and fundraising. With any funding we receive from the city we will have to till the backyard which is primarily gravel and dirt. Topsoil will be brought in and spread out. Trenching will be done to install the irrigation lines, sprinklers and sod. A concrete or paver walkway will be installed between the lawn area and Grange building. This will run the entire length of the building. A perimeter of approximately 150 feet long by 15 feet wide between the new lawn and the backyard fencing will be planted with drought tolerant plants , a drip system installed and mulch applied to the area. Due to some recent minor vandalism we plan on installing some exterior lighting to illuminate to back yard at night. In the front of the Grange along Kilgore Road there are shrubs that make a hedge. Homeless people are using this area to sleep at night and students from the school located next to the Grange use the hedge to hide contraband and dispose of trash. These shrubs will be removed and replaced with low growing, low maintenance plants. Security lights will also placed in the front of the building to discourage loitering at night. The upstairs floor will need to be sanded with a rented floor sander. Once that is completed, some small gaps in the floor will need to be filled and a light stain applied to give the floor a uniform look without taking away the natural look of the maple. When the stain dries three coats of a commercial grade high traffic finish will be applied to protect the floor.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $35,385.00
Estimated Breakdown of Project Expenditures:
Backyard Landscaping project: $29,675.00 Includes 45 yards topsoil, 30 yards decomposed granite, 30 yards 3/4 inch gravel, 15 yards sand, 6,000 lbs. moss rock, 50 yards of cedar bark. All schedule 40 PVC irrigation pipe and all material necessary to provide water to the grass and water wise plants. All material required for the backyard walkway and boarders. The quote also includes all plants , lighting and rental of equipment required to complete the job

Floor Restoration: $5,710.00 This amount is in addition to the $750.00 we have received to help with the floor. The requested amount of $5,710.00 includes sander rental, sanding disks, wood filler, stain and finish coat

At this time we are still waiting for a concrete estimate. The Grange member that works with concrete is currently out of town for work. The above landscape cost is using pavers for the walkway. We feel that stamped concrete will be cheaper, but at the submission of this proposal that information was not ready.

Matching Funds (including any in-kind contributions): $3,450
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
None
Total Community Enhancement Funds Requested: $35,385.00
Is this a multi-year No

request? If yes, number of years:

If you answered yes above, describe your sustainability plan:

Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Once any funding is approved we will start immediately once the money is released. We are looking at about a two month time frame to complete the project.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 2720 Kilgore Road, Rancho Cordova, CA 95670

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Marshall Stewart
Title	Grange Property Manager
Phone Number	(916) 337-1092
Email Address	beaglescout@sbcglobal.net
Mailing Address	2918 Hunt Drive, Rancho Cordova, CA 95670

11. **Type of Applicant**

(o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Bill Thomas
Title	Grangemaster, American River Grange
Phone Number	(916) 798-1061
Email Address	wc.thomas@sbcglobal.net
Mailing Address	2336 Byrd Drive, Rancho Cordova, CA 95670

13. **Type of Signatory**

(o) Non-Profit

14. **Additional Supporting Documents**

Attach here	DSC_0360.JPG
Attach here	DSC_0362.JPG
Attach here	

ATTACHMENT 1

66

Rcvd 3/15/18
@
12:58pm
DV

WorkFlow Lounge presents ...

Rancho Cordova Community Computer Training Center

Uniting Our Community Through Education

Angela Lofton Moore, President/CEO

ATTACHMENT 1

City of Rancho Cordova

Fiscal Year 2018/2019 Community Enhancement Fund Grant Application

Project Name *

Rancho Cordova Community Computer Training Center.

2. Project Description *

WorkFlow Lounge is building a computer training lab, which will focus mainly (but not exclusively) on providing computer training for veterans and seniors. Our goal is to provide this training to Veterans and Seniors at little to no cost, with other computer training charged to the trainees.

We will be offering a Basic/Introduction to computers class, Microsoft Office 365 training, including Word, Excel, PowerPoint and Outlook, as well as Adobe Creative Cloud training on Photoshop, InDesign and Illustrator. Additional class offerings will be added on an as needed basis.

While we have already purchased most of the training room furnishings, overhead projector and several computers, the funding from the City of Rancho will be utilized to finish implementing the additional required hardware, software licenses, advertising to make the community aware of our training offering as well as fund the project's operation in its initial stages.

We are proud, long-time residents and business owners of the Rancho Cordova community. We are excited to have the opportunity to serve this great area by providing services to enhance people's lives and improve their computer skills and knowledge. We thank the City of Rancho Cordova for considering our Community Computer Training Center for funding.

3. Project Team *

Our project team includes existing staff members of WorkFlow Lounge along with project management, hardware support and initial implementation, and ongoing hardware support from KAI Partners, a Sacramento based IT firm that places technical staff with the State of California and would utilize this facility for staff training purposes.

- Angela Lofton Moore, President/CEO of WorkFlow Lounge – project creator and project manager
- Sidney Moore, Chief Operations Office – day-to-day project implementation oversight, schedule manager
- KAI Partners – IT hardware provider, implementation oversight and systems management group, training staff

4. Project Goals *

The goal of our project is to give Rancho Cordova and greater Sacramento areas an affordable, easy to access Computer Training Facility. It is our plan to have the already in-progress facility completely and fully operational by September 2018.

While we ultimately intend to focus much of our efforts on providing computer training to veterans and seniors, we highly encourage and invite all community members to take advantage of our training for personal and job enhancement purposes.

Initial training classes offered will include Basic Computer Skills for beginners, Microsoft Office classes on Word, Outlook, PowerPoint and Excel, and Adobe classes in Illustrator, InDesign and Photoshop. Additional classes will be added based on requests we receive from the community and companies who use our facility to train staff.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $94,500.00

Estimated Breakdown of Project Expenditures:

Computer & Network Hardware and Software Licenses	$30,000.00
Additional Utilities (expanded internet access & facilities maintenance)	$5,100.00
Estimated Additional Insurance Costs	$1,200.00
Initial Training Sessions – 3 months	$12,000.00
Advertising to increase community awareness for training opportunities	$9,000.00
Staffing for Training Center management (3 part-time staff)	$37,200.00

Matching Funds (including any in-kind contributions):

WorkFlow Lounge has purchased the computer training center furniture, overhead projector, printers and 5 computer systems at a cost of $8,000. We are prepared to contribute another cash payment of up to $2,500 toward this project, if the project is approved for funding by the City.

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable: None

As part of the WorkFlow Lounge's Co-working space and conference center, we fully anticipate that once the training lab is operational and advertising has brought it to the community's attention, on-going classes will fund the operation of the training center going forward.

Total Community Enhancement Funds Requested: $94,500.00

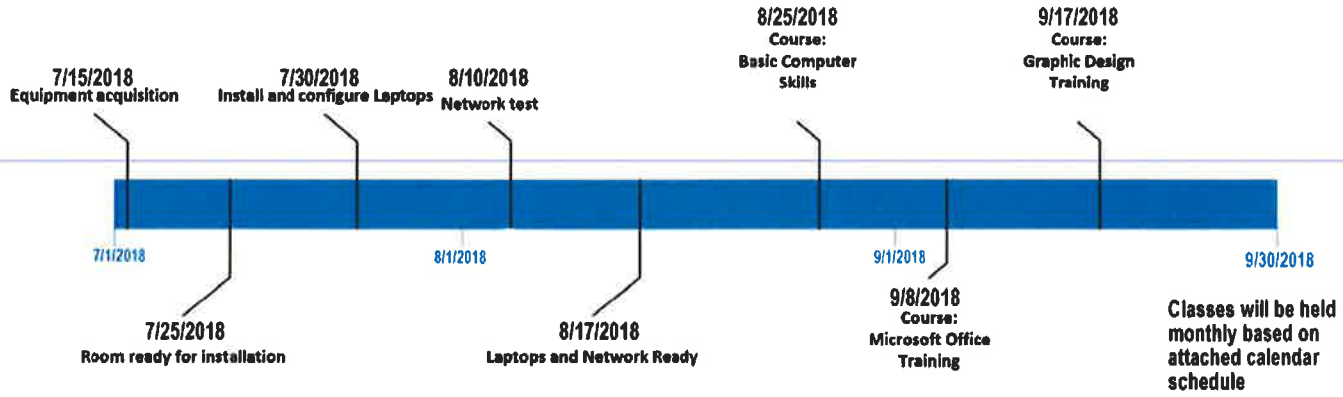
Is this a multi-year request?
No.

If you answered yes above, describe your sustainability plan:
Not Applicable

Project Schedule *

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Based on anticipated funding in July 2018, the following is our planned implementation schedule to get the computer lab fully operational. The calendar pages following show classes for planned for October, November, and December 2018



October 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2 Introduction to Basic Computers Skills	3	4	5	6
7	8	9 Introduction to Microsoft Word	10 Introduction to Microsoft Outlook	11 Introduction to Microsoft Excel	12 Introduction to Microsoft PowerPoint	13
14	15	16 Introduction to Adobe Illustrator Day 1 of 2	17 Introduction to Adobe Photoshop Day 1 of 2	18 Introduction to Adobe InDesign Day 1 of 2	19	20
21	22	23 Introduction to Adobe Illustrator Day 2 of 2	24 Introduction to Adobe Photoshop Day 2 of 2	25 Introduction to Adobe InDesign Day 2 of 2	26	27
28	29	30	31			

print-a-calendar.com

November 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 Introduction to Basic Computers Skills	2	3
4	5	6 Introduction to Microsoft Word	7 Introduction to Microsoft Outlook	8 Introduction to Microsoft Excel	9 Introduction to Microsoft PowerPoint	10
11	12	13 Introduction to Adobe Illustrator Day 1 of 2	14 Introduction to Adobe Photoshop Day 1 of 2	15 Introduction to Adobe InDesign Day 1 of 2	16	17
18	19	20 Introduction to Adobe Illustrator Day 2 of 2	21 Introduction to Adobe Photoshop Day 2 of 2	22 Introduction to Adobe InDesign Day 2 of 2	23	24
25	26	27	28	29	30	

print-a-calendar.com

December 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				Introduction to Basic Computers Skills		1
2	3	4 Introduction to Microsoft Word	5 Introduction to Microsoft Outlook	6 Introduction to Microsoft Excel	7 Introduction to Microsoft PowerPoint	8
9	10	11 Introduction to Adobe Illustrator Day 1 of 2	12 Introduction to Adobe Photoshop Day 1 of 2	13 Introduction to Adobe InDesign Day 1 of 2	14	15
16	17	18 Introduction to Adobe Illustrator Day 2 of 2	19 Introduction to Adobe Photoshop Day 2 of 2	20 Introduction to Adobe InDesign Day 2 of 2	21	22
23	24	25	26	27	28	29
30	31					

print-a-calendar.com

7. Project Location: Please note that projects or programs that are proposed on property owned or operate by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, anizations, and/or the private party.

Project Address: 9912 Business Park Drive, Suite 170, Sacrament, CA 95827

○ Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

○ No, I have not received a letter of support for the project/program from the property owner. While we do not have the physical letter available to submit with this proposal, we have requested it and have verbal confirmation that the letter will not be a problem. Since our current business is already licensed by the City of Rancho Cordova as a business services related facility, and our building lease is written as such that our business model is business services related, the project is not outside of the range of these specified services. We will submit the letter to the City as soon as we receive it from the building owner.

○ My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

○ My project/program is intended to operate or take place at a public K-12 school site. I have not requested the endorsement of the school superintendent of that school district. My application may not be considered for funding, or the nature of the incompleteness may result in my application being ranked at the bottom or recommended to receive no funding.

8. School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.

- ☐ Elk Grove Unifed School District
- ☐ Folsom Cordova Unifed School
- ☐ District Sacramento City Unifed School District

9. By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.

10. Application Submitted By *

First and Last Name: Angela Lofton Moore

Title: President / CEO

Phone Number: 916-330-1096 x2003

mail Address: angela@workflowlounge.com

Mailing Address: 9912 Business Park Drive, Ste 170, Sacramento, CA 95827

11. Type of Applicant

- ○ Individual
- ○ Public Agency
- ○ Non-Profit
- ○ Other

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name: Angela Lofton Moore

Title: President / CEO

Phone Number: 916-330-1096 x2003

Email Address: angela@workflowlounge.com

Mailing Address: 9912 Business Park Drive, Ste 170, Sacramento, CA 95827

13. Type of Signatory

- ○ Individual
- ○ Public Agency
- ○ Non-Profit

..Additional Supporting Documents - None

To receive a copy of your submission, please fill out your email address below and submit.

Email Address: angela@workflowlounge.com

67

RECEIVED
MAR 15 2018
BY: SAD

HEART FESTIVAL

AT RANCHO CORDOVA

COMMUNITY ENHANCEMENT FUND GRANT APPLICATION

MARCH 15TH, 2018

Sacramento Heartfulness Team

1. Project Name:

Heart Festival - A Community Wellness event

2. Project Description:

Purpose: Stress, burn-out, lack of time for self-reflection, overbearing of electronics, need for digital detox is all an absolute necessity in today's busy world. When overall wellness is addressed in the form of a fun event, the community comes together and takes back all lessons and easy to use techniques and practices to transform their lives.

The purpose of this event is to provide tools and techniques that give immense benefits through mediation. Meditation brings in self-awareness which guides us to lead balanced life, where we pay equal attention to outer existence and inner growth. With this inner knowing when we all come together as a group and meditate, it creates a unique bond of oneness! It is a real tool for promoting mutual harmony and peace among the all members of the community.

Heart Festival can be used as a platform where the community will come together to meditate, relax and rejuvenate with their families and share the gift of oneness.
This is not a religious or any faith related activity

We work with partners/friends: Plan is to have live sessions for Meditation, Yoga, Qui Gong, Tai Chi, Martial Art Dance, Health Challenges, Healers and Naturopathic sessions, Kids Activities, Food Demos, and Vegetarian Food trucks etc. For this, we are reaching out to all Wellness organizations/businesses in the city and determine if they are willing to join us by setting up a booth or doing live demos or provide support.

Note: CRPD is going to support us. They are providing the event location free to us and they will be setting up a booth at the event.

Fees/Charges: Our meditation practice is based on "Heartfulness Meditation" conducted by Heartfulness Institute globally. The meditation is conducted by certified Heartfulness trainers. There are no charges or fees to participate in the meditation classes. Event is open and free for public. This event is organized and managed by residents, volunteers and partners. We want this to be strictly a community event provided by the local community or like-minded citizens.

Heartfulness is not associated with any religion or faith

Please see attached pdf for Heartfulness Institute details as well as the Heart Fest Strategy

Heartfulness Institute Executive S

Heartfest Strategy and Outreach.pdf

3. Project Team:

- Heartfulness Institute - Non-Profit Org
- Soumitra Gaopande
- Siddhi Jamadagni
- CRPD (Cordova Recreation and Parks Department)
- Sacramento Heartfulness Team (Includes over 50 volunteers from Sacramento Area)
- Rana Nalla
- Payal Bajaj
- Nikhil Chandekar
- Artee Chandekar
- Sutter Health (Not yet Confirmed)
- Soli Born Farms (Not yet Confirmed)
- Pilates Heart core (Not yet Confirmed)
- Blood Source (Not yet Confirmed)
- American Heart Association (Not yet Confirmed)

4. Project Goals:

- We expect to introduce practical tools to our community members to help build harmony and peace within the community. We understand that 40% of the participants will be experiencing meditation for the 1st time.
- Teach Meditation for families to try at home
- Provide an opportunity for our youth to understand the resources within the community for overall wellness
- Increasing visibility of health and wellness resources within our community

5. Total Project Costs: $24902

Please see attached Project Cost sheet for details

We have liability insurance covered for the event.

Please see attached Liability Insurance sheet for details

Matching Funds (including any in-kind contributions):

- CRPD donation : **$300 (Tentative)**
- **Volunteer Effort:**
  - 10 volunteers X 12 hours =120 hours
  - 30 volunteers X 8 hours = 240 hours
  - 10 volunteers x 4 hours = 40 Hours
  - Total Hours = 400 Hours
  - Total = **$10400 (Based on $26 Federal volunteer rate)**

Total Community Enhancement Funds Requested:

$14,202

Is this a multi-year request? If yes, number of years:

NO

6. ## Project Schedule:

Saturday Sept 8th, 2018

6. Project Schedule:

Saturday Sept 8th, 2018

RAIN Date: Sept 15th, 2018

Please see attached Project Schedule sheet for details

7. Project Address

Village Green Park : 3141 Bridgeway Dr, Rancho Cordova, CA 95670

Please see attached Reservation confirmation sheet from Cordova Parks and Recreation District

8. School District: Not applicable

9. Supplemental Endorsement form : Not applicable

10. Application Submitted By:

- First and Last Name : Soumitra Gaopande (Local Contact for Heartfulness Institute - Non-Profit org (EIN - 81- 1750608)
- Title: City Resident
- Phone Number: 916.531.6081
- Email Address: sgaopande@gmail.com
- Mailing Address: 3250 Correll Way, Rancho Cordova, CA 95670

11. Type of Applicant

Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

- First and Last Name : **NAREN KINI**
- Title: **SECRETARY**
- Phone: **925-899-0995**
- Email: **naren.kini@heartfulnessinstitute.org**
- Mailing Address: **2200, Goldenrod Lane, San Ramon, CA 94582**

13. Type of Signatory

Non-Profit

Heartfulness Institute is a global 501c3 nonprofit organization. Our mission is to help develop peaceful, healthy and holistically educated individuals and children, families and communities, organizations and businesses, and government organizations, with a spirit of human well-being and oneness. Heartfulness relaxation and meditation techniques are studied and proven to be effective in reducing stress and anxiety, improving sleep, enhancing emotional intelligence and exploring the heights and depths of human consciousness.

14.Additional Supporting Documents

Please see attach reference documents. It mainly includes the local programs carried out by Sacramento Heartfulness team as well as recommendations from across the country.

References.zip

Heartfulness
Through meditation, transformation

Heartfulness Institute

Mission Statement

To offer all humanity a simple and effective set of practices for relaxation, meditation, regulating the mind, and building inner strength and attitudes, to create a lasting sense of fulfillment and overall well-being.

The Need

As our world is constantly going through changes, so are humans and their approaches to satisfying their basic needs. One such basic need, after food, clothing and shelter, is to achieve a sense of fulfillment and belonging. From time immemorial, humans have been searching for ways to meet this need. One means for self-fulfillment is to reach our ultimate potential, which seems to involve an individual quest towards a higher existence, beyond the mundane aspects of daily life.

Benefits of Heartfulness

Internal skills development, such as clarity of mind, self-confidence, empathy, awareness and focus, is just one of the benefits of Heartfulness relaxation and meditation. Our unique cleaning technique helps in liberating oneself from those hard to get rid of habits and tendencies. We also experience higher energy in our activities and a great sense of purpose and fulfillment. In a nutshell, it strengthens our strengths, weakens our weaknesses and makes us more holistic.

What the Institute Offers

The Heartfulness Institute offers a rich variety of simple, gradual relaxation and meditation solutions to help us solve our problems and be the best we can possibly be in all walks of life. Whether a teacher, a wellness professional, a business executive, or a student of science or art, we can all pursue the path of fulfillment, excellence and perfection. While there may be many available means, Heartfulness is a certain approach to help any sincere seeker reach that state of being.

In addition, the Institute offers various 'Connect' programs that are custom designed for the different demographics and sectors of humanity. Some are listed below:

- Learn to Meditate workshops, Self-development and Leadership Skills Programs (SDP) to universities and colleges through the U-Connect initiative.
- Heartfulness relaxation and meditation workshops for communities and corporate and government employees through its C-Connect and G-Connect programs respectively.
- Continuing Medical Education and programs for wellness professionals including physical therapists
- A robust research initiative to study the effects of Heartfulness systems of practices on brain functions and behavior improvement
- Conscious Living programs for children, based on a values education curriculum
- We welcome co-branded and co-sponsored courses, programs and events.

The program lengths vary, depending on the content, the audience and the sponsoring organization's requirements. We encourage participants in these programs to take up the steps of the practices as they feel comfortable. They can practice at home or in a group or both. Though it is free to learn and practice Heartfulness relaxation and meditation techniques, the sponsoring corporations or educational institutions may contribute to all out-of-pocket or incidental expenses.

The Organization

Heartfulness Institute is a non-profit organization founded in 2016 in the USA, with its independent counterparts in India, France and Denmark. The Institute has tens of thousands of volunteers, including thousands of trainers who support practitioners worldwide through their meditation journey. Heartfulness offers a scientific approach to propagate universal peace and harmony through yoga and meditation and is open to anyone from all secular and faith backgrounds.

For More information, contact info@heartfulness.org

ATTACHMENT 1

Hundreds of schools, colleges, universities and Government departments, and the corporations shown below, participate in Heartfulness Institute programs.

Heartfulness Institute Offerings

Initiatives	Audience	Program 1	Program 2	Program 3
U-Connect (6 – 12 weeks)	Students Faculty	Meditation and Personal Growth Meditation and Leadership Skills	Self Development Leadership skills Development	Heartfulness Relaxation and Meditation workshops
C-Connect	Corporations	Products specific to Training Centers	Relaxation and Meditation workshops	Guest Lectures on special topics
Conscious Living	Children	Essay Competition	Values Education	Heartfulness Relaxation, Contemplation
CME (15 hours) Teacher Training Webinars	Hospitals sponsored Educators Communities	Health conferences and Onsite Programs Relaxation Meditation	Webased self service CME and via Udemy learning platforms	On Site Relaxation Meditation workshops

www.heartfulness.org
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heart fest
explore, relax rejuvenate

Assured Impact

Proven Strategy

heartfulness
purity weaves destiny

- Non-profit organization dedicated to promoting global wellness
- **Over 1 million global members**
- Organizational excellence: thousands of programs, thousands of successes.
- Heartfest: Full organizational support, invested in success.
- Two Successful festivals nationwide with 2000+ attendance
- Five festivals planned in 2018 - global exposure for our sponsors.

- Community outreach - Grassroots model co-created through partnerships with local influential leaders
- TV, Radio, newspaper, social media, and digital outreach campaigns - **700,000+ target audience**
- Physical campaign around Richmond and surrounding counties - flyers, yard signs & large banners - **50,000+ local outreach**
- Acclaimed speakers and program co-ordinators - we ensure our content will draw a crowd!

Proposed Project Costs			
Item	**No.s**	**Amount Needed**	**Description**
Venue Costs			
Park Rental	1	$0	CRPD will sponsor
Security Deposit	1	$0	CRPD will sponsor
Insurance Coverage	1	$0	Heartfulness Institute is covering insurance
Parking		$0	
Event Rentals			
Chairs	200	$220	$1.10 per chair
Tables	20	$160	$8 per table
Tents	5	$700	10" X 10" Event Tents
Private Booths	5	$250	Pipe and Drape section Private Booth
Yoga Mats	40	$0	
Large Event Tent	1	$1,080	20' X 100'
Labor and Delivery for Setup/Teardown	1	$140	
Rental Insurance Fee	1	$120	
Audio/Visual			
~~Set-up - Contractor~~		~~$200~~	
Microphones		$100	
Screens and Projectors		$150	
Internet Access		$50	
Other Specialized Equipment		$200	Headphones, Speakers
Décor			
Flowers	4	$100	
Balloons (Heart Shaped)	100	$50	
Table clothes	20	$100	
Entertainment			
Artists / Musicians	1	$500	
Speaker Fees	2	$500	
Face Painter	2	$300	
Balloon Craft	2	$300	
Henna Artist	2	$300	
Photographer	2	$500	
Contract Riders (food, lodging, transportation)		$300	
Food and Catering			
Water	300	$100	
Food trucks	2	$2,382	
Lemonade Stand	2	$100	
Volunteer Lunch & Snacks	50	$400	
Marketing and Registration			
Registration Tag & welcome package	200	$700	This will include a Heartfulness Bag with Heartfulness Magazine, relaxation and Meditation steps handouts
HFN Banners -Large	4	$300	
Event Website - Email Ad		$300	
Flyer - Distribution		$250	
TV		$500	
Local Newpaper		$500	
Capitol Radio		$250	
Rack Cards Printing	500	$150	
Mailer - Distribution		$500	
Online Marketing		$100	
Planning and Organization			
Office Supplies		$200	
Travel Costs		$100	
Communication Costs		$50	
Cost Overages and Emergency Funds		$1,000	
	Total	$14,202	

Rancho Cordova Heart Festival

Project Schedule

May, 2018	Confirm Event Partners Develop and Design Heart Festival Marketing materials - Update HeartFestival.org Website Flyers, Banners, Door Hangouts, mailers etc
Jun-18	Collaborate with City Officials - Get recommendations and review next steps Confirm Guest Speaker list Confirm Civic Official attendance Plan event layout to understand assignment of booth location/tents to partners
Jul-18	Collaborate with City Officials - Get recommendations and review next steps Complete Contractual documents. Ensure Insurance is in compliance Confirm Volunteer list Confirm Audio Visual system, rental orders, Photographer, Food trucks etc Start marketing campaign
Aug-18	Collaborate with City Officials - Get recommendations and review next steps Event Marketing Review event schedule. Confirm all the partners and assign tasks Mobilize volunteers for marketing activities Confirm Event day activities

Saturday, Sept 8th 9 AM - 5 PM

Heart Festival Event Schedule

Time	Main Program	Supporting Family Programs		
7 AM - 8 AM	Setup			
9 AM - 9:30 AM	Registration Booth - YOUTH volunteers Provide Heartfulness goodies bag with magazine, info?			
9:30 AM - 9:50 AM	Inauguration by Civic Officials			
9:50 AM - 10:30 AM	Family Yoga / Yoga in the Park	Health Screening / Tai Chi / ?	Meditation - Individual sittings Happy Street Concept	Healthy Coffee Jamba Juice Vegan Food Truck Vegetarian Food Catering Ice Cream
10:30 AM -11:30 AM	Heartfulness Meditation Session 1 Relaxation Universal Mediation	**KIDS:** Brain Exercises, Henna, Yoga, Origami, Face Painting ,Chess, Puzzles and more! **FAMILY:** Massage, Acupuncture, Organic Farms, Natural products		
11:30 AM - 12:30 PM	Tai - Chi / ? / ?			
12:30 PM - 1 PM	Guest Lecture on any health topic			
1 PM - 2 PM	Heartfulness Meditation Session 2 Relaxation Universal Mediation			
2 PM - 3 PM	Holistic Healing / Flute program			
3 PM - 4 PM	Stress Free Living - Dr Hyma			
4 PM - 5 PM	Heartfulness Meditation Session 3 Relaxation Universal Mediation			

ATTACHMENT 1

Permit Contract

CRPD District Office
2729 Prospect Park Dr, Suite 230
Rancho Cordova, CA 95670
Phone: (916) 842-3300
FAX: --
Email: customerservice@crpd.com

Permit #3890, Approved

Mar 14, 2018 4:09 PM

Cordova Recreation & Park District

Customer Type: General Public
Prepared By: Gail Bair

Soumitra Gaopande
3250 Correll Way
Rancho Cordova, CA 95620
Email:

Customer ID: 17758
Home: (916) 531-6081

Charges	Taxes	Discounts	Total Charges	Deposits	Deposit Taxes	Total Payments	Refunds	Balance
$0	$0	$0	$0	$0	$0	$0	$0	$0

RESERVATIONS

Event	Resource	Center	Notes
Heartfulness Intitute - Wellness Festival "Heart Festival" Type: Special Event Attend/Qty: 50	The Village Green Park Grass Area	Village Green Park 3141 Bridgeway Drive Rancho Cordova, CA 95670 (916) 842-3300	--

Days Requested		Event Begins	Duration	Event Ends	
Day	Date			Date	Time
Saturday	Sep 8, 2018	8:00 AM	9 hours	Sep 8, 2018	5:00 PM

Summary	Notes
Total Number of Dates: 1 Total Time: 9 hours	--

RESERVATIONS

Event	Resource	Center	Notes
Heartfulness Intitute - Wellness Festival "Heart Festival" Type: Special Event Attend/Qty: 50	Village Green Park Grass Area	Village Green Park 3141 Bridgeway Drive Rancho Cordova, CA 95670 (916) 842-3300	--

Days Requested		Event Begins	Duration	Event Ends	
Day	Date			Date	Time
Saturday	Sep 8, 2018	8:00 AM	9 hours	Sep 8, 2018	5:00 PM

Summary	Notes
Total Number of Dates: 1 Total Time: 9 hours	--

RESERVATIONS

Event	Resource	Center	Notes

AGENDA ITEM 3.1

ATTACHMENT 1

Heartfulness Intitute - Wellness Festival "Heart Festival" Type: Special Event Attend/Qty: 50	Village Green Park Pavilion	Village Green Park 3141 Bridgeway Drive Rancho Cordova, CA 95670 (916) 842-3300	--

Days Requested		Event Begins	Duration	Event Ends	
Day	Date			Date	Time
Saturday	Sep 8, 2018	8:00 AM	9 hours	Sep 8, 2018	5:00 PM

Summary	Notes
Total Number of Dates: 1 Total Time: 9 hours	--

RESERVATIONS

Event	Resource	Center	Notes
Heartfulness Intitute - Wellness Festival "Heart Festival" Type: Special Event Attend/Qty: 50	Villiage Green Amphitheater	Village Green Park 3141 Bridgeway Drive Rancho Cordova, CA 95670 (916) 842-3300	--

Days Requested		Event Begins	Duration	Event Ends	
Day	Date			Date	Time
Saturday	Sep 8, 2018	8:00 AM	9 hours	Sep 8, 2018	5:00 PM

Summary	Notes
Total Number of Dates: 1 Total Time: 9 hours	--

WAIVERS

Facility Rental Waiver
Due Date: Sep 8, 2018

User agrees to be solely responsible for any and all liability, claims, loss, damages, costs and expenses, including attorney's fees, arising out of or resulting from any injury to persons or damage to property which arise out of its use of the District's facilities, user agrees to defend, indemnify and hold harmless the District, its officers, agents, employees and volunteers against any and all such claims, demands, causes of action, suits and expenses, arising out of or resulting from its use of the District's facilities.

I HAVE CAREFULLY READ THIS AGREEMENT, WAIVER, AND RELEASE AND FULLY UNDERSTAND ITS CONTENTS AND CANCELLATION POLICY. I AM AWARE THAT THIS IS A RELEASE OF LIABILITY AND A CONTRACT BETWEEN THE ABOVE DISTRICT AND MYSELF AND I SIGN IT OF MY FREE WILL.

Please see Notice to Facility Users below
Requestor's Signature:
Date:

Notice to Facility Users

- The renter will be required to obtain a certificate of insurance on the of $1,000,000 liability, naming the Cordova Recreation and Park District as the co-insured.
- No alcoholic beverages will be SOLD and State Laws regarding the consumption of alcoholic beverages will be strictly complied with.
- Renter agrees to protect, defend, and hold harmless Cordova Recreation and Park District and their elective and appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses or damages of any to property, resulting here from, arriving out of, or in any way connected with performance of the Rental Agreement by Renter, Renter's agents, officers or employees, subcontractors, or independent contractors hired by Renter. The only exception to Renter's responsibility to protect, defend, indemnify, and hold harmless Cordova Recreation and Park District is due to the sole negligence of the Cordova Recreation and Park District, or any of their elective or

ATTACHMENT 1

ACORD®

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 03/13/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Jennifer L Plisch	
Church Mutual Insurance Company 3000 Schuster Lane P.O. Box 357 Merrill WI 54452	PHONE (A/C, No, Ext): 1-800-554-2642 Option 1	FAX (A/C, No): 355-264-2329
	E-MAIL ADDRESS: cs12@churchmutual.com	
	INSURER(S) AFFORDING COVERAGE	**NAIC #**
	INSURER A : Church Mutual Insurance Company	18767
INSURED HEARTFULNESS INSTITUTE 6320 AYRES DR AUSTIN TX 78746-2103	INSURER B :	
	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [X] POLICY [ ] PRO-JECT [ ] LOC OTHER:	Y		0322038-02-982353	04/01/2018	04/01/2019	EACH OCCURRENCE	$ 2,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 1,000,000
							MED EXP (Any one person)	$ 10,000
							PERSONAL & ADV INJURY	$ 2,000,000
							GENERAL AGGREGATE	$ 5,000,000
							PRODUCTS - COMP/OP AGG	$ 2,000,000
								$
	AUTOMOBILE LIABILITY [ ] ANY AUTO [ ] OWNED AUTOS ONLY [ ] SCHEDULED AUTOS [ ] HIRED AUTOS ONLY [ ] NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident)	$
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
	[ ] UMBRELLA LIAB [ ] OCCUR [ ] EXCESS LIAB [ ] CLAIMS-MADE [ ] DED [ ] RETENTION $						EACH OCCURRENCE	$
							AGGREGATE	$
								$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y / N [ ] (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N / A						[ ] PER STATUTE [ ] OTH-ER	
							E.L. EACH ACCIDENT	$
							E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Evidence of liability insurance for a meditation workshop and music sessions at Village Green Park, 3141 Bridgeway Dr, Rancho Cordova, CA 95670 on 07/14/18. SRAP 580.

CERTIFICATE HOLDER

City of Rancho Cordova
2729 Prospect Park Dr
Rancho Cordova CA 95670-6291

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Jennifer Plisch

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ACORD 25 (2016/03) **The ACORD name and logo are registered marks of ACORD**

City of Los Angeles

Certificate of Welcome

is hereby presented to

Heartfullness Institute

El Pueblo de Nuestra Señora, La Reina de Los Angeles, hereby welcomes the Heartfulness Conference to Los Angeles. The work of the Heartfulness Institute to promote meditation has brought heightened focus, clarity, balance, inner calm, peace and harmony to countless individuals, and has enhanced the quality of life for many. I applaud the dedication and hard work that has brought each of today's attendees to this conference, and wish you the best for a successful day of mindfulness and meditation.

June 12, 2016

ERIC GARCETTI
Mayor

CHCF is Inviting You to A Medical Breakthrough: Meditation

Learn the definitive medical benefits of meditation in an experiential conference presented by prominent doctors

Stockton, CA
Dec 9, 2017

Heartfulness
Through meditation, wellness

Subjects / Speakers

From Burnout to Joy
- Dr. Jay Thimmapuram

Improve Resiliency and Stress Management
- Anirudh Kumar

Fostering & Nurturing Positivity Around You
- Dr. Hyma Kunamneni

Empathetic Leadership
- Naren Kini

Enhance Compassion through Teamwork
- Tamara Hitson R.N., B.S.N

Inspire and Aspire from the Heart
- Anirudh Kumar

For Physicians, Nurses & Psychologists

Details

CME/CE credits included
This activity has been approved for up to *6 ANCC, APA, AMA PRA Category 1 Credits™*

Register at:
heartfulness.org/cme
Register early,
Space is limited

Date / Time:
Saturday, Dec 9, 2017
8:30 am to 12:00 pm
Lunch provided
12:30 pm to 4:00 pm

Location
CHCF
IST Class Room
7707 South Austin Road,
Stockton, CA 95215

Contact:
209-469-3690

Washington Hospital Healthcare System

2000 Mowry Avenue Fremont California 94538-1716 • (510) 797-1111
www.whhs.com

Laura Constantine, RN
Women's Center Coordinator
Washington Hospital
2500 Mowry Ave
Fremont, CA 94538
Laura_Constantine@whhs.com

May 17, 2017

Dear Palo Alto Medical Foundation,

I am very pleased to write this recommendation on behalf of Heartfulness Meditation.

I have known and worked with the Heartfulness organization for almost 2 years now. They have been offering Meditation classes here at Washington Hospital.

Heartfulness staff give 100% and take great pride in a job well done. They are self-reliant and work autonomously. They have great communication skills verbally and written. They exude enthusiasm and compassion in all they do. I receive many compliments from our patient's and community members on their positive attitude and helpfulness. They are very well liked and respected.

I believe that Heartfulness would be a great asset to any organization. Please feel free to call me with any questions.

Sincerely,

Laura Constantine, RN

FAB CLUB

MEDITATION BY HEARTFULNESS

MEDITATION WORKSHOP AND CLASSES

Come find your calm with a meditation workshop and three follow-up classes. Meditation is the practice of training the mind to help realize a thought, such as relaxation. The first hour long session is a workshop that will walk you through the practice of meditation and how to help your mind reach its end goal. The three subsequent classes will build upon the workshop to fine-tune the practice of meditation.

** Please wear comfortable clothing for sitting, and may bring a small blanket or shawl.

Admin fee: $5/ Free *FAB member discount*

Course Code: 78072
Maidu Community Center • 11:30am - 12:30pm
Workshop • Friday, November 4th
First Class • Friday, November 18th
Second Class • Friday, December 9th
Last Class • Friday, December 16th

To Register, Please visit
www.rosevilleparks.ca.us
or call (916) 772-PLAY

CITY OF ROSEVILLE CALIFORNIA

El Dorado County Library

Library Catalog Search | Find It

Home | About the Library | Download It | Online Resources | Kids and Teens | Friends of the Library

Programs and Events

EDH - Heartfulness Meditation

Heartfulness
THROUGH MEDITATION, JOY

El Dorado Hills Library
Monday, Oct. 30, 5:00-6:00 pm
Learn the practice of Heartfulness Meditation with Rana J. Nalla from Heartfulness Institute.

This free 4-week workshop series teaches the practices of guided relaxation and guided meditation to bring calm, peace, and balance to your life.

Adults ages 15 and older are welcome. No yoga mats, blankets, or towels are needed.

Email | Text | Add to Calendar | Add to My Events

View All Events

Not secure | www.saclibrary.org/events?eventId=252216

New Tab | https://dia.edd.ca.gov | 299 Swagger UI | Intake_POC - Home | Remote VPN | MyBenefits | Kronos | Lawson portal | SSRS | Remedy | PSDP | Health Stream

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SACRAMENTO PUBLIC LIBRARY

Search Catalog

catalog ebooks site

DIGITAL LIBRARY LOCATIONS KIDS TEENS SERVICES CATALOG FAQ

EVENTS

Heartfulness Meditation @ Elk Grove Library
Adult

Elk Grove - Map
March 14, Wednesday, 6:30 p.m. to 7:30 p.m.

Heartfulness meditation is a simple, practical way to learn to relax and discover the unlimited resources of the heart. Participants can develop calmness from within, leading to better concentration, inner balance, and true wellness.

show more events

BOOK DEN SALES
CATALOG
EVENTS
- THE ART OF FRANKENSTEIN
- AUTHORS & SPEAKERS
- LET'S TALK ABOUT
- PROM DRIVE
- LIBRARY BINGO
- NOTABLE BOOKS

The Adult Center for Enrichment offered the *Heartfulness Meditation* series once a week on Thursdays from 10:30am-12:00pm to family caregivers on the following 2017 dates:

January 5th, 12th, 19th, 26th
February 2nd, 9th

The classes took place at Well·Spring Services, Inc, Third Floor Conference Room Battleground Corporate Park, 3859 Battleground Avenue, Greensboro. Soma Sundaram, Jaya Soma and Meenu Tiwari led the classes.

