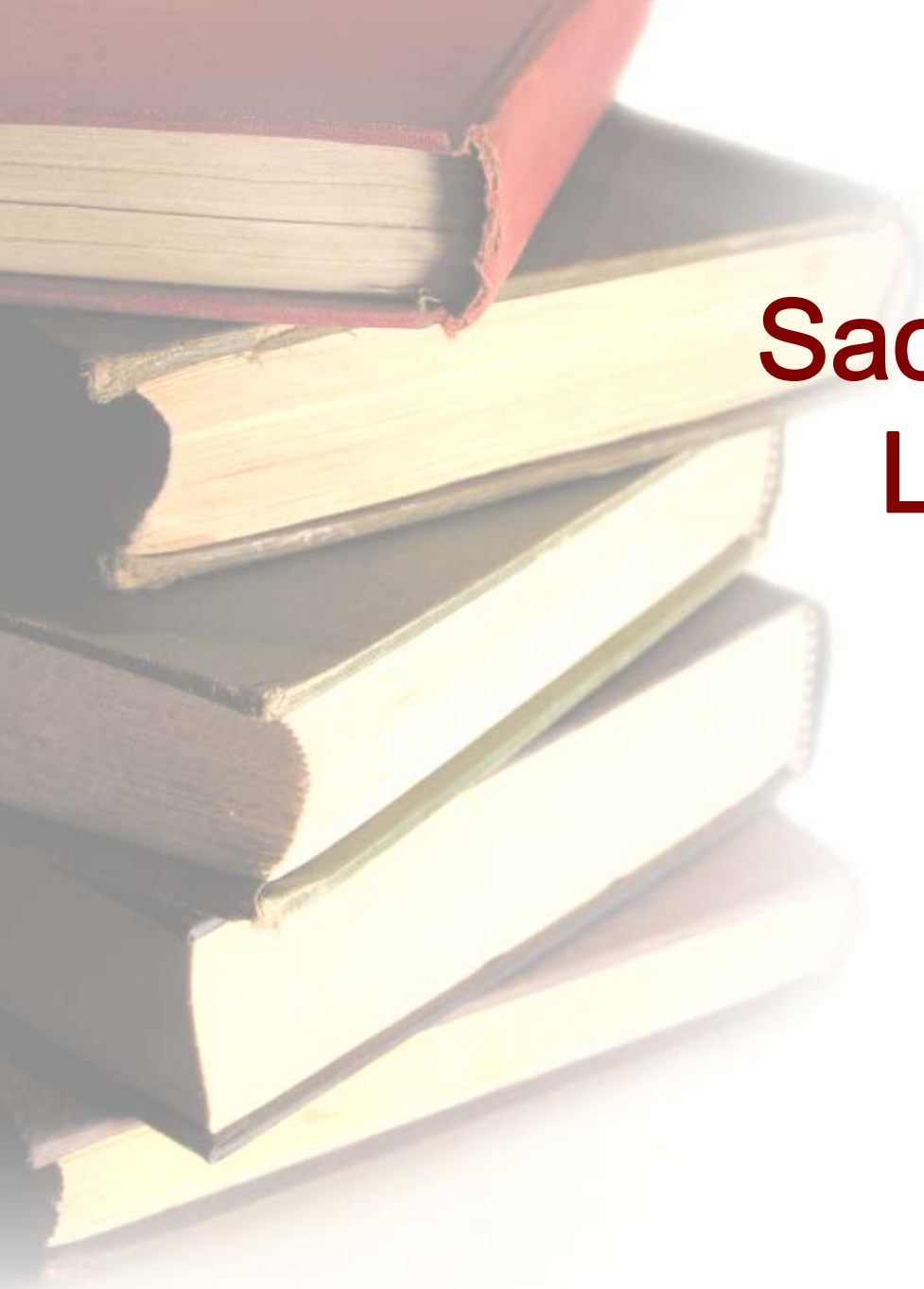




Sacramento Public Library Authority

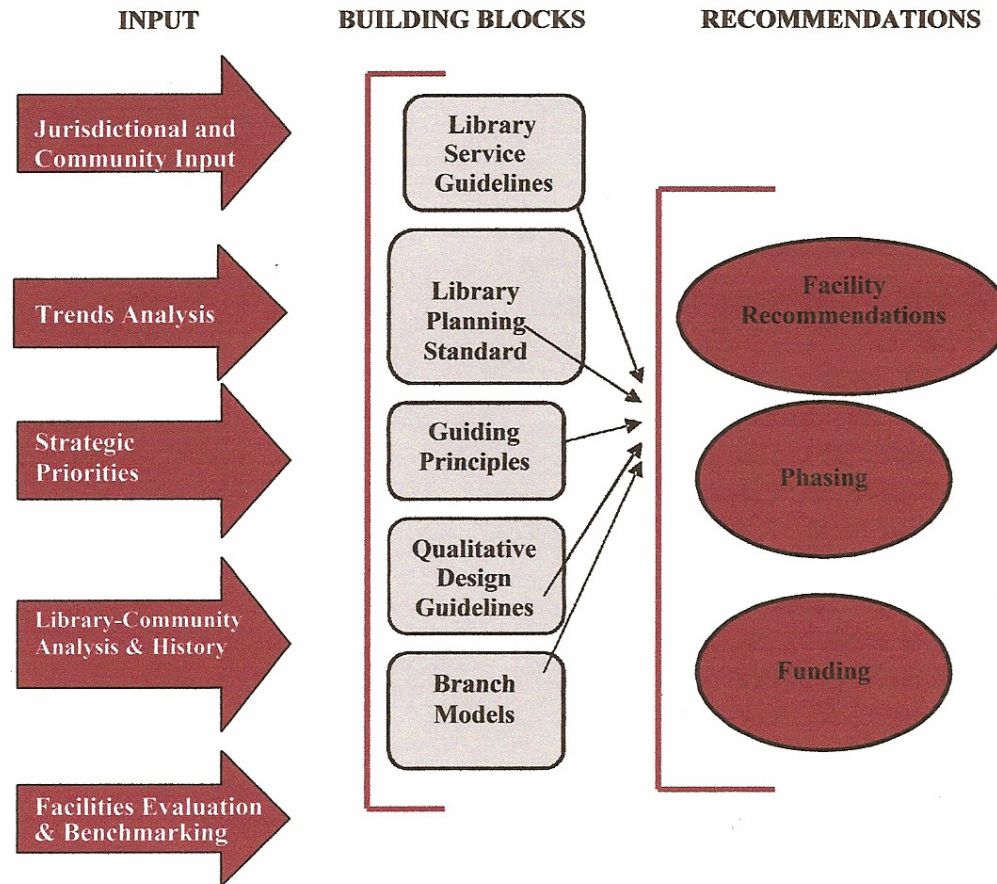
**Facility Master Plan
2007-2025**

Why A New Facility Master Plan?

- Region is growing dramatically
- Municipal General Plans being updated
- Framework to:
 - Provide facilities and services responsive to customers' needs
 - Move library into the future
 - Participate in local planning



