

## CITY OF RANCHO CORDOVA



### CONCURRENT MEETING CITY COUNCIL/SUCCESSOR AGENCY TO THE COMMUNITY REDEVELOPMENT AGENCY (CRA)/RANCHO CORDOVA FINANCING CORPORATION (RCFC)

City Hall  
2729 Prospect Park Drive, Rancho Cordova

Tuesday, May 24, 2016

5:30 PM – Special Meeting  
American River Community Room North

## AGENDA

### 1. WORK SESSION - CALL TO ORDER/ROLL CALL

Council Members Budge, McGarvey, Skoglund, Terry and Mayor Sander.

### 2. PUBLIC COMMENT

At a special meeting, citizens wishing to address the Council for any matter on the agenda may do so at the time the matter is discussed. Under the provisions of the California Government Code, the City Council is prohibited from discussing or taking action on any item not on the agenda.

### 3. SPECIAL MEETING ITEM

- 3.1 **Subject:** Presentation Regarding the Remaining Fiscal Year 2016/2017 Community Enhancement Fund Grant Applications Received that Met Criteria Requirements and Continue Project Selection Process and Funding Decisions.

**Recommendation:** Staff to provide an update on the remaining fiscal year 2016/2017 Community Enhancement Fund grant applications received that met the criteria and prioritization method set by Council and continue project selection process and funding decisions.

**Result of Recommended Action:** Council has received an updated summary of grant applications received that covers the remaining projects and programs that have been identified as meeting the criteria and prioritization method established by Council. Staff will receive direction from Council on the projects and programs still being considered

for fiscal year 2016/2017 Community Enhancement Fund grant funding; this will include funding decisions.

**Staff Report:** Stacy Delaney, Community Enhancement Analyst.

**Advances Goals:** 1, 2, 3, 5, 6.

#### **4. ADJOURNMENT**

Mayor Sander will adjourn the meeting to closed session in the Community Board Room.

### ADDITIONAL INFORMATION

In compliance with the Americans with Disabilities Act, if you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office at (916) 851-8720 at least 48 hours prior to the meeting.

### CERTIFICATION OF POSTING OF AGENDA

I, Mindy Cuppy, MMC, City Clerk for the City of Rancho Cordova, declare that the foregoing agenda for the Tuesday, May 24, 2016 Special Meeting of the Rancho Cordova City Council/Successor Agency to the CRA/RCFC was posted and available for review on Thursday, May 19, 2016 at City Hall of the City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, California, 95670. The agenda is also available on the city website at [www.cityofranhocordova.org](http://www.cityofranhocordova.org).

Signed Thursday, May 19, 2016 at Rancho Cordova, California.

  
Mindy Cuppy, MMC, City Clerk



## MEMORANDUM

**DATE:** May 24, 2016

**TO:** Honorable Mayor and Council Members

**FROM:** Stacy Delaney, Community Enhancement Analyst

**SUBJECT:** **PRESENTATION REGARDING THE REMAINING FISCAL YEAR 2016/2017 COMMUNITY ENHANCEMENT FUND GRANT APPLICATIONS RECEIVED THAT MET CRITERIA REQUIREMENTS AND CONTINUE PROJECT SELECTION PROCESS AND FUNDING DECISIONS.**



### **RECOMMENDATION**

Staff to provide a presentation regarding the fiscal year 2016/2017 Community Enhancement Fund grant applications received that met the criteria and prioritization method set by Council and continue project selection process and funding decisions.

### **RESULT OF RECOMMENDED ACTION**

Council has received an updated summary of grant applications that covers the remaining projects and programs that have been identified as meeting the criteria and prioritization method established by Council. Staff will receive direction from Council on the projects and programs still being considered for fiscal year 2016/2017 Community Enhancement Fund grant funding; this will include funding decisions.

### **BACKGROUND**

On April 18, 2016, Council received a summary update of all the grant applications received for the fiscal year 2016/2017 Community Enhancement Fund. Council also received a complete set of the grant applications.

During the April 26, 2016 Work Session and during the May 2, 2016 regular City Council meeting, Council reviewed staff recommendations, supported the analysis done, and began the project selection process by concentrating on the "Arts, Culture, History, and Entertainment" category, the "Sports" category, and the "School Gardens" subcategory.

During the May 16, 2016 City Council meeting, Council made selection decisions on the "Education" and "After School" subcategories.