The classes were very well received. A total of 18 caregivers took at least one of the classes; 9 caregivers attended 5 or all 6 classes.

An evaluation was given at the end of the series. Some of the comments included:

"This had greatly impacted my life. I actually think I might live longer because of it. I will certainly be happier!"

"thankful"

"encouraging my family to practice"

"thank you so much for proving this-it was extremely helpful to me!"

"best ever"

"awesome. So grateful for this"

Thank you and we look forward to partnering in the future again!

Jodi

Jodi Kolada
Director of Caregiver Education

4100 Well Spring Drive Greensboro, NC 27410 Phone: (336) 274-3559
www.ACEcare.org
A Member of Well•Spring Services, Inc.

ATTACHMENT 1

CITY OF JERSEY CITY
DEPARTMENT OF PUBLIC WORKS

13-15 LINDEN AVENUE EAST, 2ND FLOOR | JERSEY CITY, NJ 07305
P: 201 547 4400 | F: 201 547 4803

STEVEN M. FULOP
MAYOR OF JERSEY CITY

MARK REDFIELD
DIRECTOR

Friday, 17 June 2016

To: The Heartfulness Institute

Subject: On going Heartfulness Sessions at Jersey City Department of Public Works

On behalf of the Jersey City Department of Public Works, I would like to thank the Heartfulness Institute for conducting the Relaxation and Meditation sessions at our location.

We have been doing these Meditation Programs on a Weekly basis for the last 6 months on our campus. The participants have appreciated the experience and the content of these sessions.

We have an opt-in format where interested participants join these sessions. The practical approach and support from the Trainers have made this an engaging session.

The classes are usually 30-40 minutes in duration and it's easy to accommodate new comers and regular participants. We have also been invited to the Heartfulness Meditation Center in Monroe to participate in Retreat Sessions. This is a good way to augment the ongoing programs.

Thank you for sharing these techniques with our community that can help develop calmness from within leading to reduced stress, improved focus and true wellness of being. We would be happy to recommend your program to other communities.

Sincerely,

Amanda Khan
Supervising Administrative Analyst

C: Mark Redfield, Director, DPW

Cathryn Smith,
Program Leader
Health and Wellness
Workplace Health
Fraser Health

July 5 2016

To Whom it May Concern

In the past several months, employees at various sites across Fraser Health have had the opportunity to experience Heartfulness Meditation in the workplace. This has given employees, many who have never tried meditation before, an opportunity to try this mind/body practice in a way that is supported and guided by an experienced member of the Heartfulness Institute. The response from these sessions has been extremely positive.

When asked what they learned from these sessions, employees replied with statements such as "*the awareness of meditation is important in everyday existence*" and "*meditation can have an embodied sense, namely in the heart centre*". Even one employee who was experienced in meditation said "*I have found these sessions very helpful. I have been meditating for about 3 years using a different technique however I feel heartfulness meditation gives me a greater sense of embodiment and I would like to practice heartfulness meditation ongoing*".

I would highly recommend offering the same opportunity to employees in any setting. Employees in many workplaces are feeling overwhelmed and this simple technique can assist them to catch their breath and find a moment of stillness in what is otherwise a very busy world.

Sincerely

Cathryn Smith

Office of the Provost
3640 Colonel Glenn Hwy.
Dayton, OH 45435-0001
(937) 775-3035
FAX (937) 775-2421

Margaret Bloom
Director, Univeristy Wellness
Wright State University
3640 Colonel Glenn Hwy / 111 Med Sci
Dayton, OH 45435

February 22, 2016

To Whom It May Concern,

I am extremely happy to write this letter of recommendation for the Heartfulness Institute/Natural Path Meditation Center and the trainers of Heartfulness Meditation. I have worked closely with this organization and it's trainers since July 2015, as they have provided weekly, no-cost, meditation sessions to our employees and student population.

As Wellness Director, I was in search of altenative therapies to specifically help our employees better deal with daily stress, fatigue and general anxities that occur in today's work and home enviroment. Research demonstrates numberous positive physiological benefits of meditation to include relief of anxiety and depression, improved attention and concentration, and generalized psychological well-being.

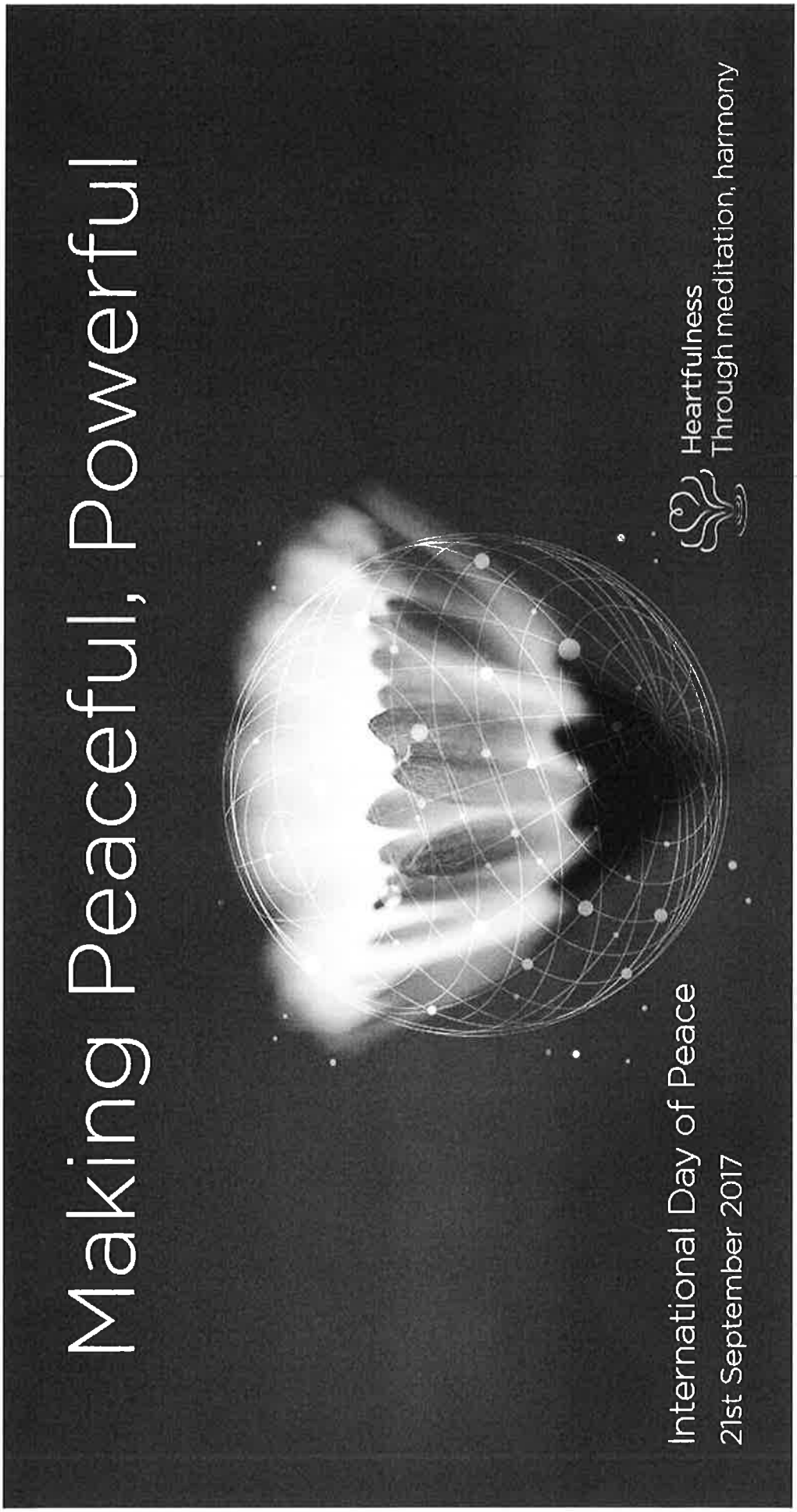
WSU employees were introduced to Heartfulness Meditation over 9 months ago and the results have been overwhelmingly positive! I constantly receive feedback from those attending the sessions stating that they feel more relaxed and have increased concentration at work; they note overall decreased stress, and just being able to function better during the work day. For me, being able to provide a no-cost, on-site service that helps employees feel better, reduce stress, and increase productivity is definitely a win win for all.

I have no doubt that the Heartfulness Institute/Natural Path Meditation Center and it's trainers will be a invaluable asset and tool in any work environment. It's a cost-free and beneficial wellness intitative … and great gift to offer emplyees! I give Natural Path Meditation my hightest recommendation. If I can provide further assistance, do not hesitate to contact me at bloommi@yahoo.com.

Sincerely,

Margaret Bloom

Margaret Bloom


Making Peaceful, Powerful
International Day of Peace
21st September 2017
Heartfulness
Through meditation, harmony

ATTACHMENT 1

THE LORD MAYOR OF SYDNEY
CLOVER MOORE

19 October 2016

Message from the Lord Mayor of Sydney

On behalf of the City of Sydney, I warmly welcome you to the Heartfulness Meditation Festival 2016.

The Heartfulness Institute provides simple, gradual relaxation and meditation options for people from all walks of life. I commend the Institute on making these available in venues across Sydney and Australia.

The Heartfulness Meditation Festival 2016 has a range of events including speakers, music, film and relaxation sessions, encouraging participants to explore balance, joy and peace in their lives.

Sydney is renowned for its natural beauty, its cultural life and friendly hospitality. I am pleased you have chosen Sydney for your festival.

I hope you have a wonderful and relaxing time in our beautiful harbour city and you enjoy the festival.

Yours sincerely

Clover Moore

Clover Moore
Lord Mayor of Sydney

Sydney Town Hall 483 George Street Sydney NSW 2000

City of Huntington Beach

LIBRARY SERVICES DEPARTMENT

Established 1909 --- Providing Access to Education, Information and Cultural Enrichment

Stephanie Beverage, Director of Library Services

To Whom it May Concern:

Heartfulness Meditation was a class offered at the Huntington Beach Public Library in the Spring of 2017. The Heartfulness Institute offered this course free of charge to any and all participants interested in attending. There were two four-week sessions offered, one at our Central Library and one at one of our Branch Libraries. Over 50 people attended the sessions and had some wonderful comments about the presenter and the benefits of meditation and really appreciated having a free course. The presenter and other representatives from the Heartfulness Institute who were on hand during the course were generous with their time, offering free one-on-one meetings outside of the class and inviting people to attend their usual meditation classes that take place in cities surrounding ours.

I attended as much of the four-week course as I could while working and found the meditation to be beneficial to my sense of well-being and the presenters to be professional and helpful. They were respectful to questions from beginners and tried to explain and clarify this method which was new to most people there, including me.

I am happy to discuss further via phone or email.

Sincerely,

Jessica Framson
Librarian
Public Services and Community Outreach
Huntington Beach Public Library
714-374-5333
Jessica.framson@surfcity-hb.org

From: Arana, Mark A.
Sent: Friday, March 31, 2017 1:54 PM
To: Mills, Christopher
Subject: RE: Anthem Wellness meditation programs

Hi Chris,

Thank you so much for leading our meditation. Members are loving it and we definitely want to continue after our 6 weeks are over. I know Tori is interested in being a "meditation champion" for our location. I will send a survey when we wrap up and forward you the feedback. Thanks again.

Mark Arana ACSM CPT
Wellness Center Manager
21555 Oxnard Street
Woodland Hills, CA 91367
818-234-0771

Find out more about NIFS:
NIFS Corporate Services
Read our **Blog**.
Follow us on **Twitter**.
Become a fan on **Facebook**.

heart fest

explore, relax rejuvenate

The venue

Heartfulness Center
2230 E. Parham Rd.
Henrico, VA 23228

heartfulness
SAHAJ MARG MEDITATION
purity weaves destiny

Contact: info@ heartfestival.org

www.heartfestival.org

Heartfulness Institute
www.hearfulness.org

February 2, 2016

To whom it may concern,

Please consider this letter of reference for the Heartfulness meditation classes offered at LexisNexis® in Miamisburg, Ohio. Recently, we began offering two meditations sessions weekly, during the Tuesday lunch hour. To date, we are averaging about 30 participants each week including in-person and virtual attendance. In the short time that we have had the classes our employees are seeing great benefits. Our Onsite Well-Being Specialist, Stephanie Rogers, at LexisNexis® has affirmed positive employee feedback. Employees report feeling calmer, better able to manage their work day, and the classes offer a great break from their work. Additionally, our instructor Uma Mullapudi is exceptional and patient in teaching our employees. We look forward to learning the various meditation techniques and deepening our practice as a workforce.

In Health,

Gina McGuire
Director, HR US Shared Services

Stephanie Rogers, MPH
Onsite Well-being Specialist – CareConnect
RELX Group

Office Hours on Tuesday and Thursday

Office: (937) 865-7981
stephanie.rogers@relx.com

Catering Services Proposal

Client Contact

Event Name: Meditation in the Park
Client Name: Soumitra
Telephone: 916-531-6081
Email: sgaopande@gmail.com

Event Details

Location: Village Green Park, Rancho Cordova, CA
Date: Saturday, September 8th, 2018
Time: 9am - 5pm
Guests: 200+

Estimate of Catering Services

Description of Services	Quantity	Price per Unit	Total
Minimum Sales Guarantee - Savoy	1	$ 2,500.00	$ 2,500.00
Minimum Sales Guarantee - Dessert *Client resonsible for difference if not met through sales*	1	$ 2,000.00	$ 2,000.00
Subtotal			$ 4,500.00
Staffing: 1 Event Manager ($30/hr; 9hrs)			$ 270.00
Coordination (15%)			$ 675.00
Travel: $50 up to15 miles $5/extra mile	**Distance:** <15 miles/truck		$ 100.00
Total			**$ 5,545.00**
Less Minimum Met			$ 4,500.00
Balance			$ 1,045.00

Catering Services Proposal

Client Contact

Event Name: Meditation in the Park
Client Name: Soumitra
Telephone: 916-531-6081
Email: sgaopande@gmail.com

Event Details

Location: Village Green Park, Rancho Cordova, CA
Date: Saturday, September 8th, 2018
Time: 11am - 2pm
Guests: 200+

Estimate of Catering Services

Description of Services	Quantity	Price per Unit	Total
Minimum Sales Guarantee - Savoy	1	$ 1,000.00	$ 1,000.00
Minimum Sales Guarantee - Dessert *Client resonsible for difference if not met through sales*	1	$ 750.00	$ 750.00
Subtotal			$ 1,750.00
Staffing: 1 Event Manager ($30/hr; 9hrs)			$ 270.00
Coordination (15%)			$ 262.50
Travel: $50 up to15 miles $5/extra mile	**Distance:**	<15 miles/truck	$ 100.00
Total			**$ 2,382.50**
Less Minimum Met			$ 1,750.00
Balance			$ 632.50

Gmail

Soumitra Gaopande <sgaopande@gmail.com>

Estimate 2249 from Elite Party Rentals

Elite Party Rentals <quickbooks-email@intuit.com> Thu, Mar 15, 2018 at 1:21 PM
Reply-To: elitepartyrentals@att.net
To: sgaopande@gmail.com

Dear Heartfulness Institute,

Thank you for your inquiry.

Please review the attached estimate. If you have any questions do not hesitate to contact us.

Make your confirmation early as equipment can sell out quickly.

A 50% deposit is required to secure all orders. We accept all major credit cards.

We look forward to working with you.

Sincerely,

Elite Party Rentals
916-852-1225

---------- Estimate Summary ----------
Estimate # : 2249
Estimate Date: 03/15/2018
Total: $2,810.50
The complete version has been provided as an attachment to this email.

Estimate_2249_from_Elite_Party_Rentals.pdf
20K

AGENDA ITEM 3.1

Elite Party Rentals

Elite Party Rentals
3191 Luyung Dr.
Rancho Cordova, CA 95742
(916) 852-1225
elitepartyrentals@att.net
www.elitepartyrent.com

Estimate

ADDRESS
Heartfulness Institute Soumitra : 916-531-6081

SHIP TO
Village Green Park, Rancho Cordova, Ca

ESTIMATE #	DATE	
2249	03/15/2018	

SHIP DATE	EVENT DATE	RETURN DATE
09/08/2018	09/08/2018	09/08/2018

QTY	ITEMS	RATE	AMOUNT
5	10' x 10' Event Tent	140.00	700.00
5	Pipe & Drape Section-Private Booth	50.00	250.00
20	6' Banquet Tables	8.00	160.00
200	Samsonite Folding Chairs	1.10	220.00
1	20'x 100' Event Tent- White	1,080.00	1,080.00
			Subtotal: 2,410.00
2,410	Maintenance/Insurance Fee	0.05	120.50
20	Table Setup Fee	3.00	60.00
200	Chair Setup Fee	0.40	80.00

Done by 8 AM
Pick up 5 PM

SUBTOTAL	2,670.50
SHIPPING	140.00
TOTAL	**$2,810.50**

Accepted By

Accepted Date

A Fifty percent (50%) deposit is required to reserve all orders. Customer is responsible for damages and/or losses to rental items in any amount not to exceed replacement value. Chairs and tables are subceptable to water damage and should not be rented if rain is suspected. Malfunctioning equipment must be reported to Elite Rentals before items are used. Cancellations are to be made 10 days prior

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 1:27 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 1:26 PM
Response #: 46
Submitter ID: 8139
IP address: 206.15.249.238
Time to complete: 28 min. , 0 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Improve Your Tomorrow Program at W.E. Mitchell Middle School

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

The Improve Your Tomorrow (IYT) Mentorship Program is designed to reach at-risk male students of color (one of our largest "achievement gap" groups in Rancho Cordova) by engaging them in long-term mentorship, tutoring, character development and family outreach from their 7th grade year through graduation from college. Research has shown that a strong and consistent mentorship program increases GPA, positive behavior, civic engagement, high school graduation as well as college acceptance and graduation rates. IYT has successful metrics to demonstrate its effectiveness and is currently helping students in other Sacramento area school districts. Currently, we do not have a program strategically aligned to help young male students of color and IYT can provide the support and services to our highest at-risk students in Rancho Cordova.

As our city progresses and grows in the next few years, helping to reinforce strong civic and educational engagement in the established neighborhood of W.E. Mitchell MS will support the overall economic growth of Rancho Cordova.

For more information and program results on Improve Your Tomorrow Inc.

https://www.improveyourtomorrow.org/
https://vimeo.com/164494674
https://www.facebook.com/IYTcollegebound/

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Jim Huber – Principal Mitchell Middle School
Brian Botsford – Assistant Principal Mitchell Middle School
Christy Wilkerson - Assistant Principal Mitchell Middle School
Bobby Collins – Athletic Director Mitchell Middle School
Barbara Eklund – Mitchell Middle School Counselor
Melissa Means – Mitchell Middle School Counselor
Michael Lynch – CEO and Co-Founder Improve Your Tomorrow Inc.
Michael Casper - Vice President and Co-Founder Improve Your Tomorrow Inc.
Keylen Newsome – Program Director Improve Your Tomorrow College Academy

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Increase GPA to 2.5 or higher
Increase A-G completion rates
Reduce disciplinary incidents and increase school attendance
Help student build a "learner identity" with the ultimate goal of graduating college or high end trade academy program
Increase home to school collaboration
Increase positive civic engagement
Provide positive role models to break cycle of crime and poverty
Roll the program from Mitchell Middle School into Mills Middle School and Cordova High School at the beginning of the 2019 – 2020 school year. (See Ongoing Operational Costs)

Progress will be demonstrated in part by data gathered through standard schoolwide assessments, and publically accessible on the California School Dashboard. Additionally, IYT will share data gathered per their assessments.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $95,860.00
Estimated Breakdown of Project Expenditures:
See file attachment:
W.E. Mitchell Middle School Budget/IYT.xlsx

Matching Funds (including any in-kind contributions): 35,950 Provided by IYT. Program cost is $1600.00 per student. We are targeting 50 students (25 in 7th grade, 25 in 8th grade) beginning the 2018 – 2019 school year. We propose the following contribution from each agency. Improve Your Tomorrow $400.00 for each student Rancho Cordova $1200.00 for each student

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
While there are no additional operational costs for the proposed program in 2018/2019, student success is maximized by the continuance of the program and mentorships.

We would consider for future:
$1600.00 per student per year is the cost from 7th grade through 12th grade. We are asking the City of Rancho Cordova to invest in our "achievement gap" students beginning at Mitchell Middle School during the 2018 - 2019 school year and then continuing the program at Mitchell and expanding it to Mills Middle School and Cordova High School during 2019 - 2020 school year through the 2022 - 2023 school year.

2019 - 2020 estimate:
Mitchell Middle School $60,000
Mills Middle School $60,000
Cordova High School $30,000 (Incoming 9th graders from Mitchell's IYT program.)

2020 - 2021
Mitchell Middle School $60,000

Mills Middle School $60,000
Cordova High School $90,000 (Incoming 9th graders from Mitchell and Mills IYT programs and 10th graders from previous year)

2021 - 2022
Mitchell Middle School $60,000
Mills Middle School $60,000
Cordova High School $150,000 (Incoming 9th graders from Mitchell and Mills IYT programs and continuing 10th and 11th graders.)

2022 - 2023
Mitchell Middle School $60,000
Mills Middle School $60,000
Cordova High School $210,000 (Incoming 9th graders from Mitchell and Mills IYT programs and continuing 10th, 11th and 1st graduating class of IYT students.)

2022 - 2023
Review data from all boys in the program with the city as well as ongoing pursuit of other partnerships to continue the program.

Total Community Enhancement Funds Requested:	$60,000.00
Is this a multi-year request? If yes, number of years:	3 - 6 years *Please see notes in Ongoing Cost

If you answered yes above, describe your sustainability plan:
Using data gathered each year from assessments, including the California School Dashboard, all IYT participant's progress at school would be tracked year to year.

With data relevant to our own students, showing significant increases in positive outcomes, we will seek corporate and organizational sponsorships for continued financial support as well as direct support as partners with IYT and FCUSD. (e.g., guest speakers, job shadow opportunities, internships, mock interviews, positive role modeling, etc...) This would allow for sustainability and possible expansion to reach more students. While we are asking for a renewable grant, it is in the best interest of our students and IYT to have multiple benefactors and not our intention to rely solely on grant funding from the City of Rancho Cordova.

6. Project Schedule

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
For a sample weekly/yearly schedule, please see attachment: IYT JMS 2017-2018 Calendar MASTER

If funded, the program would begin July 1, 2018 and continue until June 30, 2019

Spring/summer of 2018
Work with IYT to hire staff for Mitchell Middle School
Identify boys going into 7th and 8th grade for the program to begin in the fall

2018 - 2019 School Year - Implement IYT at Mitchell Middle School

Spring/Summer of 2019
Work with IYT to hire staff for Mills Middle School and Cordova High School
Identify boys in 7th and 8th grade at Mills
Assist in matriculation of 8th grade IYT boys to IYT program at Cordova High School
Share first set of data for Mitchell IYT students with City of Rancho Cordova and District Office

2019 - 2020 School Year

Implement grade 7 & 8 IYT program at Mitchell and Mills Middle Schools
Implement 9th grade IYT program at CHS
Share data for Mitchell, Mills and CHS IYT students with City of Rancho and District Office

2020 - 2021
Implement grade 7 & 8 IYT program at Mitchell and Mills Middle Schools
Implement 9th and 10th grade IYT program at CHS
Share data for Mitchell, Mills and CHS IYT students with City of Rancho, District Office and other stakeholder groups.

2021 - 2022
Implement grade 7 & 8 IYT program at Mitchell and Mills Middle Schools
Implement 9th, 10th and 11th grade IYT program at CHS
Share data for Mitchell, Mills and CHS IYT students with City of Rancho, District Office and other stakeholder groups. Begin working to expand financial support of the program to other stakeholder groups.

2022 - 2023
Implement grade 7 & 8 IYT program at Mitchell and Mills Middle Schools
Implement 9th, 10th, 11th & 12th grade IYT program at CHS
Share data for Mitchell, Mills and CHS IYT students with City of Rancho, District Office and other stakeholder groups. Explore City of Rancho Cordova's willingness to continue financial support of IYT while continuing to work on bringing in financial support from other city stakeholder groups.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: W.E. Mitchell Middle School 2100 Zinfandel Drive, Rancho Cordova 95670
(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Jim Huber
Title	Principal
Phone Number	(916) 294-9050
Email Address	jhuber@fcusd.org
Mailing Address	2100 Zinfandel Drive, Rancho Cordova 95670

11. **Type of Applicant**

(o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Rhonda Crawford
Title	Asst. Supt. of Business Services
Phone Number	(916) 294-9004

Email Address	rcrawfor@fcusd.org
Mailing Address	1965 Birkmont Drive, Rancho Cordova 95742

13. Type of Signatory

(o) Public Agency

14. Additional Supporting Documents

Attach here	IYT JMS 2017-2018 Calendar MASTER.xlsx
Attach here	Copy of Sample Middle School Budget (3).xlsx
Attach here	Letter of support for IYT grant from City of Rancho Cordova.pdf

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

ATTACHMENT 1

Jackman Middle School 2017-18 Calendar

Date	Day	Activity	Time	Grade	Staff 1	Staff 2	Staff 3	Staff 4	Staff 5	Staff 6
8/11/2017	Friday	Class Room Prep	TBD	7th & 8th	Keylen					
8/14/2017	Monday	Recruitment	TBD	7th & 8th	Keylen					
8/15/2017	Tuesday	Recruitment	All Day	7th & 8th	Keylen					
8/17/2017	Thursday	Recruitment	2:45pm - 4pm	7th & 8th	Keylen					
8/22/2017	Tuesday	Orientation / Guest Speaker: Carlos Molina	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
8/24/2017	Thursday	Guest Speaker: Caliph Assagai	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
8/26/2017	Saturday	Back to School Brunch (Parent Meeting)	10am - 11am	7th & 8th	Keylen	David	Daniel	Michael	Diego	
8/29/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
8/31/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
		September								
9/1/2017	Friday	Movie/Game Night	5pm - 8:30pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
9/4/2017		*Labor Day (Staff Holiday)*								
9/5/2017	Tuesday	"Yes We Will" Workshop #1	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
9/7/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
9/9/2017	Saturday	Team Builder: Golfland Roseville		7th & 8th		David	Daniel	Michael	Diego	
9/12/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
9/14/2017	Thursday	Field Day	2:45pm - 4pm	7th & 8th		David	Daniel	Michael	Diego	
9/19/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
9/21/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
9/26/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
9/28/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
		October								
10/3/2017	Tuesday	"Yes We Will" Workshop #2	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
10/5/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
10/6/2017	Friday	Movie/Game Night	2:45pm - 4pm	7th & 8th		David	Daniel	Michael	Diego	
10/10/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
10/12/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
10/13/2017	Friday	College Tour: UC Berkley	9am-10pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
10/17/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
10/19/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
10/24/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
10/26/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
10/31/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
		November								
11/2/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
11/7/2017	Tuesday	"Yes We Will" Workshop #3	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
11/9/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
11/10/2017		*Veterans Day (Staff Holiday)*								
11/14/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
11/16/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
		11/18 - 11/26 Thanksgiving Break!								
11/28/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
11/30/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
		December								
12/1/2017	Friday	Movie/Game Night	5pm - 8:30pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
12/5/2017	Tuesday	Study Hall / Enrichment (Optional)	12:40pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael		
12/7/2017	Thursday	"Yes We Will" Workshop #4	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
12/12/2017	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
12/14/2017	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
12/15/2017	Friday	Winter Break Party	12:40pm - 4pm	7th & 8th	Keylen	David	Daniel	Michael	Diego	
		12/16 - 1/2 Winter Break!								
		Spring 2018								
1/4/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
1/9/2018	Tuesday	"Yes We Will" Workshop #5	2:45pm - 4pm	7th & 8th						
1/11/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
1/12/2017	Friday	Movie/Game Night	5pm - 8:30pm	7th & 8th						
1/15/2018	*Monday*	*Martin Luther King Jr. Day (Staff Holiday)*								
1/16/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
1/18/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
1/23/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
1/25/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
1/30/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
2/1/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
2/2/2018	Friday	Movie/Game Night	5pm - 8:30pm	7th & 8th						
2/6/2018	Tuesday	"Yes We Will" Workshop #6	2:45pm - 4pm	7th & 8th						
2/8/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
2/12/2018	*Monday*	*Lincoln's Birthday (Staff Holiday)*								
2/13/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
2/15/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
2/19/2018	*Monday*	*Washington's Birthday (Staff Holiday)*								
2/20/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
2/22/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th						
2/27/2018	Tuesday	All Day	2:45pm - 4pm	7th & 8th						
3/1/2018	Thursday	College Tour: UC Davis	9:30am-10:30pm	7th & 8th						
3/2/2018	Friday	Movie/Game Night	5pm - 8:30pm	7th & 8th						

ATTACHMENT 1

3/6/2018	Tuesday	"Yes We Will" Workshop #7	2:45pm - 4pm	7th & 8th
3/8/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
3/13/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
3/15/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
3/17/2018	Saturday	IYT 2nd Annual Brotherhood Conference	9am - 3pm	8th
3/20/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
3/22/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
		3/26 - 3/30 Spring Break		
4/3/2018	Tuesday	"Yes We Will" Workshop #8	2:45pm - 4pm	7th & 8th
4/5/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
4/6/2018	Friday	Movie/Game Night	5pm - 8:30pm	7th & 8th
4/7/2018	Saturday	Neighborhood Clean-Up	10am - 12pm	7th & 8th
4/10/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
4/12/2018	Thursday	Field Day	2:45pm - 4pm	7th & 8th
4/17/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
4/19/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
4/24/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
4/26/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
5/1/2018	Tuesday	"Yes We Will" Workshop #9	2:45pm - 4pm	7th & 8th
5/3/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
5/4/2018	Friday	Movie/Game Night	5pm - 8:30pm	7th & 8th
5/8/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
5/10/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
5/12/2017	Saturday	Team Builder	10am - 5pm	7th & 8th
5/15/2018	Tuesday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
5/17/2018	Thursday	Study Hall / Enrichment	2:45pm - 4pm	7th & 8th
5/22/2018	Tuesday	End of the Year Celebration	2:45pm - 4pm	7th & 8th
5/24/2018	Thursday	Promotion	8am-12pm	8th

2018-19 W.E Mitchell Middle (50 students)

	Operation/ Activity	Budget	W.E Mitchell (75%)	IYT (25%)	Notes	Caseload
STAFF	Program Director	$ 49,160.00	$ 36,870.00	$ 12,290.00	$40,000 annual salary plus taxes and benefits	40
	Academic Mentor	$ 8,373.30	$ 6,279.98	$ 2,093.33	15hrs/week, $13.00/hr, 38 weeks	10
	Subtotal	$57,533.30	$ 43,149.98	$ 14,383.33		
STUDENT LIFE	Movie/Game Nights (10)	$ 500.00	$ 375.00	$ 125.00		
	College Visits (2)	$ 4,000.00	$ 3,000.00	$ 1,000.00		
	Team Building Trips (2)	$ 3,000.00	$ 2,250.00	$ 750.00		
	Commuity Service Events (:	$ 500.00	$ 375.00	$ 125.00		
	5th Annual Anniversary BB(	$ 500.00	$ 375.00	$ 125.00		
	Student Council	$ 500.00	$ 375.00	$ 125.00		
	Summer Programming	$ 1,000.00	$ 750.00	$ 250.00		
	Subtotal	$10,000.00	$ 7,500.00	$ 2,500.00		
OTHER	Classroom Décor/Supplies	$ 4,000.00	$ 3,000.00	$ 1,000.00		
	Apparel	$ 3,850.00	$ 2,887.50	$ 962.50		
	Food/Snacks/Meals	$ 3,500.00	$ 2,625.00	$ 875.00		
	Miscellaneous	$ 1,000.00	$ 750.00	$ 250.00		
	Subtotal	$ 12,350.00	$ 9,262.50	$ 3,087.50		
	Program Costs	$ 79,883.30	$ 59,912.48	$ 19,970.83		
	Administrative Cost (20%)	$ 15,976.66	$ -	$ 15,976.66	IYT will pay 100% of admin costs	
	Total Cost Per Student	$ 1,917.20	$ 1,198.25	$ 718.95		
	Total Cost	**$ 95,859.96**	$ 59,912.48	$ 35,947.49		50

Powering forward. Together.

SMUD®

March 6, 2018

Dear Angela,

I am pleased to provide this letter in support for the Folsom Cordova Unified School District grant request to the City of Rancho Cordova to support bringing Improve Your Tomorrow (IYT) to Mitchell Middle School. In my role at SMUD, I have an opportunity to observe many community programs that are focused on improving the lives of young people. When I learned about Improve Your Tomorrow 2 years ago, I was impressed with their program, dedication and results. I've since joined their board and am part of their Executive Committee, serving as the Board Secretary.

SMUD is the sixth largest customer owned electric utility in the nation. We value our customers and our community. SMUD is committed to supporting an inclusive and diverse workforce and recognizes the importance of programs like IYT. We are very impressed with the commitment of IYT to help young men of color become successful members of their community. We are very supportive of the Folsom Cordova Unified School District grant request. We are aligned with IYT's goal to help young men of color to attend and graduate from colleges and universities.

Over the past 2 years, I have been impressed by many young men who benefitted from their participation in IYT. Without this program, these young men would be facing personal and educational challenges on their own. IYT provides many years of support to ensure that these young men will be successful, in college and beyond.

Sincerely,

Susan Wheeler
Workforce Planning and Education Relations Strategist
SMUD
(916) 732-6540
swheel1@smud.org

ATTACHMENT 1

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Improve Your Tomorrow Program at W.E. Mitchell MS.
Name of Applicant: Jim Huber **Applicant's Title:** Principal
Individual ☐ Public Agency ☑ Non-Profit ☐ Other ☐
Applicant's Phone: 916-294-9050 **Applicant's Email:** JHuber@fcusd.org
Applicant's Mailing Address: 2400 Zinfandel Drive, Rancho Cordova, CA 95670

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian
Superintendent's Signature: Sarah Koligian
Date: 3/14/18
School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐
Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 4:28 PM
To: Jim Huber
Cc: Stacy Delaney; Lorena Venzon
Subject: FCUSD Endorsement Form
Attachments: Improve Your Tomorrow Program Endorsement Form.pdf

Hi Jim,

Attached is your signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

ABOUT IYT

WHAT IS IMPROVE YOUR TOMORROW (IYT)?

IYT is a community based non-profit focused on serving the educational needs of young men of color, specifically African American, Latino, Native American, Pacific Islander and Southeast Asian males. We currently serve more than 600 students through three programs; the IYT College Academy, IYT Continue to Dream Academy and IYT U Sac State. Our programs are currently at the following sites across Sacramento County:

1. Valley High School
2. Florin High School
3. Natomas High School
4. Del Campo High School
5. Burbank High School
6. Samuel Jackman Middle School
7. Natomas Gateway Middle School
8. Will Rogers Middle School.
9. Discovery High School
10. IYT U (Sacramento State)

OUR MISSION

Increase the number of young men of color to attend and graduate from colleges and universities

WHY DO WE FOCUS ON YOUNG MEN OF COLOR?

IYT specifically targets young men of color because they are, in the aggregate, the lowest performing students. Over the past several decades, African American and Latina women have far surpassed their male counterparts in several areas of academic achievement including high school graduation, college attendance and college completion. This phenomenon, in conjunction with public policies that have drastically increased the incarceration rates for African American and Latino males, has helped contribute to generational cycles of poverty, imprisonment and low educational attainment primarily among young men of color.

Despite one's race or income, education continues to be best equalizer to fight poverty, prevent incarceration and reduce inequality. Improve Your Tomorrow hopes to improve the outcomes for young men of color by providing tutoring, life skills seminars, mentorship and college exposure.

OUR COMMITMENT TO OUR SCHOLARS

We are committed to the education success of young men of color. IYT scholars are supported through twelve years of wrap around

academic services including:

Middle School + High School + College = 12 Years

E-mail:

iyt@improveyourtomorrow.org

Hours:

M-F: 8 AM - 5 PM

(//facebook.com/improveyourtomorrow

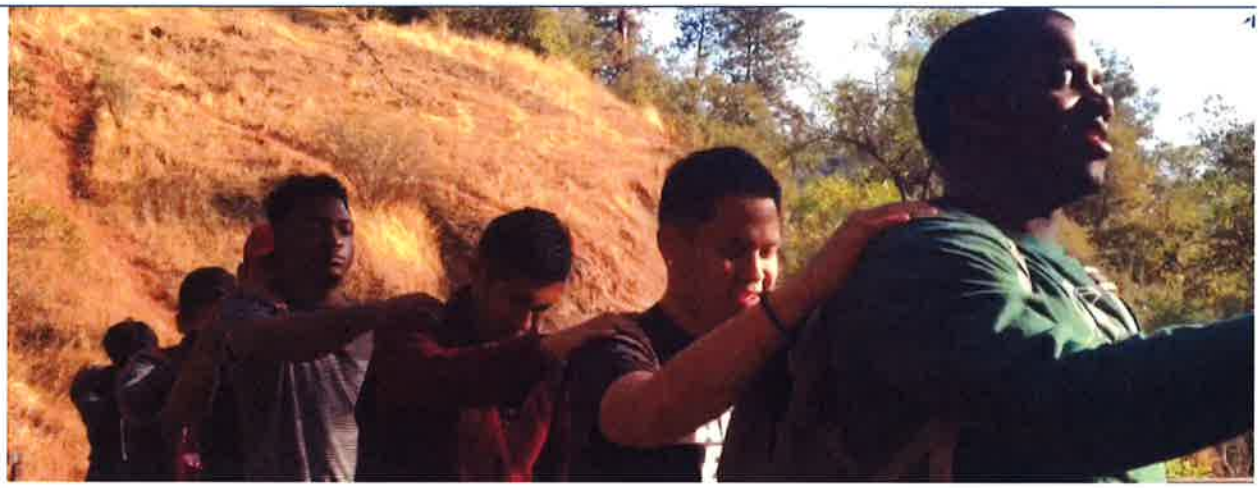
Website created by: AndreaLynch

ATTACHMENT 1

ATTACHMENT 1

Email or Phone | Password | Log In

Forgot account?