The Planning Process

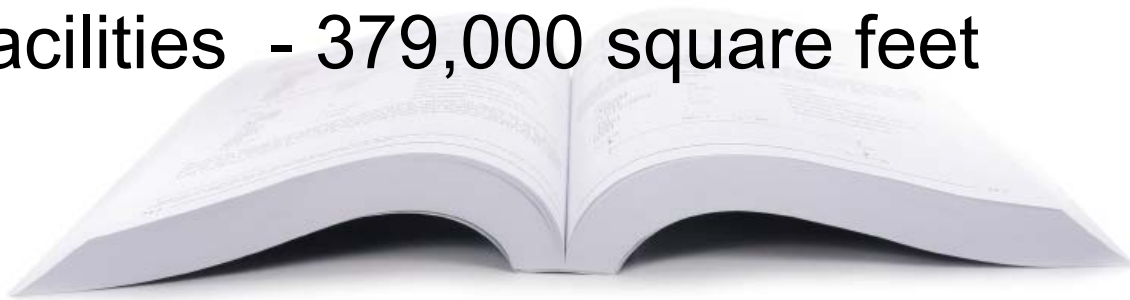




INPUTS

The Library in a Nutshell

- 1.3 million residents
- 345 public use computers
- 48,500 hours of library service per year
- 1.7 million print volumes
- 101,000 audio-visual items
- 340 staff members
- 27 facilities - 379,000 square feet



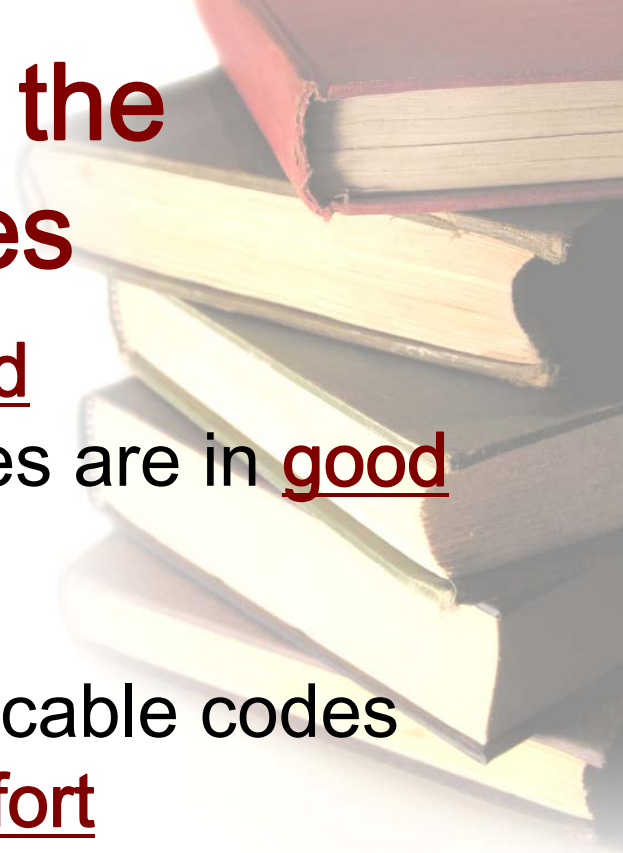
The Population We Serve

- Large compared to other cities and counties in California
- Diverse and becoming more so
- High percentage of people who speak a language other than English
- High percentage of young people
- Well-educated
- Significant number of low-income residents



Characteristics of the Existing Facilities

- Older facilities are well maintained
- Newer or newly-renovated facilities are in good physical condition
- Minor maintenance issues
- ADA upgrades meet current applicable codes
- Facility problems affect user comfort
- Size of facilities limits library services
- Sites – need prime locations and room to expand
- Little ability to adapt to changing needs



Characteristics of Existing Facilities (Cont'd)

- Shelving – no room to expand collection
- Seating – insufficient places to read and work
- Computers – too few to meet demand
- Meeting Rooms – needed in more locations



Determining Customer Needs

- 5 Local Community Needs Assessments
- 2 Voter Polls
- 2 In-Library Surveys
- Web-based Questionnaire
- 11 Community Forums
- 9 Authority Board Presentations



Community Members Say...

- More facilities, services and resources
- Increased hours and locations for library services
- A warm and welcoming environment
- Unique service and program spaces within facilities
- Partnerships with public and private entities



Comparisons to Other Jurisdictions

	Peer Group	SPL	% +/-
Volumes	1.66	1.5	-10%
Computers	0.365	0.272	-25%
Reader Seats	3.43	1.49	-57%
SF	0.338	0.299	-12%
Attendance	3.97	2.12	-47%
Circulation	5.08	4.31	-15%
Turnover	2.52	2.88	+14%



BUILDING BLOCKS

Service Philosophy

Customers are the library's first priority.