At the May 24, 2016 Work Session, Council will continue the process of selecting projects for funding under the fiscal year 2016/2017 Community Enhancement Fund. The focus will primarily be on the "Other" category, but may include additional community grant categories as needed. In addition, staff will initiate the conversation on selection of City/Council driven projects and programs for consideration; this will include funding decisions.

| FY 2016/2017 Community Enhancement Fund<br>Community Grants – Council Recommended Budget of \$1,800,000 |                                            |                        |                                      |                               |                                    |
|---------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|--------------------------------------|-------------------------------|------------------------------------|
| Categories with Suggested Budget Amount                                                                 | Total of Applications Received by Category | Council Added Projects | Total of Projects Eliminated to Date | Total Amount Approved to Date | Total of Projects to be Considered |
| Arts, Culture, History, and Entertainment<br>\$500,000                                                  | *\$535,781                                 | **\$50,000             | \$240,162                            | \$345,619                     | \$0                                |
| Education/After School/Gardens<br>\$500,000                                                             | \$1,787,985                                | **\$59,000             | \$1,195,385                          | \$651,600                     | \$0                                |
| Other Projects<br>\$300,000                                                                             | \$6,110,163                                | \$0                    | \$5,426,954                          | \$69,200                      | \$614,009                          |
| Sports<br>\$500,000                                                                                     | \$2,976,651                                | **\$20,000             | \$2,465,775                          | \$530,876                     | \$0                                |
| <b>Total<br/>\$1,800,000</b>                                                                            | <b>*\$11,410,580</b>                       | <b>**\$129,000</b>     | <b>\$9,328,276</b>                   | <b>\$1,597,295</b>            | <b>\$614,009</b>                   |

*\*Increase reflected due to one revised culture application*

*\*\*\$50K Arts in public places fund, \$50K field trip fund, \$9K school assembly fund, and \$20K sports scholarship fund*

| FY 2016/2017 Community Enhancement Fund<br>City/Council Projects and Programs – Council Recommended Budget of \$5,400,000 |                                      |
|---------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| Department/Category                                                                                                       | Preliminary Council Suggested Budget |
| Public Works                                                                                                              | \$1,000,000                          |
| Economic Development/Investment/Business Development                                                                      | \$1,000,000                          |
| Public Safety                                                                                                             | \$1,050,000                          |
| Administration/Communications                                                                                             | \$350,000                            |
| Future Legacy Projects/Reserve                                                                                            | \$2,000,000                          |
| <b>Total</b>                                                                                                              | <b>\$5,400,000</b>                   |

*The total estimated budget of the FY 2016/2017 Community Enhancement Fund is \$7.2M.*

## **ATTACHMENTS**

1. Summary of fiscal year 2016/2017 Community Enhancement Fund grant applications that met criteria requirements.
2. Community Enhancement Fund PowerPoint.

| Meets Criteria (not staff led programs/projects)       |                                                                  |                                        |                                                                                               |
|--------------------------------------------------------|------------------------------------------------------------------|----------------------------------------|-----------------------------------------------------------------------------------------------|
| Categories                                             | FY 2016/2017 Council<br>Recommended Budget<br>Amount by Category | FY 2016/2017 Funds<br>Approved to Date | FY 2016/2017 Funds Remaining to<br>be Allocated Based on Council<br>Recommended Budget Amount |
| Arts, Culture, History, Entertainment Category         | \$500,000                                                        | \$345,619                              | \$154,381                                                                                     |
| Education/Afterschool Programs/School Gardens Category | \$500,000                                                        | \$651,600                              | (\$151,600)                                                                                   |
| Other Category                                         | \$300,000                                                        | \$69,200                               | \$230,800                                                                                     |
| Sports Category                                        | \$500,000                                                        | \$530,876                              | (\$30,876)                                                                                    |
| Total Community Grants                                 | \$1,800,000                                                      | \$1,597,295                            | \$202,705                                                                                     |