Improve Your Tomorrow
@IYTcollegebound

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- Events
- Photos
- Videos
- Community
- Reviews
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Photos

See All

Videos

Nonprofit Organization in Sacramento, California

5.0

Community See All

662 people like this

663 people follow this

About See All

1017 L St, # 632 (10.26 mi)
Sacramento, California 95814
Get Directions

(916) 760-2003

Typically replies within a day
Contact Improve Your Tomorrow on Messenger

www.improveyourtomorrow.org

Nonprofit Organization · Local Service

People

662 likes

See more of Improve Your Tomorrow on Facebook

Log In or Create New Account

18

IYT January Newsletter!

The 'IYT Creed' is recited h ...

12

9

See All

Reviews

5.0 20 Reviews

Tell people what you think

Robert Mendoza

· March 7, 2017

Great organization serving our communities' youth with guidance and leadership. #HowCanYouHelpIYT #MyNELPStory

See All

Posts

Improve Your Tomorrow

March 16 at 2:00pm ·

We are 11 days away from our 2nd Annual Brotherhood Conference!

The 2018 "Stand Up or Kneel Down" conference will provide workshops, discussions, and panels on political advocacy and civic engagement with the purpose of disrupting the school-to-prison pipeline. The conference celebrates our achievements and sets the foundation for our ongoing work.

Enjoy the short video trailer with some highlights from last year's conference!

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or

Deisy Robles Padilla, John Hornsby, Heather Johnson Vargas and 10 others like this.

5 Shares

Improve Your Tomorrow added 7 new photos.
March 14 at 2:00pm ·

IYT Luther Burbank Program Director Diego Estrada recaps this past weekend's community service event:

"This past weekend, the IYT brothers from Luther Burbank partnered up with the Sacramento Tree Foundation to plan trees in Rancho Cordova. The students enjoyed planting trees amongst their peers and understood the importance of having trees in their community. Overall, the students had a great time at the community service event and can't wait to do it again!"

.... See More

Like Comment

Sam Seng, Phyllis Harris, Andrea Lynch and 4 others like this.

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Posts

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See more of Improve Your Tomorrow on Facebook

or

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 1:32 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 1:31 PM
Response #: 47
Submitter ID: 8140
IP address: 165.196.0.35
Time to complete: 16 min. , 58 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Folsom Lake College/Rancho Cordova College Promise Program

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

The Folsom Lake College/Rancho Cordova College Promise Program enables recent high school graduates who live in the city of Rancho Cordova and take a full class load (12 units) at Folsom Lake College to attend college virtually fee-free for their first year. For those students whose fees are covered by other forms of financial aid, Promise dollars can be applied towards books and required supplemental materials at the Folsom Lake College Store.

Many benefits emerge from implementing local Promise programs. This program is designed to remove economic barriers to education, improve the college-going rate of Rancho Cordova residents, and advance the regional economy. Paying for full-time study not only reduces the amount of debt students may incur, but also lessens time to graduation or transfer. In addition, the Folsom Lake College/Rancho Cordova College Promise Program requires applicants to complete the Los Rios Community College District's "Steps to Success" (including orientation, assessment, and creating education plans) in a timely fashion, thus encouraging academic behaviors linked to increased likelihood of success even before Promise students take their first classes. Indeed, the college has already seen evidence that these practices are having a positive effect with 93 of the 110 original Promise students persisting from fall 17 to spring 18. Eventually, Folsom Lake College anticipates similar outcomes to the highly successful Long Beach and Ventura Promise Programs, including an increase in the number and percentage of transfer-ready students across all ethnic groups, and increased access to employment as a result of educational attainment.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.

Whitney Yamamura, President Folsom Lake College

Christine Thomas, Interim Vice President of Student Services Folsom Lake College

Sally Howard, Director of College Advancement Folsom Lake College

Brian Robinson, Dean of Rancho Cordova Center Folsom Lake College

Dr. Monica Pactol, Vice President of Instruction Folsom Lake College

Bernard Gibson, Dean of Student Services Folsom Lake College

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Outcomes for College Promise Programs operating for more than five years demonstrate increased enrollment; long-term effect on completion of a degree, certificate or transfer; increased GPAs, especially for African-American students, and community wide economic benefit.1

FLC/Rancho Cordova Project Goals:
Improve the college-going rate and remove economic barriers to enhance the quality of the Rancho Cordova workforce.

1. Increase in the FLC participation rate of recent Cordova High School graduates (the largest Rancho Cordova feeder high school to FLC) from 19% to approximately 25%, the average participation rate of all FLC feeder high schools over three years.

2.Increase in the FLC participation rate of recent Elk Grove Unified, Sacramento City Unified, and San Juan Unified School District graduates who are Rancho Cordova residents over three years.

3.Increase in the number of Promise students over the first Promise cohort of 110 which started classes in fall 2017.

5. Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Project Cost: $150,540
Estimated Breakdown of Project Expenditures:

The Promise Program is designed as a "First Dollar" scholarship program, meaning all 2018-19 high school graduates who are Rancho Cordova residents, regardless of income or high school GPA, receive funding their first semester. Should a student be eligible for state or federal financial aid, Promise funds could be used for textbooks and required supplemental materials in the Folsom Lake College Store . Eligibility for the spring semester would require successfully passing (a grade of "C" or better) 6 units of the 12 units they were enrolled in for the fall. Lastly, any carryover funds from Year Two of the Folsom Lake/Rancho Cordova Promise Program would be applied towards Year Three costs.

Year Three:

Total fees for one full time student taking 12 units in both fall 2019 $1,158

and spring 2020

(Enrollment fee $46 per unit, as determined by California

Legislature; Student Representation fee $1/semester; Transportation Fee $26/semester;

Estimated number of Rancho Cordova 2019-20 high school 130

graduates attending Folsom Lake College in fall 2019

Total estimated Year Three costs
($1,158/student x 130 students) $150,540
Matching Funds (including any in-kind contributions): $7500
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
See below.
Total Community Enhancement Funds Requested: $150,540
Is this a multi-year request? If yes, number of years: Yes--3 years
If you answered yes above, describe your sustainability plan:
FLC intends to re-apply for Community Enhancement funds in spring 2019 in support of the cohort of fall 2020 Promise students. Any unexpended funds from 2019-20 will be carried forward and leveraged with business and industry matching funds. With the advent of AB 19 and the potential for a California-wide Promise, the funding may be less necessary in future years; however, Folsom Lake College would like to continue the "first dollar" nature of the program with Rancho Cordova so that students are not only provided access to higher education, but also supported with resources so that they can achieve success in their classes. In addition, FLC will continue not only to leverage corporate partners in support of the program but will also continue its work with the Los Rios Community College District as it pursues funding for a Capital Region Promise that would support the education of multiple communities in the same way that the City of Rancho Cordova has supported its local high school graduates.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Fall 2018 FLC and City of Rancho Cordova announce program, outreach to area high schools

Spring 2019 Students complete FLC/Rancho Cordova College Promise Program application and enroll full time for fall 2018 semester

Summer 2019 Eligible students may participate in specialized FLC support programs to prepare for college-level coursework

Fall 2019 Promise students enrolled in 12 or more units, register for spring 2019
Spring 2020 Promise students enrolled in 12 or more units, end of year celebration at the Rancho Cordova Center

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Folsom Lake College Rancho Cordova Center--10259 Folsom blvd. Rancho Cordova Ca, 95670

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Whitney Yamamura
Title	President--Folsom Lake College
Phone Number	(916) 608-6570
Email Address	YamamuW@flc.losrios.edu
Mailing Address	10 College Parkway, Folsom Ca. 95630

11. **Type of Applicant**

    (o) Public Agency

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Whitney Yamamura
Title	President--Folsom Lake College
Phone Number	(916) 608-6570
Email Address	Not answered
Mailing Address	Not answered

13. **Type of Signatory**

    (o) Public Agency

14. **Additional Supporting Documents**

    Attach here
    Attach here
    Attach here

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 1:41 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 1:41 PM
Response #: 48
Submitter ID: 8141
IP address: 107.219.41.66
Time to complete: 30 min. , 30 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Hummingbird Theatre Company & Fine Arts Education

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
   Hummingbird Theatre Company
   Community Enhancement Fund Grant Proposal

   "I regard the theatre as the greatest of all art forms, the most immediate way in which a human being can share with another the sense of what it is to be a human being."- Oscar Wilde

   The performance of live theatre is a universal cultural phenomenon that exists in every society around the globe and thrives to this day. Why does this ancient art-form endure in our ever-changing world? It was created to tell the truth about life, which is a universal importance that permeates time. Understanding theatre helps us understand what it means to be human.

   Theatre is essentially just a fancy word for "Telling Stories". However, instead of passing them down verbally, we get to bring them to life for all to experience! Nowadays, technology may have given people opportunity to watch digital performances in mass numbers, but it cannot replace the quality and immediacy theatre provides. It reminds us that there is a human spirit at the center of each communicative transaction. Performers and audience interact with one another as no other art form can. It demands the audience use their imaginations and engage their minds. Theatre helps us understand people's stories from cultures other than our own. Instead of opening a dusty textbook, it brings history into life right in front of you. Telling stories about life, examining society, and drawing from shared experience connects the human race. Being part of that experience, whether you are a student learning to perform, a seasoned actor, or an audience member is tremendously fulfilling. Art washes from the soul the dust of everyday life.

The Mission of the Hummingbird Theatre Company is to provide education in art, dance, musical theatre, and song to the youth (and adults!) of the Rancho Cordova area, as well as deliver professional-level entertainment to the community in a theatrical venue. Hummingbird Theatre company is recently established and is requesting financial support to create a theatrical venue in which to operate and succeed.

Imagine if you will: Upon arriving for your performance on an exciting Saturday night out, you get your tickets at will call and then go up to the bar and order a glass of wine. You stroll out to the patio, where you can sip on your wine and mingle under the string lights. The usher will ring the bell that lets everyone know to head inside. Chairs will be comfortable and spaced amply while also being on risers, so everyone can see. Lights will dim, and people will hush and sit down as a performer walks onstage. A journey happens in front of your eyes in two hours and you didn't leave the room. Be it music, an evening of dance, or a tragic comedy, you will leave with a happy heart, a sense of connection, and perhaps a new perspective.

Since our debut opening in 2017, Hummingbird Theatre Company has been working day and night to achieve one main goal: to bring quality Performing Arts Theatre performances to the community of Rancho Cordova and the greater Sacramento area. Our mission is to bring theatre to the people, making this amazing art form accessible to all. Through high-quality entertainment and stellar arts training, we strive to make this world a better place by bringing shared joy and laughter: a shared human experience to our fellow man.

We began this company because we have had a lot of local theatre companies, and none of them had what we thought would best serve the community. We wanted the kind of high entertainment that was on every street corner in any major city where a talented group of people get together for passion projects and made things happen. Where you were introduced to new and exciting stories where the acting was genuine and the world in which it occurred became real. In cities like Chicago and New York, these neighborhood types of semi-professional theatres are everywhere, and the culture of the nightlife enthusiastically embraces them as part of their weekend routine. Here in Sacramento, this typically doesn't occur, as actual formal training is scarce amongst artistic staff, and so the quality of performances suffer, making community theatres an unattractive destination for many people. Our goal is to change that.

Last summer, my colleagues and I decided to test the waters and begin. I started by planning a two-weekend event of Shakespeare in the Park playing "A Midsummer Night's Dream" at the Village Green Park Amphitheatre right next to my house. As a lover of Shakespeare and comedy, we wanted to expose our neighbors and friends to how beautiful and hilarious it could be. We posted on social media, and my friends, co-workers, and current and former students responded enthusiastically. We had 30+ people in the Cast- ranging from professional actors, amateurs, ballerinas, school teachers, and more. We had a VIP area where people paid for a reserved space, and the rest of the amphitheater was free to the public. This resulted in numerous neighbors and residents coming out to watch what was going on. People brought chairs and picnics for themselves, and flowers for the actors. We had an outstanding production with over 1000 people attending. We got many compliments on the exceptional quality of our show- many of our patrons saying that our show was superior to the Sacramento Shakespeare Festival's performances.

Two months later, 8 of our actors from Midsummer and 2 new recruits put on a traveling children's show, where we adapted children's Christmas stories into short plays and toured it around the Sacramento area. The stories we chose were "The Grinch", "Nightmare Before Christmas", and "Star Wars". We created hilarious adaptations of each, each story featuring the same 10 actors all in different roles. We brought it to Shriner's Children's Hospital, the Sacramento Children's Home, and the Mustard Seed School, a school for homeless children. We got a lot of positive feedback and requests to come back. Currently we are gearing up for "The Lieutenant of Inishmore", a black Irish comedy that is Monty Python meets Quentin Tarantino. It's full of Irish accents, the IRA, comedy, and dying. It's a hysterical play that isn't performed much because of difficult special effects, but we decided to go for it anyway. The world needs laughter, and things that are worth doing are often difficult.

Right now, as far as locations, we are bouncing around from my church, to the park, to my house and back again for rehearsals and/or performances. Last summer we were lucky enough to be able to get rental space at my church (Capital Christian Center) donated for our rehearsals. We were originally planning on just rehearsing at the park, but it was just too hot to remain outside. I had several cast members get sick from exposure to the heat. This time around Capital will be charging us $25 an hour for a rehearsal space, and at 3 hours a day, 5 days a week for 6-10 weeks, it adds up! We cannot afford this and currently have nowhere to rehearse and/or consistently perform. The park is noisy and exposed to the elements, and my house is very small. We have already begun changing the landscape of live entertainment & theatre in Rancho Cordova, but we need your help to give us a step up into being able to thrive. We want to create a space that can be used for rehearsals, to teach lessons, and have moderately -sized performances.

This is something that is missing in our up-and-coming city. Live performances are an important part of our culture! People want to be exposed to something new in order to keep themselves from falling into "The Grind". This can be depressing to the human spirit, which needs inspiration and exploration! This is why the public go out on the weekend- to escape the repetition and refresh their minds. Live performances of music, theatre, etc. enliven the soul by providing human connection, recognition of shared mutual experiences, and admiration of talented performers. The nightlife in Rancho Cordova is sorely lacking, and opportunities to enjoy refined forms of entertainment are rare. Having a local option available for such experiences only benefits our fine city and sets it ahead of the game.

Our Theatre will bring people into Rancho Cordova. Parents will take their children to lessons, local actors will drive in to be in the productions, and neighborhood patrons will flock to see a professional quality show. This keeps money in the area, as parents will stop and get something at HiCoffee or New York Bagel and Cafe, do their grocery shopping at KP International Market, etc. during their child's class. Before seeing a Company Show, people will purchase dinner and drinks beforehand at local establishments such as Sala Thai. We will help to keep their money here, rather than leaving them to drive downtown for their entertainment.

By improving a community's image, people may feel more confident about investing in that community. So, for example, people might be more likely to buy property in an area that they feel is "up-and-coming" because of the presence of the arts. After all, run-down cities typically do not have the company of fine arts or theatres. In addition, the theatre pieces we select will be innovative and fresh. No run-of-the-mill musicals or plays that are already happening in Sacramento- Our mission is to be unique and tell wonderful stories that haven't been heard yet. This way we don't run into burnout and it will be a draw for the theatre community as well. A differing selection of material also means a broad world-view and exposure to it. Stories and lessons in history, diverse culture and mores will teach our audience, while laughter will free them.

As of now our company operates mainly under myself (Artistic Director, Theatre Director, Teacher) and my colleague Beth Beam (Designer, Artist, Costumer, Fabricator) as well as a fabulous group of dedicated actors who take on additional responsibilities such as ticketing, promotion, social media, and the like. We also have the expertise of Paula Feil, a former dancer in the San Francisco Corps de Ballet and former owner and operator of the Placerville Performing Arts Center for over a decade. When we have a project that requires movement or dance, I call her. If we are fortunate enough to be able to open a center in which to teach classes, she will be the head of the dance department.

We have established partnerships and relationships in the Sacramento/Folsom/Placerville area with theatre artisans and companies that will be of great assistance in our enterprise. We borrow set pieces, get advice, and share actors for recommended roles. Since I grew up at Imagination Theatre in Placerville, my mentors are Peter Wolfe and Lanny Langston, who I have worked for and been advised by many times. Jolinda Crocker, owner of the Crocker House of Creative Arts, is assisting me in setting up classes for the private sector. I am fortunate enough to have many mentors and people to support me in this endeavor.

This is our plan: to offer classes to students after school as part of their education and enrichment from 2:00pm to 7:00pm, and then in the evening from 7:30pm-10:30pm, have rehearsal for our latest company show, which will be showcased to the public. This will allow us to teach classes as well as offer adult actors a company show, making prime use of the space. Since children's classes will be offered after school, they will be home in time for dinner and homework, while adults typically get off work at 5:00pm, which gives them time to go home and have dinner before heading over for rehearsal.

We will be offering a variety of workshops and classes to our clients. Acting for Theatre, Vocal Technique and Performance, Actor Movement Training, Dance, Children's Theatre, Improvisation, and Art are only some of the courses we are qualified to offer. Our team has a wide breadth of training and knowledge and is connected in the professional world of theatre to bring in specialty teachers. Classes will be taught by knowledgeable professionals that have formal training and scholastic achievement in the areas which they teach. We will bring our traveling troop of adult actors to local schools to expose kids to theatre and storytelling. It is a simple thing to make arrangements with local elementary, middle, and high schools to come once a semester for Shakespeare workshops, costumed history lessons, or Storytelling.

Apart from creative productions, our community will gain skills in reading comprehension (script analysis), science (audio and lighting principals), history (dramaturgy), math (set design), art (scenic painting) and problem solving in all areas. Students will experience collaborative teamwork while ascending to higher levels of communication. These are skills they will utilize eternally in all areas of life. Arts education is comprehensive and aids in developing a well- rounded and informed student. It will also give them a place to go after school that is positive and enriching, where they can shake off the burden of schoolwork

and conforming and give them a much-needed outlet to explore and play.

Having this outlet myself as a teenager was extremely beneficial to my life. It provided a solace to escape the cares and worries of the outside world, and just be able to learn something I was excited and passionate about all the while being mentored by amazing teachers who helped shape my morals and who I am today. Arts education is proven to promote empathy and connection among students- something that is very much needed in our society. Our children are our future generation of adults, and we have a responsibility to hand down our knowledge of the arts to a younger generation, not only for the higher quality of life that such an appreciation can bring, but for the benefit of society as a whole.

We want to improve the quality of life in Rancho Cordova and generate a sense of local pride that we have something unique and special. People have an innate respect, desire, and love for art. When made accessible for all, citizens take ownership of that and rally behind to support it.
While each performance is fleeting, it offers an amazing experience. "Theatre doesn't last. Only in people's memories in and their hearts. That's the beauty and sadness of it. But that's life. Beauty and sadness. And that's why theatre is life."- Sherie Rene Scott. With your contribution, we can provide a myriad of unforgettable experiences for our beloved city.

Thank you,
Danielle Mercado
Artistic Director
Hummingbird Theatre Company
www.hummingbirdtheatreco.com

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Danielle Mercado (Company Founder and Director)
Contributing Role: Artistic Director, Visionary, Vocal and Performing Arts Instructor, Theatre Director

Danielle Mercado has been directing for several years and is arguably the most promising upcoming talent on the local theatre scene. With years of experience working with children and young adults, she is a wiz at developing performers' talents and bringing a cast together to create something truly remarkable. She brings substance, humor and quality to performances, and her personality shines not only on the stage but off. Her approach to storytelling is unique in that it appeals to the greater public who are not regular theatre goers or Shakespeare experts. Making the arts accessible and enjoyable for everyone is part of her ongoing mission. She works closely with her actors and students to help them realize their greatest potential and teaches them the importance of serving others as opposed to grabbing the spotlight. In this way she makes everyone a star. Mercado holds a Master's Degree in Theatre Directing from Roosevelt University of Chicago College of Performing Arts. She taught theater and ran the arts department at Bradshaw Christian School from 2010-2015. She has worked at Sac State, Capital Stage, and for various theatres in the region. Her undergrad B.A. in Theatre Arts was done at Sac State University.

Before that, Mercado also served as Miss Sacramento 2007 and Miss El Dorado 2005. She trained with an San Jose Opera singer, Jolinda Crocker, since she was 15 and has a beautiful voice. Mercado also trained with Paula Feil, a dancer with the San Francisco Ballet since she was 13 and is an accomplished dancer. Mercado has trained in: Acting for the Stage, Acting for Shakespeare, Acting Modern Styles, Voice and Body Training, Period Styles, Script Analysis, Dramaturgy and Production Preparation, Stage Movement and Combat, Lighting Design, Set Design, Costume Design, Stage Directing, Literary Adaptation, Dance, Vocal Performance, and History of Dance and Theatre. She has lived in both New York and Chicago, and would like to bring a sophisticated theatre palate to the Rancho Cordova Area.

Master of Arts in Directing, Roosevelt University Chicago College of Performing Arts- B.A. In Theatre Arts Sacramento State University- Bradshaw Christian School Drama Director- Miss Sacramento 2007 Scholarship Winner- Miss El Dorado 2005 Scholarship Winner- Miss California Participant- Imagination Theatre Director Scholarship- Capital Stage Assistant Director- Sacramento State University Teaching Artist and Assistant Director- Miss Sacramento County Board of Directors

Beth Beam (Performing and Theatre Artisan)
Contributing Role: Production Team, Scenic Designer and Painter, Costume Designer and Seamstress, Puppeteer, Fabricator, Make-up and Special Effects, Actress and Vocalist, Marketing, Graphic Design

Beth Beam has been pursuing her deep love of theatre since a young age, and along with her dedication and passion, she brings many talents to the company. Apart from performing as an actress and vocalist, she is a scenic designer, puppeteer, costumer and makeup artist. She is also a graphic designer, an accomplished actress, and talented singer. Beth Beam is a self-taught artist whose exceptional talent lies in making stories come to life. She is also a painter, foam sculptor, designer and visionary artist. Her set designs and concepts are both breathtaking and functional. She has worked with multiple professional theatre companies throughout the greater Sacramento area since graduating with a bachelor's degree in theatre from Sacramento State University in 2014. Her greatest sense of fulfillment comes from bringing the magic of theatre to children, whether it be through workshops or plays.

Bachelor's in Theatre Arts, Sacramento State University, Fabricator/Administrative Assistant and Puppeteer with Puppet Art Theatre Company, Production Apprentice Capital Stage Theatre Company, Intern California Music Circus, Art History, Education in Artistic Mediums

Paula Feil- (Dance Master)
Contributing Role: Dance Movement, Business Plan Expertise, Teaching, Choreographer, Child Development Specialist, Bookkeeping

Paula Feil was a professional dancer with the San Francisco Chord of Ballet when she was 17. She has a B.A. in Recreation and Child Development and worked at Stanford Children's Hospital and Shriner's for many years before retiring to open a performing arts center in Placerville, Ca. She ran Placerville Performing Arts Center for over 10 years. Paula, with her knowledge of child development and experience teaching, is an exceptional instructor who knows how to put an arts program together that is sustainable and fulfills the needs of the community.

Bachelor's of Arts in Recreation Therapy, Minor in Child Development, San Francisco State University. 2nd Place in State of California for Ballet Technique. Scholarship to San Francisco School of Ballet. Extensive training in Ballet en Pointe, Tap, Jazz, African, Modern. Professional teacher of dance for 25+ years. Choreographer for over 40 Musicals in the Sacramento and Bay Area. Child Development and Recreational Therapist with Children's Hospital at Stanford and Shriner's Children's Hospital. Director of Placerville Performing Arts Center for over 10 years.

Janice Campbell- (Finances)
Contributing Role: Financial Planning and Advice, Business Plan

Janice began working professionally as a CPA and Certified Financial Planner in 1980. She received her Bachelor of Science in Accounting from San Diego State University. She is a Certified Divorce Financial Analyst (CDFA), Continuing Education Provider, Licensed Unity Teacher, Certified Financial Planner (CFP) and a Certified Public Accountant (CPA)

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

PURPOSE: Since our debut opening in 2017, Hummingbird Theatre Company has been working day and night to achieve one main goal: to bring quality Performing Arts Theatre performances to the community of Sacramento. Our mission is to bring theatre to the people, making this amazing art form accessible to all. Through high-quality entertainment and stellar arts training, we strive to make this world a better place by bringing shared joy and laughter: a shared human experience to our fellow man.

GOAL: The goal of the Hummingbird Theatre Company is to provide education in art, dance, musical theatre, and song to the youth (and adults!) of the Rancho Cordova area, as well as deliver professional-level entertainment to the community in a theatrical venue.

OBJECTIVES:
A. To create a venue in which to have performance space and arts lessons
B. To advertise our presence to the community
C. To build a clientele of students of the Performing Arts

D. To generate excitement among the theatre community of Sacramento to attract actors to audition for our program
E. Offer a Kids Program: tuition-based programs, summer and winter, Children's Productions ages 8-17. Jr. Musicals and Plays
F. Offer an Adult Program, spring and fall, Company Productions ages 18+
G. Annual Theatre in the Park Company Productions (Musicals and/or Shakespeare)
H. Offer an annual Kid's Summer Theatre Camp in June
I. Provide a free performing traveling acting troupe to various children's organizations in the area

METRICS:
A. Begin initial build of Performing Arts Space in Summer of 2018. Floor, Mirrors, Barres, Office setup and technology, Reception area, Risers, Chairs, dividing walls and Curtains.

B. Engage on Social Media, Attend Summer Community Events with entertainers in tow to perform a brief piece for public interest, offer a drawing for one month of free lessons, Advertise at local Children's establishments such as schools, aftercare programs, tutoring clubs, the Department of Parks and Recreation, etc.

C. Offer a free small summer or fall workshop for kids in the Rancho Cordova Area, meet and greet, teach a class at Parks and Rec, Summer Event Performances, Engage at local establishments, Word of Mouth. Open the fall lesson season with at least 30 students.

D. Attract 30 actors to our fall Shakespeare/ Musical. Attract at least 5 new actors from the Sacramento Theatre Community

E. Recruit at least 10 students for the first Children's Theatre Program ages 8-17. Attract 10 more students for the following Children's Show- culminating in at least 20 kids.

F. Offer a Spring Play with 8-12 actors, and a Fall Shakespeare/ Musical with 30 actors.

G. Do 2-3 weekends of Performance of the Fall Shakespeare/ Musical at the Village Green Park Amphitheater with at least 100 audience members in attendance every show

H. Offer a Kid's Theatre Camp for 2 weeks in June with at least 20 students attending and 3 Teachers.

I. Offer a one-hour performance of Children's stories to 3-5 Locations that serve youth, such as Hospitals, Homes, and Schools.

Presently we have already accomplished these directives:

- Acquired business license
- Established business bank account 2016
- Frequent communication and collaboration with staff of the Rancho Cordova Chamber of Commerce since early spring of 2016
- Creation of Company website and social media outreach
- Outdoor performances of Shakespeare in the park (Village Green Park), collaboration with HiCoffee Café concessions
- Rehearsals held in the park, rental of rehearsal space and performances held at Capital Christian Church
- Troupe traveling performances with character meet and greets to Mustard Seed School, Sacramento Children's Home, and Shriner's Children's Hospital
- Vocal lessons offered since 2016 in various musical styles
- Ballet and Creative Movement training for summer performances
- Set Painting Workshops for young cast members and family member participation
- Cast Poster blitzes
- Investment in lighting and sound equipment
- Fundraiser for sound equipment (raised over $2500)
- Location scouting for theatre/studio spaces in Rancho area

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $361,000.00

Estimated Breakdown of Project Expenditures:
PLEASE SEE ATTACHED DOCUMENT FOR PROJECT EXPENDITURES

Matching Funds (including any in-kind contributions): $179,698.76
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
PLEASE SEE ATTACHED DOCUMENT FOR OPERATIONS AND MAINTENANCE COSTS
Total Community Enhancement Funds Requested: 361,000.00
Is this a multi-year request? If yes, number of years: 2
If you answered yes above, describe your sustainability plan:
PLEASE SEE ATTACHED DOCUMENT FOR SUSTAINABILITY PLAN

6. Project Schedule

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
Hummingbird Theatre Company Project Schedule March 2018- May 2020:

Activity #1: The Lieutenant of Inishmore
- Auditions March 23rd of 2018
- Rehearsals from late March to early May
- 3 Weekends of Performances in May from the 11th to the 27th.

June 2018- Acquire Building for Performing Arts Space Summer of 2018
July 2018- Begin Installation of floors and basic setup

Activity #2- Kids Annual Summer Theatre Arts Camp!
- Put on a 2-week summer camp children's production for kids ages 8-17, Monday through Friday 9:00am -1:00pm
- Takes place in June of 2018
- This will be a processed-based learning experience in which kids will get to help make their own costumes, decorate sets and have their performance be about personal development and enrichment.

Activity #3: Annual Fall Performance at Village Green Park- Shakespeare or Musical
- Begin auditions in June 2018
- Have rehearsals in the evenings of July/August of 2018
- Have 2-3 Weekends of Performances for the public in late September/ Early October to combat the heat (We did it last year in August and it was 109 degrees.)

August 2018- Have floors and office space ready to go!

Activity #4- Beginning Lessons in Fall
- Plan, implement, advertise and performing arts classes in September of 2018
- We would like to begin with at least one dance class, one creative arts class, and one theatre class for youth.
- Classes will be added as we hire teachers and expand our clientele.

Activity #5- Children's Show!
- Select and audition a kid-friendly show. No one is turned away, but kids audition for lead roles.
- Fall/ Winter of 2018

Activity #6- Traveling Show
- Select and audition a traveling Company Performance in November 2018
- Performances to be played at Children's Hospitals and Homes in December of 2018

January 2019- Have lighting, sound, and risers/chairs installed ready for Spring Company Performance

Activity #7- Spring Company Play
- Select a Spring play/ musical for adult company performers- audition in February 2019
- Rehearse February- April
- 3 Weekends of Performances in April/May 2019

May 2019- Open New Theatre to the Public for Spring Company Show!

Activity #8- Kids Annual Summer Theatre Arts Camp!
- Put on a 2-week summer camp children's production for kids ages 8-17, Monday through Friday 9:00am -1:00pm
- Takes place in June of 2019
- This will be a processed-based learning experience in which kids will get to help make their own costumes, decorate sets and have their performance be about personal development and enrichment.

Activity #9- Annual Fall Performance at Village Green Park- Shakespeare or Musical
- Begin auditions in June 2019
- Have rehearsals in the evenings of July/August of 2019
- Have 2-3 Weekends of Performances for the public in late September/ Early October

Activity #10- Children's Show!
- Select and audition a kid-friendly show. No one is turned away, but kids audition for lead roles.
- Fall/ Winter of 2019

Activity #11- Traveling Show
- Select and audition a traveling Company Performance in November 2019
- Performances to be played at Children's Hospitals and Homes in December of 2019

Activity #12- Spring Company Play
- Select a Spring play/ musical for adult company performers- audition in February 2020
- Rehearse February- April
- 3 Weekends of Performances in April/May 2020

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 3039 Kilgore Road, Rancho Cordova Ca 95670

(o) No, I have not received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Danielle Mercado
Title	Director- Hummingbird Theatre Company
Phone Number	(530) 306-4182
Email Address	d.mercadoproductions@gmail.com
Mailing Address	3141 Minturn Way, Rancho Cordova, Ca 95670

11. **Type of Applicant**

(o) Individual

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Danielle Mercado
Title	Director- Hummingbird Theatre Company
Phone Number	(530) 306-4182
Email Address	d.mercadoproductions@gmail.com
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13. Type of Signatory

(o) Individual

14. Additional Supporting Documents

Attach here	Community Enhancement Fund.docx
Attach here	
Attach here	

Thank you,
City of Rancho Cordova

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Community Enhancement Fund Grant Application

1. **Project Name**
   Hummingbird Theatre Company & Fine Arts Education

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Hummingbird Theatre Company
Community Enhancement Fund Grant Proposal

"I regard the theatre as the greatest of all art forms, the most immediate way in which a human being can share with another the sense of what it is to be a human being."- Oscar Wilde

The performance of live theatre is a universal cultural phenomenon that exists in every society around the globe and thrives to this day. Why does this ancient art-form endure in our ever-changing world? It was created to tell the truth about life, which is a universal importance that permeates time. Understanding theatre helps us understand what it means to be human.

Theatre is essentially just a fancy word for "Telling Stories". However, instead of passing them down verbally, we get to bring them to life for all to experience! Nowadays, technology may have given people opportunity to watch digital performances in mass numbers, but it cannot replace the quality and immediacy theatre provides. It reminds us that there is a human spirit at the center of each communicative transaction. Performers and audience interact with one another as no other art form can. It demands the audience use their imaginations and engage their minds. Theatre helps us understand people's stories from cultures other than our own. Instead of opening a dusty textbook, it brings history into life right in front of you. Telling stories about life, examining society, and drawing from shared experience connects the human race. Being part of that experience, whether you are a student learning to perform, a seasoned actor, or an audience member is tremendously fulfilling. Art washes from the soul the dust of everyday life.

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Imagine if you will: Upon arriving for your performance on an exciting Saturday night out, you get your tickets at will call and then go up to the bar and order a glass of wine. You stroll out to the patio, where you can sip on your wine and mingle under the string lights. The usher will ring the bell that lets everyone know to head inside. Chairs will be comfortable and spaced amply while also being on risers, so everyone can see. Lights will dim, and people will hush and sit down as a performer walks onstage. A journey happens in front of your eyes in two hours and you didn't leave the room. Be it music, an evening of dance, or a tragic comedy, you will leave with a happy heart, a sense of connection, and perhaps a new perspective.

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Last summer, my colleagues and I decided to test the waters and begin. I started by planning a two-weekend event of Shakespeare in the Park playing "A Midsummer Night's Dream" at the Village Green Park Amphitheatre right next to my house. As a lover of Shakespeare and comedy, we wanted to expose our neighbors and friends to how beautiful and hilarious it could be. We posted on social media, and my friends, co-workers, and current and former students responded enthusiastically. We had 30+ people in the Cast- ranging from professional actors, amateurs, ballerinas, school teachers, and more. We had a VIP area where people paid for a reserved space, and the rest of the amphitheater was free to the public. This resulted in numerous neighbors and residents coming out to watch what was going on. People brought chairs and picnics for themselves, and flowers for the actors. We had an outstanding production with over 1000 people attending. We got many compliments on the exceptional quality of our show- many of our patrons saying that our show was superior to the Sacramento Shakespeare Festival's performances.

Two months later, 8 of our actors from Midsummer and 2 new recruits put on a traveling children's show, where we adapted children's Christmas stories into short plays and toured it around the Sacramento area. The stories we chose were "The Grinch", "Nightmare Before Christmas", and "Star Wars". We created hilarious adaptations of each, each story featuring the same 10 actors all in different roles. We brought it to Shriner's Children's Hospital, the Sacramento Children's Home, and the Mustard Seed School, a school for homeless children. We got a lot of positive feedback and requests to come back. Currently we are gearing up for "The Lieutenant of Inishmore", a black Irish comedy that is Monty Python meets Quentin Tarantino. It's full of Irish accents, the IRA, comedy, and dying. It's a hysterical play that isn't performed much because of difficult special effects, but we decided to go for it anyway. The world needs laughter, and things that are worth doing are often difficult.

Right now, as far as locations, we are bouncing around from my church, to the park, to my house and back again for rehearsals and/or performances. Last summer we were lucky enough to be able to get rental space at my church (Capital Christian Center) donated for our rehearsals. We were originally planning on just rehearsing at the park, but it was just too hot to remain outside. I had several cast members get sick from exposure to the heat. This time around Capital will be charging

us $25 an hour for a rehearsal space, and at 3 hours a day, 5 days a week for 6-10 weeks, it adds up! We cannot afford this and currently have nowhere to rehearse and/or consistently perform. The park is noisy and exposed to the elements, and my house is very small. We have already begun changing the landscape of live entertainment & theatre in Rancho Cordova, but we need your help to give us a step up into being able to thrive. We want to create a space that can be used for rehearsals, to teach lessons, and have moderately -sized performances.

This is something that is missing in our up-and-coming city. Live performances are an important part of our culture! People want to be exposed to something new in order to keep themselves from falling into "The Grind". This can be depressing to the human spirit, which needs inspiration and exploration! This is why the public go out on the weekend- to escape the repetition and refresh their minds. Live performances of music, theatre, etc. enliven the soul by providing human connection, recognition of shared mutual experiences, and admiration of talented performers. The nightlife in Rancho Cordova is sorely lacking, and opportunities to enjoy refined forms of entertainment are rare. Having a local option available for such experiences only benefits our fine city and sets it ahead of the game.

Our Theatre will bring people into Rancho Cordova. Parents will take their children to lessons, local actors will drive in to be in the productions, and neighborhood patrons will flock to see a professional quality show. This keeps money in the area, as parents will stop and get something at HiCoffee or New York Bagel and Cafe, do their grocery shopping at KP International Market, etc. during their child's class. Before seeing a Company Show, people will purchase dinner and drinks beforehand at local establishments such as Sala Thai. We will help to keep their money here, rather than leaving them to drive downtown for their entertainment.

By improving a community's image, people may feel more confident about investing in that community. So, for example, people might be more likely to buy property in an area that they feel is "up and-coming" because of the presence of the arts. After all, run-down cities typically do not have the company of fine arts or theatres. In addition, the theatre pieces we select will be innovative and fresh. No run-of-the-mill musicals or plays that are already happening in Sacramento- Our mission is to be unique and tell wonderful stories that haven't been heard yet. This way we don't run into burnout and it will be a draw for the theatre community as well. A differing selection of material also means a broad world-view and exposure to it. Stories and lessons in history, diverse culture and mores will teach our audience, while laughter will free them.

As of now our company operates mainly under myself (Artistic Director, Theatre Director, Teacher) and my colleague Beth Beam (Designer, Artist, Costumer, Fabricator) as well as a fabulous group of dedicated actors who take on additional responsibilities such as ticketing, promotion, social media, and the like. We also have the expertise of Paula Feil, a former dancer in the San Francisco Corps de Ballet and former owner and operator of the Placerville Performing Arts Center for over a decade. When we have a project that requires movement or dance, I call her. If we are fortunate enough to be able to open a center in which to teach classes, she will be the head of the dance department.

We have established partnerships and relationships in the Sacramento/Folsom/Placerville area with theatre artisans and companies that will be of great assistance in our enterprise. We borrow set pieces, get advice, and share actors for recommended roles. Since I grew up at Imagination Theatre in Placerville, my mentors are Peter Wolfe and Lanny Langston, who I have worked for and

been advised by many times. Jolinda Crocker, owner of the Crocker House of Creative Arts, is assisting me in setting up classes for the private sector. I am fortunate enough to have many mentors and people to support me in this endeavor.