PRIORITY SERVICE AREAS

- Children's/Preschool Services
- Young Adult/Teen services
- Large and varied responsive collections
- Community living room activities
- Support for formal education and life long learning
- Extensive technology based tools and resources

Guiding Principles for Library Design and Operation

#1: Libraries recognize the needs of different communities

#2: Libraries recognize the needs of a diverse population

#3: Libraries add value to the community

#4: Libraries are prime real estate



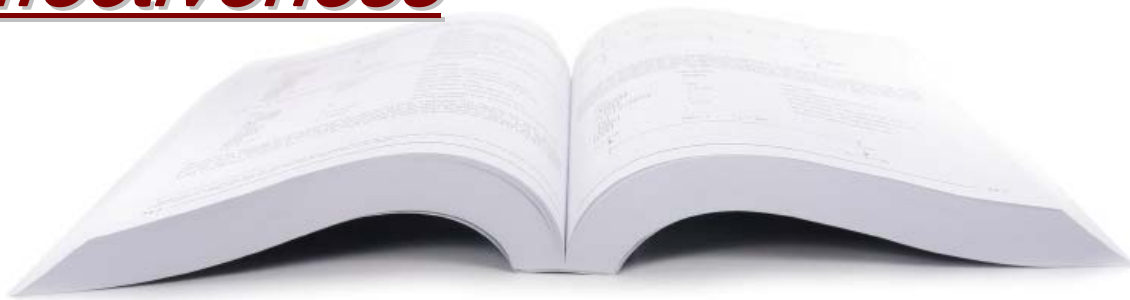
Guiding Principles (Cont'd)

#5: Libraries are easy for customers to use

#6: Library space is flexible

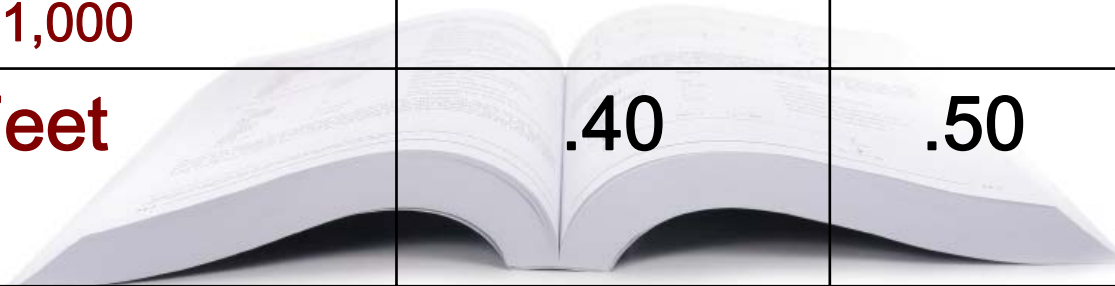
#7: Libraries recognize the value of community partners

#8: Library design promotes staff efficiency and effectiveness



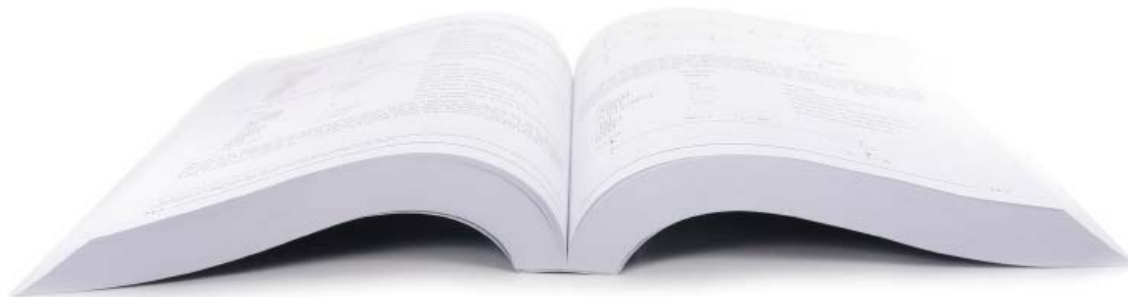
Facility Planning Standards

Standard	Threshold	Target	Prime
Volumes per Capita	1.75	2.15	2.75
Technology Stations per 1,000	.75	1.00	1.25
Reader Seats per 1,000	3.00	4.00	5.00
Meeting Room Seats per 1,000	2.00	3.00	5.00
Square Feet per Capita	.40	.50	.60