**FY 2016/2017 Community Enhancement Fund Grant Applications - Updated as of May 18, 2016**

| App #                                                                                                                                                                                            | Application Name                                                                                               | Contact Name   | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY 2016/2017 Funds Requested For the Projects to be Considered During the May 24th Meeting | Amount Approved to Date | In-Kind/Matching Funds for the Projects to be Considered (if applicable) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------|
| <b>Arts, Culture, History, and Entertainment Category/preliminary Council suggested budget for the category in FY 2016/17 is \$500,000</b>                                                       |                                                                                                                |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                            |                         |                                                                          |
| <b>Arts, Culture, History, and Entertainment Category total approved to date</b>                                                                                                                 |                                                                                                                |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                            | <b>\$345,619</b>        |                                                                          |
| <b>Education/Afterschool Programs/School Gardens Category/preliminary Council suggested budget for the category in FY 2016/17 is \$500,000</b>                                                   |                                                                                                                |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                            |                         |                                                                          |
| <b>Education/Afterschool/School Gardens total approved to date</b>                                                                                                                               |                                                                                                                |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                            | <b>\$651,600</b>        |                                                                          |
| <b>Other Category/preliminary Council suggested budget for the category in FY 2016/17 was \$300,000/if overall community grants stay at \$1.8M, then the "other" category would be \$271,905</b> |                                                                                                                |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                            |                         |                                                                          |
| 53                                                                                                                                                                                               | Bicycling Advocates for Rancho Cordova (BARC) and Sacramento Area Bicycle Advocates (SABA) - Promote bicycling | Jim Brown      | The project will enhance Rancho Cordova's status as a bicycle friendly community by providing services and activities that support and encourage Rancho Cordova residents who travel by bicycle or want to travel by bicycle. Bicycling Advocates for Rancho Cordova (BARC) and Sacramento Area Bicycle Advocates (SABA) seek funding to provide valet bike parking at 12-18 community events, organize 6-8 social rides and host 4-6 bike repair classes. A part-time employee to be employed by SABA and based in Rancho Cordova will work alongside BARC leaders and volunteers to organize and deliver these activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$16,560                                                                                   |                         | \$1,000                                                                  |
| 60                                                                                                                                                                                               | CRPD - Sustainable irrigation methods in partnership with City and Golden State Water                          | Cristina James | This project proposes a partnership between the City, Park District, and Golden State Water (GSW) to bring sustainable irrigation methods to the area's parks with a study. The project lays out a strategy for implementing new conservation measures throughout district parks that are within the City's and Golden State Water's boundaries. The project is expected to save millions of gallons of water annually. Following the irrigation audit/planting and irrigation design survey, implementation grants/rebates can be leveraged. <b>If the project is expanded beyond GSW's boundaries, the revised community enhancement request is \$32,000 rather than \$20,836.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$20,836                                                                                   |                         | \$7,500 (revised quote)                                                  |
| 61                                                                                                                                                                                               | Folsom Cordova Community Partnership (FCCP) - Rancho Cordova Youth Center support staffing                     | Robert Sanger  | Folsom Cordova Community Partnership (FCCP) has the stated mission to enhance the education, health and well-being of the children, youth and adults of our community. FCCP envisions the Rancho Cordova Youth Center as a safe, supervised and structured space for youth to have fun but would also satisfy their developmental needs. According to the FCUSD website, currently 574 youth are enrolled in the district's after school programs (per the applicant's description). FCCP will offer this programming to 5th-9th grade youth that reside in Rancho Cordova at the Rancho Cordova Youth Center. If funding is awarded, the FCCP will utilize one full time AmeriCorps National Service member and will provide out of school academic enrichment and sports/recreation activities and more. This would enhance what is currently done through the SETA grant. <b>The grant application was submitted as a multi-year proposal. The cost is \$19,297 per year starting in FY 2016/2017 and through FY 2020/2021. A single year grant award is a viable option. This request by FCCP is ranked highest overall.</b> | \$19,297                                                                                   |                         | \$87,346.50 each year                                                    |

FY 2016/2017 Community Enhancement Fund Grant Applications - Updated as of May 18, 2016