This is our plan: to offer classes to students after school as part of their education and enrichment from 2:00pm to 7:00pm, and then in the evening from 7:30pm-10:30pm, have rehearsal for our latest company show, which will be showcased to the public. This will allow us to teach classes as well as offer adult actors a company show, making prime use of the space. Since children's classes will be offered after school, they will be home in time for dinner and homework, while adults typically get off work at 5:00pm, which gives them time to go home and have dinner before heading over for rehearsal.

We will be offering a variety of workshops and classes to our clients. Acting for Theatre, Vocal Technique and Performance, Actor Movement Training, Dance, Children's Theatre, Improvisation, and Art are only some of the courses we are qualified to offer. Our team has a wide breadth of training and knowledge and is connected in the professional world of theatre to bring in specialty teachers. Classes will be taught by knowledgeable professionals that have formal training and scholastic achievement in the areas which they teach. We will bring our traveling troop of adult actors to local schools to expose kids to theatre and storytelling. It is a simple thing to make arrangements with local elementary, middle, and high schools to come once a semester for Shakespeare workshops, costumed history lessons, or Storytelling.

Apart from creative productions, our community will gain skills in reading comprehension (script analysis), science (audio and lighting principals), history (dramaturgy), math (set design), art (scenic painting) and problem solving in all areas. Students will experience collaborative teamwork while ascending to higher levels of communication. These are skills they will utilize eternally in all areas of life. Arts education is comprehensive and aids in developing a well- rounded and informed student. It will also give them a place to go after school that is positive and enriching, where they can shake off the burden of schoolwork and conforming and give them a much-needed outlet to explore and play.

Having this outlet myself as a teenager was extremely beneficial to my life. It provided a solace to escape the cares and worries of the outside world, and just be able to learn something I was excited and passionate about all the while being mentored by amazing teachers who helped shape my morals and who I am today. Arts education is proven to promote empathy and connection among students- something that is very much needed in our society. Our children are our future generation of adults, and we have a responsibility to hand down our knowledge of the arts to a younger generation, not only for the higher quality of life that such an appreciation can bring, but for the benefit of society as a whole.

We want to improve the quality of life in Rancho Cordova and generate a sense of local pride that we have something unique and special. People have an innate respect, desire, and love for art. When made accessible for all, citizens take ownership of that and rally behind to support it. While each performance is fleeting, it offers an amazing experience. "Theatre doesn't last. Only in people's memoires in and their hearts. That's the beauty and sadness of it. But that's life. Beauty and sadness. And that's why theatre is life."- Sherie Rene Scott. With your contribution, we can provide a myriad of unforgettable experiences for our beloved city.

3. **Project Team**

   List individuals or organizations responsible for the development and delivery of the project.

Danielle Mercado (Company Founder and Director)
Contributing Role: Artistic Director, Visionary, Vocal and Performing Arts Instructor, Theatre Director

Danielle Mercado has been directing for several years and is arguably the most promising upcoming talent on the local theatre scene. With years of experience working with children and young adults, she is a wiz at developing performers' talents and bringing a cast together to create something truly remarkable. She brings substance, humor and quality to performances, and her personality shines not only on the stage but off. Her approach to storytelling is unique in that it appeals to the greater public who are not regular theatre goers or Shakespeare experts. Making the arts accessible and enjoyable for everyone is part of her ongoing mission. She works closely with her actors and students to help them realize their greatest potential and teaches them the importance of serving others as opposed to grabbing the spotlight. In this way she makes everyone a star.

Mercado holds a Master's Degree in Theatre Directing from Roosevelt University of Chicago College of Performing Arts. She taught theater and ran the arts department at Bradshaw Christian School from 2010-2015. She has worked at Sac State, Capital Stage, and for various theatres in the region. Her undergrad B.A. in Theatre Arts was done at Sac State University.

Before that, Mercado also served as Miss Sacramento 2007 and Miss El Dorado 2005. She trained with an San Jose Opera singer, Jolinda Crocker, since she was 15 and has a beautiful voice. Mercado also trained with Paula Feil, a dancer with the San Francisco Ballet since she was 13 and is an accomplished dancer. Mercado has trained in: Acting for the Stage, Acting for Shakespeare, Acting Modern Styles, Voice and Body Training, Period Styles, Script Analysis, Dramaturgy and Production Preparation, Stage Movement and Combat, Lighting Design, Set Design, Costume Design, Stage Directing, Literary Adaptation, Dance, Vocal Performance, and History of Dance and Theatre. She has lived in both New York and Chicago, and would like to bring a sophisticated theatre palate to the Rancho Cordova Area.

Master of Arts in Directing, Roosevelt University Chicago College of Performing Arts- B.A. In Theatre Arts Sacramento State University- Bradshaw Christian School Drama Director- Miss Sacramento 2007 Scholarship Winner- Miss El Dorado 2005 Scholarship Winner- Miss California Participant- Imagination Theatre Director Scholarship- Capital Stage Assistant Director- Sacramento State University Teaching Artist and Assistant Director- Miss Sacramento County Board of Directors

Beth Beam (Performing and Theatre Artisan)
Contributing Role: Production Team, Scenic Designer and Painter, Costume Designer and Seamstress, Puppeteer, Fabricator, Make-up and Special Effects, Actress and Vocalist, Marketing, Graphic Design

Beth Beam has been pursuing her deep love of theatre since a young age, and along with her dedication and passion, she brings many talents to the company. Apart from performing as an actress and vocalist, she is a scenic designer, puppeteer, costumer and makeup artist. She is also a

graphic designer, an accomplished actress, and talented singer. Beth Beam is a self-taught artist whose exceptional talent lies in making stories come to life. She is also a painter, foam sculptor, designer and visionary artist. Her set designs and concepts are both breathtaking and functional. She has worked with multiple professional theatre companies throughout the greater Sacramento area since graduating with a bachelor's degree in theatre from Sacramento State University in 2014. Her greatest sense of fulfillment comes from bringing the magic of theatre to children, whether it be through workshops or plays.

Bachelor's in Theatre Arts, Sacramento State University, Fabricator/Administrative Assistant and Puppeteer with Puppet Art Theatre Company, Production Apprentice Capital Stage Theatre Company, Intern California Music Circus, Art History, Education in Artistic Mediums

Paula Feil- (Dance Master)
Contributing Role: Dance Movement, Business Plan Expertise, Teaching, Choreographer, Child Development Specialist, Bookkeeping

Paula Feil was a professional dancer with the San Francisco Chord of Ballet when she was 17. She has a B.A. in Recreation and Child Development and worked at Stanford Children's Hospital and Shriner's for many years before retiring to open a performing arts center in Placerville, Ca. She ran Placerville Performing Arts Center for over 10 years. Paula, with her knowledge of child development and experience teaching, is an exceptional instructor who knows how to put an arts program together that is sustainable and fulfills the needs of the community.

Bachelor's of Arts in Recreation Therapy, Minor in Child Development, San Francisco State University. 2nd Place in State of California for Ballet Technique. Scholarship to San Francisco School of Ballet. Extensive training in Ballet en Pointe, Tap, Jazz, African, Modern. Professional teacher of dance for 25+ years. Choreographer for over 40 Musicals in the Sacramento and Bay Area. Child Development and Recreational Therapist with Children's Hospital at Stanford and Shriner's Children's Hospital. Director of Placerville Performing Arts Center for over 10 years.

Janice Campbell- (Finances)
Contributing Role: Financial Planning and Advice, Business Plan

Janice began working professionally as a CPA and Certified Financial Planner in 1980. She received her Bachelor of Science in Accounting from San Diego State University. She is a Certified Divorce Financial Analyst (CDFA), Continuing Education Provider, Licensed Unity Teacher, Certified Financial Planner (CFP) and a Certified Public Accountant (CPA)

4. **Project Goals- List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.**

PURPOSE: Since our debut opening in 2017, Hummingbird Theatre Company has been working day and night to achieve one main goal: to bring quality Performing Arts Theatre performances to the community of Sacramento. Our mission is to bring theatre to the people, making this amazing art form accessible to all. Through high-quality entertainment and stellar arts training, we strive to make this world a better place by bringing shared joy and laughter: a shared human experience to our fellow man.

GOAL: The goal of the Hummingbird Theatre Company is to provide education in art, dance, musical theatre, and song to the youth (and adults!) of the Rancho Cordova area, as well as deliver professional-level entertainment to the community in a theatrical venue.

OBJECTIVES:
A. To create a venue in which to have performance space and arts lessons
B. To advertise our presence to the community
C. To build a clientele of students of the Performing Arts
D. To generate excitement among the theatre community of Sacramento to attract actors to audition for our program
E. Offer a Kids Program: tuition-based programs, summer and winter, Children's Productions ages 8-17. Jr. Musicals and Plays
F. Offer an Adult Program, spring and fall, Company Productions ages 18+
G. Annual Theatre in the Park Company Productions (Musicals and/or Shakespeare)
H. Offer an annual Kid's Summer Theatre Camp in June
I. Provide a free performing traveling acting troupe to various children's organizations in the area

METRICS:
A. Begin initial build of Performing Arts Space in Summer of 2018. Floor, Mirrors, Barres, Office setup and technology, Reception area, Risers, Chairs, dividing walls and Curtains.

B. Engage on Social Media, Attend Summer Community Events with entertainers in tow to perform a brief piece for public interest, offer a drawing for one month of free lessons, Advertise at local Children's establishments such as schools, aftercare programs, tutoring clubs, the Department of Parks and Recreation, etc.

C. Offer a free small summer or fall workshop for kids in the Rancho Cordova Area, meet and greet, teach a class at Parks and Rec, Summer Event Performances, Engage at local establishments, Word of Mouth. Open the fall lesson season with at least 30 students.

D. Attract 30 actors to our fall Shakespeare/ Musical. Attract at least 5 new actors from the Sacramento Theatre Community

E. Recruit at least 10 students for the first Children's Theatre Program ages 8-17. Attract 10 more students for the following Children's Show- culminating in at least 20 kids.

F. Offer a Spring Play with 8-12 actors, and a Fall Shakespeare/ Musical with 30 actors.

G. Do 2-3 weekends of Performance of the Fall Shakespeare/ Musical at the Village Green Park Amphitheatre with at least 100 audience members in attendance every show

H. Offer a Kid's Theatre Camp for 2 weeks in June with at least 20 students attending and 3 Teachers.

I. Offer a one-hour performance of Children's stories to 3-5 Locations that serve youth, such as Hospitals, Homes, and Schools.

Presently we have already accomplished these directives:

- Acquired business license
- Established business bank account 2016
- Frequent communication and collaboration with staff of the Rancho Cordova Chamber of Commerce since early spring of 2016
- Creation of Company website and social media outreach
- Outdoor performances of Shakespeare in the park (Village Green Park), collaboration with HiCoffee Café concessions
- Rehearsals held in the park, rental of rehearsal space and performances held at Capital Christian Church
- Troupe traveling performances with character meet and greets to Mustard Seed School, Sacramento Children's Home, and Shriner's Children's Hospital
- Vocal lessons offered since 2016 in various musical styles
- Ballet and Creative Movement training for summer performances
- Set Painting Workshops for young cast members and family member participation
- Cast Poster blitzes
- Investment in lighting and sound equipment
- Fundraiser for sound equipment (raised over $2500)
- Location scouting for theatre/studio spaces in Rancho area

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $361,000.00

Estimated Breakdown of Project Expenditures:

The following is a breakdown of categories and expense/ revenue items to be considered in budget preparation for a project or artistic business plan.

A: INITIAL SET UP		AMOUNT
Flooring Materials and Installation	A Dance and Theatre-friendly floor	$19,000
Mirrors	Dance mirrors for lessons- 3 at $400	$1200.00
Curtains	Black Material and Thread, Chain for weight, and Curtain Track	$550.00
Risers	Collapsible and portable risers. This will allow us to safely bear the weight limit of all patrons, comply with safety standards, & be completely portable in order to change the configuration of the audience to suit the room and each production.	$80,820.50
Chairs	200 portable theatre chairs- $35 each + shipping	$6,967.38
Office Equipment	A computer, mouse, keyboard, computer software, All-In One Printer, toner, landline phone, headset, Desk, Chair, Office needs (Best Buy estimate)	$2,500.00
Sound Equipment	A used sound system speaker set, sound mixer, cable, 4 lavaliere microphones, microphone mixer	$2692.94
Lighting Equipment	A basic lighting set up including 8 Ellipsoidals, 4 Fresnel floods, gels, cable, and gobo's. 1 Light Grid for celling	$9,200.00
Interior Building	To add a reception area, a men and women's dressing room, a green room, and a sound/ lighting nest	$2500.00
Sign, Advertisement	For a modest vinyl sign above our business, and advertisement within the community	$600.00
Shop Equipment	Shop tools, saws, nail gun, table, etc.	$2000.00
Box Office Costs	For tickets, transactions, credit cards, cash drawer, IPad, IPad stand, card swiper	$768.00
TOTAL INITIAL SET UP	**SUM OF A=**	**$ 128,798.82**

B: GOVERNMENT		AMOUNT
Business License	Flat fee once a year of $100	$100.00 a year
CA Chamber of Commerce Membership	Flat fee once a year of $125.00	$125.00 a year
Cordova Community Council Membership	Flat fee once a year of $50	$50.00 a year
D.B.A Fee	Flat fee of $37.00 one time	$37.00
TOTAL GOVERNMENT	**SUM OF B =**	**$312.00**

C: ADMINISTRATION		AMOUNT
Office Supplies	Photocopying, ink, paper, letterhead, toilet paper, cleaning supplies, envelopes, etc. = Approximately $100 a month	$1200.00 a year
Overhead	Phone, courier, postage, Internet = Approximately $140 a month	$1680.00 a year
Bookkeeping & Audit	QuickBooks software = Approximately $200 a year	$200 a year
TOTAL ADMINISTRATION	**SUM OF C =**	**$3,080.00**

D: PROMOTION		AMOUNT
Print Materials	Posters, flyers, postcards, etc. $100 a month	$1200.00 a year

Graphic Design Fees	To design above plus print advertisements $100 a month	$1200.00 a year
Advertising	For performance engagement(s), Social Media, Newspapers, Ads, Signs $150 a month	$1800.00 a year
Mailing/ Distribution Costs	Of posters, flyers, postcards, etc.- Approximately $50 a month	$600.00 a year
Receptions/ Entertainment	Grand Opening Reception- one-time expense	$500.00
TOTAL PROMOTION	**SUM OF D =**	**$5,300.00**

E: THEATRE COSTS		**AMOUNT**
Theatre and Performance Space Rental	$1.30- 1.75 per square foot of space- approximately 2,500 to 3,500 square ft. of space- $3,250.00- $6,125.00 a month- $39,000- $73,500 a year from a range of appropriate properties in the Rancho Cordova area	$56,250 a year (median amount)
Maintenance, Supplies	Cleaning Products, Paper Towels, Soap, AC, Heat, Toilet Paper, (extras for show runs)- $200 per show run (appx. 4 shows a year)	$600.00 a year
Insurance	General Liability- $1500 a year Worker's Comp- $1000 a year Sexual Abuse and Molestation-$800 a year Accident Coverage $800	$4100.00 a year
Box Office Maintenance Costs	Printed Tickets- $300	$300.00 a year
TOTAL THEATRE COSTS	**SUM OF E =**	**$61,250.00**

F: CREATION & PRODUCTION		**AMOUNT**
Royalties or Licensing Fees	Payment to licensing agent(s)for rights to copy written materials- $75 a show to $500 for a musical per performance 3 plays a year, (running for 3 weekends) $675 x 3= $2,025.00 1 musical (running for 3 weekends) $3,500.00	$5,525.00 on average a year
Music Costs	For recording, dubbing, Sound effects, purchases, etc. (approx. $100 per show for 4 shows = $400	$400.00 a year
Costume Shop Supplies	Washer, Dryer, dye, thread, notions, iron, sewing machine, serger, etc.	$2000.00 a year
Set & Property Materials and Construction	Depends on individual needs of the show- average is $500 per play and $1000 for a musical	$2000.00 a year
Truck Gas & Oil	To transport production materials to rehearsal and to the theatre- approx. $100 a month	$1200.00 a year
Set & Equipment Storage	Monier Storage- $120 a month	$1440.00 a year
TOTAL CREATION & PRODUCTION	**SUM OF F =**	**$12,565.00**

G: TECHNICAL FEES		**AMOUNT**
Sound Technician	Flat fee of $500 initial set up with equipment per weekend- $250 each additional weekend- 4 show runs a year of 3 weekends each	$4000.00 a year
Lighting Technician	Flat fee of $500 initial set up with equipment per weekend- $250 each additional weekend- 4 show runs a year of 3 weekends each	$4000.00 a year
Stage Manager	Flat fee $200 per show run- 4 show runs a year	$800 a year
Costumes	$50 per cast member per show 10-30 cast members per show. For an average of 20, $50 per cast member for 4 shows is	$4000.00 a year
TOTAL TECHNICAL FEES	**SUM OF G =**	**$12,800.00**

H: ARTISTIC STAFF		AMOUNT
Director	Gift Stipend $1500 per musical/ $1000 per show- 1 musical and 3 plays	$4500 a year
Choreographer	Gift Stipend $1000 per musical- 1 musical a year	$1000 a year
Vocal Director	Gift Stipend $1000 per musical- 1 musical a year	$1000 a year
Set Designer/ Builder	Gift Stipend $800 per show x 4 shows	$3200 a year
Costumer and Wardrobe Supervisor	Gift Stipend $800 per show x 4 shows	$3200 a year
Scenic Painter	Gift Stipend $400 per show x 4 shows	$1600 a year
TOTAL ARTISTIC STAFF	**SUM OF H =**	**$14,500.00**

Why are we asking for gift stipends for the Artistic Staff? On average, Artistic staff often work hundreds of hours on a show, be it research, at home work, preparation, teaching, and operating. This results in them not getting paid the actual number of hours that they work. For example, a Costumer last year spent 200 hours working on "Midsummer Night's Dream". According to the Federal Bureau of Labor, Fashion Designers get paid on average $31.33 an hour, while sewers get paid $12.31 per hour. She spent 40 hours designing and 160 sewing. This would be a wage of $3,222.80, which the theatre cannot afford. However, she volunteered some of that time in order to do an exceptional job, which is why we gift her a stipend of $800 per show. It is essentially a thank you and a motivator to keep volunteering.

I: CONTINGENCY	2%	**TOTAL=4,773.00**

TOTAL EXPENSES:	**SUM OF A+B+C+D+E+F+G+H+I =**	**$243,378.82**

Matching Funds (including any in-kind contributions):

In- Kind contributions per production include:

TITLE	VALUED AT	TOTAL
Producer/Theatre Directing Services	$34.11/hr	$4,707.18
Prop and Special Effects Fabrication	$24.51/hr	$220.59
Set Construction	$27.69/hr	$969.15
Costumer/ Fashion Designer	$31.33/hr	$1,253.2
Sewer	$12.32/hr	$2,119.04
Choreography	$23.19/hr	$1,391.40
Bookkeeping	$18.46/hr	$738.40
Publicist	$27.89/hr	$2,231.20
Performing Arts Teaching	$29.97/hr	$2,068.65
Box Office, Ticket Takers, Ushers	$11.63/hr	$186.08
Actors	$18.70/hr	$45,160.50
Construction Laborers	$15.49/hr	$743.52
Theatre Technicians	$11.75/hr	$987.00
TOTAL IN KIND- ONE MUSICAL/ SHAKESPEARE		**$69,275.91**

These numbers reflect the average for ONE Musical or Shakespeare play.
A normal straight play would be approximately half this average total at $34,637.95.

This would make the total for one year **$173,189.77** (One Musical or Shakespeare play, and three small plays).

A: CLASSIFICATION	AMOUNT
Musical/ Shakespeare	$69,275.91
Spring Play	$34,637.95
Summer Play	$34,637.95
Fall Play	$34,637.95
TOTAL IN-KIND:	**$173,189.77**

Assets include:

B: ASSETS/ MATCHING FUNDS	VALUE	TOTAL
Theatre props, costumes, tools for construction, raw materials:	Valued at approximately $4000.00	$4000.00
Sound Equipment:	$2500 worth of microphones, mixers, and cables.	$2500.00
	TOTAL=	**$6500.00**

TOTAL IN-KIND AND MATCHING FUNDS:	**SUM OF A+B=**	**$179,698.76**

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

Operations & Maintenance		**AMOUNT**
Rent	$1.30- 1.75 per square foot of space- approximately 2,500 to 3,500 square ft. of space- $3,250.00- $6,125.00 a month- $39,000- $73,500 a year from a range of appropriate properties in the Rancho Cordova area	$56,250 a year (median amount)
Utilities		$6000.00 a year average
Maintenance, Cleaning Supplies	Cleaning Products, Paper Towels, Soap, AC, Heat, Toilet Paper	$600.00 a year
Phone and Internet	Phone, courier, postage, Internet = Approximately $140 a month	$1680.00 a year
Office Supplies	Photocopying, ink, paper, letterhead, toilet paper, cleaning supplies, envelopes, etc. = Approximately $100 a month	$1200.00 a year
Insurance	General Liability- $1500 a year Worker's Comp- $1000 a year Sexual Abuse and Molestation-$800 a year Accident Coverage $800 a year	$4100.00 a year
Business License	Flat fee once a year of $100	**$100.00 a year**
Ca Chamber of Commerce Membership	Flat fee once a year of $125.00	**$125.00 a year**
Cordova Community Council Membership	Flat fee once a year of $50	**$50.00 a year**
Set and Costumes Storage	Monier Self Storage $120/mo	**$1440.00 a year**
Bookkeeping & Audit	QuickBooks software = Approximately $200 a year	$200.00 a year
Print Materials	Posters, flyers, postcards, etc. $100 a month	$1200.00 a year
Graphic Design Fees	To design above plus print advertisements $100 a month	$1200.00 a year
Advertising	For performance engagement(s), Social Media, Newspapers, Ads, Signs $150 a month	$1800.00 a year
Mailing/ Distribution Costs	Of posters, flyers, postcards, etc.- Approximately $50 a month	$600.00 a year
TOTAL ONGOING OPERATION & MAINTENANCE COSTS		**$76,545.00**
Broken down Monthly		**$6,378.75/ mo**

Total Community Enhancement Funds Requested:
1st year: $244,000.00
2nd year: $117,000.00
Total: $361,000.000

Is this a multi-year request? If yes, number of years:
Yes, 2 years.

If you answered yes above, describe your sustainability plan:
Once we have a basic facility in which to operate, we will be able to teach performing arts lessons to children, adults, and community members which will lead us into being self-sustaining. Shows and Events at the theatre will bring in additional money to maintain the theatre and also buy new equipment to really make this a gem in our community. We may

also be able to rent out the facility to other performing groups. After the initial build, we will only ask for costs which we need to keep enhancing the community.

Classes	Cost	Number of Projected Students (Being modest)	Revenue
Private Vocal Lessons	$120/mo	2 students per day 5 days a week= 10	$1,200.00 a month
Children's Theatre Workshop and Show	$100/mo	20 students	$2,000.00 a month
Dance	$80/mo	10 students a class, 8 classes offered a week = 80 students	$6,400 a month
Youth Art Workshop	$80/mo	10 students once a week	$800 a month
CLASS REVENUE			**$10,400 a month X 9 months (no summer enrollment) = $ 93,600.00**
Summer Camp	$150 for 2 weeks	30 participants	$4500.00
CLASS + CAMP REVENUE			**$98,100.00**

Show	Number of Seats sold (based on a 200-seat house)	Ticket Prices	Number of Shows	Revenue
Straight Play	100	$15	9	$13,500
Straight Play	100	$15	9	$13,500
Straight Play	100	$15	9	$13,500
Musical/ Shakespeare	180	$18	12	$38,880
TOTAL SHOW REVENUE				$ 79,380 a year
PROJECTED TOTAL CLASS & SHOW REVENUE				**$177,480.00 a year**

Projected class & show revenue - Base Operating Cost	$177,480.00- $76,545.00 = **$ 100,935.00 profit**

6. **Project Schedule-** Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

Hummingbird Theatre Company Project Schedule March 2018- May 2020:

Activity #1: The Lieutenant of Inishmore
- Auditions March 23rd of 2018
- Rehearsals from late March to early May
- 3 Weekends of Performances in May from the 11th to the 27th.

June 2018- Acquire Building for Performing Arts Space Summer of 2018
July 2018- Begin Installation of floors and basic setup

Activity #2- Kids Annual Summer Theatre Arts Camp!
- Put on a 2-week summer camp children's production for kids ages 8-17, Monday through Friday 9:00am -1:00pm
- Takes place in June of 2018
- This will be a processed-based learning experience in which kids will get to help make their own costumes, decorate sets and have their performance be about personal development and enrichment.

Activity #3: Annual Fall Performance at Village Green Park- Shakespeare or Musical
- Begin auditions in June 2018
- Have rehearsals in the evenings of July/August of 2018
- Have 2-3 Weekends of Performances for the public in late September/ Early October to combat the heat (We did it last year in August and it was 109 degrees.)

August 2018- Have floors and office space ready to go!

Activity #4- Beginning Lessons in Fall
- Plan, implement, advertise and performing arts classes in September of 2018
- We would like to begin with at least one dance class, one creative arts class, and one theatre class for youth.
- Classes will be added as we hire teachers and expand our clientele.

Activity #5- Children's Show!
- Select and audition a kid-friendly show. No one is turned away, but kids audition for lead roles.
- Fall/ Winter of 2018

Activity #6- Traveling Show
- Select and audition a traveling Company Performance in November 2018
- Performances to be played at Children's Hospitals and Homes in December of 2018

January 2019- Have lighting, sound, and risers/ chairs installed ready for Spring Company Performance

Activity #7- Spring Company Play
- Select a Spring play/ musical for adult company performers- audition in February 2019
- Rehearse February- April
- 3 Weekends of Performances in April/May 2019

May 2019- Open New Theatre to the Public for Spring Company Show!

Activity #8- Kids Annual Summer Theatre Arts Camp!

- Put on a 2-week summer camp children's production for kids ages 8-17, Monday through Friday 9:00am -1:00pm
- Takes place in June of 2019
- This will be a processed-based learning experience in which kids will get to help make their own costumes, decorate sets and have their performance be about personal development and enrichment.

Activity #9- Annual Fall Performance at Village Green Park- Shakespeare or Musical

- Begin auditions in June 2019
- Have rehearsals in the evenings of July/August of 2019
- Have 2-3 Weekends of Performances for the public in late September/ Early October

Activity #10- Children's Show!

- Select and audition a kid-friendly show. No one is turned away, but kids audition for lead roles.
- Fall/ Winter of 2019

Activity #11- Traveling Show

- Select and audition a traveling Company Performance in November 2019
- Performances to be played at Children's Hospitals and Homes in December of 2019

Activity #12- Spring Company Play

- Select a Spring play/ musical for adult company performers- audition in February 2020
- Rehearse February- April
- 3 Weekends of Performances in April/May 2020

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

   Project Address:

   No, I have not received a letter of support for the project/program from the property owner.

   We are currently in contact with several property owners for properties that would be suitable for our project. We are currently getting a good response and reception as we explain our proposal! Here are some of the properties we are looking at:

   - Target Town Center on Olson Drive- the building with the large windows- Unit 10815 & 10801- square ft. negotiable.
   - 10826 Olson Dr.- Behind the Starbucks- Freeway Visibility approx. 3500 sq. ft.
   - 3039 Kilgore Road Unit 160- a large space with outside fenced patio- next to a Children's Learning Development Center- approx. 2500 sq. ft.

Daniel Leonardich

From:	webmaster@cityofranchocordova.org
Sent:	Thursday, March 15, 2018 2:19 PM
To:	Stacy Delaney; Daniel Leonardich
Subject:	City of Rancho Cordova: FY 2018/2019 Grant Application Submittal
Follow Up Flag:	Follow up
Flag Status:	Completed

A new entry to a form/survey has been submitted.

Form Name:	Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time:	03/15/2018 2:19 PM
Response #:	49
Submitter ID:	8142
IP address:	73.192.207.238
Time to complete:	47 min. , 25 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Science in Our Backyard: Bringing the Splash Elementary Program to Every Child in Rancho Cordova

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

   The rare and beautiful vernal pools of Mather Field attract visitors from across the region, state, and world and are a source of fascination and community pride for nearby residents. Adjacent to Rancho Cordova, this ecological and recreational crown jewel is the feature attraction of Splash's popular STEM (Science, Technology, Engineering & Math) elementary program for public schools: Life in Our Watershed: Investigating Vernal Pools. By focusing on nearby nature at Mather Field, Splash provides both hands-on science and full immersion in a living world that most students would never otherwise experience.

   Splash exists to help children value their natural world through science education and outdoor exploration. We teach the next generation why and how to take an active role in protecting water and habitat where they live. Extensive research shows that spending time in nature enhances a child's development in practically every way. Nature offers limitless scope for exploration and inquiry, making it the perfect venue for inspiring young scientists. Despite their proximity to the American River Parkway and Mather Field, most students in Rancho Cordova need a bridge to overcome the barriers that keep them from accessing nearby nature.

   Since 1999, the Splash Elementary Program has been this bridge for over 46,000 students in 4th and 5th grade throughout Sacramento County. Immensely popular with teachers and students, the program maintains a 3- to 5-year waiting list. This year 104 classes of fourth- and fifth-graders from across Sacramento County will explore nature, learn science, and discover their role in protecting water quality with Splash. Sadly, only 10 of those classes will be from schools in the City of Rancho Cordova.

We have always dreamed that, one day, every child in the City would have the chance to learn science by exploring life in their watershed at Mather Field. In FY 2018/19, several slots will become available due to changes in the funding structure of the program. For the first time, Splash's vision of a city-wide program expansion is feasible and we are eager to seize the opportunity.

We propose a highly-leveraged funding partnership between the Rancho Cordova Stormwater Quality Program, Community Enhancement Fund, and private donors to bring this award-winning STEM program to every public elementary student in the City of Rancho Cordova. Please see the spreadsheet at the end of the attached PDF version of the proposal for a list of schools we wish to serve in 2018/19 and their proposed sources of funding.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
For nearly two decades, the project team has been successfully delivering the Splash Elementary Program to teachers and students throughout the Greater Sacramento Area. Splash has consistently produced all deliverables and met all timelines associated with its annual contracts to provide stormwater education and outreach for the City's Stormwater Quality Program. The Splash team currently consists of:

Emily Butler, Executive Director
Eva Butler, Program Director
Lu-Anne Spencer-Hartle, Elementary Program Coordinator
Bethany Leach, Volunteer Coordinator
Katrina Hartle, Accountant
6 seasonal, part-time Field Guides

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Primary Goal: Every child in the City of Rancho Cordova has direct, positive interaction with nearby nature and discovers that science can engage and empower in ways that help them, their families, and their community.

Goal 1: By participating in a 4-hour, mandatory Teacher Training Workshop, new teachers learn how to use Splash's 13-lesson environmental science curriculum. Teachers can easily follow the teacher-friendly lesson plans and learn along with their students.
Metric: Teacher evaluations of each workshop

Goal 2: Teachers use the Splash curriculum to teach language arts and literacy through math and science, in support of the Common Core and Next Generation Science Standards. Students learn the scientific method and conduct a real, longitudinal experiment by growing and studying Fairy Shrimp in their classroom.
Metrics: Teacher evaluations of Splash curriculum and pre/post student knowledge assessment conducted in a representative sample of participating classes

Goal 3: Each student develops ownership and expertise by becoming the class expert on one vernal pool critter and one plant. By sharing that knowledge through classroom lessons and outdoor exploration, they discover the interdependence of species and the impact of water pollution on the food web.
Metrics: Splash Field Guide evaluations of student preparedness; Students create Vernal Pool Origami books graphically depicting their knowledge for display in the classroom and/or City Hall

Goal 4: Students put their classroom learning into action during a hands-on, inquiry-based field trip to Mather Field. At the Splash Education Center, students use an interactive watershed model to learn about stormwater pollution prevention. The animals and plants they meet inspire and motivate them to care about water and habitat where they live.
Metric: Students write an essay or persuasive letter about a relevant issue

Goal 5: Students return to the classroom and learn more about stormwater pollution and how to prevent it. Students share their knowledge with others (at home and at school) and commit to taking specific actions to reduce stormwater pollution.
Metric: Students' signed contracts and family action plans for preventing stormwater pollution

Goal 6: Students demonstrate improved understanding of key science concepts as a result of their Splash experience.
Metric: Pre-and Post-program student knowledge assessment conducted in a representative sample of participating classes

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $104,400
Estimated Breakdown of Project Expenditures:
Personnel: $28,325
Facility: $1,980
Professional Fees: $385
Direct Costs: $1,650
Insurance: $660
Admin & Overhead (20%): $600

TOTAL: $39,600
Matching Funds (including any in-kind contributions): $64,800
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
To maintain the program in all Rancho Cordova public schools, this program will require the same level of funding in future years. Splash is currently undertaking a strategic planning process to identify appropriate long-term funding mechanisms.
Total Community Enhancement Funds Requested: $39,600
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
July 1, 2018: Start project
July - September 2018: Recruit teachers and schedule field trips
December 2018: Conduct free teacher training workshops for new teachers and loan reusable curriculum and other teaching materials
January 2019: Assess pre-program knowledge in representative subset of classrooms
January - April 2019: Provide consumable classroom materials and ongoing teacher support
February - April 2019: Deliver class field trips to the Splash Education Center and vernal pools at Mather Field
March - May 2019: Assess post-program knowledge in subset of classrooms
June - July 2019: Analyze and compile assessment statistics and produce final report
July 30, 2019: Submit final report; End project

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Please see attached PDF version of proposal for all site addresses.
(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[x] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Emily Butler
Title	Executive Director
Phone Number	(916) 508-7607
Email Address	emily@sacsplash.org
Mailing Address	4426 Excelsior Road, Mather, CA 95655

11. **Type of Applicant**

(o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Emily Butler
Title	Executive Director
Phone Number	(916) 508-7607
Email Address	emily@sacsplash.org
Mailing Address	4426 Excelsior Road, Mather, CA 95655

13. **Type of Signatory**

(o) Individual

14. **Additional Supporting Documents**

Attach here	2018_19 Splash-Rancho Cordova Proposal FINAL.pdf
Attach here	Teacher Letters of Support.pdf
Attach here	Student Letters of Support.pdf

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Project Name
Assign a name to your project/program.

Science in Our Backyard: Bringing the Splash Elementary Program to Every Child in Rancho Cordova

Project Description
Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

The rare and beautiful vernal pools of Mather Field attract visitors from across the region, state, and world and are a source of fascination and community pride for nearby residents. Adjacent to Rancho Cordova, this ecological and recreational crown jewel is the feature attraction of Splash's popular STEM (Science, Technology, Engineering & Math) elementary program for public schools: *Life in Our Watershed: Investigating Vernal Pools*. By focusing on nearby nature at Mather Field, Splash provides both hands-on science and full immersion in a living world that most students would never otherwise experience.

Splash exists to help children value their natural world through science education and outdoor exploration. We teach the next generation why and how to take an active role in protecting water and habitat where they live. Extensive research shows that spending time in nature enhances a child's development in practically every way. Nature offers limitless scope for exploration and inquiry, making it the perfect venue for inspiring young scientists. Despite their proximity to the American River Parkway and Mather Field, most students in Rancho Cordova need a bridge to overcome the barriers that keep them from accessing nearby nature.

Since 1999, the Splash Elementary Program has been this bridge for over 46,000 students in 4th and 5th grade throughout Sacramento County. Immensely popular with teachers and students, the program maintains a 3- to 5-year waiting list. This year 104 classes of fourth- and fifth-graders from across Sacramento County will explore nature, learn science, and discover their role in protecting water quality with Splash. Sadly, only 10 of those classes will be from schools in the City of Rancho Cordova.

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program. For the first time, Splash's vision of a city-wide program expansion is feasible and we are eager to seize the opportunity.

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Eva Butler, Program Director
Lu-Anne Spencer-Hartle, Elementary Program Coordinator
Bethany Leach, Volunteer Coordinator
Katrina Hartle, Accountant
6 seasonal, part-time Field Guides

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List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

Primary Goal: Every child in the City of Rancho Cordova has direct, positive interaction with nearby nature and discovers that science can engage and empower in ways that help them, their families, and their community.

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Metric: Teacher evaluations of each workshop

Goal 2: Teachers use the Splash curriculum to teach language arts and literacy through math and science, in support of the Common Core and Next Generation Science Standards. Students learn the scientific method and conduct a real, longitudinal experiment by growing and studying Fairy Shrimp in their classroom.
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Metric: Students' signed contracts and family action plans for preventing stormwater pollution

Goal 6: Students demonstrate improved understanding of key science concepts as a result of their Splash experience.
Metric: Pre-and Post-program student knowledge assessment conducted in a representative sample of participating classes

Funding Request

Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.

Total Community Enhancement Funds Requested: $39,600

Total Project Cost: $104,400

Estimated Breakdown of Project Expenditures:

Project Expenditures	Cost/class	# of classes	Total Cost
Personnel	$2,575	11	$28,325
Facility	$180	11	$1,980
Professional Fees	$35	11	$385
Direct Costs	$150	11	$1,650
Insurance	$60	11	$660
Admin & Overhead (20%)	$600	11	$6,600
TOTAL	**$3,600**		**$39,600**

Matching Funds and In-Kind Contributions: $64,800

Ongoing operations and maintenance costs (beyond 18/19): To maintain the program in all Rancho Cordova public schools, this program will require the same level of funding in future years. Splash is currently undertaking a strategic planning process to identify appropriate long-term funding mechanisms.

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan: N/A

Project Schedule

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

- July 1, 2018: Start project
- July - September 2018: Recruit teachers and schedule field trips

- December 2018: Conduct free teacher training workshops for new teachers and loan reusable curriculum and other teaching materials
- January 2019: Assess pre-program knowledge in representative subset of classrooms
- January - April 2019: Provide consumable classroom materials and ongoing teacher support
- February - April 2019: Deliver class field trips to the Splash Education Center and vernal pools at Mather Field
- March - May 2019: Assess post-program knowledge in subset of classrooms
- June - July 2019: Analyze and compile assessment statistics and produce final report
- July 30, 2019: Submit final report; End project

Project Location(s)

Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.