Full-Service Facilities

Model (sf)	Volumes	Reader Seats	Meeting Room Seats	Public Computers	Study Rooms
15,000	68,000	122	120	30	1
20,000	85,000	160	120	52	2
25,000	105,000	204	155	56	4
35,000	151,000	288	236	77	5



Focused-Service Facilities

- Address a specific purpose in a specific setting
- Support a demonstrated customer need in that area
- Extend full-service branch services, not replace them
- Size ranges: low of 25-50 sf to high of 2,000-2,500 sf



A stack of several old, thick books is shown on the left side of the image. The top book has a worn red cover. The pages of the books are yellowed with age. The stack is slightly offset, showing the edges of multiple books. The background is a plain, light-colored surface.

RECOMMENDATIONS

Facility Recommendations to 2025



DRAFT



GROUP 4

SACRAMENTO PUBLIC LIBRARY
FACILITY MASTER PLAN

PROPOSED IMPROVEMENTS - 2025

44 Branches

1 Central

6 Complete

3 Underway

3 Renovations

8 Expansions

8 Relocations

17 New

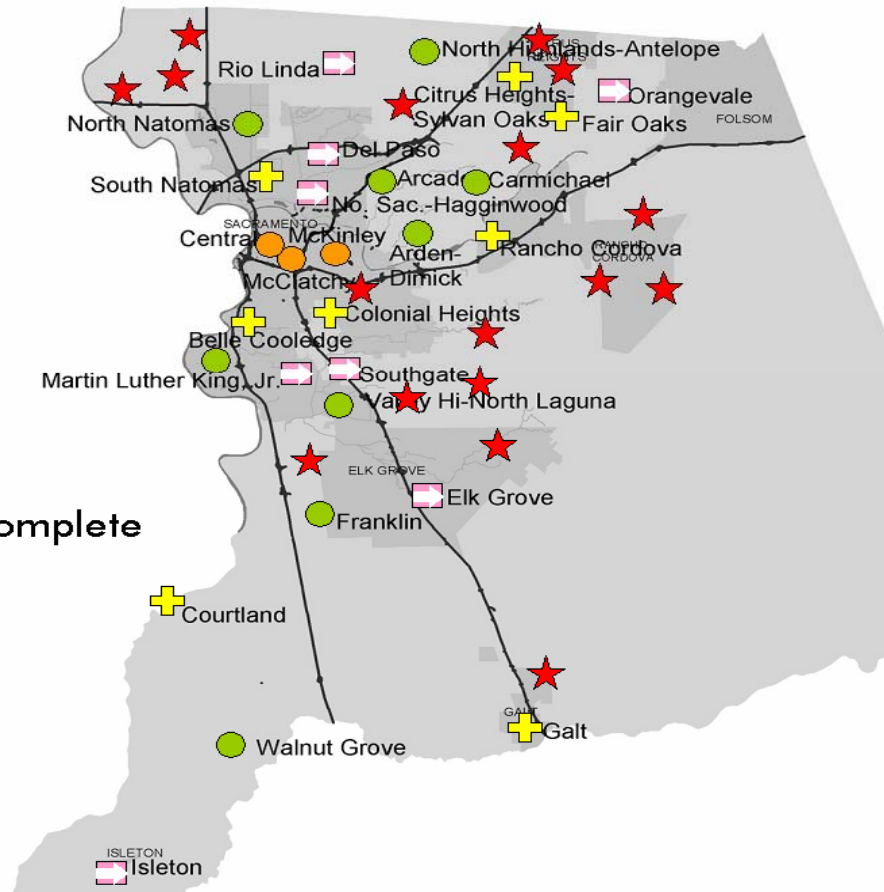
 Underway/Complete

 Renovation

 Expansion

 Relocation

 New



Facility Recommendations 2005 - 2025

Sacramento Public Library Authority

Summary of Facilities Development Plan by Jurisdiction

	2005-2015				2015-2025		
	● Complete or Underway	➡ Relocate	✚ Expand or Renovate	★ New	➡ Relocate	✚ Expand	★ New
County of Sacramento	Com: Arcade Com: Arden-Dimmick Com: Carmichael Com: N. Highlands-Antelope	Orangevale Rio Linda-Elverta Southgate	Fair Oaks	Vineyard 1 N. Highlands Carmichael/Arcade Natomas Vision 1			Vineyard 2 Vineyard 3 Natomas Vision 2 Natomas Vision 3
City of Sacramento	Und: Pocket Und: N. Natomas Und: Valley Hi-N. Laguna	N. Sac-Hagginwood	McClatchy McKinley Central	65 th and Folsom	M. L. King Del Paso Heights	Colonial Heights Belle Cooledge South Natomas	
City of Citrus Heights			Sylvan Oaks	Citrus Heights 2			Citrus Heights 3