| App # | Application Name                                                                                                                 | Contact Name     | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | FY 2016/2017 Funds Requested For the Projects to be Considered During the May 24th Meeting | Amount Approved to Date | In-Kind/Matching Funds for the Projects to be Considered (if applicable)                     |
|-------|----------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------------------|
| 62    | Folsom Cordova Community Partnership (FCCP) - Youth Employment Services (Y.E.S.)                                                 | Robert Sanger    | Folsom Cordova Community Partnership (FCCP) has the stated mission to enhance the education, health and well-being of the children, youth and adults of our community. The operation of an Employment Training Center is an integral part of fulfilling that mission. If funding is awarded to the Youth Employment Services Project (Y.E.S. Project), FCCP will utilize two full-time AmeriCorps National Service members to provide year-round core employment activities including job search support, resume writing, online job application assistance, interviewing skill development and professional skills training. The project will provide 100 youth ages 16-24 with core employment skill building activities and provide 40 youth ages 16-24 with additional individualized intensive case managed employment activities. <b>The grant application was submitted as a multi-year proposal. The cost is \$38,594 per year starting in FY 2016/2017 and through FY 2020/2021. A single year grant award is a viable option. This request by FCCP is ranked 2nd overall.</b> | \$38,594                                                                                   |                         | \$97,764.75 each year                                                                        |
| 65    | Mobil Country Club - Golf carts, storage, and items to improve safety & lifestyle of residents living in senior mobile home park | Robert Schroeder | Mobil Country Club (MCC) is a senior park home to approximately 700 residents. Many residents must rely on others for transportation. The MCC-HOA Neighborhood Association was formed to find a way to unite neighbors and work together to preserve their senior lifestyle and to improve their community. The MCC-HOA Neighborhood Association has nearly completed an emergency plan for the mobile park. During the planning process it became apparent to the HOA that safety equipment (golf carts) is needed for evacuation, to help eliminate isolation, and for residents to attend and participate in health, educational and social events. The project is to purchase two golf carts, a storage building, and miscellaneous supplies. Approximately 30-50 events are held at MCC each month (social, informative, educational, and health related). The office will take reservations for the carts and schedule the driver volunteers through a sign-up sheet process.                                                                                                     | \$38,754                                                                                   |                         | Resident volunteers will transport passengers and provide maintenance and operational costs. |
| 66    | Navigator Elementary School - Percussion Play equipment                                                                          | Carole Vargas    | The project seeks to enhance the playground at Navigator Elementary School to make it more inclusive of the physically and developmentally disabled students. The school wants to install new Percussion Play equipment, provide greater options on their blacktop surfaces, and renew supplies to help all students have a positive and active recess experience at the school. Navigator Elementary has the largest program of Special Day Classes for students with moderate to severe autism within the district. In addition, they have one class for students with emotional disturbance. <b>If only the percussion play equipment is purchased, the cost would be \$9,500. This request by the FCUSD is ranked 13th overall.</b>                                                                                                                                                                                                                                                                                                                                                 | \$17,100                                                                                   |                         | Labor, maintenance, and installation of the equipment                                        |
| 68    | Rancho Cordova Boy Scout Troop - replace current Troop trailer and old chairs                                                    | Marshall Stewart | Rancho Cordova Boy Scout Troop would like to replace their current Troop trailer and old chairs in their meeting hall. The current trailer is almost 25 years old and is now too small for the Troop's needs. The trailer has become an ambassador of the Troop and Rancho Cordova. The current chairs were received in the 1990's when Cordova Gardens Elementary School replaced most of their old metal chairs. The troop started with 50 chairs and is down to 36, with more chairs wearing out each month.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$6,811                                                                                    |                         |                                                                                              |

FY 2016/2017 Community Enhancement Fund Grant Applications - Updated as of May 18, 2016