Splash Education Center &
Mather Field Vernal Pool Preserve
4426 Excelsior Road
Mather, CA 95655

Navigator Elementary
10679 Bear Hollow Dr
Rancho Cordova, CA 95670

Williamson Elementary
2275 Benita Dr
Rancho Cordova, CA 95670

Rancho Cordova Elementary
2562 Chassella Way
Rancho Cordova, CA 95670

White Rock Elementary
10487 White Rock Rd
Rancho Cordova, CA 95670

ATTACHMENT 1

Cordova Gardens Elementary
2400 Dawes St
Rancho Cordova, CA 95670

Cordova Villa Elementary
10359 S White Rock Rd
Rancho Cordova, CA 95670

Cordova Meadows Elementary
2550 La Loma Dr
Rancho Cordova, CA 95670

Peter J. Shields Elementary
10434 Georgetown Dr
Rancho Cordova, CA 95670

Riverview STEM Academy
10700 Ambassador Dr
Rancho Cordova, CA 95670

					Matching Funds	
Schools in Rancho Cordova	**District**	**# of classes participating in FY 17/18***	**Estimated # of 4th or 5th grade classes**	**FY 18/19 Request to Community Enhancement Fund**	**Funded by RC Stormwater in FY 18/19**	**Funded by Private Splash Donors in 18/19 FY**
Cordova Gardens	FCUSD	1	2	1		1
Cordova Villa	FCUSD	2	2			2
Peter J. Shields	FCUSD	2	2			2
Williamson	FCUSD	3	3			3
Rancho Cordova Elementary	FCUSD		2	2		
Navigator Elementary	FCUSD		2	2		
White Rock Elementary	FCUSD		2	2		
Cordova Meadows	FCUSD		2	2		
Riverview STEM Academy	FCUSD		2	2		
Robert J. McGarvey**	EGUSD	2	4		4	
AM Winn**	SCUSD		2		2	
Sunrise Elementary**	EGUSD		4		4	
# of classes		**10**	**29**	**11**	10	8
Cost to Deliver		**$36,000**	**$104,400**	**$39,600**	$36,000	$28,800
% of total cost covered by each source^				**38%**	34%	28%

* Funded by Ranch Cordova Stormwater Quality Program (RC Stormwater)

** NOTE: Community Enhancement Fund dollars are only funding FCUSD school sites.

^ NOTE: Community Enhancement Fund provides less than 40% of total budget.

Cordova Villa Elementary
10359 S. White Rock Rd
Rancho Cordova, CA 95670

March 12, 2018

Stacey Delaney
Rancho Cordova Community Enhancement Analyst

Dear Ms. Delaney,

My name is Matt Devine and I have been a teacher in the city of Rancho Cordova for the last 15 years. My school, Cordova Villa Elementary, is a Title 1 school with 98% of the students on free or reduced lunch. It has been my pleasure to have my students participate in the Splash program for the last four years.

I take my students to Splash because of the rich hands on experience that the vernal pools and the Splash classroom provide. The curriculum that leads into the field trip allows my students to take ownership of their own learning and become an expert on their assigned "critter". On the day of the trip, my students' faces light up as they find evidence of their critter in the field. The students find tracks, scat, and occasionally lay eyes on the animal they have spent the trimester learning about. My students are in awe that the vernal pools are in the same area that they live. They marvel at the fact that their "critter" has been just a few miles away from their front doors. My students would not have these experiences if they did not have the chance to attend Splash.

The Splash curriculum helps, not only, prepare my students for the rigors of middle school, but also for the CAASPP test. The lessons encourage the students to use their curiosity and the scientific method to learn more about their specific "critter". The students read, write, and think critically about the material that they are studying. The Splash program has become an essential component of our science curriculum at Cordova Villa and I think other schools in our district would benefit from it as well.

Sincerely,

Matt Devine
5th Grade Teacher
Cordova Villa Elementary
(916) 294-9125

Williamson Elementary
2275 Benita Dr
Rancho Cordova, CA 95670

March 13, 2018

Ms. Stacy Delaney
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

Dear Ms. Delaney,

The SPLASH field trip was the most educational field trip my students have had in a very long time. Students get so much from the hands-on experience at SPLASH. They are fascinated by all the aquatic life they see under the microscope and for many of our students it's the first time they've used a microscope. They also learn about the Sacramento watershed and how important it is to take care of our environment. The schools in Rancho Cordova in particular have students who have never been to a museum or had the opportunity to study and learn about the wildlife in our area. SPLASH gives them the chance to experience this up close and personal.

Over the years I've taken my students to many places, and SPLASH has been the most memorable and educational of them all. I would love to see more students in the Rancho Cordova area have the opportunity to go to the Vernal Pools and learn about this unique habitat and all the animals that live there.

Sincerely,

Mrs. Karen Shipman
4th grade teacher
Williamson Elementary

Dear Ms. Delaney,

My name is Donna Eddy and I teach 4th grade at Mather Heights Elementary School. I am writing to you to let you know what a valuable program Splash is for students. My school is located within walking distance to the Splash Center, so kids really love learning about these vernal pools that are literally in their backyards.

The curriculum is very fun and engaging, with lots of opportunity for hands on learning in science, and math as well. One of the favorite activities is raising Fairy Shrimp. Another favorite activity includes students studying an animal in the food web, and then presenting their information to the class.

I've only participated in this program one year, but the students really loved it. The curriculum really gets the kids excited and gives them lots of background so when they get out in the fields they are very engaged. With the science standards changing, our district has not yet supplied us with new materials; Splash fills the void for Life Sciences perfectly.

I hope the City considers supporting the Splash program, so they can share their awesome program with lots more Rancho Cordova students.

Sincerely,

Donna Eddy
4th grade teacher
Mather Heights Elementary

Empire Oaks Elementary
1830 Bonhill Dr
Folsom, CA 95630

March 13, 2018

Ms. Stacy Delaney
City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670

Ms. Delaney,

My name is Kristin Rodgers and I teach 5th grade at Empire Oaks Elementary. I have had the privilege and pleasure of teaching Splash in my classroom for about 20 years now. I started using the program when I taught at Cordova Lane in Rancho Cordova and have continued to participate while at Empire Oaks.

I use the word privilege because I know that space and funds are limited for this program. It is an amazing curriculum that brings science to life in the classroom and provides a hand-on science experience when students visit the vernal pools at Mather and the Splash Center. My students learn so much about their environment and how precious clean water is in their watershed. Students become experts on a vernal pool critter and once at the vernal pool grassland, they either look for their critter, evidence of what their critter eats or what may eat their critter. Back in the lab they use microscopes to see aquatic life, they work with a watershed model that is similar to the neighborhood in which they live and finally they visit critterville, It is a favorite field trip for me, the parents who chaperone and most especially for the students. Splash is such a learning experience that students continue with their studies long after we have moved on at school.

Splash provides an easy to use teacher guide and student material. My students use their observation and research skills both in the classroom and out in the field. Students don't realize we are using mathematics when we are measuring, recording

data, making graphs and creating scaled drawings. They also write. Students love to share what they have learned and discovered. After the classroom learning, students present their critters and take notes from the information presented by their peers. It is really powerful learning and fits well into NGSS. Students learn about human impact on their environment and the importance of clean water (so important here in our area).

It would be amazing if all students in the area could experience Splash. The amazing people of Splash bring science alive to so many and leave a lasting and rewarding impact on the students who are lucky enough to participate. They don't look at their environment quite the same after this wonderful experience. It is especially rewarding because these rare examples of vernal pool grasslands are right here in our neighborhoods.

Please don't hesitate to contact me if you have any questions about their program.

Respectfully,

Kristin Rodgers, 5th grade teacher
Empire Oaks Elementary
KRodgers@fcusd.org

Dear Ms. Delaney,

My name is Cotton Dean, and I am a fifth grade teacher at Empire Oaks Elementary School in Folsom. I am writing to you today to let you know how important the SPLASH Sacramento program is to myself, and the students I teach.

Each year, we plan a field trip to SPLASH to experience a hands-on, real world ecosystem, that cannot be replicated in the classroom. Students have been learning about ecosystems since as early as Kindergarten, but to see one so unique, so close to home, is incredibly meaningful. For many of these students, it is their first true introduction to environmental science, and it ignites a spark of inside them, wanting to know more about ecology.

This year, my students and I will be experiencing the SPLASH Vernal Pools at an extremely important time for California and the United States. With so many environmental protections being lifted in Washington, DC, and local threats of homes being built on or near this fragile ecosystem, it is vital that this education program stays in operation. It is a rare opportunity for students to understand to act globally to save our natural resources, but it is just as important to act locally and support the incredible areas that surround the students. SPLASH is an incredible program that needs to continually funded and kept alive for students of all ages.

Thank you for your time,

Cotton Dean

MS Ed.

5th Grade, Empire Oaks Elementary School

Folsom, CA

Student Letters of Support
(Originally written in October 2017 to the County of Sacramento Board of Supervisors)

Oct. 20, 2017

To Whom It May Concern.

A sea turtle laying on the beach with a plastic Gatorade holder around it's neck. Who put the plastic there? We did. People did. Splash teaches kids at a young age to stop pollution. If you stop funding splash aton of kids will liter, and when they get older they won't care what happens to the enviroment.

My favorite thing about the Splash trip was the stormwater pollution model. We put small amounts of pollution on a modle town. When we washed the pollution down the ocean was a mess of leftover tye-dye. This made me so sad but hopefully students who come to Splash will understand that every small drop of oil will efect a life-cycle full of amazing plants and animals. Please do not stop students from going to Splash.

Sincerly,
Seraphina

To Whom It May Concern Oct. 20, 2017

When I was 6 I had a snail farm. I had about 40-50 snails in a plastic container. But one day I came outside with lettuce to feed my snails and sadly they were all dead. I found out that they had beeneaten. When I was at Splash it helped me learn about the food chain and vernal pool awareness. So when I came back home I was able to make a sucessful snail farm.

Sience in the weeks leading up to splash was the most fun I had in sience in a long time. I Love animals and studieing them was so fun. I was very exited when I found out I got the California King snake. Thet were so cool and intersting. Please fund Splash it is not fare that I got to go, but future fith graders wont.

Regards,
Adiya

To Whom It may Concern

Would you want to be left out of a 5th grade feild trip tradition that is so much fun and very important? Funding for Splash needs to continue because it is very fun and educational.

When I was at Splash my favorite part was learning ~~about~~ the animals inside a room. Also litsening to the stories about them. I remember my favorite animal was the super cute and adorable owl. Please do not stop funding the feild trips to Splash. Please think of the upcoming 5th graders and how every 5th grader will fell left out. Also if you kept the feild trips to Splash going then when the are older they will know not to trash the enviroment.

Sincerely,

Elena

Splash

Protecting Water & Habitat through Education

Rancho Cordova Community Enhancement Fund
FY 2018/19 Application

Late Application Submitted 3/12/18

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Science in Our Backyard: Bringing the Splash Elementary Program to Every Child in Rancho Cordova

Name of Applicant: Sacramento Splash **Applicant's Title:** Emily Butler, Executive Director

Individual ☐ Public Agency ☐ Non-Profit ☒ Other ☐

Applicant's Phone: 916-508-7007 **Applicant's Email:** emily@sacsplash.org

Applicant's Mailing Address: 4426 Excelsior Rd, Mather, CA 95655

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Koligian

Superintendent's Signature: Sarah Koligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 4:03 PM
To: emily@sacsplash.org
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: RC Community Enhancement Fund Application
Attachments: Science in Our Backyard - Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Emily Butler [mailto:emily@sacsplash.org]
Sent: Monday, March 12, 2018 7:09 AM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Subject: RC Community Enhancement Fund Application

Good morning, Kelly,

As promised, here is our application to the Rancho Cordova Community Enhancement Fund for support to bring Splash's environmental science curriculum to 11 additional 4th/5th classes in FCUSD in 2018/19.

Thank you very much for your willingness to bring it to Dr. Koligian despite our having missed the deadline. We will cross our fingers and hope she can find time in her busy schedule to review and sign off on it. In case it makes any difference, here is a letter detailing the impact of the program on FCUSD students from a long-time teacher:

Dear Dr. Koligian,

My name is Kristin Rodgers and I teach 5th grade at Empire Oaks Elementary. I have had the privilege and pleasure of teaching Splash in my classroom for about 20 years now. I started using the program when I taught at Cordova Lane in Rancho Cordova and have continued to participate while at Empire Oaks.

I use the word privilege because I know that space and funds are limited for this program. It is an amazing curriculum that brings science to life in the classroom and provides a hand-on science experience when students visit the vernal pools at Mather and the Splash Center. My students learn so much about their environment and how precious clean water is in their watershed. Students become experts on a vernal pool critter and once at the vernal pool grassland, they either look for their critter, evidence of what their critter eats or what may eat their critter. Back in the lab they use microscopes to see aquatic life, they work with a watershed model that is similar to the neighborhood in which they live and finally they visit critterville, It is a favorite field trip for me, the parents who chaperone and most especially for the students. Splash is such a learning experience that students continue with their studies long after we have moved on at school.

Splash provides an easy to use teacher guide and student material. My students use their observation and research skills both in the classroom and out in the field. Students don't realize we are using mathematics when we are measuring, recording data, making graphs and creating scaled drawings. They also write. Students love to share what they have learned and discovered. After the classroom learning, students present their critters and take notes from the information presented by their peers. It is really powerful learning and fits well into NGSS. Students learn about human impact on their environment and the importance of clean water (so important here in Folsom).

I would love to have my students share how much they enjoyed working with the Splash material and their field trip if you have the chance to visit our campus again. My hope is that you would approve the grant proposal that Splash is requesting. These amazing people of Splash bring science alive to so many and leave a lasting and rewarding impact on the students who are lucky enough to participate. They don't look at their environment quite the same after this wonderful experience.

Please don't hesitate to contact me if you have any questions about their program.

Respectfully,

Kristin Rodgers
KRodgers@fcusd.org

Please let me know if you have any questions or need anything else. Thank you so much, Kelly.

In gratitude,

Emily Butler
Splash Executive Director
Cell: (916) 508-7607
www.sacsplash.org

Communication | Activator | Strategic | Woo | Positivity -- strengths.gallup.com

Stacy Delaney

From: Emily Butler <emily@sacsplash.org>
Sent: Wednesday, March 28, 2018 10:28 AM
To: Stacy Delaney
Subject: Re: Question about application
Attachments: Proposed Elementary Program Expansion & Funding - Sheet1 (1).pdf

Hi Stacy,

The grand vision is to expand the Splash Investigating Vernal Pools program to every elementary school located within the City of Rancho Cordova (see attached spreadsheet for school names). That means all of the fourth-graders OR all of the fifth-graders at each school have the opportunity to participate.

The portion of the vision for which we are requesting funds from the Community Enhancement Fund is expansion to all 4th or 5th grade classes at the following FCUSD schools:

Cordova Gardens Rancho Cordova Elementary
Navigator Elementary
White Rock Elementary
Cordova Meadows
Riverview STEM Academy

Please let me know if you have any further questions.

Best,

Emily Butler
Splash Executive Director
Cell: (916) 508-7607
www.sacsplash.org

Communication | Activator | Strategic | Woo | Positivity -- strengths.gallup.com

On Tue, Mar 27, 2018 at 6:25 PM, Stacy Delaney <sdelaney@cityofranchocordova.org> wrote:

Emily,

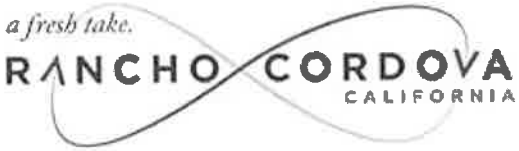
I'm in the midst of creating a summary for every project proposal submitted. It looks like the vision stated is to expand the program so that every public elementary student in the City of Rancho Cordova can experience the program. Is that every 4th and 5th grade student at the nine schools listed? We also have public elementary schools outside of FCUSD, such as Robert J. McGarvey and Sunrise (EGUSD) and Abraham Lincoln and A.M. Winn (SCUSD). I'm trying to ascertain who your target audience is so I can list it appropriately. I don't want to over or under estimate who you are proposing to serve.

Regards,

Stacy

Stacy Delaney, CAP, OM, PM
Community Enhancement Analyst II

City Manager's Office
City of Rancho Cordova
2729 Prospect Park Dr.
Rancho Cordova, CA 95670
(916) 851-8878 (Direct)
(916) 851-8787 (Fax)
www.cityofranchocordova



Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 3:04 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 3:04 PM
Response #: 50
Submitter ID: 8143
IP address: 10.2.15.128
Time to complete: 10 min. , 53 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Festival of Colors (Holi)

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.
   Measure H Grant Application City of Rancho Cordova
   Fiscal Year 2018-2019

   Name of the Organization : Sacramento Telangana Association (STA)
   Sacramento Children's Museum (SCM)

   501(c) Number : 46-5556147 -STA
   20-2673935 -SCM

   Address : 3994 Borderlands Dr, CA 95742-STA
   2701 Prospect Park Dr, CA 95670 -SCM

   Phone no : Anil- 916-588-5900 & Sharon -916-638-7225

   Email : anilkondakrindi@gmail.com
   Sharon@sackids.org

   Contact Person : AnilReddy,Co-Founder& CFO - STA
   Sharon Smith;Executive Director -SCM

Total Project Cost : $2000
Matching Funds : $300
Measure H Grant Amount Requested : $1700

Project Title : Festival of Colors (Holi)
Project Timeframe : March 2019
Project Location : StoneCreek Park/CRPDParks/SCM Museum

Project Description
Sacramento Telangana Association(STA) and Sacramento Children's Museum(SCM) will be partnering In celebrating the Festival of Colors(Holi) for the year 2019, this festival marks the arrival of spring and is a celebration of fertility, color, and love, mostly we see this festival as a time for people to get together and enjoy themselves with friends, families and communities without any concern for caste, creed region, religion, men, women, children's or ethnicity of the community which intern connects the communities of the City of Rancho Cordova.
During 2018 this festival was celebrated with help of City of Rancho Cordova community enhancement funds, this was well received by the community and generated huge enthusiasm and encouragement. To make a note even technology giant Google honors this spring festival Holi by launching Google Doodle (attached).
We are actively reaching other organizations to join as partners to celebrate this festival in City of Rancho Cordova grounds, with the collaboration and partnership strategy we can unify and bring the community on to a one unifying platform to promote the great civic engagement and broader community outreach.
Festival of Colors is a free event open to all ages and planning to provide light snacks and refreshments for the participants.

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Project Team
STA and SCM board has leadership and skill to organize the event with help of dedicated community volunteers, our team contains members from various professionals, doctors, business owners, educators and community leaders.

1. Sharon Smith – Executive Director -SCM
2. Dr.Venu Kondle MD, CEO of Nivano Health - Advisory Board Chairman
3. Dr.Niroop Reddy Ravula, Assistant Clinical Professor UC Davis
4. Dr. Sujeeth Reddy Punnam, Interventional Cardiology, Sutter Gould Cardiology
5. Anil Kondakrindi – Community Organizer
6. Srinivas Reddy Kumbam –Entrepreneur
7. Satish Pasupulati – Sr. Engineer/Entrepreneur/Community leader
8. Srinivas Reddy Kalluri - Sr.Manager -BlueShield of California
9. Dr.Nataraj Podishetty - Plant Sciences ,UC Davis
10. Rekha Legala – STA Board of Trustee
11. Shantha Gadam – STA Women's Committee Chairman

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Project Goals
This year city of Rancho Cordova sponsored this color festival as part of community enhancement funds, during festival there were lot of kids participated and enjoyed this event at Stone Creek Park, after experiencing the festival, we strongly believe this festival can reach more kids in the community in providing the entertainment and education to next generations.
In partnership with Sacramento Children Museum we can spark a passion for life-long learning, entertainment and education. This event provides a venue where children's will have opportunity to explore to the new environment and exercise both their bodies and their minds
1. Helps to build cultural connections
2. offers opportunities for children to play with colors which will help in fulfilling the sensory needs which are very important for kids over all development.
3. Community Engagement
4. Education and Entertainment

This festival support Rancho Cordova community by bringing visitors from all over Sacramento area cities Folsom, Roseville, Rocklin and also from Stockton, Yuba city, Fremont, San Ramon, Fresno, Modesto and Fairfield. Which will bring new revenue to the economy and create new opportunities, partnerships to improve Rancho Cordova's quality of life.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 2000
Estimated Breakdown of Project Expenditures:
Project Cost

Expense Estimated Expenditure Breakdown -2019
Rental for Event Facility Park $400
Event promotion & Setup $400
Festival of Colors materials $500
Refreshments $600
Cleaning after the event $100

Total Project Cost $2,000
Matching Funds $300
Measure H grant request $1,700

STA will provide the matching funds of $300
Matching Funds (including any in-kind contributions): 300
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
NO
Total Community Enhancement Funds Requested: 1700
Is this a multi-year request? If yes, number of years: NO
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
March -2019 ,Will Announce the near to the event date.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Children's Museum or CRPD parks
(o) Yes, I have received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Other

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been**

signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.

10. Application Submitted By

First and Last Name	Anil Reddy Kondakrindi and Sharon Smith
Title	CFO;Executive Director
Phone Number	(916) 588-5900
Email Address	anilkondakrindi@gmail.com
Mailing Address	3994 Borderlands Dr

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Anil Kondakrindi & Sharon Smith
Title	CFO & Executive Director
Phone Number	(916) 588-5900
Email Address	anilkondakrindi@gmail.com
Mailing Address	3994 Borderlands Dr

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	Community Enhancement Fund-Festival of Colors -Holi-2019.docx
Attach here	2018 Festival of Colors Pictures.docx
Attach here	

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Measure H Grant Application City of Rancho Cordova

Fiscal Year 2018-2019

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501(c) Number	: 46-5556147 -STA 20-2673935 -SCM
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Phone no	: Anil- 916-588-5900 & Sharon -916-638-7225
Email	: anilkondakrindi@gmail.com Sharon@sackids.org
Contact Person	: AnilReddy,Co-Founder& CFO - STA Sharon Smith;Executive Director -SCM
Total Project Cost	: **$2000**
Matching Funds	: **$300**
Measure H Grant Amount Requested	: **$1700**
Project Title	: Festival of Colors (Holi)
Project Timeframe	: March 2019
Project Location	: StoneCreek Park/CRPDParks/SCM Museum

Project Description

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Project Team

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2. Dr.Venu Kondle MD, CEO of Nivano Health - Advisory Board Chairman
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4. Dr. Sujeeth Reddy Punnam, Interventional Cardiology, Sutter Gould Cardiology
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8. Srinivas Reddy Kalluri - Sr.Manager -BlueShield of California
9. Dr.Nataraj Podishetty - Plant Sciences ,UC Davis
10. Rekha Legala - STA Board of Trustee
11. Shantha Gadam - STA Women's Committee Chairman

Project Goals

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Project Cost

Expense	Estimated Expenditure Breakdown - 2019
Rental for Event Facility Park	$400
Event promotion & Setup	$400
Festival of Colors materials	$500
Refreshments	$600
Cleaning after the event	$100
Total Project Cost	$2,000
Matching Funds	$300
Measure H grant request	$1,700
STA will provide the matching funds of $300	

Project Schedule

March -2019

Project Location

Any available CRPD parks with in the City of Rancho Cordova limits or Sacramento Children's Museum.

Reference Document: Attached as addendum Pictures

1. Holi-Courtesy from -independent.co.uk

2.

ATTACHMENT 1

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 3:15 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Follow Up Flag: Follow up
Flag Status: Completed

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 3:15 PM
Response #: 51
Submitter ID: 8144
IP address: 206.15.249.226
Time to complete: 59 min. , 59 sec.

Survey Details

Page 1

1. **Project Name**

   Assign a name to your project/program. Youth Career Center

2. **Project Description**

   Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

   Folsom Cordova Community Partnership seeks to provide Rancho Cordova high school students with an on-site Youth Career Center. This Youth Career Center will provide staff assisted services to help students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships, job shadowing, and part time employment.

   Policy experts agree early exposure to a range of career and higher education information and opportunities are associated with better post-secondary outcomes. (What Works In Job Training: A Synthesis of the Evidence, July 2014, U.S. Departments of Labor, Commerce, Education, Health & Human Services) With all the requirements and responsibilities of high school teachers, counselors, and administrators, this burden becomes insurmountable. The goal of this project is for students in Rancho Cordova high schools, namely Cordova and Kinney High School, to graduate with exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continued education and achieving their career goals. Additionally, this project will connect students with work opportunities in the local community including paid and unpaid internships, job shadowing, and part time jobs to develop technical and professional skills for their future success. Furthermore, this project seeks to address the needs of Rancho Cordova's business community by developing internship opportunities and a referral system for connecting youth to these opportunities. This will positively impact Rancho Cordova's business climate and create opportunities for businesses to grow with a talented, local workforce. These components address the City of Rancho Cordova's criteria of valuing the development of children and youth, enhancing education services, improving quality of life for high school age community members, and providing jobs to community residents.

The components of this project include:
• Intentional career planning – career assessments, career exploration, educational pathway planning and benchmark goal setting
• Integrated workplace experiences – connecting youth to job shadowing, paid and unpaid internships, and part-time work to help students connect their learning to employment and begin to develop marketable technical and professional skills
• Employer connections – increase employer engagement in Rancho Cordova high schools through outreach and creation of an internship database to offer paid and unpaid internships and/or part time work to students

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
The project team will include Robert Sanger-Executive Director of Folsom Cordova Community Partnership, Renee John-Director of Programs, Cailen Woodward-Youth Employment Program Manager, and Nick Olivio-Youth Career Specialist. Folsom Cordova Community Partnership has been operating youth and adult employment programs in Rancho Cordova for the past nine years. For the past two years FCCP has operated a full service Job Center offering a wide range of employment support to Rancho Cordova community members. This grant will provide an extension of these services tailored to high school students by bringing the services directly to them. With transportation a major barrier for many of our students, bringing services into their high schools makes sense. This project will receive strategic design and oversight by Robert Sanger and Renee John. Robert Sanger has led FCCP as Executive Director for the past seven years with a total eleven-year history with FCCP serving Rancho Cordova families and youth. He participates in the City's Education Stakeholders Committee and many other endeavors to improve the quality of life for Rancho Cordova residents. Renee John has eight years of workforce development and youth development experience having managed various youth and employment projects in Rancho Cordova over her tenure with FCCP. Additionally, Renee has three years of prior experience working in community and business development with a regional Chamber of Commerce providing supports to businesses and the overall business climate. The day to day project management will be conducted by Cailen Woodward. Cailen has worked in youth and employment programs in Rancho Cordova for eight years with training specific to working with high risk youth including foster youth, parenting, criminal justice involved and youth with disabilities and/or behavioral challenges. The primary onsite Youth Career Specialist will be Nick Olivio, a Rancho Cordova resident with four years of youth and workforce development experience. Nick has been involved in FCCP's Group Mentoring project in Rancho Cordova schools for two years as well as working as a job coach in FCCP's Job Center. Nick has a track record of developing relationships easily with youth due to his active listening, patient demeanor, and approachable communication style.

This project will be executed in collaboration with Cordova and Kinney High Schools. FCCP has met with the administrators of both sites who have expressed enthusiasm about this project. Letters of support from Dan Anklam of Cordova High School and Dana Carrigan of Kinney High School are attached. Additionally, FCCP has discussed this project with FCUSD Superintendent, Dr. Koligian, and received her endorsement for this project. The supplemental endorsement form will be arriving to the City under separate cover with a copy attached to this application.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
The goals of this project include:

FCCP will serve a minimum of 100 unduplicated high school youth in this program per year. This will be measured by sign in sheets at each Youth Career Center location (Cordova and Kinney High Schools).

Career Exploration - 80% of youth will take Career Interest Assessments providing information about potential careers matching their interests and abilities. Upon completing these assessments students will research job openings, labor market information, and educational pathways in their areas of career interest. Career Interest Assessment information will be given to students and recorded in secure student Youth Career Center database to track areas of career interest for reporting and internship development.

Pathway/Goal Setting – 80% of youth will receive assistance developing a My Action Plan (MAP) identifying short, medium, and long range goals and action steps necessary to pursue their area of career interest. The MAP will be given to students with a copy maintained by Youth Career Center staff to track student progress toward identified goals.

Resume Development/Job Attainment - 80% of youth will receive training on resume development, interviewing skills, and job attainment including how to complete online applications and pre-employment assessments. Youth will be pre- and post-tested to ensure skill gain for a minimum of 75% of youth showing gains in each category. A minimum of 80 youth will develop a professional resume each program year.

Improve Social Emotional Skills – Also called Professionalism or Soft Skills, 75% of youth will receive training in communication, collaboration, conflict resolution, and job retention education. Each workshop or training will include a pre- and post-test assessment. 75% of youth will show improvement in each training component.

Financial Literacy Training - 50% of youth engaged in this program will receive financial literacy training. Youth will be pre- and post-tested to measure gains. We expect 75% of youth receiving financial literacy training to improve in understanding and application of financial literacy concepts.

Employer Engagement - FCCP will develop 20 new employer relationships per program year including educating employers about opportunities to partner with the high schools and employ students. This information will be tracked in an employer spreadsheet.

Student Internship Development – FCCP will develop a minimum of 10 new student internship sites per program year as well as develop and maintain a student internship database for future years.

Student Jobs – FCCP will assist students seeking part time work to provide financial resources for themselves and their families. A minimum of 15 youth will receive paid, part time work each program year. This information will be captured in a student employment spreadsheet.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $145,408.10

Estimated Breakdown of Project Expenditures:

The overall budget for this project is $145,408.10 with $96,853.00 provided as In Kind match through donations and alternative grants. $48,555.10 is requested from Community Enhancement each year for two years to support the launch and development of this project.

Staffing costs to Community Enhancement = $43,004.00 with an additional $44,239.00 provided as In Kind matching. The breakdown is as follows:

Community Enhancement -
.5 FTE - Youth Career Mentor - $20,000.00
.10 FTE Youth & Employment Manager - $5,400.00
.05 Director of Programs - $3,700.00
.02 Executive Director - $1,900.00
.02 Accounting Manager - $1,240.00
.02 Accounting/Admin Assistant - $840.00
Benefits .71 FTE listed above- $9,924.00
Total salaries to support this project $43,004.00

In Kind Match -
.5 FTE Youth Career Mentor - $20,000.00
.10 FTE Youth & Employment Manager - $5,400.00
.05 FTE Director of Programs - $3,700.00
.03 Executive Director - $2,850.00
.02 Accounting Manager - $1,240.00
.02 Accounting/Admin Assistant - $840.00
Benefits .72 FTE listed above - $10,209.00
Total In Kind match salaries are provided $44,239.00

Communication Expenses include $255.60 expensed to Community Enhancement with $284.00 additional communications

expense provided as In Kind match. The Community Enhancement component includes cell phone reimbursement at $30 per month x 12 months for .71 FTE = $255.60 In Kind match includes landline telephone & internet connectivity expense $284.00

Employment Support Services up to $2,500.00 will be expensed to Community Enhancement to provide direct employment supports to students starting internships or work including uniform requirements, shoes for work, haircuts and hygiene needs, ServSafe certifications, bus passes for job search and initial employment until first pay check is received.

General Office Supplies up to $1,800.00 will be expensed to Community Enhancement for the purchase of paper, toner, resume paper, thumbnail drives, after school healthy snacks for students, supplies for job readiness, career orientation activities, and workshops to support the Youth Career Center project.

Mileage and Travel Costs of $250.00 will be expensed to Community Enhancement with an additional $250.00 provided as an In Kind match through other funding sources.

Additional In Kind Match:
The space for onsite Youth Career Center activities is provided as an In Kind match estimated at $9,000.00 - Average $75 per day for 1.5 hours x 120 Days per year (40 Kinney, 80 Cordova) = $9,000.00.

Rent and utilities for shared staffing and space for ongoing summer youth support at Folsom Cordova Job Center are an In Kind match estimated at $8,580.00 - .71 FTE staff expensed to this grant and .72 In Kind match FTE = 1.43 FTE x $500 monthly rent & utilities x 12 months = $8,580.00.

Wages from Internships and Jobs - 15 paid internships and/or student part time work estimated at 200 hours per student at $11.50 per hour = $34,500.00 In Kind match toward this grant.

Matching Funds (including any in-kind contributions): $96,853.00

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
N/A

Total Community Enhancement Funds Requested: $48,555.10

Is this a multi-year request? If yes, number of years: Yes, 2 years

If you answered yes above, describe your sustainability plan:
FCCP will develop relationships with local businesses as internship and employment sites for Rancho Cordova students. FCCP hopes to entice local businesses to make a financial commitment toward the future sustainability of this program due to the benefits they receive through job ready student interns and workers. With the successful development of expanded relationships with local employers, Rancho Cordova businesses will begin to see this project as a pipeline for quality interns and employees to fill their position vacancies. These benefits would be an inducement for local business to invest in this project for ongoing sustainability. Additionally, FCCP will explore the opportunity for a dedicated annual event to support this project ongoing.

6. Project Schedule

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
July 1, 2018 to August 12, 2018 – Train staff for Youth Career Center, prepare workshops, resume templates, and materials. Set up Youth Career Center sites at Cordova and Kinney High Schools. Begin soliciting employers for interest in providing internships and job shadowing opportunities in a variety of careers.

August 13, 2018 to May 30, 2019 – Youth Career Center will be onsite at Cordova and Kinney High Schools. Students will receive education on career exploration, pathway/goal setting and professionalism/soft skills during Career Center hours. FCCP will provide youth with financial literacy education through Junior Achievement curriculum during school hours as designated by teachers and staff. Youth will be supported with resume development, job search, and application assistance. FCCP staff will continue to develop employer relationships and internship sites, matching students based on areas of career

interest.

May 30, 2019 to August 15, 2019 – Youth Career Center staff will continue to provide services onsite to students taking summer school. Additional Youth Career Services will be provided at Folsom Cordova Job Center on the Walnutwood/Adult Education Campus until school restarts in August. Youth Career Center staff will provide ongoing activities including professionalism/soft skill workshops, financial literacy workshops, resume development, job application and assistance. Youth Career Center staff will continue to conduct employer outreach to develop internship sites and part time job opportunities for Cordova and Kinney High School youth. Graduated youth will receive priority enrollment in FCCP's Out of School Youth Program for 18 to 24 year olds which includes a paid work experience component in their career field of interest. FCCP Management staff will solicit business interest in providing ongoing funding for this endeavor and explore the opportunity for a dedicated annual event to support this project ongoing.

August 15, 2019 to May 30, 2020 – Youth Career Center will continue to be onsite at Cordova and Kinney High Schools. Students will receive education on career exploration, pathway/goal setting and professionalism/soft skills during Career Center hours. FCCP will provide youth with financial literacy education through Junior Achievement curriculum during school hours as designated by teachers and staff. Youth will be supported with resume development, job search, and application assistance. FCCP staff will continue to develop employer relationships and internship sites, matching students based on areas of career interest.

May 30, 2020 to June 30, 2020 – Youth Career Center staff continue to provide services onsite to students taking summer school. Additionally youth career services will be provided at Folsom Cordova Job Center until school restarts in August. Youth Career Center staff will provide ongoing activities including professionalism/soft skill workshops, financial literacy workshops, resume development, job application and assistance. Youth Career Center staff will continue to conduct employer outreach to develop internship sites and part time job opportunities for Cordova and Kinney High School youth. Graduated youth will receive priority enrollment in FCCP's Out of School Youth Program for 18 to 24 year olds which includes a paid work experience component in their career field of interest. FCCP Management staff will contact businesses to provide funding to continue support for Youth Career Centers on Cordova and Kinney High School campuses and execute the first of an ongoing dedicated annual event to support this project ongoing.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Cordova High School - 2239 Chase Dr, RC; Kinney High School - 2710 Kilgore Rd., RC; Folsom Cordova Job Center - 10826 Gadsten Way, RC

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

[×] Folsom Cordova Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Renee John
Title	Director of Programs
Phone Number	(916) 294-9107 ext. 840503
Email Address	RJohn@TheFCCP.org
Mailing Address	P.O. Box 3227, Rancho Cordova, CA 95741

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Robert Sanger
Title	Executive Director
Phone Number	(916) 361-8684 ext. 290
Email Address	RSanger@TheFCCP.org
Mailing Address	P.O. Box 3227, Rancho Cordova, CA 95741

13. Type of Signatory

(o) Non-Profit

14. Additional Supporting Documents

Attach here	Youth Career Center Endorsement Form (1).pdf
Attach here	Ltr Support FCCP March 2018.pdf
Attach here	Kinney - Letter of Support.pdf

Thank you,
City of Rancho Cordova

This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.

Cordova High School

2239 Chase Drive, Rancho Cordova, CA 95670
Phone (916) 294-2450 http://www.fcusd.org/CHS

Folsom Cordova Unified School District

Dan Anklam
Principal

Ann Botsford
Michele Brown
Jerad Hyden
Assistant Principals

Heidy Naderi
Admin. Assistant

Josh Creeger
Activities Director

Tom Pena
Athletic Director

Kitty White
Head Counselor

Amy Strawn
International Baccalaureate Coordinator
Rachel Nguyen
IB Diploma Programme Coordinator

March 9, 2018

Stacy Delaney
City of Rancho Cordova – Community Enhancement Fund

Dear Mrs. Delaney,

I would like to express support for the Folsom Cordova Community Partnership's application for the City of Rancho Cordova Community Enhancement Fund. This funding would allow the Folsom Cordova Community to operate a Youth Career Center on the Cordova High School campus to engage students in exploring career pathways, developing career plans, building career readiness skills, and connecting to workplace experiences in the local business community through internships, job shadowing, and part time employment.

Research demonstrates that early exposure to a range of career and higher education information and opportunities are associated with better post-secondary outcomes. With all the requirements and responsibilities of high school teachers, counselors, and administrators, this activity becomes difficult to accomplish without community partners.

If awarded, the Folsom Cordova Community Partnership will offer on-campus activities to expose student to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continued education and achieving their career goals. Additionally, the Youth Career Center will connect students with work opportunities in the local community including paid and unpaid internships, job shadowing, and part time jobs to develop technical and professional skills for their future success.

I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please contact me at (916) 294-2450, extension 810110.

Sincerely,

Dan Anklam
Principal – Cordova High School

KINNEY HIGH SCHOOL

2710 Kilgore Road
Rancho Cordova, CA 95670
(916) 294-9060
www.fcusd.org/khs

Dana Carrigan, Principal
Allen Sims, Assistant Principal

March 9, 2018

Stacy Delaney

City of Rancho Cordova – Community Enhancement Fund

Dear Mrs. Delaney,

I would like to express support for the Folsom Cordova Community Partnership's application for the City of Rancho Cordova Community Enhancement Fund. This funding would allow the Folsom Cordova Community to operate a Youth Career Center on the Kinney High School campus to engage students in exploring career pathways, developing career plans, building career readiness skills, and connecting to workplace experiences in the local business community through internships, job shadowing, and part time employment.