City of Rancho Cordova			Rancho Cordova	Rancho Cordova 2			Rancho Cordova 3 Rancho Cordova 4
City of Elk Grove	Com: Franklin	Elk Grove		Elk Grove 2			Elk Grove 3
City of Galt				North Galt		Galt	
Delta Branches	Com: Walnut Grove	Isleton	Courtland				

Facility Recommendations

City of Rancho Cordova

- Assumptions
 - Current service area population 117K
 - 2025 service area population 175K

LIBRARY NAME	Current Facility Data		Proposed Improvements			
					Phase	
	<u>Size (sf)</u> <u>in 2005</u>	<u>Last Bldg</u> <u>Upgrade</u>	<u>Recommendation</u>	<u>Size (sf)</u> <u>in 2025</u>	<u>2007-</u> <u>2015</u>	<u>2015-</u> <u>2025</u>

CITY OF RANCHO CORDOVA								
Rancho Cordova	12,500	1975		+	Expansion	20,000	•	
2nd Rancho Cordova				★	New	25,000	•	
3rd Rancho Cordova				★	New	25,000		•
4th Rancho Cordova				★	New	20,000		•
Rancho Cordova Total	12,500					90,000		

Alternative Scenario

■ 2025 Service Area Population – 215K

	<u>Size (sf)</u> <u>in 2005</u>	<u>Size (sf)</u> <u>in 2025</u>	<u>2007-</u> <u>2015</u>	<u>2015-</u> <u>2025</u>	
CITY OF RANCHO CORDOVA					
Rancho Cordova	12,500	20,000	•		
2nd Rancho Cordova		15,000	•		Civic Center
3rd Rancho Cordova		20,000		•	Mather/Morrison
4th Rancho Cordova		50,000		•	Future City "Main"
Rancho Cordova Total	12,500	105,000			

	<u>Size (sf)</u> <u>in 2005</u>	<u>Size (sf)</u> <u>in 2025</u>	<u>2007-2015</u>	<u>2015-2025</u>	
CITY OF RANCHO CORDOVA					
Rancho Cordova	12,500	12,500			No Expansion
2nd Rancho Cordova		15,000	•		Civic Center
3rd Rancho Cordova		20,000	•		Mather/Morrison
4th Rancho Cordova		40,000		•	Future City "Main"
5th Rancho Cordova		20,000		•	New Branch
Rancho Cordova Total	12,500	107,500			



Let's Hear From You

- What issues or questions do you have about the Facility Master Plan?
- What do you think about the recommendations made in the Plan?
- Do you have any other comments or recommendations?