| App # | Application Name                                                                    | Contact Name       | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY 2016/2017 Funds Requested For the Projects to be Considered During the May 24th Meeting | Amount Approved to Date | In-Kind/Matching Funds for the Projects to be Considered (if applicable)                                                                                                                                           |
|-------|-------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 69    | Rancho Cordova Chamber of Commerce - Explore Rancho Cordova Program                 | Bea Lopez          | The "Welcome to Rancho Cordova" program, now referred to as "Explore Rancho Cordova" was established in FY 2015/16. The Rancho Cordova Chamber of Commerce hopes to continue this program to fill the need of providing a heartfelt and professional welcome from our City to its residents, employees, and visitors. <b>This project was approved as a multiyear agreement in FY 2015/2016. The new application lowers the funding amount requested in FY 2016/2017. It also aligns with the City's fiscal years and requests \$45,000 per year also in FY 2017/2018 and FY 2018/2019. This request by the Rancho Cordova Chamber of Commerce is ranked highest overall.</b>                                                                                                                                                                                                                                                                                                                                          | \$45,000                                                                                   |                         | During the first six months of operation, the program has received \$20K in in-kind support.                                                                                                                       |
| 71    | Rancho Cordova Moose Lodge - Building improvements                                  | Ramona Luna-Barkey | The Rancho Cordova Moose Family Center (Lodge), Loyal Order of Moose #2357 proposes to upgrade the exterior of the building and landscape. The Lodge is located in Rancho Cordova on Coloma Road. The building was built in the early 1960's and has had very little, if any exterior upgrades since the attachment of the large moose and lodge signage in the early 2000's. The Lodge holds fundraisers and serve its members by providing low cost meals to its seniors and underserved, as well as offers events. The money raised through these efforts is invested back into Rancho Cordova through outreach programs, community sponsorships and food baskets to name just a few. The funding request is to upgrade the facade with stone and lighting as well as enhancements to the surrounding grounds (such as improved fencing for safety purposes, upgraded vegetation to enhance the overall aesthetics of the lodge and to further improve the property's curb appeal and the corner's visual profile). | \$155,000                                                                                  |                         | Lodge requested to provide details on investments/improvements made to the property over the last three years, activities offered, as well as annual service to the community in terms of volunteer hours/dollars. |
| 72    | Rancho Cordova Whisker Warriors - spay/neuter services and care of homeless cats    | Tera Kolvenbach    | The project offered by Rancho Cordova Whisker Warriors will promote spay/neuter and vaccination services to residents for their animals. Specifically, the project will provide microchips and flea prevention for canines and felines, support spay/neuter services for domesticated rabbits owned by residents of Rancho Cordova, and to provide education and materials to help reduce pet overpopulation. This program also provides for the care of community cat populations in the City. <b>The grant application was submitted as a multi-year proposal but could be considered one year at a time. The cost is \$25,557 per year starting in FY 2016/2017 and through FY 2018/2019.</b>                                                                                                                                                                                                                                                                                                                       | \$25,557                                                                                   |                         | \$5,782/per year                                                                                                                                                                                                   |
| 73    | Rebuilding Together Sacramento - 2-year neighborhood impact project                 | Carrie Grip        | Rebuilding Together Sacramento requests funding to support a two-year, neighborhood impact project to strengthen residents and neighborhoods in a concentrated geographic area in the City. The project will result in improved health, safety, water and energy use, accessibility and curb appeal in 25-30 homes on one or two adjoining streets. The focus is on owner-occupied homes, but exterior beautification improvements on rental properties will be considered if the property owners approve and are willing to donate to cover some of the cost of materials. <b>The grant application was submitted as a multi-year proposal. The cost is \$150,000 per year starting in FY 2016/2017 and through FY 2017/2018.</b>                                                                                                                                                                                                                                                                                     | \$150,000                                                                                  |                         | \$140,000 (over two years). There are additional in-kind contributions of labor and other donations.                                                                                                               |
| 74    | Sierra Service Project - Volunteer home repair and community beautification Program | Rick Eaton         | The Sierra Service Project proposes to run a second year of their volunteer home improvement and community beautification program. The goal during the second year is to complete approximately 40 projects (up from 20). Proposed projects include chain-link fence removal, general yard cleanup, minor home repairs, exterior painting, and building or repair of wheelchair ramps, fences, stairs, and porches.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$72,000                                                                                   |                         |                                                                                                                                                                                                                    |

FY 2016/2017 Community Enhancement Fund Grant Applications - Updated as of May 18, 2016

| App #                                                                                            | Application Name                           | Contact Name | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY 2016/2017 Funds Requested For the Projects to be Considered During the May 24th Meeting | Amount Approved to Date | In-Kind/Matching Funds for the Projects to be Considered (if applicable) |
|--------------------------------------------------------------------------------------------------|--------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------|
| 84                                                                                               | WALKSacramento - Citrus Road Trail project | Miha Tomuta  | This project proposes to improve safety and encourage use of the Citrus Road Trail located along the southern portion of the Sunrise Corridor Bikeway from Point East Drive to Folsom Boulevard. The Citrus Road Trail is a shared-use trail that serves as a connector for bicyclists and pedestrians to the Regional Transit Sunrise Station, businesses, and amenities along Folsom Boulevard and the Sunrise Corridor Bikeway. Citrus Road Trail has been identified in the City's Bicycle Master Plan as a "key future route" that will provide access to the American River Parkway for residents in developing areas of Rancho Cordova. The project will clean, activate, and increase use of the trail through a safety audit, community clean-up, and trail plan. The trail plan will be used to direct future improvements and identify design recommendations and funding opportunities. | \$8,500                                                                                    |                         |                                                                          |
| Other subtotal                                                                                   |                                            |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$614,009                                                                                  | \$69,200                |                                                                          |
| Sports Category/preliminary Council suggested budget for the category in FY 2016/17 is \$500,000 |                                            |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                            |                         |                                                                          |
| Sports total approved to date                                                                    |                                            |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                            | \$530,876               |                                                                          |
| Total of projects to be considered on May 24th/approved to date                                  |                                            |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$614,009                                                                                  | \$1,597,295             |                                                                          |