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I urge you to give this application your most serious consideration. Should you or your staff have any questions regarding this letter, please contact me at (916) 294-9060.

Sincerely,

Dana Carrigan

Principal – Kinney High School

ATTACHMENT 1

RECEIVED
MAR 08 2018
SUPERINTENDENT
FCUSD

CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: Youth Career Center

Name of Applicant: FCCP - Robert Sanger **Applicant's Title:** Executive Director

Individual ☐ Public Agency ☐ Non-Profit ☑ Other ☐

Applicant's Phone: (916) 361-8684 x290 **Applicant's Email:** RSanger@TheFCCP.org

Applicant's Mailing Address: P.O. Box 3227, Rancho Cordova, CA 95741

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☒

Endorsement Withheld ☐

Superintendent's Printed Name: Dr. Sarah Kpligian

Superintendent's Signature: Sarah Kpligian

Date: 3/14/18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☒ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Shannon Buck <SBuck@fcusd.org>
Sent: Wednesday, March 14, 2018 4:15 PM
To: rsanger@thefccp.org; rjohn@thefccp.org
Cc: Stacy Delaney; Lorena Venzon
Subject: RE: FCCP Community Enhancement Proposal
Attachments: Youth Career Center Endorsement Form.pdf

Attached: signed Endorsement Form from FCUSD.

Thank you!

Shannon Buck
Administrative Assistant
Communication & Community Engagement Office
Superintendent's Office
Folsom Cordova Unified School District
916-294-9000 ext. 104530
Sign up for weekly District Digest
Follow FCUSD on Facebook, Twitter, YouTube

From: Renee John [mailto:rjohn@thefccp.org]
Sent: Thursday, March 08, 2018 11:08 AM
To: Kelly Goldsmith <KGoldsmi@fcusd.org>
Cc: Robert Sanger <rsanger@thefccp.org>
Subject: FCCP Community Enhancement Proposal

Good Morning Ms. Goldsmith,

Folsom Cordova Community Partnership (FCCP) is submitting a proposal to Rancho Cordova's Community Enhancement Grant Fund for consideration. This proposal is to operate an onsite Youth Career Center at Cordova and Kinney High Schools to provide youth with staff assisted services helping students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships and part time employment.

The proposal narrative is attached along with the proposed budget. Additionally, the Supplemental Form is attached for Dr. Koligian's endorsement upon her review of the attached documents.

Thank you for your assistance in routing this proposal to the superintendent.

Best Regards,

Renee John
Director Youth and Employment Services
RJohn@TheFCCP.org / www.theFCCP.org
Office: (916) 294-9107 ext. 840503 / Fax: (916) 231-0097

Family Resource Center: 10665 Coloma Road, Suite 200, Rancho Cordova, CA 95670

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 4:53 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 4:52 PM
Response #: 52
Submitter ID: 8145
IP address: 73.90.208.190
Time to complete: 9 min. , 43 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Rancho Cordova Community-Wide Cross-Promotion Initiative

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

This project would provide funds to Locable to implement a community-wide initiative using our proprietary Local Connections™ and related technologies in Rancho Cordova.

This initiative will, amongst other things, create a community-wide database of events, business and nonprofit information, jobs openings and volunteer opportunities.

The Core Problem Addressed by Locable's Technology

Fundamentally, the local Internet is wildly fragmented resulting in what we call "not another calendar syndrome." That is the say the act of promoting or finding local content such as events requires seemingly endless dedication. There is no "go to place" to find local information because there is no effective way to share information across the internet - with the exception of Real Estate information via the Multiple Listing Service.

As a result, people and organizations seeking to promote their event, class, deadline, job opportunity, or volunteer opportunity are forced to spend an inordinate amount of time posting redundantly across local sites. Of course, changes to event schedules or locations are also a nightmare. This is an expensive endeavor that effects the smallest local businesses and nonprofits as well as civic organizations like the Chamber, Park's District, School District, Libraries and more.

Scheduling events, in particular, is also a perilous activity lest an organization set a date without cross-referencing dozens of other local calendars first. Double booking a date is a real problem for organizations that share constituents. This project will save countless hours when it comes to scheduling by providing a trustworthy community-wide calendar to event coordinators and promoters.

For local organizations that seek to make local information available as a community resource be it a community calendar, job board, or volunteer opportunities the current state of things is no more tenable. Sourcing events is expensive while driving user generated content is extremely challenging, and as a result the data is woefully incomplete.

Finally, locals and visitors suffer because there is no authoritative source for this local information. Finding activities, ways to get involved, and new opportunities is a tedious undertaking. Ultimately, this results in fewer people attending fewer events,

less volunteering and participation, and thus the community on a whole is impacted.
Unlike prior community projects utilizing other technologies, Locable's technology is self-updating. That is to say, it will automatically import event data and make that data available for any organization to use on their website in part or in whole. Furthermore, every local business, nonprofit, and community organization will be able to participate utilizing free tools provided by Locable*.
Locable's technology has recently been implemented by Folsom's Historic District, is being implemented by Placerville's Downtown Association, and a Resource Guide highlighting crisis-related resources throughout the Greater Sacramento region is being developed in conjunction with Powerhouse Ministries and other nonprofits and churches in the Folsom area.
The beauty of the technology is that it can be extended and refined for Rancho Cordova's Community-Wide Initiative thus leveraging the work behind the Resource Guide, for example.
This project will primarily focus on implementing existing Locable technology in Rancho Cordova whereby Locable will act as community liaison, in conjunction with local partners, to drive adoption by businesses, nonprofits and organization. There are two primary components of these efforts:
Identify content sources (Calendars, etc) to ingest/import into our shared database
Engage local organizations to promote some or all of the shared data on their respective websites and help with the implementation
For those organizations who don't currently have a method to post their events, jobs, or volunteer opportunities, Locable will provide them with a calendar and job/volunteer board to use on their existing website. Locable will also facilitate the creation of local community resources that highlight all local content by type i.e. local sports deadlines, volunteer opportunities, local job openings, etc.
*Locable also offers paid tools and services that organizations may choose to utilize if desired beyond the free tools provided.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Locable - located in Folsom, CA
Brian Ostrovsky - CEO
Ryan Frisch - COO

Rancho Cordova Chamber of Commerce - Confirmed Partner

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Goal #1 - Identify the top-25 local event data sources in Rancho Cordova & ensure existing event and registration data from leading businesses, nonprofits and civic organizations is imported into Locable's database and made available for public use.
Goal #2 - Provide local businesses and nonprofits with the basic tools necessary to promote their events and openings on their own websites.
Goal #3 - Create the first community-wide volunteer opportunity board and equip businesses and civic organizations that support nonprofits to highlight them on their own respective websites.
Goal #4 - Provide at least 4 marketing workshops to equip local businesses, nonprofits, and civic organizations to work efficiently given the modern marketing landscape to get more out of their efforts including but not limited to search engines, social media, and leveraging their Local Connections using Locable's tools.
Goal #5 - Provide analytical and statistical data to constituents about how people are engaging with their content and provide data to website administrators to demonstrate their community impact e.g. 25 people clicked on volunteer opportunities this month

See attached for related metrics, this won't accepting necessary formatting.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $78,500
Estimated Breakdown of Project Expenditures:

Event Import Customizations for local organizations $40,000 total $25,000 in-kind, $15,000 requested
Community Promotion $6,500 total $3,500 in kind $3,000 requested

Community Outreach $22,000 total $15,000 in kind $7,000 requested
Marketing Workshops $10,000 total $6,250 in kind $3,750 requested
Totals $78,500 total $49,750 in kind $28,750 requested

Matching Funds (including any in-kind contributions): $49,750

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
Not applicable

Total Community Enhancement Funds Requested: $28,750

Is this a multi-year request? If yes, number of years: Yes, Indefinite

If you answered yes above, describe your sustainability plan:
Costs of ongoing maintenance and support are negligible once the project is in place. Locable's ongoing revenue from various paid software and service offerings will be utilized to fund said expenses.

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
This is a one-year campaign that would begin upon funding approval and will continue for 12 months. The campaign will continue beyond the initial term provided there is a baseline of participation and interest. Subsequent funding by the Community Enhancement Fund will not be required.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Throughout Rancho Cordova, the Chamber will be the closest thing to a project address
(o) No, I have not received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Brian OSt
Title	CEO
Phone Number	(916) 585-8468 ext. 701
Email Address	brian@locable.com
Mailing Address	109 S

11. **Type of Applicant**

(o) Other

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding**

agreement.

First and Last Name	Brian Ostrovsky
Title	CEO
Phone Number	(916) 585-8468 ext. 701
Email Address	brian@locable.com
Mailing Address	109

13. Type of Signatory

(o) Other

14. Additional Supporting Documents

Attach here	Rancho Cordova Measure H Proposal.pdf
Attach here	Dorotheas Community Calendar example.png
Attach here	Locable's Proprietary Technology Slide.png

Thank you,
City of Rancho Cordova

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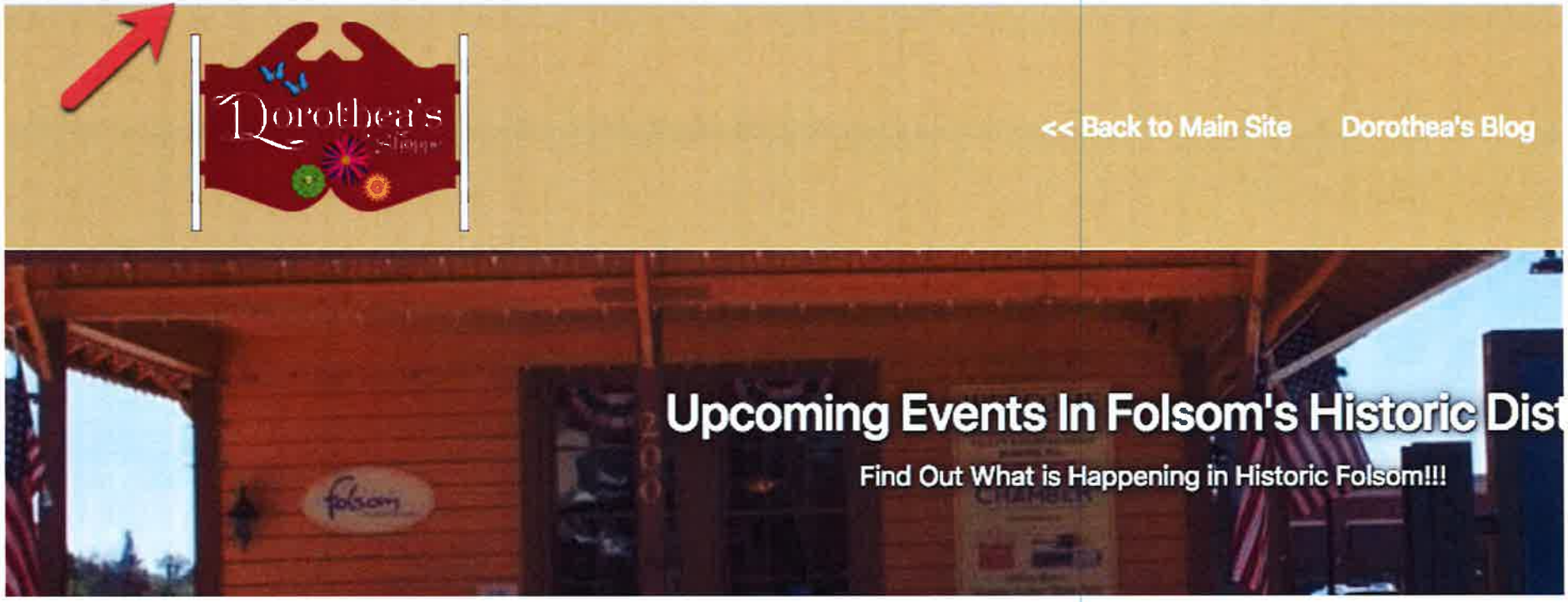
community.dorotheas.com/upcoming-events



DISPLAYING 29 EVENTS:

March 2018

History Un Wined

04:00 PM, Mar 18, 2018

Folsom, CA

Raise a glass with the Folsom Historical Society at our 7th annual wine tasting event at UnWined on Sutter Street, from 4-6pm on Sunday...

Read More →

Posted by Folsom History Museum

April 2018

Spring Arts & Crafts Fair

09:00 AM, Apr 15, 2018

Folsom, CA

Unique, high quality arts and crafts! Shop for Mother's Day, Father's Day and Graduation! Free to attend. Parking garage is locate...

Read More →

Posted by Folsom Historic District

LOCABLE'S PROPRIETARY TECHNOLOGY

ENABLING SEEMLESS PROMOTION & DISTRIBUTION

Roadmap: Import Content from 3rd Party

- Content Tools -
Events, offers, jobs, volunteer opportunities

- Locable Graph™ -
Database of Record for local data & content

- Local Connections™ -
Relationship database & content distribution

Tap Into the Power of Your Local Connections™

Daniel Leonardich

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 4:58 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 4:58 PM
Response #: 53
Submitter ID: 8146
IP address: 69.62.223.145
Time to complete: 10 min. , 4 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Rancho Cordova HART Winter Shelter & Housing Counseling Services

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

The Project: This project will provide funds for (1) reserving an intake site and providing transportation to host churches for the Rancho Cordova HART Rotating Winter Shelter, (2) bus passes for homeless guests that need assistance with transportation needs in order to get document ready, and (3) housing counseling services for Rancho Cordova HART clients that are experiencing homelessness. The Housing Counselor will also have the opportunity to work with Rancho Cordova's Homeless Outreach Navigator. This project will expand the winter shelter program and facilitate a cohesive partnership with Rancho Cordova HART, the Outreach Navigator, and the Housing Counselor so that we can best serve our residents in the City of Rancho Cordova.

The Issue & Solution: According to the Department of Housing and Urban Development, there are over 3,665 homeless individuals in Sacramento County (2017). Since 2015, this is an estimated growth of 30%. Cities and residents are well aware of the issue but do not know how to go about tackling the problem. Moreover, services are centralized in the city of Sacramento, with little support in the surrounding area – making services inaccessible to homeless populations that wish to stay in their own cities of residence or are unable to afford transportation.

For the past four years, Rancho Cordova Homeless Assistance Resource Team (HART) has hosted and organized a winter shelter for the homeless in Rancho Cordova. We have hundreds of local volunteers that come together to make this happen – intake and transport guests to the host church, provide a warm dinner, set up sleeping bags, offer services like free haircuts and resource referrals, and provide a breakfast in the morning. We also have a mentoring team that works closely with guests to help them move towards a path of independence.

Rancho Cordova HART guests are in need of housing assistance but often do not know where to start. This project will allow the City of Rancho Cordova to adjoin the resources necessary to best assist long-time residents who are experiencing homelessness in Rancho Cordova. The City already allocates a small portion of CDBG funds to Sacramento Self-Help Housing to

provide limited housing counseling services in Rancho Cordova. With these additional Measure H funds, the Housing Counselor will work with Rancho Cordova HART guests that are attending the winter shelter or are currently working with HART mentors. This will also allow for the Housing Counselor and the City's Homeless Outreach Navigator to develop a closer relationship to provide wrap-around support for each client.

The Benefits: Ensuring that the winter shelter operates successfully and that low-income individuals and families are housed in a safe and affordable home is also ensuring the advancement of Rancho Cordova's quality of life and public safety. Moreover, this project will cultivate community pride by creating effective partnerships within the city to best assist the homeless and underserved population. It also increases civic engagement by supporting the efforts of Rancho Cordova HART, a volunteer-based nonprofit that demonstrates the powerful capacity to bring community members together and implement community-based solutions. This past winter shelter season, we had almost 900 volunteers and we are still growing!

3. Project Team

List individuals or organizations responsible for the development and delivery of the project.
Rancho Cordova HART operates the local rotating winter shelter program and will connect homeless individuals and families to the Housing Counselor for housing referrals, education, and services. Our mentors will also work with clients on additional issues such as transportation to the DMV, filling in applications to rent, or other resource directory (in-kind and volunteer).

Since 2013, Rancho Cordova Homeless Assistance Resource Team (HART) has been mobilizing the community to come together as volunteers to help individuals and families residing in Rancho Cordova who are experiencing homelessness. Rancho Cordova HART is a local collaboration between the faith-based community, businesses, residents, Folsom Cordova Unified School District, Elica Health, Sacramento Self-Help Housing, and Sacramento Veteran's Stand Down. Rancho Cordova HART's agenda is dedicated to the needs of our city's homeless population. For the past four years, Rancho Cordova HART has hosted a successful and welcoming winter shelter for the homeless in our city. During the off-season, we act as a local resource to the homeless population and also assist with Sacramento Veteran's Stand Down.

Sacramento Self-Help Housing will provide the Housing Counselor currently working with Rancho Cordova residents with extended hours so that they can collaborate with Rancho Cordova HART mentors to work with identified clients.

Sacramento Self-Help Housing (SSHH) is an organization that serves individuals and families who have insufficient housing resources. Since 1990, they have been helping people who are homeless, in danger of becoming homeless, in crisis, or who have special needs, to find stable and affordable housing. SSHH operates various programs that assist individuals with their housing needs. Some of these programs include temporary and permanent housing, housing counseling, financial education, tenant-landlord services, and community outreach. SSHH participates in Rancho Cordova HART as a supporting guide to ensure that HART has the resources it needs to assist its clients. SSHH helps during the HART winter shelter season, and makes it possible for HARTs to create housing opportunities. The City of Rancho Cordova is one of the 10 SSHH housing counseling locations in Sacramento County.

4. Project Goals

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
Funds will be used towards the following project goals

1) To partially assist in securing an intake site. During the 2016-2017 winter season, we had trouble securing our intake site mid-season, leading to a 2-week loss of the winter shelter program during some of the wettest nights this winter. It is extremely important to be able to have a stable intake site so that we can continue to be a reliable and safe place for our homeless guests. For last year's 2017-2018 winter season, we successfully secured an intake site with Measure H funds. This year, we are only requesting partial funds to assist in securing an intake site and transportation to and from host churches.

2) To provide for bus passes throughout the year. Clients often have trouble obtaining transportation. This hinders their ability to attend important appointments, view prospective housing opportunities, and obtain necessary documentation.

3) To contract with Sacramento Self-Help Housing for the Housing Counselor to work closely with Rancho Cordova HART, and potentially with the City of Rancho Cordova's Homeless Outreach Navigator, to provide housing counseling services to

identified clients. The Housing Counselor will log any time dedicated to Rancho Cordova HART clients. They will keep a caseload of clients and conduct follow up with clients to assess for success and also provide additional referrals if needed. The Housing Counselor will follow up with Rancho Cordova HART and the Homeless Outreach Navigator about any clients that have been identified by the two entities to ensure wrap-around support for the client while also building effective communication and collaboration.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $72,315.00
Estimated Breakdown of Project Expenditures:
[Please view attached budget for clarity]
Rent for Intake Site - $1,500.00
Gas and Cost for Vans - $1,000.00
Housing Counseling Services from SSHH Housing Counselor - $10,000.00
Bus Passes ($35.00 per pack of 10 bus passes x 39 packs) - 500.00
Matching Funds (including any in-kind contributions): $50,000.00
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
N/A
Total Community Enhancement Funds Requested: $13,000.00
Is this a multi-year request? If yes, number of years: N/A
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)
August 2018 – September 2019: Ongoing housing counseling

December 2018 - February 2019: Rancho Cordova HART winter shelter season

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: Sun River Church 11223 Trinity River Drive, Rancho Cordova, CA 95670
(o) No, I have not received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Karen Edwards
Title	President of Rancho Cordova HART
Phone Number	(916) 201-4633
Email Address	karen@sunriverchurch.com
Mailing Address	11223 Trinity River Drive, Rancho Cordova, CA 95670

11. Type of Applicant

(o) Non-Profit

12. Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.

First and Last Name	Karen Edwards
Title	President of Rancho Cordova HART
Phone Number	(916) 201-4633
Email Address	karen@sunriverchurch.com
Mailing Address	11223 Trinity River Drive, Rancho Cordova, CA 95670

13. Type of Signatory

(o) Individual

14. Additional Supporting Documents

Attach here	Measure H Budget.pdf
Attach here	Measure H RC HART Direct Volunteer and Guest Quotes.pdf
Attach here	

Thank you,
City of Rancho Cordova

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Rancho Cordova HART
Measure H Project

Projected Budget for 2018-2019
(Budget Year August 1, 2018 - September 30, 2019)

Budget Item	Requested from Measure H	Annual Budget
Winter Shelter Specific Expenses		
Insurance		1,200.00
Rent for Intake Site	1,500.00	3,000.00
Gas and Cost for Vans	1,000.00	2,500.00
Replacement of Sleeping Bags/Cots		500.00
Intake Supplies (bags, documents, refreshers and snacks for guests)		250.00
In-Kind Expenses of Host Churches		50,000.00
Ongoing Expenses (during and off season)		
Housing Counseling Services from SSHH Housing Counselor	10,000.00	10,000.00
Client Assistance Emergency Fund (phone services, ID card, applications)		1,000.00
Bus Passes ($35.00 per pack of 10 bus passes x 39 packs)	500.00	1,365.00
Food Gift Cards		500.00
Thrift Store Vouchers		1,500.00
Printing		500.00
Total	**$13,000.00**	**$72,315.00**

Income	
Fundraising/Donations	8,000.00
In-Kind Expenses of Host Churches (Electricity, heat, water, 2-3 meals per night, paper products)	50,000.00
Total	**58,000.00**

Rancho Cordova HART Winter Shelter

Winter Season 2017-2018

Quotes from Guests at the Winter Shelter:

"Thanks for not looking at us as a project, but as people."

"You have provided a safe and warm place to actually sleep each night."

"We appreciate the peace, sense of belonging, respect, and love that your church and all the volunteers have shown us. It has given us hope when hope was just about lost and brought us to finally have a home, even if temporary. "

"Thanks for the help getting my ID and encouraging me to keep going in my process of getting documents together. "

Rancho Cordova HART Winter Shelter

Winter Season 2016-2017

Quotes from Guests at the Winter Shelter:

When I started going to the shelter, it was like - all these people came in with open arms and was so giving. At first, I was too ashamed, embarrassed, you know... I cried a lot because I felt like it's been a long time since I've had that type of feeling."

"Honestly, anything can happen. Anything can happen to anyone at any time and you can be right where every one of us is sitting right now. The only thing I can say to anybody that has never felt or been in this place where it's freezing cold outside or dealt with anything even close to as crazy as this is. Some people are mentally ill, some people are really sad, and some people have substance abuse. I've been all of those things."

"When I get settled, I want to be part of this. I want to volunteer. I'm so excited."

"At least for me, it is easy to help others but very difficult to ask for help. Please continue to do what you're doing."

Rancho Cordova HART Winter Shelter

Quotes from Volunteers at the Winter Shelter:

"When we're helping our homeless neighbors, we're sowing seeds of hopefulness. Everyone who comes through the doors and gets bussed to a host facility, they are fully vetted, they are clean and sober, and they're going to be the most respectful people you'll ever meet. They are so grateful. This is an absolutely safe program for everyone involved."

"I like making people laugh, I like making people smile. And when they smile, that makes me smile. And just having that love and sharing that, I'm a giving person, I tend to be touchy-feely. But that's what people connect with, that human touch and connection. I've been told that they haven't had a hug for months."

"Last year I had a friend who was one of the guests in here for a week. He was out of the weather and had several meals he otherwise couldn't have accounted for. He was very grateful."

"This is my first time doing it. This is my first year, and I'm excited to serve."

"Start with a smile. Just start with a smile, extend your hand, sit down. Ask them their name. *How's it going?"*

"You show up and do what you need to do. Get together people to help out, and give direction."

"One little thing can give life a turn. And I can tell you just from experience that our homeless neighbors are ostracized, they're marginalized, and they're at the bottom of society. And I can tell you that from experience. And six years later, I'm still trying to battle out of a financial hole."

"I walk away with a huge feeling of love and satisfaction."

Stacy Delaney

From: webmaster@cityofranchocordova.org
Sent: Thursday, March 15, 2018 11:46 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name: Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time: 03/15/2018 11:46 PM
Response #: 54
Submitter ID: 8147
IP address: 75.80.190.130
Time to complete: 33 min. , 6 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Like a Girl: A Women's and Girls' Sports Exhibition

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

Sacramento Roller Derby is a 501(c)(3) charitable organization dedicated to the empowerment of youths, women, and the Sacramento community through acts of philanthropy and volunteerism, participation in public events and entertainment, and by fostering athletic competition and camaraderie in the sport of flat track roller derby at local, national, and international levels. We are celebrating our 12th anniversary in 2018 and have over 150 active members. In the last 12 years we have worked with various organizations to promote women in sports but we would like to do more. We would like to partner with the City of Rancho Cordova and the Cordova Recreation and Park District to put on a two-day exhibition at Mather Sport Complex centering on women's and girls' sports and empowerment through sports. The goal of this exhibition would be to promote sports opportunities for women and girls in Rancho Cordova and the greater Sacramento area and educating women and girls about the many ways being involved in sports can improve lives. Despite the achievements made through Title IX, by age 14 girls are still leaving sports at twice the rate of boys. The Women's Sports Foundation has identified several causal factors which include social stigma, lack of access, and lack of positive role models, all of which we hope to address during this exhibition. The exhibition would be free and open to the public with special attention given to working with local schools to encourage school age girls to attend and reaching out to organizations that work with at risk women and girls.

The exhibition would focus on three main ideas to help address the factors above:

1) Introducing women and girls to new sports through exhibition games/performances by local teams/groups and through hands on "Try It!" stations where women and girls could try new sports and be guided by athletes and professionals.

2) Informational booths, activities, and seminars focused on how to empower women and girls through sports.

3) Connecting the community to sports opportunities available in Rancho Cordova and the surrounding area. Teams, leagues, studios, and the Cordova Recreation District could have information booths and hold signups for upcoming sports seasons/classes.

We believe this exhibition would meet the community pride, quality of life, sports, and children and youth aspects that the Community Enhancement Fund focuses on.

We have already begun research into local organizations who would be interested in partnering with us to spread the message

of women and girls in sports.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.
Sacramento Roller Derby
-Amanda Dunham- Executive Board Member, Games Director
-Anitra Hayden- Executive Director
-Hannah Thomas- Executive Board Member, Finance Director
-Michelle Huey- SRD Member, Event Assistant
If granted these funds we would work to partner with the Cordova Recreation and Park District.

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.
-Increase the participation of women and girls in sports in Rancho Cordova and the greater Sacramento Region
We hope that during the event we would have at least 100 sign ups of women and girls to participate in sports and over the following three months see an increase in the enrollment of women and girls in Cordova Recreation and Park District's sports leagues/class and other sports across the city.

-Increase awareness and support for women's and youth roller derby in Rancho Cordova
Sacramento Roller Derby is currently looking for a new practice and event venue in the Rancho Cordova area. As we look forward to our future in Rancho Cordova we hope create a local fan base who will support us at our games and events.

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: 15,000
Estimated Breakdown of Project Expenditures:
Funding Breakdown:
Flyer/Mailer Printing: $1000
Postage: $500
Security/Law Enforcement: $1000
Volunteer T-Shirts: $4000
Tent, Table, Chair, Sound, and Bleacher Rental: $4000
Park Rental (if needed): $1500
Marketing Give Aways: $500
Honoraria for Speakers: $1000
Incidentals: $1500
Should we receive this grant we would seek community and corporate sponsors to reduce costs and collect in kind donations.
Matching Funds (including any in-kind contributions): N/A
Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:
N/A
Total Community Enhancement Funds Requested: 15,000
Is this a multi-year request? If yes, number of years: No
If you answered yes above, describe your sustainability plan:
Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

The schedule is dependent on when the grant decisions are made. Our first proposed date would be in August or September of 2018. Our second choice would be in March of 2019. As this event is a primarily outdoor event weather is a major consideration in scheduling the event.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies, organizations, and/or the private party.**

Project Address: 3755 Schriever Ave, Mather, CA 95655

(o) No, I have not received a letter of support for the project/program from the property owner. (This option is for all project addresses, other than public K-12 school sites.)

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

Not answered

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Amanda Dunham
Title	Games Director, Sacramento Roller Derby
Phone Number	(858) 472-1289
Email Address	lemon@sacramentorollerderby.com
Mailing Address	P.O. BOX 660201, Sacramento, CA 96866

11. **Type of Applicant**

(o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Anitra Hayden
Title	Executive Director, Sacramento Roller Derby
Phone Number	(916) 743-5206
Email Address	gm@sacramentorollerderby.com
Mailing Address	P.O. BOX 660201, Sacramento, CA 96866

13. **Type of Signatory**

(o) Non-Profit

14. **Additional Supporting Documents**

Attach here
Attach here
Attach here

Thank you,
City of Rancho Cordova

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77

From: webmaster@cityofranchocordova.org [mailto:webmaster@cityofranchocordova.org]
Sent: Thursday, March 15, 2018 11:54 PM
To: Stacy Delaney; Daniel Leonardich
Subject: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

A new entry to a form/survey has been submitted.

Form Name:	Community Enhancement Fund FY 2018/2019 Grant Application
Date & Time:	03/15/2018 11:54 PM
Response #:	55
Submitter ID:	8148
IP address:	24.23.44.83
Time to complete:	9 min. , 1 sec.

Survey Details

Page 1

1. **Project Name**

Assign a name to your project/program. Kindergarten Experiential Play Garden

2. **Project Description**

Describe the project and how it benefits the community based on the City's Community Enhancement Fund guidelines and selection criteria.

2. Continue our collaboration with Cordova High School's Construction Management Program by purchasing a student made kindergarten playhouse and waterwheel. A second kinder playhouse will be purchased from Alice Birney's primary building project team, and additional plant and gardening materials will be acquired through Rancho Cordova's neighboring businesses such as Elderberry Farms and the garden center at the Home Depot.

A.M. Winn is proud of working with Rancho Cordova community businesses. We look forward to connecting with various companies within our location. We are also passionate about developing child friendly play spaces that support child's development and add to our school and communities aesthetic valuing. Our kindergarten space is located at the front of the school and is frequently used by not only our kindergarteners, but also our neighboring community members during various school events.

Our kindergarteners love the lush trees, but the children lack the adequate play options. The space is currently bare and students, teachers and neighboring community members would benefit from the addition of developmentally appropriate play spaces and materials.

3. **Project Team**

List individuals or organizations responsible for the development and delivery of the project.

Nisha Turturici (Principal)
Ruby Toyama & Melanie Zarback (Kindergarten teachers)
Liz Linton (PTO/Guild President)
Andre Leineke (Math and Construction at Cordova High School)
Alice Birney Guild (Principal & oversight of school projects)

4. **Project Goals**

List goals, and outline metrics, by which progress in reaching goals can be measured and the project team's efforts can be focused.

- Create aesthetic valuing to the front of the school
- Develop a sensory play space for our kindergarten students
- Ongoing Collaboration with Cordova High Schools Woodshop department
- Collaboration with Alice Birney's student project's development through the support of the Guild
- Investment in rancho Cordova horticultural businesses such as Elderberry Farms and Rancho Cordova's garden center at Home Depot

5. **Funding Request: Funds are generally not intended to be used for deferred maintenance and ongoing operational needs. The funds are intended for community enhancement.**

Total Project Cost: $10,000

Estimated Breakdown of Project Expenditures:

- $3000 (equal to or not to exceed) – Junior size playhouse and water wheel created by Cordova High School's Woodshop Department.
- $2000 (equal to or not to exceed) – junior size playhouse created by Alice Birney's projects team and the Guild.
- $1000 (equal to or not to exceed) – bamboo fencing to create privacy screen and aesthetic valuing
- $600 (equal to or not to exceed) – Cement benches for seating
- $500 (equal to or not to exceed) – Top Soil for garden beds and play mountain
- $250 (equal to or not to exceed) – Sand for play space
- $250 (equal to or not to exceed) – Grape Vines for sensory play
- $250 (equal to or not to exceed) – Play mulch and bark
- $250 (equal to or not to exceed) – Logs for seating and circle time
- $250 (equal to or not to exceed) – Additional flower beds for kinder garden and produce planting
- $250 (equal to or not to exceed) – Loose wood planks and blocks to be used as kindergarten student building materials
- $250 (equal to or not to exceed) – Student stepping stones for child path
- $250 (equal to or not to exceed) – Dry river rock bed
- $250 (equal to or not to exceed) – Plastic parameters to form river rock beds and play spaces
- $250 (equal to or not to exceed) – California natives to line play space parameter
- $200 (equal to or not to exceed) – Fabric flag border for decorative element to kindergarten fencing

$200 (equal to or not to exceed) – Straw bales to be added during fall harvest

Matching Funds (including any in-kind contributions): 0

Ongoing (beyond FY 2018/2019) Operations and Maintenance Costs, if applicable:

None

Total Community Enhancement Funds Requested: $10,000

Is this a multi-year request? If yes, number of years: No

If you answered yes above, describe your sustainability plan:

Not answered

6. **Project Schedule**

Project timeline and anticipated start and completion date. (If this is a multi-year request, please indicate that in both the funding request and the project schedule.)

- May – September 2017 – Once funds are granted, meet with Cordova High Construction teacher and A.M. Winn Community Guild to draft Sensory Playground Designs.
- Oct 2017- March 2018 – Begin construction of playhouse, waterwheel and plant grapevines and additional plants.
- April – June 2018 – Install play garden, sandbox, Mr. Mountain and bamboo fencing.

7. **Project Location: Please note that projects or programs that are proposed on property owned or operated by outside agencies or a private party will require the coordination with and potentially approvals from outside agencies,**

organizations, and/or the private party.

Project Address: 3351 Explorer Drive

(o) My project/program is intended to operate or take place at a public K-12 school site. I have requested (or will by March 8, 2018) the endorsement of the school superintendent of that school district.

8. **School District (if applicable, check all that apply). This is for projects/programs that are intended to operate or take place a public K-12 school site.**

   [×] Sacramento City Unified School District

9. **By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Refer to the FY 2018/2019 Supplemental Endorsement Form for more information and important deadlines.**

10. **Application Submitted By**

First and Last Name	Nisha Turturici
Title	Principal
Phone Number	(916) 228-5880
Email Address	nisha-turturici@scusd.edu
Mailing Address	3351 Explorer Drive

11. **Type of Applicant**

    (o) Non-Profit

12. **Signatory: If the applicant's project or program is selected for funding, list who will be the signatory of the funding agreement.**

First and Last Name	Nisha Turturici
Title	Principal
Phone Number	(916) 228-5880
Email Address	nisha-turturici@scusd.edu
Mailing Address	3351 Explorer Drive

13. **Type of Signatory**

    (o) Non-Profit

14. **Additional Supporting Documents**

    Attach here
    Attach here
    Attach here

Thank you,
City of Rancho Cordova

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CITY OF RANCHO CORDOVA
FISCAL YEAR 2018/2019 SUPPLEMENTAL ENDORSEMENT FORM

The Fiscal Year 2018/2019 grant application period is open from February 15, 2018 through March 15, 2018. The City is accepting applications from individuals, organizations, businesses, and community partners who are interested in enhancing our community. If your project/program is intended to operate or take place at a public K-12 school site, you must request the endorsement of the school superintendent of that school district.

School District (One supplemental form is required per school district)

By the application deadline, the City of Rancho Cordova must also receive the supplemental endorsement form that's been signed and dated by the corresponding school superintendent for the application to be considered a complete submittal. It's the applicant's responsibility to ask for the endorsement in the time allotted. Each participating school superintendent reserves the right to withhold their endorsement of a project/program. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Project/Program Name: KINDERGARTEN EXPERIENTIAL PLAY GARDEN

Name of Applicant: NISHA TURTURICI **Applicant's Title:** PRINCIPAL

Individual ☐ Public Agency ☑ Non-Profit ☑ Other ☐ (WE ARE A PUBLIC SCHOOL w/a non-profit Guild)

Applicant's Phone: (916) 228-5820 **Applicant's Email:**

Applicant's Mailing Address: 3351 Explorer Drive

Submit a copy of your application with this page to the school superintendent(s). In order for your application packet to be considered complete the signed and dated endorsement form must be received by the City of Rancho Cordova by March 15, 2018. The superintendent will submit the form directly to the City's Community Enhancement Analyst. You must submit this form and a copy of your application to the appropriate superintendent or his or her designee no later than March 8, 2018. For Elk Grove Unified School District use dcherry@egusd.net. For Folsom Cordova Unified School District use kgoldsmi@fcusd.org. For Sacramento City Unified School District use Superintendent@scusd.edu.

To be filled out by School Superintendent

Endorsement Given ☑

Endorsement Withheld ☐

Superintendent's Printed Name: CHAD SWEIZER

Superintendent's Signature:

Date: 3-16-18

School District: Elk Grove Unified ☐ Folsom Cordova Unified ☑ Sacramento City Unified ☐ Other ☐

Comments (Optional):

The school superintendent or designee will send this form directly to Stacy Delaney at sdelaney@cityofranchocordova.org no later than March 15, 2018. Incomplete applications are generally not considered for funding, or the nature of the incompleteness may result in an application being ranked at the bottom or recommended to receive no funding.

Stacy Delaney

From: Nisha Turturici <Nisha-Turturici@scusd.edu>
Sent: Friday, March 16, 2018 2:35 PM
To: Stacy Delaney
Subject: RE: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal
Attachments: Signed grant form.pdf

Hi Stacy,
Here you go!

Nisha Turturici | Principal
A.M. Winn Public Waldorf eK-8 School
3351 Explorer Drive | Sacramento, CA 95827
Office: (916)228-5880
District Cell: (916)752-3494
Personal Cell: (916)225-9772

From: Stacy Delaney [sdelaney@cityofranchocordova.org]
Sent: Friday, March 16, 2018 9:40 AM
To: Nisha Turturici
Cc: Dianne Brown
Subject: FW: City of Rancho Cordova: FY 2018/2019 Grant Application Submittal

Nisha,

We received your grant application just under the wire. I did not receive a signed endorsement form from the school district for this project. Although that piece will be considered late, it is still better to have it filled out and signed off late, than not at all. I've attached the form that you need to fill out and then send to Dianne for processing.

