



**CITY COUNCIL SPECIAL MEETING
American River North Community Room
2729 Prospect Park Drive, Rancho Cordova**

**Tuesday, May 23, 2006
12:00 Noon - Work Session**

MINUTES

WORK SESSION

Call to Order

Mayor McGarvey called the meeting to order at 12:31 p.m.

Present: Council Members Budge, Sander (arrived at 1:12 p.m.), Skoglund & Mayor McGarvey

Absent: Council Member Cooley

Staff Present: Gaebler, Olea-Moger, Lindgren, Abhar, Treadwell, Thomas, Synder, Junker, Trimberger, Carney

Oral Communications

1. Public Comment

None

Work Session Items

2. **Subject:** Presentation of the Results of a Public Opinion Poll Survey Conducted to Measure Community Satisfaction with City Services and Governance.

Recommendation: No action is required, information and discussion/input only.

Staff Report: Erin Treadwell, Public Information Officer, City Manager's Office

DISCUSSION POINTS FOR ITEM #2

- Ted Gaebler outlined intent of public opinion poll survey conducted April 4-9, 2006 as creating a baseline for measuring results in the future regarding how Rancho Cordovans feel the city is functioning for their benefit. Mr. Gaebler advised survey would be done every other year
- Erin Treadwell introduced representatives from consulting firm of Fairbank, Maslin, Maullin & Associates who conducted the survey. The consultants outlined the results of the survey via PowerPoint presentation
- Council Members requested hard copy of the survey results

3. **Subject:** FY 2006-07 Preliminary Budget Review

Recommendation: Direct staff to process changes discussed during the Work Session and return with a revised FY 2006-07 Preliminary Budget for the noticed public hearing on June 5, 2006.

Result of Recommended Action: The budget presented at the required public hearing on June 5, 2006 will include feedback from the City Council given during the Work Session.

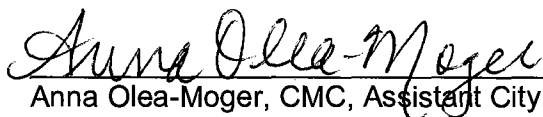
Staff Report: Bill Thomas, Finance Department

DISCUSSION POINTS FOR ITEM #3

- Bill Thomas, via PowerPoint presentation, gave an overview of the current fiscal year 2005-06 Budget including the influence of the economy on the City's budget and outlined components of the Preliminary FY 2006-07 Budget. A public hearing on the Preliminary 2006-07 Budget to be held on June 5th
- Consensus by Council Members to add to Code Enforcement Program one additional Code Enforcement Officer. Effective code enforcement is key to raising property values in Rancho Cordova
- Mayor inquired about status of establishing Kilgore Cemetery District. Public Works Director Abhar will work with LAFCO, in conjunction with other LAFCO-related items, and return to Council with status report on establishing the district
- Consensus by Council Members to add \$25,000 to budget for community outreach
- Vice Mayor Sander distributed draft concept plan and proposal for partnership of the Cordova Community Council with the City of Rancho Cordova. Objective of the proposal is to create a suite of non-profit services for Rancho Cordova residents and their organizations to be managed by the Cordova Community Council. Total cost estimated to be \$408,800. Consensus by Council Members to add cost to preliminary budget and present at June 5th public hearing
- Consensus by Council Members to change name of Advisory Board section under City Council budget to Boards and Commissions

ADJOURNMENT

The meeting adjourned at 6:15 p.m.


Anna Olea-Moger, CMC, Assistant City Clerk