# **Work Session on the Fiscal Year 2016/2017 Community Enhancement Fund Project Selection**

**May 24, 2016**

# Agenda

- Council discussion and direction on the “other” category applications being considered for grant funding
- City/Council driven projects and programs
- Upcoming Meeting

# Community Grants

| Categories with Suggested Budget Amount                | Total of Applications Received by Category | Council Added Projects | Total of Projects Eliminated to Date | Total Amount Approved to Date | Total of Projects to be Considered |
|--------------------------------------------------------|--------------------------------------------|------------------------|--------------------------------------|-------------------------------|------------------------------------|
| Arts, Culture, History, and Entertainment<br>\$500,000 | *\$535,781                                 | **\$50,000             | \$240,162                            | \$345,619                     | \$0                                |
| Education/After School/Gardens<br>\$500,000            | \$1,787,985                                | **\$59,000             | \$1,195,385                          | \$651,600                     | \$0                                |
| Other Projects<br>\$300,000                            | \$6,110,163                                | \$0                    | \$5,426,954                          | \$69,200                      | \$614,009                          |
| Sports<br>\$500,000                                    | \$2,976,651                                | **\$20,000             | \$2,465,775                          | \$530,876                     | \$0                                |
| Total<br>\$1,800,000                                   | *\$11,410,580                              | **\$129,000            | \$9,328,276                          | \$1,597,295                   | \$614,009                          |

*\*Increase reflected due to one revised culture application*

*\*\*\$50K Arts in public places fund, \$50K field trip fund, \$9K school assembly fund, and \$20K sports scholarship fund*

| <b>FY 2016/2017</b><br><b>Community Enhancement Fund Categories</b><br>(Additional categories may be added) | <b>FY 2016/2017</b><br><b>Preliminary Budget Amounts Listed</b>                |
|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| <b>Community Grants</b>                                                                                     |                                                                                |
| Arts, Culture, History, Entertainment                                                                       | \$345,619                                                                      |
| Sports                                                                                                      | \$530,876                                                                      |
| Education/After School/Gardens                                                                              | \$651,600                                                                      |
| Other Projects                                                                                              | \$271,905<br>(\$69,200 approved to date. Additional items to be heard on 5/24) |
| <b>Subtotal of Community Grants</b><br>(Assumes the total of “other” projects doesn’t exceed \$271,905)     | <b>\$1,800,000</b>                                                             |
| <b>City (Council/Staff) Projects and Programs</b>                                                           |                                                                                |
| Public Works                                                                                                | \$1,000,000<br>(Items to be heard on 5/24)                                     |
| Economic Development/Investment/Business Development                                                        | \$1,000,000<br>(Items to be heard on 5/24)                                     |
| Public Safety                                                                                               | \$1,050,000<br>(Items to be heard on 5/24)                                     |
| Administration/Communications                                                                               | \$350,000                                                                      |
| Future Legacy Projects/Reserve                                                                              | \$2,000,000                                                                    |
| <b>Subtotal of City/Council Projects and Programs</b>                                                       | <b>\$5,400,000</b>                                                             |
| <b>Total</b>                                                                                                | <b>\$7,200,000</b>                                                             |

# Staff Analysis and Discussion with Council

- Staff will be referring to the summary of FY 2016/2017 Community Enhancement Fund grant applications spreadsheet included in the agenda packet.

# City/Council Driven Projects and Programs

Presentations by:

- Public Works
- Economic Development/Investment/  
Business Development
- Public Safety
- Community Development
  - Not a specific category, but some initiatives were funded in FY 2015/2016