Regards,

Stacy

Stacy Delaney, CAP, OM
Community Enhancement Analyst II
City Manager's Office
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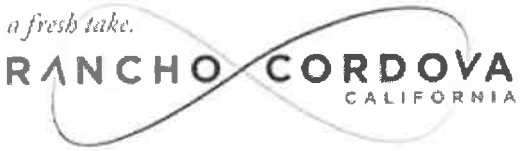

Fiscal Year 2018/2019 Community Enhancement Fund Community Grant Applications - With Staff Recommendation

App #	Application Name	Project Description	FY 2018/2019 CEF Requested	Staff Recommendation	In-kind Contribution	FY 2018/2019 Funds Approved	Endorsement (if applicable)	Notes
Arts, Culture, History, Entertainment, and Sports Category - Anticipated to be $952,000								
Arts (part of Arts, Culture, History, Entertainment, and Sports Category)								
4	Rancho Cordova Kaiser Pediatric Waiting Room Mosaic Mural	This project will create a 4x8 ft. mural for the pediatric waiting room at the Kaiser Rancho Cordova Medical Office Building. An average of 4,500 people come through the office on any given month. This will replace the dated larger map in the waiting room. Local Rancho Cordova artist Robin Moyher will create the mosaic mural and Kaiser will install at their cost and maintain the mural.	$8,500.00	$0.00	Installation of mural by Kaiser	Not recommended.	Yes, Kaiser Permanente	Not recommended - Other art projects were prioritized higher. Artist received funding in both FY 15/16 and FY 16/17 for other mural projects.
23	SCUSD Black Box Theater Lighting	George Washington Carver's Little Theater serves the community of Rancho Cordova and the students of George Washington Carver School of Arts and Science. All students participate in the theatre program as part of their four year curriculum. They also perform regularly for middle school students. Space and lighting have been the biggest obstacles their theatre program faces. The school is requesting funds for a new lighting system. With an enhanced lighting system, they will be able to support the Access Sacramento Summer Film Making program and provide training to students.	$5,000.00	$5,000.00	$4,820.00		Yes, SCUSD	
31	CRPD Neil Orchard Senior Center Ceramics Improvements Project	The Neil Orchard Senior Center benefits 16% of the City's population, over 11,000 seniors. The center provides programs and classes such as arts and crafts, art appreciation and painting, and beginning and advanced ceramics, which provide a vital, affordable community space for seniors to socialize and recreate. They are requesting funding for a new kiln, ceramics storage shed space and to construct an accessible walkway to the new ceramics storage structure increasing safety and accessibility for senior arts students. Cordova Recreation and Park District will provide the labor (demo and construction) as well as design and project management.	$27,070.00	$27,070.00	$18,170.00			
40	FCUSD Crocker Art Museum Artist-to-Go	The Crocker Art Museum's Artist-to-Go program will bring a high quality arts education experience to each elementary student in Rancho Cordova within the Folsom Cordova Unified School District. Artist-to-Go provides students with the opportunity to learn about the Crocker's permanent collection through an interactive, hands-on art project taught in the school classroom. Each session is 90-minutes long. Each student will also receive a free family pass to attend the Crocker Art Museum. FCUSD will provide the coordination, teacher, and facilities. **This program was initially funded in FY 2016/2017.**	$28,600.00	$0.00	Coordinator, teachers, and facilities.	Not recommended.	Yes, FCUSD	Not recommended - Other arts education programs were ranked higher. This was a 3-year request. Request FY 2018/2019: $28,600 FY 2019/2020: $28,600 FY 2020/2021: $28,600
41	FCUSD Meet the Masters	The Meet the Masters project seeks to provide visual arts experience for elementary students in Rancho Cordova schools within the Folsom Cordova Unified School District. The program goals are for students to be introduced to a variety of masters from the visual arts field, learn techniques from the masters through hands-on teacher guided lessons, and to showcase their work and be able to articulate their work's historical representation as well as techniques and genre. The tracks, once purchased, can be used over and over again. There are five tracks available and each track has seven different artist units. Each track of seven artists is designed to cover a school year. They are seeking funding to purchase track C in FY 2018/2019, track D in FY 2019/2020, and track E in FY 2020/2021. FCUSD will provide the coordinator, teachers, support materials, and facility space. **Tracks A & B were purchased through a grant from the City in FY 2016/2017 and FY 2017/2018.**	$31,892.00	$31,892.00	Coordinator, teachers, support materials and facility space		Yes, FCUSD	Recommend to approve the purchase of tracks C, D, and E with one track purchased each fiscal year as outlined below. 3-Year Request FY 2018/2019: $31,892 FY 2019/2020: $31,892 FY 2020/2021: $31,892

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46	SCM Inspire! Learning Lab and Color Wheel	Sacramento Children's Museum offers nine weekly classes and one full day of science programming, including hands-on experiments. Inspire! Learning Lab and Color Wheel will be a classroom and exhibit all in one. The museum's plan is to transform two small offices into one classroom with an integrated exhibit. Housed on the existing window in the classroom will be a new color wheel that will combine two large wheels and a gear mechanism to turn it. It is an active science exhibit that is also a piece of art that will enhance the look of the room. They are seeking funding for the design, demolition, construction, color wheel, storage units, tables and chairs, and directional signage. In 2017, nearly 97,000 visitors went to the Sacramento Children's Museum.	$33,695.00	$0.00	Host a ribbon cutting and open house.	Not recommended.		Not recommended to fund out of the education category in the Community Enhancement Fund. Staff recommends the potential combined interior and exterior improvements to the Sacramento Children's Museum as a legacy project for consideration as a fiscal year 2018/2019 project.
48	FCUSD From Stage to Screen	This project is designed to enhance the theatre program at Cordova High School. The "Theatre Classroom" was originally planned to be a Black Box Theatre. Unfortunately, the stage provided was an old graduation stage that is not well suited for performances. The funds requested are for the purchase of a portable stage designed for actors to perform on. This will benefit almost 200 students each year. The second part of this request is to purchase a video camera that will allow students to play back and analyze scenes, monologues, etc. It will also allow for the teaching of camera or TV/Film acting, which is a different art form altogether.	$6,576.00	$6,576.00	$0.00		Yes, FCUSD	
49	Rancho Cordova Civic Light Orchestra Enhancements	This project provides funds to the Rancho Cordova Civic Light Orchestra (RCCLO) for equipment and related expenses, thereby enhancing its ability to continue to bring and expand music offerings in traditional and non-traditional venues in the City of Rancho Cordova. The request includes a new copier, storage devices, lightweight wagons, storage rental charges, scholarships, funding for guest artists/composers, concert venue fees, additional rehearsal space, and sheet music. The orchestra members contribute 5,781 hours annually to bring music to Rancho Cordova. **The orchestra has received funding in FY 2015/2016, FY 2016/2017, and FY 2017/2018 for enhancements.**	$19,280.00	$19,280.00	$139,553.34			
55	CCC Rancho Cordova River City Concert Band Enhancements	This project would provide funds to the Cordova Community Council to be expended for the benefit of the Rancho Cordova River City Concert Band for the procurement of equipment and music to enhance access to high quality musical performances in the community, and to equip the Rancho Cordova River City Concert Band to be a musical ambassador of the City within the region. The request includes music library and storage, sound system and audio/visual equipment, stipends for arrangers and guest conductors, funding for guest performers, percussion, equipment and storage cases, concert venue fees, ensemble and rehearsal space. The band provides 10 concerts, rehearses 40 times annually and provides another 50 ensemble concerts/rehearsals annually. **The band received funding in FY 2015/2016, FY 2016/2017 and 2017/2018 for enhancements.**	$20,000.00	$20,000.00	$283,821.00			
56	CCC The MACC Operations and Enhancements	This project would provide funds to the Cordova Community Council foundation to be expended on a project to evolve and enhance operations and programming at The MACC. This is a three-year request ($189,000 for FY 2019/2020 and $194,000 for FY 2020/2021) for the funding of staff, exhibit resources and also includes an opportunity fund. **The project received funding in FY 2017/2018.**	$184,500.00	$154,500.00	$0.00			Recommend to fund all but the opportunity line item in the 3-year request. With the amounts per fiscal year recommended at: FY 2018/2019: $154,500 FY 2019/2020: $159,000 FY 2020/2021: $164,000

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N/A	The Mills Station Arts and Culture Center (the MACC) Building Maintenance and Facilities Operations	The MACC is open and the operations and maintenance of the building is separate from the program/exhibit costs reflected above. This is the estimated cost to maintain the building. This does not include facility staff costs which are funded through the City's General Fund.	$50,000.00	$0.00		Not recommended.		Recommend to have the operations and maintenance as a General Fund expenditure, not from the Community Enhancement Fund.
61	CCC Youth Sports Containers Art Project	This project would provide funds to the Cordova Community Council Foundation to be expended for materials and artist services to beautify youth sports fields' equipment containers located on property owned by Folsom Cordova Unified School District and for Cordova Recreation and Park District. This project also has the support of Rancho Cordova Arts and Rancho Cordova Athletic Association. It is anticipated that in addition to beautifying the locations of these containers, the enhancements will deter vandalism activity. The sports leagues which stand to benefit from this project include Rancho Cordova Little League, Cordova Girls Softball, Rancho Cordova Soccer, Rancho Cordova Jr. Lancers and possibly others.	$30,000.00	$0.00	Equipment containers	Not recommended.	Yes, FCUSD	Not recommended. Other arts projects were prioritized higher and some of these locations will be under construction.
62	CCC Rehearsal Space for Community Bands and Orchestra	This project would provide funds to the Cordova Community Council to be expended for the rental of rehearsal and/or performance space on property owned by the Folsom Cordova Unified School District and/or other locations, for the Rancho Cordova River City Concert Band, the Rancho Cordova Civic Light Orchestra, and the RC Swing Band. They are seeking $16,000 in funding for FY 2018/2019, $16,000 in FY 2019/2020, and $16,000 in FY 2020/2021. **This has been funded every year since FY 2015/2016.**	$16,000.00	$8,000.00	$311,933.00		Yes, FCUSD	Recommend to fund at a reduced rate based on past rehearsal expenses. The amount per fiscal year recommended for funding is: FY 2018/2019: $8,000 FY 2019/2020: $8,000 FY 2020/2021: $8,000
70	Hummingbird Theatre Company & Fine Arts Education	The Mission of the Hummingbird Theatre Company is to provide education in art, dance, musical theatre, and song to the youth and adults of Rancho Cordova, as well as deliver professional-level entertainment to the community in a theatrical venue. Hummingbird Theatre company is recently established and is requesting financial support to create a theatrical venue including initial setup (flooring, mirrors, curtains, risers, chairs, office equipment, sound and lighting equipment, sign advertising, box office costs), governance (business license, membership fees and other fees), administration (office supplies, overhead, bookkeeping) promotion (print materials, graphic design, advertising, mailing/distribution, reception/entertainment), theatre costs (space rental, maintenance, supplies, insurance, box office maintenance costs), creation and production (royalties and licensing fees, music, costume shop supplies, truck gas and oil, equipment storage), technical fees (sound, lighting, stage manager, costumes), artistic staff (director, choreographer, vocal director, set designer/building, costumer and wardrobe supervisor, scenic painter) and a 2% contingency. They are seeking $244,000 in FY 2018/2019 and $117,000 in FY 2019/2020.	$244,000.00	$30,000.00	$179,698.76		Not yet property owner	Recommend to fund two to three performances in fiscal year 2018/2019. Items such as rehearsal space, performance space rental, royalties and rights, costumes, props, lighting, sets, etc. <u>2-Year Request</u> FY 2018/2019: $244,000 FY 2019/2020: $117,000
N/A	CCC Art for Kids "Art Ark"	This project brings the Crocker Art Museum's Art Ark program to public elementary schools in Rancho Cordova. Each of the schools host the Art Ark for approximately one week. The experience culminates at each school with a community art night for parents and siblings. **This Art Ark experience started in FY 2015/2016. Approved funding in FY 2018/2019 is $28,375.**	$28,375.00	$28,375.00		$28,375.00		This project has already been approved by City Council.
		Subtotal Arts:	**$733,488.00**	**$330,693.00**	**$937,996.10**	**$28,375.00**		

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		Culture (part of Arts, Culture, History, Entertainment, and Sports Category)						
6	Utsav Arts, History, Culture, and Religious Program	Utsav is a California nonprofit corporation, whose principal purpose is to foster and promote cultural, charitable, religious, and educational activities for its members. Utsav is seeking funding support for four events: Saraswati Puja (Festival of Knowledge); Holi (Festival of Color); Annual General Meeting picnic to recognize members' participation; and Durga Puja (three-day festival celebrating the arrival of Autumn). They are seeking funding for venue space, to procure musical instruments and props, and to hold cultural events and festivals.	$18,070.00	$0.00	$29,000.00	Not recommended.	CRPD and FCUSD (if space is available)	Not recommended - Durga Puja Festival is described as a religious event. The funding of musical instruments and props for drama could be used for both religious and cultural events and would likely violate the Establishment Clause. The annual general meeting is for members and not the general public and doesn't serve a public purpose. Two other groups requested funding for the Festival of Color and Festival of Knowledge.
10	EGUSD Sunrise and Robert J. McGarvey Elementary Schools' Multi-Cultural Faire	Sunrise Elementary School and Robert J. McGarvey School are proposing to co-sponsor a CommUNITY Multi-cultural Faire for both schools during the Fall of 2018. As partner schools share the same community of Rancho Cordova, they would like to build a community highlighting the unity of the neighborhoods and school community.	$2,000.00	$2,000.00	$500.00		Yes, EGUSD	
28	Sacramento Telangana Association: Festival of Flowers (Multi Ethnic & Multicultural Integration)	Sacramento Telangana Association is a nonprofit organization that promotes the culture and arts of India. Sacramento Telangana Association organizes the festival called "Bathukamma", Festival of Flowers which celebrates the inherent relationship between earth, water, plants, flowers and human beings in a community to integrate and live in harmony. Over the last four years, approximately 5,000 have attended and participated in the festival. They are seeking $16,790 in FY 2018/2019 and $19,311 in FY 2019/2020. **They have received funding every year since FY 2016/2017.**	$16,790.00	$15,000.00	$6,900 (FY 2018/2019) $7,935 (FY 2019/2020)		Yes, FCUSD if space is available	Recommend to fund at $15,000 for FY 2018/2019 only. 2-year request FY 2018/2019: $16,790 FY 2019/2020: $19,311 (in-kind contribution of $7,935)
47	Ankur Arts and Cultural Program	Ankur is a nonprofit organization that promotes Indian culture through community service and socio-cultural events. They are seeking funding to support two events in Rancho Cordova: Basant Panchami, Festival of Knowledge (one-day event focusing on education, arts, and culture); and Holi, Festival of Color (one-day event focusing on joy and happiness). They are also seeking funding for the purchase of a new sound system. These events are free and open to the public. Their events attract hundreds of people each year. **They received funding in FY 2017/2018.**	$15,215.00	$5,000.00	$19,314.00			Recommend to fund one Festival of Knowledge open to the public. Not recommending the purchase of a sound system or a standalone Holi event. More than one group requested funding for a Holi event.
63	CCC 2019 Fourth of July Parade Enhancements	This project would provide funding to the Cordova Community Council to be expended for the purpose of growing and enhancing the Rancho Cordova Fourth of July Parade though a Youth Marching Band Competition in 2019. Funding covers items such as cash prizes and stipends, trophies, special event insurance, marketing, volunteer support, professional judge stipends, and administrative costs. **They received funding in FY 2016/2017 and FY 2017/2018 for parade enhancements.**	$34,390.00	$20,000.00	$27,302.00			Recommend to fund enhancements to the parade up to $20,000. This is consistent with funding provided in fiscal year 2017/2018.
72	Sacramento Telangana Association and Sacramento Children's Museum: Festival of Colors (Holi)	The Sacramento Telangana Association is a nonprofit organization that promotes the culture and arts of India. They are partnering with the Sacramento Children's Museum to celebrate the Festival of Color (Holi). The festival marks the arrival of Spring. This is a free event open to the public. They are seeking funding for facility rental, event promotion, set-up, materials, refreshments, and clean-up after the event.	$1,700.00	$1,700.00	$300.00			Recommend to fund one Holi event that is open to the public and promotes the culture and arts of India.
		Subtotal Culture:	**$88,165.00**	**$43,700.00**	**$83,316.00**	**$0.00**		

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		History (part of Arts, Culture, History, Entertainment, and Sports Category)						
20	Mills 1 Fire Engine Preservation	The Mills 1 antique fire engine has been used in the city of Rancho Cordova for 86 years. It was also used to fight fires from 1932-1950. The Mills 1 fire engine is in need of repair, including updated safety features, so it can be used for years to come in parades, displays, historical celebrations, and other events. There is also a desire to fund or create a space to showcase the engine.	$15,000.00	$15,000.00	$0.00			
65	American River Grange Landscaping and Floor Restoration	The American River Grange #172 is the only building in Rancho Cordova on the National Register of Historic Buildings. The building has been in continuous use since its construction in 1882. Since the recent improvements have been made to the Grange through prior Community Enhancement Fund grants, rentals are up 20%. However, the current status of the yard makes the outdoor space unusable. They are seeking funding for new landscaping including an irrigation system, lawn and drought tolerant flowers and plants as well as the restoration of the second floor's hardwood floors.	$35,385.00	$35,835.00	$3,450.00			
		Subtotal History:	**$50,385.00**	**$50,835.00**	**$3,450.00**	**$0.00**		
		Entertainment (part of Arts, Culture, History, Entertainment, and Sports Category)						
5	River City Christian: Trunk-n-Treat Carnival	The Trunk-n-Treat Carnival is a one-day free event for all residents in Rancho Cordova and the surrounding areas. The carnival has historically attracted 5,000 to 8,000 people depending on the weather. The Harvest Carnival is hosted at River City Christian, which is a gated property. The Carnival includes a Ferris Wheel, jump houses, a train and other carnival rides geared for all ages. There is also a specialized preschool only area for the younger children to come in costume and collect candy. The carnival also has a "community vendor" area made up of local nonprofit organizations and local businesses to network and share resources. They are seeking funding for entertainment, rides and activities, prizes and candy, publicity, security, decorations, event insurance, and administrative costs.	$17,000.00	$0.00	$3,000.00	Not recommended.		Not recommended - Funding would likely violate the Establishment Clause. Although secular activities take place at this event, the distribution of religious materials have been seen distributed at past events. Even if the event is intended only for secular aspects, this would likely create excessive government entanglement with religion.
26	River City Christian: Community Egg Hunt	The Community Egg Hunt is a 3-hour free event for children and families in Rancho Cordova. The Community Egg Hunt would provide a place for families to come and enjoy some activities and participate in Easter egg hunts. The event would include live music, arts and crafts area, bounce houses for preschool-6th grade children as well as separate age-appropriate egg hunt arenas. Food trucks would be invited for those wishing to purchase a meal. The event would be hosted at River City Christian, which has a gated property. The goal is to host 2,000+ people. They are seeking funding for publicity, rides and activities, eggs and prizes, entertainment and administrative costs.	$11,000.00	$0.00	Facility and volunteers	Not recommended.		Not recommended - Funding would likely violate the Establishment Clause. Although secular activities take place at this event, the religious aspects of the event are intertwined with secular activities and even if intended only for secular aspects, would likely create excessive government entanglement with religion.
29	Rancho Cordova Holiday Light Parade	This project will provide funding to the Rancho Cordova Holiday Light Parade Committee for the purpose of growing and enhancing the parade by attracting high-caliber performance artists and art car/float designers. In 2017, the parade attracted 38 local art cars/floats and over 5,000 visitors. To grow the event they need to attract more floats and performance artists. If approved, the funds would be used to rent a parade facility that will be a venue for classes and skill building and to provide stipends, volunteer support, publicity and matching support, advertising, portable toilets, event insurance, a portable platform, and other items for the parade. The prior warehousing space is not available.	$65,520.00	$0.00	$154,500.00	Not recommended.		Not recommended - Applicant indicated that a warehouse space is a requirement and the project isn't feasible without it. Staff recommends funding parade enhancements/support, but not the City funding of annual warehouse space. Therefore, no funding is recommended.

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50	FCUSD Support Trailer and Golf Cart for Cordova High School Band Program	The Cordova High School Marching Band program travels annually to band festivals. Students travel by bus and one 20-foot trailer holds their equipment. An additional rented trailer and personal vehicles are used to transport food, ice chests, props, and a golf cart. The Marching Band program is seeking funding to purchase a second golf cart and a new trailer. The existing golf cart was purchased 17 years ago and is used to transport students, instruments, and equipment.	$19,270.22	$5,700.00	Teacher and parent volunteers		Yes, FCUSD	Recommend to fund at a reduced amount for the purchase of a golf cart.
57	CCC Movable Electronic Message Boards	During the 2017 holiday season, the Cordova Community Council rented a single electronic message board which was placed on Zinfandel Drive near White Rock Road. They also loaned use to the PAL Holiday Run and the new Holiday Light Parade. Both credited that single sign with helping them populate these events. This project would provide funds to the Cordova Community Council to purchase four movable electronic sign/message boards to enhance outreach for community public service.	$80,000.00	$18,000.00	$6,000.00			Recommend to fund the purchase of one electronic message board.
		Subtotal Entertainment:	**$192,790.22**	**$23,700.00**	**$163,500.00**	**$0.00**		
		<u>Sports</u> (part of Arts, Culture, History, Entertainment, and Sports Category)						
1	Marathon Kids Program	This is a program put on through Nike's Marathon kids. The program encourages students to run 104 miles in a year which is equivalent to four marathons. At the completion of each marathon students receive prize incentives. The first being a shirt. The second is shoelaces. The third is a shoe lace tag and the last one is a bracelet. The program includes lessons on proper nutrition, running mechanics and proper heart rate. The physical education department would like to purchase a class set of heart rate monitors for the students at Peter J. Shields, Rancho Cordova, and Cordova Gardens Elementary schools. The goal is to also expand the program into a fourth elementary school. The funding is for the entry fees for 400 students and heart monitors.	$10,000.00	$0.00	$2,000.00	Not recommended.	Yes, FCUSD	Not recommended - Other sports programs were prioritized higher. <u>5-Year request</u> FY 2018/2019: $10,000 FY 2019/2020: $10,000 FY 2020/2021: $10,000 FY 2021/2022: $10,000 FY 2022/2023: $10,000
7	FCUSD Cordova High School Track and Field Maintenance and Expansion	The Cordova Lancer Track and Field equipment is used not only by the high school but by the middle schools, the elementary schools, and many local clubs and organizations. In addition to equipment the teams are seeking replacement uniforms. The Track and Field and Cross Country teams at Cordova High School are seeking grant funding to purchase new equipment and update the existing equipment pieces. Equipment includes a pole vault/high jump crossbar, take off board for long and triple jump, new shot puts/discs, rake/broom for long jump, measuring/marking equipment, travel wagons, barriers for infield safety, hosting resources, golf cart and wagon, starting blocks, uniforms, and sweatshirts.	$25,000.00	$0.00	Coaches and facilities	Not recommended.	Yes, FCUSD	Not recommended - Other sports programs were prioritized higher.
12	The Art of Yoga Project	The Art of Yoga Project (AYP) sends specially-trained yoga teachers and creative arts educators into schools to teach mindfulness-based practices. AYP provides programming with highly structured activities that teach pro-social skills, anger-management and emotional regulation techniques, and healthy alternatives to self-destructive behavior. The funds would be used to deliver yoga and creative arts curriculum to 84 of the students at W.E. Mitchell Middle School (3 classes per week) and 56 students at Prospect Community Day School (2 classes per week). **This would be the second year of a program that was initially funded in FY 2017/2018 for W.E. Mitchell Middle School.**	$42,700.00	$0.00	Facility space	Not recommended.	Yes, FCUSD	Not recommended - Other programs were prioritized higher.

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18	Rancho Cordova PAL Holiday Run	The Rancho Cordova Police Activities League (PAL) Run is a 5K, 10K, and a 1.2 mile family walk that has become a regional destination for runners/walkers of all levels. The event has become a yearly tradition for nearly 400 runners/walkers from the community and the surrounding region. Expected growth will provide the venue to showcase the City of Rancho Cordova to visitors from throughout region and provide an enhanced event for our established community members. The event also supports PAL's largest toy drive that supports the Christmas in Cordova Community Event. PAL would like to celebrate their 5-year run milestone and the City's 15th birthday by presenting a fresh look at the Holiday Run. Funds will be used to increase marketing, purchase participant incentives, course traffic safety, and other event related items.	$19,400.00	$10,000.00	$250.00			Recommend to fund at a lower amount for the purchase of enhancements (race medals, shirts, youth giveaways, and additional marketing) in fiscal year 2018/2019. 2-year request FY 2018/2019: $19,400 FY 2019/2020: $19,400
32	CRPD Mather Petanque Courts Lighting Project	The proposed project includes the installation of a lighting system for the petanque courts adjacent to the Mather Sports Complex in Rancho Cordova. The project would use Community Enhancement Funds to purchase and install eight lights to illuminate the petanque courts during the evening hours and one storage facility motion sensor light. This is the only petanque facility within the Cordova Recreation & Park District. Club Francais de Sacramento holds monthly tournaments which draw petanque players from the San Francisco Bay Area and Central Valley regions and occasionally hosts events which draw players from across the nation. Club members play at the facilities weekly and encourage members of the public to learn the game and explore French culture. The Club hosts a Federation of Petanque tournament which draws folks from all over the Country to the Mather Court. By adding lights to the court, the club will be able to increase safety and participation. The Park District will provide the demolition and design/project management.	$37,877.00	$0.00	$9,900.00	Not recommended.	Yes, CRPD	Not recommended - Other sports programs were prioritized higher.
33	River City Christian: Crossover Basketball League	River City Christian hosts a Crossover Basketball League for high school and middle school students who want to play basketball and demonstrate teamwork. The co-ed league runs March-May and includes playoffs. Practices and games are held once a week. River City has sponsored this program for 12 years. They are seeking funding to convert the carpeted flooring to wood surface and replace aging equipment (hoops, rims, mats, scoreboard, PA system). The expansion of the program to include a middle school league will allow more students to participate. Funding will also be used to purchase uniforms, equipment, and cover administrative costs.	$43,000.00	$0.00	$7,000.00	Not recommended.		Not recommended - Funding the program would likely result in the promotion of religion through the funding of religious activities. This would be a violation of the Establishment Clause. The program is described as having religious components.
45	Campus Life Connection: Crossover Basketball & Life-Skills Academy, Point Break Workshops, and Campus Life Climbing Academy	Since 1992, Campus Life Connection (CLC) a 501(c)(3) nonprofit has served thousands of youth in Sacramento County. The mission of CLC is to develop character, confidence and responsibility in youth through educational, social and physical programs. The goal of CLC is to reach at-risk/high-risk youth to prevent destructive life choices and encourage positive behavior for future success. They are seeking program funding to support three programs: 1) Crossover Basketball and Life Skills Academy serving 40 additional youth age 11 to 18 in Rancho Cordova. This program also emphasizes field trips and enrichment activities to include a summer camp and college tour; 2) Point Break Workshops engaging approximately 360 students in an anti-bullying, pro-empathy program generally held off-site from the school campus; and 3) Campus Life Climbing Academy is a 12-week program at Granite Arch Climbing Center. This program is for 25, 9th-12th grade students and teaches them climbing, team building, character, confidence, and responsibility.	$68,820.00	$15,000.00	$42,880.00		Yes, FCUSD	Recommend to fund the Point Break workshops only. Funding the other programs would likely result in the promotion of religion through the funding of religious activities. This would be a violation of the Establishment Clause. The programs are described as having religious components.

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58	CCC Youth Sports Facilities Renovations	Three rounds of funding for a similar project addressing Folsom Cordova Unified School District and Cordova Recreation and Park District fields have been successful in improving playing conditions according to all participating youth sports leagues. Improvements to the fields utilized by Lancer Rugby enabled the league to retain the annual KOT tournament, which had been threatened due to problems with sports fields at Cordova High School. In January 2018, more than 100 teams participated, drawing teams from around California, Washington, Oregon, and Nevada. Improvements to Little League fields are serving hundreds of local players and Cordova Girls Softball is also making gains. Improvements at Cordova Gardens' ball fields is building sports capacity and will provide vital backup playing areas when home fields for Cordova Girls Softball and Rancho Cordova Little League are taken out of use temporarily for field construction. **Funding was provided since FY 2015/2016.**	$95,000.00	$40,000.00	$7,299,453.00		Yes, FCUSD	Recommend to fund at a lower amount. Most of the in-kind contribution is based on 900 coaches/volunteers volunteering 300 hours each at a volunteer rate of $27.03 per hour.
59	CCC Youth Sports Leagues Promotion Campaign	The three rounds of funding for a similar project addressing Folsom Cordova Unified School District and Cordova Recreation and Park District fields have been successful in improving playing conditions according to all participating youth sports leagues. To continue efforts to improve and expand promotion for youth sports leagues in Rancho Cordova, this project would provide funds to the Cordova Community Council to engage consultants. Consultants will assist with digital and traditional outreach efforts to boost the profile of youth sports leagues, including collaborative efforts, and the development of high quality and effective signage.	$43,300.00	$25,000.00	$8,000.00			Recommend to fund at a lower amount.
60	CCC Youth Sports Growth and Stability Fund	This project would provide funds to the Cordova Community Council Foundation to be expended should opportunity arise to respond to a failing youth sports league or support the launch of a new league to serve Rancho Cordova youth. This may include a potential youth volleyball league or similar project. The project has the support of the Rancho Cordova Athletic Association partners, which would evaluate and approve the use of funds where such an investment would make the difference between success and failure and no other financial resources are available. If funds aren't needed, they would rollover.	$30,000.00	$0.00	$0.00	Not recommended.		Not recommended - If the need presents itself, City will evaluate on a case-by-case basis.
64	FCUSD Lancer Stadium Scoreboard and Sound System Modernization	The proposed project includes the purchase of a new scoreboard with LCD screen plus taxes, freight, and installation at Lancer Stadium. The scoreboard would be used by track and field, soccer, football, and rugby. Business and Economic Development opportunities exist through the "anchor partner advertising program" with Daktronics. This will generate funds for the Cordova High School Athletic Department, as well as to enhance and enrich the curriculum in the high school media department.	$173,117.50	$0.00	The district will provide existing infrastructure, beams for mounting, and ongoing expenses beyond the warranty period.	Not recommended.	Yes, FCUSD	Not recommended - City is making large-scale investments in other sports improvement projects and programs within FCUSD.
76	Sacramento Roller Derby: Like a Girl-A Women's and Girls' Sports Exhibition	Sacramento Roller Derby is a 501(c)(3) charitable organization dedicated to the empowerment of youth, women, and the Sacramento region through acts of philanthropy, and volunteerism, participation in public events and entertainment, and fostering athletic competition and comradery in the sport of roller derby. They are seeking funding to put on a two-day exhibition at Mather Sport Complex centering on empowerment of women and girls through sports. The goal of this exhibition would be to promote sports opportunities for women and girls in Rancho Cordova and the greater Sacramento area and educating women and girls about the many ways being involved in sports can improve lives. The exhibition would be free and open to the public with special attention given to working with local schools to encourage school age girls to attend and reaching out to organizations that work with at risk women and girls. The funding is for marketing, postage, security, volunteer support, tents, chairs, sound equipment, bleachers, facility space rental, marketing, giveaways, honoraria for speakers, and incidentals.	$15,000.00	$0.00	$0.00	Not recommended.		Not recommended - The program as described doesn't comply with the non-discrimination clause.

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N/A	CCC Positive Coaching Alliance 2.0	This project provides funds to the Cordova Community Council to be expended on a continuing project to train all coaches in Rancho Cordova youth sports leagues in techniques which adhere to the "Better Athletes, Better People" philosophy represented by the Positive Coaching Alliance (PCA). Funding was provided in FY 2015/16 to initially roll-out the program in Rancho Cordova. Approved funding in FY 2018/2019 $8,750.	$8,750.00	$8,750.00	$0.00	$8,750.00		This project has already been approved by City Council.
N/A	FCUSD Enhancements to Cordova High School Football Program	This multi-year football enhancement project was approved in FY 2016/2017. The third year of the agreement focuses on the continuation of year-round lifestyle-focused strength and conditioning program as well as personal protective wear, and trainer. Approved funding in FY 2018/2019 $40,000.	$40,000.00	$40,000.00	$0.00	$40,000.00		This project has already been approved by City Council.
		Subtotal Sports:	**$651,964.50**	**$138,750.00**	**$7,369,483.00**	**$48,750.00**		
		Total Arts, Culture, History, Entertainment, and Sports Category:	**$1,716,792.72**	**$587,678.00**	**$8,557,745.10**	**$77,125.00**		
		Education Category - Anticipated to be $476,000						
2	FCUSD Student Relaxation, Reading and Engagement Zone	Cordova High School is seeking funding to restructure a section of the existing library space to create an alternative learning space that is inviting, more conducive for collaborative learning, and provides a setting for the exploration of STEM topics and educational activities. This project would address a critical need for learning outside of traditional settings and a push for a closer, more supportive school community. This project would draw upon the results from needs assessments conducted across the school environment to respond to needs not being adequately met. Funding is for a variety of items including, but not limited to panels, tables, seating, puzzles, posters, journals, shelving, games, etc.	$12,561.68	$7,000.00	Library, teacher, and staff		Yes, FCUSD	Recommend to fund one-time purchase of panels, tables, seating, and shelving to create the space.
8	FCUSD A Touch of Understanding In-School Disability-Awareness Workshop	A Touch of Understanding provides disability awareness programs designed to educate a new generation to understand the challenges associated with disabilities and to accept and respect all individuals. The proposed program is designed for third through twelfth grade students and is requested at nine elementary schools within Folsom Cordova Unified School District. The three-hour workshop would result in a reduction of incidences of isolation and bullying for individuals with disabilities, and those viewed as different for any reason. The result of this transformation is a stronger, healthier, more welcoming community in which individuals are recognized and valued for their strengths, rather than their challenges. School grounds become a safer environment for our children, and the reduction in social tension provides a more conducive atmosphere for learning. Furthermore, the effect of this program extends far beyond the school campus, as students bring home the lessons they learn about respect and tolerance, and share them with their friends and family. **The program was funded at multiple elementary schools in Rancho Cordova in FY 2016/2017.**	$21,600.00	$10,800.00	$0.00		Yes, FCUSD	Recommend to fund over a two-year period at $10,800 per fiscal year in both fiscal year 2018/2019 and 2019/2020.
9	EGUSD Sunrise Elementary School Garden Project	Sunrise Elementary School is proposing to develop a school garden. Many students do not understand or realize where food sold in markets actually comes from. The teaching staff wants to help students with this connection to our planet, and they want to leverage a school garden for cross-curricular objectives as well as for the inherent goodness and physical and mental health associated with gardening. The school serves approximately 700 students. Elk Grove Unified School District sites in Rancho Cordova have not received prior garden construction funding.	$2,500.00	$2,500.00	$1,000.00		Yes, EGUSD	

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13	916 Ink - Find Your Voice Creative Writing Workshops	916 Ink is an arts-based literacy nonprofit that provides creative writing workshops to youth ages 8-18. The proposed application is to provide the current model of creative writing workshops to 120 students at five school sites. During each session students spend 90 minutes learning about the creative process and have a unique opportunity to engage playfully with words. Each session begins with sample readings to expose youth to new fiction and poetry written by professional writers and 916 Ink published youth. Students then write in spurts of 10-15 minutes to a variety of visual and tactile prompts. After the writing portion, students voluntarily participate in reading their own story aloud and listening to the stories of their peers. The writing prompts are sequenced to build upon each other as part of 916 Ink's "Hero's Journey" storytelling curriculum. They are seeking funding for staff, teachers stipends and program supplies. **This program received funding in FY 2016/2017 and FY 2017/2018.**	$47,795.00	$47,795.00	$15,048.00		Yes, FCUSD, SCUSD, and EGUSD	
14	Boys & Girls Clubs of Greater Sacramento-Serving the Youth of Rancho Cordova	The mission of the Boys & Girls Club is to inspire and enable all young people, especially those that need it the most, to reach their full potential as productive, caring and responsible citizens. The Rancho Cordova chartered Boys & Girls Club site would serve students at a Club site, to be determined, during the school year and facilitate a summer camp for elementary school students during the summer months. Rancho Cordova high school students would have the opportunity to intern as a Counselor in Training during the summer once completing their Career Launch Program. The Club focuses on helping youth in three areas: 1) Academic Success and Career Readiness; 2) Good Character and Citizenship; and 3) Healthy Behaviors and Lifestyle Choices. A minimum of 175 unduplicated youth will be served under the proposed plan. They are seeking funding for personnel (wages and benefits) and operating costs (including but not limited to program supplies, intern stipends, transportation, etc.). **This program received funding in FY 2015/2016.**	$97,671.10	$0.00	$40,000.00	Not recommended.	Yes, FCUSD	Not recommended - Other education programs were prioritized higher and no location was identified.
15	PRO Youth and Families: Governments Engaging Youth	PRO Youth and Families is proposing to provide a three-pronged approach for 100 youth to engage in government and civic education in the City of Rancho Cordova. This includes: 1) Youth @ City Council Program; 2) Summer @ City Hall Academy; and 3) the Community Investment Project. The Youth @ City Council program is a 12-month civic education program that uses hands-on, practical experiences utilizing their local government. Summer @ City Hall Academy is a four to five week intensive summer program to learn about local government, careers in local government and how to advocate for community change. Paid internships are also offered for 10-20 selected youth. The Community Investment Project is youth-led project designed to empower youth with the skills, networks, and motivation to become advocates for change. They are seeking funding for personnel costs (wages and benefits). **PRO Youth and Families received funding in FY 2015/16, FY 2016/17, and FY 2017/2018.**	$70,000.00	$70,000.00	$56,000.00			

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17	SCUSD On and Behind Camera Kids	George Washington Carver School of Arts and Science has a cable Access Sacramento TV hub at their school. The proposed program is designed for students to discover the world of professional film making. This program will teach a maximum of 45 participants grades 7-12 within Rancho Cordova or attending schools in Rancho Cordova. Professional film crew will be comprised of 20% Rancho Cordova residents or home owners in Rancho Cordova. Craft services and marketing materials will be purchased from Rancho Cordova businesses. Filming will be done in Rancho Cordova, so filming permits will be paid to the City of Rancho Cordova. Students will get basic instruction on acting and film production, on camera, film crew, or film, art direction and management, audition experience, be on a film set, set protocol and terminology, pre-filming preparation, and premiere of their film at a local festival. They are seeking funding for a marketing director, lighting, camera crew, gaff services and other related expenses.	$19,910.00	$0.00	$5,250.00	Not recommended.	Yes, SCUSD	Not recommended - Other education programs were prioritized higher.
21	EGUSD SECrETS	Robert J. McGarvey is proposing to provide all of their students with STEM learning experience. There are three elements to their proposal: 1) send every TK-6th (750) students on STEM-related field trips; 2) Allow the same students to participate in an on campus hands-on science festival; and 3) invite all student families to attend a family science night.	$13,925.00	$13,925.00	$7,610.00		Yes, EGUSD	
22	Soil Born Farms: Folsom Cordova Garden Program	Soil Born Farms is a nonprofit organization based in Rancho Cordova, whose mission to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community. This proposed project would extend the support, technical assistance, training and garden program expertise to Rancho Cordova schools within the Folsom Cordova and Sacramento City Unified School Districts. The project team led by Soil Born Farms will deepen the support and training for four elementary schools (White Rock, A.M. Winn, Cordova Gardens and Cordova Meadows) and one middle school garden (Mills), will double the number of students served per elementary school, resulting in 735 students receiving a combined 10,200 hours of school garden-based education. They are seeking funding for personnel costs (wages and benefits), garden instruction supplies and garden intern stipends. **This program received funding in FY 2016/2017 and FY 2017/2018.**	$30,000.00	$30,000.00	$20,125.00		Yes, FCUSD & SCUSD	
34	FCUSD The After School Education and Safety (ASES) Program	The National League of Cities is a strong proponent of municipal efforts to create, expand and improve afterschool opportunities and to build coordinated, city-wide afterschool systems. The voters of California passed a ballot measure to fund a statewide After School Education and Safety (ASES) Program. This statewide grant is administered through the California Department of Education, and is operated in seven elementary schools and both middle schools in Rancho Cordova by the Folsom Cordova Unified School District. Folsom Cordova Unified School District received grant funding from the City to expand the ASES program from seven to nine elementary schools in Rancho Cordova and to enhance the programs in place at all school sites (nine elementary and two middle schools). They are seeking funding for personnel costs (wages and benefits), STEAM materials and equipment, and training expenses. The requested funds will also support the staffing, development and implementation of the annual ASES Science Fair. **This program has received funding since FY 2015/2016.**	$75,000.00	$50,000.00	$755,430.00		Yes, FCUSD	Recommend to fund at a lower amount consistent with funding level in fiscal year 2017/2018. In-kind funds are from State ASES funds

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35	FCUSD The Family Engagement Summer Academy	Many students have minimal access to family-provided or fee-based enrichment activities and experience loss in academic progress over the summer break. Folsom Cordova Unified School District's (FCUSD) Family Engagement Summer Academy minimizes the effects of summer learning loss by engaging elementary students in hands-on STEAM activities during the month of June, when school is out of session. Additionally, the Academy requires that a caring adult for each child participate for several sessions each week in the Summer Academy. The adults learn together for part of each session, and then they meet their students and engage in STEAM activities with them. This family learning model is based on evidence that, when adults engage in learning with their students, the students perform better in school. The Summer Academy also engages middle school and high school students as Counselors-In-Training staff members. The Summer Academy in 2019, will operate at one or more school sites to be determined, based upon available funding. One of the long-time funding partners for the Summer Academy is no longer able to fund the program after the summer of 2018. Therefore FCUSD is seeking other funding sources to ensure that a meaningful summer program for students and their families is available in the summer of 2019. The program funding is for wages (salary and benefits) and program supplies.	$15,000.00	$10,000.00	$15,000.00		Yes, FCUSD	Recommend to fund at a lower level. This program is scalable based on funding.
36	American River Science Team	The American River Co-op is a Christian-based homeschool group that meets twice per week in Rancho Cordova. The American River Science class is based at various locations on the American River Parkway in Rancho Cordova. The students study the local environment in depth, gaining detailed knowledge of the local flora and fauna. Local river improvement projects are visited and discussed as a class to understand why projects take place and to offer the students the chance to foster their own ideas and thoughts on what works and what doesn't, by visiting the sites regularly across multiple years. Students developed detailed reports on the progress of projects in neighborhoods including the Rossmoor Mitigation Project, The Elderberry Restoration and beetle habitats, and the Oak Creek Restoration Project. The culmination of studies ends with the annual Department of Fish and Wildlife competition titled Nature Bowl which is held at various locations in Northern California. The Nature Bowl is an annual science-based educational program for 4th to 6th graders. Last year, the Rancho Cordova team won the semi-finals at the Nimbus Fish Hatchery. The goal of the program is to create a new generation of Rancho Cordovans who are stewards of the American River Parkway through education, leadership opportunities, and public outreach. They are seeking funding for things such as facility rentals, science study supplies, education materials, and laptop and website hosting fees. The program runs from August to May.	$3,000.00	$0.00	$20 donation requested per family	Not recommended.		Not recommended - Provision in the California Constitution prohibits public money for going to any sectarian or other private school. Therefore, funding of this application is not permissible.
37	FCUSD New Video Equipment for Cordova High School's Video Production Classes	Cordova High School is in its 6th year of video production classes and the program has grown and evolved. Much of the equipment is now outdated and worn out. The program would like to acquire new and more advanced equipment that is currently being used in the field. This includes new cameras, lighting kit, light reflectors, microphones, tripods, lenses and lens kits, and other misc. items.	$11,747.00	$10,000.00	Teacher and facility space		Yes, FCUSD	Recommend to fund at a lower funding level consistent with the T5i cameras.

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39	CL3 Mentors at Cordova High Expanded Program (MACH)	The Cordova Lancers Leaders & Legends Mentors at Cordova High (MACH) program provides a community-based mentoring program focused on promoting positive behavior, academic improvement, community service, and vocational skill development, while rewarding participants for their accomplishments. The program (free to students) takes place at Cordova High School. The proposed application is to continue to offer the program at Cordova High School, which will allow the program to build capacity and expand fundraising and sponsorship efforts. The program is expected to serve between 75-125 students at any given time. Participants are selected by the program coordinator and through teacher/staff referrals from both Cordova and Kinney High Schools. Students are assigned a team of mentors. Current program results show 41% of participants have increased their GPA, truancy is 24% better than the school average, chronic absenteeism is 3% better than the school average, 90% have improved behavior in class, and 70% have participated in one or more community service activities. They are seeking funding to cover partial program coordinator expenses, program support for rewards, activities and materials, as well as website expenses. **This project received funding in FY 2016/2017 and FY 2017/2018.**	$60,000.00	$60,000.00	$120,000 ($31,000 from FCUSD in-kind contributions and $89,000 from CL3 and other contributions)		Yes, FCUSD	Recommend to fund fiscal year 2018/2019 only at $60,000. <u>3-year request (August - January)</u> FY 2018/2019: $60,000 FY 2019/2020: $60,000 FY 2020/2021: $60,000
42	Soil Born Farms: Center for Food, Health and the Environment	Soil Born Farms is a nonprofit organization based in Rancho Cordova, whose mission to create an urban agriculture and education project that empowers youth and adults to discover and participate in a local food system that encourages healthy living, nurtures the environment and grows a sustainable community. The 55-acre American River Ranch is the home-base for Soil Born Farms. The next step towards activating new construction on the site starting with the farm stand and kitchen building, begins with an assortment of design, site prep and utility upgrades to this historic site. No new construction can occur on the site until these pre-construction actions are completed. These activities are divided into four pre-construction categories: 1) Farm Stand and Culinary Building Pre-Design (almost complete): Complete electrical service plan and work with SMUD partners to put together a timeline and expense projection for this upgrade that will feed all new future buildings and ground lighting on the site; 2) Farm Stand and Culinary Kitchen Construction Design: All final design plans for farm stand and kitchen building including architecture, MEP Engineering and cost estimation; 3) Interpretive Center Building & Animal Barn Pre-Design: Schematic, renderings, site signage and cost estimates for Interpretive Center Building and Animal Barn; and 4) Site/Utility Upgrades: Potable water, fire water, gas and sewer upgrades for new construction. Site prep for new farm stand and kitchen building. Not included is electrical service upgrade.	$285,300.00	$93,300.00	$82,500.00			Recommend to fund pre-construction design work only at a cost of $93,300.

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43	Art Excel and Yes! for Children and Teens	Art Excel for children and Yes! for teens programs are stress reduction and mental health programs offered through the International Association for Human Values (IAHV), a 501(c)(3) nonprofit that works on reducing individual stress. Its programs are taught in more than 130 countries. The Art Excel and YES! programs are offered four consecutive days (14 hours total). At the end of the workshop the children will be given a home practice that will include a daily routine of yoga, rhythmic breathing exercises followed by a relaxation process. After the completion of the workshop, the children will be offered 90-minute monthly follow-up/refresher sessions to review and practice what they learned during the workshop to help them stay on track and answer any questions. These monthly sessions will be offered for 6 months after completion of the workshop. The project will provide funding for 45 students in Art Excel program and 45 students in Yes! program. The program proposal will be discussed with principals/staff of two elementary, two middle and two high schools in Rancho Cordova. Based on interest, up to six information sessions will be planned throughout the year to educate parents, teachers and school staff on course curriculum and benefits. No project location has been determined. They are seeking funding for venue rental, course supplies, food and beverages, registration fees, and course fees.	$20,250.00	$0.00	$0.00	Not recommended.		Not recommended - Endorsement was not received and site location has not been determined.
66	Rancho Cordova Community Computer Training Center	WorkFlow Lounge is building a computer training lab, which will focus mainly on providing computer training to veterans and seniors. The goal is to provide this training to veterans and seniors at little to no cost. Classes offered includes basic introduction to computer classes, Microsoft Office 365, as well as Adobe Creative Cloud training. The funding requested will be used to finish implementing the additional hardware and software licenses, utilities, insurance, first training sessions, advertising, and staffing.	$94,500.00	$0.00	$10,500.00	Not recommended.		Not recommended - Other education programs were prioritized higher and alternate training is currently available.
68	FCUSD at W.E. Mitchell: Improve Your Tomorrow Program	Improve Your Tomorrow (IYT) is a community-based nonprofit focused on serving the educational needs of young men of color. IYT currently serves more than 600 students through their programs. Their mission is to increase the number of young men of color to attend and graduate from colleges and universities. The proposed program engages students in long-term mentorship, tutoring, character development and family outreach from their 7th grade year through graduation from college. The goal is to eventually roll out the program to Mills Middle School and Cordova High School following implementation at W.E. Mitchell Middle School. They are seeking partial funding for 50 students at W.E. Mitchell in fiscal year 2018/2019.	$60,000.00	$0.00	$35,860.00	Not recommended.	Yes, FCUSD	Not recommended - The program as described doesn't comply with the non-discrimination clause. <u>Multiple year request</u> FY 2018/2019: $60,000 for Mitchell FY 2019/2020: $60,000 for Mitchell, $60,000 for Mills, $30,000 for Cordova HS FY 2020/2021: $60,000 for Mitchell, $60,000 for Mills, $90,000 for Cordova HS FY 2021/2022: $60,000 for Mitchell, $60,000 for Mills, $150,000 for Cordova HS FY 2022/2023: $60,000 for Mitchell, $60,000 for Mills, $210,000 for Cordova HS

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69	Folsom Lake College/Rancho Cordova College Promise Program	The Folsom Lake College/Rancho Cordova Promise Program enables recent high school graduates who live in the City of Rancho Cordova and take a full class load (12 units) at Folsom Lake College to attend college virtually fee-free for their first year. For those students whose fees are covered by other forms of financial aid, Promise dollars can be applied towards books and required supplemental materials at the Folsom Lake College Store. The current grant proposal funding request covers 130 students for Fall of 2019 and Spring of 2020. The Folsom Lake/Rancho Cordova Promise Program, the first Promise Program in the region, **was funded with an initial grant by the City in FY 2016/2017 and subsequently funded in FY 2017/2018.**	$150,540.00	$150,540.00	$7,500.00			Recommend to fund $150,540 each of the three fiscal years as outlined below. <u>3-year request</u> FY 2018/2019: $150,540 FY 2019/2020: $150,540 FY 2020/2021: $150,540
71	Science in Our Backyard: Bringing the Splash Elementary Program to Every Child in Rancho Cordova	Splash exists to help children value their natural world through science education and outdoor exploration. Since 1999, the Splash Elementary Program has reached over 46,000 students in 4th and 5th grades throughout Sacramento County. This year 104 classes of fourth and fifth grade students will explore nature, learn science, and discover their role in protecting water quality with Splash. Presently, only 10 of those classes will be from schools in the City of Rancho Cordova. In FY 2018/2019, several slots will become available due to changes in the funding structure of the program. Splash proposes a funding partnership between the Rancho Cordova Stormwater Quality Program, the City's Community Enhancement Fund, and private donors to bring this award-winning STEM program to public elementary 4th and 5th grade students in the City of Rancho Cordova. The Community Enhancement Fund grant would cover the program fees for the following schools: One class from Cordova Gardens; two classes from Rancho Cordova Elementary; two classes from Navigator; two classes from White Rock; two classes from Cordova Meadows; and two classes from Riverview STEM Academy.	$39,600.00	$0.00	$64,800.00	Not recommended.	Yes, FCUSD	Not recommended - Splash receives $40,000 per year from the City's Stormwater program for community outreach and events - which includes field trips for 10 classes. The cost per class field trip is listed as $3,600. The cost is much higher than other partial day trips previously funded under the Community Enhancement Fund.
77	SCUSD Kindergarten Experiential Play Garden	A.M. Winn is a public school within the Sacramento City Unified School District and the City of Rancho Cordova. Their kindergarten space is located at the front of the school and is frequently used by kindergarteners and neighboring community members. The space is currently bare and would benefit from the addition of developmentally appropriate play spaces and materials. The school is seeking funding to add a playhouse, bamboo fencing, benches, garden beds, sand area, grape vines, mulch and bark play area, logs for seating and circle time, stepping stones, plastic parameters, and straw bales.	$10,000.00	$10,000.00	$0.00		Yes, SCUSD	
		Subtotal Education:	**$1,140,899.78**	**$565,860.00**	**$1,236,623**	**$0**		
		Other Category - Anticipated to be $300,000						
3	RCPD PAL Passenger Van and Trailer Program Enhancement	The Rancho Cordova Police Activities League (PAL) is a youth crime prevention program that utilizes educational, athletic and recreational activities to create trust and understanding between police officers and the youth. The mission of PAL is to involve and mentor youth in social, educational, recreational and leadership activities that will deter crime, increase self-esteem and promote a positive relationship with law enforcement. PAL is currently experiencing a need for a passenger van in order to provide transportation to the youth participating in the programs. In the PAL program 80% of the youth participating are in need of assistance with transportation. PAL is requesting funds to purchase a Chevy Express Cargo van and an enclosed cargo trailer. This van would hold up to 10 passengers to transport youth to and from various activities, training, and leadership building events. **PAL received funding in FY 2016/2017 for another project.**	$60,946.00	$40,000.00	PAL will provide insurance, maintenance and staff			Recommend to fund at a lower amount, up to $40,000, for the purchase of a van, taxes, license and registration, and a wrap.

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App #	Application Name	Project Description	FY 2018/2019 CEF Requested	Staff Recommendation	In-kind Contribution	FY 2018/2019 Funds Approved	Endorsement (if applicable)	Notes
11	Sierra Service Project: Neighborhood Beautification Program	The Sierra Service Project (SSP) proposes to run a fourth year of a volunteer home improvement and community beautification program. They are on track to complete 25 programs in the current program year, bringing the total to 73 projects done over the three years this program has existed. The goal for FY 2018/2019 is to complete between 35 and 40 home-based improvement or beautification projects. The proposed application is to continue to offer the program at no cost to Rancho Cordova homeowners with a focus on: 1) Enhancing the quality of life of residents of the City of Rancho Cordova; 2) Beautifying neighborhoods and increasing community pride; 3) Increasing civic engagement through the extensive use of volunteers from local churches, schools, businesses, civic organizations and the general public; 4) Giving all volunteers a very positive volunteer experience and a positive impression of the City and its residents; and 5) being a visible manifestation of Community Enhancement funds in action. They are seeking funding for salaries (wages and benefits), materials, volunteer support, transportation, administrative costs, and miscellaneous items. **This project has received funding every year since FY 2015/2016.**	$35,650.00	$35,650.00	$36,000.00			In-kind is based on volunteer hours.
16	SMFD Community Safety Enhancement Program	The Sacramento Metropolitan Fire District is requesting funding for the Community Safety Enhancement Program to provide targeted outreach and education to Rancho Cordova residents in order to reduce risks, enhance safety, and improve quality of life. This proposed project will use tailored program models to target existing hazards in the City of Rancho Cordova and will be administered by a full time Community Relations Specialist (CRS). The CRS will focus on four identified program models to deliver outreach and education to targeted audiences. These models include school visits, defensible space workshops, fire station open houses, and river safety programs. The funding request is for the CSR, educational activities, workshops, handouts, vehicle maintenance and resources.	$128,500.00	$0.00	$30,000.00	Not recommended.	Yes, FCUSD	Not recommended - The project goals as stated do not support the need for a full-time employee. <u>2-year request</u> FY 2018/2019: $128,500 FY 2019/2020: $128,500
19	Cordova Community Food Locker Facility/Equipment Upgrade	The Cordova Community Food Locker (CCFL) provides for the distribution of emergency food supplies in Rancho Cordova and nearby areas. Just between July 1 and November 30, 2017, the CCFL provided emergency food to 6,712 households and 22,944 individuals. This translates into approximately 243,000 meals served during that timeframe. CCFL is requesting funding to purchase a new or gently used forklift plus delivery charges, essential support equipment (liquid propane tanks or battery charging unit, etc.), extended warranty, and applicable taxes.	$41,000.00	$30,000.00	$0.00			Recommend to fund at a lower amount to purchase a new liquid propane forklift (not electric).
24	Lincoln Village Community Sign Project	The Lincoln Village Neighborhood is at the westernmost outpost of the City. Many pedestrians and cyclists cross over the highway through the neighborhood. A neighborhood sign displaying the City's seal will identify and showcase Lincoln Village as part of Rancho Cordova. A prominent identifier, such as the proposed sign, will be a source of pride within the community. It is proposed to be installed at either the corner of Routier and Bexley or at the corner of Routier and Lincoln Village. This is a resident requested project.	$10,000.00	$20,000.00	$0.00			Recommend at $20,000 based on similar projects.

Fiscal Year 2018/2019 Community Enhancement Fund Community Grant Applications - With Staff Recommendation

App #	Application Name	Project Description	FY 2018/2019 CEF Requested	Staff Recommendation	In-kind Contribution	FY 2018/2019 Funds Approved	Endorsement (if applicable)	Notes
25	River City Christian: The Christmas Mall	This two day event provides practical assistance during the Christmas holiday season for 1,000 low income individuals and families. Approximately 75% of those served live in Rancho Cordova. Guests receive a voucher to shop in six stores set-up onsite. Guests are treated to a full meal and entertainment. All merchandise is new and collected from contributions. They are seeking funding to cover the meals. Guests are also able to receive other free services and activities. This includes giftwrap, salon and spa, youth cafe and activities for teens, nursery care, Candyland (fun zone for younger children), photo booth, VSP vision care van for vision screening and free eyewear, and personal assistance.	$36,500.00	$0.00	$15,000.00	Not recommended.		Not recommended - Funding would likely violate the Establishment Clause. Although secular activities take place at this event, the religious aspects of the event are intertwined with secular activities and even if intended only for secular aspects, would likely create excessive government entanglement with religion.
27	Rebuilding Together Sacramento: Neighborhood and Home Improvement Project	Rebuilding Together Sacramento's mission is "Repairing homes, revitalizing communities, rebuilding lives." They have fulfilled that mission in Rancho Cordova for many years by improving 176 homes. Rebuilding Together Sacramento proposes to run a neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. This would include improvements to 12-15 homes during the Rebuild Day event on April 20, 2019. The services include grab bars in the shower, minor energy efficient upgrades, landscaping, roofs, and major renovations. They are seeking funding for project management, logistics, and home repair supplies. **They have received funding since FY 2015/2016.**	$150,000.00	$150,000.00	$120,000.00			
30	Rancho Cordova Chamber of Commerce: Explore Rancho Cordova	The Rancho Cordova Chamber of Commerce proposes to run a fourth year of the Explore Rancho Cordova Program. The program provides a heartfelt and professional invitation to "Explore" Rancho Cordova from our City to its residents, employees, and visitors. More than 1,200 new residents are welcomed each year. They are seeking funding to support resident welcome receptions, mailings, resource fairs, outreach at community events, new hire events, welcome bags, online presence, and more. **This project has received funding since FY 2015/2016.**	$50,000.00	$50,000.00	Other chamber staff, volunteers and program partners.			Recommend to fund fiscal year 2018/2019 only at $50,000. <u>3-year request</u> FY 2018/2019: $50,000 FY 2019/2020: $50,000 FY 2020/2021: $50,000
38	FCUSD New Portable Sound System for Cordova High School	Cordova High School has been using its current sound system for over ten years. The system they currently have is inadequate and outdated. The sound system is used for rallies, dances and guest/motivational speakers that are not held in the Performing Arts Center. It is also used in the gym, outdoor quad, cafeteria, and in the amphitheater. The goal is to have an updated and fully functional portable sound system that will work with modern technology around campus. The funding would be used to purchase a soundboard, amplifier, speaker, wireless and lapel microphones, stand, portable case, cables, and Bluetooth receiver.	$7,444.00	$5,000.00	$2,000.00		Yes, FCUSD	Recommend to fund at a lower amount and have school prioritize most needed items.
44	Whisker Warrior Spay/Neuter Program	The Rancho Cordova Whiskers Warriors, in partnership with the City of Rancho Cordova, Sacramento SPCA, and Animal Spay and Neuter, proposes to run a fourth year of a spay/neuter program for canines and felines (and a small number of rabbits) in Rancho Cordova and the continuation of the caring of community (homeless) felines. The current third-year program is in progress. The proposed application is to continue to offer the program which includes: Spay/neuter and vaccinations for Rancho Cordova community felines, support a return to field program in Rancho Cordova, support spay/neuter, vaccinations, microchips and flea prevention for resident canines and felines, support spay/neuter for domesticated rabbits owned by residents, and support the costs of caring for community feline populations in Rancho Cordova. They are seeking funding for the costs associated with these services. **This project has received funding every year since FY 2015/2016.**	$41,861.00	$41,861.00	$8,532.00			

Fiscal Year 2018/2019 Community Enhancement Fund Community Grant Applications - With Staff Recommendation

App #	Application Name	Project Description	FY 2018/2019 CEF Requested	Staff Recommendation	In-kind Contribution	FY 2018/2019 Funds Approved	Endorsement (if applicable)	Notes
51	FCUSD Campus Safety School Cameras	Safeguarding the wellbeing of all students and staff is a primary concern for the school district. Over time cameras have been installed, on some school campuses for surveillance and added security. This proposal seeks funding to purchase a hub of four cameras from, cabling, and licensing from AMS.NET for 15 school campuses. The grant would place a camera at the office entrance, near the cafeteria (multipurpose room), main entryway or hallway, and the playground or quad area.	$448,500.00	$0.00	Maintenance, repair, and replacement costs	Not recommended.	Yes, FCUSD	Not recommended - The City is providing an additional $1.3 million dollars from the Community Enhancement Fund for public safety including funding towards an additional school resource officer.
52	FCUSD Safety School Bus Cameras	Folsom Cordova Unified School District has a bus fleet of more than 60 buses, 32 of the buses transport students in Rancho Cordova. The drivers have to keep their eyes on the road, monitor students, as well as navigate traffic and road conditions. Folsom Cordova Unified School District is seeking funding to purchase, install and manage surveillance cameras, specifically the SEON 8-Camera System, for the 32 Rancho Cordova area school buses.	$316,832.00	$0.00	Maintenance, repair, and replacement costs	Not recommended.	Yes, FCUSD	Not recommended - The City is providing an additional $1.3 million dollars from the Community Enhancement Fund for public safety including funding towards an additional school resource officer.
53	FCUSD Prospect Community Day School-Shade Structure	The Prospect Community Day School enrolls students in middle and high school. The primary focus of the program is to provide a safe and comprehensive day program that enhances personal responsibility and educational growth with the goal of returning the student to a comprehensive traditional school setting. They are seeking funding for a DSA approved metal shade structure by ICON Shelter Systems. The proposed project would enhance the students and staff time outdoors where recreation and learning can take place outside of the classroom.	$76,984.00	$50,000.00	Maintenance, repair, and replacement costs		Yes, FCUSD	Recommend to fund at a lower amount based on an alternate shade structure.
54	Senior Nutrition Services (Meals on Wheels)	Meals on Wheels by A Community of Caring, Senior Nutrition Services for the City of Rancho Cordova, provides wholesome, nutritionally balanced meals and safety net services 250 days per year to an average of 55 home delivered meal participants and 9 café participants. Current funding from the City's CDBG funds supports eight months of meals for Rancho Cordova seniors. This proposed project would allow seniors living in Rancho Cordova in need of nutritional support to receive the community support and meal services they need to stay independent and in the Rancho Cordova community. The goals are to support the necessary unmet funding need to serve meals to an estimated unduplicated 150 senior residents of the City of Rancho Cordova and to prepare, deliver and serve nutritious noontime meals daily, 250 days per year. This will be achieved through a combination of daily hot meals Mon. through Fri., and frozen meals one day a week to Rancho Cordova seniors during fiscal year 2018/2019. The cost per meal is $2.82 x 4,787 meals = $13,500.	$13,500.00	$13,500.00	$31,500 (CDBG)			Recommend to fund $13,500 in both fiscal years 2018/2019 and 2019/2020. <u>2-year request</u> FY 2018/2019: $13,500 from Community Enhancement funds FY 2019/2020: $13,500 from Community Enhancement funds
67	Heart Festival	The purpose of the event is to provide tools and techniques whereby the community can come together to meditate, relax, and rejuvenate. The festival will have live demonstrations on meditation, yoga, Tai Chi, martial art dance, health challenges, kids' activities, food demonstrations, and more. The proposed event is free and open to the public. They are seeking funding for event rentals, audio/visual, decorations, entertainment, food and beverages, marketing and registration, as well as other miscellaneous supplies.	$14,202.00	$0.00	$10,400 (volunteer labor)	Not recommended.		Not recommended - The resident applicant is encouraged to organize a neighborhood event (if desired) under the micro grant program which is available year round to build stronger and more connected neighborhoods.

Fiscal Year 2018/2019 Community Enhancement Fund Community Grant Applications - With Staff Recommendation

App #	Application Name	Project Description	FY 2018/2019 CEF Requested	Staff Recommendation	In-kind Contribution	FY 2018/2019 Funds Approved	Endorsement (if applicable)	Notes
73	FCCP Youth Career Center	The Folsom Cordova Community Partnership (FCCP) seeks to provide Rancho Cordova high school students with an on-site Youth Career Center. This Youth Career Center will provide staff assisted services to help students explore career pathways, develop career plans, build career readiness skills, and connect to workplace experiences in the local business community through internships, job shadowing, and part time employment. The goals of this project are for students in Rancho Cordova high schools, namely Cordova and Kinney High School, to graduate with exposure to a wider array of career opportunities, an informed sense of their career direction, and a strong correlation between continued education and achieving their career goals. Additionally, this project will connect students with work opportunities in the local community including paid and unpaid internships, job shadowing, and part time jobs to develop technical and professional skills for their future success. Furthermore, this project seeks to address the needs of Rancho Cordova's business community by developing internship opportunities and a referral system for connecting youth to these opportunities. FCCP will serve a minimum of 100 unduplicated youth in the program year. They are seeking partial funding for salaries (wages and benefits), employment support services, office supplies, and other misc. costs.	$48,555.10	$25,000.00	$96,853.00		Yes, FCUSD	Recommend to fund at a lower dollar amount in fiscal year 2018/2019. <u>2- year request</u> FY 2018/2019: $48,555.10 FY 2019/2020: $48,555.10
74	Rancho Cordova Community Wide Cross Promotion Initiative	This project would provide funds to the company Locable to implement a community-wide initiative using their proprietary Local Connections and related technologies in Rancho Cordova. This initiative will create a community-wide database of events, business and nonprofit information, jobs openings and volunteer opportunities. Locable technology will automatically import event data and make that data available for any organization to use on their website in part or in whole. The proposed project will focus on implementing existing Locable technology whereby Locable will act as community liaison, in conjunction with local partners, to drive adoption by businesses, nonprofits and organizations. They are seeking funding for event import customization, community promotion, community outreach, and marketing workshops.	$28,750.00	$0.00	$49,750.00	Not recommended.		Not recommended - Other projects in this category were prioritized higher.
75	Rancho Cordova HART Winter Shelter & Housing Counseling Services	Rancho Cordova Homeless Assistance Team (HART) has hosted and organized winter shelter for the homeless in Rancho Cordova. This proposed project would fund improving and expanding Rancho Cordova HART's winter shelter and homeless assistance program. Grant funds will go towards reserving an intake site, providing transportation to host churches, bus passes for homeless guests that need assistance with transportation in order to get documents ready, and housing counseling services for HART clients. The next winter shelter season runs from Dec. 2018 to Feb. 2019. The City allocates a portion of CDBG funds to Sacramento Self Help Housing to provided housing counseling services in Rancho Cordova. HART is seeking funding to expand the services to guests that are attending the winter shelter or are currently working with HART mentors. They will also work with the City's Navigator to provide wrap around services. **This project received funding in FY 2017/2018.**	$13,000.00	$13,000.00	$50,000.00			
		Other Subtotal:	**$1,522,224.10**	**$474,011.00**	**$450,035.00**	**$0**		
		Total all Community Grant Types:	**$4,379,916.60**	**$1,627,549.00**	**$10,244,403.10**	**$77,125.00**		
		Future Legacy Projects - Anticipated to be $2,668,000						
LP1	Legacy Fund Allocation from FY 2018/2019	See potential legacy projects balance sheet for estimated legacy fund balance as of June 30, 2018, and a list of potential projects that cross multiple fiscal years. Please see attachment number 2 to the staff report.	$2,668,000	$2,668,000				
		Future Legacy Projects Subtotal:	**$2,668,000.00**	**$2,668,000.00**				

Fiscal Year 2018/2019 Community Enhancement Fund Community Grant Applications - With Staff Recommendation

App #	Application Name	Project Description	FY 2018/2019 CEF Requested	Staff Recommendation	In-kind Contribution	FY 2018/2019 Funds Approved	Endorsement (if applicable)	Notes
Public Safety - Anticipated to be $1,300,000								
PS1	Rancho Cordova Police Department Crime Suppression Unit (CSU)	Funding of four officers and two marked patrol cars for the CSU.	$1,020,000.00	$1,020,000.00				
PS2	Rancho Cordova Police Department Regional Transit Officer (RT)	Funding of 50% of a RCPD Officer assigned to Regional Transit Police.	$110,000.00	$110,000.00				
PS3	Rancho Cordova Police Department School Resource Officer (SRO)	Funding of 50% of one additional School Resource Officer, contraband detection K9 and one marked patrol car.	$170,000.00	$170,000.00				
		Public Safety Subtotal:	**$1,300,000.00**	**$1,300,000.00**				
Public Works - Anticipated to be $952,000								
PW1	Sunrise Blvd Road Rehabilitation	Pavement rehabilitation & sidewalk ramp upgrade on Sunrise Blvd. from Folsom Blvd. to Sun Center/Sunrise Gold. Augments partially funded approx. $6 M road rehab project. Including other funds, the project would have a remaining shortfall of $3 M. Total cost from Folsom Blvd. to Douglas Rd. approx. $35 M.	$500,000.00	$500,000.00				
PW2	Enhance the City's Urban Forest	Programs to enhance the City's urban forest in collaboration with Sac. Tree Foundation. Includes plantings, education, & deferred maintenance of the urban forest's long term health.	$130,000.00	$130,000.00				
PW3	Enhanced Litter and Graffiti Abatement	Enhanced trash & graffiti abatement on City arterials & Highway 50 interchanges.	$150,000.00	$150,000.00				
PW4	Sidewalk Repair Project	Replacement and repair of existing sidewalk to continue the work towards eliminating the approximately $2 M backlog.	$90,000.00	$90,000.00				
PW5	Wayfinding Sign Project Phase 2	Installation of Wayfinding signs for motorists, bicyclists and pedestrians to better guide them to key destinations.	$82,000.00	$82,000.00				
		Public Works Subtotal:	**$952,000.00**	**$952,000.00**				
Economic Development/Investment/Business Development/Community Development - Anticipated to be $952,000								
ED1	Business Incentive and Revolving Loan Program	Business fee assistance; economic development grants; and a loan program for financing gaps for businesses.	$250,000.00	$250,000.00				
ED2	Sign & Façade Program	Matching grants for commercial properties.	$150,000.00	$150,000.00				
ED3	Neighborhood Services	Homeless and nuisance property abatement.	$120,000.00	$120,000.00				
ED4	Economic Development	Research & Strategic Communications & Marketing.	$150,000.00	$150,000.00				
ED5	Community Beautification Projects, Programs and Incentives	Community reinvestment including; beautification; chain link fence buy back; drought tolerant landscape; micro grant; dead tree/stump removal; and other projects.	$82,000.00	$82,000.00				
ED6	Banner Place Making & Gateway Sign (Coloma, Shopping District, Barrel District, Folsom Blvd., & Zinfandel)	Banners on light poles in key City corridors; development of seasonal banners; costs to change banners; and gateway sign.	$200,000.00	$200,000.00				
		Economic Development/Investment/Business Development Subtotal:	**$952,000.00**	**$952,000.00**				

Fiscal Year 2018/2019 Community Enhancement Fund Community Grant Applications - With Staff Recommendation

App #	Application Name	Project Description	FY 2018/2019 CEF Requested	Staff Recommendation	In-kind Contribution	FY 2018/2019 Funds Approved	Endorsement (if applicable)	Notes
Administration of Fund - Anticipated to be $400,000								
AD1	Administration of Fund	Funding for the administration of the Community Enhancement Fund	$400,000.00	$400,000.00				
		Administration of Fund Subtotal:	**$400,000.00**	**$400,000.00**				
		Grand Total (Recommended total approved budget of $8,000,000):	**$10,651,916.60**	**$7,899,549.00**				

ATTACHMENT 3

COMMUNITY ENHANCEMENT FUND RECOMMENDATIONS

April 24, 2018

AGENDA ITEM 3.1

a fresh take.
RANCHO CORDOVA
CALIFORNIA

CityOfRanchoCordova.org

AGENDA

- Review and Discuss Recommendations on Community Grant Applications
- Add any City Council Requests for Consideration
- Next Steps

Funding Categories	Two-Year Adopted Budget		New Sales Tax Projections
	FY 2017/2018	FY 2018/2019 *Actual budget may vary based on final approved project allocations and sales tax projections	FY 2018/2019 Recommended Budget
Arts, Culture, History, Entertainment, and Sports	1,036,077	952,000	952,000
Economic Dev., Investment, Business Dev., Community Dev.	750,000	952,000	952,000
Education	564,181	476,000	476,000
Infrastructure/Public Works	1,101,042	952,000	952,000
Legacy Projects	1,798,000	2,098,000	2,668,000
Other	480,700	300,000	300,000
Public Safety	1,020,000	1,020,000	1,300,000
Administration of Fund (5%)	350,000	350,000	400,000
Total	$7,100,000	$7,100,000	$8,000,000

RECOMMENDATIONS

COMMUNITY GRANT APPLICATIONS

a fresh take.
RANCHO CORDOVA
CALIFORNIA

GRANT RECOMMENDATIONS

Fiscal Year 2018/2019 Community Enhancement Fund			
Community Grant Categories with Estimated Award Amount	Total of Applications Received by Category	Total of Applications Received that are Not Recommended	Total Value of Applications Recommended for Consideration
Arts, Culture, History, Entertainment, and Sports $952K	$1.7M	$1.1M	*$588K
Education $476K	$1.1M	$534K	$566K
Other Projects $300K	$1.5M	$1M	$474K
Total $1.7M	$4.3M+	$2.6M+	$1.6M+

Due to large sports related legacy projects, fewer dollars were recommended in the Arts, Culture, History, Entertainment, and Sports category.

CITY DEPARTMENT

LED PROJECTS/PROGRAMS

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RANCHO CORDOVA
CALIFORNIA

SUMMARY OF DEPARTMENT LED INITIATIVES AND LEGACY

- Estimated budget listed for FY 2018/2019. Final award amounts may differ.
  - Public Safety: $1,300,000
  - Economic Development/Reinvestment: $952,000
  - Infrastructure/Public Works: $952,000
  - Administration of Fund: $400,000
  - Legacy Projects/Reserve: $2,668,000

Total Estimate of Department/City Led Initiatives: $6,272,000

Potential Legacy Projects Balance Sheet

ATTACHMENT 3

Legacy Project Titles	Estimated Expenditures from the Legacy Fund	Legacy Fund Projected Ending Balance
Estimated Legacy Fund Balance as of June 30, 2018		$5,300,000
Anticipated Unspent Funds from FY 2017/2018	1,000,000	6,300,000
Legacy Fund Allocation from FY 2018/2019	2,668,000	8,968,000
Legacy Fund Allocation from FY 2019/2020	2,098,000	11,066,000
Girls Softball Field Enhancements (to be paid in FY 2018/2019)	(3,000,000)	8,066,000
Future Legacy Projects/Reserve (Civic Center)	(1,000,000)	7,066,000
Rancho Cordova Little League Upgrades and Reconstruction Project	(3,000,000)	4,066,000
Sacramento Children's Museum Enhancements to Interior and Exterior Space (to be paid in FY 2018/2019)	(200,000)	3,866,000
Veterans Monument	(250,000)	3,616,000
Other potential legacy projects may include Mather HQ, Museum, Pool, etc.	TBD	TBD
Total		$3,616,000

CITY COUNCIL

REQUESTS/INITIATIVES

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RANCHO CORDOVA
CALIFORNIA

PAST CITY COUNCIL INITIATIVES

- Art in Public Places
- Asset-Based Community Development (expanding neighborhoods served)
- Chain Link Fence Buy Back Program (now included under Beautification)
- College Savings Plan
- College Visits
- Field Trip and Assemblies Fund (multiple years, 1st year just Effie Yeaw)
- Music for Schools
- Planning for a Teen Incubator
- Student Scholarship Fund
- Transit Service Needs Survey
- Veterans Monument Study

COUNCIL INITIATIVES IN FISCAL YEAR 2018/2019

- Do you want to continue any of the prior initiatives?
- Do you want to bring any new initiatives forward?

NEXT STEPS

FUTURE CITY COUNCIL MEETINGS

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RANCHO CORDOVA
CALIFORNIA

UPCOMING MEETINGS

- On or before May 21, make final project selection and funding decisions (May 7 and May 21)
- At the June 4 meeting adopt the budget amendment
- Notify all applicants of funding decisions by end of June