| Public Works<br>Project Titles                                      | Project Summary                                                                                                                                                                                                                      | Staff<br>Recommended<br>Budget for<br>FY 16/17 | Council<br>Approved<br>Budget<br>FY 16/17 |
|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------|
| Mobile Speed<br>Feedback Sign                                       | Mobile speed feedback sign for shared use between PW and PD. Speed feedback signs are effective at reducing speeds and increasing safety.                                                                                            | \$15,000                                       |                                           |
| Bicycle Programs to<br>Promote a Bicycle<br>Friendly City           | Bicycle programs to advance the City beyond Bronze level bicycle friendly city. Eventual goal is Silver. Programs include class and in-field youth training at schools, bike giveaway/assistance, and bike counters on major routes. | \$75,000                                       |                                           |
| Enhance City's Urban<br>Forest, Collaboration<br>w/Sac. Tree Found. | Programs and projects to enhance the City's urban forest in collaboration with the Sac. Tree Foundation. Programs include tree plantings, education, and maintenance of the urban forest's long term health.                         | \$100,000                                      |                                           |
| Enhanced Litter and<br>Graffiti Abatement                           | Enhanced trash & graffiti abatement on City arterials and hwy. 50 interchanges.                                                                                                                                                      | \$150,000                                      |                                           |
| Landscape<br>Improvements on<br>Sunrise Boulevard                   | Partner with County to landscape and beautify the shared median on Sunrise from Gold Country to S. Bridge St. Preparation for possible future gateway location. Approximately 80K motorists pass this daily.                         | \$160,000                                      |                                           |
| Cordova Meadows<br>Road Rehab &<br>Sidewalk Upgrades                | Road rehab and sidewalk infill/upgrade/repair project within the Cordova Meadows Neighborhood to augment partially funded approximately \$5.5 million road rehabilitation project.                                                   | \$500,000                                      |                                           |
| <b>Total</b>                                                        |                                                                                                                                                                                                                                      | <b>\$1,000,000</b>                             | <b>\$</b>                                 |

# Sunrise Median Landscaping

S. Bridge St.

**Existing Conditions**



**Proposed Conditions**



**Requested CEF =  
\$160,000**

Gold Country Blvd.

Google Earth  
Gold Country Blvd.

a fresh take.  
**RANCHO CORDOVA**  
CALIFORNIA

aFreshTake.org

# Cordova Meadows Road Rehabilitation

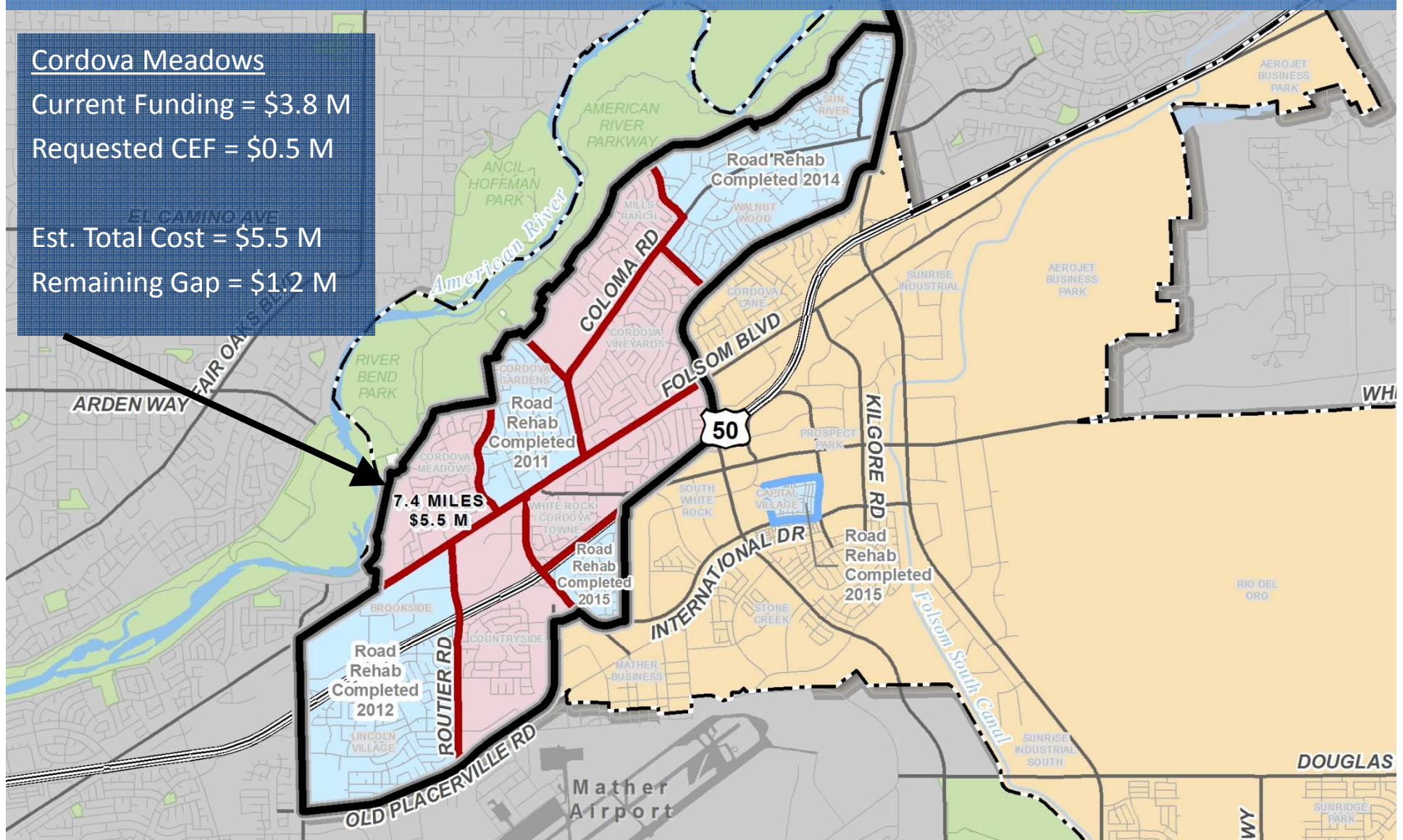
## Cordova Meadows

Current Funding = \$3.8 M

Requested CEF = \$0.5 M

Est. Total Cost = \$5.5 M

Remaining Gap = \$1.2 M



| Economic Development Project Titles  | Project Summary                                         | Staff Recommended Budget for FY 16/17 | Council Approved Budget For FY 16/17 |
|--------------------------------------|---------------------------------------------------------|---------------------------------------|--------------------------------------|
| Revolving Loan Fund                  | Loan program for financing gaps for businesses          | \$400,000                             |                                      |
| Business Incentive Program           | Business fee assistance and economic development grants | \$270,000                             |                                      |
| Sign & Facade                        | Matching grants for commercial properties               | \$100,000                             |                                      |
| Reinvestment & Housing Opportunities | Cordova Meadows support                                 | \$80,000                              |                                      |
| Mather Veterans Village Phase 2      | Mather Veterans Village Phase 2                         | \$75,000                              |                                      |
| Mather Veterans Village Phase 3      | Mather Veterans Village Phase 3                         | \$75,000                              |                                      |
| Total                                |                                                         | \$1,000,000                           | \$                                   |

| Public Safety<br>Project Title                                         | Project Summary                                                        | Staff Recommended<br>Budget for<br>FY 16/17 | Council<br>Approved<br>Budget<br>For FY 16/17 |
|------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------|
| Rancho Cordova<br>Police Department<br>Crime Suppression<br>Unit (CSU) | Funding of four officers and<br>two marked patrol cars for<br>the CSU. | \$1,050,000                                 |                                               |
| Total                                                                  |                                                                        | \$1,050,000                                 | \$                                            |

| Community Development Project Titles         | Project Summary                                                                                                                                                                                                                                                                               | Staff Recommended Budget for FY 16/17 | Council Approved Budget For FY 16/17 |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------|
| Small Community Micro Grants                 | Provide up to \$500, one time cash awards, to groups for implementing special projects in their neighborhoods to build strong neighborhood ties.                                                                                                                                              | \$20,000                              |                                      |
| Beautification Projects                      | Provide resources to non-profits and residents to help with community/residential service projects; helping to improve beauty, increase community engagement, and volunteerism. Also to develop a system to checkout trailer/tools that the community can use for community service projects. | \$20,000                              |                                      |
| Residential Chain-link Fence Buyback Program | Provide up to \$1,000, one time cash award, to assist property owners in removing existing chain-link fencing & improving their front yards with landscaping improvements.                                                                                                                    | \$50,000                              |                                      |
| CDBG Public Services Fund Match Program      | Serve as a dollar-for-dollar match of the City's CDBG public services funding.                                                                                                                                                                                                                | \$84,000                              |                                      |
| <b>Total</b>                                 |                                                                                                                                                                                                                                                                                               | <b>\$174,000</b>                      | <b>\$174,000</b>                     |

# Upcoming Meeting

- Regular City Council meeting on June 6<sup>th</sup>
  - Adopt the Resolution approving the final project list and budget amount for the fiscal year 2016/2017 Community Enhancement Fund
  - Update on some FY 2015/2016 projects needing Council input and direction